FISCAL YEAR 2003

HISTORICAL TABLES

BUDGET OF THE UNITED STATES GOVERNMENT

THE BUDGET DOCUMENTS

Budget of the United States Government, Fiscal Year 2003 contains the Budget Message of the President and information on the President's budget and management priorities, including assessments of agencies' performance.

Analytical Perspectives, Budget of the United States Government, Fiscal Year 2003 contains analyses that are designed to highlight specified subject areas or provide other significant presentations of budget data that place the budget in perspective.

The *Analytical Perspectives* volume includes economic and accounting analyses; information on Federal receipts and collections; analyses of Federal spending; detailed information on Federal borrowing and debt; the Budget Enforcement Act preview report; current services estimates; and other technical presentations. It also includes information on the budget system and concepts and a list of Federal programs by agency and account, as well as by budget function.

Historical Tables, Budget of the United States Government, Fiscal Year 2003 provides data on budget receipts, outlays, surpluses or deficits, Federal debt, and Federal employment over an extended time period, generally from 1940 or earlier to 2007. To the extent feasible, the data have been adjusted to provide consistency with the 2003 Budget and to provide comparability over time.

Budget of the United States Government, Fiscal Year 2003—Appendix contains detailed information on the various appropriations and funds that constitute the budget and is designed primarily for the use of the Appropriations Committee. The *Appendix* contains more detailed financial information on individual programs and appropriation accounts than any of the other budget documents. It includes for each agency: the proposed text of appropriations language, budget schedules for each account, new legislative proposals, explanations of the work to be performed and the funds needed, and proposed general provisions applicable to the appropriations of entire agencies or group of agencies. Information is also provided on certain activities whose outlays are not part of the budget totals.

Budget System and Concepts, Fiscal Year 2003 contains an explanation of the system and concepts used to formulate the President's budget proposals.

Budget Information for States, Fiscal Year 2003 is an Office of Management and Budget (OMB) publication that provides proposed State-by-State obligations for the major Federal formula grant programs to State and local governments. The allocations are based on the proposals in the President's Budget. The report is released after the budget.

AUTOMATED SOURCES OF BUDGET INFORMATION

The information contained in these documents is available in electronic format from the following sources:

CD-ROM. The CD-ROM contains all of the budget documents and software to support reading, printing, and searching the documents. The CD-ROM also has many of the tables in the budget in spreadsheet format.

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GENERAL NOTES

1. All years referred to are fiscal years, unless otherwise noted.
2. Detail in this document may not add to the totals due to rounding.

U.S. GOVERNMENT PRINTING OFFICE
WASHINGTON 2002

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Mail: Stop SSOP, Washington, DC 20402–0001

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INTRODUCTION

STRUCTURE, COVERAGE AND CONCEPTS

Historical Tables provides a wide range of data on Federal Government finances. Many of the data series begin in 1940 and include estimates of the President's budget for 2002–2007. Additionally, Table 1.1 provides data on receipts, outlays, and surpluses or deficits for 1901–1939 and for earlier multi-year periods.

Structure

This document is composed of 17 sections, each of which has one or more tables. Each section covers a common theme. Section 1, for example, provides an overview of the budget and off-budget totals; Section 2 provides tables on receipts by source; and Section 3 shows outlays by function. When a section contains several tables, the general rule is to start with tables showing the broadest overview data and then work down to more detailed tables. The purpose of these tables is to present a broad range of historical budgetary data in one convenient reference source and to provide relevant comparisons likely to be most useful. The most common comparisons are in terms of proportions (e.g., each major receipt category as a percentage of total receipts and of the gross domestic product).

Section notes explain the nature of the activities covered by the tables in each section. Additional descriptive information is also included where appropriate. Explanations are generally not repeated, but there are occasional cross-references to related materials.

Because of the numerous changes in the way budget data have been presented over time, there are inevitable difficulties in trying to produce comparable data to cover many years. The general rule is to provide data in as meaningful and comparable a fashion as possible. To the extent feasible, the data are presented on a basis consistent with current budget concepts. When a structural change is made, insofar as possible the data are adjusted for all years.

One significant change made in the early 1990s concerns the budgetary treatment of Federal credit programs, which was changed by the Federal Credit Reform Act of 1990. Previously the budget recorded the cost of direct and guaranteed loans on a cash basis. Under credit reform, the budget only records budget authority and outlays for the subsidy cost of direct and guaranteed loans made in 1992 and subsequent years. The subsidy is defined as the net estimated cash flows to and from the Government over the life of the loan, discounted to the present. The cash transactions are recorded as a means of financing item. Because it was impossible to convert the pre–1992 loans to a credit reform basis, the data are on a cash basis for pre–1992 loans and on a credit reform basis for loans made in 1992 and subsequent years.

This year's budget proposes to have all agencies fund retirement and retiree health costs on an full accrual basis. Most of the impact of this proposal is felt in salary and expense accounts. In addition, certain new trust fund accounts are created to finance certain retirement benefits, which had previously been on pay as you go basis. The proposed change does not affect the budget aggregates but it does change the distribution by Budget Enforcement Act category, agency, and function. To allow for comparability across years covered by the budget horizon, the budget estimates are adjusted beginning in 2001 as if they reforms had taken effect then. Earlier years in the historical tables have not been adjusted causing a disconnect between 2001 and previous years.

Coverage

The Federal Government has used the unified or consolidated budget concept as the foundation for its budgetary analysis

and presentation since the 1969 budget. The basic guidelines for the unified budget were presented in the *Report of the President's Commission on Budget Concepts* (October 1967). The Commission recommended the budget include all Federal fiscal activities unless there were exceptionally persuasive reasons for exclusion. Nevertheless, from the very beginning some programs were perceived as warranting special treatment. Indeed, the Commission itself recommended a bifurcated presentation: a "unified budget" composed of an "expenditure account" and a "loan account." The distinction between the expenditure account and the loan account proved to be confusing and caused considerable complication in the budget for little benefit. As a result, this distinction was eliminated starting with the 1974 budget. However, even prior to the 1974 budget, the Export-Import Bank had been excluded by law from the budget totals, and other exclusions followed. The structure of the budget was gradually revised to show the off-budget transactions in many locations along with the on-budget transactions, and the off-budget amounts were added to the on-budget amounts in order to show total Federal spending.

The Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177) repealed the off-budget status of all then existing off-budget entities, but it also included a provision moving the Federal old-age, survivors, and disability insurance funds (collectively known as social security) off-budget. To provide a consistent time series, the budget historical data show social security off-budget for all years since its inception, and show all formerly off-budget entities on-budget for all years. The Omnibus Budget Reconciliation Act of 1989 (OBRA 1989) moved the Postal Service fund off-budget, starting in fiscal year 1989. Prior to that year, the Postal Service fund is shown on-budget.

Though social security and the Postal Service are now off-budget, they continue to be Federal programs. Indeed, social security currently accounts for about one-fourth of all Federal receipts and over one-fifth of all Federal spending. Hence, the budget documents include these funds and focus on the Federal totals that combine the on-budget and off-budget amounts. Various budget tables and charts show total Federal receipts, outlays, and surpluses and deficits, and divide these totals between the portions that are on-budget and off-budget.

Changes in Historical Budget Authority, Outlays, Receipts and Deficits

The major budget totals for 1989 and 1999 have changed from those published in the 2002 Budget due to corrections reported to the Treasury. Outlays for 1989 increased by $12 million for international monetary programs. Outlays for 1999 decreased by $943 million, resulting from changes in the Department of Education's Federal Family Education Loans liquidating account.

Other changes were made to the functional or Budget Enforcement Act (BEA) category classifications of certain accounts as a result of joint consultations among congressional committees, the Congressional Budget Office and the Office of Management and Budget. The most significant reclassificaton shifted foster care and adoption assistance from the social services subfunction to the other income security subfunction. These grants to States were also reclassified as payments to individuals in tables showing the composition of outlays. The change affects outlays and budget authority beginning in 1981.

Constant Dollar Amounts and Percents of GDP

The time series for fiscal year nominal Gross Domestic Product (GDP) has been revised back to 1998 to incorporate the benchmark GDP revisions completed by the staff of the Bureau of Economic Analysis in the Department of Commerce. Corresponding revisions were made to the price indexes of various components of GDP. As a result, historical budget data expressed as a percent of GDP or in constant dollars have also been revised.

Note on the Fiscal Year

The Federal fiscal year begins on October 1 and ends on the subsequent September 30. It is designated by the year in which it ends; for example, fiscal year 2001 began

on October 1, 2000, and ended on September 30, 2001. Prior to fiscal year 1977 the Federal fiscal years began on July 1 and ended on June 30. In calendar year 1976 the July-September period was a separate accounting period (known as the transition quarter or TQ) to bridge the period required to shift to the new fiscal year.

Concepts Relevant to the Historical Tables

Budget receipts constitute the income side of the budget; they are composed almost entirely of taxes or other compulsory payments to the Government. Any income from business-type activities (e.g., interest income or sale of electric power), and any income by Government accounts arising from payments by other Government accounts is offset against outlays, so that total *budget outlays* are reported net of offsetting collections. This method of accounting permits users to easily identify the size and trends in Federal taxes and other compulsory income, and in Federal spending financed from taxes, other compulsory income, or borrowing. *Budget surplus* refers to any excess of budget receipts over budget outlays, while *budget deficit* refers to any excess of budget outlays over budget receipts.

The terms *off-budget receipts, off-budget outlays, off-budget surpluses,* and *off-budget deficits* refer to similar categories for off-budget activities. The sum of the on-budget and off-budget transactions constitute the consolidated or total Federal Government transactions.

The budget is divided between two fund groups, Federal funds and trust funds. The Federal funds grouping includes all receipts and outlays not specified by law as being trust funds. All Federal funds are on-budget except for the Postal Service fund, which is off-budget starting with fiscal year 1989. All trust funds are on-budget, except the two social security retirement trust funds, which are shown off-budget for all years.

The term *trust fund* as used in Federal budget accounting is frequently misunderstood. In the private sector, "trust" refers to funds of one party held by a second party (the trustee) in a fiduciary capacity. In the Federal budget, the term "trust fund" means only that the law requires the funds be accounted for separately and used only for specified purposes and that the account in which the funds are deposited is designated as a "trust fund." A change in law may change the future receipts and the terms under which the fund's resources are spent. The determining factor as to whether a particular fund is designated as a "Federal" fund or "trust" fund is the law governing the fund.

The largest trust funds are for retirement and social insurance (e.g., civil service and military retirement, social security, medicare, and unemployment benefits). They are financed largely by social insurance taxes and contributions and payments from the general fund (the main component of Federal funds). However, there are also major trust funds for transportation (highway and airport and airways) and for other programs financed in whole or in part by beneficiary-based, earmarked taxes.

Sometimes there is confusion between budget receipts and offsetting receipts and offsetting collections. Receipts are income that results from the Government's exercise of its sovereign power to tax, or otherwise compel payment, or from gifts of money to the Government. They are also called governmental receipts or budget receipts. Offsetting collections and offsetting receipts result from either of two kinds of transactions: business-like or market-oriented activities with the public and intragovernmental transactions, the receipt by one Government account of a payment from another account.

For example, the budget records the proceeds from the sale of postage stamps, the fees charged for admittance to recreation areas, and the proceeds from the sale of Government-owned land, as offsetting collections or offsetting receipts. An example of an intragovernmental transaction is the payments received by the General Services Administration from other Government agencies for the rent of office space. These are credited as offsetting collections in the Federal Buildings Fund. Offsetting collections and offsetting receipts are deducted from gross budget authority and outlays, rather than added to

receipts. This treatment produces budget totals for receipts, budget authority, and outlays that represent governmental transactions with the public rather than market activity.

When funds are earmarked, it means the receipts or collections are separately identified and used for a specified purpose—they are not commingled (in an accounting sense) with any other money. This does not mean the money is actually kept in a separate bank account. All money in the Treasury is merged for efficient cash management. However, any earmarked funds are accounted for in such a way that the balances are always identifiable and available for the stipulated purposes.

SECTION NOTES

Notes on Section 1 (Overview of Federal Government Finances)

This section provides an overall perspective on total receipts, outlays (spending), and surpluses or deficits. Off-budget transactions, which consist of social security trust funds for all years and the Postal Service fund as of 1989, and on-budget transactions, which equal the total minus the off-budget transactions, are shown separately. Tables 1.1 and 1.2 have similar structures; 1.1 shows the data in millions of dollars, while 1.2 shows the same data as percentages of the gross domestic product (GDP). For all the tables using GDP, fiscal year GDP is used to calculate percentages of GDP. The fiscal year GDP data are shown in Table 1.2. Additionally, Table 1.1 shows budget totals annually back to 1901 and for multi-year periods back to 1789.

Table 1.3 shows total Federal receipts, outlays, and surpluses or deficits in current and constant (Fiscal Year 1996=100) dollars, and as percentages of GDP. Section 6 provides a disaggregation of the constant dollar outlays.

Table 1.4 shows receipts, outlays and surpluses or deficits for the consolidated budget by fund group. The budget is composed of two principal fund groups—Federal funds and trust funds. Normally, whenever data are shown by fund group, any payments from programs in one fund group to accounts of the other are shown as outlays of the paying fund and receipts of the collecting fund. When the two fund groups are aggregated to arrive at budget totals these interfund transactions are deducted from both receipts and outlays in order to arrive at transactions with the public. Table 1.4 displays receipts and outlays on a gross basis. That is, in contrast to normal budget practice, collections of interfund payments are included in the receipts totals rather than as offsets to outlays. These interfund collections are grossed-up to more closely approximate cash income and outgo of the fund groups.

Notes on Section 2 (Composition of Federal Government Receipts)

Section 2 provides historical information on on-budget and off-budget receipts. Table 2.1 shows total receipts divided into five major categories; it also shows the split between on-budget and off-budget receipts. Table 2.2 shows the receipts by major category as percentages of total receipts, while Table 2.3 shows the same categories of receipts as percentages of GDP. Table 2.4 disaggregates two of the major receipts categories, social insurance taxes and contributions and excise taxes, and Table 2.5 disaggregates the "other receipts" category. While the focus of the section is on total Federal receipts, auxiliary data show the amounts of trust fund receipts in each category, so it is possible to readily distinguish the Federal fund and trust fund portions.

Notes on Section 3 (Federal Government Outlays by Function)

Section 3 displays Federal Government outlays (on-budget and off-budget) according to their functional classification. The functional structure is divided into 18 broad areas (functions) that provide a coherent and comprehensive basis for analyzing the budget. Each function, in turn, is divided into basic groupings of programs entitled subfunctions. The structure has two categories—allowances and undistributed offsetting receipts—that are not truly functions but are required in order to cover the entire budget. At times a more summary presentation of functional data is needed; the data by "superfunction" is produced to satisfy this need. Table 3.1 provides outlays by superfunction and function while Table 3.2 shows outlays by function and subfunction.

In arraying data on a functional basis, budget authority and outlays are classified according to the primary purpose of the activity. To the extent feasible, this classification is made without regard to agency or organizational distinctions. Classifying each

activity solely in the function defining its most important purpose—even though many activities serve more than one purpose—permits adding the budget authority and outlays of each function to obtain the budget totals. For example, Federal spending for medicaid constitutes a health care program, but it also constitutes a form of income security benefits. However, the spending cannot be counted in both functions; since the main purpose of medicaid is to finance the health care of the beneficiaries, this program is classified in the "health" function. Section 3 provides data on budget outlays by function, while Section 5 provides comparable data on budget authority.

A new subfunction, other investment and income (909), has been added to the net interest function in this year's budget. This subfunction includes the earnings of the National Railroad Retirement Investment Trust. (The Railroad Retirement and Survivor's Improvement Act provided special accounting treatment for the Trust that is inconsistent with standard budget practices and conventions.) Amounts recorded in the new subfunction will include interest, dividends, and capital gains and losses on private equities and other securities.

Notes on Section 4 (Federal Government Outlays by Agency)

Section 4 displays Federal Government outlays (on- and off-budget) by agency. Table 4.1 shows the dollar amounts of such outlays, and Table 4.2 shows the percentage distribution. The outlays by agency are based on the agency structure currently in effect. For example, the Department of Education was established by legislation enacted in 1979. However, these data show spending by the Department of Education in previous years that consists of education spending attributable to other agencies in earlier years, but now attributable to the Department of Education.

Notes on Section 5 (Budget Authority—On- and Off-Budget)

Section 5 provides data on budget authority (BA). BA is the authority provided by law for agencies to obligate the Government to spend. Table 5.1 shows BA by function and subfunction, starting with 1976. Table 5.2 provides the same information by agency, and Table 5.3 provides a percentage distribution of BA by agency. Tables 5.4 and 5.5 provide the same displays as Tables 5.2 and 5.3, but for discretionary budget authority rather than total budget authority. (Discretionary refers to the Budget Enforcement Act category that includes programs subject to the annual appropriations process.)

The data in these tables were compiled using the same methods used for the historical tables for receipts and outlays (e.g., to the extent feasible, changes in classification are reflected retroactively so the data show the same stream of transactions in the same location for all years). However, BA is heterogeneous in nature, varying significantly from one program to another. As a result, it is not additive—either across programs or agencies for a year or, in many cases, for an agency or program across a series of years—in the same sense that budget receipts and budget outlays are additive. The following are examples of different kinds of BA and the manner in which BA results in outlays.

- BA and outlays for each year may be exactly the same (e.g., interest on the public debt).
- For each year the Congress may appropriate a large quantity of BA that will be spent over a subsequent period of years (e.g., many defense procurement contracts and major construction programs).
- Some BA (e.g., the salaries and expenses of an operating agency) is made available only for a year and any portion not obligated during that year lapses (i.e., it ceases to be available to be obligated).
- Revolving funds may operate spending programs indefinitely with no new infusion of BA, other than the authority to spend offsetting collections.
- BA may be enacted with the expectation it is unlikely ever to be used (e.g., standby borrowing authority).
- All income to a fund (e.g., certain revolving, special, and trust funds) may be per-

manently appropriated as BA; as long as the fund has adequate resources, there is no further relationship between the BA and outlays.

- As a result of the Budget Enforcement Act of 1990, the measurement of BA changed in most special and trust funds with legislatively imposed limitations or benefit formulas that constrain the use of BA. Where previously budget authority was the total income to the fund, BA in these funds for 1990 and subsequent years is now an estimate of the obligations to be incurred during the fiscal year for benefit payments, administration and other expenses of the fund. In some, but not all, cases it was possible to adjust BA figures for these funds for years prior to 1990 to conform to the current concepts.
- Although major changes in the way BA is measured for credit programs (beginning in 1992) result from the Budget Enforcement Act, these tables could not be reconstructed to show revised BA figures for 1991 and prior years on the new basis.
- In its earliest years, the Federal Financing Bank (FFB) was conducted as a revolving fund, making direct loans to the public or purchasing loan assets from other funds or accounts. Each new loan by the FFB required new BA. In many cases, if the same loan were made by the account being serviced by the FFB, the loan could be financed from offsetting collections and no new BA would be recorded. Under terms of the 1985 legislation moving the FFB on-budget, the FFB ceased to make direct loans to the public. Instead, it makes loans to the accounts it services, and these accounts, in turn, make the loans to the public. Such loans could be made from new BA or other obligational authority available to the parent account. These tables have not been reconstructed to shift BA previously scored in the FFB to the parent accounts, because there is no technical way to reconfigure the data.

Despite these qualifications there is a desire for historical data on BA, and this section has been developed to meet that desire. Budget authority data are also provided by function in Table 8.9 for various discretionary program groupings.

Notes on Section 6 (Composition of Federal Government Outlays)

The "composition" categories in this section divide total outlays (including social security) into national defense and nondefense components, and then disaggregate the nondefense spending into several parts:

- *Payments for individuals:* These are Federal Government spending programs designed to transfer income (in cash or in kind) to individuals or families. To the extent feasible, this category does not include reimbursements for current services rendered to the Government (e.g., salaries and interest). The payments may be in the form of cash paid directly to individuals or they may take the form of the provision of services or the payment of bills for activities largely financed from personal income. They include outlays for the provision of medical care (in veterans hospitals, for example) and for the payment of medical bills (e.g., medicare). They also include subsidies to reduce the cost of housing below market rates, and food and nutrition assistance (such as food stamps). The data base, while not precise, provides a reasonable perspective of the size and composition of income support transfers within any particular year and trends over time. Section 11 disaggregates the components of this category. The data in Section 6 show a significant amount of payments for individuals takes the form of grants to State and local governments to finance benefits for the ultimate recipients. These grants include medicaid, some food and nutrition assistance, and a significant portion of the housing assistance payments. Sections 11 and 12 provide a more detailed disaggregation of this spending.
- *All other grants to State and local governments:* This category consists of the Federal nondefense grants to State and local governments other than grants defined as payments for individuals. Section 12 disaggregates this spending.

- *Net interest:* This category consists of all spending (including offsetting receipts) included in the functional category "net interest." Most spending for net interest is paid to the public as interest on the Federal debt. As shown in Table 3.2, net interest includes, as an offset, significant amounts of interest income.
- *All other:* This category consists of all remaining Federal spending and offsetting receipts except for those included in the category "undistributed offsetting receipts." It includes most Federal loan activities and most Federal spending for foreign assistance, farm price supports, medical and other scientific research, and, in general, Federal direct program operations.
- *Undistributed offsetting receipts:* These are offsetting receipts that are not offset against any specific agency or programmatic function. They are classified as function 950 in the functional tables. Additional details on their composition can be found at the end of Table 3.2.

Table 6.1 shows these outlays in current and constant dollars, the percentage distribution of current dollar outlays, and the current dollar outlays as percentages of GDP. The term "constant dollars" means the amounts of money that would have had to be spent in each year if, on average, the unit cost of everything purchased within that category each year (including purchases financed by income transfers, interest, etc.) were the same as in the base year (fiscal year 1996). The adjustments to constant dollars are made by applying a series of chain-weighted price indexes to the current dollar data base. The composite total outlays deflator is used to deflate current dollar receipts to produce the constant dollar receipts in Table 1.3. The separate composite deflators used for the various outlay categories are shown in Table 10.1.

Notes on Section 7 (Federal Debt)

This section provides information about Federal debt. Table 7.1 contains data on gross Federal debt and its major components in terms of both the amount of debt outstanding at the end of each year and that amount as a percentage of fiscal year GDP.

Gross Federal debt is composed both of Federal debt held (owned) by the public and Federal debt held by Federal Government accounts, which is mostly held by trust funds. Federal debt held by the public consists of all Federal debt held outside the Federal Government accounts. For example, it includes debt held by individuals, private banks and insurance companies, the Federal Reserve Banks, and foreign central banks. The sale (or repayment) of Federal debt to the public is the principal means of financing a Federal budget deficit (or disposing of a Federal budget surplus).

The Federal Government accounts holding the largest amount of Federal debt securities are the civil service and military retirement, social security, and medicare trust funds. However, significant amounts are also held by some other Government accounts, such as the unemployment and highway trust funds.

Table 7.1 divides debt held by the public between the amount held by the Federal Reserve Banks and the remainder. The Federal Reserve System is the central bank for the Nation. Their holdings of Federal debt are shown separately because they do not have the same impact on private credit markets as does other debt held by the public. They accumulate Federal debt as a result of their role as the country's central bank, and the size of these holdings has a major impact on the Nation's money supply. Since the Federal budget does not forecast Federal Reserve monetary policy, it does not project future changes in the amounts of Federal debt that will be held by the Federal Reserve Banks. Hence, the split of debt held by the public into that portion held by the Federal Reserve Banks and the remainder is provided only for past years. Table 2.5 shows deposits of earnings by the Federal Reserve System. Most interest paid by Treasury on debt held by the Federal Reserve Banks is returned to the Treasury as deposits of earnings, which are recorded as budget receipts.

As a result of a conceptual revision in the quantification of Federal debt, the data

on debt held by the public and gross Federal debt—but only a small part of debt held by Government accounts—were revised back to 1956 in the 1990 budget. The total revision was relatively small—a change of under one percent of the recorded value of the debt—but the revised basis is more consistent with the quantification of interest outlays, and provides a more meaningful measure of Federal debt. The change converted most debt held by the public from the par value to the sales price plus amortized discount.

Most debt held by Government accounts is issued at par, and securities issued at a premium or discount have traditionally been recorded at par. However, zero-coupon bonds are recorded at estimated market price. Starting in 1989, total debt held by Government accounts is adjusted for any initial discount on other securities.

Table 7.2 shows the end-of-year amounts of Federal debt subject to the general statutory limitation. It is recorded at par value (except for savings bonds) through 1988, but by law the basis was changed, in part, to accrual value for later years. Before World War I, each debt issue by the Government required specific authorization by the Congress. Starting in 1917, the nature of this limitation was modified in several steps until it developed into a limit on the total amount of Federal debt outstanding. The Treasury is free to borrow whatever amounts are needed up to the debt limit, which is changed from time to time to meet new requirements. Table 7.3 shows the ceiling at each point in time since 1940. It provides the specific legal citation, a short description of the change, and the amount of the limit specified by each Act. Most, but not all, of gross Federal debt is subject to the statutory limit.

Notes on Section 8 (Outlays by Budget Enforcement Act Category)

Section 8 is composed of nine tables, eight of which present outlays by the major categories used under the Budget Enforcement Act (BEA) and under previous budget agreements between Congress and the current and previous Administrations. The final table presents discretionary budget authority. (Discretionary budget authority is shown on an agency basis in Section 5, Table 5.4 and Table 5.5.) Table 8.1 shows Federal outlays within each of the categories and subcategories. The principal categories are outlays for mandatory and related programs and outlays for discretionary programs. Mandatory and related programs include direct spending and offsetting receipts whose budget authority is provided by law other than appropriations acts. These include appropriated entitlements and the food stamp program, which receive pro forma appropriations. Discretionary programs are those whose budgetary resources (other than entitlement authority) are provided in appropriations acts. The table shows three categories of discretionary programs: Defense (Function 050), International (Function 150), and Domestic (all other discretionary programs). Table 8.2 has the same structure, but shows the data in constant (FY 1996) dollars. Table 8.3 shows the percentage distribution of outlays by BEA category and Table 8.4 shows outlays by BEA category as a percentage of GDP.

Table 8.5 provides additional detail by function and/or subfunction for mandatory and related programs. Table 8.6 shows the same data in constant dollars.

Table 8.7 provides additional detail by function and/or subfunction on outlays for discretionary programs. Table 8.8 provides the same data in constant dollars. Table 8.9 provides function and/or subfunction detail on budget authority for discretionary programs.

Notes on Section 9 (Federal Government Outlays for Major Physical Capital, Research and Development, and Education and Training)

Tables in this section provide a broad perspective on Federal Government outlays for public physical capital, the conduct of research and development (R&D), and education and training. These data measure new Federal spending for major public physical assets, but they exclude major commodity inventories. In some cases it was necessary to use supplementary data sources to estimate missing data in order to develop a consistent historical data series. The data for the conduct

of research and development continue to exclude outlays for construction and major equipment because such spending is included in outlays for physical capital.

Table 9.1 shows total investment outlays for major public physical capital, R&D, and education and training in current and constant (FY 1996) dollars, and shows the percentage distribution of outlays and outlays as a percentage of GDP. Table 9.2 focuses on direct Federal outlays and grants for major public physical capital investment in current and constant (FY 1996) dollars, disaggregating direct Federal outlays into national defense and nondefense capital investment. Table 9.3 retains the same structure as 9.2, but shows direct Federal outlay totals for physical capital investment as percentages of total outlays and as percentages of GDP. Table 9.4 disaggregates national defense direct outlays, while Table 9.5 disaggregates nondefense outlays for major public physical capital investment. Table 9.6 shows the composition of grant outlays for major public physical capital investment.

Table 9.7 provides an overall perspective on Federal Government outlays for the conduct of R&D. It shows total R&D spending and the split between national defense and nondefense spending in four forms: in current dollars, in constant dollars, as percentages of total outlays, and as percentages of GDP. Table 9.8 shows outlays in current dollars by major function and program.

Table 9.9 shows outlays for the conduct of education and training in current dollars for direct Federal programs and for grants to State and local governments. Total outlays for the conduct of education and training as a percentage of Federal outlays and in constant (FY 1996) dollars are also shown. As with the series on physical capital, several budget data sources have been used to develop a consistent data series extending back to 1962. A discontinuity occurs between 1991 and 1992 and affects primarily direct Federal higher education outlays. For 1991 and earlier, these data include net loan outlays. Beginning in 1992, pursuant to changes in the treatment of loans as specified in the Credit Reform Act of 1990, this series includes outlays for loan repayments and defaults for loans originated in 1991 and earlier and credit subsidy outlays for loans originated in 1992 and later years.

Table 9.9 also excludes education and training outlays for physical capital (which are included in Table 9.7) and education and training outlays for the conduct of research and development (which are in Table 9.8). Also excluded are education and training programs for Federal civilian and military personnel.

Notes on Section 10 (Implicit Outlay Deflators)

Section 10 consists of Table 10.1, Gross Domestic Product and Deflators Used in the Historical Tables, which shows the various implicit deflators used to convert current dollar outlays to constant dollars. The constant dollar deflators are based on chain-weighted (FY 1996 chained-dollars) price indexes derived from the National Income and Product Accounts data.

Notes on Section 11 (Federal Government Payments for Individuals)

This section provides detail on outlays for Federal Government payments for individuals, which are also described in the notes on Section 6. The basic purpose of the payments for individuals aggregation is to provide a broad perspective on Federal cash or in-kind payments for which no current service is rendered yet which constitutes income transfers to individuals and families. Table 11.1 provides an overview display of these data in four different forms. All four of these displays show the total payments for individuals, and the split of this total between grants to State and local governments for payments for individuals (such as medicaid and grants for housing assistance) and all other ("direct") payments for individuals.

Table 11.2 shows the functional composition of payments for individuals (see notes on Section 3 for a description of the functional classification), and includes the same grants versus nongrants ("direct") split provided in Table 11.1. The off-budget social security program finances a significant portion of the Federal payments for individuals. These

tables do not distinguish between the on-budget and off-budget payments for individuals. However, all payments for individuals shown in Table 11.2 in function 650 (social security) are off-budget outlays, and all other payments for individuals are on-budget. Table 11.3 displays the payments for individuals by major program category.

Notes on Section 12 (Federal Grants To State and Local Governments)

For several decades the Federal budget documents have provided data on Federal grants to State and local governments. The purpose of these data is to identify Federal Government outlays that constitute income to State and local governments to help finance their services and their income transfers (payments for individuals) to the public. Grants generally exclude Federal Government payments for services rendered directly to the Federal Government; for example, they exclude most Federal Government payments for research and development, and they exclude payments to State social service agencies for screening disability insurance beneficiaries for the Federal disability insurance trust fund.

Table 12.1 provides an overall perspective on grants; its structure is similar to the structure of Table 11.1.

Table 12.2 displays Federal grants by function (see notes on Section 3 for a description of the functional classification). The bulk of Federal grants are included in the Federal funds group; however, since the creation of the highway trust fund in 1957, significant amounts of grants have been financed from trust funds (see notes to Section 1 for a description of the difference between "Federal funds" and "trust funds"). All Federal grants are on-budget. Wherever trust fund outlays are included in those data, Table 12.2 not only identifies the total grants by function but also shows the split between Federal funds and trust funds.

Table 12.3 provides data on grants at the account or program level, with an identification of the function, agency, and fund group of the payment.

Notes on Section 13 (Social Security and Medicare)

Over the past several decades the social security programs (the Federal old-age and survivors insurance (OASI) and the Federal disability insurance (DI) trust funds) and the medicare programs (the Federal hospital insurance (HI) and the Federal supplementary medical insurance (SMI) trust funds) have grown to be among the largest parts of the Federal budget. Because of the size, the rates of growth, and the specialized financing of these programs, policy analysts frequently wish to identify these activities separately from all other Federal taxes and spending. As discussed in the introductory notes, the two social security funds are off-budget, while the medicare funds are on-budget. As Table 13.1 shows, the first of these funds (OASI) began in 1937. The table shows the annual transactions of that fund and of the other funds beginning with their points of origin.

The table provides detailed information about social security and medicare by fund. It shows total cash income (including offsetting receipts) by fund, separately identifying social insurance taxes and contributions, intragovernmental income, and proprietary receipts from the public. Virtually all of the proprietary receipts from the public, especially those for the supplementary medical insurance trust fund, are medicare insurance premiums. The table shows the income, outgo, and surplus or deficit of each fund for each year, and also shows the balances of the funds available for future requirements. Most of these fund balances are invested in public debt securities and constitute a significant portion of the debt held by Government accounts (see Table 7.1).

The SMI fund, which was established in 1967, is financed primarily by payments from Federal funds and secondarily by medical insurance premiums (proprietary receipts from the public). The other three trust funds are financed primarily by social insurance taxes. The law establishing the rate and base of these taxes allocates the tax receipts among the three funds.

The table shows significant transfers by OASI and DI to the railroad retirement social security equivalent account. These transfers are equal to the additional amounts of money social security would have had to pay, less additional receipts it would have collected, if the rail labor force had been included directly under social security since the inception of the social security program.

In 1983, when the OASI fund ran short of money, Congress passed legislation that (a) provided for a one-time acceleration of military service credit payments to these trust funds, (b) provided for a Federal fund payment to OASDI for the estimated value of checks issued in prior years and charged to the trust funds but never cashed, (c) required that the Treasury make payments to OASDHI on the first day of the month for the estimated amounts of their social insurance taxes to be collected over the course of each month (thereby increasing each affected trust fund's balances at the beginning of the month), and (d) subjected some social security benefits to Federal income or other taxes and provided for payments by Federal funds to social security of amounts equal to these additional taxes. Additionally, in 1983 the OASI fund borrowed from the DI and HI funds (the tables show the amounts of such borrowing and repayments of borrowing). The large intragovernmental collections by OASDHI in 1983 are a result of the transactions described under (a) and (b) above. Also starting in 1983, OASI began paying interest to DI and HI to reimburse them for the balances OASI borrowed from them; OASDHI paid interest to Treasury to compensate it for the balances transferred to these funds on the first day of each month. The legal requirement for Treasury to make payments on the first day of the month, and the associated interest payment, ended in 1985 for HI and in 1991 for OASI and DI.

Notes on Section 14 (Federal Sector Transactions in the National Income and Product Accounts)

The principal system used in the United States for measuring total economic activity is the system of national income and product accounts (NIPA), which provide calculations of the GDP and related data series. These data are produced by the Bureau of Economic Analysis (BEA) of the Department of Commerce. As part of this work the BEA staff analyze the budget data base and estimate transactions consistent with this measurement system. The NIPA data are normally produced for calendar years and quarters. Section 14 provides Federal Sector NIPA data on a fiscal year basis.

Notes on Section 15 (Total (Federal and State and Local) Government Finances)

Section 15 provides a perspective on the size and composition of total Government (Federal, State, and local) receipts and spending. Both the Bureau of the Census and the Bureau of Economic Analysis in the Commerce Department provide information (in the national income and product accounts (NIPA) data) on income and spending for all levels of government in the United States. These tables include the NIPA State and local transactions with the Federal Government (deducting the amount of overlap due to Federal grants to State and local governments) to measure total Government receipts and spending on a fiscal year basis.

Notes on Section 16 (Federal Health Spending)

Section 16 consists of Table 16.1, Total Outlays for Health Programs. This table shows a broad definition of total Federal health spending by type of health program, including defense and veterans health programs, medicare, medicaid, Federal employees' health benefits and other health spending. It also shows Federal health spending as percentages of total outlays and of GDP.

Notes on Section 17 (Federal Employment)

Section 17 provides an overview of the size and scope of the Federal work force. The measures of Federal employment currently in use are end-strength and full-time equivalents (FTEs). End-strength is the

measure of total positions filled at the end of the fiscal year, representing a "head count" of all paid employees.

Federal employment in the Executive Branch, however, is controlled on the basis of FTEs. Full-time equivalent (FTE) employment is the measure of the total number of regular (non-overtime) hours worked by an employee divided by the number of compensable hours applicable to each fiscal year. A typical FTE workyear is equal to 2,080 hours. Put simply, one full-time employee counts as one FTE, and two employees who work half-time count as one FTE. FTE data have been collected for Executive Branch agencies since 1981.

The tables included in this section illustrate the size of the governmental work forces utilizing these measures. Table 17.1 shows the end-strength of the Executive Branch and selected agencies starting in 1940. Table 17.2 shows the end-strength of the Executive Branch and selected agencies as a percentage of total Executive Branch employment starting in 1940. Table 17.3 shows FTEs for the Executive Branch and selected agencies for 1981 and subsequent years; Table 17.4 shows these FTEs as a percentage of total Executive Branch FTEs. Table 17.5 shows a comparison of the end-strengths of Federal employment and State and local government employment, and the total of the two as a percentage of the U.S. population in each year.

HISTORICAL TRENDS

Because the *Historical Tables* publication provides a large volume and wide array of data on Federal Government finances, it is sometimes difficult to perceive the longer term patterns in various budget aggregates and components. To assist the reader in understanding some of these longer term patterns, this section provides a short summary of the trends in Federal deficits and surpluses, debt, receipts, outlays and employment.

Deficits and Debt.—As shown in Table 1.1, except for periods of war (when spending for defense increased sharply), depressions or other economic downturns (when receipts fell precipitously), the Federal budget was generally in surplus throughout most of the Nation's first 200 years. For our first 60 years as a Nation (through 1849), cumulative budget surpluses and deficits yielded a net surplus of $70 million. The Civil War, along with the Spanish-American War and the depression of the 1890s, resulted in a cumulative deficit totaling just under $1 billion during the 1850–1900 period. Between 1901 and 1916, the budget hovered very close to balance every year. World War I brought large deficits that totaled $23 billion over the 1917–1919 period. The budget was then in surplus throughout the 1920s. However, the combination of the Great Depression followed by World War II resulted in a long, unbroken string of deficits that were historically unprecedented in magnitude. As a result, Federal debt held by the public mushroomed from less than $3 billion in 1917 to $16 billion in 1930 and then to $242 billion by 1946. In relation to the size of the economy, debt held by the public grew from 16% of GDP in 1930 to 109% in 1946.

During much of the postwar period, this same pattern persisted—large deficits were incurred only in time of war (e.g., Korea and Vietnam) or as a result of recessions. As shown in Table 1.2, prior to the 1980s, postwar deficits as a percent of GDP reached their highest during the 1975–76 recession at 4.2% in 1976. Debt held by the public had grown to $477 billion by 1976, but, because the economy had grown faster, debt as a percent of GDP had declined throughout the postwar period to a low of 23.8% in 1974, climbing back to 27.5% in 1976. Following five years of deficits averaging 2.5% of GDP between 1977-1981, debt held by the public stood at 25.8% of GDP by 1981, only two percentage points higher than its postwar low.

The traditional pattern of running large deficits only in times of war or economic downturns was broken during the rest of the 1980s. In 1982, large tax cuts were enacted as were substantial increases in defense spending. Reductions in nondefense spending were not sufficient to offset the impact on the deficit. As a result, deficits averaging $207 billion were incurred between 1983 and 1992. These unprecedented peacetime deficits increased debt held by the public from $789 billion in 1981 to $3.0 trillion (48.2% of GDP) in 1992.

Since peaking at $290 billion in 1992, deficits have declined each year, dropping to a level of $22 billion in 1997. In 1998, the Nation recorded its first budget surplus ($69.2 billion) since 1969. As a percent of GDP, the budget bottom line went from a deficit of 4.7% in 1992 to a surplus of 0.8% in 1998, increasing to a 2.4% surplus in 2000. In the second half of calendar year 2000, an economic slowdown began and was exacerbated by the terrorists attacks of September 11, 2001. The deterioration in the performance of the economy, additional spending in response to the terrorist attacks and an income tax "rebate" provided to help offset the economic slowdown, together produced a drop in the surplus, to $127.1 billion (1.3% of GDP). Correspondingly, debt held by the public, which peaked at 49.5% of GDP in 1993, has fallen to 32.7% in 2001.

Receipts.— From the beginning of the Republic until the start of the Civil War, our Nation relied on customs duties to finance

the activities of the Federal Government. During the 19th Century, sales of public lands supplemented customs duties. While large amounts were occasionally obtained from the sale of lands, customs duties accounted for over 90% of Federal receipts in most years prior to the Civil War. Excise taxes became an important and growing source of Federal receipts starting in the 1860s. Estate and gift taxes were levied and collected sporadically from the 1860s through World War I, although never amounting to a significant source of receipts during that time. Prior to 1913, income taxes did not exist or were inconsequential, other than for a brief time during the Civil War period, when special tax legislation raised the income tax share of Federal receipts to as much as 13% in 1866. Subsequent to the enactment of income tax legislation in 1913, these taxes grew in importance as a Federal receipts source during following decade. By 1930, the Federal Government was relying on income taxes for 60% of its receipts, while customs duties and excise taxes each accounted for 15% of the receipts total.

During the 1930s, total Federal receipts averaged about 5% of GDP. World War II brought a dramatic increase in receipts, with the Federal receipts share of GDP peaking at 20.9% in 1944. The share declined somewhat after the war and has remained between 16% - 20% of GDP during the past four decades. In recent years, receipts have increased as a share of GDP -- from 17.5% in 1992 to 20.8% in 2000, dropping off to 19.6% in 2001. There have been some significant shifts during the post-war period in the underlying sources or composition of receipts.

The increase in taxes needed to support the war effort in the 1940s saw the income tax rise to prominence as a source of Federal receipts, reaching nearly 80% of total receipts in 1944. After the war, the income tax share of total receipts fell from a postwar high of 74% in 1952 to 64% in the late 1960s. The growth in social insurance taxes (such as social security and medicare) more than offset a postwar secular decline in excise and other non-income tax shares. The combination of substantial reductions in income taxes enacted in the early 1980s and the continued growth in social insurance taxes resulted in a continued decline in the income tax share of total receipts. By 1983 income taxes had dropped to 54% of total receipts, where it remained until the mid-1990s. Since 1994, the income tax share of total receipts has increased, reaching 60% in 2000, before falling back to 57% in 2001.

Corporation income taxes accounted for a large part of this postwar decline in total income tax share, falling from 30% of total Federal receipts in the early 1950s to 20% in 1969. During the same period, pretax corporate profits fell from about 12% of GDP in the early 1950s to 10% in 1968. By 1980 the corporation income tax share of total receipts had dropped to 12.5%. During the 1980s, pretax corporate profits declined as a percent of GDP and, thus, the corporation income tax share dropped to a low of 6.2% in 1983 By 1996, the share had climbed back to 11.8%. It dropped back to 10.2% by 2000, which is still below the 1980 share. The economic slowdown during 2001 depressed corporate profits and, together with a delay in the due date for September corporate tax payments, resulted in a drop in the coporate tax share of Federal receipts to 7.6% in 2001. This sharp drop in corporation income tax share of total receipts was more than offset by the growth in social insurance taxes, as both tax rates and percentage of the workforce covered by these payroll taxes increased. Social insurance taxes increased from only 8% of total receipts during the mid-1940s to 38% by 1992, but declined to 32% by 2000 then rose to 35% in 2001. Excise taxes have also declined in relative importance during the postwar period, falling from a 19% share in 1950 to slightly over 3% currently.

Outlays and Federal employment.—Throughout most of the Nation's history prior to the 1930s, the bulk of Federal spending went towards national defense, veterans benefits and interest on the public debt. In 1929, for example, 71% of Federal outlays were in these three categories. The 1930s began with Federal outlays comprising just 3.4% of GDP. As shown in Table 1.2, the efforts to fight the Great Depression with public works and other nondefense Federal spending, when combined with the depressed

GDP levels, caused outlays and their share of GDP to increase steadily during most of that decade, with outlays rising to 10.3% of GDP by 1939 and to 12.0% by 1941 on the eve of U.S. involvement in World War II. Defense spending during World War II resulted in outlays as a percent of GDP rising sharply, to a peak of 43.7% in 1944. The end of the war brought total spending down to 14.3% of GDP by 1949. Then the Korean war increased spending to an average 19.5% of GDP for a few years in the early 1950s, but outlays as a percent of GDP then stabilized at around 17–19% until U.S. involvement in the Vietnam war escalated sharply in the middle 1960s and early 1970s. From 1967 through 1971, Federal outlays averaged 19.6% of GDP. The decline in defense spending as a percent of GDP that began in 1971, as the Vietnam War began to wind down, was more than offset by increased spending on human resources programs during the 1970s—due to the maturation of the social security program and other longstanding income support programs, as well as a takeoff in spending on the recently enacted Great Society programs, such as medicare and medicaid—so that total spending increased as a percent of GDP, averaging 20.0% during the 1970s. Part of the increase in Federal spending came from a substantial increase in grants to State and local governments during the 1970s. Since receipts were averaging 18% of GDP during that decade, the result was chronic deficits averaging 2% of GDP (contributing to this was the recession of 1975–76, which saw deficits increase to 4.2% in 1976).

The 1980s began with substantial momentum in the growth of Federal nondefense spending in the areas of human resources, grants to State and local governments, and, as a result of the deficits incurred throughout the 1970s, interest on the public debt. In the early 1980s, a combination of substantially increased defense spending, continued growth in human resource spending, a tax cut and a recession caused the deficits to soar, which, in turn, sharply increased spending for interest on the public debt. Federal spending climbed to an average of nearly 23% of GDP during the 1981-1985 period. An end to the rapid defense buildup and a partial reversal of the tax cuts (which produced interest outlay savings), along with a strong economy during the second half of the decade, brought Federal spending back down to 21.2% of GDP by 1989. In the early 1990s, another recession, in the face of continued rapid growth in Federal health care spending and additional spending resulting from the Savings and Loan crisis, caused the outlay share of GDP to average over 22.2% in 1991 and 1992. Since then, this outlay growth trend was reversed. Outlays as a percent of GDP have fallen each year, dropping to 18.4% in 2000 and 2001. This outlay share was last recorded in the mid-1960s.

Despite the growth in total Federal spending as a percent of GDP in the postwar period, Federal employment, as shown in Table 17.1, has remained roughly constant, ranging from 1.6 to 2.3 million civilian employees (excluding the Postal Service) throughout this period. The composition of employment has shifted dramatically between defense and civilian agencies over the last 35 years. In 1951, for example, of the 2.0 million employees, 1.2 million worked for the Department of Defense and 0.7 million worked for civilian agencies. By 1974, Federal employment was split equally between defense and civilian agencies, with each accounting for 1.1 million employees. After a buildup in defense civilian employment in the 1980s, the shift away from defense to civilian agency employment resumed in the 1990s, so that by 1999 civilian agency employment was 1.2 million and Department of Defense employment was 0.7 million, nearly the reverse of the proportions in 1951. During the past several years total Federal employment has begun to decline. Since 1992, when there were over 2.2 million civilians employed by the Federal Government, employment has been reduced by over 400 thousand, bringing Federal employment down to 1.8 million in 2001.

Although total spending has increased substantially as a percent of GDP since the 1950s, the growth in the various components of spending has not been even and, thus, the composition of spending has changed significantly during the same period.

Discretionary spending totaled 12.7% of GDP in 1962, with three-fourths going to

defense. Defense spending increased during the Vietnam War buildup in the late 1960s causing total discretionary outlays to rise to 13.6% of GDP by 1968, after which a secular decline began. By the middle 1970s, this category had dropped to 10% of GDP. It fluctuated between 9½–10½% of GDP until the late 1980's, when the defense buildup that started early in that decade ended. As a percent of GDP, discretionary spending has fallen sharply over the past decade, from 9.0% in 1989 to 6.5% in 2001. While discretionary spending has followed a path of secular decline over the past 25 years, its major components—defense and nondefense—have contrasting histories.

Defense discretionary spending was at 9.2% of GDP in 1962. As shown in Table 8.4, spending in this category had declined to 7.4% of GDP by 1965, then increased as a result of the Vietnam War. After peaking at 9.5% of GDP in 1968, it returned to the 1965 level by 1971. The decline continued throughout the 1970s, hitting a low point in this decade of 4.7% of GDP in 1979. The defense buildup starting in the early 1980s boosted its percentage of GDP back to 6.2% by 1986, after which it again began a gradual decline throughout the rest of that decade. By 2000, and again in 2001, defense discretionary spending stood at 3.0% of GDP, reflecting the impact of the end of the Cold War on our Nation's defense requirements and the significant economic growth during much of the 1990s. The current war against terrorism is expected to partially reverse this decline.

Nondefense discretionary spending as a percent of GDP has followed a much different path. In 1962, it stood at 3.4% of GDP. During the next few years it quickly increased, reaching 4.2% of GDP by 1967. It dropped slightly after that year, but still averaged about 4.0% of GDP until 1975, when it surged to 4.5% of GDP due to the recession and partly due to growth in spending on energy, the environment, housing and other income support programs. Much of this growth was in the form of Federal grants to State and local governments. Additional grant spending arose from the creation of General Revenue Sharing in 1972 and various anti-recession grants at the end of the decade. Nondefense discretionary outlays peaked as a percent of GDP during the recession in 1980 at 5.2%. They declined sharply as a percent of GDP starting in 1982, falling to 3.9% by 1985 and to 3.5% during the 1987–1991 period. Spending for these programs has increased slightly as a percent of GDP, climbing to 3.8% by 1993 before falling back in subsequent years, reaching a low of 3.2% in 1998 and 1999.

Programmatic mandatory spending (which excludes net interest and undistributed offsetting receipts) accounts for a large part of the growth in total Federal spending as a percent of GDP since the 1950s. Major programs in this category include social security, medicare, deposit insurance and means-tested entitlements (medicaid, aid to dependent children, food stamps and other programs subject to an income test). Prior to the start of medicare and medicaid in 1966, this category averaged 5.7% of GDP between 1962 and 1965 (less than half the size of total discretionary spending), with social security accounting for nearly half. Within a decade, this category was comparable in size to total discretionary spending, nearly doubling as a percent of GDP to 10.6% by 1976 (1.1% of which was for unemployment compensation that year).

Although part of this growth represented the impact of the 1975–76 recession on GDP levels and outlays for unemployment compensation, the largest part was due to growth in social security, medicare and medicaid. These three programs totaled 3.4% of GDP in 1968 and grew rapidly to 5.5% of GDP by 1976. While social security stabilized as a percent of GDP during 1985–1997, ranging from 4.3% to 4.6%, the growth in other programmatic mandatory spending has continued to outpace the growth in GDP since the mid-1970s (apart from recession recovery periods) due largely to medicare and medicaid. These two programs, which were 1.2% of GDP in 1975, have more than doubled as a percent of GDP since then, reaching 3.5% in 1997, dropping slightly to 3.2% in 1999 and 2000, before rising to 3.4% in 2001. Excluding medicaid, spending for means-tested entitlements in 2001 was at 1.1% percent of GDP, less than it was twenty-five years ago in 1975. By way of contrast, the remaining

programmaticmandatory spending— i.e, excluding medicare, unemployment compensation, social security, deposit insurance and means-tested entitlements—has been more than halved as a percent of GDP, falling from 3.2% in 1975 to 1.5% in 1999 and 2000 and to 1.4% in 2001. (Major programs in this grouping include Federal employee and railroad retirement, farm price supports and veterans' compensation and readjustment benefits.) Nevertheless, total programmatic mandatory spending in 2001 was still 10.4% of GDP compared to 6.5% for total discretionary spending.

Additional perspectives on spending trends available in this document include spending by agency, by function and subfunction and by composition of outlays categories, which include payments for individuals and grants to State and local governments.

Table 1.1—**SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–): 1789–2007**

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1789–1849	1,160	1,090	70	1,160	1,090	70	.....	.....	.....
1850–1900	14,462	15,453	–991	14,462	15,453	–991	.....	.....	.....
1901	588	525	63	588	525	63	.....	.....	.....
1902	562	485	77	562	485	77	.....	.....	.....
1903	562	517	45	562	517	45	.....	.....	.....
1904	541	584	–43	541	584	–43	.....	.....	.....
1905	544	567	–23	544	567	–23	.....	.....	.....
1906	595	570	25	595	570	25	.....	.....	.....
1907	666	579	87	666	579	87	.....	.....	.....
1908	602	659	–57	602	659	–57	.....	.....	.....
1909	604	694	–89	604	694	–89	.....	.....	.....
1910	676	694	–18	676	694	–18	.....	.....	.....
1911	702	691	11	702	691	11	.....	.....	.....
1912	693	690	3	693	690	3	.....	.....	.....
1913	714	715	–*	714	715	–*	.....	.....	.....
1914	725	726	–*	725	726	–*	.....	.....	.....
1915	683	746	–63	683	746	–63	.....	.....	.....
1916	761	713	48	761	713	48	.....	.....	.....
1917	1,101	1,954	–853	1,101	1,954	–853	.....	.....	.....
1918	3,645	12,677	–9,032	3,645	12,677	–9,032	.....	.....	.....
1919	5,130	18,493	–13,363	5,130	18,493	–13,363	.....	.....	.....
1920	6,649	6,358	291	6,649	6,358	291	.....	.....	.....
1921	5,571	5,062	509	5,571	5,062	509	.....	.....	.....
1922	4,026	3,289	736	4,026	3,289	736	.....	.....	.....
1923	3,853	3,140	713	3,853	3,140	713	.....	.....	.....
1924	3,871	2,908	963	3,871	2,908	963	.....	.....	.....
1925	3,641	2,924	717	3,641	2,924	717	.....	.....	.....
1926	3,795	2,930	865	3,795	2,930	865	.....	.....	.....
1927	4,013	2,857	1,155	4,013	2,857	1,155	.....	.....	.....
1928	3,900	2,961	939	3,900	2,961	939	.....	.....	.....
1929	3,862	3,127	734	3,862	3,127	734	.....	.....	.....
1930	4,058	3,320	738	4,058	3,320	738	.....	.....	.....
1931	3,116	3,577	–462	3,116	3,577	–462	.....	.....	.....
1932	1,924	4,659	–2,735	1,924	4,659	–2,735	.....	.....	.....
1933	1,997	4,598	–2,602	1,997	4,598	–2,602	.....	.....	.....
1934	2,955	6,541	–3,586	2,955	6,541	–3,586	.....	.....	.....
1935	3,609	6,412	–2,803	3,609	6,412	–2,803	.....	.....	.....
1936	3,923	8,228	–4,304	3,923	8,228	–4,304	.....	.....	.....
1937	5,387	7,580	–2,193	5,122	7,582	–2,460	265	–2	267
1938	6,751	6,840	–89	6,364	6,850	–486	387	–10	397
1939	6,295	9,141	–2,846	5,792	9,154	–3,362	503	–13	516
1940	6,548	9,468	–2,920	5,998	9,482	–3,484	550	–14	564
1941	8,712	13,653	–4,941	8,024	13,618	–5,594	688	35	653
1942	14,634	35,137	–20,503	13,738	35,071	–21,333	896	66	830
1943	24,001	78,555	–54,554	22,871	78,466	–55,595	1,130	89	1,041
1944	43,747	91,304	–47,557	42,455	91,190	–48,735	1,292	114	1,178
1945	45,159	92,712	–47,553	43,849	92,569	–48,720	1,310	143	1,167
1946	39,296	55,232	–15,936	38,057	55,022	–16,964	1,238	210	1,028
1947	38,514	34,496	4,018	37,055	34,193	2,861	1,459	303	1,157
1948	41,560	29,764	11,796	39,944	29,396	10,548	1,616	368	1,248
1949	39,415	38,835	580	37,724	38,408	–684	1,690	427	1,263
1950	39,443	42,562	–3,119	37,336	42,038	–4,702	2,106	524	1,583
1951	51,616	45,514	6,102	48,496	44,237	4,259	3,120	1,277	1,843
1952	66,167	67,686	–1,519	62,573	65,956	–3,383	3,594	1,730	1,864
1953	69,608	76,101	–6,493	65,511	73,771	–8,259	4,097	2,330	1,766
1954	69,701	70,855	–1,154	65,112	67,943	–2,831	4,589	2,912	1,677

See footnote at end of table.

Table 1.1—**SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–): 1789–2007—Continued**

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1955	65,451	68,444	–2,993	60,370	64,461	–4,091	5,081	3,983	1,098
1956	74,587	70,640	3,947	68,162	65,668	2,494	6,425	4,972	1,452
1957	79,990	76,578	3,412	73,201	70,562	2,639	6,789	6,016	773
1958	79,636	82,405	–2,769	71,587	74,902	–3,315	8,049	7,503	546
1959	79,249	92,098	–12,849	70,953	83,102	–12,149	8,296	8,996	–700
1960	92,492	92,191	301	81,851	81,341	510	10,641	10,850	–209
1961	94,388	97,723	–3,335	82,279	86,046	–3,766	12,109	11,677	431
1962	99,676	106,821	–7,146	87,405	93,286	–5,881	12,271	13,535	–1,265
1963	106,560	111,316	–4,756	92,385	96,352	–3,966	14,175	14,964	–789
1964	112,613	118,528	–5,915	96,248	102,794	–6,546	16,366	15,734	632
1965	116,817	118,228	–1,411	100,094	101,699	–1,605	16,723	16,529	194
1966	130,835	134,532	–3,698	111,749	114,817	–3,068	19,085	19,715	–630
1967	148,822	157,464	–8,643	124,420	137,040	–12,620	24,401	20,424	3,978
1968	152,973	178,134	–25,161	128,056	155,798	–27,742	24,917	22,336	2,581
1969	186,882	183,640	3,242	157,928	158,436	–507	28,953	25,204	3,749
1970	192,807	195,649	–2,842	159,348	168,042	–8,694	33,459	27,607	5,852
1971	187,139	210,172	–23,033	151,294	177,346	–26,052	35,845	32,826	3,019
1972	207,309	230,681	–23,373	167,402	193,824	–26,423	39,907	36,857	3,050
1973	230,799	245,707	–14,908	184,715	200,118	–15,403	46,084	45,589	495
1974	263,224	269,359	–6,135	209,299	217,270	–7,971	53,925	52,089	1,836
1975	279,090	332,332	–53,242	216,633	271,892	–55,260	62,458	60,440	2,018
1976	298,060	371,792	–73,732	231,671	302,183	–70,512	66,389	69,609	–3,220
TQ	81,232	95,975	–14,744	63,216	76,555	–13,339	18,016	19,421	–1,405
1977	355,559	409,218	–53,659	278,741	328,502	–49,760	76,817	80,716	–3,899
1978	399,561	458,746	–59,186	314,169	369,089	–54,920	85,391	89,657	–4,266
1979	463,302	504,032	–40,729	365,309	404,054	–38,745	97,994	99,978	–1,984
1980	517,112	590,947	–73,835	403,903	476,618	–72,715	113,209	114,329	–1,120
1981	599,272	678,249	–78,976	469,097	543,053	–73,956	130,176	135,196	–5,020
1982	617,766	745,755	–127,989	474,299	594,351	–120,052	143,467	151,404	–7,937
1983	600,562	808,385	–207,822	453,242	661,277	–208,035	147,320	147,108	212
1984	666,486	851,874	–185,388	500,411	686,061	–185,650	166,075	165,813	262
1985	734,088	946,423	–212,334	547,918	769,615	–221,698	186,171	176,807	9,363
1986	769,215	990,460	–221,245	568,986	806,962	–237,976	200,228	183,498	16,731
1987	854,353	1,004,122	–149,769	640,951	810,290	–169,339	213,402	193,832	19,570
1988	909,303	1,064,489	–155,187	667,812	861,798	–193,986	241,491	202,691	38,800
1989	991,190	1,143,683	–152,493	727,525	932,772	–205,247	263,666	210,911	52,754
1990	1,031,969	1,253,198	–221,229	750,314	1,028,133	–277,819	281,656	225,065	56,590
1991	1,055,041	1,324,403	–269,361	761,157	1,082,716	–321,559	293,885	241,687	52,198
1992	1,091,279	1,381,684	–290,404	788,853	1,129,345	–340,492	302,426	252,339	50,087
1993	1,154,401	1,409,512	–255,110	842,467	1,142,925	–300,457	311,934	266,587	45,347
1994	1,258,627	1,461,902	–203,275	923,601	1,182,530	–258,929	335,026	279,372	55,654
1995	1,351,830	1,515,837	–164,007	1,000,751	1,227,173	–226,422	351,079	288,664	62,415
1996	1,453,062	1,560,572	–107,510	1,085,570	1,259,668	–174,098	367,492	300,904	66,588
1997	1,579,292	1,601,282	–21,990	1,187,302	1,290,656	–103,354	391,990	310,626	81,364
1998	1,721,798	1,652,619	69,179	1,305,999	1,336,015	–30,016	415,799	316,604	99,195
1999	1,827,454	1,701,932	125,522	1,382,986	1,381,154	1,832	444,468	320,778	123,690
2000	2,025,218	1,788,826	236,392	1,544,634	1,458,061	86,573	480,584	330,765	149,819
2001	1,991,030	1,863,926	127,104	1,483,511	1,516,933	–33,422	507,519	346,993	160,526
2002 estimate	1,946,136	2,052,320	–106,184	1,428,938	1,690,621	–261,683	517,198	361,699	155,499
2003 estimate	2,048,060	2,128,230	–80,170	1,502,717	1,761,470	–258,753	545,343	366,760	178,583
2004 estimate	2,175,354	2,189,095	–13,741	1,601,882	1,810,132	–208,250	573,472	378,963	194,509
2005 estimate	2,338,035	2,276,896	61,139	1,729,842	1,885,468	–155,626	608,193	391,428	216,765
2006 estimate	2,455,301	2,369,105	86,196	1,821,637	1,963,396	–141,759	633,664	405,709	227,955
2007 estimate	2,571,672	2,467,702	103,970	1,906,373	2,045,777	–139,404	665,299	421,925	243,374

* $500 thousand or less.

Note: Budget figures prior to 1933 are based on the "Administrative Budget" concepts rather than the "Unified Budget" concepts.

Table 1.2—**SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) AS PERCENTAGES OF GDP: 1930–2007**

Year	GDP (in billions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1930	97.4	4.2	3.4	0.8	4.2	3.4	0.8	.....	.....	.....
1931	83.7	3.7	4.3	–0.6	3.7	4.3	–0.6	.....	.....	.....
1932	67.5	2.9	6.9	–4.1	2.9	6.9	–4.1	.....	.....	.....
1933	57.4	3.5	8.0	–4.5	3.5	8.0	–4.5	.....	.....	.....
1934	61.2	4.8	10.7	–5.9	4.8	10.7	–5.9	.....	.....	.....
1935	69.7	5.2	9.2	–4.0	5.2	9.2	–4.0	.....	.....	.....
1936	78.5	5.0	10.5	–5.5	5.0	10.5	–5.5	.....	.....	.....
1937	87.8	6.1	8.6	–2.5	5.8	8.6	–2.8	0.3	–*	0.3
1938	89.0	7.6	7.7	–0.1	7.2	7.7	–0.5	0.4	–*	0.4
1939	89.0	7.1	10.3	–3.2	6.5	10.3	–3.8	0.6	–*	0.6
1940	96.7	6.8	9.8	–3.0	6.2	9.8	–3.6	0.6	–*	0.6
1941	114.0	7.6	12.0	–4.3	7.0	11.9	–4.9	0.6	*	0.6
1942	144.2	10.1	24.4	–14.2	9.5	24.3	–14.8	0.6	*	0.6
1943	180.1	13.3	43.6	–30.3	12.7	43.6	–30.9	0.6	*	0.6
1944	209.0	20.9	43.7	–22.8	20.3	43.6	–23.3	0.6	0.1	0.6
1945	221.3	20.4	41.9	–21.5	19.8	41.8	–22.0	0.6	0.1	0.5
1946	222.7	17.6	24.8	–7.2	17.1	24.7	–7.6	0.6	0.1	0.5
1947	234.6	16.4	14.7	1.7	15.8	14.6	1.2	0.6	0.1	0.5
1948	256.4	16.2	11.6	4.6	15.6	11.5	4.1	0.6	0.1	0.5
1949	271.5	14.5	14.3	0.2	13.9	14.1	–0.3	0.6	0.2	0.5
1950	273.4	14.4	15.6	–1.1	13.7	15.4	–1.7	0.8	0.2	0.6
1951	321.0	16.1	14.2	1.9	15.1	13.8	1.3	1.0	0.4	0.6
1952	348.8	19.0	19.4	–0.4	17.9	18.9	–1.0	1.0	0.5	0.5
1953	373.4	18.6	20.4	–1.7	17.5	19.8	–2.2	1.1	0.6	0.5
1954	378.0	18.4	18.7	–0.3	17.2	18.0	–0.7	1.2	0.8	0.4
1955	395.2	16.6	17.3	–0.8	15.3	16.3	–1.0	1.3	1.0	0.3
1956	427.7	17.4	16.5	0.9	15.9	15.4	0.6	1.5	1.2	0.3
1957	450.7	17.7	17.0	0.8	16.2	15.7	0.6	1.5	1.3	0.2
1958	461.1	17.3	17.9	–0.6	15.5	16.2	–0.7	1.7	1.6	0.1
1959	492.1	16.1	18.7	–2.6	14.4	16.9	–2.5	1.7	1.8	–0.1
1960	518.9	17.8	17.8	0.1	15.8	15.7	0.1	2.1	2.1	–*
1961	531.8	17.7	18.4	–0.6	15.5	16.2	–0.7	2.3	2.2	0.1
1962	568.5	17.5	18.8	–1.3	15.4	16.4	–1.0	2.2	2.4	–0.2
1963	599.7	17.8	18.6	–0.8	15.4	16.1	–0.7	2.4	2.5	–0.1
1964	641.3	17.6	18.5	–0.9	15.0	16.0	–1.0	2.6	2.5	0.1
1965	687.9	17.0	17.2	–0.2	14.6	14.8	–0.2	2.4	2.4	*
1966	754.2	17.3	17.8	–0.5	14.8	15.2	–0.4	2.5	2.6	–0.1
1967	813.5	18.3	19.4	–1.1	15.3	16.8	–1.6	3.0	2.5	0.5
1968	868.4	17.6	20.5	–2.9	14.7	17.9	–3.2	2.9	2.6	0.3
1969	949.2	19.7	19.3	0.3	16.6	16.7	–0.1	3.1	2.7	0.4
1970	1,013.2	19.0	19.3	–0.3	15.7	16.6	–0.9	3.3	2.7	0.6
1971	1,081.4	17.3	19.4	–2.1	14.0	16.4	–2.4	3.3	3.0	0.3
1972	1,181.5	17.5	19.5	–2.0	14.2	16.4	–2.2	3.4	3.1	0.3
1973	1,308.1	17.6	18.8	–1.1	14.1	15.3	–1.2	3.5	3.5	*
1974	1,442.1	18.3	18.7	–0.4	14.5	15.1	–0.6	3.7	3.6	0.1
1975	1,559.8	17.9	21.3	–3.4	13.9	17.4	–3.5	4.0	3.9	0.1
1976	1,736.7	17.2	21.4	–4.2	13.3	17.4	–4.1	3.8	4.0	–0.2
TQ	454.8	17.9	21.1	–3.2	13.9	16.8	–2.9	4.0	4.3	–0.3
1977	1,971.3	18.0	20.8	–2.7	14.1	16.7	–2.5	3.9	4.1	–0.2
1978	2,218.6	18.0	20.7	–2.7	14.2	16.6	–2.5	3.8	4.0	–0.2
1979	2,503.8	18.5	20.1	–1.6	14.6	16.1	–1.5	3.9	4.0	–0.1
1980	2,732.1	18.9	21.6	–2.7	14.8	17.4	–2.7	4.1	4.2	–*
1981	3,061.6	19.6	22.2	–2.6	15.3	17.7	–2.4	4.3	4.4	–0.2
1982	3,228.6	19.1	23.1	–4.0	14.7	18.4	–3.7	4.4	4.7	–0.2
1983	3,440.5	17.5	23.5	–6.0	13.2	19.2	–6.0	4.3	4.3	*
1984	3,839.4	17.4	22.2	–4.8	13.0	17.9	–4.8	4.3	4.3	*

See footnote at end of table.

Table 1.2—**SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) AS PERCENTAGES OF GDP: 1930–2007—Continued**

Year	GDP (in billions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1985	4,136.6	17.7	22.9	–5.1	13.2	18.6	–5.4	4.5	4.3	0.2
1986	4,401.4	17.5	22.5	–5.0	12.9	18.3	–5.4	4.5	4.2	0.4
1987	4,647.0	18.4	21.6	–3.2	13.8	17.4	–3.6	4.6	4.2	0.4
1988	5,014.7	18.1	21.2	–3.1	13.3	17.2	–3.9	4.8	4.0	0.8
1989	5,405.5	18.3	21.2	–2.8	13.5	17.3	–3.8	4.9	3.9	1.0
1990	5,735.6	18.0	21.8	–3.9	13.1	17.9	–4.8	4.9	3.9	1.0
1991	5,930.4	17.8	22.3	–4.5	12.8	18.3	–5.4	5.0	4.1	0.9
1992	6,218.6	17.5	22.2	–4.7	12.7	18.2	–5.5	4.9	4.1	0.8
1993	6,558.4	17.6	21.5	–3.9	12.8	17.4	–4.6	4.8	4.1	0.7
1994	6,944.6	18.1	21.1	–2.9	13.3	17.0	–3.7	4.8	4.0	0.8
1995	7,324.0	18.5	20.7	–2.2	13.7	16.8	–3.1	4.8	3.9	0.9
1996	7,694.6	18.9	20.3	–1.4	14.1	16.4	–2.3	4.8	3.9	0.9
1997	8,185.2	19.3	19.6	–0.3	14.5	15.8	–1.3	4.8	3.8	1.0
1998	8,663.9	19.9	19.1	0.8	15.1	15.4	–0.3	4.8	3.7	1.1
1999	9,124.3	20.0	18.7	1.4	15.2	15.1	*	4.9	3.5	1.4
2000	9,744.3	20.8	18.4	2.4	15.9	15.0	0.9	4.9	3.4	1.5
2001	10,150.5	19.6	18.4	1.3	14.6	14.9	–0.3	5.0	3.4	1.6
2002 estimate	10,361.6	18.8	19.8	–1.0	13.8	16.3	–2.5	5.0	3.5	1.5
2003 estimate	10,922.3	18.8	19.5	–0.7	13.8	16.1	–2.4	5.0	3.4	1.6
2004 estimate	11,525.8	18.9	19.0	–0.1	13.9	15.7	–1.8	5.0	3.3	1.7
2005 estimate	12,158.9	19.2	18.7	0.5	14.2	15.5	–1.3	5.0	3.2	1.8
2006 estimate	12,803.3	19.2	18.5	0.7	14.2	15.3	–1.1	4.9	3.2	1.8
2007 estimate	13,448.0	19.1	18.3	0.8	14.2	15.2	–1.0	4.9	3.1	1.8

* 0.05 percent or less.

Note: Budget figures prior to 1933 are based on the "Administrative Budget" concepts rather than the "Unified Budget" concepts.

Table 1.3—**SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) IN CURRENT DOLLARS, CONSTANT (FY 1996) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–2007**

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 1996 Dollars)			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)		Receipts	Outlays	Surplus or Deficit (–)
1940	6.5	9.5	–2.9	65.2	94.3	–29.1	0.1004	6.8	9.8	–3.0
1941	8.7	13.7	–4.9	82.4	129.2	–46.7	0.1057	7.6	12.0	–4.3
1942	14.6	35.1	–20.5	124.0	297.8	–173.8	0.1180	10.1	24.4	–14.2
1943	24.0	78.6	–54.6	186.8	611.3	–424.5	0.1285	13.3	43.6	–30.3
1944	43.7	91.3	–47.6	361.8	755.2	–393.4	0.1209	20.9	43.7	–22.8
1945	45.2	92.7	–47.6	391.7	804.1	–412.4	0.1153	20.4	41.9	–21.5
1946	39.3	55.2	–15.9	326.1	458.4	–132.3	0.1205	17.6	24.8	–7.2
1947	38.5	34.5	4.0	285.1	255.3	29.7	0.1351	16.4	14.7	1.7
1948	41.6	29.8	11.8	305.4	218.7	86.7	0.1361	16.2	11.6	4.6
1949	39.4	38.8	0.6	297.2	292.9	4.4	0.1326	14.5	14.3	0.2
1950	39.4	42.6	–3.1	289.6	312.5	–22.9	0.1362	14.4	15.6	–1.1
1951	51.6	45.5	6.1	369.7	326.0	43.7	0.1396	16.1	14.2	1.9
1952	66.2	67.7	–1.5	472.6	483.5	–10.8	0.1400	19.0	19.4	–0.4
1953	69.6	76.1	–6.5	466.9	510.4	–43.5	0.1491	18.6	20.4	–1.7
1954	69.7	70.9	–1.2	449.4	456.8	–7.4	0.1551	18.4	18.7	–0.3
1955	65.5	68.4	–3.0	412.4	431.3	–18.9	0.1587	16.6	17.3	–0.8
1956	74.6	70.6	3.9	449.6	425.8	23.8	0.1659	17.4	16.5	0.9
1957	80.0	76.6	3.4	462.1	442.4	19.7	0.1731	17.7	17.0	0.8
1958	79.6	82.4	–2.8	435.6	450.8	–15.1	0.1828	17.3	17.9	–0.6
1959	79.2	92.1	–12.8	425.6	494.6	–69.0	0.1862	16.1	18.7	–2.6
1960	92.5	92.2	0.3	494.6	493.0	1.6	0.1870	17.8	17.8	0.1
1961	94.4	97.7	–3.3	491.9	509.2	–17.4	0.1919	17.7	18.4	–0.6
1962	99.7	106.8	–7.1	519.7	556.9	–37.3	0.1918	17.5	18.8	–1.3
1963	106.6	111.3	–4.8	533.1	556.9	–23.8	0.1999	17.8	18.6	–0.8
1964	112.6	118.5	–5.9	555.8	585.0	–29.2	0.2026	17.6	18.5	–0.9
1965	116.8	118.2	–1.4	568.7	575.6	–6.9	0.2054	17.0	17.2	–0.2
1966	130.8	134.5	–3.7	619.5	637.0	–17.5	0.2112	17.3	17.8	–0.5
1967	148.8	157.5	–8.6	680.2	719.7	–39.5	0.2188	18.3	19.4	–1.1
1968	153.0	178.1	–25.2	669.2	779.2	–110.1	0.2286	17.6	20.5	–2.9
1969	186.9	183.6	3.2	770.6	757.3	13.4	0.2425	19.7	19.3	0.3
1970	192.8	195.6	–2.8	750.5	761.6	–11.1	0.2569	19.0	19.3	–0.3
1971	187.1	210.2	–23.0	684.0	768.2	–84.2	0.2736	17.3	19.4	–2.1
1972	207.3	230.7	–23.4	711.4	791.6	–80.2	0.2914	17.5	19.5	–2.0
1973	230.8	245.7	–14.9	750.8	799.3	–48.5	0.3074	17.6	18.8	–1.1
1974	263.2	269.4	–6.1	792.4	810.8	–18.5	0.3322	18.3	18.7	–0.4
1975	279.1	332.3	–53.2	763.6	909.3	–145.7	0.3655	17.9	21.3	–3.4
1976	298.1	371.8	–73.7	760.0	948.0	–188.0	0.3922	17.2	21.4	–4.2
TQ	81.2	96.0	–14.7	200.9	237.3	–36.5	0.4044	17.9	21.1	–3.2
1977	355.6	409.2	–53.7	838.2	964.7	–126.5	0.4242	18.0	20.8	–2.7
1978	399.6	458.7	–59.2	883.2	1,014.0	–130.8	0.4524	18.0	20.7	–2.7
1979	463.3	504.0	–40.7	944.9	1,028.0	–83.1	0.4903	18.5	20.1	–1.6
1980	517.1	590.9	–73.8	956.0	1,092.5	–136.5	0.5409	18.9	21.6	–2.7
1981	599.3	678.2	–79.0	1,004.6	1,137.0	–132.4	0.5965	19.6	22.2	–2.6
1982	617.8	745.8	–128.0	967.4	1,167.8	–200.4	0.6386	19.1	23.1	–4.0
1983	600.6	808.4	–207.8	898.6	1,209.6	–311.0	0.6683	17.5	23.5	–6.0
1984	666.5	851.9	–185.4	950.4	1,214.7	–264.3	0.7013	17.4	22.2	–4.8
1985	734.1	946.4	–212.3	1,012.0	1,304.7	–292.7	0.7254	17.7	22.9	–5.1
1986	769.2	990.5	–221.2	1,034.9	1,332.5	–297.7	0.7433	17.5	22.5	–5.0
1987	854.4	1,004.1	–149.8	1,118.7	1,314.8	–196.1	0.7637	18.4	21.6	–3.2
1988	909.3	1,064.5	–155.2	1,154.1	1,351.0	–197.0	0.7879	18.1	21.2	–3.1
1989	991.2	1,143.7	–152.5	1,213.1	1,399.7	–186.6	0.8171	18.3	21.2	–2.8
1990	1,032.0	1,253.2	–221.2	1,221.7	1,483.6	–261.9	0.8447	18.0	21.8	–3.9
1991	1,055.0	1,324.4	–269.4	1,196.2	1,501.6	–305.4	0.8820	17.8	22.3	–4.5
1992	1,091.3	1,381.7	–290.4	1,196.7	1,515.2	–318.5	0.9119	17.5	22.2	–4.7
1993	1,154.4	1,409.5	–255.1	1,234.8	1,507.7	–272.9	0.9349	17.6	21.5	–3.9
1994	1,258.6	1,461.9	–203.3	1,318.9	1,531.9	–213.0	0.9543	18.1	21.1	–2.9

Table 1.3—**SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) IN CURRENT DOLLARS, CONSTANT (FY 1996) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–2007—Continued**

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 1996 Dollars)			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)		Receipts	Outlays	Surplus or Deficit (–)
1995	1,351.8	1,515.8	–164.0	1,383.7	1,551.5	–167.9	0.9770	18.5	20.7	–2.2
1996	1,453.1	1,560.6	–107.5	1,453.1	1,560.6	–107.5	1.0000	18.9	20.3	–1.4
1997	1,579.3	1,601.3	–22.0	1,547.3	1,568.8	–21.5	1.0207	19.3	19.6	–0.3
1998	1,721.8	1,652.6	69.2	1,665.8	1,598.9	66.9	1.0336	19.9	19.1	0.8
1999	1,827.5	1,701.9	125.5	1,740.3	1,620.7	119.5	1.0501	20.0	18.7	1.4
2000	2,025.2	1,788.8	236.4	1,879.0	1,659.7	219.3	1.0778	20.8	18.4	2.4
2001	1,991.0	1,863.9	127.1	1,808.4	1,692.9	115.4	1.1010	19.6	18.4	1.3
2002 estimate	1,946.1	2,052.3	–106.2	1,732.2	1,826.7	–94.5	1.1235	18.8	19.8	–1.0
2003 estimate	2,048.1	2,128.2	–80.2	1,784.8	1,854.7	–69.9	1.1475	18.8	19.5	–0.7
2004 estimate	2,175.4	2,189.1	–13.7	1,857.5	1,869.3	–11.7	1.1711	18.9	19.0	–0.1
2005 estimate	2,338.0	2,276.9	61.1	1,955.7	1,904.6	51.1	1.1955	19.2	18.7	0.5
2006 estimate	2,455.3	2,369.1	86.2	2,009.2	1,938.7	70.5	1.2220	19.2	18.5	0.7
2007 estimate	2,571.7	2,467.7	104.0	2,058.7	1,975.4	83.2	1.2492	19.1	18.3	0.8

Table 1.4—**RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) BY FUND GROUP: 1934–2007**

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit (–)		
	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds
1934	2,955	2,926	72	–42	6,541	6,558	25	–42	–3,586	–3,633	47
1935	3,609	3,578	76	–45	6,412	6,427	30	–45	–2,803	–2,849	46
1936	3,923	3,871	168	–116	8,228	8,335	9	–116	–4,304	–4,464	159
1937	5,387	4,794	691	–99	7,580	7,620	58	–99	–2,193	–2,826	633
1938	6,751	5,477	1,474	–201	6,840	6,689	351	–201	–89	–1,212	1,124
1939	6,295	4,822	1,657	–184	9,141	8,718	607	–184	–2,846	–3,896	1,051
1940	6,548	4,929	1,845	–225	9,468	8,974	720	–225	–2,920	–4,045	1,125
1941	8,712	6,900	2,090	–277	13,653	13,260	671	–277	–4,941	–6,360	1,419
1942	14,634	12,336	2,613	–315	35,137	34,831	620	–315	–20,503	–22,496	1,992
1943	24,001	21,117	3,279	–395	78,555	78,765	185	–395	–54,554	–57,648	3,094
1944	43,747	40,466	3,896	–615	91,304	92,284	–365	–615	–47,557	–51,818	4,261
1945	45,159	41,875	5,045	–1,760	92,712	94,846	–374	–1,760	–47,553	–52,972	5,419
1946	39,296	36,357	5,144	–2,205	55,232	56,204	1,234	–2,205	–15,936	–19,847	3,910
1947	38,514	35,380	4,885	–1,751	34,496	34,803	1,444	–1,751	4,018	577	3,441
1948	41,560	37,822	4,894	–1,156	29,764	28,988	1,932	–1,156	11,796	8,834	2,962
1949	39,415	35,849	4,750	–1,184	38,835	37,686	2,333	–1,184	580	–1,838	2,417
1950	39,443	35,334	5,823	–1,715	42,562	38,389	5,888	–1,715	–3,119	–3,055	–65
1951	51,616	46,183	6,729	–1,296	45,514	43,732	3,078	–1,296	6,102	2,451	3,651
1952	66,167	59,989	7,744	–1,566	67,686	64,994	4,257	–1,566	–1,519	–5,005	3,486
1953	69,608	63,085	8,080	–1,557	76,101	73,006	4,652	–1,557	–6,493	–9,921	3,427
1954	69,701	62,774	8,297	–1,370	70,855	65,924	6,301	–1,370	–1,154	–3,151	1,997
1955	65,451	58,168	8,627	–1,344	68,444	62,341	7,447	–1,344	–2,993	–4,173	1,180
1956	74,587	65,594	10,745	–1,753	70,640	64,281	8,111	–1,753	3,947	1,313	2,634
1957	79,990	68,847	13,210	–2,067	76,578	67,189	11,456	–2,067	3,412	1,657	1,755
1958	79,636	66,720	15,082	–2,166	82,405	69,737	14,834	–2,166	–2,769	–3,017	248
1959	79,249	65,800	15,770	–2,321	92,098	77,071	17,348	–2,321	–12,849	–11,271	–1,578
1960	92,492	75,647	19,232	–2,387	92,191	74,856	19,722	–2,387	301	791	–490
1961	94,388	75,175	22,320	–3,107	97,723	79,368	21,462	–3,107	–3,335	–4,193	858
1962	99,676	79,700	22,981	–3,005	106,821	86,546	23,281	–3,005	–7,146	–6,847	–299
1963	106,560	84,013	25,792	–3,245	111,316	90,643	23,918	–3,245	–4,756	–6,630	1,874
1964	112,613	87,511	28,461	–3,358	118,528	96,098	25,788	–3,358	–5,915	–8,588	2,673
1965	116,817	90,943	29,202	–3,328	118,228	94,853	26,703	–3,328	–1,411	–3,910	2,499
1966	130,835	101,428	32,959	–3,552	134,532	106,590	31,495	–3,552	–3,698	–5,162	1,464
1967	148,822	111,835	42,213	–5,227	157,464	127,544	35,147	–5,227	–8,643	–15,709	7,066
1968	152,973	114,726	44,011	–5,764	178,134	143,100	40,799	–5,764	–25,161	–28,373	3,212
1969	186,882	143,322	51,108	–7,549	183,640	148,192	42,996	–7,549	3,242	–4,871	8,112
1970	192,807	143,159	58,425	–8,777	195,649	156,327	48,099	–8,777	–2,842	–13,168	10,326
1971	187,139	133,785	64,937	–11,583	210,172	163,681	58,074	–11,583	–23,033	–29,896	6,863
1972	207,309	148,846	71,619	–13,156	230,681	178,144	65,693	–13,156	–23,373	–29,299	5,926
1973	230,799	161,357	90,767	–21,325	245,707	187,044	79,988	–21,325	–14,908	–25,687	10,779
1974	263,224	181,228	103,789	–21,793	269,359	201,376	89,776	–21,793	–6,135	–20,148	14,013
1975	279,090	187,505	117,647	–26,061	332,332	248,174	110,220	–26,061	–53,242	–60,669	7,427
1976	298,060	201,099	132,509	–35,548	371,792	277,242	130,099	–35,548	–73,732	–76,143	2,410
TQ	81,232	54,085	31,625	–4,478	95,975	66,878	33,575	–4,478	–14,744	–12,794	–1,950
1977	355,559	241,312	151,503	–37,256	409,218	304,474	142,000	–37,256	–53,659	–63,162	9,502
1978	399,561	270,490	166,468	–37,397	458,746	342,372	153,771	–37,397	–59,186	–71,882	12,697
1979	463,302	316,366	188,072	–41,136	504,032	375,435	169,733	–41,136	–40,729	–59,069	18,339
1980	517,112	350,856	212,106	–45,850	590,947	433,494	203,302	–45,850	–73,835	–82,639	8,804
1981	599,272	410,422	240,601	–51,751	678,249	496,222	233,778	–51,751	–78,976	–85,799	6,823
1982	617,766	409,253	270,138	–61,625	745,755	543,486	263,894	–61,625	–127,989	–134,233	6,244
1983	600,562	382,432	319,363	–101,233	808,385	613,331	296,286	–101,233	–207,822	–230,899	23,077
1984	666,486	420,399	338,661	–92,574	851,874	638,692	305,757	–92,574	–185,388	–218,293	32,905
1985	734,088	460,311	397,500	–123,723	946,423	726,795	343,351	–123,723	–212,334	–266,483	54,149
1986	769,215	474,125	423,377	–128,287	990,460	757,263	361,484	–128,287	–221,245	–283,138	61,893
1987	854,353	538,709	444,203	–128,559	1,004,122	761,096	371,585	–128,559	–149,769	–222,387	72,618
1988	909,303	561,447	491,202	–143,346	1,064,489	814,358	393,478	–143,346	–155,187	–252,910	97,724
1989	991,190	615,322	535,941	–160,073	1,143,683	891,298	412,458	–160,073	–152,493	–275,976	123,483

See note at end of table.

Table 1.4—**RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) BY FUND GROUP: 1934–2007—Continued**

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit (–)		
	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds
1990	1,031,969	635,838	566,931	–170,799	1,253,198	977,212	446,785	–170,799	–221,229	–341,374	120,145
1991	1,055,041	641,572	603,912	–190,443	1,324,403	1,022,667	492,179	–190,443	–269,361	–381,095	111,733
1992	1,091,279	656,296	636,125	–201,141	1,381,684	1,042,718	540,107	–201,141	–290,404	–386,422	96,018
1993	1,154,401	705,457	671,516	–222,571	1,409,512	1,060,952	571,130	–222,571	–255,110	–355,496	100,385
1994	1,258,627	775,027	694,016	–210,416	1,461,902	1,073,623	598,694	–210,416	–203,275	–298,596	95,321
1995	1,351,830	838,831	729,028	–216,029	1,515,837	1,102,097	629,769	–216,029	–164,007	–263,266	99,259
1996	1,453,062	917,134	775,748	–239,820	1,560,572	1,139,262	661,130	–239,820	–107,510	–222,128	114,618
1997	1,579,292	1,010,315	818,347	–249,370	1,601,282	1,158,244	692,408	–249,370	–21,990	–147,929	125,939
1998	1,721,798	1,113,467	870,967	–262,636	1,652,619	1,205,482	709,773	–262,636	69,179	–92,015	161,194
1999	1,827,454	1,164,384	937,598	–274,528	1,701,932	1,251,589	724,871	–274,528	125,522	–87,205	212,727
2000	2,025,218	1,325,755	995,181	–295,718	1,788,826	1,323,972	760,572	–295,718	236,392	1,783	234,609
2001	1,991,030	1,256,340	1,049,511	–314,821	1,863,926	1,357,612	821,135	–314,821	127,104	–101,272	228,376
2002 estimate	1,946,136	1,195,158	1,089,411	–338,433	2,052,320	1,513,919	876,834	–338,433	–106,184	–318,761	212,577
2003 estimate	2,048,060	1,255,629	1,158,474	–366,043	2,128,230	1,593,103	901,170	–366,043	–80,170	–337,474	257,304
2004 estimate	2,175,354	1,338,515	1,217,350	–380,511	2,189,095	1,641,771	927,835	–380,511	–13,741	–303,256	289,515
2005 estimate	2,338,035	1,453,879	1,286,545	–402,389	2,276,896	1,707,355	971,930	–402,389	61,139	–253,476	314,615
2006 estimate	2,455,301	1,535,377	1,346,062	–426,138	2,369,105	1,770,172	1,025,071	–426,138	86,196	–234,795	320,991
2007 estimate	2,571,672	1,610,437	1,414,040	–452,805	2,467,702	1,835,306	1,085,201	–452,805	103,970	–224,869	328,839

Note: Receipts and outlays have been adjusted in this table by including interfund offsetting receipts of federal funds and trust funds in each fund's receipt totals and excluding them from the outlay totals.

Table 2.1—**RECEIPTS BY SOURCE: 1934–2007**

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporation Income Taxes [1]	Social Insurance and Retirement Receipts [2]			Excise Taxes [2]	Other [3]	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	420	364	30	(30)		1,354	788	2,955	(2,955)	
1935	527	529	31	(31)		1,439	1,084	3,609	(3,609)	
1936	674	719	52	(52)		1,631	847	3,923	(3,923)	
1937	1,092	1,038	580	(315)	(265)	1,876	801	5,387	(5,122)	(265)
1938	1,286	1,287	1,541	(1,154)	(387)	1,863	773	6,751	(6,364)	(387)
1939	1,029	1,127	1,593	(1,090)	(503)	1,871	675	6,295	(5,792)	(503)
1940	892	1,197	1,785	(1,235)	(550)	1,977	698	6,548	(5,998)	(550)
1941	1,314	2,124	1,940	(1,252)	(688)	2,552	781	8,712	(8,024)	(688)
1942	3,263	4,719	2,452	(1,557)	(896)	3,399	801	14,634	(13,738)	(896)
1943	6,505	9,557	3,044	(1,913)	(1,130)	4,096	800	24,001	(22,871)	(1,130)
1944	19,705	14,838	3,473	(2,181)	(1,292)	4,759	972	43,747	(42,455)	(1,292)
1945	18,372	15,988	3,451	(2,141)	(1,310)	6,265	1,083	45,159	(43,849)	(1,310)
1946	16,098	11,883	3,115	(1,877)	(1,238)	6,998	1,202	39,296	(38,057)	(1,238)
1947	17,935	8,615	3,422	(1,963)	(1,459)	7,211	1,331	38,514	(37,055)	(1,459)
1948	19,315	9,678	3,751	(2,134)	(1,616)	7,356	1,461	41,560	(39,944)	(1,616)
1949	15,552	11,192	3,781	(2,091)	(1,690)	7,502	1,388	39,415	(37,724)	(1,690)
1950	15,755	10,449	4,338	(2,232)	(2,106)	7,550	1,351	39,443	(37,336)	(2,106)
1951	21,616	14,101	5,674	(2,554)	(3,120)	8,648	1,578	51,616	(48,496)	(3,120)
1952	27,934	21,226	6,445	(2,851)	(3,594)	8,852	1,710	66,167	(62,573)	(3,594)
1953	29,816	21,238	6,820	(2,723)	(4,097)	9,877	1,857	69,608	(65,511)	(4,097)
1954	29,542	21,101	7,208	(2,619)	(4,589)	9,945	1,905	69,701	(65,112)	(4,589)
1955	28,747	17,861	7,862	(2,781)	(5,081)	9,131	1,850	65,451	(60,370)	(5,081)
1956	32,188	20,880	9,320	(2,896)	(6,425)	9,929	2,270	74,587	(68,162)	(6,425)
1957	35,620	21,167	9,997	(3,208)	(6,789)	10,534	2,672	79,990	(73,201)	(6,789)
1958	34,724	20,074	11,239	(3,190)	(8,049)	10,638	2,961	79,636	(71,587)	(8,049)
1959	36,719	17,309	11,722	(3,427)	(8,296)	10,578	2,921	79,249	(70,953)	(8,296)
1960	40,715	21,494	14,683	(4,042)	(10,641)	11,676	3,923	92,492	(81,851)	(10,641)
1961	41,338	20,954	16,439	(4,331)	(12,109)	11,860	3,796	94,388	(82,279)	(12,109)
1962	45,571	20,523	17,046	(4,776)	(12,271)	12,534	4,001	99,676	(87,405)	(12,271)
1963	47,588	21,579	19,804	(5,629)	(14,175)	13,194	4,395	106,560	(92,385)	(14,175)
1964	48,697	23,493	21,963	(5,597)	(16,366)	13,731	4,731	112,613	(96,248)	(16,366)
1965	48,792	25,461	22,242	(5,519)	(16,723)	14,570	5,753	116,817	(100,094)	(16,723)
1966	55,446	30,073	25,546	(6,460)	(19,085)	13,062	6,708	130,835	(111,749)	(19,085)
1967	61,526	33,971	32,619	(8,217)	(24,401)	13,719	6,987	148,822	(124,420)	(24,401)
1968	68,726	28,665	33,923	(9,007)	(24,917)	14,079	7,580	152,973	(128,056)	(24,917)
1969	87,249	36,678	39,015	(10,062)	(28,953)	15,222	8,718	186,882	(157,928)	(28,953)
1970	90,412	32,829	44,362	(10,903)	(33,459)	15,705	9,499	192,807	(159,348)	(33,459)
1971	86,230	26,785	47,325	(11,481)	(35,845)	16,614	10,185	187,139	(151,294)	(35,845)
1972	94,737	32,166	52,574	(12,667)	(39,907)	15,477	12,355	207,309	(167,402)	(39,907)
1973	103,246	36,153	63,115	(17,031)	(46,084)	16,260	12,026	230,799	(184,715)	(46,084)
1974	118,952	38,620	75,071	(21,146)	(53,925)	16,844	13,737	263,224	(209,299)	(53,925)
1975	122,386	40,621	84,534	(22,077)	(62,458)	16,551	14,998	279,090	(216,633)	(62,458)
1976	131,603	41,409	90,769	(24,381)	(66,389)	16,963	17,317	298,060	(231,671)	(66,389)
TQ	38,801	8,460	25,219	(7,203)	(18,016)	4,473	4,279	81,232	(63,216)	(18,016)
1977	157,626	54,892	106,485	(29,668)	(76,817)	17,548	19,008	355,559	(278,741)	(76,817)
1978	180,988	59,952	120,967	(35,576)	(85,391)	18,376	19,278	399,561	(314,169)	(85,391)
1979	217,841	65,677	138,939	(40,945)	(97,994)	18,745	22,101	463,302	(365,309)	(97,994)
1980	244,069	64,600	157,803	(44,594)	(113,209)	24,329	26,311	517,112	(403,903)	(113,209)
1981	285,917	61,137	182,720	(52,545)	(130,176)	40,839	28,659	599,272	(469,097)	(130,176)
1982	297,744	49,207	201,498	(58,031)	(143,467)	36,311	33,006	617,766	(474,299)	(143,467)
1983	288,938	37,022	208,994	(61,674)	(147,320)	35,300	30,309	600,562	(453,242)	(147,320)
1984	298,415	56,893	239,376	(73,301)	(166,075)	37,361	34,440	666,486	(500,411)	(166,075)
1985	334,531	61,331	265,163	(78,992)	(186,171)	35,992	37,072	734,088	(547,918)	(186,171)
1986	348,959	63,143	283,901	(83,673)	(200,228)	32,919	40,292	769,215	(568,986)	(200,228)
1987	392,557	83,926	303,318	(89,916)	(213,402)	32,457	42,095	854,353	(640,951)	(213,402)
1988	401,181	94,508	334,335	(92,845)	(241,491)	35,227	44,051	909,303	(667,812)	(241,491)
1989	445,690	103,291	359,416	(95,751)	(263,666)	34,386	48,407	991,190	(727,525)	(263,666)

See footnotes at end of table.

Table 2.1—**RECEIPTS BY SOURCE: 1934–2007—Continued**

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporation Income Taxes [1]	Social Insurance and Retirement Receipts [2]			Excise Taxes [2]	Other [3]	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	466,884	93,507	380,047	(98,392)	(281,656)	35,345	56,186	1,031,969	(750,314)	(281,656)
1991	467,827	98,086	396,016	(102,131)	(293,885)	42,402	50,710	1,055,041	(761,157)	(293,885)
1992	475,964	100,270	413,689	(111,263)	(302,426)	45,569	55,787	1,091,279	(788,853)	(302,426)
1993	509,680	117,520	428,300	(116,366)	(311,934)	48,057	50,844	1,154,401	(842,467)	(311,934)
1994	543,055	140,385	461,475	(126,450)	(335,026)	55,225	58,487	1,258,627	(923,601)	(335,026)
1995	590,244	157,004	484,473	(133,394)	(351,079)	57,484	62,625	1,351,830	(1,000,751)	(351,079)
1996	656,417	171,824	509,414	(141,922)	(367,492)	54,014	61,393	1,453,062	(1,085,570)	(367,492)
1997	737,466	182,293	539,371	(147,381)	(391,990)	56,924	63,238	1,579,292	(1,187,302)	(391,990)
1998	828,586	188,677	571,831	(156,032)	(415,799)	57,673	75,031	1,721,798	(1,305,999)	(415,799)
1999	879,480	184,680	611,833	(167,365)	(444,468)	70,414	81,047	1,827,454	(1,382,986)	(444,468)
2000	1,004,462	207,289	652,852	(172,268)	(480,584)	68,865	91,750	2,025,218	(1,544,634)	(480,584)
2001	994,339	151,075	693,967	(186,448)	(507,519)	66,068	85,581	1,991,030	(1,483,511)	(507,519)
2002 estimate	949,239	201,445	708,035	(190,837)	(517,198)	66,871	20,546	1,946,136	(1,428,938)	(517,198)
2003 estimate	1,006,354	205,489	749,212	(203,869)	(545,343)	69,021	17,984	2,048,060	(1,502,717)	(545,343)
2004 estimate	1,058,594	211,988	789,808	(216,336)	(573,472)	71,187	43,777	2,175,354	(1,601,882)	(573,472)
2005 estimate	1,112,009	237,087	835,163	(226,970)	(608,193)	73,618	80,158	2,338,035	(1,729,842)	(608,193)
2006 estimate	1,157,276	241,448	868,739	(235,075)	(633,664)	75,266	112,572	2,455,301	(1,821,637)	(633,664)
2007 estimate	1,221,687	250,615	908,265	(242,966)	(665,299)	77,509	113,596	2,571,672	(1,906,373)	(665,299)

[1] Beginning in 1987, includes trust fund receipts for the hazardous substance superfund. The trust fund amounts are as follows (in millions of dollars): 1987: 196; 1988: 313; 1989: 292; 1990: 461; 1991: 591; 1992: 380; 1993: 886; 1994: 653; 1995: 612; 1996: 323; 1997: 4; 1998: 79; 1999: 10; 2000: 3. In 1989 and 1990, includes trust fund receipts for the supplementary medical insurance trust fund. The trust fund amounts are (in millions of dollars): 527 in 1989 and –527 in 1990.

[2] See Table 2.4 for additional details.

[3] See Table 2.5 for additional details.

Table 2.2—**PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2007**

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	14.2	12.3	1.0	(1.0)		45.8	26.7	100.0	(100.0)	
1935	14.6	14.7	0.9	(0.9)		39.9	30.0	100.0	(100.0)	
1936	17.2	18.3	1.3	(1.3)		41.6	21.6	100.0	(100.0)	
1937	20.3	19.3	10.8	(5.9)	(4.9)	34.8	14.9	100.0	(95.1)	(4.9)
1938	19.1	19.1	22.8	(17.1)	(5.7)	27.6	11.5	100.0	(94.3)	(5.7)
1939	16.3	17.9	25.3	(17.3)	(8.0)	29.7	10.7	100.0	(92.0)	(8.0)
1940	13.6	18.3	27.3	(18.9)	(8.4)	30.2	10.7	100.0	(91.6)	(8.4)
1941	15.1	24.4	22.3	(14.4)	(7.9)	29.3	9.0	100.0	(92.1)	(7.9)
1942	22.3	32.2	16.8	(10.6)	(6.1)	23.2	5.5	100.0	(93.9)	(6.1)
1943	27.1	39.8	12.7	(8.0)	(4.7)	17.1	3.3	100.0	(95.3)	(4.7)
1944	45.0	33.9	7.9	(5.0)	(3.0)	10.9	2.2	100.0	(97.0)	(3.0)
1945	40.7	35.4	7.6	(4.7)	(2.9)	13.9	2.4	100.0	(97.1)	(2.9)
1946	41.0	30.2	7.9	(4.8)	(3.2)	17.8	3.1	100.0	(96.8)	(3.2)
1947	46.6	22.4	8.9	(5.1)	(3.8)	18.7	3.5	100.0	(96.2)	(3.8)
1948	46.5	23.3	9.0	(5.1)	(3.9)	17.7	3.5	100.0	(96.1)	(3.9)
1949	39.5	28.4	9.6	(5.3)	(4.3)	19.0	3.5	100.0	(95.7)	(4.3)
1950	39.9	26.5	11.0	(5.7)	(5.3)	19.1	3.4	100.0	(94.7)	(5.3)
1951	41.9	27.3	11.0	(4.9)	(6.0)	16.8	3.1	100.0	(94.0)	(6.0)
1952	42.2	32.1	9.7	(4.3)	(5.4)	13.4	2.6	100.0	(94.6)	(5.4)
1953	42.8	30.5	9.8	(3.9)	(5.9)	14.2	2.7	100.0	(94.1)	(5.9)
1954	42.4	30.3	10.3	(3.8)	(6.6)	14.3	2.7	100.0	(93.4)	(6.6)
1955	43.9	27.3	12.0	(4.2)	(7.8)	14.0	2.8	100.0	(92.2)	(7.8)
1956	43.2	28.0	12.5	(3.9)	(8.6)	13.3	3.0	100.0	(91.4)	(8.6)
1957	44.5	26.5	12.5	(4.0)	(8.5)	13.2	3.3	100.0	(91.5)	(8.5)
1958	43.6	25.2	14.1	(4.0)	(10.1)	13.4	3.7	100.0	(89.9)	(10.1)
1959	46.3	21.8	14.8	(4.3)	(10.5)	13.3	3.7	100.0	(89.5)	(10.5)
1960	44.0	23.2	15.9	(4.4)	(11.5)	12.6	4.2	100.0	(88.5)	(11.5)
1961	43.8	22.2	17.4	(4.6)	(12.8)	12.6	4.0	100.0	(87.2)	(12.8)
1962	45.7	20.6	17.1	(4.8)	(12.3)	12.6	4.0	100.0	(87.7)	(12.3)
1963	44.7	20.3	18.6	(5.3)	(13.3)	12.4	4.1	100.0	(86.7)	(13.3)
1964	43.2	20.9	19.5	(5.0)	(14.5)	12.2	4.2	100.0	(85.5)	(14.5)
1965	41.8	21.8	19.0	(4.7)	(14.3)	12.5	4.9	100.0	(85.7)	(14.3)
1966	42.4	23.0	19.5	(4.9)	(14.6)	10.0	5.1	100.0	(85.4)	(14.6)
1967	41.3	22.8	21.9	(5.5)	(16.4)	9.2	4.7	100.0	(83.6)	(16.4)
1968	44.9	18.7	22.2	(5.9)	(16.3)	9.2	5.0	100.0	(83.7)	(16.3)
1969	46.7	19.6	20.9	(5.4)	(15.5)	8.1	4.7	100.0	(84.5)	(15.5)
1970	46.9	17.0	23.0	(5.7)	(17.4)	8.1	4.9	100.0	(82.6)	(17.4)
1971	46.1	14.3	25.3	(6.1)	(19.2)	8.9	5.4	100.0	(80.8)	(19.2)
1972	45.7	15.5	25.4	(6.1)	(19.2)	7.5	6.0	100.0	(80.7)	(19.2)
1973	44.7	15.7	27.3	(7.4)	(20.0)	7.0	5.2	100.0	(80.0)	(20.0)
1974	45.2	14.7	28.5	(8.0)	(20.5)	6.4	5.2	100.0	(79.5)	(20.5)
1975	43.9	14.6	30.3	(7.9)	(22.4)	5.9	5.4	100.0	(77.6)	(22.4)
1976	44.2	13.9	30.5	(8.2)	(22.3)	5.7	5.8	100.0	(77.7)	(22.3)
TQ	47.8	10.4	31.0	(8.9)	(22.2)	5.5	5.3	100.0	(77.8)	(22.2)
1977	44.3	15.4	29.9	(8.3)	(21.6)	4.9	5.3	100.0	(78.4)	(21.6)
1978	45.3	15.0	30.3	(8.9)	(21.4)	4.6	4.8	100.0	(78.6)	(21.4)
1979	47.0	14.2	30.0	(8.8)	(21.2)	4.0	4.8	100.0	(78.8)	(21.2)
1980	47.2	12.5	30.5	(8.6)	(21.9)	4.7	5.1	100.0	(78.1)	(21.9)
1981	47.7	10.2	30.5	(8.8)	(21.7)	6.8	4.8	100.0	(78.3)	(21.7)
1982	48.2	8.0	32.6	(9.4)	(23.2)	5.9	5.3	100.0	(76.8)	(23.2)
1983	48.1	6.2	34.8	(10.3)	(24.5)	5.9	5.0	100.0	(75.5)	(24.5)
1984	44.8	8.5	35.9	(11.0)	(24.9)	5.6	5.2	100.0	(75.1)	(24.9)
1985	45.6	8.4	36.1	(10.8)	(25.4)	4.9	5.1	100.0	(74.6)	(25.4)
1986	45.4	8.2	36.9	(10.9)	(26.0)	4.3	5.2	100.0	(74.0)	(26.0)
1987	45.9	9.8	35.5	(10.5)	(25.0)	3.8	4.9	100.0	(75.0)	(25.0)
1988	44.1	10.4	36.8	(10.2)	(26.6)	3.9	4.8	100.0	(73.4)	(26.6)
1989	45.0	10.4	36.3	(9.7)	(26.6)	3.5	4.9	100.0	(73.4)	(26.6)

Table 2.2—**PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2007—Continued**

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	45.2	9.1	36.8	(9.5)	(27.3)	3.4	5.4	100.0	(72.7)	(27.3)
1991	44.3	9.3	37.5	(9.7)	(27.9)	4.0	4.8	100.0	(72.1)	(27.9)
1992	43.6	9.2	37.9	(10.2)	(27.7)	4.2	5.1	100.0	(72.3)	(27.7)
1993	44.2	10.2	37.1	(10.1)	(27.0)	4.2	4.4	100.0	(73.0)	(27.0)
1994	43.1	11.2	36.7	(10.0)	(26.6)	4.4	4.6	100.0	(73.4)	(26.6)
1995	43.7	11.6	35.8	(9.9)	(26.0)	4.3	4.6	100.0	(74.0)	(26.0)
1996	45.2	11.8	35.1	(9.8)	(25.3)	3.7	4.2	100.0	(74.7)	(25.3)
1997	46.7	11.5	34.2	(9.3)	(24.8)	3.6	4.0	100.0	(75.2)	(24.8)
1998	48.1	11.0	33.2	(9.1)	(24.1)	3.3	4.4	100.0	(75.9)	(24.1)
1999	48.1	10.1	33.5	(9.2)	(24.3)	3.9	4.4	100.0	(75.7)	(24.3)
2000	49.6	10.2	32.2	(8.5)	(23.7)	3.4	4.5	100.0	(76.3)	(23.7)
2001	49.9	7.6	34.9	(9.4)	(25.5)	3.3	4.3	100.0	(74.5)	(25.5)
2002 estimate	48.8	10.4	36.4	(9.8)	(26.6)	3.4	1.1	100.0	(73.4)	(26.6)
2003 estimate	49.1	10.0	36.6	(10.0)	(26.6)	3.4	0.9	100.0	(73.4)	(26.6)
2004 estimate	48.7	9.7	36.3	(9.9)	(26.4)	3.3	2.0	100.0	(73.6)	(26.4)
2005 estimate	47.6	10.1	35.7	(9.7)	(26.0)	3.1	3.4	100.0	(74.0)	(26.0)
2006 estimate	47.1	9.8	35.4	(9.6)	(25.8)	3.1	4.6	100.0	(74.2)	(25.8)
2007 estimate	47.5	9.7	35.3	(9.4)	(25.9)	3.0	4.4	100.0	(74.1)	(25.9)

Table 2.3—**RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2007**

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	0.7	0.6	*	(*)		2.2	1.3	4.8	(4.8)	
1935	0.8	0.8	*	(*)		2.1	1.6	5.2	(5.2)	
1936	0.9	0.9	0.1	(0.1)		2.1	1.1	5.0	(5.0)	
1937	1.2	1.2	0.7	(0.4)	(0.3)	2.1	0.9	6.1	(5.8)	(0.3)
1938	1.4	1.4	1.7	(1.3)	(0.4)	2.1	0.9	7.6	(7.2)	(0.4)
1939	1.2	1.3	1.8	(1.2)	(0.6)	2.1	0.8	7.1	(6.5)	(0.6)
1940	0.9	1.2	1.8	(1.3)	(0.6)	2.0	0.7	6.8	(6.2)	(0.6)
1941	1.2	1.9	1.7	(1.1)	(0.6)	2.2	0.7	7.6	(7.0)	(0.6)
1942	2.3	3.3	1.7	(1.1)	(0.6)	2.4	0.6	10.1	(9.5)	(0.6)
1943	3.6	5.3	1.7	(1.1)	(0.6)	2.3	0.4	13.3	(12.7)	(0.6)
1944	9.4	7.1	1.7	(1.0)	(0.6)	2.3	0.5	20.9	(20.3)	(0.6)
1945	8.3	7.2	1.6	(1.0)	(0.6)	2.8	0.5	20.4	(19.8)	(0.6)
1946	7.2	5.3	1.4	(0.8)	(0.6)	3.1	0.5	17.6	(17.1)	(0.6)
1947	7.6	3.7	1.5	(0.8)	(0.6)	3.1	0.6	16.4	(15.8)	(0.6)
1948	7.5	3.8	1.5	(0.8)	(0.6)	2.9	0.6	16.2	(15.6)	(0.6)
1949	5.7	4.1	1.4	(0.8)	(0.6)	2.8	0.5	14.5	(13.9)	(0.6)
1950	5.8	3.8	1.6	(0.8)	(0.8)	2.8	0.5	14.4	(13.7)	(0.8)
1951	6.7	4.4	1.8	(0.8)	(1.0)	2.7	0.5	16.1	(15.1)	(1.0)
1952	8.0	6.1	1.8	(0.8)	(1.0)	2.5	0.5	19.0	(17.9)	(1.0)
1953	8.0	5.7	1.8	(0.7)	(1.1)	2.6	0.5	18.6	(17.5)	(1.1)
1954	7.8	5.6	1.9	(0.7)	(1.2)	2.6	0.5	18.4	(17.2)	(1.2)
1955	7.3	4.5	2.0	(0.7)	(1.3)	2.3	0.5	16.6	(15.3)	(1.3)
1956	7.5	4.9	2.2	(0.7)	(1.5)	2.3	0.5	17.4	(15.9)	(1.5)
1957	7.9	4.7	2.2	(0.7)	(1.5)	2.3	0.6	17.7	(16.2)	(1.5)
1958	7.5	4.4	2.4	(0.7)	(1.7)	2.3	0.6	17.3	(15.5)	(1.7)
1959	7.5	3.5	2.4	(0.7)	(1.7)	2.1	0.6	16.1	(14.4)	(1.7)
1960	7.8	4.1	2.8	(0.8)	(2.1)	2.3	0.8	17.8	(15.8)	(2.1)
1961	7.8	3.9	3.1	(0.8)	(2.3)	2.2	0.7	17.7	(15.5)	(2.3)
1962	8.0	3.6	3.0	(0.8)	(2.2)	2.2	0.7	17.5	(15.4)	(2.2)
1963	7.9	3.6	3.3	(0.9)	(2.4)	2.2	0.7	17.8	(15.4)	(2.4)
1964	7.6	3.7	3.4	(0.9)	(2.6)	2.1	0.7	17.6	(15.0)	(2.6)
1965	7.1	3.7	3.2	(0.8)	(2.4)	2.1	0.8	17.0	(14.6)	(2.4)
1966	7.4	4.0	3.4	(0.9)	(2.5)	1.7	0.9	17.3	(14.8)	(2.5)
1967	7.6	4.2	4.0	(1.0)	(3.0)	1.7	0.9	18.3	(15.3)	(3.0)
1968	7.9	3.3	3.9	(1.0)	(2.9)	1.6	0.9	17.6	(14.7)	(2.9)
1969	9.2	3.9	4.1	(1.1)	(3.1)	1.6	0.9	19.7	(16.6)	(3.1)
1970	8.9	3.2	4.4	(1.1)	(3.3)	1.6	0.9	19.0	(15.7)	(3.3)
1971	8.0	2.5	4.4	(1.1)	(3.3)	1.5	0.9	17.3	(14.0)	(3.3)
1972	8.0	2.7	4.4	(1.1)	(3.4)	1.3	1.0	17.5	(14.2)	(3.4)
1973	7.9	2.8	4.8	(1.3)	(3.5)	1.2	0.9	17.6	(14.1)	(3.5)
1974	8.2	2.7	5.2	(1.5)	(3.7)	1.2	1.0	18.3	(14.5)	(3.7)
1975	7.8	2.6	5.4	(1.4)	(4.0)	1.1	1.0	17.9	(13.9)	(4.0)
1976	7.6	2.4	5.2	(1.4)	(3.8)	1.0	1.0	17.2	(13.3)	(3.8)
TQ	8.5	1.9	5.5	(1.6)	(4.0)	1.0	0.9	17.9	(13.9)	(4.0)
1977	8.0	2.8	5.4	(1.5)	(3.9)	0.9	1.0	18.0	(14.1)	(3.9)
1978	8.2	2.7	5.5	(1.6)	(3.8)	0.8	0.9	18.0	(14.2)	(3.8)
1979	8.7	2.6	5.5	(1.6)	(3.9)	0.7	0.9	18.5	(14.6)	(3.9)
1980	8.9	2.4	5.8	(1.6)	(4.1)	0.9	1.0	18.9	(14.8)	(4.1)
1981	9.3	2.0	6.0	(1.7)	(4.3)	1.3	0.9	19.6	(15.3)	(4.3)
1982	9.2	1.5	6.2	(1.8)	(4.4)	1.1	1.0	19.1	(14.7)	(4.4)
1983	8.4	1.1	6.1	(1.8)	(4.3)	1.0	0.9	17.5	(13.2)	(4.3)
1984	7.8	1.5	6.2	(1.9)	(4.3)	1.0	0.9	17.4	(13.0)	(4.3)
1985	8.1	1.5	6.4	(1.9)	(4.5)	0.9	0.9	17.7	(13.2)	(4.5)
1986	7.9	1.4	6.5	(1.9)	(4.5)	0.7	0.9	17.5	(12.9)	(4.5)
1987	8.4	1.8	6.5	(1.9)	(4.6)	0.7	0.9	18.4	(13.8)	(4.6)
1988	8.0	1.9	6.7	(1.9)	(4.8)	0.7	0.9	18.1	(13.3)	(4.8)
1989	8.2	1.9	6.6	(1.8)	(4.9)	0.6	0.9	18.3	(13.5)	(4.9)

* 0.05 percent or less.

Table 2.3—**RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2007—Continued**

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	8.1	1.6	6.6	(1.7)	(4.9)	0.6	1.0	18.0	(13.1)	(4.9)
1991	7.9	1.7	6.7	(1.7)	(5.0)	0.7	0.9	17.8	(12.8)	(5.0)
1992	7.7	1.6	6.7	(1.8)	(4.9)	0.7	0.9	17.5	(12.7)	(4.9)
1993	7.8	1.8	6.5	(1.8)	(4.8)	0.7	0.8	17.6	(12.8)	(4.8)
1994	7.8	2.0	6.6	(1.8)	(4.8)	0.8	0.8	18.1	(13.3)	(4.8)
1995	8.1	2.1	6.6	(1.8)	(4.8)	0.8	0.9	18.5	(13.7)	(4.8)
1996	8.5	2.2	6.6	(1.8)	(4.8)	0.7	0.8	18.9	(14.1)	(4.8)
1997	9.0	2.2	6.6	(1.8)	(4.8)	0.7	0.8	19.3	(14.5)	(4.8)
1998	9.6	2.2	6.6	(1.8)	(4.8)	0.7	0.9	19.9	(15.1)	(4.8)
1999	9.6	2.0	6.7	(1.8)	(4.9)	0.8	0.9	20.0	(15.2)	(4.9)
2000	10.3	2.1	6.7	(1.8)	(4.9)	0.7	0.9	20.8	(15.9)	(4.9)
2001	9.8	1.5	6.8	(1.8)	(5.0)	0.7	0.8	19.6	(14.6)	(5.0)
2002 estimate	9.2	1.9	6.8	(1.8)	(5.0)	0.6	0.2	18.8	(13.8)	(5.0)
2003 estimate	9.2	1.9	6.9	(1.9)	(5.0)	0.6	0.2	18.8	(13.8)	(5.0)
2004 estimate	9.2	1.8	6.9	(1.9)	(5.0)	0.6	0.4	18.9	(13.9)	(5.0)
2005 estimate	9.1	1.9	6.9	(1.9)	(5.0)	0.6	0.7	19.2	(14.2)	(5.0)
2006 estimate	9.0	1.9	6.8	(1.8)	(4.9)	0.6	0.9	19.2	(14.2)	(4.9)
2007 estimate	9.1	1.9	6.8	(1.8)	(4.9)	0.6	0.8	19.1	(14.2)	(4.9)

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2007**

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
Social Insurance and Retirement Receipts										
Employment and general retirement:										
Old-age and survivors insurance:										
Federal funds	54	2	–1	–1	–2	–3	–3	–5	–5	–8
Trust funds (Off-Budget)	550	688	896	1,130	1,292	1,310	1,238	1,459	1,616	1,690
Railroad retirement/pension fund:										
Federal funds	1	23	29	–6	4	–24	–10	82	–201	–11
Trust funds	120	114	141	215	263	309	292	298	758	574
Total [1]	725	827	1,064	1,338	1,557	1,592	1,517	1,835	2,168	2,246
Unemployment insurance:										
Federal funds	111	103	126	167	190	194	190	196	206	220
Trust funds	904	953	1,172	1,310	1,454	1,375	1,126	1,133	1,138	985
Total	1,015	1,056	1,299	1,477	1,644	1,568	1,316	1,329	1,343	1,205
Other retirement:										
Federal employees retirement—employee share	44	56	88	227	270	289	280	256	236	326
Non-Federal employees retirement	1	1	1	2	2	2	2	3	3	4
Total	45	57	89	229	272	291	282	259	239	330
Total social insurance and retirement receipts [1]	1,785	1,940	2,452	3,044	3,473	3,451	3,115	3,422	3,751	3,781
Excise Taxes										
Federal funds:										
Alcohol	623	818	1,046	1,422	1,604	2,275	2,490	2,429	2,217	2,168
Tobacco	606	691	779	913	986	929	1,156	1,231	1,297	1,319
Other	748	1,043	1,573	1,760	2,169	3,061	3,352	3,551	3,842	4,015
Total	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356	7,502
Total excise taxes	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356	7,502

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2007—Continued**

(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
Social Insurance and Retirement Receipts										
Employment and general retirement:										
Old-age and survivors insurance:										
Federal funds	–8	–10	–14	.....	.....	300	.....	.....	.....	.....
Trust funds (Off-Budget)	2,106	3,120	3,594	4,097	4,589	5,081	6,425	6,457	7,138	7,418
Disability insurance (Off-Budget)	.....	.....	.....	.....	.....	.....	.....	332	911	878
Railroad retirement/pension fund:										
Federal funds	–*	3	*	*	–*	*	*	.....	.....	.....
Trust funds	550	575	735	625	603	600	634	616	575	525
Total [1]	2,648	3,688	4,315	4,722	5,192	5,981	7,059	7,405	8,624	8,821
Unemployment insurance:										
Federal funds	224	231	257	274	283	278	322	328	333	321
Trust funds	1,108	1,378	1,455	1,401	1,278	1,172	1,368	1,623	1,601	1,810
Total	1,332	1,609	1,712	1,675	1,561	1,449	1,690	1,950	1,933	2,131
Other retirement:										
Federal employees retirement—employee share	354	373	413	418	450	426	566	636	673	760
Non-Federal employees retirement	4	4	5	5	5	6	5	5	9	10
Total	358	377	418	423	455	431	571	642	682	770
Total social insurance and retirement receipts [1]	4,338	5,674	6,445	6,820	7,208	7,862	9,320	9,997	11,239	11,722
Excise Taxes										
Federal funds:										
Alcohol	2,180	2,508	2,515	2,723	2,738	2,689	2,866	2,915	2,882	2,938
Tobacco	1,326	1,378	1,562	1,652	1,578	1,568	1,607	1,669	1,728	1,798
Other	4,044	4,761	4,775	5,501	5,630	4,874	5,455	4,472	4,002	3,767
Total	7,550	8,648	8,852	9,877	9,945	9,131	9,929	9,055	8,612	8,504
Trust funds:										
Highway	.....	.....	.....	.....	.....	.....	.....	1,479	2,026	2,074
Total	.....	.....	.....	.....	.....	.....	.....	1,479	2,026	2,074
Total excise taxes	7,550	8,648	8,852	9,877	9,945	9,131	9,929	10,534	10,638	10,578

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2007—Continued**

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
Social Insurance and Retirement Receipts										
Employment and general retirement:										
Old-age and survivors insurance (Off-Budget)	9,671	11,104	11,267	13,117	15,242	15,567	17,556	22,197	22,265	25,484
Disability insurance (Off-Budget)	970	1,005	1,004	1,058	1,124	1,156	1,530	2,204	2,651	3,469
Hospital insurance	.....	.....	.....	.....	.....	.....	893	2,645	3,493	4,398
Railroad retirement/pension fund	607	571	564	572	593	636	683	776	814	885
Total [1]	11,248	12,679	12,835	14,746	16,959	17,358	20,662	27,823	29,224	34,236
Unemployment insurance:										
Federal funds	339	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trust funds	2,329	2,903	3,337	4,112	3,997	3,803	3,755	3,575	3,346	3,328
Total	2,667	2,903	3,337	4,112	3,997	3,803	3,755	3,575	3,346	3,328
Other retirement:										
Federal employees retirement—employee share	758	845	863	933	992	1,064	1,111	1,202	1,334	1,426
Non-Federal employees retirement	10	12	12	13	15	16	18	19	20	24
Total	768	857	875	946	1,007	1,081	1,129	1,221	1,354	1,451
Total social insurance and retirement receipts [1]	14,683	16,439	17,046	19,804	21,963	22,242	25,546	32,619	33,923	39,015
Excise Taxes										
Federal funds:										
Alcohol	3,127	3,146	3,268	3,366	3,499	3,689	3,720	3,980	4,189	4,447
Tobacco	1,927	1,986	2,022	2,075	2,048	2,142	2,066	2,077	2,121	2,136
Other	4,084	3,931	4,295	4,474	4,664	5,081	3,358	3,221	3,391	4,002
Total	9,137	9,063	9,585	9,915	10,211	10,911	9,145	9,278	9,700	10,585
Trust funds:										
Highway	2,539	2,798	2,949	3,279	3,519	3,659	3,917	4,441	4,379	4,637
Total	2,539	2,798	2,949	3,279	3,519	3,659	3,917	4,441	4,379	4,637
Total excise taxes	11,676	11,860	12,534	13,194	13,731	14,570	13,062	13,719	14,079	15,222

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2007—Continued**

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Social Insurance and Retirement Receipts										
Employment and general retirement:										
Old-age and survivors insurance (Off-Budget)	29,396	31,354	35,132	40,703	47,778	55,207	58,703	15,886	68,032	73,141
Disability insurance (Off-Budget)	4,063	4,490	4,775	5,381	6,147	7,250	7,686	2,130	8,786	12,250
Hospital insurance	4,755	4,874	5,205	7,603	10,551	11,252	11,987	3,457	13,474	16,668
Railroad retirement/pension fund	919	980	1,008	1,189	1,411	1,489	1,525	328	1,908	1,822
Total [1]	39,133	41,699	46,120	54,876	65,888	75,199	79,901	21,801	92,199	103,881
Unemployment insurance:										
Trust funds	3,464	3,674	4,357	6,051	6,837	6,771	8,054	2,698	11,312	13,850
Total	3,464	3,674	4,357	6,051	6,837	6,771	8,054	2,698	11,312	13,850
Other retirement:										
Federal employees retirement—employee share	1,735	1,916	2,058	2,146	2,302	2,513	2,760	707	2,915	3,174
Non-Federal employees retirement	29	37	39	41	45	52	54	13	59	62
Total	1,765	1,952	2,097	2,187	2,347	2,565	2,814	720	2,974	3,237
Total social insurance and retirement receipts [1]	44,362	47,325	52,574	63,115	75,071	84,534	90,769	25,219	106,485	120,967
Excise Taxes										
Federal funds:										
Alcohol	4,646	4,696	5,004	5,040	5,248	5,238	5,318	1,279	5,295	5,492
Tobacco	2,093	2,205	2,205	2,274	2,435	2,312	2,484	622	2,393	2,444
Other	3,613	3,609	2,297	2,522	2,060	1,850	2,810	619	1,960	2,118
Total	10,352	10,510	9,506	9,836	9,743	9,400	10,612	2,520	9,648	10,054
Trust funds:										
Highway	5,354	5,542	5,322	5,665	6,260	6,188	5,413	1,676	6,709	6,904
Airport and airway	.....	563	649	758	840	962	938	277	1,191	1,326
Black lung disability	.....	.....	.....	.....	.....	.....	.....	.....	.....	92
Total	5,354	6,104	5,971	6,424	7,100	7,151	6,351	1,953	7,900	8,323
Total excise taxes	15,705	16,614	15,477	16,260	16,844	16,551	16,963	4,473	17,548	18,376

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2007—Continued**

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
Social Insurance and Retirement Receipts										
Employment and general retirement:										
Old-age and survivors insurance (Off-Budget)	83,410	96,581	117,757	122,840	128,972	150,312	169,822	182,518	194,541	220,337
Disability insurance (Off-Budget)	14,584	16,628	12,418	20,626	18,348	15,763	16,348	17,711	18,860	21,154
Hospital insurance	19,874	23,217	30,340	34,301	35,641	40,262	44,871	51,335	55,992	59,859
Railroad retirement/pension fund	2,190	2,323	2,457	2,917	2,805	3,321	2,213	2,103	2,220	2,326
Railroad social security equivalent account	.....	.....	.....	.....	.....	.....	1,391	1,395	1,414	1,417
Total [1]	120,058	138,748	162,973	180,686	185,766	209,658	234,646	255,062	273,028	305,093
Unemployment insurance:										
Trust funds	15,387	15,336	15,763	16,600	18,799	25,138	25,758	24,098	25,575	24,584
Total	15,387	15,336	15,763	16,600	18,799	25,138	25,758	24,098	25,575	24,584
Other retirement:										
Federal employees retirement—employee share	3,428	3,660	3,908	4,140	4,351	4,494	4,672	4,645	4,613	4,537
Non-Federal employees retirement	66	59	76	72	78	86	87	96	102	122
Total	3,494	3,719	3,984	4,212	4,429	4,580	4,759	4,742	4,715	4,658
Total social insurance and retirement receipts [1]	138,939	157,803	182,720	201,498	208,994	239,376	265,163	283,901	303,318	334,335
Excise Taxes										
Federal funds:										
Alcohol	5,531	5,601	5,606	5,382	5,557	5,315	5,562	5,828	5,971	5,709
Tobacco	2,492	2,443	2,581	2,537	4,136	4,660	4,779	4,589	4,763	4,616
Crude oil windfall profit	.....	6,934	23,252	18,407	12,135	8,906	6,348	2,251	.....	.....
Telephone	.....	.....	.....	.....	.....	2,035	2,147	2,339	2,522	2,610
Other	1,785	585	2,689	2,344	2,258	1,363	261	1,046	1,588	3,250
Total	9,808	15,563	34,128	28,670	24,086	22,279	19,097	16,053	14,844	16,185
Trust funds:										
Highway	7,189	6,620	6,305	6,744	8,297	11,743	13,015	13,363	13,032	14,114
Airport and airway	1,526	1,874	21	133	2,165	2,499	2,851	2,736	3,060	3,189
Black lung disability	222	272	237	491	494	518	581	547	572	594
Inland waterway	.....	.....	20	30	29	39	40	40	48	48
Hazardous substance superfund	.....	.....	128	244	230	261	273	15	635	698
Post-closure liability (hazardous waste)	.....	.....	.....	.....	.....	9	7	–*	–1	–9
Aquatic resources	.....	.....	.....	.....	.....	12	126	165	194	208
Leaking underground storage tank	.....	.....	.....	.....	.....	.....	.....	.....	73	125
Vaccine injury compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....	74
Total	8,937	8,766	6,711	7,641	11,214	15,082	16,894	16,866	17,613	19,042
Total excise taxes	18,745	24,329	40,839	36,311	35,300	37,361	35,992	32,919	32,457	35,227

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2007—Continued**

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Social Insurance and Retirement Receipts										
Employment and general retirement:										
Old-age and survivors insurance (Off-Budget)	240,595	255,031	265,503	273,137	281,735	302,607	284,091	311,869	336,729	358,784
Disability insurance (Off-Budget)	23,071	26,625	28,382	29,289	30,199	32,419	66,988	55,623	55,261	57,015
Hospital insurance	65,396	68,556	72,842	79,108	81,224	90,062	96,024	104,997	110,710	119,863
Railroad retirement/pension fund	2,391	2,292	2,371	2,449	2,367	2,323	2,424	2,362	2,440	2,583
Railroad social security equivalent account	1,407	1,387	1,428	1,508	1,414	1,399	1,518	1,510	1,611	1,769
Total [1]	332,859	353,891	370,526	385,491	396,939	428,810	451,045	476,361	506,751	540,014
Unemployment insurance:										
Trust funds	22,011	21,635	20,922	23,410	26,556	28,004	28,878	28,584	28,202	27,484
Total	22,011	21,635	20,922	23,410	26,556	28,004	28,878	28,584	28,202	27,484
Other retirement:										
Federal employees retirement—employee share	4,428	4,405	4,459	4,683	4,709	4,563	4,461	4,389	4,344	4,259
Non-Federal employees retirement	119	117	108	105	96	98	89	80	74	74
Total	4,546	4,522	4,568	4,788	4,805	4,661	4,550	4,469	4,418	4,333
Total social insurance and retirement receipts [1]	359,416	380,047	396,016	413,689	428,300	461,475	484,473	509,414	539,371	571,831
Excise Taxes										
Federal funds:										
Alcohol	5,661	5,695	7,364	8,011	7,583	7,539	7,216	7,220	7,257	7,215
Tobacco	4,378	4,081	4,706	5,049	5,875	5,691	5,878	5,795	5,873	5,657
Telephone	2,791	2,995	3,094	3,146	3,320	3,526	3,794	4,234	4,543	4,910
Ozone depleting chemicals/products	.....	360	562	637	854	761	616	320	130	98
Transportation fuels	.....	.....	2,780	3,512	3,340	9,402	8,491	7,468	7,107	589
Other	317	2,460	–231	1,481	3,550	4,307	946	410	2,921	3,196
Total	13,147	15,591	18,275	21,836	24,522	31,226	26,941	25,447	27,831	21,665
Trust funds:										
Highway	15,628	13,867	16,979	16,733	18,039	16,668	22,611	24,651	23,867	26,628
Airport and airway	3,664	3,700	4,910	4,645	3,262	5,189	5,534	2,369	4,007	8,111
Black lung disability	563	665	652	626	634	567	608	614	614	636
Inland waterway	47	63	60	70	79	88	103	108	96	91
Hazardous substance superfund	883	818	810	818	826	807	867	313	71	.....
Post-closure liability (hazardous waste)	–1	–1	.....	.....	.....	.....	.....	.....	.....	.....
Oil spill liability	.....	143	254	295	229	48	211	34	1	.....
Aquatic resources	187	218	260	271	276	301	306	315	316	290
Leaking underground storage tank	168	122	123	157	153	152	165	48	–2	136
Vaccine injury compensation	99	159	81	118	38	179	138	115	123	116
Total	21,239	19,754	24,127	23,733	23,535	23,999	30,543	28,567	29,093	36,008
Total excise taxes	34,386	35,345	42,402	45,569	48,057	55,225	57,484	54,014	56,924	57,673

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2007—Continued**

(in millions of dollars)

	1999	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance (Off-Budget)	383,559	411,677	434,057	442,131	466,185	490,228	519,907	541,680	568,723
Disability insurance (Off-Budget)	60,909	68,907	73,462	75,067	79,158	83,244	88,286	91,984	96,576
Hospital insurance	132,268	135,529	149,651	151,677	159,310	167,667	178,255	185,997	195,448
Railroad retirement/pension fund	2,629	2,688	2,658	2,556	2,412	2,307	2,299	2,332	2,366
Railroad social security equivalent account	1,515	1,650	1,614	1,704	1,721	1,749	1,771	1,795	1,818
Total [1]	580,880	620,451	661,442	673,135	708,786	745,195	790,518	823,788	864,931
Unemployment insurance:									
Trust funds	26,480	27,640	27,812	30,288	35,849	40,143	40,266	40,691	39,230
Total	26,480	27,640	27,812	30,288	35,849	40,143	40,266	40,691	39,230
Other retirement:									
Federal employees retirement—employee share	4,400	4,691	4,647	4,550	4,527	4,424	4,337	4,221	4,068
Non-Federal employees retirement	73	70	66	62	50	46	42	39	36
Total	4,473	4,761	4,713	4,612	4,577	4,470	4,379	4,260	4,104
Total social insurance and retirement receipts [1]	611,833	652,852	693,967	708,035	749,212	789,808	835,163	868,739	908,265
Excise Taxes									
Federal funds:									
Alcohol	7,386	8,140	7,624	7,627	7,664	7,748	7,831	7,877	7,923
Tobacco	5,400	7,221	7,396	8,045	8,115	7,974	7,875	7,782	7,692
Telephone	5,185	5,670	5,769	5,984	6,345	6,753	7,179	7,612	8,050
Ozone depleting chemicals/products	105	125	32	22	13	7	.....	.....	.....
Transportation fuels	849	819	1,150	1,138	1,180	1,216	1,266	304	312
Other	368	717	2,151	1,841	1,690	1,673	1,722	1,778	1,825
Total	19,293	22,692	24,122	24,657	25,007	25,371	25,873	25,353	25,802
Trust funds:									
Highway	39,299	34,972	31,469	31,926	32,952	34,114	35,397	36,890	38,000
Airport and airway	10,391	9,739	9,191	8,939	9,680	10,269	10,878	11,518	12,178
Black lung disability	596	518	522	554	573	597	616	628	638
Inland waterway	104	101	113	97	98	98	99	100	101
Hazardous substance superfund	11	2	2	.....	.....	.....	.....	.....	.....
Oil spill liability	.....	182	.....	.....	.....	.....	.....	.....	.....
Aquatic resources	374	342	358	385	393	414	424	435	443
Leaking underground storage tank	216	184	179	190	193	199	204	214	218
Vaccine injury compensation	130	133	112	123	125	125	127	128	129
Total	51,121	46,173	41,946	42,214	44,014	45,816	47,745	49,913	51,707
Total excise taxes	70,414	68,865	66,068	66,871	69,021	71,187	73,618	75,266	77,509

* $500 thousand or less.

[1] On-budget and off-budget.

Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.

Table 2.5—**COMPOSITION OF "OTHER RECEIPTS": 1940–2007**

(in millions of dollars)

Fiscal Year	Total "Other Receipts"	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts		Memorandum: Trust Fund Amounts Included in "Other Receipts"	
				Federal Reserve Deposits [1]	All Other [2]	Customs Duties and Fees	All Other
1940	698	353	331	.....	14	.....	.....
1941	781	403	365	.....	14	.....	.....
1942	801	420	369	.....	11	.....	.....
1943	800	441	308	.....	50	.....	.....
1944	972	507	417	.....	48	.....	.....
1945	1,083	637	341	.....	105	.....	.....
1946	1,202	668	424	.....	109	.....	.....
1947	1,331	771	477	15	69	.....	.....
1948	1,461	890	403	100	68	.....	.....
1949	1,388	780	367	187	54	.....	.....
1950	1,351	698	407	192	55	.....	.....
1951	1,578	708	609	189	72	.....	.....
1952	1,710	818	533	278	81	.....	.....
1953	1,857	881	596	298	81	.....	.....
1954	1,905	934	542	341	88	.....	27
1955	1,850	924	585	251	90	.....	27
1956	2,270	1,161	682	287	140	.....	27
1957	2,672	1,365	735	434	139	.....	28
1958	2,961	1,393	782	664	123	.....	27
1959	2,921	1,333	925	491	171	.....	27
1960	3,923	1,606	1,105	1,093	119	.....	27
1961	3,796	1,896	982	788	130	.....	39
1962	4,001	2,016	1,142	718	125	.....	54
1963	4,395	2,167	1,205	828	194	.....	16
1964	4,731	2,394	1,252	947	139	.....	22
1965	5,753	2,716	1,442	1,372	222	.....	56
1966	6,708	3,066	1,767	1,713	163	.....	29
1967	6,987	2,978	1,901	1,805	302	.....	29
1968	7,580	3,051	2,038	2,091	400	.....	44
1969	8,718	3,491	2,319	2,662	247	.....	15
1970	9,499	3,644	2,430	3,266	158	.....	17
1971	10,185	3,735	2,591	3,533	325	.....	20
1972	12,355	5,436	3,287	3,252	380	.....	23
1973	12,026	4,917	3,188	3,495	425	.....	24
1974	13,737	5,035	3,334	4,845	523	.....	36
1975	14,998	4,611	3,676	5,777	935	.....	40
1976	17,317	5,216	4,074	5,451	2,576	.....	33
TQ	4,279	1,455	1,212	1,500	111	.....	8
1977	19,008	7,327	5,150	5,908	623	.....	42
1978	19,278	5,285	6,573	6,641	778	.....	39
1979	22,101	5,411	7,439	8,327	925	.....	43
1980	26,311	6,389	7,174	11,767	981	.....	54
1981	28,659	6,787	8,083	12,834	956	60	75
1982	33,006	7,991	8,854	15,186	975	30	100
1983	30,309	6,053	8,655	14,492	1,108	30	109
1984	34,440	6,010	11,370	15,684	1,376	30	126
1985	37,072	6,422	12,079	17,059	1,512	30	145
1986	40,292	6,958	13,327	18,374	1,634	30	156
1987	42,095	7,493	15,085	16,817	2,701	70	177
1988	44,051	7,594	16,198	17,163	3,096	174	165
1989	48,407	8,745	16,334	19,604	3,724	243	222
1990	56,186	11,500	16,707	24,319	3,659	210	247
1991	50,710	11,138	15,949	19,158	4,465	432	249
1992	55,787	11,143	17,359	22,920	4,364	563	254
1993	50,844	12,577	18,802	14,908	4,557	683	453
1994	58,487	15,225	20,099	18,023	5,141	677	578

See footnote at end of table.

Table 2.5—**COMPOSITION OF "OTHER RECEIPTS": 1940–2007—Continued**

(in millions of dollars)

Fiscal Year	Total "Other Receipts"	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts		Memorandum: Trust Fund Amounts Included in "Other Receipts"	
				Federal Reserve Deposits [1]	All Other [2]	Customs Duties and Fees	All Other
1995	62,625	14,763	19,301	23,378	5,183	728	643
1996	61,393	17,189	18,670	20,477	5,057	760	576
1997	63,238	19,845	17,928	19,636	5,829	797	761
1998	75,031	24,076	18,297	24,540	8,118	712	824
1999	81,047	27,782	18,336	25,917	9,012	609	579
2000	91,750	29,010	19,914	32,293	10,533	742	771
2001	85,581	28,400	19,369	26,124	11,688	786	1,124
2002 estimate	20,546	27,490	18,666	25,596	–51,206	796	1,074
2003 estimate	17,984	22,999	19,805	29,025	–53,845	887	1,095
2004 estimate	43,777	26,588	21,899	31,512	–36,222	905	1,057
2005 estimate	80,158	23,426	23,044	32,084	1,604	977	1,053
2006 estimate	112,572	26,385	24,743	33,214	28,230	1,041	1,043
2007 estimate	113,596	23,198	26,151	34,832	29,415	1,075	1,039

[1] Deposits of earnings by the Federal Reserve System.
[2] Beginning in 1984, includes universal service fund receipts.

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2007**

Superfunction and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
In millions of dollars									
National defense	**1,660**	**6,435**	**25,658**	**66,699**	**79,143**	**82,965**	**42,681**	**12,808**	**9,105**
Human resources	**4,139**	**4,158**	**3,599**	**2,659**	**1,928**	**1,859**	**5,493**	**9,909**	**9,868**
Education, training, employment, and social services	1,972	1,592	1,062	375	160	134	85	102	191
Health	55	60	71	92	174	211	201	177	162
Income security	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820	2,499
Social security (off-budget)	28	91	137	177	217	267	358	466	558
Veterans benefits and services	570	560	501	276	–126	110	2,465	6,344	6,457
Physical resources	**2,312**	**1,782**	**3,892**	**6,433**	**5,471**	**1,747**	**836**	**1,227**	**2,243**
Energy	88	91	156	116	65	25	41	18	292
Natural resources and environment	997	817	819	726	642	455	482	700	780
Commerce and housing credit	550	398	1,521	2,151	624	–2,630	–1,857	–923	306
Transportation	392	353	1,283	3,220	3,901	3,654	1,970	1,130	787
Community and regional development	285	123	113	219	238	243	200	302	78
Net interest	**899**	**943**	**1,052**	**1,529**	**2,219**	**3,112**	**4,111**	**4,204**	**4,341**
(On-budget)	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)	(4,532)
(Off-budget)	(–42)	(–56)	(–71)	(–87)	(–103)	(–124)	(–148)	(–163)	(–191)
Other functions	**775**	**882**	**1,830**	**2,457**	**3,864**	**4,418**	**3,580**	**7,900**	**5,851**
International affairs	51	145	968	1,286	1,449	1,913	1,935	5,791	4,566
General science, space and technology	.....	.....	4	1	48	111	34	5	1
Agriculture	369	339	344	343	1,275	1,635	610	814	69
Administration of justice	81	92	117	154	192	178	176	176	170
General government	274	306	397	673	900	581	825	1,114	1,045
Undistributed offsetting receipts	**–317**	**–547**	**–894**	**–1,221**	**–1,320**	**–1,389**	**–1,468**	**–1,552**	**–1,643**
Total, Federal outlays	**9,468**	**13,653**	**35,137**	**78,555**	**91,304**	**92,712**	**55,232**	**34,496**	**29,764**
(On-budget)	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)	(29,396)
(Off-budget)	(–14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)	(368)
As percentages of outlays									
National defense	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Human resources	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7	33.2
Physical resources	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6	7.5
Net interest	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
Other functions	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9	19.7
Undistributed offsetting receipts	–3.4	–4.0	–2.5	–1.6	–1.4	–1.5	–2.7	–4.5	–5.5
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)	(98.8)
(Off-budget)	(–0.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)	(1.2)
As percentages of GDP									
National defense	1.7	5.6	17.8	37.0	37.9	37.5	19.2	5.5	3.6
Human resources	4.3	3.6	2.5	1.5	0.9	0.8	2.5	4.2	3.8
Physical resources	2.4	1.6	2.7	3.6	2.6	0.8	0.4	0.5	0.9
Net interest	0.9	0.8	0.7	0.8	1.1	1.4	1.8	1.8	1.7
Other functions	0.8	0.8	1.3	1.4	1.8	2.0	1.6	3.4	2.3
Undistributed offsetting receipts	–0.3	–0.5	–0.6	–0.7	–0.6	–0.6	–0.7	–0.7	–0.6
Total, Federal outlays	**9.8**	**12.0**	**24.4**	**43.6**	**43.7**	**41.9**	**24.8**	**14.7**	**11.6**
(On-budget)	(9.8)	(11.9)	(24.3)	(43.6)	(43.6)	(41.8)	(24.7)	(14.6)	(11.5)
(Off-budget)	(–*)	(*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)

* 0.05 percent or less.

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2007—Continued**

Superfunction and Function	1949	1950	1951	1952	1953	1954	1955	1956	1957
In millions of dollars									
National defense	**13,150**	**13,724**	**23,566**	**46,089**	**52,802**	**49,266**	**42,729**	**42,523**	**45,430**
Human resources	**10,805**	**14,221**	**11,001**	**11,745**	**11,836**	**13,076**	**14,908**	**16,052**	**18,161**
Education, training, employment, and social services	178	241	235	339	441	370	445	591	590
Health	197	268	323	347	336	307	291	359	479
Income security	3,174	4,097	3,352	3,655	3,823	4,434	5,071	4,734	5,427
Social security (off-budget)	657	781	1,565	2,063	2,717	3,352	4,427	5,478	6,661
Veterans benefits and services	6,599	8,834	5,526	5,341	4,519	4,613	4,675	4,891	5,005
Physical resources	**3,104**	**3,667**	**3,924**	**4,182**	**4,005**	**2,584**	**2,732**	**3,092**	**4,559**
Energy	341	327	383	474	425	432	325	174	240
Natural resources and environment	1,080	1,308	1,310	1,233	1,289	1,007	940	870	1,098
Commerce and housing credit	800	1,035	1,228	1,278	910	–184	92	506	1,424
Transportation	916	967	956	1,124	1,264	1,229	1,246	1,450	1,662
Community and regional development	–33	30	47	73	117	100	129	92	135
Net interest	**4,523**	**4,812**	**4,665**	**4,701**	**5,156**	**4,811**	**4,850**	**5,079**	**5,354**
(On-budget)	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)	(5,567)	(5,910)
(Off-budget)	(–230)	(–257)	(–287)	(–334)	(–387)	(–439)	(–438)	(–487)	(–557)
Other functions	**9,032**	**7,955**	**4,690**	**4,346**	**5,873**	**4,515**	**6,718**	**7,482**	**7,220**
International affairs	6,052	4,673	3,647	2,691	2,119	1,596	2,223	2,414	3,147
General science, space and technology	48	55	51	49	49	46	74	79	122
Agriculture	1,924	2,049	–323	176	2,253	1,817	3,514	3,486	2,288
Administration of justice	184	193	218	267	243	257	256	302	303
General government	824	986	1,097	1,163	1,209	799	651	1,201	1,360
Undistributed offsetting receipts	**–1,779**	**–1,817**	**–2,332**	**–3,377**	**–3,571**	**–3,397**	**–3,493**	**–3,589**	**–4,146**
(On-budget)	(–1,779)	(–1,817)	(–2,332)	(–3,377)	(–3,571)	(–3,396)	(–3,487)	(–3,571)	(–4,058)
(Off-budget)						(–1)	(–6)	(–18)	(–88)
Total, Federal outlays	**38,835**	**42,562**	**45,514**	**67,686**	**76,101**	**70,855**	**68,444**	**70,640**	**76,578**
(On-budget)	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)	(65,668)	(70,562)
(Off-budget)	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)	(4,972)	(6,016)
As percentages of outlays									
National defense	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3
Human resources	27.8	33.4	24.2	17.4	15.6	18.5	21.8	22.7	23.7
Physical resources	8.0	8.6	8.6	6.2	5.3	3.6	4.0	4.4	6.0
Net interest	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0
Other functions	23.3	18.7	10.3	6.4	7.7	6.4	9.8	10.6	9.4
Undistributed offsetting receipts	–4.6	–4.3	–5.1	–5.0	–4.7	–4.8	–5.1	–5.1	–5.4
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)	(93.0)	(92.1)
(Off-budget)	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)	(7.0)	(7.9)
As percentages of GDP									
National defense	4.8	5.0	7.3	13.2	14.1	13.0	10.8	9.9	10.1
Human resources	4.0	5.2	3.4	3.4	3.2	3.5	3.8	3.8	4.0
Physical resources	1.1	1.3	1.2	1.2	1.1	0.7	0.7	0.7	1.0
Net interest	1.7	1.8	1.5	1.3	1.4	1.3	1.2	1.2	1.2
Other functions	3.3	2.9	1.5	1.2	1.6	1.2	1.7	1.7	1.6
Undistributed offsetting receipts	–0.7	–0.7	–0.7	–1.0	–1.0	–0.9	–0.9	–0.8	–0.9
Total, Federal outlays	**14.3**	**15.6**	**14.2**	**19.4**	**20.4**	**18.7**	**17.3**	**16.5**	**17.0**
(On-budget)	(14.1)	(15.4)	(13.8)	(18.9)	(19.8)	(18.0)	(16.3)	(15.4)	(15.7)
(Off-budget)	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)	(1.2)	(1.3)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2007—Continued**

Superfunction and Function	1958	1959	1960	1961	1962	1963	1964	1965	1966
In millions of dollars									
National defense	**46,815**	**49,015**	**48,130**	**49,601**	**52,345**	**53,400**	**54,757**	**50,620**	**58,111**
Human resources	**22,288**	**24,892**	**26,184**	**29,838**	**31,630**	**33,522**	**35,294**	**36,576**	**43,257**
Education, training, employment, and social services	643	789	968	1,063	1,241	1,458	1,555	2,140	4,363
Health	541	685	795	913	1,198	1,451	1,788	1,791	2,543
Medicare									64
Income security	7,535	8,239	7,378	9,683	9,207	9,311	9,657	9,469	9,678
Social security (off-budget)	8,219	9,737	11,602	12,474	14,365	15,788	16,620	17,460	20,694
Veterans benefits and services	5,350	5,443	5,441	5,705	5,619	5,514	5,675	5,716	5,916
Physical resources	**5,188**	**7,813**	**7,991**	**7,754**	**8,831**	**8,013**	**9,528**	**11,264**	**13,410**
Energy	348	382	464	510	604	530	572	699	612
Natural resources and environment	1,407	1,632	1,559	1,779	2,044	2,251	2,364	2,531	2,719
Commerce and housing credit	930	1,933	1,618	1,203	1,424	62	418	1,157	3,245
Transportation	2,334	3,655	4,126	3,987	4,290	4,596	5,242	5,763	5,730
Community and regional development	169	211	224	275	469	574	933	1,114	1,105
Net interest	**5,604**	**5,762**	**6,947**	**6,716**	**6,889**	**7,740**	**8,199**	**8,591**	**9,386**
(On-budget)	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)
(Off-budget)	(–571)	(–576)	(–563)	(–591)	(–609)	(–582)	(–607)	(–648)	(–642)
Other functions	**6,896**	**9,229**	**7,760**	**8,621**	**12,401**	**14,437**	**16,458**	**17,086**	**16,911**
International affairs	3,364	3,144	2,988	3,184	5,639	5,308	4,945	5,273	5,580
General science, space and technology	141	294	599	1,042	1,723	3,051	4,897	5,823	6,717
Agriculture	2,411	4,509	2,623	2,641	3,562	4,384	4,609	3,955	2,447
Administration of justice	325	356	366	400	429	465	489	535	563
General government	655	926	1,184	1,354	1,049	1,230	1,518	1,499	1,603
Undistributed offsetting receipts	**–4,385**	**–4,613**	**–4,820**	**–4,807**	**–5,274**	**–5,797**	**–5,708**	**–5,908**	**–6,542**
(On-budget)	(–4,240)	(–4,449)	(–4,632)	(–4,601)	(–5,053)	(–5,555)	(–5,429)	(–5,626)	(–6,205)
(Off-budget)	(–145)	(–164)	(–188)	(–206)	(–221)	(–242)	(–279)	(–282)	(–337)
Total, Federal outlays	**82,405**	**92,098**	**92,191**	**97,723**	**106,821**	**111,316**	**118,528**	**118,228**	**134,532**
(On-budget)	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)
(Off-budget)	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)
As percentages of outlays									
National defense	56.8	53.2	52.2	50.8	49.0	48.0	46.2	42.8	43.2
Human resources	27.0	27.0	28.4	30.5	29.6	30.1	29.8	30.9	32.2
Physical resources	6.3	8.5	8.7	7.9	8.3	7.2	8.0	9.5	10.0
Net interest	6.8	6.3	7.5	6.9	6.4	7.0	6.9	7.3	7.0
Other functions	8.4	10.0	8.4	8.8	11.6	13.0	13.9	14.5	12.6
Undistributed offsetting receipts	–5.3	–5.0	–5.2	–4.9	–4.9	–5.2	–4.8	–5.0	–4.9
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)	(86.7)	(86.0)	(85.3)
(Off-budget)	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)	(13.3)	(14.0)	(14.7)
As percentages of GDP									
National defense	10.2	10.0	9.3	9.3	9.2	8.9	8.5	7.4	7.7
Human resources	4.8	5.1	5.0	5.6	5.6	5.6	5.5	5.3	5.7
Physical resources	1.1	1.6	1.5	1.5	1.6	1.3	1.5	1.6	1.8
Net interest	1.2	1.2	1.3	1.3	1.2	1.3	1.3	1.2	1.2
Other functions	1.5	1.9	1.5	1.6	2.2	2.4	2.6	2.5	2.2
Undistributed offsetting receipts	–1.0	–0.9	–0.9	–0.9	–0.9	–1.0	–0.9	–0.9	–0.9
Total, Federal outlays	**17.9**	**18.7**	**17.8**	**18.4**	**18.8**	**18.6**	**18.5**	**17.2**	**17.8**
(On-budget)	(16.2)	(16.9)	(15.7)	(16.2)	(16.4)	(16.1)	(16.0)	(14.8)	(15.2)
(Off-budget)	(1.6)	(1.8)	(2.1)	(2.2)	(2.4)	(2.5)	(2.5)	(2.4)	(2.6)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2007—Continued**

Superfunction and Function	1967	1968	1969	1970	1971	1972	1973	1974	1975
In millions of dollars									
National defense	**71,417**	**81,926**	**82,497**	**81,692**	**78,872**	**79,174**	**76,681**	**79,347**	**86,509**
Human resources	**51,272**	**59,375**	**66,410**	**75,349**	**91,901**	**107,211**	**119,522**	**135,783**	**173,245**
Education, training, employment, and social services	6,453	7,634	7,548	8,634	9,849	12,529	12,745	12,457	16,022
Health	3,351	4,390	5,162	5,907	6,843	8,674	9,356	10,733	12,930
Medicare	2,748	4,649	5,695	6,213	6,622	7,479	8,052	9,639	12,875
Income security	10,261	11,816	13,076	15,655	22,946	27,650	28,276	33,713	50,176
Social security	21,725	23,854	27,298	30,270	35,872	40,157	49,090	55,867	64,658
(On-budget)	(94)	(94)	(414)	(458)	(465)	(538)	(526)	(494)	(499)
(Off-budget)	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)
Veterans benefits and services	6,735	7,032	7,631	8,669	9,768	10,720	12,003	13,374	16,584
Physical resources	**14,674**	**16,002**	**11,869**	**15,574**	**18,286**	**19,574**	**20,614**	**25,106**	**35,449**
Energy	782	1,037	1,010	997	1,035	1,296	1,237	1,303	2,916
Natural resources and environment	2,869	2,988	2,900	3,065	3,915	4,241	4,775	5,697	7,346
Commerce and housing credit	3,979	4,280	–119	2,112	2,366	2,222	931	4,705	9,947
Transportation	5,936	6,316	6,526	7,008	8,052	8,392	9,066	9,172	10,918
Community and regional development	1,108	1,382	1,552	2,392	2,917	3,423	4,605	4,229	4,322
Net interest	**10,268**	**11,090**	**12,699**	**14,380**	**14,841**	**15,478**	**17,349**	**21,449**	**23,244**
(On-budget)	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)
(Off-budget)	(–792)	(–979)	(–1,149)	(–1,568)	(–1,942)	(–2,106)	(–2,280)	(–2,520)	(–2,803)
Other functions	**17,126**	**17,786**	**18,151**	**17,286**	**16,379**	**18,828**	**24,950**	**24,423**	**27,487**
International affairs	5,566	5,301	4,600	4,330	4,159	4,781	4,149	5,710	7,097
General science, space and technology	6,233	5,524	5,020	4,511	4,182	4,175	4,032	3,980	3,991
Agriculture	2,990	4,545	5,826	5,166	4,290	5,259	4,854	2,230	3,036
Administration of justice	618	659	766	959	1,306	1,653	2,141	2,470	2,955
General government	1,719	1,757	1,939	2,320	2,442	2,960	9,774	10,032	10,408
Undistributed offsetting receipts	**–7,294**	**–8,045**	**–7,986**	**–8,632**	**–10,107**	**–9,583**	**–13,409**	**–16,749**	**–13,602**
(On-budget)	(–6,879)	(–7,600)	(–7,454)	(–7,995)	(–9,467)	(–8,926)	(–12,714)	(–15,985)	(–12,686)
(Off-budget)	(–415)	(–445)	(–532)	(–637)	(–640)	(–657)	(–695)	(–764)	(–916)
Total, Federal outlays	**157,464**	**178,134**	**183,640**	**195,649**	**210,172**	**230,681**	**245,707**	**269,359**	**332,332**
(On-budget)	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)
(Off-budget)	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)
As percentages of outlays									
National defense	45.4	46.0	44.9	41.8	37.5	34.3	31.2	29.5	26.0
Human resources	32.6	33.3	36.2	38.5	43.7	46.5	48.6	50.4	52.1
Physical resources	9.3	9.0	6.5	8.0	8.7	8.5	8.4	9.3	10.7
Net interest	6.5	6.2	6.9	7.4	7.1	6.7	7.1	8.0	7.0
Other functions	10.9	10.0	9.9	8.8	7.8	8.2	10.2	9.1	8.3
Undistributed offsetting receipts	–4.6	–4.5	–4.3	–4.4	–4.8	–4.2	–5.5	–6.2	–4.1
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)	(84.0)	(81.4)	(80.7)	(81.8)
(Off-budget)	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)	(16.0)	(18.6)	(19.3)	(18.2)
As percentages of GDP									
National defense	8.8	9.4	8.7	8.1	7.3	6.7	5.9	5.5	5.5
Human resources	6.3	6.8	7.0	7.4	8.5	9.1	9.1	9.4	11.1
Physical resources	1.8	1.8	1.3	1.5	1.7	1.7	1.6	1.7	2.3
Net interest	1.3	1.3	1.3	1.4	1.4	1.3	1.3	1.5	1.5
Other functions	2.1	2.0	1.9	1.7	1.5	1.6	1.9	1.7	1.8
Undistributed offsetting receipts	–0.9	–0.9	–0.8	–0.9	–0.9	–0.8	–1.0	–1.2	–0.9
Total, Federal outlays	**19.4**	**20.5**	**19.3**	**19.3**	**19.4**	**19.5**	**18.8**	**18.7**	**21.3**
(On-budget)	(16.8)	(17.9)	(16.7)	(16.6)	(16.4)	(16.4)	(15.3)	(15.1)	(17.4)
(Off-budget)	(2.5)	(2.6)	(2.7)	(2.7)	(3.0)	(3.1)	(3.5)	(3.6)	(3.9)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2007—Continued**

Superfunction and Function	1976	TQ	1977	1978	1979	1980	1981	1982	1983
In millions of dollars									
National defense	**89,619**	**22,269**	**97,241**	**104,495**	**116,342**	**133,995**	**157,513**	**185,309**	**209,903**
Human resources	**203,594**	**52,065**	**221,895**	**242,329**	**267,574**	**313,374**	**362,022**	**388,681**	**426,003**
Education, training, employment, and social services	18,910	5,169	21,104	26,710	30,223	31,843	33,151	26,611	26,196
Health	15,734	3,924	17,302	18,524	20,494	23,169	26,866	27,445	28,641
Medicare	15,834	4,264	19,345	22,768	26,495	32,090	39,149	46,567	52,588
Income security	60,799	14,985	61,060	61,505	66,376	86,557	100,299	108,155	123,031
Social security	73,899	19,763	85,061	93,861	104,073	118,547	139,584	155,964	170,724
(On-budget)	(515)		(717)	(741)	(757)	(675)	(670)	(844)	(19,993)
(Off-budget)	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)
Veterans benefits and services	18,419	3,960	18,022	18,961	19,914	21,169	22,973	23,938	24,824
Physical resources	**39,188**	**9,512**	**40,746**	**52,591**	**54,559**	**65,985**	**70,886**	**61,752**	**57,604**
Energy	4,204	1,129	5,770	7,992	9,180	10,156	15,166	13,527	9,353
Natural resources and environment	8,184	2,524	10,032	10,983	12,135	13,858	13,568	12,998	12,672
Commerce and housing credit	7,619	931	3,093	6,254	4,686	9,390	8,206	6,256	6,681
Transportation	13,739	3,358	14,829	15,521	18,079	21,329	23,379	20,625	21,334
Community and regional development	5,442	1,569	7,021	11,841	10,480	11,252	10,568	8,347	7,564
Net interest	**26,727**	**6,949**	**29,901**	**35,458**	**42,636**	**52,538**	**68,774**	**85,044**	**89,828**
(On-budget)	(29,539)	(7,042)	(32,551)	(37,861)	(44,860)	(54,877)	(71,062)	(87,114)	(91,673)
(Off-budget)	(–2,812)	(–93)	(–2,650)	(–2,403)	(–2,224)	(–2,339)	(–2,288)	(–2,071)	(–1,845)
Other functions	**27,050**	**9,388**	**34,315**	**39,594**	**40,396**	**44,996**	**47,095**	**51,069**	**59,023**
International affairs	6,433	2,458	6,353	7,482	7,459	12,714	13,104	12,300	11,848
General science, space and technology	4,373	1,162	4,736	4,926	5,235	5,832	6,469	7,200	7,935
Agriculture	3,170	983	6,787	11,357	11,236	8,839	11,323	15,944	22,901
Administration of justice	3,328	891	3,605	3,813	4,173	4,584	4,769	4,712	5,105
General government	9,747	3,895	12,833	12,015	12,293	13,028	11,429	10,914	11,235
Undistributed offsetting receipts	**–14,386**	**–4,206**	**–14,879**	**–15,720**	**–17,476**	**–19,942**	**–28,041**	**–26,099**	**–33,976**
(On-budget)	(–13,423)	(–3,957)	(–13,902)	(–14,660)	(–16,362)	(–18,738)	(–26,611)	(–24,453)	(–32,198)
(Off-budget)	(–963)	(–249)	(–977)	(–1,060)	(–1,114)	(–1,204)	(–1,430)	(–1,646)	(–1,778)
Total, Federal outlays	**371,792**	**95,975**	**409,218**	**458,746**	**504,032**	**590,947**	**678,249**	**745,755**	**808,385**
(On-budget)	(302,183)	(76,555)	(328,502)	(369,089)	(404,054)	(476,618)	(543,053)	(594,351)	(661,277)
(Off-budget)	(69,609)	(19,421)	(80,716)	(89,657)	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)
As percentages of outlays									
National defense	24.1	23.2	23.8	22.8	23.1	22.7	23.2	24.8	26.0
Human resources	54.8	54.2	54.2	52.8	53.1	53.0	53.4	52.1	52.7
Physical resources	10.5	9.9	10.0	11.5	10.8	11.2	10.5	8.3	7.1
Net interest	7.2	7.2	7.3	7.7	8.5	8.9	10.1	11.4	11.1
Other functions	7.3	9.8	8.4	8.6	8.0	7.6	6.9	6.8	7.3
Undistributed offsetting receipts	–3.9	–4.4	–3.6	–3.4	–3.5	–3.4	–4.1	–3.5	–4.2
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(81.3)	(79.8)	(80.3)	(80.5)	(80.2)	(80.7)	(80.1)	(79.7)	(81.8)
(Off-budget)	(18.7)	(20.2)	(19.7)	(19.5)	(19.8)	(19.3)	(19.9)	(20.3)	(18.2)
As percentages of GDP									
National defense	5.2	4.9	4.9	4.7	4.6	4.9	5.1	5.7	6.1
Human resources	11.7	11.4	11.3	10.9	10.7	11.5	11.8	12.0	12.4
Physical resources	2.3	2.1	2.1	2.4	2.2	2.4	2.3	1.9	1.7
Net interest	1.5	1.5	1.5	1.6	1.7	1.9	2.2	2.6	2.6
Other functions	1.6	2.1	1.7	1.8	1.6	1.6	1.5	1.6	1.7
Undistributed offsetting receipts	–0.8	–0.9	–0.8	–0.7	–0.7	–0.7	–0.9	–0.8	–1.0
Total, Federal outlays	**21.4**	**21.1**	**20.8**	**20.7**	**20.1**	**21.6**	**22.2**	**23.1**	**23.5**
(On-budget)	(17.4)	(16.8)	(16.7)	(16.6)	(16.1)	(17.4)	(17.7)	(18.4)	(19.2)
(Off-budget)	(4.0)	(4.3)	(4.1)	(4.0)	(4.0)	(4.2)	(4.4)	(4.7)	(4.3)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2007—Continued**

Superfunction and Function	1984	1985	1986	1987	1988	1989	1990	1991
In millions of dollars								
National defense	**227,413**	**252,748**	**273,375**	**281,999**	**290,361**	**303,559**	**299,331**	**273,292**
Human resources	**432,042**	**471,822**	**481,594**	**502,200**	**533,402**	**568,684**	**619,329**	**689,667**
Education, training, employment, and social services	26,921	28,593	29,777	28,922	30,933	35,330	37,176	41,234
Health	30,417	33,542	35,936	39,967	44,487	48,390	57,716	71,183
Medicare	57,540	65,822	70,164	75,120	78,878	84,964	98,102	104,489
Income security	113,352	128,979	120,633	124,088	130,377	137,426	148,655	172,441
Social security	178,223	188,623	198,757	207,353	219,341	232,542	248,623	269,015
(On-budget)	(7,056)	(5,189)	(8,072)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)
(Off-budget)	(171,167)	(183,434)	(190,684)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)
Veterans benefits and services	25,588	26,262	26,327	26,750	29,386	30,031	29,058	31,305
Physical resources	**57,967**	**56,821**	**58,738**	**55,142**	**68,632**	**81,568**	**126,039**	**135,179**
Energy	7,073	5,609	4,690	4,072	2,297	2,706	3,341	2,436
Natural resources and environment	12,593	13,357	13,639	13,363	14,606	16,182	17,080	18,559
Commerce and housing credit	6,959	4,337	5,059	6,435	19,164	29,710	67,600	76,271
(On-budget)	(6,959)	(4,337)	(5,059)	(6,435)	(19,164)	(30,019)	(65,974)	(74,953)
(Off-budget)						(–310)	(1,626)	(1,317)
Transportation	23,669	25,838	28,117	26,222	27,272	27,608	29,485	31,099
Community and regional development	7,673	7,680	7,233	5,051	5,294	5,362	8,532	6,813
Net interest	**111,123**	**129,504**	**136,047**	**138,652**	**151,838**	**169,018**	**184,380**	**194,482**
(On-budget)	(114,432)	(133,622)	(140,377)	(143,942)	(159,253)	(180,413)	(200,371)	(214,704)
(Off-budget)	(–3,310)	(–4,118)	(–4,329)	(–5,290)	(–7,416)	(–11,395)	(–15,991)	(–20,222)
Other functions	**55,287**	**68,227**	**73,713**	**62,584**	**57,224**	**58,066**	**60,734**	**71,140**
International affairs	15,876	16,176	14,152	11,649	10,471	9,585	13,764	15,851
General science, space and technology	8,317	8,627	8,976	9,216	10,841	12,838	14,444	16,111
Agriculture	13,613	25,565	31,449	26,606	17,210	16,919	11,958	15,183
Administration of justice	5,663	6,270	6,572	7,553	9,236	9,474	9,993	12,276
General government	11,817	11,588	12,564	7,560	9,465	9,249	10,575	11,719
Undistributed offsetting receipts	**–31,957**	**–32,698**	**–33,007**	**–36,455**	**–36,967**	**–37,212**	**–36,615**	**–39,356**
(On-budget)	(–29,913)	(–30,189)	(–30,150)	(–33,155)	(–32,585)	(–32,354)	(–31,048)	(–33,553)
(Off-budget)	(–2,044)	(–2,509)	(–2,857)	(–3,300)	(–4,382)	(–4,858)	(–5,567)	(–5,804)
Total, Federal outlays	**851,874**	**946,423**	**990,460**	**1,004,122**	**1,064,489**	**1,143,683**	**1,253,198**	**1,324,403**
(On-budget)	(686,061)	(769,615)	(806,962)	(810,290)	(861,798)	(932,772)	(1,028,133)	(1,082,716)
(Off-budget)	(165,813)	(176,807)	(183,498)	(193,832)	(202,691)	(210,911)	(225,065)	(241,687)
As percentages of outlays								
National defense	26.7	26.7	27.6	28.1	27.3	26.5	23.9	20.6
Human resources	50.7	49.9	48.6	50.0	50.1	49.7	49.4	52.1
Physical resources	6.8	6.0	5.9	5.5	6.4	7.1	10.1	10.2
Net interest	13.0	13.7	13.7	13.8	14.3	14.8	14.7	14.7
Other functions	6.5	7.2	7.4	6.2	5.4	5.1	4.8	5.4
Undistributed offsetting receipts	–3.8	–3.5	–3.3	–3.6	–3.5	–3.3	–2.9	–3.0
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(80.5)	(81.3)	(81.5)	(80.7)	(81.0)	(81.6)	(82.0)	(81.8)
(Off-budget)	(19.5)	(18.7)	(18.5)	(19.3)	(19.0)	(18.4)	(18.0)	(18.2)
As percentages of GDP								
National defense	5.9	6.1	6.2	6.1	5.8	5.6	5.2	4.6
Human resources	11.3	11.4	10.9	10.8	10.6	10.5	10.8	11.6
Physical resources	1.5	1.4	1.3	1.2	1.4	1.5	2.2	2.3
Net interest	2.9	3.1	3.1	3.0	3.0	3.1	3.2	3.3
Other functions	1.4	1.6	1.7	1.3	1.1	1.1	1.1	1.2
Undistributed offsetting receipts	–0.8	–0.8	–0.7	–0.8	–0.7	–0.7	–0.6	–0.7
Total, Federal outlays	**22.2**	**22.9**	**22.5**	**21.6**	**21.2**	**21.2**	**21.8**	**22.3**
(On-budget)	(17.9)	(18.6)	(18.3)	(17.4)	(17.2)	(17.3)	(17.9)	(18.3)
(Off-budget)	(4.3)	(4.3)	(4.2)	(4.2)	(4.0)	(3.9)	(3.9)	(4.1)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2007—Continued**

Superfunction and Function	1992	1993	1994	1995	1996	1997	1998	1999
In millions of dollars								
National defense	**298,350**	**291,086**	**281,642**	**272,066**	**265,753**	**270,505**	**268,456**	**274,873**
Human resources	**772,440**	**827,533**	**869,410**	**923,765**	**958,232**	**1,002,336**	**1,033,426**	**1,057,738**
Education, training, employment, and social services	42,743	47,376	43,277	51,020	48,310	48,961	50,503	50,591
Health	89,497	99,415	107,122	115,418	119,378	123,843	131,442	141,074
Medicare	119,024	130,552	144,747	159,855	174,225	190,016	192,822	190,447
Income security	199,527	209,934	217,114	223,736	229,658	234,946	237,653	242,373
Social security	287,585	304,585	319,565	335,846	349,676	365,257	379,225	390,041
(On-budget)	(6,166)	(6,236)	(5,683)	(5,476)	(5,807)	(6,885)	(9,156)	(10,828)
(Off-budget)	(281,418)	(298,349)	(313,881)	(330,370)	(343,869)	(358,372)	(370,069)	(379,213)
Veterans benefits and services	34,064	35,671	37,584	37,890	36,985	39,313	41,781	43,212
Physical resources	**75,616**	**46,860**	**70,708**	**59,142**	**64,201**	**59,900**	**74,703**	**81,930**
Energy	4,500	4,319	5,219	4,936	2,839	1,475	1,270	912
Natural resources and environment	20,025	20,239	21,026	21,915	21,524	21,227	22,300	23,968
Commerce and housing credit	10,919	–21,853	–4,228	–17,808	–10,472	–14,624	1,014	2,647
(On-budget)	(10,260)	(–23,294)	(–5,331)	(–15,839)	(–10,292)	(–14,575)	(797)	(1,626)
(Off-budget)	(659)	(1,441)	(1,103)	(–1,969)	(–180)	(–49)	(217)	(1,021)
Transportation	33,332	35,004	38,066	39,350	39,565	40,767	40,343	42,533
Community and regional development	6,841	9,149	10,625	10,749	10,745	11,055	9,776	11,870
Net interest	**199,373**	**198,736**	**202,957**	**232,169**	**241,090**	**244,016**	**241,153**	**229,776**
(On-budget)	(223,010)	(225,524)	(232,160)	(265,474)	(277,597)	(285,230)	(287,783)	(281,847)
(Off-budget)	(–23,637)	(–26,788)	(–29,203)	(–33,305)	(–36,507)	(–41,214)	(–46,630)	(–52,071)
Other functions	**75,185**	**82,682**	**74,956**	**73,150**	**68,916**	**74,498**	**82,075**	**98,060**
International affairs	16,107	17,248	17,083	16,434	13,496	15,228	13,109	15,243
General science, space and technology	16,409	17,030	16,227	16,724	16,709	17,174	18,219	18,125
Agriculture	15,205	20,363	15,046	9,778	9,159	9,032	12,206	23,011
Administration of justice	14,426	14,955	15,268	16,247	17,596	20,243	22,938	26,082
General government	13,039	13,086	11,333	13,967	11,956	12,821	15,603	15,599
Undistributed offsetting receipts	**–39,280**	**–37,386**	**–37,772**	**–44,455**	**–37,620**	**–49,973**	**–47,194**	**–40,445**
(On-budget)	(–33,179)	(–30,970)	(–31,362)	(–38,023)	(–31,342)	(–43,490)	(–40,142)	(–33,060)
(Off-budget)	(–6,101)	(–6,416)	(–6,409)	(–6,432)	(–6,278)	(–6,483)	(–7,052)	(–7,385)
Total, Federal outlays	**1,381,684**	**1,409,512**	**1,461,902**	**1,515,837**	**1,560,572**	**1,601,282**	**1,652,619**	**1,701,932**
(On-budget)	(1,129,345)	(1,142,925)	(1,182,530)	(1,227,173)	(1,259,668)	(1,290,656)	(1,336,015)	(1,381,154)
(Off-budget)	(252,339)	(266,587)	(279,372)	(288,664)	(300,904)	(310,626)	(316,604)	(320,778)
As percentages of outlays								
National defense	21.6	20.7	19.3	17.9	17.0	16.9	16.2	16.2
Human resources	55.9	58.7	59.5	60.9	61.4	62.6	62.5	62.1
Physical resources	5.5	3.3	4.8	3.9	4.1	3.7	4.5	4.8
Net interest	14.4	14.1	13.9	15.3	15.4	15.2	14.6	13.5
Other functions	5.4	5.9	5.1	4.8	4.4	4.7	5.0	5.8
Undistributed offsetting receipts	–2.8	–2.7	–2.6	–2.9	–2.4	–3.1	–2.9	–2.4
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(81.7)	(81.1)	(80.9)	(81.0)	(80.7)	(80.6)	(80.8)	(81.2)
(Off-budget)	(18.3)	(18.9)	(19.1)	(19.0)	(19.3)	(19.4)	(19.2)	(18.8)
As percentages of GDP								
National defense	4.8	4.4	4.1	3.7	3.5	3.3	3.1	3.0
Human resources	12.4	12.6	12.5	12.6	12.5	12.2	11.9	11.6
Physical resources	1.2	0.7	1.0	0.8	0.8	0.7	0.9	0.9
Net interest	3.2	3.0	2.9	3.2	3.1	3.0	2.8	2.5
Other functions	1.2	1.3	1.1	1.0	0.9	0.9	0.9	1.1
Undistributed offsetting receipts	–0.6	–0.6	–0.5	–0.6	–0.5	–0.6	–0.5	–0.4
Total, Federal outlays	**22.2**	**21.5**	**21.1**	**20.7**	**20.3**	**19.6**	**19.1**	**18.7**
(On-budget)	(18.2)	(17.4)	(17.0)	(16.8)	(16.4)	(15.8)	(15.4)	(15.1)
(Off-budget)	(4.1)	(4.1)	(4.0)	(3.9)	(3.9)	(3.8)	(3.7)	(3.5)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2007—Continued**

Superfunction and Function	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
In millions of dollars								
National defense	**294,495**	**308,533**	**347,986**	**379,012**	**393,802**	**413,527**	**428,549**	**442,473**
Human resources	**1,115,444**	**1,196,127**	**1,315,251**	**1,397,506**	**1,463,464**	**1,538,897**	**1,617,289**	**1,700,376**
Education, training, employment, and social services	53,754	57,302	71,697	79,023	81,009	82,671	84,206	86,084
Health	154,533	172,634	195,237	231,935	258,830	277,751	297,033	318,255
Medicare	197,113	217,464	226,395	234,361	244,314	261,280	281,774	305,780
Income security	253,525	269,770	310,733	319,680	325,002	334,322	345,198	352,696
Social security	409,436	433,129	459,662	475,925	495,696	519,708	546,171	575,289
(On-budget)	(13,267)	(11,717)	(13,913)	(14,304)	(15,171)	(16,063)	(16,864)	(18,013)
(Off-budget)	(396,169)	(421,412)	(445,749)	(461,621)	(480,525)	(503,645)	(529,307)	(557,276)
Veterans benefits and services	47,083	45,828	51,527	56,582	58,613	63,165	62,907	62,272
Physical resources	**84,665**	**99,651**	**112,058**	**111,705**	**110,764**	**109,049**	**106,822**	**109,205**
Energy	–1,060	89	561	566	331	847	670	657
Natural resources and environment	25,031	26,335	30,238	30,601	31,112	31,666	32,450	32,848
Commerce and housing credit	3,211	6,030	3,764	3,700	5,054	3,123	1,178	1,731
(On-budget)	(1,182)	(3,728)	(1,749)	(5,148)	(4,355)	(3,291)	(2,073)	(2,525)
(Off-budget)	(2,029)	(2,302)	(2,015)	(–1,448)	(699)	(–168)	(–895)	(–794)
Transportation	46,854	55,220	62,130	59,449	56,301	55,987	56,904	58,568
Community and regional development	10,629	11,977	15,365	17,389	17,966	17,426	15,620	15,401
Net interest	**223,041**	**206,199**	**178,385**	**180,659**	**188,830**	**190,230**	**188,310**	**185,332**
(On-budget)	(282,837)	(275,010)	(255,207)	(264,508)	(280,859)	(291,245)	(299,269)	(307,441)
(Off-budget)	(–59,796)	(–68,811)	(–76,822)	(–83,849)	(–92,029)	(–101,015)	(–110,959)	(–122,109)
Other functions	**113,762**	**108,646**	**153,813**	**133,468**	**132,401**	**125,636**	**126,710**	**128,733**
International affairs	17,216	16,601	23,520	22,467	22,799	23,289	23,893	24,591
General science, space and technology	18,637	19,896	21,759	22,168	22,779	23,526	24,010	24,595
Agriculture	36,641	26,553	28,830	24,226	22,842	21,263	20,422	20,292
Administration of justice	27,995	30,443	34,442	40,619	43,505	39,486	39,665	40,440
General government	13,273	15,153	18,262	17,632	19,646	18,588	18,981	19,201
Allowances	.....	.....	27,000	6,356	830	–516	–261	–386
Undistributed offsetting receipts	**–42,581**	**–55,230**	**–55,173**	**–74,120**	**–100,166**	**–100,443**	**–98,575**	**–98,417**
(On-budget)	(–34,944)	(–47,320)	(–45,930)	(–64,556)	(–89,934)	(–89,409)	(–86,831)	(–85,969)
(Off-budget)	(–7,637)	(–7,910)	(–9,243)	(–9,564)	(–10,232)	(–11,034)	(–11,744)	(–12,448)
Total, Federal outlays	**1,788,826**	**1,863,926**	**2,052,320**	**2,128,230**	**2,189,095**	**2,276,896**	**2,369,105**	**2,467,702**
(On-budget)	(1,458,061)	(1,516,933)	(1,690,621)	(1,761,470)	(1,810,132)	(1,885,468)	(1,963,396)	(2,045,777)
(Off-budget)	(330,765)	(346,993)	(361,699)	(366,760)	(378,963)	(391,428)	(405,709)	(421,925)
As percentages of outlays								
National defense	16.5	16.6	17.0	17.8	18.0	18.2	18.1	17.9
Human resources	62.4	64.2	64.1	65.7	66.9	67.6	68.3	68.9
Physical resources	4.7	5.3	5.5	5.2	5.1	4.8	4.5	4.4
Net interest	12.5	11.1	8.7	8.5	8.6	8.4	7.9	7.5
Other functions	6.4	5.8	7.5	6.3	6.0	5.5	5.3	5.2
Undistributed offsetting receipts	–2.4	–3.0	–2.7	–3.5	–4.6	–4.4	–4.2	–4.0
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(81.5)	(81.4)	(82.4)	(82.8)	(82.7)	(82.8)	(82.9)	(82.9)
(Off-budget)	(18.5)	(18.6)	(17.6)	(17.2)	(17.3)	(17.2)	(17.1)	(17.1)
As percentages of GDP								
National defense	3.0	3.0	3.4	3.5	3.4	3.4	3.3	3.3
Human resources	11.4	11.8	12.7	12.8	12.7	12.7	12.6	12.6
Physical resources	0.9	1.0	1.1	1.0	1.0	0.9	0.8	0.8
Net interest	2.3	2.0	1.7	1.7	1.6	1.6	1.5	1.4
Other functions	1.2	1.1	1.5	1.2	1.1	1.0	1.0	1.0
Undistributed offsetting receipts	–0.4	–0.5	–0.5	–0.7	–0.9	–0.8	–0.8	–0.7
Total, Federal outlays	**18.4**	**18.4**	**19.8**	**19.5**	**19.0**	**18.7**	**18.5**	**18.3**
(On-budget)	(15.0)	(14.9)	(16.3)	(16.1)	(15.7)	(15.5)	(15.3)	(15.2)
(Off-budget)	(3.4)	(3.4)	(3.5)	(3.4)	(3.3)	(3.2)	(3.2)	(3.1)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389
Family Housing	259	563	550	563	569	485	495	574
Other	–271	–1,696	–717	–1,127	–590	–76	1,853	–1,777
051 Subtotal, Department of Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389
054 Defense-related activities	160	212	270	220	16	71	235	337
Total, National defense	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497
150 International affairs:								
151 International development and humanitarian assistance	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484
152 International security assistance	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237
155 International financial programs	353	–503	–690	–242	–69	338	765	407
Total, International affairs	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600
250 General science, space and technology:								
251 General science and basic research	497	534	766	789	858	897	930	938
252 Space flight, research, and supporting activities	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082
Total, General science, space and technology	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020
270 Energy:								
271 Energy supply	533	451	485	602	510	673	918	887
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122
Total, Energy	604	530	572	699	612	782	1,037	1,010
300 Natural resources and environment:								
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591
302 Conservation and land management	376	357	364	384	351	417	457	323
303 Recreational resources	123	148	167	175	189	222	269	315
304 Pollution control and abatement	70	87	117	134	158	190	249	303
306 Other natural resources	186	212	255	292	317	354	370	368
Total, Natural resources and environment	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900
350 Agriculture:								
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304
352 Agricultural research and services	340	337	369	404	444	475	512	521
Total, Agriculture	3,562	4,384	4,609	3,955	2,447	2,990	4,545	5,826
370 Commerce and housing credit:								
371 Mortgage credit	650	–592	–54	277	2,494	2,846	3,261	–720
372 Postal Service	797	770	578	805	888	1,141	1,080	920
373 Deposit insurance	–394	–423	–436	–389	–486	–401	–522	–603
376 Other advancement of commerce	371	307	331	465	348	394	462	284
Total, Commerce and housing credit	1,424	62	418	1,157	3,245	3,979	4,280	–119

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued**

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	29,032	29,079	29,571	29,773	30,409	32,162	32,546	8,268
Operation and Maintenance	21,609	20,941	21,675	21,069	22,478	26,297	27,837	7,232
Procurement	21,584	18,858	17,131	15,654	15,241	16,042	15,964	3,766
Research, Development, Test, and Evaluation	7,166	7,303	7,881	8,157	8,582	8,866	8,923	2,206
Military Construction	1,168	1,095	1,108	1,119	1,407	1,462	2,019	376
Family Housing	614	598	688	729	884	1,124	1,192	296
Other	–1,050	–376	–409	–1,468	–1,137	–1,101	–563	–338
051 Subtotal, Department of Defense—Military	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
053 Atomic energy defense activities	1,415	1,385	1,373	1,409	1,486	1,506	1,565	435
054 Defense-related activities	154	–10	156	240	–3	151	137	27
Total, National defense	81,692	78,872	79,174	76,681	79,347	86,509	89,619	22,269
150 International affairs:								
151 International development and humanitarian assistance	2,341	2,296	2,394	1,741	2,430	3,134	2,636	1,119
152 International security assistance	1,094	1,367	1,446	1,427	1,824	2,535	2,683	1,470
153 Conduct of foreign affairs	398	405	452	476	609	659	727	263
154 Foreign information and exchange activities	235	241	274	295	320	348	382	115
155 International financial programs	261	–150	215	211	527	421	4	–509
Total, International affairs	4,330	4,159	4,781	4,149	5,710	7,097	6,433	2,458
250 General science, space and technology:								
251 General science and basic research	947	1,009	979	961	1,017	1,038	1,034	292
252 Space flight, research, and supporting activities	3,564	3,172	3,196	3,071	2,963	2,953	3,338	871
Total, General science, space and technology	4,511	4,182	4,175	4,032	3,980	3,991	4,373	1,162
270 Energy:								
271 Energy supply	856	880	1,089	1,007	969	2,446	3,530	913
272 Energy conservation					3	48	51	38
274 Emergency energy preparedness						33	65	32
276 Energy information, policy, and regulation	142	155	207	231	331	389	558	146
Total, Energy	997	1,035	1,296	1,237	1,303	2,916	4,204	1,129
300 Natural resources and environment:								
301 Water resources	1,514	1,768	1,948	2,221	2,200	2,608	2,742	805
302 Conservation and land management	436	553	522	403	243	761	744	193
303 Recreational resources	303	397	439	464	551	696	739	207
304 Pollution control and abatement	384	702	764	1,122	2,035	2,523	3,067	1,091
306 Other natural resources	428	495	567	565	668	757	891	228
Total, Natural resources and environment	3,065	3,915	4,241	4,775	5,697	7,346	8,184	2,524
350 Agriculture:								
351 Farm income stabilization	4,589	3,651	4,553	4,099	1,458	2,160	2,249	743
352 Agricultural research and services	577	639	706	755	772	876	921	240
Total, Agriculture	5,166	4,290	5,259	4,854	2,230	3,036	3,170	983
370 Commerce and housing credit:								
371 Mortgage credit	590	74	550	–399	2,119	5,463	4,336	562
372 Postal Service	1,510	2,183	1,772	1,567	2,471	2,989	2,805	212
373 Deposit insurance	–501	–383	–597	–805	–611	511	–573	–63
376 Other advancement of commerce	513	492	497	568	726	984	1,051	221
Total, Commerce and housing credit	2,112	2,366	2,222	931	4,705	9,947	7,619	931

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued**

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	33,672	35,553	37,345	40,897	47,941	55,170	60,886	64,158
Operation and Maintenance	30,587	33,580	36,440	44,788	51,885	59,695	64,932	67,388
Procurement	18,178	19,976	25,404	29,021	35,191	43,271	53,624	61,879
Research, Development, Test, and Evaluation	9,795	10,508	11,152	13,127	15,278	17,729	20,554	23,117
Military Construction	1,914	1,932	2,080	2,450	2,458	2,922	3,524	3,706
Family Housing	1,358	1,405	1,468	1,680	1,721	1,993	2,126	2,413
Other	–357	–694	–284	–1,050	–605	–65	–1,236	–1,732
051 Subtotal, Department of Defense—Military	95,147	102,259	113,605	130,912	153,868	180,714	204,410	220,928
053 Atomic energy defense activities	1,936	2,070	2,541	2,878	3,398	4,309	5,171	6,120
054 Defense-related activities	158	166	196	206	246	286	322	365
Total, National defense	97,241	104,495	116,342	133,995	157,513	185,309	209,903	227,413
150 International affairs:								
151 International development and humanitarian assistance	2,823	2,647	2,910	3,626	4,131	3,772	3,955	4,478
152 International security assistance	3,075	3,926	3,655	4,763	5,095	5,416	6,613	7,924
153 Conduct of foreign affairs	982	1,128	1,310	1,366	1,343	1,625	1,761	1,872
154 Foreign information and exchange activities	386	423	465	534	528	575	607	691
155 International financial programs	–913	–642	–881	2,425	2,007	911	–1,089	910
Total, International affairs	6,353	7,482	7,459	12,714	13,104	12,300	11,848	15,876
250 General science, space and technology:								
251 General science and basic research	1,078	1,160	1,298	1,381	1,477	1,607	1,644	1,849
252 Space flight, research, and supporting activities	3,657	3,766	3,937	4,451	4,992	5,593	6,290	6,469
Total, General science, space and technology	4,736	4,926	5,235	5,832	6,469	7,200	7,935	8,317
270 Energy:								
271 Energy supply	4,841	6,075	7,165	8,367	10,202	8,263	6,143	3,255
272 Energy conservation	143	221	252	569	730	516	477	527
274 Emergency energy preparedness	123	897	1,021	342	3,280	3,877	1,855	2,518
276 Energy information, policy, and regulation	664	798	742	878	955	871	878	774
Total, Energy	5,770	7,992	9,180	10,156	15,166	13,527	9,353	7,073
300 Natural resources and environment:								
301 Water resources	3,213	3,431	3,853	4,223	4,132	3,948	3,904	4,070
302 Conservation and land management	736	1,229	1,070	1,348	1,490	1,365	1,787	1,615
303 Recreational resources	838	1,207	1,239	1,372	1,297	1,154	1,170	1,269
304 Pollution control and abatement	4,279	3,965	4,707	5,510	5,170	5,012	4,263	4,044
306 Other natural resources	966	1,151	1,266	1,405	1,478	1,519	1,548	1,595
Total, Natural resources and environment	10,032	10,983	12,135	13,858	13,568	12,998	12,672	12,593
350 Agriculture:								
351 Farm income stabilization	5,735	10,228	9,895	7,441	9,783	14,344	21,323	11,877
352 Agricultural research and services	1,052	1,129	1,340	1,398	1,540	1,599	1,578	1,736
Total, Agriculture	6,787	11,357	11,236	8,839	11,323	15,944	22,901	13,613
370 Commerce and housing credit:								
371 Mortgage credit	2,609	4,553	3,991	5,887	6,063	6,056	5,135	4,382
372 Postal Service	2,094	1,282	896	1,246	1,432	154	1,111	1,239
373 Deposit insurance	–2,788	–988	–1,745	–285	–1,371	–2,056	–1,253	–616
376 Other advancement of commerce	1,178	1,406	1,545	2,542	2,083	2,101	1,688	1,955
Total, Commerce and housing credit	3,093	6,254	4,686	9,390	8,206	6,256	6,681	6,959

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued**

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	67,842	71,511	72,020	76,337	80,676	75,622	83,439	81,171
Operation and Maintenance	72,371	75,288	76,205	84,475	87,001	88,340	101,769	91,989
Procurement	70,381	76,517	80,744	77,166	81,620	80,972	82,028	74,881
Research, Development, Test, and Evaluation	27,103	32,283	33,596	34,792	37,002	37,458	34,589	34,632
Military Construction	4,260	5,067	5,853	5,874	5,275	5,080	3,497	4,262
Family Housing	2,642	2,819	2,908	3,082	3,257	3,501	3,296	3,271
Other	553	1,995	2,640	210	50	–1,218	–46,229	–3,313
051 Subtotal, Department of Defense—Military	245,154	265,480	273,966	281,935	294,880	289,755	262,389	286,892
053 Atomic energy defense activities	7,098	7,445	7,451	7,913	8,119	8,988	10,004	10,619
054 Defense-related activities	495	450	582	512	560	587	899	839
Total, National defense	252,748	273,375	281,999	290,361	303,559	299,331	273,292	298,350
150 International affairs:								
151 International development and humanitarian assistance	5,409	4,968	4,319	4,703	4,836	5,498	5,141	6,133
152 International security assistance	9,391	10,499	7,106	4,500	1,467	8,652	9,823	7,490
153 Conduct of foreign affairs	2,043	2,270	2,208	2,729	2,886	3,050	3,282	3,894
154 Foreign information and exchange activities	805	917	1,000	1,051	1,106	1,103	1,253	1,280
155 International financial programs	–1,471	–4,501	–2,985	–2,513	–710	–4,539	–3,648	–2,689
Total, International affairs	16,176	14,152	11,649	10,471	9,585	13,764	15,851	16,107
250 General science, space and technology:								
251 General science and basic research	2,019	2,221	2,260	2,428	2,642	2,835	3,154	3,571
252 Space flight, research, and supporting activities	6,607	6,756	6,957	8,413	10,196	11,609	12,957	12,838
Total, General science, space and technology	8,627	8,976	9,216	10,841	12,838	14,444	16,111	16,409
270 Energy:								
271 Energy supply	2,615	2,839	2,318	746	1,230	1,976	1,945	3,226
272 Energy conservation	491	515	281	342	333	365	386	468
274 Emergency energy preparedness	1,838	597	788	568	621	442	–235	319
276 Energy information, policy, and regulation	664	740	685	640	521	559	340	486
Total, Energy	5,609	4,690	4,072	2,297	2,706	3,341	2,436	4,500
300 Natural resources and environment:								
301 Water resources	4,122	4,041	3,783	4,034	4,271	4,401	4,366	4,559
302 Conservation and land management	1,860	1,749	1,822	2,589	3,792	4,030	4,646	5,268
303 Recreational resources	1,242	1,152	1,215	1,273	1,349	1,400	1,539	1,691
304 Pollution control and abatement	4,465	4,831	4,869	4,832	4,878	5,170	5,862	6,087
306 Other natural resources	1,668	1,866	1,675	1,878	1,890	2,080	2,148	2,420
Total, Natural resources and environment	13,357	13,639	13,363	14,606	16,182	17,080	18,559	20,025
350 Agriculture:								
351 Farm income stabilization	23,751	29,608	24,742	15,246	14,817	9,761	12,924	12,666
352 Agricultural research and services	1,813	1,841	1,864	1,964	2,102	2,197	2,259	2,539
Total, Agriculture	25,565	31,449	26,606	17,210	16,919	11,958	15,183	15,205
370 Commerce and housing credit:								
371 Mortgage credit	3,054	934	–67	4,992	4,978	3,845	5,362	4,320
372 Postal Service	1,351	758	1,593	2,229	127	2,116	1,828	1,169
(On-budget)	(1,351)	(758)	(1,593)	(2,229)	(436)	(490)	(511)	(511)
(Off-budget)	.....	.....	.....	.....	(–310)	(1,626)	(1,317)	(659)
373 Deposit insurance	–2,198	1,394	3,106	10,020	21,996	57,891	66,232	2,518
376 Other advancement of commerce	2,130	1,973	1,803	1,922	2,608	3,748	2,848	2,911
Total, Commerce and housing credit	4,337	5,059	6,435	19,164	29,710	67,600	76,271	10,919
(On-budget)	(4,337)	(5,059)	(6,435)	(19,164)	(30,019)	(65,974)	(74,953)	(10,260)
(Off-budget)	.....	.....	.....	.....	(–310)	(1,626)	(1,317)	(659)

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued**

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	75,904	73,137	70,809	66,669	69,724	68,976	69,503	75,950
Operation and Maintenance	94,094	87,929	91,078	88,759	92,461	93,473	96,418	105,870
Procurement	69,936	61,769	54,982	48,913	47,690	48,206	48,826	51,696
Research, Development, Test, and Evaluation	36,968	34,762	34,594	36,494	37,015	37,420	37,363	37,606
Military Construction	4,831	4,979	6,823	6,683	6,187	6,044	5,521	5,109
Family Housing	3,255	3,316	3,571	3,828	4,003	3,871	3,692	3,413
Other	–6,428	2,729	–2,415	1,841	1,231	–1,868	57	1,579
051 Subtotal, Department of Defense—Military	278,561	268,622	259,442	253,187	258,311	256,122	261,380	281,223
053 Atomic energy defense activities	11,017	11,892	11,777	11,644	11,275	11,268	12,358	12,161
054 Defense-related activities	1,508	1,128	847	922	919	1,066	1,135	1,111
Total, National defense	291,086	281,642	272,066	265,753	270,505	268,456	274,873	294,495
150 International affairs:								
151 International development and humanitarian assistance	5,827	7,049	7,599	6,160	6,054	5,446	5,654	6,518
152 International security assistance	7,639	6,642	5,252	4,565	4,632	5,135	5,531	6,387
153 Conduct of foreign affairs	4,325	4,557	4,192	3,761	3,919	3,262	4,162	4,709
154 Foreign information and exchange activities	1,352	1,398	1,417	1,187	1,173	1,159	1,227	817
155 International financial programs	–1,896	–2,564	–2,026	–2,177	–550	–1,893	–1,331	–1,215
Total, International affairs	17,248	17,083	16,434	13,496	15,228	13,109	15,243	17,216
250 General science, space and technology:								
251 General science and basic research	3,938	3,863	4,131	4,016	4,118	5,353	5,679	6,210
252 Space flight, research, and supporting activities	13,092	12,363	12,593	12,693	13,056	12,866	12,446	12,427
Total, General science, space and technology	17,030	16,227	16,724	16,709	17,174	18,219	18,125	18,637
270 Energy:								
271 Energy supply	3,286	3,899	3,584	1,649	626	181	–118	–2,118
272 Energy conservation	521	582	671	624	572	621	586	666
274 Emergency energy preparedness	336	275	223	141	23	233	225	162
276 Energy information, policy, and regulation	176	462	458	425	254	235	219	230
Total, Energy	4,319	5,219	4,936	2,839	1,475	1,270	912	–1,060
300 Natural resources and environment:								
301 Water resources	4,258	4,491	4,628	4,539	4,414	4,650	4,728	5,081
302 Conservation and land management	5,498	5,806	6,008	6,015	5,741	6,213	6,404	6,770
303 Recreational resources	1,900	1,863	1,960	1,914	1,972	2,097	2,635	2,550
304 Pollution control and abatement	6,072	6,055	6,513	6,182	6,292	6,422	6,898	7,402
306 Other natural resources	2,512	2,811	2,806	2,874	2,808	2,918	3,303	3,228
Total, Natural resources and environment	20,239	21,026	21,915	21,524	21,227	22,300	23,968	25,031
350 Agriculture:								
351 Farm income stabilization	17,720	12,350	7,020	6,477	6,272	9,297	20,020	33,452
352 Agricultural research and services	2,643	2,695	2,758	2,682	2,760	2,909	2,991	3,189
Total, Agriculture	20,363	15,046	9,778	9,159	9,032	12,206	23,011	36,641
370 Commerce and housing credit:								
371 Mortgage credit	1,554	–501	–1,038	–5,025	–4,006	–2,934	364	–3,335
372 Postal Service	1,602	1,233	–1,839	–58	77	303	1,050	2,129
(On-budget)	(161)	(130)	(130)	(122)	(126)	(86)	(29)	(100)
(Off-budget)	(1,441)	(1,103)	(–1,969)	(–180)	(–49)	(217)	(1,021)	(2,029)
373 Deposit insurance	–27,957	–7,570	–17,827	–8,394	–14,384	–4,371	–5,280	–3,051
376 Other advancement of commerce	2,949	2,609	2,896	3,005	3,689	8,016	6,513	7,468
Total, Commerce and housing credit	–21,853	–4,228	–17,808	–10,472	–14,624	1,014	2,647	3,211
(On-budget)	(–23,294)	(–5,331)	(–15,839)	(–10,292)	(–14,575)	(797)	(1,626)	(1,182)
(Off-budget)	(1,441)	(1,103)	(–1,969)	(–180)	(–49)	(217)	(1,021)	(2,029)

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued**

(in millions of dollars)

Function and Subfunction	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	73,977	81,155	92,817	N/A	N/A	N/A	N/A
Operation and Maintenance	113,985	133,566	143,471	N/A	N/A	N/A	N/A
Procurement	54,986	59,618	62,274	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	40,599	45,057	50,823	N/A	N/A	N/A	N/A
Military Construction	5,010	5,727	5,987	N/A	N/A	N/A	N/A
Family Housing	3,519	3,760	3,894	N/A	N/A	N/A	N/A
Other	1,919	1,670	1,723	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense—Military	293,995	330,553	360,989	375,558	395,224	410,195	423,860
053 Atomic energy defense activities	13,037	15,863	16,294	16,541	16,603	16,651	16,900
054 Defense-related activities	1,501	1,570	1,729	1,703	1,700	1,703	1,713
Total, National defense	308,533	347,986	379,012	393,802	413,527	428,549	442,473
150 International affairs:							
151 International development and humanitarian assistance	7,208	7,713	8,596	8,842	8,883	9,152	9,545
152 International security assistance	6,560	7,548	6,660	6,748	6,999	7,222	7,301
153 Conduct of foreign affairs	5,127	8,674	7,240	7,374	7,570	7,701	7,863
154 Foreign information and exchange activities	816	904	914	879	892	889	910
155 International financial programs	–3,110	–1,319	–943	–1,044	–1,055	–1,071	–1,028
Total, International affairs	16,601	23,520	22,467	22,799	23,289	23,893	24,591
250 General science, space and technology:							
251 General science and basic research	6,566	7,765	8,093	8,271	8,539	8,650	8,851
252 Space flight, research, and supporting activities	13,330	13,994	14,075	14,508	14,987	15,360	15,744
Total, General science, space and technology	19,896	21,759	22,168	22,779	23,526	24,010	24,595
270 Energy:							
271 Energy supply	–1,100	–707	–867	–1,147	–663	–871	–913
272 Energy conservation	763	831	897	912	927	948	970
274 Emergency energy preparedness	160	173	190	191	194	199	204
276 Energy information, policy, and regulation	266	264	346	375	389	394	396
Total, Energy	89	561	566	331	847	670	657
300 Natural resources and environment:							
301 Water resources	5,377	5,962	5,277	5,016	4,893	5,266	5,308
302 Conservation and land management	7,489	9,151	9,662	10,275	10,819	10,992	11,238
303 Recreational resources	2,331	2,956	3,174	3,185	3,215	3,279	3,359
304 Pollution control and abatement	7,661	7,958	8,227	8,246	8,269	8,321	8,261
306 Other natural resources	3,477	4,211	4,261	4,390	4,470	4,592	4,682
Total, Natural resources and environment	26,335	30,238	30,601	31,112	31,666	32,450	32,848
350 Agriculture:							
351 Farm income stabilization	22,761	24,578	19,887	18,474	16,861	15,918	15,671
352 Agricultural research and services	3,792	4,252	4,339	4,368	4,402	4,504	4,621
Total, Agriculture	26,553	28,830	24,226	22,842	21,263	20,422	20,292
370 Commerce and housing credit:							
371 Mortgage credit	–1,138	–6,654	–4,799	–4,938	–5,388	–6,353	–6,836
372 Postal Service	2,395	2,786	–1,371	760	–107	–833	–731
(On-budget)	(93)	(771)	(77)	(61)	(61)	(62)	(63)
(Off-budget)	(2,302)	(2,015)	(–1,448)	(699)	(–168)	(–895)	(–794)
373 Deposit insurance	–1,413	218	1,349	377	–214	–325	–355
376 Other advancement of commerce	6,186	7,414	8,521	8,855	8,832	8,689	9,653
Total, Commerce and housing credit	6,030	3,764	3,700	5,054	3,123	1,178	1,731
(On-budget)	(3,728)	(1,749)	(5,148)	(4,355)	(3,291)	(2,073)	(2,525)
(Off-budget)	(2,302)	(2,015)	(–1,448)	(699)	(–168)	(–895)	(–794)

N/A = Not available.
On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued**

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
400 Transportation:								
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443
402 Air transportation	818	851	882	941	961	1,042	1,084	1,206
403 Water transportation	617	655	646	717	695	749	841	857
407 Other transportation	.....	.....	.....	.....	3	6	13	21
Total, Transportation	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526
450 Community and regional development:								
451 Community development	266	233	316	413	423	580	649	833
452 Area and regional development	179	307	592	648	448	450	613	679
453 Disaster relief and insurance	23	34	25	53	234	78	120	40
Total, Community and regional development	469	574	933	1,114	1,105	1,108	1,382	1,552
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470
502 Higher education	328	426	382	413	706	1,161	1,394	1,234
503 Research and general education aids	58	55	62	92	122	156	240	210
504 Training and employment	189	203	291	528	983	1,233	1,582	1,560
505 Other labor services	74	84	72	97	101	107	112	122
506 Social services	110	137	169	291	823	1,486	1,791	1,952
Total, Educ., training, employ., and social services	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548
550 Health:								
551 Health care services	528	623	740	881	1,486	2,004	2,694	3,360
552 Health research and training	580	722	925	780	918	1,184	1,517	1,599
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203
Total, Health	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162
570 Medicare:								
571 Medicare	.....	.....	.....	.....	64	2,748	4,649	5,695
600 Income security:								
601 General retirement and disability insurance (excluding social security)	661	632	682	668	736	731	944	1,035
602 Federal employee retirement and disability	1,959	2,240	2,554	2,865	3,326	3,802	4,285	4,782
603 Unemployment compensation	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577
604 Housing assistance	165	179	150	231	238	271	312	383
605 Food and nutrition assistance	275	284	308	299	363	418	505	587
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712
Total, Income security	9,207	9,311	9,657	9,469	9,678	10,261	11,816	13,076
650 Social security:								
651 Social security	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298
(On-budget)	.....	.....	.....	.....	.....	(94)	(94)	(414)
(Off-budget)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)
700 Veterans benefits and services:								
701 Income security for veterans	3,968	4,206	4,146	4,215	4,184	4,546	4,664	5,036
702 Veterans education, training and rehabilitation	159	101	77	58	54	305	478	701
703 Hospital and medical care for veterans	1,084	1,145	1,229	1,270	1,318	1,391	1,469	1,564
704 Veterans housing	236	–109	44	*	169	304	210	102
705 Other veterans benefits and services	172	170	179	173	190	189	210	229
Total, Veterans benefits and services	5,619	5,514	5,675	5,716	5,916	6,735	7,032	7,631

* $500 thousand or less.
On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued**

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
400 Transportation:								
401 Ground transportation	4,678	5,182	5,356	5,641	5,583	7,027	9,602	2,336
402 Air transportation	1,408	1,807	1,907	2,159	2,216	2,387	2,531	578
403 Water transportation	895	1,027	1,094	1,211	1,316	1,430	1,542	415
407 Other transportation	26	37	36	56	57	74	65	28
Total, Transportation	7,008	8,052	8,392	9,066	9,172	10,918	13,739	3,358
450 Community and regional development:								
451 Community development	1,449	1,728	2,100	2,044	2,108	2,318	2,772	896
452 Area and regional development	685	835	928	981	1,339	1,607	2,149	563
453 Disaster relief and insurance	257	353	396	1,580	782	398	522	111
Total, Community and regional development	2,392	2,917	3,423	4,605	4,229	4,322	5,442	1,569
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	2,893	3,333	3,686	3,573	3,573	4,349	4,200	1,074
502 Higher education	1,387	1,435	1,448	1,534	1,451	2,182	2,813	744
503 Research and general education aids	355	295	319	429	621	790	783	180
504 Training and employment	1,602	1,952	2,894	3,283	2,910	4,063	6,288	1,912
505 Other labor services	135	157	184	202	219	259	301	83
506 Social services	2,263	2,677	3,998	3,724	3,683	4,380	4,526	1,176
Total, Educ., training, employ., and social services	8,634	9,849	12,529	12,745	12,457	16,022	18,910	5,169
550 Health:								
551 Health care services	3,993	4,766	6,205	6,527	7,707	9,519	11,725	2,945
552 Health research and training	1,688	1,801	2,085	2,423	2,497	2,779	3,323	811
554 Consumer and occupational health and safety	226	277	383	406	529	632	686	168
Total, Health	5,907	6,843	8,674	9,356	10,733	12,930	15,734	3,924
570 Medicare:								
571 Medicare	6,213	6,622	7,479	8,052	9,639	12,875	15,834	4,264
600 Income security:								
601 General retirement and disability insurance (excluding social security)	1,032	1,613	1,812	2,596	2,750	4,689	3,248	1,166
602 Federal employee retirement and disability	5,545	6,585	7,684	8,902	10,783	13,238	15,484	4,269
603 Unemployment compensation	3,359	6,166	7,072	5,354	6,065	13,459	19,453	4,004
604 Housing assistance	499	764	1,125	1,631	1,825	2,058	2,499	662
605 Food and nutrition assistance	960	2,179	3,218	3,641	4,433	6,643	7,959	1,824
609 Other income security	4,260	5,640	6,740	6,153	7,856	10,088	12,156	3,060
Total, Income security	15,655	22,946	27,650	28,276	33,713	50,176	60,799	14,985
650 Social security:								
651 Social security	30,270	35,872	40,157	49,090	55,867	64,658	73,899	19,763
(On-budget)	(458)	(465)	(538)	(526)	(494)	(499)	(515)	.....
(Off-budget)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)
700 Veterans benefits and services:								
701 Income security for veterans	5,546	5,966	6,344	6,533	6,789	7,860	8,350	2,082
702 Veterans education, training and rehabilitation	1,015	1,659	1,960	2,801	3,249	4,593	5,531	784
703 Hospital and medical care for veterans	1,800	2,036	2,425	2,711	3,006	3,665	4,046	1,039
704 Veterans housing	54	–179	–317	–381	–15	24	–72	–50
705 Other veterans benefits and services	253	286	308	338	345	442	564	106
Total, Veterans benefits and services	8,669	9,768	10,720	12,003	13,374	16,584	18,419	3,960

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued**

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
400 Transportation:								
401 Ground transportation	10,226	10,431	12,662	15,274	17,074	14,321	14,265	16,158
402 Air transportation	2,786	3,243	3,355	3,723	3,814	3,526	4,000	4,415
403 Water transportation	1,741	1,787	1,969	2,229	2,381	2,687	2,969	3,010
407 Other transportation	76	61	93	104	110	90	99	85
Total, Transportation	14,829	15,521	18,079	21,329	23,379	20,625	21,334	23,669
450 Community and regional development:								
451 Community development	3,411	3,298	4,000	4,907	5,070	4,608	4,353	4,520
452 Area and regional development	2,961	5,672	4,868	4,303	3,818	3,841	3,212	3,034
453 Disaster relief and insurance	649	2,871	1,611	2,043	1,680	–102	–1	119
Total, Community and regional development	7,021	11,841	10,480	11,252	10,568	8,347	7,564	7,673
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	4,638	5,186	6,123	6,893	7,099	6,722	6,258	6,483
502 Higher education	3,200	3,710	5,030	6,723	8,767	7,116	7,184	7,318
503 Research and general education aids	894	1,033	1,157	1,212	1,170	1,210	1,154	1,331
504 Training and employment	6,877	10,784	10,833	10,345	9,241	5,464	5,295	4,644
505 Other labor services	374	410	488	551	587	589	599	639
506 Social services	5,122	5,588	6,593	6,119	6,287	5,511	5,706	6,506
Total, Educ., training, employ., and social services	21,104	26,710	30,223	31,843	33,151	26,611	26,196	26,921
550 Health:								
551 Health care services	13,031	13,928	15,988	18,003	21,205	21,786	23,008	24,522
552 Health research and training	3,524	3,752	3,607	4,161	4,615	4,618	4,552	4,767
554 Consumer and occupational health and safety	747	844	899	1,006	1,047	1,041	1,081	1,129
Total, Health	17,302	18,524	20,494	23,169	26,866	27,445	28,641	30,417
570 Medicare:								
571 Medicare	19,345	22,768	26,495	32,090	39,149	46,567	52,588	57,540
600 Income security:								
601 General retirement and disability insurance (excluding social security)	3,558	3,365	4,373	5,083	5,439	5,571	5,581	5,441
602 Federal employee retirement and disability	17,735	19,853	22,676	26,611	31,296	34,345	36,530	38,080
603 Unemployment compensation	15,315	11,847	10,813	18,051	19,656	23,728	31,464	18,421
604 Housing assistance	2,968	3,677	4,367	5,632	7,752	8,738	9,998	11,270
605 Food and nutrition assistance	8,527	8,926	10,787	14,016	16,205	15,581	17,952	18,055
609 Other income security	12,957	13,837	13,361	17,163	19,951	20,192	21,506	22,085
Total, Income security	61,060	61,505	66,376	86,557	100,299	108,155	123,031	113,352
650 Social security:								
651 Social security	85,061	93,861	104,073	118,547	139,584	155,964	170,724	178,223
(On-budget)	(717)	(741)	(757)	(675)	(670)	(844)	(19,993)	(7,056)
(Off-budget)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)
700 Veterans benefits and services:								
701 Income security for veterans	9,216	9,745	10,780	11,688	12,909	13,710	14,250	14,400
702 Veterans education, training and rehabilitation	3,710	3,365	2,760	2,342	2,254	1,947	1,625	1,359
703 Hospital and medical care for veterans	4,708	5,254	5,611	6,515	6,965	7,517	8,272	8,861
704 Veterans housing	–145	28	154	–23	201	102	3	244
705 Other veterans benefits and services	533	569	609	648	643	662	673	725
Total, Veterans benefits and services	18,022	18,961	19,914	21,169	22,973	23,938	24,824	25,588

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued**

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
400 Transportation:								
401 Ground transportation	17,606	18,725	17,150	18,148	17,946	18,954	19,545	20,347
402 Air transportation	4,895	5,287	5,520	5,897	6,622	7,234	8,184	9,313
403 Water transportation	3,201	3,964	3,461	3,111	2,916	3,151	3,148	3,429
407 Other transportation	137	140	91	116	124	146	223	244
Total, Transportation	25,838	28,117	26,222	27,272	27,608	29,485	31,099	33,332
450 Community and regional development:								
451 Community development	4,598	4,095	3,680	3,449	3,693	3,530	3,543	3,643
452 Area and regional development	3,117	2,723	1,599	2,075	1,894	2,902	2,745	2,317
453 Disaster relief and insurance	–35	416	–229	–230	–226	2,100	525	881
Total, Community and regional development	7,680	7,233	5,051	5,294	5,362	8,532	6,813	6,841
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	7,598	7,802	7,869	8,377	9,150	9,918	11,372	12,402
502 Higher education	8,156	8,359	7,361	8,244	10,584	11,107	11,961	11,268
503 Research and general education aids	1,229	1,266	1,360	1,370	1,509	1,577	1,773	1,996
504 Training and employment	4,972	5,257	5,084	5,215	5,292	5,619	5,934	6,479
505 Other labor services	678	672	675	739	786	810	788	884
506 Social services	5,961	6,421	6,574	6,988	8,010	8,145	9,406	9,714
Total, Educ., training, employ., and social services	28,593	29,777	28,922	30,933	35,330	37,176	41,234	42,743
550 Health:								
551 Health care services	26,984	28,850	32,615	36,016	39,164	47,642	60,723	77,719
552 Health research and training	5,376	5,921	6,156	7,186	7,870	8,611	8,899	10,021
554 Consumer and occupational health and safety	1,182	1,165	1,197	1,285	1,356	1,462	1,560	1,757
Total, Health	33,542	35,936	39,967	44,487	48,390	57,716	71,183	89,497
570 Medicare:								
571 Medicare	65,822	70,164	75,120	78,878	84,964	98,102	104,489	119,024
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,617	5,330	5,565	5,294	5,650	5,148	4,945	5,483
602 Federal employee retirement and disability	38,621	41,392	43,782	46,920	49,202	52,037	56,151	57,646
603 Unemployment compensation	17,475	17,753	17,080	15,271	15,616	18,889	27,084	39,466
604 Housing assistance	25,263	12,383	12,656	13,906	14,715	15,891	17,175	18,904
605 Food and nutrition assistance	18,540	18,602	18,940	20,083	21,192	23,964	28,481	32,622
609 Other income security	23,464	25,173	26,065	28,903	31,050	32,725	38,605	45,406
Total, Income security	128,979	120,633	124,088	130,377	137,426	148,655	172,441	199,527
650 Social security:								
651 Social security	188,623	198,757	207,353	219,341	232,542	248,623	269,015	287,585
(On-budget)	(5,189)	(8,072)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)
(Off-budget)	(183,434)	(190,684)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)
700 Veterans benefits and services:								
701 Income security for veterans	14,714	15,031	14,962	15,963	16,544	15,241	16,961	17,296
702 Veterans education, training and rehabilitation	1,059	526	454	454	459	278	427	783
703 Hospital and medical care for veterans	9,547	9,872	10,266	10,842	11,343	12,134	12,889	14,091
704 Veterans housing	214	114	330	1,292	878	517	85	901
705 Other veterans benefits and services	728	784	737	834	808	889	943	992
Total, Veterans benefits and services	26,262	26,327	26,750	29,386	30,031	29,058	31,305	34,064

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued**

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
400 Transportation:								
401 Ground transportation	21,251	23,940	25,297	25,650	26,795	26,004	28,052	31,697
402 Air transportation	10,049	10,146	10,020	10,135	10,138	10,622	10,720	10,571
403 Water transportation	3,423	3,648	3,732	3,460	3,554	3,518	3,546	4,394
407 Other transportation	281	333	301	320	280	199	215	192
Total, Transportation	35,004	38,066	39,350	39,565	40,767	40,343	42,533	46,854
450 Community and regional development:								
451 Community development	3,681	4,133	4,744	4,860	4,962	5,118	5,116	5,480
452 Area and regional development	2,541	2,337	2,723	2,727	2,741	2,512	2,327	2,538
453 Disaster relief and insurance	2,928	4,156	3,282	3,158	3,352	2,146	4,427	2,611
Total, Community and regional development	9,149	10,625	10,749	10,745	11,055	9,776	11,870	10,629
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	13,481	14,258	14,694	14,871	15,073	16,606	17,589	20,578
502 Higher education	14,483	7,876	14,172	12,191	12,298	12,070	10,673	10,116
503 Research and general education aids	2,040	2,086	2,120	2,215	2,136	2,271	2,318	2,532
504 Training and employment	6,700	7,097	7,430	7,030	6,681	6,636	6,781	6,772
505 Other labor services	948	958	965	925	1,009	1,036	1,078	1,199
506 Social services	9,724	11,001	11,639	11,078	11,764	11,884	12,152	12,557
Total, Educ., training, employ., and social services	47,376	43,277	51,020	48,310	48,961	50,503	50,591	53,754
550 Health:								
551 Health care services	86,860	94,259	101,931	106,622	109,973	116,338	124,520	136,230
552 Health research and training	10,794	11,000	11,569	10,827	11,847	13,073	14,383	15,979
554 Consumer and occupational health and safety	1,762	1,863	1,918	1,929	2,023	2,031	2,171	2,324
Total, Health	99,415	107,122	115,418	119,378	123,843	131,442	141,074	154,533
570 Medicare:								
571 Medicare	130,552	144,747	159,855	174,225	190,016	192,822	190,447	197,113
600 Income security:								
601 General retirement and disability insurance (excluding social security)	4,347	5,720	5,106	5,234	4,721	4,632	1,899	5,152
602 Federal employee retirement and disability	60,093	62,540	65,882	68,071	71,539	73,485	75,146	77,152
603 Unemployment compensation	37,802	28,729	23,638	24,898	22,888	22,070	23,631	23,012
604 Housing assistance	21,542	23,884	27,520	26,754	27,798	28,741	27,677	28,800
605 Food and nutrition assistance	35,148	36,773	37,594	37,933	36,061	33,585	33,147	32,483
609 Other income security	51,002	59,468	63,996	66,768	71,939	75,140	80,873	86,926
Total, Income security	209,934	217,114	223,736	229,658	234,946	237,653	242,373	253,525
650 Social security:								
651 Social security	304,585	319,565	335,846	349,676	365,257	379,225	390,041	409,436
(On-budget)	(6,236)	(5,683)	(5,476)	(5,807)	(6,885)	(9,156)	(10,828)	(13,267)
(Off-budget)	(298,349)	(313,881)	(330,370)	(343,869)	(358,372)	(370,069)	(379,213)	(396,169)
700 Veterans benefits and services:								
701 Income security for veterans	17,758	19,613	18,966	18,201	20,407	21,322	22,153	24,872
702 Veterans education, training and rehabilitation	826	1,115	1,124	1,114	1,156	1,102	1,273	1,342
703 Hospital and medical care for veterans	14,812	15,678	16,428	16,586	17,093	17,545	18,168	19,516
704 Veterans housing	1,299	197	329	66	–342	837	560	342
705 Other veterans benefits and services	976	982	1,043	1,018	999	975	1,058	1,011
Total, Veterans benefits and services	35,671	37,584	37,890	36,985	39,313	41,781	43,212	47,083

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued**

(in millions of dollars)

Function and Subfunction	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
400 Transportation:							
401 Ground transportation	35,843	37,630	36,757	33,747	32,857	33,076	34,203
402 Air transportation	14,367	18,932	17,973	17,371	17,736	18,299	18,703
403 Water transportation	4,731	5,331	4,701	4,873	5,074	5,201	5,328
407 Other transportation	279	237	18	310	320	328	334
Total, Transportation	55,220	62,130	59,449	56,301	55,987	56,904	58,568
450 Community and regional development:							
451 Community development	5,319	5,923	6,815	7,418	6,338	5,822	5,886
452 Area and regional development	2,807	3,068	2,909	2,911	2,788	2,777	2,893
453 Disaster relief and insurance	3,851	6,374	7,665	7,637	8,300	7,021	6,622
Total, Community and regional development	11,977	15,365	17,389	17,966	17,426	15,620	15,401
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	22,867	27,044	32,194	34,772	35,975	37,011	38,085
502 Higher education	9,578	16,767	18,394	17,817	18,330	18,849	19,389
503 Research and general education aids	2,827	3,334	2,989	2,933	2,947	2,998	3,048
504 Training and employment	7,200	8,147	8,009	7,522	6,989	6,675	6,583
505 Other labor services	1,336	1,563	1,769	1,627	1,645	1,668	1,707
506 Social services	13,494	14,842	15,668	16,338	16,785	17,005	17,272
Total, Educ., training, employ., and social services	57,302	71,697	79,023	81,009	82,671	84,206	86,084
550 Health:							
551 Health care services	152,053	170,600	204,386	228,500	245,985	264,585	285,032
552 Health research and training	18,021	21,724	24,518	27,233	28,608	29,240	29,943
554 Consumer and occupational health and safety	2,560	2,913	3,031	3,097	3,158	3,208	3,280
Total, Health	172,634	195,237	231,935	258,830	277,751	297,033	318,255
570 Medicare:							
571 Medicare	217,464	226,395	234,361	244,314	261,280	281,774	305,780
600 Income security:							
601 General retirement and disability insurance (excluding social security)	5,777	5,223	5,278	5,450	5,528	5,865	5,786
602 Federal employee retirement and disability	80,978	84,993	89,783	93,796	98,034	102,014	105,638
603 Unemployment compensation	30,242	47,368	43,429	40,943	40,281	41,667	44,352
604 Housing assistance	30,110	32,085	32,875	33,758	34,244	35,087	34,615
605 Food and nutrition assistance	34,062	38,838	40,932	41,859	42,507	43,474	45,016
609 Other income security	88,601	102,226	107,383	109,196	113,728	117,091	117,289
Total, Income security	269,770	310,733	319,680	325,002	334,322	345,198	352,696
650 Social security:							
651 Social security	433,129	459,662	475,925	495,696	519,708	546,171	575,289
(On-budget)	(11,717)	(13,913)	(14,304)	(15,171)	(16,063)	(16,864)	(18,013)
(Off-budget)	(421,412)	(445,749)	(461,621)	(480,525)	(503,645)	(529,307)	(557,276)
700 Veterans benefits and services:							
701 Income security for veterans	22,464	26,004	27,561	29,019	32,964	32,059	30,758
702 Veterans education, training and rehabilitation	1,247	2,029	2,511	2,634	2,753	2,846	2,937
703 Hospital and medical care for veterans	21,683	22,849	24,336	24,748	25,194	25,709	26,245
704 Veterans housing	–917	–919	519	512	518	519	518
705 Other veterans benefits and services	1,351	1,564	1,655	1,700	1,736	1,774	1,814
Total, Veterans benefits and services	45,828	51,527	56,582	58,613	63,165	62,907	62,272

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued**

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
750 Administration of justice:								
751 Federal law enforcement activities	269	288	306	333	355	389	409	470
752 Federal litigative and judicial activities	111	124	131	146	153	165	178	202
753 Federal correctional activities	49	53	53	57	55	58	63	65
754 Criminal justice assistance	.....	.....	.....	.....	1	6	8	29
Total, Administration of justice	429	465	489	535	563	618	659	766
800 General government:								
801 Legislative functions	178	176	174	189	208	218	237	254
802 Executive direction and management	12	13	15	17	17	19	21	25
803 Central fiscal operations	492	542	607	636	671	725	745	790
804 General property and records management	403	439	532	624	575	646	497	543
805 Central personnel management	22	22	23	23	25	19	37	38
806 General purpose fiscal assistance	212	232	241	238	268	305	339	430
808 Other general government	28	63	150	39	79	101	126	40
809 Deductions for offsetting receipts	–299	–257	–224	–266	–241	–314	–245	–181
Total, General government	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939
900 Net interest:								
901 Interest on Treasury debt securities (gross)	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588
902 Interest received by on-budget trust funds	–824	–895	–1,006	–1,121	–1,259	–1,492	–1,689	–1,953
903 Interest received by off-budget trust funds	–609	–582	–607	–648	–642	–792	–979	–1,149
908 Other interest	–797	–678	–855	–986	–727	–839	–816	–788
Total, Net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699
(On-budget)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)
(Off-budget)	(–609)	(–582)	(–607)	(–648)	(–642)	(–792)	(–979)	(–1,149)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	–5,042	–5,188	–5,413	–5,572	–5,957	–6,242	–6,639	–7,026
952 Employer share, employee retirement (off-budget)	–221	–242	–279	–282	–337	–415	–445	–532
953 Rents and royalties on the Outer Continental Shelf	–12	–367	–16	–53	–248	–637	–961	–428
Total, Undistributed offsetting receipts	–5,274	–5,797	–5,708	–5,908	–6,542	–7,294	–8,045	–7,986
(On-budget)	(–5,053)	(–5,555)	(–5,429)	(–5,626)	(–6,205)	(–6,879)	(–7,600)	(–7,454)
(Off-budget)	(–221)	(–242)	(–279)	(–282)	(–337)	(–415)	(–445)	(–532)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640
(On-budget)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)
(Off-budget)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued**

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
750 Administration of justice:								
751 Federal law enforcement activities	570	693	812	987	1,094	1,352	1,502	408
752 Federal litigative and judicial activities	245	287	347	390	426	550	697	213
753 Federal correctional activities	79	94	115	140	179	200	208	57
754 Criminal justice assistance	65	233	380	624	770	853	921	213
Total, Administration of justice	959	1,306	1,653	2,141	2,470	2,955	3,328	891
800 General government:								
801 Legislative functions	303	342	404	438	521	593	678	183
802 Executive direction and management	30	38	59	71	117	63	68	16
803 Central fiscal operations	914	991	1,155	1,182	1,299	1,888	1,507	364
804 General property and records management	551	573	680	818	968	429	84	57
805 Central personnel management	44	51	57	66	74	88	107	25
806 General purpose fiscal assistance	535	535	672	7,350	6,888	7,184	7,232	3,173
808 Other general government	121	126	173	157	363	424	393	227
809 Deductions for offsetting receipts	–177	–214	–241	–309	–198	–261	–322	–150
Total, General government	2,320	2,442	2,960	9,774	10,032	10,408	9,747	3,895
900 Net interest:								
901 Interest on Treasury debt securities (gross)	19,304	20,959	21,849	24,167	29,319	32,665	37,076	8,104
902 Interest received by on-budget trust funds	–2,367	–2,820	–2,983	–3,156	–4,064	–4,861	–4,988	–177
903 Interest received by off-budget trust funds	–1,568	–1,942	–2,106	–2,280	–2,520	–2,803	–2,812	–93
908 Other interest	–989	–1,356	–1,282	–1,382	–1,286	–1,756	–2,549	–885
Total, Net interest	14,380	14,841	15,478	17,349	21,449	23,244	26,727	6,949
(On-budget)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)
(Off-budget)	(–1,568)	(–1,942)	(–2,106)	(–2,280)	(–2,520)	(–2,803)	(–2,812)	(–93)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	–7,808	–8,417	–8,646	–8,759	–9,236	–10,258	–10,761	–2,646
952 Employer share, employee retirement (off-budget)	–637	–640	–657	–695	–764	–916	–963	–249
953 Rents and royalties on the Outer Continental Shelf	–187	–1,051	–279	–3,956	–6,748	–2,428	–2,662	–1,311
Total, Undistributed offsetting receipts	–8,632	–10,107	–9,583	–13,409	–16,749	–13,602	–14,386	–4,206
(On-budget)	(–7,995)	(–9,467)	(–8,926)	(–12,714)	(–15,985)	(–12,686)	(–13,423)	(–3,957)
(Off-budget)	(–637)	(–640)	(–657)	(–695)	(–764)	(–916)	(–963)	(–249)
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975
(On-budget)	(168,042)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)	(302,183)	(76,555)
(Off-budget)	(27,607)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)	(69,609)	(19,421)

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued**

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
750 Administration of justice:								
751 Federal law enforcement activities	1,676	1,834	1,996	2,239	2,443	2,537	2,892	3,209
752 Federal litigative and judicial activities	842	943	1,130	1,347	1,491	1,517	1,627	1,825
753 Federal correctional activities	240	307	337	342	361	364	418	494
754 Criminal justice assistance	847	729	710	656	473	294	167	136
Total, Administration of justice	3,605	3,813	4,173	4,584	4,769	4,712	5,105	5,663
800 General government:								
801 Legislative functions	849	909	921	1,038	1,041	1,181	1,196	1,319
802 Executive direction and management	76	73	81	97	100	96	96	97
803 Central fiscal operations	1,872	1,999	2,170	2,612	2,610	2,585	3,048	3,250
804 General property and records management	175	304	299	327	144	238	196	201
805 Central personnel management	100	129	127	154	159	136	115	139
806 General purpose fiscal assistance	9,569	8,442	8,369	8,582	6,854	6,390	6,452	6,768
808 Other general government	448	448	523	569	745	504	768	557
809 Deductions for offsetting receipts	–256	–289	–198	–351	–222	–216	–636	–513
Total, General government	12,833	12,015	12,293	13,028	11,429	10,914	11,235	11,817
900 Net interest:								
901 Interest on Treasury debt securities (gross)	41,915	48,712	59,858	74,808	95,543	117,239	128,673	153,887
902 Interest received by on-budget trust funds	–5,488	–6,128	–7,727	–9,707	–11,523	–13,995	–15,257	–17,044
903 Interest received by off-budget trust funds	–2,650	–2,403	–2,224	–2,339	–2,288	–2,071	–1,845	–3,310
908 Other interest	–3,875	–4,724	–7,271	–10,224	–12,958	–16,129	–21,743	–22,410
Total, Net interest	29,901	35,458	42,636	52,538	68,774	85,044	89,828	111,123
(On-budget)	(32,551)	(37,861)	(44,860)	(54,877)	(71,062)	(87,114)	(91,673)	(114,432)
(Off-budget)	(–2,650)	(–2,403)	(–2,224)	(–2,339)	(–2,288)	(–2,071)	(–1,845)	(–3,310)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	–11,528	–12,401	–13,095	–14,638	–16,473	–18,203	–21,706	–23,219
952 Employer share, employee retirement (off-budget)	–977	–1,060	–1,114	–1,204	–1,430	–1,646	–1,778	–2,044
953 Rents and royalties on the Outer Continental Shelf	–2,374	–2,259	–3,267	–4,101	–10,138	–6,250	–10,491	–6,694
Total, Undistributed offsetting receipts	–14,879	–15,720	–17,476	–19,942	–28,041	–26,099	–33,976	–31,957
(On-budget)	(–13,902)	(–14,660)	(–16,362)	(–18,738)	(–26,611)	(–24,453)	(–32,198)	(–29,913)
(Off-budget)	(–977)	(–1,060)	(–1,114)	(–1,204)	(–1,430)	(–1,646)	(–1,778)	(–2,044)
Total outlays	409,218	458,746	504,032	590,947	678,249	745,755	808,385	851,874
(On-budget)	(328,502)	(369,089)	(404,054)	(476,618)	(543,053)	(594,351)	(661,277)	(686,061)
(Off-budget)	(80,716)	(89,657)	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)	(165,813)

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued**

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
750 Administration of justice:								
751 Federal law enforcement activities	3,520	3,601	4,110	5,075	4,719	4,648	5,661	6,462
752 Federal litigative and judicial activities	2,064	2,176	2,482	2,880	3,255	3,577	4,352	5,054
753 Federal correctional activities	537	614	711	930	1,044	1,291	1,600	2,114
754 Criminal justice assistance	150	181	250	352	455	477	663	795
Total, Administration of justice	6,270	6,572	7,553	9,236	9,474	9,993	12,276	14,426
800 General government:								
801 Legislative functions	1,355	1,383	1,444	1,599	1,652	1,763	1,916	2,124
802 Executive direction and management	113	109	111	123	129	160	190	188
803 Central fiscal operations	3,492	3,636	3,908	4,797	5,749	5,845	6,156	6,661
804 General property and records management	96	475	146	–182	–396	31	657	692
805 Central personnel management	164	126	143	113	139	184	141	214
806 General purpose fiscal assistance	6,353	6,431	1,621	1,816	2,061	2,161	2,100	1,865
808 Other general government	521	482	810	1,894	809	792	1,277	1,775
809 Deductions for offsetting receipts	–506	–78	–623	–694	–893	–361	–718	–480
Total, General government	11,588	12,564	7,560	9,465	9,249	10,575	11,719	13,039
900 Net interest:								
901 Interest on Treasury debt securities (gross)	178,898	190,303	195,283	214,081	240,882	264,724	285,455	292,323
902 Interest received by on-budget trust funds	–21,838	–26,628	–29,614	–34,406	–40,467	–46,321	–50,426	–54,193
903 Interest received by off-budget trust funds	–4,118	–4,329	–5,290	–7,416	–11,395	–15,991	–20,222	–23,637
908 Other interest	–23,438	–23,298	–21,727	–20,422	–20,003	–18,032	–20,325	–15,120
Total, Net interest	129,504	136,047	138,652	151,838	169,018	184,380	194,482	199,373
(On-budget)	(133,622)	(140,377)	(143,942)	(159,253)	(180,413)	(200,371)	(214,704)	(223,010)
(Off-budget)	(–4,118)	(–4,329)	(–5,290)	(–7,416)	(–11,395)	(–15,991)	(–20,222)	(–23,637)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	–24,648	–25,434	–27,259	–29,037	–29,425	–28,044	–30,402	–30,680
952 Employer share, employee retirement (off-budget)	–2,509	–2,857	–3,300	–4,382	–4,858	–5,567	–5,804	–6,101
953 Rents and royalties on the Outer Continental Shelf	–5,542	–4,716	–4,021	–3,548	–2,929	–3,004	–3,150	–2,498
954 Sale of major assets	.....	.....	–1,875	.....	.....	.....	.....	.....
Total, Undistributed offsetting receipts	–32,698	–33,007	–36,455	–36,967	–37,212	–36,615	–39,356	–39,280
(On-budget)	(–30,189)	(–30,150)	(–33,155)	(–32,585)	(–32,354)	(–31,048)	(–33,553)	(–33,179)
(Off-budget)	(–2,509)	(–2,857)	(–3,300)	(–4,382)	(–4,858)	(–5,567)	(–5,804)	(–6,101)
Total outlays	946,423	990,460	1,004,122	1,064,489	1,143,683	1,253,198	1,324,403	1,381,684
(On-budget)	(769,615)	(806,962)	(810,290)	(861,798)	(932,772)	(1,028,133)	(1,082,716)	(1,129,345)
(Off-budget)	(176,807)	(183,498)	(193,832)	(202,691)	(210,911)	(225,065)	(241,687)	(252,339)

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued**

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
750 Administration of justice:								
751 Federal law enforcement activities	6,674	6,624	6,384	7,022	8,153	9,998	11,005	11,617
752 Federal litigative and judicial activities	5,336	5,470	6,116	6,067	6,318	6,683	7,427	7,762
753 Federal correctional activities	2,124	2,315	2,749	3,013	2,939	2,682	3,204	3,707
754 Criminal justice assistance	822	859	998	1,494	2,833	3,575	4,446	4,909
Total, Administration of justice	14,955	15,268	16,247	17,596	20,243	22,938	26,082	27,995
800 General government:								
801 Legislative functions	2,124	2,042	1,995	1,965	1,925	2,007	2,093	2,222
802 Executive direction and management	197	232	217	204	223	272	446	456
803 Central fiscal operations	7,052	7,422	7,936	7,481	7,418	10,112	9,479	8,345
804 General property and records management	1,005	590	920	820	1,126	1,030	175	225
805 Central personnel management	190	210	134	103	137	116	156	184
806 General purpose fiscal assistance	1,935	1,937	2,220	2,059	2,189	2,188	1,958	2,084
808 Other general government	1,321	987	1,622	1,018	1,300	984	2,264	2,241
809 Deductions for offsetting receipts	–739	–2,087	–1,077	–1,694	–1,497	–1,106	–972	–2,484
Total, General government	13,086	11,333	13,967	11,956	12,821	15,603	15,599	13,273
900 Net interest:								
901 Interest on Treasury debt securities (gross)	292,502	296,278	332,414	343,955	355,796	363,793	353,504	361,978
902 Interest received by on-budget trust funds	–55,537	–56,494	–59,871	–60,869	–63,776	–67,208	–66,520	–69,290
903 Interest received by off-budget trust funds	–26,788	–29,203	–33,305	–36,507	–41,214	–46,630	–52,071	–59,796
908 Other interest	–11,442	–7,623	–7,069	–5,489	–6,790	–8,802	–5,137	–9,851
Total, Net interest	198,736	202,957	232,169	241,090	244,016	241,153	229,776	223,041
(On-budget)	(225,524)	(232,160)	(265,474)	(277,597)	(285,230)	(287,783)	(281,847)	(282,837)
(Off-budget)	(–26,788)	(–29,203)	(–33,305)	(–36,507)	(–41,214)	(–46,630)	(–52,071)	(–59,796)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	–28,186	–28,361	–27,961	–27,259	–27,773	–27,820	–28,209	–30,214
952 Employer share, employee retirement (off-budget)	–6,416	–6,409	–6,432	–6,278	–6,483	–7,052	–7,385	–7,637
953 Rents and royalties on the Outer Continental Shelf	–2,785	–3,001	–2,418	–3,741	–4,711	–4,522	–3,098	–4,580
954 Sale of major assets	.....	.....	.....	.....	.....	–5,158	.....	.....
959 Other undistributed offsetting receipts	.....	.....	–7,644	–342	–11,006	–2,642	–1,753	–150
Total, Undistributed offsetting receipts	–37,386	–37,772	–44,455	–37,620	–49,973	–47,194	–40,445	–42,581
(On-budget)	(–30,970)	(–31,362)	(–38,023)	(–31,342)	(–43,490)	(–40,142)	(–33,060)	(–34,944)
(Off-budget)	(–6,416)	(–6,409)	(–6,432)	(–6,278)	(–6,483)	(–7,052)	(–7,385)	(–7,637)
Total outlays	1,409,512	1,461,902	1,515,837	1,560,572	1,601,282	1,652,619	1,701,932	1,788,826
(On-budget)	(1,142,925)	(1,182,530)	(1,227,173)	(1,259,668)	(1,290,656)	(1,336,015)	(1,381,154)	(1,458,061)
(Off-budget)	(266,587)	(279,372)	(288,664)	(300,904)	(310,626)	(316,604)	(320,778)	(330,765)

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued**

(in millions of dollars)

Function and Subfunction	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
750 Administration of justice:							
751 Federal law enforcement activities	12,470	15,288	15,566	18,466	18,858	19,241	19,664
752 Federal litigative and judicial activities	8,497	10,547	12,409	11,346	9,934	10,120	10,353
753 Federal correctional activities	4,318	4,320	6,211	6,250	6,240	6,359	6,509
754 Criminal justice assistance	5,158	4,287	6,433	7,443	4,454	3,945	3,914
Total, Administration of justice	30,443	34,442	40,619	43,505	39,486	39,665	40,440
800 General government:							
801 Legislative functions	2,394	3,067	3,290	3,389	3,235	3,227	3,295
802 Executive direction and management	465	614	580	618	610	623	638
803 Central fiscal operations	9,657	10,519	10,772	11,063	11,325	11,580	11,846
804 General property and records management	210	993	537	584	726	739	728
805 Central personnel management	194	195	222	226	231	235	242
806 General purpose fiscal assistance	2,308	2,542	2,075	3,279	2,105	2,245	2,111
808 Other general government	1,814	1,770	1,587	1,918	1,787	1,763	1,772
809 Deductions for offsetting receipts	–1,889	–1,438	–1,431	–1,431	–1,431	–1,431	–1,431
Total, General government	15,153	18,262	17,632	19,646	18,588	18,981	19,201
900 Net interest:							
901 Interest on Treasury debt securities (gross)	359,507	338,833	353,078	375,291	392,224	406,646	421,945
902 Interest received by on-budget trust funds	–75,302	–74,287	–77,245	–80,101	–83,466	–87,110	–91,589
903 Interest received by off-budget trust funds	–68,811	–76,822	–83,849	–92,029	–101,015	–110,959	–122,109
908 Other interest	–9,195	–8,965	–10,541	–13,529	–16,711	–19,457	–22,114
909 Other investment income	.....	–374	–784	–802	–802	–810	–801
Total, Net interest	206,199	178,385	180,659	188,830	190,230	188,310	185,332
(On-budget)	(275,010)	(255,207)	(264,508)	(280,859)	(291,245)	(299,269)	(307,441)
(Off-budget)	(–68,811)	(–76,822)	(–83,849)	(–92,029)	(–101,015)	(–110,959)	(–122,109)
920 Allowances:							
921 Bipartisan economic security plan	.....	27,000	8,000	1,500	.....	.....	.....
922 Offset to finance Pell grants supplemental	.....	.....	–1,276	.....	.....	.....	.....
924 Spectrum relocation	.....	.....	.....	–265	–100	165	50
926 Adjustment to certain pass-through accounts	.....	.....	–368	–405	–416	–426	–436
Total, Allowances	.....	27,000	6,356	830	–516	–261	–386
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	–39,102	–41,594	–61,264	–70,665	–73,944	–77,285	–80,769
952 Employer share, employee retirement (off-budget)	–7,910	–9,243	–9,564	–10,232	–11,034	–11,744	–12,448
953 Rents and royalties on the Outer Continental Shelf	–7,194	–3,806	–2,832	–2,952	–3,670	–3,969	–4,018
954 Sale of major assets	.....	.....	.....	.....	–323	.....	.....
959 Other undistributed offsetting receipts	–1,024	–530	–460	–16,317	–11,472	–5,577	–1,182
Total, Undistributed offsetting receipts	–55,230	–55,173	–74,120	–100,166	–100,443	–98,575	–98,417
(On-budget)	(–47,320)	(–45,930)	(–64,556)	(–89,934)	(–89,409)	(–86,831)	(–85,969)
(Off-budget)	(–7,910)	(–9,243)	(–9,564)	(–10,232)	(–11,034)	(–11,744)	(–12,448)
Total outlays	1,863,926	2,052,320	2,128,230	2,189,095	2,276,896	2,369,105	2,467,702
(On-budget)	(1,516,933)	(1,690,621)	(1,761,470)	(1,810,132)	(1,885,468)	(1,963,396)	(2,045,777)
(Off-budget)	(346,993)	(361,699)	(366,760)	(378,963)	(391,428)	(405,709)	(421,925)

On-budget unless otherwise stated.

Table 4.1—**OUTLAYS BY AGENCY: 1962–2007**

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969
Legislative Branch	196	192	199	212	234	252	269	289
The Judiciary	57	62	66	75	80	88	94	110
Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446
Commerce	215	354	702	736	485	477	582	607
Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771
Education	816	985	973	1,152	2,416	3,596	4,072	3,990
Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393
Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411
Housing and Urban Development	826	–609	73	492	2,482	3,093	3,727	713
Interior	606	730	755	745	866	863	973	1,073
Justice	299	322	342	399	380	416	441	513
Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161
State	457	572	455	552	629	655	645	631
Transportation	4,138	4,441	5,086	5,587	5,550	5,738	6,100	6,272
Treasury	8,560	9,645	10,391	10,901	11,880	12,871	14,437	16,641
Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670
Corps of Engineers	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222
Other Defense—Civil Programs	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557
Environmental Protection Agency	70	87	117	134	158	190	249	303
Executive Office of the President	12	13	15	16	16	19	21	24
Federal Emergency Management Administration	134	187	228	205	105	70	199	249
General Services Administration	382	425	520	612	561	629	482	526
International Assistance Programs	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251
National Science Foundation	183	206	310	309	368	415	449	490
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284
Small Business Administration	230	142	133	243	210	151	284	110
Social Security Administration (On-budget)	.....	.....	.....	.....	.....	94	94	414
Social Security Administration (Off-budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885
Other Independent Agencies (On-budget)	2,283	1,615	1,178	1,815	2,494	3,683	4,290	2,918
Undistributed offsetting receipts	–6,707	–7,274	–7,321	–7,677	–8,443	–9,578	–10,712	–11,087
(On-budget)	(–5,878)	(–6,450)	(–6,435)	(–6,746)	(–7,464)	(–8,371)	(–9,289)	(–9,407)
(Off-budget)	(–830)	(–824)	(–886)	(–931)	(–979)	(–1,207)	(–1,424)	(–1,681)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640

Table 4.1—**OUTLAYS BY AGENCY: 1962–2007—Continued**

(in millions of dollars)

Department or other unit	1970	1971	1972	1973	1974	1975	1976	TQ
Legislative Branch	353	395	499	553	638	739	788	226
The Judiciary	133	145	173	188	207	284	325	85
Agriculture	8,412	8,673	11,053	10,200	10,338	15,556	17,743	5,020
Commerce	778	783	850	934	992	1,077	1,484	396
Defense—Military	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
Education	4,594	5,099	5,537	5,709	5,747	7,331	7,897	2,035
Energy	2,393	2,200	2,299	2,304	2,233	3,230	3,841	1,048
Health and Human Services	17,397	20,391	25,309	25,578	28,062	33,751	40,261	10,530
Housing and Urban Development	2,432	2,796	3,600	3,580	4,781	7,512	7,026	1,361
Interior	1,087	1,345	1,609	1,780	1,854	2,221	2,433	855
Justice	641	919	1,182	1,534	1,805	2,077	2,247	582
Labor	4,966	8,137	10,008	8,610	8,964	17,610	25,526	5,869
State	661	680	747	807	955	1,075	1,393	407
Transportation	6,724	7,656	7,932	8,616	8,574	10,073	12,723	3,189
Treasury	19,276	20,716	21,861	30,627	35,842	42,501	44,155	10,459
Veterans Affairs	8,652	9,758	10,713	11,970	13,339	16,577	18,416	3,959
Corps of Engineers	1,168	1,337	1,490	1,676	1,664	2,031	2,112	581
Other Defense—Civil Programs	2,974	3,510	4,002	4,505	5,216	6,319	7,358	1,958
Environmental Protection Agency	384	701	763	1,114	2,030	2,531	3,118	1,108
Executive Office of the President	29	38	47	50	67	93	80	16
Federal Emergency Management Administration	191	11	169	518	225	346	486	117
General Services Administration	530	546	655	795	929	376	25	42
International Assistance Programs	2,655	2,888	2,980	2,317	3,029	3,665	3,742	1,329
National Aeronautics and Space Administration	3,752	3,382	3,423	3,312	3,255	3,269	3,671	953
National Science Foundation	464	522	567	585	647	662	733	207
Office of Personnel Management	2,652	3,167	3,776	4,607	5,708	7,062	8,323	2,354
Small Business Administration	253	333	452	1,317	753	666	624	94
Social Security Administration (On-budget)	469	784	955	1,518	3,750	6,246	6,574	1,531
Social Security Administration (Off-budget)	29,812	35,408	39,620	48,565	55,373	64,159	73,384	19,763
Other Independent Agencies (On-budget)	4,263	5,223	5,436	5,654	7,849	9,708	9,576	2,570
Undistributed offsetting receipts	–12,567	–14,869	–14,672	–18,846	–23,333	–21,267	–22,186	–4,477
(On-budget)	(–10,362)	(–12,288)	(–11,909)	(–15,870)	(–20,048)	(–17,547)	(–18,411)	(–4,135)
(Off-budget)	(–2,205)	(–2,582)	(–2,763)	(–2,975)	(–3,284)	(–3,719)	(–3,775)	(–342)
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975

Table 4.1—**OUTLAYS BY AGENCY: 1962–2007—Continued**

(in millions of dollars)

Department or other unit	1977	1978	1979	1980	1981	1982	1983	1984
Legislative Branch	990	1,064	1,099	1,224	1,214	1,367	1,437	1,579
The Judiciary	393	437	481	567	641	710	787	866
Agriculture	23,341	30,235	31,758	34,785	41,624	45,700	52,404	42,015
Commerce	2,010	4,720	3,538	3,129	2,296	2,054	1,925	1,895
Defense—Military	95,147	102,259	113,605	130,912	153,868	180,714	204,410	220,928
Education	8,717	9,828	12,167	14,612	16,973	14,707	14,433	15,424
Energy	5,049	6,413	7,441	7,261	11,757	11,657	10,590	10,991
Health and Human Services	46,493	51,752	57,820	68,255	80,821	88,408	95,008	102,375
Housing and Urban Development	5,808	7,650	9,220	12,735	14,880	15,232	15,814	16,663
Interior	3,220	3,874	4,168	4,472	4,456	3,944	4,552	4,943
Justice	2,356	2,405	2,538	2,641	2,695	2,617	2,849	3,184
Labor	22,269	22,712	22,459	29,510	29,821	30,387	37,604	24,292
State	1,449	1,658	1,987	2,382	2,347	2,684	2,793	2,988
Transportation	13,137	14,075	16,079	19,802	22,775	20,007	20,643	23,030
Treasury	48,910	54,916	64,779	76,568	92,622	110,370	116,421	141,074
Veterans Affairs	18,020	18,965	19,891	21,137	22,907	23,941	24,827	25,593
Corps of Engineers	2,271	2,564	2,898	3,218	3,139	2,962	2,918	3,036
Other Defense—Civil Programs	8,251	9,203	10,315	11,961	13,788	14,997	16,004	16,536
Environmental Protection Agency	4,365	4,072	4,800	5,603	5,242	5,081	4,312	4,076
Executive Office of the President	74	75	81	96	96	95	94	96
Federal Emergency Management Administration	519	771	743	1,234	773	395	709	834
General Services Administration	109	256	256	273	100	191	126	131
International Assistance Programs	3,616	5,123	3,757	7,747	8,127	7,922	7,878	10,835
National Aeronautics and Space Administration	4,002	4,164	4,380	4,959	5,537	6,155	6,853	7,055
National Science Foundation	753	803	870	912	976	1,099	1,055	1,198
Office of Personnel Management	9,633	10,962	12,663	15,056	18,096	19,983	21,278	22,590
Small Business Administration	758	2,820	1,699	2,026	2,032	773	661	510
Social Security Administration (On-budget)	6,970	7,578	7,217	8,118	8,952	9,612	30,932	18,708
Social Security Administration (Off-budget)	84,344	93,120	103,316	117,872	138,914	155,120	150,731	171,167
Other Independent Agencies (On-budget)	9,260	8,525	9,434	13,866	12,633	9,035	9,412	9,590
Undistributed offsetting receipts	–23,018	–24,250	–27,428	–31,988	–41,852	–42,165	–51,078	–52,329
(On-budget)	(–19,390)	(–20,788)	(–24,089)	(–28,445)	(–38,134)	(–38,448)	(–47,455)	(–46,975)
(Off-budget)	(–3,627)	(–3,463)	(–3,338)	(–3,543)	(–3,718)	(–3,717)	(–3,623)	(–5,354)
Total outlays	409,218	458,746	504,032	590,947	678,249	745,755	808,385	851,874

Table 4.1—**OUTLAYS BY AGENCY: 1962–2007—Continued**

(in millions of dollars)

Department or other unit	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	1,610	1,665	1,812	1,852	2,096	2,241	2,296	2,677
The Judiciary	966	1,071	1,180	1,342	1,499	1,646	1,997	2,308
Agriculture	55,523	58,679	49,600	44,003	48,316	46,012	54,119	56,437
Commerce	2,140	2,083	2,127	2,279	2,571	3,734	2,585	2,567
Defense—Military	245,154	265,480	273,966	281,935	294,880	289,755	261,925	286,632
Education	16,596	17,577	16,670	18,145	21,468	22,972	25,196	25,832
Energy	10,587	11,026	10,693	11,166	11,387	12,084	12,479	15,523
Health and Human Services	114,271	122,943	131,414	140,039	152,699	175,531	198,110	231,560
Housing and Urban Development	28,720	14,139	15,484	18,938	19,680	20,167	22,751	24,470
Interior	4,820	4,785	5,046	5,143	5,207	5,825	6,090	6,541
Justice	3,586	3,768	4,333	5,426	6,232	6,507	8,244	9,802
Labor	23,699	23,941	23,253	21,743	22,549	25,215	33,954	47,078
State	3,310	3,595	3,574	4,221	4,577	4,802	5,153	5,943
Transportation	25,020	27,378	25,424	26,404	26,607	28,650	30,511	32,490
Treasury	164,967	179,390	180,274	202,403	230,576	255,172	276,339	292,987
Veterans Affairs	26,333	26,536	26,952	29,271	30,041	28,998	31,214	33,897
Corps of Engineers	2,998	2,806	2,757	3,028	3,256	3,324	3,341	3,565
Other Defense—Civil Programs	15,809	17,483	17,963	19,040	20,231	21,692	23,245	24,747
Environmental Protection Agency	4,490	4,867	4,904	4,871	4,906	5,108	5,769	5,950
Executive Office of the President	111	108	110	122	124	158	193	186
Federal Emergency Management Administration	660	992	544	551	531	2,183	870	1,406
General Services Administration	8	360	63	–281	–437	–93	527	529
International Assistance Programs	11,858	11,041	10,406	7,252	4,291	10,086	11,723	11,108
National Aeronautics and Space Administration	7,251	7,403	7,591	9,092	11,036	12,429	13,878	13,961
National Science Foundation	1,313	1,550	1,562	1,665	1,752	1,838	2,081	2,249
Office of Personnel Management	23,727	23,955	26,966	29,191	29,073	31,949	34,808	35,596
Small Business Administration	680	557	–65	–54	85	692	613	546
Social Security Administration (On-budget)	17,833	20,310	17,480	19,032	19,601	18,147	19,859	25,772
Social Security Administration (Off-budget)	183,434	190,684	202,422	214,489	227,473	244,998	266,395	281,418
Other Independent Agencies (On-budget)	7,606	9,326	11,876	20,971	30,758	68,679	76,825	14,358
Other Independent Agencies (Off-budget)	.....	.....	.....	.....	–310	1,626	1,317	659
Undistributed offsetting receipts	–58,656	–65,036	–72,262	–78,789	–89,074	–98,930	–110,005	–117,111
(On-budget)	(–52,029)	(–57,850)	(–63,672)	(–66,992)	(–72,822)	(–77,371)	(–83,979)	(–87,372)
(Off-budget)	(–6,627)	(–7,186)	(–8,590)	(–11,798)	(–16,252)	(–21,558)	(–26,026)	(–29,739)
Total outlays	946,423	990,460	1,004,122	1,064,489	1,143,683	1,253,198	1,324,403	1,381,684

Table 4.1—**OUTLAYS BY AGENCY: 1962–2007—Continued**

(in millions of dollars)

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	2,406	2,552	2,625	2,273	2,363	2,600	2,609	2,911
The Judiciary	2,628	2,677	2,903	3,059	3,259	3,467	3,790	4,086
Agriculture	63,144	60,753	56,665	54,352	52,547	53,947	62,834	75,663
Commerce	2,798	2,915	3,401	3,702	3,783	4,046	5,036	7,807
Defense—Military	278,574	268,646	259,556	253,253	258,322	256,122	261,380	281,223
Education	30,109	24,557	31,205	29,727	30,009	31,498	31,326	33,900
Energy	16,942	17,839	17,617	16,203	14,467	14,438	16,048	15,010
Health and Human Services	253,835	278,901	303,081	319,803	339,535	350,570	359,702	382,626
Housing and Urban Development	25,181	25,845	29,044	25,236	27,527	30,227	32,734	30,828
Interior	6,881	7,071	7,486	6,785	6,770	7,274	7,815	8,029
Justice	10,170	10,005	10,788	11,954	14,310	16,168	18,317	19,554
Labor	44,651	37,047	32,092	32,492	30,458	30,007	32,461	31,355
State	6,412	6,798	6,267	5,739	6,033	5,382	6,456	6,850
Transportation	34,457	37,228	38,777	38,780	39,832	39,474	41,831	45,965
Treasury	298,804	307,577	348,579	364,629	379,342	390,103	386,697	391,240
Veterans Affairs	35,487	37,401	37,771	36,920	39,280	41,773	43,168	47,087
Corps of Engineers	3,354	3,483	3,745	3,627	3,598	3,845	4,191	4,333
Other Defense—Civil Programs	25,961	26,971	27,977	28,952	30,282	31,216	32,014	32,864
Environmental Protection Agency	5,930	5,855	6,351	6,046	6,164	6,284	6,750	7,238
Executive Office of the President	194	231	215	202	221	237	417	283
Federal Emergency Management Administration	3,253	4,154	3,136	3,102	3,326	2,096	4,039	3,142
General Services Administration	825	448	831	732	1,084	1,091	–46	28
International Assistance Programs	11,526	10,498	11,129	9,665	10,126	8,974	10,059	12,093
National Aeronautics and Space Administration	14,305	13,695	13,378	13,881	14,360	14,206	13,664	13,442
National Science Foundation	2,452	2,642	2,845	3,012	3,130	3,188	3,283	3,487
Office of Personnel Management	36,794	38,596	41,276	42,870	45,404	46,305	47,515	48,660
Small Business Administration	785	779	677	873	333	–77	57	–421
Social Security Administration (On-budget)	28,944	31,936	31,753	31,365	34,939	38,134	40,575	45,642
Social Security Administration (Off-budget)	298,349	313,881	330,370	343,869	358,372	370,069	379,213	396,169
Other Independent Agencies (On-budget)	–17,370	3,286	–6,102	2,646	–2,876	10,773	6,013	8,722
Other Independent Agencies (Off-budget)	1,441	1,103	–1,969	–180	–49	217	1,021	2,029
Undistributed offsetting receipts	–119,711	–123,469	–137,632	–134,997	–154,969	–161,035	–159,037	–173,019
(On-budget)	(–86,507)	(–87,857)	(–97,895)	(–92,212)	(–107,272)	(–107,353)	(–99,581)	(–105,586)
(Off-budget)	(–33,203)	(–35,612)	(–39,737)	(–42,785)	(–47,697)	(–53,682)	(–59,456)	(–67,433)
Total outlays	1,409,512	1,461,902	1,515,837	1,560,572	1,601,282	1,652,619	1,701,932	1,788,826

Table 4.1—**OUTLAYS BY AGENCY: 1962–2007—Continued**

(in millions of dollars)

Department or other unit	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
Legislative Branch	3,135	3,625	3,970	4,129	3,939	3,955	4,048
The Judiciary	4,519	4,977	5,497	5,640	5,783	5,908	6,044
Agriculture	68,599	76,565	74,443	74,893	74,648	75,146	77,024
Commerce	5,137	5,495	5,670	5,755	5,764	5,861	5,985
Defense—Military	293,995	330,553	360,989	375,558	395,224	410,195	423,860
Education	35,748	47,587	53,800	55,491	57,030	58,383	59,830
Energy	16,490	19,093	19,784	20,285	21,031	20,822	21,189
Health and Human Services	426,767	459,366	488,794	514,683	547,867	585,934	629,744
Housing and Urban Development	33,994	30,948	34,600	36,019	34,823	34,118	33,218
Interior	8,249	10,290	10,822	11,977	10,796	11,305	11,295
Justice	21,296	23,073	29,385	30,254	25,912	25,741	26,155
Labor	39,367	58,579	56,554	51,054	49,543	50,518	53,005
State	7,524	11,132	9,883	10,012	10,233	10,425	10,667
Transportation	54,838	60,788	58,843	56,922	56,615	57,565	59,268
Treasury	390,569	382,616	398,188	427,701	445,854	464,935	481,801
Veterans Affairs	45,839	51,451	56,513	58,554	63,116	62,843	62,199
Corps of Engineers	4,834	4,975	4,347	4,196	4,271	4,369	4,481
Other Defense—Civil Programs	34,167	35,537	40,933	46,130	45,975	45,750	45,409
Environmental Protection Agency	7,490	7,790	8,061	8,076	8,105	8,155	8,090
Executive Office of the President	254	464	334	341	349	357	366
Federal Emergency Management Administration	4,426	5,789	7,550	7,507	8,107	6,824	6,426
General Services Administration	–1	586	–52	321	460	466	450
International Assistance Programs	11,792	13,287	12,969	13,270	13,510	13,913	14,291
National Aeronautics and Space Administration	14,199	14,484	14,885	15,305	15,813	16,200	16,599
National Science Foundation	3,696	4,564	4,886	5,014	5,216	5,253	5,374
Office of Personnel Management	50,919	54,277	67,940	71,706	75,723	79,544	83,094
Small Business Administration	–550	1,073	587	719	791	812	834
Social Security Administration (On-budget)	40,614	46,922	48,034	50,078	54,930	54,664	54,447
Social Security Administration (Off-budget)	421,412	445,749	461,621	480,525	503,645	529,307	557,276
Other Independent Agencies (On-budget)	11,650	17,952	18,706	17,747	17,431	17,637	18,528
Other Independent Agencies (Off-budget)	2,302	2,015	–1,448	699	–168	–895	–794
Allowances	.....	27,000	6,356	830	–516	–261	–386
Undistributed offsetting receipts	–199,344	–206,282	–235,214	–272,296	–284,924	–296,644	–312,115
(On-budget)	(–122,623)	(–120,217)	(–141,801)	(–170,035)	(–172,875)	(–173,941)	(–177,558)
(Off-budget)	(–76,721)	(–86,065)	(–93,413)	(–102,261)	(–112,049)	(–122,703)	(–134,557)
Total outlays	1,863,926	2,052,320	2,128,230	2,189,095	2,276,896	2,369,105	2,467,702

Table 4.2—**PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2007**

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3	4.1
Commerce	0.2	0.3	0.6	0.6	0.4	0.3	0.3	0.3	0.4	0.4
Defense—Military	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0	36.9
Education	0.8	0.9	0.8	1.0	1.8	2.3	2.3	2.2	2.3	2.4
Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2	1.0
Health and Human Services	3.3	3.7	3.9	4.0	4.2	6.1	7.3	8.4	8.9	9.7
Housing and Urban Development	0.8	–0.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2	1.3
Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.6
Justice	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3	0.4
Labor	3.7	3.2	2.9	2.6	2.4	2.3	2.3	2.3	2.5	3.9
State	0.4	0.5	0.4	0.5	0.5	0.4	0.4	0.3	0.3	0.3
Transportation	3.9	4.0	4.3	4.7	4.1	3.6	3.4	3.4	3.4	3.6
Treasury	8.0	8.7	8.8	9.2	8.8	8.2	8.1	9.1	9.9	9.9
Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4	4.6
Corps of Engineers	0.9	1.0	0.9	1.0	0.9	0.8	0.7	0.7	0.6	0.6
Other Defense—Civil Programs	0.9	1.0	1.1	1.2	1.2	1.2	1.2	1.4	1.5	1.7
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.3
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.2	0.2	0.2	0.1	*	0.1	0.1	0.1	*
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3	0.3
International Assistance Programs	3.0	2.8	2.7	2.7	2.4	2.1	1.6	1.5	1.4	1.4
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9	1.6
National Science Foundation	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4	1.5
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1	0.2
Social Security Administration (On-budget)	.....	.....	.....	.....	.....	0.1	0.1	0.2	0.2	0.4
Social Security Administration (Off-budget)	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2	16.8
Other Independent Agencies (On-budget)	2.1	1.5	1.0	1.5	1.9	2.3	2.4	1.6	2.2	2.5
Undistributed offsetting receipts	–6.3	–6.5	–6.2	–6.5	–6.3	–6.1	–6.0	–6.0	–6.4	–7.1
(On-budget)	(–5.5)	(–5.8)	(–5.4)	(–5.7)	(–5.5)	(–5.3)	(–5.2)	(–5.1)	(–5.3)	(–5.8)
(Off-budget)	(–0.8)	(–0.7)	(–0.7)	(–0.8)	(–0.7)	(–0.8)	(–0.8)	(–0.9)	(–1.1)	(–1.2)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—**PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2007—Continued**

Department or other unit	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	4.8	4.2	3.8	4.7	4.8	5.2	5.7	6.6	6.3	5.9
Commerce	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0	0.7	0.5
Defense—Military	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3	22.5	22.2
Education	2.4	2.3	2.1	2.2	2.1	2.1	2.1	2.1	2.4	2.5
Energy	1.0	0.9	0.8	1.0	1.0	1.1	1.2	1.4	1.5	1.2
Health and Human Services	11.0	10.4	10.4	10.2	10.8	11.0	11.4	11.3	11.5	11.6
Housing and Urban Development	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7	1.8	2.2
Interior	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8	0.8	0.8
Justice	0.5	0.6	0.7	0.6	0.6	0.6	0.6	0.5	0.5	0.4
Labor	4.3	3.5	3.3	5.3	6.9	6.1	5.4	5.0	4.5	5.0
State	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4
Transportation	3.4	3.5	3.2	3.0	3.4	3.3	3.2	3.1	3.2	3.4
Treasury	9.5	12.5	13.3	12.8	11.9	10.9	12.0	12.0	12.9	13.0
Veterans Affairs	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1	3.9	3.6
Corps of Engineers	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5
Other Defense—Civil Programs	1.7	1.8	1.9	1.9	2.0	2.0	2.0	2.0	2.0	2.0
Environmental Protection Agency	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9	1.0	0.9
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.2
General Services Administration	0.3	0.3	0.3	0.1	*	*	*	0.1	0.1	*
International Assistance Programs	1.3	0.9	1.1	1.1	1.0	1.4	0.9	1.1	0.7	1.3
National Aeronautics and Space Administration	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9	0.9	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4	2.5	2.5
Small Business Administration	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6	0.3	0.3
Social Security Administration (On-budget)	0.4	0.6	1.4	1.9	1.8	1.6	1.7	1.7	1.4	1.4
Social Security Administration (Off-budget)	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3	20.5	19.9
Other Independent Agencies (On-budget)	2.4	2.3	2.9	2.9	2.6	2.7	2.3	1.9	1.9	2.3
Undistributed offsetting receipts	–6.4	–7.7	–8.7	–6.4	–6.0	–4.7	–5.6	–5.3	–5.4	–5.4
(On-budget)	(–5.2)	(–6.5)	(–7.4)	(–5.3)	(–5.0)	(–4.3)	(–4.7)	(–4.5)	(–4.8)	(–4.8)
(Off-budget)	(–1.2)	(–1.2)	(–1.2)	(–1.1)	(–1.0)	(–0.4)	(–0.9)	(–0.8)	(–0.7)	(–0.6)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—**PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2007—Continued**

Department or other unit	1981	1982	1983	1984	1985	1986	1987	1988	1989
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	6.1	6.1	6.5	4.9	5.9	5.9	4.9	4.1	4.2
Commerce	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Defense—Military	22.7	24.2	25.3	25.9	25.9	26.8	27.3	26.5	25.8
Education	2.5	2.0	1.8	1.8	1.8	1.8	1.7	1.7	1.9
Energy	1.7	1.6	1.3	1.3	1.1	1.1	1.1	1.0	1.0
Health and Human Services	11.9	11.9	11.8	12.0	12.1	12.4	13.1	13.2	13.4
Housing and Urban Development	2.2	2.0	2.0	2.0	3.0	1.4	1.5	1.8	1.7
Interior	0.7	0.5	0.6	0.6	0.5	0.5	0.5	0.5	0.5
Justice	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5
Labor	4.4	4.1	4.7	2.9	2.5	2.4	2.3	2.0	2.0
State	0.3	0.4	0.3	0.4	0.3	0.4	0.4	0.4	0.4
Transportation	3.4	2.7	2.6	2.7	2.6	2.8	2.5	2.5	2.3
Treasury	13.7	14.8	14.4	16.6	17.4	18.1	18.0	19.0	20.2
Veterans Affairs	3.4	3.2	3.1	3.0	2.8	2.7	2.7	2.7	2.6
Corps of Engineers	0.5	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3
Other Defense—Civil Programs	2.0	2.0	2.0	1.9	1.7	1.8	1.8	1.8	1.8
Environmental Protection Agency	0.8	0.7	0.5	0.5	0.5	0.5	0.5	0.5	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	*
General Services Administration	*	*	*	*	*	*	*	–*	–*
International Assistance Programs	1.2	1.1	1.0	1.3	1.3	1.1	1.0	0.7	0.4
National Aeronautics and Space Administration	0.8	0.8	0.8	0.8	0.8	0.7	0.8	0.9	1.0
National Science Foundation	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.7	2.6	2.7	2.5	2.4	2.7	2.7	2.5
Small Business Administration	0.3	0.1	0.1	0.1	0.1	0.1	–*	–*	*
Social Security Administration (On-budget)	1.3	1.3	3.8	2.2	1.9	2.1	1.7	1.8	1.7
Social Security Administration (Off-budget)	20.5	20.8	18.6	20.1	19.4	19.3	20.2	20.1	19.9
Other Independent Agencies (On-budget)	1.9	1.2	1.2	1.1	0.8	0.9	1.2	2.0	2.7
Other Independent Agencies (Off-budget)									–*
Undistributed offsetting receipts	–6.2	–5.7	–6.3	–6.1	–6.2	–6.6	–7.2	–7.4	–7.8
(On-budget)	(–5.6)	(–5.2)	(–5.9)	(–5.5)	(–5.5)	(–5.8)	(–6.3)	(–6.3)	(–6.4)
(Off-budget)	(–0.5)	(–0.5)	(–0.4)	(–0.6)	(–0.7)	(–0.7)	(–0.9)	(–1.1)	(–1.4)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—**PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2007—Continued**

Department or other unit	1990	1991	1992	1993	1994	1995	1996	1997	1998
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.2
The Judiciary	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.7	4.1	4.1	4.5	4.2	3.7	3.5	3.3	3.3
Commerce	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Defense—Military	23.1	19.8	20.7	19.8	18.4	17.1	16.2	16.1	15.5
Education	1.8	1.9	1.9	2.1	1.7	2.1	1.9	1.9	1.9
Energy	1.0	0.9	1.1	1.2	1.2	1.2	1.0	0.9	0.9
Health and Human Services	14.0	15.0	16.8	18.0	19.1	20.0	20.5	21.2	21.2
Housing and Urban Development	1.6	1.7	1.8	1.8	1.8	1.9	1.6	1.7	1.8
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4
Justice	0.5	0.6	0.7	0.7	0.7	0.7	0.8	0.9	1.0
Labor	2.0	2.6	3.4	3.2	2.5	2.1	2.1	1.9	1.8
State	0.4	0.4	0.4	0.5	0.5	0.4	0.4	0.4	0.3
Transportation	2.3	2.3	2.4	2.4	2.5	2.6	2.5	2.5	2.4
Treasury	20.4	20.9	21.2	21.2	21.0	23.0	23.4	23.7	23.6
Veterans Affairs	2.3	2.4	2.5	2.5	2.6	2.5	2.4	2.5	2.5
Corps of Engineers	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.7	1.8	1.8	1.8	1.8	1.8	1.9	1.9	1.9
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.2	0.1	0.1	0.2	0.3	0.2	0.2	0.2	0.1
General Services Administration	–*	*	*	0.1	*	0.1	*	0.1	0.1
International Assistance Programs	0.8	0.9	0.8	0.8	0.7	0.7	0.6	0.6	0.5
National Aeronautics and Space Administration	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9
National Science Foundation	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.5	2.6	2.6	2.6	2.6	2.7	2.7	2.8	2.8
Small Business Administration	0.1	*	*	0.1	0.1	*	0.1	*	–*
Social Security Administration (On-budget)	1.4	1.5	1.9	2.1	2.2	2.1	2.0	2.2	2.3
Social Security Administration (Off-budget)	19.5	20.1	20.4	21.2	21.5	21.8	22.0	22.4	22.4
Other Independent Agencies (On-budget)	5.5	5.8	1.0	–1.2	0.2	–0.4	0.2	–0.2	0.7
Other Independent Agencies (Off-budget)	0.1	0.1	*	0.1	0.1	–0.1	–*	–*	*
Undistributed offsetting receipts	–7.9	–8.3	–8.5	–8.5	–8.4	–9.1	–8.7	–9.7	–9.7
(On-budget)	(–6.2)	(–6.3)	(–6.3)	(–6.1)	(–6.0)	(–6.5)	(–5.9)	(–6.7)	(–6.5)
(Off-budget)	(–1.7)	(–2.0)	(–2.2)	(–2.4)	(–2.4)	(–2.6)	(–2.7)	(–3.0)	(–3.2)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—**PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2007—Continued**

Department or other unit	1999	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2
Agriculture	3.7	4.2	3.7	3.7	3.5	3.4	3.3	3.2	3.1
Commerce	0.3	0.4	0.3	0.3	0.3	0.3	0.3	0.2	0.2
Defense—Military	15.4	15.7	15.8	16.1	17.0	17.2	17.4	17.3	17.2
Education	1.8	1.9	1.9	2.3	2.5	2.5	2.5	2.5	2.4
Energy	0.9	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Health and Human Services	21.1	21.4	22.9	22.4	23.0	23.5	24.1	24.7	25.5
Housing and Urban Development	1.9	1.7	1.8	1.5	1.6	1.6	1.5	1.4	1.3
Interior	0.5	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Justice	1.1	1.1	1.1	1.1	1.4	1.4	1.1	1.1	1.1
Labor	1.9	1.8	2.1	2.9	2.7	2.3	2.2	2.1	2.1
State	0.4	0.4	0.4	0.5	0.5	0.5	0.4	0.4	0.4
Transportation	2.5	2.6	2.9	3.0	2.8	2.6	2.5	2.4	2.4
Treasury	22.7	21.9	21.0	18.6	18.7	19.5	19.6	19.6	19.5
Veterans Affairs	2.5	2.6	2.5	2.5	2.7	2.7	2.8	2.7	2.5
Corps of Engineers	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.9	1.8	1.8	1.7	1.9	2.1	2.0	1.9	1.8
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.2	0.2	0.2	0.3	0.4	0.3	0.4	0.3	0.3
General Services Administration	–*	*	–*	*	–*	*	*	*	*
International Assistance Programs	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6
National Aeronautics and Space Administration	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.8	2.7	2.7	2.6	3.2	3.3	3.3	3.4	3.4
Small Business Administration	*	–*	–*	0.1	*	*	*	*	*
Social Security Administration (On-budget)	2.4	2.6	2.2	2.3	2.3	2.3	2.4	2.3	2.2
Social Security Administration (Off-budget)	22.3	22.1	22.6	21.7	21.7	22.0	22.1	22.3	22.6
Other Independent Agencies (On-budget)	0.4	0.5	0.6	0.9	0.9	0.8	0.8	0.7	0.8
Other Independent Agencies (Off-budget)	0.1	0.1	0.1	0.1	–0.1	*	–*	–*	–*
Allowances	.....	.....	.....	1.3	0.3	*	–*	–*	–*
Undistributed offsetting receipts	–9.3	–9.7	–10.7	–10.1	–11.1	–12.4	–12.5	–12.5	–12.6
(On-budget)	(–5.9)	(–5.9)	(–6.6)	(–5.9)	(–6.7)	(–7.8)	(–7.6)	(–7.3)	(–7.2)
(Off-budget)	(–3.5)	(–3.8)	(–4.1)	(–4.2)	(–4.4)	(–4.7)	(–4.9)	(–5.2)	(–5.5)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2007

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	32,912	8,495	34,075	35,724	37,641	41,069	48,462	55,704	61,050
Operation and Maintenance	28,731	7,591	32,108	34,734	38,042	46,386	55,489	62,487	66,562
Procurement	20,991	4,135	27,922	29,529	31,428	35,283	48,025	64,462	80,355
Research, Development, Test, and Evaluation	9,451	2,406	10,439	11,371	12,437	13,561	16,609	20,060	22,798
Military Construction	2,360	76	2,204	1,641	2,319	2,293	3,380	4,916	4,512
Family Housing	1,229	278	1,258	1,346	1,563	1,526	2,004	2,203	2,712
Other	–170	–55	–99	186	166	533	2,141	1,680	912
051 Subtotal, Department of Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513	238,900
053 Atomic energy defense activities	1,682	459	2,089	2,514	2,668	2,991	3,651	4,737	5,718
054 Defense-related activities	146	31	156	182	204	217	241	297	425
Total, National defense	97,331	23,416	110,150	117,227	126,467	143,859	180,001	216,547	245,043
150 International affairs:									
151 International development and humanitarian assistance	3,076	319	3,550	4,183	5,084	5,264	4,420	4,474	4,711
152 International security assistance	3,712	589	3,954	4,577	5,772	5,066	5,068	6,863	8,142
153 Conduct of foreign affairs	782	362	1,054	1,241	1,318	1,343	1,465	1,688	1,830
154 Foreign information and exchange activities	423	103	400	451	506	518	555	587	688
155 International financial programs	6,063	–1,043	–744	1,124	–2,298	5,761	15,844	4,612	–4,632
Total, International affairs	14,057	331	8,214	11,575	10,382	17,952	27,352	18,224	10,739
250 General science, space and technology:									
251 General science and basic research	1,039	246	1,136	1,275	1,347	1,461	1,535	1,535	1,638
252 Space flight, research, and supporting activities	3,227	850	3,498	3,807	4,223	4,790	5,108	5,684	6,517
Total, General science, space and technology	4,266	1,095	4,634	5,081	5,571	6,251	6,643	7,219	8,155
270 Energy:									
271 Energy supply	14,008	993	4,934	6,123	5,448	40,640	7,165	7,856	7,046
272 Energy conservation	79	39	242	527	611	738	700	168	449
274 Emergency energy preparedness	431	48	445	3,175	3,008	–2,000	2,791	3,875	2,316
276 Energy information, policy, and regulation	651	179	711	842	777	943	1,098	871	872
Total, Energy	15,169	1,259	6,332	10,666	9,844	40,320	11,754	12,770	10,683
300 Natural resources and environment:									
301 Water resources	3,036	1,079	3,635	3,781	3,577	4,085	4,079	3,913	4,608
302 Conservation and land management	714	137	1,051	1,742	1,504	1,572	1,631	1,154	2,199
303 Recreational resources	706	146	1,032	1,546	1,507	1,373	986	968	1,265
304 Pollution control and abatement	684	168	2,691	5,376	5,306	4,672	2,982	3,645	3,677
306 Other natural resources	916	243	1,080	1,206	1,357	1,395	1,494	1,583	1,547
Total, Natural resources and environment	6,055	1,773	9,489	13,651	13,251	13,096	11,171	11,263	13,297
350 Agriculture:									
351 Farm income stabilization	3,833	463	2,601	4,977	13,294	8,894	11,864	22,571	33,490
352 Agricultural research and services	991	245	1,084	1,221	1,400	1,402	1,559	1,586	1,698
Total, Agriculture	4,824	708	3,685	6,199	14,694	10,297	13,423	24,156	35,188
370 Commerce and housing credit:									
371 Mortgage credit	9,737	468	5,149	5,338	6,409	9,962	9,208	9,188	7,227
372 Postal Service	1,708	934	2,266	1,787	1,785	1,677	1,343	707	989
373 Deposit insurance	.....	.....	.....	–10	.....	1,200	15	36	.....
376 Other advancement of commerce	1,082	174	1,403	1,643	1,758	2,495	2,187	1,837	1,955
Total, Commerce and housing credit	12,528	1,576	8,818	8,759	9,953	15,333	12,754	11,769	10,171

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2007—Continued**

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990	1991
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	64,866	67,773	67,794	74,010	76,584	78,477	78,876	84,213
Operation and Maintenance	70,974	77,828	74,916	79,607	81,629	86,221	88,409	117,234
Procurement	86,161	96,842	92,506	80,234	80,053	79,390	81,376	71,740
Research, Development, Test, and Evaluation	26,867	31,327	33,609	35,644	36,521	37,530	36,459	36,193
Military Construction	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188
Family Housing	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296
Other	2,129	4,650	4,528	1,806	419	204	–393	–41,656
051 Subtotal, Department of Defense—Military	258,176	286,827	281,436	279,469	283,755	290,837	292,999	276,208
053 Atomic energy defense activities	6,555	7,325	7,287	7,478	7,749	8,100	9,656	11,578
054 Defense-related activities	429	503	424	480	504	630	609	1,092
Total, National defense	265,160	294,656	289,146	287,427	292,008	299,567	303,263	288,878
150 International affairs:								
151 International development and humanitarian assistance	5,069	6,496	4,760	4,902	5,022	5,296	5,696	6,778
152 International security assistance	8,943	13,730	9,543	8,213	8,598	7,666	8,393	9,061
153 Conduct of foreign affairs	2,015	2,501	2,992	2,582	2,631	2,775	2,933	3,238
154 Foreign information and exchange activities	808	950	970	1,031	1,056	1,126	1,317	1,243
155 International financial programs	7,718	2,776	–1,607	1,997	–123	390	473	2,369
Total, International affairs	24,553	26,453	16,659	18,724	17,184	17,252	18,811	22,689
250 General science, space and technology:								
251 General science and basic research	1,964	2,227	2,121	2,340	2,542	2,851	3,184	3,472
252 Space flight, research, and supporting activities	6,858	6,925	7,165	10,198	8,322	10,097	11,460	13,046
Total, General science, space and technology	8,822	9,152	9,286	12,538	10,864	12,949	14,644	16,519
270 Energy:								
271 Energy supply	5,348	5,511	4,745	2,280	3,807	2,789	3,394	4,220
272 Energy conservation	455	472	426	234	310	314	366	461
274 Emergency energy preparedness	1,268	2,056	113	153	609	422	571	336
276 Energy information, policy, and regulation	780	642	718	721	620	538	595	369
Total, Energy	7,851	8,681	6,002	3,388	5,347	4,062	4,926	5,386
300 Natural resources and environment:								
301 Water resources	3,781	4,087	3,678	4,107	4,295	4,312	4,332	4,370
302 Conservation and land management	1,749	1,852	1,776	2,152	3,062	4,178	4,362	4,593
303 Recreational resources	1,093	1,168	1,110	1,254	1,234	1,423	1,816	1,802
304 Pollution control and abatement	4,037	4,303	3,399	5,296	4,932	5,068	5,559	6,158
306 Other natural resources	1,622	1,934	1,761	1,770	1,852	2,005	2,077	2,309
Total, Natural resources and environment	12,282	13,344	11,724	14,578	15,375	16,987	18,146	19,232
350 Agriculture:								
351 Farm income stabilization	9,945	25,569	28,065	23,394	16,317	19,048	12,313	14,734
352 Agricultural research and services	1,843	1,911	1,836	2,007	2,075	2,112	2,229	2,497
Total, Agriculture	11,788	27,480	29,901	25,401	18,392	21,160	14,542	17,232
370 Commerce and housing credit:								
371 Mortgage credit	8,349	6,881	3,666	3,449	8,361	6,614	9,847	7,816
372 Postal Service	1,798	2,639	2,504	2,944	1,458	2,046	3,573	3,812
(On-budget)	(1,798)	(2,639)	(2,504)	(2,944)	(1,458)	(436)	(490)	(511)
(Off-budget)	.....	.....	.....	.....	.....	(1,610)	(3,083)	(3,301)
373 Deposit insurance	1,081	200	3,000	2,699	10,835	51,020	45,624	72,789
376 Other advancement of commerce	2,078	2,497	1,959	2,045	2,412	2,745	3,947	2,926
Total, Commerce and housing credit	13,306	12,217	11,129	11,138	23,066	62,425	62,990	87,343
(On-budget)	(13,306)	(12,217)	(11,129)	(11,138)	(23,066)	(60,816)	(59,907)	(84,042)
(Off-budget)	.....	.....	.....	.....	.....	(1,610)	(3,083)	(3,301)

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2007—Continued**

(in millions of dollars)

Function and Subfunction	1992	1993	1994	1995	1996	1997	1998	1999
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	81,221	75,974	71,365	71,557	69,776	70,341	69,822	70,649
Operation and Maintenance	93,716	89,161	88,640	93,751	93,654	92,353	97,214	104,990
Procurement	62,952	52,789	44,141	43,646	42,589	42,961	44,818	51,113
Research, Development, Test, and Evaluation	36,623	37,764	34,567	34,521	34,971	36,404	37,090	38,290
Military Construction	5,254	4,554	6,009	5,428	6,891	5,718	5,463	5,406
Family Housing	3,738	3,941	3,501	3,392	4,259	4,132	3,829	3,591
Other	–1,378	3,012	3,141	3,431	2,438	6,097	346	4,552
051 Subtotal, Department of Defense—Military	282,127	267,194	251,364	255,726	254,578	258,006	258,582	278,591
053 Atomic energy defense activities	11,980	12,059	10,897	10,105	10,697	11,356	11,704	12,600
054 Defense-related activities	964	1,823	1,061	558	911	1,004	1,014	1,149
Total, National defense	295,070	281,076	263,322	266,389	266,186	270,366	271,300	292,340
150 International affairs:								
151 International development and humanitarian assistance	6,655	6,992	7,699	7,661	6,084	6,005	7,225	8,975
152 International security assistance	6,682	5,491	4,531	4,626	5,038	5,159	5,372	5,869
153 Conduct of foreign affairs	4,063	4,327	4,630	4,063	3,833	3,892	3,845	5,891
154 Foreign information and exchange activities	1,303	1,248	1,496	1,421	1,131	1,119	1,224	1,210
155 International financial programs	2,523	14,275	–647	7,855	310	–1,549	–2,897	15,930
Total, International affairs	21,227	32,333	17,709	25,626	16,396	14,626	14,769	37,875
250 General science, space and technology:								
251 General science and basic research	4,125	4,173	4,596	4,164	4,146	4,222	5,674	6,397
252 Space flight, research, and supporting activities	13,199	13,064	13,022	12,543	12,570	12,456	12,321	12,460
Total, General science, space and technology	17,324	17,236	17,618	16,707	16,716	16,678	17,995	18,857
270 Energy:								
271 Energy supply	4,789	7,404	3,386	3,757	1,777	978	–739	–36
272 Energy conservation	511	561	669	715	533	533	584	619
274 Emergency energy preparedness	282	60	216	144	.....	–11	208	160
276 Energy information, policy, and regulation	513	240	455	411	330	195	243	238
Total, Energy	6,096	8,264	4,726	5,027	2,640	1,695	296	981
300 Natural resources and environment:								
301 Water resources	4,768	4,801	5,256	4,131	4,175	5,160	5,056	4,713
302 Conservation and land management	5,411	5,535	5,877	6,025	6,015	6,151	6,277	6,505
303 Recreational resources	1,931	1,845	1,941	1,926	2,076	2,181	2,951	2,467
304 Pollution control and abatement	6,609	6,914	6,597	5,885	6,433	6,635	7,197	7,429
306 Other natural resources	2,571	2,542	2,933	2,978	2,814	2,822	2,885	3,314
Total, Natural resources and environment	21,290	21,636	22,604	20,945	21,513	22,949	24,366	24,428
350 Agriculture:								
351 Farm income stabilization	19,651	16,464	14,268	5,782	6,894	8,585	9,845	21,029
352 Agricultural research and services	2,725	2,660	2,785	2,773	2,733	2,861	2,885	3,061
Total, Agriculture	22,376	19,124	17,053	8,555	9,627	11,446	12,730	24,090
370 Commerce and housing credit:								
371 Mortgage credit	4,514	2,302	1,486	1,350	1,017	148	–1,465	792
372 Postal Service	2,709	2,400	2,863	2,684	3,563	3,851	6,445	5,636
(On-budget)	(511)	(161)	(130)	(130)	(122)	(126)	(86)	(29)
(Off-budget)	(2,198)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)	(5,607)
373 Deposit insurance	36,961	2,462	19,520	859	11	–25	–33	1
376 Other advancement of commerce	3,412	3,615	3,465	3,535	3,477	4,099	9,381	7,924
Total, Commerce and housing credit	47,596	10,779	27,334	8,428	8,068	8,073	14,328	14,353
(On-budget)	(45,397)	(8,540)	(24,602)	(5,874)	(4,627)	(4,348)	(7,969)	(8,746)
(Off-budget)	(2,198)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)	(5,607)

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2007—Continued**

(in millions of dollars)

Function and Subfunction	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	73,838	76,889	81,997	94,295	N/A	N/A	N/A	N/A
Operation and Maintenance	108,777	117,727	129,755	150,446	N/A	N/A	N/A	N/A
Procurement	54,972	62,608	61,117	68,709	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	38,707	41,735	48,554	53,857	N/A	N/A	N/A	N/A
Military Construction	5,107	5,457	6,589	4,767	N/A	N/A	N/A	N/A
Family Housing	3,544	3,685	4,053	4,219	N/A	N/A	N/A	N/A
Other	5,551	4,878	929	2,329	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense—Military	290,496	312,979	332,994	378,622	387,409	408,265	429,150	450,944
053 Atomic energy defense activities	12,437	14,416	16,009	16,458	16,523	16,611	16,845	17,087
054 Defense-related activities	1,203	1,630	1,719	1,721	1,710	1,695	1,707	1,719
Total, National defense	304,136	329,025	350,722	396,801	405,642	426,571	447,702	469,750
150 International affairs:								
151 International development and humanitarian assistance	6,741	7,715	7,993	8,685	8,979	9,378	9,646	9,986
152 International security assistance	7,763	5,668	6,110	6,581	6,821	6,959	7,129	7,339
153 Conduct of foreign affairs	5,615	6,327	7,064	7,285	7,436	7,598	7,774	7,954
154 Foreign information and exchange activities	770	881	820	840	857	877	898	917
155 International financial programs	1,756	–1,928	286	485	714	793	814	971
Total, International affairs	22,645	18,663	22,273	23,876	24,807	25,605	26,261	27,167
250 General science, space and technology:								
251 General science and basic research	6,750	7,708	8,102	8,394	8,444	8,628	8,830	9,038
252 Space flight, research, and supporting activities	12,541	13,424	14,077	14,280	14,880	15,210	15,562	15,928
Total, General science, space and technology	19,291	21,132	22,179	22,674	23,324	23,838	24,392	24,966
270 Energy:								
271 Energy supply	–2,302	–1,084	–768	–944	–1,140	–645	–840	–866
272 Energy conservation	737	810	916	905	924	944	966	989
274 Emergency energy preparedness	158	150	180	189	193	196	203	207
276 Energy information, policy, and regulation	223	292	284	368	382	395	400	405
Total, Energy	–1,184	168	612	518	359	890	729	735
300 Natural resources and environment:								
301 Water resources	4,803	5,502	5,582	4,926	5,020	5,122	5,245	5,377
302 Conservation and land management	6,600	9,164	9,512	9,922	10,795	11,286	11,519	11,643
303 Recreational resources	2,741	3,024	3,098	3,074	3,184	3,297	3,382	3,473
304 Pollution control and abatement	7,490	7,899	8,155	7,698	7,870	8,063	6,933	7,110
306 Other natural resources	3,397	4,171	4,516	4,347	4,433	4,533	4,635	4,740
Total, Natural resources and environment	25,031	29,760	30,863	29,967	31,302	32,301	31,714	32,343
350 Agriculture:								
351 Farm income stabilization	30,227	25,054	24,746	19,633	18,452	16,879	15,917	15,667
352 Agricultural research and services	3,480	4,187	4,243	4,180	4,500	4,393	4,489	4,597
Total, Agriculture	33,707	29,241	28,989	23,813	22,952	21,272	20,406	20,264
370 Commerce and housing credit:								
371 Mortgage credit	1,000	1,963	–514	296	414	165	–438	–316
372 Postal Service	3,812	4,157	3,409	5,231	429	548	452	1,260
(On-budget)	(100)	(93)	(596)	(77)	(61)	(61)	(62)	(63)
(Off-budget)	(3,712)	(4,064)	(2,813)	(5,154)	(368)	(487)	(390)	(1,197)
373 Deposit insurance	2	1	1	1	15	15	16	18
376 Other advancement of commerce	10,618	6,311	7,761	8,557	8,915	8,688	8,506	9,772
Total, Commerce and housing credit	15,432	12,432	10,657	14,085	9,773	9,416	8,536	10,734
(On-budget)	(11,720)	(8,368)	(7,844)	(8,931)	(9,405)	(8,929)	(8,146)	(9,537)
(Off-budget)	(3,712)	(4,064)	(2,813)	(5,154)	(368)	(487)	(390)	(1,197)

N/A = Not available.
On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2007—Continued**

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983
400 Transportation:									
401 Ground transportation	6,904	4,777	5,732	9,872	14,021	15,278	20,249	17,697	19,208
402 Air transportation	2,311	1,048	3,017	3,287	3,728	3,915	4,046	3,747	4,850
403 Water transportation	1,615	390	1,675	1,854	2,057	2,192	2,552	2,931	2,912
407 Other transportation	74	19	83	85	91	97	109	88	110
Total, Transportation	10,905	6,234	10,507	15,098	19,897	21,483	26,957	24,464	27,080
450 Community and regional development:									
451 Community development	2,764	81	3,689	4,403	4,775	4,972	4,783	4,328	5,398
452 Area and regional development	2,604	649	9,235	3,524	4,082	4,331	4,373	3,644	4,104
453 Disaster relief and insurance	335	60	684	3,246	2,266	2,426	810	417	480
Total, Community and regional development	5,703	790	13,608	11,173	11,123	11,728	9,966	8,390	9,983
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	4,624	2,826	5,825	6,146	7,047	7,404	6,808	6,341	6,816
502 Higher education	3,828	185	3,858	4,523	5,854	6,775	8,895	8,012	7,364
503 Research and general education aids	748	339	1,011	1,140	1,249	1,170	1,224	1,172	1,258
504 Training and employment	7,264	839	13,969	4,802	11,739	9,623	9,109	4,386	5,515
505 Other labor services	329	82	383	440	522	572	606	600	640
506 Social services	5,221	1,207	5,449	5,566	6,693	6,152	5,700	5,585	6,013
Total, Educ., training, employ., and social services	22,013	5,480	30,496	22,618	33,104	31,698	32,342	26,096	27,605
550 Health:									
551 Health care services	11,395	2,794	13,403	14,225	17,028	18,480	21,520	22,097	19,228
552 Health research and training	3,111	601	3,502	3,857	4,200	4,565	4,422	4,338	4,743
554 Consumer and occupational health and safety	684	181	773	864	949	1,000	1,082	1,044	1,083
Total, Health	15,190	3,576	17,678	18,945	22,177	24,045	27,024	27,479	25,053
570 Medicare:									
571 Medicare	15,785	4,280	19,416	22,826	26,657	32,237	39,148	46,562	52,591
600 Income security:									
601 General retirement and disability insurance (excluding social security)	3,534	1,165	3,717	3,723	5,326	5,446	5,557	5,537	5,520
602 Federal employee retirement and disability	16,092	4,317	18,349	20,577	23,215	27,340	32,007	35,146	37,578
603 Unemployment compensation	15,006	2,907	16,036	10,749	10,848	17,927	19,748	25,153	30,576
604 Housing assistance	19,421	111	28,629	32,300	24,780	27,932	26,927	14,608	10,498
605 Food and nutrition assistance	7,737	1,966	8,875	9,017	10,566	13,775	16,576	15,785	18,154
609 Other income security	12,434	3,217	13,515	13,027	13,592	17,915	20,206	18,259	21,561
Total, Income security	74,224	13,684	89,121	89,393	88,326	110,335	121,021	114,488	123,888
650 Social security:									
651 Social security	74,535	20,019	85,626	94,453	104,994	119,955	141,076	157,081	171,737
(On-budget)	(515)	.....	(717)	(741)	(761)	(677)	(672)	(844)	(20,753)
(Off-budget)	(74,019)	(20,019)	(84,909)	(93,712)	(104,233)	(119,278)	(140,404)	(156,238)	(150,984)
700 Veterans benefits and services:									
701 Income security for veterans	8,685	2,150	9,454	10,132	11,212	11,770	13,210	14,510	14,216
702 Veterans education, training and rehabilitation	6,015	1,159	3,984	2,635	2,510	2,374	2,351	1,964	1,667
703 Hospital and medical care for veterans	4,436	1,092	5,074	5,638	6,112	6,409	6,919	7,802	8,816
704 Veterans housing	.....	.....	.....	.....	.....	.....	.....	.....	–78
705 Other veterans benefits and services	528	125	542	618	649	641	671	687	721
Total, Veterans benefits and services	19,664	4,527	19,053	19,023	20,481	21,194	23,150	24,963	25,341

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2007—Continued**

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990	1991
400 Transportation:								
401 Ground transportation	20,685	20,318	19,349	18,244	18,267	18,605	19,369	19,096
402 Air transportation	5,266	6,011	5,484	5,518	6,906	7,494	8,260	8,932
403 Water transportation	3,244	3,105	3,915	3,120	2,861	3,112	3,168	3,122
407 Other transportation	114	126	115	115	107	132	143	251
Total, Transportation	29,309	29,559	28,863	26,996	28,141	29,342	30,940	31,401
450 Community and regional development:								
451 Community development	4,818	4,262	3,726	3,819	3,546	3,061	4,060	3,694
452 Area and regional development	3,824	3,664	2,684	2,620	5,080	3,512	4,033	4,061
453 Disaster relief and insurance	257	239	475	210	205	1,308	1,728	1
Total, Community and regional development	8,899	8,166	6,884	6,649	8,831	7,881	9,820	7,757
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	7,207	7,926	7,644	8,965	9,502	10,125	11,293	13,130
502 Higher education	6,900	9,705	8,723	9,001	8,932	10,934	11,311	12,374
503 Research and general education aids	1,245	1,338	1,290	1,414	1,472	1,549	1,633	1,914
504 Training and employment	8,688	5,422	4,875	5,226	5,327	5,392	6,093	6,771
505 Other labor services	685	716	679	730	778	802	817	808
506 Social services	6,231	6,495	6,325	6,853	8,227	8,399	8,352	9,151
Total, Educ., training, employ., and social services	30,957	31,601	29,538	32,187	34,239	37,201	39,500	44,148
550 Health:								
551 Health care services	25,241	26,454	29,418	32,881	36,750	42,017	50,426	63,880
552 Health research and training	5,233	5,951	6,059	7,190	7,569	8,281	8,988	9,877
554 Consumer and occupational health and safety	1,156	1,196	1,157	1,250	1,313	1,397	1,503	1,646
Total, Health	31,630	33,601	36,634	41,320	45,631	51,694	60,917	75,402
570 Medicare:								
571 Medicare	57,835	65,579	71,202	75,105	78,806	85,395	105,882	103,208
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,334	5,473	5,711	5,373	5,681	5,760	5,672	5,911
602 Federal employee retirement and disability	38,898	40,881	42,865	44,545	47,936	50,667	53,631	57,150
603 Unemployment compensation	20,669	16,372	17,030	16,980	15,217	15,761	18,960	27,179
604 Housing assistance	12,671	26,879	11,643	9,864	9,698	9,568	11,135	19,721
605 Food and nutrition assistance	18,235	18,655	18,803	19,568	20,650	21,262	25,054	29,435
609 Other income security	22,274	23,269	24,931	26,147	29,263	31,128	32,523	41,547
Total, Income security	118,081	131,529	120,984	122,477	128,446	134,146	146,976	180,943
650 Social security:								
651 Social security	178,793	193,176	196,642	208,392	221,137	233,502	250,641	271,253
(On-budget)	(7,083)	(8,527)	(4,861)	(4,930)	(4,852)	(5,069)	(3,766)	(2,722)
(Off-budget)	(171,710)	(184,648)	(191,782)	(203,462)	(216,285)	(228,432)	(246,875)	(268,532)
700 Veterans benefits and services:								
701 Income security for veterans	14,884	15,089	15,363	15,392	15,848	16,384	16,660	17,490
702 Veterans education, training and rehabilitation	1,582	1,066	605	393	395	335	251	824
703 Hospital and medical care for veterans	9,078	10,005	9,964	10,481	10,836	11,523	12,168	13,194
704 Veterans housing	201	306	200	100	1,484	778	548	730
705 Other veterans benefits and services	751	789	757	824	817	871	897	1,013
Total, Veterans benefits and services	26,496	27,256	26,888	27,190	29,380	29,891	30,524	33,251

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2007—Continued**

(in millions of dollars)

Function and Subfunction	1992	1993	1994	1995	1996	1997	1998	1999
400 Transportation:								
401 Ground transportation	23,290	26,446	28,081	27,112	23,346	27,402	31,099	35,856
402 Air transportation	10,043	10,396	11,439	8,185	9,576	9,827	10,394	11,368
403 Water transportation	3,320	3,287	3,604	3,684	3,379	3,499	3,637	4,139
407 Other transportation	277	299	321	319	312	344	207	223
Total, Transportation	36,929	40,428	43,445	39,300	36,613	41,072	45,337	51,586
450 Community and regional development:								
451 Community development	3,788	4,848	5,461	5,193	5,083	5,187	5,492	5,486
452 Area and regional development	3,285	2,919	3,219	3,301	2,767	2,920	2,575	2,705
453 Disaster relief and insurance	5,223	2,387	6,915	4,505	4,693	5,463	2,562	3,102
Total, Community and regional development	12,296	10,154	15,595	12,999	12,543	13,570	10,629	11,293
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	14,230	14,214	14,782	15,224	13,697	17,044	18,794	16,859
502 Higher education	12,166	14,759	9,596	14,438	12,725	13,521	13,829	13,680
503 Research and general education aids	2,082	2,119	2,172	2,272	2,102	2,334	2,232	2,588
504 Training and employment	7,252	7,347	7,981	7,093	6,911	7,620	8,382	8,727
505 Other labor services	894	933	957	993	957	1,007	1,041	1,133
506 Social services	9,427	10,463	13,161	11,998	11,271	12,073	12,387	12,491
Total, Educ., training, employ., and social services	46,051	49,836	48,650	52,018	47,663	53,599	56,665	55,478
550 Health:								
551 Health care services	80,087	95,638	102,938	103,118	95,459	114,752	118,726	123,664
552 Health research and training	10,703	11,161	11,613	11,887	12,434	13,392	14,270	16,305
554 Consumer and occupational health and safety	1,764	1,817	1,935	1,981	1,976	2,040	2,112	2,230
Total, Health	92,554	108,616	116,486	116,986	109,869	130,184	135,108	142,199
570 Medicare:								
571 Medicare	133,599	124,757	162,677	156,540	179,652	189,999	193,667	190,625
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,989	5,678	6,244	5,540	6,185	5,950	5,841	2,594
602 Federal employee retirement and disability	58,351	61,675	64,062	67,309	69,754	72,743	75,233	76,783
603 Unemployment compensation	39,534	38,164	28,696	23,750	24,964	22,968	22,130	23,725
604 Housing assistance	19,736	21,170	21,109	15,322	16,430	11,746	17,486	20,402
605 Food and nutrition assistance	33,459	39,016	39,965	40,818	40,434	41,019	37,840	35,552
609 Other income security	46,232	52,078	60,732	66,222	68,599	77,516	77,360	84,405
Total, Income security	203,301	217,783	220,808	218,961	226,366	231,942	235,890	243,461
650 Social security:								
651 Social security	289,532	306,338	321,138	333,289	352,136	366,056	380,474	391,110
(On-budget)	(6,167)	(6,248)	(5,687)	(5,481)	(5,821)	(6,901)	(9,152)	(10,842)
(Off-budget)	(283,365)	(300,090)	(315,451)	(327,808)	(346,315)	(359,155)	(371,322)	(380,268)
700 Veterans benefits and services:								
701 Income security for veterans	17,412	18,123	18,597	18,824	19,703	20,660	21,517	22,934
702 Veterans education, training and rehabilitation	600	675	1,031	1,090	1,013	1,178	1,168	989
703 Hospital and medical care for veterans	14,256	15,235	16,187	16,555	16,812	17,375	17,959	18,032
704 Veterans housing	815	1,181	188	612	212	–291	1,145	1,087
705 Other veterans benefits and services	1,020	993	1,006	1,078	1,023	1,014	1,003	1,115
Total, Veterans benefits and services	34,103	36,208	37,009	38,159	38,763	39,936	42,792	44,157

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2007—Continued**

(in millions of dollars)

Function and Subfunction	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
400 Transportation:								
401 Ground transportation	38,609	44,040	43,989	39,786	35,426	41,121	41,898	42,699
402 Air transportation	12,006	18,395	16,461	18,806	17,639	18,005	18,413	18,816
403 Water transportation	4,527	4,890	5,446	5,113	5,050	5,158	5,268	5,386
407 Other transportation	234	252	229	23	312	319	329	337
Total, Transportation	55,376	67,577	66,125	63,728	58,427	64,603	65,908	67,238
450 Community and regional development:								
451 Community development	5,395	5,859	7,587	5,544	5,660	5,785	5,920	6,058
452 Area and regional development	2,836	3,360	3,039	2,827	2,945	2,871	2,953	3,046
453 Disaster relief and insurance	3,036	4,684	7,906	6,370	6,762	6,879	7,002	7,118
Total, Community and regional development	11,267	13,903	18,532	14,741	15,367	15,535	15,875	16,222
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	17,136	26,047	32,929	34,505	35,506	36,538	37,650	38,751
502 Higher education	11,878	10,477	19,110	18,845	18,429	19,020	19,566	20,120
503 Research and general education aids	2,636	3,201	2,899	2,893	2,947	2,994	3,052	3,109
504 Training and employment	4,854	7,801	7,620	6,908	6,912	7,032	6,834	6,750
505 Other labor services	1,250	1,513	1,604	1,583	1,605	1,639	1,678	1,713
506 Social services	11,715	14,670	15,420	16,148	16,444	16,766	17,108	17,464
Total, Educ., training, employ., and social services	49,469	63,709	79,582	80,882	81,843	83,989	85,888	87,907
550 Health:								
551 Health care services	140,566	157,832	173,540	203,201	227,413	246,027	264,872	286,014
552 Health research and training	18,563	21,583	24,493	28,070	28,525	29,195	29,875	30,574
554 Consumer and occupational health and safety	2,370	2,658	3,006	3,027	3,090	3,147	3,221	3,294
Total, Health	161,499	182,073	201,039	234,298	259,028	278,369	297,968	319,882
570 Medicare:								
571 Medicare	200,588	217,176	230,338	234,467	244,070	261,388	282,019	305,524
600 Income security:								
601 General retirement and disability insurance (excluding social security)	6,091	6,882	6,538	6,374	6,857	7,015	7,352	7,299
602 Federal employee retirement and disability	79,010	82,537	86,513	91,176	95,167	99,353	103,206	106,689
603 Unemployment compensation	23,023	32,694	47,291	43,429	40,943	40,280	41,668	44,352
604 Housing assistance	18,112	25,144	27,546	29,423	31,516	32,387	33,277	34,166
605 Food and nutrition assistance	35,925	35,039	38,937	42,461	43,698	44,615	45,582	47,143
609 Other income security	87,309	91,128	99,347	106,466	108,405	112,618	116,402	117,042
Total, Income security	249,470	273,424	306,172	319,329	326,586	336,268	347,487	356,691
650 Social security:								
651 Social security	412,047	440,543	461,322	476,938	497,629	521,829	548,474	577,798
(On-budget)	(13,277)	(11,718)	(13,912)	(14,304)	(15,171)	(16,064)	(16,864)	(18,014)
(Off-budget)	(398,770)	(428,825)	(447,410)	(462,634)	(482,458)	(505,765)	(531,610)	(559,784)
700 Veterans benefits and services:								
701 Income security for veterans	22,642	24,435	26,079	27,687	29,168	30,618	32,074	33,499
702 Veterans education, training and rehabilitation	1,312	1,662	1,940	2,195	2,618	2,718	2,850	2,964
703 Hospital and medical care for veterans	19,584	21,655	23,026	24,528	24,845	25,319	25,836	26,369
704 Veterans housing	774	–914	–871	516	499	502	509	516
705 Other veterans benefits and services	1,202	1,529	1,576	1,678	1,708	1,745	1,784	1,823
Total, Veterans benefits and services	45,514	48,367	51,750	56,604	58,838	60,902	63,053	65,171

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2007—Continued**

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983
750 Administration of justice:									
751 Federal law enforcement activities	1,561	414	1,688	1,897	2,071	2,219	2,417	2,666	3,066
752 Federal litigative and judicial activities	726	187	863	1,029	1,190	1,370	1,484	1,530	1,702
753 Federal correctional activities	208	55	297	308	339	320	352	423	468
754 Criminal justice assistance	810	205	758	654	656	498	169	140	137
Total, Administration of justice	3,305	861	3,605	3,889	4,257	4,407	4,423	4,759	5,373
800 General government:									
801 Legislative functions	780	188	878	913	932	1,111	1,036	1,175	1,418
802 Executive direction and management	71	18	83	79	84	102	108	95	103
803 Central fiscal operations	1,773	463	1,916	2,126	2,383	2,675	2,818	2,936	3,404
804 General property and records management	354	69	390	224	389	338	456	295	494
805 Central personnel management	99	25	109	126	133	145	162	141	142
806 General purpose fiscal assistance	9,751	3,470	9,342	10,454	8,282	8,664	6,249	6,389	6,361
808 Other general government	470	177	531	618	493	592	764	543	794
809 Deductions for offsetting receipts	–322	–150	–256	–289	–198	–351	–222	–216	–636
Total, General government	12,974	4,260	12,993	14,250	12,498	13,279	11,370	11,358	12,081
900 Net interest:									
901 Interest on Treasury debt securities (gross)	37,076	8,104	41,915	48,712	59,858	74,808	95,543	117,239	128,673
902 Interest received by on-budget trust funds	–4,988	–177	–5,488	–6,128	–7,727	–9,707	–11,523	–13,995	–15,257
903 Interest received by off-budget trust funds	–2,812	–93	–2,650	–2,403	–2,224	–2,339	–2,288	–2,071	–1,845
908 Other interest	–2,547	–887	–3,875	–4,723	–7,273	–10,220	–12,958	–16,130	–21,742
Total, Net interest	26,729	6,948	29,901	35,459	42,634	52,543	68,775	85,044	89,829
(On-budget)	(29,541)	(7,040)	(32,551)	(37,862)	(44,858)	(54,882)	(71,063)	(87,114)	(91,673)
(Off-budget)	(–2,812)	(–93)	(–2,650)	(–2,403)	(–2,224)	(–2,339)	(–2,288)	(–2,071)	(–1,845)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	–10,761	–2,646	–11,528	–12,401	–13,095	–14,638	–16,473	–18,203	–21,706
952 Employer share, employee retirement (off-budget)	–963	–249	–977	–1,060	–1,114	–1,204	–1,430	–1,646	–1,778
953 Rents and royalties on the Outer Continental Shelf	–2,662	–1,311	–2,374	–2,259	–3,267	–4,101	–10,138	–6,250	–10,491
Total, Undistributed offsetting receipts	–14,386	–4,206	–14,879	–15,720	–17,476	–19,942	–28,041	–26,099	–33,976
(On-budget)	(–13,423)	(–3,957)	(–13,902)	(–14,660)	(–16,362)	(–18,738)	(–26,611)	(–24,453)	(–32,198)
(Off-budget)	(–963)	(–249)	(–977)	(–1,060)	(–1,114)	(–1,204)	(–1,430)	(–1,646)	(–1,778)
Total budget authority	420,870	96,610	468,450	504,566	558,833	670,068	740,308	806,534	869,861
(On-budget)	(350,626)	(76,933)	(387,168)	(414,316)	(457,937)	(554,333)	(603,622)	(654,013)	(722,500)
(Off-budget)	(70,244)	(19,677)	(81,282)	(90,250)	(100,895)	(115,735)	(136,686)	(152,521)	(147,361)

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2007—Continued**

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990	1991
750 Administration of justice:								
751 Federal law enforcement activities	3,439	3,716	3,731	4,742	5,156	4,792	5,200	5,952
752 Federal litigative and judicial activities	1,905	2,204	2,190	2,680	2,926	3,288	3,827	4,614
753 Federal correctional activities	495	599	595	867	1,059	1,553	2,578	1,728
754 Criminal justice assistance	215	220	265	502	316	424	774	853
Total, Administration of justice	6,054	6,739	6,780	8,791	9,458	10,057	12,378	13,147
800 General government:								
801 Legislative functions	1,443	1,358	1,412	1,572	1,602	1,807	1,811	2,021
802 Executive direction and management	111	118	110	120	128	137	296	188
803 Central fiscal operations	3,633	3,868	4,043	4,776	5,172	6,037	6,055	6,316
804 General property and records management	354	457	477	281	113	475	2,313	2,095
805 Central personnel management	148	149	136	141	145	151	161	171
806 General purpose fiscal assistance	6,795	6,322	5,847	1,369	1,963	2,043	2,033	2,138
808 Other general government	498	565	760	985	1,805	817	745	1,462
809 Deductions for offsetting receipts	–513	–506	–78	–623	–694	–893	–361	–718
Total, General government	12,470	12,332	12,708	8,620	10,235	10,575	13,053	13,672
900 Net interest:								
901 Interest on Treasury debt securities (gross)	153,887	178,898	190,303	195,283	214,081	240,882	264,724	285,455
902 Interest received by on-budget trust funds	–17,044	–21,838	–26,628	–29,614	–34,406	–40,467	–46,321	–50,426
903 Interest received by off-budget trust funds	–3,310	–4,118	–4,329	–5,290	–7,416	–11,395	–15,991	–20,222
908 Other interest	–22,410	–23,437	–23,285	–21,732	–20,426	–19,857	–17,542	–20,757
Total, Net interest	111,123	129,506	136,060	138,647	151,834	169,164	184,870	194,049
(On-budget)	(114,433)	(133,623)	(140,389)	(143,937)	(159,249)	(180,559)	(200,861)	(214,271)
(Off-budget)	(–3,310)	(–4,118)	(–4,329)	(–5,290)	(–7,416)	(–11,395)	(–15,991)	(–20,222)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	–23,219	–24,648	–25,434	–27,259	–29,037	–29,425	–28,044	–30,402
952 Employer share, employee retirement (off-budget)	–2,044	–2,509	–2,857	–3,300	–4,382	–4,858	–5,567	–5,804
953 Rents and royalties on the Outer Continental Shelf	–6,694	–5,542	–4,716	–4,021	–3,548	–2,929	–3,004	–3,150
954 Sale of major assets				–1,875				
Total, Undistributed offsetting receipts	–31,957	–32,698	–33,007	–36,455	–36,967	–37,212	–36,615	–39,356
(On-budget)	(–29,913)	(–30,189)	(–30,150)	(–33,155)	(–32,585)	(–32,354)	(–31,048)	(–33,553)
(Off-budget)	(–2,044)	(–2,509)	(–2,857)	(–3,300)	(–4,382)	(–4,858)	(–5,567)	(–5,804)
Total budget authority	923,453	1,028,331	1,014,025	1,033,115	1,091,409	1,196,039	1,286,209	1,386,152
(On-budget)	(757,097)	(850,309)	(829,429)	(838,243)	(886,921)	(982,250)	(1,057,809)	(1,140,346)
(Off-budget)	(166,356)	(178,021)	(184,595)	(194,872)	(204,488)	(213,790)	(228,400)	(245,807)

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2007—Continued**

(in millions of dollars)

Function and Subfunction	1992	1993	1994	1995	1996	1997	1998	1999
750 Administration of justice:								
751 Federal law enforcement activities	6,690	6,751	6,768	7,516	7,976	9,357	10,771	11,404
752 Federal litigative and judicial activities	5,130	5,486	5,884	6,100	6,060	6,529	6,773	7,445
753 Federal correctional activities	2,101	1,937	2,222	2,557	2,881	3,183	3,097	3,299
754 Criminal justice assistance	872	1,006	905	2,638	4,198	4,796	5,354	5,423
Total, Administration of justice	14,793	15,180	15,779	18,811	21,115	23,865	25,995	27,571
800 General government:								
801 Legislative functions	2,137	2,109	2,107	2,172	1,925	2,007	2,074	2,344
802 Executive direction and management	212	254	210	199	206	227	437	491
803 Central fiscal operations	7,071	7,329	7,760	7,791	7,678	7,471	10,931	9,814
804 General property and records management	508	763	813	376	415	782	264	772
805 Central personnel management	179	186	185	177	154	150	149	154
806 General purpose fiscal assistance	1,893	1,919	2,213	1,908	2,073	2,192	2,192	2,033
808 Other general government	1,705	1,495	948	1,714	869	1,452	1,016	2,332
809 Deductions for offsetting receipts	–480	–739	–2,087	–1,077	–1,694	–1,497	–1,106	–972
Total, General government	13,224	13,315	12,149	13,260	11,626	12,784	15,957	16,968
900 Net interest:								
901 Interest on Treasury debt securities (gross)	292,323	292,502	296,278	332,414	343,955	355,796	363,793	353,504
902 Interest received by on-budget trust funds	–54,193	–55,537	–56,494	–59,871	–60,869	–63,776	–67,208	–66,520
903 Interest received by off-budget trust funds	–23,637	–26,788	–29,203	–33,305	–36,507	–41,214	–46,630	–52,071
908 Other interest	–15,084	–11,431	–7,618	–7,055	–5,488	–6,788	–8,798	–5,135
Total, Net interest	199,409	198,747	202,962	232,183	241,091	244,018	241,157	229,778
(On-budget)	(223,046)	(225,535)	(232,166)	(265,488)	(277,598)	(285,232)	(287,787)	(281,849)
(Off-budget)	(–23,637)	(–26,788)	(–29,203)	(–33,305)	(–36,507)	(–41,214)	(–46,630)	(–52,071)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	–30,680	–28,186	–28,361	–27,961	–27,259	–27,773	–27,820	–28,209
952 Employer share, employee retirement (off-budget)	–6,101	–6,416	–6,409	–6,432	–6,278	–6,483	–7,052	–7,385
953 Rents and royalties on the Outer Continental Shelf	–2,498	–2,785	–3,001	–2,418	–3,741	–4,711	–4,522	–3,098
954 Sale of major assets							–5,158	
959 Other undistributed offsetting receipts				–7,644	–342	–11,006	–2,642	–1,753
Total, Undistributed offsetting receipts	–39,280	–37,386	–37,772	–44,455	–37,620	–49,973	–47,194	–40,445
(On-budget)	(–33,179)	(–30,970)	(–31,362)	(–38,023)	(–31,342)	(–43,490)	(–40,142)	(–33,060)
(Off-budget)	(–6,101)	(–6,416)	(–6,409)	(–6,432)	(–6,278)	(–6,483)	(–7,052)	(–7,385)
Total budget authority	1,467,488	1,474,423	1,529,291	1,539,728	1,580,963	1,642,885	1,692,261	1,776,705
(On-budget)	(1,211,664)	(1,205,297)	(1,246,720)	(1,249,103)	(1,273,992)	(1,327,702)	(1,368,262)	(1,450,286)
(Off-budget)	(255,824)	(269,126)	(282,571)	(290,625)	(306,971)	(315,183)	(323,999)	(326,419)

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2007—Continued**

(in millions of dollars)

Function and Subfunction	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
750 Administration of justice:								
751 Federal law enforcement activities	11,656	26,570	16,175	16,048	18,499	18,884	19,295	19,718
752 Federal litigative and judicial activities	7,844	8,684	10,479	12,264	11,272	9,882	10,121	10,365
753 Federal correctional activities	3,667	4,416	4,745	5,994	6,115	6,249	6,393	6,539
754 Criminal justice assistance	3,752	5,354	5,863	3,932	5,067	3,881	3,961	4,044
Total, Administration of justice	26,919	45,024	37,262	38,238	40,953	38,896	39,770	40,666
800 General government:								
801 Legislative functions	2,237	2,509	2,993	3,121	3,098	3,159	3,228	3,302
802 Executive direction and management	448	510	579	591	603	616	630	645
803 Central fiscal operations	8,523	9,862	10,416	10,884	11,114	11,352	11,608	11,874
804 General property and records management	188	783	966	798	822	837	859	877
805 Central personnel management	161	180	192	223	228	232	238	243
806 General purpose fiscal assistance	2,058	2,473	2,498	2,041	3,282	2,105	2,246	2,107
808 Other general government	2,151	2,123	1,470	1,597	1,804	1,810	1,818	1,826
809 Deductions for offsetting receipts	–2,484	–1,889	–1,438	–1,431	–1,431	–1,431	–1,431	–1,431
Total, General government	13,282	16,551	17,676	17,824	19,520	18,680	19,196	19,443
900 Net interest:								
901 Interest on Treasury debt securities (gross)	361,978	359,507	338,833	353,078	375,291	392,224	406,646	421,945
902 Interest received by on-budget trust funds	–69,290	–75,302	–74,287	–77,245	–80,101	–83,466	–87,110	–91,589
903 Interest received by off-budget trust funds	–59,796	–68,811	–76,822	–83,849	–92,029	–101,015	–110,959	–122,109
908 Other interest	–9,849	–9,198	–8,964	–10,541	–13,528	–16,710	–19,456	–22,113
909 Other investment income	.....	.....	–374	–784	–802	–802	–810	–801
Total, Net interest	223,043	206,196	178,386	180,659	188,831	190,231	188,311	185,333
(On-budget)	(282,839)	(275,007)	(255,208)	(264,508)	(280,860)	(291,246)	(299,270)	(307,442)
(Off-budget)	(–59,796)	(–68,811)	(–76,822)	(–83,849)	(–92,029)	(–101,015)	(–110,959)	(–122,109)
920 Allowances:								
921 Bipartisan economic security plan	.....	.....	27,000	8,000	1,500	.....	.....	.....
922 Offset to finance Pell grants supplemental	.....	.....	–1,276	.....	.....	.....	.....	.....
926 Adjustment to certain pass-through accounts	.....	.....	.....	–400	–408	–417	–427	–437
Total, Allowances	.....	.....	25,724	7,600	1,092	–417	–427	–437
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	–30,214	–39,102	–41,594	–61,264	–70,665	–73,944	–77,285	–80,769
952 Employer share, employee retirement (off-budget)	–7,637	–7,910	–9,243	–9,564	–10,232	–11,034	–11,744	–12,448
953 Rents and royalties on the Outer Continental Shelf	–4,580	–7,194	–3,806	–2,832	–2,952	–3,670	–3,969	–4,018
954 Sale of major assets	.....	.....	.....	.....	.....	–323	.....	.....
959 Other undistributed offsetting receipts	–150	–1,024	–530	–460	–16,317	–11,472	–5,577	–1,182
Total, Undistributed offsetting receipts	–42,581	–55,230	–55,173	–74,120	–100,166	–100,443	–98,575	–98,417
(On-budget)	(–34,944)	(–47,320)	(–45,930)	(–64,556)	(–89,934)	(–89,409)	(–86,831)	(–85,969)
(Off-budget)	(–7,637)	(–7,910)	(–9,243)	(–9,564)	(–10,232)	(–11,034)	(–11,744)	(–12,448)
Total budget authority	1,824,951	1,959,734	2,085,030	2,162,922	2,210,177	2,309,723	2,414,687	2,528,980
(On-budget)	(1,489,902)	(1,603,566)	(1,720,872)	(1,788,547)	(1,829,612)	(1,915,520)	(2,005,390)	(2,102,556)
(Off-budget)	(335,049)	(356,168)	(364,158)	(374,375)	(380,565)	(394,203)	(409,297)	(426,424)

On-budget unless otherwise stated.

Table 5.2—**BUDGET AUTHORITY BY AGENCY: 1976–2007**

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	936	226	1,057	1,087	1,131	1,318	1,251	1,414	1,687
The Judiciary	346	87	431	459	521	609	656	733	823
Agriculture	20,755	4,245	21,897	26,719	37,314	39,628	47,496	57,481	69,921
Commerce	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834	1,923
Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513	238,900
Education	9,314	3,227	10,568	11,625	13,996	15,209	16,752	15,374	15,267
Energy	4,970	1,315	7,021	10,467	9,805	10,767	11,241	12,486	11,893
Health and Human Services	40,368	10,154	47,035	51,891	59,726	70,002	80,788	86,307	91,478
Housing and Urban Development	29,200	400	33,818	37,994	31,142	35,852	34,220	20,911	16,561
Interior	2,733	1,036	3,741	4,639	4,766	4,674	4,403	3,805	4,952
Justice	2,180	566	2,340	2,378	2,502	2,472	2,325	2,627	3,046
Labor	21,933	3,790	30,232	15,859	23,719	28,806	29,897	30,984	37,193
State	1,251	476	1,530	1,798	2,075	2,411	2,583	2,774	2,952
Transportation	11,082	5,128	9,763	14,035	17,917	19,963	25,520	23,739	26,308
Treasury	46,645	11,013	50,337	57,291	64,598	90,535	92,137	111,295	117,291
Veterans Affairs	19,653	4,524	19,043	19,013	20,471	21,177	23,136	24,948	25,324
Corps of Engineers	2,177	655	2,479	2,781	2,780	3,247	3,089	2,988	3,406
Other Defense—Civil Programs	7,390	1,956	8,273	9,213	10,319	12,020	13,898	15,043	16,218
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,674	3,688
Executive Office of the President	70	18	79	79	83	102	104	94	102
Federal Emergency Management Administration	335	82	495	701	1,155	1,314	628	616	901
General Services Administration	289	51	353	180	378	297	404	247	422
International Assistance Programs	10,907	–736	5,334	8,737	7,272	12,678	16,514	11,031	6,589
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200	7,065
National Science Foundation	717	169	783	868	914	991	1,031	1,006	1,104
Office of Personnel Management	8,870	2,406	10,255	11,631	13,314	15,711	18,595	20,810	22,302
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748	1,278
Social Security Administration (On-budget)	7,044	1,741	7,574	6,959	7,262	8,184	9,001	9,712	31,544
Social Security Administration (Off-budget)	74,019	20,019	84,909	93,712	104,233	119,278	140,404	156,238	150,984
Other Independent Agencies (On-budget)	17,692	4,105	8,692	8,981	10,957	29,386	17,886	12,068	9,818
Undistributed offsetting receipts	–22,186	–4,477	–23,018	–24,250	–27,428	–31,988	–41,852	–42,165	–51,078
(On-budget)	(–18,411)	(–4,135)	(–19,390)	(–20,788)	(–24,089)	(–28,445)	(–38,134)	(–38,448)	(–47,455)
(Off-budget)	(–3,775)	(–342)	(–3,627)	(–3,463)	(–3,338)	(–3,543)	(–3,718)	(–3,717)	(–3,623)
Total budget authority	420,870	96,610	468,450	504,566	558,833	670,068	740,308	806,534	869,861

Table 5.2—**BUDGET AUTHORITY BY AGENCY: 1976–2007—Continued**

(in millions of dollars)

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991
Legislative Branch	1,770	1,705	1,722	1,875	2,127	2,277	2,255	2,498
The Judiciary	904	1,055	1,045	1,273	1,344	1,481	1,752	2,118
Agriculture	46,824	61,916	59,249	52,518	55,236	55,733	55,327	60,075
Commerce	2,016	2,309	1,980	2,155	2,450	2,807	3,684	2,649
Defense—Military	258,176	286,827	281,436	279,469	283,755	290,837	292,999	275,744
Education	15,336	18,952	17,750	19,476	20,098	22,819	24,549	27,360
Energy	10,953	12,618	10,559	10,125	11,163	11,697	13,984	16,110
Health and Human Services	103,716	113,982	123,593	133,446	142,400	155,171	184,689	201,488
Housing and Urban Development	18,148	31,398	15,928	14,657	14,949	14,347	17,315	27,634
Interior	4,912	5,011	4,584	5,274	5,241	5,477	6,681	6,863
Justice	3,461	3,848	3,865	5,210	5,630	6,732	8,596	8,966
Labor	30,945	22,837	23,603	22,995	22,154	23,031	26,508	35,385
State	3,200	3,809	4,316	4,036	4,164	4,463	4,733	5,276
Transportation	28,596	28,770	28,079	26,122	27,169	28,455	30,166	30,971
Treasury	141,702	166,176	179,823	181,890	204,119	232,099	259,022	278,267
Veterans Affairs	26,477	27,298	27,075	27,363	29,432	29,893	30,461	33,152
Corps of Engineers	2,674	2,883	2,722	3,121	3,226	3,215	3,165	3,281
Other Defense—Civil Programs	16,587	17,270	17,519	18,035	19,122	20,356	21,804	23,406
Environmental Protection Agency	4,064	4,346	3,446	5,344	4,968	5,081	5,380	6,004
Executive Office of the President	110	117	109	119	126	131	179	185
Federal Emergency Management Administration	658	580	839	644	644	1,757	1,811	579
General Services Administration	277	366	388	189	5	63	2,934	1,971
International Assistance Programs	18,945	20,363	10,708	13,001	11,655	10,951	12,408	15,728
National Aeronautics and Space Administration	7,458	7,573	7,807	10,923	9,062	10,969	12,324	14,016
National Science Foundation	1,328	1,505	1,472	1,639	1,737	1,938	2,100	2,333
Office of Personnel Management	23,530	24,616	26,294	27,299	30,164	32,163	35,224	36,782
Small Business Administration	971	1,254	714	604	418	421	928	464
Social Security Administration (On-budget)	18,899	21,003	16,917	17,376	19,246	19,524	18,294	21,425
Social Security Administration (Off-budget)	171,710	184,648	191,782	203,462	216,285	228,432	246,875	268,532
Other Independent Agencies (On-budget)	11,435	11,952	13,735	15,735	22,106	61,184	55,909	83,593
Other Independent Agencies (Off-budget)	.....	.....	.....	.....	.....	1,610	3,083	3,301
Undistributed offsetting receipts	–52,329	–58,656	–65,036	–72,262	–78,789	–89,074	–98,930	–110,005
(On-budget)	(–46,975)	(–52,029)	(–57,850)	(–63,672)	(–66,992)	(–72,822)	(–77,371)	(–83,979)
(Off-budget)	(–5,354)	(–6,627)	(–7,186)	(–8,590)	(–11,798)	(–16,252)	(–21,558)	(–26,026)
Total budget authority	923,453	1,028,331	1,014,025	1,033,115	1,091,409	1,196,039	1,286,209	1,386,152

Table 5.2—**BUDGET AUTHORITY BY AGENCY: 1976–2007—Continued**

(in millions of dollars)

Department or other unit	1992	1993	1994	1995	1996	1997	1998	1999
Legislative Branch	2,641	2,630	2,617	2,699	2,466	2,557	2,656	2,961
The Judiciary	2,445	2,613	2,832	2,998	3,174	3,386	3,551	3,808
Agriculture	66,288	67,857	65,585	58,571	58,734	60,876	58,300	67,729
Commerce	3,023	3,159	3,811	4,025	3,612	3,759	4,110	5,449
Defense—Military	281,883	267,402	251,364	255,726	254,578	258,005	258,582	278,591
Education	28,685	31,324	26,881	32,245	29,097	33,519	35,502	33,684
Energy	17,206	17,721	17,168	15,027	14,136	14,082	14,396	16,546
Health and Human Services	251,450	257,716	307,714	301,990	318,454	353,677	359,536	365,297
Housing and Urban Development	24,966	26,468	26,322	19,800	20,821	16,091	21,022	26,344
Interior	7,087	6,859	7,460	7,519	7,211	7,411	8,198	8,129
Justice	9,977	10,491	10,202	12,866	15,185	17,319	18,753	19,412
Labor	48,058	46,892	38,232	32,206	33,434	32,230	33,190	35,240
State	6,187	6,589	7,064	6,145	5,861	5,988	6,060	8,816
Transportation	36,224	39,971	42,261	38,058	35,716	40,208	44,407	50,834
Treasury	295,704	300,506	309,294	353,753	365,768	380,176	392,614	388,839
Veterans Affairs	33,933	36,019	36,827	38,051	38,714	39,904	42,766	44,113
Corps of Engineers	3,667	3,852	3,925	3,344	3,336	4,157	4,215	4,054
Other Defense—Civil Programs	24,796	26,083	27,052	28,077	29,099	30,349	31,333	32,106
Environmental Protection Agency	6,461	6,737	6,436	5,710	6,268	6,478	7,037	7,260
Executive Office of the President	203	237	237	184	204	217	246	428
Federal Emergency Management Administration	4,783	2,575	5,926	4,588	4,500	5,184	2,439	2,761
General Services Administration	367	618	640	187	217	578	220	529
International Assistance Programs	13,437	24,660	9,544	14,907	10,178	8,463	7,144	27,426
National Aeronautics and Space Administration	14,317	14,310	14,570	13,854	13,886	13,711	13,649	13,655
National Science Foundation	2,591	2,756	3,055	3,258	3,243	3,308	3,476	3,739
Office of Personnel Management	35,765	39,345	40,380	42,923	43,814	44,847	47,360	48,706
Small Business Administration	1,891	1,177	2,058	792	1,089	838	243	342
Social Security Administration (On-budget)	24,815	28,880	33,147	33,269	31,014	35,043	36,608	40,340
Social Security Administration (Off-budget)	283,365	300,090	315,451	327,808	346,315	359,155	371,322	380,268
Other Independent Agencies (On-budget)	50,187	16,356	31,973	14,226	12,395	12,613	18,002	12,729
Other Independent Agencies (Off-budget)	2,198	2,239	2,732	2,554	3,441	3,725	6,359	5,607
Undistributed offsetting receipts	–117,111	–119,711	–123,469	–137,632	–134,997	–154,969	–161,035	–159,037
(On-budget)	(–87,372)	(–86,507)	(–87,857)	(–97,895)	(–92,212)	(–107,272)	(–107,353)	(–99,581)
(Off-budget)	(–29,739)	(–33,203)	(–35,612)	(–39,737)	(–42,785)	(–47,697)	(–53,682)	(–59,456)
Total budget authority	1,467,488	1,474,423	1,529,291	1,539,728	1,580,963	1,642,885	1,692,261	1,776,705

Table 5.2—**BUDGET AUTHORITY BY AGENCY: 1976–2007—Continued**

(in millions of dollars)

Department or other unit	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
Legislative Branch	2,841	3,326	3,706	3,874	3,871	3,907	3,946	4,034
The Judiciary	4,096	4,597	5,052	5,592	5,630	5,773	5,917	6,067
Agriculture	75,750	73,664	76,509	75,796	77,350	77,135	77,737	79,537
Commerce	8,751	5,301	5,468	5,449	5,913	5,946	6,065	6,221
Defense—Military	290,496	312,979	332,994	378,622	387,409	408,265	429,150	450,944
Education	32,240	39,955	55,330	56,498	56,866	58,304	59,757	61,247
Energy	15,324	17,849	19,215	19,892	20,282	21,061	21,044	21,419
Health and Human Services	392,449	435,337	468,454	491,854	513,858	547,446	586,398	630,923
Housing and Urban Development	24,324	32,425	34,326	35,043	37,354	38,028	38,413	39,444
Interior	8,394	9,965	10,721	10,589	11,949	11,055	11,371	11,480
Justice	18,679	22,459	26,294	27,060	27,793	25,373	25,885	26,411
Labor	30,736	44,090	59,375	56,498	51,766	51,044	52,168	54,693
State	8,276	8,409	9,481	9,828	10,047	10,282	10,534	10,794
Transportation	54,743	67,136	64,373	63,079	59,029	65,232	66,564	67,927
Treasury	392,267	392,848	383,062	399,418	428,919	447,258	466,394	483,320
Veterans Affairs	45,505	48,237	51,663	56,568	58,785	60,853	62,988	65,097
Corps of Engineers	4,132	4,813	4,753	4,151	4,219	4,299	4,402	4,511
Other Defense—Civil Programs	32,987	34,375	35,660	41,045	46,252	46,097	45,873	45,536
Environmental Protection Agency	7,328	7,724	7,995	7,538	7,709	7,899	6,766	6,941
Executive Office of the President	272	13,314	336	337	344	351	359	368
Federal Emergency Management Administration	3,331	4,894	7,312	6,174	6,565	6,682	6,803	6,918
General Services Administration	–32	479	641	241	560	570	585	597
International Assistance Programs	14,063	11,387	12,175	12,891	13,622	14,151	14,536	15,062
National Aeronautics and Space Administration	13,602	14,361	15,013	15,118	15,691	16,039	16,411	16,795
National Science Foundation	4,000	4,553	4,930	5,177	5,159	5,271	5,395	5,521
Office of Personnel Management	50,468	53,169	56,321	68,730	73,042	76,964	80,630	84,043
Small Business Administration	100	–48	1,197	800	815	832	851	871
Social Security Administration (On-budget)	45,637	43,870	44,737	47,341	50,094	54,943	54,676	54,466
Social Security Administration (Off-budget)	398,770	428,825	447,410	462,634	482,458	505,765	531,610	559,784
Other Independent Agencies (On-budget)	14,729	14,721	18,272	17,545	17,662	17,752	18,140	19,364
Other Independent Agencies (Off-budget)	3,712	4,064	2,813	5,154	368	487	390	1,197
Allowances	.....	.....	25,724	7,600	1,092	–417	–427	–437
Undistributed offsetting receipts	–173,019	–199,344	–206,282	–235,214	–272,296	–284,924	–296,644	–312,115
(On-budget)	(–105,586)	(–122,623)	(–120,217)	(–141,801)	(–170,035)	(–172,875)	(–173,941)	(–177,558)
(Off-budget)	(–67,433)	(–76,721)	(–86,065)	(–93,413)	(–102,261)	(–112,049)	(–122,703)	(–134,557)
Total budget authority	1,824,951	1,959,734	2,085,030	2,162,922	2,210,177	2,309,723	2,414,687	2,528,980

Table 5.3—**PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2007**

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	4.9	4.4	4.7	5.3	6.7	5.9	6.4	7.1	8.0
Commerce	0.4	0.4	1.7	0.4	0.4	0.4	0.3	0.2	0.2
Defense—Military	22.7	23.7	23.0	22.7	22.1	21.0	23.8	26.2	27.5
Education	2.2	3.3	2.3	2.3	2.5	2.3	2.3	1.9	1.8
Energy	1.2	1.4	1.5	2.1	1.8	1.6	1.5	1.5	1.4
Health and Human Services	9.6	10.5	10.0	10.3	10.7	10.4	10.9	10.7	10.5
Housing and Urban Development	6.9	0.4	7.2	7.5	5.6	5.4	4.6	2.6	1.9
Interior	0.6	1.1	0.8	0.9	0.9	0.7	0.6	0.5	0.6
Justice	0.5	0.6	0.5	0.5	0.4	0.4	0.3	0.3	0.4
Labor	5.2	3.9	6.5	3.1	4.2	4.3	4.0	3.8	4.3
State	0.3	0.5	0.3	0.4	0.4	0.4	0.3	0.3	0.3
Transportation	2.6	5.3	2.1	2.8	3.2	3.0	3.4	2.9	3.0
Treasury	11.1	11.4	10.7	11.4	11.6	13.5	12.4	13.8	13.5
Veterans Affairs	4.7	4.7	4.1	3.8	3.7	3.2	3.1	3.1	2.9
Corps of Engineers	0.5	0.7	0.5	0.6	0.5	0.5	0.4	0.4	0.4
Other Defense—Civil Programs	1.8	2.0	1.8	1.8	1.8	1.8	1.9	1.9	1.9
Environmental Protection Agency	0.2	0.2	0.6	1.1	1.0	0.7	0.4	0.5	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.1
General Services Administration	0.1	0.1	0.1	*	0.1	*	0.1	*	*
International Assistance Programs	2.6	–0.8	1.1	1.7	1.3	1.9	2.2	1.4	0.8
National Aeronautics and Space Administration	0.8	1.0	0.8	0.8	0.8	0.8	0.8	0.8	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Office of Personnel Management	2.1	2.5	2.2	2.3	2.4	2.3	2.5	2.6	2.6
Small Business Administration	0.1	*	0.2	0.7	0.4	0.3	0.2	0.1	0.1
Social Security Administration (On-budget)	1.7	1.8	1.6	1.4	1.3	1.2	1.2	1.2	3.6
Social Security Administration (Off-budget)	17.6	20.7	18.1	18.6	18.7	17.8	19.0	19.4	17.4
Other Independent Agencies (On-budget)	4.2	4.2	1.9	1.8	2.0	4.4	2.4	1.5	1.1
Undistributed offsetting receipts	–5.3	–4.6	–4.9	–4.8	–4.9	–4.8	–5.7	–5.2	–5.9
(On-budget)	(–4.4)	(–4.3)	(–4.1)	(–4.1)	(–4.3)	(–4.2)	(–5.2)	(–4.8)	(–5.5)
(Off-budget)	(–0.9)	(–0.4)	(–0.8)	(–0.7)	(–0.6)	(–0.5)	(–0.5)	(–0.5)	(–0.4)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—**PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2007—Continued**

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2
Agriculture	5.1	6.0	5.8	5.1	5.1	4.7	4.3	4.3
Commerce	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2
Defense—Military	28.0	27.9	27.8	27.1	26.0	24.3	22.8	19.9
Education	1.7	1.8	1.8	1.9	1.8	1.9	1.9	2.0
Energy	1.2	1.2	1.0	1.0	1.0	1.0	1.1	1.2
Health and Human Services	11.2	11.1	12.2	12.9	13.0	13.0	14.4	14.5
Housing and Urban Development	2.0	3.1	1.6	1.4	1.4	1.2	1.3	2.0
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Justice	0.4	0.4	0.4	0.5	0.5	0.6	0.7	0.6
Labor	3.4	2.2	2.3	2.2	2.0	1.9	2.1	2.6
State	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Transportation	3.1	2.8	2.8	2.5	2.5	2.4	2.3	2.2
Treasury	15.3	16.2	17.7	17.6	18.7	19.4	20.1	20.1
Veterans Affairs	2.9	2.7	2.7	2.6	2.7	2.5	2.4	2.4
Corps of Engineers	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2
Other Defense—Civil Programs	1.8	1.7	1.7	1.7	1.8	1.7	1.7	1.7
Environmental Protection Agency	0.4	0.4	0.3	0.5	0.5	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.1	0.1	0.1	0.1	0.1	0.1	*
General Services Administration	*	*	*	*	*	*	0.2	0.1
International Assistance Programs	2.1	2.0	1.1	1.3	1.1	0.9	1.0	1.1
National Aeronautics and Space Administration	0.8	0.7	0.8	1.1	0.8	0.9	1.0	1.0
National Science Foundation	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.5	2.4	2.6	2.6	2.8	2.7	2.7	2.7
Small Business Administration	0.1	0.1	0.1	0.1	*	*	0.1	*
Social Security Administration (On-budget)	2.0	2.0	1.7	1.7	1.8	1.6	1.4	1.5
Social Security Administration (Off-budget)	18.6	18.0	18.9	19.7	19.8	19.1	19.2	19.4
Other Independent Agencies (On-budget)	1.2	1.2	1.4	1.5	2.0	5.1	4.3	6.0
Other Independent Agencies (Off-budget)	.....	.....	.....	.....	.....	0.1	0.2	0.2
Undistributed offsetting receipts	–5.7	–5.7	–6.4	–7.0	–7.2	–7.4	–7.7	–7.9
(On-budget)	(–5.1)	(–5.1)	(–5.7)	(–6.2)	(–6.1)	(–6.1)	(–6.0)	(–6.1)
(Off-budget)	(–0.6)	(–0.6)	(–0.7)	(–0.8)	(–1.1)	(–1.4)	(–1.7)	(–1.9)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—**PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2007—Continued**

Department or other unit	1992	1993	1994	1995	1996	1997	1998	1999
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	4.5	4.6	4.3	3.8	3.7	3.7	3.4	3.8
Commerce	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.3
Defense—Military	19.2	18.1	16.4	16.6	16.1	15.7	15.3	15.7
Education	2.0	2.1	1.8	2.1	1.8	2.0	2.1	1.9
Energy	1.2	1.2	1.1	1.0	0.9	0.9	0.9	0.9
Health and Human Services	17.1	17.5	20.1	19.6	20.1	21.5	21.2	20.6
Housing and Urban Development	1.7	1.8	1.7	1.3	1.3	1.0	1.2	1.5
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Justice	0.7	0.7	0.7	0.8	1.0	1.1	1.1	1.1
Labor	3.3	3.2	2.5	2.1	2.1	2.0	2.0	2.0
State	0.4	0.4	0.5	0.4	0.4	0.4	0.4	0.5
Transportation	2.5	2.7	2.8	2.5	2.3	2.4	2.6	2.9
Treasury	20.2	20.4	20.2	23.0	23.1	23.1	23.2	21.9
Veterans Affairs	2.3	2.4	2.4	2.5	2.4	2.4	2.5	2.5
Corps of Engineers	0.2	0.3	0.3	0.2	0.2	0.3	0.2	0.2
Other Defense—Civil Programs	1.7	1.8	1.8	1.8	1.8	1.8	1.9	1.8
Environmental Protection Agency	0.4	0.5	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.3	0.2	0.4	0.3	0.3	0.3	0.1	0.2
General Services Administration	*	*	*	*	*	*	*	*
International Assistance Programs	0.9	1.7	0.6	1.0	0.6	0.5	0.4	1.5
National Aeronautics and Space Administration	1.0	1.0	1.0	0.9	0.9	0.8	0.8	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.4	2.7	2.6	2.8	2.8	2.7	2.8	2.7
Small Business Administration	0.1	0.1	0.1	0.1	0.1	0.1	*	*
Social Security Administration (On-budget)	1.7	2.0	2.2	2.2	2.0	2.1	2.2	2.3
Social Security Administration (Off-budget)	19.3	20.4	20.6	21.3	21.9	21.9	21.9	21.4
Other Independent Agencies (On-budget)	3.4	1.1	2.1	0.9	0.8	0.8	1.1	0.7
Other Independent Agencies (Off-budget)	0.1	0.2	0.2	0.2	0.2	0.2	0.4	0.3
Undistributed offsetting receipts	–8.0	–8.1	–8.1	–8.9	–8.5	–9.4	–9.5	–9.0
(On-budget)	(–6.0)	(–5.9)	(–5.7)	(–6.4)	(–5.8)	(–6.5)	(–6.3)	(–5.6)
(Off-budget)	(–2.0)	(–2.3)	(–2.3)	(–2.6)	(–2.7)	(–2.9)	(–3.2)	(–3.3)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—**PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2007—Continued**

Department or other unit	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.3	0.3	0.2	0.2	0.2
Agriculture	4.2	3.8	3.7	3.5	3.5	3.3	3.2	3.1
Commerce	0.5	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Defense—Military	15.9	16.0	16.0	17.5	17.5	17.7	17.8	17.8
Education	1.8	2.0	2.7	2.6	2.6	2.5	2.5	2.4
Energy	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.8
Health and Human Services	21.5	22.2	22.5	22.7	23.2	23.7	24.3	24.9
Housing and Urban Development	1.3	1.7	1.6	1.6	1.7	1.6	1.6	1.6
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Justice	1.0	1.1	1.3	1.3	1.3	1.1	1.1	1.0
Labor	1.7	2.2	2.8	2.6	2.3	2.2	2.2	2.2
State	0.5	0.4	0.5	0.5	0.5	0.4	0.4	0.4
Transportation	3.0	3.4	3.1	2.9	2.7	2.8	2.8	2.7
Treasury	21.5	20.0	18.4	18.5	19.4	19.4	19.3	19.1
Veterans Affairs	2.5	2.5	2.5	2.6	2.7	2.6	2.6	2.6
Corps of Engineers	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.8	1.8	1.7	1.9	2.1	2.0	1.9	1.8
Environmental Protection Agency	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3
Executive Office of the President	*	0.7	*	*	*	*	*	*
Federal Emergency Management Administration	0.2	0.2	0.4	0.3	0.3	0.3	0.3	0.3
General Services Administration	–*	*	*	*	*	*	*	*
International Assistance Programs	0.8	0.6	0.6	0.6	0.6	0.6	0.6	0.6
National Aeronautics and Space Administration	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.8	2.7	2.7	3.2	3.3	3.3	3.3	3.3
Small Business Administration	*	–*	0.1	*	*	*	*	*
Social Security Administration (On-budget)	2.5	2.2	2.1	2.2	2.3	2.4	2.3	2.2
Social Security Administration (Off-budget)	21.9	21.9	21.5	21.4	21.8	21.9	22.0	22.1
Other Independent Agencies (On-budget)	0.8	0.8	0.9	0.8	0.8	0.8	0.8	0.8
Other Independent Agencies (Off-budget)	0.2	0.2	0.1	0.2	*	*	*	*
Allowances	.....	.....	1.2	0.4	*	–*	–*	–*
Undistributed offsetting receipts	–9.5	–10.2	–9.9	–10.9	–12.3	–12.3	–12.3	–12.3
(On-budget)	(–5.8)	(–6.3)	(–5.8)	(–6.6)	(–7.7)	(–7.5)	(–7.2)	(–7.0)
(Off-budget)	(–3.7)	(–3.9)	(–4.1)	(–4.3)	(–4.6)	(–4.9)	(–5.1)	(–5.3)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.4—**DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2007**

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	934	226	1,055	1,077	1,114	1,297	1,226	1,379	1,634
The Judiciary	346	87	429	453	514	600	647	723	811
Agriculture	4,592	1,037	5,303	5,841	6,196	6,763	7,591	7,037	8,099
Commerce	1,737	358	7,820	1,897	2,092	2,619	2,080	1,840	1,984
Defense—Military	95,740	22,965	108,146	114,688	124,052	141,346	176,607	212,230	238,920
Education	8,249	3,015	9,674	10,097	11,650	11,717	11,409	10,689	11,265
Energy	5,260	1,400	7,653	11,275	10,868	6,779	13,438	12,986	12,639
Health and Human Services	7,230	1,442	8,212	9,360	10,038	12,562	12,999	12,675	13,328
Housing and Urban Development	21,551	167	33,057	37,320	30,218	33,326	31,543	18,839	15,802
Interior	2,858	1,006	4,026	4,837	5,019	4,950	4,781	4,499	5,240
Justice	2,164	562	2,319	2,358	2,476	2,445	2,292	2,595	3,010
Labor	6,416	745	13,559	4,370	11,324	9,261	8,787	4,185	5,289
State	1,191	456	1,471	1,725	1,982	2,282	2,449	2,631	2,789
Transportation	5,596	1,030	5,374	6,139	8,555	9,842	13,028	13,449	11,114
Treasury	4,876	2,051	4,393	5,158	3,889	17,074	2,868	4,075	4,586
Veterans Affairs	4,920	1,213	5,600	6,237	6,743	7,026	7,568	8,464	9,508
Corps of Engineers	2,177	659	2,481	2,778	2,782	3,249	3,093	2,990	3,412
Other Defense—Civil Programs	64	13	36	35	38	57	61	60	68
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,676	3,689
Executive Office of the President	70	18	79	78	83	101	104	93	102
Federal Emergency Management Administration	348	82	501	794	753	1,392	687	633	715
General Services Administration	320	66	380	211	406	370	442	350	489
International Assistance Programs	6,023	938	6,820	8,314	10,461	9,623	13,799	10,489	12,065
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200	7,065
National Science Foundation	715	168	776	863	911	987	1,022	996	1,094
Office of Personnel Management	113	29	122	128	134	138	140	105	102
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748	1,278
Social Security Administration (Off-budget)	.....	.....	.....	.....	.....	–*	–*	.....	.....
Other Independent Agencies (On-budget)	5,524	2,696	5,720	6,196	6,729	8,044	6,598	4,638	4,976
Total discretionary budget authority	193,956	43,582	242,712	255,526	271,255	306,013	335,274	349,273	381,070

See footnote at end of table.

Table 5.4—**DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2007—Continued**

(in millions of dollars)

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991
Legislative Branch	1,629	1,550	1,580	1,748	1,776	1,840	1,987	2,218
The Judiciary	891	1,040	1,031	1,260	1,330	1,349	1,584	1,911
Agriculture	8,324	9,188	8,632	8,883	9,196	10,206	10,991	11,815
Commerce	2,048	2,323	2,111	2,194	2,465	2,769	3,638	2,690
Defense—Military	258,686	287,124	282,016	280,128	284,378	291,482	293,836	319,722
Education	12,046	14,057	13,388	15,538	16,235	17,138	18,738	21,184
Energy	12,668	14,105	11,798	11,545	12,984	13,427	16,012	18,078
Health and Human Services	14,002	14,945	14,776	16,408	17,143	18,434	22,941	26,657
Housing and Urban Development	16,702	17,026	14,889	12,870	12,700	12,399	14,454	23,301
Interior	5,116	5,459	4,682	5,196	5,321	5,605	6,453	6,957
Justice	3,423	3,744	3,760	4,943	5,218	6,051	8,098	7,957
Labor	7,904	5,109	4,612	5,081	5,241	5,262	8,415	9,025
State	3,025	3,636	4,110	3,841	3,909	4,176	4,417	4,947
Transportation	10,550	10,852	9,394	9,717	9,769	10,720	12,719	13,234
Treasury	5,013	5,662	5,654	6,081	7,514	7,677	8,125	8,776
Veterans Affairs	9,927	10,764	10,716	11,282	11,611	12,331	13,005	14,087
Corps of Engineers	2,681	2,891	2,726	3,126	3,247	3,236	3,182	3,302
Other Defense—Civil Programs	79	89	98	117	97	107	112	108
Environmental Protection Agency	4,067	4,354	3,462	5,364	5,027	5,155	5,491	6,094
Executive Office of the President	110	116	108	119	126	131	179	184
Federal Emergency Management Administration	614	634	867	684	685	1,793	1,849	619
General Services Administration	394	427	446	254	87	121	2,237	2,012
International Assistance Programs	20,597	18,232	14,690	13,617	12,873	12,246	13,539	14,262
National Aeronautics and Space Administration	7,458	7,573	7,807	10,923	9,061	10,872	12,222	14,015
National Science Foundation	1,323	1,502	1,458	1,623	1,717	1,922	2,084	2,316
Office of Personnel Management	107	106	96	100	102	108	202	201
Small Business Administration	971	1,254	714	604	418	419	928	464
Social Security Administration (On-budget)	.....	.....	.....	.....	.....	1,090	1,090	1,415
Social Security Administration (Off-budget)	.....	.....	.....	.....	.....	.....	2,223	2,399
Other Independent Agencies (On-budget)	5,323	5,410	4,708	4,915	4,646	5,759	5,955	6,148
Total discretionary budget authority	415,679	449,174	430,330	438,161	444,874	463,828	496,704	546,099

See footnote at end of table.

Table 5.4—**DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2007—Continued**

(in millions of dollars)

Department or other unit	1992	1993	1994	1995	1996	1997	1998	1999
Legislative Branch	2,337	2,313	2,302	2,395	2,158	2,246	2,320	2,626
The Judiciary	2,207	2,367	2,510	2,659	2,803	3,004	3,195	3,397
Agriculture	15,493	15,626	16,838	15,548	15,331	15,692	15,794	16,450
Commerce	3,082	3,221	3,898	4,090	3,664	3,821	4,167	5,387
Defense—Military	286,411	262,617	250,471	252,472	253,787	254,046	259,894	274,763
Education	22,869	23,853	24,709	24,664	21,698	26,637	29,752	28,766
Energy	19,033	19,262	18,727	17,172	16,415	16,530	16,802	17,925
Health and Human Services	28,747	30,134	32,958	33,313	33,168	34,412	37,122	41,516
Housing and Urban Development	22,838	24,170	24,049	19,566	20,252	15,042	19,744	22,163
Interior	7,139	7,047	7,506	7,226	7,057	7,327	8,064	7,964
Justice	8,898	9,320	9,455	12,310	14,645	16,435	17,565	18,401
Labor	10,034	9,954	10,630	9,378	9,366	10,250	10,705	10,979
State	5,832	6,194	6,662	5,742	5,431	5,530	5,584	8,323
Transportation	14,276	13,499	14,449	11,196	12,649	13,583	12,986	14,343
Treasury	9,684	10,081	10,336	10,649	10,432	10,626	11,493	12,840
Veterans Affairs	15,260	16,194	17,151	17,577	17,757	18,865	18,895	19,213
Corps of Engineers	3,656	3,842	3,915	3,330	3,362	4,110	4,171	4,093
Other Defense—Civil Programs	115	120	117	114	114	113	131	135
Environmental Protection Agency	6,645	6,923	6,645	5,971	6,525	6,800	7,366	7,590
Executive Office of the President	202	237	236	184	204	217	246	428
Federal Emergency Management Administration	4,836	2,632	6,000	4,178	4,040	5,202	2,551	2,981
General Services Administration	376	289	585	179	224	570	94	541
International Assistance Programs	12,616	24,512	11,459	11,840	10,695	10,598	11,385	30,956
National Aeronautics and Space Administration	14,316	14,309	14,568	13,853	13,885	13,709	13,648	13,654
National Science Foundation	2,573	2,734	3,018	3,227	3,219	3,271	3,431	3,675
Office of Personnel Management	211	242	233	218	193	194	191	188
Small Business Administration	1,577	925	1,894	792	815	854	716	830
Social Security Administration (On-budget)	1,321	1,476	1,781	2,390	1,892	2,147	2,272	2,333
Social Security Administration (Off-budget)	2,540	2,640	2,828	2,325	3,135	3,451	3,195	3,144
Other Independent Agencies (On-budget)	6,269	6,234	6,659	6,862	6,042	5,933	6,154	6,236
Total discretionary budget authority	531,392	522,970	512,589	501,420	500,957	511,215	529,633	581,840

See footnote at end of table.

Table 5.4—**DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2007—Continued**

(in millions of dollars)

Department or other unit	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
Legislative Branch	2,531	2,948	3,382	3,536	3,520	3,594	3,679	3,762
The Judiciary	3,669	4,105	4,535	5,060	5,123	5,249	5,378	5,512
Agriculture	17,091	19,809	20,205	19,811	21,035	21,211	21,693	22,208
Commerce	8,670	5,224	5,357	5,335	5,797	5,830	5,950	6,106
Defense—Military	287,336	309,842	334,339	379,281	387,896	408,755	429,616	451,378
Education	29,362	40,124	49,806	50,330	51,372	52,507	53,724	54,977
Energy	17,767	20,192	21,335	21,918	22,405	22,881	23,378	23,887
Health and Human Services	45,452	54,620	62,628	65,307	66,871	68,569	70,342	71,987
Housing and Urban Development	21,111	28,412	31,471	31,497	33,858	34,806	35,678	36,522
Interior	8,462	10,516	10,592	10,510	10,728	10,962	11,210	11,468
Justice	18,797	21,673	24,036	21,810	24,805	24,067	24,620	25,190
Labor	8,761	12,050	12,500	11,411	11,650	11,548	10,340	9,602
State	7,776	7,855	8,880	9,234	9,428	9,636	9,860	10,089
Transportation	14,482	19,370	19,200	21,250	21,436	21,901	22,394	22,907
Treasury	12,528	15,143	16,431	16,646	17,226	17,590	17,985	18,392
Veterans Affairs	20,850	23,164	24,659	26,447	26,799	27,309	27,867	28,441
Corps of Engineers	4,119	4,795	4,736	4,141	4,204	4,297	4,399	4,502
Other Defense—Civil Programs	134	144	159	150	154	156	160	164
Environmental Protection Agency	7,572	7,934	8,182	7,724	7,895	8,085	6,952	7,127
Executive Office of the President	272	13,314	336	337	344	351	359	368
Federal Emergency Management Administration	3,944	4,448	7,672	6,563	6,703	6,855	7,018	7,188
General Services Administration	–29	476	692	551	565	574	587	600
International Assistance Programs	13,628	12,605	13,189	13,886	14,293	14,725	15,052	15,434
National Aeronautics and Space Administration	13,601	14,357	15,012	15,117	15,690	16,038	16,410	16,794
National Science Foundation	3,912	4,437	4,795	5,035	5,140	5,255	5,379	5,504
Office of Personnel Management	198	211	235	269	274	281	287	293
Small Business Administration	892	1,020	932	797	813	831	850	870
Social Security Administration (On-budget)	2,458	2,721	3,002	3,001	3,054	3,116	3,181	3,246
Social Security Administration (Off-budget)	3,195	3,585	3,669	4,005	4,250	4,343	4,440	4,541
Other Independent Agencies (On-budget)	5,809	6,825	7,137	6,316	6,215	6,089	5,936	7,146
Allowances	.....	.....	–1,276	–400	–408	–417	–427	–437
Total discretionary budget authority	584,350	671,919	717,828	766,875	789,135	816,994	844,297	875,768

* $500 thousand or less.

Table 5.5—**PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2007**

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	2.4	2.4	2.2	2.3	2.3	2.2	2.3	2.0	2.1
Commerce	0.9	0.8	3.2	0.7	0.8	0.9	0.6	0.5	0.5
Defense—Military	49.4	52.7	44.6	44.9	45.7	46.2	52.7	60.8	62.7
Education	4.3	6.9	4.0	4.0	4.3	3.8	3.4	3.1	3.0
Energy	2.7	3.2	3.2	4.4	4.0	2.2	4.0	3.7	3.3
Health and Human Services	3.7	3.3	3.4	3.7	3.7	4.1	3.9	3.6	3.5
Housing and Urban Development	11.1	0.4	13.6	14.6	11.1	10.9	9.4	5.4	4.1
Interior	1.5	2.3	1.7	1.9	1.9	1.6	1.4	1.3	1.4
Justice	1.1	1.3	1.0	0.9	0.9	0.8	0.7	0.7	0.8
Labor	3.3	1.7	5.6	1.7	4.2	3.0	2.6	1.2	1.4
State	0.6	1.0	0.6	0.7	0.7	0.7	0.7	0.8	0.7
Transportation	2.9	2.4	2.2	2.4	3.2	3.2	3.9	3.9	2.9
Treasury	2.5	4.7	1.8	2.0	1.4	5.6	0.9	1.2	1.2
Veterans Affairs	2.5	2.8	2.3	2.4	2.5	2.3	2.3	2.4	2.5
Corps of Engineers	1.1	1.5	1.0	1.1	1.0	1.1	0.9	0.9	0.9
Other Defense—Civil Programs	*	*	*	*	*	*	*	*	*
Environmental Protection Agency	0.4	0.4	1.1	2.2	2.0	1.5	0.9	1.1	1.0
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.2	0.2	0.2	0.3	0.3	0.5	0.2	0.2	0.2
General Services Administration	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1
International Assistance Programs	3.1	2.2	2.8	3.3	3.9	3.1	4.1	3.0	3.2
National Aeronautics and Space Administration	1.8	2.1	1.6	1.7	1.7	1.7	1.7	1.8	1.9
National Science Foundation	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Office of Personnel Management	0.1	0.1	0.1	0.1	*	*	*	*	*
Small Business Administration	0.3	0.1	0.4	1.4	0.8	0.7	0.4	0.2	0.3
Social Security Administration (Off-budget)	.....	.....	.....	.....	.....	–*	–*	.....	.....
Other Independent Agencies (On-budget)	2.8	6.2	2.4	2.4	2.5	2.6	2.0	1.3	1.3
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.5—**PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2007—Continued**

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991
Legislative Branch	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4
The Judiciary	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3
Agriculture	2.0	2.0	2.0	2.0	2.1	2.2	2.2	2.2
Commerce	0.5	0.5	0.5	0.5	0.6	0.6	0.7	0.5
Defense—Military	62.2	63.9	65.5	63.9	63.9	62.8	59.2	58.5
Education	2.9	3.1	3.1	3.5	3.6	3.7	3.8	3.9
Energy	3.0	3.1	2.7	2.6	2.9	2.9	3.2	3.3
Health and Human Services	3.4	3.3	3.4	3.7	3.9	4.0	4.6	4.9
Housing and Urban Development	4.0	3.8	3.5	2.9	2.9	2.7	2.9	4.3
Interior	1.2	1.2	1.1	1.2	1.2	1.2	1.3	1.3
Justice	0.8	0.8	0.9	1.1	1.2	1.3	1.6	1.5
Labor	1.9	1.1	1.1	1.2	1.2	1.1	1.7	1.7
State	0.7	0.8	1.0	0.9	0.9	0.9	0.9	0.9
Transportation	2.5	2.4	2.2	2.2	2.2	2.3	2.6	2.4
Treasury	1.2	1.3	1.3	1.4	1.7	1.7	1.6	1.6
Veterans Affairs	2.4	2.4	2.5	2.6	2.6	2.7	2.6	2.6
Corps of Engineers	0.6	0.6	0.6	0.7	0.7	0.7	0.6	0.6
Other Defense—Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.0	1.0	0.8	1.2	1.1	1.1	1.1	1.1
Executive Office of the President	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.1	0.2	0.2	0.2	0.4	0.4	0.1
General Services Administration	0.1	0.1	0.1	0.1	*	*	0.5	0.4
International Assistance Programs	5.0	4.1	3.4	3.1	2.9	2.6	2.7	2.6
National Aeronautics and Space Administration	1.8	1.7	1.8	2.5	2.0	2.3	2.5	2.6
National Science Foundation	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4
Office of Personnel Management	*	*	*	*	*	*	*	*
Small Business Administration	0.2	0.3	0.2	0.1	0.1	0.1	0.2	0.1
Social Security Administration (On-budget)						0.2	0.2	0.3
Social Security Administration (Off-budget)							0.4	0.4
Other Independent Agencies (On-budget)	1.3	1.2	1.1	1.1	1.0	1.2	1.2	1.1
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.5—**PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2007—Continued**

Department or other unit	1992	1993	1994	1995	1996	1997	1998	1999
Legislative Branch	0.4	0.4	0.4	0.5	0.4	0.4	0.4	0.5
The Judiciary	0.4	0.5	0.5	0.5	0.6	0.6	0.6	0.6
Agriculture	2.9	3.0	3.3	3.1	3.1	3.1	3.0	2.8
Commerce	0.6	0.6	0.8	0.8	0.7	0.7	0.8	0.9
Defense—Military	53.9	50.2	48.9	50.4	50.7	49.7	49.1	47.2
Education	4.3	4.6	4.8	4.9	4.3	5.2	5.6	4.9
Energy	3.6	3.7	3.7	3.4	3.3	3.2	3.2	3.1
Health and Human Services	5.4	5.8	6.4	6.6	6.6	6.7	7.0	7.1
Housing and Urban Development	4.3	4.6	4.7	3.9	4.0	2.9	3.7	3.8
Interior	1.3	1.3	1.5	1.4	1.4	1.4	1.5	1.4
Justice	1.7	1.8	1.8	2.5	2.9	3.2	3.3	3.2
Labor	1.9	1.9	2.1	1.9	1.9	2.0	2.0	1.9
State	1.1	1.2	1.3	1.1	1.1	1.1	1.1	1.4
Transportation	2.7	2.6	2.8	2.2	2.5	2.7	2.5	2.5
Treasury	1.8	1.9	2.0	2.1	2.1	2.1	2.2	2.2
Veterans Affairs	2.9	3.1	3.3	3.5	3.5	3.7	3.6	3.3
Corps of Engineers	0.7	0.7	0.8	0.7	0.7	0.8	0.8	0.7
Other Defense—Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.3	1.3	1.3	1.2	1.3	1.3	1.4	1.3
Executive Office of the President	*	*	*	*	*	*	*	0.1
Federal Emergency Management Administration	0.9	0.5	1.2	0.8	0.8	1.0	0.5	0.5
General Services Administration	0.1	0.1	0.1	*	*	0.1	*	0.1
International Assistance Programs	2.4	4.7	2.2	2.4	2.1	2.1	2.1	5.3
National Aeronautics and Space Administration	2.7	2.7	2.8	2.8	2.8	2.7	2.6	2.3
National Science Foundation	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6
Office of Personnel Management	*	*	*	*	*	*	*	*
Small Business Administration	0.3	0.2	0.4	0.2	0.2	0.2	0.1	0.1
Social Security Administration (On-budget)	0.2	0.3	0.3	0.5	0.4	0.4	0.4	0.4
Social Security Administration (Off-budget)	0.5	0.5	0.6	0.5	0.6	0.7	0.6	0.5
Other Independent Agencies (On-budget)	1.2	1.2	1.3	1.4	1.2	1.2	1.2	1.1
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.5—**PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2007—Continued**

Department or other unit	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
Legislative Branch	0.4	0.4	0.5	0.5	0.4	0.4	0.4	0.4
The Judiciary	0.6	0.6	0.6	0.7	0.6	0.6	0.6	0.6
Agriculture	2.9	2.9	2.8	2.6	2.7	2.6	2.6	2.5
Commerce	1.5	0.8	0.7	0.7	0.7	0.7	0.7	0.7
Defense—Military	49.2	46.1	46.6	49.5	49.2	50.0	50.9	51.5
Education	5.0	6.0	6.9	6.6	6.5	6.4	6.4	6.3
Energy	3.0	3.0	3.0	2.9	2.8	2.8	2.8	2.7
Health and Human Services	7.8	8.1	8.7	8.5	8.5	8.4	8.3	8.2
Housing and Urban Development	3.6	4.2	4.4	4.1	4.3	4.3	4.2	4.2
Interior	1.4	1.6	1.5	1.4	1.4	1.3	1.3	1.3
Justice	3.2	3.2	3.3	2.8	3.1	2.9	2.9	2.9
Labor	1.5	1.8	1.7	1.5	1.5	1.4	1.2	1.1
State	1.3	1.2	1.2	1.2	1.2	1.2	1.2	1.2
Transportation	2.5	2.9	2.7	2.8	2.7	2.7	2.7	2.6
Treasury	2.1	2.3	2.3	2.2	2.2	2.2	2.1	2.1
Veterans Affairs	3.6	3.4	3.4	3.4	3.4	3.3	3.3	3.2
Corps of Engineers	0.7	0.7	0.7	0.5	0.5	0.5	0.5	0.5
Other Defense—Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.3	1.2	1.1	1.0	1.0	1.0	0.8	0.8
Executive Office of the President	*	2.0	*	*	*	*	*	*
Federal Emergency Management Administration	0.7	0.7	1.1	0.9	0.8	0.8	0.8	0.8
General Services Administration	–*	0.1	0.1	0.1	0.1	0.1	0.1	0.1
International Assistance Programs	2.3	1.9	1.8	1.8	1.8	1.8	1.8	1.8
National Aeronautics and Space Administration	2.3	2.1	2.1	2.0	2.0	2.0	1.9	1.9
National Science Foundation	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6
Office of Personnel Management	*	*	*	*	*	*	*	*
Small Business Administration	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1
Social Security Administration (On-budget)	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Social Security Administration (Off-budget)	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Other Independent Agencies (On-budget)	1.0	1.0	1.0	0.8	0.8	0.7	0.7	0.8
Allowances	.....	.....	–0.2	–0.1	–0.1	–0.1	–0.1	–*
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2007**

Category	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
In millions of current dollars										
Total outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764	38,835
National defense [1]	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105	13,150
Nondefense:										
Payments for individuals	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052	9,043	10,065
Direct payments [2]	(1,360)	(1,374)	(1,348)	(1,220)	(1,260)	(1,784)	(5,222)	(8,292)	(8,208)	(9,029)
Grants to State and local governments	(298)	(356)	(410)	(427)	(461)	(432)	(451)	(761)	(835)	(1,036)
All other grants	574	491	482	487	449	427	368	842	777	840
Net Interest [2]	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341	4,523
All other [2]	4,995	4,601	7,081	9,414	9,092	5,382	3,867	9,141	8,141	12,035
Undistributed offsetting receipts [2]	–317	–547	–894	–1,221	–1,320	–1,389	–1,468	–1,552	–1,643	–1,779
Total nondefense	7,808	7,218	9,479	11,856	12,161	9,747	12,551	21,688	20,659	25,685
In billions of constant (FY 1996) dollars										
Total outlays	94.3	129.2	297.8	611.3	755.2	804.1	458.4	255.3	218.7	292.9
National defense [1]	17.8	58.3	196.5	480.5	628.6	716.5	365.7	99.4	76.5	109.1
Nondefense:										
Payments for individuals	16.8	17.0	15.8	13.4	13.0	15.9	38.6	57.3	52.3	56.7
Direct payments [2]	(13.8)	(13.5)	(12.1)	(9.9)	(9.5)	(12.8)	(35.6)	(52.5)	(47.5)	(50.9)
Grants to State and local governments	(3.0)	(3.5)	(3.7)	(3.5)	(3.5)	(3.1)	(3.1)	(4.8)	(4.8)	(5.8)
All other grants	7.4	6.9	6.8	6.4	5.7	5.4	4.3	7.4	6.6	6.7
Net Interest [2]	8.7	8.8	9.2	12.5	17.4	23.9	29.4	27.2	25.7	25.9
All other [2]	47.5	45.4	81.6	114.1	106.3	58.0	33.4	77.3	73.0	111.9
Undistributed offsetting receipts [2]	–4.1	–7.3	–11.9	–15.5	–15.7	–15.3	–13.4	–13.5	–15.5	–17.5
Total nondefense	76.5	70.8	101.4	130.9	126.8	87.9	92.4	155.8	142.1	183.7
As percentages of GDP										
Total outlays	9.8	12.0	24.4	43.6	43.7	41.9	24.8	14.7	11.6	14.3
National defense [1]	1.7	5.6	17.8	37.0	37.9	37.5	19.2	5.5	3.6	4.8
Nondefense:										
Payments for individuals	1.7	1.5	1.2	0.9	0.8	1.0	2.5	3.9	3.5	3.7
Direct payments [2]	(1.4)	(1.2)	(0.9)	(0.7)	(0.6)	(0.8)	(2.3)	(3.5)	(3.2)	(3.3)
Grants to State and local governments	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)	(0.3)	(0.3)	(0.4)
All other grants	0.6	0.4	0.3	0.3	0.2	0.2	0.2	0.4	0.3	0.3
Net Interest [2]	0.9	0.8	0.7	0.8	1.1	1.4	1.8	1.8	1.7	1.7
All other [2]	5.2	4.0	4.9	5.2	4.4	2.4	1.7	3.9	3.2	4.4
Undistributed offsetting receipts [2]	–0.3	–0.5	–0.6	–0.7	–0.6	–0.6	–0.7	–0.7	–0.6	–0.7
Total nondefense	8.1	6.3	6.6	6.6	5.8	4.4	5.6	9.2	8.1	9.5
Addendum: GDP ($ billions)	96.7	114.0	144.2	180.1	209.0	221.3	222.7	234.6	256.4	271.5
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6	33.9
Nondefense:										
Payments for individuals	17.5	12.7	5.0	2.1	1.9	2.4	10.3	26.2	30.4	25.9
Direct payments [2]	(14.4)	(10.1)	(3.8)	(1.6)	(1.4)	(1.9)	(9.5)	(24.0)	(27.6)	(23.3)
Grants to State and local governments	(3.1)	(2.6)	(1.2)	(0.5)	(0.5)	(0.5)	(0.8)	(2.2)	(2.8)	(2.7)
All other grants	6.1	3.6	1.4	0.6	0.5	0.5	0.7	2.4	2.6	2.2
Net Interest [2]	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6	11.6
All other [2]	52.8	33.7	20.2	12.0	10.0	5.8	7.0	26.5	27.4	31.0
Undistributed offsetting receipts [2]	–3.4	–4.0	–2.5	–1.6	–1.4	–1.5	–2.7	–4.5	–5.5	–4.6
Total nondefense	82.5	52.9	27.0	15.1	13.3	10.5	22.7	62.9	69.4	66.1

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2007—Continued**

Category	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
In millions of current dollars										
Total outlays	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578	82,405	92,098
National defense [1]	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430	46,815	49,015
Nondefense:										
Payments for individuals	13,664	10,279	10,853	10,950	12,610	14,297	15,208	17,027	20,931	22,757
Direct payments [2]	(12,407)	(8,955)	(9,528)	(9,460)	(10,999)	(12,674)	(13,534)	(15,226)	(18,810)	(20,393)
Grants to State and local governments	(1,257)	(1,324)	(1,325)	(1,490)	(1,611)	(1,623)	(1,674)	(1,802)	(2,121)	(2,364)
All other grants	996	964	1,108	1,332	1,431	1,574	1,877	2,164	2,770	4,088
Net Interest [2]	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354	5,604	5,762
All other [2]	11,182	8,373	8,313	9,432	6,134	8,488	9,541	10,750	10,670	15,089
Undistributed offsetting receipts [2]	–1,817	–2,332	–3,377	–3,571	–3,397	–3,493	–3,589	–4,146	–4,385	–4,613
Total nondefense	28,838	21,948	21,597	23,299	21,589	25,715	28,117	31,148	35,590	43,083
In billions of constant (FY 1996) dollars										
Total outlays	312.5	326.0	483.5	510.4	456.8	431.3	425.8	442.4	450.8	494.6
National defense [1]	113.9	186.1	352.4	372.1	341.4	285.4	265.3	270.4	267.2	267.7
Nondefense:										
Payments for individuals	78.0	55.6	56.5	56.1	63.7	72.2	75.9	82.7	98.7	105.6
Direct payments [2]	(70.9)	(48.4)	(49.6)	(48.5)	(55.6)	(64.0)	(67.6)	(73.9)	(88.7)	(94.6)
Grants to State and local governments	(7.2)	(7.2)	(6.9)	(7.7)	(8.1)	(8.2)	(8.4)	(8.7)	(10.0)	(11.0)
All other grants	8.4	7.1	8.0	9.0	9.9	10.6	12.3	13.1	15.5	21.8
Net Interest [2]	27.9	25.7	24.9	26.8	24.7	24.7	25.2	25.6	26.0	26.3
All other [2]	102.0	74.5	76.8	80.4	48.8	69.6	78.8	87.1	79.2	110.1
Undistributed offsetting receipts [2]	–17.7	–22.9	–35.1	–34.1	–31.6	–31.2	–31.8	–36.6	–36.0	–36.7
Total nondefense	198.6	140.0	131.0	138.3	115.6	145.9	160.4	171.9	183.5	227.1
As percentages of GDP										
Total outlays	15.6	14.2	19.4	20.4	18.7	17.3	16.5	17.0	17.9	18.7
National defense [1]	5.0	7.3	13.2	14.1	13.0	10.8	9.9	10.1	10.2	10.0
Nondefense:										
Payments for individuals	5.0	3.2	3.1	2.9	3.3	3.6	3.6	3.8	4.5	4.6
Direct payments [2]	(4.5)	(2.8)	(2.7)	(2.5)	(2.9)	(3.2)	(3.2)	(3.4)	(4.1)	(4.1)
Grants to State and local governments	(0.5)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.5)	(0.5)
All other grants	0.4	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.6	0.8
Net Interest [2]	1.8	1.5	1.3	1.4	1.3	1.2	1.2	1.2	1.2	1.2
All other [2]	4.1	2.6	2.4	2.5	1.6	2.1	2.2	2.4	2.3	3.1
Undistributed offsetting receipts [2]	–0.7	–0.7	–1.0	–1.0	–0.9	–0.9	–0.8	–0.9	–1.0	–0.9
Total nondefense	10.5	6.8	6.2	6.2	5.7	6.5	6.6	6.9	7.7	8.8
Addendum: GDP ($ billions)	273.4	321.0	348.8	373.4	378.0	395.2	427.7	450.7	461.1	492.1
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3	56.8	53.2
Nondefense:										
Payments for individuals	32.1	22.6	16.0	14.4	17.8	20.9	21.5	22.2	25.4	24.7
Direct payments [2]	(29.2)	(19.7)	(14.1)	(12.4)	(15.5)	(18.5)	(19.2)	(19.9)	(22.8)	(22.1)
Grants to State and local governments	(3.0)	(2.9)	(2.0)	(2.0)	(2.3)	(2.4)	(2.4)	(2.4)	(2.6)	(2.6)
All other grants	2.3	2.1	1.6	1.8	2.0	2.3	2.7	2.8	3.4	4.4
Net Interest [2]	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0	6.8	6.3
All other [2]	26.3	18.4	12.3	12.4	8.7	12.4	13.5	14.0	12.9	16.4
Undistributed offsetting receipts [2]	–4.3	–5.1	–5.0	–4.7	–4.8	–5.1	–5.1	–5.4	–5.3	–5.0
Total nondefense	67.8	48.2	31.9	30.6	30.5	37.6	39.8	40.7	43.2	46.8

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2007—Continued**

Category	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
In millions of current dollars										
Total outlays	92,191	97,723	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640
National defense [1]	48,130	49,601	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497
Nondefense:										
Payments for individuals	24,162	27,525	28,938	30,958	32,217	33,103	37,076	43,211	49,849	57,225
Direct payments [2]	(21,682)	(24,907)	(25,987)	(27,677)	(28,658)	(29,385)	(32,771)	(38,392)	(43,779)	(49,983)
Grants to State and local governments	(2,480)	(2,618)	(2,951)	(3,280)	(3,559)	(3,718)	(4,305)	(4,819)	(6,070)	(7,243)
All other grants	4,534	4,497	4,958	5,281	6,571	7,159	8,557	10,387	12,454	12,887
Net Interest [2]	6,947	6,716	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699
All other [2]	13,238	14,191	18,965	19,734	22,492	24,663	27,944	29,475	30,861	26,318
Undistributed offsetting receipts [2]	–4,820	–4,807	–5,274	–5,797	–5,708	–5,908	–6,542	–7,294	–8,045	–7,986
Total nondefense	44,061	48,122	54,477	57,915	63,771	67,608	76,421	86,047	96,208	101,143
In billions of constant (FY 1996) dollars										
Total outlays	493.0	509.2	556.9	556.9	585.0	575.6	637.0	719.7	779.2	757.3
National defense [1]	273.0	274.2	287.3	281.5	286.5	264.5	292.3	346.9	379.1	361.0
Nondefense:										
Payments for individuals	110.0	123.5	128.7	136.0	139.7	141.6	155.7	176.7	197.7	217.7
Direct payments [2]	(98.7)	(111.8)	(115.5)	(121.6)	(124.3)	(125.7)	(137.6)	(157.0)	(173.6)	(190.1)
Grants to State and local governments	(11.3)	(11.8)	(13.1)	(14.4)	(15.4)	(15.9)	(18.1)	(19.7)	(24.1)	(27.6)
All other grants	24.0	24.0	26.1	27.0	33.0	35.1	41.9	49.1	56.4	55.2
Net Interest [2]	31.4	29.9	30.4	33.7	35.3	36.3	38.8	41.2	42.9	47.0
All other [2]	93.0	93.9	123.3	120.1	130.2	136.9	149.3	147.4	145.4	115.6
Undistributed offsetting receipts [2]	–38.5	–36.3	–38.9	–41.3	–39.5	–38.8	–41.0	–41.5	–42.1	–39.2
Total nondefense	219.9	235.1	269.6	275.5	298.6	311.1	344.7	372.8	400.2	396.3
As percentages of GDP										
Total outlays	17.8	18.4	18.8	18.6	18.5	17.2	17.8	19.4	20.5	19.3
National defense [1]	9.3	9.3	9.2	8.9	8.5	7.4	7.7	8.8	9.4	8.7
Nondefense:										
Payments for individuals	4.7	5.2	5.1	5.2	5.0	4.8	4.9	5.3	5.7	6.0
Direct payments [2]	(4.2)	(4.7)	(4.6)	(4.6)	(4.5)	(4.3)	(4.3)	(4.7)	(5.0)	(5.3)
Grants to State and local governments	(0.5)	(0.5)	(0.5)	(0.5)	(0.6)	(0.5)	(0.6)	(0.6)	(0.7)	(0.8)
All other grants	0.9	0.8	0.9	0.9	1.0	1.0	1.1	1.3	1.4	1.4
Net Interest [2]	1.3	1.3	1.2	1.3	1.3	1.2	1.2	1.3	1.3	1.3
All other [2]	2.6	2.7	3.3	3.3	3.5	3.6	3.7	3.6	3.6	2.8
Undistributed offsetting receipts [2]	–0.9	–0.9	–0.9	–1.0	–0.9	–0.9	–0.9	–0.9	–0.9	–0.8
Total nondefense	8.5	9.0	9.6	9.7	9.9	9.8	10.1	10.6	11.1	10.7
Addendum: GDP ($ billions)	518.9	531.8	568.5	599.7	641.3	687.9	754.2	813.5	868.4	949.2
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	52.2	50.8	49.0	48.0	46.2	42.8	43.2	45.4	46.0	44.9
Nondefense:										
Payments for individuals	26.2	28.2	27.1	27.8	27.2	28.0	27.6	27.4	28.0	31.2
Direct payments [2]	(23.5)	(25.5)	(24.3)	(24.9)	(24.2)	(24.9)	(24.4)	(24.4)	(24.6)	(27.2)
Grants to State and local governments	(2.7)	(2.7)	(2.8)	(2.9)	(3.0)	(3.1)	(3.2)	(3.1)	(3.4)	(3.9)
All other grants	4.9	4.6	4.6	4.7	5.5	6.1	6.4	6.6	7.0	7.0
Net Interest [2]	7.5	6.9	6.4	7.0	6.9	7.3	7.0	6.5	6.2	6.9
All other [2]	14.4	14.5	17.8	17.7	19.0	20.9	20.8	18.7	17.3	14.3
Undistributed offsetting receipts [2]	–5.2	–4.9	–4.9	–5.2	–4.8	–5.0	–4.9	–4.6	–4.5	–4.3
Total nondefense	47.8	49.2	51.0	52.0	53.8	57.2	56.8	54.6	54.0	55.1

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2007—Continued**

Category	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
In millions of current dollars										
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746
National defense [1]	81,692	78,872	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
Nondefense:										
Payments for individuals	64,806	80,564	93,055	104,739	120,407	153,836	180,634	45,534	196,978	211,761
Direct payments [2]	(56,079)	(70,030)	(79,112)	(90,860)	(105,557)	(137,074)	(160,576)	(40,449)	(174,268)	(186,967)
Grants to State and local governments	(8,727)	(10,533)	(13,943)	(13,879)	(14,851)	(16,762)	(20,058)	(5,085)	(22,710)	(24,795)
All other grants	15,301	17,532	20,386	27,911	28,442	32,956	38,946	10,819	45,609	53,035
Net Interest [2]	14,380	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
All other [2]	28,102	28,471	32,171	32,437	36,462	49,390	50,251	14,611	54,369	69,716
Undistributed offsetting receipts [2]	–8,632	–10,107	–9,583	–13,409	–16,749	–13,602	–14,386	–4,206	–14,879	–15,720
Total nondefense	113,958	131,300	151,507	169,026	190,012	245,824	282,173	73,707	311,977	354,251
In billions of constant (FY 1996) dollars										
Total outlays	761.6	768.2	791.6	799.3	810.8	909.3	948.0	237.3	964.7	1,014.0
National defense [1]	338.5	308.5	282.6	255.3	244.9	240.7	231.6	55.8	230.2	230.6
Nondefense:										
Payments for individuals	235.2	279.7	311.1	337.3	359.0	416.4	459.5	112.3	465.6	468.3
Direct payments [2]	(203.6)	(243.2)	(264.5)	(292.6)	(314.7)	(371.1)	(408.5)	(99.7)	(411.9)	(413.5)
Grants to State and local governments	(31.7)	(36.6)	(46.6)	(44.7)	(44.3)	(45.4)	(51.1)	(12.5)	(53.7)	(54.9)
All other grants	61.1	64.9	71.7	93.7	87.4	90.9	99.5	26.6	108.2	118.0
Net Interest [2]	50.5	49.6	49.4	53.0	61.2	60.1	64.6	16.3	67.2	74.6
All other [2]	115.2	107.2	113.5	108.4	115.8	143.3	134.0	38.0	132.2	161.0
Undistributed offsetting receipts [2]	–38.8	–41.6	–36.7	–48.6	–57.5	–42.3	–41.2	–11.7	–38.5	–38.5
Total nondefense	423.2	459.7	509.1	543.8	565.8	668.5	716.4	181.5	734.6	783.4
As percentages of GDP										
Total outlays	19.3	19.4	19.5	18.8	18.7	21.3	21.4	21.1	20.8	20.7
National defense [1]	8.1	7.3	6.7	5.9	5.5	5.5	5.2	4.9	4.9	4.7
Nondefense:										
Payments for individuals	6.4	7.4	7.9	8.0	8.3	9.9	10.4	10.0	10.0	9.5
Direct payments [2]	(5.5)	(6.5)	(6.7)	(6.9)	(7.3)	(8.8)	(9.2)	(8.9)	(8.8)	(8.4)
Grants to State and local governments	(0.9)	(1.0)	(1.2)	(1.1)	(1.0)	(1.1)	(1.2)	(1.1)	(1.2)	(1.1)
All other grants	1.5	1.6	1.7	2.1	2.0	2.1	2.2	2.4	2.3	2.4
Net Interest [2]	1.4	1.4	1.3	1.3	1.5	1.5	1.5	1.5	1.5	1.6
All other [2]	2.8	2.6	2.7	2.5	2.5	3.2	2.9	3.2	2.8	3.1
Undistributed offsetting receipts [2]	–0.9	–0.9	–0.8	–1.0	–1.2	–0.9	–0.8	–0.9	–0.8	–0.7
Total nondefense	11.2	12.1	12.8	12.9	13.2	15.8	16.2	16.2	15.8	16.0
Addendum: GDP ($ billions)	1,013.2	1,081.4	1,181.5	1,308.1	1,442.1	1,559.8	1,736.7	454.8	1,971.3	2,218.6
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	41.8	37.5	34.3	31.2	29.5	26.0	24.1	23.2	23.8	22.8
Nondefense:										
Payments for individuals	33.1	38.3	40.3	42.6	44.7	46.3	48.6	47.4	48.1	46.2
Direct payments [2]	(28.7)	(33.3)	(34.3)	(37.0)	(39.2)	(41.2)	(43.2)	(42.1)	(42.6)	(40.8)
Grants to State and local governments	(4.5)	(5.0)	(6.0)	(5.6)	(5.5)	(5.0)	(5.4)	(5.3)	(5.5)	(5.4)
All other grants	7.8	8.3	8.8	11.4	10.6	9.9	10.5	11.3	11.1	11.6
Net Interest [2]	7.4	7.1	6.7	7.1	8.0	7.0	7.2	7.2	7.3	7.7
All other [2]	14.4	13.5	13.9	13.2	13.5	14.9	13.5	15.2	13.3	15.2
Undistributed offsetting receipts [2]	–4.4	–4.8	–4.2	–5.5	–6.2	–4.1	–3.9	–4.4	–3.6	–3.4
Total nondefense	58.2	62.5	65.7	68.8	70.5	74.0	75.9	76.8	76.2	77.2

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2007—Continued**

Category	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
In millions of current dollars										
Total outlays	504,032	590,947	678,249	745,755	808,385	851,874	946,423	990,460	1,004,122	1,064,489
National defense [1]	116,342	133,995	157,513	185,309	209,903	227,413	252,748	273,375	281,999	290,361
Nondefense:										
Payments for individuals	233,837	278,530	325,216	358,342	396,933	401,868	428,051	452,069	472,079	501,661
Direct payments [2]	(206,276)	(245,879)	(286,808)	(319,139)	(353,953)	(355,866)	(377,961)	(397,049)	(413,541)	(438,238)
Grants to State and local governments	(27,561)	(32,652)	(38,408)	(39,202)	(42,980)	(46,001)	(50,090)	(55,020)	(58,538)	(63,422)
All other grants	55,697	58,641	56,221	48,864	49,381	51,456	55,605	57,135	49,669	51,732
Net Interest [2]	42,636	52,538	68,774	85,044	89,828	111,123	129,504	136,047	138,652	151,838
All other [2]	72,996	87,184	98,566	94,295	96,315	91,972	113,213	104,841	98,179	105,865
Undistributed offsetting receipts [2]	–17,476	–19,942	–28,041	–26,099	–33,976	–31,957	–32,698	–33,007	–36,455	–36,967
Total nondefense	387,689	456,951	520,736	560,446	598,482	624,461	693,675	717,085	722,123	774,129
In billions of constant (FY 1996) dollars										
Total outlays	1,028.0	1,092.5	1,137.0	1,167.8	1,209.6	1,214.7	1,304.7	1,332.5	1,314.8	1,351.0
National defense [1]	236.7	245.3	259.3	282.3	305.0	309.2	330.5	353.7	360.5	364.5
Nondefense:										
Payments for individuals	477.3	514.1	548.1	567.9	601.8	586.8	604.6	621.0	628.2	642.0
Direct payments [2]	(421.1)	(453.8)	(483.4)	(505.7)	(536.6)	(519.7)	(533.8)	(545.4)	(550.3)	(560.8)
Grants to State and local governments	(56.3)	(60.3)	(64.8)	(62.1)	(65.2)	(67.2)	(70.8)	(75.6)	(77.9)	(81.2)
All other grants	114.3	108.1	93.3	75.4	72.9	72.9	76.0	75.8	63.3	63.9
Net Interest [2]	82.9	93.8	112.0	129.4	130.9	156.2	176.2	180.8	179.3	190.1
All other [2]	157.1	173.4	177.7	159.3	157.2	141.3	168.2	150.8	136.8	142.8
Undistributed offsetting receipts [2]	–40.3	–42.1	–53.4	–46.5	–58.2	–51.8	–50.8	–49.6	–53.3	–52.5
Total nondefense	791.4	847.3	877.7	885.5	904.6	905.5	974.1	978.8	954.3	986.5
As percentages of GDP										
Total outlays	20.1	21.6	22.2	23.1	23.5	22.2	22.9	22.5	21.6	21.2
National defense [1]	4.6	4.9	5.1	5.7	6.1	5.9	6.1	6.2	6.1	5.8
Nondefense:										
Payments for individuals	9.3	10.2	10.6	11.1	11.5	10.5	10.3	10.3	10.2	10.0
Direct payments [2]	(8.2)	(9.0)	(9.4)	(9.9)	(10.3)	(9.3)	(9.1)	(9.0)	(8.9)	(8.7)
Grants to State and local governments	(1.1)	(1.2)	(1.3)	(1.2)	(1.2)	(1.2)	(1.2)	(1.3)	(1.3)	(1.3)
All other grants	2.2	2.1	1.8	1.5	1.4	1.3	1.3	1.3	1.1	1.0
Net Interest [2]	1.7	1.9	2.2	2.6	2.6	2.9	3.1	3.1	3.0	3.0
All other [2]	2.9	3.2	3.2	2.9	2.8	2.4	2.7	2.4	2.1	2.1
Undistributed offsetting receipts [2]	–0.7	–0.7	–0.9	–0.8	–1.0	–0.8	–0.8	–0.7	–0.8	–0.7
Total nondefense	15.5	16.7	17.0	17.4	17.4	16.3	16.8	16.3	15.5	15.4
Addendum: GDP ($ billions)	2,503.8	2,732.1	3,061.6	3,228.6	3,440.5	3,839.4	4,136.6	4,401.4	4,647.0	5,014.7
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	23.1	22.7	23.2	24.8	26.0	26.7	26.7	27.6	28.1	27.3
Nondefense:										
Payments for individuals	46.4	47.1	47.9	48.1	49.1	47.2	45.2	45.6	47.0	47.1
Direct payments [2]	(40.9)	(41.6)	(42.3)	(42.8)	(43.8)	(41.8)	(39.9)	(40.1)	(41.2)	(41.2)
Grants to State and local governments	(5.5)	(5.5)	(5.7)	(5.3)	(5.3)	(5.4)	(5.3)	(5.6)	(5.8)	(6.0)
All other grants	11.1	9.9	8.3	6.6	6.1	6.0	5.9	5.8	4.9	4.9
Net Interest [2]	8.5	8.9	10.1	11.4	11.1	13.0	13.7	13.7	13.8	14.3
All other [2]	14.5	14.8	14.5	12.6	11.9	10.8	12.0	10.6	9.8	9.9
Undistributed offsetting receipts [2]	–3.5	–3.4	–4.1	–3.5	–4.2	–3.8	–3.5	–3.3	–3.6	–3.5
Total nondefense	76.9	77.3	76.8	75.2	74.0	73.3	73.3	72.4	71.9	72.7

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2007—Continued**

Category	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
In millions of current dollars										
Total outlays	1,143,683	1,253,198	1,324,403	1,381,684	1,409,512	1,461,902	1,515,837	1,560,572	1,601,282	1,652,619
National defense [1]	303,559	299,331	273,292	298,350	291,086	281,642	272,066	265,753	270,505	268,456
Nondefense:										
Payments for individuals	537,374	585,669	652,384	730,152	785,314	825,128	877,801	913,084	954,098	981,039
Direct payments [2]	(468,683)	(506,958)	(557,766)	(615,461)	(658,389)	(686,866)	(728,764)	(761,795)	(801,204)	(817,097)
Grants to State and local governments	(68,691)	(78,711)	(94,617)	(114,691)	(126,925)	(138,262)	(149,037)	(151,289)	(152,894)	(163,942)
All other grants	52,984	56,373	59,716	63,056	66,535	72,165	75,886	76,484	81,266	82,174
Net Interest [2]	169,018	184,380	194,482	199,373	198,736	202,957	232,169	241,090	244,016	241,153
All other [2]	117,960	164,060	183,885	130,033	105,226	117,781	102,370	101,781	101,370	126,991
Undistributed offsetting receipts [2]	–37,212	–36,615	–39,356	–39,280	–37,386	–37,772	–44,455	–37,620	–49,973	–47,194
Total nondefense	840,124	953,867	1,051,111	1,083,334	1,118,426	1,180,260	1,243,771	1,294,819	1,330,777	1,384,163
In billions of constant (FY 1996) dollars										
Total outlays	1,399.7	1,483.6	1,501.6	1,515.2	1,507.7	1,531.9	1,551.5	1,560.6	1,568.8	1,598.9
National defense [1]	369.7	354.7	310.1	327.4	314.3	298.1	282.0	265.8	264.8	259.9
Nondefense:										
Payments for individuals	659.0	688.5	734.7	798.0	836.7	861.8	896.1	913.1	934.2	949.3
Direct payments [2]	(574.8)	(596.1)	(628.1)	(672.6)	(701.5)	(717.3)	(743.9)	(761.8)	(784.5)	(790.7)
Grants to State and local governments	(84.2)	(92.5)	(106.5)	(125.4)	(135.3)	(144.4)	(152.1)	(151.3)	(149.7)	(158.7)
All other grants	63.6	65.2	66.9	69.6	71.8	76.0	77.6	76.5	79.5	78.9
Net Interest [2]	203.8	214.3	217.5	217.3	211.6	211.5	236.8	241.1	239.3	233.2
All other [2]	154.7	209.2	221.0	150.0	115.8	125.5	106.0	101.8	99.9	122.4
Undistributed offsetting receipts [2]	–51.1	–48.4	–48.6	–47.1	–42.5	–41.0	–46.8	–37.6	–48.9	–44.9
Total nondefense	1,029.9	1,128.8	1,191.5	1,187.7	1,193.4	1,233.8	1,269.5	1,294.8	1,304.0	1,338.9
As percentages of GDP										
Total outlays	21.2	21.8	22.3	22.2	21.5	21.1	20.7	20.3	19.6	19.1
National defense [1]	5.6	5.2	4.6	4.8	4.4	4.1	3.7	3.5	3.3	3.1
Nondefense:										
Payments for individuals	9.9	10.2	11.0	11.7	12.0	11.9	12.0	11.9	11.7	11.3
Direct payments [2]	(8.7)	(8.8)	(9.4)	(9.9)	(10.0)	(9.9)	(10.0)	(9.9)	(9.8)	(9.4)
Grants to State and local governments	(1.3)	(1.4)	(1.6)	(1.8)	(1.9)	(2.0)	(2.0)	(2.0)	(1.9)	(1.9)
All other grants	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9
Net Interest [2]	3.1	3.2	3.3	3.2	3.0	2.9	3.2	3.1	3.0	2.8
All other [2]	2.2	2.9	3.1	2.1	1.6	1.7	1.4	1.3	1.2	1.5
Undistributed offsetting receipts [2]	–0.7	–0.6	–0.7	–0.6	–0.6	–0.5	–0.6	–0.5	–0.6	–0.5
Total nondefense	15.5	16.6	17.7	17.4	17.1	17.0	17.0	16.8	16.3	16.0
Addendum: GDP ($ billions)	5,405.5	5,735.6	5,930.4	6,218.6	6,558.4	6,944.6	7,324.0	7,694.6	8,185.2	8,663.9
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	26.5	23.9	20.6	21.6	20.7	19.3	17.9	17.0	16.9	16.2
Nondefense:										
Payments for individuals	47.0	46.7	49.3	52.8	55.7	56.4	57.9	58.5	59.6	59.4
Direct payments [2]	(41.0)	(40.5)	(42.1)	(44.5)	(46.7)	(47.0)	(48.1)	(48.8)	(50.0)	(49.4)
Grants to State and local governments	(6.0)	(6.3)	(7.1)	(8.3)	(9.0)	(9.5)	(9.8)	(9.7)	(9.5)	(9.9)
All other grants	4.6	4.5	4.5	4.6	4.7	4.9	5.0	4.9	5.1	5.0
Net Interest [2]	14.8	14.7	14.7	14.4	14.1	13.9	15.3	15.4	15.2	14.6
All other [2]	10.3	13.1	13.9	9.4	7.5	8.1	6.8	6.5	6.3	7.7
Undistributed offsetting receipts [2]	–3.3	–2.9	–3.0	–2.8	–2.7	–2.6	–2.9	–2.4	–3.1	–2.9
Total nondefense	73.5	76.1	79.4	78.4	79.3	80.7	82.1	83.0	83.1	83.8

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2007—Continued**

Category	1999	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
In millions of current dollars									
Total outlays	1,701,932	1,788,826	1,863,926	2,052,320	2,128,230	2,189,095	2,276,896	2,369,105	2,467,702
National defense [1]	274,873	294,495	308,533	347,986	379,012	393,802	413,527	428,549	442,473
Nondefense:									
Payments for individuals	1,001,975	1,057,506	1,129,314	1,235,644	1,294,190	1,354,313	1,424,898	1,501,372	1,581,831
Direct payments [2]	(826,132)	(870,716)	(921,271)	(1,008,136)	(1,047,836)	(1,093,567)	(1,147,808)	(1,205,374)	(1,264,838)
Grants to State and local governments	(175,843)	(186,790)	(208,043)	(227,508)	(246,354)	(260,746)	(277,090)	(295,998)	(316,993)
All other grants	91,237	97,867	109,160	118,863	129,994	133,139	128,239	126,508	127,308
Net Interest [2]	229,776	223,041	206,199	178,385	180,659	188,830	190,230	188,310	185,332
All other [2]	144,516	158,498	165,950	226,615	218,495	219,177	220,445	222,941	229,175
Undistributed offsetting receipts [2]	–40,445	–42,581	–55,230	–55,173	–74,120	–100,166	–100,443	–98,575	–98,417
Total nondefense	1,427,059	1,494,331	1,555,393	1,704,334	1,749,218	1,795,293	1,863,369	1,940,556	2,025,229
In billions of constant (FY 1996) dollars									
Total outlays	1,620.7	1,659.7	1,692.9	1,826.7	1,854.7	1,869.3	1,904.6	1,938.7	1,975.4
National defense [1]	260.5	270.8	278.5	306.9	328.0	335.0	346.5	353.0	358.4
Nondefense:									
Payments for individuals	956.1	984.4	1,028.6	1,106.5	1,133.0	1,159.0	1,192.0	1,226.5	1,261.9
Direct payments [2]	(788.3)	(810.5)	(839.1)	(902.9)	(917.4)	(935.9)	(960.2)	(984.8)	(1,009.1)
Grants to State and local governments	(167.8)	(173.9)	(189.5)	(203.7)	(215.6)	(223.1)	(231.7)	(241.7)	(252.8)
All other grants	85.7	88.4	95.9	102.2	108.8	108.6	102.1	98.2	96.3
Net Interest [2]	219.4	208.6	188.5	159.6	158.8	163.2	161.5	156.9	151.5
All other [2]	136.4	145.3	149.5	198.7	188.3	185.9	183.8	182.5	184.0
Undistributed offsetting receipts [2]	–37.3	–37.9	–48.2	–47.1	–62.1	–82.5	–81.3	–78.3	–76.7
Total nondefense	1,360.3	1,388.9	1,414.4	1,520.0	1,526.8	1,534.2	1,558.0	1,585.7	1,617.1
As percentages of GDP									
Total outlays	18.7	18.4	18.4	19.8	19.5	19.0	18.7	18.5	18.3
National defense [1]	3.0	3.0	3.0	3.4	3.5	3.4	3.4	3.3	3.3
Nondefense:									
Payments for individuals	11.0	10.9	11.1	11.9	11.8	11.8	11.7	11.7	11.8
Direct payments [2]	(9.1)	(8.9)	(9.1)	(9.7)	(9.6)	(9.5)	(9.4)	(9.4)	(9.4)
Grants to State and local governments	(1.9)	(1.9)	(2.0)	(2.2)	(2.3)	(2.3)	(2.3)	(2.3)	(2.4)
All other grants	1.0	1.0	1.1	1.1	1.2	1.2	1.1	1.0	0.9
Net Interest [2]	2.5	2.3	2.0	1.7	1.7	1.6	1.6	1.5	1.4
All other [2]	1.6	1.6	1.6	2.2	2.0	1.9	1.8	1.7	1.7
Undistributed offsetting receipts [2]	–0.4	–0.4	–0.5	–0.5	–0.7	–0.9	–0.8	–0.8	–0.7
Total nondefense	15.6	15.3	15.3	16.4	16.0	15.6	15.3	15.2	15.1
Addendum: GDP ($ billions)	9,124.3	9,744.3	10,150.5	10,361.6	10,922.3	11,525.8	12,158.9	12,803.3	13,448.0
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	16.2	16.5	16.6	17.0	17.8	18.0	18.2	18.1	17.9
Nondefense:									
Payments for individuals	58.9	59.1	60.6	60.2	60.8	61.9	62.6	63.4	64.1
Direct payments [2]	(48.5)	(48.7)	(49.4)	(49.1)	(49.2)	(50.0)	(50.4)	(50.9)	(51.3)
Grants to State and local governments	(10.3)	(10.4)	(11.2)	(11.1)	(11.6)	(11.9)	(12.2)	(12.5)	(12.8)
All other grants	5.4	5.5	5.9	5.8	6.1	6.1	5.6	5.3	5.2
Net Interest [2]	13.5	12.5	11.1	8.7	8.5	8.6	8.4	7.9	7.5
All other [2]	8.5	8.9	8.9	11.0	10.3	10.0	9.7	9.4	9.3
Undistributed offsetting receipts [2]	–2.4	–2.4	–3.0	–2.7	–3.5	–4.6	–4.4	–4.2	–4.0
Total nondefense	83.8	83.5	83.4	83.0	82.2	82.0	81.8	81.9	82.1

[1] Includes a small amount of grants to State and local governments and direct payments for individuals.
[2] Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 7.1—**FEDERAL DEBT AT THE END OF YEAR: 1940–2007**

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
1940	50,696	7,924	42,772	2,458	40,314	52.4	8.2	44.2	2.5	41.7
1941	57,531	9,308	48,223	2,180	46,043	50.5	8.2	42.3	1.9	40.4
1942	79,200	11,447	67,753	2,640	65,113	54.9	7.9	47.0	1.8	45.2
1943	142,648	14,882	127,766	7,149	120,617	79.2	8.3	70.9	4.0	67.0
1944	204,079	19,283	184,796	14,899	169,897	97.6	9.2	88.4	7.1	81.3
1945	260,123	24,941	235,182	21,792	213,390	117.5	11.3	106.3	9.8	96.4
1946	270,991	29,130	241,861	23,783	218,078	121.7	13.1	108.6	10.7	97.9
1947	257,149	32,810	224,339	21,872	202,467	109.6	14.0	95.6	9.3	86.3
1948	252,031	35,761	216,270	21,366	194,904	98.3	13.9	84.3	8.3	76.0
1949	252,610	38,288	214,322	19,343	194,979	93.0	14.1	78.9	7.1	71.8
1950	256,853	37,830	219,023	18,331	200,692	93.9	13.8	80.1	6.7	73.4
1951	255,288	40,962	214,326	22,982	191,344	79.5	12.8	66.8	7.2	59.6
1952	259,097	44,339	214,758	22,906	191,852	74.3	12.7	61.6	6.6	55.0
1953	265,963	47,580	218,383	24,746	193,637	71.2	12.7	58.5	6.6	51.9
1954	270,812	46,313	224,499	25,037	199,462	71.6	12.3	59.4	6.6	52.8
1955	274,366	47,751	226,616	23,607	203,009	69.4	12.1	57.3	6.0	51.4
1956	272,693	50,537	222,156	23,758	198,398	63.8	11.8	51.9	5.6	46.4
1957	272,252	52,931	219,320	23,035	196,285	60.4	11.7	48.7	5.1	43.6
1958	279,666	53,329	226,336	25,438	200,898	60.7	11.6	49.1	5.5	43.6
1959	287,465	52,764	234,701	26,044	208,657	58.4	10.7	47.7	5.3	42.4
1960	290,525	53,686	236,840	26,523	210,317	56.0	10.3	45.6	5.1	40.5
1961	292,648	54,291	238,357	27,253	211,104	55.0	10.2	44.8	5.1	39.7
1962	302,928	54,918	248,010	29,663	218,347	53.3	9.7	43.6	5.2	38.4
1963	310,324	56,345	253,978	32,027	221,951	51.7	9.4	42.4	5.3	37.0
1964	316,059	59,210	256,849	34,794	222,055	49.3	9.2	40.1	5.4	34.6
1965	322,318	61,540	260,778	39,100	221,678	46.9	8.9	37.9	5.7	32.2
1966	328,498	64,784	263,714	42,169	221,545	43.6	8.6	35.0	5.6	29.4
1967	340,445	73,819	266,626	46,719	219,907	41.8	9.1	32.8	5.7	27.0
1968	368,685	79,140	289,545	52,230	237,315	42.5	9.1	33.3	6.0	27.3
1969	365,769	87,661	278,108	54,095	224,013	38.5	9.2	29.3	5.7	23.6
1970	380,921	97,723	283,198	57,714	225,484	37.6	9.6	28.0	5.7	22.3
1971	408,176	105,140	303,037	65,518	237,519	37.7	9.7	28.0	6.1	22.0
1972	435,936	113,559	322,377	71,426	250,951	36.9	9.6	27.3	6.0	21.2
1973	466,291	125,381	340,910	75,181	265,729	35.6	9.6	26.1	5.7	20.3
1974	483,893	140,194	343,699	80,648	263,051	33.6	9.7	23.8	5.6	18.2
1975	541,925	147,225	394,700	84,993	309,707	34.7	9.4	25.3	5.4	19.9
1976	628,970	151,566	477,404	94,714	382,690	36.2	8.7	27.5	5.5	22.0
TQ	643,561	148,052	495,509	96,702	398,807	35.4	8.1	27.2	5.3	21.9
1977	706,398	157,294	549,104	105,004	444,100	35.8	8.0	27.9	5.3	22.5
1978	776,602	169,476	607,126	115,480	491,646	35.0	7.6	27.4	5.2	22.2
1979	829,471	189,161	640,310	115,594	524,716	33.1	7.6	25.6	4.6	21.0
1980	909,050	197,118	711,932	120,846	591,086	33.3	7.2	26.1	4.4	21.6
1981	994,845	205,418	789,427	124,466	664,961	32.5	6.7	25.8	4.1	21.7
1982	1,137,345	212,740	924,605	134,497	790,108	35.2	6.6	28.6	4.2	24.5
1983	1,371,710	234,392	1,137,318	155,527	981,791	39.9	6.8	33.1	4.5	28.5
1984	1,564,657	257,611	1,307,046	155,122	1,151,924	40.8	6.7	34.0	4.0	30.0
1985	1,817,521	310,163	1,507,357	169,806	1,337,551	43.9	7.5	36.4	4.1	32.3
1986	2,120,629	379,878	1,740,750	190,855	1,549,895	48.2	8.6	39.5	4.3	35.2
1987	2,346,125	456,203	1,889,922	212,040	1,677,881	50.5	9.8	40.7	4.6	36.1
1988	2,601,307	549,487	2,051,819	229,218	1,822,601	51.9	11.0	40.9	4.6	36.3
1989	2,868,039	677,084	2,190,956	220,088	1,970,868	53.1	12.5	40.5	4.1	36.5
1990	3,206,564	794,733	2,411,831	234,410	2,177,421	55.9	13.9	42.1	4.1	38.0
1991	3,598,485	909,179	2,689,306	258,591	2,430,715	60.7	15.3	45.3	4.4	41.0
1992	4,002,123	1,002,050	3,000,073	296,397	2,703,676	64.4	16.1	48.2	4.8	43.5
1993	4,351,403	1,102,647	3,248,755	325,653	2,923,103	66.3	16.8	49.5	5.0	44.6
1994	4,643,691	1,210,242	3,433,449	355,150	3,078,299	66.9	17.4	49.4	5.1	44.3

Table 7.1—**FEDERAL DEBT AT THE END OF YEAR: 1940–2007—Continued**

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
1995	4,921,005	1,316,208	3,604,797	374,114	3,230,683	67.2	18.0	49.2	5.1	44.1
1996	5,181,921	1,447,392	3,734,529	390,924	3,343,605	67.3	18.8	48.5	5.1	43.5
1997	5,369,694	1,596,862	3,772,832	424,518	3,348,314	65.6	19.5	46.1	5.2	40.9
1998	5,478,711	1,757,090	3,721,621	458,182	3,263,439	63.2	20.3	43.0	5.3	37.7
1999	5,606,087	1,973,160	3,632,927	496,644	3,136,283	61.4	21.6	39.8	5.4	34.4
2000	5,629,016	2,218,896	3,410,120	511,413	2,898,707	57.8	22.8	35.0	5.2	29.7
2001	5,770,256	2,450,266	3,319,990	534,135	2,785,855	56.8	24.1	32.7	5.3	27.4
2002 estimate	6,137,074	2,659,602	3,477,472	N/A	N/A	59.2	25.7	33.6	N/A	N/A
2003 estimate	6,525,872	2,955,602	3,570,270	N/A	N/A	59.7	27.1	32.7	N/A	N/A
2004 estimate	6,892,484	3,292,861	3,599,623	N/A	N/A	59.8	28.6	31.2	N/A	N/A
2005 estimate	7,206,865	3,659,193	3,547,672	N/A	N/A	59.3	30.1	29.2	N/A	N/A
2006 estimate	7,505,803	4,035,789	3,470,014	N/A	N/A	58.6	31.5	27.1	N/A	N/A
2007 estimate	7,803,313	4,424,409	3,378,904	N/A	N/A	58.0	32.9	25.1	N/A	N/A

N/A: Not available.

Table 7.2—**DEBT SUBJECT TO STATUTORY LIMIT: 1940–2007**

(in millions of dollars)

End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit
1940	43,219	1958	275,395	1975	534,207	1991	3,569,300
1941	49,494	1959	282,419	1976	621,556	1992	3,972,578
1942	74,154	1960	283,827	TQ	635,822	1993	4,315,571
1943	140,469	1961	286,308	1977	699,963	1994	4,605,338
1944	208,077	1962	295,374	1978	772,691	1995	4,884,605
1945	268,671	1963	302,923	1979	827,615	1996	5,137,195
1946	268,932	1964	308,583	1980	908,723	1997	5,327,624
1947	255,767	1965	314,126	1981	998,818	1998	5,439,447
1948	250,381	1966	316,293	1982	1,142,913	1999	5,567,694
1949	250,965	1967	323,143	1983	1,377,953	2000	5,591,625
1950	255,382	1968	348,534	1984	1,572,975	2001	5,732,802
1951	253,284	1969	356,107	1985	1,823,775	2002 estimate	6,099,455
1952	257,233	1970	372,600	1986	2,110,975	2003 estimate	6,488,973
1953	264,220	1971	398,650	1987	2,336,014	2004 estimate	6,856,393
1954	269,379	1972	427,751	1988	2,586,869	2005 estimate	7,171,871
1955	272,348	1973	458,264	1989	2,829,770	2006 estimate	7,471,506
1956	270,619	1974	475,181	1990	3,161,223	2007 estimate	7,769,814
1957	269,120						

Table 7.3—**STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT**

Date and Act	History of Legislation	Dollar Amount of Limit
June 25, 1940		
54 Stat. 526	Amended sec. 21, adding new authority for issuance of $4 billion National Defense Series obligations outstanding	49,000,000,000
February 19, 1941		
55 Stat. 7	Amended sec. 21, eliminating authority for $4 billion of National Defense Series obligations and increasing limitation to	65,000,000,000
March 28, 1942		
56 Stat. 189	Amended sec. 21, increasing limitation to	125,000,000,000
April 11, 1943		
57 Stat. 63	Amended sec. 21, increasing limitation to	210,000,000,000
June 9, 1944		
58 Stat. 272	Amended sec. 21, increasing limitation to	260,000,000,000
April 3, 1945		
59 Stat. 47	Amended sec. 21, including obligations guaranteed as to principal and interest by the United States and increasing limitation to	300,000,000,000
June 26, 1946		
60 Stat. 316	Amended sec. 21, defining face amount of savings bonds to be current redemption value and decreasing limitation to	275,000,000,000
August 28, 1954		
68 Stat. 895	Increasing sec. 21 limitation by $6 billion during period beginning August 28, 1954, and ending June 30, 1955	281,000,000,000
June 30, 1955		
69 Stat. 241	Amended act of August 28,1954, extending increase in limitation until June 30, 1956	281,000,000,000
July 9, 1956		
70 Stat. 519	Increased sec. 21 limitation by $3 billion during period beginning July 1, 1956, and ending June 30, 1957	278,000,000,000
	Temporary increase terminated July 1, 1957, and limitation reverted to	275,000,000,000
February 26, 1958		
72 Stat. 27	Increased sec. 21 limitation by $5 billion during period beginning February 26, 1958, and ending June 30, 1959	280,000,000,000
September 2, 1958		
72 Stat. 1758	Amended sec. 21, increasing limitation to $283 billion, which with temporary increase of February 26, 1958 made limitation	288,000,000,000
June 30, 1959		
73 Stat. 156	Amended sec. 21, increasing limitation to $285 billion and increased sec. 21 limitation by $10 billion during period beginning July 1, 1959, and ending June 30, 1960	295,000,000,000
June 30, 1960		
74 Stat. 290	Increased sec. 21 limitation by $8 billion during period beginning July 1, 1960, and ending June 30, 1961	293,000,000,000
June 30, 1961		
75 Stat. 148	Increased sec. 21 limitation by $13 billion during period beginning July 1, 1961, and ending June 30, 1962	298,000,000,000
March 13, 1962		
76 Stat. 23	Increased sec. 21 limitation by $2 billion (in addition to temporary increase of $13 billion in act of June 30, 1961) during period beginning March 13, 1962, and ending June 30, 1962	300,000,000,000
July 1, 1962		
76 Stat. 124	Increased sec. 21 limitation during the periods:	
	(1) beginning July 1, 1962, and ending March 31, 1963, to	308,000,000,000
	(2) beginning April 1, 1963, and ending June 24, 1963, to	305,000,000,000
	(3) beginning June 25, 1963, and ending June 30, 1963, to	300,000,000,000
May 29, 1963		
77 Stat. 90	Increased sec. 21 limitation during the periods:	
	(1) beginning May 29, 1963, and ending June 30, 1963, to	307,000,000,000
	(2) beginning July 1, 1963, and ending August 31, 1963, to	309,000,000,000
August 27, 1963		
77 Stat. 131	Increased sec. 21 limitation during the period beginning September 1, 1963, and ending November 30, 1963, to	309,000,000,000
November 26, 1963		
77 Stat. 342	Increased sec. 21 limitation during the periods:	
	(1) beginning December 1, 1963, and ending June 29, 1964, to	315,000,000,000
	(2) ending June 30, 1964, to	309,000,000,000
June 29, 1964		
78 Stat. 225	Increased sec. 21 limitation during the period beginning June 29, 1964, and ending June 30, 1965, to	324,000,000,000
June 24, 1965		
79 Stat. 172	Increased sec. 21 limitation during the period beginning July 1, 1965, and ending June 30, 1966, to	328,000,000,000
June 24, 1966		
80 Stat. 221	Increased sec. 21 limitation during the period beginning July 1, 1966, and ending June 30, 1967, to	330,000,000,000
March 2, 1967		
81 Stat. 4	Increased sec. 21 limitation during the period beginning March 2, 1967, and ending June 30, 1967, to	336,000,000,000

Table 7.3—**STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT—Continued**

Date and Act	History of Legislation	Dollar Amount of Limit
June 30, 1967		
81 Stat. 99	Sec. 21 amended to increase limitation on aggregate outstanding at any time to	358,000,000,000
	Sec. 21 amended also to increase the limitation temporarily, beginning July 1, 1968, and each July 1 thereafter for the period beginning July 1 and ending June 29 of each succeeding calendar year by $7 billion, providing an operating limitation of	365,000,000,000
April 7, 1969		
83 Stat. 7	Amended sec. 21, increasing limitation to $365 billion, and increased sec. 21 limitation by $12 billion during period beginning April 7, 1969, and ending June 30, 1970	377,000,000,000
June 30, 1970		
84 Stat. 368	Amended sec. 21, increasing limitation to $380 billion, and increased sec. 21 limitation by $15 billion during period beginning July 1, 1970, and ending June 30, 1971	395,000,000,000
March 17, 1971		
85 Stat. 5	Amended sec. 21, increasing limitation to $400 billion, and increased sec. 21 limitation by $30 billion during period beginning March 17, 1971, and ending June 30, 1972	430,000,000,000
March 15, 1972		
86 Stat. 63	Amended sec. 21, to further increase the limitation temporarily by $20 billion during period beginning March 15, 1972, and ending June 30, 1972	450,000,000,000
July 1, 1972		
86 Stat. 406	Amended act of March 15, 1972, striking out June 30, 1972, and inserting in lieu thereof October 31, 1972	450,000,000,000
October 27, 1972		
86 Stat. 1324	Increased sec. 21 limitation during the period beginning November 1, 1972, and ending June 30, 1973	465,000,000,000
July 1, 1973		
86 Stat. 1324	Amended act of October 27, 1972, striking out June 30, 1973, and inserting in lieu thereof November 30, 1973	465,000,000,000
December 3, 1973		
87 Stat. 691	Increased sec. 21 limitation during the period beginning December 3, 1973, and ending June 30, 1974	475,700,000,000
June 30, 1974		
88 Stat. 285	Increased sec. 21 limitation during the period beginning June 30, 1974, and ending March 31, 1975	495,000,000,000
February 19, 1975		
89 Stat. 5	Increased sec. 21 limitation during the period beginning February 19, 1975, and ending June 30, 1975	577,000,000,000
June 30, 1975		
89 Stat. 246	Increased sec. 21 limitation during the period beginning June 30, 1975, and ending November 15, 1975	577,000,000,000
November 14, 1975		
89 Stat. 693	Increased sec. 21 limitation during the period beginning November 14, 1975, and ending March 15, 1976	595,000,000,000
March 15, 1976		
90 Stat. 217	Increased sec. 21 limitation during the period beginning March 15, 1976, and ending June 30, 1976	627,000,000,000
June 30, 1976		
90 Stat. 793	Increased sec. 21 limitation during the periods:	
	(1) beginning July 1, 1976, and ending September 30, 1976, to	636,000,000,000
	(2) beginning October 1, 1976, and ending March 31, 1977, to	682,000,000,000
	(3) beginning April 1, 1977, and ending September 30, 1977, to	700,000,000,000
	Temporary increase terminated October 1, 1977, and limitation reverted to	400,000,000,000
October 4, 1977		
91 Stat. 1090	Increased sec. 21 limitation by $352 billion during the period beginning October 4, 1977, and ending March 31, 1978	752,000,000,000
March 27, 1978		
92 Stat. 185	Amended act of October 4, 1977, striking out March 31, 1978, and inserting in lieu thereof July 31, 1978	752,000,000,000
	Temporary increase terminated August 1, 1978, and limitation reverted to	400,000,000,000
August 3, 1978		
92 Stat. 419	Increased sec. 21 limitation by $398 billion during the period beginning August 3, 1978, and ending March 31, 1979	798,000,000,000
	Temporary increase terminated April 1, 1979, and limitation reverted to	400,000,000,000
April 2, 1979		
93 Stat. 8	Increased sec. 21 limitation by $430 billion during the period beginning April 2, 1979, and ending September 30, 1979	830,000,000,000
September 29, 1979		
93 Stat. 589	Increased sec. 21 limitation by $479 billion during the period beginning September 29, 1979, and ending May 31, 1980	879,000,000,000
May 30, 1980		
94 Stat. 421	Amended act of September 29, 1979, striking out May 31, 1980, and inserting in lieu thereof June 5, 1980	879,000,000,000
June 6, 1980		
94 Stat. 439	Amended act of September 29, 1979, striking out June 5, 1980, and inserting in lieu thereof June 30, 1980	879,000,000,000
June 28, 1980		
94 Stat. 598	Increased sec. 21 limitation by $525 billion during the period beginning June 28, 1980, and ending February 28, 1981	925,000,000,000
December 19, 1980		
94 Stat. 3261	Increased the total debt limit (composed of $400.0 billion of permanent ceiling, $535.1 billion of temporary ceiling) to	935,100,000,000

Table 7.3—**STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT—Continued**

Date and Act	History of Legislation	Dollar Amount of Limit
February 7, 1981 95 Stat. 4	Increased the temporary portion of the debt limit to $585.0 billion through September 30, 1980, raising the total debt ceiling to	985,000,000,000
September 30, 1981 95 Stat. 955	Increased the temporary portion of the debt limit to $599.8 billion for one day—September 30, 1981	999,800,000,000
September 30, 1981 95 Stat. 956	Increased the temporary portion of the debt limit to $679.8 billion through September 30, 1982	1,079,800,000,000
June 28, 1982 96 Stat. 130	Increased the temporary portion of the debt limit to $743.1 billion through September 30, 1982	1,143,100,000,000
September 30, 1982 96 Stat. 1156	Increased the temporary portion of the debt limit to $890.2 billion through September 30, 1983	1,290,200,000,000
May 26, 1983 97 Stat. 196	Eliminated the distinction between permanent and temporary limit with the enactment of a single permanent limit. Raised the debt limit to	1,389,000,000,000
November 21, 1983 97 Stat. 1012	Increased the debt limit to	1,490,000,000,000
May 25, 1984 98 Stat. 217	Increased the debt limit to	1,520,000,000,000
July 6, 1984 98 Stat. 313	Increased the debt limit to	1,573,000,000,000
October 13, 1984 98 Stat. 2206	Increased the debt limit to	1,823,800,000,000
November 14, 1985 99 Stat. 814	Increased the debt limit temporarily through December 6, 1985 to	1,903,800,000,000
December 12, 1985 99 Stat. 1037	Increased the debt limit to	2,078,700,000,000
August 21, 1986 100 Stat. 818	Increased the debt limit to	2,111,000,000,000
October 21, 1986 100 Stat. 1874	Increased the debt limit temporarily through May 15, 1987 to	2,300,000,000,000
May 15, 1987 101 Stat. 308	Increased the debt limit temporarily through July 17, 1987 to	2,320,000,000,000
July 30, 1987 101 Stat. 542	Increased the debt limit temporarily through August 6, 1987 to	2,320,000,000,000
August 10, 1987 101 Stat. 550	Increased the debt limit temporarily through September 23, 1987 to	2,352,000,000,000
September 29, 1987 101 Stat. 754	Increased the debt limit to	2,800,000,000,000
August 7, 1989 103 Stat. 182	Increased the debt limit temporarily through October 31, 1989 to	2,870,000,000,000
November 8, 1989 103 Stat. 830	Increased the debt limit to	3,122,700,000,000
August 9, 1990 104 Stat. 403	Increased the debt limit temporarily through October 2, 1990 to	3,195,000,000,000
October 2, 1990 104 Stat. 878	Increased the debt limit temporarily through October 6, 1990 to	3,195,000,000,000
October 9, 1990 104 Stat. 894	Increased the debt limit temporarily through October 19, 1990 to	3,195,000,000,000
October 19, 1990 104 Stat. 1030	Increased the debt limit temporarily through October 24, 1990 to	3,195,000,000,000
October 25, 1990 104 Stat. 1075	Increased the debt limit temporarily through October 27, 1990 to	3,195,000,000,000
October 28, 1990 104 Stat. 1086	Increased the debt limit temporarily through November 5, 1990 to	3,230,000,000,000
November 5, 1990 104 Stat. 1388–560	Increased the debt limit to	4,145,000,000,000
April 6, 1993 107 Stat. 42	Increased the debt limit temporarily through September 30, 1993 to	4,370,000,000,000
August 10, 1993 107 Stat. 312	Increased the debt limit to	4,900,000,000,000

Table 7.3—**STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT—Continued**

Date and Act	History of Legislation	Dollar Amount of Limit
February 8, 1996 110 Stat. 55	Temporarily exempted from limit obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996, the exemption to expire on the earlier of an increase in the limit or March 15, 1996.	
March 12, 1996 110 Stat. 825	Temporarily exempted from limit (a) obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996 and (b) certain obligations issued to trust funds and other Federal Government accounts, both exemptions to expire on the earlier of an increase in the limit or March 30, 1996.	
March 29, 1996 110 Stat. 875	Increased the debt limit to	5,500,000,000,000
August 5, 1997 111 Stat. 648	Increased the debt limit to	5,950,000,000,000

Table 8.1—**OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2007**

(in billions of dollars)

Fiscal Year	Total Outlays	Discretionary					Mandatory and Net Interest								
				Nondefense				Mandatory							
									Programmatic					Undistributed Offsetting Receipts [2]	Net Interest
		Total	National Defense	Total	International	Domestic	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements [1]	Other		
1962	106.8	72.1	52.6	19.5	5.5	14.0	34.7	27.9	33.1	14.0	–0.4	4.3	15.1	–5.3	6.9
1963	111.3	75.3	53.7	21.6	5.2	16.3	36.0	28.3	34.1	15.5	–0.4	4.7	14.3	–5.8	7.7
1964	118.5	79.1	55.0	24.1	4.6	19.5	39.4	31.2	36.9	16.2	–0.4	5.0	16.1	–5.7	8.2
1965	118.2	77.8	51.0	26.8	4.7	22.1	40.4	31.8	37.8	17.1	–0.4	5.2	15.8	–5.9	8.6
1966	134.5	90.1	59.0	31.1	5.1	26.1	44.4	35.0	41.5	20.3	–0.5	5.8	16.0	–6.5	9.4
1967	157.5	106.5	72.0	34.5	5.3	29.1	51.0	40.7	48.0	21.3	–0.4	6.2	20.9	–7.3	10.3
1968	178.1	118.0	82.2	35.8	4.9	31.0	60.2	49.1	57.1	23.3	–0.5	7.5	26.8	–8.0	11.1
1969	183.6	117.3	82.7	34.6	4.1	30.5	66.3	53.6	61.6	26.7	–0.6	8.6	26.9	–8.0	12.7
1970	195.6	120.3	81.9	38.3	4.0	34.4	75.4	61.0	69.6	29.6	–0.5	10.1	30.4	–8.6	14.4
1971	210.2	122.5	79.0	43.5	3.8	39.8	87.6	72.8	82.9	35.1	–0.4	13.4	34.8	–10.1	14.8
1972	230.7	128.5	79.3	49.2	4.6	44.6	102.1	86.7	96.2	39.4	–0.6	16.9	40.6	–9.6	15.5
1973	245.7	130.4	77.1	53.3	4.8	48.5	115.3	98.0	111.4	48.2	–0.8	16.7	47.3	–13.4	17.3
1974	269.4	138.2	80.7	57.5	6.2	51.3	131.1	109.7	126.4	55.0	–0.6	20.2	51.9	–16.7	21.4
1975	332.3	158.0	87.6	70.3	8.2	62.2	174.4	151.1	164.7	63.6	0.5	25.7	75.0	–13.6	23.2
1976	371.8	175.6	89.9	85.7	7.5	78.2	196.2	169.5	183.9	72.7	–0.6	30.5	81.3	–14.4	26.7
TQ	96.0	48.1	22.3	25.7	3.3	22.4	47.9	41.0	45.2	19.5	–0.1	7.6	18.2	–4.2	6.9
1977	409.2	197.1	97.5	99.6	8.0	91.5	212.1	182.2	197.1	83.7	–2.8	33.2	83.0	–14.9	29.9
1978	458.7	218.7	104.6	114.1	8.5	105.5	240.0	204.6	220.3	92.4	–1.0	35.2	93.7	–15.7	35.5
1979	504.0	240.0	116.8	123.2	9.1	114.1	264.0	221.4	238.9	102.6	–1.7	38.3	99.7	–17.5	42.6
1980	590.9	276.3	134.6	141.7	12.8	128.9	314.6	262.1	282.0	117.1	–0.4	45.0	120.4	–19.9	52.5
1981	678.2	307.9	158.0	149.9	13.6	136.3	370.3	301.6	329.6	137.9	–1.4	51.6	141.5	–28.0	68.8
1982	745.8	326.0	185.9	140.0	12.9	127.1	419.8	334.8	360.9	153.9	–2.1	51.8	157.3	–26.1	85.0
1983	808.4	353.3	209.9	143.4	13.6	129.8	455.1	365.2	399.2	168.5	–1.2	56.9	175.0	–34.0	89.8
1984	851.9	379.4	228.0	151.4	16.3	135.1	472.4	361.3	393.3	176.1	–0.8	58.0	160.1	–32.0	111.1
1985	946.4	415.8	253.1	162.7	17.4	145.3	530.6	401.1	433.8	186.4	–2.2	62.2	187.4	–32.7	129.5
1986	990.5	438.5	273.8	164.7	17.7	147.0	551.9	415.9	448.9	196.5	1.5	66.1	184.7	–33.0	136.0
1987	1,004.1	444.2	282.5	161.7	15.2	146.5	559.9	421.3	463.6	205.1	3.1	70.0	185.4	–42.3	138.7
1988	1,064.5	464.4	290.9	173.5	15.7	157.8	600.1	448.2	492.9	216.8	10.0	77.1	189.0	–44.7	151.8
1989	1,143.7	488.8	304.0	184.8	16.6	168.2	654.9	485.8	530.2	230.4	22.0	84.1	193.7	–44.3	169.0
1990	1,253.2	500.6	300.1	200.4	19.1	181.4	752.6	568.2	604.9	246.5	57.9	94.1	206.4	–36.7	184.4
1991	1,324.4	533.3	319.7	213.6	19.7	193.9	791.1	596.6	635.9	266.8	66.2	115.2	187.8	–39.4	194.5
1992	1,381.7	533.8	302.6	231.2	19.2	212.1	847.9	648.5	687.8	285.2	2.6	141.1	258.9	–39.3	199.4
1993	1,409.5	539.4	292.4	247.0	21.6	225.4	870.1	671.4	708.7	302.0	–28.0	156.4	278.3	–37.4	198.7
1994	1,461.9	541.4	282.3	259.1	20.8	238.3	920.5	717.5	755.3	316.9	–7.6	170.4	275.6	–37.8	203.0
1995	1,515.8	544.9	273.6	271.3	20.1	251.2	971.0	738.8	783.3	333.3	–17.9	181.6	286.3	–44.5	232.2
1996	1,560.6	532.7	266.0	266.7	18.3	248.4	1,027.9	786.8	824.4	347.1	–8.4	187.3	298.4	–37.6	241.1
1997	1,601.3	547.2	271.7	275.6	19.0	256.6	1,054.0	810.0	860.0	362.3	–14.4	194.0	318.1	–50.0	244.0
1998	1,652.6	552.1	270.2	281.9	18.1	263.8	1,100.5	859.4	906.6	376.1	–4.4	200.3	334.5	–47.2	241.2
1999	1,701.9	572.0	275.5	296.5	19.5	277.0	1,129.9	900.2	940.6	387.0	–5.3	211.9	347.0	–40.4	229.8
2000	1,788.8	614.8	295.0	319.9	21.3	298.6	1,174.0	951.0	993.5	406.0	–3.1	226.3	364.2	–42.6	223.0
2001	1,863.9	657.4	309.1	348.3	22.6	325.7	1,206.5	1,000.3	1,055.5	429.4	–1.4	241.5	386.1	–55.2	206.2
2002 estimate	2,052.3	740.5	348.0	392.5	26.9	365.6	1,311.8	1,133.4	1,188.6	455.8	0.2	267.6	465.0	–55.2	178.4
2003 estimate	2,128.2	789.0	379.0	410.0	25.5	384.5	1,339.2	1,158.6	1,232.7	471.8	1.4	288.9	470.7	–74.1	180.7
2004 estimate	2,189.1	815.0	393.7	421.3	25.9	395.4	1,374.1	1,185.3	1,285.4	491.4	0.4	303.3	490.3	–100.2	188.8
2005 estimate	2,276.9	838.3	413.4	424.9	26.4	398.5	1,438.6	1,248.3	1,348.8	515.4	–0.2	322.0	511.6	–100.4	190.2
2006 estimate	2,369.1	857.9	428.5	429.3	27.0	402.3	1,511.2	1,322.9	1,421.5	541.7	–0.3	338.2	541.9	–98.6	188.3
2007 estimate	2,467.7	880.0	442.5	437.5	27.6	409.9	1,587.7	1,402.4	1,500.8	570.8	–0.4	356.6	573.8	–98.4	185.3

[1] Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITC), welfare contingency fund, child care entitlement to States, temporary assistance to needy families, State children's health insurance and veterans pensions.

[2] Including asset sales.

Table 8.2—**OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY IN CONSTANT (FY 1996) DOLLARS: 1962–2007**

(in billions of dollars)

Fiscal Year	Total Outlays	Discretionary					Mandatory and Net Interest								
		Total	National Defense	Nondefense			Total	Mandatory							Net Interest
				Total	International	Domestic		Total	Programmatic					Undistributed Offsetting Receipts [2]	
									Total	Social Security	Deposit Insurance	Means Tested Entitlements [1]	Other		
1962	556.9	410.5	288.4	122.0	35.8	86.2	146.4	116.0	154.9	62.5	–2.6	19.3	75.7	–38.9	30.4
1963	557.0	410.2	283.2	127.0	31.9	95.1	146.8	113.1	154.4	67.9	–2.6	20.7	68.4	–41.3	33.7
1964	585.2	423.3	288.0	135.3	26.6	108.7	161.8	126.6	166.1	70.5	–2.5	21.7	76.5	–39.5	35.3
1965	575.5	411.3	266.6	144.7	26.1	118.6	164.2	127.9	166.7	73.0	–2.2	22.4	73.5	–38.8	36.3
1966	637.1	459.1	296.8	162.3	27.0	135.3	177.9	139.1	180.1	85.1	–2.6	24.4	73.2	–41.0	38.8
1967	719.7	518.5	349.6	168.8	26.7	142.1	201.2	160.0	201.6	87.0	–2.0	25.4	91.2	–41.5	41.2
1968	779.3	545.6	380.2	165.5	22.9	142.5	233.7	190.8	232.9	92.4	–2.5	29.8	113.2	–42.1	42.9
1969	757.3	511.3	362.0	149.3	17.9	131.4	246.0	199.0	238.2	101.6	–2.6	32.9	106.4	–39.2	47.0
1970	761.7	493.9	339.5	154.5	16.2	138.2	267.7	217.3	256.1	107.6	–2.1	36.6	113.9	–38.8	50.5
1971	768.2	470.8	309.0	161.8	14.2	147.6	297.4	247.8	289.5	122.0	–1.4	46.4	122.6	–41.6	49.6
1972	791.6	455.5	283.1	172.4	16.2	156.2	336.1	286.7	323.3	131.6	–2.1	56.5	137.3	–36.7	49.4
1973	799.2	434.3	256.7	177.5	16.2	161.4	365.0	311.9	360.5	155.2	–2.7	53.9	154.2	–48.6	53.0
1974	810.8	428.8	249.1	179.6	19.7	160.0	382.0	320.8	378.3	164.0	–1.9	60.1	156.2	–57.5	61.2
1975	909.2	443.5	243.8	199.8	23.7	176.1	465.7	405.6	447.9	172.1	1.5	69.5	204.9	–42.3	60.1
1976	947.9	456.2	232.2	224.0	19.9	204.1	491.7	427.1	468.4	184.9	–1.5	77.5	207.4	–41.2	64.6
TQ	237.3	121.4	55.9	65.5	8.6	56.9	115.9	99.6	111.3	48.0	–0.2	18.7	44.8	–11.7	16.3
1977	964.7	469.9	230.8	239.1	19.5	219.7	494.8	427.6	466.2	197.8	–6.8	78.6	196.5	–38.5	67.2
1978	1,014.0	489.6	231.0	258.6	19.7	238.9	524.4	449.9	488.4	204.4	–2.3	77.8	208.5	–38.5	74.6
1979	1,028.0	496.7	237.6	259.1	19.7	239.4	531.3	448.4	488.7	209.4	–3.8	78.2	204.9	–40.3	82.9
1980	1,092.6	518.5	246.4	272.1	25.4	246.6	574.1	480.2	522.4	216.0	–0.7	83.0	224.1	–42.1	93.8
1981	1,137.0	521.1	260.1	261.0	24.6	236.4	615.9	504.0	557.4	232.4	–2.5	87.0	240.4	–53.4	112.0
1982	1,167.7	511.6	283.2	228.3	21.8	206.6	656.2	526.8	573.2	243.9	–3.5	82.0	250.8	–46.5	129.4
1983	1,209.7	529.9	305.0	224.9	22.2	202.7	679.7	548.8	607.0	255.5	–1.9	86.2	267.2	–58.2	130.9
1984	1,214.7	535.8	310.1	225.7	25.0	200.7	679.0	522.8	574.5	257.1	–1.3	84.6	234.1	–51.8	156.2
1985	1,304.7	565.2	331.0	234.2	25.8	208.4	739.4	563.2	614.0	263.3	–3.2	87.8	266.2	–50.8	176.2
1986	1,332.5	584.0	354.2	229.8	25.5	204.3	748.4	567.7	617.3	270.0	2.2	90.8	254.3	–49.6	180.8
1987	1,314.8	579.3	361.1	218.2	21.2	197.0	735.4	556.1	617.6	272.9	4.3	93.1	247.3	–61.5	179.3
1988	1,351.0	591.9	365.2	226.6	21.2	205.4	759.1	569.0	631.9	277.5	13.5	98.6	242.3	–62.9	190.1
1989	1,399.7	604.3	370.3	234.0	21.8	212.3	795.4	591.6	652.0	282.6	28.9	103.0	237.5	–60.4	203.8
1990	1,483.5	601.4	355.7	245.8	24.3	221.5	882.1	667.8	716.3	289.8	73.9	110.6	242.0	–48.5	214.3
1991	1,501.5	611.9	362.8	249.2	23.7	225.5	889.6	672.1	720.7	300.4	79.5	129.7	211.0	–48.6	217.5
1992	1,515.2	593.1	332.0	261.0	22.1	238.9	922.1	704.8	751.9	311.7	3.0	154.2	283.0	–47.1	217.3
1993	1,507.7	584.4	315.8	268.6	23.7	244.9	923.3	711.7	754.2	321.8	–30.8	166.7	296.6	–42.5	211.6
1994	1,531.9	572.9	298.8	274.1	22.2	251.9	959.0	747.5	788.5	331.0	–8.1	178.0	287.6	–41.0	211.5
1995	1,551.5	562.6	283.5	279.1	20.8	258.2	989.0	752.2	799.0	340.2	–18.5	185.4	291.9	–46.8	236.8
1996	1,560.6	532.7	266.0	266.7	18.3	248.4	1,027.9	786.8	824.4	347.1	–8.4	187.3	298.4	–37.6	241.1
1997	1,568.9	536.7	266.0	270.7	18.7	252.0	1,032.2	792.9	841.8	354.7	–14.2	189.9	311.3	–48.9	239.3
1998	1,598.8	533.3	261.6	271.6	17.4	254.2	1,065.6	832.3	877.3	364.0	–4.2	193.9	323.6	–44.9	233.2
1999	1,620.7	541.2	261.1	280.1	18.4	261.7	1,079.5	860.1	897.4	369.3	–5.0	202.2	331.0	–37.3	219.4
2000	1,659.6	564.3	271.2	293.1	19.5	273.6	1,095.3	886.7	924.6	378.0	–2.8	210.7	338.7	–37.9	208.6
2001	1,692.9	591.3	279.0	312.4	20.4	292.0	1,101.5	913.0	961.2	391.1	–1.3	219.9	351.5	–48.2	188.5
2002 estimate	1,826.8	650.7	306.9	343.8	23.6	320.2	1,176.1	1,016.5	1,063.6	408.2	0.2	239.6	415.7	–47.1	159.6
2003 estimate	1,854.7	679.4	327.9	351.5	22.0	329.5	1,175.3	1,016.5	1,078.6	413.0	1.2	252.9	411.5	–62.1	158.8
2004 estimate	1,869.2	689.0	334.9	354.1	22.0	332.1	1,180.2	1,017.0	1,099.5	420.6	0.3	259.5	419.1	–82.5	163.2
2005 estimate	1,904.5	696.4	346.4	350.0	22.0	328.0	1,208.0	1,046.6	1,127.9	431.1	–0.2	269.3	427.6	–81.3	161.5
2006 estimate	1,938.8	699.3	353.0	346.3	22.1	324.1	1,239.5	1,082.6	1,160.9	442.6	–0.3	276.2	442.4	–78.3	156.9
2007 estimate	1,975.5	703.7	358.4	345.3	22.1	323.2	1,271.8	1,120.2	1,197.0	455.4	–0.3	284.4	457.5	–76.7	151.5

[1] Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITC), welfare contingency fund, child care entitlement to States, temporary assistance to needy families, State children's health insurance and veterans pensions.

[2] Including asset sales.

Table 8.3—**PERCENTAGE DISTRIBUTION OF OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2007**

Fiscal Year	Total Outlays	Discretionary					Mandatory and Net Interest								
				Nondefense				Mandatory							
									Programmatic					Undistributed Offsetting Receipts [2]	Net Interest
		Total	National Defense	Total	International	Domestic	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements [1]	Other		
1962	100.0	67.5	49.2	18.3	5.2	13.1	32.5	26.1	31.0	13.2	–0.4	4.1	14.2	–4.9	6.4
1963	100.0	67.6	48.3	19.4	4.7	14.7	32.4	25.4	30.6	13.9	–0.4	4.2	12.9	–5.2	7.0
1964	100.0	66.8	46.4	20.3	3.9	16.4	33.2	26.3	31.1	13.7	–0.4	4.2	13.6	–4.8	6.9
1965	100.0	65.8	43.2	22.6	4.0	18.7	34.2	26.9	31.9	14.4	–0.3	4.4	13.4	–5.0	7.3
1966	100.0	67.0	43.9	23.2	3.8	19.4	33.0	26.0	30.9	15.1	–0.4	4.3	11.9	–4.9	7.0
1967	100.0	67.6	45.7	21.9	3.4	18.5	32.4	25.9	30.5	13.5	–0.3	3.9	13.3	–4.6	6.5
1968	100.0	66.2	46.1	20.1	2.7	17.4	33.8	27.5	32.1	13.1	–0.3	4.2	15.1	–4.5	6.2
1969	100.0	63.9	45.0	18.8	2.2	16.6	36.1	29.2	33.5	14.5	–0.3	4.7	14.6	–4.3	6.9
1970	100.0	61.5	41.9	19.6	2.0	17.6	38.5	31.2	35.6	15.2	–0.3	5.2	15.5	–4.4	7.4
1971	100.0	58.3	37.6	20.7	1.8	18.9	41.7	34.6	39.4	16.7	–0.2	6.4	16.6	–4.8	7.1
1972	100.0	55.7	34.4	21.3	2.0	19.3	44.3	37.6	41.7	17.1	–0.3	7.3	17.6	–4.2	6.7
1973	100.0	53.1	31.4	21.7	2.0	19.7	46.9	39.9	45.3	19.6	–0.3	6.8	19.2	–5.5	7.1
1974	100.0	51.3	30.0	21.3	2.3	19.0	48.7	40.7	46.9	20.4	–0.2	7.5	19.3	–6.2	8.0
1975	100.0	47.5	26.4	21.2	2.5	18.7	52.5	45.5	49.6	19.1	0.2	7.7	22.6	–4.1	7.0
1976	100.0	47.2	24.2	23.1	2.0	21.0	52.8	45.6	49.5	19.6	–0.2	8.2	21.9	–3.9	7.2
TQ	100.0	50.1	23.2	26.8	3.5	23.4	49.9	42.7	47.1	20.3	–0.1	7.9	19.0	–4.4	7.2
1977	100.0	48.2	23.8	24.3	2.0	22.4	51.8	44.5	48.2	20.5	–0.7	8.1	20.3	–3.6	7.3
1978	100.0	47.7	22.8	24.9	1.9	23.0	52.3	44.6	48.0	20.2	–0.2	7.7	20.4	–3.4	7.7
1979	100.0	47.6	23.2	24.4	1.8	22.6	52.4	43.9	47.4	20.4	–0.3	7.6	19.8	–3.5	8.5
1980	100.0	46.8	22.8	24.0	2.2	21.8	53.2	44.4	47.7	19.8	–0.1	7.6	20.4	–3.4	8.9
1981	100.0	45.4	23.3	22.1	2.0	20.1	54.6	44.5	48.6	20.3	–0.2	7.6	20.9	–4.1	10.1
1982	100.0	43.7	24.9	18.8	1.7	17.0	56.3	44.9	48.4	20.6	–0.3	6.9	21.1	–3.5	11.4
1983	100.0	43.7	26.0	17.7	1.7	16.1	56.3	45.2	49.4	20.8	–0.1	7.0	21.6	–4.2	11.1
1984	100.0	44.5	26.8	17.8	1.9	15.9	55.5	42.4	46.2	20.7	–0.1	6.8	18.8	–3.8	13.0
1985	100.0	43.9	26.7	17.2	1.8	15.4	56.1	42.4	45.8	19.7	–0.2	6.6	19.8	–3.5	13.7
1986	100.0	44.3	27.6	16.6	1.8	14.8	55.7	42.0	45.3	19.8	0.2	6.7	18.6	–3.3	13.7
1987	100.0	44.2	28.1	16.1	1.5	14.6	55.8	42.0	46.2	20.4	0.3	7.0	18.5	–4.2	13.8
1988	100.0	43.6	27.3	16.3	1.5	14.8	56.4	42.1	46.3	20.4	0.9	7.2	17.8	–4.2	14.3
1989	100.0	42.7	26.6	16.2	1.5	14.7	57.3	42.5	46.4	20.1	1.9	7.3	16.9	–3.9	14.8
1990	100.0	39.9	24.0	16.0	1.5	14.5	60.1	45.3	48.3	19.7	4.6	7.5	16.5	–2.9	14.7
1991	100.0	40.3	24.1	16.1	1.5	14.6	59.7	45.0	48.0	20.1	5.0	8.7	14.2	–3.0	14.7
1992	100.0	38.6	21.9	16.7	1.4	15.3	61.4	46.9	49.8	20.6	0.2	10.2	18.7	–2.8	14.4
1993	100.0	38.3	20.7	17.5	1.5	16.0	61.7	47.6	50.3	21.4	–2.0	11.1	19.7	–2.7	14.1
1994	100.0	37.0	19.3	17.7	1.4	16.3	63.0	49.1	51.7	21.7	–0.5	11.7	18.9	–2.6	13.9
1995	100.0	35.9	18.0	17.9	1.3	16.6	64.1	48.7	51.7	22.0	–1.2	12.0	18.9	–2.9	15.3
1996	100.0	34.1	17.0	17.1	1.2	15.9	65.9	50.4	52.8	22.2	–0.5	12.0	19.1	–2.4	15.4
1997	100.0	34.2	17.0	17.2	1.2	16.0	65.8	50.6	53.7	22.6	–0.9	12.1	19.9	–3.1	15.2
1998	100.0	33.4	16.4	17.1	1.1	16.0	66.6	52.0	54.9	22.8	–0.3	12.1	20.2	–2.9	14.6
1999	100.0	33.6	16.2	17.4	1.1	16.3	66.4	52.9	55.3	22.7	–0.3	12.4	20.4	–2.4	13.5
2000	100.0	34.4	16.5	17.9	1.2	16.7	65.6	53.2	55.5	22.7	–0.2	12.7	20.4	–2.4	12.5
2001	100.0	35.3	16.6	18.7	1.2	17.5	64.7	53.7	56.6	23.0	–0.1	13.0	20.7	–3.0	11.1
2002 estimate	100.0	36.1	17.0	19.1	1.3	17.8	63.9	55.2	57.9	22.2	*	13.0	22.7	–2.7	8.7
2003 estimate	100.0	37.1	17.8	19.3	1.2	18.1	62.9	54.4	57.9	22.2	0.1	13.6	22.1	–3.5	8.5
2004 estimate	100.0	37.2	18.0	19.2	1.2	18.1	62.8	54.1	58.7	22.4	*	13.9	22.4	–4.6	8.6
2005 estimate	100.0	36.8	18.2	18.7	1.2	17.5	63.2	54.8	59.2	22.6	–*	14.1	22.5	–4.4	8.4
2006 estimate	100.0	36.2	18.1	18.1	1.1	17.0	63.8	55.8	60.0	22.9	–*	14.3	22.9	–4.2	7.9
2007 estimate	100.0	35.7	17.9	17.7	1.1	16.6	64.3	56.8	60.8	23.1	–*	14.5	23.3	–4.0	7.5

* 0.05 percent or less.

[1] Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITC), welfare contingency fund, child care entitlement to States, temporary assistance to needy families, State children's health insurance and veterans pensions.

[2] Including asset sales.

Table 8.4—**OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY AS PERCENTAGES OF GDP: 1962–2007**

Fiscal Year	Total Outlays	Discretionary					Mandatory and Net Interest								
				Nondefense				Mandatory							
									Programmatic					Undistributed Offsetting Receipts [2]	Net Interest
		Total	National Defense	Total	International	Domestic	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements [1]	Other		
1962	18.8	12.7	9.2	3.4	1.0	2.5	6.1	4.9	5.8	2.5	–0.1	0.8	2.7	–0.9	1.2
1963	18.6	12.6	9.0	3.6	0.9	2.7	6.0	4.7	5.7	2.6	–0.1	0.8	2.4	–1.0	1.3
1964	18.5	12.3	8.6	3.8	0.7	3.0	6.1	4.9	5.8	2.5	–0.1	0.8	2.5	–0.9	1.3
1965	17.2	11.3	7.4	3.9	0.7	3.2	5.9	4.6	5.5	2.5	–0.1	0.8	2.3	–0.9	1.2
1966	17.8	12.0	7.8	4.1	0.7	3.5	5.9	4.6	5.5	2.7	–0.1	0.8	2.1	–0.9	1.2
1967	19.4	13.1	8.8	4.2	0.7	3.6	6.3	5.0	5.9	2.6	–*	0.8	2.6	–0.9	1.3
1968	20.5	13.6	9.5	4.1	0.6	3.6	6.9	5.7	6.6	2.7	–0.1	0.9	3.1	–0.9	1.3
1969	19.3	12.4	8.7	3.6	0.4	3.2	7.0	5.6	6.5	2.8	–0.1	0.9	2.8	–0.8	1.3
1970	19.3	11.9	8.1	3.8	0.4	3.4	7.4	6.0	6.9	2.9	–*	1.0	3.0	–0.9	1.4
1971	19.4	11.3	7.3	4.0	0.3	3.7	8.1	6.7	7.7	3.2	–*	1.2	3.2	–0.9	1.4
1972	19.5	10.9	6.7	4.2	0.4	3.8	8.6	7.3	8.1	3.3	–0.1	1.4	3.4	–0.8	1.3
1973	18.8	10.0	5.9	4.1	0.4	3.7	8.8	7.5	8.5	3.7	–0.1	1.3	3.6	–1.0	1.3
1974	18.7	9.6	5.6	4.0	0.4	3.6	9.1	7.6	8.8	3.8	–*	1.4	3.6	–1.2	1.5
1975	21.3	10.1	5.6	4.5	0.5	4.0	11.2	9.7	10.6	4.1	*	1.6	4.8	–0.9	1.5
1976	21.4	10.1	5.2	4.9	0.4	4.5	11.3	9.8	10.6	4.2	–*	1.8	4.7	–0.8	1.5
TQ	21.1	10.6	4.9	5.7	0.7	4.9	10.5	9.0	9.9	4.3	–*	1.7	4.0	–0.9	1.5
1977	20.8	10.0	4.9	5.1	0.4	4.6	10.8	9.2	10.0	4.2	–0.1	1.7	4.2	–0.8	1.5
1978	20.7	9.9	4.7	5.1	0.4	4.8	10.8	9.2	9.9	4.2	–*	1.6	4.2	–0.7	1.6
1979	20.1	9.6	4.7	4.9	0.4	4.6	10.5	8.8	9.5	4.1	–0.1	1.5	4.0	–0.7	1.7
1980	21.6	10.1	4.9	5.2	0.5	4.7	11.5	9.6	10.3	4.3	–*	1.6	4.4	–0.7	1.9
1981	22.2	10.1	5.2	4.9	0.4	4.5	12.1	9.8	10.8	4.5	–*	1.7	4.6	–0.9	2.2
1982	23.1	10.1	5.8	4.3	0.4	3.9	13.0	10.4	11.2	4.8	–0.1	1.6	4.9	–0.8	2.6
1983	23.5	10.3	6.1	4.2	0.4	3.8	13.2	10.6	11.6	4.9	–*	1.7	5.1	–1.0	2.6
1984	22.2	9.9	5.9	3.9	0.4	3.5	12.3	9.4	10.2	4.6	–*	1.5	4.2	–0.8	2.9
1985	22.9	10.1	6.1	3.9	0.4	3.5	12.8	9.7	10.5	4.5	–0.1	1.5	4.5	–0.8	3.1
1986	22.5	10.0	6.2	3.7	0.4	3.3	12.5	9.4	10.2	4.5	*	1.5	4.2	–0.7	3.1
1987	21.6	9.6	6.1	3.5	0.3	3.2	12.0	9.1	10.0	4.4	0.1	1.5	4.0	–0.9	3.0
1988	21.2	9.3	5.8	3.5	0.3	3.1	12.0	8.9	9.8	4.3	0.2	1.5	3.8	–0.9	3.0
1989	21.2	9.0	5.6	3.4	0.3	3.1	12.1	9.0	9.8	4.3	0.4	1.6	3.6	–0.8	3.1
1990	21.8	8.7	5.2	3.5	0.3	3.2	13.1	9.9	10.5	4.3	1.0	1.6	3.6	–0.6	3.2
1991	22.3	9.0	5.4	3.6	0.3	3.3	13.3	10.1	10.7	4.5	1.1	1.9	3.2	–0.7	3.3
1992	22.2	8.6	4.9	3.7	0.3	3.4	13.6	10.4	11.1	4.6	*	2.3	4.2	–0.6	3.2
1993	21.5	8.2	4.5	3.8	0.3	3.4	13.3	10.2	10.8	4.6	–0.4	2.4	4.2	–0.6	3.0
1994	21.1	7.8	4.1	3.7	0.3	3.4	13.3	10.3	10.9	4.6	–0.1	2.5	4.0	–0.5	2.9
1995	20.7	7.4	3.7	3.7	0.3	3.4	13.3	10.1	10.7	4.6	–0.2	2.5	3.9	–0.6	3.2
1996	20.3	6.9	3.5	3.5	0.2	3.2	13.4	10.2	10.7	4.5	–0.1	2.4	3.9	–0.5	3.1
1997	19.6	6.7	3.3	3.4	0.2	3.1	12.9	9.9	10.5	4.4	–0.2	2.4	3.9	–0.6	3.0
1998	19.1	6.4	3.1	3.3	0.2	3.0	12.7	9.9	10.5	4.3	–0.1	2.3	3.9	–0.5	2.8
1999	18.7	6.3	3.0	3.2	0.2	3.0	12.4	9.9	10.3	4.2	–0.1	2.3	3.8	–0.4	2.5
2000	18.4	6.3	3.0	3.3	0.2	3.1	12.0	9.8	10.2	4.2	–*	2.3	3.7	–0.4	2.3
2001	18.4	6.5	3.0	3.4	0.2	3.2	11.9	9.9	10.4	4.2	–*	2.4	3.8	–0.5	2.0
2002 estimate	19.8	7.1	3.4	3.8	0.3	3.5	12.7	10.9	11.5	4.4	*	2.6	4.5	–0.5	1.7
2003 estimate	19.5	7.2	3.5	3.8	0.2	3.5	12.3	10.6	11.3	4.3	*	2.6	4.3	–0.7	1.7
2004 estimate	19.0	7.1	3.4	3.7	0.2	3.4	11.9	10.3	11.2	4.3	*	2.6	4.3	–0.9	1.6
2005 estimate	18.7	6.9	3.4	3.5	0.2	3.3	11.8	10.3	11.1	4.2	–*	2.6	4.2	–0.8	1.6
2006 estimate	18.5	6.7	3.3	3.4	0.2	3.1	11.8	10.3	11.1	4.2	–*	2.6	4.2	–0.8	1.5
2007 estimate	18.3	6.5	3.3	3.3	0.2	3.0	11.8	10.4	11.2	4.2	–*	2.7	4.3	–0.7	1.4

* 0.05 percent or less.

[1] Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITC), welfare contingency fund, child care entitlement to States, temporary assistance to needy families, State children's health insurance and veterans pensions.

[2] Including asset sales.

Table 8.5—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2007**

(in millions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	310	382	334	356	504	882	1,017	943
Health:								
Medicaid	103	157	210	272	770	1,173	1,806	2,285
Other	8	12	15	24	38	26	24	35
Total health	110	169	225	296	808	1,199	1,830	2,319
Medicare	.....	.....	.....	.....	.....	2,525	4,427	5,396
Income security:								
General retirement and disability	652	622	671	643	708	702	912	1,002
Federal employee retirement and disability	1,951	2,233	2,546	2,858	3,319	3,789	4,271	4,767
Unemployment compensation	3,499	3,127	2,912	2,342	1,964	1,994	2,266	2,293
Food and nutrition assistance	275	284	308	299	363	418	505	587
Family and Other Support Assistance	2,329	2,572	2,734	2,787	2,758	2,720	3,166	3,618
Housing Assistance and Other	–2	–3	–43	13	–*	14	13	21
Total income security	8,704	8,835	9,129	8,943	9,112	9,638	11,133	12,287
Social Security	14,047	15,456	16,247	17,077	20,257	21,292	23,293	26,700
Veterans benefits and services:								
Income security for veterans	3,968	4,206	4,146	4,215	4,184	4,546	4,664	5,036
Other	394	–8	124	56	238	605	691	806
Total veterans benefits and services	4,363	4,198	4,271	4,271	4,422	5,151	5,355	5,842
Total mandatory human resources programs	27,535	29,040	30,206	30,944	35,103	40,688	47,055	53,486
Other mandatory programs:								
National defense	–206	–318	–281	–403	–887	–573	–226	–218
International affairs	132	62	341	569	518	218	430	519
Energy	–50	–113	–114	–131	–132	–54	–3	–10
Agriculture	3,193	3,930	4,118	3,433	1,851	2,327	3,783	5,062
Deposit insurance	–394	–423	–436	–389	–486	–401	–522	–603
Other commerce and housing credit	477	–879	–323	–87	1,880	2,137	2,700	–554
Community and regional development	37	47	39	68	96	107	101	76
General government	–218	–127	–129	–96	–99	–144	–140	–1
Other undistributed offsetting receipts	–5,274	–5,797	–5,708	–5,908	–6,542	–7,294	–8,045	–7,986
All other	2,626	2,860	3,481	3,844	3,701	3,712	3,933	3,852
Total other mandatory programs	323	–757	988	900	–101	35	2,011	137
Total mandatory programs	27,857	28,283	31,193	31,844	35,002	40,723	49,066	53,623
Net interest:								
Interest on the public debt	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588
Interest received by:								
On-budget trust funds	–824	–895	–1,006	–1,121	–1,259	–1,492	–1,689	–1,953
Off-budget trust funds	–609	–582	–607	–648	–642	–792	–979	–1,149
Other	–797	–678	–855	–986	–727	–839	–816	–788
Total net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699
Total outlays for mandatory and related programs	34,747	36,022	39,392	40,435	44,389	50,991	60,156	66,322

* $500 thousand or less.

Table 8.5—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2007—Continued**

(in millions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	1,281	1,420	2,536	2,196	2,240	2,955	3,159	835
Health:								
Medicaid	2,727	3,362	4,601	4,600	5,818	6,840	8,568	2,229
Other	38	64	75	189	166	269	450	115
Total health	2,765	3,426	4,677	4,789	5,984	7,109	9,019	2,343
Medicare	5,848	6,225	7,024	7,613	8,972	12,214	14,997	4,043
Income security:								
General retirement and disability	997	1,574	1,771	2,554	2,706	4,661	2,971	1,158
Federal employee retirement and disability	5,528	6,567	7,665	8,880	10,762	13,199	15,452	4,262
Unemployment compensation	3,074	5,749	6,640	4,887	5,589	12,806	18,565	3,789
Food and nutrition assistance	960	2,179	3,218	3,641	4,433	6,643	7,809	1,782
Supplemental Security Income	.....	.....	.....	.....	1,954	4,320	4,573	1,165
Family and Other Support Assistance	4,142	5,486	6,559	5,922	5,423	5,121	5,849	1,606
Earned Income Tax Credit	.....	.....	.....	.....	.....	.....	808	86
Housing Assistance and Other	–5	–2	–31	–20	1	–69	–2	7
Total income security	14,696	21,553	25,822	25,864	30,868	46,680	56,025	13,855
Social Security	29,647	35,131	39,364	48,176	54,990	63,557	72,699	19,458
Veterans benefits and services:								
Income security for veterans	5,546	5,966	6,344	6,533	6,789	7,860	8,350	2,082
Other	1,066	1,488	1,643	2,420	3,226	4,602	5,533	721
Total veterans benefits and services	6,612	7,454	7,987	8,953	10,016	12,462	13,883	2,803
Total mandatory human resources programs	60,848	75,209	87,409	97,592	113,068	144,979	169,782	43,338
Other mandatory programs:								
National defense	–220	–137	–164	–414	–1,373	–1,107	–257	–44
International affairs	367	389	200	–681	–487	–1,058	–1,026	–857
Energy	12	148	203	163	614	1,179	1,615	404
Agriculture	4,340	3,406	4,315	3,886	1,249	1,950	2,050	701
Deposit insurance	–501	–383	–597	–808	–613	508	–573	–63
Other commerce and housing credit	513	62	913	–231	2,901	6,587	5,428	–158
Community and regional development	101	266	376	1,041	772	644	793	227
General government	29	–5	–1	6,489	6,260	6,653	6,160	1,789
Other undistributed offsetting receipts	–8,632	–10,107	–9,583	–13,409	–16,749	–13,602	–14,386	–4,206
All other	4,159	3,952	3,588	4,336	4,059	4,392	–100	–158
Total other mandatory programs	166	–2,410	–750	372	–3,368	6,147	–296	–2,367
Total mandatory programs	61,015	72,800	86,660	97,964	109,700	151,126	169,486	40,971
Net interest:								
Interest on the public debt	19,304	20,959	21,849	24,167	29,319	32,665	37,076	8,104
Interest received by:								
On-budget trust funds	–2,367	–2,820	–2,983	–3,156	–4,064	–4,861	–4,988	–177
Off-budget trust funds	–1,568	–1,942	–2,106	–2,280	–2,520	–2,803	–2,812	–93
Other	–989	–1,356	–1,282	–1,382	–1,286	–1,756	–2,549	–885
Total net interest	14,380	14,841	15,478	17,349	21,449	23,244	26,727	6,949
Total outlays for mandatory and related programs	75,395	87,641	102,137	115,312	131,149	174,371	196,213	47,920

Table 8.5—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2007—Continued**

(in millions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	3,443	4,298	5,275	6,048	7,820	7,066	5,868	7,046
Health:								
Medicaid	9,876	10,680	12,407	13,957	16,833	17,391	18,985	20,061
Other	491	550	574	741	931	1,071	1,119	1,427
Total health	10,367	11,230	12,981	14,698	17,764	18,462	20,104	21,488
Medicare	18,576	21,832	25,507	31,010	37,927	45,312	51,245	56,009
Income security:								
General retirement and disability	3,277	3,082	4,025	4,731	5,053	5,149	5,101	4,984
Federal employee retirement and disability	17,700	19,814	22,631	26,565	31,243	34,289	36,456	38,006
Unemployment compensation	14,331	10,886	9,837	16,889	18,319	22,278	29,568	17,019
Food and nutrition assistance	8,233	8,437	10,109	13,114	15,085	14,442	16,493	16,345
Supplemental Security Income	4,772	5,280	4,865	5,716	6,467	6,864	7,894	7,633
Family and Other Support Assistance	6,351	6,639	6,610	7,308	8,175	7,990	8,391	8,854
Earned Income Tax Credit	901	881	773	1,275	1,318	1,201	1,213	1,193
Payments to States for foster care/adoption assistance	.....	.....	.....	.....	557	418	410	659
Housing Assistance and Other	–39	–1	63	153	891	675	550	1,222
Total income security	55,525	55,018	58,914	75,752	87,109	93,306	106,075	95,915
Social Security	83,690	92,447	102,594	117,053	137,881	153,916	168,513	176,052
Veterans benefits and services:								
Income security for veterans	9,216	9,745	10,780	11,688	12,909	13,710	14,250	14,400
Other	3,563	3,358	2,900	2,316	2,458	2,049	1,616	1,595
Total veterans benefits and services	12,779	13,104	13,680	14,004	15,367	15,760	15,867	15,994
Total mandatory human resources programs	184,380	197,929	218,951	258,564	303,869	333,822	367,672	372,505
Other mandatory programs:								
National defense	–276	–153	–434	–634	–452	–625	21	–632
International affairs	–1,660	–1,060	–1,683	–61	–544	–582	–1,755	–391
Energy	1,985	2,697	3,070	4,008	4,831	4,914	2,870	58
Agriculture	5,541	9,998	9,658	7,240	9,559	14,174	21,189	11,653
Deposit insurance	–2,788	–988	–1,745	–375	–1,383	–2,085	–1,156	–841
Universal service fund	.....	.....	.....	.....	.....	.....	.....	42
Other commerce and housing credit	2,426	3,872	2,630	4,685	5,317	4,759	4,325	4,082
Community and regional development	964	996	1,233	1,816	1,509	1,670	1,477	1,356
General government	6,895	7,324	7,516	7,762	6,087	5,201	5,230	5,320
Other undistributed offsetting receipts	–14,879	–15,720	–17,476	–19,942	–28,041	–26,099	–33,976	–31,957
All other	–341	–327	–316	–975	809	–396	–656	117
Total other mandatory programs	–2,135	6,638	2,452	3,523	–2,308	931	–2,431	–11,193
Total mandatory programs	182,245	204,566	221,402	262,087	301,561	334,753	365,240	361,312
Net interest:								
Interest on the public debt	41,915	48,712	59,858	74,808	95,543	117,239	128,673	153,887
Interest received by:								
On-budget trust funds	–5,488	–6,128	–7,727	–9,707	–11,523	–13,995	–15,257	–17,044
Off-budget trust funds	–2,650	–2,403	–2,224	–2,339	–2,288	–2,071	–1,845	–3,310
Other	–3,875	–4,724	–7,271	–10,224	–12,958	–16,129	–21,743	–22,410
Total net interest	29,901	35,458	42,636	52,538	68,774	85,044	89,828	111,123
Total outlays for mandatory and related programs	212,146	240,025	264,038	314,626	370,335	419,797	455,068	472,435

Table 8.5—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2007—Continued**

(in millions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	6,789	6,984	6,256	6,636	8,216	9,305	10,640	8,723
Health:								
Medicaid	22,655	24,995	27,435	30,462	34,604	41,103	52,533	67,827
Other	1,285	710	1,879	1,875	731	1,749	2,486	3,704
Total health	23,940	25,705	29,314	32,336	35,335	42,852	55,019	71,532
Medicare	64,087	68,445	73,393	76,906	82,710	95,803	102,045	116,178
Income security:								
General retirement and disability	5,168	4,899	5,133	4,882	5,179	4,673	4,439	4,986
Federal employee retirement and disability	38,541	41,310	43,692	46,813	49,102	51,916	56,035	57,492
Unemployment compensation	15,844	16,135	15,475	13,641	13,940	17,128	25,112	36,999
Food and nutrition assistance	16,683	16,638	16,859	17,832	18,794	21,338	25,690	29,502
Supplemental Security Income	8,654	9,323	9,933	11,370	11,503	11,493	14,668	17,907
Family and Other Support Assistance	9,224	9,877	10,540	10,764	11,166	12,246	13,520	15,103
Earned Income Tax Credit	1,100	1,415	1,410	2,698	4,002	4,354	4,885	7,345
Payments to States for foster care/adoption assistance	749	808	802	1,004	1,344	1,579	2,120	2,505
Offsetting receipts	.....	.....	.....	.....	.....	.....	.....	–668
Housing Assistance and Other	13,861	942	1,378	1,180	736	410	217	129
Total income security	109,824	101,347	105,221	110,183	115,766	125,137	146,686	171,300
Social Security	186,432	196,547	205,072	216,808	230,395	246,495	266,765	285,167
Veterans benefits and services:								
Income security for veterans	14,714	15,031	14,962	15,963	16,544	15,241	16,961	17,296
Other	1,196	643	750	1,745	1,342	822	585	1,655
Total veterans benefits and services	15,910	15,675	15,713	17,708	17,886	16,062	17,546	18,952
Total mandatory human resources programs	406,981	414,704	434,969	460,578	490,308	535,655	598,700	671,852
Other mandatory programs:								
National defense	–361	–456	–518	–558	–474	–810	–46,412	–4,252
International affairs	–1,214	–3,556	–1,675	–1,477	–1,023	–5,206	–3,847	–3,053
Energy	–893	–331	–369	–671	–2,175	–1,420	–1,973	–897
Agriculture	23,446	29,402	24,491	15,028	14,534	9,334	12,387	11,032
Deposit insurance	–2,151	1,512	3,099	10,013	22,003	57,946	66,168	2,612
Universal service fund	108	169	253	349	499	648	769	826
Other commerce and housing credit	2,698	506	2,402	6,546	3,899	5,172	5,983	4,859
Community and regional development	1,012	1,101	618	1,374	1,254	1,197	649	434
General government	4,876	5,315	229	1,411	977	1,585	1,358	2,021
Spectrum auctions and major asset sales	.....	.....	–7,736	–7,714	–7,096	–85	.....	.....
Other undistributed offsetting receipts	–32,698	–33,007	–34,581	–36,967	–37,212	–36,615	–39,356	–39,280
All other	–680	528	86	301	356	845	2,165	2,326
Total other mandatory programs	–5,856	1,183	–13,699	–12,364	–4,459	32,590	–2,108	–23,371
Total mandatory programs	401,125	415,886	421,269	448,214	485,849	568,246	596,593	648,482
Net interest:								
Interest on the public debt	178,898	190,303	195,283	214,081	240,882	264,724	285,455	292,323
Interest received by:								
On-budget trust funds	–21,838	–26,628	–29,614	–34,406	–40,467	–46,321	–50,426	–54,193
Off-budget trust funds	–4,118	–4,329	–5,290	–7,416	–11,395	–15,991	–20,222	–23,637
Other	–23,438	–23,298	–21,727	–20,422	–20,003	–18,032	–20,325	–15,120
Total net interest	129,504	136,047	138,652	151,838	169,018	184,380	194,482	199,373
Total outlays for mandatory and related programs	530,629	551,934	559,921	600,052	654,867	752,626	791,074	847,855

Table 8.5—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2007—Continued**

(in millions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999	2000
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	10,920	5,712	12,100	9,855	9,316	7,963	5,464	4,813
Health:								
Medicaid	75,774	82,034	89,070	91,990	95,552	101,234	108,042	117,921
Other	4,001	4,548	4,332	4,813	5,327	5,355	6,087	6,600
Total health	79,775	86,582	93,402	96,803	100,879	106,589	114,129	124,521
Medicare	127,903	141,834	156,884	171,272	187,441	190,233	187,694	194,115
Income security:								
General retirement and disability	3,888	5,272	4,697	4,847	4,328	4,247	1,513	4,780
Federal employee retirement and disability	59,963	62,396	65,741	67,934	71,389	73,343	74,982	77,003
Unemployment compensation	35,461	26,440	21,305	22,583	20,595	19,586	21,356	20,742
Food and nutrition assistance	31,739	33,038	33,515	33,747	31,659	29,209	28,700	28,020
Supplemental Security Income	21,078	24,500	24,510	24,125	26,662	27,472	28,175	31,065
Family and Other Support Assistance	15,628	16,508	17,133	16,670	16,467	17,485	19,171	20,607
Earned Income Tax Credit	8,781	10,950	15,244	19,159	21,856	23,239	25,632	26,099
Payments to States for foster care/adoption assistance	2,628	2,985	3,226	3,691	4,047	4,451	4,707	5,453
Offsetting receipts	–735	–800	–927	–1,187	–1,620	–2,368	–2,347	–2,550
Housing Assistance and Other	145	80	82	94	122	90	530	892
Total income security	178,577	181,370	184,526	191,663	195,505	196,754	202,419	212,111
Social Security	301,986	316,913	333,273	347,051	362,296	376,119	386,991	406,048
Veterans benefits and services:								
Income security for veterans	17,758	19,613	18,966	18,201	20,407	21,322	22,153	24,871
Other	2,091	1,252	1,492	1,177	298	1,958	1,685	1,459
Total veterans benefits and services	19,848	20,865	20,458	19,378	20,705	23,280	23,838	26,330
Total mandatory human resources programs	719,009	753,275	800,643	836,022	876,142	900,938	920,535	967,938
Other mandatory programs:								
National defense	–1,344	–624	–1,496	–208	–1,169	–1,792	–590	–470
International affairs	–4,322	–3,723	–3,682	–4,840	–3,754	–4,992	–4,276	–4,069
Energy	–1,240	–1,184	–1,829	–3,122	–3,431	–2,440	–2,217	–4,019
Agriculture	16,109	10,661	5,765	5,023	4,960	7,879	18,447	31,990
Deposit insurance	–27,988	–7,601	–17,859	–8,405	–14,386	–4,372	–5,282	–3,052
Universal service fund	866	890	929	957	1,001	1,769	3,293	4,074
Other commerce and housing credit	3,170	1,630	–3,728	–4,698	–2,847	3,125	4,185	–2,285
Community and regional development	700	–257	544	310	277	–436	–106	–796
General government	1,540	–328	1,591	229	795	3,677	3,345	1,035
Spectrum auctions and major asset sales	.....	.....	–7,644	–342	–11,006	–7,800	–1,753	–150
Other undistributed offsetting receipts	–37,386	–37,772	–36,811	–37,278	–38,967	–39,394	–38,692	–42,431
All other	2,250	2,568	2,383	3,127	2,418	3,200	3,279	3,189
Total other mandatory programs	–47,646	–35,741	–61,837	–49,247	–66,109	–41,576	–20,367	–16,984
Total mandatory programs	671,363	717,535	738,806	786,775	810,033	859,362	900,168	950,954
Net interest:								
Interest on the public debt	292,502	296,278	332,414	343,955	355,796	363,793	353,504	361,978
Interest received by:								
On-budget trust funds	–55,537	–56,494	–59,871	–60,869	–63,776	–67,208	–66,520	–69,290
Off-budget trust funds	–26,788	–29,203	–33,305	–36,507	–41,214	–46,630	–52,071	–59,796
Other	–11,442	–7,623	–7,069	–5,489	–6,790	–8,802	–5,137	–9,851
Total net interest	198,736	202,957	232,169	241,090	244,016	241,153	229,776	223,041
Total outlays for mandatory and related programs	870,099	920,492	970,975	1,027,865	1,054,049	1,100,515	1,129,944	1,173,995

Table 8.5—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2007—Continued**

(in millions of dollars)

Category and Program	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
Mandatory programs:							
Human resource programs:							
Education, training, employment, and social services	2,879	7,622	8,522	8,125	8,355	8,857	9,228
Health:							
Medicaid	129,374	144,751	158,790	170,195	184,144	199,861	217,274
Other	9,738	10,177	28,261	40,502	43,428	45,569	48,049
Total health	139,112	154,928	187,051	210,697	227,572	245,430	265,323
Medicare	214,061	222,723	230,631	240,567	257,449	277,851	301,765
Income security:							
General retirement and disability	5,398	4,832	4,898	5,062	5,130	5,460	5,372
Federal employee retirement and disability	80,824	84,822	89,688	93,702	97,936	101,912	105,534
Unemployment compensation	27,909	44,493	40,695	38,152	37,758	40,205	43,592
Food and nutrition assistance	29,418	33,778	35,683	36,526	37,056	37,898	39,309
Supplemental Security Income	27,481	31,322	32,469	33,762	37,720	36,649	35,296
Family and Other Support Assistance	24,205	24,427	25,749	25,647	25,189	25,077	25,167
Earned Income Tax Credit	26,123	28,282	30,629	31,083	31,720	33,133	34,085
Payments to States for foster care/adoption assistance	5,711	6,098	6,421	6,891	7,374	7,945	8,564
Offsetting receipts	–2,465	–2,468	–2,595	–2,739	–2,732	–2,761	–2,860
Housing Assistance and Other	1,046	7,470	7,471	7,295	7,044	9,476	9,297
Total income security	225,650	263,056	271,108	275,381	284,195	294,994	303,356
Social Security	429,368	455,758	471,767	491,447	515,370	541,736	570,754
Veterans benefits and services:							
Income security for veterans	22,463	26,002	27,559	29,017	32,962	32,057	30,756
Other	177	930	2,674	2,808	2,936	3,020	3,113
Total veterans benefits and services	22,640	26,932	30,233	31,825	35,898	35,077	33,869
Total mandatory human resources programs	1,033,710	1,131,019	1,199,312	1,258,042	1,328,839	1,403,945	1,484,295
Other mandatory programs:							
National defense	–567	–12	9	105	79	4	–44
International affairs	–6,003	–3,397	–3,066	–3,089	–3,126	–3,117	–2,989
Energy	–2,859	–2,771	–2,858	–3,150	–2,720	–2,964	–3,041
Agriculture	21,312	22,742	18,548	17,154	15,572	14,633	14,316
Deposit insurance	–1,412	218	1,350	376	–214	–325	–356
Universal service fund	4,947	5,490	6,510	6,805	7,133	7,271	7,114
Other commerce and housing credit	906	–2,405	–3,956	–2,004	–3,334	–4,895	–5,116
Community and regional development	–518	35	–646	–713	–807	–873	–936
General government	1,613	1,679	1,516	3,082	1,752	1,861	1,721
Spectrum auctions and major asset sales	–1,024	–570	–760	–16,317	–11,795	–5,577	–1,182
Other undistributed offsetting receipts	–54,206	–54,643	–73,660	–83,849	–88,648	–92,998	–97,235
All other	4,405	35,994	15,980	8,810	5,603	5,975	5,851
Total other mandatory programs	–33,406	2,360	–41,033	–72,790	–80,505	–81,005	–81,897
Total mandatory programs	1,000,304	1,133,419	1,158,579	1,185,252	1,248,334	1,322,940	1,402,398
Net interest:							
Interest on the public debt	359,507	338,833	353,078	375,291	392,224	406,646	421,945
Interest received by:							
On-budget trust funds	–75,302	–74,287	–77,245	–80,101	–83,466	–87,110	–91,589
Off-budget trust funds	–68,811	–76,822	–83,849	–92,029	–101,015	–110,959	–122,109
Other	–9,195	–9,339	–11,325	–14,331	–17,513	–20,267	–22,915
Total net interest	206,199	178,385	180,659	188,830	190,230	188,310	185,332
Total outlays for mandatory and related programs	1,206,503	1,311,804	1,339,238	1,374,082	1,438,564	1,511,250	1,587,730

Table 8.6—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2007**

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	1.9	2.3	1.9	1.9	2.6	4.3	4.7	4.1
Health:								
Medicaid	0.5	0.7	0.9	1.2	3.2	4.8	7.2	8.7
Other	*	0.1	0.1	0.1	0.2	0.1	0.1	0.1
Total health	0.5	0.8	1.0	1.3	3.4	4.9	7.3	8.8
Medicare	.....	.....	.....	.....	.....	9.7	17.0	20.0
Income security:								
General retirement and disability	2.9	2.7	2.9	2.7	3.0	2.9	3.6	3.8
Federal employee retirement and disability	8.5	9.8	11.0	12.2	13.9	15.4	16.9	18.0
Unemployment compensation	15.6	13.6	12.5	9.8	8.1	8.1	9.0	8.7
Food and nutrition assistance	1.2	1.2	1.3	1.3	1.5	1.7	2.0	2.2
Family and Other Support Assistance	10.4	11.3	11.9	11.9	11.6	11.1	12.6	13.8
Housing Assistance and Other	–*	–*	–0.2	0.1	–*	0.1	0.1	0.1
Total income security	38.6	38.6	39.3	38.0	38.1	39.3	44.1	46.6
Social Security	62.5	67.9	70.5	73.0	85.1	87.0	92.4	101.6
Veterans benefits and services:								
Income security for veterans	16.7	17.7	17.3	17.4	16.9	18.1	18.1	18.8
Other	2.2	–0.2	0.6	0.2	1.2	2.7	2.9	3.1
Total veterans benefits and services	19.0	17.4	17.9	17.6	18.2	20.8	21.0	22.0
Total mandatory human resources programs	122.5	127.0	130.5	131.8	147.4	166.1	186.4	203.1
Other mandatory programs:								
National defense	–1.1	–1.7	–1.5	–2.1	–4.5	–2.8	–1.0	–1.0
International affairs	0.9	0.4	2.0	3.2	2.8	1.1	2.0	2.3
Energy	–0.3	–0.7	–0.7	–0.7	–0.7	–0.3	–*	–*
Agriculture	20.3	23.6	23.5	18.8	9.8	11.6	17.7	22.2
Deposit insurance	–2.6	–2.6	–2.5	–2.2	–2.6	–2.0	–2.5	–2.6
Other commerce and housing credit	3.1	–5.4	–1.9	–0.5	10.0	10.7	12.7	–2.4
Community and regional development	0.2	0.3	0.2	0.4	0.5	0.5	0.5	0.3
General government	–1.6	–0.9	–0.9	–0.6	–0.6	–0.8	–0.7	–*
Other undistributed offsetting receipts	–38.9	–41.3	–39.5	–38.8	–41.0	–41.5	–42.1	–39.2
All other	13.6	14.4	17.3	18.7	17.9	17.4	17.7	16.4
Total other mandatory programs	–6.4	–13.9	–3.9	–3.9	–8.3	–6.1	4.3	–4.1
Total mandatory programs	116.0	113.1	126.6	127.9	139.1	160.0	190.8	198.9
Net interest:								
Interest on the public debt	40.2	43.1	45.9	48.0	49.7	53.7	56.4	61.4
Interest received by:								
On-budget trust funds	–3.6	–3.9	–4.3	–4.7	–5.2	–6.0	–6.5	–7.2
Off-budget trust funds	–2.7	–2.5	–2.6	–2.7	–2.7	–3.2	–3.8	–4.3
Other	–3.5	–3.0	–3.7	–4.2	–3.0	–3.4	–3.2	–2.9
Total net interest	30.4	33.7	35.3	36.3	38.8	41.2	42.9	47.0
Total outlays for mandatory and related programs	146.4	146.8	161.8	164.2	177.9	201.2	233.7	246.0

* $50 million or less.

Table 8.6—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2007—Continued**

(in billions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	5.1	5.3	8.9	7.4	6.9	8.2	8.1	2.1
Health:								
Medicaid	9.9	11.7	15.4	14.8	17.4	18.5	21.8	5.5
Other	0.1	0.2	0.3	0.6	0.5	0.8	1.2	0.3
Total health	10.0	11.9	15.7	15.4	17.9	19.3	23.0	5.8
Medicare	20.8	21.2	23.2	24.3	26.4	32.7	37.9	9.9
Income security:								
General retirement and disability	3.6	5.5	5.9	8.2	8.1	12.6	7.6	2.9
Federal employee retirement and disability	20.0	22.8	25.6	28.6	32.1	35.7	39.3	10.5
Unemployment compensation	11.2	20.0	22.2	15.7	16.7	34.7	47.2	9.4
Food and nutrition assistance	3.5	7.6	10.8	11.7	13.2	18.0	19.9	4.4
Supplemental Security Income	.....	.....	.....	.....	5.8	11.7	11.6	2.9
Family and Other Support Assistance	15.0	19.1	21.9	19.1	16.2	13.9	14.9	4.0
Earned Income Tax Credit	.....	.....	.....	.....	.....	.....	2.1	0.2
Housing Assistance and Other	–*	–*	–0.1	–0.1	*	–0.2	–*	*
Total income security	53.3	74.8	86.3	83.3	92.0	126.3	142.5	34.2
Social Security	107.6	122.0	131.6	155.2	164.0	172.1	184.9	48.0
Veterans benefits and services:								
Income security for veterans	19.9	20.6	21.1	21.0	20.1	21.2	21.2	5.1
Other	3.9	5.1	5.4	7.7	9.6	12.5	14.1	1.8
Total veterans benefits and services	23.8	25.7	26.5	28.7	29.8	33.6	35.3	6.9
Total mandatory human resources programs	220.6	260.9	292.3	314.3	336.9	392.1	431.7	106.8
Other mandatory programs:								
National defense	–0.9	–0.5	–0.6	–1.4	–4.2	–3.1	–0.7	–0.1
International affairs	1.5	1.5	0.7	–2.3	–1.5	–3.1	–2.7	–2.2
Energy	*	0.6	0.7	0.5	1.9	3.4	4.3	1.0
Agriculture	17.7	12.8	15.2	13.0	3.9	5.6	5.5	1.8
Deposit insurance	–2.1	–1.4	–2.1	–2.7	–1.9	1.5	–1.5	–0.2
Other commerce and housing credit	2.1	0.2	3.2	–0.8	9.2	19.1	14.5	–0.4
Community and regional development	0.4	1.0	1.3	3.5	2.4	1.9	2.1	0.6
General government	0.1	–*	–*	21.8	19.2	18.3	15.7	4.4
Other undistributed offsetting receipts	–38.8	–41.6	–36.7	–48.6	–57.5	–42.3	–41.2	–11.7
All other	16.5	14.6	12.6	14.5	12.4	12.0	–0.3	–0.4
Total other mandatory programs	–3.4	–13.0	–5.6	–2.4	–16.1	13.4	–4.5	–7.2
Total mandatory programs	217.3	247.8	286.7	311.9	320.8	405.6	427.1	99.6
Net interest:								
Interest on the public debt	67.8	70.0	69.8	73.9	83.7	84.5	89.6	19.0
Interest received by:								
On-budget trust funds	–8.3	–9.4	–9.5	–9.6	–11.6	–12.6	–12.0	–0.4
Off-budget trust funds	–5.5	–6.5	–6.7	–7.0	–7.2	–7.2	–6.8	–0.2
Other	–3.5	–4.5	–4.1	–4.2	–3.7	–4.5	–6.2	–2.1
Total net interest	50.5	49.6	49.4	53.0	61.2	60.1	64.6	16.3
Total outlays for mandatory and related programs	267.7	297.4	336.1	364.9	382.0	465.7	491.7	115.9

* $50 million or less.

Table 8.6—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2007—Continued**

(in billions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	8.2	9.6	10.9	11.3	13.3	11.1	8.8	10.1
Health:								
Medicaid	23.4	23.6	25.3	25.8	28.4	27.6	28.8	29.3
Other	1.2	1.3	1.2	1.5	1.7	1.8	1.8	2.2
Total health	24.5	24.9	26.6	27.2	30.0	29.4	30.6	31.5
Medicare	43.8	48.0	51.8	56.8	63.5	71.4	77.2	81.4
Income security:								
General retirement and disability	7.7	6.8	8.2	8.7	8.5	8.2	7.7	7.3
Federal employee retirement and disability	41.8	43.8	46.2	49.0	52.6	54.3	55.2	55.4
Unemployment compensation	33.9	24.1	20.1	31.2	30.9	35.3	44.8	24.9
Food and nutrition assistance	19.5	18.7	20.6	24.2	25.4	22.9	25.0	23.9
Supplemental Security Income	11.3	11.7	9.9	10.5	10.9	10.9	12.0	11.1
Family and Other Support Assistance	15.0	14.7	13.5	13.5	13.8	12.6	12.7	12.9
Earned Income Tax Credit	2.1	1.9	1.6	2.4	2.2	1.9	1.8	1.7
Payments to States for foster care/adoption assistance	.....	.....	.....	.....	0.9	0.7	0.6	1.0
Housing Assistance and Other	–0.1	–*	0.1	0.3	1.6	1.1	0.9	1.9
Total income security	131.2	121.6	120.2	139.8	146.8	147.8	160.8	140.1
Social Security	197.8	204.4	209.4	216.0	232.4	243.9	255.5	257.1
Veterans benefits and services:								
Income security for veterans	21.7	21.5	21.9	21.5	21.7	21.7	21.5	21.0
Other	8.4	7.4	5.9	4.3	4.1	3.2	2.4	2.3
Total veterans benefits and services	30.2	28.9	27.9	25.8	25.8	24.9	24.0	23.3
Total mandatory human resources programs	435.6	437.5	446.7	476.9	512.0	528.5	556.7	543.5
Other mandatory programs:								
National defense	–0.7	–0.3	–0.9	–1.2	–0.7	–1.0	*	–0.9
International affairs	–4.0	–2.4	–3.6	–0.1	–1.0	–1.0	–2.9	–0.6
Energy	4.8	6.2	6.6	8.0	8.7	8.3	4.7	0.1
Agriculture	13.5	23.1	20.8	14.4	17.2	23.9	34.4	17.8
Deposit insurance	–6.8	–2.3	–3.8	–0.7	–2.5	–3.5	–1.9	–1.3
Universal service fund	.....	.....	.....	.....	.....	.....	.....	0.1
Other commerce and housing credit	5.9	8.9	5.7	9.3	9.6	8.0	7.1	6.3
Community and regional development	2.3	2.3	2.6	3.6	2.7	2.8	2.4	2.1
General government	16.3	16.3	15.4	14.3	10.1	7.9	7.6	7.4
Other undistributed offsetting receipts	–38.5	–38.5	–40.3	–42.1	–53.4	–46.5	–58.2	–51.8
All other	–0.9	–0.8	–0.8	–2.0	1.4	–0.8	–1.2	0.1
Total other mandatory programs	–8.0	12.4	1.7	3.3	–8.0	–1.8	–7.9	–20.7
Total mandatory programs	427.6	449.9	448.4	480.2	503.9	526.8	548.8	522.7
Net interest:								
Interest on the public debt	94.2	102.4	116.4	133.6	155.6	178.4	187.5	216.3
Interest received by:								
On-budget trust funds	–12.3	–12.9	–15.0	–17.3	–18.8	–21.3	–22.2	–24.0
Off-budget trust funds	–6.0	–5.1	–4.3	–4.2	–3.7	–3.2	–2.7	–4.7
Other	–8.7	–9.9	–14.1	–18.3	–21.1	–24.5	–31.7	–31.5
Total net interest	67.2	74.6	82.9	93.8	112.0	129.4	130.9	156.2
Total outlays for mandatory and related programs	494.8	524.4	531.3	574.0	615.9	656.2	679.7	678.9

* $50 million or less.

Table 8.6—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2007—Continued**

(in billions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	9.4	9.4	8.1	8.3	10.0	10.8	11.9	9.6
Health:								
Medicaid	32.0	34.3	36.5	39.0	42.4	48.3	59.1	74.1
Other	1.9	1.0	2.6	2.5	1.0	2.2	3.0	4.2
Total health	33.9	35.4	39.1	41.5	43.4	50.5	62.1	78.4
Medicare	90.1	93.6	97.2	97.8	100.4	111.5	114.0	126.2
Income security:								
General retirement and disability	7.3	6.7	6.8	6.2	6.3	5.4	4.9	5.4
Federal employee retirement and disability	54.4	56.7	58.1	59.9	60.1	60.9	63.0	62.8
Unemployment compensation	22.3	22.1	20.6	17.4	17.1	20.1	28.3	40.4
Food and nutrition assistance	23.6	22.9	22.4	22.8	23.0	25.1	28.9	32.2
Supplemental Security Income	12.2	12.8	13.2	14.6	14.1	13.5	16.5	19.6
Family and Other Support Assistance	13.0	13.6	14.0	13.8	13.7	14.4	15.2	16.5
Earned Income Tax Credit	1.6	1.9	1.9	3.5	4.9	5.1	5.5	8.0
Payments to States for foster care/adoption assistance	1.1	1.1	1.1	1.3	1.6	1.9	2.4	2.7
Offsetting receipts	.....	.....	.....	.....	.....	.....	.....	–0.7
Housing Assistance and Other	20.6	1.3	1.8	1.5	0.9	0.5	0.2	0.1
Total income security	156.0	139.1	140.0	140.9	141.8	146.9	165.0	187.0
Social Security	263.3	270.0	272.9	277.4	282.6	289.8	300.4	311.6
Veterans benefits and services:								
Income security for veterans	20.7	20.6	19.9	20.4	20.2	17.9	19.1	18.9
Other	1.7	0.8	1.0	2.3	1.7	1.0	0.6	1.8
Total veterans benefits and services	22.4	21.5	20.9	22.7	21.9	18.8	19.7	20.7
Total mandatory human resources programs	575.1	569.0	578.1	588.7	600.1	628.4	673.2	733.5
Other mandatory programs:								
National defense	–0.5	–0.6	–0.7	–0.7	–0.6	–1.0	–52.7	–4.7
International affairs	–1.8	–5.1	–2.3	–2.0	–1.3	–6.6	–4.6	–3.5
Energy	–1.3	–0.5	–0.5	–0.9	–2.9	–1.8	–2.4	–1.0
Agriculture	34.6	42.1	34.0	20.1	19.0	11.9	14.9	12.7
Deposit insurance	–3.2	2.2	4.3	13.5	28.9	73.9	79.5	3.0
Universal service fund	0.2	0.2	0.4	0.5	0.7	0.8	0.9	1.0
Other commerce and housing credit	4.0	0.7	3.3	8.8	5.1	6.6	7.2	5.6
Community and regional development	1.5	1.6	0.9	1.8	1.6	1.5	0.8	0.5
General government	6.5	6.9	0.2	1.8	1.1	1.8	1.5	2.2
Spectrum auctions and major asset sales	.....	.....	–10.9	–10.4	–9.3	–0.1	.....	.....
Other undistributed offsetting receipts	–50.8	–49.6	–50.6	–52.5	–51.1	–48.4	–48.6	–47.1
All other	–1.1	0.6	–*	0.3	0.3	0.8	2.4	2.5
Total other mandatory programs	–11.9	–1.3	–22.0	–19.7	–8.5	39.4	–1.1	–28.8
Total mandatory programs	563.2	567.7	556.1	569.0	591.6	667.8	672.0	704.7
Net interest:								
Interest on the public debt	243.4	252.9	252.5	268.1	290.5	307.6	319.3	318.6
Interest received by:								
On-budget trust funds	–29.7	–35.4	–38.3	–43.1	–48.8	–53.8	–56.4	–59.1
Off-budget trust funds	–5.6	–5.8	–6.8	–9.3	–13.7	–18.6	–22.6	–25.8
Other	–31.9	–31.0	–28.1	–25.6	–24.1	–21.0	–22.7	–16.5
Total net interest	176.2	180.8	179.3	190.1	203.8	214.3	217.5	217.3
Total outlays for mandatory and related programs	739.4	748.4	735.4	759.1	795.4	882.1	889.6	922.0

* $50 million or less.

Table 8.6—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2007—Continued**

(in billions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999	2000
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	11.7	6.0	12.4	9.9	9.1	7.7	5.1	4.4
Health:								
Medicaid	80.7	85.7	90.9	92.0	93.5	98.0	103.1	109.7
Other	4.4	4.8	4.5	4.8	5.2	5.2	5.8	6.1
Total health	85.1	90.5	95.4	96.8	98.8	103.1	108.8	115.8
Medicare	135.7	147.7	159.9	171.3	183.4	184.2	179.3	181.0
Income security:								
General retirement and disability	4.1	5.5	4.8	4.8	4.2	4.1	1.5	4.5
Federal employee retirement and disability	63.8	65.1	67.1	67.9	69.9	71.0	71.6	71.7
Unemployment compensation	37.8	27.6	21.7	22.6	20.2	19.0	20.4	19.3
Food and nutrition assistance	33.8	34.5	34.2	33.7	31.0	28.3	27.4	26.1
Supplemental Security Income	22.5	25.6	25.0	24.1	26.1	26.6	26.9	28.9
Family and Other Support Assistance	16.7	17.2	17.5	16.7	16.1	16.9	18.3	19.2
Earned Income Tax Credit	9.4	11.4	15.6	19.2	21.4	22.5	24.5	24.3
Payments to States for foster care/adoption assistance	2.8	3.1	3.3	3.7	4.0	4.3	4.5	5.1
Offsetting receipts	–0.8	–0.8	–0.9	–1.2	–1.6	–2.3	–2.2	–2.4
Housing Assistance and Other	0.2	0.1	0.1	0.1	0.1	0.1	0.5	0.8
Total income security	190.1	189.4	188.3	191.7	191.4	190.4	193.2	197.5
Social Security	321.7	330.9	340.2	347.1	354.7	363.9	369.2	377.9
Veterans benefits and services:								
Income security for veterans	18.9	20.5	19.4	18.2	20.0	20.6	21.1	23.2
Other	2.3	1.3	1.5	1.2	0.3	1.9	1.6	1.4
Total veterans benefits and services	21.2	21.8	20.9	19.4	20.3	22.5	22.7	24.5
Total mandatory human resources programs	765.6	786.3	817.0	836.0	857.7	871.8	878.4	901.1
Other mandatory programs:								
National defense	–1.5	–0.7	–1.6	–0.2	–1.1	–1.7	–0.6	–0.4
International affairs	–4.8	–4.0	–3.8	–4.8	–3.7	–4.8	–4.0	–3.7
Energy	–1.4	–1.3	–1.9	–3.1	–3.4	–2.4	–2.1	–3.7
Agriculture	17.7	11.4	6.0	5.0	4.9	7.6	17.4	29.3
Deposit insurance	–30.8	–8.1	–18.5	–8.4	–14.2	–4.2	–5.0	–2.8
Universal service fund	1.0	0.9	1.0	1.0	1.0	1.7	3.1	3.7
Other commerce and housing credit	3.5	1.7	–3.9	–4.7	–2.8	3.0	3.9	–2.1
Community and regional development	0.8	–0.3	0.6	0.3	0.3	–0.4	–0.1	–0.7
General government	1.7	–0.4	1.6	0.2	0.8	3.5	3.2	0.9
Spectrum auctions and major asset sales	.....	.....	–8.1	–0.3	–10.8	–7.4	–1.6	–0.1
Other undistributed offsetting receipts	–42.5	–41.0	–38.8	–37.3	–38.2	–37.5	–35.7	–37.8
All other	2.4	2.7	2.4	3.1	2.4	3.1	3.1	2.9
Total other mandatory programs	–53.9	–38.9	–64.9	–49.2	–64.9	–39.5	–18.4	–14.5
Total mandatory programs	711.7	747.5	752.1	786.8	792.8	832.3	860.0	886.6
Net interest:								
Interest on the public debt	311.4	308.8	339.0	344.0	349.0	351.9	337.5	338.6
Interest received by:								
On-budget trust funds	–59.1	–58.9	–61.1	–60.9	–62.6	–65.0	–63.5	–64.8
Off-budget trust funds	–28.5	–30.4	–34.0	–36.5	–40.4	–45.1	–49.7	–55.9
Other	–12.2	–7.9	–7.2	–5.5	–6.7	–8.5	–4.9	–9.2
Total net interest	211.6	211.5	236.8	241.1	239.3	233.2	219.4	208.6
Total outlays for mandatory and related programs	923.3	959.0	988.9	1,027.9	1,032.2	1,065.5	1,079.4	1,095.3

Table 8.6—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2007—Continued**

(in billions of dollars)

Category and Program	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
Mandatory programs:							
Human resource programs:							
Education, training, employment, and social services	2.5	6.6	7.3	6.8	6.8	7.0	7.2
Health:							
Medicaid	117.8	129.6	139.0	145.6	154.0	163.2	173.3
Other	8.8	9.0	24.5	34.5	36.3	37.3	38.4
Total health	126.6	138.6	163.5	180.1	190.3	200.5	211.7
Medicare	195.2	199.9	202.3	206.0	215.4	226.9	240.6
Income security:							
General retirement and disability	4.9	4.4	4.3	4.3	4.3	4.5	4.3
Federal employee retirement and disability	73.6	76.0	78.5	80.2	81.9	83.3	84.2
Unemployment compensation	25.4	39.9	35.6	32.7	31.6	32.8	34.8
Food and nutrition assistance	26.8	30.2	31.2	31.3	31.0	31.0	31.4
Supplemental Security Income	25.0	28.0	28.4	28.9	31.6	29.9	28.2
Family and Other Support Assistance	22.0	21.9	22.5	21.9	21.1	20.5	20.1
Earned Income Tax Credit	23.8	25.3	26.8	26.6	26.5	27.1	27.2
Payments to States for foster care/adoption assistance	5.2	5.5	5.6	5.9	6.2	6.5	6.8
Offsetting receipts	–2.2	–2.2	–2.3	–2.3	–2.3	–2.3	–2.3
Housing Assistance and Other	1.0	6.7	6.5	6.2	5.9	7.7	7.4
Total income security	205.6	235.6	237.4	235.7	237.7	241.0	242.0
Social Security	391.1	408.1	413.0	420.5	431.1	442.5	455.3
Veterans benefits and services:							
Income security for veterans	20.5	23.3	24.1	24.8	27.6	26.2	24.5
Other	0.2	0.9	2.3	2.4	2.5	2.5	2.5
Total veterans benefits and services	20.6	24.2	26.5	27.2	30.0	28.7	27.0
Total mandatory human resources programs	941.5	1,013.1	1,049.9	1,076.3	1,111.3	1,146.6	1,183.8
Other mandatory programs:							
National defense	–0.5	–*	*	0.1	0.1	*	–*
International affairs	–5.4	–3.0	–2.6	–2.6	–2.6	–2.6	–2.4
Energy	–2.6	–2.4	–2.5	–2.7	–2.3	–2.4	–2.5
Agriculture	19.2	19.9	16.0	14.5	13.0	12.0	11.5
Deposit insurance	–1.3	0.2	1.2	0.3	–0.2	–0.3	–0.3
Universal service fund	4.5	4.8	5.6	5.8	5.9	6.0	5.7
Other commerce and housing credit	0.8	–2.1	–3.4	–1.7	–2.8	–4.0	–4.1
Community and regional development	–0.5	*	–0.6	–0.6	–0.7	–0.7	–0.8
General government	1.4	1.4	1.3	2.5	1.4	1.4	1.3
Spectrum auctions and major asset sales	–0.9	–0.5	–0.6	–13.4	–9.5	–4.4	–0.9
Other undistributed offsetting receipts	–47.3	–46.6	–61.7	–69.1	–71.8	–73.9	–75.8
All other	3.9	31.6	13.8	7.4	4.6	4.8	4.6
Total other mandatory programs	–28.6	3.4	–33.7	–59.5	–64.8	–64.1	–63.6
Total mandatory programs	913.0	1,016.5	1,016.5	1,016.9	1,046.5	1,082.5	1,120.2
Net interest:							
Interest on the public debt	328.7	303.1	310.3	324.3	332.9	338.7	344.9
Interest received by:							
On-budget trust funds	–68.8	–66.5	–67.9	–69.2	–70.8	–72.6	–74.9
Off-budget trust funds	–62.9	–68.7	–73.7	–79.5	–85.7	–92.4	–99.8
Other	–8.4	–8.4	–10.0	–12.4	–14.9	–16.9	–18.7
Total net interest	188.5	159.6	158.8	163.2	161.5	156.9	151.5
Total outlays for mandatory and related programs	1,101.5	1,176.0	1,175.2	1,180.0	1,208.0	1,239.4	1,271.7

* $50 million or less.

Table 8.7—**OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2007**

(in millions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
National defense	52,550	53,718	55,038	51,023	58,998	71,990	82,152	82,715
Nondefense:								
International affairs	5,507	5,246	4,603	4,705	5,063	5,348	4,871	4,081
General science, space and technology:								
General science and basic research	497	534	766	789	858	897	930	938
Space and other technology	1,226	2,516	4,131	5,035	5,858	5,337	4,596	4,083
Total General science, space and technology	1,723	3,051	4,897	5,824	6,716	6,234	5,525	5,021
Energy	654	643	686	830	744	835	1,040	1,019
Natural resources and environment	2,286	2,522	2,643	2,825	3,105	3,251	3,361	3,376
Agriculture	369	454	492	521	596	663	761	764
Commerce and housing credit	1,342	1,364	1,177	1,634	1,850	2,243	2,103	1,038
Transportation:								
Ground transportation	70	65	64	67	86	121	154	287
Air transportation	737	772	801	864	890	983	1,033	1,176
Water and other transportation	617	633	620	698	671	743	826	847
Total Transportation	1,425	1,469	1,485	1,628	1,647	1,847	2,013	2,310
Community and regional development	432	527	894	1,045	1,009	1,001	1,280	1,476
Education, training, employment and social services:								
Education	640	749	803	1,002	2,143	3,253	3,778	3,654
Training, employment and social services	291	327	418	781	1,716	2,318	2,840	2,951
Total Education, training, employment and social services	931	1,075	1,221	1,784	3,858	5,571	6,618	6,605
Health	1,087	1,283	1,563	1,495	1,735	2,152	2,560	2,843
Medicare	.....	.....	.....	.....	64	223	221	299
Income security:								
Housing assistance	167	182	193	219	239	257	299	362
Other	336	295	335	307	327	365	383	427
Total Income security	503	476	528	526	566	623	682	789
Social security	318	332	373	382	437	433	561	599
Veterans benefits and services	1,256	1,316	1,404	1,445	1,493	1,584	1,677	1,790
Administration of justice	426	461	486	532	560	614	654	653
General government	1,266	1,356	1,647	1,596	1,702	1,863	1,898	1,940
Total nondefense	19,525	21,575	24,098	26,771	31,145	34,483	35,826	34,603
Total outlays for discretionary programs	72,075	75,294	79,136	77,793	90,143	106,473	117,978	117,318

See footnotes at end of table.

Table 8.7—**OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2007—Continued**

(in millions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
National defense	81,912	79,009	79,338	77,095	80,720	87,615	89,876	22,312
Nondefense:								
International affairs	3,964	3,770	4,581	4,830	6,197	8,155	7,459	3,315
General science, space and technology:								
General science and basic research	947	1,009	979	961	1,017	1,036	1,032	291
Space and other technology	3,565	3,172	3,196	3,074	2,964	2,951	3,336	869
Total General science, space and technology	4,512	4,182	4,175	4,034	3,982	3,987	4,368	1,160
Energy	985	887	1,092	1,075	689	1,738	2,589	725
Natural resources and environment	3,488	4,248	4,758	5,463	6,494	8,112	8,931	2,859
Agriculture	827	884	943	968	981	1,086	1,120	282
Commerce and housing credit	2,100	2,687	1,907	1,969	2,417	2,851	2,764	1,153
Transportation:								
Ground transportation	288	495	615	836	948	2,128	9,106	2,202
Air transportation	1,386	2,390	2,764	2,179	2,162	2,345	2,485	569
Water and other transportation	887	1,033	1,086	1,220	1,339	1,443	1,523	417
Total Transportation	2,561	3,918	4,465	4,235	4,450	5,916	13,114	3,189
Community and regional development	2,291	2,651	3,047	3,565	3,458	3,678	4,649	1,342
Education, training, employment and social services:								
Education	4,317	4,877	5,357	5,470	5,469	7,098	7,554	1,878
Training, employment and social services	3,037	3,552	4,636	5,079	4,748	5,969	8,196	2,456
Total Education, training, employment and social services	7,354	8,429	9,993	10,549	10,217	13,067	15,751	4,334
Health	3,143	3,417	3,997	4,567	4,749	5,821	6,715	1,581
Medicare	366	397	455	439	667	661	836	220
Income security:								
Housing assistance	504	766	1,156	1,651	1,824	2,127	2,504	656
Other	455	627	672	762	1,022	1,368	2,270	474
Total Income security	959	1,393	1,829	2,413	2,845	3,496	4,774	1,130
Social security	623	742	794	914	878	1,101	1,200	304
Veterans benefits and services	2,057	2,314	2,734	3,050	3,358	4,121	4,535	1,157
Administration of justice	823	1,156	1,475	1,945	2,335	2,803	3,310	885
General government	2,292	2,447	2,961	3,284	3,773	3,755	3,587	2,106
Total nondefense	38,342	43,522	49,206	53,300	57,489	70,346	85,703	25,744
Total outlays for discretionary programs	120,254	122,531	128,544	130,395	138,210	157,962	175,579	48,056

See footnotes at end of table.

Table 8.7—**OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2007—Continued**

(in millions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
National defense	97,517	104,649	116,777	134,629	157,964	185,933	209,882	228,045
Nondefense:								
International affairs	8,013	8,542	9,143	12,775	13,648	12,881	13,603	16,267
General science, space and technology:								
General science and basic research	1,072	1,154	1,296	1,380	1,469	1,592	1,638	1,840
Space and other technology	3,658	3,766	3,937	4,450	4,992	5,593	6,290	6,469
Total General science, space and technology	4,730	4,919	5,232	5,830	6,461	7,185	7,928	8,308
Energy	3,786	5,295	6,110	6,148	10,336	8,613	6,484	7,015
Natural resources and environment	11,279	12,026	13,666	15,484	15,358	14,837	14,168	14,367
Agriculture	1,247	1,360	1,578	1,598	1,764	1,770	1,712	1,960
Commerce and housing credit	3,455	3,369	3,801	5,080	4,272	3,582	3,512	3,675
Transportation:								
Ground transportation	9,467	9,943	11,650	14,761	14,765	13,163	13,883	14,603
Air transportation	2,736	3,200	3,320	3,673	3,731	3,480	3,911	4,436
Water and other transportation	1,716	1,692	1,923	2,281	2,334	2,592	2,754	2,792
Total Transportation	13,919	14,835	16,894	20,715	20,831	19,235	20,548	21,830
Community and regional development	6,058	10,845	9,247	9,437	9,058	6,677	6,087	6,316
Education, training, employment and social services:								
Education	8,549	9,170	10,876	12,366	12,783	11,256	12,061	12,146
Training, employment and social services	9,112	13,242	14,073	13,429	12,548	8,289	8,268	7,729
Total Education, training, employment and social services	17,661	22,412	24,948	25,795	25,331	19,545	20,329	19,875
Health	6,935	7,294	7,513	8,471	9,102	8,983	8,537	8,930
Medicare	770	936	988	1,080	1,222	1,256	1,342	1,531
Income security:								
Housing assistance	3,007	3,679	4,304	5,480	6,861	8,064	9,449	10,048
Other	2,529	2,808	3,159	5,325	6,328	6,786	7,507	7,389
Total Income security	5,535	6,487	7,462	10,805	13,190	14,849	16,956	17,437
Social security	1,370	1,413	1,479	1,494	1,703	2,048	2,211	2,171
Veterans benefits and services	5,243	5,857	6,234	7,165	7,605	8,179	8,957	9,594
Administration of justice	3,616	3,790	4,146	4,550	4,725	4,673	5,055	5,620
General government	5,938	4,691	4,777	5,266	5,342	5,712	6,005	6,498
Total nondefense	99,555	114,073	123,217	141,692	149,949	140,025	143,435	151,394
Total outlays for discretionary programs	197,072	218,722	239,993	276,321	307,913	325,958	353,316	379,440

See footnotes at end of table.

Table 8.7—**OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2007—Continued**

(in millions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
National defense	253,109	273,832	282,517	290,918	304,034	300,141	319,704	302,602
Nondefense:								
International affairs	17,390	17,708	15,224	15,743	16,596	19,056	19,698	19,160
General science, space and technology:								
General science and basic research	2,022	2,213	2,244	2,409	2,629	2,816	3,135	3,546
Space and other technology	6,607	6,756	6,957	8,413	10,196	11,609	12,957	12,838
Total General science, space and technology	8,630	8,969	9,200	10,822	12,825	14,424	16,092	16,384
Energy	6,502	5,021	5,021	4,968	4,881	4,762	4,409	5,396
Natural resources and environment	15,071	15,444	15,253	16,011	17,074	17,790	18,593	20,027
Agriculture	2,119	2,046	2,115	2,182	2,386	2,624	2,796	4,173
Commerce and housing credit	3,682	2,872	2,409	2,368	3,334	3,834	3,350	2,622
Transportation:								
Ground transportation	17,076	17,899	16,199	17,391	16,950	17,611	18,028	18,869
Air transportation	4,934	5,341	5,556	5,888	6,621	7,233	8,187	9,316
Water and other transportation	2,829	2,609	2,747	2,801	2,806	3,011	3,045	3,281
Total Transportation	24,839	25,849	24,502	26,079	26,377	27,855	29,260	31,465
Community and regional development	6,668	6,132	5,509	5,282	5,190	7,335	6,164	6,407
Education, training, employment and social services:								
Education	13,648	14,260	14,810	15,655	17,444	18,349	20,357	22,520
Training, employment and social services	8,156	8,533	8,433	8,933	9,670	9,522	10,237	11,501
Total Education, training, employment and social services	21,804	22,793	23,242	24,588	27,114	27,872	30,594	34,020
Health	9,602	10,231	10,653	12,151	13,055	14,863	16,164	17,966
Medicare	1,735	1,718	1,727	1,972	2,254	2,299	2,444	2,846
Income security:								
Housing assistance	11,402	11,441	11,278	12,727	13,979	15,481	16,958	18,776
Other	7,753	7,844	7,589	7,467	7,681	8,036	8,797	9,451
Total Income security	19,156	19,285	18,867	20,194	21,660	23,517	25,756	28,227
Social security	2,191	2,209	2,280	2,533	2,147	2,127	2,250	2,417
Veterans benefits and services	10,352	10,653	11,037	11,677	12,145	12,996	13,759	15,112
Administration of justice	6,231	6,514	7,313	8,895	9,471	10,088	11,935	13,988
General government	6,712	7,249	7,331	8,054	8,272	8,990	10,361	11,018
Total nondefense	162,684	164,695	161,684	173,519	184,782	200,431	213,624	231,227
Total outlays for discretionary programs	415,793	438,526	444,201	464,438	488,816	500,572	533,328	533,829

See footnotes at end of table.

Table 8.7—**OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2007—Continued**

(in millions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999	2000
National defense	292,430	282,266	273,562	265,961	271,674	270,248	275,463	294,965
Nondefense:								
International affairs	21,570	20,806	20,116	18,336	18,982	18,101	19,519	21,285
General science, space and technology:								
General science and basic research	3,929	3,821	4,109	3,988	4,093	5,309	5,637	6,174
Space and other technology	13,092	12,363	12,593	12,693	13,056	12,866	12,446	12,427
Total General science, space and technology	17,021	16,184	16,702	16,681	17,149	18,175	18,083	18,601
Energy	5,560	6,402	6,765	5,961	4,906	3,710	3,129	2,959
Natural resources and environment	20,062	20,804	21,933	20,923	21,286	21,918	23,643	24,981
Agriculture	4,254	4,385	4,013	4,136	4,072	4,327	4,564	4,651
Commerce and housing credit	2,099	853	2,850	1,674	1,608	492	451	4,474
Transportation:								
Ground transportation	19,862	22,283	23,451	23,591	24,955	24,525	26,626	30,602
Air transportation	10,049	10,146	10,020	10,135	10,138	10,594	10,720	10,571
Water and other transportation	3,332	3,563	3,566	3,307	3,302	3,132	3,212	3,574
Total Transportation	33,244	35,992	37,037	37,033	38,395	38,251	40,558	44,747
Community and regional development	8,449	10,882	10,205	10,435	10,778	10,212	11,976	11,425
Education, training, employment and social services:								
Education	24,701	24,625	25,138	25,136	25,678	27,948	30,270	33,628
Training, employment and social services	11,755	12,941	13,782	13,319	13,967	14,592	14,857	15,313
Total Education, training, employment and social services	36,456	37,565	38,920	38,455	39,645	42,540	45,127	48,941
Health	19,640	20,540	22,016	22,575	22,964	24,853	26,945	30,012
Medicare	2,650	2,914	2,971	2,953	2,575	2,589	2,753	2,998
Income security:								
Housing assistance	21,397	23,804	27,438	26,660	27,693	28,686	27,645	28,788
Other	9,960	11,941	11,772	11,335	11,748	12,213	12,309	12,626
Total Income security	31,357	35,745	39,210	37,995	39,441	40,899	39,954	41,414
Social security	2,600	2,651	2,573	2,625	2,961	3,106	3,050	3,388
Veterans benefits and services	15,823	16,720	17,432	17,607	18,608	18,501	19,374	20,753
Administration of justice	14,653	15,039	16,181	17,630	20,163	22,256	25,145	26,999
General government	11,546	11,661	12,376	11,727	12,026	11,926	12,254	12,238
Total nondefense	246,982	259,144	271,300	266,746	275,559	281,856	296,525	319,866
Total outlays for discretionary programs	539,412	541,410	544,862	532,707	547,233	552,104	571,988	614,831

See footnotes at end of table.

Table 8.7—**OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2007—Continued**

(in millions of dollars)

Category and Program	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
National defense	309,100	347,998	379,003	393,697	413,448	428,545	442,517
Nondefense:							
International affairs	22,604	26,917	25,533	25,888	26,415	27,010	27,580
General science, space and technology:							
General science and basic research	6,527	7,620	7,947	8,170	8,484	8,622	8,828
Space and other technology	13,330	13,991	14,075	14,508	14,987	15,360	15,744
Total General science, space and technology	19,857	21,611	22,022	22,678	23,471	23,982	24,572
Energy	2,948	3,332	3,424	3,481	3,567	3,634	3,698
Natural resources and environment	26,652	29,582	29,461	29,354	29,768	30,208	30,599
Agriculture	5,241	6,088	5,678	5,688	5,691	5,789	5,976
Commerce and housing credit	1,589	461	–204	–123	–462	–873	89
Transportation:							
Ground transportation	34,634	36,418	35,603	32,746	31,931	32,230	33,406
Air transportation	12,009	14,740	16,484	17,341	17,706	18,263	18,663
Water and other transportation	4,243	4,420	5,006	5,173	5,384	5,519	5,652
Total Transportation	50,886	55,578	57,093	55,260	55,021	56,012	57,721
Community and regional development	12,495	15,330	18,035	18,679	18,233	16,493	16,337
Education, training, employment and social services:							
Education	37,726	44,671	50,156	52,517	53,787	54,932	56,195
Training, employment and social services	16,697	19,404	20,345	20,367	20,529	20,417	20,661
Total Education, training, employment and social services	54,423	64,075	70,501	72,884	74,316	75,349	76,856
Health	33,522	40,309	44,884	48,133	50,179	51,603	52,932
Medicare	3,403	3,672	3,730	3,747	3,831	3,923	4,015
Income security:							
Housing assistance	30,086	32,044	32,835	33,718	34,204	35,047	34,575
Other	14,034	15,633	15,737	15,903	15,923	15,157	14,765
Total Income security	44,120	47,677	48,572	49,621	50,127	50,204	49,340
Social security	3,761	3,904	4,158	4,249	4,338	4,435	4,535
Veterans benefits and services	23,188	24,595	26,349	26,788	27,267	27,830	28,403
Administration of justice	30,094	32,804	36,281	38,830	36,702	37,017	37,758
General government	13,540	16,583	16,116	16,564	16,836	17,120	17,480
Allowances	.....	.....	–1,644	–405	–416	–426	–436
Total nondefense	348,323	392,518	409,989	421,316	424,884	429,310	437,455
Total outlays for discretionary programs	657,423	740,516	788,992	815,013	838,332	857,855	879,972

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than $1 billion higher than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 8.8—**OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2007**

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
National defense	288.4	283.2	288.0	266.6	296.8	349.6	380.2	362.0
Nondefense:								
International affairs	35.8	31.9	26.6	26.1	27.0	26.7	22.9	17.9
General science, space and technology:								
General science and basic research	3.2	3.3	4.4	4.4	4.6	4.5	4.4	4.1
Space and other technology	8.0	15.3	23.9	27.9	31.3	26.7	21.6	17.9
Total General science, space and technology	11.2	18.6	28.3	32.3	35.9	31.2	26.0	22.1
Energy	4.3	3.9	4.0	4.6	4.0	4.2	4.9	4.5
Natural resources and environment	14.7	15.2	15.2	15.6	16.5	16.2	15.8	14.8
Agriculture	2.3	2.7	2.8	2.8	3.1	3.3	3.6	3.3
Commerce and housing credit	8.7	8.3	6.8	9.1	9.9	11.2	9.9	4.6
Transportation:								
Ground transportation	0.4	0.4	0.3	0.3	0.4	0.6	0.7	1.2
Air transportation	4.7	4.6	4.6	4.7	4.7	4.9	4.9	5.2
Water and other transportation	4.0	3.8	3.6	3.9	3.6	3.7	3.9	3.7
Total Transportation	9.2	8.9	8.5	9.0	8.8	9.2	9.5	10.1
Community and regional development	2.6	3.0	4.8	5.4	5.1	4.8	5.9	6.4
Education, training, employment and social services:								
Education	3.7	4.1	4.3	5.2	10.7	15.4	17.0	15.4
Training, employment and social services	1.7	1.8	2.2	4.1	8.8	11.2	13.0	12.8
Total Education, training, employment and social services	5.3	5.9	6.5	9.3	19.5	26.7	30.0	28.2
Health	6.4	7.2	8.5	7.8	8.7	10.2	11.6	12.0
Medicare	.....	.....	.....	.....	0.3	1.1	1.0	1.3
Income security:								
Housing assistance	0.7	0.8	0.8	0.9	1.0	1.1	1.2	1.4
Other	1.8	1.5	1.7	1.5	1.6	1.7	1.7	1.8
Total Income security	2.6	2.3	2.5	2.5	2.6	2.8	2.9	3.2
Social security	2.1	2.0	2.2	2.1	2.3	2.2	2.6	2.6
Veterans benefits and services	6.0	6.1	6.4	6.5	6.5	6.7	6.8	7.0
Administration of justice	2.8	2.8	2.8	3.0	3.0	3.1	3.1	2.9
General government	8.2	8.2	9.5	8.8	9.1	9.3	8.9	8.5
Total nondefense	122.0	127.0	135.3	144.7	162.3	168.8	165.5	149.3
Total outlays for discretionary programs	410.4	410.2	423.3	411.3	459.1	518.5	545.6	511.3

See footnotes at end of table.

Table 8.8—**OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2007—Continued**

(in billions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
National defense	339.5	309.0	283.1	256.7	249.1	243.8	232.2	55.9
Nondefense:								
International affairs	16.2	14.2	16.2	16.1	19.7	23.7	19.9	8.6
General science, space and technology:								
General science and basic research	3.9	3.8	3.5	3.2	3.2	3.0	2.8	0.8
Space and other technology	14.6	11.9	11.3	10.3	9.4	8.6	8.9	2.3
Total General science, space and technology	18.5	15.7	14.7	13.5	12.6	11.6	11.6	3.0
Energy	4.0	3.3	3.9	3.6	2.2	5.0	6.9	1.9
Natural resources and environment	14.3	15.9	16.8	18.3	20.4	23.2	23.5	7.3
Agriculture	3.4	3.3	3.3	3.2	3.1	3.1	3.0	0.7
Commerce and housing credit	8.6	10.1	6.7	6.6	7.7	8.3	7.4	3.0
Transportation:								
Ground transportation	1.2	1.8	2.2	2.8	3.0	6.1	23.5	5.5
Air transportation	5.7	9.0	9.7	7.3	6.8	6.8	6.6	1.5
Water and other transportation	3.6	3.9	3.8	4.1	4.3	4.2	4.1	1.1
Total Transportation	10.5	14.7	15.7	14.2	14.1	17.0	34.1	8.0
Community and regional development	9.2	9.8	10.7	11.9	10.7	10.3	12.0	3.4
Education, training, employment and social services:								
Education	17.1	17.9	18.7	18.2	16.8	19.7	19.4	4.7
Training, employment and social services	12.2	13.2	16.3	17.0	14.7	16.6	21.0	6.1
Total Education, training, employment and social services	29.3	31.1	35.0	35.2	31.5	36.3	40.5	10.8
Health	12.4	12.6	13.9	15.1	14.8	16.4	17.5	4.0
Medicare	1.5	1.5	1.6	1.5	2.1	1.9	2.2	0.6
Income security:								
Housing assistance	1.8	2.7	3.9	5.3	5.4	5.8	6.4	1.6
Other	1.8	2.3	2.3	2.5	3.2	3.9	5.9	1.2
Total Income security	3.6	5.0	6.2	7.9	8.6	9.6	12.3	2.8
Social security	2.6	2.8	2.8	3.1	2.8	3.2	3.2	0.8
Veterans benefits and services	7.6	8.1	9.2	9.9	10.1	11.3	11.6	2.9
Administration of justice	3.4	4.3	5.2	6.5	7.3	8.0	8.7	2.3
General government	9.4	9.2	10.4	11.0	11.9	10.9	9.5	5.5
Total nondefense	154.5	161.8	172.4	177.5	179.6	199.8	223.9	65.5
Total outlays for discretionary programs	493.9	470.8	455.5	434.3	428.8	443.5	456.2	121.4

See footnotes at end of table.

Table 8.8—**OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2007—Continued**

(in billions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
National defense	230.8	231.0	237.6	246.4	260.1	283.2	305.0	310.1
Nondefense:								
International affairs	19.5	19.7	19.7	25.4	24.6	21.8	22.2	25.0
General science, space and technology:								
General science and basic research	2.6	2.7	2.8	2.7	2.6	2.7	2.7	2.8
Space and other technology	8.9	8.7	8.5	8.9	9.0	9.4	10.3	9.9
Total General science, space and technology	11.5	11.4	11.3	11.6	11.6	12.1	12.9	12.8
Energy	9.2	12.2	13.1	12.2	18.6	14.5	10.5	10.7
Natural resources and environment	27.2	27.5	29.0	30.0	27.0	24.4	22.5	21.6
Agriculture	3.0	3.1	3.4	3.1	3.1	2.9	2.7	2.9
Commerce and housing credit	8.4	7.8	8.2	10.1	7.7	6.0	5.7	5.6
Transportation:								
Ground transportation	22.6	22.3	24.1	27.6	24.8	20.6	20.7	20.8
Air transportation	6.6	7.3	7.1	7.2	6.7	5.8	6.3	6.7
Water and other transportation	4.2	3.9	4.1	4.5	4.2	4.4	4.5	4.3
Total Transportation	33.4	33.6	35.4	39.4	35.7	30.8	31.5	31.8
Community and regional development	14.5	24.5	19.2	17.8	15.5	10.5	9.2	9.1
Education, training, employment and social services:								
Education	20.3	20.5	22.5	23.1	21.6	17.8	18.3	17.6
Training, employment and social services	21.7	29.6	29.1	25.0	21.1	13.1	12.5	11.2
Total Education, training, employment and social services	42.0	50.1	51.5	48.1	42.7	30.9	30.8	28.8
Health	16.7	16.6	15.8	16.4	16.0	14.8	13.6	13.5
Medicare	1.9	2.2	2.1	2.1	2.2	2.1	2.2	2.4
Income security:								
Housing assistance	7.1	8.1	8.8	10.1	11.6	12.8	14.3	14.7
Other	6.0	6.3	6.6	10.0	10.8	10.8	11.5	10.8
Total Income security	13.1	14.4	15.4	20.1	22.3	23.6	25.8	25.5
Social security	3.3	3.3	3.2	3.0	3.1	3.5	3.6	3.3
Veterans benefits and services	12.4	13.0	12.8	13.3	12.9	13.1	13.7	14.1
Administration of justice	8.7	8.7	8.8	8.9	8.4	7.8	8.2	8.6
General government	14.3	10.7	10.2	10.4	9.5	9.5	9.7	9.9
Total nondefense	239.1	258.6	259.1	272.0	261.0	228.3	224.9	225.7
Total outlays for discretionary programs	469.9	489.6	496.7	518.5	521.1	511.5	529.9	535.8

See footnotes at end of table.

Table 8.8—**OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2007—Continued**

(in billions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
National defense	331.0	354.2	361.1	365.2	370.3	355.6	362.7	332.0
Nondefense:								
International affairs	25.8	25.5	21.2	21.2	21.8	24.3	23.7	22.1
General science, space and technology:								
General science and basic research	3.0	3.2	3.1	3.2	3.4	3.6	3.8	4.1
Space and other technology	9.8	9.7	9.7	11.4	13.4	14.8	15.6	14.8
Total General science, space and technology	12.8	12.9	12.8	14.6	16.8	18.4	19.3	18.9
Energy	9.6	7.2	7.0	6.7	6.4	6.0	5.3	6.2
Natural resources and environment	21.9	21.8	20.8	21.2	22.0	22.3	22.0	22.9
Agriculture	3.1	2.9	2.9	2.9	3.0	3.2	3.3	4.8
Commerce and housing credit	5.5	4.1	3.4	3.2	4.4	4.9	4.0	3.0
Transportation:								
Ground transportation	23.5	23.9	20.8	21.6	20.4	20.5	20.3	20.9
Air transportation	7.2	7.6	7.6	7.9	8.6	9.1	9.7	10.7
Water and other transportation	4.2	3.8	3.8	3.8	3.7	3.8	3.7	3.8
Total Transportation	34.9	35.2	32.2	33.2	32.7	33.4	33.7	35.4
Community and regional development	9.3	8.3	7.2	6.7	6.4	8.8	7.1	7.2
Education, training, employment and social services:								
Education	19.1	19.4	19.4	19.8	21.4	21.6	23.1	25.0
Training, employment and social services	11.4	11.5	11.0	11.3	11.9	11.3	11.7	12.8
Total Education, training, employment and social services	30.5	30.9	30.4	31.1	33.3	33.0	34.8	37.8
Health	14.0	14.5	14.6	16.1	16.8	18.5	19.0	20.4
Medicare	2.6	2.5	2.4	2.7	3.0	2.9	2.9	3.3
Income security:								
Housing assistance	16.1	15.7	15.0	16.3	17.1	18.2	19.1	20.5
Other	11.0	10.8	10.1	9.6	9.5	9.6	10.0	10.5
Total Income security	27.1	26.5	25.1	25.9	26.7	27.8	29.1	31.0
Social security	3.3	3.2	3.2	3.4	2.8	2.7	2.7	2.8
Veterans benefits and services	14.7	14.7	14.7	15.0	15.0	15.4	15.6	16.6
Administration of justice	9.2	9.3	10.1	11.9	12.3	12.8	14.3	16.1
General government	9.9	10.3	10.1	10.8	10.8	11.4	12.4	12.7
Total nondefense	234.2	229.8	218.2	226.6	234.0	245.8	249.1	261.0
Total outlays for discretionary programs	565.2	584.0	579.3	591.9	604.3	601.4	611.9	593.0

See footnotes at end of table.

Table 8.8—**OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2007—Continued**

(in billions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999	2000
National defense	315.7	298.8	283.5	266.0	266.0	261.6	261.1	271.2
Nondefense:								
International affairs	23.7	22.2	20.8	18.3	18.7	17.4	18.4	19.5
General science, space and technology:								
General science and basic research	4.3	4.1	4.3	4.0	4.0	5.1	5.3	5.7
Space and other technology	14.4	13.2	13.0	12.7	12.9	12.4	11.7	11.4
Total General science, space and technology	18.7	17.2	17.3	16.7	16.9	17.5	17.1	17.1
Energy	6.1	6.8	7.0	6.0	4.8	3.6	3.0	2.7
Natural resources and environment	22.0	22.1	22.7	20.9	21.0	21.1	22.3	22.8
Agriculture	4.7	4.7	4.1	4.1	4.0	4.2	4.3	4.3
Commerce and housing credit	2.3	0.9	2.9	1.7	1.6	0.5	0.4	4.1
Transportation:								
Ground transportation	21.5	23.5	24.0	23.6	24.4	23.6	25.0	27.7
Air transportation	11.0	10.8	10.3	10.1	10.0	10.2	10.1	9.7
Water and other transportation	3.7	3.8	3.7	3.3	3.3	3.0	3.0	3.3
Total Transportation	36.1	38.1	38.0	37.0	37.7	36.8	38.1	40.6
Community and regional development	9.2	11.5	10.5	10.4	10.6	9.8	11.3	10.4
Education, training, employment and social services:								
Education	26.6	25.9	25.7	25.1	25.2	26.9	28.6	30.7
Training, employment and social services	12.7	13.7	14.1	13.3	13.7	14.0	14.0	13.9
Total Education, training, employment and social services	39.4	39.6	39.9	38.5	38.9	40.9	42.6	44.6
Health	21.4	21.7	22.7	22.6	22.6	24.0	25.5	27.6
Medicare	2.9	3.1	3.1	3.0	2.5	2.5	2.6	2.7
Income security:								
Housing assistance	22.8	24.9	28.0	26.7	27.1	27.7	26.3	26.7
Other	10.7	12.5	12.1	11.3	11.5	11.8	11.7	11.6
Total Income security	33.5	37.4	40.1	38.0	38.6	39.5	38.0	38.3
Social security	2.9	2.8	2.7	2.6	2.9	3.0	2.9	3.1
Veterans benefits and services	16.9	17.5	17.8	17.6	18.2	17.9	18.5	19.3
Administration of justice	16.1	16.0	16.7	17.6	19.9	21.4	23.7	24.7
General government	12.7	12.4	12.8	11.7	11.8	11.5	11.6	11.2
Total nondefense	268.6	274.1	279.0	266.7	270.7	271.6	280.1	293.1
Total outlays for discretionary programs	584.3	572.9	562.5	532.7	536.6	533.2	541.2	564.3

See footnotes at end of table.

Table 8.8—**OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2007—Continued**

(in billions of dollars)

Category and Program	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
National defense	279.0	306.9	327.9	334.9	346.4	353.0	358.4
Nondefense:							
International affairs	20.4	23.6	22.0	22.0	22.0	22.1	22.1
General science, space and technology:							
General science and basic research	5.9	6.7	6.8	6.9	7.1	7.1	7.1
Space and other technology	12.0	12.3	12.1	12.3	12.5	12.6	12.6
Total General science, space and technology	17.9	18.9	19.0	19.2	19.6	19.6	19.7
Energy	2.7	2.9	2.9	2.9	3.0	3.0	3.0
Natural resources and environment	23.9	25.9	25.3	24.7	24.6	24.5	24.3
Agriculture	4.7	5.3	4.9	4.8	4.7	4.7	4.8
Commerce and housing credit	1.4	0.4	–0.2	–0.1	–0.4	–0.7	0.1
Transportation:							
Ground transportation	30.4	31.3	29.8	26.7	25.4	25.0	25.3
Air transportation	10.8	12.9	14.1	14.6	14.6	14.8	14.8
Water and other transportation	3.8	3.9	4.3	4.4	4.5	4.5	4.5
Total Transportation	45.0	48.1	48.2	45.7	44.6	44.4	44.7
Community and regional development	11.0	13.2	15.2	15.4	14.7	13.0	12.5
Education, training, employment and social services:							
Education	33.6	38.9	42.6	43.6	43.6	43.4	43.4
Training, employment and social services	14.8	16.8	17.2	16.8	16.6	16.1	15.9
Total Education, training, employment and social services	48.4	55.7	59.8	60.4	60.2	59.6	59.3
Health	30.2	35.5	38.8	40.8	41.8	42.1	42.3
Medicare	3.1	3.2	3.2	3.2	3.2	3.2	3.2
Income security:							
Housing assistance	27.3	28.5	28.5	28.6	28.4	28.4	27.4
Other	12.7	13.8	13.6	13.5	13.2	12.3	11.8
Total Income security	39.9	42.3	42.2	42.1	41.6	40.7	39.1
Social security	3.4	3.4	3.6	3.6	3.6	3.6	3.6
Veterans benefits and services	21.1	22.0	23.0	22.9	22.8	22.7	22.7
Administration of justice	27.0	28.7	31.1	32.7	30.4	30.1	30.1
General government	12.2	14.5	13.9	14.0	14.0	14.0	14.0
Allowances	.....	.....	–1.4	–0.3	–0.3	–0.3	–0.4
Total nondefense	312.3	343.8	351.5	354.1	350.0	346.2	345.3
Total outlays for discretionary programs	591.3	650.7	679.4	689.0	696.4	699.2	703.7

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than $1 billion higher (in nominal dollars) than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 8.9—**BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2007**

(in millions of dollars)

Category and Program	1976	TQ	1977	1978	1979	1980	1981	1982	1983
National defense	97,567	23,455	110,362	117,349	126,880	144,502	180,443	217,179	244,972
Nondefense:									
International affairs	8,410	1,557	9,514	11,033	13,303	12,874	17,555	14,222	16,017
General science, space and technology:									
General science and basic research	1,037	244	1,129	1,270	1,344	1,456	1,527	1,525	1,628
Space and other technology	3,227	850	3,498	3,807	4,223	4,790	5,108	5,683	6,517
Total General science, space and technology	4,264	1,094	4,627	5,077	5,568	6,247	6,634	7,208	8,145
Energy	3,597	943	5,586	9,015	8,446	17,446	8,970	8,281	6,928
Natural resources and environment	6,856	2,081	10,620	14,650	14,662	14,613	12,857	13,121	14,585
Agriculture	1,196	307	1,253	1,460	1,638	1,605	1,824	1,765	2,047
Commerce and housing credit	3,581	1,109	4,543	4,178	4,325	6,162	4,324	3,259	3,556
Transportation:									
Ground transportation	2,970	1,277	2,110	2,886	5,164	6,250	8,716	8,450	5,466
Air transportation	2,270	524	2,454	2,692	3,048	3,181	3,397	3,223	3,939
Water and other transportation	1,304	301	1,306	1,564	1,689	1,766	2,099	2,432	2,380
Total Transportation	6,545	2,102	5,869	7,141	9,900	11,197	14,212	14,105	11,785
Community and regional development	4,166	460	12,245	9,838	8,967	9,804	7,715	6,267	7,602
Education, training, employment and social services:									
Education	8,835	3,317	10,508	11,030	12,607	12,660	12,420	11,697	12,338
Training, employment and social services	8,748	1,215	15,784	6,793	14,325	11,882	11,387	6,570	7,784
Total Education, training, employment and social services	17,583	4,532	26,292	17,823	26,932	24,542	23,808	18,267	20,121
Health	6,220	1,230	6,856	7,703	8,317	8,812	8,729	8,205	8,795
Income security:									
Housing assistance	18,621	111	28,629	32,300	24,780	27,654	26,071	13,876	10,025
Other	732	153	978	1,187	1,676	3,743	4,469	4,392	4,945
Total Income security	19,353	265	29,607	33,487	26,456	31,397	30,539	18,268	14,970
Social security						–*	–*		
Veterans benefits and services	4,931	1,216	5,612	6,249	6,756	7,043	7,583	8,479	9,526
Administration of justice	3,283	855	3,611	3,860	4,219	4,370	4,374	4,709	5,322
General government	6,405	2,374	6,115	6,664	4,887	5,400	5,705	5,937	6,698
Total nondefense	96,389	20,126	132,350	138,177	144,375	161,512	154,831	132,094	136,098
Total discretionary budget authority	193,956	43,582	242,712	255,526	271,255	306,013	335,274	349,273	381,070

See footnotes at end of table.

Table 8.9—**BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2007—Continued**

(in millions of dollars)

Category and Program	1984	1985	1986	1987	1988	1989	1990	1991
National defense	265,584	294,853	289,625	287,960	292,497	300,067	303,946	332,228
Nondefense:								
International affairs	25,170	24,057	20,279	18,800	18,079	18,537	20,027	21,321
General science, space and technology:								
General science and basic research	1,958	2,223	2,108	2,324	2,522	2,836	3,168	3,455
Space and other technology	6,858	6,925	7,165	10,198	8,322	10,001	11,359	13,046
Total General science, space and technology	8,816	9,148	9,273	12,523	10,844	12,837	14,527	16,501
Energy	6,030	6,528	4,299	3,211	4,726	4,727	5,585	5,437
Natural resources and environment	13,967	15,082	13,355	16,185	16,238	17,284	18,593	19,615
Agriculture	2,143	2,216	2,093	2,263	2,318	2,357	2,722	3,096
Commerce and housing credit	3,775	4,023	2,937	2,937	2,912	3,125	3,914	2,825
Transportation:								
Ground transportation	4,267	4,056	3,385	3,417	3,020	3,001	4,051	3,443
Air transportation	4,316	5,063	4,565	4,685	5,209	5,792	6,609	7,332
Water and other transportation	2,679	2,471	2,165	2,432	2,362	2,769	2,874	2,890
Total Transportation	11,262	11,591	10,115	10,534	10,590	11,563	13,533	13,665
Community and regional development	6,611	6,232	5,766	5,657	5,451	6,063	7,313	5,895
Education, training, employment and social services:								
Education	13,091	15,165	14,436	16,715	17,395	18,353	19,937	22,853
Training, employment and social services	10,468	7,845	7,216	7,860	8,321	8,463	10,091	10,953
Total Education, training, employment and social services	23,559	23,010	21,652	24,575	25,716	26,816	30,028	33,806
Health	9,343	10,310	10,344	12,141	12,958	14,262	16,078	18,169
Medicare	.....	.....	.....	.....	.....	.....	2,361	2,566
Income security:								
Housing assistance	11,398	12,613	10,748	8,564	8,648	9,009	10,785	19,596
Other	5,098	4,966	5,065	4,956	4,717	5,843	8,158	9,985
Total Income security	16,496	17,579	15,813	13,521	13,364	14,852	18,943	29,581
Social security	.....	.....	.....	.....	.....	.....	2,223	2,399
Veterans benefits and services	9,946	10,783	10,742	11,313	11,631	12,363	13,037	14,124
Administration of justice	6,001	6,618	6,662	8,491	9,018	9,882	12,356	12,690
General government	6,977	7,143	7,377	8,051	8,532	9,093	11,516	12,181
Total nondefense	150,095	154,321	140,705	150,201	152,377	163,761	192,758	213,872
Total discretionary budget authority	415,679	449,174	430,330	438,161	444,874	463,828	496,704	546,099

See footnotes at end of table.

Table 8.9—**BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2007—Continued**

(in millions of dollars)

Category and Program	1992	1993	1994	1995	1996	1997	1998	1999
National defense	299,115	276,109	262,246	262,937	265,186	266,248	272,416	288,310
Nondefense:								
International affairs	20,927	33,257	20,854	20,166	18,122	18,150	18,991	41,509
General science, space and technology:								
General science and basic research	4,107	4,150	4,560	4,133	4,122	4,185	5,629	6,333
Space and other technology	13,199	13,063	13,022	12,543	12,570	12,456	12,321	12,460
Total General science, space and technology	17,305	17,214	17,582	16,676	16,692	16,641	17,950	18,793
Energy	5,834	5,832	6,381	6,230	4,893	4,212	3,077	2,863
Natural resources and environment	21,288	21,395	22,430	20,421	20,639	22,379	23,405	23,800
Agriculture	4,525	4,297	4,423	3,969	4,206	4,225	4,346	4,503
Commerce and housing credit	3,429	2,482	1,442	3,061	2,248	1,395	446	780
Transportation:								
Ground transportation	3,703	2,575	3,883	3,067	2,453	2,899	2,051	2,340
Air transportation	8,104	8,307	8,430	5,985	7,987	8,328	8,687	9,046
Water and other transportation	3,154	3,077	3,384	3,433	3,157	3,276	3,238	3,761
Total Transportation	14,962	13,959	15,697	12,485	13,597	14,503	13,976	15,147
Community and regional development	11,389	9,659	15,399	12,094	11,712	13,119	10,371	11,127
Education, training, employment and social services:								
Education	24,435	25,463	26,333	26,386	23,205	28,161	31,318	30,476
Training, employment and social services	11,912	12,658	14,266	13,477	13,284	14,660	15,382	16,172
Total Education, training, employment and social services	36,347	38,122	40,599	39,863	36,489	42,821	46,700	46,648
Health	19,560	20,697	22,193	22,814	23,303	25,086	26,386	30,209
Medicare	2,860	2,829	2,962	3,028	2,939	2,623	2,723	2,803
Income security:								
Housing assistance	19,696	21,117	21,088	15,302	16,410	11,661	17,449	20,377
Other	10,735	10,871	11,978	12,198	11,342	11,026	12,299	12,364
Total Income security	30,432	31,988	33,066	27,500	27,752	22,687	29,748	32,741
Social security	2,540	2,640	2,828	2,327	3,140	3,457	3,205	3,156
Veterans benefits and services	15,298	16,235	17,193	17,618	17,801	18,908	18,943	19,261
Administration of justice	14,270	14,613	15,201	18,381	20,746	23,008	24,965	26,667
General government	11,311	11,642	12,094	11,850	11,493	11,753	11,985	13,523
Total nondefense	232,277	246,861	250,342	238,483	235,772	244,967	257,217	293,530
Total discretionary budget authority	531,392	522,970	512,589	501,420	500,957	511,215	529,633	581,840

See footnotes at end of table.

Table 8.9—**BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2007—Continued**

(in millions of dollars)

Category and Program	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
National defense	300,767	325,265	350,776	396,101	405,036	426,240	447,473	469,615
Nondefense:								
International affairs	23,459	22,672	24,214	25,439	26,085	26,780	27,387	28,052
General science, space and technology:								
General science and basic research	6,662	7,592	7,967	8,252	8,425	8,612	8,814	9,021
Space and other technology	12,541	13,421	14,077	14,280	14,880	15,210	15,562	15,928
Total General science, space and technology	19,203	21,013	22,044	22,532	23,305	23,822	24,376	24,949
Energy	2,706	3,234	3,279	3,317	3,452	3,548	3,626	3,705
Natural resources and environment	24,633	29,746	29,742	28,337	28,914	29,557	28,912	29,593
Agriculture	4,725	5,301	5,812	5,020	5,767	5,695	5,824	5,965
Commerce and housing credit	5,115	1,367	95	–403	–73	–404	–794	186
Transportation:								
Ground transportation	2,011	4,957	2,984	2,344	2,330	2,385	2,437	2,498
Air transportation	9,207	10,774	12,017	13,913	14,151	14,455	14,786	15,121
Water and other transportation	3,954	4,155	4,621	5,423	5,349	5,464	5,584	5,710
Total Transportation	15,172	19,886	19,622	21,680	21,830	22,304	22,807	23,329
Community and regional development	12,210	13,719	18,437	15,214	15,711	15,975	16,347	16,732
Education, training, employment and social services:								
Education	31,071	42,197	51,860	52,406	53,494	54,669	55,935	57,238
Training, employment and social services	13,307	19,259	19,859	19,805	20,221	20,640	20,765	21,008
Total Education, training, employment and social services	44,378	61,456	71,719	72,211	73,715	75,309	76,700	78,246
Health	33,823	39,251	46,236	48,824	50,033	51,352	52,724	53,953
Medicare	2,998	3,403	3,730	3,702	3,780	3,865	3,957	4,052
Income security:								
Housing assistance	18,077	25,119	27,506	29,383	31,476	32,347	33,237	34,126
Other	13,476	14,762	15,892	15,727	16,042	16,065	15,311	14,929
Total Income security	31,553	39,881	43,398	45,110	47,518	48,412	48,548	49,055
Social security	3,210	3,603	3,689	4,027	4,272	4,366	4,463	4,565
Veterans benefits and services	20,904	23,248	24,764	26,527	26,881	27,393	27,953	28,530
Administration of justice	27,245	44,191	35,306	33,347	36,783	36,316	37,159	38,024
General government	12,249	14,683	16,241	16,290	16,534	16,881	17,262	17,654
Allowances	.....	.....	–1,276	–400	–408	–417	–427	–437
Total nondefense	283,583	346,654	367,052	370,774	384,099	390,754	396,824	406,153
Total discretionary budget authority	584,350	671,919	717,828	766,875	789,135	816,994	844,297	875,768

* $500 thousand or less.

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary budget authority for these programs for years prior to 1992 is not strictly comparable to that for 1992 and beyond. Due to the effects of the Budget Enforcement Act of 1990 and subsequent comparable redefinitions on the measurement and classification as budget authority of the obligation limitations of certain special and trust funds, the discretionary budget authority for these programs for years prior to 1990 is not strictly comparable to that for 1990 and beyond.

Table 9.1—**TOTAL INVESTMENT OUTLAYS FOR PHYSICAL CAPITAL, RESEARCH AND DEVELOPMENT, AND EDUCATION AND TRAINING: 1962–2003**

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 1996) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	Total	Defense	Non-defense	Total	Defense	Non-defense	Total	Defense	Non-defense	Total	Defense	Non-defense
1962	34,495	24,891	9,604	130.9	87.5	43.4	32.3	23.3	9.0	6.1	4.4	1.7
1963	38,425	26,571	11,854	143.1	90.8	52.4	34.5	23.9	10.6	6.4	4.4	2.0
1964	40,784	25,857	14,927	153.4	88.9	64.4	34.4	21.8	12.6	6.4	4.0	2.3
1965	38,062	21,327	16,735	144.8	73.4	71.4	32.2	18.0	14.2	5.5	3.1	2.4
1966	43,440	23,959	19,481	162.9	80.5	82.4	32.3	17.8	14.5	5.8	3.2	2.6
1967	51,135	29,455	21,680	186.0	95.9	90.1	32.5	18.7	13.8	6.3	3.6	2.7
1968	57,109	33,992	23,117	199.2	106.1	93.1	32.1	19.1	13.0	6.6	3.9	2.7
1969	57,565	34,565	23,000	191.3	102.9	88.4	31.3	18.8	12.5	6.1	3.6	2.4
1970	56,466	31,625	24,841	180.0	90.1	89.9	28.9	16.2	12.7	5.6	3.1	2.5
1971	56,724	28,823	27,901	172.4	78.3	94.1	27.0	13.7	13.3	5.2	2.7	2.6
1972	58,467	27,955	30,512	170.8	73.5	97.3	25.3	12.1	13.2	4.9	2.4	2.6
1973	59,158	26,794	32,364	166.6	68.2	98.3	24.1	10.9	13.2	4.5	2.0	2.5
1974	61,076	26,830	34,246	160.9	64.8	96.0	22.7	10.0	12.7	4.2	1.9	2.4
1975	69,407	28,421	40,986	165.4	63.0	102.4	20.9	8.6	12.3	4.4	1.8	2.6
1976	76,469	29,126	47,343	170.9	60.4	110.5	20.6	7.8	12.7	4.4	1.7	2.7
TQ	19,405	6,929	12,476	41.9	13.8	28.1	20.2	7.2	13.0	4.3	1.5	2.7
1977	82,789	32,499	50,290	171.0	62.2	108.8	20.2	7.9	12.3	4.2	1.6	2.6
1978	92,598	35,328	57,270	180.1	63.2	116.9	20.2	7.7	12.5	4.2	1.6	2.6
1979	105,873	40,874	64,999	190.0	67.2	122.9	21.0	8.1	12.9	4.2	1.6	2.6
1980	118,943	47,185	71,758	195.7	71.9	123.7	20.1	8.0	12.1	4.4	1.7	2.6
1981	132,141	56,079	76,061	197.3	78.3	119.1	19.5	8.3	11.2	4.3	1.8	2.5
1982	135,565	67,805	67,760	186.0	87.5	98.5	18.2	9.1	9.1	4.2	2.1	2.1
1983	146,848	81,568	65,280	191.6	99.9	91.7	18.2	10.1	8.1	4.3	2.4	1.9
1984	165,006	94,052	70,954	207.3	111.0	96.3	19.4	11.0	8.3	4.3	2.4	1.8
1985	186,631	108,394	78,236	229.3	126.0	103.3	19.7	11.5	8.3	4.5	2.6	1.9
1986	200,206	120,428	79,777	244.6	141.7	102.9	20.2	12.2	8.1	4.5	2.7	1.8
1987	204,295	126,749	77,546	246.9	150.1	96.8	20.3	12.6	7.7	4.4	2.7	1.7
1988	208,400	123,858	84,542	249.1	146.6	102.5	19.6	11.6	7.9	4.2	2.5	1.7
1989 [1]	220,895	131,033	89,862	258.0	151.6	106.3	19.3	11.5	7.9	4.1	2.4	1.7
1990 [1]	227,704	130,960	96,744	259.1	148.0	111.0	18.2	10.5	7.7	4.0	2.3	1.7
1991 [1]	231,246	127,319	103,926	254.7	139.4	115.4	17.5	9.6	7.8	3.9	2.1	1.8
1992 [1]	233,833	120,836	112,997	253.6	130.2	123.4	16.9	8.7	8.2	3.8	1.9	1.8
1993 [1]	236,715	116,636	120,078	251.5	123.1	128.4	16.8	8.3	8.5	3.6	1.8	1.8
1994 [1]	223,194	104,815	118,379	232.2	108.4	123.9	15.3	7.2	8.1	3.2	1.5	1.7
1995 [1]	233,180	97,583	135,597	237.4	99.0	138.3	15.4	6.4	8.9	3.2	1.3	1.9
1996 [1]	228,043	94,414	133,629	228.0	94.4	133.6	14.6	6.0	8.6	3.0	1.2	1.7
1997 [1]	228,756	92,587	136,169	227.0	92.6	134.4	14.3	5.8	8.5	2.8	1.1	1.7
1998 [1]	228,042	93,699	134,343	224.6	93.8	130.8	13.8	5.7	8.1	2.6	1.1	1.6
1999 [1]	239,069	94,162	144,907	233.3	93.9	139.4	14.0	5.5	8.5	2.6	1.0	1.6
2000 [1]	253,572	97,114	156,458	242.5	95.7	146.8	14.2	5.4	8.7	2.6	1.0	1.6
2001 [1]	292,556	112,119	180,437	274.9	109.5	165.5	15.7	6.0	9.7	2.9	1.1	1.8
2002 estimate [1]	324,552	123,470	201,082	298.1	117.8	180.3	15.8	6.0	9.8	3.1	1.2	1.9
2003 estimate [1]	342,573	132,590	209,983	308.1	124.1	183.9	16.1	6.2	9.9	3.1	1.2	1.9

[1] Includes off-budget Postal Service investments. See footnotes in tables 9.2, 9.5 and 9.7 for details.

Table 9.2—**MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 1996) DOLLARS: 1940–2003**

Fiscal Year	In Millions of Current Dollars					In Billions of Constant (FY 1996) Dollars				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Non-defense			Total	National Defense	Non-defense	
1940	3,297	2,855	850	2,005	442	18.9	14.1	4.9	9.2	4.9
1941	6,356	6,066	4,300	1,766	290	34.2	31.2	23.4	7.8	3.0
1942	21,486	21,264	19,900	1,364	222	113.3	111.2	105.6	5.6	2.0
1943	55,539	55,321	54,700	621	218	302.7	300.8	298.3	2.6	1.8
1944	60,000	59,817	59,600	217	183	339.4	337.8	336.9	0.9	1.5
1945	56,674	56,520	56,300	220	154	344.5	343.2	342.2	0.9	1.3
1946	20,680	20,538	20,100	438	142	122.6	121.5	119.4	2.1	1.1
1947	4,693	4,094	3,483	611	599	25.8	21.6	18.4	3.2	4.2
1948	3,919	3,479	2,704	775	440	18.9	16.2	12.7	3.5	2.7
1949	3,847	3,385	2,345	1,040	462	17.5	14.9	10.4	4.5	2.6
1950	3,873	3,389	2,052	1,337	484	18.4	15.4	9.2	6.3	2.9
1951	7,400	6,834	5,486	1,348	566	31.7	28.6	22.6	6.0	3.2
1952	16,224	15,649	14,197	1,452	575	65.1	62.1	56.0	6.1	3.0
1953	22,958	22,202	20,594	1,608	756	91.1	87.2	80.8	6.4	3.8
1954	21,442	20,698	19,303	1,395	744	85.7	81.8	76.1	5.6	3.9
1955	18,004	17,184	16,094	1,090	820	70.0	65.7	61.1	4.5	4.4
1956	17,387	16,472	15,556	916	915	64.1	59.5	55.8	3.7	4.6
1957	19,613	18,465	17,324	1,141	1,148	68.0	62.6	58.3	4.3	5.3
1958	20,770	18,982	17,639	1,343	1,788	70.7	62.3	57.4	4.9	8.4
1959	22,899	19,943	18,329	1,614	2,956	78.4	64.6	58.7	5.9	13.8
1960	22,405	19,084	17,157	1,927	3,321	77.7	61.9	54.9	7.0	15.8
1961	21,860	18,807	16,791	2,016	3,053	75.4	60.8	53.6	7.2	14.5
1962	23,352	20,113	17,785	2,328	3,239	79.7	64.4	56.2	8.2	15.3
1963	25,548	21,948	19,399	2,549	3,600	85.0	68.4	59.5	8.9	16.7
1964	25,381	20,899	17,970	2,929	4,482	85.3	64.8	55.0	9.8	20.5
1965	22,263	17,278	14,231	3,047	4,985	75.9	53.5	43.4	10.1	22.4
1966	25,028	20,116	16,851	3,265	4,912	83.4	62.0	51.1	10.9	21.4
1967	29,647	24,416	21,377	3,039	5,231	95.2	73.3	63.5	9.8	21.9
1968	34,200	28,304	25,437	2,867	5,896	105.6	81.8	73.0	8.8	23.8
1969	34,952	28,787	26,235	2,552	6,165	103.2	79.5	72.1	7.5	23.7
1970	33,186	26,130	23,588	2,542	7,056	94.0	68.8	61.9	6.9	25.2
1971	31,534	23,662	20,701	2,961	7,872	84.4	58.6	51.2	7.4	25.8
1972	31,084	22,667	19,094	3,573	8,417	79.7	53.7	45.2	8.5	26.0
1973	30,183	21,318	17,624	3,694	8,865	74.5	48.6	40.2	8.4	25.9
1974	31,180	21,335	17,385	3,950	9,845	72.1	46.3	37.9	8.4	25.8
1975	34,374	23,494	18,665	4,829	10,880	70.8	46.8	37.8	9.0	23.9
1976	37,981	24,464	19,247	5,217	13,517	74.2	45.7	36.6	9.1	28.6
TQ	9,782	5,846	4,465	1,381	3,936	18.6	10.4	8.0	2.3	8.2
1977	43,484	27,320	21,556	5,764	16,164	79.9	47.1	37.6	9.5	32.9
1978	48,292	29,964	23,227	6,737	18,328	83.7	48.3	37.7	10.6	35.4
1979	57,260	36,621	28,689	7,932	20,639	92.1	55.3	43.5	11.8	36.8
1980	63,112	40,542	32,486	8,056	22,570	92.7	56.6	45.7	11.0	36.1
1981	70,104	47,881	39,101	8,780	22,222	93.4	61.6	50.6	11.0	31.8
1982	77,012	56,504	47,960	8,544	20,508	94.6	67.3	57.3	10.0	27.3
1983	87,921	67,408	59,221	8,187	20,513	103.4	76.8	67.3	9.5	26.7
1984	100,916	78,223	68,229	9,994	22,693	115.6	86.2	74.7	11.5	29.4
1985	114,873	89,973	77,956	12,017	24,901	130.1	98.3	84.6	13.7	31.8
1986	122,465	96,197	84,663	11,534	26,268	140.0	107.3	94.2	13.1	32.7
1987	126,368	102,519	89,526	12,993	23,849	145.2	116.5	102.0	14.5	28.7
1988	125,495	100,607	85,698	14,909	24,888	144.3	115.2	98.8	16.3	29.2
1989 [1]	130,100	104,805	90,490	14,315	25,296	147.0	118.1	102.8	15.3	29.0

See footnotes at end of table.

Table 9.2—**MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 1996) DOLLARS: 1940–2003—Continued**

Fiscal Year	In Millions of Current Dollars					In Billions of Constant (FY 1996) Dollars				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Non-defense			Total	National Defense	Non-defense	
1990 [1]	132,330	105,145	89,700	15,445	27,185	146.6	116.3	100.1	16.2	30.3
1991 [1]	134,421	106,184	89,222	16,962	28,237	145.0	114.2	96.7	17.4	30.9
1992 [1]	131,927	102,629	82,359	20,271	29,297	141.1	109.2	88.3	20.9	31.9
1993 [1]	126,412	95,242	76,141	19,101	31,170	133.1	99.6	80.0	19.6	33.4
1994 [1]	119,165	83,892	66,730	17,161	35,274	123.2	86.1	68.7	17.5	37.1
1995 [1]	118,919	79,339	59,865	19,474	39,579	120.4	80.1	60.6	19.5	40.4
1996 [1]	116,045	75,690	54,961	20,729	40,355	116.0	75.7	55.0	20.7	40.4
1997 [1]	113,635	72,150	52,403	19,747	41,485	114.0	73.1	53.1	20.0	40.9
1998 [1]	109,774	68,669	53,545	15,124	41,105	110.5	70.4	55.0	15.5	40.0
1999 [1]	118,643	74,705	53,880	20,825	43,938	118.9	76.8	55.4	21.3	42.2
2000 [1]	130,199	81,544	56,056	25,488	48,655	128.4	83.0	57.3	25.7	45.4
2001 [1]	144,836	91,433	63,668	27,765	53,403	141.5	92.8	65.2	27.7	48.6
2002 estimate [1]	157,398	100,583	69,116	31,467	56,815	150.5	99.9	69.2	30.7	50.6
2003 estimate [1]	159,556	102,394	72,643	29,751	57,162	149.6	99.9	71.5	28.5	49.7

[1] Includes off-budget Postal Service investments of the following amounts:

In millions of current dollars: 1989: 900; 1990: 1,317; 1991: 1,362; 1992: 1,842; 1993: 1,193; 1994: 963; 1995: 1,386; 1996: 2,125; 1997: 2,166; 1998: 1,892; 1999: 2,142; 2000: 2,092; 2001: 1,714; 2002: 1,306; 2003: 1,651.

In billions of constant (FY 1996) dollars: 1989: 1.0; 1990: 1.4; 1991: 1.4; 1992: 1.9; 1993: 1.2; 1994: 1.0; 1995: 1.4; 1996: 2.1; 1997: 2.2; 1998: 1.9; 1999: 2.2; 2000: 2.1; 2001: 1.7; 2002: 1.3; 2003: 1.6.

Table 9.3—**MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940–2003**

Fiscal Year	As Percentages of Total Outlays					As Percentages of GDP				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Non-defense			Total	National Defense	Non-defense	
1940	34.8	30.2	9.0	21.2	4.7	3.4	3.0	0.9	2.1	0.5
1941	46.6	44.4	31.5	12.9	2.1	5.6	5.3	3.8	1.5	0.3
1942	61.1	60.5	56.6	3.9	0.6	14.9	14.7	13.8	0.9	0.2
1943	70.7	70.4	69.6	0.8	0.3	30.8	30.7	30.4	0.3	0.1
1944	65.7	65.5	65.3	0.2	0.2	28.7	28.6	28.5	0.1	0.1
1945	61.1	61.0	60.7	0.2	0.2	25.6	25.5	25.4	0.1	0.1
1946	37.4	37.2	36.4	0.8	0.3	9.3	9.2	9.0	0.2	0.1
1947	13.6	11.9	10.1	1.8	1.7	2.0	1.7	1.5	0.3	0.3
1948	13.2	11.7	9.1	2.6	1.5	1.5	1.4	1.1	0.3	0.2
1949	9.9	8.7	6.0	2.7	1.2	1.4	1.2	0.9	0.4	0.2
1950	9.1	8.0	4.8	3.1	1.1	1.4	1.2	0.8	0.5	0.2
1951	16.3	15.0	12.1	3.0	1.2	2.3	2.1	1.7	0.4	0.2
1952	24.0	23.1	21.0	2.1	0.8	4.7	4.5	4.1	0.4	0.2
1953	30.2	29.2	27.1	2.1	1.0	6.1	5.9	5.5	0.4	0.2
1954	30.3	29.2	27.2	2.0	1.1	5.7	5.5	5.1	0.4	0.2
1955	26.3	25.1	23.5	1.6	1.2	4.6	4.3	4.1	0.3	0.2
1956	24.6	23.3	22.0	1.3	1.3	4.1	3.9	3.6	0.2	0.2
1957	25.6	24.1	22.6	1.5	1.5	4.4	4.1	3.8	0.3	0.3
1958	25.2	23.0	21.4	1.6	2.2	4.5	4.1	3.8	0.3	0.4
1959	24.9	21.7	19.9	1.8	3.2	4.7	4.1	3.7	0.3	0.6
1960	24.3	20.7	18.6	2.1	3.6	4.3	3.7	3.3	0.4	0.6
1961	22.4	19.2	17.2	2.1	3.1	4.1	3.5	3.2	0.4	0.6
1962	21.9	18.8	16.6	2.2	3.0	4.1	3.5	3.1	0.4	0.6
1963	23.0	19.7	17.4	2.3	3.2	4.3	3.7	3.2	0.4	0.6
1964	21.4	17.6	15.2	2.5	3.8	4.0	3.3	2.8	0.5	0.7
1965	18.8	14.6	12.0	2.6	4.2	3.2	2.5	2.1	0.4	0.7
1966	18.6	15.0	12.5	2.4	3.7	3.3	2.7	2.2	0.4	0.7
1967	18.8	15.5	13.6	1.9	3.3	3.6	3.0	2.6	0.4	0.6
1968	19.2	15.9	14.3	1.6	3.3	3.9	3.3	2.9	0.3	0.7
1969	19.0	15.7	14.3	1.4	3.4	3.7	3.0	2.8	0.3	0.6
1970	17.0	13.4	12.1	1.3	3.6	3.3	2.6	2.3	0.3	0.7
1971	15.0	11.3	9.8	1.4	3.7	2.9	2.2	1.9	0.3	0.7
1972	13.5	9.8	8.3	1.5	3.6	2.6	1.9	1.6	0.3	0.7
1973	12.3	8.7	7.2	1.5	3.6	2.3	1.6	1.3	0.3	0.7
1974	11.6	7.9	6.5	1.5	3.7	2.2	1.5	1.2	0.3	0.7
1975	10.3	7.1	5.6	1.5	3.3	2.2	1.5	1.2	0.3	0.7
1976	10.2	6.6	5.2	1.4	3.6	2.2	1.4	1.1	0.3	0.8
TQ	10.2	6.1	4.7	1.4	4.1	2.2	1.3	1.0	0.3	0.9
1977	10.6	6.7	5.3	1.4	3.9	2.2	1.4	1.1	0.3	0.8
1978	10.5	6.5	5.1	1.5	4.0	2.2	1.4	1.0	0.3	0.8
1979	11.4	7.3	5.7	1.6	4.1	2.3	1.5	1.1	0.3	0.8
1980	10.7	6.9	5.5	1.4	3.8	2.3	1.5	1.2	0.3	0.8
1981	10.3	7.1	5.8	1.3	3.3	2.3	1.6	1.3	0.3	0.7
1982	10.3	7.6	6.4	1.1	2.8	2.4	1.8	1.5	0.3	0.6
1983	10.9	8.3	7.3	1.0	2.5	2.6	2.0	1.7	0.2	0.6
1984	11.8	9.2	8.0	1.2	2.7	2.6	2.0	1.8	0.3	0.6
1985	12.1	9.5	8.2	1.3	2.6	2.8	2.2	1.9	0.3	0.6
1986	12.4	9.7	8.5	1.2	2.7	2.8	2.2	1.9	0.3	0.6
1987	12.6	10.2	8.9	1.3	2.4	2.7	2.2	1.9	0.3	0.5
1988	11.8	9.5	8.1	1.4	2.3	2.5	2.0	1.7	0.3	0.5
1989 [1]	11.4	9.2	7.9	1.3	2.2	2.4	1.9	1.7	0.3	0.5

See footnotes at end of table.

Table 9.3—**MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940–2003—Continued**

Fiscal Year	As Percentages of Total Outlays					As Percentages of GDP				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Non-defense			Total	National Defense	Non-defense	
1990 [1]	10.6	8.4	7.2	1.2	2.2	2.3	1.8	1.6	0.3	0.5
1991 [1]	10.1	8.0	6.7	1.3	2.1	2.3	1.8	1.5	0.3	0.5
1992 [1]	9.5	7.4	6.0	1.5	2.1	2.1	1.7	1.3	0.3	0.5
1993 [1]	9.0	6.8	5.4	1.4	2.2	1.9	1.5	1.2	0.3	0.5
1994 [1]	8.2	5.7	4.6	1.2	2.4	1.7	1.2	1.0	0.2	0.5
1995 [1]	7.8	5.2	3.9	1.3	2.6	1.6	1.1	0.8	0.3	0.5
1996 [1]	7.4	4.9	3.5	1.3	2.6	1.5	1.0	0.7	0.3	0.5
1997 [1]	7.1	4.5	3.3	1.2	2.6	1.4	0.9	0.6	0.2	0.5
1998 [1]	6.6	4.2	3.2	0.9	2.5	1.3	0.8	0.6	0.2	0.5
1999 [1]	7.0	4.4	3.2	1.2	2.6	1.3	0.8	0.6	0.2	0.5
2000 [1]	7.3	4.6	3.1	1.4	2.7	1.3	0.8	0.6	0.3	0.5
2001 [1]	7.8	4.9	3.4	1.5	2.9	1.4	0.9	0.6	0.3	0.5
2002 estimate [1]	7.7	4.9	3.4	1.5	2.8	1.5	1.0	0.7	0.3	0.5
2003 estimate [1]	7.5	4.8	3.4	1.4	2.7	1.5	0.9	0.7	0.3	0.5

[1] Includes off-budget Postal Service investments.

Table 9.4—**NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2003**

(in millions of dollars)

Fiscal year	Total	Department of Defense—Military				Atomic Energy and Other Defense		
		Total	Procurement	Military Construction	Family Housing	Total	Construction and Rehabilitation of Physical Assets	Major Equipment
1940	850	850	N/A	N/A	.....	.....	.....	.....
1941	4,300	4,300	2,100	2,200	.....	.....	.....	.....
1942	19,900	19,900	12,300	7,600	.....	.....	.....	.....
1943	54,700	54,700	42,000	12,700	.....	.....	.....	.....
1944	59,600	59,600	55,000	4,600	.....	.....	.....	.....
1945	56,300	56,300	53,800	2,500	.....	.....	.....	.....
1946	20,100	20,100	19,100	1,000	.....	.....	.....	.....
1947	3,483	3,432	3,000	432	.....	51	51	.....
1948	2,704	2,395	2,000	395	.....	309	209	100
1949	2,345	1,874	1,723	151	.....	471	312	159
1950	2,052	1,650	1,500	150	.....	402	240	162
1951	5,486	4,741	4,300	441	.....	745	479	266
1952	14,197	12,751	11,000	1,751	.....	1,446	1,071	375
1953	20,594	19,057	17,144	1,913	.....	1,537	1,054	483
1954	19,303	17,701	15,957	1,744	.....	1,602	1,069	533
1955	16,094	14,553	12,838	1,715	.....	1,541	771	770
1956	15,556	14,313	12,227	2,079	7	1,243	217	1,026
1957	17,324	15,831	13,488	1,968	375	1,493	233	1,260
1958	17,639	16,002	14,083	1,753	166	1,637	182	1,455
1959	18,329	16,605	14,409	1,948	248	1,724	171	1,553
1960	17,157	15,471	13,334	1,626	511	1,686	176	1,510
1961	16,791	15,109	13,095	1,605	409	1,682	228	1,454
1962	17,785	16,238	14,532	1,347	359	1,547	203	1,344
1963	19,399	17,922	16,632	1,144	146	1,477	184	1,293
1964	17,970	16,643	15,351	1,026	266	1,327	139	1,188
1965	14,231	13,139	11,839	1,007	293	1,092	127	965
1966	16,851	15,940	14,339	1,536	65	911	109	802
1967	21,377	20,613	19,012	1,535	66	764	73	691
1968	25,437	24,625	23,283	1,281	61	812	91	721
1969	26,235	25,513	23,988	1,389	136	722	137	585
1970	23,588	22,901	21,584	1,168	149	687	153	534
1971	20,701	20,061	18,858	1,095	108	640	146	494
1972	19,094	18,389	17,131	1,108	150	705	127	578
1973	17,624	16,981	15,654	1,119	208	643	154	489
1974	17,385	16,857	15,241	1,407	209	528	124	404
1975	18,665	17,803	16,042	1,462	299	862	179	683
1976	19,247	18,295	15,964	2,019	312	952	180	772
TQ	4,465	4,206	3,766	376	64	259	45	214
1977	21,556	20,378	18,178	1,914	286	1,178	218	960
1978	23,227	22,284	19,976	1,932	376	943	274	669
1979	28,689	27,606	25,519	1,965	122	1,083	618	465
1980	32,486	31,470	29,146	2,237	87	1,016	563	453
1981	39,101	37,587	35,310	2,175	102	1,514	848	666
1982	47,960	46,190	43,234	2,782	174	1,770	880	890
1983	59,221	57,000	53,513	3,280	207	2,221	1,057	1,164
1984	68,229	65,518	61,761	3,524	233	2,712	1,323	1,389
1985	77,956	74,729	70,325	4,083	321	3,227	1,424	1,803
1986	84,663	81,635	76,500	4,792	343	3,028	1,490	1,538
1987	89,526	86,771	80,761	5,523	487	2,755	1,108	1,647
1988	85,698	83,114	77,109	5,442	563	2,584	906	1,678
1989	90,490	87,175	81,711	4,843	622	3,315	849	2,465
1990	89,700	85,890	80,858	4,425	607	3,809	1,264	2,545
1991	89,222	85,328	82,058	2,867	402	3,894	1,277	2,617
1992	82,359	78,278	74,617	3,362	298	4,081	1,424	2,657
1993	76,141	74,156	70,101	3,635	421	1,985	1,204	781
1994	66,730	65,582	61,820	3,162	600	1,148	777	371

Table 9.4—**NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2003—Continued**

(in millions of dollars)

Fiscal year	Total	Department of Defense—Military				Atomic Energy and Other Defense		
		Total	Procurement	Military Construction	Family Housing	Total	Construction and Rehabilitation of Physical Assets	Major Equipment
1995	59,865	59,418	54,926	3,574	918	447	245	202
1996	54,961	53,635	49,274	3,283	1,078	1,326	933	393
1997	52,403	51,677	47,595	3,070	1,012	726	511	215
1998	53,545	52,545	48,229	3,433	883	1,000	688	312
1999	53,880	52,893	48,861	3,301	731	987	771	216
2000	56,056	55,429	51,294	3,442	693	627	511	116
2001	63,668	62,987	56,145	6,151	691	681	575	106
2002 estimate	69,116	68,319	60,808	6,689	822	797	692	105
2003 estimate	72,643	71,881	63,606	7,280	995	762	654	108

N/A: Not available.

Table 9.5—**NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2003**

(in millions of dollars)

Fiscal year	Investments in Physical Capital									
	Total	Construction and Rehabilitation of Physical Assets								Acquisition of Major Equipment
		Total	Water and Power Projects						Other	
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other		
1940	2,005	2,005	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1941	1,766	1,766	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1942	1,364	1,364	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1943	621	621	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1944	217	217	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1945	220	220	152	68	37	5	42	.....	68	.....
1946	438	438	248	172	48	9	20	.....	190	.....
1947	611	611	408	266	93	16	33	.....	203	.....
1948	775	775	577	360	151	18	48	.....	198	.....
1949	1,040	995	732	448	212	25	47	.....	263	45
1950	1,337	1,320	915	540	292	32	51	.....	405	17
1951	1,348	1,317	933	514	260	38	121	.....	384	31
1952	1,452	1,312	975	486	208	51	230	.....	337	140
1953	1,608	1,423	1,022	561	192	57	212	.....	401	185
1954	1,395	1,289	923	400	163	45	299	16	366	106
1955	1,090	1,040	788	393	128	34	217	16	252	50
1956	916	893	646	406	124	28	62	26	247	23
1957	1,141	1,105	742	473	130	28	81	30	363	36
1958	1,343	1,279	910	554	183	26	120	27	369	64
1959	1,614	1,542	976	620	197	19	104	36	566	72
1960	1,927	1,803	1,002	711	128	17	104	42	801	124
1961	2,016	1,939	1,210	759	202	25	159	65	729	77
1962	2,328	2,156	1,321	774	261	17	199	70	835	172
1963	2,549	2,386	1,361	876	270	15	135	65	1,025	163
1964	2,929	2,754	1,408	904	262	30	149	63	1,346	175
1965	3,047	2,879	1,429	931	246	38	135	79	1,450	168
1966	3,265	3,081	1,551	997	278	53	156	67	1,530	184
1967	3,039	2,809	1,634	1,057	231	106	183	57	1,175	230
1968	2,867	2,536	1,641	978	211	144	232	76	895	331
1969	2,552	2,292	1,535	841	201	109	278	106	757	260
1970	2,542	2,306	1,495	765	174	102	348	106	811	236
1971	2,961	2,714	1,855	952	223	102	481	97	859	247
1972	3,573	3,389	2,096	1,084	241	96	580	95	1,293	184
1973	3,694	3,433	1,980	1,018	311	82	461	108	1,453	261
1974	3,950	3,599	2,260	1,088	312	94	510	256	1,339	351
1975	4,829	4,394	3,022	1,325	320	133	913	331	1,372	435
1976	5,217	4,869	3,284	1,331	385	119	1,045	404	1,585	348
TQ	1,381	1,291	881	377	155	24	247	78	410	90
1977	5,764	5,396	3,796	1,442	603	30	1,204	517	1,600	368
1978	6,737	6,306	4,213	1,540	500	50	1,570	553	2,093	431
1979	7,932	7,236	4,814	1,684	518	18	1,813	781	2,422	696
1980	8,056	7,390	4,642	1,751	559	27	1,592	713	2,749	666
1981	8,780	7,735	4,891	1,634	555	59	1,912	731	2,844	1,045
1982	8,544	7,238	4,368	1,611	567	75	1,700	415	2,870	1,306
1983	8,187	7,369	4,632	1,419	582	100	1,361	1,171	2,736	819
1984	9,994	7,374	3,899	1,429	608	233	492	1,138	3,475	2,619
1985	12,017	8,410	4,620	1,307	657	186	1,479	992	3,790	3,607
1986	11,534	8,219	4,251	1,180	738	262	1,327	744	3,968	3,315
1987	12,993	8,803	4,584	1,305	678	248	1,619	734	4,219	4,190
1988	14,909	9,540	4,801	1,608	662	266	1,529	737	4,738	5,369
1989 [1]	14,315	9,101	4,384	1,712	717	199	1,086	669	4,717	5,214

See footnotes at end of table.

Table 9.5—**NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2003—Continued**

(in millions of dollars)

Fiscal year	Investments in Physical Capital									
	Total	Construction and Rehabilitation of Physical Assets								Acquisition of Major Equipment
		Total	Water and Power Projects						Other	
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other		
1990 [1]	15,445	10,280	5,104	1,832	666	200	1,701	705	5,176	5,165
1991 [1]	16,962	11,483	4,712	1,687	674	184	1,309	858	6,771	5,479
1992 [1]	20,271	14,110	6,134	1,723	604	350	2,520	937	7,976	6,161
1993 [1]	19,101	13,016	4,907	1,468	505	434	1,589	911	8,109	6,085
1994 [1]	17,161	11,663	3,900	1,456	470	302	675	998	7,763	5,498
1995 [1]	19,474	13,324	4,970	1,591	429	154	1,972	824	8,354	6,150
1996 [1]	20,729	13,310	4,008	1,550	474	120	1,322	542	9,302	7,419
1997 [1]	19,747	12,909	3,032	1,479	344	135	686	388	9,877	6,838
1998 [1]	15,124	8,561	3,065	1,776	434	172	601	82	5,496	6,563
1999 [1]	20,825	13,559	3,748	2,389	301	156	793	109	9,811	7,266
2000 [1]	25,488	16,445	4,729	3,104	364	151	997	113	11,716	9,043
2001 [1]	27,765	17,885	5,912	3,744	636	164	1,269	99	11,973	9,880
2002 estimate [1]	31,467	20,024	6,549	3,660	792	165	1,811	121	13,475	11,443
2003 estimate [1]	29,751	18,076	5,481	3,396	711	77	1,190	107	12,595	11,675

[1] Includes Postal Service off-budget amounts as follows:

Construction and rehabilitation of physical assets: 1989: 668; 1990: 1,070; 1991: 1,277; 1992: 1,284; 1993: 677; 1994: 629; 1995: 996; 1996: 1,138; 1997: 1,261; 1998: 1,528; 1999: 1,675; 2000: 1,500; 2001: 1,039; 2002: 612; 2003: 1,039.

Acquisition of major equipment: 1989: 232; 1990: 247; 1991: 85; 1992: 558; 1993: 516; 1994: 334; 1995: 390; 1996: 987; 1997: 905; 1998: 364; 1999: 467; 2000: 592; 2001: 675; 2002: 694; 2003: 612.

N/A: Not available.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2003**

(in millions of dollars)

Category	1941	1942	1943	1944	1945	1946	1947	1948
Nondefense:								
Transportation:								
Highways	172	152	88	48	33	44	183	327
Airports								6
Total transportation	172	152	88	48	33	44	183	333
Community and regional development:								
Public works acceleration/local public works	117	68	130	134	119	68	31	8
Total community and regional development	117	68	130	134	119	68	31	8
Natural resources and environment:								
Other	1	1	1	1	1	1	1	2
Total natural resources and environment	1	1	1	1	1	1	1	2
Other nondefense:								
Health								1
Veterans						29	384	96
Total other nondefense						29	384	97
Total, nondefense	290	222	218	183	154	142	599	440
Total	290	222	218	183	154	142	599	440

See footnotes at end of table.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2003—Continued**

(in millions of dollars)

Category	1949	1950	1951	1952	1953	1954	1955	1956
Nondefense:								
Transportation:								
Highways	403	432	396	415	501	522	586	729
Airports	30	33	30	33	27	18	8	17
Total transportation	433	465	426	448	528	540	594	746
Community and regional development:								
Urban renewal					8	12	34	14
Public works acceleration/local public works	8	1	*	4				
Other					5	5	6	7
Total community and regional development	8	1	*	4	13	17	40	21
Natural resources and environment:								
Pollution control facilities		1	1	1				
Other	3	5	5	6	8	16	21	25
Total natural resources and environment	3	6	6	7	8	16	21	25
Other nondefense:								
Education, training, employment, and social services			62	55	134	105	121	89
Health	10	9	70	61	60	52	34	24
Veterans	7	3	1					
Total other nondefense	17	12	133	116	194	157	155	113
Total, nondefense	462	484	566	575	743	730	810	905
National defense [1]					13	14	10	10
Total	462	484	566	575	756	744	820	915

See footnotes at end of table.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2003—Continued**

(in millions of dollars)

Category	1957	1958	1959	1960	1961	1962	1963	1964
Nondefense:								
Transportation:								
Highways	950	1,511	2,601	2,927	2,610	2,769	3,008	3,626
Airports	21	43	57	57	65	58	52	65
Total transportation	971	1,554	2,658	2,984	2,674	2,827	3,059	3,691
Community and regional development:								
Urban renewal	30	37	77	104	144	169	199	212
Public works acceleration/local public works	.....	.....	.....	.....	.....	.....	15	257
Other	4	4	3	2	1	*	2	14
Total community and regional development	34	41	80	106	145	170	217	484
Natural resources and environment:								
Pollution control facilities	2	19	36	40	44	42	52	66
Other	24	29	36	47	46	52	88	78
Total natural resources and environment	26	49	72	88	90	94	140	144
Other nondefense:								
Education, training, employment, and social services	67	74	66	71	59	42	53	39
Health	32	50	69	64	68	72	72	64
Other	9	13	3	3	5	18	32	38
Total other nondefense	108	137	138	138	132	132	157	141
Total, nondefense	1,139	1,780	2,948	3,316	3,042	3,223	3,572	4,460
National defense [1]	9	8	8	5	11	16	28	22
Total	1,148	1,788	2,956	3,321	3,053	3,239	3,600	4,482

See footnotes at end of table.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2003—Continued**

(in millions of dollars)

Category	1965	1966	1967	1968	1969	1970	1971	1972
Nondefense:								
Transportation:								
Highways	3,998	3,979	3,984	4,138	4,121	4,311	4,570	4,601
Urban mass transportation [2]	11	16	42	66	141	119	187	259
Airports	71	54	64	75	104	83	62	106
Total transportation	4,079	4,049	4,090	4,279	4,366	4,514	4,818	4,966
Community and regional development:								
Urban renewal	281	313	370	475	534	1,054	1,026	1,218
Public works acceleration/local public works	288	85	19	5	2	1	*	*
Other	13	22	105	294	428	570	900	1,104
Total community and regional development	582	420	495	774	964	1,624	1,927	2,322
Natural resources and environment:								
Pollution control facilities	75	88	99	133	161	176	478	413
Other	84	105	121	176	145	189	169	214
Total natural resources and environment	159	193	220	308	306	365	648	627
Other nondefense:								
Education, training, employment, and social services	50	119	236	297	293	257	222	146
Health	69	96	142	200	171	230	221	294
Other	27	24	38	27	49	50	22	38
Total other nondefense	146	239	416	524	513	537	465	478
Total, nondefense	4,966	4,901	5,221	5,885	6,149	7,040	7,858	8,393
National defense [1]	19	11	10	11	16	16	14	24
Total	4,985	4,912	5,231	5,896	6,165	7,056	7,872	8,417

See footnotes at end of table.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2003—Continued**

(in millions of dollars)

Category	1973	1974	1975	1976	TQ	1977	1978	1979
Nondefense:								
Transportation:								
Highways	4,644	4,378	4,589	6,144	1,605	5,884	5,940	7,119
Urban mass transportation [2]	358	503	687	946	265	1,307	1,358	2,278
Airports	232	243	292	269	26	335	562	556
Total transportation	5,235	5,123	5,568	7,360	1,896	7,526	7,860	9,953
Community and regional development:								
Block grants	.....	.....	38	983	439	2,089	2,464	3,161
Urban renewal	1,010	1,205	1,374	1,166	295	899	392	298
Public works acceleration/local public works	.....	.....	.....	.....	.....	577	3,057	1,741
Other	1,279	1,180	1,082	667	159	604	628	895
Total community and regional development	2,289	2,386	2,494	2,816	894	4,169	6,542	6,095
Natural resources and environment:								
Pollution control facilities	684	1,553	1,938	2,429	920	3,530	3,187	3,756
Other	230	299	338	360	97	376	410	513
Total natural resources and environment	915	1,852	2,276	2,788	1,016	3,906	3,597	4,269
Other nondefense:								
Education, training, employment, and social services	124	74	86	44	29	66	12	27
Health	211	256	306	361	64	330	212	132
Housing assistance	.....	.....	.....	.....	.....	.....	.....	11
Other	60	114	111	89	28	98	80	96
Total other nondefense	395	444	502	494	121	494	305	265
Total, nondefense	8,834	9,806	10,840	13,458	3,927	16,095	18,304	20,582
National defense [1]	31	39	41	60	9	69	24	57
Total	8,865	9,845	10,880	13,517	3,936	16,164	18,328	20,639

See footnotes at end of table.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2003—Continued**

(in millions of dollars)

Category	1980	1981	1982	1983	1984	1985	1986	1987
Nondefense:								
Transportation:								
Highways	8,952	8,832	7,730	8,759	10,372	12,685	13,939	12,478
Urban mass transportation [2]	2,072	2,599	2,593	2,785	3,146	2,473	2,754	2,577
Airports	590	469	339	453	694	789	853	917
Total transportation	11,614	11,900	10,662	11,997	14,212	15,947	17,547	15,971
Community and regional development:								
Block grants	4,126	4,042	3,792	4,005	4,273	4,314	3,787	3,322
Urban renewal	206	167	101	38	24	28	13	.....
Public works acceleration/local public works	416	83	40	.....	1	.....	.....	.....
Other	1,098	1,301	1,239	679	598	655	731	676
Total community and regional development	5,846	5,593	5,170	4,722	4,896	4,997	4,531	3,998
Natural resources and environment:								
Pollution control facilities	4,343	3,881	3,756	2,983	2,619	2,936	3,158	2,961
Other	556	616	643	572	666	666	654	606
Total natural resources and environment	4,899	4,498	4,399	3,555	3,285	3,602	3,812	3,567
Other nondefense:								
Education, training, employment, and social services	25	14	37	36	42	59	51	42
Health	10	32	11	55	.....	.....	.....	.....
Housing assistance	18	24	28	23	19	10	25	25
Other	102	128	170	80	193	224	204	136
Total other nondefense	155	198	246	194	254	293	280	203
Total, nondefense	22,514	22,189	20,477	20,468	22,647	24,838	26,170	23,740
National defense [1]	56	33	31	45	46	62	98	109
Total	22,570	22,222	20,508	20,513	22,693	24,901	26,268	23,849

See footnotes at end of table.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2003—Continued**

(in millions of dollars)

Category	1988	1989	1990	1991	1992	1993	1994	1995
Nondefense:								
Transportation:								
Highways	13,714	13,240	13,961	14,197	15,038	16,177	18,419	19,200
Urban mass transportation [2]	2,425	2,686	3,165	3,230	2,778	3,078	2,563	3,581
Airports	825	1,135	1,220	1,541	1,672	1,931	1,620	1,826
Other	.....	.....	.....	.....	*	*	1	1
Total transportation	16,965	17,061	18,346	18,967	19,488	21,187	22,603	24,608
Community and regional development:								
Block grants	3,266	2,948	2,818	2,976	3,090	3,198	3,651	4,333
Other	780	946	921	760	738	526	811	989
Total community and regional development	4,046	3,894	3,739	3,736	3,828	3,724	4,462	5,322
Natural resources and environment:								
Pollution control facilities	2,600	2,498	2,533	2,714	2,631	2,358	2,219	2,671
Other	657	600	734	761	773	816	877	999
Total natural resources and environment	3,257	3,098	3,267	3,475	3,404	3,174	3,096	3,670
Other nondefense:								
Education, training, employment, and social services	55	77	58	25	48	–44	76	40
Housing assistance	294	788	1,408	1,701	2,132	2,929	4,855	5,762
Other	162	211	213	223	172	140	167	170
Total other nondefense	511	1,077	1,679	1,949	2,352	3,025	5,097	5,972
Total, nondefense	24,779	25,130	27,031	28,127	29,073	31,110	35,258	39,572
National defense [1]	109	166	154	110	225	60	15	7
Total	24,888	25,296	27,185	28,237	29,297	31,170	35,274	39,579

See footnotes at end of table.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2003—Continued**

(in millions of dollars)

Category	1996	1997	1998	1999	2000	2001	2002 estimate	2003 estimate
Nondefense:								
Transportation:								
Highways	19,644	20,498	20,036	22,722	24,909	27,206	28,841	27,804
Urban mass transportation [2]	3,723	4,079	3,945	4,067	5,118	6,795	6,249	6,367
Airports	1,655	1,489	1,511	1,565	1,578	2,020	2,801	3,273
Other	1	.....	.....	.....	.....	.....	.....	.....
Total transportation	25,023	26,066	25,492	28,354	31,605	36,021	37,891	37,444
Community and regional development:								
Block grants	4,545	4,517	4,621	4,804	4,955	4,939	5,235	5,878
Other	1,183	1,235	1,068	1,027	1,084	1,330	1,546	1,526
Total community and regional development	5,728	5,752	5,689	5,831	6,039	6,269	6,781	7,404
Natural resources and environment:								
Pollution control facilities	2,368	2,319	2,084	2,180	2,700	2,720	2,651	2,891
Other	929	985	832	922	921	988	1,137	1,168
Total natural resources and environment	3,297	3,304	2,916	3,102	3,621	3,708	3,788	4,059
Other nondefense:								
Education, training, employment, and social services	143	73	38	17	19	24	531	361
Housing assistance	6,007	6,015	6,388	6,368	7,160	7,198	7,618	7,673
Other	141	275	577	266	211	183	206	221
Total other nondefense	6,291	6,363	7,003	6,651	7,390	7,405	8,355	8,255
Total, nondefense	40,339	41,485	41,100	43,938	48,655	53,403	56,815	57,162
National defense [1]	16	.....	5	.....	.....	.....	.....	.....
Total	40,355	41,485	41,105	43,938	48,655	53,403	56,815	57,162

* $500 thousand or less.
[1] National Guard shelters and civil defense.
[2] Includes relatively small amounts for railroads.
Note: Grants for 1940 totaled $442 million, composed of $165 million for highways and $277 million for public works.

Table 9.7—**SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2003**

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 1996) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total
1949	762	178	940	4.4	1.0	5.4	2.0	0.5	2.4	0.3	0.1	0.3
1950	772	282	1,054	4.5	1.6	6.1	1.8	0.7	2.5	0.3	0.1	0.4
1951	846	279	1,125	4.7	1.5	6.2	1.9	0.6	2.5	0.3	0.1	0.4
1952	1,204	291	1,495	6.4	1.5	7.9	1.8	0.4	2.2	0.3	0.1	0.4
1953	1,553	295	1,848	8.1	1.5	9.6	2.0	0.4	2.4	0.4	0.1	0.5
1954	1,551	297	1,848	8.0	1.5	9.5	2.2	0.4	2.6	0.4	0.1	0.5
1955	1,550	345	1,895	7.9	1.8	9.7	2.3	0.5	2.8	0.4	0.1	0.5
1956	1,898	428	2,326	9.4	2.1	11.5	2.7	0.6	3.3	0.4	0.1	0.5
1957	2,134	577	2,711	10.2	2.8	13.0	2.8	0.8	3.5	0.5	0.1	0.6
1958	2,459	729	3,188	11.4	3.4	14.8	3.0	0.9	3.9	0.5	0.2	0.7
1959	5,364	1,020	6,384	24.5	4.7	29.2	5.8	1.1	6.9	1.1	0.2	1.3
1960	5,937	1,385	7,322	26.8	6.3	33.1	6.4	1.5	7.9	1.1	0.3	1.4
1961	6,922	1,864	8,786	30.9	8.3	39.2	7.1	1.9	9.0	1.3	0.4	1.7
1962	7,090	2,747	9,837	31.3	12.1	43.4	6.6	2.6	9.2	1.2	0.5	1.7
1963	7,144	4,221	11,365	31.1	18.4	49.5	6.4	3.8	10.2	1.2	0.7	1.9
1964	7,865	5,931	13,796	33.8	25.5	59.3	6.6	5.0	11.6	1.2	0.9	2.2
1965	7,077	6,763	13,840	29.9	28.6	58.5	6.0	5.7	11.7	1.0	1.0	2.0
1966	7,097	7,821	14,918	29.4	32.4	61.7	5.3	5.8	11.1	0.9	1.0	2.0
1967	8,068	7,894	15,962	32.3	31.7	64.0	5.1	5.0	10.1	1.0	1.0	2.0
1968	8,544	7,628	16,172	33.1	29.5	62.6	4.8	4.3	9.1	1.0	0.9	1.9
1969	8,314	7,346	15,660	30.8	27.2	58.0	4.5	4.0	8.5	0.9	0.8	1.6
1970	8,021	7,132	15,153	28.2	25.0	53.2	4.1	3.6	7.7	0.8	0.7	1.5
1971	8,108	7,301	15,409	27.1	24.4	51.5	3.9	3.5	7.3	0.7	0.7	1.4
1972	8,837	7,466	16,303	28.2	23.8	52.1	3.8	3.2	7.1	0.7	0.6	1.4
1973	9,139	7,896	17,035	27.9	24.1	52.1	3.7	3.2	6.9	0.7	0.6	1.3
1974	9,406	8,028	17,434	26.8	22.9	49.8	3.5	3.0	6.5	0.7	0.6	1.2
1975	9,715	8,821	18,536	25.1	22.8	47.9	2.9	2.7	5.6	0.6	0.6	1.2
1976	9,819	10,169	19,988	23.7	24.6	48.3	2.6	2.7	5.4	0.6	0.6	1.2
TQ	2,455	2,745	5,200	5.7	6.4	12.2	2.6	2.9	5.4	0.5	0.6	1.1
1977	10,874	10,569	21,443	24.4	23.7	48.2	2.7	2.6	5.2	0.6	0.5	1.1
1978	12,077	12,455	24,532	25.4	26.2	51.6	2.6	2.7	5.3	0.5	0.6	1.1
1979	12,129	14,196	26,325	23.6	27.6	51.2	2.4	2.8	5.2	0.5	0.6	1.1
1980	14,643	15,592	30,235	26.2	27.8	54.0	2.5	2.6	5.1	0.5	0.6	1.1
1981	16,937	17,231	34,168	27.6	28.1	55.6	2.5	2.5	5.0	0.6	0.6	1.1
1982	19,809	14,850	34,660	30.1	22.6	52.7	2.7	2.0	4.6	0.6	0.5	1.1
1983	22,298	13,602	35,900	32.5	19.8	52.3	2.8	1.7	4.4	0.6	0.4	1.0
1984	25,765	15,221	40,986	36.2	21.4	57.6	3.0	1.8	4.8	0.7	0.4	1.1
1985	30,360	16,856	47,216	41.3	22.9	64.2	3.2	1.8	5.0	0.7	0.4	1.1
1986	35,656	16,485	52,141	47.4	21.9	69.3	3.6	1.7	5.3	0.8	0.4	1.2
1987	37,097	16,159	53,256	48.0	20.9	68.9	3.7	1.6	5.3	0.8	0.3	1.1
1988	38,032	18,068	56,100	47.6	22.6	70.2	3.6	1.7	5.3	0.8	0.4	1.1
1989 [1]	40,366	20,394	60,760	48.7	24.6	73.3	3.5	1.8	5.3	0.7	0.4	1.1
1990 [1]	41,078	22,732	63,810	47.7	26.4	74.2	3.3	1.8	5.1	0.7	0.4	1.1
1991 [1]	37,887	24,296	62,183	42.4	27.2	69.6	2.9	1.8	4.7	0.6	0.4	1.0
1992 [1]	38,170	26,558	64,728	41.6	28.9	70.6	2.8	1.9	4.7	0.6	0.4	1.0
1993 [1]	40,396	27,982	68,378	43.0	29.8	72.8	2.9	2.0	4.9	0.6	0.4	1.0
1994 [1]	38,055	28,397	66,453	39.7	29.6	69.3	2.6	1.9	4.5	0.5	0.4	1.0
1995 [1]	37,699	30,733	68,432	38.5	31.3	69.8	2.5	2.0	4.5	0.5	0.4	0.9
1996 [1]	39,428	29,011	68,439	39.4	29.0	68.4	2.5	1.9	4.4	0.5	0.4	0.9
1997 [1]	40,177	30,896	71,073	39.4	30.3	69.7	2.5	1.9	4.4	0.5	0.4	0.9
1998 [1]	40,141	32,662	72,803	38.8	31.6	70.4	2.4	2.0	4.4	0.5	0.4	0.8
1999 [1]	40,276	33,860	74,136	38.5	32.3	70.8	2.4	2.0	4.4	0.4	0.4	0.8
2000 [1]	41,050	32,897	73,947	38.4	30.8	69.2	2.3	1.8	4.1	0.4	0.3	0.8
2001 [1]	48,444	37,953	86,397	44.3	34.7	79.0	2.6	2.0	4.6	0.5	0.4	0.9
2002 estimate [1]	54,346	42,934	97,280	48.6	38.4	87.0	2.6	2.1	4.7	0.5	0.4	0.9
2003 estimate [1]	59,939	47,009	106,948	52.7	41.3	94.0	2.8	2.2	5.0	0.5	0.4	1.0

[1] Includes off-budget Postal Service investments of the following amounts (in millions of current dollars): 1989: 64; 1990: 82; 1991: 116; 1992: 152; 1993: 57; 1994: 51; 1995: 52; 1996: 55; 1997: 68; 1998: 77; 1999: 45; 2000: 42; 2001: 29; 2002: 46; 2003: 47.

Table 9.8—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2003**

(in millions of dollars)

Category	1949	1950	1951	1952	1953	1954	1955	1956
National defense:								
Department of Defense	688	700	775	1,100	1,412	1,385	1,397	1,683
Other national defense	74	72	71	104	141	166	153	215
Total national defense	762	772	846	1,204	1,553	1,551	1,550	1,898
Nondefense:								
General science, space, and technology:								
NASA	42	43	44	51	50	48	43	50
NSF	.....	.....	.....	.....	.....	4	8	15
Atomic energy general science	40	49	50	60	63	64	73	78
Subtotal	82	92	94	111	113	116	124	143
Energy	N/A	N/A	N/A	N/A	N/A	N/A	27	42
Transportation:								
DOT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health:								
NIH	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal	N/A	N/A	N/A	N/A	45	51	69	81
Agriculture	N/A	N/A	N/A	N/A	49	53	62	82
Natural resources and environment	N/A	N/A	N/A	N/A	38	38	32	38
All other [1]	N/A	N/A	N/A	N/A	50	39	31	42
Total nondefense [1]	178	282	279	291	295	297	345	428
Total conduct of research and development [1]	940	1,054	1,125	1,495	1,848	1,848	1,895	2,326
Memorandum: Conduct of research and development classified as grants (all nondefense)	11	14	14	14	14	13	21	31

See footnotes at end of table.

Table 9.8—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2003—Continued**

(in millions of dollars)

Category	1957	1958	1959	1960	1961	1962	1963	1964
National defense:								
Department of Defense	1,882	2,178	4,950	5,517	6,466	6,689	6,792	7,419
Other national defense	252	281	414	420	456	401	352	446
Total national defense	2,134	2,459	5,364	5,937	6,922	7,090	7,144	7,865
Nondefense:								
General science, space, and technology:								
NASA	55	72	115	330	646	1,112	2,291	3,693
NSF	28	31	47	57	70	84	100	147
Atomic energy general science	91	126	157	183	214	231	264	288
Subtotal	174	229	319	570	930	1,427	2,655	4,128
Energy	77	109	129	159	173	397	462	502
Transportation:								
DOT	13	26	53	77	89	83	111	107
NASA	.....	.....	.....	.....	.....	31	36	40
Subtotal	13	26	53	77	89	114	147	147
Health:								
NIH	N/A	N/A	N/A	247	295	398	511	637
Other	N/A	N/A	N/A	30	35	36	40	66
Subtotal	134	157	216	277	330	434	551	703
Agriculture	86	97	104	107	117	129	142	154
Natural resources and environment	45	54	88	68	106	100	118	120
All other [1]	48	57	111	127	119	146	146	177
Total nondefense [1]	577	729	1,020	1,385	1,864	2,747	4,221	5,931
Total conduct of research and development [1]	2,711	3,188	6,384	7,322	8,786	9,837	11,365	13,796
Memorandum: Conduct of research and development classified as grants (all nondefense)	40	46	55	57	58	66	75	85

See footnotes at end of table.

Table 9.8—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2003—Continued**

(in millions of dollars)

Category	1965	1966	1967	1968	1969	1970	1971	1972
National defense:								
Department of Defense	6,623	6,675	7,649	8,071	7,762	7,519	7,639	8,238
Other national defense	454	422	419	473	552	502	469	599
Total national defense	7,077	7,097	8,068	8,544	8,314	8,021	8,108	8,837
Nondefense:								
General science, space, and technology:								
NASA	4,497	5,275	5,042	4,462	4,025	3,518	3,143	3,059
NSF	147	176	209	248	280	292	334	407
Atomic energy general science	309	339	359	281	385	393	380	370
Subtotal	4,953	5,790	5,610	4,991	4,690	4,203	3,857	3,836
Energy	478	452	478	515	469	451	454	329
Transportation:								
DOT	159	117	69	107	96	224	444	291
NASA	58	75	89	128	162	183	205	221
Subtotal	217	192	158	235	258	407	649	512
Health:								
NIH	523	536	795	784	859	879	912	1,096
Other	67	202	110	199	214	194	211	279
Subtotal	590	738	905	983	1,073	1,073	1,123	1,375
Agriculture	179	205	215	231	232	246	268	296
Natural resources and environment	140	160	181	207	232	301	351	507
All other [1]	206	284	347	466	392	451	599	611
Total nondefense [1]	6,763	7,821	7,894	7,628	7,346	7,132	7,301	7,466
Total conduct of research and development [1]	13,840	14,918	15,962	16,172	15,660	15,153	15,409	16,303
Memorandum: Conduct of research and development classified as grants (all nondefense)	100	110	125	140	152	167	182	206

See footnotes at end of table.

Table 9.8—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2003—Continued**

(in millions of dollars)

Category	1973	1974	1975	1976	TQ	1977	1978	1979
National defense:								
Department of Defense	8,529	8,960	9,284	9,341	2,312	10,210	10,726	11,045
Other national defense	610	446	431	478	143	664	1,351	1,083
Total national defense	9,139	9,406	9,715	9,819	2,455	10,874	12,077	12,129
Nondefense:								
General science, space, and technology:								
NASA	3,045	2,900	2,876	3,227	846	3,506	3,454	3,655
NSF	432	539	571	623	194	668	701	775
Atomic energy general science	372	292	310	257	72	267	274	305
Subtotal	3,849	3,731	3,757	4,107	1,112	4,441	4,429	4,735
Energy	379	525	933	1,424	521	2,197	2,542	3,304
Transportation:								
DOT	299	322	307	329	100	315	326	350
NASA	235	283	309	324	82	336	379	408
Subtotal	534	605	616	653	182	651	705	758
Health:								
NIH	1,318	1,413	1,631	2,098	548	1,314	2,439	2,626
Other	341	245	258	194	130	335	325	614
Subtotal	1,659	1,658	1,889	2,292	678	1,649	2,764	3,240
Agriculture	293	315	352	416	100	469	499	549
Natural resources and environment	539	511	647	646	166	585	675	895
All other [1]	643	683	627	631	–14	577	841	715
Total nondefense [1]	7,896	8,028	8,821	10,169	2,745	10,569	12,455	14,196
Total conduct of research and development [1]	17,035	17,434	18,536	19,988	5,200	21,443	24,532	26,325
Memorandum: Conduct of research and development classified as grants (all nondefense)	224	238	249	285	80	272	252	256

See footnotes at end of table.

Table 9.8—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2003—Continued**

(in millions of dollars)

Category	1980	1981	1982	1983	1984	1985	1986	1987
National defense:								
Department of Defense	13,469	15,739	18,363	20,566	23,850	28,165	33,396	34,732
Other national defense	1,174	1,199	1,447	1,732	1,915	2,195	2,260	2,365
Total national defense	14,643	16,937	19,809	22,298	25,765	30,360	35,656	37,097
Nondefense:								
General science, space, and technology:								
NASA	4,262	4,798	2,697	1,999	3,023	2,410	2,863	2,693
NSF	838	900	1,020	998	1,127	1,182	1,399	1,426
Atomic energy general science	345	501	401	464	505	510	510	576
Subtotal	5,445	6,199	4,118	3,461	4,656	4,102	4,772	4,695
Energy	3,289	3,681	3,330	2,728	2,762	4,249	2,622	2,321
Transportation:								
DOT	412	409	341	270	342	467	489	347
NASA	449	481	523	539	515	559	568	557
Subtotal	861	890	864	809	857	1,027	1,057	905
Health:								
NIH	2,898	3,352	3,435	3,532	3,942	4,412	4,837	4,942
Other	784	732	906	929	617	719	738	869
Subtotal	3,682	4,084	4,341	4,461	4,560	5,131	5,574	5,811
Agriculture	563	643	696	717	754	775	798	796
Natural resources and environment	951	912	838	856	846	884	924	886
All other [1]	801	822	664	570	787	689	738	745
Total nondefense [1]	15,592	17,231	14,850	13,602	15,221	16,856	16,485	16,159
Total conduct of research and development [1]	30,235	34,168	34,660	35,900	40,986	47,216	52,141	53,256
Memorandum: Conduct of research and development classified as grants (all nondefense)	288	251	290	197	223	215	319	464

See footnotes at end of table.

Table 9.8—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2003—Continued**

(in millions of dollars)

Category	1988	1989	1990	1991	1992	1993	1994	1995
National defense:								
Department of Defense	35,605	37,819	38,247	35,330	35,504	37,666	35,474	35,356
Other national defense	2,427	2,547	2,831	2,557	2,666	2,730	2,581	2,343
Total national defense	38,032	40,366	41,078	37,887	38,170	40,396	38,055	37,699
Nondefense:								
General science, space, and technology:								
NASA	3,252	4,220	5,624	6,277	6,641	7,004	6,663	8,243
NSF	1,513	1,570	1,520	1,631	1,733	1,753	1,873	1,894
Atomic energy general science	618	680	784	834	784	789	669	700
Subtotal	5,383	6,470	7,927	8,741	9,157	9,546	9,205	10,837
Energy	2,287	2,454	2,342	2,501	2,593	2,517	2,654	3,152
Transportation:								
DOT	323	322	272	333	373	420	519	604
NASA	580	755	701	795	976	1,084	1,215	749
Subtotal	903	1,077	973	1,127	1,348	1,504	1,734	1,353
Health:								
NIH	6,022	6,634	7,092	7,257	7,936	9,063	9,620	10,299
Other	849	912	1,162	1,272	1,721	1,311	1,008	961
Subtotal	6,872	7,546	8,253	8,528	9,656	10,374	10,628	11,260
Agriculture	838	908	937	990	1,070	1,129	1,158	1,186
Natural resources and environment	1,052	1,056	1,220	1,323	1,593	1,762	1,747	1,662
All other [1]	732	883	1,081	1,085	1,141	1,150	1,271	1,283
Total nondefense [1]	18,068	20,394	22,732	24,296	26,558	27,982	28,397	30,733
Total conduct of research and development [1]	56,100	60,760	63,810	62,183	64,728	68,378	66,453	68,432
Memorandum: Conduct of research and development classified as grants (all nondefense)	478	412	345	401	296	344	376	348

See footnotes at end of table.

Table 9.8—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2003—Continued**

(in millions of dollars)

Category	1996	1997	1998	1999	2000	2001	2002 estimate	2003 estimate
National defense:								
Department of Defense	36,936	37,702	37,558	37,571	38,279	45,454	50,213	56,311
Other national defense	2,492	2,475	2,583	2,705	2,771	2,990	4,133	3,628
Total national defense	39,428	40,177	40,141	40,276	41,050	48,444	54,346	59,939
Nondefense:								
General science, space, and technology:								
NASA	6,963	8,137	8,631	8,316	5,411	6,060	6,085	6,847
NSF	2,077	2,015	2,010	2,144	2,446	2,566	2,943	3,085
Atomic energy general science	705	703	1,862	2,087	2,246	2,287	2,425	2,486
Subtotal	9,745	10,855	12,503	12,547	10,103	10,913	11,453	12,418
Energy	2,938	2,641	1,526	1,285	1,265	1,336	1,635	1,596
Transportation:								
DOT	534	545	528	465	482	514	710	812
NASA	1,120	1,237	1,250	1,117	958	906	498	791
Subtotal	1,654	1,782	1,778	1,582	1,440	1,420	1,208	1,603
Health:								
NIH	9,642	10,599	11,853	13,027	14,568	17,905	21,257	24,051
Other	856	859	865	1,306	1,310	1,804	2,174	2,150
Subtotal	10,498	11,458	12,718	14,333	15,878	19,709	23,431	26,201
Agriculture	1,168	1,178	1,200	1,200	1,294	1,519	1,643	1,658
Natural resources and environment	1,610	1,590	1,653	1,732	1,687	1,749	1,897	1,888
All other [1]	1,398	1,392	1,284	1,181	1,230	1,307	1,667	1,645
Total nondefense [1]	29,011	30,896	32,662	33,860	32,897	37,953	42,934	47,009
Total conduct of research and development [1]	68,439	71,073	72,803	74,136	73,947	86,397	97,280	106,948
Memorandum: Conduct of research and development classified as grants (all nondefense)	303	290	302	308	405	382	450	569

[1] Includes off-budget Postal Service amounts as shown in the footnote to Table 9.7.
N/A: Separate detail not available; however, the data are included in the totals.
Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.

Table 9.9—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2003**

(in millions of dollars)

Category	1962	1963	1964	1965	1966	1967	1968	1969	1970
Direct Federal outlays:									
Elementary, secondary, and vocational education	100	110	122	154	206	272	291	349	383
Higher education	313	411	367	396	648	972	1,005	883	1,043
Training and employment	12	64	42	255	398	657	710	682	196
Health	132	165	219	209	233	278	210	354	367
Veterans education, training, and rehabilitation	159	101	77	58	54	305	478	701	1,015
All other	53	50	55	66	80	111	153	150	249
Total, direct	**768**	**901**	**882**	**1,138**	**1,619**	**2,595**	**2,847**	**3,119**	**3,253**
Grants to State and local governments:									
Elementary, secondary, and vocational education	382	442	457	565	1,421	2,038	2,224	2,121	2,510
Higher education	15	15	15	17	58	188	389	351	343
Research and general education aids	8	7	9	29	45	70	103	77	124
Training and employment	.....	.....	80	23	22	34	260	317	757
Social services	65	73	88	106	234	480	605	692	767
All other	68	72	77	82	93	121	309	276	373
Total, grants	**538**	**610**	**726**	**821**	**1,874**	**2,931**	**3,889**	**3,833**	**4,874**
Total conduct of education and training	1,306	1,511	1,607	1,959	3,494	5,526	6,737	6,953	8,127
Memorandum: Conduct of education and training									
As a percentage of total outlays	1.2	1.4	1.4	1.7	2.6	3.5	3.8	3.8	4.2
In billions of constant (FY 1996) dollars	7.8	8.6	8.7	10.3	17.8	26.8	31.0	30.1	32.8

Table 9.9—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2003—Continued**

(in millions of dollars)

Category	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Direct Federal outlays:									
Elementary, secondary, and vocational education	419	464	420	332	404	388	132	438	407
Higher education	1,125	1,231	1,345	1,380	2,096	2,770	736	3,117	3,648
Training and employment	341	621	554	378	360	377	88	439	601
Health	391	437	655	564	564	602	192	519	648
Veterans education, training, and rehabilitation	1,659	1,960	2,801	3,249	4,593	5,531	784	3,713	3,396
All other	239	348	401	506	459	568	130	662	719
Total, direct	**4,175**	**5,060**	**6,176**	**6,409**	**8,476**	**10,236**	**2,062**	**8,888**	**9,419**
Grants to State and local governments:									
Elementary, secondary, and vocational education	2,914	3,221	3,153	3,241	3,945	3,812	942	4,200	4,779
Higher education	310	217	189	70	85	43	8	83	62
Research and general education aids	99	109	126	192	286	224	47	283	347
Training and employment	1,013	1,156	987	1,137	1,985	2,355	856	2,444	3,256
Social services	846	859	949	971	1,244	1,269	376	1,302	1,379
All other	424	457	361	443	476	561	130	661	534
Total, grants	**5,606**	**6,019**	**5,765**	**6,053**	**8,021**	**8,264**	**2,360**	**8,973**	**10,356**
Total conduct of education and training	9,781	11,080	11,941	12,462	16,496	18,500	4,422	17,862	19,775
Memorandum: Conduct of education and training									
As a percentage of total outlays	4.7	4.8	4.9	4.6	5.0	5.0	4.6	4.4	4.3
In billions of constant (FY 1996) dollars	36.5	39.0	40.0	39.0	46.7	48.4	11.2	42.9	44.8

Table 9.9—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2003—Continued**

(in millions of dollars)

Category	1979	1980	1981	1982	1983	1984	1985	1986	1987
Direct Federal outlays:									
Elementary, secondary, and vocational education	416	403	395	490	561	564	521	356	634
Higher education	4,898	6,576	8,638	7,003	7,070	7,233	8,056	8,261	7,238
Training and employment	807	930	977	861	740	706	688	689	726
Health	443	644	681	644	459	370	438	489	533
Veterans education, training, and rehabilitation	2,789	2,418	2,367	2,083	1,827	1,556	1,390	1,176	1,113
All other	1,005	1,090	1,011	802	868	1,153	980	1,021	1,084
Total, direct	**10,359**	**12,060**	**14,068**	**11,884**	**11,524**	**11,582**	**12,071**	**11,993**	**11,327**
Grants to State and local governments:									
Elementary, secondary, and vocational education	5,542	6,277	6,617	6,214	5,663	5,869	7,031	7,408	7,204
Higher education	84	98	89	60	54	70	82	83	91
Research and general education aids	484	491	282	309	314	255	260	296	366
Training and employment	3,643	4,295	4,391	3,225	3,188	2,556	2,775	3,019	2,930
Social services	1,707	1,848	1,834	1,655	1,777	2,258	1,779	2,292	2,321
All other	469	525	588	548	507	514	543	510	431
Total, grants	**11,929**	**13,535**	**13,801**	**12,010**	**11,503**	**11,521**	**12,470**	**13,607**	**13,343**
Total conduct of education and training	22,288	25,596	27,869	23,893	23,028	23,103	24,541	25,599	24,671
Memorandum: Conduct of education and training									
As a percentage of total outlays	4.4	4.3	4.1	3.2	2.8	2.7	2.6	2.6	2.5
In billions of constant (FY 1996) dollars	46.8	48.9	48.3	38.6	35.8	34.1	35.0	35.3	32.8

Table 9.9—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2003—Continued**

(in millions of dollars)

Category	1988	1989	1990	1991	1992	1993	1994	1995
Direct Federal outlays:								
Elementary, secondary, and vocational education	502	581	521	857	706	760	806	958
Higher education	8,129	10,474	10,996	11,862	11,156	14,339	7,753	14,034
Training and employment	793	793	848	879	912	1,024	1,085	1,126
Health	527	591	532	608	748	775	759	766
Veterans education, training, and rehabilitation	1,055	1,018	786	803	995	1,091	1,358	1,374
All other	1,127	1,254	1,442	1,571	2,287	2,393	2,488	2,857
Total, direct	**12,134**	**14,712**	**15,124**	**16,579**	**16,803**	**20,382**	**14,249**	**21,115**
Grants to State and local governments:								
Elementary, secondary, and vocational education	7,813	8,499	9,281	10,444	11,627	12,763	13,314	13,677
Higher education	89	89	98	79	96	119	111	117
Research and general education aids	360	386	396	478	292	315	289	268
Training and employment	2,958	3,020	3,300	3,530	3,982	3,982	4,149	4,573
Social services	3,029	2,875	2,891	3,045	3,878	3,862	4,936	5,584
All other	422	453	474	487	501	502	527	496
Total, grants	**14,671**	**15,322**	**16,440**	**18,063**	**20,376**	**21,543**	**23,327**	**24,715**
Total conduct of education and training	26,805	30,034	31,564	34,642	37,179	41,925	37,576	45,830
Memorandum: Conduct of education and training								
As a percentage of total outlays	2.5	2.6	2.5	2.6	2.7	3.0	2.6	3.0
In billions of constant (FY 1996) dollars	34.5	37.7	38.3	40.1	41.9	45.7	39.8	47.1

Table 9.9—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2003—Continued**

(in millions of dollars)

Category	1996	1997	1998	1999	2000	2001	2002 estimate	2003 estimate
Direct Federal outlays:								
Elementary, secondary, and vocational education	809	813	821	846	1,172	1,667	1,973	2,036
Higher education	12,064	12,215	11,970	10,598	9,918	16,842	17,772	18,635
Training and employment	1,013	1,000	1,106	1,178	1,274	1,338	1,437	1,487
Health	760	880	808	877	948	1,143	1,385	1,326
Veterans education, training, and rehabilitation	1,373	1,477	1,502	1,643	1,694	2,221	2,893	3,255
All other	2,845	2,636	2,754	2,763	2,956	3,303	4,170	3,794
Total, direct	**18,864**	**19,021**	**18,961**	**17,905**	**17,962**	**26,514**	**29,630**	**30,533**
Grants to State and local governments:								
Elementary, secondary, and vocational education	13,930	14,212	15,721	16,684	19,352	21,326	24,671	29,750
Higher education	108	75	90	65	193	360	523	445
Research and general education aids	288	277	378	389	546	670	896	734
Training and employment	4,162	3,769	3,463	3,712	3,484	3,791	4,516	4,317
Social services	5,702	6,185	6,354	7,027	7,359	7,960	8,739	9,526
All other	505	509	498	508	530	702	899	764
Total, grants	**24,695**	**25,027**	**26,504**	**28,385**	**31,464**	**34,809**	**40,244**	**45,536**
Total conduct of education and training	43,559	44,048	45,465	46,290	49,426	61,323	69,874	76,069
Memorandum: Conduct of education and training								
As a percentage of total outlays	2.8	2.8	2.8	2.7	2.8	3.3	3.4	3.6
In billions of constant (FY 1996) dollars	43.6	43.2	43.7	43.6	44.9	54.5	60.6	64.4

Table 10.1—**GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2007**

(Fiscal Year 1996 = 1.000)

Year	GDP (in billions of dollars)	GDP (Chained) Price Index	Composite Outlay Deflators												
			Total	Total Defense	Total Non-defense	Payments for Individuals			Other Grants	Net Interest	Undistributed Offsetting Receipts	All Other	Addendum: Direct Capital		
						Total	Direct	Grants					Total	Defense	Non-defense
1940	96.7	0.1030	0.1004	0.0930	0.1021	0.0984	0.0984	0.0984	0.0772	0.1030	0.0779	0.1051	0.2029	0.1730	0.2189
1941	114.0	0.1067	0.1057	0.1103	0.1020	0.1019	0.1019	0.1019	0.0716	0.1067	0.0754	0.1014	0.1947	0.1839	0.2274
1942	144.2	0.1146	0.1180	0.1306	0.0935	0.1114	0.1114	0.1114	0.0714	0.1146	0.0753	0.0868	0.1912	0.1885	0.2421
1943	180.1	0.1225	0.1285	0.1388	0.0906	0.1233	0.1233	0.1233	0.0762	0.1225	0.0788	0.0825	0.1839	0.1834	0.2398
1944	209.0	0.1272	0.1209	0.1259	0.0959	0.1324	0.1324	0.1324	0.0782	0.1272	0.0842	0.0855	0.1771	0.1769	0.2400
1945	221.3	0.1304	0.1153	0.1158	0.1109	0.1392	0.1393	0.1388	0.0788	0.1304	0.0906	0.0928	0.1647	0.1645	0.2375
1946	222.7	0.1399	0.1205	0.1167	0.1358	0.1468	0.1468	0.1466	0.0849	0.1399	0.1099	0.1157	0.1691	0.1684	0.2095
1947	234.6	0.1544	0.1351	0.1288	0.1392	0.1580	0.1580	0.1579	0.1138	0.1544	0.1152	0.1182	0.1897	0.1895	0.1906
1948	256.4	0.1692	0.1361	0.1190	0.1454	0.1728	0.1728	0.1727	0.1171	0.1692	0.1062	0.1116	0.2149	0.2133	0.2205
1949	271.5	0.1749	0.1326	0.1205	0.1398	0.1774	0.1775	0.1773	0.1263	0.1749	0.1019	0.1076	0.2271	0.2251	0.2317
1950	273.4	0.1724	0.1362	0.1205	0.1452	0.1751	0.1751	0.1747	0.1190	0.1724	0.1025	0.1096	0.2196	0.2237	0.2137
1951	321.0	0.1816	0.1396	0.1266	0.1568	0.1850	0.1850	0.1845	0.1356	0.1816	0.1020	0.1124	0.2391	0.2429	0.2247
1952	348.8	0.1887	0.1400	0.1308	0.1648	0.1920	0.1921	0.1916	0.1392	0.1887	0.0962	0.1083	0.2519	0.2534	0.2386
1953	373.4	0.1923	0.1491	0.1419	0.1685	0.1951	0.1951	0.1947	0.1477	0.1923	0.1048	0.1173	0.2545	0.2548	0.2501
1954	378.0	0.1946	0.1551	0.1443	0.1868	0.1979	0.1979	0.1977	0.1447	0.1946	0.1076	0.1257	0.2531	0.2535	0.2471
1955	395.2	0.1962	0.1587	0.1497	0.1763	0.1980	0.1980	0.1979	0.1485	0.1962	0.1118	0.1220	0.2617	0.2632	0.2409
1956	427.7	0.2014	0.1659	0.1603	0.1753	0.2003	0.2003	0.2002	0.1526	0.2014	0.1127	0.1211	0.2769	0.2788	0.2477
1957	450.7	0.2089	0.1731	0.1680	0.1812	0.2060	0.2060	0.2059	0.1654	0.2089	0.1134	0.1234	0.2949	0.2973	0.2623
1958	461.1	0.2152	0.1828	0.1752	0.1940	0.2121	0.2121	0.2120	0.1786	0.2152	0.1219	0.1347	0.3046	0.3074	0.2715
1959	492.1	0.2187	0.1862	0.1831	0.1897	0.2156	0.2156	0.2155	0.1878	0.2187	0.1256	0.1370	0.3087	0.3123	0.2734
1960	518.9	0.2212	0.1870	0.1763	0.2004	0.2196	0.2196	0.2195	0.1889	0.2212	0.1253	0.1424	0.3082	0.3123	0.2762
1961	531.8	0.2243	0.1919	0.1809	0.2047	0.2228	0.2228	0.2227	0.1871	0.2243	0.1323	0.1511	0.3091	0.3133	0.2782
1962	568.5	0.2268	0.1918	0.1822	0.2021	0.2249	0.2249	0.2248	0.1898	0.2268	0.1355	0.1538	0.3122	0.3166	0.2824
1963	599.7	0.2298	0.1999	0.1897	0.2102	0.2276	0.2276	0.2275	0.1956	0.2298	0.1403	0.1643	0.3209	0.3258	0.2880
1964	641.3	0.2325	0.2026	0.1911	0.2136	0.2306	0.2306	0.2305	0.1992	0.2325	0.1445	0.1728	0.3223	0.3266	0.2984
1965	687.9	0.2366	0.2054	0.1914	0.2173	0.2337	0.2338	0.2336	0.2041	0.2366	0.1521	0.1802	0.3229	0.3280	0.3008
1966	754.2	0.2417	0.2112	0.1988	0.2217	0.2381	0.2381	0.2380	0.2043	0.2417	0.1597	0.1872	0.3246	0.3298	0.3000
1967	813.5	0.2494	0.2188	0.2059	0.2308	0.2446	0.2446	0.2445	0.2114	0.2494	0.1756	0.2000	0.3333	0.3366	0.3115
1968	868.4	0.2584	0.2286	0.2161	0.2404	0.2522	0.2522	0.2521	0.2207	0.2584	0.1909	0.2123	0.3460	0.3485	0.3255
1969	949.2	0.2701	0.2425	0.2285	0.2552	0.2629	0.2629	0.2628	0.2335	0.2701	0.2037	0.2277	0.3619	0.3641	0.3406
1970	1,013.2	0.2849	0.2569	0.2413	0.2693	0.2755	0.2755	0.2754	0.2506	0.2849	0.2223	0.2440	0.3796	0.3810	0.3669
1971	1,081.4	0.2992	0.2736	0.2557	0.2856	0.2880	0.2880	0.2879	0.2700	0.2992	0.2427	0.2657	0.4040	0.4047	0.3991
1972	1,181.5	0.3132	0.2914	0.2802	0.2976	0.2991	0.2991	0.2990	0.2844	0.3132	0.2614	0.2835	0.4223	0.4226	0.4209
1973	1,308.1	0.3271	0.3074	0.3003	0.3108	0.3105	0.3105	0.3104	0.2980	0.3271	0.2758	0.2991	0.4383	0.4382	0.4385
1974	1,442.1	0.3504	0.3322	0.3240	0.3358	0.3354	0.3354	0.3353	0.3253	0.3504	0.2911	0.3150	0.4608	0.4590	0.4687
1975	1,559.8	0.3867	0.3655	0.3594	0.3677	0.3694	0.3694	0.3693	0.3624	0.3867	0.3215	0.3446	0.5018	0.4938	0.5353
1976	1,736.7	0.4140	0.3922	0.3870	0.3939	0.3931	0.3931	0.3929	0.3916	0.4140	0.3488	0.3750	0.5359	0.5260	0.5760
TQ	454.8	0.4271	0.4044	0.3990	0.4061	0.4056	0.4056	0.4054	0.4064	0.4271	0.3595	0.3841	0.5629	0.5553	0.5890
1977	1,971.3	0.4451	0.4242	0.4225	0.4247	0.4231	0.4231	0.4229	0.4215	0.4451	0.3860	0.4114	0.5805	0.5734	0.6087
1978	2,218.6	0.4756	0.4524	0.4531	0.4522	0.4522	0.4522	0.4520	0.4493	0.4756	0.4080	0.4330	0.6201	0.6156	0.6361
1979	2,503.8	0.5142	0.4903	0.4915	0.4899	0.4899	0.4899	0.4898	0.4873	0.5142	0.4335	0.4647	0.6628	0.6596	0.6748
1980	2,732.1	0.5599	0.5409	0.5463	0.5393	0.5418	0.5418	0.5417	0.5427	0.5599	0.4734	0.5027	0.7157	0.7109	0.7356
1981	3,061.6	0.6142	0.5965	0.6074	0.5933	0.5933	0.5933	0.5931	0.6025	0.6142	0.5249	0.5547	0.7771	0.7724	0.7986
1982	3,228.6	0.6572	0.6386	0.6565	0.6329	0.6310	0.6311	0.6309	0.6477	0.6572	0.5616	0.5921	0.8390	0.8367	0.8520
1983	3,440.5	0.6861	0.6683	0.6881	0.6616	0.6596	0.6596	0.6595	0.6776	0.6861	0.5840	0.6126	0.8779	0.8796	0.8656
1984	3,839.4	0.7114	0.7013	0.7355	0.6896	0.6848	0.6848	0.6846	0.7060	0.7114	0.6175	0.6507	0.9072	0.9134	0.8668
1985	4,136.6	0.7349	0.7254	0.7647	0.7121	0.7080	0.7081	0.7077	0.7318	0.7349	0.6435	0.6731	0.9152	0.9217	0.8751
1986	4,401.4	0.7526	0.7433	0.7730	0.7326	0.7280	0.7280	0.7278	0.7535	0.7526	0.6657	0.6952	0.8969	0.8988	0.8831
1987	4,647.0	0.7733	0.7637	0.7823	0.7567	0.7515	0.7515	0.7513	0.7845	0.7733	0.6838	0.7177	0.8800	0.8780	0.8941
1988	5,014.7	0.7986	0.7879	0.7965	0.7847	0.7814	0.7814	0.7814	0.8091	0.7986	0.7046	0.7411	0.8737	0.8674	0.9121
1989	5,405.5	0.8293	0.8171	0.8211	0.8157	0.8155	0.8154	0.8158	0.8332	0.8293	0.7286	0.7626	0.8875	0.8806	0.9341
1990	5,735.6	0.8605	0.8447	0.8439	0.8450	0.8506	0.8505	0.8511	0.8652	0.8605	0.7571	0.7841	0.9040	0.8962	0.9522
1991	5,930.4	0.8940	0.8820	0.8813	0.8822	0.8880	0.8880	0.8883	0.8931	0.8940	0.8099	0.8321	0.9300	0.9222	0.9734
1992	6,218.6	0.9174	0.9119	0.9114	0.9121	0.9150	0.9150	0.9149	0.9057	0.9174	0.8336	0.8670	0.9397	0.9330	0.9680
1993	6,558.4	0.9393	0.9349	0.9261	0.9372	0.9386	0.9386	0.9384	0.9266	0.9393	0.8795	0.9090	0.9561	0.9521	0.9724
1994	6,944.6	0.9596	0.9543	0.9447	0.9566	0.9575	0.9576	0.9573	0.9494	0.9596	0.9222	0.9385	0.9739	0.9717	0.9826

See note at end of table.

Table 10.1—**GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2007—Continued**

(Fiscal Year 1996 = 1.000)

Year	GDP (in billions of dollars)	GDP (Chained) Price Index	Composite Outlay Deflators												
			Total	Total Defense	Total Non-defense	Payments for Individuals			Other Grants	Net Interest	Undistributed Offsetting Receipts	All Other	Addendum: Direct Capital		
						Total	Direct	Grants					Total	Defense	Non-defense
1995	7,324.0	0.9804	0.9770	0.9649	0.9797	0.9796	0.9796	0.9796	0.9781	0.9804	0.9490	0.9662	0.9907	0.9884	0.9977
1996	7,694.6	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
1997	8,185.2	1.0195	1.0207	1.0214	1.0205	1.0213	1.0213	1.0214	1.0218	1.0195	1.0213	1.0147	0.9866	0.9861	0.9878
1998	8,663.9	1.0339	1.0336	1.0329	1.0338	1.0334	1.0334	1.0333	1.0414	1.0339	1.0502	1.0378	0.9748	0.9743	0.9765
1999	9,124.3	1.0474	1.0501	1.0551	1.0491	1.0480	1.0480	1.0480	1.0647	1.0474	1.0845	1.0598	0.9731	0.9720	0.9758
2000	9,744.3	1.0690	1.0778	1.0876	1.0759	1.0743	1.0743	1.0744	1.1066	1.0690	1.1233	1.0907	0.9822	0.9778	0.9921
2001	10,150.5	1.0937	1.1010	1.1080	1.0997	1.0979	1.0979	1.0981	1.1378	1.0937	1.1469	1.1100	0.9851	0.9771	1.0041
2002 estimate	10,361.6	1.1177	1.1235	1.1340	1.1213	1.1167	1.1166	1.1169	1.1636	1.1177	1.1722	1.1405	1.0071	0.9986	1.0262
2003 estimate	10,922.3	1.1378	1.1475	1.1557	1.1457	1.1423	1.1422	1.1425	1.1953	1.1378	1.1933	1.1603	1.0246	1.0166	1.0447
2004 estimate	11,525.8	1.1572	1.1711	1.1755	1.1702	1.1685	1.1685	1.1688	1.2257	1.1572	1.2135	1.1787	1.0419	1.0339	1.0624
2005 estimate	12,158.9	1.1780	1.1955	1.1934	1.1960	1.1954	1.1954	1.1958	1.2563	1.1780	1.2354	1.1993	1.0601	1.0525	1.0815
2006 estimate	12,803.3	1.2004	1.2220	1.2139	1.2238	1.2241	1.2240	1.2245	1.2884	1.2004	1.2589	1.2218	1.0798	1.0725	1.1021
2007 estimate	13,448.0	1.2232	1.2492	1.2347	1.2524	1.2535	1.2534	1.2539	1.3214	1.2232	1.2828	1.2452	1.1000	1.0928	1.1230

Note: Constant dollar research and development outlays are based on the GDP (chained) price index.

Table 11.1—**SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2007**

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 1996) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1940	1,657	1,360	298	17.5	14.4	3.1	1.7	1.4	0.3	16.8	13.8	3.0
1941	1,730	1,374	356	12.7	10.1	2.6	1.5	1.2	0.3	17.0	13.5	3.5
1942	1,758	1,348	410	5.0	3.8	1.2	1.2	0.9	0.3	15.8	12.1	3.7
1943	1,647	1,220	427	2.1	1.6	0.5	0.9	0.7	0.2	13.4	9.9	3.5
1944	1,721	1,260	461	1.9	1.4	0.5	0.8	0.6	0.2	13.0	9.5	3.5
1945	2,215	1,784	432	2.4	1.9	0.5	1.0	0.8	0.2	15.9	12.8	3.1
1946	5,673	5,222	451	10.3	9.5	0.8	2.5	2.3	0.2	38.6	35.6	3.1
1947	9,052	8,292	761	26.2	24.0	2.2	3.9	3.5	0.3	57.3	52.5	4.8
1948	9,043	8,208	835	30.4	27.6	2.8	3.5	3.2	0.3	52.3	47.5	4.8
1949	10,065	9,029	1,036	25.9	23.3	2.7	3.7	3.3	0.4	56.7	50.9	5.8
1950	13,664	12,407	1,257	32.1	29.2	3.0	5.0	4.5	0.5	78.0	70.9	7.2
1951	10,279	8,955	1,324	22.6	19.7	2.9	3.2	2.8	0.4	55.6	48.4	7.2
1952	10,853	9,528	1,325	16.0	14.1	2.0	3.1	2.7	0.4	56.5	49.6	6.9
1953	10,950	9,460	1,490	14.4	12.4	2.0	2.9	2.5	0.4	56.1	48.5	7.6
1954	12,610	10,999	1,611	17.8	15.5	2.3	3.3	2.9	0.4	63.7	55.6	8.1
1955	14,297	12,674	1,623	20.9	18.5	2.4	3.6	3.2	0.4	72.2	64.0	8.2
1956	15,208	13,534	1,674	21.5	19.2	2.4	3.6	3.2	0.4	75.9	67.6	8.4
1957	17,027	15,226	1,802	22.2	19.9	2.4	3.8	3.4	0.4	82.7	73.9	8.7
1958	20,931	18,810	2,121	25.4	22.8	2.6	4.5	4.1	0.5	98.7	88.7	10.0
1959	22,757	20,393	2,364	24.7	22.1	2.6	4.6	4.1	0.5	105.6	94.6	11.0
1960	24,162	21,682	2,480	26.2	23.5	2.7	4.7	4.2	0.5	110.0	98.7	11.3
1961	27,525	24,907	2,618	28.2	25.5	2.7	5.2	4.7	0.5	123.5	111.8	11.7
1962	28,938	25,987	2,951	27.1	24.3	2.8	5.1	4.6	0.5	128.7	115.5	13.1
1963	30,958	27,677	3,280	27.8	24.9	2.9	5.2	4.6	0.5	136.0	121.6	14.4
1964	32,217	28,658	3,559	27.2	24.2	3.0	5.0	4.5	0.6	139.7	124.3	15.4
1965	33,103	29,385	3,718	28.0	24.9	3.1	4.8	4.3	0.5	141.6	125.7	15.9
1966	37,076	32,771	4,305	27.6	24.4	3.2	4.9	4.3	0.6	155.7	137.6	18.1
1967	43,211	38,392	4,819	27.4	24.4	3.1	5.3	4.7	0.6	176.7	157.0	19.7
1968	49,849	43,779	6,070	28.0	24.6	3.4	5.7	5.0	0.7	197.7	173.6	24.1
1969	57,225	49,983	7,243	31.2	27.2	3.9	6.0	5.3	0.8	217.7	190.1	27.5
1970	64,806	56,079	8,727	33.1	28.7	4.5	6.4	5.5	0.9	235.2	203.6	31.7
1971	80,564	70,030	10,533	38.3	33.3	5.0	7.4	6.5	1.0	279.7	243.2	36.6
1972	93,055	79,112	13,943	40.3	34.3	6.0	7.9	6.7	1.2	311.1	264.5	46.6
1973	104,739	90,860	13,879	42.6	37.0	5.6	8.0	6.9	1.1	337.3	292.6	44.7
1974	120,407	105,557	14,851	44.7	39.2	5.5	8.3	7.3	1.0	359.0	314.7	44.3
1975	153,836	137,074	16,762	46.3	41.2	5.0	9.9	8.8	1.1	416.4	371.1	45.4
1976	180,634	160,576	20,058	48.6	43.2	5.4	10.4	9.2	1.2	459.5	408.5	51.0
TQ	45,534	40,449	5,085	47.4	42.1	5.3	10.0	8.9	1.1	112.3	99.7	12.5
1977	196,978	174,268	22,710	48.1	42.6	5.5	10.0	8.8	1.2	465.6	411.9	53.7
1978	211,761	186,967	24,795	46.2	40.8	5.4	9.5	8.4	1.1	468.3	413.5	54.8
1979	233,837	206,276	27,561	46.4	40.9	5.5	9.3	8.2	1.1	477.3	421.1	56.3
1980	278,530	245,879	32,652	47.1	41.6	5.5	10.2	9.0	1.2	514.1	453.8	60.3
1981	325,216	286,808	38,408	47.9	42.3	5.7	10.6	9.4	1.3	548.1	483.4	64.7
1982	358,342	319,139	39,202	48.1	42.8	5.3	11.1	9.9	1.2	567.9	505.7	62.1
1983	396,933	353,953	42,980	49.1	43.8	5.3	11.5	10.3	1.2	601.8	536.6	65.2
1984	401,868	355,866	46,001	47.2	41.8	5.4	10.5	9.3	1.2	586.8	519.7	67.2
1985	428,051	377,961	50,090	45.2	39.9	5.3	10.3	9.1	1.2	604.6	533.8	70.7
1986	452,069	397,049	55,020	45.6	40.1	5.6	10.3	9.0	1.3	621.0	545.4	75.6
1987	472,079	413,541	58,538	47.0	41.2	5.8	10.2	8.9	1.3	628.2	550.3	77.9
1988	501,661	438,238	63,422	47.1	41.2	6.0	10.0	8.7	1.3	642.0	560.8	81.2
1989	537,374	468,683	68,691	47.0	41.0	6.0	9.9	8.7	1.3	659.0	574.8	84.2
1990	585,669	506,958	78,711	46.7	40.5	6.3	10.2	8.8	1.4	688.5	596.1	92.5
1991	652,384	557,766	94,617	49.3	42.1	7.1	11.0	9.4	1.6	734.7	628.1	106.6
1992	730,196	615,505	114,691	52.8	44.5	8.3	11.7	9.9	1.8	798.0	672.7	125.3
1993	785,403	658,478	126,925	55.7	46.7	9.0	12.0	10.0	1.9	836.8	701.6	135.2
1994	825,219	686,957	138,262	56.4	47.0	9.5	11.9	9.9	2.0	861.8	717.4	144.4

See note at end of table.

Table 11.1—**SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2007—Continued**

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 1996) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1995	877,845	728,808	149,037	57.9	48.1	9.8	12.0	10.0	2.0	896.1	744.0	152.1
1996	913,114	761,825	151,289	58.5	48.8	9.7	11.9	9.9	2.0	913.1	761.8	151.3
1997	954,120	801,226	152,894	59.6	50.0	9.5	11.7	9.8	1.9	934.2	784.5	149.7
1998	981,060	817,118	163,942	59.4	49.4	9.9	11.3	9.4	1.9	949.4	790.7	158.6
1999	1,001,994	826,151	175,843	58.9	48.5	10.3	11.0	9.1	1.9	956.1	788.3	167.8
2000	1,057,524	870,734	186,790	59.1	48.7	10.4	10.9	8.9	1.9	984.4	810.5	173.9
2001	1,129,372	921,329	208,043	60.6	49.4	11.2	11.1	9.1	2.0	1,028.7	839.2	189.5
2002 estimate	1,236,695	1,009,187	227,508	60.3	49.2	11.1	11.9	9.7	2.2	1,107.5	903.8	203.8
2003 estimate	1,295,258	1,048,904	246,354	60.9	49.3	11.6	11.9	9.6	2.3	1,133.9	918.3	215.7
2004 estimate	1,355,089	1,094,343	260,746	61.9	50.0	11.9	11.8	9.5	2.3	1,159.7	936.5	223.1
2005 estimate	1,425,397	1,148,307	277,090	62.6	50.4	12.2	11.7	9.4	2.3	1,192.4	960.6	231.8
2006 estimate	1,501,732	1,205,734	295,998	63.4	50.9	12.5	11.7	9.4	2.3	1,226.8	985.1	241.8
2007 estimate	1,582,067	1,265,074	316,993	64.1	51.3	12.8	11.8	9.4	2.4	1,262.1	1,009.3	252.9

Note: Includes both on and off-budget Federal outlays. Off-budget social security payments for individuals are shown separately in Table 11.2.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2007**

(in millions of dollars)

Category and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
Direct Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services									
550 Health	10	10	11	14	18	20	22	22	24
570 Medicare									
600 Income security	753	724	663	479	392	465	1,690	1,476	1,473
650 Social security	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services	578	573	561	574	661	1,054	3,185	6,358	6,188
750 Administration of justice								*	*
800 General government									
Total direct payments for individuals	1,360	1,374	1,348	1,220	1,260	1,784	5,222	8,292	8,208
Grants to States for Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation									
500 Education, training, employment, and social services									
550 Health	18	20	22	20	20	20	22	33	29
570 Medicare									
600 Income security	279	334	386	405	440	410	428	726	804
650 Social security									
700 Veterans benefits and services	1	1	1	1	1	1	1	2	2
750 Administration of justice									
800 General government									
Total grants for payments for individuals	298	356	410	427	461	432	451	761	835
Total Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services									
550 Health	27	30	33	34	38	40	44	56	54
570 Medicare									
600 Income security	1,032	1,058	1,049	884	832	875	2,118	2,202	2,277
650 Social security	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services	579	574	562	575	662	1,055	3,186	6,360	6,190
750 Administration of justice								*	*
800 General government									
Total payments for individuals	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052	9,043

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2007—Continued**

(in millions of dollars)

Category and Function	1949	1950	1951	1952	1953	1954	1955	1956	1957
Direct Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	12	13	16	16	18	18	20	24	25
500 Education, training, employment, and social services									
550 Health	37	45	50	54	61	65	66	75	89
570 Medicare									
600 Income security	2,002	2,798	1,835	2,104	2,254	3,171	3,573	3,134	3,565
650 Social security	607	727	1,498	1,982	2,627	3,275	4,333	5,361	6,515
700 Veterans benefits and services	6,371	8,824	5,556	5,371	4,500	4,469	4,682	4,941	5,032
750 Administration of justice	*	*	*	*	*	*	*	*	*
800 General government									
Total direct payments for individuals	9,029	12,407	8,955	9,528	9,460	10,999	12,674	13,534	15,226
Grants to States for Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation									
500 Education, training, employment, and social services									
550 Health	34	40	45	47	48	42	41	50	55
570 Medicare									
600 Income security	999	1,214	1,275	1,274	1,439	1,566	1,576	1,619	1,741
650 Social security									
700 Veterans benefits and services	3	3	4	4	4	4	5	6	6
750 Administration of justice									
800 General government									
Total grants for payments for individuals	1,036	1,257	1,324	1,325	1,490	1,611	1,623	1,674	1,802
Total Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	12	13	16	16	18	18	20	24	25
500 Education, training, employment, and social services									
550 Health	71	85	95	102	109	107	107	125	144
570 Medicare									
600 Income security	3,001	4,012	3,110	3,378	3,693	4,737	5,149	4,753	5,306
650 Social security	607	727	1,498	1,982	2,627	3,275	4,333	5,361	6,515
700 Veterans benefits and services	6,374	8,827	5,559	5,374	4,503	4,473	4,687	4,946	5,038
750 Administration of justice	*	*	*	*	*	*	*	*	*
800 General government									
Total payments for individuals	10,065	13,664	10,279	10,853	10,950	12,610	14,297	15,208	17,027

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2007—Continued**

(in millions of dollars)

Category and Function	1958	1959	1960	1961	1962	1963	1964	1965	1966
Direct Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	26	28	29	30	31	32	34	37	41
500 Education, training, employment, and social services									45
550 Health	102	113	119	127	126	134	152	154	198
570 Medicare									
600 Income security	5,335	5,353	4,788	6,890	6,166	6,165	6,335	6,128	6,180
650 Social security	8,043	9,510	11,395	12,203	14,050	15,459	16,250	17,081	20,264
700 Veterans benefits and services	5,304	5,389	5,350	5,657	5,614	5,887	5,887	5,984	6,042
750 Administration of justice	*	*	*	*	*	*	*	*	1
800 General government									
Total direct payments for individuals	18,810	20,393	21,682	24,907	25,987	27,677	28,658	29,385	32,771
Grants to States for Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation									
500 Education, training, employment, and social services									
550 Health	61	64	56	87	188	249	329	420	956
570 Medicare									
600 Income security	2,054	2,294	2,418	2,523	2,756	3,024	3,222	3,290	3,340
650 Social security									
700 Veterans benefits and services	6	6	6	8	7	7	8	8	9
750 Administration of justice									
800 General government									
Total grants for payments for individuals	2,121	2,364	2,480	2,618	2,951	3,280	3,559	3,718	4,305
Total Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	26	28	29	30	31	32	34	37	41
500 Education, training, employment, and social services									45
550 Health	163	177	175	214	314	383	482	575	1,154
570 Medicare									
600 Income security	7,389	7,646	7,206	9,413	8,922	9,189	9,557	9,417	9,520
650 Social security	8,043	9,510	11,395	12,203	14,050	15,459	16,250	17,081	20,264
700 Veterans benefits and services	5,310	5,395	5,356	5,665	5,622	5,895	5,894	5,992	6,051
750 Administration of justice	*	*	*	*	*	*	*	*	1
800 General government									
Total payments for individuals	20,931	22,757	24,162	27,525	28,938	30,958	32,217	33,103	37,076

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2007—Continued**

(in millions of dollars)

Category and Function	1967	1968	1969	1970	1971	1972	1973	1974	1975
Direct Payments for Individuals:									
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	45	48	53	59	65	71	76	86	105
500 Education, training, employment, and social services	226	460	570	503	904	1,067	1,199	1,054	1,582
550 Health	248	191	262	348	427	433	497	499	631
570 Medicare	3,172	5,126	6,299	6,784	7,478	8,364	9,040	10,680	14,121
600 Income security	6,680	7,573	8,326	9,935	15,925	18,633	19,398	24,792	40,584
650 Social security	21,293	23,299	26,705	29,651	35,132	39,364	48,176	54,990	63,558
700 Veterans benefits and services	6,729	7,082	7,767	8,799	10,098	11,180	12,472	13,454	16,490
750 Administration of justice	1	1	1	1	1	1	2	1	4
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	38,392	43,779	49,983	56,079	70,030	79,112	90,860	105,557	137,074
Grants to States for Payments for Individuals:									
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	22
550 Health	1,430	2,119	2,694	3,187	3,842	5,301	5,439	6,651	7,998
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	3,379	3,940	4,535	5,523	6,672	8,624	8,421	8,175	8,716
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	9	11	14	17	18	18	20	25	26
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	4,819	6,070	7,243	8,727	10,533	13,943	13,879	14,851	16,762
Total Payments for Individuals:									
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	45	48	53	59	65	71	76	86	105
500 Education, training, employment, and social services	226	460	570	503	904	1,067	1,199	1,054	1,604
550 Health	1,678	2,310	2,956	3,534	4,270	5,734	5,936	7,149	8,628
570 Medicare	3,172	5,126	6,299	6,784	7,478	8,364	9,040	10,680	14,121
600 Income security	10,059	11,512	12,861	15,458	22,598	27,257	27,818	32,967	49,300
650 Social security	21,293	23,299	26,705	29,651	35,132	39,364	48,176	54,990	63,558
700 Veterans benefits and services	6,737	7,093	7,781	8,816	10,116	11,198	12,492	13,479	16,516
750 Administration of justice	1	1	1	1	1	1	2	1	4
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	43,211	49,849	57,225	64,806	80,564	93,055	104,739	120,407	153,836

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2007—Continued**

(in millions of dollars)

Category and Function	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Direct Payments for Individuals:									
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	122	33	140	156	174	207	239	258	292
500 Education, training, employment, and social services	2,359	590	2,657	3,004	3,706	5,011	6,087	5,701	6,550
550 Health	719	183	842	892	1,003	1,261	1,262	1,776	1,602
570 Medicare	16,942	4,584	20,779	24,275	28,160	33,954	41,267	49,167	55,499
600 Income security	49,375	11,537	48,070	47,342	50,897	67,156	77,236	84,418	96,602
650 Social security	72,702	19,458	83,698	92,447	102,594	117,065	137,881	153,917	168,513
700 Veterans benefits and services	18,270	4,010	17,953	18,688	19,484	20,897	22,502	23,637	24,652
750 Administration of justice	88	53	128	162	259	326	332	267	244
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	160,576	40,449	174,268	186,967	206,276	245,879	286,808	319,139	353,953
Grants to States for Payments for Individuals:									
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	35	6	62	56	62	78	78	57	51
550 Health	10,009	2,526	11,087	12,103	13,914	15,551	18,466	18,638	19,921
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	9,983	2,546	11,514	12,596	13,535	16,973	19,814	20,451	22,952
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	31	8	48	41	49	49	50	57	57
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	20,058	5,085	22,710	24,795	27,561	32,652	38,408	39,202	42,980
Total Payments for Individuals:									
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	122	33	140	156	174	207	239	258	292
500 Education, training, employment, and social services	2,394	595	2,719	3,059	3,767	5,089	6,166	5,758	6,601
550 Health	10,727	2,709	11,929	12,994	14,917	16,813	19,728	20,414	21,522
570 Medicare	16,942	4,584	20,779	24,275	28,160	33,954	41,267	49,167	55,499
600 Income security	59,358	14,083	59,584	59,938	64,432	84,129	97,051	104,868	119,554
650 Social security	72,702	19,458	83,698	92,447	102,594	117,065	137,881	153,917	168,513
700 Veterans benefits and services	18,301	4,018	18,001	18,729	19,533	20,947	22,552	23,694	24,709
750 Administration of justice	88	53	128	162	259	326	332	267	244
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	180,634	45,534	196,978	211,761	233,837	278,530	325,216	358,342	396,933

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2007—Continued**

(in millions of dollars)

Category and Function	1984	1985	1986	1987	1988	1989	1990	1991
Direct Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	46	102	125	138	137	143	145	150
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	311	299	336	350	360	386	402	457
500 Education, training, employment, and social services	6,921	7,623	7,828	7,264	7,934	9,695	10,223	11,061
550 Health	1,147	1,184	1,181	1,090	1,312	1,321	1,474	1,797
570 Medicare	60,951	69,649	74,184	79,913	85,704	94,299	107,410	114,219
600 Income security	85,112	86,626	90,301	92,782	97,520	103,187	112,198	131,691
650 Social security	176,053	186,432	196,547	205,105	216,808	230,138	246,350	266,482
700 Veterans benefits and services	25,047	25,735	26,229	26,570	28,141	29,188	28,427	31,010
750 Administration of justice	279	311	316	329	323	325	329	399
800 General government	*	*	.....	*	*	*	*	500
Total direct payments for individuals	355,866	377,961	397,049	413,541	438,238	468,683	506,958	557,766
Grants to States for Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	70	76	82	66	68	68	73	60
550 Health	21,587	24,193	26,567	29,186	32,260	36,355	43,485	55,389
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	24,286	25,737	28,289	29,192	30,988	32,144	35,022	39,030
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	59	84	81	94	106	125	131	138
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	46,001	50,090	55,020	58,538	63,422	68,691	78,711	94,617
Total Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	46	102	125	138	137	143	145	150
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	311	299	336	350	360	386	402	457
500 Education, training, employment, and social services	6,990	7,699	7,910	7,331	8,002	9,763	10,297	11,121
550 Health	22,734	25,377	27,749	30,276	33,572	37,676	44,959	57,187
570 Medicare	60,951	69,649	74,184	79,913	85,704	94,299	107,410	114,219
600 Income security	109,398	112,363	118,589	121,974	128,508	135,331	147,220	170,721
650 Social security	176,053	186,432	196,547	205,105	216,808	230,138	246,350	266,482
700 Veterans benefits and services	25,106	25,819	26,311	26,664	28,247	29,312	28,558	31,148
750 Administration of justice	279	311	316	329	323	325	329	399
800 General government	*	*	.....	*	*	*	*	500
Total payments for individuals	401,868	428,051	452,069	472,079	501,661	537,374	585,669	652,384

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2007—Continued**

(in millions of dollars)

Category and Function	1992	1993	1994	1995	1996	1997	1998	1999
Direct Payments for Individuals:								
050 National defense	44	89	91	44	30	22	21	19
150 International affairs	169	212	239	301	279	247	251	272
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	5	11
350 Agriculture	.....	.....	.....	.....	.....	.....	3	7
400 Transportation	461	505	512	547	569	623	647	669
500 Education, training, employment, and social services	10,258	13,161	6,912	13,003	11,049	11,191	10,163	9,811
550 Health	2,580	3,243	3,822	3,278	3,328	4,667	4,159	4,667
570 Medicare	129,411	143,147	159,542	177,074	191,265	207,308	210,327	208,470
600 Income security	153,939	161,508	161,741	164,105	171,809	175,644	174,755	173,086
650 Social security	284,918	301,643	316,676	332,985	346,820	362,058	375,830	386,686
700 Veterans benefits and services	32,841	34,018	36,879	36,966	36,322	39,074	40,520	42,043
750 Administration of justice	384	451	457	495	348	385	402	404
800 General government	500	500	87	10	6	7	35	6
Total direct payments for individuals	615,505	658,478	686,957	728,808	761,825	801,226	817,118	826,151
Grants to States for Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	73	656	940	1,033	897	871	881	902
550 Health	70,964	79,207	85,630	92,949	96,835	98,254	105,066	112,269
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	43,499	46,877	51,494	54,805	53,293	53,498	57,710	62,359
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	155	185	197	250	264	271	285	313
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	114,691	126,925	138,262	149,037	151,289	152,894	163,942	175,843
Total Payments for Individuals:								
050 National defense	44	89	91	44	30	22	21	19
150 International affairs	169	212	239	301	279	247	251	272
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	5	11
350 Agriculture	.....	.....	.....	.....	.....	.....	3	7
400 Transportation	461	505	512	547	569	623	647	669
500 Education, training, employment, and social services	10,331	13,818	7,852	14,036	11,946	12,062	11,044	10,713
550 Health	73,544	82,450	89,452	96,227	100,163	102,921	109,225	116,936
570 Medicare	129,411	143,147	159,542	177,074	191,265	207,308	210,327	208,470
600 Income security	197,438	208,386	213,236	218,910	225,102	229,142	232,465	235,445
650 Social security	284,918	301,643	316,676	332,985	346,820	362,058	375,830	386,686
700 Veterans benefits and services	32,996	34,203	37,077	37,216	36,586	39,345	40,805	42,356
750 Administration of justice	384	451	457	495	348	385	402	404
800 General government	500	500	87	10	6	7	35	6
Total payments for individuals	730,196	785,403	825,219	877,845	913,114	954,120	981,060	1,001,994

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2007—Continued**

(in millions of dollars)

Category and Function	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
Direct Payments for Individuals:								
050 National defense	18	58	1,051	1,068	776	499	360	236
150 International affairs	303	301	274	278	271	277	260	266
300 Natural resources and environment	8	7	4	4	4	4	4	4
350 Agriculture	2	1	2	2	2	.....	.....	.....
400 Transportation	713	770	834	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	11,762	7,730	14,590	15,881	15,761	16,471	17,295	18,086
550 Health	5,284	6,041	6,412	11,860	21,002	21,649	21,384	20,280
570 Medicare	215,145	236,882	247,321	255,666	265,934	283,474	304,467	328,686
600 Income security	185,148	193,473	229,974	233,940	239,594	248,029	257,870	265,004
650 Social security	405,867	429,181	455,170	471,594	491,275	515,199	541,565	570,584
700 Veterans benefits and services	46,033	46,135	51,613	55,323	57,515	62,107	61,922	61,312
750 Administration of justice	451	518	1,773	3,288	2,209	598	607	616
800 General government	.....	232	169	.....	.....	.....	.....	.....
Total direct payments for individuals	870,734	921,329	1,009,187	1,048,904	1,094,343	1,148,307	1,205,734	1,265,074
Grants to States for Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	925	1,009	1,217	1,366	1,431	1,467	1,501	1,537
550 Health	123,100	137,051	153,127	169,118	182,351	197,700	214,940	234,684
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	62,343	69,595	72,706	75,369	76,448	77,399	79,021	80,223
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	422	388	458	501	516	524	536	549
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	186,790	208,043	227,508	246,354	260,746	277,090	295,998	316,993
Total Payments for Individuals:								
050 National defense	18	58	1,051	1,068	776	499	360	236
150 International affairs	303	301	274	278	271	277	260	266
300 Natural resources and environment	8	7	4	4	4	4	4	4
350 Agriculture	2	1	2	2	2	.....	.....	.....
400 Transportation	713	770	834	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	12,687	8,739	15,807	17,247	17,192	17,938	18,796	19,623
550 Health	128,384	143,092	159,539	180,978	203,353	219,349	236,324	254,964
570 Medicare	215,145	236,882	247,321	255,666	265,934	283,474	304,467	328,686
600 Income security	247,491	263,068	302,680	309,309	316,042	325,428	336,891	345,227
650 Social security	405,867	429,181	455,170	471,594	491,275	515,199	541,565	570,584
700 Veterans benefits and services	46,455	46,523	52,071	55,824	58,031	62,631	62,458	61,861
750 Administration of justice	451	518	1,773	3,288	2,209	598	607	616
800 General government	.....	232	169	.....	.....	.....	.....	.....
Total payments for individuals	1,057,524	1,129,372	1,236,695	1,295,258	1,355,089	1,425,397	1,501,732	1,582,067

* $500 thousand or less.

Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2007**

(in millions of dollars)

Program	1940			1941			1942		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	16	16	.....	64	64	.....	110	110	.....
Railroad retirement (excl. social security)	113	113	.....	121	121	.....	126	126	.....
Total, social security and railroad retirement	129	129	.....	186	186	.....	237	237	.....
Federal employees retirement and insurance:									
Military retirement	60	60	.....	65	65	.....	70	70	.....
Civil service retirement	68	68	.....	74	74	.....	78	78	.....
Veterans service-connected compensation	244	244	.....	247	247	.....	246	246	.....
Other	17	17	.....	16	16	.....	16	16	.....
Total, federal employees retirement and insurance	389	389	.....	402	402	.....	410	410	.....
Unemployment assistance	498	498	.....	451	451	.....	377	377	.....
Medical care:									
Indian health	6	6	.....	6	6	.....	6	6	.....
Hospital and medical care for veterans	69	68	1	73	72	1	81	79	1
Other	22	4	18	25	5	20	27	5	22
Total, medical care	97	78	18	104	82	21	113	90	23
Housing assistance	.....	.....	.....	5	.....	5	10	.....	10
Public assistance and related programs:									
Family support payments to States and TANF	279	.....	279	330	.....	330	376	.....	376
Total, public assistance and related programs	279	.....	279	330	.....	330	376	.....	376
All other payments for individuals:									
Veterans insurance and burial benefits	4	4	.....	4	4	.....	4	4	.....
Refugee assistance and other	261	261	.....	249	249	.....	231	231	.....
Total, all other payments for individuals	265	265	.....	253	253	.....	235	235	.....
Total, payments for individuals	1,657	1,360	298	1,730	1,374	356	1,758	1,348	410

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2007—Continued**

(in millions of dollars)

Program	1943			1944			1945		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	149	149	.....	185	185	.....	240	240	.....
Railroad retirement (excl. social security)	130	130	.....	134	134	.....	141	141	.....
Total, social security and railroad retirement	280	280	.....	319	319	.....	381	381	.....
Federal employees retirement and insurance:									
Military retirement	75	75	.....	80	80	.....	85	85	.....
Civil service retirement	85	85	.....	105	105	.....	154	154	.....
Veterans service-connected compensation	251	251	.....	365	365	.....	497	497	.....
Other	16	16	.....	17	17	.....	18	18	.....
Total, federal employees retirement and insurance	428	428	.....	567	567	.....	754	754	.....
Unemployment assistance	176	176	.....	61	61	.....	71	71	.....
Medical care:									
Indian health	6	6	.....	6	6	.....	5	5	.....
Hospital and medical care for veterans	87	85	1	97	96	1	131	129	1
Other	29	9	20	32	12	20	35	15	20
Total, medical care	121	100	21	136	114	22	171	149	22
Housing assistance	10	.....	10	10	.....	10	9	.....	9
Public assistance and related programs:									
Family support payments to States and TANF	395	.....	395	430	.....	430	401	.....	401
Total, public assistance and related programs	395	.....	395	430	.....	430	401	.....	401
All other payments for individuals:									
Veterans insurance and burial benefits	9	9	.....	5	5	.....	40	40	.....
Refugee assistance and other	228	228	.....	195	195	.....	388	388	.....
Total, all other payments for individuals	237	237	.....	200	200	.....	428	428	.....
Total, payments for individuals	1,647	1,220	427	1,721	1,260	461	2,215	1,784	432

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2007—Continued**

(in millions of dollars)

Program	1946			1947			1948		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	321	321	.....	426	426	.....	512	512	.....
Railroad retirement (excl. social security)	152	152	.....	173	173	.....	222	222	.....
Total, social security and railroad retirement	472	472	.....	599	599	.....	734	734	.....
Federal employees retirement and insurance:									
Military retirement	93	93	.....	122	122	.....	136	136	.....
Civil service retirement	287	287	.....	296	296	.....	243	243	.....
Veterans service-connected compensation	942	942	.....	1,400	1,400	.....	1,434	1,434	.....
Other	17	17	.....	25	25	.....	26	26	.....
Total, federal employees retirement and insurance	1,340	1,340	.....	1,844	1,844	.....	1,839	1,839	.....
Unemployment assistance	1,145	1,145	.....	869	869	.....	858	858	.....
Medical care:									
Indian health	6	6	.....	6	6	.....	7	7	.....
Hospital and medical care for veterans	253	252	1	516	515	2	559	557	2
Other	37	16	22	49	16	33	46	17	29
Total, medical care	296	274	23	571	536	35	612	581	31
Assistance to students:									
Veterans education benefits	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
Total, assistance to students	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
Housing assistance	7	.....	7	6	.....	6	3	.....	3
Food and nutrition assistance:									
Child nutrition and special milk programs	.....	.....	.....	76	.....	76	68	.....	68
Total, food and nutrition assistance	.....	.....	.....	76	.....	76	68	.....	68
Public assistance and related programs:									
Family support payments to States and TANF	421	.....	421	644	.....	644	732	.....	732
Total, public assistance and related programs	421	.....	421	644	.....	644	732	.....	732
All other payments for individuals:									
Veterans insurance and burial benefits	44	44	.....	197	197	.....	260	260	.....
Refugee assistance and other	605	605	.....	681	681	.....	763	763	.....
Total, all other payments for individuals	649	649	.....	878	878	.....	1,023	1,023	.....
Total, payments for individuals	5,673	5,222	451	9,052	8,292	761	9,043	8,208	835

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2007—Continued**

(in millions of dollars)

Program	1949			1950			1951		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	607	607	.....	727	727	.....	1,498	1,498	.....
Railroad retirement (excl. social security)	278	278	.....	300	300	.....	317	317	.....
Total, social security and railroad retirement	885	885	.....	1,027	1,027	.....	1,815	1,815	.....
Federal employees retirement and insurance:									
Military retirement	162	162	.....	195	195	.....	324	324	.....
Civil service retirement	220	220	.....	267	267	.....	269	269	.....
Veterans service-connected compensation	1,467	1,467	.....	1,533	1,533	.....	1,516	1,516	.....
Other	27	27	.....	38	38	.....	44	44	.....
Total, federal employees retirement and insurance	1,877	1,877	.....	2,032	2,032	.....	2,153	2,153	.....
Unemployment assistance	1,327	1,327	.....	2,013	2,013	.....	898	898	.....
Medical care:									
Indian health	11	11	.....	12	12	.....	15	15	.....
Hospital and medical care for veterans	620	617	3	764	761	3	744	741	4
Other	59	26	34	72	32	40	79	34	45
Total, medical care	690	653	37	848	805	43	838	790	48
Assistance to students:									
Veterans education benefits	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
Total, assistance to students	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
Housing assistance	3	.....	3	7	.....	7	7	.....	7
Food and nutrition assistance:									
Child nutrition and special milk programs	75	.....	75	83	.....	83	83	.....	83
Total, food and nutrition assistance	75	.....	75	83	.....	83	83	.....	83
Public assistance and related programs:									
Family support payments to States and TANF	921	.....	921	1,123	.....	1,123	1,186	.....	1,186
Total, public assistance and related programs	921	.....	921	1,123	.....	1,123	1,186	.....	1,186
All other payments for individuals:									
Veterans insurance and burial benefits	263	263	.....	214	214	.....	136	136	.....
Refugee assistance and other	817	817	.....	3,577	3,577	.....	1,211	1,211	.....
Total, all other payments for individuals	1,080	1,080	.....	3,791	3,791	.....	1,346	1,346	.....
Total, payments for individuals	10,065	9,029	1,036	13,664	12,407	1,257	10,279	8,955	1,324

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2007—Continued**

(in millions of dollars)

Program	1952			1953			1954		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	1,982	1,982	.....	2,627	2,627	.....	3,275	3,275	.....
Railroad retirement (excl. social security)	385	385	.....	459	459	.....	496	496	.....
Total, social security and railroad retirement	2,367	2,367	.....	3,087	3,087	.....	3,771	3,771	.....
Federal employees retirement and insurance:									
Military retirement	329	329	.....	358	358	.....	386	386	.....
Civil service retirement	299	299	.....	361	361	.....	409	409	.....
Veterans service-connected compensation	1,545	1,545	.....	1,713	1,713	.....	1,731	1,731	.....
Other	52	52	.....	61	61	.....	63	63	.....
Total, federal employees retirement and insurance	2,225	2,225	.....	2,493	2,493	.....	2,589	2,589	.....
Unemployment assistance	1,057	1,057	.....	1,034	1,034	.....	1,836	1,836	.....
Medical care:									
Indian health	16	16	.....	20	20	.....	21	21	.....
Hospital and medical care for veterans	783	779	4	755	752	4	675	672	4
Other	84	37	47	88	41	48	85	43	42
Total, medical care	883	832	51	863	812	51	781	736	46
Assistance to students:									
Veterans education benefits	1,326	1,326	.....	668	668	.....	546	546	.....
Total, assistance to students	1,326	1,326	.....	668	668	.....	546	546	.....
Housing assistance	12	.....	12	26	.....	26	44	.....	44
Food and nutrition assistance:									
Child nutrition and special milk programs	84	.....	84	83	.....	83	84	.....	84
Total, food and nutrition assistance	84	.....	84	83	.....	83	84	.....	84
Public assistance and related programs:									
Family support payments to States and TANF	1,178	.....	1,178	1,330	.....	1,330	1,438	.....	1,438
Total, public assistance and related programs	1,178	.....	1,178	1,330	.....	1,330	1,438	.....	1,438
All other payments for individuals:									
Veterans insurance and burial benefits	75	75	.....	47	47	.....	36	36	.....
Refugee assistance and other	1,645	1,645	.....	1,319	1,319	.....	1,485	1,485	.....
Total, all other payments for individuals	1,721	1,721	.....	1,367	1,367	.....	1,520	1,520	.....
Total, payments for individuals	10,853	9,528	1,325	10,950	9,460	1,490	12,610	10,999	1,611

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2007—Continued**

(in millions of dollars)

Program	1955			1956			1957		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	4,333	4,333	.....	5,361	5,361	.....	6,515	6,515	.....
Railroad retirement (excl. social security)	579	579	.....	604	604	.....	675	675	.....
Total, social security and railroad retirement	4,912	4,912	.....	5,965	5,965	.....	7,190	7,190	.....
Federal employees retirement and insurance:									
Military retirement	419	419	.....	477	477	.....	511	511	.....
Civil service retirement	428	428	.....	504	504	.....	588	588	.....
Veterans service-connected compensation	1,828	1,828	.....	1,864	1,864	.....	1,876	1,876	.....
Other	71	71	.....	77	77	.....	84	84	.....
Total, federal employees retirement and insurance	2,746	2,746	.....	2,922	2,922	.....	3,059	3,059	.....
Unemployment assistance	2,099	2,099	.....	1,498	1,498	.....	1,729	1,729	.....
Medical care:									
Indian health	25	25	.....	32	32	.....	39	39	.....
Hospital and medical care for veterans	706	700	5	768	762	6	780	774	6
Other	81	40	41	92	42	50	103	48	55
Total, medical care	811	765	46	891	836	55	922	861	61
Assistance to students:									
Veterans education benefits	678	678	.....	781	781	.....	787	787	.....
Total, assistance to students	678	678	.....	781	781	.....	787	787	.....
Housing assistance	67	.....	67	82	.....	82	91	4	87
Food and nutrition assistance:									
Child nutrition and special milk programs	83	.....	83	82	.....	82	98	.....	98
Total, food and nutrition assistance	83	.....	83	82	.....	82	98	.....	98
Public assistance and related programs:									
Family support payments to States and TANF	1,427	.....	1,427	1,455	.....	1,455	1,556	.....	1,556
Total, public assistance and related programs	1,427	.....	1,427	1,455	.....	1,455	1,556	.....	1,556
All other payments for individuals:									
Veterans insurance and burial benefits	52	52	.....	52	52	.....	44	44	.....
Refugee assistance and other	1,423	1,423	.....	1,482	1,482	.....	1,552	1,552	.....
Total, all other payments for individuals	1,475	1,475	.....	1,534	1,534	.....	1,596	1,596	.....
Total, payments for individuals	14,297	12,674	1,623	15,208	13,534	1,674	17,027	15,226	1,802

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2007—Continued**

(in millions of dollars)

Program	1958			1959			1960		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	7,875	7,875	.....	9,171	9,171	.....	10,867	10,867	.....
Social security: disability insurance	168	168	.....	339	339	.....	528	528	.....
Railroad retirement (excl. social security)	721	721	.....	644	644	.....	343	343	.....
Total, social security and railroad retirement	8,764	8,764	.....	10,153	10,153	.....	11,738	11,738	.....
Federal employees retirement and insurance:									
Military retirement	562	562	.....	641	641	.....	694	694	.....
Civil service retirement	696	696	.....	783	783	.....	893	893	.....
Veterans service-connected compensation	2,024	2,024	.....	2,071	2,071	.....	2,049	2,049	.....
Other	90	90	.....	103	103	.....	95	95	.....
Total, federal employees retirement and insurance	3,372	3,372	.....	3,597	3,597	.....	3,730	3,730	.....
Unemployment assistance	3,288	3,288	.....	3,206	3,206	.....	2,782	2,782	.....
Medical care:									
Indian health	41	41	.....	47	47	.....	55	55	.....
Hospital and medical care for veterans	832	826	6	894	887	6	931	925	6
Other	121	60	61	128	64	64	118	63	56
Total, medical care	993	926	67	1,069	999	70	1,104	1,043	62
Assistance to students:									
Veterans education benefits	711	711	.....	585	585	.....	392	392	.....
Total, assistance to students	711	711	.....	585	585	.....	392	392	.....
Housing assistance	99	4	95	117	6	111	140	13	127
Food and nutrition assistance:									
Child nutrition and special milk programs	165	.....	165	216	.....	216	232	*	232
Total, food and nutrition assistance	165	.....	165	216	.....	216	232	*	232
Public assistance and related programs:									
Family support payments to States and TANF	1,795	.....	1,795	1,966	.....	1,966	2,059	*	2,059
Total, public assistance and related programs	1,795	.....	1,795	1,966	.....	1,966	2,059	*	2,059
All other payments for individuals:									
Veterans insurance and burial benefits	44	44	.....	52	52	.....	56	56	.....
Refugee assistance and other	1,700	1,700	.....	1,795	1,795	.....	1,928	1,928	.....
Total, all other payments for individuals	1,744	1,744	.....	1,846	1,846	.....	1,984	1,984	.....
Total, payments for individuals	20,931	18,810	2,121	22,757	20,393	2,364	24,162	21,682	2,480

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2007—Continued**

(in millions of dollars)

Program	1961			1962			1963		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	11,494	11,494	.....	13,027	13,027	.....	14,268	14,268	.....
Social security: disability insurance	709	709	.....	1,022	1,022	.....	1,190	1,190	.....
Railroad retirement (excl. social security)	645	645	.....	652	652	.....	622	622	.....
Total, social security and railroad retirement	12,848	12,848	.....	14,702	14,702	.....	16,080	16,080	.....
Federal employees retirement and insurance:									
Military retirement	786	786	.....	894	894	.....	1,015	1,015	.....
Civil service retirement	951	951	.....	1,060	1,060	.....	1,178	1,178	.....
Veterans service-connected compensation	2,034	2,034	.....	2,017	2,017	.....	2,116	2,116	.....
Other	99	99	.....	103	103	.....	110	110	.....
Total, federal employees retirement and insurance	3,871	3,871	.....	4,075	4,075	.....	4,418	4,418	.....
Unemployment assistance	4,426	4,426	.....	3,475	3,475	.....	3,212	3,212	.....
Medical care:									
Medicaid	23	.....	23	103	.....	103	157	.....	157
Indian health	58	58	.....	62	62	.....	62	62	.....
Hospital and medical care for veterans	996	988	8	1,043	1,035	7	1,102	1,094	7
Other	132	67	64	147	62	85	158	67	92
Total, medical care	1,208	1,114	95	1,354	1,159	195	1,479	1,223	256
Assistance to students:									
Veterans education benefits	246	246	.....	159	159	.....	102	102	.....
Total, assistance to students	246	246	.....	159	159	.....	102	102	.....
Housing assistance	155	15	140	167	13	154	182	11	170
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	.....	.....	.....	14	.....	14	20	1	19
Child nutrition and special milk programs	239	*	239	261	3	258	263	1	262
Total, food and nutrition assistance	239	*	239	275	3	272	284	2	281
Public assistance and related programs:									
Family support payments to States and TANF	2,144	*	2,144	2,329	.....	2,329	2,572	.....	2,572
Total, public assistance and related programs	2,144	*	2,144	2,329	.....	2,329	2,572	.....	2,572
All other payments for individuals:									
Veterans insurance and burial benefits	55	55	.....	46	46	.....	51	51	.....
Refugee assistance and other	2,333	2,333	.....	2,357	2,357	.....	2,578	2,578	.....
Total, all other payments for individuals	2,388	2,388	.....	2,403	2,403	.....	2,629	2,629	.....
Total, payments for individuals	27,525	24,907	2,618	28,938	25,987	2,951	30,958	27,677	3,280

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2007—Continued**

(in millions of dollars)

Program	1964			1965			1966		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	14,981	14,981	.....	15,665	15,665	.....	18,516	18,516	.....
Social security: disability insurance	1,269	1,269	.....	1,416	1,416	.....	1,748	1,748	.....
Railroad retirement (excl. social security)	671	671	.....	657	657	.....	725	725	.....
Total, social security and railroad retirement	16,920	16,920	.....	17,738	17,738	.....	20,989	20,989	.....
Federal employees retirement and insurance:									
Military retirement	1,209	1,209	.....	1,384	1,384	.....	1,591	1,591	.....
Civil service retirement	1,320	1,320	.....	1,440	1,440	.....	1,687	1,687	.....
Veterans service-connected compensation	2,158	2,158	.....	2,176	2,176	.....	2,221	2,221	.....
Other	108	108	.....	106	106	.....	107	107	.....
Total, federal employees retirement and insurance	4,795	4,795	.....	5,106	5,106	.....	5,607	5,607	.....
Unemployment assistance	3,012	3,012	.....	2,537	2,537	.....	2,068	2,068	.....
Medical care:									
Medicaid	210	.....	210	272	.....	272	770	.....	770
Indian health	66	66	.....	71	71	.....	75	75	.....
Hospital and medical care for veterans	1,182	1,174	8	1,218	1,210	8	1,266	1,257	9
Other	200	81	119	224	76	148	303	116	186
Total, medical care	1,657	1,321	337	1,786	1,358	428	2,413	1,449	965
Assistance to students:									
Veterans education benefits	77	77	.....	58	58	.....	54	54	.....
Student assistance—Department of Education and other	.....	.....	.....	.....	.....	.....	45	45	.....
Total, assistance to students	77	77	.....	58	58	.....	100	100	.....
Housing assistance	193	11	183	219	11	208	239	13	226
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	30	1	29	34	3	32	69	4	65
Child nutrition and special milk programs	278	2	276	265	2	263	294	2	291
Total, food and nutrition assistance	308	3	305	299	5	295	363	6	357
Public assistance and related programs:									
Family support payments to States and TANF	2,734	.....	2,734	2,787	.....	2,787	2,758	.....	2,758
Total, public assistance and related programs	2,734	.....	2,734	2,787	.....	2,787	2,758	.....	2,758
All other payments for individuals:									
Veterans insurance and burial benefits	53	53	.....	60	60	.....	70	70	.....
Refugee assistance and other	2,468	2,468	.....	2,512	2,512	.....	2,469	2,469	.....
Total, all other payments for individuals	2,521	2,521	.....	2,572	2,572	.....	2,540	2,540	.....
Total, payments for individuals	32,217	28,658	3,559	33,103	29,385	3,718	37,076	32,771	4,305

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2007—Continued**

(in millions of dollars)

Program	1967			1968			1969		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	19,395	19,395	.....	21,175	21,175	.....	24,225	24,225	.....
Social security: disability insurance	1,898	1,898	.....	2,124	2,124	.....	2,480	2,480	.....
Railroad retirement (excl. social security)	719	719	.....	930	930	.....	1,020	1,020	.....
Total, social security and railroad retirement	22,011	22,011	.....	24,229	24,229	.....	27,725	27,725	.....
Federal employees retirement and insurance:									
Military retirement	1,830	1,830	.....	2,095	2,095	.....	2,444	2,444	.....
Civil service retirement	1,962	1,962	.....	2,136	2,136	.....	2,403	2,403	.....
Veterans service-connected compensation	2,310	2,310	.....	2,466	2,466	.....	2,658	2,658	.....
Other	121	121	.....	134	134	.....	149	149	.....
Total, federal employees retirement and insurance	6,224	6,224	.....	6,830	6,830	.....	7,654	7,654	.....
Unemployment assistance	2,042	2,042	.....	2,270	2,270	.....	2,297	2,297	.....
Medical care:									
Medicare: hospital insurance	2,508	2,508	.....	3,736	3,736	.....	4,654	4,654	.....
Medicare: supplementary medical insurance	664	664	.....	1,390	1,390	.....	1,645	1,645	.....
Medicaid	1,173	.....	1,173	1,806	*	1,806	2,285	.....	2,285
Indian health	83	83	.....	94	94	.....	107	107	.....
Hospital and medical care for veterans	1,332	1,324	9	1,410	1,399	11	1,498	1,484	14
Other	414	156	257	400	86	314	551	142	409
Total, medical care	6,174	4,735	1,439	8,836	6,706	2,130	10,740	8,032	2,708
Assistance to students:									
Veterans education benefits	305	305	.....	478	478	.....	701	701	.....
Student assistance—Department of Education and other	226	226	.....	460	460	.....	570	570	.....
Total, assistance to students	532	532	.....	938	938	.....	1,271	1,271	.....
Housing assistance	257	7	251	281	–3	284	342	–5	346
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	114	8	106	185	14	171	248	13	234
Child nutrition and special milk programs	304	2	302	321	3	318	339	3	336
Total, food and nutrition assistance	418	10	408	505	16	489	587	16	570
Public assistance and related programs:									
Family support payments to States and TANF	2,720	.....	2,720	3,166	.....	3,166	3,618	.....	3,618
Total, public assistance and related programs	2,720	.....	2,720	3,166	.....	3,166	3,618	.....	3,618
All other payments for individuals:									
Veterans insurance and burial benefits	85	85	.....	75	75	.....	72	72	.....
Refugee assistance and other	2,746	2,746	.....	2,719	2,719	.....	2,920	2,920	.....
Total, all other payments for individuals	2,831	2,831	.....	2,795	2,795	.....	2,992	2,992	.....
Total, payments for individuals	43,211	38,392	4,819	49,849	43,779	6,070	57,225	49,983	7,243

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2007—Continued**

(in millions of dollars)

Program	1970			1971			1972		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	26,846	26,846	.....	31,716	31,716	.....	35,266	35,266	.....
Social security: disability insurance	2,805	2,805	.....	3,416	3,416	.....	4,098	4,098	.....
Railroad retirement (excl. social security)	1,002	1,002	.....	1,272	1,272	.....	1,371	1,371	.....
Total, social security and railroad retirement	30,654	30,654	.....	36,404	36,404	.....	40,735	40,735	.....
Federal employees retirement and insurance:									
Military retirement	2,849	2,849	.....	3,386	3,386	.....	3,885	3,885	.....
Civil service retirement	2,746	2,746	.....	3,228	3,228	.....	3,772	3,772	.....
Veterans service-connected compensation	2,974	2,974	.....	3,354	3,354	.....	3,485	3,485	.....
Other	172	172	.....	203	203	.....	221	221	.....
Total, federal employees retirement and insurance	8,741	8,741	.....	10,171	10,171	.....	11,363	11,363	.....
Unemployment assistance	3,083	3,083	.....	5,760	5,760	.....	6,652	6,652	.....
Medical care:									
Medicare: hospital insurance	4,804	4,804	.....	5,443	5,443	.....	6,109	6,109	.....
Medicare: supplementary medical insurance	1,979	1,979	.....	2,035	2,035	.....	2,255	2,255	.....
Medicaid	2,727	.....	2,727	3,362	.....	3,362	4,601	.....	4,601
Indian health	120	120	.....	143	143	.....	170	170	.....
Hospital and medical care for veterans	1,723	1,706	17	1,954	1,935	18	2,336	2,317	18
Other	672	212	460	744	264	480	942	242	700
Total, medical care	12,026	8,822	3,204	13,681	9,820	3,861	16,413	11,093	5,320
Assistance to students:									
Veterans education benefits	1,015	1,015	.....	1,659	1,659	.....	1,960	1,960	.....
Student assistance—Department of Education and other	503	503	.....	904	904	.....	1,067	1,067	.....
Total, assistance to students	1,519	1,519	.....	2,563	2,563	.....	3,026	3,026	.....
Housing assistance	480	38	442	737	175	562	1,121	371	751
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	577	18	559	1,568	1,548	20	1,909	1,882	27
Child nutrition and special milk programs	383	4	379	611	8	603	716	8	707
Commodity donations and other	.....	.....	.....	.....	.....	.....	593	13	580
Total, food and nutrition assistance	960	22	938	2,179	1,556	623	3,218	1,904	1,314
Public assistance and related programs:									
Family support payments to States and TANF	4,142	.....	4,142	5,486	.....	5,486	6,559	.....	6,559
Total, public assistance and related programs	4,142	.....	4,142	5,486	.....	5,486	6,559	.....	6,559
All other payments for individuals:									
Coal miners and black lung benefits	10	10	.....	319	318	1	418	418	*
Veterans insurance and burial benefits	79	79	.....	77	77	.....	85	85	.....
Refugee assistance and other	3,111	3,111	.....	3,186	3,186	.....	3,465	3,465	.....
Total, all other payments for individuals	3,201	3,201	.....	3,582	3,581	1	3,968	3,968	*
Total, payments for individuals	64,806	56,079	8,727	80,564	70,030	10,533	93,055	79,112	13,943

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2007—Continued**

(in millions of dollars)

Program	1973			1974			1975		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	42,956	42,956	.....	48,760	48,760	.....	55,828	55,828	.....
Social security: disability insurance	5,221	5,221	.....	6,230	6,230	.....	7,729	7,729	.....
Railroad retirement (excl. social security)	1,622	1,622	.....	1,723	1,723	.....	3,720	3,720	.....
Total, social security and railroad retirement	49,799	49,799	.....	56,712	56,712	.....	67,277	67,277	.....
Federal employees retirement and insurance:									
Military retirement	4,390	4,390	.....	5,128	5,128	.....	6,242	6,242	.....
Civil service retirement	4,515	4,515	.....	5,661	5,661	.....	7,048	7,048	.....
Veterans service-connected compensation	3,836	3,836	.....	3,985	3,985	.....	4,680	4,680	.....
Other	240	240	.....	263	263	.....	385	385	.....
Total, federal employees retirement and insurance	12,980	12,980	.....	15,036	15,036	.....	18,355	18,355	.....
Unemployment assistance	4,893	4,893	.....	5,594	5,594	.....	12,806	12,806	.....
Medical care:									
Medicare: hospital insurance	6,649	6,649	.....	7,807	7,807	.....	10,355	10,355	.....
Medicare: supplementary medical insurance	2,391	2,391	.....	2,874	2,874	.....	3,765	3,765	.....
Medicaid	4,600	.....	4,600	5,818	.....	5,818	6,840	.....	6,840
Indian health	198	198	.....	216	216	.....	283	283	.....
Hospital and medical care for veterans	2,611	2,591	20	2,896	2,871	25	3,527	3,502	26
Other	1,108	269	839	1,083	251	832	1,469	312	1,158
Total, medical care	17,557	12,098	5,459	20,694	14,019	6,675	26,241	18,217	8,024
Assistance to students:									
Veterans education benefits	2,800	2,800	.....	3,249	3,249	.....	4,591	4,591	.....
Student assistance—Department of Education and other	1,199	1,199	.....	1,054	1,054	.....	1,604	1,582	22
Total, assistance to students	3,999	3,999	.....	4,303	4,303	.....	6,196	6,173	22
Housing assistance	1,614	559	1,055	1,794	673	1,122	2,093	761	1,333
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	2,208	2,177	31	2,845	2,797	48	4,599	4,463	136
Child nutrition and special milk programs	693	8	685	802	8	793	1,575	10	1,565
Commodity donations and other	740	12	728	787	44	743	469	18	451
Total, food and nutrition assistance	3,641	2,197	1,444	4,433	2,850	1,583	6,643	4,491	2,152
Public assistance and related programs:									
Supplemental security income program	.....	.....	.....	1,954	1,907	47	4,320	4,209	110
Family support payments to States and TANF	5,922	.....	5,922	5,423	.....	5,423	5,121	.....	5,121
Total, public assistance and related programs	5,922	.....	5,922	7,377	1,907	5,470	9,441	4,209	5,231
All other payments for individuals:									
Coal miners and black lung benefits	952	952	.....	1,000	1,000	*	968	968	.....
Veterans insurance and burial benefits	95	95	.....	119	119	.....	162	162	.....
Refugee assistance and other	3,288	3,288	.....	3,344	3,344	.....	3,654	3,654	.....
Total, all other payments for individuals	4,334	4,334	.....	4,463	4,463	*	4,784	4,784	.....
Total, payments for individuals	104,739	90,860	13,879	120,407	105,557	14,851	153,836	137,074	16,762

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2007—Continued**

(in millions of dollars)

Program	1976			TQ			1977		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	63,361	63,361	.....	16,876	16,876	.....	72,486	72,486	.....
Social security: disability insurance	9,341	9,341	.....	2,582	2,582	.....	11,212	11,212	.....
Railroad retirement (excl. social security)	2,226	2,226	.....	912	912	.....	2,560	2,560	.....
Total, social security and railroad retirement	74,929	74,929	.....	20,371	20,371	.....	86,258	86,258	.....
Federal employees retirement and insurance:									
Military retirement	7,296	7,296	.....	1,947	1,947	.....	8,216	8,216	.....
Civil service retirement	8,267	8,267	.....	2,261	2,261	.....	9,531	9,531	.....
Veterans service-connected compensation	5,154	5,154	.....	1,321	1,321	.....	5,722	5,722	.....
Other	463	463	.....	129	129	.....	553	553	.....
Total, federal employees retirement and insurance	21,180	21,180	.....	5,658	5,658	.....	24,022	24,022	.....
Unemployment assistance	18,560	18,560	.....	3,304	3,304	.....	14,318	14,318	.....
Medical care:									
Medicare: hospital insurance	12,270	12,270	.....	3,315	3,315	.....	14,912	14,912	.....
Medicare: supplementary medical insurance	4,672	4,672	.....	1,269	1,269	.....	5,867	5,867	.....
Medicaid	8,568	.....	8,568	2,229	.....	2,229	9,876	.....	9,876
Indian health	332	332	.....	91	91	.....	395	395	.....
Hospital and medical care for veterans	3,892	3,861	31	999	991	8	4,532	4,485	48
Other	1,784	344	1,441	379	81	297	1,612	401	1,211
Total, medical care	31,519	21,479	10,040	8,281	5,748	2,534	37,195	26,061	11,134
Assistance to students:									
Veterans education benefits	5,527	5,527	.....	783	783	.....	3,700	3,700	.....
Student assistance—Department of Education and other	2,394	2,359	35	595	590	6	2,719	2,657	62
Total, assistance to students	7,920	7,885	35	1,378	1,372	6	6,419	6,357	62
Housing assistance	2,466	873	1,594	648	236	413	2,964	1,139	1,825
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	5,632	5,365	267	1,325	1,260	65	5,399	5,128	271
Child nutrition and special milk programs	1,890	12	1,878	393	3	390	2,792	17	2,775
Supplemental feeding programs (WIC and CSFP)	143	1	141	41	1	41	245	3	242
Commodity donations and other	294	10	284	64	2	62	91	5	86
Total, food and nutrition assistance	7,959	5,389	2,570	1,824	1,266	558	8,527	5,153	3,375
Public assistance and related programs:									
Supplemental security income program	4,573	4,507	67	1,165	1,159	5	4,772	4,732	39
Family support payments to States and TANF	5,753	.....	5,753	1,570	.....	1,570	6,165	.....	6,165
Low income home energy assistance	.....	.....	.....	.....	.....	.....	110	.....	110
Earned income tax credit	808	808	.....	86	86	.....	901	901	.....
Legal services	85	85	.....	52	52	.....	125	125	.....
Total, public assistance and related programs	11,219	5,400	5,819	2,872	1,297	1,575	12,073	5,758	6,314
All other payments for individuals:									
Coal miners and black lung benefits	998	998	.....	240	240	.....	956	956	.....
Veterans insurance and burial benefits	165	165	.....	48	48	.....	164	164	.....
Refugee assistance and other	3,720	3,720	.....	909	909	.....	4,081	4,081	.....
Total, all other payments for individuals	4,883	4,883	.....	1,197	1,197	.....	5,202	5,202	.....
Total, payments for individuals	180,634	160,576	20,058	45,534	40,449	5,085	196,978	174,268	22,710

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2007—Continued**

(in millions of dollars)

Program	1978			1979			1980		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	80,119	80,119	.....	89,052	89,052	.....	102,067	102,067	.....
Social security: disability insurance	12,328	12,328	.....	13,542	13,542	.....	14,998	14,998	.....
Railroad retirement (excl. social security)	2,332	2,332	.....	2,767	2,767	.....	3,268	3,268	.....
Total, social security and railroad retirement	94,779	94,779	.....	105,361	105,361	.....	120,333	120,333	.....
Federal employees retirement and insurance:									
Military retirement	9,171	9,171	.....	10,279	10,279	.....	11,920	11,920	.....
Civil service retirement	10,867	10,867	.....	12,369	12,369	.....	14,662	14,662	.....
Veterans service-connected compensation	6,159	6,159	.....	6,743	6,743	.....	7,434	7,434	.....
Other	483	483	.....	538	538	.....	661	661	.....
Total, federal employees retirement and insurance	26,681	26,681	.....	29,930	29,930	.....	34,677	34,677	.....
Unemployment assistance	10,886	10,886	.....	9,837	9,837	.....	16,889	16,889	.....
Medical care:									
Medicare: hospital insurance	17,419	17,419	.....	19,900	19,900	.....	23,802	23,802	.....
Medicare: supplementary medical insurance	6,856	6,856	.....	8,260	8,260	.....	10,152	10,152	.....
Medicaid	10,680	.....	10,680	12,407	.....	12,407	13,957	.....	13,957
Indian health	467	467	.....	555	555	.....	637	637	.....
Hospital and medical care for veterans	5,059	5,019	41	5,410	5,361	49	6,290	6,241	49
Other	1,795	372	1,423	1,898	391	1,507	2,147	553	1,595
Total, medical care	42,277	30,133	12,143	48,431	34,467	13,963	56,985	41,384	15,601
Assistance to students:									
Veterans education benefits	3,362	3,362	.....	2,825	2,825	.....	2,450	2,450	.....
Student assistance—Department of Education and other	3,059	3,004	56	3,767	3,706	62	5,089	5,011	78
Total, assistance to students	6,421	6,366	56	6,592	6,530	62	7,538	7,460	78
Housing assistance	3,631	1,208	2,423	4,230	1,447	2,784	5,418	1,965	3,453
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	5,499	5,200	299	6,822	6,498	324	9,117	8,705	412
Child nutrition and special milk programs	2,665	139	2,526	3,014	152	2,862	3,536	148	3,388
Supplemental feeding programs (WIC and CSFP)	371	.....	371	542	.....	542	717	1	716
Commodity donations and other	325	4	321	338	4	334	562	5	557
Total, food and nutrition assistance	8,859	5,343	3,516	10,716	6,654	4,061	13,932	8,858	5,074
Public assistance and related programs:									
Supplemental security income program	5,280	5,241	39	4,865	4,824	41	5,716	5,677	39
Family support payments to States and TANF	6,393	23	6,369	6,358	27	6,331	6,924	36	6,888
Low income home energy assistance	193	.....	193	186	.....	186	1,577	398	1,180
Earned income tax credit	881	881	.....	773	773	.....	1,275	1,275	.....
Legal services	157	157	.....	254	254	.....	320	320	.....
Total, public assistance and related programs	12,904	6,303	6,601	12,436	5,878	6,558	15,813	7,705	8,107
All other payments for individuals:									
Coal miners and black lung benefits	1,005	1,005	.....	1,604	1,604	.....	1,788	1,788	.....
Veterans insurance and burial benefits	175	175	.....	177	177	.....	183	183	.....
Refugee assistance and other	4,145	4,089	56	4,525	4,393	132	4,973	4,635	338
Total, all other payments for individuals	5,324	5,268	56	6,305	6,173	132	6,944	6,606	338
Total, payments for individuals	211,761	186,967	24,795	233,837	206,276	27,561	278,530	245,879	32,652

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2007—Continued**

(in millions of dollars)

Program	1981			1982			1983		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	121,003	121,003	.....	136,454	136,454	.....	150,893	150,893	.....
Social security: disability insurance	16,879	16,879	.....	17,463	17,463	.....	17,620	17,620	.....
Railroad retirement (excl. social security)	3,643	3,643	.....	3,856	3,856	.....	3,771	3,771	.....
Total, social security and railroad retirement	141,524	141,524	.....	157,773	157,773	.....	172,284	172,284	.....
Federal employees retirement and insurance:									
Military retirement	13,729	13,729	.....	14,938	14,938	.....	15,945	15,945	.....
Civil service retirement	17,597	17,597	.....	19,405	19,405	.....	20,717	20,717	.....
Veterans service-connected compensation	8,426	8,426	.....	9,276	9,276	.....	9,844	9,844	.....
Other	735	735	.....	816	816	.....	759	759	.....
Total, federal employees retirement and insurance	40,487	40,487	.....	44,436	44,436	.....	47,265	47,265	.....
Unemployment assistance	18,406	18,406	.....	22,314	22,314	.....	29,815	29,815	.....
Medical care:									
Medicare: hospital insurance	28,916	28,916	.....	34,354	34,354	.....	38,005	38,005	.....
Medicare: supplementary medical insurance	12,351	12,351	.....	14,813	14,813	.....	17,493	17,493	.....
Medicaid	16,833	.....	16,833	17,391	.....	17,391	18,985	.....	18,985
Indian health	679	679	.....	654	654	.....	692	692	.....
Hospital and medical care for veterans	6,732	6,683	50	7,296	7,238	57	8,044	7,987	57
Other	2,135	502	1,632	2,271	1,024	1,247	1,771	835	935
Total, medical care	67,647	49,132	18,516	76,778	58,083	18,695	84,991	65,013	19,978
Assistance to students:									
Veterans education benefits	2,395	2,395	.....	2,113	2,113	.....	1,854	1,854	.....
Student assistance—Department of Education and other	6,166	6,087	78	5,758	5,701	57	6,601	6,550	51
Total, assistance to students	8,561	8,482	78	7,870	7,814	57	8,455	8,404	51
Housing assistance	6,775	2,716	4,059	7,960	3,038	4,922	9,366	3,648	5,718
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	11,253	10,764	489	11,014	10,262	752	12,653	11,210	1,444
Child nutrition and special milk programs	3,543	183	3,359	3,043	167	2,875	3,293	178	3,115
Supplemental feeding programs (WIC and CSFP)	930	2	928	930	1	928	1,126	3	1,123
Commodity donations and other	394	5	389	506	6	500	797	5	791
Total, food and nutrition assistance	16,119	10,954	5,165	15,493	10,436	5,056	17,869	11,396	6,473
Public assistance and related programs:									
Supplemental security income program	6,467	6,422	45	6,864	6,844	20	7,894	7,881	13
Family support payments to States and TANF	7,736	42	7,694	7,530	42	7,488	7,875	31	7,844
Low income home energy assistance	1,780	126	1,653	1,687	2	1,685	1,993	3	1,991
Earned income tax credit	1,318	1,318	.....	1,201	1,201	.....	1,213	1,213	.....
Legal services	324	324	.....	259	259	.....	234	234	.....
Payments to States—Foster Care/Adoption Assist.	557	1	557	418	16	402	410	2	408
Total, public assistance and related programs	18,183	8,233	9,949	17,960	8,365	9,595	19,619	9,363	10,256
All other payments for individuals:									
Coal miners and black lung benefits	1,770	1,770	.....	1,706	1,706	.....	1,737	1,737	.....
Veterans insurance and burial benefits	208	208	.....	140	140	.....	122	122	.....
Refugee assistance and other	5,536	4,895	641	5,912	5,034	878	5,411	4,907	504
Total, all other payments for individuals	7,514	6,873	641	7,758	6,880	878	7,270	6,766	504
Total, payments for individuals	325,216	286,808	38,408	358,342	319,139	39,202	396,933	353,953	42,980

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2007—Continued**

(in millions of dollars)

Program	1984			1985			1986		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	158,256	158,256	.....	167,732	167,732	.....	176,949	176,949	.....
Social security: disability insurance	17,797	17,797	.....	18,700	18,700	.....	19,598	19,598	.....
Railroad retirement (excl. social security)	3,672	3,672	.....	3,863	3,863	.....	3,699	3,699	.....
Total, social security and railroad retirement	179,724	179,724	.....	190,295	190,295	.....	200,246	200,246	.....
Federal employees retirement and insurance:									
Military retirement	16,471	16,471	.....	15,801	15,801	.....	17,621	17,621	.....
Civil service retirement	21,813	21,813	.....	23,012	23,012	.....	23,942	23,942	.....
Veterans service-connected compensation	9,916	9,916	.....	10,243	10,243	.....	10,416	10,416	.....
Other	825	825	.....	790	790	.....	942	942	.....
Total, federal employees retirement and insurance	49,025	49,025	.....	49,846	49,846	.....	52,920	52,920	.....
Unemployment assistance	16,911	16,911	.....	16,186	16,186	.....	16,427	16,427	.....
Medical care:									
Medicare: hospital insurance	41,476	41,476	.....	47,841	47,841	.....	49,018	49,018	.....
Medicare: supplementary medical insurance	19,475	19,475	.....	21,808	21,808	.....	25,166	25,166	.....
Medicaid	20,061	.....	20,061	22,655	.....	22,655	24,995	.....	24,995
Indian health	790	790	.....	872	872	.....	870	870	.....
Hospital and medical care for veterans	8,604	8,545	59	9,264	9,180	84	9,634	9,553	81
Other	1,811	285	1,526	1,780	241	1,539	1,804	232	1,572
Total, medical care	92,217	70,571	21,646	104,219	79,942	24,277	111,488	84,839	26,649
Assistance to students:									
Veterans education benefits	1,564	1,564	.....	1,352	1,352	.....	1,172	1,172	.....
Student assistance—Department of Education and other	7,036	6,966	70	7,800	7,724	76	8,036	7,954	82
Total, assistance to students	8,600	8,531	70	9,152	9,076	76	9,208	9,126	82
Housing assistance	9,932	4,163	5,769	11,200	4,783	6,417	12,279	4,836	7,443
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	12,375	10,829	1,547	12,526	10,815	1,710	12,443	10,651	1,792
Child nutrition and special milk programs	3,552	192	3,361	3,681	201	3,480	3,835	157	3,678
Supplemental feeding programs (WIC and CSFP)	1,367	2	1,365	1,495	*	1,495	1,578	*	1,577
Commodity donations and other	677	9	668	756	9	747	668	9	660
Total, food and nutrition assistance	17,972	11,032	6,941	18,457	11,025	7,431	18,524	10,817	7,707
Public assistance and related programs:									
Supplemental security income program	7,633	7,625	8	8,654	8,654	.....	9,323	9,323	.....
Family support payments to States and TANF	8,346	34	8,311	8,625	33	8,592	9,877	.....	9,877
Low income home energy assistance	2,026	2	2,024	2,141	2	2,139	2,046	.....	2,046
Earned income tax credit	1,193	1,193	.....	1,100	1,100	.....	1,415	1,415	.....
Legal services	271	271	.....	300	300	.....	305	305	.....
Payments to States—Foster Care/Adoption Assist.	659	10	648	749	11	738	808	14	794
Total, public assistance and related programs	20,127	9,136	10,991	21,569	10,100	11,469	23,774	11,057	12,717
All other payments for individuals:									
Coal miners and black lung benefits	1,687	1,687	.....	1,663	1,663	.....	1,612	1,612	.....
Veterans insurance and burial benefits	128	128	.....	133	133	.....	122	122	.....
Refugee assistance and other	5,543	4,957	585	5,331	4,911	420	5,470	5,048	422
Total, all other payments for individuals	7,359	6,773	585	7,127	6,707	420	7,204	6,782	422
Total, payments for individuals	401,868	355,866	46,001	428,051	377,961	50,090	452,069	397,049	55,020

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2007—Continued**

(in millions of dollars)

Program	1987			1988			1989		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	184,612	184,612	.....	195,331	195,331	.....	207,493	207,493	.....
Social security: disability insurance	20,492	20,492	.....	21,477	21,477	.....	22,644	22,644	.....
Railroad retirement (excl. social security)	3,904	3,904	.....	3,872	3,872	.....	4,097	4,097	.....
Total, social security and railroad retirement	209,009	209,009	.....	220,679	220,679	.....	234,234	234,234	.....
Federal employees retirement and insurance:									
Military retirement	18,080	18,080	.....	19,011	19,011	.....	20,184	20,184	.....
Civil service retirement	25,713	25,713	.....	28,047	28,047	.....	29,134	29,134	.....
Veterans service-connected compensation	10,502	10,502	.....	11,252	11,252	.....	11,650	11,650	.....
Other	907	907	.....	970	970	.....	1,132	1,132	.....
Total, federal employees retirement and insurance	55,203	55,203	.....	59,280	59,280	.....	62,099	62,099	.....
Unemployment assistance	15,760	15,760	.....	13,857	13,857	.....	14,125	14,125	.....
Medical care:									
Medicare: hospital insurance	49,976	49,976	.....	52,022	52,022	.....	57,433	57,433	.....
Medicare: supplementary medical insurance	29,937	29,937	.....	33,682	33,682	.....	36,867	36,867	.....
Medicaid	27,435	.....	27,435	30,462	.....	30,462	34,604	.....	34,604
Indian health	866	866	.....	951	951	.....	1,050	1,050	.....
Hospital and medical care for veterans	10,061	9,967	94	10,714	10,608	106	11,242	11,117	125
Other	1,891	141	1,750	2,070	271	1,799	1,918	167	1,751
Total, medical care	120,165	90,886	29,279	129,900	97,534	32,366	143,114	106,634	36,480
Assistance to students:									
Veterans education benefits	1,105	1,105	.....	1,071	1,071	.....	1,046	1,046	.....
Student assistance—Department of Education and other	7,469	7,402	66	8,139	8,070	68	9,906	9,838	68
Total, assistance to students	8,574	8,508	66	9,210	9,142	68	10,952	10,884	68
Housing assistance	12,626	5,226	7,400	13,841	5,190	8,651	14,661	6,108	8,553
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	12,407	10,448	1,959	13,145	11,152	1,993	13,725	11,650	2,075
Child nutrition and special milk programs	4,060	138	3,922	4,305	146	4,158	4,574	119	4,455
Supplemental feeding programs (WIC and CSFP)	1,670	*	1,669	1,804	3	1,801	1,942	2	1,940
Commodity donations and other	725	10	716	745	9	736	861	9	852
Total, food and nutrition assistance	18,863	10,596	8,267	19,998	11,310	8,688	21,102	11,780	9,323
Public assistance and related programs:									
Supplemental security income program	9,933	9,933	.....	11,370	11,370	.....	11,503	11,503	.....
Family support payments to States and TANF	10,540	.....	10,540	10,764	.....	10,764	11,166	.....	11,166
Low income home energy assistance	1,829	.....	1,829	1,585	.....	1,585	1,393	.....	1,393
Earned income tax credit	1,410	1,410	.....	2,698	2,698	.....	4,002	4,002	.....
Legal services	309	309	.....	306	306	.....	307	307	.....
Payments to States—Foster Care/Adoption Assist.	802	19	783	1,004	16	988	1,344	6	1,338
Total, public assistance and related programs	24,823	11,671	13,152	27,728	14,390	13,337	29,715	15,818	13,897
All other payments for individuals:									
Coal miners and black lung benefits	1,598	1,598	.....	1,558	1,558	.....	1,520	1,520	.....
Veterans insurance and burial benefits	131	131	.....	142	142	.....	142	142	.....
Refugee assistance and other	5,328	4,954	374	5,468	5,156	312	5,708	5,338	370
Total, all other payments for individuals	7,057	6,683	374	7,168	6,856	312	7,370	7,000	370
Total, payments for individuals	472,079	413,541	58,538	501,661	438,238	63,422	537,374	468,683	68,691

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2007—Continued**

(in millions of dollars)

Program	1990			1991			1992		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	221,926	221,926	.....	239,495	239,495	.....	254,466	254,466	.....
Social security: disability insurance	24,423	24,423	.....	26,987	26,987	.....	30,452	30,452	.....
Railroad retirement (excl. social security)	4,138	4,138	.....	4,032	4,032	.....	4,424	4,424	.....
Total, social security and railroad retirement	250,488	250,488	.....	270,514	270,514	.....	289,342	289,342	.....
Federal employees retirement and insurance:									
Military retirement	21,545	21,545	.....	23,093	23,093	.....	24,491	24,491	.....
Civil service retirement	31,036	31,036	.....	33,188	33,188	.....	33,545	33,545	.....
Veterans service-connected compensation	10,714	10,714	.....	12,132	12,132	.....	12,641	12,641	.....
Other	804	804	.....	1,229	1,229	.....	1,235	1,235	.....
Total, federal employees retirement and insurance	64,099	64,099	.....	69,642	69,642	.....	71,911	71,911	.....
Unemployment assistance	17,445	17,445	.....	25,451	25,451	.....	37,701	37,701	.....
Medical care:									
Medicare: hospital insurance	65,912	65,912	.....	68,705	68,705	.....	80,784	80,784	.....
Medicare: supplementary medical insurance	41,498	41,498	.....	45,514	45,514	.....	48,627	48,627	.....
Medicaid	41,103	.....	41,103	52,533	.....	52,533	67,827	.....	67,827
Indian health	1,117	1,117	.....	1,310	1,310	.....	1,558	1,558	.....
Hospital and medical care for veterans	12,021	11,890	131	12,853	12,715	138	14,190	14,036	155
Other	2,631	249	2,382	3,224	368	2,857	4,029	892	3,137
Total, medical care	164,282	120,667	43,616	184,140	128,612	55,527	217,014	145,896	71,118
Assistance to students:									
Veterans education benefits	828	828	.....	849	849	.....	1,042	1,042	.....
Student assistance—Department of Education and other	10,442	10,369	73	11,272	11,211	60	10,500	10,427	73
Total, assistance to students	11,270	11,197	73	12,121	12,060	60	11,542	11,469	73
Housing assistance	15,901	6,349	9,552	17,178	6,711	10,466	18,864	6,578	12,286
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	15,923	13,793	2,130	19,649	17,278	2,371	22,800	20,193	2,607
Child nutrition and special milk programs	4,996	125	4,871	5,557	139	5,418	6,146	154	5,993
Supplemental feeding programs (WIC and CSFP)	2,121	3	2,119	2,280	5	2,275	2,545	3	2,542
Commodity donations and other	831	11	820	902	13	888	1,030	13	1,017
Total, food and nutrition assistance	23,872	13,932	9,939	28,388	17,435	10,953	32,521	20,363	12,158
Public assistance and related programs:									
Supplemental security income program	11,493	11,493	.....	14,668	14,668	.....	17,239	17,239	.....
Family support payments to States and TANF	12,246	.....	12,246	13,520	.....	13,520	15,103	.....	15,103
Low income home energy assistance	1,314	.....	1,314	1,742	.....	1,742	1,142	*	1,142
Earned income tax credit	4,354	4,354	.....	4,885	4,885	.....	7,345	7,345	.....
Legal services	291	291	.....	344	344	.....	329	329	.....
Payments to States—Foster Care/Adoption Assist.	1,579	.....	1,579	2,120	.....	2,120	2,505	.....	2,505
Total, public assistance and related programs	31,278	16,139	15,139	37,279	19,897	17,382	43,664	24,913	18,751
All other payments for individuals:									
Coal miners and black lung benefits	1,482	1,482	.....	1,462	1,462	.....	1,453	1,453	.....
Veterans insurance and burial benefits	145	145	.....	119	119	.....	105	105	.....
Payments to Japanese American WWII internees	.....	.....	.....	499	499	.....	500	500	.....
Refugee assistance and other	5,407	5,016	391	5,592	5,364	228	5,579	5,274	304
Total, all other payments for individuals	7,035	6,643	391	7,672	7,444	228	7,637	7,333	304
Total, payments for individuals	585,669	506,958	78,711	652,384	557,766	94,617	730,196	615,505	114,691

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2007—Continued**

(in millions of dollars)

Program	1993			1994			1995		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	267,934	267,934	.....	279,710	279,710	.....	292,669	292,669	.....
Social security: disability insurance	33,709	33,709	.....	36,966	36,966	.....	40,316	40,316	.....
Railroad retirement (excl. social security)	4,370	4,370	.....	4,468	4,468	.....	3,974	3,974	.....
Total, social security and railroad retirement	306,013	306,013	.....	321,144	321,144	.....	336,959	336,959	.....
Federal employees retirement and insurance:									
Military retirement	25,708	25,708	.....	26,717	26,717	.....	27,797	27,797	.....
Civil service retirement	34,792	34,792	.....	36,254	36,254	.....	38,319	38,319	.....
Veterans service-connected compensation	13,384	13,384	.....	15,098	15,098	.....	14,806	14,806	.....
Other	1,316	1,316	.....	1,284	1,284	.....	1,287	1,287	.....
Total, federal employees retirement and insurance	75,199	75,199	.....	79,354	79,354	.....	82,209	82,209	.....
Unemployment assistance	36,208	36,208	.....	27,145	27,145	.....	21,919	21,919	.....
Medical care:									
Medicare: hospital insurance	90,738	90,738	.....	101,535	101,535	.....	113,583	113,583	.....
Medicare: supplementary medical insurance	52,409	52,409	.....	58,006	58,006	.....	63,491	63,491	.....
Medicaid	75,774	.....	75,774	82,034	.....	82,034	89,070	.....	89,070
Indian health	1,742	1,742	.....	1,822	1,822	.....	2,012	2,012	.....
Hospital and medical care for veterans	14,911	14,727	185	15,798	15,601	197	16,574	16,324	250
Other	4,802	1,369	3,433	5,450	1,853	3,596	4,993	1,114	3,879
Total, medical care	240,376	160,985	79,391	264,646	178,818	85,827	289,723	196,524	93,199
Assistance to students:									
Veterans education benefits	1,140	1,140	.....	1,409	1,409	.....	1,429	1,429	.....
Student assistance—Department of Education and other	13,463	13,373	89	7,231	7,150	81	13,385	13,303	82
Total, assistance to students	14,602	14,513	89	8,641	8,560	81	14,814	14,732	82
Housing assistance	20,870	6,959	13,911	22,445	7,430	15,015	25,505	8,316	17,189
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	24,602	21,991	2,611	25,441	22,752	2,688	25,554	22,814	2,740
Child nutrition and special milk programs	6,612	23	6,589	7,044	106	6,938	7,499	112	7,387
Supplemental feeding programs (WIC and CSFP)	2,846	4	2,842	3,160	5	3,155	3,404	3	3,401
Commodity donations and other	979	125	854	1,002	86	916	1,029	16	1,013
Total, food and nutrition assistance	35,040	22,143	12,897	36,646	22,949	13,697	37,486	22,945	14,541
Public assistance and related programs:									
Supplemental security income program	20,343	20,343	.....	23,700	23,700	.....	23,583	23,583	.....
Family support payments to States and TANF	15,628	.....	15,628	16,508	.....	16,508	17,133	.....	17,133
Low income home energy assistance	1,068	*	1,067	2,126	*	2,125	1,419	.....	1,419
Earned income tax credit	8,781	8,781	.....	10,950	10,950	.....	15,244	15,244	.....
Legal services	389	389	.....	375	375	.....	429	429	.....
Payments to States for daycare assistance	411	.....	411	786	.....	786	933	.....	933
Payments to States—Foster Care/Adoption Assist.	2,636	.....	2,636	3,030	.....	3,030	3,243	–1	3,244
Total, public assistance and related programs	49,256	29,513	19,743	57,475	35,025	22,450	61,984	39,255	22,729
All other payments for individuals:									
Coal miners and black lung benefits	1,412	1,412	.....	1,371	1,371	.....	1,284	1,284	.....
Veterans insurance and burial benefits	99	99	.....	106	106	.....	109	109	.....
Payments to Japanese American WWII internees	500	500	.....	87	87	.....	10	10	.....
Refugee assistance and other	5,827	4,934	894	6,159	4,968	1,192	5,843	4,546	1,297
Total, all other payments for individuals	7,839	6,945	894	7,724	6,532	1,192	7,246	5,949	1,297
Total, payments for individuals	785,403	658,478	126,925	825,219	686,957	138,262	877,845	728,808	149,037

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2007—Continued**

(in millions of dollars)

Program	1996			1997			1998		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	303,539	303,539	.....	316,568	316,568	.....	327,936	327,936	.....
Social security: disability insurance	43,281	43,281	.....	45,490	45,490	.....	47,894	47,894	.....
Railroad retirement (excl. social security)	4,598	4,598	.....	4,458	4,458	.....	4,440	4,440	.....
Total, social security and railroad retirement	351,418	351,418	.....	366,516	366,516	.....	380,270	380,270	.....
Federal employees retirement and insurance:									
Military retirement	28,831	28,831	.....	30,188	30,188	.....	31,142	31,142	.....
Civil service retirement	39,670	39,670	.....	41,604	41,604	.....	42,943	42,943	.....
Veterans service-connected compensation	14,222	14,222	.....	16,218	16,218	.....	17,114	17,114	.....
Other	1,338	1,338	.....	1,491	1,491	.....	1,507	1,507	.....
Total, federal employees retirement and insurance	84,061	84,061	.....	89,501	89,501	.....	92,706	92,706	.....
Unemployment assistance	22,958	22,958	.....	21,145	21,145	.....	20,094	20,094	.....
Medical care:									
Medicare: hospital insurance	124,089	124,089	.....	136,175	136,175	.....	135,486	135,486	.....
Medicare: supplementary medical insurance	67,176	67,176	.....	71,133	71,133	.....	74,841	74,841	.....
State children's health insurance	.....	.....	.....	.....	.....	.....	5	.....	5
Medicaid	91,990	.....	91,990	95,552	.....	95,552	101,234	.....	101,234
Indian health	2,031	2,031	.....	2,174	2,174	.....	2,151	2,151	.....
Hospital and medical care for veterans	16,736	16,472	264	17,189	16,918	271	17,783	17,498	285
Other	5,972	1,127	4,845	5,015	2,313	2,702	5,649	1,822	3,827
Total, medical care	307,994	210,895	97,099	327,238	228,713	98,525	337,149	231,798	105,351
Assistance to students:									
Veterans education benefits	1,427	1,427	.....	1,532	1,532	.....	1,501	1,501	.....
Student assistance—Department of Education and other	11,407	11,328	79	11,481	11,438	43	10,465	10,414	51
Total, assistance to students	12,834	12,755	79	13,013	12,970	43	11,966	11,915	51
Housing assistance	24,498	9,184	15,314	23,692	9,196	14,496	24,689	8,304	16,385
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	25,422	22,392	3,030	22,857	19,735	3,122	20,141	16,468	3,673
Child nutrition and special milk programs	7,875	118	7,757	8,265	124	8,141	8,564	128	8,436
Supplemental feeding programs (WIC and CSFP)	3,678	2	3,676	3,866	3	3,863	3,902	1	3,901
Commodity donations and other	851	15	836	968	15	953	876	15	861
Total, food and nutrition assistance	37,826	22,527	15,299	35,956	19,877	16,079	33,483	16,612	16,871
Public assistance and related programs:									
Supplemental security income program	22,938	22,938	.....	25,367	25,367	.....	26,111	26,111	.....
Family support payments to States and TANF	16,670	.....	16,670	15,069	–2	15,071	15,455	.....	15,455
Low income home energy assistance	1,067	.....	1,067	1,221	.....	1,221	1,132	.....	1,132
Earned income tax credit	19,159	19,159	.....	21,856	21,856	.....	23,239	23,239	.....
Legal services	282	282	.....	282	282	.....	284	284	.....
Payments to States for daycare assistance	933	.....	933	2,307	.....	2,307	3,122	2	3,120
Payments to States—Foster Care/Adoption Assist.	3,691	.....	3,691	4,047	.....	4,047	4,451	.....	4,451
Other public assistance	.....	.....	.....	.....	.....	.....	2	.....	2
Total, public assistance and related programs	64,740	42,379	22,361	70,149	47,503	22,646	73,796	49,636	24,160
All other payments for individuals:									
Coal miners and black lung benefits	1,212	1,212	.....	1,154	1,154	.....	1,090	1,090	.....
Veterans insurance and burial benefits	114	114	.....	116	116	.....	117	117	.....
Payments to Japanese American WWII internees	6	6	.....	7	7	.....	35	35	.....
Refugee assistance and other	5,453	4,316	1,137	5,633	4,528	1,105	5,665	4,541	1,124
Total, all other payments for individuals	6,785	5,648	1,137	6,910	5,805	1,105	6,907	5,783	1,124
Total, payments for individuals	913,114	761,825	151,289	954,120	801,226	152,894	981,060	817,118	163,942

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2007—Continued**

(in millions of dollars)

Program	1999			2000			2001		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	336,064	336,064	.....	351,432	351,432	.....	370,950	370,950	.....
Social security: disability insurance	50,622	50,622	.....	54,435	54,435	.....	58,231	58,231	.....
Railroad retirement (excl. social security)	4,429	4,429	.....	4,600	4,600	.....	5,125	5,125	.....
Total, social security and railroad retirement	391,115	391,115	.....	410,467	410,467	.....	434,306	434,306	.....
Federal employees retirement and insurance:									
Military retirement	31,889	31,889	.....	32,808	32,808	.....	34,096	34,096	.....
Civil service retirement	43,828	43,828	.....	45,072	45,072	.....	47,244	47,244	.....
Veterans service-connected compensation	17,963	17,963	.....	20,740	20,740	.....	18,545	18,545	.....
Other	1,601	1,601	.....	1,673	1,673	.....	1,940	1,940	.....
Total, federal employees retirement and insurance	95,281	95,281	.....	100,293	100,293	.....	101,825	101,825	.....
Unemployment assistance	21,736	21,736	.....	21,139	21,139	.....	28,341	28,341	.....
Medical care:									
Medicare: hospital insurance	129,462	129,462	.....	127,933	127,933	.....	139,356	139,356	.....
Medicare: supplementary medical insurance	79,008	79,008	.....	87,212	87,212	.....	97,526	97,526	.....
State children's health insurance	565	.....	565	1,220	.....	1,220	3,699	.....	3,699
Medicaid	108,042	.....	108,042	117,921	.....	117,921	129,374	–60	129,434
Indian health	2,201	2,201	.....	2,379	2,379	.....	2,625	2,625	.....
Hospital and medical care for veterans	18,353	18,040	313	19,688	19,266	422	22,026	21,638	388
Other	5,926	2,264	3,662	6,647	2,688	3,959	7,153	3,235	3,918
Total, medical care	343,557	230,975	112,582	363,000	239,478	123,522	401,759	264,320	137,439
Assistance to students:									
Veterans education benefits	1,643	1,643	.....	1,693	1,693	.....	1,837	1,837	.....
Student assistance—Department of Education and other	10,106	10,083	23	12,105	12,064	41	8,082	8,022	60
Total, assistance to students	11,749	11,726	23	13,798	13,757	41	9,919	9,859	60
Housing assistance	22,731	3,931	18,800	23,944	7,921	16,023	24,971	7,937	17,034
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	19,005	15,643	3,362	18,295	14,787	3,508	19,096	15,432	3,664
Child nutrition and special milk programs	8,878	138	8,740	9,203	143	9,060	9,561	145	9,416
Supplemental feeding programs (WIC and CSFP)	3,942	.....	3,942	3,950	.....	3,950	4,077	–8	4,085
Commodity donations and other	1,212	16	1,196	921	19	902	1,204	18	1,186
Total, food and nutrition assistance	33,037	15,797	17,240	32,369	14,949	17,420	33,938	15,587	18,351
Public assistance and related programs:									
Supplemental security income program	26,698	26,698	.....	29,511	29,511	.....	25,875	25,875	.....
Family support payments to States and TANF	16,917	.....	16,917	18,370	.....	18,370	21,864	–425	22,289
Low income home energy assistance	1,176	.....	1,176	1,495	.....	1,495	2,161	.....	2,161
Earned income tax credit	25,632	25,632	.....	26,099	26,099	.....	26,123	26,123	.....
Legal services	298	298	.....	303	303	.....	319	319	.....
Payments to States for daycare assistance	3,286	3	3,283	3,307	5	3,302	3,717	12	3,705
Payments to States—Foster Care/Adoption Assist.	4,707	.....	4,707	5,453	.....	5,453	5,711	1	5,710
Other public assistance	445	445	.....	809	809	.....	982	982	.....
Total, public assistance and related programs	79,159	53,076	26,083	85,347	56,727	28,620	86,752	52,887	33,865
All other payments for individuals:									
Coal miners and black lung benefits	1,039	1,039	.....	988	988	.....	934	934	.....
Veterans insurance and burial benefits	109	109	.....	111	111	.....	115	115	.....
Payments to Japanese American WWII internees	6	6	.....	.....	.....	.....	.....	.....	.....
Refugee assistance and other	2,475	1,360	1,115	6,068	4,904	1,164	6,512	5,218	1,294
Total, all other payments for individuals	3,629	2,514	1,115	7,167	6,003	1,164	7,561	6,267	1,294
Total, payments for individuals	1,001,994	826,151	175,843	1,057,524	870,734	186,790	1,129,372	921,329	208,043

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2007—Continued**

(in millions of dollars)

Program	2002 estimate			2003 estimate			2004 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	388,168	388,168	.....	401,996	401,996	.....	417,926	417,926	.....
Social security: disability insurance	67,002	67,002	.....	69,598	69,598	.....	73,349	73,349	.....
Railroad retirement (excl. social security)	4,795	4,795	.....	4,953	4,953	.....	5,185	5,185	.....
Total, social security and railroad retirement	459,965	459,965	.....	476,547	476,547	.....	496,460	496,460	.....
Federal employees retirement and insurance:									
Military retirement	35,431	35,431	.....	36,203	36,203	.....	37,066	37,066	.....
Civil service retirement	49,712	49,712	.....	52,488	52,488	.....	55,472	55,472	.....
Veterans service-connected compensation	21,721	21,721	.....	23,198	23,198	.....	24,614	24,614	.....
Other	2,095	2,095	.....	2,166	2,166	.....	2,267	2,267	.....
Total, federal employees retirement and insurance	108,959	108,959	.....	114,055	114,055	.....	119,419	119,419	.....
Unemployment assistance	44,979	44,979	.....	41,226	41,226	.....	38,678	38,678	.....
Medical care:									
Medicare: hospital insurance	143,148	143,148	.....	147,255	147,255	.....	153,297	153,297	.....
Medicare: supplementary medical insurance	104,173	104,173	.....	108,411	108,411	.....	112,637	112,637	.....
State children's health insurance	3,689	.....	3,689	4,322	.....	4,322	4,883	.....	4,883
Medicaid	144,751	–175	144,926	158,790	–1,280	160,070	170,195	–2,560	172,755
Indian health	2,874	2,874	.....	3,050	3,050	.....	3,079	3,079	.....
Hospital and medical care for veterans	23,426	22,968	458	25,303	24,802	501	25,934	25,418	516
Other	7,969	3,457	4,512	14,799	10,073	4,726	25,195	20,482	4,713
Total, medical care	430,030	276,445	153,585	461,930	292,311	169,619	495,220	312,353	182,867
Assistance to students:									
Veterans education benefits	2,461	2,461	.....	2,808	2,808	.....	2,947	2,947	.....
Student assistance—Department of Education and other	14,944	14,864	80	16,065	15,994	71	15,661	15,583	78
Total, assistance to students	17,405	17,325	80	18,873	18,802	71	18,608	18,530	78
Housing assistance	26,463	8,403	18,060	26,974	8,653	18,321	27,214	8,843	18,371
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	22,798	18,965	3,833	24,233	20,333	3,900	24,563	20,624	3,939
Child nutrition and special milk programs	10,324	152	10,172	10,836	166	10,670	11,349	174	11,175
Supplemental feeding programs (WIC and CSFP)	4,426	.....	4,426	4,725	–2	4,727	4,844	–2	4,846
Commodity donations and other	1,153	8	1,145	985	.....	985	945	.....	945
Total, food and nutrition assistance	38,701	19,125	19,576	40,779	20,497	20,282	41,701	20,796	20,905
Public assistance and related programs:									
Supplemental security income program	29,619	29,619	.....	30,670	30,670	.....	31,873	31,873	.....
Family support payments to States and TANF	21,892	–460	22,352	22,967	–461	23,428	22,844	–454	23,298
Low income home energy assistance	1,831	1	1,830	1,692	.....	1,692	1,647	.....	1,647
Earned income tax credit	28,282	28,282	.....	30,629	30,629	.....	31,083	31,083	.....
Legal services	329	329	.....	334	334	.....	335	335	.....
Payments to States for daycare assistance	4,452	13	4,439	4,799	14	4,785	4,823	14	4,809
Payments to States—Foster Care/Adoption Assist.	6,098	.....	6,098	6,430	–1	6,431	6,938	–2	6,940
September 11th victim compensation	1,080	1,080	.....	2,700	2,700	.....	1,620	1,620	.....
Other public assistance	7,390	7,390	.....	7,435	7,390	45	7,310	7,210	100
Total, public assistance and related programs	100,973	66,254	34,719	107,656	71,275	36,381	108,473	71,679	36,794
All other payments for individuals:									
Coal miners and black lung benefits	900	900	.....	–1,227	–1,227	.....	792	792	.....
Veterans insurance and burial benefits	144	144	.....	155	155	.....	157	157	.....
Refugee assistance and other	8,176	6,688	1,488	8,290	6,610	1,680	8,367	6,636	1,731
Total, all other payments for individuals	9,220	7,732	1,488	7,218	5,538	1,680	9,316	7,585	1,731
Total, payments for individuals	1,236,695	1,009,187	227,508	1,295,258	1,048,904	246,354	1,355,089	1,094,343	260,746

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2007—Continued**

(in millions of dollars)

Program	2005 estimate			2006 estimate			2007 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	436,116	436,116	.....	456,082	456,082	.....	478,240	478,240	.....
Social security: disability insurance	79,083	79,083	.....	85,483	85,483	.....	92,344	92,344	.....
Railroad retirement (excl. social security)	5,370	5,370	.....	5,726	5,726	.....	5,706	5,706	.....
Total, social security and railroad retirement	520,569	520,569	.....	547,291	547,291	.....	576,290	576,290	.....
Federal employees retirement and insurance:									
Military retirement	37,998	37,998	.....	38,972	38,972	.....	39,986	39,986	.....
Civil service retirement	58,621	58,621	.....	61,456	61,456	.....	63,869	63,869	.....
Veterans service-connected compensation	28,166	28,166	.....	27,473	27,473	.....	26,348	26,348	.....
Other	2,337	2,337	.....	2,400	2,400	.....	2,487	2,487	.....
Total, federal employees retirement and insurance	127,122	127,122	.....	130,301	130,301	.....	132,690	132,690	.....
Unemployment assistance	38,280	38,280	.....	40,731	40,731	.....	44,133	44,133	.....
Medical care:									
Medicare: hospital insurance	163,213	163,213	.....	168,390	168,390	.....	179,300	179,300	.....
Medicare: supplementary medical insurance	120,261	120,261	.....	125,277	125,277	.....	135,486	135,486	.....
Allowance for medicare modernization	.....	.....	.....	10,800	10,800	.....	13,900	13,900	.....
State children's health insurance	4,681	.....	4,681	4,340	.....	4,340	4,491	.....	4,491
Medicaid	184,144	–3,920	188,064	199,861	–5,510	205,371	217,274	–7,510	224,784
Indian health	3,034	3,034	.....	3,084	3,084	.....	3,153	3,153	.....
Hospital and medical care for veterans	26,456	25,932	524	27,108	26,572	536	27,726	27,177	549
Other	27,489	22,534	4,955	29,038	23,809	5,229	30,045	24,636	5,409
Total, medical care	529,278	331,054	198,224	567,898	352,422	215,476	611,375	376,142	235,233
Assistance to students:									
Veterans education benefits	3,106	3,106	.....	3,208	3,208	.....	3,322	3,322	.....
Student assistance—Department of Education and other	16,129	16,049	80	16,661	16,580	81	17,223	17,139	84
Total, assistance to students	19,235	19,155	80	19,869	19,788	81	20,545	20,461	84
Housing assistance	27,656	8,995	18,661	28,245	9,141	19,104	28,025	9,299	18,726
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	24,647	20,712	3,935	25,039	21,054	3,985	25,949	21,828	4,121
Child nutrition and special milk programs	11,796	181	11,615	12,246	187	12,059	12,747	195	12,552
Supplemental feeding programs (WIC and CSFP)	4,951	–2	4,953	5,066	–2	5,068	5,185	–2	5,187
Commodity donations and other	952	.....	952	959	.....	959	966	.....	966
Total, food and nutrition assistance	42,346	20,891	21,455	43,310	21,239	22,071	44,847	22,021	22,826
Public assistance and related programs:									
Supplemental security income program	35,772	35,772	.....	34,641	34,641	.....	33,212	33,212	.....
Family support payments to States and TANF	22,465	–446	22,911	22,345	–458	22,803	22,380	–471	22,851
Low income home energy assistance	1,684	.....	1,684	1,717	.....	1,717	1,757	.....	1,757
Earned income tax credit	31,720	31,720	.....	33,133	33,133	.....	34,085	34,085	.....
Legal services	343	343	.....	351	351	.....	359	359	.....
Payments to States for daycare assistance	4,882	15	4,867	4,927	15	4,912	4,980	14	4,966
Payments to States—Foster Care/Adoption Assist.	7,432	–1	7,433	8,008	–1	8,009	8,628	–1	8,629
Other public assistance	6,955	6,950	5	9,395	9,380	15	9,270	9,200	70
Total, public assistance and related programs	111,253	74,353	36,900	114,517	77,061	37,456	114,671	76,398	38,273
All other payments for individuals:									
Coal miners and black lung benefits	746	746	.....	702	702	.....	659	659	.....
Veterans insurance and burial benefits	155	155	.....	160	160	.....	163	163	.....
Refugee assistance and other	8,757	6,987	1,770	8,708	6,898	1,810	8,669	6,818	1,851
Total, all other payments for individuals	9,658	7,888	1,770	9,570	7,760	1,810	9,491	7,640	1,851
Total, payments for individuals	1,425,397	1,148,307	277,090	1,501,732	1,205,734	295,998	1,582,067	1,265,074	316,993

Table 12.1—**SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2007**

Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 1996) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
1940	872	298	442	132	10.5	3.0	4.9	2.6	9.2	3.1	4.7	1.4	0.9	0.3	0.5	0.1
1941	847	356	290	201	10.3	3.5	3.0	3.8	6.2	2.6	2.1	1.5	0.7	0.3	0.3	0.2
1942	892	410	222	261	10.4	3.7	2.0	4.7	2.5	1.2	0.6	0.7	0.6	0.3	0.2	0.2
1943	914	427	218	269	9.9	3.5	1.8	4.6	1.2	0.5	0.3	0.3	0.5	0.2	0.1	0.1
1944	911	461	183	266	9.2	3.5	1.5	4.3	1.0	0.5	0.2	0.3	0.4	0.2	0.1	0.1
1945	859	432	154	273	8.5	3.1	1.3	4.2	0.9	0.5	0.2	0.3	0.4	0.2	0.1	0.1
1946	819	451	142	226	7.4	3.1	1.1	3.2	1.5	0.8	0.3	0.4	0.4	0.2	0.1	0.1
1947	1,603	761	599	244	12.2	4.8	4.2	3.2	4.6	2.2	1.7	0.7	0.7	0.3	0.3	0.1
1948	1,612	835	440	337	11.5	4.8	2.7	4.0	5.4	2.8	1.5	1.1	0.6	0.3	0.2	0.1
1949	1,876	1,036	462	378	12.5	5.8	2.6	4.0	4.8	2.7	1.2	1.0	0.7	0.4	0.2	0.1
1950	2,253	1,257	484	512	15.6	7.2	2.9	5.4	5.3	3.0	1.1	1.2	0.8	0.5	0.2	0.2
1951	2,287	1,324	566	397	14.3	7.2	3.2	3.9	5.0	2.9	1.2	0.9	0.7	0.4	0.2	0.1
1952	2,433	1,325	575	533	14.9	6.9	3.0	5.0	3.6	2.0	0.8	0.8	0.7	0.4	0.2	0.2
1953	2,835	1,490	756	589	16.8	7.7	3.8	5.3	3.7	2.0	1.0	0.8	0.8	0.4	0.2	0.2
1954	3,056	1,611	744	701	18.1	8.1	3.9	6.1	4.3	2.3	1.1	1.0	0.8	0.4	0.2	0.2
1955	3,207	1,623	820	764	18.9	8.2	4.4	6.3	4.7	2.4	1.2	1.1	0.8	0.4	0.2	0.2
1956	3,561	1,674	915	972	20.7	8.4	4.6	7.8	5.0	2.4	1.3	1.4	0.8	0.4	0.2	0.2
1957	3,974	1,802	1,148	1,024	21.9	8.7	5.3	7.8	5.2	2.4	1.5	1.3	0.9	0.4	0.3	0.2
1958	4,905	2,121	1,788	995	25.6	10.0	8.4	7.2	6.0	2.6	2.2	1.2	1.1	0.5	0.4	0.2
1959	6,463	2,364	2,956	1,144	32.8	11.0	13.8	8.0	7.0	2.6	3.2	1.2	1.3	0.5	0.6	0.2
1960	7,019	2,480	3,321	1,219	35.3	11.3	15.8	8.3	7.6	2.7	3.6	1.3	1.4	0.5	0.6	0.2
1961	7,126	2,618	3,053	1,456	35.9	11.8	14.5	9.6	7.3	2.7	3.1	1.5	1.3	0.5	0.6	0.3
1962	7,926	2,951	3,239	1,736	39.3	13.1	15.3	11.0	7.4	2.8	3.0	1.6	1.4	0.5	0.6	0.3
1963	8,602	3,280	3,600	1,721	41.6	14.4	16.7	10.5	7.7	2.9	3.2	1.5	1.4	0.5	0.6	0.3
1964	10,164	3,559	4,482	2,123	48.6	15.4	20.5	12.7	8.6	3.0	3.8	1.8	1.6	0.6	0.7	0.3
1965	10,910	3,718	4,985	2,207	51.2	15.9	22.4	12.8	9.2	3.1	4.2	1.9	1.6	0.5	0.7	0.3
1966	12,887	4,305	4,912	3,670	60.1	18.1	21.4	20.6	9.6	3.2	3.7	2.7	1.7	0.6	0.7	0.5
1967	15,233	4,818	5,231	5,183	69.0	19.7	21.9	27.3	9.7	3.1	3.3	3.3	1.9	0.6	0.6	0.6
1968	18,551	6,067	5,896	6,588	80.6	24.1	23.8	32.8	10.4	3.4	3.3	3.7	2.1	0.7	0.7	0.8
1969	20,164	7,238	6,165	6,761	82.9	27.5	23.7	31.7	11.0	3.9	3.4	3.7	2.1	0.8	0.6	0.7
1970	24,065	8,717	7,056	8,292	92.9	31.7	25.2	36.1	12.3	4.5	3.6	4.2	2.4	0.9	0.7	0.8
1971	28,099	10,527	7,872	9,700	101.6	36.6	25.8	39.2	13.4	5.0	3.7	4.6	2.6	1.0	0.7	0.9
1972	34,375	13,940	8,417	12,017	118.5	46.6	26.0	45.8	14.9	6.0	3.6	5.2	2.9	1.2	0.7	1.0
1973	41,847	13,871	8,865	19,111	138.6	44.7	25.9	68.0	17.0	5.6	3.6	7.8	3.2	1.1	0.7	1.5
1974	43,357	14,841	9,845	18,672	131.9	44.3	25.8	61.8	16.1	5.5	3.7	6.9	3.0	1.0	0.7	1.3
1975	49,791	16,752	10,880	22,158	136.5	45.4	23.9	67.2	15.0	5.0	3.3	6.7	3.2	1.1	0.7	1.4
1976	59,094	20,043	13,517	25,533	150.7	51.0	28.6	71.1	15.9	5.4	3.6	6.9	3.4	1.2	0.8	1.5
TQ	15,920	5,081	3,936	6,902	39.2	12.5	8.2	18.5	16.6	5.3	4.1	7.2	3.5	1.1	0.9	1.5
1977	68,415	22,692	16,164	29,559	162.1	53.7	32.9	75.6	16.7	5.5	3.9	7.2	3.5	1.2	0.8	1.5
1978	77,889	24,777	18,328	34,785	173.0	54.8	35.4	82.8	17.0	5.4	4.0	7.6	3.5	1.1	0.8	1.6
1979	83,351	27,535	20,639	35,177	170.8	56.2	36.8	77.7	16.5	5.5	4.1	7.0	3.3	1.1	0.8	1.4
1980	91,385	32,619	22,570	36,196	168.5	60.2	36.1	72.2	15.5	5.5	3.8	6.1	3.3	1.2	0.8	1.3
1981	94,704	38,375	22,222	34,107	158.2	64.7	31.8	61.7	14.0	5.7	3.3	5.0	3.1	1.3	0.7	1.1
1982	88,134	39,159	20,508	28,467	137.7	62.1	27.3	48.3	11.8	5.3	2.8	3.8	2.7	1.2	0.6	0.9
1983	92,448	42,944	20,513	28,991	138.2	65.1	26.7	46.4	11.4	5.3	2.5	3.6	2.7	1.2	0.6	0.8
1984	97,553	45,978	22,693	28,882	140.2	67.2	29.4	43.7	11.5	5.4	2.7	3.4	2.5	1.2	0.6	0.8
1985	105,852	50,059	24,901	30,893	147.0	70.7	31.8	44.5	11.2	5.3	2.6	3.3	2.6	1.2	0.6	0.7
1986	112,331	54,978	26,268	31,084	151.7	75.5	32.7	43.4	11.3	5.6	2.7	3.1	2.6	1.2	0.6	0.7
1987	108,400	58,487	23,849	26,064	141.5	77.8	28.7	34.9	10.8	5.8	2.4	2.6	2.3	1.3	0.5	0.6
1988	115,342	63,101	24,888	27,353	145.3	80.8	29.2	35.4	10.8	5.9	2.3	2.6	2.3	1.3	0.5	0.5
1989	121,928	67,861	25,296	28,771	148.1	83.2	29.0	35.9	10.7	5.9	2.2	2.5	2.3	1.3	0.5	0.5
1990	135,325	77,264	27,185	30,876	157.9	90.8	30.3	36.8	10.8	6.2	2.2	2.5	2.4	1.3	0.5	0.5
1991	154,519	92,865	28,237	33,417	173.6	104.5	30.9	38.2	11.7	7.0	2.1	2.5	2.6	1.6	0.5	0.6
1992	178,065	112,522	29,297	36,247	195.4	123.0	31.9	40.4	12.9	8.1	2.1	2.6	2.9	1.8	0.5	0.6
1993	193,612	124,155	31,170	38,287	207.3	132.3	33.4	41.5	13.7	8.8	2.2	2.7	3.0	1.9	0.5	0.6
1994	210,596	134,153	35,274	41,170	220.7	140.1	37.1	43.4	14.4	9.2	2.4	2.8	3.0	1.9	0.5	0.6

See note at end of table.

Table 12.1—**SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2007—Continued**

Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 1996) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
1995	224,991	144,427	39,579	40,985	229.8	147.4	40.4	42.0	14.8	9.5	2.6	2.7	3.1	2.0	0.5	0.6
1996	227,811	146,493	40,355	40,963	227.8	146.5	40.4	41.0	14.6	9.4	2.6	2.6	3.0	1.9	0.5	0.5
1997	234,160	148,236	41,485	44,439	229.2	145.1	40.9	43.2	14.6	9.3	2.6	2.8	2.9	1.8	0.5	0.5
1998	246,128	160,305	41,105	44,718	237.6	155.1	40.0	42.4	14.9	9.7	2.5	2.7	2.8	1.9	0.5	0.5
1999	267,081	172,384	43,938	50,759	253.4	164.5	42.2	46.8	15.7	10.1	2.6	3.0	2.9	1.9	0.5	0.6
2000	284,659	182,592	48,655	53,412	262.2	169.9	45.4	46.8	15.9	10.2	2.7	3.0	2.9	1.9	0.5	0.5
2001	317,250	203,925	53,403	59,922	285.3	185.7	48.6	51.0	17.0	10.9	2.9	3.2	3.1	2.0	0.5	0.6
2002 estimate	346,462	223,184	56,815	66,463	305.8	199.8	50.6	55.3	16.9	10.9	2.8	3.2	3.3	2.2	0.5	0.6
2003 estimate	376,419	242,096	57,162	77,161	324.3	211.9	49.7	62.7	17.7	11.4	2.7	3.6	3.4	2.2	0.5	0.7
2004 estimate	393,957	256,648	55,475	81,834	331.6	219.6	47.1	64.9	18.0	11.7	2.5	3.7	3.4	2.2	0.5	0.7
2005 estimate	405,402	272,892	53,744	78,766	333.7	228.2	44.5	60.9	17.8	12.0	2.4	3.5	3.3	2.2	0.4	0.6
2006 estimate	422,581	291,632	53,981	76,968	339.8	238.2	43.6	58.0	17.8	12.3	2.3	3.2	3.3	2.3	0.4	0.6
2007 estimate	444,377	313,299	54,236	76,842	349.1	249.9	42.7	56.5	18.0	12.7	2.2	3.1	3.3	2.3	0.4	0.6

Note: Total outlays include off-budget outlays; however, all grant outlays are from on-budget accounts. Grants that are both payments for individuals and capital investment are shown under capital investment.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2007**

(in millions of dollars)

Function and Fund Group	1940	1941	1942	1943	1944	1945	1946	1947	1948
Natural resources and environment	2	5	4	3	3	8	7	10	12
Agriculture	25	25	26	26	26	26	30	34	64
Transportation	165	172	152	88	48	34	45	183	334
Community and regional development	277	117	68	130	134	119	68	31	8
Education, training, employment, and social services	28	89	141	163	134	123	69	56	117
Health	22	26	30	32	78	91	68	58	40
Income security	341	401	458	460	476	444	484	828	884
Veterans benefits and services	1	1	1	1	1	1	30	385	128
General government	10	11	11	11	11	12	16	18	26
Total outlays for grants to State and local governments	872	847	892	914	911	859	819	1,603	1,612

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2007—Continued**

(in millions of dollars)

Function and Fund Group	1949	1950	1951	1952	1953	1954	1955	1956	1957
National defense	.....	.....	.....	*	13	14	10	10	9
Energy	2	2	2	3	3	4	4	4	5
Natural resources and environment	14	18	19	21	23	31	36	41	42
Agriculture	87	106	98	84	97	207	237	374	369
Transportation	434	465	426	448	528	540	594	746	976
Federal funds	(434)	(465)	(426)	(448)	(528)	(540)	(594)	(746)	(23)
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	(953)
Community and regional development	8	1	*	20	25	19	48	36	44
Education, training, employment, and social services	99	150	132	217	343	309	324	332	331
Health	70	122	174	192	173	144	125	138	169
Income security	1,096	1,335	1,386	1,387	1,555	1,698	1,715	1,763	1,898
Veterans benefits and services	36	18	10	7	7	6	8	8	8
General government	31	36	40	54	68	84	105	109	123
Total outlays for grants to State and local governments	1,876	2,253	2,287	2,433	2,835	3,056	3,207	3,561	3,974
Memorandum:									
Federal funds	(1,876)	(2,253)	(2,287)	(2,433)	(2,835)	(3,056)	(3,207)	(3,561)	(3,021)
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	(953)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2007—Continued**

(in millions of dollars)

Function and Fund Group	1958	1959	1960	1961	1962	1963	1964	1965	1966
National defense	14	11	5	11	17	40	35	33	25
International affairs	.....	.....	.....	1	7	7	4	4	6
Energy	5	6	6	6	7	7	8	9	10
Natural resources and environment	67	94	108	109	116	163	168	183	227
Agriculture	262	300	243	365	485	464	599	517	368
Commerce and housing credit	.....	.....	2	1	*	*	*	*	2
Transportation	1,562	2,671	2,999	2,688	2,841	3,077	3,716	4,100	4,072
Federal funds	(69)	(82)	(86)	(97)	(89)	(93)	(109)	(120)	(113)
Trust funds	(1,493)	(2,589)	(2,913)	(2,591)	(2,752)	(2,984)	(3,607)	(3,980)	(3,959)
Community and regional development	53	85	109	153	185	246	517	643	575
Education, training, employment, and social services	370	436	525	567	658	693	844	1,050	2,583
Federal funds	(370)	(436)	(525)	(447)	(488)	(562)	(684)	(873)	(2,346)
Trust funds	.....	.....	.....	(120)	(170)	(131)	(160)	(177)	(237)
Health	182	222	214	262	365	450	539	624	1,165
Income security	2,253	2,497	2,635	2,780	3,054	3,230	3,475	3,512	3,580
Federal funds	(2,253)	(2,497)	(2,635)	(2,525)	(2,756)	(3,024)	(3,222)	(3,290)	(3,340)
Trust funds	.....	.....	.....	(255)	(298)	(205)	(253)	(223)	(239)
Veterans benefits and services	8	8	8	9	8	8	8	8	9
Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	1
General government	128	133	165	172	184	216	251	226	264
Total outlays for grants to State and local governments	4,905	6,463	7,019	7,126	7,926	8,602	10,164	10,910	12,887
Memorandum:									
Federal funds	(3,412)	(3,875)	(4,106)	(4,161)	(4,707)	(5,282)	(6,144)	(6,531)	(8,452)
Trust funds	(1,493)	(2,589)	(2,913)	(2,966)	(3,220)	(3,320)	(4,020)	(4,379)	(4,435)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2007—Continued**

(in millions of dollars)

Function and Fund Group	1967	1968	1969	1970	1971	1972	1973	1974	1975
National defense	27	27	34	37	34	45	57	64	74
International affairs	7	6	6	5	5	5	6	7	.....
Energy	12	18	20	25	28	31	33	36	43
Natural resources and environment	254	320	351	411	755	758	1,066	1,995	2,437
Agriculture	427	542	752	604	591	496	484	481	404
Commerce and housing credit	4	9	10	4	2	*	2	3	2
Transportation	4,135	4,340	4,408	4,599	4,919	5,065	5,349	5,279	5,864
Federal funds	(170)	(222)	(323)	(299)	(295)	(387)	(472)	(600)	(916)
Trust funds	(3,966)	(4,117)	(4,085)	(4,300)	(4,624)	(4,678)	(4,876)	(4,679)	(4,947)
Community and regional development	582	862	1,049	1,780	2,138	2,523	2,623	2,702	2,842
Federal funds	(582)	(862)	(1,049)	(1,779)	(2,137)	(2,513)	(2,606)	(2,685)	(2,820)
Trust funds	.....	.....	.....	(1)	(1)	(10)	(17)	(17)	(23)
Education, training, employment, and social services	4,165	5,170	5,085	6,417	7,326	9,478	9,497	9,345	12,133
Federal funds	(3,882)	(4,867)	(4,768)	(6,065)	(6,969)	(9,117)	(9,134)	(8,971)	(11,652)
Trust funds	(283)	(303)	(317)	(351)	(357)	(360)	(363)	(374)	(481)
Health	1,672	2,706	3,203	3,849	4,494	6,010	6,009	7,322	8,810
Income security	3,636	4,188	4,806	5,795	7,074	9,040	8,872	8,633	9,352
Federal funds	(3,379)	(3,940)	(4,535)	(5,523)	(6,672)	(8,624)	(8,421)	(8,175)	(8,716)
Trust funds	(257)	(248)	(271)	(273)	(402)	(416)	(452)	(458)	(636)
Veterans benefits and services	10	13	14	18	19	19	20	26	32
Administration of justice	3	12	28	42	197	322	528	639	725
General government	299	338	396	479	516	584	7,302	6,824	7,072
Federal funds	(299)	(338)	(396)	(479)	(516)	(584)	(665)	(719)	(942)
Trust funds	.....	.....	.....	.....	.....	.....	(6,636)	(6,106)	(6,130)
Total outlays for grants to State and local governments	15,233	18,551	20,164	24,065	28,099	34,375	41,847	43,357	49,791
Memorandum:									
Federal funds	(10,727)	(13,882)	(15,491)	(19,141)	(22,715)	(28,910)	(29,503)	(31,724)	(37,574)
Trust funds	(4,506)	(4,669)	(4,673)	(4,925)	(5,384)	(5,465)	(12,344)	(11,634)	(12,217)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2007—Continued**

(in millions of dollars)

Function and Fund Group	1976	TQ	1977	1978	1979	1980	1981	1982	1983
National defense	89	15	96	60	94	93	75	68	86
Energy	56	27	74	180	183	499	617	509	482
Natural resources and environment	3,027	1,064	4,189	3,898	4,631	5,363	4,944	4,872	4,018
Federal funds	(3,027)	(1,064)	(4,189)	(3,898)	(4,631)	(5,363)	(4,944)	(4,869)	(4,005)
Trust funds	.....	.....	.....	.....	.....	.....	.....	(3)	(13)
Agriculture	425	123	371	426	456	569	829	986	1,822
Commerce and housing credit	4	2	8	13	12	3	4	3	62
Transportation	7,980	2,007	8,299	8,837	10,931	13,022	13,404	12,110	13,200
Federal funds	(1,497)	(348)	(2,038)	(2,311)	(3,311)	(3,452)	(3,983)	(3,974)	(4,079)
Trust funds	(6,483)	(1,659)	(6,261)	(6,526)	(7,619)	(9,569)	(9,421)	(8,136)	(9,121)
Community and regional development	3,445	1,024	4,496	7,078	6,641	6,486	6,124	5,379	4,962
Federal funds	(3,391)	(1,007)	(4,448)	(7,034)	(6,596)	(6,442)	(6,081)	(5,364)	(4,960)
Trust funds	(54)	(17)	(48)	(43)	(45)	(44)	(43)	(16)	(3)
Education, training, employment, and social services	14,141	3,921	15,753	20,557	22,249	21,862	20,917	16,187	15,717
Federal funds	(13,797)	(3,751)	(15,202)	(19,975)	(21,639)	(21,152)	(20,187)	(15,502)	(14,993)
Trust funds	(344)	(170)	(551)	(582)	(610)	(710)	(730)	(685)	(724)
Health	10,914	2,721	12,104	12,725	14,377	15,758	18,895	18,839	20,224
Income security	10,948	2,791	12,663	13,782	14,740	18,495	21,569	22,332	25,166
Federal funds	(10,080)	(2,582)	(11,699)	(12,843)	(13,788)	(17,357)	(20,254)	(20,915)	(23,464)
Trust funds	(868)	(209)	(964)	(939)	(952)	(1,138)	(1,315)	(1,417)	(1,702)
Veterans benefits and services	52	13	79	76	86	90	74	63	66
Administration of justice	795	169	713	572	517	529	332	187	101
General government	7,218	2,043	9,571	9,687	8,434	8,616	6,918	6,599	6,541
Federal funds	(975)	(455)	(2,814)	(2,864)	(1,587)	(1,787)	(1,782)	(2,031)	(1,927)
Trust funds	(6,243)	(1,588)	(6,758)	(6,823)	(6,848)	(6,829)	(5,137)	(4,569)	(4,614)
Total outlays for grants to State and local governments	59,094	15,920	68,415	77,889	83,351	91,385	94,704	88,134	92,448
Memorandum:									
Federal funds	(45,101)	(12,277)	(53,834)	(62,975)	(67,276)	(73,095)	(78,057)	(73,310)	(76,271)
Trust funds	(13,992)	(3,643)	(14,581)	(14,914)	(16,075)	(18,290)	(16,646)	(14,825)	(16,177)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2007—Continued**

(in millions of dollars)

Function and Fund Group	1984	1985	1986	1987	1988	1989	1990	1991
National defense	95	157	177	193	188	253	241	185
Energy	534	529	538	455	457	420	461	457
Natural resources and environment	3,779	4,069	4,255	4,073	3,747	3,606	3,745	4,040
Federal funds	(3,722)	(4,022)	(4,167)	(3,945)	(3,540)	(3,316)	(3,323)	(3,514)
Trust funds	(57)	(47)	(88)	(128)	(208)	(290)	(422)	(526)
Agriculture	1,832	2,420	1,932	2,092	2,069	1,359	1,285	1,220
Commerce and housing credit	2	2	2	1	1	.....	.....	.....
Transportation	14,988	17,009	18,318	16,873	18,043	18,176	19,174	19,826
Federal funds	(3,835)	(3,115)	(2,852)	(2,691)	(2,629)	(2,746)	(2,940)	(2,827)
Trust funds	(11,153)	(13,894)	(15,465)	(14,182)	(15,414)	(15,430)	(16,233)	(16,999)
Community and regional development	5,157	5,221	4,861	4,235	4,266	4,074	4,965	4,273
Federal funds	(5,155)	(5,221)	(4,861)	(4,235)	(4,266)	(4,074)	(4,965)	(4,273)
Trust funds	(2)	(*)	(–*)	(*)	.....	(–*)	(–*)	(–*)
Education, training, employment, and social services	16,020	17,080	18,158	17,874	18,894	20,649	21,780	24,445
Federal funds	(15,257)	(16,162)	(17,226)	(16,973)	(17,944)	(19,654)	(20,771)	(23,400)
Trust funds	(763)	(918)	(932)	(901)	(950)	(995)	(1,009)	(1,045)
Health	21,837	24,451	26,823	29,466	32,586	36,679	43,890	55,783
Income security	26,326	27,890	29,864	30,755	32,608	33,861	36,768	40,984
Federal funds	(24,778)	(26,314)	(28,295)	(29,195)	(30,998)	(32,147)	(35,026)	(39,030)
Trust funds	(1,548)	(1,576)	(1,570)	(1,560)	(1,610)	(1,714)	(1,742)	(1,954)
Veterans benefits and services	66	91	90	95	106	127	134	141
Administration of justice	69	95	155	288	427	520	574	940
General government	6,849	6,838	7,159	2,000	1,950	2,204	2,309	2,224
Federal funds	(2,282)	(2,254)	(2,044)	(1,924)	(1,950)	(2,204)	(2,309)	(2,224)
Trust funds	(4,567)	(4,584)	(5,114)	(76)	(–*)	(*)	.....	.....
Total outlays for grants to State and local governments	97,553	105,852	112,331	108,400	115,342	121,928	135,325	154,519
Memorandum:								
Federal funds	(79,463)	(84,833)	(89,161)	(91,553)	(97,160)	(103,500)	(115,919)	(133,995)
Trust funds	(18,089)	(21,019)	(23,170)	(16,846)	(18,181)	(18,428)	(19,406)	(20,524)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2007—Continued**

(in millions of dollars)

Function and Fund Group	1992	1993	1994	1995	1996	1997	1998	1999
National defense	318	152	169	68	38	.....	12	1
Energy	448	460	466	492	481	440	424	462
Natural resources and environment	3,929	3,796	3,727	3,985	3,822	3,998	3,758	4,103
Federal funds	(3,484)	(3,318)	(3,255)	(3,532)	(3,401)	(3,580)	(3,358)	(3,631)
Trust funds	(445)	(477)	(473)	(453)	(421)	(418)	(400)	(472)
Agriculture	1,142	1,117	937	780	641	634	668	659
Commerce and housing credit	11	6	8	5	8	9	9	5
Transportation	20,556	22,292	23,633	25,787	25,957	26,846	26,144	28,904
Federal funds	(2,448)	(2,851)	(1,887)	(2,564)	(2,363)	(2,740)	(2,667)	(2,896)
Trust funds	(18,109)	(19,440)	(21,747)	(23,223)	(23,594)	(24,106)	(23,477)	(26,008)
Community and regional development	4,539	5,666	7,789	7,230	7,850	8,161	7,653	9,332
Federal funds	(4,539)	(5,665)	(7,789)	(7,230)	(7,850)	(8,161)	(7,653)	(9,332)
Trust funds	.....	(*)	.....	.....	.....	.....	.....	.....
Education, training, employment, and social services	26,289	27,524	29,714	30,881	30,343	30,688	32,051	33,510
Federal funds	(25,266)	(26,447)	(28,678)	(29,801)	(29,261)	(29,656)	(31,093)	(32,484)
Trust funds	(1,023)	(1,077)	(1,036)	(1,080)	(1,082)	(1,032)	(958)	(1,026)
Health	71,416	79,665	86,265	93,587	97,650	98,974	105,833	113,969
Income security	45,991	49,628	54,562	58,366	57,066	59,012	63,321	68,885
Federal funds	(43,503)	(47,092)	(52,289)	(56,050)	(54,768)	(56,719)	(60,994)	(66,389)
Trust funds	(2,488)	(2,536)	(2,273)	(2,316)	(2,298)	(2,293)	(2,327)	(2,496)
Veterans benefits and services	164	189	199	253	266	277	288	317
Administration of justice	987	987	992	1,222	1,547	2,845	3,658	4,923
General government	2,274	2,131	2,135	2,335	2,142	2,276	2,309	2,011
Total outlays for grants to State and local governments	178,065	193,612	210,596	224,991	227,811	234,160	246,128	267,081
Memorandum:								
Federal funds	(156,001)	(170,082)	(185,068)	(197,919)	(200,416)	(206,311)	(218,966)	(237,079)
Trust funds	(22,064)	(23,531)	(25,528)	(27,072)	(27,395)	(27,849)	(27,162)	(30,002)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2007—Continued**

(in millions of dollars)

Function and Fund Group	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
National defense	2	47	91	71	72	73	75	76
Energy	433	492	579	688	687	699	717	731
Natural resources and environment	4,595	4,882	5,300	5,481	5,566	5,627	5,640	5,508
Federal funds	(4,012)	(4,389)	(4,754)	(4,909)	(4,924)	(4,994)	(4,993)	(4,833)
Trust funds	(583)	(493)	(546)	(572)	(642)	(633)	(647)	(675)
Agriculture	724	756	886	841	875	871	900	915
Commerce and housing credit	3	6	11	8	6	4	4	4
Transportation	32,222	36,673	38,686	38,376	35,629	34,890	35,182	36,371
Federal funds	(4,355)	(6,446)	(6,311)	(6,614)	(6,745)	(6,797)	(6,735)	(7,408)
Trust funds	(27,867)	(30,227)	(32,375)	(31,762)	(28,884)	(28,093)	(28,447)	(28,963)
Community and regional development	8,665	9,487	11,610	14,218	14,869	14,254	12,614	12,428
Education, training, employment, and social services	36,672	40,138	45,932	51,560	54,230	55,165	55,840	56,752
Federal funds	(35,711)	(39,038)	(45,036)	(50,670)	(53,347)	(54,294)	(55,311)	(56,454)
Trust funds	(961)	(1,100)	(896)	(890)	(883)	(871)	(529)	(298)
Health	124,843	139,299	155,643	172,035	185,222	200,599	217,921	237,722
Income security	68,653	76,064	79,954	82,812	84,386	84,947	85,738	86,038
Federal funds	(66,294)	(73,700)	(77,161)	(80,078)	(81,809)	(82,743)	(84,604)	(85,530)
Trust funds	(2,359)	(2,364)	(2,793)	(2,734)	(2,577)	(2,204)	(1,134)	(508)
Social security	6	.....	11	15	16	17	18	20
Veterans benefits and services	434	405	479	526	544	555	569	583
Administration of justice	5,263	6,613	4,664	7,629	8,487	5,507	5,027	5,026
General government	2,144	2,388	2,616	2,159	3,368	2,194	2,336	2,203
Total outlays for grants to State and local governments	284,659	317,250	346,462	376,419	393,957	405,402	422,581	444,377
Memorandum:								
Federal funds	(252,883)	(283,066)	(309,841)	(340,446)	(360,955)	(373,584)	(391,806)	(413,913)
Trust funds	(31,776)	(34,184)	(36,621)	(35,973)	(33,002)	(31,818)	(30,775)	(30,464)

* $500 thousand or less.

Note: Federal funds unless otherwise stated

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007**

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
270 ENERGY										
Other Independent Agencies:										
Tennessee Valley Authority fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	2
Total, 270	.....	.....	.....	.....	.....	.....	.....	.....	.....	2
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
State and private forestry	2	4	2	2	2	7	6	9	9	9
Subtotal, Agriculture	2	4	2	2	2	7	6	9	9	9
Interior:										
Fish and Wildlife Service	.....	1	1	2	1	1	1	2	2	5
Subtotal, Interior	.....	1	1	2	1	1	1	2	2	5
Total, 300	2	5	4	3	3	8	7	10	12	14
350 AGRICULTURE										
Agriculture:										
Extension activities	18	18	19	19	19	19	23	27	26	30
Cooperative State Research Service	7	7	7	7	7	7	7	7	7	7
AMS payments to States and possessions	.....	.....	.....	.....	.....	.....	.....	.....	2	3
Price support and related programs: CCC	.....	.....	.....	.....	.....	.....	.....	.....	28	46
Total, 350	25	25	26	26	26	26	30	34	64	87
400 TRANSPORTATION										
Transportation:										
Grants-in-aid for airports (Federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	6	30
Other Federal fund aid for highways	165	172	152	88	48	33	44	183	327	403
Merchant Marine Schools	*	*	*	*	*	*	*	*	*	*
Subtotal, Transportation	165	172	152	88	48	34	45	183	334	434
Total, 400	165	172	152	88	48	34	45	183	334	434

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Housing and Urban Development:										
Public works planning and facilities	277	117	68	130	134	119	68	31	8	8
Subtotal, Housing and Urban Development	277	117	68	130	134	119	68	31	8	8
Total, 450	277	117	68	130	134	119	68	31	8	8
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Education:										
Impact aid	.....	.....	.....	.....	.....	.....	.....	5	6	6
Rehabilitation services and disability research	4	4	4	5	36	54	48	25	27	18
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*	*
Vocational and adult education	19	80	132	152	93	64	16	20	26	26
Higher education (including college housing loans)	5	5	5	5	5	5	5	5	5	5
Subtotal, Education	28	89	141	163	134	123	69	56	64	55
Labor:										
Unemployment assistance (Training and employment—Federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	53	44
Subtotal, Labor	.....	.....	.....	.....	.....	.....	.....	.....	53	44
Total, 500	28	89	141	163	134	123	69	56	117	99
550 HEALTH										
Health and Human Services:										
Health Resources and Services	.....	.....	1	3	48	61	38	12	4	11
Disease control (Preventive health)	4	6	8	9	10	10	9	13	7	21
National Institutes of Health	.....	.....	.....	.....	.....	.....	.....	.....	.....	3
***Health Resources and Services	18	20	22	20	20	20	22	33	29	31
***Substance abuse and mental health services	.....	.....	.....	.....	.....	.....	.....	.....	.....	3
Subtotal, Health and Human Services	22	26	30	32	78	91	68	58	40	70
Total, 550	22	26	30	32	78	91	68	58	40	70
600 INCOME SECURITY										
Agriculture:										
***Child nutrition programs	.....	.....	.....	.....	.....	.....	.....	76	68	75
Subtotal, Agriculture	.....	.....	.....	.....	.....	.....	.....	76	68	75
Health and Human Services:										
***Family support payments to States	279	330	376	395	430	401	421	644	732	921
Subtotal, Health and Human Services	279	330	376	395	430	401	421	644	732	921
Housing and Urban Development:										
***Subsidized housing programs	.....	5	10	10	10	9	7	6	3	3
Subtotal, Housing and Urban Development	.....	5	10	10	10	9	7	6	3	3
Labor:										
Grants for unemployment services administration (Federal funds)	62	66	72	54	36	34	56	102	80	97
Subtotal, Labor	62	66	72	54	36	34	56	102	80	97
Total, 600	341	401	458	460	476	444	484	828	884	1,096

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
VA State supervision of schools	.....	.....	.....	.....	.....	.....	.....	.....	6	5
VA State administration of UI Benefits	.....	.....	.....	.....	.....	.....	.....	.....	24	21
VA veterans re-use housing	.....	.....	.....	.....	.....	.....	29	358	42	5
VA educational facilities	.....	.....	.....	.....	.....	.....	.....	26	53	2
***Medical care	1	1	1	1	1	1	1	2	2	3
Total, 700	1	1	1	1	1	1	30	385	128	36
800 GENERAL GOVERNMENT										
Agriculture:										
Forest Service: shared revenues	2	2	2	*	*	*	4	4	5	6
Subtotal, Agriculture	2	2	2	*	*	*	4	4	5	6
Interior:										
Miscellaneous shared revenues	1	1	1	3	2	2	2	2	3	3
Payments to States from receipts under Mineral Leasing Act	2	2	2	3	3	4	4	4	6	10
Subtotal, Interior	3	3	3	5	5	6	6	6	9	13
Other Defense—Civil:										
Corps of Engineers: shared revenues	.....	.....	.....	.....	.....	.....	*	*	*	*
Other Independent Agencies:										
Federal payments to the District of Columbia	6	6	6	6	6	6	6	8	12	12
Subtotal, Other Independent Agencies (On-budget)	6	6	6	6	6	6	6	8	12	12
Total, 800	10	11	11	11	11	12	16	18	26	31
Total, outlays for grants	872	847	892	914	911	859	819	1,603	1,612	1,876

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
050 NATIONAL DEFENSE										
FEMA:										
Emergency planning and assistance (Defense-related activities)	.....	.....	*	13	14	10	10	9	14	11
Total, 050	.....	.....	*	13	14	10	10	9	14	11
270 ENERGY										
Other Independent Agencies:										
Tennessee Valley Authority fund	2	2	3	3	4	4	4	5	5	6
Total, 270	2	2	3	3	4	4	4	5	5	6
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Emergency watershed protection	.....	.....	.....	.....	6	10	15	13	17	23
State and private forestry	10	10	10	10	10	10	11	11	12	12
Subtotal, Agriculture	10	10	10	10	16	20	26	24	29	35
Environmental Protection Agency:										
State and tribal assistance grants	1	1	1	.....	.....	.....	.....	2	19	36
Subtotal, Environmental Protection Agency	1	1	1	.....	.....	.....	.....	2	19	36
Interior:										
Mines and minerals	.....	.....	.....	.....	.....	.....	.....	.....	1	2
Fish and Wildlife Service	8	8	10	12	15	16	16	16	19	20
Subtotal, Interior	8	8	10	12	15	16	16	16	19	22
Total, 300	18	19	21	23	31	36	41	42	67	94
350 AGRICULTURE										
Agriculture:										
Extension activities	31	31	32	32	32	39	44	50	56	61
Cooperative State Research Service	12	12	12	12	13	19	25	29	30	31
AMS payments to States and possessions	1	1	1	1	.....	1	1	1	1	1
Price support and related programs: CCC	62	53	38	52	162	178	305	289	174	207
Total, 350	106	98	84	97	207	237	374	369	262	300

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
400 TRANSPORTATION										
Transportation:										
Grants-in-aid for airports (Federal funds)	33	30	33	27	18	8	17	21	43	57
Federal-aid highways (trust fund) TF	.....	.....	.....	.....	.....	.....	.....	953	1,493	2,589
Other Federal fund aid for highways	432	396	415	501	522	586	729	2	25	25
Merchant Marine Schools	*	*	*	*	*	*	*	*	*	*
Subtotal, Transportation	465	426	448	528	540	594	746	976	1,562	2,671
Total, 400	465	426	448	528	540	594	746	976	1,562	2,671
450 COMMUNITY AND REGIONAL DEVELOPMENT										
FEMA:										
FEMA: Disaster relief	.....	.....	16	12	2	9	15	10	12	4
Subtotal, Federal Emergency Management Administration	.....	.....	16	12	2	9	15	10	12	4
Housing and Urban Development:										
Public works planning and facilities	1	*	.....	.....	.....	.....	.....	.....	.....	.....
Urban renewal programs	.....	.....	.....	8	12	34	14	30	37	77
Subtotal, Housing and Urban Development	1	*	.....	8	12	34	14	30	37	77
Interior:										
Operation of Indian programs (Area and regional development)	.....	.....	.....	.....	.....	.....	.....	.....	*	*
Subtotal, Interior	.....	.....	.....	.....	.....	.....	.....	.....	*	*
Other Independent Agencies:										
Alaska and Virgin Islands land use planning and public works	.....	.....	4	5	5	6	7	4	4	3
Subtotal, Other Independent Agencies (On-budget)	.....	.....	4	5	5	6	7	4	4	3
Total, 450	1	*	20	25	19	48	36	44	53	85

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Education:										
Impact aid	7	17	91	200	173	203	170	160	178	198
Education for the disadvantaged				4	13	5	1	1	2	44
Rehabilitation services and disability research	25	16	22	22	23	26	35	34	41	45
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*	*
Vocational and adult education	26	27	26	25	25	30	33	38	39	38
Higher education (including college housing loans)	5	5	5	5	5	5	5	5	5	5
Subtotal, Education	64	65	144	257	239	269	244	238	266	332
Interior:										
Indian education									7	6
Labor:										
Unemployment assistance (Training and employment—Federal funds)	87	67	74	86	70	55	87	91	92	94
Subtotal, Labor	87	67	74	86	70	55	87	91	92	94
Other Independent Agencies:										
Office of Library Services: grants and administration								1	5	5
Subtotal, Other Independent Agencies (On-budget)								1	5	5
Total, 500	150	132	217	343	309	324	332	331	370	436
550 HEALTH										
Health and Human Services:										
Health Resources and Services	57	108	125	110	91	75	57	74	110	148
Disease control (Preventive health)	20	17	15	11	6	5	28	36	6	6
National Institutes of Health	5	4	4	4	4	3	3	4	4	4
***Health Resources and Services	36	42	44	44	40	39	47	51	56	58
***Substance abuse and mental health services	3	3	3	3	2	2	3	4	6	6
Subtotal, Health and Human Services	122	174	192	173	144	125	138	169	182	222
Total, 550	122	174	192	173	144	125	138	169	182	222
600 INCOME SECURITY										
Agriculture:										
***Child nutrition programs	83	83	84	83	84	83	82	98	165	216
Subtotal, Agriculture	83	83	84	83	84	83	82	98	165	216
Health and Human Services:										
***Family support payments to States	1,123	1,186	1,178	1,330	1,438	1,427	1,455	1,556	1,795	1,966
Subtotal, Health and Human Services	1,123	1,186	1,178	1,330	1,438	1,427	1,455	1,556	1,795	1,966
Housing and Urban Development:										
***Subsidized housing programs	7	7	12	26	44	67	82	87	95	111
Subtotal, Housing and Urban Development	7	7	12	26	44	67	82	87	95	111
Labor:										
Grants for unemployment services administration (Federal funds)	121	111	113	116	133	139	144	157	199	204
Subtotal, Labor	121	111	113	116	133	139	144	157	199	204
Total, 600	1,335	1,386	1,387	1,555	1,698	1,715	1,763	1,898	2,253	2,497

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
VA State supervision of schools	4	3	2	2	2	2	3	2	2	2
VA State administration of UI Benefits	8	2	1	1	.....	.....	.....	.....	.....	.....
VA veterans re-use housing	2	1	1	*	.....	.....	.....	.....	.....	.....
VA educational facilities	1	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Medical care	3	4	4	4	4	5	6	6	6	6
Total, 700	18	10	7	7	6	8	8	8	8	8
800 GENERAL GOVERNMENT										
Agriculture:										
Forest Service: shared revenues	8	9	14	17	19	16	19	29	27	22
Subtotal, Agriculture	8	9	14	17	19	16	19	29	27	22
Interior:										
Miscellaneous shared revenues	5	3	5	12	9	14	11	14	13	14
Payments to States from receipts under Mineral Leasing Act	11	17	15	17	19	22	24	26	32	33
Assistance to territories	.....	.....	5	7	6	6	6	6	7	6
Payments to the United States territories, fiscal assistance	.....	.....	.....	.....	.....	4	4	2	3	4
Subtotal, Interior	16	19	26	36	34	46	45	48	55	56
Other Defense—Civil:										
Corps of Engineers: shared revenues	*	1	1	1	1	1	1	2	2	2
Other Independent Agencies:										
Federal payments to the District of Columbia	12	11	11	11	12	22	20	20	20	25
Subtotal, Other Independent Agencies (On-budget)	12	11	11	11	12	22	20	20	20	25
Treasury:										
Internal revenue collections for Puerto Rico	.....	.....	.....	.....	15	16	18	19	19	21
Customs: Miscellaneous shared revenues	.....	.....	2	3	4	3	5	5	6	7
Subtotal, Treasury	.....	.....	2	3	19	19	23	25	24	28
Total, 800	36	40	54	68	84	105	109	123	128	133
Total, outlays for grants	2,253	2,287	2,433	2,835	3,056	3,207	3,561	3,974	4,905	6,463

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
050 NATIONAL DEFENSE										
Defense—Military:										
Military construction, Army National Guard	.....	.....	.....	19	14	11	3	1	1	8
Subtotal, Defense—Military	.....	.....	.....	19	14	11	3	1	1	8
FEMA:										
Emergency planning and assistance (Defense-related activities)	5	11	17	21	20	22	22	26	26	26
Total, 050	5	11	17	40	35	33	25	27	27	34
150 INTERNATIONAL AFFAIRS										
State:										
East-West Center	.....	1	7	7	4	4	6	7	6	6
Total, 150	.....	1	7	7	4	4	6	7	6	6
270 ENERGY										
Energy:										
Emergency conservation and regulation	.....	.....	.....	.....	.....	.....	.....	.....	5	6
Other Independent Agencies:										
Tennessee Valley Authority fund	6	6	7	7	8	9	10	12	13	15
Total, 270	6	6	7	7	8	9	10	12	18	20
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Resource conservation and development	.....	.....	.....	.....	.....	*	*	1	2	7
Emergency watershed protection	33	32	39	57	57	58	69	72	64	64
State and private forestry	11	11	14	16	16	15	19	19	19	22
Subtotal, Agriculture	44	44	53	74	73	74	88	92	85	93
Environmental Protection Agency:										
State and tribal assistance grants	40	44	42	52	66	70	81	84	122	135
Abatement, control, and compliance(including loans)	.....	.....	.....	.....	.....	5	7	13	14	26
Subtotal, Environmental Protection Agency	40	44	42	52	66	75	88	97	136	161
Interior:										
Mines and minerals	2	*	*	*	*	1	1	*	*	.....
Colorado River dam fund, Boulder Canyon project	.....	.....	1	1	1	1	1	1	1	1
Miscellaneous permanent appropriations	.....	.....	.....	.....	.....	*	*	*	*	*
Water resources and research	.....	.....	.....	.....	.....	.....	.....	.....	.....	*
Fish and Wildlife Service	22	21	20	20	21	20	22	22	31	34
Land acquisition(land and water conservation fund)	.....	.....	.....	.....	.....	*	3	22	51	44
Historic preservation fund	.....	.....	.....	.....	.....	.....	.....	.....	*	*
Miscellaneous expiring appropriations	.....	.....	.....	.....	.....	.....	5	6	.....	.....
Subtotal, Interior	24	21	21	21	21	22	32	51	83	80
Other Defense—Civil:										
Corps of Engineers: Flood Control	.....	.....	*	17	8	12	18	12	15	15
Other Independent Agencies:										
Water resources planning	.....	.....	.....	.....	.....	.....	.....	2	2	2
Total, 300	108	109	116	163	168	183	227	254	320	351

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
350 AGRICULTURE										
Agriculture:										
Salaries and expenses	.....	.....	.....	.....	.....	1	2	3	3	1
Extension activities	61	65	68	72	77	82	87	89	74	81
Cooperative State Research Service	31	32	35	37	40	45	51	55	57	58
AMS payments to States and possessions	1	1	1	1	2	2	2	2	2	2
Price support and related programs: CCC	149	268	381	353	481	387	227	278	405	610
Total, 350	243	365	485	464	599	517	368	427	542	752
370 COMMERCE AND HOUSING CREDIT										
Commerce:										
Miscellaneous appropriations	.....	.....	.....	.....	.....	.....	1	1	4	4
Promote, develop American fishery products and research	.....	.....	.....	.....	.....	.....	*	3	5	6
Scientific and technical research and services	.....	.....	.....	.....	.....	*	*	.....	*	*
Subtotal, Commerce	.....	.....	.....	.....	.....	*	2	4	9	10
Small Business Administration:										
Small business assistance	2	1	*	*	*	*	.....	.....	.....	.....
Total, 370	2	1	*	*	*	*	2	4	9	10
400 TRANSPORTATION										
Other Independent Agencies:										
WMATA	.....	.....	.....	.....	.....	.....	.....	.....	2	6
Transportation:										
Grants-in-aid for airports (Federal funds)	57	65	58	52	65	71	54	64	75	104
Federal-aid highways (trust fund) TF	2,913	2,591	2,752	2,984	3,607	3,980	3,959	3,966	4,117	4,085
Other Federal fund aid for highways	29	32	31	39	37	38	43	63	80	77
Urban mass transportation grants	.....	.....	*	2	5	11	16	42	66	136
Merchant Marine Schools	1	*	1	*	1	1	*	*	*	*
Subtotal, Transportation	2,999	2,688	2,841	3,077	3,716	4,100	4,072	4,135	4,338	4,402
Total, 400	2,999	2,688	2,841	3,077	3,716	4,100	4,072	4,135	4,340	4,408

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Agriculture:										
Rural community advancement program	.....	.....	.....	.....	.....	.....	*	11	29	28
Subtotal, Agriculture	.....	.....	.....	.....	.....	.....	*	11	29	28
Commerce:										
Economic development assistance programs	.....	.....	*	3	11	8	7	20	114	145
Local public works and drought assistance programs	.....	.....	.....	15	257	288	85	19	5	2
Subtotal, Commerce	.....	.....	*	18	269	297	92	39	119	147
FEMA:										
FEMA: Disaster relief	1	7	14	30	21	43	132	53	31	7
Subtotal, Federal Emergency Management Administration	1	7	14	30	21	43	132	53	31	7
Housing and Urban Development:										
Planning assistance	3	3	7	12	15	17	20	22	25	33
Urban renewal programs	102	141	163	185	207	281	313	370	475	534
Public facilities (including Model cities, water and sewers)	.....	.....	.....	*	5	6	8	26	84	144
Subtotal, Housing and Urban Development	104	144	169	197	227	303	341	418	584	711
Interior:										
Operation of Indian programs (Area and regional development)	1	1	1	1	1	1	1	1	1	1
Subtotal, Interior	1	1	1	1	1	1	1	1	1	1
Other Independent Agencies:										
Appalachian regional development programs	.....	.....	.....	.....	.....	*	10	60	98	155
Alaska and Virgin Islands land use planning and public works	2	1	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	2	1	.....	.....	.....	*	10	60	98	155
Total, 450	109	153	185	246	517	643	575	582	862	1,049

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Education:										
Impact aid	237	267	268	330	323	341	378	417	472	375
Education for the disadvantaged	69	50	53	48	69	67	900	1,364	1,455	1,427
School improvement programs	.....	.....	13	15	15	13	2	10	22	28
Special education	*	1	1	1	1	3	3	2	8	22
Rehabilitation services and disability research	49	55	65	73	88	101	159	185	282	353
Special institutions for the handicapped	*	*	1	1	1	1	1	1	1	1
Vocational and adult education	39	40	40	41	41	132	128	233	255	255
Higher education (including college housing loans)	5	7	15	14	14	16	57	187	387	350
Subtotal, Education	400	420	455	523	552	674	1,628	2,401	2,882	2,812
Health and Human Services:										
Job opportunities and basic skills training program	.....	.....	.....	.....	.....	.....	.....	.....	.....	31
Social services block grant	.....	.....	.....	.....	.....	.....	.....	322	347	378
Children and families services programs	13	14	18	24	35	33	98	420	441	330
Subtotal, Health and Human Services	13	14	18	24	35	33	98	742	788	738
Interior:										
Indian education	5	6	7	7	8	9	10	11	12	13
Labor:										
Training and employment services	.....	.....	.....	.....	80	87	336	281	556	513
Unemployment assistance (Training and employment—Federal funds)	100	.....	.....	.....	.....	.....	.....	.....	.....	.....
Unemployment trust fund TF	.....	120	170	131	160	177	237	283	303	317
Salaries and expenses	.....	.....	.....	.....	.....	.....	.....	2	.....	.....
Subtotal, Labor	100	120	170	131	240	264	573	566	859	830
Other Independent Agencies:										
Community services program (Social services)	.....	.....	.....	.....	.....	41	229	375	526	615
Corporation for Public Broadcasting	.....	.....	.....	.....	2	3	4	8	7	5
National Endowments for the Arts: grants	.....	.....	.....	.....	.....	.....	*	5	3	4
Office of Library Services: grants and administration	7	7	8	7	7	26	41	57	93	68
Subtotal, Other Independent Agencies (On-budget)	7	7	8	7	9	70	274	445	629	692
Total, 500	525	567	658	693	844	1,050	2,583	4,165	5,170	5,085
550 HEALTH										
Agriculture:										
Food safety and inspection	.....	.....	.....	.....	.....	.....	.....	.....	1	10
Health and Human Services:										
Salaries and expenses	3	3	4	6	10	5	4	.....	.....	.....
Health Resources and Services	145	158	164	184	189	196	204	239	415	450
Disease control (Preventive health)	5	6	.....	.....	.....	.....	.....	.....	.....	.....
National Institutes of Health	6	9	9	12	11	2	*	2	.....	2
Substance abuse and mental health services	.....	.....	.....	.....	.....	.....	.....	.....	171	47
***Health Resources and Services	51	56	75	84	110	137	174	246	293	379
***Substance abuse and mental health services	5	8	10	7	10	11	12	11	21	30
***Grants to States for Medicaid	.....	23	103	157	210	272	770	1,173	1,806	2,285
Subtotal, Health and Human Services	214	262	365	450	539	624	1,165	1,672	2,705	3,193
Total, 550	214	262	365	450	539	624	1,165	1,672	2,706	3,203

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
600 INCOME SECURITY										
Agriculture:										
***Rural housing assistance grants	.....	.....	.....	.....	.....	.....	.....	*	1	3
***Food stamp program	.....	.....	14	19	29	32	65	106	171	234
***Child nutrition programs	232	239	258	262	276	263	291	302	318	336
Subtotal, Agriculture	232	239	272	281	305	295	357	408	490	573
Health and Human Services:										
***Family support payments to States	2,059	2,144	2,329	2,572	2,734	2,787	2,758	2,720	3,166	3,618
Subtotal, Health and Human Services	2,059	2,144	2,329	2,572	2,734	2,787	2,758	2,720	3,166	3,618
Housing and Urban Development:										
***Subsidized housing programs	127	140	154	170	183	208	226	250	283	344
Subtotal, Housing and Urban Development	127	140	154	170	183	208	226	250	283	344
Labor:										
Grants for unemployment services administration (Federal funds)	217	2	.....	.....	.....	.....	.....	.....	.....	.....
Unemployment trust fund (administrative expenses) ..... TF	.....	255	298	205	253	223	239	257	248	271
Subtotal, Labor	217	257	298	205	253	223	239	257	248	271
Total, 600	2,635	2,780	3,054	3,230	3,475	3,512	3,580	3,636	4,188	4,806
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
Medical administration and miscellaneous operating expenses	.....	.....	.....	.....	.....	*	*	1	2	*
VA State supervision of schools	2	1	1	1	.....	.....	.....	.....	.....	.....
***Medical care	6	8	7	7	8	8	9	9	9	12
***Grants for construction of State extended care facilities	.....	.....	.....	.....	.....	.....	.....	*	2	2
Total, 700	8	9	8	8	8	8	9	10	13	14
750 ADMINISTRATION OF JUSTICE										
Justice:										
Justice assistance	.....	.....	.....	.....	.....	.....	1	3	6	28
Subtotal, Justice	.....	.....	.....	.....	.....	.....	1	3	6	28
Other Independent Agencies:										
Equal Employment Opportunity Commission	.....	.....	.....	.....	.....	.....	.....	.....	6	.....
Subtotal, Other Independent Agencies (On-budget)	.....	.....	.....	.....	.....	.....	.....	.....	6	.....
Total, 750	.....	.....	.....	.....	.....	.....	1	3	12	28

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
800 GENERAL GOVERNMENT										
Agriculture:										
Forest Service: shared revenues	30	36	26	28	31	34	36	43	45	53
Subtotal, Agriculture	30	36	26	28	31	34	36	43	45	53
Energy:										
Payments to States under Federal Power Act	*	*	*	*	*	*	*	*	*	*
Interior:										
Miscellaneous shared revenues	19	19	16	18	17	23	22	24	25	29
Payments to States from receipts under Mineral Leasing Act	36	35	39	47	47	48	47	48	48	51
Assistance to territories	2	2	9	8	12	1	10	11	10	13
Trust Territory of the Pacific Islands	5	6	6	15	20	13	17	15	21	34
Payments to the United States territories, fiscal assistance	15	13	12	11	26	9	16	11	12	13
Subtotal, Interior	77	75	83	98	122	93	111	109	117	139
Other Defense—Civil:										
Corps of Engineers: shared revenues	1	1	2	2	2	2	2	2	2	3
Other Independent Agencies:										
Federal payments to the District of Columbia	25	25	30	30	38	38	44	58	75	86
Subtotal, Other Independent Agencies (On-budget)	25	25	30	30	38	38	44	58	75	86
Treasury:										
Internal revenue collections for Puerto Rico	23	25	30	45	45	43	52	59	66	80
Customs: Miscellaneous shared revenues	8	9	14	13	14	17	20	28	32	35
Subtotal, Treasury	31	34	44	58	59	60	71	87	98	115
Total, 800	165	172	184	216	251	226	264	299	338	396
Total, outlays for grants	7,019	7,126	7,926	8,602	10,164	10,910	12,887	15,233	18,551	20,164

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
050 NATIONAL DEFENSE										
Defense—Military:										
Military construction, Army National Guard	10	8	19	26	33	34	51	8	56	16
Subtotal, Defense—Military	10	8	19	26	33	34	51	8	56	16
FEMA:										
Emergency planning and assistance (Defense-related activities)	27	26	26	31	32	39	38	7	40	43
Total, 050	37	34	45	57	64	74	89	15	96	60
150 INTERNATIONAL AFFAIRS										
State:										
East-West Center	5	5	5	6	7	.....	.....	.....	.....	.....
Total, 150	5	5	5	6	7	.....	.....	.....	.....	.....
270 ENERGY										
Energy:										
Emergency conservation and regulation	9	8	5	5	5	7	8	7	6	100
Other Independent Agencies:										
Tennessee Valley Authority fund	16	20	26	27	31	37	48	20	68	80
Total, 270	25	28	31	33	36	43	56	27	74	180

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Resource conservation and development	8	12	7	8	8	9	13	3	11	17
Emergency watershed protection	74	74	80	79	97	94	114	27	115	99
Forest and rangeland research										8
State and private forestry	21	21	26	26	26	32	40	3	22	25
Subtotal, Agriculture	104	107	113	112	131	136	167	33	148	149
Commerce:										
NOAA: Operations, research, and facilities		4	20	26	18	18	23	6	19	18
NOAA: Coastal zone management						7	13	5	22	24
Subtotal, Commerce		4	20	26	18	24	36	11	41	42
Environmental Protection Agency:										
State and tribal assistance grants	176	478	413	684	1,553	1,938	2,429	919	3,530	3,187
Abatement, control, and compliance(including loans)	18	42	46	61	70	87	134	36	194	203
Subtotal, Environmental Protection Agency	194	520	460	745	1,623	2,025	2,563	955	3,724	3,390
Interior:										
Mines and minerals	2	–2	2	2	1	4	1	–*	*	*
Water and related resources										3
Colorado River dam fund, Boulder Canyon project	1	1	1	1	1	1	1	1	1	1
Miscellaneous permanent appropriations	*	*	*							
Water resources and research		8	11	8	7	9	10	2		
Fish and Wildlife Service	43	45	54	58	54	72	73	17	90	91
Parks and recreation		*	*	*	*	*	*		*	12
Land acquisition(land and water conservation fund)	46	62	89	107	151	157	156	43	156	180
Historic preservation fund		1	4	4	5	6	6	2	9	10
Youth conservation corps							9	*	18	18
Subtotal, Interior	91	116	161	180	219	247	256	65	274	314
Other Defense—Civil:										
Corps of Engineers: Flood Control	19	4	1							
Other Independent Agencies:										
Water resources planning	2	4	3	3	3	5	5		2	3
Total, 300	411	755	758	1,066	1,995	2,437	3,027	1,064	4,189	3,898
350 AGRICULTURE										
Agriculture:										
Salaries and expenses	1	1	7							
Extension activities	106	134	147	158	162	183	181	48	198	252
Cooperative State Research Service	60	67	72	80	83	92	101	28	117	87
AMS payments to States and possessions	2	2	2	2	2	*	–*	*	*	1
Price support and related programs: CCC	434	387	268	244	234	128	143	47	56	87
Total, 350	604	591	496	484	481	404	425	123	371	426
370 COMMERCE AND HOUSING CREDIT										
Commerce:										
Miscellaneous appropriations	4	2								
Minority business development			*	2	3	2	4	2	8	13
Scientific and technical research and services	*									
Subtotal, Commerce	4	2	*	2	3	2	4	2	8	13
Total, 370	4	2	*	2	3	2	4	2	8	13

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
400 TRANSPORTATION										
Other Independent Agencies:										
WMATA	16	35	84	76	170	175	170	52	290	149
Transportation:										
Coast Guard recreational boating safety	.....	.....	2	4	4	5	5	1	7	6
Grants for airports (Airport and airway trust fund) TF	.....	61	105	232	243	292	269	26	335	562
Grants-in-aid for airports (Federal funds)	83	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal-aid highways (trust fund) TF	4,300	4,561	4,562	4,604	4,361	4,573	6,132	1,605	5,799	5,807
Other Federal fund aid for highways	95	104	121	101	76	46	57	12	101	146
Other Trust fund aid for highways TF	.....	2	4	7	9	8	1	3	11	24
Highway safety grants TF	.....	.....	7	32	66	74	81	26	116	133
Rail service assistance	.....	.....	.....	.....	.....	*	2	5	22	35
Urban mass transportation grants	104	156	179	291	348	689	1,262	279	1,616	1,972
Research and special programs (pipeline safety and other)	.....	.....	*	.....	1	1	1	1	2	1
Merchant Marine Schools	*	*	*	*	*	.....	.....	.....	.....	*
Subtotal, Transportation	4,583	4,884	4,981	5,273	5,109	5,688	7,810	1,955	8,009	8,687
Total, 400	4,599	4,919	5,065	5,349	5,279	5,864	7,980	2,007	8,299	8,837

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Agriculture:										
Rural community advancement program	25	26	35	42	34	35	75	24	113	180
Rural community fire protection grants	.....	.....	.....	.....	.....	2	4	1	4	3
Rural development planning grants	.....	.....	.....	.....	*	4	7	3	10	10
Subtotal, Agriculture	25	26	35	42	34	41	86	28	126	193
Commerce:										
Economic development assistance programs	156	176	167	194	202	209	202	59	165	260
Local public works and drought assistance programs	1	*	*	*	.....	.....	.....	.....	579	3,108
Regional development programs	.....	1	16	22	21	19	21	2	17	18
Regional development commissions TF	1	1	10	16	16	22	53	17	47	43
Coastal energy impact fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	*
Subtotal, Commerce	158	178	193	232	240	250	276	78	808	3,429
FEMA:										
FEMA: Disaster assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	2
FEMA: Disaster relief	61	122	88	156	107	131	252	59	168	209
Subtotal, Federal Emergency Management Administration	61	122	88	156	107	131	252	59	168	210
Housing and Urban Development:										
Planning assistance	41	49	47	74	99	96	92	20	76	67
Community development block grants	.....	.....	.....	.....	.....	38	983	439	2,089	2,464
Urban renewal programs	1,054	1,026	1,218	1,010	1,205	1,374	1,166	295	899	392
Public facilities (including Model cities, water and sewers)	254	505	704	836	726	601	271	33	80	46
New community assistance grants	.....	.....	*	*	1	3	1	*	2	1
Subtotal, Housing and Urban Development	1,349	1,581	1,969	1,921	2,030	2,112	2,513	787	3,146	2,971
Interior:										
Operation of Indian programs (Area and regional development)	2	2	2	10	4	2	2	*	.....	17
Subtotal, Interior	2	2	2	10	4	2	2	*	.....	17
Other Independent Agencies:										
Appalachian regional development programs	184	229	235	260	286	306	315	72	246	257
Alaska and Virgin Islands land use planning and public works	.....	.....	.....	1	1	*	1	*	1	.....
Alaska land use planning: cooperative funds TF	.....	.....	.....	*	1	1	*	*	1	.....
Subtotal, Other Independent Agencies (On-budget)	184	229	235	261	287	307	316	72	247	257
Total, 450	1,780	2,138	2,523	2,623	2,702	2,842	3,445	1,024	4,496	7,078

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Commerce:										
Job opportunities program	.....	.....	.....	.....	.....	22	269	79	98	12
Subtotal, Commerce	.....	.....	.....	.....	.....	22	269	79	98	12
Education:										
Indian education	.....	.....	.....	.....	10	24	25	13	47	56
Impact aid	622	493	602	519	529	577	558	66	719	706
Education for the disadvantaged	1,470	1,798	1,883	1,819	1,615	2,184	2,108	647	2,225	2,666
School improvement programs	86	163	178	161	399	332	218	60	274	291
English language acquisition	.....	.....	.....	.....	50	93	51	48	115	135
Special education	31	29	33	40	43	58	90	16	120	226
Rehabilitation services and disability research	441	486	544	598	649	810	836	235	870	868
Special institutions for the handicapped	1	2	2	2	2	2	2	1	3	3
Vocational and adult education	285	410	501	592	569	653	748	90	692	691
Higher education (including college housing loans)	342	309	216	187	68	61	8	2	21	6
***Student financial assistance	.....	.....	.....	.....	.....	22	35	6	62	56
Subtotal, Education	3,279	3,689	3,959	3,917	3,935	4,815	4,679	1,184	5,149	5,703
Health and Human Services:										
Job opportunities and basic skills training program	81	123	163	266	323	304	299	84	348	353
Social services block grant	574	785	1,931	1,613	1,471	2,047	2,251	561	2,534	2,809
Children and families services programs	390	430	508	459	609	803	759	200	950	1,119
Subtotal, Health and Human Services	1,045	1,338	2,602	2,338	2,403	3,154	3,310	846	3,832	4,281
Interior:										
Indian education	16	21	24	23	25	24	12	2	5	5
Labor:										
Temporary employment assistance	.....	.....	558	1,002	598	372	1,887	519	2,340	4,769
Training and employment services	954	1,107	1,156	987	1,137	2,504	2,853	980	2,940	4,251
Community service employment for older Americans	.....	.....	.....	.....	.....	.....	.....	.....	3	24
State unemployment insurance and employment service operations	.....	.....	.....	64	60	–19	182	–26	53	46
Unemployment trust fund TF	351	357	360	363	374	481	344	170	551	582
Salaries and expenses	.....	.....	.....	.....	.....	.....	.....	5	.....	.....
Subtotal, Labor	1,305	1,464	2,075	2,416	2,169	3,339	5,266	1,648	5,887	9,673
Other Independent Agencies:										
Community services program (Social services)	648	715	708	676	622	493	380	116	499	537
Corporation for Public Broadcasting	15	23	35	35	48	62	70	26	103	119
National Endowments for the Arts: grants	4	5	6	7	8	14	17	6	20	19
Office of Library Services: grants and administration	105	71	68	85	137	210	137	16	160	209
Subtotal, Other Independent Agencies (On-budget)	772	814	818	803	814	779	605	163	782	884
Total, 500	6,417	7,326	9,478	9,497	9,345	12,133	14,141	3,921	15,753	20,557

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
550 HEALTH										
Agriculture:										
Food safety and inspection	18	27	29	29	30	33	30	6	27	27
Executive Office of the President:										
Special Action Office for Drug Abuse Prevention					6	10	7	*	*	1
Health and Human Services:										
Health Resources and Services	578	570	569	484	558	672	768	168	884	494
Disease control (Preventive health)	2	5	1	46	51	59	67	11	74	58
Substance abuse and mental health services	66	50	103							
***Health Resources and Services	380	364	513	520	530	567	905	142	740	818
***Substance abuse and mental health services	80	116	187	319	302	590	535	156	471	605
***Grants to States for Medicaid	2,727	3,362	4,601	4,600	5,818	6,840	8,568	2,229	9,876	10,680
Subtotal, Health and Human Services	3,832	4,467	5,974	5,969	7,259	8,729	10,844	2,706	12,044	12,655
Labor:										
Occupational and mine safety		*	7	11	27	38	34	9	32	42
Total, 550	3,849	4,494	6,010	6,009	7,322	8,810	10,914	2,721	12,104	12,725
600 INCOME SECURITY										
Agriculture:										
***Funds for strengthening markets, income, and supply (section 32)			580	728	743	451	277	62	38	269
***Rural housing assistance grants	6	3	1	4	3	3	3	1	7	6
***Mutual and self-help housing grants		*	1	1	3	3	3	1	4	4
***Food stamp program	559	20	27	31	48	136	267	65	271	299
***Commodity donations/assistance programs							8	*	48	52
***Supplemental feeding programs (WIC and CSFP)							141	41	242	371
***Child nutrition programs	379	603	707	685	793	1,565	1,878	390	2,775	2,526
Subtotal, Agriculture	944	627	1,316	1,450	1,589	2,159	2,576	560	3,385	3,527
Health and Human Services:										
Family support payments to States							96	36	186	247
Payments to States from receipts for child support										*
***Family support payments to States	4,142	5,486	6,559	5,922	5,423	5,121	5,753	1,570	6,165	6,369
***Low income home energy assistance									110	193
***Refugee and entrant assistance										56
Subtotal, Health and Human Services	4,142	5,486	6,559	5,922	5,423	5,121	5,849	1,606	6,461	6,865
Housing and Urban Development:										
***Public housing operating fund							178	128	506	691
***Subsidized housing programs	436	558	749	1,049	1,116	1,326	1,410	283	1,309	1,721
Subtotal, Housing and Urban Development	436	558	749	1,049	1,116	1,326	1,588	411	1,814	2,412
Labor:										
Unemployment trust fund (administrative expenses) TF	273	402	416	452	458	636	868	209	964	939
Subtotal, Labor	273	402	416	452	458	636	868	209	964	939
Social Security Administration(On-budget):										
***Supplemental security income program					47	110	67	5	39	39
***Special benefits for disabled coal miners		1	*		*					
Subtotal, Social Security Administration (On-budget)		1	*		47	110	67	5	39	39
Total, 600	5,795	7,074	9,040	8,872	8,633	9,352	10,948	2,791	12,663	13,782

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
Medical administration and miscellaneous operating expenses	1	1	*	1	1	1	*	*	*	*
Assistance for health manpower training institutions						6	20	5	31	35
***Medical care	14	16	17	17	21	22	22	6	40	34
***Grants for construction of State extended care facilities	3	3	2	3	4	3	9	2	8	7
Total, 700	18	19	19	20	26	32	52	13	79	76
750 ADMINISTRATION OF JUSTICE										
Justice:										
Salaries and expenses									1	4
Justice assistance	41	196	321	526	637	722	789	168	706	559
Subtotal, Justice	41	196	321	526	637	722	789	168	707	563
Other Independent Agencies:										
Equal Employment Opportunity Commission	1	1	1	1	2	3	6	1	6	9
Subtotal, Other Independent Agencies (On-budget)	1	1	1	1	2	3	6	1	6	9
Total, 750	42	197	322	528	639	725	795	169	713	572
800 GENERAL GOVERNMENT										
Agriculture:										
Forest Service: shared revenues	79	73	58	86	115	121	89	110	50	226
Subtotal, Agriculture	79	73	58	86	115	121	89	110	50	226
Energy:										
Payments to States under Federal Power Act	*	*	*	*	*	*	5	*		*
Interior:										
Payments in lieu of taxes									100	98
Miscellaneous shared revenues	34	31	34	40	50	64	56	62	36	117
Payments to States from receipts under Mineral Leasing Act	53	54	56	56	57	117	120	78	105	175
Assistance to territories	9	11	13	16	17	16	19	16	36	61
Trust Territory of the Pacific Islands	40	49	51	61	63	69	82	21	84	84
Payments to the United States territories, fiscal assistance	14	13	19	22	17	17	33	3	19	22
Subtotal, Interior	149	158	172	195	203	283	310	181	381	557
Office of Personnel Management:										
Intergovernmental personnel assistance			3	14	14	15	15	4	13	19
Other Defense—Civil:										
Corps of Engineers: shared revenues	3	3	3	3	3	4	4	4		5
Other Independent Agencies:										
Federal payments to the District of Columbia	115	139	174	182	187	226	226	89	276	304
Subtotal, Other Independent Agencies (On-budget)	115	139	174	182	187	226	226	89	276	304
Treasury:										
Antirecession financial assistance fund									1,699	1,329
General revenue sharing trust fund TF				6,636	6,106	6,130	6,243	1,588	6,758	6,823
Internal revenue collections for Puerto Rico	85	85	101	109	101	122	139	29	157	188
Customs: Miscellaneous shared revenues	48	58	73	77	95	172	187	39	238	237
Subtotal, Treasury	133	143	175	6,823	6,302	6,423	6,569	1,655	8,852	8,577
Total, 800	479	516	584	7,302	6,824	7,072	7,218	2,043	9,571	9,687
Total, outlays for grants	24,065	28,099	34,375	41,847	43,357	49,791	59,094	15,920	68,415	77,889

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
050 NATIONAL DEFENSE										
Defense—Military:										
Operation and maintenance, Navy	.....	.....	.....	.....	.....	.....	.....	.....	5	.....
Research, development, test, and evaluation, Navy	.....	.....	.....	.....	.....	.....	.....	.....	2	2
Military construction, Army National Guard	49	54	30	29	41	40	52	95	107	104
National defense stockpile transaction fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	2
Subtotal, Defense—Military	49	54	30	29	41	40	52	95	113	108
FEMA:										
Emergency planning and assistance (Defense-related activities)	44	39	45	39	45	55	105	81	80	80
Total, 050	94	93	75	68	86	95	157	177	193	188
270 ENERGY										
Energy:										
Emergency conservation and regulation	83	384	480	346	317	356	314	311	242	230
Housing and Urban Development:										
Assistance for solar and conservation improvements	.....	.....	.....	.....	*	8	27	32	10	3
Other Independent Agencies:										
Tennessee Valley Authority fund	100	116	137	163	165	170	188	196	203	225
Total, 270	183	499	617	509	482	534	529	538	455	457

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Resource conservation and development	19	14	17	13	14	17	11	10	7	11
Emergency watershed protection	123	57	71	144	134	151	160	169	124	114
Forest and rangeland research	8	8	6	10	9	7	1	8	13	14
State and private forestry	42	31	28	32	32	28	26	25	27	37
Subtotal, Agriculture	191	111	121	199	189	204	198	212	171	176
Commerce:										
NOAA: Operations, research, and facilities	43	69	47	50	80	109	143	139	158	140
NOAA: Coastal zone management	27	41	50	33	43	31	24	.....	.....	.....
Subtotal, Commerce	70	110	97	83	123	140	167	139	158	140
Environmental Protection Agency:										
State and tribal assistance grants	3,756	4,343	3,881	3,756	2,983	2,619	2,889	3,109	2,919	2,514
Abatement, control, and compliance(including loans)	206	260	300	320	270	246	262	260	290	295
Hazardous substance superfund TF	.....	.....	.....	3	13	57	47	49	42	78
Leaking underground storage tank trust fund TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	7
Subtotal, Environmental Protection Agency	3,963	4,603	4,181	4,079	3,266	2,921	3,197	3,419	3,251	2,895
Interior:										
Mines and minerals	13	25	27	72	80	103	144	164	179	195
Colorado River dam fund, Boulder Canyon project	1	1	1	1	.....	.....	.....	.....	.....	.....
Fish and Wildlife Service	96	124	141	149	155	155	155	161	119	134
Fish and Wildlife Service (Sport fish restoration) TF	.....	.....	.....	.....	.....	.....	.....	39	85	122
Parks and recreation	10	10	16	35	31	39	44	7	4	1
Land acquisition(land and water conservation fund)	239	307	292	211	144	166	135	90	80	59
Historic preservation fund	28	47	51	36	31	51	29	25	25	25
Youth conservation corps	18	16	11	6	–*	.....	.....	.....	.....	.....
Miscellaneous expiring appropriations	.....	.....	.....	.....	.....	*	*	.....	.....	.....
Subtotal, Interior	404	531	538	510	440	513	506	486	493	537
Other Independent Agencies:										
Water resources planning	3	8	7	.....	.....	.....	.....	.....	.....	.....
Total, 300	4,631	5,363	4,944	4,872	4,018	3,779	4,069	4,255	4,073	3,747
350 AGRICULTURE										
Agriculture:										
Salaries and expenses	.....	.....	.....	.....	.....	8	3	.....	.....	.....
Extension activities	273	288	301	307	323	330	338	340	319	318
Cooperative State Research Service	99	110	117	129	126	139	141	260	281	302
AMS payments to States and possessions	1	2	2	1	1	1	1	1	1	1
Price support and related programs: CCC	84	169	409	548	1,366	1,306	1,888	1,281	1,445	1,400
Commodity assistance program	.....	.....	.....	.....	7	49	50	50	46	49
Total, 350	456	569	829	986	1,822	1,832	2,420	1,932	2,092	2,069

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
370 COMMERCE AND HOUSING CREDIT										
Agriculture:										
Miscellaneous expiring appropriations		1	2	1	*	*		–*		
Commerce:										
Miscellaneous appropriations					–*					
Minority business development	12	2	2	2	2	2	2	2	1	1
Subtotal, Commerce	12	2	2	2	2	2	2	2	1	1
Small Business Administration:										
Small business assistance					59					
Total, 370	12	3	4	3	62	2	2	2	1	1
400 TRANSPORTATION										
Other Independent Agencies:										
WMATA	577	34	3	5	3	8	25	7	6	9
Transportation:										
Coast Guard recreational boating safety	4	2	*		5					
Boat safety TF						11	12	23	22	31
Grants for airports (Airport and airway trust fund) TF	556	590	469	339	453	694	789	853	917	825
Federal-aid highways (trust fund) TF	6,825	8,675	8,641	7,590	8,529	10,072	12,434	13,785	12,414	13,665
Other Federal fund aid for highways	266	230	155	106	232	307	254	153	73	64
Other Trust fund aid for highways TF	49	93	84	43	17	12	12	12	12	23
National motor carrier safety program TF						2	9	14	26	47
Highway safety grants TF	189	210	226	164	119	129	132	147	124	127
Rail service assistance	53	54	51	55	47	34	35	22	22	22
Conrail commuter transition assistance				25	135					1
Urban mass transportation grants TF					3	233	507	633	668	696
Urban mass transportation grants	2,408	3,129	3,771	3,782	3,655	3,483	2,797	2,666	2,586	2,531
Research and special programs (pipeline safety and other)	2	3	3	2	3	3	4	4	4	3
Merchant Marine Schools	1	1								
Subtotal, Transportation	10,354	12,988	13,401	12,105	13,197	14,980	16,984	18,310	16,867	18,034
Total, 400	10,931	13,022	13,404	12,110	13,200	14,988	17,009	18,318	16,873	18,043

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Agriculture:										
Rural community advancement program	287	325	269	210	157	135	176	178	157	137
Rural community fire protection grants	3	3	4	3	2	3	3	3	3	3
Rural development planning grants	15	17	14	8	4	1	1	1	.....	.....
Rural development loan fund liquidating account	.....	.....	.....	.....	.....	.....	.....	.....	.....	2
Subtotal, Agriculture	306	346	287	221	163	139	180	182	160	142
Commerce:										
Economic development assistance programs	345	452	408	323	248	248	263	253	205	211
Local public works and drought assistance programs	1,750	416	83	39	17	10	2	2	1	*
Regional development programs	19	60	31	10	5	–1	10	*	*	*
Regional development commissions TF	45	44	43	16	3	2	*	–*	*	.....
Coastal energy impact fund	3	4	2	1	–2	.....	.....	.....	.....	.....
Subtotal, Commerce	2,162	976	567	389	270	260	275	255	205	211
Energy:										
Energy conservation	*	7	15	10	.....	.....	.....	.....	.....	.....
FEMA:										
FEMA: Disaster assistance	3	5	.....	4	5	10	17	10	9	9
FEMA: Disaster relief	224	375	268	110	182	207	163	288	193	164
FEMA: National insurance development fund	.....	.....	.....	.....	.....	.....	.....	2	.....	.....
Subtotal, Federal Emergency Management Administration	227	380	268	114	186	216	180	300	201	173
Housing and Urban Development:										
Subsidized housing programs	.....	.....	.....	.....	.....	.....	15	142	166	180
Planning assistance	62	52	39	20	3	–*	–*	.....	.....	.....
Community development block grants	3,161	3,902	4,042	3,792	3,554	3,819	3,817	3,326	2,967	3,050
Urban development action grants	73	225	371	388	451	454	497	461	354	216
Supplemental assistance for facilities for the homeless	.....	.....	.....	.....	.....	.....	.....	.....	.....	3
Urban renewal programs	298	214	156	101	38	24	28	13	.....	.....
Miscellaneous appropriations	.....	.....	.....	1	–*	–*	–*	–*	–*	.....
Public facilities (including Model cities, water and sewers)	38	20	19	9	3	4	.....	.....	7	109
New community assistance grants	*	*	1	1	*	*	1	*	.....	*
Subtotal, Housing and Urban Development	3,632	4,413	4,628	4,310	4,048	4,300	4,357	3,941	3,494	3,557
Interior:										
Operation of Indian programs (Area and regional development)	18	18	18	17	17	16	16	11	8	24
Payment to White Earth economic development fund	.....	.....	.....	.....	.....	.....	.....	.....	7	*
Subtotal, Interior	18	18	18	17	17	16	16	11	14	24
Other Independent Agencies:										
Appalachian regional development programs	297	335	329	304	262	209	198	154	141	141
Payment to Neighborhood Reinvestment Corporation	.....	12	12	14	16	16	16	18	19	19
Subtotal, Other Independent Agencies (On-budget)	297	347	341	318	278	225	213	172	160	160
Total, 450	6,641	6,486	6,124	5,379	4,962	5,157	5,221	4,861	4,235	4,266

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Commerce:										
Job opportunities program	2	5	*	1	1	1	*	*	*	*
Public telecommunications facilities, planning and construction	9	20	20	12	23	17	19	18	22	20
Subtotal, Commerce	11	25	20	14	23	18	19	18	22	20
Corps of Engineers:										
Payment to the Henry M. Jackson Foundation									10	
Education:										
Indian education	57	90	52	74	65	67	78	59	37	18
Impact aid	858	622	693	546	548	567	629	678	695	694
Chicago litigation settlement										*
Education for the disadvantaged	2,965	3,370	3,345	2,939	2,629	3,067	4,194	3,392	3,199	4,016
School improvement programs	395	523	627	636	509	570	479	575	785	384
English language acquisition	149	166	160	110	108	112	111	98	103	130
Special education	456	810	1,023	1,131	1,125	791	928	1,596	1,159	1,355
Rehabilitation services and disability research	946	956	978	780	852	1,301	733	1,198	1,280	1,409
Special institutions for the handicapped	4	4	5	5	5	4	4	3	6	5
Promotion of education for the blind TF							*	–*	*	*
Vocational and adult education	769	854	723	802	705	719	633	1,008	1,225	1,261
Higher education (including college housing loans)	24	20	11	3	3		14	6	15	21
***Student financial assistance	62	78	78	57	51	70	76	82	66	68
Subtotal, Education	6,685	7,493	7,694	7,084	6,600	7,266	7,881	8,696	8,571	9,360
Health and Human Services:										
State legalization impact assistance grants										9
Job opportunities and basic skills training program	372	383	368	222	281	259	274	227	137	90
Social services block grant	3,091	2,763	2,646	2,567	2,508	2,789	2,743	2,671	2,688	2,666
Children and families services programs	1,199	1,548	1,735	1,770	2,024	2,070	2,179	2,181	2,132	2,406
Subtotal, Health and Human Services	4,662	4,694	4,749	4,560	4,813	5,118	5,196	5,079	4,956	5,171
Interior:										
Indian education	7	7	5	5	5	5	2	22	23	
Labor:										
Temporary employment assistance	3,285	1,796	852	38	45	–15	–18			
Training and employment services	5,397	6,191	5,926	3,295	3,187	2,555	2,775	3,019	2,929	2,958
Community service employment for older Americans	35	45	52	56	51	59	70	71	68	62
State unemployment insurance and employment service operations	65	24	51	24	–5	16	–27	25	38	29
Unemployment trust fund TF	610	710	730	685	724	763	918	932	901	950
Subtotal, Labor	9,392	8,766	7,611	4,097	4,003	3,378	3,719	4,046	3,936	3,998
Other Independent Agencies:										
Community services program (Social services)	553	547	576	131	–18	–12	–1	–2	–3	–*
Corporation for Public Broadcasting	120	152	162	172	137	138	150	160	200	214
National Endowments for the Arts: grants	22	20	20	18	28	26	30	36	31	32
Office of Museum Services: grants and administration				6	2	4	5	6	5	5
Office of Library Services: grants and administration	255	158	80	101	124	80	79	98	122	94
Subtotal, Other Independent Agencies (On-budget)	950	876	838	427	273	236	262	298	356	345
Treasury:										
Social services claims	543									
Total, 500	22,249	21,862	20,917	16,187	15,717	16,020	17,080	18,158	17,874	18,894

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
550 HEALTH										
Agriculture:										
Food safety and inspection	30	30	30	29	29	32	33	33	34	35
Executive Office of the President:										
Special Action Office for Drug Abuse Prevention	1	*	–*	*	.....	.....	.....	.....	.....	.....
Health and Human Services:										
Health Resources and Services	293	25	240	4	55	.....	.....	.....	.....	.....
Disease control (Preventive health)	93	103	114	120	165	154	162	164	182	213
Health activities funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	27
***Health Resources and Services	913	916	968	591	429	1,025	1,037	1,078	1,128	1,079
***Substance abuse and mental health services	594	679	664	656	506	501	501	494	622	720
***Grants to States for Medicaid	12,407	13,957	16,833	17,391	18,985	20,061	22,655	24,995	27,435	30,462
Subtotal, Health and Human Services	14,301	15,679	18,820	18,762	20,141	21,741	24,356	26,731	29,368	32,500
Labor:										
Occupational and mine safety	45	48	45	47	54	64	62	59	65	51
Total, 550	14,377	15,758	18,895	18,839	20,224	21,837	24,451	26,823	29,466	32,586

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
600 INCOME SECURITY										
Agriculture:										
***Funds for strengthening markets, income, and supply (section 32)	270	456	285	379	541	408	467	351	381	373
***Rural housing assistance grants	6	13	17	20	16	11	3	17	19	26
***Mutual and self-help housing grants	5	6	7	8	7	8	8	7	6	7
***Food stamp program	324	412	489	752	1,444	1,547	1,710	1,792	1,959	1,993
***Commodity donations/assistance programs	64	101	104	121	171	202	210	219	220	243
***Supplemental feeding programs (WIC and CSFP)	542	716	928	928	1,123	1,365	1,495	1,577	1,669	1,801
***Child nutrition programs	2,862	3,388	3,359	2,875	3,115	3,361	3,480	3,678	3,922	4,158
Subtotal, Agriculture	4,072	5,093	5,189	5,084	6,417	6,901	7,372	7,642	8,178	8,601
FEMA:										
***Emergency food and shelter program					79	58	69	89	114	120
Health and Human Services:										
Program administration								6	3	10
Family support payments to States	252	384	439	459	497	487	577			
Payments to States from receipts for child support	*	*	1	1	1	*	*	*	*	*
***Family support payments to States	6,331	6,888	7,694	7,488	7,844	8,311	8,592	9,877	10,540	10,764
***Low income home energy assistance	186	1,180	1,653	1,685	1,991	2,024	2,139	2,046	1,829	1,585
***Refugee and entrant assistance	132	338	641	878	504	585	420	422	374	312
***Payments to States for foster care and adoption assistance			557	402	408	648	738	794	783	988
Subtotal, Health and Human Services	6,901	8,791	10,985	10,912	11,245	12,057	12,466	13,145	13,529	13,660
Housing and Urban Development:										
***Public housing operating fund	654	824	929	1,008	1,542	1,135	1,205	1,181	1,388	1,489
***Subsidized housing programs	2,119	2,610	3,105	3,883	4,151	4,611	5,197	5,221	4,588	5,880
***Low-rent public housing—loans and other expenses								1,012	1,393	1,210
***Emergency shelter grants program									2	23
***Transitional housing program										11
***Congregate services		*	1	3	3	4	5	4	4	5
Subtotal, Housing and Urban Development	2,773	3,435	4,034	4,894	5,695	5,750	6,407	7,418	7,375	8,618
Labor:										
State unemployment insurance and employment service operations				5	15	4				
Unemployment trust fund (administrative expenses) TF	952	1,138	1,315	1,417	1,702	1,548	1,576	1,570	1,560	1,610
Subtotal, Labor	952	1,138	1,315	1,422	1,718	1,552	1,576	1,570	1,560	1,610
Social Security Administration(On-budget):										
***Supplemental security income program	41	39	45	20	13	8				
Subtotal, Social Security Administration (On-budget)	41	39	45	20	13	8				
Total, 600	14,740	18,495	21,569	22,332	25,166	26,326	27,890	29,864	30,755	32,608
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
Medical administration and miscellaneous operating expenses	1	1	1		4	6	5	4		
Assistance for health manpower training institutions	37	40	23	5	3	*	2	1	*	–*
Grants for the construction of State veterans cemeteries		*	1	1	2	1	1	4	1	*
***Medical care	35	35	41	42	44	54	63	65	67	78
***Grants for construction of State extended care facilities	14	14	9	15	14	5	20	17	26	28
Total, 700	86	90	74	63	66	66	91	90	95	106

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
750 ADMINISTRATION OF JUSTICE										
Housing and Urban Development:										
Fair housing activities	.....	.....	1	2	5	6	5	5	6	8
Justice:										
Assets forfeiture fund	.....	.....	.....	.....	.....	.....	.....	17	47	77
Salaries and expenses	8	9	8	9	9	3	6	7	3	3
Justice assistance	497	504	308	159	69	40	64	89	148	239
Crime victims fund	.....	.....	.....	.....	.....	.....	.....	11	49	58
Subtotal, Justice	505	513	316	168	79	44	69	124	248	377
Other Independent Agencies:										
Equal Employment Opportunity Commission	12	16	15	17	18	19	20	21	20	20
State Justice Institute: salaries and expenses	.....	.....	.....	.....	.....	.....	.....	.....	*	3
Subtotal, Other Independent Agencies (On-budget)	12	16	15	17	18	19	20	21	20	23
Treasury:										
Treasury forfeiture fund	.....	.....	.....	.....	.....	.....	.....	5	6	11
Payments to the Government of Puerto Rico	.....	.....	.....	.....	.....	.....	.....	.....	8	8
Subtotal, Treasury	.....	.....	.....	.....	.....	.....	.....	5	14	19
Total, 750	517	529	332	187	101	69	95	155	288	427
800 GENERAL GOVERNMENT										
Agriculture:										
Forest Service: shared revenues	241	280	241	243	144	203	236	399	303	305
Subtotal, Agriculture	241	280	241	243	144	203	236	399	303	305
Energy:										
Payments to States under Federal Power Act	*	*	*	*	1	*	1	*	1	2
Interior:										
Payments in lieu of taxes	105	103	104	96	96	104	103	100	105	103
Miscellaneous shared revenues	95	109	116	115	55	68	146	31	89	86
Payments to States from receipts under Mineral Leasing Act	210	268	331	536	535	736	539	423	375	396
Payments to Papago trust and cooperative fund	.....	.....	.....	.....	15	.....	.....	.....	.....	.....
Assistance to territories	77	52	73	115	65	67	76	77	52	70
Trust Territory of the Pacific Islands	105	68	117	131	131	104	106	93	38	35
Payments to the United States territories, fiscal assistance	27	49	113	66	59	65	53	78	71	71
Subtotal, Interior	619	649	855	1,058	956	1,145	1,023	802	731	762
Office of Personnel Management:										
Intergovernmental personnel assistance	19	19	18	7	*	–*	.....	.....	.....	.....
Other Defense—Civil:										
Corps of Engineers: shared revenues	6	5	5	5	6	6	7	7	7	5
Other Independent Agencies:										
Federal payments to the District of Columbia	275	339	365	402	427	486	548	530	560	550
Subtotal, Other Independent Agencies (On-budget)	275	339	365	402	427	486	548	530	560	550
Treasury:										
Antirecession financial assistance fund	*	.....	.....	.....	.....	.....	.....	.....	.....	.....
General revenue sharing trust fund TF	6,848	6,829	5,137	4,569	4,614	4,567	4,584	5,114	76	–*
Internal revenue collections for Puerto Rico	213	217	240	245	316	365	336	205	225	210
Customs: Miscellaneous shared revenues	214	278	58	69	76	77	105	100	97	116
Subtotal, Treasury	7,275	7,324	5,435	4,883	5,007	5,009	5,024	5,420	398	326
Total, 800	8,434	8,616	6,918	6,599	6,541	6,849	6,838	7,159	2,000	1,950
Total, outlays for grants	83,351	91,385	94,704	88,134	92,448	97,553	105,852	112,331	108,400	115,342

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
050 NATIONAL DEFENSE										
Defense—Military:										
Operation and maintenance, Defense-wide	.....	.....	.....	.....	.....	63	.....	.....	.....	.....
Operation and maintenance, Navy	4	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research, development, test, and evaluation, Navy	1	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research, development, test, and evaluation, Army	2	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military construction, Army National Guard	131	150	104	218	53	10	4	15	.....	5
National defense stockpile transaction fund	28	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Defense—Military	165	150	104	218	53	73	4	15	.....	5
FEMA:										
Emergency planning and assistance (Defense-related activities)	88	91	80	100	99	96	64	23	.....	7
Total, 050	253	241	185	318	152	169	68	38	.....	12
270 ENERGY										
Energy:										
Emergency conservation and regulation	187	228	214	207	223	218	240	225	168	160
Housing and Urban Development:										
Assistance for solar and conservation improvements	1	*	*	*	*	.....	.....	.....	.....	.....
Other Independent Agencies:										
Tennessee Valley Authority fund	232	233	243	241	237	248	252	256	272	264
Total, 270	420	461	457	448	460	466	492	481	440	424

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Resource conservation and development	9	19	22	5	8	1	5	3	2	1
Emergency watershed protection	94	122	133	113	128	187	244	228	174	63
Rural community advancement program	.....	.....	.....	1	3	3	.....	.....	.....	.....
Forest and rangeland research	15	*	1	*	*	.....	.....	.....	.....	.....
State and private forestry	40	56	72	96	85	78	103	81	101	96
Subtotal, Agriculture	158	197	228	214	224	269	352	312	277	160
Commerce:										
NOAA: Operations, research, and facilities	151	93	126	49	59	53	14	26	2	70
NOAA: Coastal zone management	.....	.....	.....	6	4	9	–3	1	5	.....
Subtotal, Commerce	151	93	126	55	64	62	11	27	7	70
Environmental Protection Agency:										
State and tribal assistance grants	2,354	2,290	2,389	2,412	2,109	1,962	2,455	2,573	2,719	2,597
Abatement, control, and compliance(including loans)	299	341	357	408	496	484	241	4	.....	.....
Hazardous substance superfund TF	120	198	262	154	187	189	153	140	135	95
Leaking underground storage tank trust fund TF	24	45	63	64	59	65	63	62	53	54
Subtotal, Environmental Protection Agency	2,797	2,874	3,071	3,038	2,852	2,700	2,912	2,779	2,907	2,746
Interior:										
National forests fund, Payment to States	.....	.....	.....	.....	2	2	2	3	4	3
Leases of lands for flood control, navigation, etc.	.....	.....	.....	.....	1	1	1	1	1	1
Mines and minerals	181	200	197	166	170	203	191	193	233	238
Bureau of Reclamation loan program account	.....	.....	.....	1	2	5	6	13	10	19
Fish and Wildlife Service	106	141	156	170	181	190	199	228	232	225
Fish and Wildlife Service (Sport fish restoration) TF	146	179	200	227	231	218	237	219	230	251
Parks and recreation	2	2	*	3	7	7	4	4	2	1
Land acquisition(land and water conservation fund)	37	27	27	20	24	30	23	2	20	.....
Historic preservation fund	28	31	34	35	37	39	47	41	40	40
Everglades watershed protection	.....	.....	.....	.....	.....	.....	.....	.....	35	4
Subtotal, Interior	500	580	614	621	656	696	710	704	807	782
Total, 300	3,606	3,745	4,040	3,929	3,796	3,727	3,985	3,822	3,998	3,758
350 AGRICULTURE										
Agriculture:										
Fund for rural America	.....	.....	.....	.....	.....	.....	.....	.....	.....	6
Outreach for socially disadvantaged farmers	.....	.....	.....	.....	.....	.....	1	3	2	1
Extension activities	360	364	367	404	404	436	435	403	420	413
Cooperative State Research Service	343	350	396	219	213	225	225	223	207	219
AMS payments to States and possessions	1	1	1	1	1	1	1	1	1	1
State mediation grants	.....	.....	.....	2	3	3	3	2	3	3
Price support and related programs: CCC	493	403	288	349	281	149	115	9	1	25
Agricultural resource conservation demonstration program account	.....	.....	.....	.....	9	4	.....	.....	.....	.....
Commodity assistance program	161	167	168	165	163	119	.....	.....	.....	.....
P.L. 102–552 Temporary Assistance	.....	.....	.....	.....	42	.....	.....	.....	.....	.....
Total, 350	1,359	1,285	1,220	1,142	1,117	937	780	641	634	668

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

		1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
370 COMMERCE AND HOUSING CREDIT											
Commerce:											
Miscellaneous appropriations							*				
USTS: Tourism marketing programs					2	3	3				
Promote, develop American fishery products and research					3	3	4	2	4	5	9
Industrial technology services					*	*	1	3	4	4	
Subtotal, Commerce					5	6	8	5	8	9	9
Treasury:											
Emergency assistance to Rhode Island program account					6						
Total, 370					11	6	8	5	8	9	9
400 TRANSPORTATION											
Other Independent Agencies:											
WMATA		3	8	4	1	1			1		
Transportation:											
Research, development, test, and evaluation					*	*	1	1	1		
Port safety development									15	5	
Boat safety	TF	27	26	35	36	37	39	62	40	26	32
Grants for airports (Airport and airway trust fund)	TF	1,135	1,220	1,541	1,672	1,931	1,620	1,859	1,655	1,489	1,511
Federal-aid highways (trust fund)	TF	13,196	13,854	14,124	14,884	15,895	18,139	18,945	19,366	20,304	19,791
Other Federal fund aid for highways		72	63	48	117	236	233	198	237	181	248
Other Trust fund aid for highways	TF	17	37	38	46	74	85	102	85	56	46
National motor carrier safety program	TF	54	65	62	63	62	59	66	73	78	73
Highway safety grants	TF	153	152	145	140	142	151	164	151	151	149
Emergency railroad rehabilitation and repair											14
Alameda corridor direct loan financing program										21	21
Rail service assistance		15	14	*	1	5	4	3			
Local rail freight assistance			*	2	6	7	23	16	13	7	4
Alaska railroad rehabilitation									9	8	9
Railroad research and development								2		1	1
Conrail commuter transition assistance		2	2	5	8	7	1	1	2	2	5
Northeast corridor improvement program									1		
Urban mass transportation grants	TF	849	879	1,054	1,268	1,298	1,652	2,025	2,224	2,002	1,875
Urban mass transportation grants		2,649	2,849	2,762	2,309	2,587	1,615	2,328	2,067	2,497	2,346
Research and special programs (pipeline safety and other)		4	4	5	6	7	5	10	11	12	13
Emergency preparedness grants						*	5	5	6	6	6
Subtotal, Transportation		18,173	19,166	19,822	20,555	22,290	23,633	25,787	25,956	26,846	26,144
Total, 400		18,176	19,174	19,826	20,556	22,292	23,633	25,787	25,957	26,846	26,144

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Agriculture:										
Rural community advancement program	128	139	141	167	219	297	333	600	627	569
Distance learning and telemedicine program						1	6	10	3	8
Rural Development Insurance Fund Program Account				55	85	103	150			
Rural community fire protection grants	3	3	3	4	3	3	3	3	2	3
Rural cooperative development grants								2	2	2
Rural development loan fund liquidating account	3	2	2	1	–*					
Southeast Alaska economic disaster fund								23	47	20
Subtotal, Agriculture	134	144	146	227	307	404	492	638	681	602
Commerce:										
Economic development assistance programs	184	160	153	141	130	204	322	394	400	364
Local public works and drought assistance programs	–*	*	–*							
Regional development programs	*	*								
Regional development commissions TF	–*	–*	–*		*					
Subtotal, Commerce	183	160	153	141	131	204	322	394	400	364
FEMA:										
FEMA: Disaster assistance	9	11	15	22	17	16	79	111	108	147
FEMA: Disaster relief	123	1,173	482	606	1,821	3,182	1,693	1,786	2,041	1,598
National flood mitigation fund										4
Subtotal, Federal Emergency Management Administration	132	1,184	496	629	1,837	3,198	1,772	1,897	2,149	1,749
Housing and Urban Development:										
Subsidized housing programs	271									
Community development block grants	2,948	2,818	2,976	3,090	3,198	3,651	4,333	4,545	4,517	4,621
Urban development action grants	242	209	128	52	51	33	20	27	30	6
Rental rehabilitation grants	4	37	80							
Supplemental assistance for facilities for the homeless	6	3	4	3	5	7	8	5	2	
Community development loan guarantees program account								1	3	6
Empowerment zones/enterprise communities										1
Other assisted housing programs		239	88	13	1					
Public facilities (including Model cities, water and sewers)	8	–1	2	185	–86					
Subtotal, Housing and Urban Development	3,480	3,304	3,278	3,344	3,169	3,691	4,361	4,578	4,552	4,634
Interior:										
Operation of Indian programs (Area and regional development)	21	20	17	58	66	91	91	102	110	121
Indian direct loan program account				2	2	2	1			
Indian guaranteed loan program account				1	4	3	9	11	33	3
Subtotal, Interior	21	20	17	60	73	96	101	113	143	124
Other Independent Agencies:										
Appalachian regional development programs	104	124	157	125	138	181	182	230	236	180
Payment to Neighborhood Reinvestment Corporation	19	27	26	15	11	14				
Subtotal, Other Independent Agencies (On-budget)	124	151	183	139	149	195	182	230	236	180
Total, 450	4,074	4,965	4,273	4,539	5,666	7,789	7,230	7,850	8,161	7,653

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Commerce:										
Job opportunities program	*									
Public telecommunications facilities, planning and construction	18	23	20		12	11	15	23	17	19
Information infrastructure grants							9	24	28	20
Subtotal, Commerce	18	23	20		12	11	24	47	45	39
Education:										
Indian education	60	63	59	63	91	70	69	75	51	50
Impact aid	735	799	747	785	468	797	803	945	651	724
Chicago litigation settlement	6	10	10	13	15	10	6	1		2
Education reform						2	60	265	427	731
Education for the disadvantaged	4,165	4,437	5,193	6,129	6,582	6,819	6,785	7,006	7,187	7,800
School improvement programs	846	1,080	1,243	1,361	1,903	1,358	1,288	1,140	1,187	1,260
English language acquisition	132	152	148	160	101	176	189	160	171	204
Special education	1,771	1,485	2,006	2,067	2,356	2,748	2,938	2,991	3,067	3,425
Rehabilitation services and disability research	1,490	1,623	1,751	1,835	1,804	2,031	2,113	2,194	2,243	2,268
Special institutions for the handicapped	7	6	8	5	8	6	7	5	7	7
Promotion of education for the blind TF	*	*								
Vocational and adult education	824	1,287	1,038	1,020	1,133	1,292	1,449	1,323	1,382	1,425
Higher education (including college housing loans)	21	25	19	23	30	30	35	29	32	39
Education research, statistics, and assessment				4	29	33	22	16	44	141
***Student financial assistance	68	73	60	73	89	81	82	79	43	51
Subtotal, Education	10,125	11,040	12,283	13,538	14,609	15,452	15,846	16,229	16,492	18,127
Health and Human Services:										
State legalization impact assistance grants	321	544	825	501	317	651	358	–2	–5	–4
Job opportunities and basic skills training program	86	265	546	594	736	839	953	931	445	48
Promoting safe and stable families						1	38	126	216	214
Social services block grant	2,671	2,749	2,822	2,708	2,785	2,728	2,797	2,484	2,571	2,437
Children and families services programs	2,954	2,618	3,340	4,064	3,614	3,998	4,463	4,494	4,876	5,054
***Aging services programs					567	859	951	818	828	830
Subtotal, Health and Human Services	6,031	6,175	7,534	7,866	8,018	9,076	9,560	8,851	8,931	8,579
Interior:										
Indian education				41	43	90	88	96	90	93
Labor:										
Training and employment services	3,020	3,042	2,985	3,388	3,245	3,310	3,620	3,231	3,324	3,399
Community service employment for older Americans	68	76	79	88	84	85	77	101	88	101
Welfare to work jobs										16
State unemployment insurance and employment service operations	–22	23	–25	–38	23	246	34	96	105	219
Federal unemployment benefits and allowances	17	3	51	65	77	74	103	99	120	95
Unemployment trust fund TF	995	1,009	1,045	1,023	1,077	1,036	1,080	1,082	1,032	958
Subtotal, Labor	4,078	4,152	4,135	4,526	4,507	4,751	4,914	4,609	4,669	4,788
Other Independent Agencies:										
Community services program (Social services)	–1	–1								
Corporation for Public Broadcasting	228	229	299	84	84	92	95	92	87	83
National Endowments for the Arts: grants	33	30	38	37	43	47	45	38	28	27
Office of Museum Services: grants and administration	5	5	6	7	5	4	8	5	6	5
Office of Library Services: grants and administration	131	127	132	190	159	125	109	156	132	121
Domestic volunteer service programs, operating expenses					43	54	140	115	143	134
National and community service programs, operating expenses						12	52	105	65	55
Subtotal, Other Independent Agencies (On-budget)	396	391	474	318	334	334	449	511	461	425
Total, 500	20,649	21,780	24,445	26,289	27,524	29,714	30,881	30,343	30,688	32,051

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
550 HEALTH										
Agriculture:										
Food safety and inspection	36	36	38	39	36	39	41	41	42	41
Health and Human Services:										
Disease control (Preventive health)	230	299	281	343	355	522	521	701	596	643
Health activities funds	3	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Health Resources and Services	1,085	1,141	1,112	1,359	1,438	1,465	1,435	2,762	1,080	1,591
***Substance abuse and mental health services	666	1,241	1,744	1,778	1,994	2,132	2,444	2,083	1,622	2,236
***Grants to States for Medicaid	34,604	41,103	52,533	67,827	75,774	82,034	89,070	91,990	95,552	101,234
***State children's health insurance fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	5
Subtotal, Health and Human Services	36,588	43,784	55,670	71,307	79,562	86,152	93,470	97,536	98,850	105,709
Labor:										
Occupational and mine safety	55	70	75	70	66	74	76	73	82	83
Total, 550	36,679	43,890	55,783	71,416	79,665	86,265	93,587	97,650	98,974	105,833

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
600 INCOME SECURITY										
Agriculture:										
Rural housing assistance grants	.....	.....	.....	.....	.....	*	.....	1	.....	.....
***Funds for strengthening markets, income, and supply (section 32)	445	368	439	543	400	451	480	435	534	497
***Rural housing assistance grants	31	28	23	27	26	18	18	26	.....	.....
***Mutual and self-help housing grants	7	8	.....	.....	.....	.....	.....	.....	.....	.....
***Food stamp program	2,075	2,130	2,371	2,607	2,611	2,688	2,740	3,030	3,122	3,673
***Commodity donations/assistance programs	282	320	317	340	325	335	403	301	319	264
***Supplemental feeding programs (WIC and CSFP)	1,940	2,119	2,275	2,542	2,842	3,155	3,401	3,676	3,863	3,901
***Child nutrition programs	4,455	4,871	5,418	5,993	6,589	6,938	7,387	7,757	8,141	8,436
Subtotal, Agriculture	9,237	9,844	10,843	12,051	12,794	13,585	14,429	15,226	15,979	16,771
FEMA:										
***Emergency food and shelter program	125	132	133	135	129	130	130	100	100	100
Health and Human Services:										
Program administration	4	4	.....	.....	.....	.....	.....	.....	.....	.....
Children's research and technical assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	1
Payments to States from receipts for child support	*	*	*	*	*	*	.....	.....	.....	.....
***Family support payments to States	11,166	12,246	13,520	15,103	15,628	16,508	17,133	16,670	5,345	2,171
***Low income home energy assistance	1,393	1,314	1,742	1,142	1,067	2,125	1,419	1,067	1,221	1,132
***Refugee and entrant assistance	370	391	228	304	327	333	346	319	277	294
***Payments to States for the child care and development block grants	.....	.....	.....	.....	411	786	933	933	909	1,092
***Contingency fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	2
***Payments to States for foster care and adoption assistance	1,338	1,579	2,120	2,505	2,636	3,030	3,244	3,691	4,047	4,451
***Child care entitlement to States	.....	.....	.....	.....	.....	.....	.....	.....	1,398	2,028
***Temporary assistance for needy families	.....	.....	.....	.....	.....	.....	.....	.....	9,726	13,284
Subtotal, Health and Human Services	14,271	15,534	17,611	19,055	20,069	22,783	23,075	22,680	22,923	24,455
Housing and Urban Development:										
Preserving existing housing investment	.....	.....	.....	.....	.....	.....	.....	.....	1,483	.....
Native American housing block grant	.....	.....	.....	.....	.....	.....	.....	.....	.....	453
Homeless assistance grants	.....	.....	.....	.....	.....	.....	12	186	319	463
Home investment partnership program	.....	.....	.....	3	212	782	1,179	1,206	1,211	1,286
Youthbuild program	.....	.....	.....	.....	.....	*	20	41	32	9
Innovative homeless initiatives demonstration program	.....	.....	.....	.....	.....	4	17	20	21	19
Housing opportunities for persons with AIDS	.....	.....	.....	.....	.....	.....	.....	.....	130	200
Section 8 moderate rehabilitation, single room occupancy	.....	.....	*	1	3	8	17	21	25	29
Housing for special populations	.....	.....	.....	.....	.....	.....	.....	.....	.....	824
***Public housing operating fund	1,519	1,759	2,004	2,162	2,453	2,584	2,762	2,688	1,530	3,116
***Subsidized housing programs	6,154	7,216	8,007	9,706	10,899	12,011	13,903	11,939	12,142	3,874
***Drug elimination grants for low-income housing	.....	.....	*	37	116	160	178	259	291	281
***Revitalization of severely distressed public housing (HOPE VI)	.....	.....	.....	.....	.....	1	31	110	205	237
***Public housing capital fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,321
***Housing certificate fund	.....	.....	.....	.....	.....	.....	.....	.....	51	5,315
***Low-rent public housing—loans and other expenses	773	458	313	207	213	.....	.....	.....	.....	.....
***Emergency shelter grants program	42	46	60	71	71	63	84	30	4	1
***Transitional housing program	22	33	56	69	91	102	115	148	159	133
***Shelter plus care	.....	.....	.....	.....	1	5	17	43	58	71
***Congregate services	5	5	4	5	5	6	6	8	7	7
***HOPE grants	.....	.....	.....	.....	35	65	75	63	49	29
Subtotal, Housing and Urban Development	8,515	9,516	10,444	12,262	14,100	15,791	18,416	16,762	17,717	19,668
Labor:										
Unemployment trust fund (administrative expenses) TF	1,714	1,742	1,954	2,488	2,536	2,273	2,316	2,298	2,293	2,327
Subtotal, Labor	1,714	1,742	1,954	2,488	2,536	2,273	2,316	2,298	2,293	2,327
Total, 600	33,861	36,768	40,984	45,991	49,628	54,562	58,366	57,066	59,012	63,321

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
Assistance for health manpower training institutions	*									
Grants for the construction of State veterans cemeteries	2	3	3	9	5	2	3	2	6	3
***Medical care	83	92	99	114	129	153	186	207	230	235
***Grants for construction of State extended care facilities	41	38	39	41	56	45	64	57	41	50
Total, 700	127	134	141	164	189	199	253	266	277	288
750 ADMINISTRATION OF JUSTICE										
Health and Human Services:										
Violent crime reduction programs								10	10	34
Housing and Urban Development:										
Fair housing activities	7	5	11	12	9	11	27	32	28	24
Justice:										
Assets forfeiture fund	156	177	267	200	193	214	224	155	163	179
Salaries and expenses	3	3	3	3	1	3				
Weed and seed program fund					12					
Justice assistance	235	244	397	505	545	546	571	222	217	68
State and local law enforcement assistance							19	137	257	414
Juvenile justice programs							7	52	74	135
Community oriented policing services							45	313	616	968
Crime victims fund	76	85	105	141	125	124	137	143	223	252
Violent crime reduction programs, State and local law enforcement							74	391	1,172	1,477
Subtotal, Justice	469	508	772	849	876	887	1,077	1,413	2,722	3,493
Other Independent Agencies:										
Equal Employment Opportunity Commission	20	20	24	24	25	26	26	23	25	16
State Justice Institute: salaries and expenses	8	10	13	11	11	9	12	8	6	6
Ounce of prevention council									1	
Subtotal, Other Independent Agencies (On-budget)	28	30	38	35	36	36	38	31	32	22
Treasury:										
Treasury forfeiture fund	17	30	119	92	66	58	77	54	53	85
Salaries and expenses							3	7		
Subtotal, Treasury	17	30	119	92	66	58	80	61	53	85
Total, 750	520	574	940	987	987	992	1,222	1,547	2,845	3,658

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
800 GENERAL GOVERNMENT										
Agriculture:										
Payments to States, northern spotted owl guarantee	.....	.....	.....	.....	.....	.....	.....	.....	135	130
Forest Service: shared revenues	362	369	330	338	309	94	320	277	125	100
Subtotal, Agriculture	362	369	330	338	309	94	320	277	260	230
Energy:										
Payments to States under Federal Power Act	2	2	3	2	2	2	3	2	3	3
Interior:										
Payments in lieu of taxes	104	103	100	101	103	100	101	113	114	120
Miscellaneous shared revenues	128	231	95	144	93	55	183	95	143	91
Payments to States from receipts under Mineral Leasing Act	432	451	480	432	463	520	474	454	565	546
Assistance to territories	69	78	69	74	26	76	60	58	67	69
Trust Territory of the Pacific Islands	46	38	22	29	26	23	23	7	6	3
Payments to the United States territories, fiscal assistance	80	74	64	90	97	102	83	81	81	80
Subtotal, Interior	860	976	830	870	809	876	924	808	976	909
Other Defense—Civil:										
Corps of Engineers: shared revenues	5	6	7	6	6	5	5	6	6	7
Other Independent Agencies:										
Commission on National and Community Service	.....	.....	.....	3	8	89	28	6	.....	.....
Federal payments to the District of Columbia	538	578	671	691	698	698	714	712	719	820
Subtotal, Other Independent Agencies (On-budget)	538	578	671	694	706	787	742	718	719	820
Treasury:										
General revenue sharing trust fund TF	*	.....	.....	.....	.....	.....	.....	.....	.....	.....
Internal revenue collections for Puerto Rico	308	277	272	271	197	201	206	221	205	230
Customs: Miscellaneous shared revenues	129	101	111	93	102	170	135	110	107	110
Subtotal, Treasury	437	378	383	364	299	370	341	331	312	340
Total, 800	2,204	2,309	2,224	2,274	2,131	2,135	2,335	2,142	2,276	2,309
Total, outlays for grants	121,928	135,325	154,519	178,065	193,612	210,596	224,991	227,811	234,160	246,128

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1999	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
050 NATIONAL DEFENSE									
Defense—Military:									
Research, development, test, and evaluation, Army	.....	2	.....	.....	.....	.....	.....	.....	.....
Subtotal, Defense—Military	.....	2	.....	.....	.....	.....	.....	.....	.....
FEMA:									
Emergency planning and assistance (Defense-related activities)	1	.....	47	91	71	72	73	75	76
Total, 050	1	2	47	91	71	72	73	75	76
270 ENERGY									
Energy:									
Emergency conservation and regulation	158	124	177	250	350	356	362	370	379
Other Independent Agencies:									
Tennessee Valley Authority fund	304	309	315	329	338	331	337	347	352
Total, 270	462	433	492	579	688	687	699	717	731
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Watershed rehabilitation program	.....	.....	.....	1	.....	.....	.....	.....	.....
Resource conservation and development	1	1	1	1	.....	.....	.....	.....	.....
Emergency watershed protection	52	66	66	64	75	59	58	48	49
State and private forestry	90	98	131	215	160	146	149	151	155
Management of national forest lands for subsistence uses	.....	1	6	5	5	5	5	5	6
Subtotal, Agriculture	143	166	204	286	240	210	212	204	210
Commerce:									
NOAA: Operations, research, and facilities	91	91	3	3	3	3	3	3	3
Pacific coastal salmon recovery	.....	1	35	290	110	112	115	117	120
Subtotal, Commerce	91	92	38	293	113	115	118	120	123
Environmental Protection Agency:									
State and tribal assistance grants	2,745	3,192	3,548	3,466	3,737	3,767	3,758	3,700	3,502
Hazardous substance superfund TF	156	240	141	170	170	181	181	183	191
Leaking underground storage tank trust fund TF	59	58	61	65	71	70	73	68	68
Subtotal, Environmental Protection Agency	2,960	3,490	3,750	3,701	3,978	4,018	4,012	3,951	3,761
Interior:									
Miscellaneous permanent payment accounts	50	2	7	15	26	14	12	12	12
National forests fund, Payment to States	3	3	4	3	3	4	4	4	4
Leases of lands for flood control, navigation, etc.	1	1	2	1	1	1	1	1	1
Mines and minerals	204	206	197	174	172	192	215	213	215
Bureau of Reclamation loan program account	9	10	13	12	3	.....	.....	.....	.....
Fish and Wildlife Service	224	248	296	331	437	427	450	471	489
Fish and Wildlife Service (Sport fish restoration) TF	257	285	291	311	331	391	379	396	416
Parks and recreation	.....	2	2	9	21	23	8	.....	.....
Land acquisition(land and water conservation fund)	.....	7	10	23	55	73	133	186	200
Historic preservation fund	37	52	55	127	89	93	78	77	72
Everglades watershed protection	119	25	6	6	6	.....	.....	.....	.....
Everglades restoration account	.....	1	2	3	1	.....	.....	.....	.....
Subtotal, Interior	904	842	885	1,015	1,145	1,218	1,280	1,360	1,409
Treasury:									
Payment to terrestrial wildlife habitat restoration trust fund	5	5	5	5	5	5	5	5	5
Total, 300	4,103	4,595	4,882	5,300	5,481	5,566	5,627	5,640	5,508

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

		1999	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
350 AGRICULTURE										
Agriculture:										
Fund for rural America		12	11	11	4	11	14	34	44	46
Outreach for socially disadvantaged farmers		4	4	2	3	3	3	3	3	3
Extension activities		407	437	449	502	455	460	462	472	482
Cooperative State Research Service		206	224	232	246	247	278	256	268	274
Integrated activities		.....	.....	3	11	14	15	15	16	16
AMS payments to States and possessions		1	1	1	1	1	1	1	1	1
State mediation grants		2	3	2	2	3	3	4	4	4
Price support and related programs: CCC		27	44	56	117	107	101	96	92	89
Total, 350		659	724	756	886	841	875	871	900	915
370 COMMERCE AND HOUSING CREDIT										
Commerce:										
Promote, develop American fishery products and research		5	3	6	11	8	6	4	4	4
Subtotal, Commerce		5	3	6	11	8	6	4	4	4
Total, 370		5	3	6	11	8	6	4	4	4
400 TRANSPORTATION										
Transportation:										
Boat safety	TF	21	9	1	.....	.....	.....	.....	.....	.....
Grants for airports (Airport and airway trust fund)	TF	1,565	1,624	2,020	2,801	3,273	3,407	3,502	3,613	3,689
Federal-aid highways (trust fund)	TF	22,590	24,711	27,098	28,040	27,297	24,580	23,903	24,297	24,781
Other Federal fund aid for highways		167	253	144	507	368	195	128	83	47
Other Trust fund aid for highways	TF	40	42	80	417	376	317	231	102	49
National motor carrier safety program	TF	87	99	110	180	183	174	178	182	186
Motor carrier safety	TF	.....	.....	.....	4	9	9	9	10	10
Border enforcement program	TF	.....	.....	.....	.....	16	17	17	18	18
Highway safety grants	TF	181	182	196	219	222	219	223	225	230
Emergency railroad rehabilitation and repair		6	3	4	.....	.....	.....	.....	.....	.....
Alameda corridor direct loan financing program		18	.....	.....	.....	.....	.....	.....	.....	.....
Local rail freight assistance		3	1	1	1	.....	.....	.....	.....	.....
Alaska railroad rehabilitation		11	11	28	25	37	.....	.....	.....	.....
Railroad research and development		1	1	2	2	3	3	3	3	3
Conrail commuter transition assistance		5	3	2	1	.....	.....	.....	.....	.....
Urban mass transportation grants	TF	1,524	1,200	722	714	386	161	30	.....	.....
Urban mass transportation grants		2,664	4,062	6,241	5,741	6,174	6,514	6,633	6,615	7,324
Research and special programs (pipeline safety and other)		15	13	14	19	19	21	21	22	22
Emergency preparedness grants		6	8	10	15	13	12	12	12	12
Subtotal, Transportation		28,904	32,222	36,673	38,686	38,376	35,629	34,890	35,182	36,371
Total, 400		28,904	32,222	36,673	38,686	38,376	35,629	34,890	35,182	36,371

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1999	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural community advancement program	529	479	803	684	673	677	698	667	723
Distance learning and telemedicine program	9	7	10	16	27	28	28	32	28
Rural community fire protection grants	2								
Rural cooperative development grants	3	4	3	26	14	8	9	9	9
Southeast Alaska economic disaster fund	20	10	7	7	1				
Subtotal, Agriculture	563	500	823	733	715	713	735	708	760
Commerce:									
Economic development assistance programs	355	356	356	479	450	387	363	347	347
Subtotal, Commerce	355	356	356	479	450	387	363	347	347
FEMA:									
FEMA: Disaster assistance	73	142	217	380	1,904	3,290	3,653	3,736	3,824
FEMA: Disaster relief	3,184	2,234	2,734	4,122	4,567	3,155	3,198	2,073	1,689
National pre-disaster mitigation fund					75	197	306	312	320
Disaster assistance for unmet needs		50	46	54	19	27	34		
National flood mitigation fund	8	13	13	21	23	24	22	20	21
Subtotal, Federal Emergency Management Administration	3,265	2,439	3,010	4,577	6,588	6,693	7,213	6,141	5,854
Housing and Urban Development:									
Moving to work			3	3					
Community development block grants	4,804	4,955	4,939	5,235	5,878	6,526	5,472	4,950	5,014
Urban development action grants	18	10	1	10	10	10	10	5	
Community development loan guarantees program account	9	7	7	11	15	11	9	7	7
National cities in schools development program	4	5							
Brownfields redevelopment		4	4	26	31	39	39	36	27
Empowerment zones/enterprise communities	3	7	31	89	104	68	18	9	2
Lead hazard reduction	2	95	86	95	101	104	110	122	129
Subtotal, Housing and Urban Development	4,840	5,083	5,071	5,469	6,139	6,758	5,658	5,129	5,179
Interior:									
Operation of Indian programs (Area and regional development)	132	119	125	146	149	157	160	164	167
Indian direct loan program account			1	4					
Indian guaranteed loan program account	4	5	4	6	5	5	5	5	5
King Cove road and airstrip	35								
Subtotal, Interior	171	124	130	156	154	162	165	169	172
Other Independent Agencies:									
Appalachian regional development programs	136	125	86	105	87	72	78	78	73
Denali Commission	1	38	11	90	76	75	31	31	33
Delta regional authority				1	9	9	11	11	10
Subtotal, Other Independent Agencies (On-budget)	137	163	97	196	172	156	120	120	116
Treasury:									
United States community adjustment and investment program	1								
Total, 450	9,332	8,665	9,487	11,610	14,218	14,869	14,254	12,614	12,428

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1999	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Commerce:									
Public telecommunications facilities, planning and construction	14	12	15	27	33	29	30	31	31
Information infrastructure grants	7	8	9	20	20	9	2	.....	.....
Subtotal, Commerce	21	20	24	47	53	38	32	31	31
Education:									
Reading excellence	.....	27	124	263	258	81	29	.....	.....
Indian education	56	64	76	110	116	119	122	125	128
Impact aid	1,076	875	1,021	1,146	1,116	1,151	1,178	1,203	1,232
Chicago litigation settlement	2	2	1	1	.....	.....	.....	.....	.....
Education reform	792	965	987	888	241	45	.....	.....	.....
Education for the disadvantaged	7,534	8,511	8,619	9,353	11,783	13,190	13,690	14,020	14,347
School improvement programs	1,255	2,394	2,721	4,269	5,992	6,233	6,230	6,317	6,462
English language acquisition	284	319	344	477	570	623	642	656	670
Special education	4,251	4,696	5,552	6,625	7,895	9,005	9,522	9,781	10,008
Rehabilitation services and disability research	2,623	2,567	2,507	2,494	2,713	2,773	2,836	2,901	2,968
Special institutions for the handicapped	8	9	11	19	14	14	15	15	15
Vocational and adult education	1,338	1,448	1,651	1,756	1,843	1,874	1,906	1,946	1,990
Higher education (including college housing loans)	42	152	300	443	374	367	369	374	383
Education research, statistics, and assessment	74	166	86	216	40	10	.....	.....	.....
***Student financial assistance	23	24	43	63	54	61	62	63	65
Subtotal, Education	19,358	22,219	24,043	28,123	33,009	35,546	36,601	37,401	38,268
Health and Human Services:									
State legalization impact assistance grants	–1	.....	.....	.....	.....	.....	.....	.....	.....
Job opportunities and basic skills training program	9	15	4	4	3	.....	.....	.....	.....
Promoting safe and stable families	246	242	261	298	372	492	517	534	545
Social services block grant	1,993	1,827	1,852	1,803	1,793	1,792	1,792	1,792	1,700
Children and families services programs	5,421	5,843	6,614	7,403	7,967	8,195	8,418	8,595	8,786
***Aging services programs	879	884	949	1,137	1,295	1,353	1,387	1,420	1,453
Subtotal, Health and Human Services	8,547	8,811	9,680	10,645	11,430	11,832	12,114	12,341	12,484
Interior:									
Indian education	92	50	230	270	251	267	270	275	281
Labor:									
Training and employment services	3,436	2,957	3,132	4,025	4,197	3,840	3,646	3,664	3,755
Community service employment for older Americans	97	99	102	99	100	100	102	104	106
Welfare to work jobs	267	527	659	491	120	190	.....	.....	.....
State unemployment insurance and employment service operations	45	225	119	201	301	266	215	220	224
Federal unemployment benefits and allowances	100	133	141	131	132	131	132	132	132
Unemployment trust fund TF	1,026	961	1,100	896	890	883	871	529	298
Subtotal, Labor	4,971	4,902	5,253	5,843	5,740	5,410	4,966	4,649	4,515
Other Independent Agencies:									
Corporation for Public Broadcasting	150	190	360	375	390	406	406	416	425
Payment to the institute	.....	.....	.....	.....	1	1	1	1	1
National Endowments for the Arts: grants	30	31	32	38	36	36	37	38	39
Challenge America arts fund	.....	.....	1	6	7	7	7	7	7
Office of Museum Services: grants and administration	5	6	22	33	33	32	28	28	29
Office of Library Services: grants and administration	129	152	167	226	226	187	180	184	188
Domestic volunteer service programs, operating expenses	152	70	70	81	92	92	101	104	107
National and community service programs, operating expenses	55	204	239	228	275	359	404	347	358
***Federal payment for resident tuition support	.....	17	17	17	17	17	18	18	19
Subtotal, Other Independent Agencies (On-budget)	521	670	908	1,004	1,077	1,137	1,182	1,143	1,173

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1999	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
Total, 500	33,510	36,672	40,138	45,932	51,560	54,230	55,165	55,840	56,752
550 HEALTH									
Agriculture:									
Food safety and inspection	44	43	43	43	43	44	45	46	47
Health and Human Services:									
Salaries and expenses	.....	1	1	1	1	1	1	1	1
Disease control (Preventive health)	1,571	1,611	2,106	2,356	2,745	2,677	2,694	2,764	2,823
State grants and demonstrations	.....	.....	2	18	30	50	58	65	60
***Health Resources and Services	1,448	2,028	1,820	2,283	2,492	2,396	2,564	2,741	2,830
***Substance abuse and mental health services	2,214	1,931	2,098	2,229	2,234	2,317	2,391	2,488	2,579
***Grants to States for Medicaid	108,042	117,921	129,434	144,926	160,070	172,755	188,064	205,371	224,784
***State children's health insurance fund	565	1,220	3,699	3,689	4,322	4,883	4,681	4,340	4,491
Subtotal, Health and Human Services	113,840	124,712	139,160	155,502	171,894	185,079	200,453	217,770	237,568
Labor:									
Occupational and mine safety	85	88	96	98	98	99	101	105	107
Total, 550	113,969	124,843	139,299	155,643	172,035	185,222	200,599	217,921	237,722

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1999	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
600 INCOME SECURITY									
Agriculture:									
***Funds for strengthening markets, income, and supply (section 32)	816	523	776	696	640	640	640	640	640
***Food stamp program	3,362	3,508	3,664	3,833	3,900	3,939	3,935	3,985	4,121
***Commodity donations/assistance programs	280	269	270	309	192	149	152	156	159
***Supplemental feeding programs (WIC and CSFP)	3,942	3,950	4,085	4,426	4,727	4,846	4,953	5,068	5,187
***Child nutrition programs	8,740	9,060	9,416	10,172	10,670	11,175	11,615	12,059	12,552
Subtotal, Agriculture	17,140	17,310	18,211	19,436	20,129	20,749	21,295	21,908	22,659
FEMA:									
***Emergency food and shelter program	100	110	140	140	.....	3	7	10	14
Health and Human Services:									
***Family support payments to States	2,756	2,906	3,706	4,018	4,074	4,303	4,553	4,847	5,348
***Low income home energy assistance	1,176	1,495	2,161	1,830	1,692	1,647	1,684	1,717	1,757
***Refugee and entrant assistance	236	280	345	351	385	378	383	390	398
***Payments to States for the child care and development block grants	1,029	1,065	1,369	1,910	2,055	2,113	2,155	2,202	2,256
***Contingency fund	.....	.....	.....	.....	45	100	5	15	70
***Payments to States for foster care and adoption assistance	4,707	5,453	5,710	6,098	6,431	6,940	7,433	8,009	8,629
***Child care entitlement to States	2,254	2,237	2,336	2,529	2,730	2,696	2,712	2,710	2,710
***Temporary assistance for needy families	14,161	15,464	18,583	18,334	19,354	18,995	18,358	17,956	17,503
Subtotal, Health and Human Services	26,319	28,900	34,210	35,070	36,766	37,172	37,283	37,846	38,671
Housing and Urban Development:									
Native American housing block grant	597	643	684	711	740	802	639	669	684
Section 8 reserve preservation account	429	.....	.....	.....	.....	.....	.....	.....	.....
Homeless assistance grants	643	885	965	1,062	1,199	1,299	1,351	1,268	1,260
Home investment partnership program	1,347	1,479	1,424	1,551	1,600	2,039	2,163	2,431	2,159
Youthbuild program	2	1	.....	1	.....	.....	.....	.....	.....
Innovative homeless initiatives demonstration program	9	.....	.....	.....	.....	.....	.....	.....	.....
Housing opportunities for persons with AIDS	211	215	241	250	260	268	276	296	304
Rural housing and economic development	.....	8	17	25	25	23	8	1	1
Section 8 moderate rehabilitation, single room occupancy	31	.....	.....	.....	.....	.....	.....	.....	.....
Housing for special populations	761	720	774	847	885	930	907	918	899
***Public housing operating fund	2,876	2,836	3,137	3,385	3,458	3,562	3,637	3,720	3,808
***Subsidized housing programs	7,364	.....	.....	.....	.....	.....	.....	.....	.....
***Drug elimination grants for low-income housing	283	288	309	312	247	91	.....	.....	.....
***Revitalization of severely distressed public housing (HOPE VI)	321	379	487	552	608	691	810	897	546
***Native Hawaiian Housing Block Grant	.....	.....	.....	.....	1	3	5	7	9
***Public housing capital fund	3,080	3,690	3,550	3,656	3,553	3,304	3,283	3,361	3,035
***Housing certificate fund	4,715	8,803	9,530	10,130	10,453	10,720	10,926	11,119	11,328
***Transitional housing program	63	.....	.....	.....	.....	.....	.....	.....	.....
***Shelter plus care	75	.....	.....	.....	.....	.....	.....	.....	.....
***Emergency food and shelter program	.....	.....	.....	.....	153	153	153	153	153
***Congregate services	5	2	.....	.....	.....	.....	.....	.....	.....
***HOPE grants	18	25	21	25	1	.....	.....	.....	.....
Subtotal, Housing and Urban Development	22,830	19,974	21,139	22,507	23,183	23,885	24,158	24,840	24,186
Labor:									
State unemployment insurance and employment service operations	.....	.....	.....	8	.....	.....	.....	.....	.....
Unemployment trust fund (administrative expenses) TF	2,496	2,359	2,364	2,793	2,734	2,577	2,204	1,134	508
Subtotal, Labor	2,496	2,359	2,364	2,801	2,734	2,577	2,204	1,134	508
Total, 600	68,885	68,653	76,064	79,954	82,812	84,386	84,947	85,738	86,038

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

		1999	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
650 SOCIAL SECURITY										
Social Security Administration(Off-budget):										
Disability Insurance trust fund	TF	.....	6	.....	11	15	16	17	18	20
Total, 650		.....	6	.....	11	15	16	17	18	20
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
Grants for the construction of State veterans cemeteries		4	12	17	21	25	28	31	33	34
***Medical care		273	318	328	367	406	416	424	435	445
***Grants for construction of State extended care facilities		40	104	60	91	95	100	100	101	104
Total, 700		317	434	405	479	526	544	555	569	583
750 ADMINISTRATION OF JUSTICE										
Health and Human Services:										
Violent crime reduction programs		64	97	84	25	4	.....	.....	.....	.....
Housing and Urban Development:										
Fair housing activities		31	33	39	37	46	46	46	47	48
Justice:										
Assets forfeiture fund		240	220	200	214	190	166	171	171	174
Justice assistance		28	65	290	643	1,041	812	623	610	623
State and local law enforcement assistance		310	475	585	1,706	3,906	3,977	1,978	1,670	1,708
Juvenile justice programs		127	177	263	230	423	488	308	280	286
Community oriented policing services		1,161	1,390	1,356	1,057	1,015	1,385	1,241	1,384	1,436
Crime victims fund		341	386	437	450	668	1,270	809	530	410
Violent crime reduction programs, State and local law enforcement		2,266	2,049	3,092	.....	.....	.....	.....	.....	.....
Subtotal, Justice		4,473	4,762	6,223	4,300	7,243	8,098	5,130	4,645	4,637
Other Independent Agencies:										
High-intensity drug trafficking areas program		130	143	136	182	218	225	212	215	220
Equal Employment Opportunity Commission		28	46	30	30	30	30	31	32	33
State Justice Institute: salaries and expenses		8	8	7	2	.....	.....	.....	.....	.....
Payment to DC Court Services and Offender Supervisory Agency		57	66	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)		223	263	173	214	248	255	243	247	253
Treasury:										
Treasury forfeiture fund		132	108	94	88	88	88	88	88	88
Subtotal, Treasury		132	108	94	88	88	88	88	88	88
Total, 750		4,923	5,263	6,613	4,664	7,629	8,487	5,507	5,027	5,026

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1999	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
800 GENERAL GOVERNMENT									
Agriculture:									
Payments to States, northern spotted owl guarantee	125								
Forest Service: shared revenues	109	213	200	393	398	404	409	414	420
Subtotal, Agriculture	234	213	200	393	398	404	409	414	420
Energy:									
Payments to States under Federal Power Act	3	3	3	3	3	3	3	3	3
Interior:									
Payments in lieu of taxes	125	133	197	210	165	168	173	176	180
Payment to Alaska, Arctic National Wildlife Refuge						1,201	1	101	1
Miscellaneous shared revenues	87	124	27	129	136	141	152	147	77
Payments to States from receipts under Mineral Leasing Act	478	691	1,045	666	670	693	695	728	748
Assistance to territories	75	74	87	71	78	82	82	83	85
Trust Territory of the Pacific Islands	3	2	1	2	2	2	2	2	2
Payments to the United States territories, fiscal assistance	109	147	105	106	106	106	106	106	106
Subtotal, Interior	877	1,171	1,462	1,184	1,157	2,393	1,211	1,343	1,199
Labor:									
Workers compensation programs				140	35				
Other Defense—Civil:									
Corps of Engineers: shared revenues	12	17		8	8	8	9	9	9
Other Independent Agencies:									
Federal payments to the District of Columbia	553	353	289	526	205	209	216	220	225
Subtotal, Other Independent Agencies (On-budget)	553	353	289	526	205	209	216	220	225
Treasury:									
Internal revenue collections for Puerto Rico	235	297	334	246	235	235	235	235	235
Customs: Miscellaneous shared revenues	97	90	90	105	107	105	100	100	100
Processing, assistance, and management			10	11	11	11	11	12	12
Subtotal, Treasury	332	387	434	362	353	351	346	347	347
Total, 800	2,011	2,144	2,388	2,616	2,159	3,368	2,194	2,336	2,203
Total, outlays for grants	267,081	284,659	317,250	346,462	376,419	393,957	405,402	422,581	444,377

* $500 thousand or less.
All data in this table are Federal funds, unless noted as being Trust funds (TF).
*** All grants that are also payments for individuals are identified by a triple asterisk (***) preceding the title.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2007**

(in millions of dollars)

	1936	1937	1938	1939	1940	1941	1942	1943	1944	1945
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	.....	265	387	503	550	688	896	1,130	1,292	1,310
Intragovernmental receipts:										
Interest (903)	.....	2	15	27	42	56	71	87	103	124
Total cash income	.....	267	402	530	592	744	967	1,218	1,395	1,434
Cash outgo:										
Benefit payments	.....	*	5	14	16	64	110	149	185	240
Administrative expenses	.....	.....	.....	.....	12	27	27	27	33	27
Total cash outgo	.....	*	5	14	28	91	137	177	217	267
Surplus or deficit (–)	.....	267	397	516	564	653	830	1,041	1,178	1,167
Fund balance, end of year	.....	267	664	1,180	1,745	2,398	3,227	4,268	5,446	6,613
Invested balance	.....	267	662	1,177	1,738	2,381	3,202	4,237	5,409	6,546
Uninvested balance	.....	*	2	3	7	17	26	31	38	67

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2007—Continued**

(in millions of dollars)

	1946	1947	1948	1949	1950	1951	1952	1953	1954	1955
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	1,238	1,459	1,616	1,690	2,106	3,120	3,594	4,097	4,589	5,081
Intragovernmental receipts:										
Employer share, employee retirement (952)	.....	.....	.....	.....	.....	.....	.....	.....	1	6
Interest (903)	148	163	191	230	257	287	334	387	439	438
Other	.....	*	1	3	4	4	4	.....	12	10
Total intragovernmental receipts	148	164	191	233	260	291	337	387	452	454
Other cash income	.....	.....	.....	.....	.....	.....	*	*	*	*
Total cash income	1,386	1,623	1,807	1,924	2,367	3,411	3,932	4,483	5,040	5,535
Cash outgo:										
Benefit payments	321	426	512	607	727	1,498	1,982	2,627	3,276	4,333
Administrative expenses	37	41	47	53	57	70	85	89	89	103
Other outgo (mainly for vocational rehabilitation)	.....	.....	.....	.....	.....	.....	.....	.....	–*	.....
Total cash outgo	358	466	559	661	784	1,569	2,067	2,717	3,364	4,436
Surplus or deficit (–)	1,028	1,157	1,248	1,263	1,583	1,843	1,864	1,766	1,677	1,098
Fund balance, end of year	7,641	8,798	10,047	11,310	12,893	14,736	16,600	18,366	20,040	21,141
Invested balance	7,549	8,742	9,937	11,231	12,645	14,323	16,273	17,818	19,337	20,580
Uninvested balance	93	56	110	79	248	413	327	549	703	560

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2007—Continued**

(in millions of dollars)

	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	6,425	6,457	7,138	7,418	9,671	11,104	11,267	13,117	15,242	15,567
Intragovernmental receipts:										
Employer share, employee retirement (952)	18	83	130	147	171	189	203	224	260	263
Interest (903)	487	555	555	543	516	530	539	512	539	583
Other	7	5	2	*	1	1	2	2	3	3
Total intragovernmental receipts	513	644	687	690	688	720	744	738	801	849
Other cash income	*	*	*	*	*	*	*	*	*	*
Total cash income	6,938	7,101	7,825	8,109	10,360	11,824	12,011	13,856	16,043	16,417
Cash outgo:										
Benefit payments	5,361	6,515	7,875	9,049	10,270	11,185	12,658	13,845	14,579	15,226
Payments to the railroad retirement account	.....	.....	.....	124	600	332	361	423	403	436
Administrative expenses	124	150	166	206	203	236	252	263	303	300
Other outgo (mainly for vocational rehabilitation)	.....	.....	–*	–3	–3	–22	9	1	–1	3
Total cash outgo	5,485	6,665	8,041	9,377	11,069	11,730	13,279	14,531	15,284	15,965
Surplus or deficit (–)	1,452	436	–216	–1,268	–710	94	–1,268	–675	760	452
Fund balance, end of year	22,593	23,029	22,813	21,545	20,835	20,929	19,662	18,987	19,746	20,198
Invested balance	22,041	22,263	21,765	20,478	19,756	19,553	18,456	17,633	18,325	18,783
Uninvested balance	552	766	1,048	1,066	1,079	1,376	1,206	1,354	1,421	1,415
Disability insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	.....	332	911	878	970	1,005	1,004	1,058	1,124	1,156
Intragovernmental receipts:										
Employer share, employee retirement (952)	.....	5	15	17	17	17	18	18	19	19
Interest (903)	.....	1	16	33	47	61	70	70	68	65
Total interfund receipts.	.....	6	31	51	64	78	88	88	87	85
Other intragovernmental receipts	.....	.....	.....	.....	27	.....	.....	.....	.....	.....
Total intragovernmental receipts	.....	6	31	51	91	78	88	88	87	85
Other cash income	.....	.....	.....	.....	.....	.....	.....	.....	.....	*
Total cash income	.....	339	942	928	1,061	1,083	1,092	1,145	1,211	1,241
Cash outgo:										
Benefit payments	.....	.....	168	339	528	704	1,011	1,171	1,251	1,392
Payments to the railroad retirement account	.....	.....	.....	.....	.....	5	11	20	19	24
Administrative expenses	.....	1	12	21	32	36	66	69	70	82
Other outgo (mainly vocational rehabilitation)	.....	.....	–*	–*	*	–1	*	*	–2	*
Total cash outgo	.....	1	180	360	560	745	1,089	1,259	1,339	1,498
Surplus or deficit (–)	.....	337	762	568	501	338	3	–114	–128	–258
Fund balance, end of year	.....	337	1,099	1,667	2,168	2,505	2,509	2,394	2,266	2,009
Invested balance	.....	325	1,055	1,607	2,101	2,386	2,407	2,278	2,141	1,878
Uninvested balance	.....	12	45	60	66	119	102	116	125	131

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2007—Continued**

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	17,556	22,197	22,265	25,484	29,396	31,354	35,132	40,703	47,778	55,207
Intragovernmental receipts:										
Employer share, employee retirement (952)	310	370	397	469	559	561	579	615	677	810
Interest (903)	588	725	896	1,009	1,346	1,617	1,718	1,846	2,039	2,292
Other	7	79	78	382	442	449	488	475	442	447
Total intragovernmental receipts	905	1,174	1,371	1,859	2,347	2,627	2,785	2,936	3,157	3,549
Other cash income	*	*	4	4	3	1	*	*	*	*
Total cash income	18,461	23,371	23,641	27,348	31,746	33,982	37,916	43,639	50,935	58,756
Cash outgo:										
Benefit payments	18,071	18,886	20,737	23,732	26,267	31,101	34,541	42,170	47,849	54,839
Payments to the railroad retirement account	444	508	438	491	579	613	724	783	909	982
Administrative expenses	254	334	449	465	474	552	582	667	723	848
Other outgo (mainly for vocational rehabilitation)	1	1	*	2	1	2	1	3	2	8
Total cash outgo	18,770	19,729	21,624	24,690	27,320	32,268	35,848	43,623	49,483	56,676
Surplus or deficit (–)	–309	3,642	2,017	2,657	4,426	1,714	2,068	16	1,452	2,080
Fund balance, end of year	19,889	23,531	25,548	28,205	32,631	34,345	36,413	36,429	37,881	39,961
Invested balance	17,925	21,780	23,250	26,235	30,121	31,375	33,203	35,501	37,717	39,892
Uninvested balance	1,964	1,751	2,298	1,971	2,510	2,970	3,211	928	164	69
Disability insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	1,530	2,204	2,651	3,469	4,063	4,490	4,775	5,381	6,147	7,250
Intragovernmental receipts:										
Employer share, employee retirement (952)	27	45	48	63	78	79	78	80	87	106
Interest (903)	54	67	83	140	221	324	388	434	482	512
Other	.....	16	16	32	16	16	50	51	52	52
Total intragovernmental receipts	81	128	147	235	315	419	516	565	621	670
Other cash income	*	*	2	1	1	1	*	*	*	.....
Total cash income	1,611	2,332	2,800	3,705	4,380	4,910	5,291	5,946	6,768	7,920
Cash outgo:										
Benefit payments	1,721	1,861	2,088	2,443	2,778	3,381	4,046	5,162	6,159	7,630
Payments to the railroad retirement account	25	31	20	21	10	13	24	20	22	29
Administrative expenses	184	99	112	134	149	190	212	247	154	253
Other outgo (mainly vocational rehabilitation)	2	7	15	15	16	21	28	39	49	71
Total cash outgo	1,931	1,997	2,237	2,613	2,954	3,606	4,309	5,467	6,384	7,982
Surplus or deficit (–)	–321	335	564	1,092	1,426	1,305	982	479	384	–62
Fund balance, end of year	1,688	2,024	2,587	3,679	5,105	6,410	7,392	7,871	8,255	8,192
Invested balance	1,465	1,835	2,351	3,492	4,835	6,078	7,012	7,803	8,195	8,158
Uninvested balance	224	189	236	187	270	332	380	68	60	35

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2007—Continued**

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
Hospital insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	893	2,645	3,493	4,398	4,755	4,874	5,205	7,603	10,551	11,252
Intragovernmental receipts:										
Employer share, employee retirement (951)	16	60	65	79	91	87	85	121	147	166
Interest (902)	6	46	61	96	139	183	190	198	408	614
Other	.....	338	284	771	628	874	551	429	499	529
Total intragovernmental receipts	22	444	410	946	859	1,144	826	748	1,054	1,309
Other (mainly proprietary) receipts:										
Premium income	.....	.....	.....	.....	.....	.....	.....	.....	4	6
Other (mainly proprietary interest)	.....	*	*	*	*	*	*	*	*	1
Total cash income	915	3,089	3,902	5,344	5,614	6,018	6,031	8,352	11,610	12,568
Cash outgo:										
Benefit payments	.....	2,508	3,736	4,654	4,804	5,442	6,108	6,648	7,806	10,353
Administrative expenses	64	89	79	104	149	149	166	193	258	256
Other	.....	.....	.....	.....	*	1	1	1	1	2
Total cash outgo	64	2,597	3,815	4,758	4,953	5,592	6,276	6,842	8,065	10,612
Surplus or deficit (–)	851	492	87	586	661	426	–244	1,510	3,545	1,956
Fund balance, end of year	851	1,343	1,431	2,017	2,677	3,103	2,859	4,369	7,914	9,870
Invested balance	786	1,298	1,370	2,001	2,653	3,030	2,884	4,222	7,864	9,761
Uninvested balance	65	45	60	15	24	73	–25	146	49	109
Supplementary medical insurance trust fund:										
Cash income:										
Offsetting collections:										
Intragovernmental receipts:										
Interest (902)	.....	14	21	23	12	17	29	45	76	106
Federal contributions and other	.....	623	634	984	928	1,245	1,365	1,430	2,029	2,330
Total intragovernmental receipts	.....	637	655	1,008	940	1,263	1,394	1,476	2,105	2,435
Premium income:										
From aged participants	.....	647	698	903	936	1,253	1,340	1,427	1,579	1,750
From all other participants	.....	.....	.....	.....	.....	.....	.....	.....	125	151
Total premium income	.....	647	698	903	936	1,253	1,340	1,427	1,704	1,901
Other	.....	*	*	*	*	*	*	*	*	.....
Total cash income	.....	1,284	1,353	1,911	1,876	2,516	2,734	2,902	3,809	4,336
Cash outgo:										
Benefit payments	.....	664	1,390	1,645	1,979	2,035	2,255	2,391	2,874	3,765
Administrative expenses	.....	134	143	195	217	248	289	246	409	404
Other (mainly health insurance experiments)	.....	.....	.....	.....	.....	*	*	*	*	*
Total cash outgo	.....	798	1,532	1,840	2,196	2,283	2,544	2,637	3,283	4,170
Surplus or deficit (–)	.....	486	–179	71	–321	233	191	265	526	166
Fund balance at end of year	.....	486	307	378	57	290	481	746	1,272	1,438
Invested balance	.....	479	281	358	13	257	478	700	1,231	1,378
Uninvested balance	.....	7	25	20	44	33	3	46	41	60

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2007—Continued**

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Old age and survivors insurance fund:									
Cash income:									
Social insurance and retirement receipts	58,703	15,886	68,032	73,141	83,410	96,581	117,757	122,840	128,972
Intragovernmental receipts:									
Employer share, employee retirement (952)	852	220	863	906	948	1,027	1,259	1,406	1,534
Interest (903)	2,344	80	2,279	2,151	1,920	1,886	2,015	1,707	1,396
Other	425	.....	614	613	615	557	540	675	18,683
Total intragovernmental receipts	3,621	300	3,756	3,670	3,483	3,470	3,814	3,788	21,613
Other cash income	3	*	8	*	*	*	*	*	*
Total cash income	62,327	16,186	71,795	76,811	86,893	100,051	121,572	126,629	150,586
Cash outgo:									
Benefit payments	62,140	16,876	71,271	78,524	87,592	100,615	119,413	134,655	148,312
Payments to the railroad retirement account	1,212	.....	1,208	1,589	1,448	1,442	1,585	1,793	2,251
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	1,544
Administrative expenses	935	234	993	1,086	1,077	1,160	1,302	1,475	1,552
Other outgo (mainly for vocational rehabilitation) [1]	9	1	7	6	12	10	4	6	330
Total cash outgo	64,296	17,110	73,479	81,205	90,129	103,227	122,304	137,929	153,989
Surplus or deficit (–)	–1,969	–924	–1,683	–4,394	–3,236	–3,176	–733	–11,300	–3,403
Borrowing or repayment (–) of borrowing from other trust funds	.....	.....	.....	.....	.....	.....	.....	.....	17,519
Fund balance, end of year	37,992	37,068	35,384	30,990	27,754	24,578	23,845	12,545	26,661
Invested balance	37,968	37,055	35,410	30,967	27,328	23,577	23,255	11,932	25,503
Uninvested balance	25	13	–25	23	426	1,000	590	614	1,158
Disability insurance trust fund:									
Cash income:									
Social insurance and retirement receipts	7,686	2,130	8,786	12,250	14,584	16,628	12,418	20,626	18,348
Intragovernmental receipts:									
Employer share, employee retirement (952)	111	29	114	154	166	177	171	240	244
Interest (903)	468	13	372	251	305	454	273	363	449
Other	90	.....	103	128	142	118	130	168	2,447
Total interfund receipts.	669	42	589	533	612	749	574	772	3,140
Other intragovernmental receipts	.....	.....	.....	.....	.....	11	.....	.....	.....
Interest from OASI	.....	.....	.....	.....	.....	.....	.....	.....	419
Total intragovernmental receipts	669	42	589	533	612	760	574	772	3,559
Other cash income	*	.....	*	*	*	*	*	*	*
Total cash income	8,355	2,172	9,374	12,784	15,196	17,388	12,992	21,398	21,907
Cash outgo:									
Benefit payments	9,222	2,555	11,135	12,214	13,428	14,899	16,853	17,399	17,588
Payments to the railroad retirement account	26	.....	–*	30	30	.....	29	26	28
Administrative expenses	266	71	378	327	402	334	402	572	659
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	13
Other outgo (mainly vocational rehabilitation)	92	27	77	84	84	99	–4	37	4
Total cash outgo	9,606	2,653	11,590	12,655	13,944	15,332	17,280	18,035	18,291
Surplus or deficit (–)	–1,251	–481	–2,216	128	1,252	2,057	–4,288	3,363	3,615
Lending (–) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	–5,081
Fund balance, end of year	6,941	6,460	4,245	4,373	5,625	7,682	3,394	6,757	5,291
Invested balance	6,931	6,453	4,242	4,352	5,583	7,674	3,392	6,753	5,288
Uninvested balance	10	7	3	21	43	7	2	4	2

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2007—Continued**

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Hospital insurance trust fund:									
Cash income:									
Social insurance and retirement receipts	11,987	3,457	13,474	16,668	19,874	23,217	30,340	34,301	35,641
Intragovernmental receipts:									
Employer share, employee retirement (951) [2]	175	45	175	206	228	249	332	397	1,054
Interest (902) [2]	716	12	771	797	883	1,061	1,325	1,873	1,656
Interest from OASI	.....	.....	.....	.....	.....	.....	.....	.....	1,028
Other	658	.....	944	860	907	871	834	1,015	4,541
Total intragovernmental receipts	1,549	57	1,890	1,863	2,018	2,182	2,490	3,285	8,279
Other (mainly proprietary) receipts:									
Premium income	8	2	11	12	17	17	21	25	26
Other (mainly proprietary interest)	*	.....	*	*	1	*	*	*	3
Total cash income	13,544	3,516	15,374	18,543	21,910	25,415	32,851	37,611	43,949
Cash outgo:									
Benefit payments	12,267	3,314	14,906	17,415	19,898	23,793	28,909	34,344	38,102
Administrative expenses	308	88	295	442	443	486	333	510	519
Interest on normalized transfers	.....	.....	.....	.....	.....	.....	.....	.....	27
Other	4	1	7	4	1	8	7	10	–97
Total cash outgo	12,579	3,404	15,207	17,862	20,343	24,288	29,248	34,864	38,551
Surplus or deficit (–)	966	112	167	681	1,567	1,127	3,603	2,747	5,398
Lending (–) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	–12,437
Fund balance, end of year	10,836	10,948	11,115	11,796	13,363	14,490	18,093	20,840	13,800
Invested balance	10,942	11,009	10,974	11,757	13,164	14,656	18,191	20,800	13,514
Uninvested balance	–106	–62	141	39	199	–166	–99	40	286
Supplementary medical insurance trust fund:									
Cash income:									
Offsetting collections:									
Intragovernmental receipts:									
Interest (902)	104	4	137	229	363	416	384	473	680
Federal contributions and other	2,939	878	5,053	6,386	6,841	6,932	8,747	13,323	14,238
Total intragovernmental receipts	3,043	882	5,190	6,614	7,204	7,347	9,132	13,796	14,918
Premium income:									
From aged participants	1,769	492	1,987	2,186	2,373	2,637	2,987	3,460	3,834
From all other participants	168	46	206	245	263	291	332	371	393
Total premium income	1,937	539	2,193	2,431	2,636	2,928	3,319	3,831	4,227
Other	*	.....	*	*	*	*	*	*	1
Total cash income	4,980	1,421	7,383	9,045	9,840	10,275	12,451	17,627	19,147
Cash outgo:									
Benefit payments	4,671	1,269	5,865	6,852	8,259	10,144	12,345	14,806	17,487
Administrative expenses	528	132	475	494	544	594	889	746	823
Other	1	*	2	4	1	8	7	7	6
Total cash outgo	5,200	1,401	6,342	7,350	8,805	10,746	13,240	15,559	18,317
Surplus or deficit (–)	–220	20	1,041	1,696	1,035	–471	–789	2,068	830
Fund balance at end of year	1,219	1,239	2,279	3,975	5,010	4,539	3,750	5,818	6,648
Invested balance	1,230	1,244	2,232	4,021	4,974	4,558	3,821	5,874	6,958
Uninvested balance	–12	–5	47	–45	36	–19	–72	–56	–310

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2007—Continued**

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
Old age and survivors insurance fund:									
Cash income:									
Social insurance and retirement receipts	150,312	169,822	182,518	194,541	220,337	240,595	255,031	265,503	273,137
Intragovernmental receipts:									
Employer share, employee retirement (952)	1,852	2,288	2,608	3,011	4,000	4,432	5,038	5,242	5,508
Interest (903)	2,752	3,537	3,698	4,495	6,758	10,649	15,125	19,164	22,557
Other	8,400	6,639	7,544	5,447	5,501	5,819	4,405	5,838	5,949
Total intragovernmental receipts	13,004	12,465	13,850	12,953	16,259	20,900	24,568	30,244	34,015
Other cash income	*	*	*	30	*	*	*	*	*
Total cash income	163,315	182,287	196,368	207,525	236,596	261,495	279,599	295,747	307,152
Cash outgo:									
Benefit payments	155,846	165,422	174,364	182,055	192,541	204,648	218,957	236,120	251,317
Payments to the railroad retirement account	2,404	2,310	2,585	2,557	2,790	2,845	2,969	3,375	3,148
Interest payments	2,565	2,293	1,013	625	836	989	982	418	.....
Administrative expenses	1,585	1,588	1,610	1,542	1,730	1,658	1,566	1,747	1,824
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	2,114	.....
Other outgo (mainly for vocational rehabilitation)	6	*	.....	.....	–*	.....	*	*	.....
Total cash outgo	162,406	171,614	179,572	186,780	197,897	210,141	224,475	243,774	256,290
Surplus or deficit (–)	909	10,673	16,797	20,745	38,700	51,354	55,125	51,972	50,862
Borrowing or repayment (–) of borrowing from other trust funds	.....	–4,364	–13,155	.....	.....	.....	.....	.....	.....
Fund balance, end of year	27,570	33,879	37,521	58,266	96,966	148,320	203,445	255,417	306,280
Invested balance	27,224	30,971	36,948	58,356	97,137	148,565	203,717	255,557	306,524
Uninvested balance	346	2,908	573	–89	–171	–245	–271	–140	–244
Disability insurance trust fund:									
Cash income:									
Social insurance and retirement receipts	15,763	16,348	17,711	18,861	21,154	23,071	26,625	28,382	29,289
Intragovernmental receipts:									
Employer share, employee retirement (952)	192	221	249	289	382	426	529	562	593
Interest (903)	558	580	631	795	657	745	866	1,058	1,080
Other	753	548	1,427	167	266	335	302	133	217
Interest from OASI	546	365	159	.....	.....	.....	.....	.....	.....
Total intragovernmental receipts	2,049	1,714	2,466	1,251	1,306	1,506	1,697	1,753	1,890
Other cash income	*	*	*	3	*	.....	*	*	*
Total cash income	17,812	18,062	20,177	20,115	22,460	24,577	28,322	30,135	31,179
Cash outgo:									
Benefit payments	17,735	18,654	19,526	20,421	21,395	22,516	24,306	26,871	30,360
Payments to the railroad retirement account	22	43	68	57	61	88	80	82	58
Administrative expenses	585	603	600	738	803	747	707	785	843
Interest payments	77	69	45	60	80	95	100	45	.....
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	775	.....
Other outgo (mainly vocational rehabilitation)	40	3	4	15	21	40	38	34	34
Total cash outgo	18,459	19,372	20,243	21,290	22,360	23,487	25,230	28,592	31,295
Surplus or deficit (–)	–647	–1,310	–66	–1,175	100	1,090	3,091	1,543	–116
Lending (–) or repayment of loans to OASI fund	.....	2,540	2,541	.....	.....	.....	.....	.....	.....
Fund balance, end of year	4,644	5,874	8,349	7,174	7,273	8,364	11,455	12,998	12,881
Invested balance	4,656	5,704	8,335	7,193	7,345	8,428	11,505	13,105	12,918
Uninvested balance	–12	170	14	–19	–72	–65	–50	–107	–36

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2007—Continued**

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
Hospital insurance trust fund:									
Cash income:									
Social insurance and retirement receipts	40,262	44,871	51,335	55,992	59,859	65,396	68,556	72,842	79,108
Intragovernmental receipts:									
Employer share, employee retirement (951) [2]	1,306	1,449	1,604	1,700	1,884	2,007	2,153	2,205	2,324
Interest (902) [2]	1,686	2,016	2,809	3,994	5,169	6,603	7,943	8,992	10,054
Interest from OASI	1,337	1,207	383	.....	.....	.....	.....	.....	.....
Other	1,106	1,348	254	999	1,045	1,070	798	631	706
Total intragovernmental receipts	5,435	6,020	5,049	6,693	8,098	9,679	10,894	11,828	13,084
Other (mainly proprietary) receipts:									
Premium income	35	38	40	40	42	42	113	367	484
Other (after 1984, mainly for kidney dialysis)	*	*	*	9	*	.....	*	*	*
Total cash income	45,732	50,928	56,424	62,735	67,999	75,117	79,563	85,038	92,677
Cash outgo:									
Benefit payments	41,461	47,710	48,867	49,804	51,862	57,317	65,722	68,486	80,584
Administrative expenses	632	813	667	827	707	805	774	937	1,187
Interest on normalized transfers	187	13	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	1,100	.....
Other	15	131	151	172	160	116	190	218	200
Total cash outgo	42,295	48,667	49,685	50,803	52,730	58,238	66,687	70,742	81,971
Surplus or deficit (–)	3,437	2,261	6,739	11,932	15,270	16,880	12,876	14,296	10,706
Lending (–) or repayment of loans to OASI fund	.....	1,824	10,613	.....	.....	.....	.....	.....	.....
Fund balance, end of year	17,237	21,322	38,674	50,606	65,876	82,755	95,631	109,927	120,633
Invested balance	16,982	21,176	38,340	50,779	66,078	82,689	96,249	109,327	120,647
Uninvested balance	255	146	334	–173	–202	66	–617	600	–13
Supplementary medical insurance trust fund:									
Cash income:									
Individual income taxes [3]	.....	.....	.....	.....	.....	527	–527	.....	.....
Offsetting collections:									
Intragovernmental receipts:									
Interest (902) [3]	807	1,154	1,228	1,019	828	1,025	1,427	1,627	1,716
Federal contributions and other	16,811	17,898	18,076	20,299	25,418	30,712	33,210	34,730	38,684
Total intragovernmental receipts	17,618	19,052	19,304	21,318	26,246	31,737	34,637	36,358	40,400
Premium income:									
From aged participants	4,463	5,042	5,200	5,897	7,963	10,603	10,499	10,741	11,564
From all other participants	444	482	500	582	793	945	995	1,066	1,184
Total premium income	4,907	5,524	5,699	6,480	8,756	11,548	11,494	11,807	12,748
Other [4]	*	–*	*	*	*	.....	3	1	1
Total cash income	22,526	24,576	25,004	27,797	35,002	43,812	45,607	48,166	53,149
Cash outgo:									
Benefit payments	19,475	21,808	25,166	29,932	33,677	36,854	41,450	45,456	48,595
Administrative expenses [3]	899	923	1,051	900	1,265	1,450	1,524	1,507	1,658
Other	.....	.....	.....	5	4	13	47	58	32
Total cash outgo	20,374	22,730	26,217	30,837	34,947	38,316	43,022	47,021	50,285
Surplus or deficit (–)	2,151	1,846	–1,214	–3,039	55	5,495	2,585	1,145	2,863
Fund balance at end of year	8,799	10,645	9,431	6,392	6,447	11,942	14,527	15,672	18,535
Invested balance	9,117	10,736	9,424	6,166	6,326	11,928	14,286	16,241	18,534
Uninvested balance	–318	–91	7	226	121	15	241	–569	2

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2007—Continued**

(in millions of dollars)

	1993	1994	1995	1996	1997	1998	1999	2000	2001
Old age and survivors insurance fund:									
Cash income:									
Social insurance and retirement receipts	281,735	302,607	284,091	311,869	336,729	358,784	383,559	411,677	434,057
Intragovernmental receipts:									
Employer share, employee retirement (952)	5,796	5,787	5,434	5,326	5,582	6,086	6,374	6,542	6,761
Interest (903)	25,822	28,505	31,417	34,026	37,688	42,197	46,847	53,531	61,239
Other	5,967	5,378	5,143	5,772	6,486	8,620	10,197	12,509	11,813
Total intragovernmental receipts	37,585	39,670	41,994	45,124	49,756	56,903	63,418	72,582	79,813
Other cash income	4	*	.....	.....	.....	.....	.....	.....	1
Total cash income	319,325	342,278	326,085	356,993	386,485	415,687	446,977	484,259	513,871
Cash outgo:									
Benefit payments	264,582	276,291	288,617	299,985	312,880	324,274	332,383	347,894	367,702
Payments to the railroad retirement account	3,353	3,420	4,052	3,554	3,688	3,662	3,681	3,538	3,273
Interest payments	–*	.....	.....	.....	.....	.....	.....	.....	.....
Administrative expenses	2,026	1,876	1,805	1,793	2,001	1,833	1,851	1,995	2,093
Military service credit adjustment	.....	.....	.....	129	.....	.....	.....	.....	.....
Other outgo (mainly for vocational rehabilitation)	*	.....	.....	.....	.....	.....	.....	.....	–25
Total cash outgo	269,960	281,586	294,474	305,461	318,569	329,769	337,915	353,427	373,043
Surplus or deficit (–)	49,364	60,691	31,611	51,532	67,916	85,918	109,062	130,832	140,828
Fund balance, end of year	355,644	416,335	447,946	499,479	567,395	653,314	762,376	893,208	1,034,036
Invested balance	355,510	413,425	447,947	499,403	567,445	653,282	762,226	893,519	1,034,114
Uninvested balance	134	2,911	–1	75	–49	32	150	–311	–78
Disability insurance trust fund:									
Cash income:									
Social insurance and retirement receipts	30,199	32,419	66,988	55,623	55,261	57,015	60,909	68,907	73,462
Intragovernmental receipts:									
Employer share, employee retirement (952)	620	622	998	952	901	966	1,011	1,095	1,149
Interest (903)	966	698	1,888	2,481	3,526	4,433	5,224	6,265	7,572
Other	279	310	341	378	412	539	647	787	770
Total intragovernmental receipts	1,865	1,631	3,227	3,811	4,839	5,938	6,882	8,147	9,491
Other cash income	2	*	.....	.....	.....	.....	.....	8	27
Total cash income	32,065	34,049	70,215	59,434	60,100	62,953	67,791	77,062	82,980
Cash outgo:									
Benefit payments	33,588	36,823	40,201	43,231	45,367	47,680	50,424	54,210	58,159
Payments to the railroad retirement account	83	106	68	2	59	157	135	159	10
Administrative expenses	932	1,018	1,064	1,074	1,211	1,565	1,520	1,611	1,764
Military service credit adjustment	.....	.....	.....	203	.....	.....	.....	.....	836
Other outgo (mainly vocational rehabilitation)	38	37	47	48	64	57	63	66	62
Total cash outgo	34,641	37,984	41,380	44,558	46,701	49,459	52,142	56,046	60,831
Surplus or deficit (–)	–2,576	–3,935	28,835	14,876	13,399	13,494	15,649	21,016	22,149
Fund balance, end of year	10,305	6,371	35,206	50,083	63,483	76,979	92,628	113,644	135,793
Invested balance	10,237	6,100	35,225	50,100	63,562	76,996	92,666	113,707	135,842
Uninvested balance	69	271	–19	–17	–79	–17	–37	–64	–49

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2007—Continued**

(in millions of dollars)

	1993	1994	1995	1996	1997	1998	1999	2000	2001
Hospital insurance trust fund:									
Cash income:									
Social insurance and retirement receipts	81,224	90,062	96,024	104,997	110,710	119,863	132,268	135,529	149,651
Intragovernmental receipts:									
Employer share, employee retirement (951) [2]	2,375	2,440	2,449	2,382	2,465	2,499	2,576	2,630	2,704
Interest (902) [2]	10,581	10,593	10,871	10,389	9,757	9,154	9,286	10,470	12,338
Federal Payment (OASI taxes)	.....	1,639	3,913	4,069	3,558	5,067	6,552	8,787	4,903
Other	495	608	591	554	691	197	861	725	725
Total intragovernmental receipts	13,450	15,280	17,824	17,394	16,471	16,917	19,275	22,612	20,670
Other (mainly proprietary) receipts:									
Premium income	622	852	998	1,107	1,279	1,320	1,401	1,392	1,440
Other (after 1984, mainly for kidney dialysis)	1	1	1	1	89	104	71	148	454
Total cash income	95,297	106,195	114,847	123,499	128,549	138,204	153,015	159,681	172,215
Cash outgo:									
Benefit payments	90,535	101,350	113,402	123,908	136,010	135,299	129,286	127,698	139,082
Administrative expenses	866	1,235	1,300	1,228	1,203	1,204	1,296	1,262	1,442
Military service credit adjustment	.....	.....	.....	2,366	.....	.....	.....	.....	1,177
Other	203	185	181	181	671	795	918	1,070	1,200
Total cash outgo	91,604	102,770	114,883	127,683	137,884	137,298	131,500	130,030	142,901
Surplus or deficit (–)	3,693	3,425	–36	–4,184	–9,335	906	21,515	29,651	29,314
Adjustment to balances	.....	.....	.....	1	.....	.....	–2	.....	.....
Transfer of CHI balances	1,805	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	126,131	129,555	129,520	125,337	116,002	116,908	138,421	168,072	197,383
Invested balance	126,078	128,716	129,864	125,805	116,621	118,236	153,767	168,859	197,137
Uninvested balance	52	840	–344	–467	–619	–1,328	–15,346	–787	246
Supplementary medical insurance trust fund:									
Cash income:									
Offsetting collections:									
Intragovernmental receipts:									
Interest (902)	1,888	2,116	1,935	1,388	2,192	2,606	2,926	3,160	3,187
Federal contributions and other	44,227	38,355	36,988	61,702	59,471	59,919	62,185	65,561	69,863
Total intragovernmental receipts	46,114	40,471	38,923	63,090	61,663	62,525	65,111	68,721	73,050
Premium income:									
From aged participants	13,255	15,212	17,126	16,858	16,984	17,153	17,722	17,961	19,447
From all other participants	1,428	1,683	2,117	2,073	2,158	2,274	2,438	2,554	2,861
Total premium income	14,683	16,895	19,243	18,931	19,142	19,427	20,160	20,515	22,308
Other [4]	1	2	3	4	1	3	7	4	4
Total cash income	60,799	57,367	58,169	82,025	80,806	81,955	85,278	89,240	95,362
Cash outgo:									
Benefit payments	52,398	57,997	63,482	67,167	71,115	74,808	78,972	87,169	97,471
Administrative expenses	1,845	1,718	1,722	1,770	1,420	1,431	1,510	1,780	1,926
Other	11	10	9	9	18	33	36	43	55
Total cash outgo	54,254	59,724	65,213	68,946	72,553	76,272	80,518	88,992	99,452
Surplus or deficit (–)	6,545	–2,357	–7,044	13,079	8,253	5,683	4,760	248	–4,090
Transfer of CHI balances	–1,805	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance at end of year	23,276	20,919	13,874	26,953	35,206	40,889	45,649	45,896	41,806
Invested balance	23,268	21,489	13,513	27,175	34,464	39,502	26,529	45,075	41,978
Uninvested balance	8	–570	361	–222	742	1,387	19,120	821	–172

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2007—Continued**

(in millions of dollars)

	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
Old age and survivors insurance fund:						
Cash income:						
Social insurance and retirement receipts	442,131	466,185	490,228	519,907	541,680	568,723
Intragovernmental receipts:						
Employer share, employee retirement (952)	7,961	8,176	8,747	9,432	10,039	10,641
Interest (903)	68,112	74,325	81,554	89,572	98,560	108,778
Other	12,551	13,325	14,104	14,901	15,611	16,640
Total intragovernmental receipts	88,624	95,826	104,405	113,905	124,210	136,059
Other cash income	1	1	1	2	2	2
Total cash income	530,756	562,012	594,634	633,814	665,892	704,784
Cash outgo:						
Benefit payments	384,535	398,398	414,359	432,581	452,713	474,675
Payments to the railroad retirement account	3,675	3,641	3,567	3,535	3,369	3,565
Administrative expenses	2,174	2,509	2,467	2,516	2,570	2,624
Other outgo (mainly for vocational rehabilitation)	–42	–43	.....	.....	.....	.....
Total cash outgo	390,342	404,505	420,393	438,632	458,652	480,864
Surplus or deficit (–)	140,414	157,507	174,241	195,182	207,240	223,920
Fund balance, end of year	1,174,450	1,331,957	1,506,198	1,701,380	1,908,620	2,132,540
Invested balance	1,174,450	1,331,957	1,506,198	1,701,380	1,908,620	2,132,540
Disability insurance trust fund:						
Cash income:						
Social insurance and retirement receipts	75,067	79,158	83,244	88,286	91,984	96,576
Intragovernmental receipts:						
Employer share, employee retirement (952)	1,282	1,388	1,485	1,602	1,705	1,807
Interest (903)	8,710	9,524	10,475	11,443	12,399	13,331
Other	971	1,001	1,089	1,184	1,274	1,394
Total intragovernmental receipts	10,963	11,913	13,049	14,229	15,378	16,532
Other cash income	34	36	39	40	42	45
Total cash income	86,064	91,107	96,332	102,555	107,404	113,153
Cash outgo:						
Benefit payments[5]	66,728	69,360	73,109	78,810	85,194	91,998
Payments to the railroad retirement account	188	213	240	273	289	346
Administrative expenses	1,802	1,881	1,866	1,905	1,947	1,991
Other outgo (mainly vocational rehabilitation)	86	25	.....	.....	.....	.....
Total cash outgo	68,804	71,479	75,215	80,988	87,430	94,335
Surplus or deficit (–)	17,260	19,628	21,117	21,567	19,974	18,818
Fund balance, end of year	153,053	172,681	193,798	215,365	235,339	254,157
Invested balance	153,053	172,681	193,798	215,365	235,339	254,157

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2007—Continued**

(in millions of dollars)

	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
Hospital insurance trust fund:						
Cash income:						
Social insurance and retirement receipts	151,677	159,310	167,667	178,255	185,997	195,448
Intragovernmental receipts:						
Employer share, employee retirement (951) [2]	2,894	3,032	3,158	3,319	3,453	3,591
Interest (902) [2]	12,742	14,919	16,628	18,531	20,575	22,918
Federal Payment (OASI taxes)	10,796	8,742	9,314	9,894	10,456	11,134
Other	774	696	504	502	518	534
Total intragovernmental receipts	27,206	27,389	29,604	32,246	35,002	38,177
Other (mainly proprietary) receipts:						
Premium income	1,502	1,538	1,618	1,715	1,819	1,919
Other (after 1984, mainly for kidney dialysis)	499	549	549	549	549	549
Total cash income	180,884	188,786	199,438	212,765	223,367	236,093
Cash outgo:						
Benefit payments [6]	142,745	146,932	154,372	164,288	169,465	180,375
Administrative expenses	1,617	1,672	1,645	1,679	1,718	1,756
Other [6]	1,413	1,398	.....	.....	.....	.....
Total cash outgo	145,775	150,002	156,017	165,967	171,183	182,131
Surplus or deficit (–)	35,109	38,784	43,421	46,798	52,184	53,962
Fund balance, end of year	232,492	271,276	314,697	361,495	413,679	467,641
Invested balance	232,492	271,276	314,697	361,495	413,679	467,641
Supplementary medical insurance trust fund:						
Cash income:						
Offsetting collections:						
Intragovernmental receipts:						
Interest (902)	2,897	2,703	2,662	2,642	2,642	2,669
Federal contributions and other	77,310	80,890	84,789	90,105	96,358	103,073
Total intragovernmental receipts	80,207	83,593	87,451	92,747	99,000	105,742
Premium income:						
From aged participants	20,872	22,259	23,579	25,149	26,853	28,675
From all other participants	3,248	3,550	3,851	4,202	4,575	4,958
Total premium income	24,120	25,809	27,430	29,351	31,428	33,633
Total cash income	104,327	109,402	114,881	122,098	130,428	139,375
Cash outgo:						
Benefit payments [6]	104,041	108,255	112,637	120,261	125,277	135,486
Administrative expenses	2,018	2,103	2,148	2,198	2,251	2,305
Other [6]	132	156	.....	.....	.....	.....
Total cash outgo	106,191	110,514	114,785	122,459	127,528	137,791
Surplus or deficit (–)	–1,864	–1,112	96	–361	2,900	1,584
Fund balance at end of year	39,942	38,830	38,926	38,565	41,465	43,049
Invested balance	39,942	38,830	38,926	38,565	41,465	43,049

See footnotes on following page.

* $500 thousand or less.
[1] In 1983, includes $329.3 million loss on sale of securities.
[2] Starting in 1983, includes amounts from Postal Service.
[3] For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.
[4] For years after 1986, receipts for kidney dialysis.
[5] For years after 2003, includes outlays for vocational rehabilitation.
[6] For years after 2003, outlays for peer review organizations are included in the benefit payments line.

Note: Offsetting collections from Federal sources that are credited to the Old Age and Survivors insurance (OASI) account and to the Supplementary Medical insurance (SMI) account are treated as offsets to cash outgo rather than as cash income. As a result, the partial transfer to SMI of Hospital Insurance (HI) home health is shown as benefit payments under HI rather than SMI. Similarly, transfers to Medicaid for payment of SMI premiums, which began in 2001, are shown as benefits under SMI.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–2003**

(in billions of dollars)

	1947	1948	1949	1950	1951	1952	1953	1954	1955
Receipts									
Personal tax and nontax receipts	18.0	19.1	15.5	15.8	22.6	28.0	30.5	29.4	28.9
Corporate profits tax accruals	10.6	11.2	10.8	11.8	21.7	19.4	19.7	17.3	18.9
Indirect business tax and nontax accruals	8.0	8.0	8.2	8.3	9.5	9.8	10.8	10.4	10.1
Social insurance receipts	6.1	4.6	4.6	4.9	6.0	6.6	6.8	7.4	8.3
Total receipts	42.7	42.9	39.1	40.8	59.8	63.7	67.9	64.5	66.1
Expenditures									
Consumption expenditures	23.1	19.8	23.2	22.2	26.4	39.9	47.6	46.4	42.7
Defense	(20.1)	(16.4)	(17.1)	(16.0)	(22.6)	(35.3)	(41.3)	(39.6)	(36.1)
Nondefense	(2.9)	(3.4)	(6.1)	(6.2)	(3.8)	(4.6)	(6.3)	(6.8)	(6.5)
Transfer payments	9.7	10.9	12.6	15.1	10.6	10.5	10.6	11.4	13.4
Domestic (“to persons”)	(7.8)	(8.2)	(7.6)	(10.8)	(7.5)	(7.9)	(8.5)	(9.7)	(11.3)
Foreign	(1.9)	(2.6)	(5.0)	(4.3)	(3.2)	(2.6)	(2.1)	(1.7)	(2.1)
Grants to State and local governments	1.4	1.6	1.8	2.0	2.0	2.0	2.2	2.3	2.3
Net interest paid	4.2	4.3	4.4	4.5	4.6	4.7	4.7	4.8	4.8
Subsidies less current surplus of government enterprises	0.7	0.5	0.7	0.8	1.2	1.0	0.8	0.6	0.6
Subsidies	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Current surplus (–) or deficit	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Wage disbursements less accruals	.....	.....	.....	.....	–*	–*	*	*	–0.1
Total expenditures	38.9	37.0	42.6	44.6	44.8	58.1	66.0	65.7	63.7
Surplus or deficit (–), NIPA basis	3.8	5.9	–3.5	–3.8	15.0	5.7	1.9	–1.1	2.4

See footnotes at end of table.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–2003—Continued**

(in billions of dollars)

	1956	1957	1958	1959	1960	1961	1962	1963
Receipts								
Personal tax and nontax receipts	32.5	35.4	35.0	36.9	40.9	41.7	45.3	47.5
Corporate profits tax accruals	21.5	20.8	17.9	21.5	22.3	20.1	22.6	23.2
Indirect business tax and nontax accruals	10.9	11.8	11.7	12.0	13.3	13.4	14.3	15.1
Social insurance receipts	9.5	10.5	11.0	12.3	15.2	16.4	18.0	20.1
Total receipts	74.4	78.5	75.5	82.7	91.6	91.6	100.2	105.9
Expenditures								
Consumption expenditures	45.2	47.1	50.1	51.8	51.5	52.9	56.2	60.5
Defense	(38.2)	(41.0)	(43.8)	(43.1)	(42.2)	(44.1)	(46.7)	(48.6)
Nondefense	(7.1)	(6.1)	(6.3)	(8.7)	(9.3)	(8.9)	(9.5)	(11.9)
Transfer payments	13.7	15.2	18.3	20.2	20.8	23.9	25.3	26.3
Domestic (“to persons”)	(11.8)	(13.3)	(16.6)	(18.4)	(19.0)	(21.9)	(23.2)	(24.2)
Foreign	(1.9)	(1.9)	(1.8)	(1.8)	(1.8)	(2.0)	(2.1)	(2.0)
Grants to State and local governments	2.4	2.7	3.0	3.7	4.0	4.3	4.8	5.3
Net interest paid	5.0	5.6	5.6	5.8	7.0	6.7	6.7	7.4
Subsidies less current surplus of government enterprises	0.7	1.6	1.5	1.5	1.3	1.9	2.5	2.6
Subsidies	(N/A)	(N/A)	(N/A)	(N/A)	(1.1)	(1.5)	(2.1)	(2.2)
Current surplus (–) or deficit	(N/A)	(N/A)	(N/A)	(N/A)	(0.2)	(0.5)	(0.4)	(0.4)
Wage disbursements less accruals	0.1	.....	–0.3	0.3	.....	.....	.....	.....
Total expenditures	67.2	72.1	78.2	83.3	84.6	89.7	95.5	102.1
Surplus or deficit (–), NIPA basis	7.3	6.4	–2.7	–0.5	7.0	1.9	4.7	3.8

See footnotes at end of table.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–2003—Continued**

(in billions of dollars)

	1964	1965	1966	1967	1968	1969	1970	1971
Receipts								
Personal tax and nontax receipts	48.3	48.7	54.5	61.5	68.3	86.9	90.3	84.3
Corporate profits tax accruals	25.7	27.3	30.6	30.5	32.8	36.8	32.9	32.0
Indirect business tax and nontax accruals	15.7	17.0	15.6	15.9	17.3	18.8	19.4	20.1
Social insurance receipts	21.5	22.2	26.1	33.1	35.5	40.9	45.0	48.3
Total receipts	111.1	115.2	126.9	141.0	154.0	183.5	187.6	184.8
Expenditures								
Consumption expenditures	63.9	64.3	71.9	84.1	92.9	98.2	100.9	101.9
Defense	(50.7)	(50.1)	(56.4)	(67.3)	(75.7)	(79.0)	(79.9)	(79.3)
Nondefense	(13.3)	(14.2)	(15.5)	(16.8)	(17.1)	(19.2)	(21.0)	(22.6)
Transfer payments	27.0	27.6	30.7	35.4	40.5	45.9	51.4	63.5
Domestic (“to persons”)	(24.9)	(25.5)	(28.5)	(33.4)	(38.6)	(44.0)	(49.7)	(61.4)
Foreign	(2.1)	(2.1)	(2.2)	(2.0)	(1.9)	(1.9)	(1.7)	(2.1)
Grants to State and local governments	6.1	6.8	8.6	10.7	12.8	13.2	17.0	21.4
Net interest paid	8.1	8.7	9.3	10.2	11.1	12.8	14.7	15.2
Subsidies less current surplus of government enterprises	2.7	3.1	3.4	4.8	4.1	4.5	5.2	6.7
Subsidies	(2.4)	(2.8)	(3.0)	(4.1)	(3.6)	(4.1)	(4.3)	(5.0)
Current surplus (–) or deficit	(0.2)	(0.3)	(0.5)	(0.7)	(0.5)	(0.4)	(1.0)	(1.6)
Wage disbursements less accruals	.....	.....	.....	.....	.....	.....	–0.1	0.1
Total expenditures	107.8	110.4	123.9	145.2	161.4	174.6	189.2	208.8
Surplus or deficit (–), NIPA basis	3.3	4.7	2.9	–4.2	–7.5	8.9	–1.6	–24.1

See footnotes at end of table.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–2003—Continued**

(in billions of dollars)

	1972	1973	1974	1975	1976	1977	1978	1979
Receipts								
Personal tax and nontax receipts	95.1	102.6	117.8	122.9	131.7	158.2	180.8	216.9
Corporate profits tax accruals	34.4	40.4	43.5	42.4	51.6	59.8	67.5	75.1
Indirect business tax and nontax accruals	20.0	20.9	21.7	22.5	24.6	25.0	27.9	29.9
Social insurance receipts	54.3	66.2	78.3	85.6	94.0	108.5	124.2	142.8
Total receipts	203.8	230.1	261.4	273.4	301.8	351.6	400.4	464.6
Expenditures								
Consumption expenditures	107.4	110.9	114.6	127.1	135.0	148.0	161.1	175.6
Defense	(81.0)	(82.3)	(84.5)	(90.8)	(95.8)	(103.8)	(112.2)	(121.7)
Nondefense	(26.4)	(28.6)	(30.1)	(36.3)	(39.2)	(44.2)	(49.0)	(54.0)
Transfer payments	71.4	81.0	94.3	121.8	141.6	152.6	162.5	179.6
Domestic (“to persons”)	(68.9)	(78.7)	(91.5)	(118.5)	(138.7)	(149.3)	(159.2)	(175.7)
Foreign	(2.5)	(2.4)	(2.8)	(3.2)	(2.9)	(3.2)	(3.3)	(3.8)
Grants to State and local governments	27.0	34.2	34.7	40.4	47.8	55.1	63.5	65.9
Net interest paid	15.7	17.4	21.7	24.1	27.9	31.7	36.7	44.6
Subsidies less current surplus of government enterprises	6.3	8.4	7.2	6.9	7.4	8.6	11.0	10.8
Subsidies	(5.0)	(7.0)	(5.0)	(3.9)	(4.3)	(5.7)	(8.2)	(8.8)
Current surplus (–) or deficit	(1.3)	(1.4)	(2.2)	(3.0)	(3.1)	(2.9)	(2.7)	(2.0)
Wage disbursements less accruals	.....	–0.5	0.1	0.3	–0.1	–0.1	–0.1	*
Total expenditures	227.7	251.5	272.5	320.6	359.7	395.9	434.7	476.5
Surplus or deficit (–), NIPA basis	–23.9	–21.4	–11.1	–47.2	–57.9	–44.3	–34.4	–11.9

See footnotes at end of table.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–2003—Continued**

(in billions of dollars)

	1980	1981	1982	1983	1984	1985	1986	1987
Receipts								
Personal tax and nontax receipts	243.3	281.7	301.0	285.1	294.9	331.6	346.8	390.4
Corporate profits tax accruals	70.5	68.7	52.2	55.3	75.5	75.5	80.8	99.2
Indirect business tax and nontax accruals	36.2	54.3	51.6	51.9	57.0	58.2	54.1	55.8
Social insurance receipts	158.9	185.1	202.8	217.1	247.5	271.9	291.5	310.5
Total receipts	508.9	589.8	607.6	609.5	675.0	737.2	773.2	855.9
Expenditures								
Consumption expenditures	201.3	232.8	258.7	286.5	295.9	330.5	355.1	369.5
Defense	(139.7)	(163.1)	(187.8)	(207.5)	(221.9)	(247.9)	(268.1)	(279.8)
Nondefense	(61.6)	(69.7)	(70.9)	(79.1)	(74.0)	(82.5)	(87.0)	(89.7)
Transfer payments	212.7	248.0	276.7	309.2	312.1	333.0	351.0	364.9
Domestic (“to persons”)	(208.7)	(243.1)	(271.1)	(303.0)	(303.8)	(321.6)	(338.7)	(355.2)
Foreign	(4.0)	(4.9)	(5.6)	(6.2)	(8.3)	(11.3)	(12.3)	(9.7)
Grants to State and local governments	70.9	73.8	68.9	71.1	74.7	79.8	87.5	84.5
Net interest paid	55.5	72.7	90.3	100.7	119.8	141.3	149.2	155.0
Subsidies less current surplus of government enterprises	11.9	14.0	14.4	19.7	26.9	24.7	24.7	28.6
Subsidies	(8.4)	(10.7)	(12.3)	(16.9)	(23.5)	(21.8)	(23.0)	(27.2)
Current surplus (–) or deficit	(3.5)	(3.3)	(2.1)	(2.8)	(3.4)	(2.9)	(1.7)	(1.4)
Wage disbursements less accruals	.....	–0.1	*	0.4	–0.1	0.1	.....	–0.1
Total expenditures	552.4	641.3	709.1	787.7	829.3	909.4	967.4	1,002.4
Surplus or deficit (–), NIPA basis	–43.5	–51.5	–101.5	–178.2	–154.3	–172.2	–194.2	–146.5

See footnotes at end of table.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–2003—Continued**

(in billions of dollars)

	1988	1989	1990	1991	1992	1993	1994	1995
Receipts								
Personal tax and nontax receipts	398.9	449.8	464.8	465.7	473.9	500.9	541.2	583.7
Corporate profits tax accruals	107.7	118.8	117.2	111.5	115.6	131.0	152.5	177.8
Indirect business tax and nontax accruals	58.4	61.6	62.2	75.4	80.0	84.1	94.2	93.8
Social insurance receipts	346.6	370.3	395.1	413.1	434.9	458.4	487.9	515.8
Total receipts	911.6	1,000.6	1,039.4	1,065.7	1,104.4	1,174.3	1,275.8	1,371.0
Expenditures								
Consumption expenditures	380.5	396.5	413.4	437.5	442.0	444.8	441.6	441.5
Defense	(292.5)	(299.5)	(305.7)	(321.5)	(314.9)	(311.1)	(304.6)	(299.6)
Nondefense	(87.9)	(97.0)	(107.7)	(116.0)	(127.1)	(133.7)	(137.1)	(141.9)
Transfer payments	382.8	410.2	451.7	448.1	548.4	590.2	614.8	646.6
Domestic (“to persons”)	(372.8)	(400.0)	(437.3)	(478.1)	(537.1)	(573.4)	(599.3)	(633.8)
Foreign	(9.9)	(10.3)	(14.4)	(–29.9)	(11.3)	(16.8)	(15.5)	(12.8)
Grants to State and local governments	89.2	96.4	107.7	125.4	145.5	157.7	172.8	184.3
Net interest paid	168.8	187.6	207.4	218.9	229.7	228.4	234.0	261.9
Subsidies less current surplus of government enterprises	29.6	31.2	32.7	26.4	28.4	38.6	32.9	34.3
Subsidies	(27.3)	(29.8)	(27.8)	(24.0)	(27.4)	(38.1)	(30.9)	(34.4)
Current surplus (–) or deficit	(2.3)	(1.4)	(4.9)	(2.4)	(1.1)	(0.5)	(2.0)	(–0.1)
Wage disbursements less accruals	0.1	.....	–*	*	.....	.....	.....	.....
Total expenditures	1,051.0	1,121.8	1,212.9	1,256.3	1,394.1	1,459.7	1,496.0	1,568.6
Surplus or deficit (–), NIPA basis	–139.4	–121.2	–173.5	–190.7	–289.7	–285.4	–220.2	–197.5

See footnotes at end of table.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–2003—Continued**

(in billions of dollars)

	1996	1997	1998	1999	2000	2001	2002 estimate	2003 estimate
Receipts								
Personal tax and nontax receipts	654.7	736.3	822.7	878.4	989.7	1,004.7	938.8	987.1
Corporate profits tax accruals	187.8	198.6	206.4	211.3	237.2	191.6	168.6	194.7
Indirect business tax and nontax accruals	90.3	97.9	97.3	98.2	109.8	111.6	107.4	111.5
Social insurance receipts	535.8	566.1	604.2	641.4	695.2	721.1	746.4	786.8
Total receipts	1,468.6	1,599.0	1,730.7	1,829.3	2,031.9	2,029.1	1,961.2	2,080.1
Expenditures								
Consumption expenditures	435.8	453.8	452.0	464.8	490.2	520.2	577.7	625.2
Defense	(295.5)	(304.0)	(300.3)	(306.1)	(321.4)	(336.5)	(370.2)	(407.4)
Nondefense	(140.2)	(149.8)	(151.7)	(158.7)	(168.7)	(183.6)	(207.5)	(217.9)
Transfer payments	680.4	711.0	727.9	741.6	770.2	827.8	926.3	933.7
Domestic (“to persons”)	(668.6)	(699.9)	(716.9)	(730.6)	(756.4)	(817.2)	(911.9)	(921.1)
Foreign	(11.9)	(11.2)	(11.0)	(10.9)	(13.8)	(10.6)	(14.4)	(12.5)
Grants to State and local governments	188.4	191.9	207.2	225.2	242.9	268.8	302.1	333.4
Net interest paid	272.6	275.4	278.3	267.2	263.0	250.5	221.7	226.3
Subsidies less current surplus of government enterprises	34.4	30.8	31.8	69.1	104.8	56.5	45.7	39.6
Subsidies	(32.6)	(31.1)	(33.7)	(36.0)	(49.5)	(N/A)	(N/A)	(N/A)
Current surplus (–) or deficit	(1.8)	(–0.3)	(–1.8)	(–1.5)	(2.9)	(N/A)	(N/A)	(N/A)
Total expenditures	1,611.6	1,663.0	1,697.1	1,767.8	1,871.0	1,923.8	2,073.5	2,158.2
Surplus or deficit (–), NIPA basis	–143.0	–64.0	33.5	61.5	160.9	105.3	–112.4	–78.1

N/A: Not available.
* $50 million or less.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–2003**

	1947	1948	1949	1950	1951	1952	1953	1954	1955
Receipts									
Personal tax and nontax receipts	7.7	7.5	5.7	5.8	7.0	8.0	8.2	7.8	7.3
Corporate profits tax accruals	4.5	4.4	4.0	4.3	6.8	5.6	5.3	4.6	4.8
Indirect business tax and nontax accruals	3.4	3.1	3.0	3.0	3.0	2.8	2.9	2.8	2.6
Social insurance receipts	2.6	1.8	1.7	1.8	1.9	1.9	1.8	2.0	2.1
Total receipts	18.2	16.7	14.4	14.9	18.6	18.3	18.2	17.1	16.7
Expenditures									
Consumption expenditures	9.8	7.7	8.5	8.1	8.2	11.4	12.7	12.3	10.8
Defense	(8.6)	(6.4)	(6.3)	(5.9)	(7.0)	(10.1)	(11.1)	(10.5)	(9.1)
Nondefense	(1.2)	(1.3)	(2.3)	(2.3)	(1.2)	(1.3)	(1.7)	(1.8)	(1.7)
Transfer payments	4.1	4.2	4.6	5.5	3.3	3.0	2.8	3.0	3.4
Domestic (“to persons”)	(3.3)	(3.2)	(2.8)	(3.9)	(2.3)	(2.3)	(2.3)	(2.6)	(2.8)
Foreign	(0.8)	(1.0)	(1.8)	(1.6)	(1.0)	(0.8)	(0.6)	(0.5)	(0.5)
Grants to State and local governments	0.6	0.6	0.7	0.7	0.6	0.6	0.6	0.6	0.6
Net interest paid	1.8	1.7	1.6	1.6	1.4	1.3	1.3	1.3	1.2
Subsidies less current surplus of government enterprises	0.3	0.2	0.3	0.3	0.4	0.3	0.2	0.2	0.2
Subsidies	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Current surplus (–) or deficit	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Wage disbursements less accruals	.....	.....	.....	.....	–*	–*	*	*	–*
Total expenditures	16.6	14.4	15.7	16.3	14.0	16.7	17.7	17.4	16.1
Surplus or deficit (–), NIPA basis	1.6	2.3	–1.3	–1.4	4.7	1.6	0.5	–0.3	0.6

See footnotes at end of table.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–2003—Continued**

	1956	1957	1958	1959	1960	1961	1962	1963
Receipts								
Personal tax and nontax receipts	7.6	7.9	7.6	7.5	7.9	7.8	8.0	7.9
Corporate profits tax accruals	5.0	4.6	3.9	4.4	4.3	3.8	4.0	3.9
Indirect business tax and nontax accruals	2.5	2.6	2.5	2.4	2.6	2.5	2.5	2.5
Social insurance receipts	2.2	2.3	2.4	2.5	2.9	3.1	3.2	3.4
Total receipts	17.4	17.4	16.4	16.8	17.7	17.2	17.6	17.7
Expenditures								
Consumption expenditures	10.6	10.4	10.9	10.5	9.9	10.0	9.9	10.1
Defense	(8.9)	(9.1)	(9.5)	(8.8)	(8.1)	(8.3)	(8.2)	(8.1)
Nondefense	(1.7)	(1.3)	(1.4)	(1.8)	(1.8)	(1.7)	(1.7)	(2.0)
Transfer payments	3.2	3.4	4.0	4.1	4.0	4.5	4.4	4.4
Domestic (“to persons”)	(2.8)	(2.9)	(3.6)	(3.7)	(3.7)	(4.1)	(4.1)	(4.0)
Foreign	(0.4)	(0.4)	(0.4)	(0.4)	(0.3)	(0.4)	(0.4)	(0.3)
Grants to State and local governments	0.6	0.6	0.7	0.7	0.8	0.8	0.8	0.9
Net interest paid	1.2	1.2	1.2	1.2	1.4	1.3	1.2	1.2
Subsidies less current surplus of government enterprises	0.2	0.4	0.3	0.3	0.2	0.4	0.4	0.4
Subsidies	(N/A)	(N/A)	(N/A)	(N/A)	(0.2)	(0.3)	(0.4)	(0.4)
Current surplus (–) or deficit	(N/A)	(N/A)	(N/A)	(N/A)	(*)	(0.1)	(0.1)	(0.1)
Wage disbursements less accruals	*	.....	–0.1	0.1	.....	.....	.....	.....
Total expenditures	15.7	16.0	17.0	16.9	16.3	16.9	16.8	17.0
Surplus or deficit (–), NIPA basis	1.7	1.4	–0.6	–0.1	1.3	0.3	0.8	0.6

See footnotes at end of table.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–2003—Continued**

	1964	1965	1966	1967	1968	1969	1970	1971
Receipts								
Personal tax and nontax receipts	7.5	7.1	7.2	7.6	7.9	9.2	8.9	7.8
Corporate profits tax accruals	4.0	4.0	4.1	3.7	3.8	3.9	3.3	3.0
Indirect business tax and nontax accruals	2.4	2.5	2.1	2.0	2.0	2.0	1.9	1.9
Social insurance receipts	3.4	3.2	3.5	4.1	4.1	4.3	4.4	4.5
Total receipts	17.3	16.7	16.8	17.3	17.7	19.3	18.5	17.1
Expenditures								
Consumption expenditures	10.0	9.3	9.5	10.3	10.7	10.3	10.0	9.4
Defense	(7.9)	(7.3)	(7.5)	(8.3)	(8.7)	(8.3)	(7.9)	(7.3)
Nondefense	(2.1)	(2.1)	(2.1)	(2.1)	(2.0)	(2.0)	(2.1)	(2.1)
Transfer payments	4.2	4.0	4.1	4.4	4.7	4.8	5.1	5.9
Domestic (“to persons”)	(3.9)	(3.7)	(3.8)	(4.1)	(4.4)	(4.6)	(4.9)	(5.7)
Foreign	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)
Grants to State and local governments	1.0	1.0	1.1	1.3	1.5	1.4	1.7	2.0
Net interest paid	1.3	1.3	1.2	1.3	1.3	1.3	1.4	1.4
Subsidies less current surplus of government enterprises	0.4	0.4	0.5	0.6	0.5	0.5	0.5	0.6
Subsidies	(0.4)	(0.4)	(0.4)	(0.5)	(0.4)	(0.4)	(0.4)	(0.5)
Current surplus (–) or deficit	(*)	(*)	(0.1)	(0.1)	(0.1)	(*)	(0.1)	(0.2)
Wage disbursements less accruals	.....	.....	.....	.....	.....	.....	–*	*
Total expenditures	16.8	16.1	16.4	17.8	18.6	18.4	18.7	19.3
Surplus or deficit (–), NIPA basis	0.5	0.7	0.4	–0.5	–0.9	0.9	–0.2	–2.2

See footnotes at end of table.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–2003—Continued**

	1972	1973	1974	1975	1976	1977	1978	1979
Receipts								
Personal tax and nontax receipts	8.1	7.8	8.2	7.9	7.6	8.0	8.1	8.7
Corporate profits tax accruals	2.9	3.1	3.0	2.7	3.0	3.0	3.0	3.0
Indirect business tax and nontax accruals	1.7	1.6	1.5	1.4	1.4	1.3	1.3	1.2
Social insurance receipts	4.6	5.1	5.4	5.5	5.4	5.5	5.6	5.7
Total receipts	17.3	17.6	18.1	17.5	17.4	17.8	18.0	18.6
Expenditures								
Consumption expenditures	9.1	8.5	7.9	8.1	7.8	7.5	7.3	7.0
Defense	(6.9)	(6.3)	(5.9)	(5.8)	(5.5)	(5.3)	(5.1)	(4.9)
Nondefense	(2.2)	(2.2)	(2.1)	(2.3)	(2.3)	(2.2)	(2.2)	(2.2)
Transfer payments	6.0	6.2	6.5	7.8	8.2	7.7	7.3	7.2
Domestic (“to persons”)	(5.8)	(6.0)	(6.3)	(7.6)	(8.0)	(7.6)	(7.2)	(7.0)
Foreign	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.1)	(0.2)
Grants to State and local governments	2.3	2.6	2.4	2.6	2.8	2.8	2.9	2.6
Net interest paid	1.3	1.3	1.5	1.5	1.6	1.6	1.7	1.8
Subsidies less current surplus of government enterprises	0.5	0.6	0.5	0.4	0.4	0.4	0.5	0.4
Subsidies	(0.4)	(0.5)	(0.3)	(0.3)	(0.2)	(0.3)	(0.4)	(0.4)
Current surplus (–) or deficit	(0.1)	(0.1)	(0.2)	(0.2)	(0.2)	(0.1)	(0.1)	(0.1)
Wage disbursements less accruals	.....	–*	*	*	–*	–*	–*	*
Total expenditures	19.3	19.2	18.9	20.6	20.7	20.1	19.6	19.0
Surplus or deficit (–), NIPA basis	–2.0	–1.6	–0.8	–3.0	–3.3	–2.2	–1.6	–0.5

See footnotes at end of table.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–2003—Continued**

	1980	1981	1982	1983	1984	1985	1986	1987
Receipts								
Personal tax and nontax receipts	8.9	9.2	9.3	8.3	7.7	8.0	7.9	8.4
Corporate profits tax accruals	2.6	2.2	1.6	1.6	2.0	1.8	1.8	2.1
Indirect business tax and nontax accruals	1.3	1.8	1.6	1.5	1.5	1.4	1.2	1.2
Social insurance receipts	5.8	6.0	6.3	6.3	6.4	6.6	6.6	6.7
Total receipts	18.6	19.3	18.8	17.7	17.6	17.8	17.6	18.4
Expenditures								
Consumption expenditures	7.4	7.6	8.0	8.3	7.7	8.0	8.1	8.0
Defense	(5.1)	(5.3)	(5.8)	(6.0)	(5.8)	(6.0)	(6.1)	(6.0)
Nondefense	(2.3)	(2.3)	(2.2)	(2.3)	(1.9)	(2.0)	(2.0)	(1.9)
Transfer payments	7.8	8.1	8.6	9.0	8.1	8.0	8.0	7.9
Domestic (“to persons”)	(7.6)	(7.9)	(8.4)	(8.8)	(7.9)	(7.8)	(7.7)	(7.6)
Foreign	(0.1)	(0.2)	(0.2)	(0.2)	(0.2)	(0.3)	(0.3)	(0.2)
Grants to State and local governments	2.6	2.4	2.1	2.1	1.9	1.9	2.0	1.8
Net interest paid	2.0	2.4	2.8	2.9	3.1	3.4	3.4	3.3
Subsidies less current surplus of government enterprises	0.4	0.5	0.4	0.6	0.7	0.6	0.6	0.6
Subsidies	(0.3)	(0.3)	(0.4)	(0.5)	(0.6)	(0.5)	(0.5)	(0.6)
Current surplus (–) or deficit	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(*)	(*)
Wage disbursements less accruals	.....	–*	*	*	–*	*	.....	–*
Total expenditures	20.2	20.9	22.0	22.9	21.6	22.0	22.0	21.6
Surplus or deficit (–), NIPA basis	–1.6	–1.7	–3.1	–5.2	–4.0	–4.2	–4.4	–3.2

See footnotes at end of table.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–2003—Continued**

	1988	1989	1990	1991	1992	1993	1994	1995
Receipts								
Personal tax and nontax receipts	8.0	8.3	8.1	7.9	7.6	7.6	7.8	8.0
Corporate profits tax accruals	2.1	2.2	2.0	1.9	1.9	2.0	2.2	2.4
Indirect business tax and nontax accruals	1.2	1.1	1.1	1.3	1.3	1.3	1.4	1.3
Social insurance receipts	6.9	6.9	6.9	7.0	7.0	7.0	7.0	7.0
Total receipts	18.2	18.5	18.1	18.0	17.8	17.9	18.4	18.7
Expenditures								
Consumption expenditures	7.6	7.3	7.2	7.4	7.1	6.8	6.4	6.0
Defense	(5.8)	(5.5)	(5.3)	(5.4)	(5.1)	(4.7)	(4.4)	(4.1)
Nondefense	(1.8)	(1.8)	(1.9)	(2.0)	(2.0)	(2.0)	(2.0)	(1.9)
Transfer payments	7.6	7.6	7.9	7.6	8.8	9.0	8.9	8.8
Domestic (“to persons”)	(7.4)	(7.4)	(7.6)	(8.1)	(8.6)	(8.7)	(8.6)	(8.7)
Foreign	(0.2)	(0.2)	(0.3)	(–0.5)	(0.2)	(0.3)	(0.2)	(0.2)
Grants to State and local governments	1.8	1.8	1.9	2.1	2.3	2.4	2.5	2.5
Net interest paid	3.4	3.5	3.6	3.7	3.7	3.5	3.4	3.6
Subsidies less current surplus of government enterprises	0.6	0.6	0.6	0.4	0.5	0.6	0.5	0.5
Subsidies	(0.5)	(0.6)	(0.5)	(0.4)	(0.4)	(0.6)	(0.4)	(0.5)
Current surplus (–) or deficit	(*)	(*)	(0.1)	(*)	(*)	(*)	(*)	(–*)
Wage disbursements less accruals	*	.....	–*	*	.....	.....	.....	.....
Total expenditures	21.0	20.8	21.1	21.2	22.4	22.3	21.5	21.4
Surplus or deficit (–), NIPA basis	–2.8	–2.2	–3.0	–3.2	–4.7	–4.4	–3.2	–2.7

See footnotes at end of table.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–2003—Continued**

	1996	1997	1998	1999	2000	2001	2002 estimate	2003 estimate
Receipts								
Personal tax and nontax receipts	8.5	9.0	9.5	9.6	10.2	9.9	9.1	9.0
Corporate profits tax accruals	2.4	2.4	2.4	2.3	2.4	1.9	1.6	1.8
Indirect business tax and nontax accruals	1.2	1.2	1.1	1.1	1.1	1.1	1.0	1.0
Social insurance receipts	7.0	6.9	7.0	7.0	7.1	7.1	7.2	7.2
Total receipts	19.1	19.5	20.0	20.0	20.9	20.0	18.9	19.0
Expenditures								
Consumption expenditures	5.7	5.5	5.2	5.1	5.0	5.1	5.6	5.7
Defense	(3.8)	(3.7)	(3.5)	(3.4)	(3.3)	(3.3)	(3.6)	(3.7)
Nondefense	(1.8)	(1.8)	(1.8)	(1.7)	(1.7)	(1.8)	(2.0)	(2.0)
Transfer payments	8.8	8.7	8.4	8.1	7.9	8.2	8.9	8.5
Domestic (“to persons”)	(8.7)	(8.6)	(8.3)	(8.0)	(7.8)	(8.1)	(8.8)	(8.4)
Foreign	(0.2)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)
Grants to State and local governments	2.4	2.3	2.4	2.5	2.5	2.6	2.9	3.1
Net interest paid	3.5	3.4	3.2	2.9	2.7	2.5	2.1	2.1
Subsidies less current surplus of government enterprises	0.4	0.4	0.4	0.8	1.1	0.6	0.4	0.4
Subsidies	(0.4)	(0.4)	(0.4)	(0.4)	(0.5)	(N/A)	(N/A)	(N/A)
Current surplus (–) or deficit	(*)	(–*)	(–*)	(–*)	(*)	(N/A)	(N/A)	(N/A)
Total expenditures	20.9	20.3	19.6	19.4	19.2	19.0	20.0	19.8
Surplus or deficit (–), NIPA basis	–1.9	–0.8	0.4	0.7	1.7	1.0	–1.1	–0.7

* 0.05 percent or less.

Table 15.1—**TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1947–2001**

(dollar amounts in billions)

Fiscal Year	In Current Dollars					Addendum: Fiscal Year GDP	As Percentages of GDP		
	Total Government Receipts	Federal Government Receipts			State and Local Government Tax Receipts (NIPA Basis)		Total Government Receipts	Federal Government Receipts	State and Local Government Tax Receipts (NIPA Basis)
		Total	On-Budget	Off-Budget					
1947	50.3	38.5	37.1	1.5	11.8	234.6	21.5	16.4	5.0
1948	55.2	41.6	39.9	1.6	13.7	256.4	21.5	16.2	5.3
1949	54.6	39.4	37.7	1.7	15.2	271.5	20.1	14.5	5.6
1950	55.9	39.4	37.3	2.1	16.5	273.4	20.5	14.4	6.0
1951	70.0	51.6	48.5	3.1	18.4	321.0	21.8	16.1	5.7
1952	86.0	66.2	62.6	3.6	19.9	348.8	24.7	19.0	5.7
1953	91.2	69.6	65.5	4.1	21.6	373.4	24.4	18.6	5.8
1954	92.6	69.7	65.1	4.6	22.9	378.0	24.5	18.4	6.1
1955	89.9	65.5	60.4	5.1	24.5	395.2	22.8	16.6	6.2
1956	101.8	74.6	68.2	6.4	27.2	427.7	23.8	17.4	6.4
1957	109.7	80.0	73.2	6.8	29.7	450.7	24.3	17.7	6.6
1958	111.0	79.6	71.6	8.0	31.3	461.1	24.1	17.3	6.8
1959	113.1	79.2	71.0	8.3	33.9	492.1	23.0	16.1	6.9
1960	129.2	92.5	81.9	10.6	36.7	518.9	24.9	17.8	7.1
1961	134.1	94.4	82.3	12.1	39.7	531.8	25.2	17.7	7.5
1962	142.7	99.7	87.4	12.3	43.1	568.5	25.1	17.5	7.6
1963	152.6	106.6	92.4	14.2	46.0	599.7	25.4	17.8	7.7
1964	162.4	112.6	96.2	16.4	49.8	641.3	25.3	17.6	7.8
1965	170.3	116.8	100.1	16.7	53.5	687.9	24.8	17.0	7.8
1966	190.0	130.8	111.7	19.1	59.2	754.2	25.2	17.3	7.8
1967	212.2	148.8	124.4	24.4	63.4	813.5	26.1	18.3	7.8
1968	225.2	153.0	128.1	24.9	72.3	868.4	25.9	17.6	8.3
1969	267.8	186.9	157.9	29.0	80.9	949.2	28.2	19.7	8.5
1970	284.3	192.8	159.3	33.5	91.5	1,013.2	28.1	19.0	9.0
1971	285.9	187.1	151.3	35.8	98.8	1,081.4	26.4	17.3	9.1
1972	321.4	207.3	167.4	39.9	114.1	1,181.5	27.2	17.5	9.7
1973	356.7	230.8	184.7	46.1	125.9	1,308.1	27.3	17.6	9.6
1974	399.9	263.2	209.3	53.9	136.6	1,442.1	27.7	18.3	9.5
1975	426.9	279.1	216.6	62.5	147.9	1,559.8	27.4	17.9	9.5
1976	461.8	298.1	231.7	66.4	163.8	1,736.7	26.6	17.2	9.4
TQ	121.3	81.2	63.2	18.0	40.1	454.8	26.7	17.9	8.8
1977	543.0	355.6	278.7	76.8	187.4	1,971.3	27.5	18.0	9.5
1978	606.6	399.6	314.2	85.4	207.1	2,218.6	27.3	18.0	9.3
1979	681.9	463.3	365.3	98.0	218.6	2,503.8	27.2	18.5	8.7
1980	755.9	517.1	403.9	113.2	238.8	2,732.1	27.7	18.9	8.7
1981	863.6	599.3	469.1	130.2	264.3	3,061.6	28.2	19.6	8.6
1982	904.6	617.8	474.3	143.5	286.8	3,228.6	28.0	19.1	8.9
1983	911.7	600.6	453.2	147.3	311.1	3,440.5	26.5	17.5	9.0
1984	1,018.9	666.5	500.4	166.1	352.4	3,839.4	26.5	17.4	9.2
1985	1,112.9	734.1	547.9	186.2	378.9	4,136.6	26.9	17.7	9.2
1986	1,178.8	769.2	569.0	200.2	409.5	4,401.4	26.8	17.5	9.3
1987	1,300.6	854.4	641.0	213.4	446.3	4,647.0	28.0	18.4	9.6
1988	1,380.8	909.3	667.8	241.5	471.5	5,014.7	27.5	18.1	9.4
1989	1,508.7	991.2	727.5	263.7	517.5	5,405.5	27.9	18.3	9.6
1990	1,572.4	1,032.0	750.3	281.7	540.4	5,735.6	27.4	18.0	9.4
1991	1,628.1	1,055.0	761.2	293.9	573.1	5,930.4	27.5	17.8	9.7
1992	1,699.2	1,091.3	788.9	302.4	607.9	6,218.6	27.3	17.5	9.8
1993	1,808.6	1,154.4	842.5	311.9	654.2	6,558.4	27.6	17.6	10.0
1994	1,945.7	1,258.6	923.6	335.0	687.1	6,944.6	28.0	18.1	9.9
1995	2,077.4	1,351.8	1,000.8	351.1	725.6	7,324.0	28.4	18.5	9.9
1996	2,215.8	1,453.1	1,085.6	367.5	762.7	7,694.6	28.8	18.9	9.9
1997	2,379.4	1,579.3	1,187.3	392.0	800.1	8,185.2	29.1	19.3	9.8
1998	2,573.9	1,721.8	1,306.0	415.8	852.1	8,663.9	29.7	19.9	9.8
1999	2,723.2	1,827.5	1,383.0	444.5	895.8	9,124.3	29.8	20.0	9.8
2000	2,989.0	2,025.2	1,544.6	480.6	963.8	9,744.3	30.7	20.8	9.9
2001	3,000.8	1,991.0	1,483.5	507.5	1,009.7	10,150.5	29.6	19.6	9.9

Table 15.2—**TOTAL GOVERNMENT EXPENDITURES: 1947–2001**

(in billions of dollars)

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis)
		Total	On-Budget	Off-Budget		
1947	44.8	34.5	34.2	0.3	(1.4)	10.3
1948	42.3	29.8	29.4	0.4	(1.6)	12.5
1949	52.6	38.8	38.4	0.4	(1.8)	13.8
1950	57.9	42.6	42.0	0.5	(2.0)	15.4
1951	61.8	45.5	44.2	1.3	(2.0)	16.3
1952	85.0	67.7	66.0	1.7	(2.0)	17.3
1953	94.4	76.1	73.8	2.3	(2.2)	18.3
1954	90.3	70.9	67.9	2.9	(2.3)	19.5
1955	90.0	68.4	64.5	4.0	(2.3)	21.5
1956	93.7	70.6	65.7	5.0	(2.4)	23.1
1957	101.9	76.6	70.6	6.0	(2.7)	25.3
1958	110.6	82.4	74.9	7.5	(3.0)	28.2
1959	122.5	92.1	83.1	9.0	(3.7)	30.4
1960	124.7	92.2	81.3	10.9	(4.0)	32.5
1961	133.3	97.7	86.0	11.7	(4.3)	35.5
1962	145.2	106.8	93.3	13.5	(4.8)	38.4
1963	151.9	111.3	96.4	15.0	(5.3)	40.6
1964	162.3	118.5	102.8	15.7	(6.1)	43.7
1965	165.5	118.2	101.7	16.5	(6.8)	47.3
1966	186.0	134.5	114.8	19.7	(8.6)	51.4
1967	214.3	157.5	137.0	20.4	(10.7)	56.9
1968	242.4	178.1	155.8	22.3	(12.8)	64.3
1969	257.6	183.6	158.4	25.2	(13.2)	74.0
1970	278.3	195.6	168.0	27.6	(17.0)	82.7
1971	304.4	210.2	177.3	32.8	(21.4)	94.3
1972	333.5	230.7	193.8	36.9	(27.0)	102.8
1973	354.9	245.7	200.1	45.6	(34.2)	109.2
1974	393.3	269.4	217.3	52.1	(34.7)	123.9
1975	475.4	332.3	271.9	60.4	(40.4)	143.1
1976	531.9	371.8	302.2	69.6	(47.8)	160.1
TQ	138.3	96.0	76.6	19.4	(12.6)	42.3
1977	585.5	409.2	328.5	80.7	(55.1)	176.3
1978	646.0	458.7	369.1	89.7	(63.5)	187.3
1979	709.5	504.0	404.1	100.0	(65.9)	205.5
1980	820.3	590.9	476.6	114.3	(70.9)	229.3
1981	934.9	678.2	543.1	135.2	(73.8)	256.7
1982	1,032.8	745.8	594.4	151.4	(68.9)	287.1
1983	1,118.7	808.4	661.3	147.1	(71.1)	310.3
1984	1,182.4	851.9	686.1	165.8	(74.7)	330.5
1985	1,304.0	946.4	769.6	176.8	(79.8)	357.5
1986	1,379.5	990.5	807.0	183.5	(87.5)	389.0
1987	1,435.6	1,004.1	810.3	193.8	(84.5)	431.5
1988	1,524.6	1,064.5	861.8	202.7	(89.2)	460.2
1989	1,634.7	1,143.7	932.8	210.9	(96.4)	491.0
1990	1,789.5	1,253.2	1,028.1	225.1	(107.7)	536.3
1991	1,906.2	1,324.4	1,082.7	241.7	(125.4)	581.8
1992	2,002.8	1,381.7	1,129.3	252.3	(145.5)	621.1
1993	2,062.7	1,409.5	1,142.9	266.6	(157.7)	653.1
1994	2,143.0	1,461.9	1,182.5	279.4	(172.8)	681.1
1995	2,229.3	1,515.8	1,227.2	288.7	(184.3)	713.5
1996	2,299.4	1,560.6	1,259.7	300.9	(188.4)	738.9
1997	2,376.5	1,601.3	1,290.7	310.6	(191.9)	775.2
1998	2,465.5	1,652.6	1,336.0	316.6	(207.2)	812.8
1999	2,559.0	1,701.9	1,381.2	320.8	(225.2)	857.0
2000	2,714.9	1,788.8	1,458.1	330.8	(242.9)	926.0
2001	2,855.2	1,863.9	1,516.9	347.0	(265.4)	991.2

Table 15.3—**TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GDP: 1947–2001**

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis)
		Total	On-Budget	Off-Budget		
1947	19.1	14.7	14.6	0.1	(0.6)	4.4
1948	16.5	11.6	11.5	0.1	(0.6)	4.9
1949	19.4	14.3	14.1	0.2	(0.7)	5.1
1950	21.2	15.6	15.4	0.2	(0.7)	5.6
1951	19.2	14.2	13.8	0.4	(0.6)	5.1
1952	24.4	19.4	18.9	0.5	(0.6)	5.0
1953	25.3	20.4	19.8	0.6	(0.6)	4.9
1954	23.9	18.7	18.0	0.8	(0.6)	5.2
1955	22.8	17.3	16.3	1.0	(0.6)	5.4
1956	21.9	16.5	15.4	1.2	(0.6)	5.4
1957	22.6	17.0	15.7	1.3	(0.6)	5.6
1958	24.0	17.9	16.2	1.6	(0.7)	6.1
1959	24.9	18.7	16.9	1.8	(0.7)	6.2
1960	24.0	17.8	15.7	2.1	(0.8)	6.3
1961	25.1	18.4	16.2	2.2	(0.8)	6.7
1962	25.5	18.8	16.4	2.4	(0.8)	6.8
1963	25.3	18.6	16.1	2.5	(0.9)	6.8
1964	25.3	18.5	16.0	2.5	(1.0)	6.8
1965	24.1	17.2	14.8	2.4	(1.0)	6.9
1966	24.7	17.8	15.2	2.6	(1.1)	6.8
1967	26.3	19.4	16.8	2.5	(1.3)	7.0
1968	27.9	20.5	17.9	2.6	(1.5)	7.4
1969	27.1	19.3	16.7	2.7	(1.4)	7.8
1970	27.5	19.3	16.6	2.7	(1.7)	8.2
1971	28.2	19.4	16.4	3.0	(2.0)	8.7
1972	28.2	19.5	16.4	3.1	(2.3)	8.7
1973	27.1	18.8	15.3	3.5	(2.6)	8.4
1974	27.3	18.7	15.1	3.6	(2.4)	8.6
1975	30.5	21.3	17.4	3.9	(2.6)	9.2
1976	30.6	21.4	17.4	4.0	(2.8)	9.2
TQ	30.4	21.1	16.8	4.3	(2.8)	9.3
1977	29.7	20.8	16.7	4.1	(2.8)	8.9
1978	29.1	20.7	16.6	4.0	(2.9)	8.4
1979	28.3	20.1	16.1	4.0	(2.6)	8.2
1980	30.0	21.6	17.4	4.2	(2.6)	8.4
1981	30.5	22.2	17.7	4.4	(2.4)	8.4
1982	32.0	23.1	18.4	4.7	(2.1)	8.9
1983	32.5	23.5	19.2	4.3	(2.1)	9.0
1984	30.8	22.2	17.9	4.3	(1.9)	8.6
1985	31.5	22.9	18.6	4.3	(1.9)	8.6
1986	31.3	22.5	18.3	4.2	(2.0)	8.8
1987	30.9	21.6	17.4	4.2	(1.8)	9.3
1988	30.4	21.2	17.2	4.0	(1.8)	9.2
1989	30.2	21.2	17.3	3.9	(1.8)	9.1
1990	31.2	21.8	17.9	3.9	(1.9)	9.4
1991	32.1	22.3	18.3	4.1	(2.1)	9.8
1992	32.2	22.2	18.2	4.1	(2.3)	10.0
1993	31.5	21.5	17.4	4.1	(2.4)	10.0
1994	30.9	21.1	17.0	4.0	(2.5)	9.8
1995	30.4	20.7	16.8	3.9	(2.5)	9.7
1996	29.9	20.3	16.4	3.9	(2.4)	9.6
1997	29.0	19.6	15.8	3.8	(2.3)	9.5
1998	28.5	19.1	15.4	3.7	(2.4)	9.4
1999	28.0	18.7	15.1	3.5	(2.5)	9.4
2000	27.9	18.4	15.0	3.4	(2.5)	9.5
2001	28.1	18.4	14.9	3.4	(2.6)	9.8

Table 15.4—**TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1947–2001**

(in billions of dollars)

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1947	44.8	18.6	4.4	0.4	8.6	2.6	10.1
1948	42.3	13.7	4.5	0.5	8.5	2.7	12.3
1949	52.6	19.2	4.7	0.6	9.5	5.0	13.6
1950	57.9	18.4	5.0	0.7	12.9	5.7	15.2
1951	61.8	27.2	4.9	1.5	8.8	3.4	16.1
1952	85.0	48.8	4.9	2.0	8.9	3.4	17.1
1953	94.4	54.9	5.4	2.6	8.3	5.1	18.1
1954	90.3	50.9	5.1	3.3	9.3	2.6	19.2
1955	90.0	45.0	5.2	4.3	10.0	4.3	21.1
1956	93.7	44.9	5.5	5.4	9.8	5.4	22.7
1957	101.9	48.6	5.8	6.5	10.5	5.6	24.8
1958	110.6	50.2	6.2	8.0	12.9	5.7	27.6
1959	122.5	52.2	6.4	9.5	13.2	11.4	29.7
1960	124.7	51.1	7.7	11.4	12.8	10.0	31.7
1961	133.3	52.8	7.5	12.2	15.3	10.7	34.7
1962	145.2	58.0	8.0	14.0	14.9	13.0	37.3
1963	151.9	58.7	8.8	15.5	15.5	13.9	39.5
1964	162.3	59.7	9.4	16.2	16.0	18.4	42.5
1965	165.5	55.9	9.7	17.1	16.0	20.6	46.2
1966	186.0	63.7	10.4	20.3	16.8	24.4	50.4
1967	214.3	77.0	11.2	24.5	18.7	27.0	56.0
1968	242.4	87.2	12.1	28.4	21.4	30.0	63.2
1969	257.6	87.1	13.6	33.0	24.2	26.6	73.1
1970	278.3	86.0	15.2	36.4	28.4	30.4	81.9
1971	304.4	83.0	16.1	42.6	38.0	31.7	93.0
1972	333.5	84.0	17.6	47.7	45.3	38.2	100.7
1973	354.9	80.8	19.3	57.2	47.5	42.8	107.2
1974	393.3	85.1	22.1	65.7	54.7	42.4	123.3
1975	475.4	93.6	23.7	77.7	76.2	61.6	142.6
1976	531.9	96.1	29.1	89.6	91.0	68.4	157.8
TQ	138.3	24.7	7.8	24.0	21.5	18.8	41.4
1977	585.5	103.6	33.2	104.5	92.5	78.7	173.1
1978	646.0	112.0	37.0	116.7	95.0	99.5	185.8
1979	709.5	123.8	41.2	130.8	103.1	103.8	206.9
1980	820.3	146.7	47.9	151.0	127.5	113.2	234.0
1981	934.9	170.6	61.7	179.1	146.1	113.6	263.8
1982	1,032.8	197.6	77.4	203.1	155.3	104.8	294.7
1983	1,118.7	221.8	84.3	224.0	172.9	99.9	315.8
1984	1,182.4	243.3	105.0	237.0	164.9	95.6	336.6
1985	1,304.0	268.9	121.6	256.1	172.0	119.9	365.4
1986	1,379.5	287.5	129.8	270.7	181.3	114.8	395.3
1987	1,435.6	293.6	135.3	285.0	187.1	99.7	434.9
1988	1,524.6	300.8	148.5	302.5	199.1	110.2	463.5
1989	1,634.7	313.1	163.0	324.4	212.9	124.1	497.0
1990	1,789.5	313.1	177.7	353.8	231.9	170.1	543.0
1991	1,906.2	289.1	191.1	380.7	271.7	188.4	585.2
1992	2,002.8	314.5	201.1	414.3	315.9	137.7	619.4
1993	2,062.7	308.3	204.0	444.8	340.6	117.0	647.9
1994	2,143.0	298.7	208.1	476.2	349.0	135.0	675.9
1995	2,229.3	288.5	233.4	510.1	367.8	117.3	712.2
1996	2,299.4	279.2	241.8	538.1	375.0	127.1	738.2
1997	2,376.5	285.7	243.7	569.4	384.8	117.4	775.5
1998	2,465.5	281.6	241.1	586.2	394.9	148.8	812.9
1999	2,559.0	290.1	229.9	595.2	406.8	180.0	856.9
2000	2,714.9	311.7	222.7	621.0	436.5	196.6	926.3
2001	2,855.2	325.1	205.6	666.1	463.3	203.2	991.8

Table 15.5—**TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GDP: 1947–2001**

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1947	19.1	7.9	1.9	0.2	3.7	1.1	4.3
1948	16.5	5.3	1.8	0.2	3.3	1.1	4.8
1949	19.4	7.1	1.7	0.2	3.5	1.9	5.0
1950	21.2	6.7	1.8	0.3	4.7	2.1	5.6
1951	19.2	8.5	1.5	0.5	2.7	1.0	5.0
1952	24.4	14.0	1.4	0.6	2.5	1.0	4.9
1953	25.3	14.7	1.4	0.7	2.2	1.4	4.8
1954	23.9	13.5	1.3	0.9	2.5	0.7	5.1
1955	22.8	11.4	1.3	1.1	2.5	1.1	5.4
1956	21.9	10.5	1.3	1.3	2.3	1.3	5.3
1957	22.6	10.8	1.3	1.4	2.3	1.2	5.5
1958	24.0	10.9	1.3	1.7	2.8	1.2	6.0
1959	24.9	10.6	1.3	1.9	2.7	2.3	6.0
1960	24.0	9.9	1.5	2.2	2.5	1.9	6.1
1961	25.1	9.9	1.4	2.3	2.9	2.0	6.5
1962	25.5	10.2	1.4	2.5	2.6	2.3	6.6
1963	25.3	9.8	1.5	2.6	2.6	2.3	6.6
1964	25.3	9.3	1.5	2.5	2.5	2.9	6.6
1965	24.1	8.1	1.4	2.5	2.3	3.0	6.7
1966	24.7	8.4	1.4	2.7	2.2	3.2	6.7
1967	26.3	9.5	1.4	3.0	2.3	3.3	6.9
1968	27.9	10.0	1.4	3.3	2.5	3.5	7.3
1969	27.1	9.2	1.4	3.5	2.6	2.8	7.7
1970	27.5	8.5	1.5	3.6	2.8	3.0	8.1
1971	28.2	7.7	1.5	3.9	3.5	2.9	8.6
1972	28.2	7.1	1.5	4.0	3.8	3.2	8.5
1973	27.1	6.2	1.5	4.4	3.6	3.3	8.2
1974	27.3	5.9	1.5	4.6	3.8	2.9	8.5
1975	30.5	6.0	1.5	5.0	4.9	4.0	9.1
1976	30.6	5.5	1.7	5.2	5.2	3.9	9.1
TQ	30.4	5.4	1.7	5.3	4.7	4.1	9.1
1977	29.7	5.3	1.7	5.3	4.7	4.0	8.8
1978	29.1	5.0	1.7	5.3	4.3	4.5	8.4
1979	28.3	4.9	1.6	5.2	4.1	4.1	8.3
1980	30.0	5.4	1.8	5.5	4.7	4.1	8.6
1981	30.5	5.6	2.0	5.9	4.8	3.7	8.6
1982	32.0	6.1	2.4	6.3	4.8	3.2	9.1
1983	32.5	6.4	2.5	6.5	5.0	2.9	9.2
1984	30.8	6.3	2.7	6.2	4.3	2.5	8.8
1985	31.5	6.5	2.9	6.2	4.2	2.9	8.8
1986	31.3	6.5	2.9	6.2	4.1	2.6	9.0
1987	30.9	6.3	2.9	6.1	4.0	2.1	9.4
1988	30.4	6.0	3.0	6.0	4.0	2.2	9.2
1989	30.2	5.8	3.0	6.0	3.9	2.3	9.2
1990	31.2	5.5	3.1	6.2	4.0	3.0	9.5
1991	32.1	4.9	3.2	6.4	4.6	3.2	9.9
1992	32.2	5.1	3.2	6.7	5.1	2.2	10.0
1993	31.5	4.7	3.1	6.8	5.2	1.8	9.9
1994	30.9	4.3	3.0	6.9	5.0	1.9	9.7
1995	30.4	3.9	3.2	7.0	5.0	1.6	9.7
1996	29.9	3.6	3.1	7.0	4.9	1.7	9.6
1997	29.0	3.5	3.0	7.0	4.7	1.4	9.5
1998	28.5	3.2	2.8	6.8	4.6	1.7	9.4
1999	28.0	3.2	2.5	6.5	4.5	2.0	9.4
2000	27.9	3.2	2.3	6.4	4.5	2.0	9.5
2001	28.1	3.2	2.0	6.6	4.6	2.0	9.8

Table 15.6—**TOTAL GOVERNMENT SURPLUSES OR DEFICITS (–) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1947–2001**

Fiscal Year	In Billions of Current Dollars					As Percentages of GDP		
	Total Government	Federal Government			State and Local (NIPA Basis)	Total Government	Total Federal	State and Local
		Total	On-Budget	Off-Budget				
1947	5.5	4.0	2.9	1.2	1.5	2.4	1.7	0.6
1948	13.0	11.8	10.5	1.2	1.2	5.1	4.6	0.5
1949	1.9	0.6	–0.7	1.3	1.4	0.7	0.2	0.5
1950	–2.0	–3.1	–4.7	1.6	1.1	–0.7	–1.1	0.4
1951	8.2	6.1	4.3	1.8	2.1	2.6	1.9	0.7
1952	1.0	–1.5	–3.4	1.9	2.5	0.3	–0.4	0.7
1953	–3.2	–6.5	–8.3	1.8	3.3	–0.9	–1.7	0.9
1954	2.3	–1.2	–2.8	1.7	3.5	0.6	–0.3	0.9
1955	–*	–3.0	–4.1	1.1	3.0	–*	–0.8	0.7
1956	8.1	3.9	2.5	1.5	4.1	1.9	0.9	1.0
1957	7.8	3.4	2.6	0.8	4.4	1.7	0.8	1.0
1958	0.4	–2.8	–3.3	0.5	3.2	0.1	–0.6	0.7
1959	–9.4	–12.8	–12.1	–0.7	3.4	–1.9	–2.6	0.7
1960	4.5	0.3	0.5	–0.2	4.2	0.9	0.1	0.8
1961	0.9	–3.3	–3.8	0.4	4.2	0.2	–0.6	0.8
1962	–2.5	–7.1	–5.9	–1.3	4.7	–0.4	–1.3	0.8
1963	0.7	–4.8	–4.0	–0.8	5.4	0.1	–0.8	0.9
1964	0.2	–5.9	–6.5	0.6	6.1	*	–0.9	0.9
1965	4.8	–1.4	–1.6	0.2	6.2	0.7	–0.2	0.9
1966	4.1	–3.7	–3.1	–0.6	7.8	0.5	–0.5	1.0
1967	–2.1	–8.6	–12.6	4.0	6.5	–0.3	–1.1	0.8
1968	–17.2	–25.2	–27.7	2.6	8.0	–2.0	–2.9	0.9
1969	10.1	3.2	–0.5	3.7	6.9	1.1	0.3	0.7
1970	6.0	–2.8	–8.7	5.9	8.8	0.6	–0.3	0.9
1971	–18.5	–23.0	–26.1	3.0	4.5	–1.7	–2.1	0.4
1972	–12.1	–23.4	–26.4	3.1	11.2	–1.0	–2.0	1.0
1973	1.7	–14.9	–15.4	0.5	16.6	0.1	–1.1	1.3
1974	6.6	–6.1	–8.0	1.8	12.7	0.5	–0.4	0.9
1975	–48.5	–53.2	–55.3	2.0	4.8	–3.1	–3.4	0.3
1976	–70.1	–73.7	–70.5	–3.2	3.7	–4.0	–4.2	0.2
TQ	–17.0	–14.7	–13.3	–1.4	–2.2	–3.7	–3.2	–0.5
1977	–42.5	–53.7	–49.8	–3.9	11.1	–2.2	–2.7	0.6
1978	–39.4	–59.2	–54.9	–4.3	19.8	–1.8	–2.7	0.9
1979	–27.6	–40.7	–38.7	–2.0	13.1	–1.1	–1.6	0.5
1980	–64.3	–73.8	–72.7	–1.1	9.5	–2.4	–2.7	0.3
1981	–71.3	–79.0	–74.0	–5.0	7.6	–2.3	–2.6	0.2
1982	–128.3	–128.0	–120.1	–7.9	–0.3	–4.0	–4.0	–*
1983	–207.0	–207.8	–208.0	0.2	0.8	–6.0	–6.0	*
1984	–163.5	–185.4	–185.7	0.3	21.9	–4.3	–4.8	0.6
1985	–191.0	–212.3	–221.7	9.4	21.3	–4.6	–5.1	0.5
1986	–200.7	–221.2	–238.0	16.7	20.5	–4.6	–5.0	0.5
1987	–135.0	–149.8	–169.3	19.6	14.8	–2.9	–3.2	0.3
1988	–143.9	–155.2	–194.0	38.8	11.3	–2.9	–3.1	0.2
1989	–126.0	–152.5	–205.2	52.8	26.5	–2.3	–2.8	0.5
1990	–217.1	–221.2	–277.8	56.6	4.1	–3.8	–3.9	0.1
1991	–278.1	–269.4	–321.6	52.2	–8.7	–4.7	–4.5	–0.1
1992	–303.6	–290.4	–340.5	50.1	–13.2	–4.9	–4.7	–0.2
1993	–254.1	–255.1	–300.5	45.3	1.0	–3.9	–3.9	*
1994	–197.3	–203.3	–258.9	55.7	6.0	–2.8	–2.9	0.1
1995	–151.9	–164.0	–226.4	62.4	12.1	–2.1	–2.2	0.2
1996	–83.7	–107.5	–174.1	66.6	23.8	–1.1	–1.4	0.3
1997	2.9	–22.0	–103.4	81.4	24.9	*	–0.3	0.3
1998	108.4	69.2	–30.0	99.2	39.3	1.3	0.8	0.5
1999	164.3	125.5	1.8	123.7	38.8	1.8	1.4	0.4
2000	274.1	236.4	86.6	149.8	37.7	2.8	2.4	0.4
2001	145.6	127.1	–33.4	160.5	18.5	1.4	1.3	0.2

* If dollars, $50 million or less. If percent, 0.05 percent or less.

Table 16.1—**OUTLAYS FOR HEALTH PROGRAMS: 1962–2007**

Fiscal Year	In Billions of Dollars									As Percentages of	
	Total	Defense Health Program	Medicare (Excluding Premiums)	Medicare Premiums	Medicaid	Veterans Medical Care	Federal Employees Health Benefits (FEHB)		Other Health	Total Outlays	GDP
							Gross Outlays	Income			
1962	2.3	N/A	.....	.....	0.1	1.1	0.3	–0.3	1.1	2.1	0.4
1963	2.6	N/A	.....	.....	0.2	1.1	0.4	–0.4	1.3	2.3	0.4
1964	3.0	N/A	.....	.....	0.2	1.2	0.4	–0.4	1.6	2.5	0.5
1965	3.1	N/A	.....	.....	0.3	1.3	0.5	–0.5	1.5	2.6	0.4
1966	3.9	N/A	0.1	.....	0.8	1.3	0.5	–0.5	1.8	2.9	0.5
1967	7.5	N/A	3.4	–0.6	1.2	1.4	0.6	–0.6	2.2	4.8	0.9
1968	10.5	N/A	5.3	–0.7	1.8	1.5	0.7	–0.7	2.6	5.9	1.2
1969	12.4	N/A	6.6	–0.9	2.3	1.6	0.8	–0.8	2.9	6.8	1.3
1970	13.9	N/A	7.1	–0.9	2.7	1.8	0.9	–0.9	3.2	7.1	1.4
1971	15.5	N/A	7.9	–1.3	3.4	2.0	1.1	–1.1	3.5	7.4	1.4
1972	18.6	N/A	8.8	–1.3	4.6	2.4	1.3	–1.3	4.1	8.1	1.6
1973	20.1	N/A	9.5	–1.4	4.6	2.7	1.4	–1.4	4.7	8.2	1.5
1974	23.4	N/A	11.3	–1.7	5.8	3.0	1.5	–1.5	5.0	8.7	1.6
1975	29.5	N/A	14.8	–1.9	6.8	3.7	1.8	–1.8	6.1	8.9	1.9
1976	35.6	N/A	17.8	–1.9	8.6	4.0	2.2	–2.3	7.2	9.6	2.1
TQ	9.2	N/A	4.8	–0.5	2.2	1.0	0.6	–0.6	1.7	9.6	2.0
1977	41.4	N/A	21.5	–2.2	9.9	4.7	2.7	–2.7	7.5	10.1	2.1
1978	46.5	N/A	25.2	–2.4	10.7	5.3	3.0	–3.1	7.9	10.1	2.1
1979	52.6	N/A	29.1	–2.7	12.4	5.6	3.2	–3.3	8.2	10.4	2.1
1980	65.4	3.7	35.0	–2.9	14.0	6.5	3.6	–3.6	9.2	11.1	2.4
1981	77.8	4.8	42.5	–3.3	16.8	7.0	4.3	–4.3	10.0	11.5	2.5
1982	87.3	5.8	50.4	–3.9	17.4	7.5	5.0	–5.0	10.1	11.7	2.7
1983	95.9	6.4	56.8	–4.3	19.0	8.3	5.7	–5.9	9.9	11.9	2.8
1984	103.6	6.8	62.5	–4.9	20.1	8.9	6.6	–6.7	10.4	12.2	2.7
1985	117.1	8.2	71.4	–5.6	22.7	9.5	6.5	–6.8	11.2	12.4	2.8
1986	124.9	8.9	75.9	–5.7	25.0	9.9	6.6	–6.8	11.2	12.6	2.8
1987	135.4	10.1	81.6	–6.5	27.4	10.3	7.3	–7.1	12.3	13.5	2.9
1988	145.1	10.9	87.7	–8.8	30.5	10.8	8.7	–9.0	14.4	13.6	2.9
1989	156.3	11.6	96.6	–11.6	34.6	11.3	9.1	–11.0	15.7	13.7	2.9
1990	180.4	12.4	109.7	–11.6	41.1	12.1	11.0	–12.2	17.8	14.4	3.1
1991	202.7	14.2	116.7	–12.2	52.5	12.9	12.4	–13.4	19.6	15.3	3.4
1992	237.0	14.4	132.3	–13.2	67.8	14.1	13.9	–14.3	22.1	17.2	3.8
1993	259.9	15.2	145.9	–15.3	75.8	14.8	14.6	–15.5	24.5	18.4	4.0
1994	282.6	15.1	162.5	–17.7	82.0	15.7	15.5	–16.2	25.7	19.3	4.1
1995	307.1	15.4	180.1	–20.2	89.1	16.4	15.9	–16.2	26.7	20.3	4.2
1996	325.6	15.4	194.3	–20.0	92.0	16.6	16.1	–15.7	26.9	20.9	4.2
1997	346.5	15.5	210.4	–20.4	95.6	17.1	16.6	–15.9	27.6	21.6	4.2
1998	357.4	15.6	213.6	–20.7	101.2	17.5	17.2	–16.7	29.7	21.6	4.1
1999	365.9	16.2	212.0	–21.6	108.0	18.2	18.5	–18.0	32.6	21.5	4.0
2000	389.0	17.8	219.0	–21.9	117.9	19.5	19.6	–19.7	36.8	21.7	4.0
2001	429.6	19.0	241.1	–23.7	129.4	21.0	20.8	–21.5	43.6	23.0	4.2
2002 estimate	468.1	24.9	251.9	–25.6	144.8	22.1	23.3	–23.9	50.7	22.8	4.5
2003 estimate	504.9	26.5	261.6	–27.3	158.8	23.5	25.4	–26.1	62.6	23.7	4.6
2004 estimate	537.1	27.9	273.3	–29.0	170.2	23.9	27.4	–28.1	71.6	24.5	4.7
2005 estimate	573.8	29.3	292.3	–31.1	184.1	24.4	29.4	–30.1	75.5	25.2	4.7
2006 estimate	614.5	30.9	314.9	–33.2	199.9	24.9	31.5	–32.3	77.9	25.9	4.8
2007 estimate	660.6	32.5	341.2	–35.6	217.3	25.4	33.9	–34.7	80.4	26.8	4.9

Note: Totals for fiscal years prior to 1980 do not include defense health.

Table 17.1—TOTAL EXECUTIVE BRANCH CIVILIAN EMPLOYEES: 1940–2001

(end-of-fiscal-year count, excluding Postal Service, in thousands)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies								
			Total	Agriculture	HHS, Education, Social Security Admin.[1]	Interior	Justice	Transportation	Treasury	Veterans	Other
1940	699	256	443	98	9	46	15	.....	59	40	176
1941	1,081	556	525	91	10	50	21	.....	66	43	244
1942	1,934	1,291	643	95	11	49	28	.....	68	44	348
1943	2,935	2,200	735	109	11	43	31	.....	82	53	406
1944	2,930	2,246	683	78	11	42	29	.....	94	51	378
1945	3,370	2,635	736	82	11	45	26	.....	97	65	409
1946	2,212	1,416	795	97	12	51	24	.....	108	169	335
1947	1,637	859	777	88	12	53	24	.....	95	217	288
1948	1,569	871	698	82	13	57	26	.....	90	196	233
1949	1,573	880	694	87	12	59	26	.....	90	195	226
1950	1,439	753	686	84	13	66	26	.....	89	188	219
1951	1,974	1,235	738	81	16	65	32	.....	92	183	269
1952	2,066	1,337	729	79	15	61	32	.....	89	175	278
1953	2,026	1,332	694	78	35	59	30	.....	85	178	226
1954	1,875	1,209	666	76	35	56	31	.....	81	179	207
1955	1,860	1,187	673	86	40	54	31	.....	79	178	206
1956	1,864	1,180	684	89	46	53	31	.....	78	177	210
1957	1,869	1,161	708	96	53	55	31	.....	78	174	222
1958	1,817	1,097	720	101	55	56	31	.....	77	172	227
1959	1,805	1,078	727	97	59	55	30	.....	76	171	238
1960	1,808	1,047	761	99	62	56	31	.....	76	172	265
1961	1,825	1,042	782	103	70	59	31	.....	80	175	265
1962	1,896	1,070	827	111	77	63	32	.....	83	177	284
1963	1,911	1,050	861	116	81	73	32	.....	87	173	300
1964	1,884	1,030	855	108	83	70	32	.....	87	172	302
1965	1,901	1,034	867	113	87	71	33	.....	89	167	307
1966	2,051	1,138	913	119	100	75	34	.....	91	170	324
1967	2,251	1,303	949	122	106	77	34	58	89	173	289
1968	2,289	1,317	972	123	117	78	36	62	89	176	292
1969	2,301	1,342	960	125	113	75	36	64	89	175	283
1970	2,203	1,219	983	118	112	75	40	68	94	169	308
1971	2,144	1,154	989	120	115	72	45	72	99	180	288
1972	2,117	1,108	1,009	118	114	72	48	71	107	184	295
1973	2,083	1,053	1,030	113	128	74	48	71	108	198	289
1974	2,140	1,070	1,070	116	142	77	51	74	116	202	292
1975	2,149	1,042	1,107	121	147	80	52	75	122	213	297
1976	2,157	1,010	1,147	128	155	82	54	77	126	222	303
1977	2,182	1,009	1,173	132	159	87	53	76	127	224	313
1978	2,224	1,000	1,225	138	161	84	55	76	131	229	350
1979	2,161	960	1,201	128	161	78	55	74	125	226	355
1980	2,161	960	1,201	129	163	77	56	72	125	228	350
1981	2,143	984	1,159	129	162	76	55	59	122	232	323
1982	2,110	990	1,121	121	153	79	57	62	119	236	293
1983	2,157	1,026	1,131	124	152	80	59	63	126	239	288
1984	2,171	1,044	1,127	119	150	79	61	63	131	240	286
1985	2,252	1,107	1,145	122	147	80	64	62	132	247	289
1986	2,175	1,068	1,108	113	138	74	66	61	136	240	279
1987	2,232	1,090	1,142	117	132	74	71	62	149	250	287
1988	2,222	1,050	1,172	121	128	78	77	64	161	245	299
1989	2,238	1,075	1,162	122	127	78	80	66	153	246	292
1990	2,250	1,034	1,216	123	129	78	84	67	159	248	329
1991	2,243	1,013	1,230	126	135	82	91	70	166	256	305
1992	2,225	952	1,274	128	136	85	97	71	162	260	334
1993	2,157	891	1,266	124	135	85	98	69	156	268	331
1994	2,085	850	1,235	120	133	81	98	65	156	262	320

Table 17.1—**TOTAL EXECUTIVE BRANCH CIVILIAN EMPLOYEES: 1940–2001—Continued**

(end-of-fiscal-year count, excluding Postal Service, in thousands)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies								
			Total	Agriculture	HHS, Education, Social Security Admin.[1]	Interior	Justice	Transportation	Treasury	Veterans	Other
1995	2,012	802	1,210	113	132	76	103	64	156	264	302
1996	1,934	768	1,166	110	130	71	110	63	146	251	286
1997	1,872	723	1,149	107	131	71	117	64	140	243	275
1998	1,856	693	1,163	106	130	72	123	65	141	240	287
1999	1,820	666	1,155	105	130	73	125	64	143	219	296
2000	1,784	651	1,133	104	132	74	126	64	144	220	270
2001	1,798	647	1,151	109	134	76	128	66	148	226	265

[1] 1940–1953 data represent estimates for employment in these activities.

Table 17.2—**TOTAL EXECUTIVE BRANCH CIVILIAN EMPLOYEES: 1940–2001**

(end-of-fiscal-year count, excluding Postal Service, as a percent of total executive branch)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies								
			Total	Agriculture	HHS, Education, Social Security Admin.[1]	Interior	Justice	Transportation	Treasury	Veterans	Other
1940	100.0	36.6	63.3	14.0	1.2	6.5	2.1	.....	8.4	5.7	25.1
1941	100.0	51.4	48.5	8.3	0.9	4.5	1.9	.....	6.0	4.0	22.6
1942	100.0	66.7	33.2	4.9	0.5	2.5	1.4	.....	3.5	2.2	17.9
1943	100.0	74.9	25.0	3.7	0.3	1.4	1.0	.....	2.7	1.8	13.8
1944	100.0	76.6	23.3	2.6	0.3	1.4	0.9	.....	3.1	1.7	12.9
1945	100.0	78.1	21.8	2.4	0.3	1.3	0.7	.....	2.8	1.9	12.1
1946	100.0	64.0	35.9	4.3	0.5	2.3	1.0	.....	4.8	7.6	15.1
1947	100.0	52.4	47.5	5.3	0.7	3.2	1.4	.....	5.8	13.2	17.6
1948	100.0	55.5	44.4	5.2	0.8	3.6	1.6	.....	5.7	12.4	14.8
1949	100.0	55.9	44.0	5.4	0.7	3.7	1.6	.....	5.6	12.3	14.3
1950	100.0	52.3	47.6	5.8	0.9	4.6	1.8	.....	6.2	13.0	15.2
1951	100.0	62.6	37.3	4.1	0.8	3.2	1.6	.....	4.6	9.2	13.6
1952	100.0	64.7	35.2	3.8	0.7	2.9	1.5	.....	4.3	8.4	13.4
1953	100.0	65.7	34.2	3.8	1.7	2.9	1.5	.....	4.2	8.8	11.1
1954	100.0	64.4	35.5	4.0	1.8	3.0	1.6	.....	4.3	9.5	11.0
1955	100.0	63.7	36.2	4.5	2.1	2.9	1.6	.....	4.2	9.5	11.0
1956	100.0	63.3	36.6	4.7	2.4	2.8	1.6	.....	4.1	9.4	11.2
1957	100.0	62.1	37.8	5.1	2.8	2.9	1.6	.....	4.1	9.3	11.8
1958	100.0	60.3	39.6	5.5	3.0	3.0	1.6	.....	4.2	9.4	12.5
1959	100.0	59.7	40.2	5.3	3.2	3.0	1.6	.....	4.2	9.4	13.1
1960	100.0	57.9	42.0	5.4	3.4	3.1	1.7	.....	4.2	9.5	14.6
1961	100.0	57.1	42.8	5.6	3.8	3.2	1.7	.....	4.3	9.5	14.5
1962	100.0	56.4	43.5	5.8	4.0	3.3	1.6	.....	4.3	9.3	14.9
1963	100.0	54.9	45.0	6.0	4.2	3.7	1.6	.....	4.5	9.0	15.6
1964	100.0	54.6	45.3	5.7	4.4	3.6	1.7	.....	4.6	9.1	16.0
1965	100.0	54.3	45.6	5.9	4.5	3.7	1.7	.....	4.6	8.7	16.1
1966	100.0	55.4	44.5	5.7	4.8	3.6	1.6	.....	4.4	8.3	15.7
1967	100.0	57.8	42.1	5.4	4.6	3.4	1.5	2.5	3.9	7.7	12.8
1968	100.0	57.5	42.4	5.3	5.1	3.3	1.5	2.7	3.8	7.6	12.7
1969	100.0	58.3	41.6	5.4	4.8	3.2	1.5	2.7	3.8	7.6	12.3
1970	100.0	55.3	44.6	5.3	5.0	3.3	1.8	3.0	4.2	7.6	14.0
1971	100.0	53.8	46.1	5.6	5.3	3.3	2.0	3.3	4.6	8.3	13.4
1972	100.0	52.3	47.6	5.5	5.4	3.4	2.2	3.3	5.0	8.7	13.9
1973	100.0	50.5	49.4	5.4	6.1	3.5	2.2	3.4	5.1	9.5	13.8
1974	100.0	50.0	49.9	5.4	6.6	3.5	2.3	3.4	5.4	9.4	13.6
1975	100.0	48.4	51.5	5.6	6.8	3.7	2.3	3.4	5.6	9.9	13.8
1976	100.0	46.8	53.1	5.9	7.1	3.7	2.5	3.5	5.8	10.3	14.0
1977	100.0	46.2	53.7	6.0	7.3	4.0	2.4	3.4	5.8	10.2	14.3
1978	100.0	44.9	55.0	6.2	7.2	3.7	2.4	3.4	5.9	10.2	15.7
1979	100.0	44.4	55.5	5.9	7.4	3.5	2.5	3.4	5.7	10.4	16.4
1980	100.0	44.4	55.5	5.9	7.5	3.5	2.6	3.3	5.7	10.5	16.1
1981	100.0	45.9	54.0	6.0	7.5	3.5	2.5	2.7	5.6	10.8	15.0
1982	100.0	46.8	53.1	5.7	7.2	3.7	2.7	2.9	5.6	11.1	13.8
1983	100.0	47.5	52.4	5.7	7.0	3.6	2.7	2.9	5.8	11.0	13.3
1984	100.0	48.0	51.9	5.4	6.8	3.6	2.8	2.8	6.0	11.0	13.1
1985	100.0	49.1	50.8	5.4	6.5	3.5	2.8	2.7	5.8	10.9	12.8
1986	100.0	49.0	50.9	5.2	6.3	3.4	3.0	2.8	6.2	11.0	12.8
1987	100.0	48.8	51.1	5.2	5.9	3.3	3.1	2.7	6.6	11.2	12.8
1988	100.0	47.2	52.7	5.4	5.7	3.5	3.4	2.8	7.2	11.0	13.4
1989	100.0	48.0	51.9	5.4	5.6	3.4	3.5	2.9	6.8	10.9	13.0
1990	100.0	45.9	54.0	5.4	5.7	3.4	3.7	2.9	7.0	11.0	14.6
1991	100.0	45.1	54.8	5.6	5.9	3.6	4.0	3.1	7.4	11.4	13.6
1992	100.0	42.7	57.2	5.7	6.1	3.8	4.3	3.1	7.2	11.6	15.0
1993	100.0	41.2	58.7	5.7	6.2	3.9	4.5	3.2	7.2	12.4	15.3
1994	100.0	40.7	59.2	5.7	6.3	3.8	4.6	3.1	7.4	12.5	15.3

Table 17.2—**TOTAL EXECUTIVE BRANCH CIVILIAN EMPLOYEES: 1940–2001—Continued**

(end-of-fiscal-year count, excluding Postal Service, as a percent of total executive branch)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies								
			Total	Agriculture	HHS, Education, Social Security Admin.[1]	Interior	Justice	Transportation	Treasury	Veterans	Other
1995	100.0	39.8	60.1	5.6	6.5	3.7	5.1	3.1	7.7	13.1	15.0
1996	100.0	39.7	60.2	5.6	6.6	3.6	5.6	3.2	7.5	12.9	14.7
1997	100.0	38.6	61.3	5.6	7.0	3.8	6.2	3.4	7.4	12.9	14.6
1998	100.0	37.3	62.6	5.6	6.9	3.9	6.6	3.4	7.5	12.9	15.4
1999	100.0	36.5	63.4	5.7	7.1	3.9	6.8	3.5	7.8	12.0	16.2
2000	100.0	36.5	63.4	5.8	7.3	4.1	7.0	3.5	8.0	12.3	15.1
2001	100.0	35.9	64.0	6.0	7.4	4.2	7.1	3.6	8.2	12.5	14.7

[1] 1940–1953 data represent estimates for employment in these activities.

Table 17.3—**TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981–2003**

(excluding Postal Service, in thousands)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies								
			Total	Agriculture	HHS, Education, Social Security Admin.	Interior	Justice	Transportation	Treasury	Veterans	Other
FTE Employment Subject to Administrative Ceilings [1]											
1981	2,109	947	1,162	117	155	81	56	59	124	214	357
1982	2,074	978	1,096	112	147	73	54	60	116	215	319
1983	2,074	983	1,091	110	147	73	56	62	119	217	307
1984	2,083	999	1,083	109	142	73	58	61	123	219	298
1985	2,112	1,029	1,084	107	137	72	61	61	127	221	297
1986	2,113	1,041	1,071	103	133	71	63	60	131	221	290
1987	2,105	1,032	1,073	103	127	70	66	60	138	221	289
1988	2,109	1,007	1,102	107	123	70	71	61	153	221	296
1989	2,129	1,023	1,106	110	122	71	76	63	154	212	297
1990	2,174	1,006	1,168	111	122	71	79	65	156	214	350
1991	2,112	969	1,143	110	126	72	84	66	160	218	307
Total FTE Employment											
1992	2,169	973	1,196	113	134	75	92	70	163	229	321
1993	2,139	932	1,207	114	136	78	95	69	161	234	319
1994	2,053	868	1,184	110	132	76	95	66	157	233	314
1995	1,970	822	1,148	104	129	72	98	63	157	228	297
1996	1,892	779	1,113	101	126	67	104	62	151	222	280
1997	1,835	746	1,089	98	127	66	111	62	145	212	267
1998	1,790	707	1,083	96	126	67	117	63	142	207	264
1999	1,778	681	1,097	95	126	67	121	64	144	206	274
2000	1,814	660	1,154	95	128	67	123	63	144	203	332
2001	1,738	650	1,088	97	129	69	124	63	145	207	254
2002 estimate	1,774	635	1,139	99	133	70	136	82	151	207	262
2003 estimate	1,801	627	1,174	99	134	69	141	107	152	208	263

[1] FTE levels between 1981–1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.

Table 17.4—TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981–2003

(excluding Postal Service, as a percent of total executive branch)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies								
			Total	Agriculture	HHS, Education, Social Security Admin.	Interior	Justice	Transportation	Treasury	Veterans	Other
FTE Employment Subject to Administrative Ceilings [1]											
1981	100.0	44.8	55.1	5.5	7.3	3.8	2.6	2.7	5.8	10.1	16.9
1982	100.0	47.1	52.8	5.3	7.0	3.5	2.5	2.9	5.5	10.3	15.3
1983	100.0	47.4	52.5	5.2	7.0	3.5	2.6	2.9	5.7	10.4	14.8
1984	100.0	47.9	52.0	5.2	6.8	3.5	2.7	2.9	5.9	10.4	14.3
1985	100.0	48.7	51.2	5.0	6.5	3.4	2.8	2.8	6.0	10.4	14.0
1986	100.0	49.2	50.7	4.8	6.2	3.3	2.9	2.8	6.1	10.4	13.7
1987	100.0	49.0	50.9	4.8	6.0	3.3	3.1	2.8	6.5	10.4	13.7
1988	100.0	47.7	52.2	5.0	5.8	3.3	3.3	2.9	7.2	10.4	14.0
1989	100.0	48.0	51.9	5.1	5.7	3.3	3.5	2.9	7.2	9.9	13.9
1990	100.0	46.2	53.7	5.0	5.6	3.2	3.6	2.9	7.1	9.8	16.0
1991	100.0	45.8	54.1	5.2	5.9	3.4	3.9	3.1	7.5	10.3	14.5
Total FTE Employment											
1992	100.0	44.8	55.1	5.2	6.1	3.4	4.2	3.2	7.5	10.5	14.7
1993	100.0	43.5	56.4	5.3	6.3	3.6	4.4	3.2	7.5	10.9	14.9
1994	100.0	42.2	57.7	5.3	6.4	3.7	4.6	3.2	7.6	11.3	15.2
1995	100.0	41.7	58.2	5.2	6.5	3.6	4.9	3.2	7.9	11.5	15.0
1996	100.0	41.1	58.8	5.3	6.6	3.5	5.4	3.3	7.9	11.7	14.8
1997	100.0	40.6	59.3	5.3	6.9	3.5	6.0	3.4	7.9	11.5	14.5
1998	100.0	39.5	60.4	5.3	7.0	3.7	6.5	3.5	7.9	11.5	14.7
1999	100.0	38.2	61.7	5.3	7.1	3.7	6.8	3.5	8.0	11.5	15.4
2000	100.0	36.3	63.6	5.2	7.0	3.7	6.7	3.4	7.9	11.1	18.2
2001	100.0	37.3	62.6	5.5	7.4	3.9	7.1	3.6	8.3	11.9	14.5
2002 estimate	100.0	35.7	64.2	5.5	7.5	3.9	7.6	4.6	8.4	11.6	14.7
2003 estimate	100.0	34.8	65.1	5.4	7.4	3.8	7.8	5.9	8.4	11.5	14.6

[1] FTE levels between 1981–1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.

Table 17.5—**GOVERNMENT EMPLOYMENT AND POPULATION: 1962–2001**

Year	Government employment							Population	
	Federal [1]				State and local governments (thousands)	All governmental units (thousands)	Federal Executive Branch civilian as a percent of all governmental units	Total United States (thousands)	Federal Executive Branch civilian employment per 1,000 population
	Executive branch civilians (thousands)	Uniformed military personnel (thousands)	Legislative and judicial branch personnel (thousands)	Total Federal personnel (thousands)					
1962	2,485	2,840	30	5,354	6,549	11,903	20.9	186,538	13.3
1963 [2]	2,498	2,732	30	5,260	6,868	12,128	20.6	189,242	13.2
1964 [2]	2,470	2,719	31	5,220	7,248	12,468	19.8	191,889	12.9
1965	2,496	2,687	32	5,215	7,696	12,911	19.3	194,303	12.8
1966	2,726	3,129	33	5,888	8,221	14,109	19.3	196,560	13.9
1967	2,968	3,413	34	6,416	8,673	15,089	19.7	198,712	14.9
1968	3,020	3,584	35	6,639	9,102	15,741	19.2	200,706	15.0
1969 [3]	3,040	3,499	36	6,575	9,437	16,012	19.0	202,677	15.0
1970 [4]	2,944	3,104	38	6,085	9,822	15,907	18.5	205,052	14.4
1971 [4]	2,883	2,752	40	5,675	10,184	15,859	18.2	207,661	13.9
1972	2,823	2,360	42	5,225	10,649	15,874	17.8	209,896	13.4
1973	2,781	2,289	44	5,113	11,069	16,182	17.2	211,909	13.1
1974	2,847	2,198	46	5,091	11,446	16,537	17.2	213,854	13.3
1975	2,848	2,164	49	5,061	11,937	16,998	16.8	215,973	13.2
1976	2,833	2,119	50	5,002	12,138	17,140	16.5	218,035	13.0
1977	2,840	2,112	53	5,005	12,400	17,405	16.3	220,239	12.9
1978	2,875	2,099	55	5,028	12,920	17,948	16.0	222,585	12.9
1979	2,823	2,063	53	4,939	13,174	18,113	15.6	225,055	12.5
1980 [4]	2,821	2,090	55	4,965	13,375	18,340	15.4	227,726	12.4
1981 [4]	2,806	2,122	54	4,982	13,259	18,241	15.4	229,966	12.2
1982	2,770	2,147	55	4,972	13,098	18,070	15.3	232,188	11.9
1983	2,820	2,163	56	5,039	13,096	18,135	15.6	234,307	12.0
1984	2,854	2,178	56	5,088	13,216	18,304	15.6	236,348	12.1
1985	3,008	2,190	58	5,256	13,519	18,775	16.0	238,466	12.6
1986	2,966	2,206	55	5,228	13,794	19,022	15.6	240,651	12.3
1987	3,030	2,213	58	5,301	14,067	19,368	15.6	242,804	12.5
1988	3,054	2,176	59	5,289	14,415	19,704	15.5	245,021	12.5
1989	3,064	2,168	60	5,292	14,791	20,083	15.3	247,342	12.4
1990 [4]	3,067	2,106	61	5,234	15,219	20,453	15.0	249,973	12.3
1991 [4]	3,048	2,040	64	5,152	15,436	20,588	14.8	252,665	12.1
1992	3,017	1,848	66	4,931	15,675	20,606	14.6	255,410	11.8
1993	2,947	1,744	66	4,758	15,926	20,684	14.2	258,119	11.4
1994	2,908	1,648	63	4,620	16,258	20,878	13.9	260,637	11.2
1995	2,858	1,555	62	4,475	16,484	20,959	13.6	263,082	10.9
1996	2,786	1,507	61	4,354	16,662	21,016	13.3	265,502	10.5
1997	2,725	1,439	62	4,226	16,858	21,084	12.9	268,048	10.2
1998	2,727	1,407	62	4,196	17,137	21,333	12.8	270,509	10.1
1999	2,687	1,386	63	4,135	17,501	21,636	12.4	272,945	9.8
2000 [4]	2,645	1,384	63	4,092	17,793	21,885	12.1	275,306	9.6
2001 [4]	2,646	1,422	64	4,132	18,258	22,390	11.8	277,803	9.5

[1] Covers total end-of-year civilian employment of full-time permanent, temporary, part-time, and intermittent employees. Executive branch includes the Postal Service, and, beginning in 1970, includes various disadvantaged youth and worker-trainee programs.

[2] Excludes 7,411 project employees in 1963 and 406 project employees in 1964 for the public works acceleration program.

[3] On Jan. 1, 1969, 42,000 civilian technicians of the Army and Air Force National Guard converted by law from State to Federal employment status. They are included in the Federal employment figures in this table starting with 1969.

[4] Includes temporary employees for the decennial census.