

UNCLASSIFIED

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| AUTHORITY | |
| MSCG, 14 May 1965, per document marking; SAMSO ltr dtd 28 Feb 1972 | |

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Authorised by: D D 254 MSCG

Reclassified by: D D 254 MSCG

Date 5-14-65
W 5107A
Dept. Date
1301 1-3-65

ATLAS PLAN VII

UNCLASSIFIED

Classification Changed to ~~SECRET~~

D D C
D D C
B

Authorized by: ~~ASAP~~ Date 27 May 1959

MAY 17 1968

Reclassified by: WEB Date 6-18-59

CONGSON

Classification Cancelled
or changed to ~~TOP SECRET~~

Authority Lte. Fierman dated
30 Aug 1954, sub "This Plan 31 Aug 54"
(47 650)

DATE 21 Sept 1954

ASAP Long term DPA 6

11 AUG 1954
12 76P.

SECRET

Classification Changed To:

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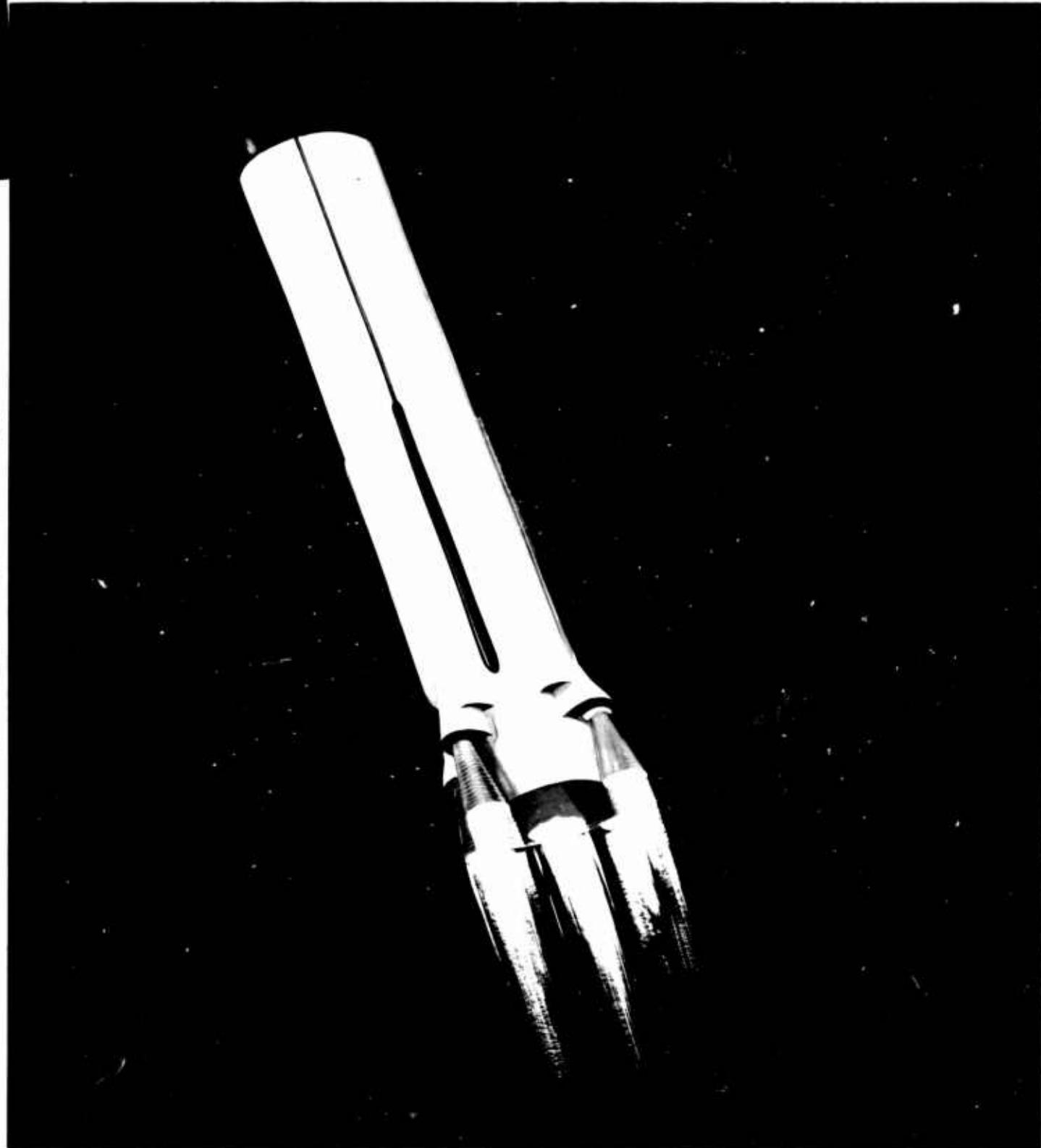
Date 5-14-65
W5107A
Dept.
Reclassified by:
Record of book 181 1-3-65

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| SEARCHED | INDEXED |
| SERIALIZED | FILED |
| MAY 14 1965 | |
| FBI - SAN DIEGO | |
| SEARCHED | INDEXED |
| SERIALIZED | FILED |
| MAY 14 1965 | |
| FBI - SAN DIEGO | |

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THE ATLAS TASK

The series of charts ~~herein~~ summarizes a detail program plan which has been proposed by ~~the~~ ~~for~~ for the accelerated Atlas Program.

The technical approaches which are the bases for the program planned, are the outgrowth of a series of conversations between Convair and the technical staff of the USAF Western Development Center, under General Schriever; as well as conversations with WADC, ARDC, AMC and Pentagon officers concerned with the Atlas Program prior to the establishment of the Los Angeles Center.

Included are some background, ~~and~~'s recommendations concerning management of the program, a description of the missile configuration which is the basis of this plan, schedules, facility requirements, and cost estimates. Finally, estimated decision dates and required contract changes and amendments are shown. ↴

THE FOLLOWING PROGRAM DOES NOT INCLUDE COST ESTIMATES FOR ENGINE FACILITIES OR OTHER SUBSYSTEM FACILITIES; NOR FOR FUELS; NOR FOR AIR FORCE ADMINISTRATIVE OPERATIONS SUCH AS THE WESTERN DEVELOPMENT CENTER.

As a consequence of the presentation of the program plan to General Schriever and his staff on August 10, certain revised estimates and different budgetary approaches, are in work.

THE COSTS AND SCHEDULES HEREIN CONTAINED ARE THEREFORE NOT THOSE TO BE CARRIED THROUGH THE SYSTEM BY GENERAL SCHRIEVER IN HIS PRESENTATIONS TO DAYTON AND THE PENTAGON LATER THIS MONTH.

THE ATLAS TASK

*TO DESIGN AND DEVELOP A STRATEGIC WEAPON
SYSTEM CONSISTING OF.....*

1. AN INTERCONTINENTAL BALLISTIC MISSILE HAVING:
 - RANGE 5500 NAUTICAL MILES
 - ACCURACY..... 2-3 MILE CEP
 - WARHEAD..... 1500 - 3000 #

2. THE GROUND SUPPORT SYSTEM NECESSARY
FOR ITS OPERATIONAL USE.

JULY 1954

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~~TOP SECRET~~

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THE TIMING

The chart opposite indicates the magnitude of the acceleration which has been proposed for the Atlas Weapon System. The time span proposed for the development of this missile is considerably less than has been required for the development of weapons systems of less complexity or for conventional airplane strategic bombing systems.

Extraordinary measures must and are therefore being taken as to management (both in Air Force and Industry), as to funding, and as to design approaches in order to accomplish this schedule.

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~~TOP SECRET~~

~~SECRET~~

THE TIMING

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February 1957

SINGLE ENGINE
TEST VEHICLE

April 1958

XB-65 FIRST FLIGHT

March 1959

TO STOCKPILE

October 1954

PROGRAM
RE-DIRECTION *

GENERAL
BACKGROUND

* ENGINEERING ACCELERATION
STARTED 1 JULY 1954

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JULY 1954

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ATLAS REQUIREMENTS

During the summer of 1953 a review of the intercontinental missile programs of the United States Air Force was begun. A committee of scientists was appointed by the Air Force to study and recommend possible changes in these programs.

The requirements which had been stated until this time and which were the basis of the contract under which Convair is developing the Atlas missile is shown on the left opposite.

As a result of the increased effectiveness of the warheads and the growing belief that an early intercontinental ballistic missile capability was necessary in the national interest, revisions to these requirements were discussed at considerable length. Such discussions are still continuing, but it appears that requirements essentially like those on the right opposite will be the basis for development of the accelerated Atlas Weapon System.

TOP SECRET

TOP SECRET

ATLAS REQUIREMENTS

PRESENT
CONTRACT

RANGE 5500 N. MI.

CEP 1500 FT.

M₁ 6.0

PAYOUT 3000 LBS.

YIELD 5 MT.

YIELD 1.0+ MT.

TOP SECRET

ACCELERATED
PROGRAM

RANGE 5500 N. MI.

CEP 2-3 N. MI.
*5 N. MI. ACCEPTABLE
FOR EARLY CAPABILITY*

M₁ NEAR SONIC

PAYOUT 1500-3000 LBS.

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JULY 1954

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Reclassified by: WJH Date 6-16-49

Dept 130 Date 6-16-49

DESIGN PHILOSOPHY

While economy is listed last in order under the new design philosophy, it is understood by all concerned that economy, even under a crash program, must be a watchword. As a matter of fact, Items 1, 2 and 3, the contractor believes may well lend themselves to optimum economy—if appropriately prosecuted.

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DESIGN PHILOSOPHY

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PRESENT
CONTRACT

ACCELERATED
PROGRAM

1. ECONOMY
2. RELIABILITY (*SIMPLICITY*)
3. LOGISTICS
4. EARLIEST AVAILABILITY
(*MINIMUM DEVELOPMENT TIME*)
5. INVULNERABILITY

1. EARLIEST AVAILABILITY
(*MINIMUM DEVELOPMENT TIME*)
2. RELIABILITY (*SIMPLICITY*)
3. INVULNERABILITY
(*MOBILITY*)
4. LOGISTICS
5. ECONOMY

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JULY 1954

GROUND RULES

In a discussion with General Schriever and his technical staff on July 2, 1954, ground rules for the development of a detail program plan were agreed on and are shown opposite.

The basis of this program is one of immediate acceleration of those elements of the Atlas Weapon System which all parties agree are essential to the final program.

Emphasis is placed on acceleration of large rocket development; the design and fabrication of a test vehicle to fly this rocket; and nose cone and guidance research and development.

For the purpose of this plan Convair assumed that the management approach would be one of a Weapon System Contractor.

GROUND RULES

RANGE: 5,500 N. MI.
PAYLOAD: 1,500-3,000 LBS

FIVE MAIN ENGINES
TWO VERNIER ENGINES
1 1/2 - STAGE CONFIGURATION
PARALLEL STAGE
POWERED NOSE CONE

CEP:
5 N. MI. INITIALLY
2-3 N MI. OBJECTIVE

ALL-INERTIAL GUIDANCE
RADIO-INERTIAL GUIDANCE
SHORT BASE LINE TRACKER
LONG BASE LINE TRACKER

IMPACT MACH NO:
NEAR SONIC

FOUR ALTERNATE NOSE CONES
(DEVELOP FOR TESTING AND SELECTION OF OPTIMUM)

RELIABILITY

TEST PROGRAM, TEST EQUIPMENT & FACILITIES

DUAL SOURCES

PRIMARY & VERNIER ROCKET ENGINES
INERTIAL ELEMENTS OF RADIO-INERTIAL GUIDANCE SYSTEMS

MANAGEMENT

WEAPON SYSTEM CONTRACTOR

SCHEDULE

EARLY AVAILABILITY. FIRST FLIGHT { TEST VEHICLE - FEB. '57
XB-65 - APR. '58

JULY 1954

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UNITED STATES GOVERNMENT ELEMENTS CONCERNED WITH ATLAS

As a background for discussion of Convair's recommendation for the method of management of the program, our understanding of the organization within the Government which has been established for this purpose is shown opposite.

Hereinafter, where the Western Development Center is shown at the top of a chart, it is assumed as the focal point—for industry—for ARDC, AMG, and all other higher echelons of Air Force and Science concerned with the Atlas acceleration.

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Authorized by: *AFPR* Date *5-27-57*

Classification *AMG* Date *6-18-57*
W. E. Johnson

UNCLASSIFIED

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U.S. GOVT. ELEMENTS CONCERNED WITH ATLAS

UNCLASSIFIED

CONGRESS

DEFENSE DEPT.

AEC

HQ, USAF
ASST. VICE CHIEF OF STAFF
GUIDED MISSILES

ASST. VICE CHIEF OF STAFF
GUIDED MISSILES

A.R.D.C.

A.M.C.

**SCIENTIFIC
ADVISORY
COMMITTEE**

**USAF
WESTERN
DEVELOPMENT
CENTER**

TECHNICAL & ADMINISTRATIVE STAFF

JNC

Authorized by: *NPR*

W. B. C. 1956-18-57

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INDUSTRY

Classification Changed to: UNCLASSIFIED

Authorized by: AFPR Date 5-27-57

Reclassified by *W.H.W.* Dept. 130 Date SEQUENCE OF WEAPON SYSTEM DEVELOPMENT 6-18-57

This chart shows the sequence of events which take place during the course of a Weapon System development.

Each of these steps take time to varying degrees, and require administrative organizational treatment, in many instances, of a highly detailed degree.

A fundamental problem involved in the management of a Weapon System development is the administration of engineering changes which normally occur in all sub-systems and the adjustment which must then be made to other sub-systems because of their close inter-relationships. Because of its magnitude this area of management must receive close attention in comparing different management approaches.

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SEQUENCE OF WEAPON SYSTEM DEVELOPMENT

► AIR FORCE REQUIREMENT

State of the art

Existing developments

Weapon concept

► FUNCTIONAL DESIGN

► DETAILED PROGRAM ESTIMATE

► CONTRACTOR EVALUATION

► CONTRACTOR SELECTION

► PROCUREMENT SPECS

► ADMINISTRATION OF SUBSYSTEMS AS TO

ADMINISTRATION
OF
ENGINEERING
CHANGES

Schedule

Design

Operational Utility

► INTEGRATION OF SUBSYSTEMS INTO WEAPON SYSTEM

Performance testing

Environment testing

Flight testing

► PRODUCTION

► OPERATIONAL ARTICLE

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Classification Changed to: **UNCLASSIFIED**

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AFM Date: 5-17-87

~~TOP SECRET~~

~~ATLAS DEVELOPMENT USING ASSOCIATE CONTRACTORS~~

Classification Changed to:

Authorized by: A ~~Representative of the~~ ^{for} organizational structure. The first of these is one using associate contractors for the several sub-systems of the Weapon System which has been the traditional approach in aircraft development.

Reclassified by: *W.H.Brown* Date 6-18-57

The chart here shows how the functions listed on the preceding page would be divided between the Air Force, several sub-system contractors and one contractor, presumably the airframe contractor, who would be responsible for assembling the several sub-systems and the complete missile.

Characteristic of this approach is the requirement that the Air Force provide the large and well organized technical groups which are capable of the detailed engineering change administration and correlation between the several sub-systems. This in addition to the Air Force's major function of Policy direction and decisions concerning the overall program--these directions and decisions being the major time savers (or time losers if they are delayed) in a program such as this.

The Atlas acceleration program under consideration proposes the development to operational readiness of an extraordinarily complex weapon system IN SOME FIVE TO SIX YEARS. A comparison of the actual schedules of development to operational readiness of such weapons systems as the B-47 and the B-52 through the associate contractor approach would seem to argue strongly in favor of an unusual organization of the industry by the Air Force if the Atlas is to be in operation in the record time considered.

The Air Force has taken an initial step in the organization of its Western Development Center. It is Convair's belief that the Air Force has the best chance of making the extraordinary schedule considered for the Atlas by similarly organizing the industry under a System Contractor responsible to that Center for the development and production of the Atlas system.

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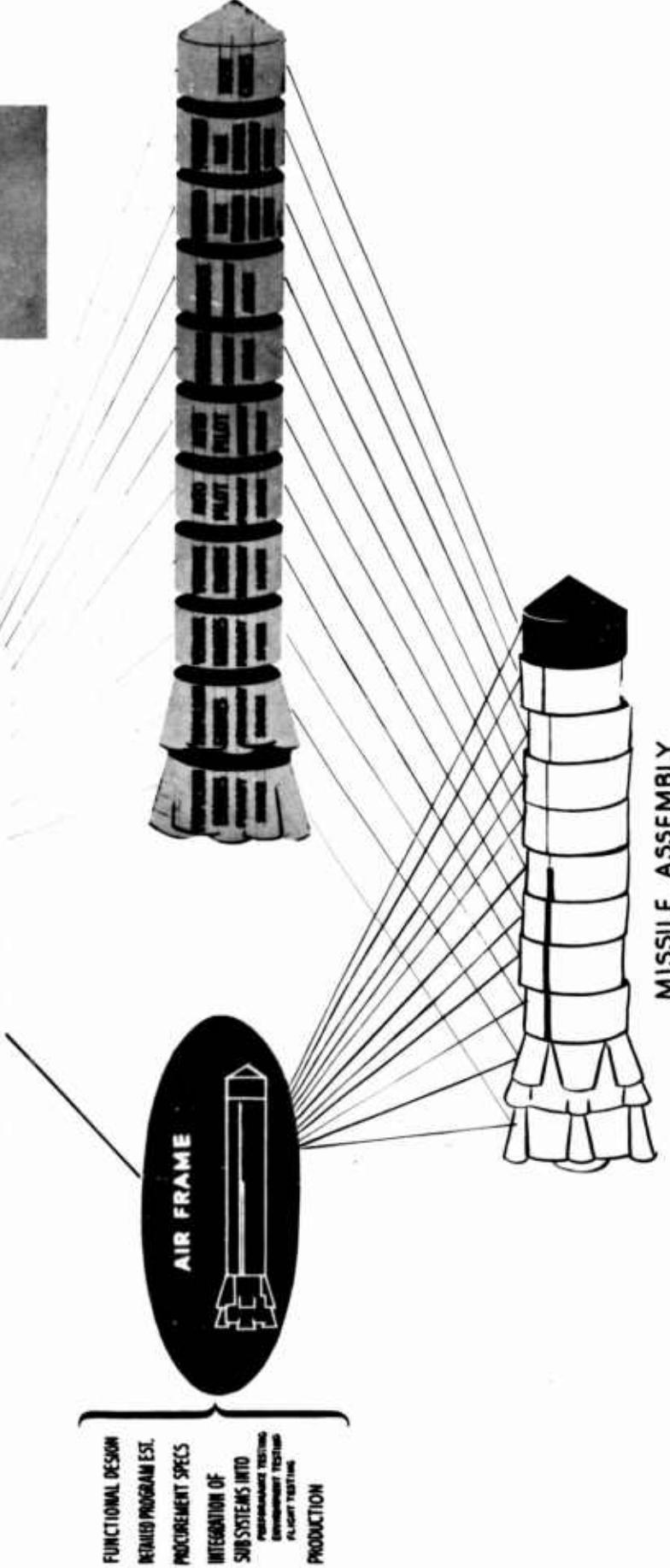
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ATLAS DEVELOPMENT USING ASSOCIATE CONTRACTORS

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USAF WESTERN DEVELOPMENT CENTER

Authorized by: *Mr. R. R. Date 5-17-71*



OPERATIONAL
MISSILE

UNCLASSIFIED

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Classification Changed to: UNCLASSIFIED

Declassified by: AFPR Date 5-27-77

ATLAS DEVELOPMENT USING SYSTEM CONTRACTOR

Reclassified by: WES/AM Dept. #1 Date 6-18-74

native approach is one in which a prime contractor is selected who assumes for the Air Force the detail administration of engineering changes between sub-systems. Under this system the prime contractor performs a considerable amount of leg work involved in assembling information necessary for making decisions and provides this to the Air Force with recommendations as a basis for the decisions which must be made within the Air Force.

It is Convair's belief that either management approach will succeed in developing a successful Atlas weapon.

However, where time is of primary importance, Convair strongly believes that the system contractor approach will provide a usable Weapon System in the shortest possible time.

This because (a) the system contractor already has a considerable organization base from which to expand the engineering, the contracting and the administration of the many industrial elements of Atlas development to the great degree and yet in the short time period required by the acceleration program; (b) by integrating the engineering development of all sub-systems from start of development to production, the system contractor affords a guard against duplication of effort, weight growth, unnecessary retrofit and the numerous other time-consuming matters which the Air Force would, in the associate contractor approach, have to build an administrative and technical staff to control; (c) leaves the Air Force free to monitor, to inspect and review, and to make decisions.

Convair believes its more than two years' experience as a Systems Contractor on the B-58 Weapon System has definite application to the Atlas program.

While the B-58 System is considerably different from a technical standpoint than the Atlas, and while the industrial management responsibility may also be different (particularly in light of the establishment of the Western Development Center), nevertheless Convair believes that both the mistakes and accomplishments it has experienced in the administration of the B-58 Weapon System to date has given Convair valuable experience for the systems administration of the Atlas Program.

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ATLAS DEVELOPMENT USING SYSTEM CONTRACTOR

**USAF WESTERN
DEVELOPMENT CENTER**

- AIR FORCE REQUIREMENT
- CONTRACTOR SELECTION
- PROCUREMENT SPECS
- DEVELOPMENT SURVEILLANCE

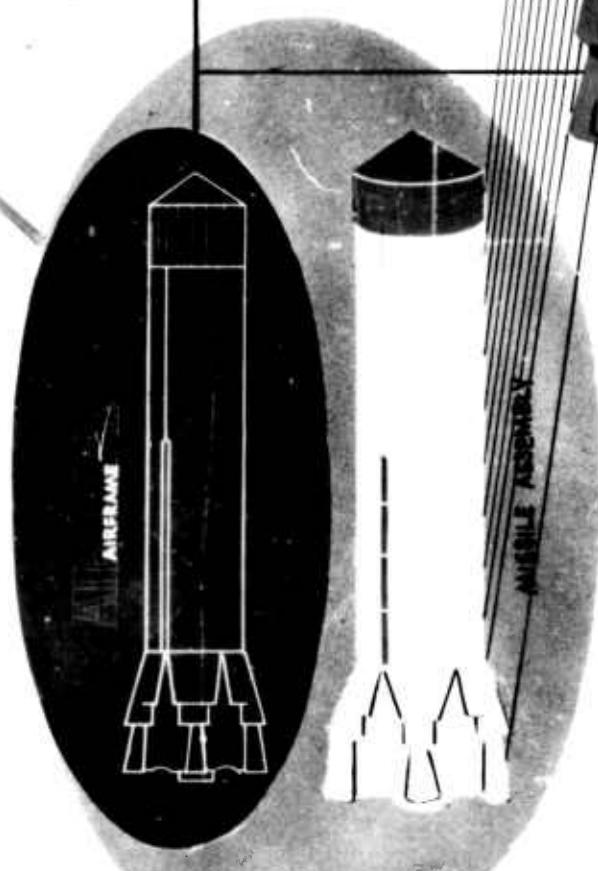
DECISIONS

Classification Changed to: UNCLASSIFIED

Approved by: *A. R. K.* Date: *17-7-74*
 Reclassified by: *H. F. Johnson*, Jr. Date: *6-7-8-75*

ADMINISTRATION OF ENGINEERING CHANGES

| | | | | | | |
|-------------------|---------------------------|-----------------------|-------------------|--|---|------------|
| FUNCTIONAL DESIGN | DETAILED PROGRAM ESTIMATE | CONTRACTOR EVALUATION | PROCUREMENT SPECS | ADMINISTRATION OF SUBSYSTEMS AS TO- <ul style="list-style-type: none"> • SCHEDULE • DESIGN • OPERATIONAL UNIT | INTEGRATION OF SUBSYSTEMS AND WEAPON SYSTEMS <ul style="list-style-type: none"> • PERFORMANCE TESTING • ENVIRONMENT TESTING • FLIGHT TESTING | PRODUCTION |
|-------------------|---------------------------|-----------------------|-------------------|--|---|------------|



SUB-CONTRACTORS

OPERATIONAL
MISSILE

UNCLASSIFIED

DEVELOPMENT
START

~~SECRET~~

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Reclassified by *W. W. Johnson* Date 6-18-57
PROCEDURE FOR SELECTION OF
SUB-SYSTEM SUB-CONTRACTORS

This chart shows the procedure by which the Air Force would assure itself that the maximum, most effective industrial participation is brought to bear in the Weapon System development.

The contractor proposes to the Air Force a listing of all eligible potential sub-contractors for a certain component. The Air Force reviews, and adds or subtracts from the list, and returns it to the System Contractor. The System Contractor then offers invitations to bid to the approved list.

Concurrently a System Contractor team surveys all sub-contractors listed on the basis of the evaluation criteria cited on the chart. The same team evaluates all prospective sub-contractors concerned with the particular component. Upon completion of the evaluation process, the System Contractor affords the Air Force its listing and evaluations of the prospective sub-contractors.

The Air Force reviews the listing and makes the selection.

The System Contractor then proceeds to contract for the development and production of the component.

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PROCEDURE FOR SELECTION OF SUB-SYSTEMS CONTRACTORS



SYSTEMS CONTRACTORS EVALUATION OF ELIGIBLES

- PAST PERFORMANCE
- FINANCIAL POSITION
- LABOR RELATIONS
- MANAGERIAL COMPETENCY
- TECHNICAL ABILITY
- TRANSPORTATION FACILITIES
- QUALITY CONTROL
- RESEARCH AND TEST FACILITIES
- MANUFACTURING FACILITIES
- APPRAISAL OF EXPECTANCY OF COOPERATION

SYSTEM CONTRACTOR
EVALUATION CRITERIA

LISTING OF
ALL ELIGIBLE
POTENTIAL
SUB-
CONTRACTORS

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Classification changed to

Authorized by A.F.P.R.

Date 5-18-59

Dept. - Date 6-18-59

W.L. Johnson
W.L. Johnson

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HOW USAF MONITORS PROJECT FOR COMPLIANCE
WITH REQUIREMENTS

Throughout the life of the project the Air Force would monitor the operations of the system contractor and the sub-contractors with appropriate information being provided by the industrial elements so that the Air Force can make decisions as required by the over-all program schedule.

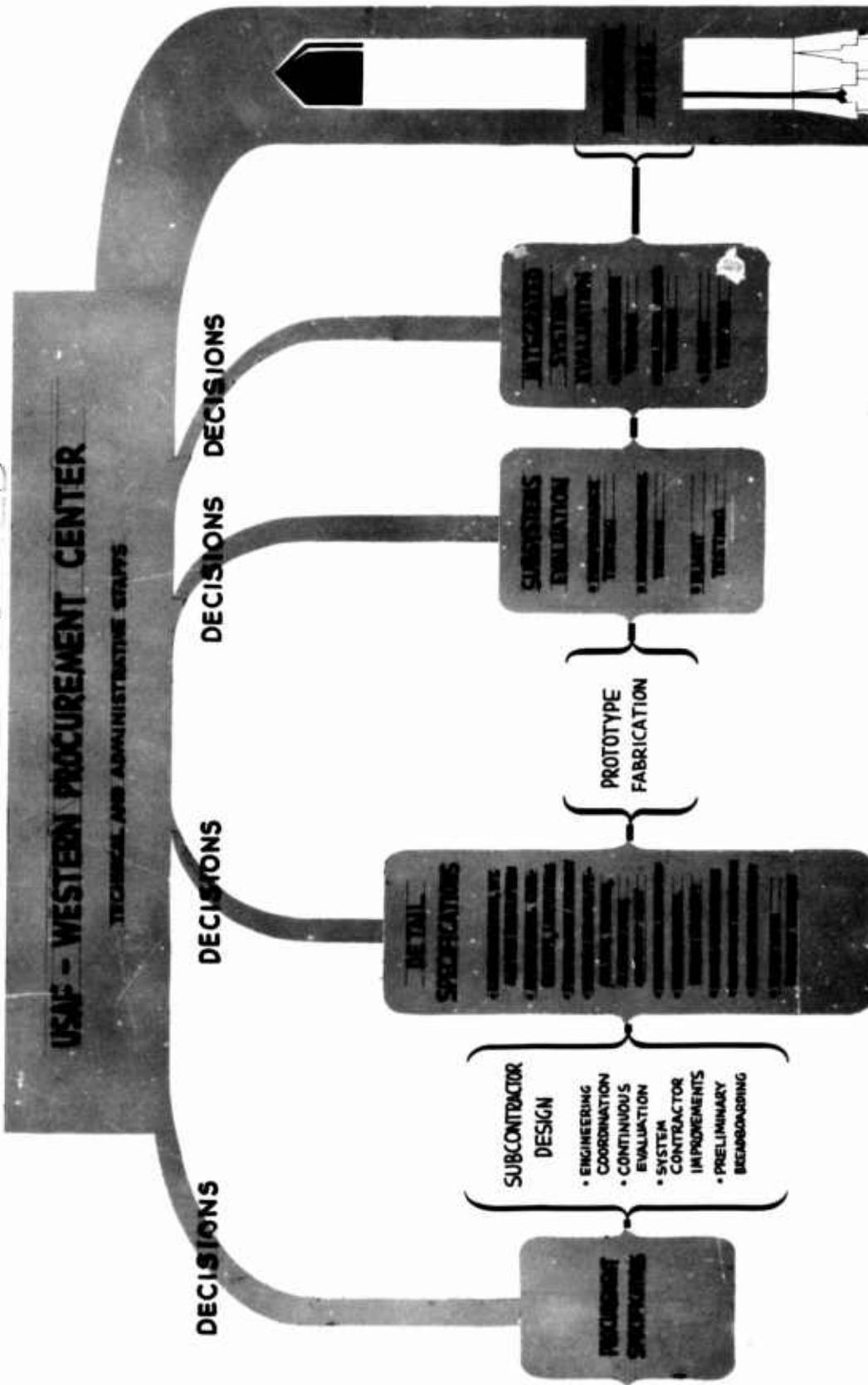
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HOW USAF MONITORS PROJECT FOR COMPLIANCE WITH REQUIREMENTS

SECRET

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Date: 6-10-57

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CURRENT AND PAST SUB-CONTRACTORS

Classified by: *M. Brown* Dept. 73 Date 6-18-57

The present Atlas contract held by Convair has been proceeding at a low level, but a considerable amount of sub-contracting has been done.

This list of current and past sub-contractors indicates the considerable amount of experience which Convair has already accumulated on this contract in providing for participation of sub-contractors in the overall sub-systems development.

This and the subsequent chart listing suppliers also gives an indication of the industrial complex already established in the Atlas area of effort, affording the Air Force a ready-made and time-saving base for contract expansion and engineering integration in the accelerated program.

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| CURRENT & PAST SUBCONTRACTORS | SUBCONTRACTOR | TASK |
|--|---------------|---|
| 1. INTERNATIONAL BUSINESS MACHINES | | MACHINE COMPUTATIONS |
| 2. NAVAL ORDNANCE TEST STATION | | AERODYNAMIC HEATING RESEARCH |
| 3. AERO-JET GENERAL CORP. | | H ₂ O ₂ WIND TUNNEL |
| 4. MASSACHUSETTS INSTITUTE OF TECHNOLOGY | | ALL-INERTIAL GUIDANCE SYSTEM |
| 5. MAGNAVOX CO. | | SPECIAL PURPOSE COMPUTER |
| 6. BENDIX-PACIFIC DIVISION | | TELEMETERING |
| 7. SPERRY-GYROSCOPE CO. | | GUIDANCE STATION TEST EQUIPMENT |
| 8. ROHR AIRCRAFT CORP. | | TANK ASSEMBLIES |
| 9. SOLAR AIRCRAFT CORP. | | TANK & BODY ASSEMBLY |
| 10. M. H. GOLDEN CO. | | POINT LOMA TEST FACILITY |
| 11. THE NOBLE CO. | | UPPER PORTION OF LAUNCHING TOWER |
| 12. UNION STEEL CO. | | PRESSURIZATION TRAILER |
| 13. THE NOBLE CO. | | HANDLING TRAILER |
| 14. NORTH AMERICAN AVIATION | | ROCKET ENGINE DEVELOPMENT |

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Reclassified by: *W. G.* Dept: 130 Date 6-18-57
LIST OF SUPPLIERS

As a further indication of the amount of industrial participation
in the current project, this list of suppliers are those already in-
volved in the Atlas Project.

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~~Authorizing Date~~
~~Reclassified Date~~
~~Dept.~~
~~Date~~

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LIST OF SUPPLIERS

| NAME | TYPE OF ITEM | NAME | TYPE OF ITEM |
|--|---|--|--|
| •GOODYEAR AIRCRAFT CORP. | COMMUTATOR ASSEMBLY. | •ALLEN BRADLEY CO. | RESISTORS, CAPACITORS, ELECTRONIC PARTS. |
| •BENDIX WEST COAST BENDIX AVIATION CORP. | INVERTER. | •AMPLEX MFG. CORP. SUBDIVISION OF CHRYSLER CORP. | OILITE PLATES, CORES, BARS, OIL BEARINGS & FRICTION UNITS. |
| •BROWN INSTRUMENT-DIVISION MINNEAPOLIS/HONEYWELL REG. CO. | ELECTRICAL CONTROLS & EQUIPMENT. | •CORNING GLASS WORKS | GLASS CAPACITORS, DIELECTRIC ELECTRONIC PARTS (GLASS). |
| •LINDE AIR PRODUCTS. | OXYGEN TUBES & RACK. | •GENERAL ELECTRIC CO. | ELECTRONIC PARTS. |
| •HEWLETT PACKARD CO. | ELECTRICAL INSTRU. RECORDING & SOUND EQUIP. | •NATIONAL SUPPLY CO. | STEEL CASTINGS. |
| •SANBORN CO. | ELECTRICAL INSTRUMENTS & EQUIPMENT. | •NORTON CO. | REFRACTORY RODS, ABRASIVES, GRINDING WHEELS. |
| •LEEDS & NORTHRUP CO. | ELECTRONIC TEST EQUIP. | •SCINTILLA, DIV. BENDIX AVIATION CORP. | ELECTRONIC PARTS. |
| GENERAL RADIO CORP. | PRESSURE PICK-UPS. | •SPERRY GYROSCOPE CO. DIVISION OF SPERRY CORP. | ELECTRONIC PARTS. |
| •C.E.C. INSTRUMENTS DIVISION OF CONS. ENGINEERING. | INVERTER. | •TURBO PRODUCTS CO. | POROUS METAL SAMPLES. |
| •JACK & HEINTZ CO. | PERMANENT MAGNET GENERATORS. | •SUPPRENANT MFG. CO. | ELECTRIC WIRE , 1/8 & 22 GA. WIRE. |
| •KOLLMAN INSTRUMENT CORP. | VIBRATION EXCITERS POWER SUPPLIES & CONTROL PANELS. | •THE TORRINGTON CO. | NEEDLE BEARINGS. |
| •M-B MANUFACTURING CO. | HYDRAULIC PUMP | •U.S. STEEL SUPPLY DIVISION U.S. STEEL CORP. | STEEL BEAM & STEEL PLATE. |
| •RUCKER CO. | PRESSURE PICK-UP WITH TEMPERATURE COMPENSATION & PRESSURE PROTECTION. | UNCLASSIFIED | |
| •STATHAM LABORATORIES | | APPROX. 45 ADDITIONAL SUPPLIERS FOR A.N. STANDARD PARTS, RAW STOCK, MISC. ELECTRONIC SMALL PARTS ETC. | |

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CURRENT ATLAS ORGANIZATION

In order to afford maximum effort to the Atlas Program, extraordinary organizational steps have already been taken within Convair for the Atlas Project.

The status of the organization as of July 1954 is shown on the opposite page.

Within the General Office a "Vice President for Atlas" has been established who is responsible for all Convair activities on Atlas, both inside and outside the plant. It is a primary responsibility of this Vice President to afford the Atlas Program priority within Convair in all areas such as management, personnel, engineering, plant facilities and production.

Within the operating division, a Program Director has been established in the Division Manager's office to provide maximum priority within the division. In each department, separate Atlas organizations are being established and those which are currently operating are shown.

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CONVAIR SAN DIEGO

SECRET

MX-1503 OPERATION

CONTINUITY TO MY-1593

**CONVAIR
GENERAL OFFICE**

**VICE PRES. ATLAS
T. G. LANPHIER**

UNCLASSIFIED ATLAS ORGANIZATION

MX-503 PROGRAM

DIRECTOR
R. DEMPSEY

**MX-583 PROJECT
ADMINISTRATOR**
E.A. REYNOLDS

**CONVAIR
SAN DIEGO** **MANAGER**
B.F.COGGAN

L.R. PLANNING
MANAGER
R.E. BECHTOL

**QUALITY
CONTROL** MANAGER **H. GILLIAND**

**MATERIAL
MANAGER**
AL GIBBONS

**INDUSTRIAL
RELATIONS**
MANAGER
AL C. WILKINS

| | | | | | | | |
|-------------------|--------------------|---|--------------------------------------|--|--------------------------------|------------------|---------------------------------------|
| MFG. | PLANT II | WORKS MGR. A. P. HIGGINS | MANAGER D. B. ACKER | CONTROLLER P. S. NILL | CONTROLLER'S OFFICE | CONTRACTS | MANAGER D. H. DIGGES |
| INDUSTRIAL | ENGINEERING | | | | | | |

MATERIAL
MX-1593
—
CHIEF
TELEGRAM

MX-1593.

**CHIEF
CONTRACT
MAY 1953**

UNCLASSIFIED
DATE 27-57

SEARCHED INDEXED SERIALIZED FILED
JULY 1954

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~~NEXT STAGE OF CONVAIR ATLAS ORGANIZATION~~

R Classified by: *M. J. Dommer* Dept. 13 Date 6-18-51

The organization as shown on the preceding page is the present status of organizational progression to a "Division within a Division" as shown here. This organization can then be established as a separate Division whenever it becomes appropriate.

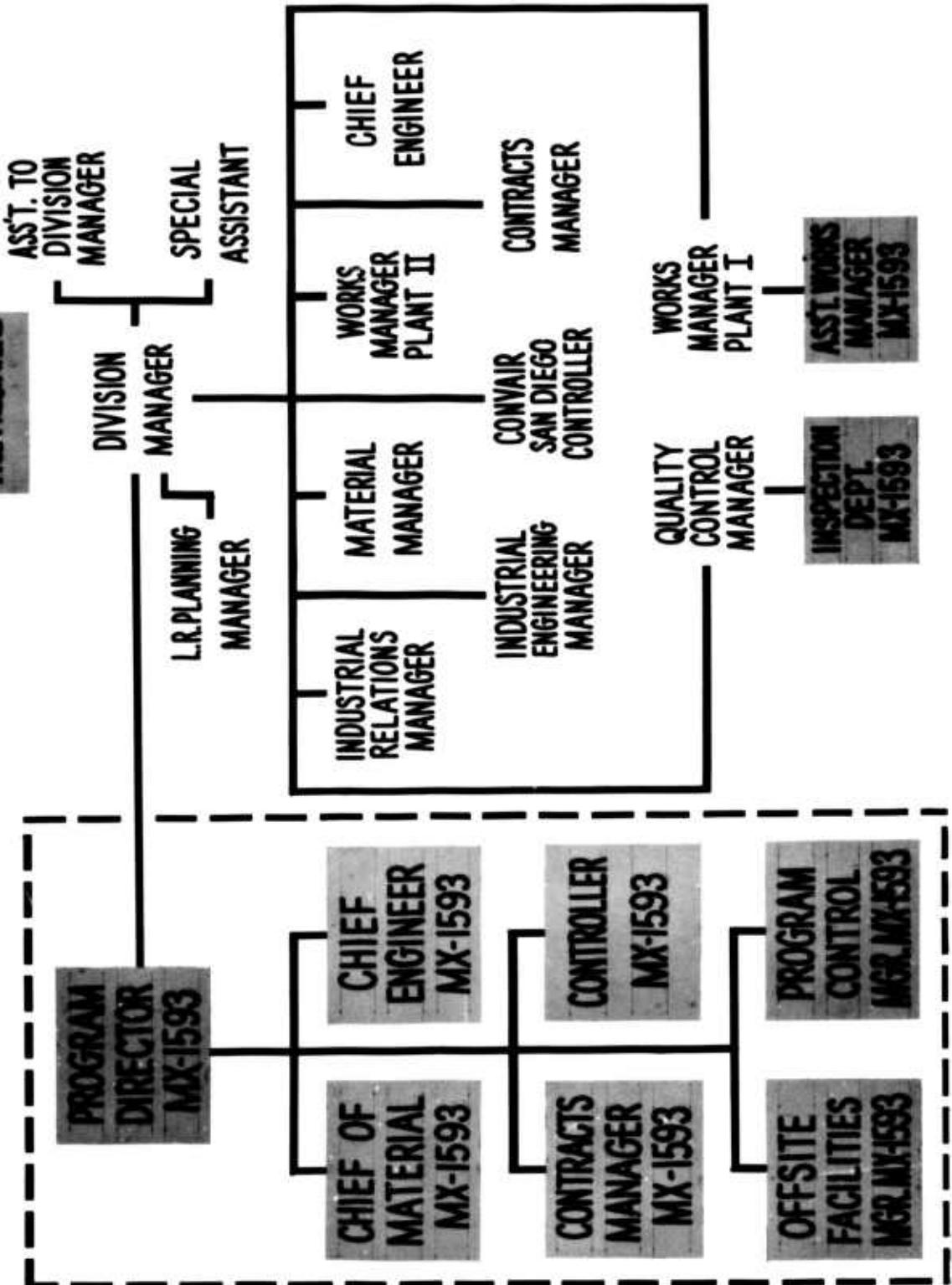
UNCLASSIFIED

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NEXT STAGE OF CONVAIR ATLAS ORGANIZATION

Classification Changed to UNCLASSIFIED Date 6-18-71
Authorized by: *AFH* Date 6-18-71
Reclassified by *WMA*, Dept. 7/2 Date 6-18-71



UNCLASSIFIED

UNCLASSIFIED

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Classification Changed to: UNCLASSIFIED

Authorized by: AFPR Dates - X-7-57

CURRENT AND PAST CONSULTANTS

Reclassified by: W.B. Brown Date 6-18-57

This chart lists those consultants who have participated in the Atlas Program since its beginning and lists areas in which their advice has been sought.

It is included in this presentation as an indication of the sort of talent which has contributed to Convair's developments in the Atlas area since the inception of the program. It is intended as at least a partial answer to the criticism, sometimes heard, that Convair's approach to the Atlas has not had the advantage of the advice and thought to be afforded by higher levels of science not officially associated with the airframe manufacturing business.

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11

CURRENT & PAST CONSULTANTS

| CONSULTANTS | SUBJECT | CONSULTANTS | SUBJECT |
|---|--|--|---|
| *DR. V.C.HARRIS UNIVERSITY OF CALIFORNIA | THEORETICAL MATHEMATICS MATHEMATICAL ANALYSIS | PROF. F.L.WHIPPLE PROF. C.E.SMITH | AEROBALLISTICS & OPTICS OPTICS |
| *DR. S.A.SCHAAF *DR. H.NAGAMATSU *PROF. K.D.WOOD | GENERAL AERODYNAMICS | *DR. R.S.DUNHOLTER PAUL E.HUMPHREY | STRUCTURAL ANALYSIS AUTOMATIC PILOT THEORY |
| LEE ARNOLD ASSOCIATES | AERODYNAMIC NOISE | *BAIRD ASSOCIATES, INC. | ALL-INERTIAL GUIDANCE |
| PROF. M.J.ZUCROW LANGLEY FIELD | AERO-THERMODYNAMICS | PROF. PAUL HERGET PROF. D.A.WELLS | CELESTIAL MECHANICS OF GUIDANCE |
| PROF. POL DUWEZ MR. M. ROSEN LEWIS LABORATORY | AERODYNAMIC HEAT PROTECTION | *DR. J.VON NEUMANN MR. J.A.CULLEN | GUIDANCE RESEARCH & DESIGN COMPUTER THEORY |
| ARMOUR RESEARCH FOUNDATION BATTELLE MEMORIAL INSTITUTE | HEAT ABSORBANT CERAMICS | *DR. H.W.BODE *DR. DARLINGTON *DR. ALEXANDER DR. R.TORENSEN DR. B.F.AMBROSIO | COMPUTER RESEARCH & DESIGN |
| PURDUE RESEARCH FOUNDATION | FILM COOLING | | |
| *PROF. LESTER LEES PROF. CARLO FERRARI AMES LABORATORY | BOUNDARY LAYER THEORY | AERO-JET-GENERAL CORP. *ROCKET ENGINE RESEARCH & DESIGN | NORTH AMERICAN AVIATION PROPULSION SYSTEMS |

* INDICATES PAST CONSULTANTS

JULY 1954

UNCLASSIFIED

Classification Changed to: UNCLASSIFIED

Authorized by: AFPR Date 5-27-59

Reclassified by: W. Johnson Date 6-18-59

CURRENT ENGINEERING PERSONNEL
PROJECT ATLAS

As an indication of the current level of activity which may not
be generally known, the names of all Atlas Engineering personnel are
shown on the opposite page. Four hundred and six names are shown,
three hundred and six of which are utilized full time on Atlas work.

UNCLASSIFIED

CURRENT ENGINEERING PERSONNEL - PROJECT ATLAS

UNCLASSIFIED

Classification Changed to: UNCLASSIFIED

Authorized by: AFPR Date 5-17-57

Reclassified by: *W. J. Wren* Dept. #A Date *5-18-57* CONVAIR'S TERRIER EXPERIENCE AND PERFORMANCE

As an indication of Convair's direct experience and performance in establishing and operating a Missile Division, the present status of the Terrier Missile Program is indicated here. Since clear cut responsibilities were established about a year ago on this program, production has been exactly on schedule and the missile performance has been exceptional as noted. A considerable amount of experience in the initiation of a large program such as this has been accumulated in the B-58 Program. This experience has been the basis for recommendation of the methods indicated previously in selecting and administering sub-contractors for major subsystems where development is required in addition to production.

UNCLASSIFIED

18

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CONVAIR'S TERRIER MISSILE — UNCLASSIFIED

EXPERIENCE AND PERFORMANCE APPLICABLE
TO ATLAS DEVELOPMENT AND MANAGEMENT:

★ EXPERIENCE AT MISSILE DIVISION, POMONA, CALIFORNIA

▲ CONVAIR ORGANIZED - CONVAIR OPERATED FOR
2 YEARS . 3,500 EMPLOYEES

▲ 330 MISSILES SINCE JANUARY, 1953 -
ON SCHEDULE, BELOW ESTIMATED COST.

▲ 40 MISSILES PER MONTH NOW -
100 PER MONTH BEGINNING MARCH 1956.

★ PERFORMANCE WITH PRESENT PRODUCTION MISSILES (OP DEV & EVALUATION)

▲ OF ALL ROUNDS FIRED -
91 % HIT

▲ LAST 17 ROUNDS -
WITHIN LETHAL DISTANCE OF DRONE
▲ 4 ROUNDS DESTROYED DRONE -
BY COLLISION, WITHOUT WARHEAD.

SECRET

UNCLASSIFIED

18A

~~SECRET~~

Classification Changed to

Authorized by: APR Date 5-17-57
Dept. 778 Reclassified by: W. D. Munro Date 6-18-59 XB-62

One specific missile configuration is the basis for this detailed program plan which is shown on the opposite page.

APPROXIMATELY ONE-HALF THE DESIGN EFFORT AT CONAIR HAS, SINCE JULY 2, BEEN DEVOTED TO THE STUDY OF A TWO-STAGE PARALLEL CONFIGURATION INCLUDING WIND TUNNEL TESTS.

This study will be complete on September 20 for presentation to General Schriever and his Scientific Advisory Group at their meeting now tentatively scheduled for mid-October.

All work is being accomplished so that if a later change in configuration is warranted, a maximum of the current effort will be useful.

~~SECRET~~

THE XB-65

DIAMETER - 12 FT. Classification changed 10/1
LENGTH - 88 FT.

Authorized by: AFPC

Date 5/27/57

Reclassified by: AFPC Date 6-13-57

HELIUM BOTTLES FOR
TANK PRESSURIZATION

QUICK DISCONNECT
FITTING

VERNIER ENGINES
SWIVELED

LOX LINE

JP-4 TAN^I (PRESSURIZED)

LOX TANK (PRESSURIZED)

NOSE SECTION
WARHEAD
ATTITUDE CONTROL
FUZING

BODY SECTION

WIRING CONDUIT &
PRESSURIZATION LINE

PROPELLION SECTION

FOUR ENGINE BOOSTER
UNIT - JETTISONABLE
3 RIGID } AREA RATIO
1 SWIVELED } 8:1

CONTROL ENGINE
GIMBALED $\pm 14^\circ$
AREA RATIO 20:1

SKIRT - JETTISONABLE

EQUIPMENT POD (2)
AUTOPILOT
ELEC. POWER SUPPLY
ACCELEROMETER
TRANSPONDER
COMMAND CONTROL
TELEMETERING

SECRET

SECRET

JULY 1954

GUIDANCE

The all inertial guidance system is considered to be most desirable from an operational standpoint since it is entirely self-contained within the missile. It is not believed, however, that it can be developed to the necessary accuracy in the time period of this program and its development is recommended as a backup and product improvement for the operational system. The radio inertial system development will include the development of both long and short baseline trackers, at least to the point where a decision can be made as to which system is preferred for operational use.

A MAXIMUM EFFORT STUDY, INVOLVING APPROXIMATELY ONE-HALF THE GUIDANCE SYSTEMS ENGINEERING GROUP AT CONVAIR, IS BEING DEVOTED TO THE LONG BASELINE SYSTEM.

GUIDANCE

VERNIER STAGE
300 SEC. BURNOUT

SUSTAINER
STAGE

BOOSTER
STAGE
120 SEC.

32 MIN.
FLIGHT
TIME

AN UNLIMITED NUMBER
OF SUCH FREE-FALL
PATHS CONVERGE ON
TARGET

500 N.MI.
ALTITUDE
AT APOGEE

TRACKING
AND COMM.
CONTROL

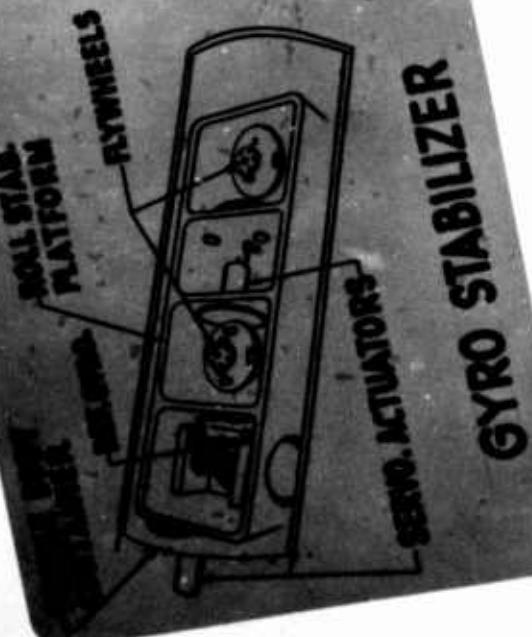
PRESS DEVELOPMENT AND
INTRODUCTION OF ALL-
INERTIAL SYSTEM.
DEVELOP LONG AND SHORT
BASE LINE TRACKERS.

NOSE SECTION

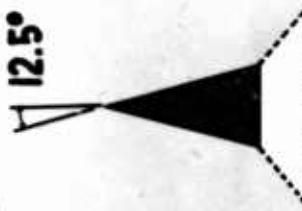
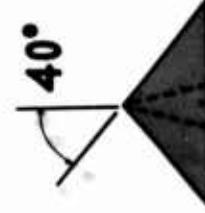
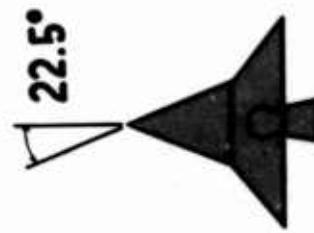
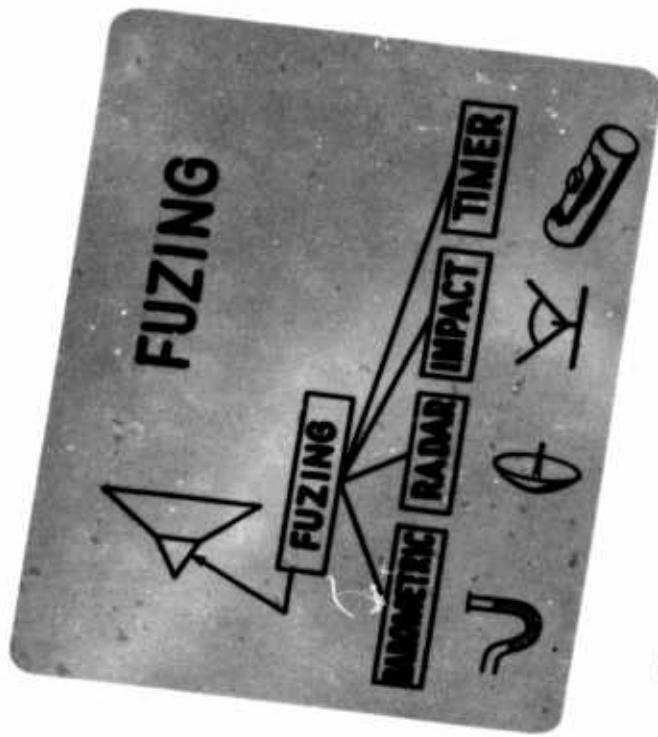
It is not possible with the present state of experimental evidence to conclude definitely the best nose configuration. It is nearly certain that a blunt nose cone whose re-entry impact would be a Mach number could be successfully built. In addition to this configuration it is proposed to develop and test three additional nose cone shapes as shown.

In addition to this unpowered nose cones, a powered nose is recommended for development as a backup for possible weight growth and extension of flexibility of the basic missile configuration.

NOSE SECTION



FUZING



$M_1 =$ SUPersonic LAMINAR
FLOW-SOLID HEAT SINK

$M_1 > 1$
TURB. FLOW
TRANS. COOLED

$M_1 > 1$
TURB. FLOW
SHIELDED
TWO STAGE
SOLID HEAT SINK

POWERED NOSE

JULY 1954

Classification Changed to:

Authorized by: AFPR Date 5/27/51

Reclassified by: *Whittemore* /30
Dept: Date 6-18-51

SEIV

Primary attention is being given initially to design and development of a test vehicle which would be utilised to test in flight a large rocket engine which will form the basis for the operational missile propulsion system. Design of this test vehicle is being conducted so that maximum utilization and tooling off the test vehicle can later be used for the operational missile. The test vehicle will provide the following important advantages for the program:

1. Partly simulate flight conditions of vibration, acceleration, pressures and atmospheric environment of the operational system which cannot be simulated on the ground.
2. Provide early flight test experience.
3. Proof out flight test handling, check out and limitation procedures.

THE MOCK-UP FOR THIS TEST VEHICLE IS UNDER CONSTRUCTION AND WILL BE COMPLETED LATE IN OCTOBER FOR A MOCK-UP BOARD THE FIRST WEEK IN NOVEMBER.

INITIAL ENGINEERING RELEASES HAVE BEEN MADE AND TOOL CONSTRUCTION IS IN PROCESS IN THE FACTORY.

SECRET

SECRET

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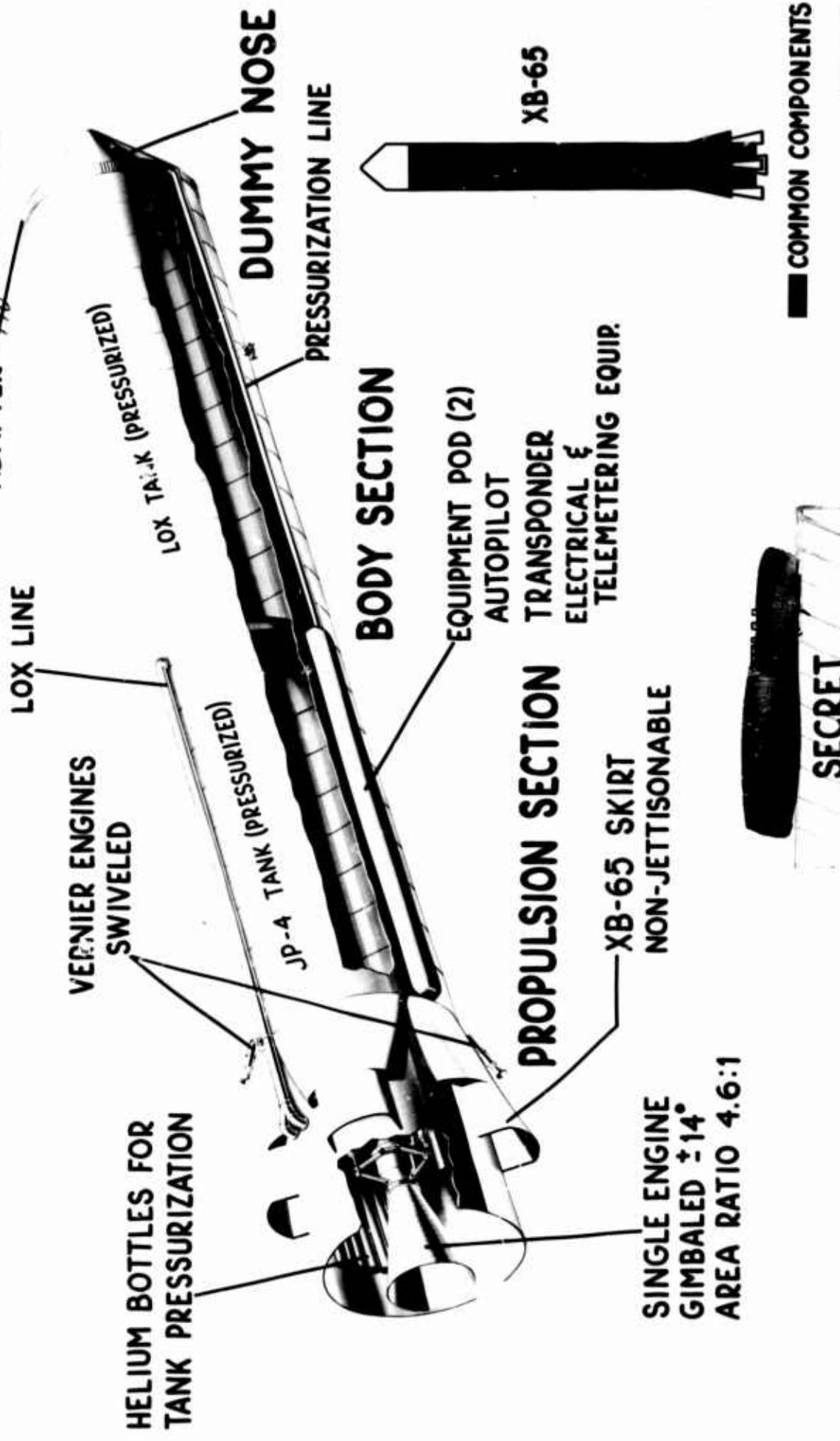
SINGLE ENGINE TEST VEHICLE

DIAMETER - 12 FT.
LENGTH - 83 FT.

Classification Changed

Authorized by: AFPR Date 5-22-7-57

Reclassified by: *ADAPTER* Dept. 1 Date 6-18-57



SECRET

JULY 1954

TOP SECRET

SECRET

Classification Changed to

MANUFACTURING SCHEDULE Authorized by: APR Date 5-17-57

The following two charts show the proposed schedules for the Avia Program
including test vehicles, missiles, nose cones and the associated handling, check
out and launching equipment.

The flight test schedule is established with the peak rate of five per month, which appears to be the maximum efficient rate which can be supported by real estate at AFMTC. It is proposed to divert missiles from production to stock pile as early as possible. By adding requirements of flight test to these figures and introducing necessary lead time for flight test, the production schedule is established as shown, resulting in a total quantity of 240 missiles by the end of 1960. Nose cone configurations are shown as described previously with an allowance of the sub-sonic nose cones for stock pile missiles until the final operational nose can be selected and introduced to production.

Support equipment is scheduled according to need dates established by flight test and stock pile schedules; quantities are based on an estimate of five missiles to each launching crew. Operational ground base guidance systems are scheduled on the basis of two launching complexes by the end of 1960 with four guidance stations for each one.

TOP SECRET

SECRET

~~TOP SECRET~~
MFG. SCHEDULE
AIRBORNE COMPONENTS

| | 1956 | 1957 | 1958 | 1959 | 1960 | 1961 |
|---|---|---|---|---|---|---|
| JASON DJF MAM J | JASON DJF MAM J | JASON DJF MAM JASON DJF MAM JASON DJF MAM JASON DJF MAM J | JASON DJF MAM JASON DJF MAM JASON DJF MAM JASON DJF MAM J | JASON DJF MAM JASON DJF MAM JASON DJF MAM JASON DJF MAM J | JASON DJF MAM JASON DJF MAM JASON DJF MAM JASON DJF MAM J | JASON DJF MAM JASON DJF MAM JASON DJF MAM JASON DJF MAM J |

SET V

PRODUCTION SCHEDULE (6)

▼
1 1 1 1 1 1

FLIGHT TEST SCHEDULE (6)

1 1 1 1 1 1

XB-65

PRODUCTION SCHEDULE (240)

▼

FLIGHT TEST SCHEDULE (76)

1 1 1 1 1 1 1

TRAINING FLIGHTS (44)

1 1 1 1 1 1 1

STOCKPILE (100)

1 1 1 1 1 1 1

NOSE CONES

NO. 1 (54)

▼
1 1 1 1 1 1 1

NO. 2 (5)

▼
1 1 1 1 1 1 1

NO. 3 (5)

▼
1 1 1 1 1 1 1

NO. 4 (5)

▼
1 1 1 1 1 1 1

OPERATIONAL NOSE (170)

▼
1 1 1 1 1 1 1

POWERED NOSE (12)

▼
1 1 1 1 1 1 1

GUIDANCE-ALL INERTIAL (15)

▼
1 1 1 1 1 1 1

JULY 1954

JULY 1954

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~~SECRET~~

~~TOP SECRET~~

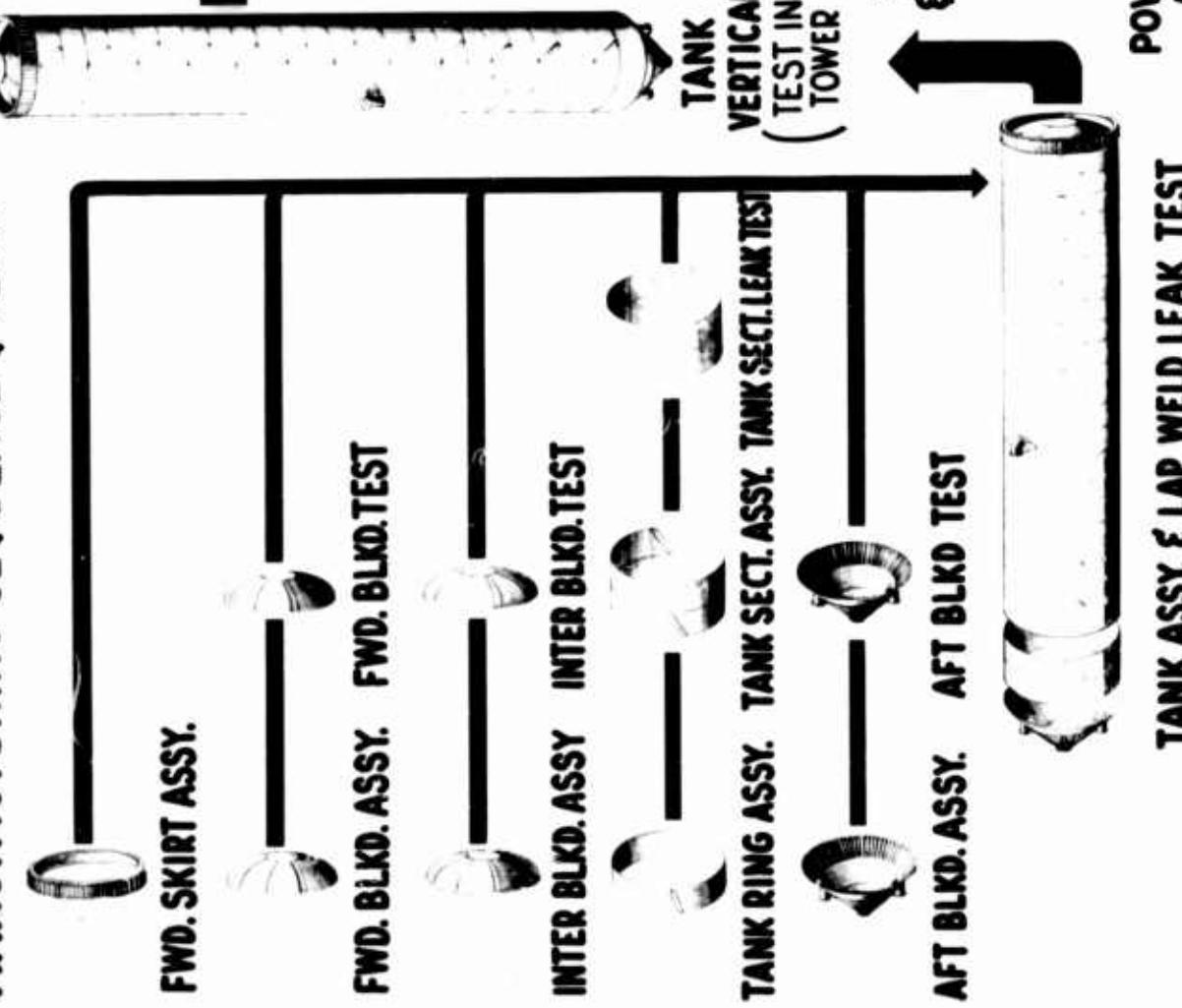
MANUFACTURING SEQUENCE OF FLOW

The production breakdown of the XB-65 is shown here which would be applicable also to the test vehicle. A point of major importance in the flow is that of final assembly and check out where final systems tests are made prior to shipment to flight test base. Convair's experience with the Terrier Program has indicated that systems check out is a problem of major proportions in missile production and requires special attention at all stages of planning. It also represents a major item of cost in the development and production of guided missiles.

✓
SECRET

SECRET

MANUFACTURING SEQUENCE & FLOW



JULY 1954

~~CONFIDENTIAL~~

~~SECRET~~

Classification Changed to:

Normalized by: APR Date 5-27-57

Classified by: *W. Danner* /30

Dept: 1

Date 6-18-51

SPECIAL TEST EQUIPMENT

This chart lists the different types of special test equipment which will be required for the Atlas Program. Convair's experience in producing the Terrier missile will prove invaluable in this respect. In Convair's Engineering Department a special section has already been established to develop and specify test equipment which will be required in all phases of the Atlas Program.

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SPECIAL TEST EQUIPMENT

FOR DEVELOPMENT PROGRAM

MISSILE SYSTEMS DEVELOPMENT STAND (INSTRUMENTATION)
(AND EQUIPMENT)

ENGINEERING TEST EQUIPMENT

- MECHANICAL DESIGN
- ELECTRONIC DESIGN
- THERMO & PROPULSION DESIGN
- FLIGHT TEST INSTRUMENTATION
- OTHER (PHOTO ETC.)

STANDARDS MAINTENANCE EQUIPMENT

FOR FLIGHT TEST PROGRAM

BLOCKHOUSE and LAUNCHER (INSTRUMENTATION)
(AND EQUIPMENT)

FLIGHT TEST EQUIPMENT

SUPPORTING EQUIPMENT

FOR MANUFACTURING PROGRAM

INSPECTION

PRODUCTION CHECK-OUT

Classification Changed to

Authorized by AFTR
Date 6-17

Reclassified by AFTR
Date 6-17
Lifton, 1/20
Dept 12 Date 6-17

SECRET

Classification Changed to: UNCLASSIFIED

Normalized by: RPK Date 5-17-57

Reclassified by: W. Johnson Date 6-18-57

MISSILE SYSTEMS DEVELOPMENT STAND

In order to accomplish the development of the missile system, a test stand capable of full duration static firing of the complete missile is required. For reasons of economy, efficiency of operation and time saving, this stand should be constructed near San Diego since there is presently no available stand in the country for this purpose.

A considerable survey has been made in the San Diego area. From the standpoint of nearness to Convair, topographical suitability and availability of the necessary utilities, the most suitable location is a site in the West Sycamore Canyon on Camp Elliott, presently operated by the Navy.

Local Navy authorities have indicated that they know of no objection by the Navy to use of this particular site for this purpose.

The stand to be constructed would be a minimum facility to perform necessary operations as indicated schematically on the opposite chart.

UNCLASSIFIED

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MISSILE SYSTEM DEVELOPMENT STAND

SECRET

IN/CLASSIFIED

JP-4

LOX

WATER

**TEST
STAND**

**WORK
SHED**

CONTROL

PUMP

**STORAGE
SHED**

POWER

**HAZARDOUS FUEL
STORAGE**

SECRET

2025 RELEASE UNDER E.O. 14176

A.P.M.

APR 19 1954

JULY 1954

Classification Changed to: UNCLASSIFIED

Approved by: AFPK Date 5-27-57

Approved by: Dept. Date 6-18-57
Mr. Brown /30 FLIGHT TEST FACILITY

A blockhouse and launcher are required at AFMIC to support the initial test vehicle program and a total of four launchers with associated double blockhouses for the maximum flight test rate.

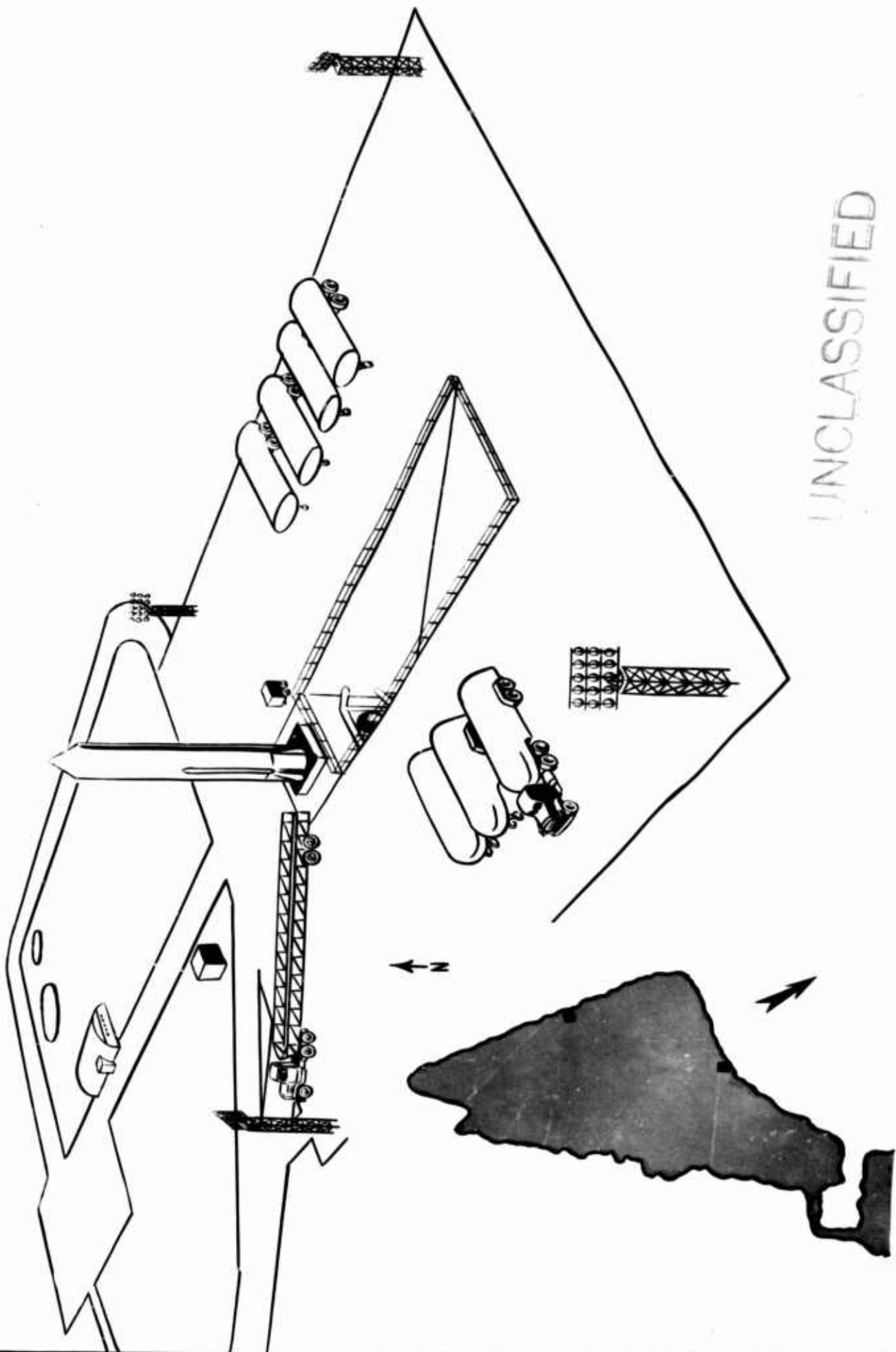
The launchers must be capable of supporting a static firing of the missile since it is contemplated that no firing would be accomplished prior to arrival of the missile at the flight test center. Experience acquired by the Germans in V-2 development support the conclusion that each missile should be test fired prior to launching in order to assure the maximum reliability.

UNCLASSIFIED

UNCLASSIFIED
SECRET

FLIGHT TEST FACILITY

(IN)CLASSIFIED



(IN)CLASSIFIED

JULY 1954

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Classification changed to: UNCLASSIFIED

Authorized by: AFM Date 5-27-57

Reclassified by: AFM Date 6-18-57
Manufacturing Facility
170

Production of a test vehicle and subsequent production of the XB-65 will require certain facility items which are indicated on the opposite chart. Initial procurements must be made in January 1955 in order to support delivery of the first test vehicle in October 1956. Earlier commitments will be required if an earlier schedule is established by the Air Force.

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MANUFACTURING FACILITY

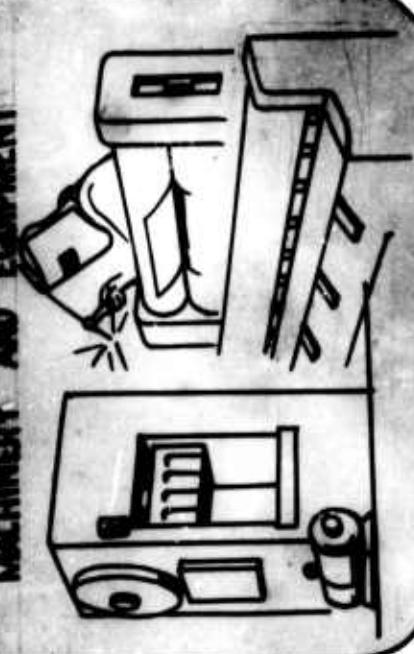
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ITEMS



MACHINERY AND EQUIPMENT



MATERIAL HANDLING & AUTOMOTIVE



INITIAL
PROCUREMENTS
JAN. 1955

REVISION:
RELOCATION & MOTION
LOWING BOCS
SPUR TRACKS
VENTILATION
AIR DUCTING
ETC.

REVISION:
RELOCATION & MOTION
LOWING BOCS
SPUR TRACKS
VENTILATION
AIR DUCTING
ETC.

IRON WORKING
STRETCH PRESS
ROLLS
SPOT WELDERS
BONDED WELDS
SPRING LACES
HEMI WELDERS
ETC.

IRON WORKING
SHEET METAL
TEST EQUIPMENT
TIRE TURNS
CRANE TRUCK
WHEELBARROWS
PORTABLE TILLS
ETC.

FIRST
DELIVERY
OCT. 1956

LFT TRUCKS
TRAILERS
TRUCKS
JEPPS
ETC.



Auth: AFPR
Ref: AFM 6-13-57
Dept: 100

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JULY 1954

~~UNCLASSIFIED~~

9

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Classification Changed to: UNCLASSIFIED

Authorized by: AFPL Date 5-27-57

THE ESTIMATING PROCEDURE

Reclassified by: Dept: Date 6-18-57
W. Brown /30

The following three charts are included here to indicate the magnitude of the task of estimating a program such as this and to show the detail work which has gone into it.

The first chart indicates the general procedure which is used and the type of work statement items involved.

The following two charts indicate the detail which is accorded each of the individual items prior to consolidation into an over-all estimate.

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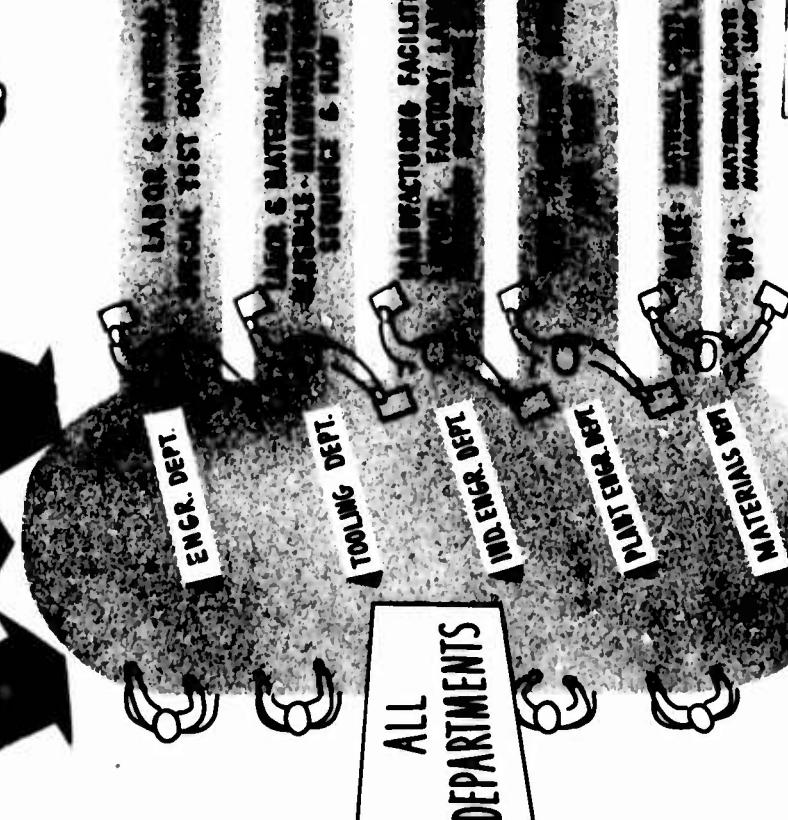
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THE ESTIMATING PROCEDURE

SECRET

UNCLASSIFIED

AT THIS
THIS ATLAS
INVOLVED IN
DIRECTLY AND
PERSONNEL INDIRECTLY



SECRET

UNCLASSIFIED

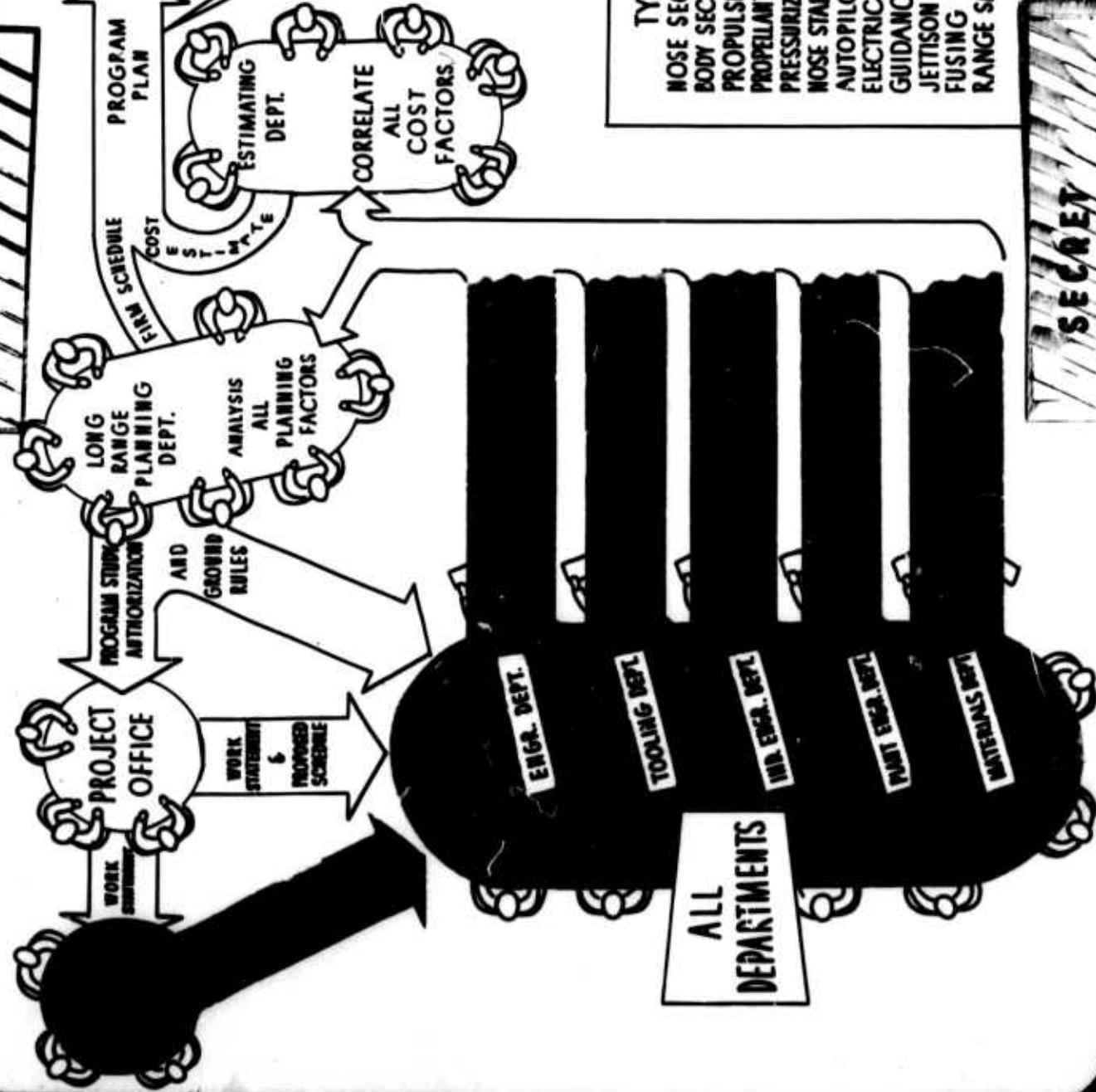
JULY 1954

30

THE ESTIMATING PROCEDURE

SECRET

UNCLASSIFIED



JULY 1964

SECRET

UNCLASSIFIED

Classification Changed to: UNCLASSIFIED

Approved by: AFPR Date 6-18-57

Authorized by: AFPR Date 7-7-57

Reclassified by: *W. D. Johnson*

Dept. 130 Date 6-18-57
ESTIMATING PROCEDURE—SUB-CONTRACT SOURCES

As an example of the procedure used in estimating the costs of a sub-contractor's item, the opposite chart shows how the costs for propulsion were obtained for this estimate.

The figures afforded by North American for a 5-engine power plant (exclusive of Vernier engines) are those used in the estimate. It is significant that North American's estimate of the engine cost increased in some six months from about \$500,000 per cluster to the currently stated \$1,200,000. This is the result, in part, to a significant increase in the ground testing program in the interest of reliability.

It is also significant that General Electric's proposal was in the same area of magnitude as that of North American's; while Aerojet's and Reaction Motors' total somewhat less than half the costs cited by North American and General Electric.

It is this sort of disparity of estimates in such a fundamental sub-system as the engine that further leads Conair to the conclusion that the Air Forces would be wise to accomplish as thorough an evaluation of all industrial elements to be concerned with the Atlas as can be obtained through the recommended System Contractor approach.

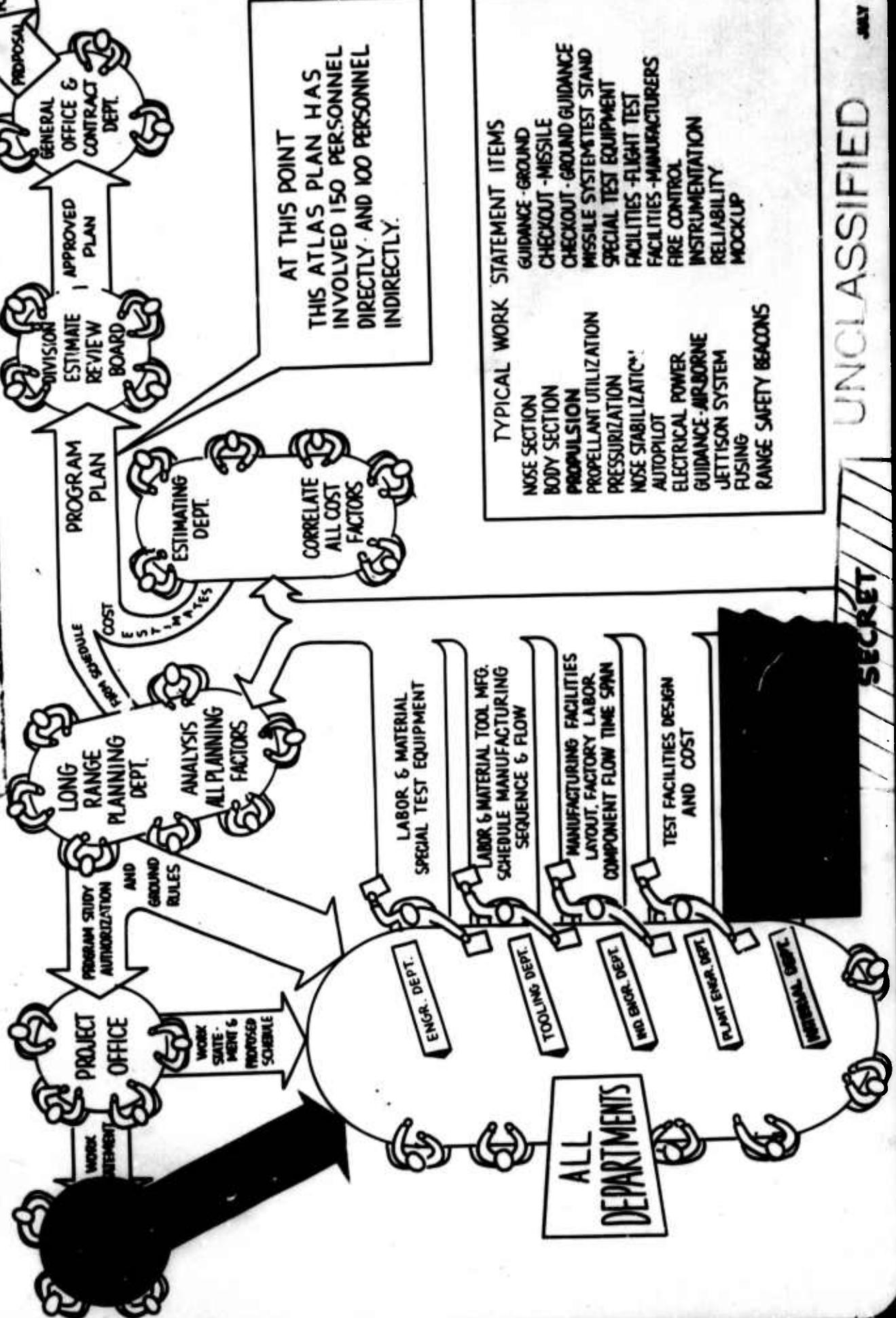
UNCLASSIFIED

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THE ESTIMATING PROCEDURE

UNCLASSIFIED

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UNCLASSIFIED

SECRET

July 1961

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~~SECRET~~

~~SECRET~~

~~TOP SECRET~~

Classification Changed to: UNCLASSIFIED

Authorized by: AFPR Date 5-27-57

Reclassified by:
W. L. Wrennen

Date 6-18-57

The charts which follow show for fiscal years 1955 and 1956 the funding requirements to support the Atlas Program according to the schedule previously shown. The detailed funding requirement is broken down into four groups. First, funds which would be expended by Convair; second, the items which would be sub-contracted by Convair; third, the propulsion requirement for a single source; and fourth, facilities requirements. A total chart follows. Then follows the requirements for dual source primary propulsion development and the totals which would result in this case.

On each chart the funds are broken down by fiscal year according to function and according to type of funding with the estimated total costs through 1960 shown at the bottom of each chart. The funding estimates given do not include sub-contractor facilities, fuel, operational bases or operation of Air Force facilities. They do include all other elements of the Atlas program as described herein.

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W. L. Wrennen

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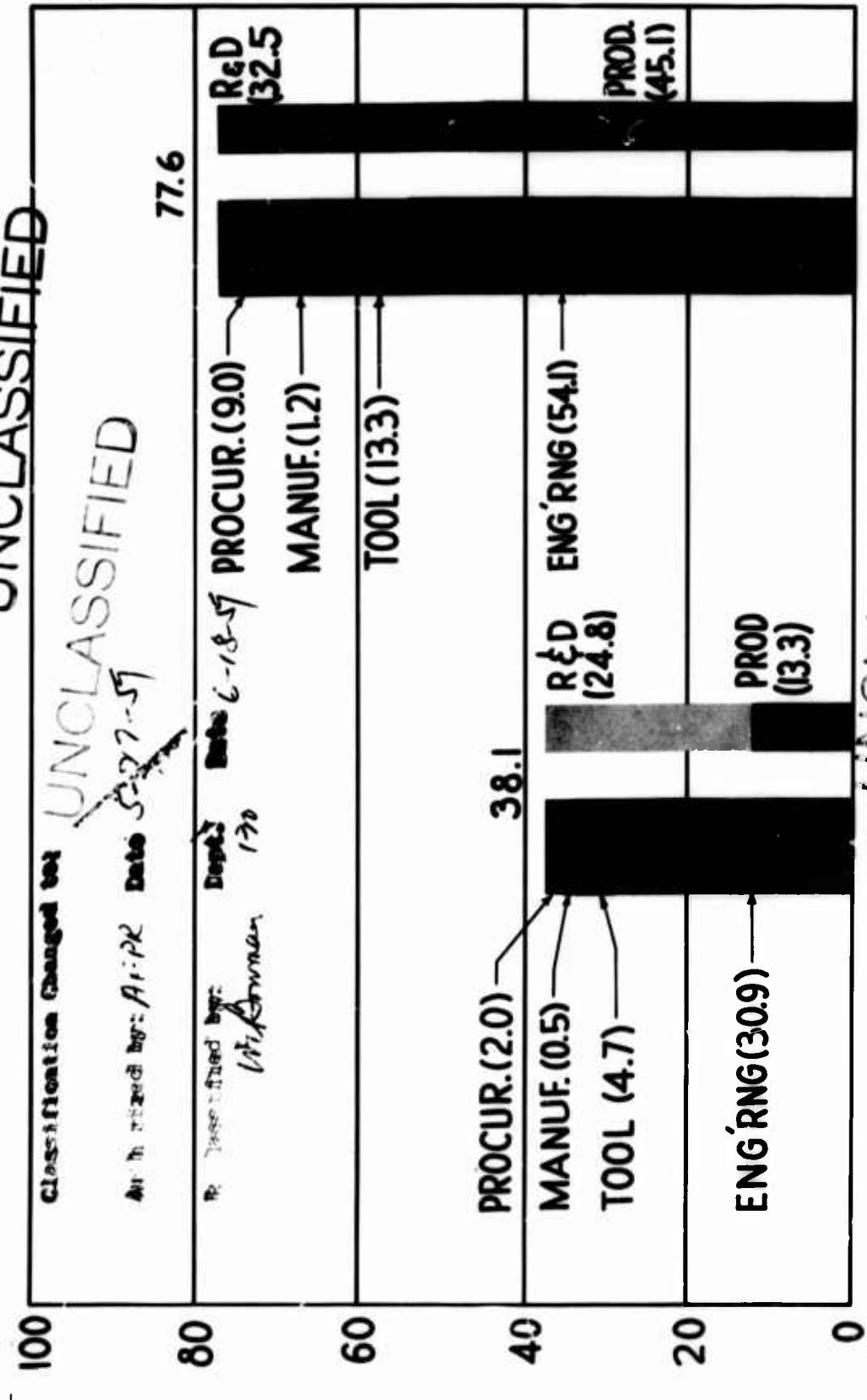
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FUNDING - CONVAIR

~~SECRET~~ / ~~TOP SECRET~~

UNCLASSIFIED



COST IN MILLIONS

UNCLASSIFIED//~~REF ID: A629~~ **1955-1956**
ESTIMATED TOTAL COST **1955-1956** **\$629 MILLION**

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FUNDING- SUBCONTRACT

TOP SECRET

50

Classification Changed to: **UNCLASSIFIED**

Authorized by: *AFC* Date 5-27-57

Reclassified by: *Wf/Innuc* Dept. D-106 6-18-57

40

ReqD
(2.5)

39.6

RADIO-INERTIAL
GUIDANCE (5.0)
(DUAL SOURCE)

PROD.
(37.1)

ALL-INERTIAL
GUIDANCE (1.8)

FUZING (2.2)

AIRBORNE
INSTRUMENTATION
& BEACONS (23.6) →

12.6

ReqD

(4.4) VERNIER ENGINES
(DUAL SOURCE)(2.6)
(3.2) POWERED NOSE
PROPULSION (2.1) →

30

AUTOPilot (0.7)
RADIO-INERTIAL
GUIDANCE (1.0)
(DUAL SOURCE)

20

ALL-INERTIAL
GUIDANCE (0.4)
FUZING (1.3)

10

AIRBORNE INSTRUMENTATION
& BEACONS (6.5)

10

VERNIER ENGINES
(DUAL SOURCE)(2.1)
POWERED NOSE
PROPULSION (0.6) →

0

COST IN MILLIONS

1955 UNCLASSIFIED 1956

ESTIMATED TOTAL COST *THE TOTAL COST IS APPROXIMATELY \$100 MILLION*

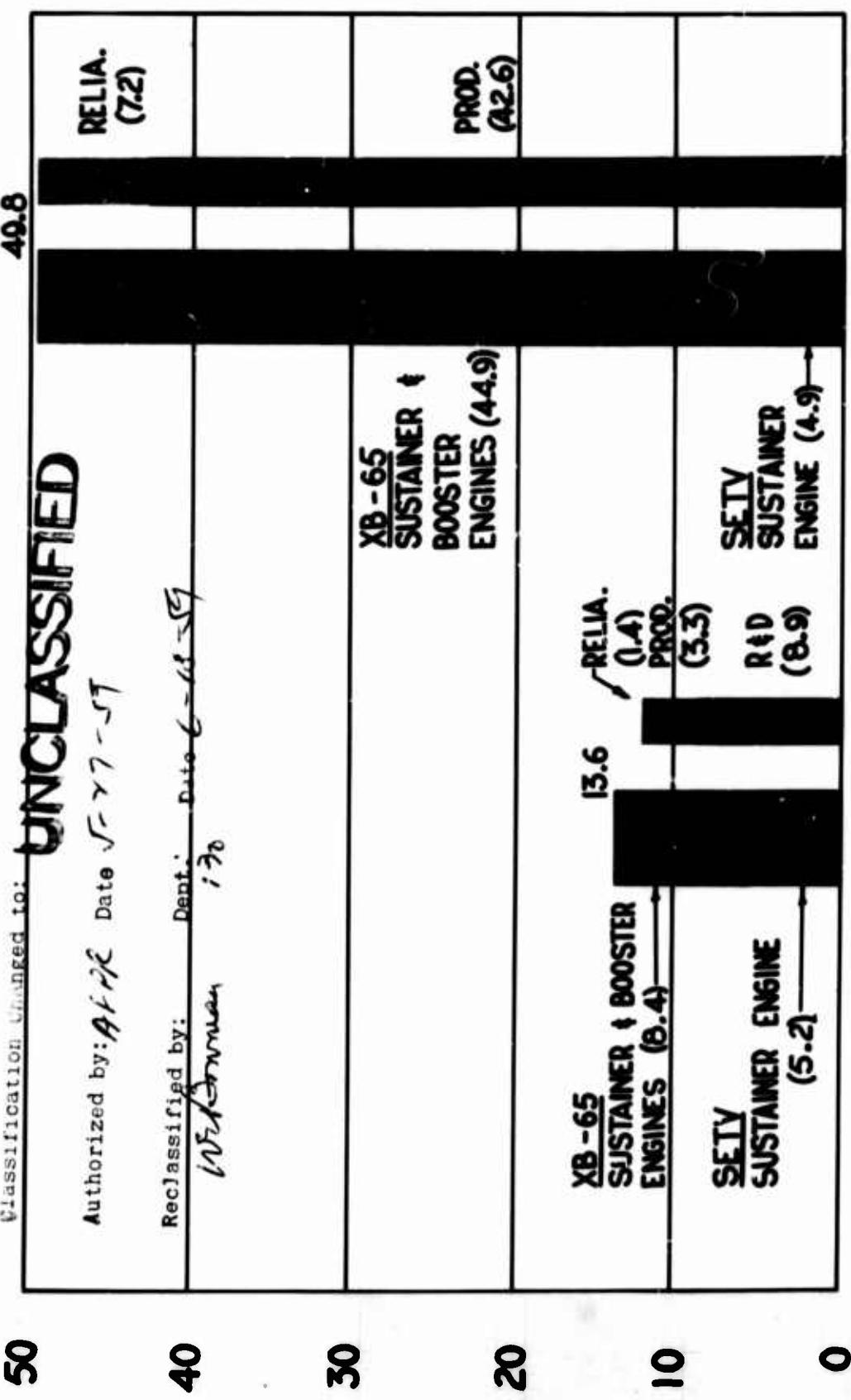
JULY 1954

TOP SECRET

~~SECRET~~ FUNDING - PRIMARY PROPULSION (SINGLE SOURCE)

50

Classification unchanged to:



COST IN MILLIONS

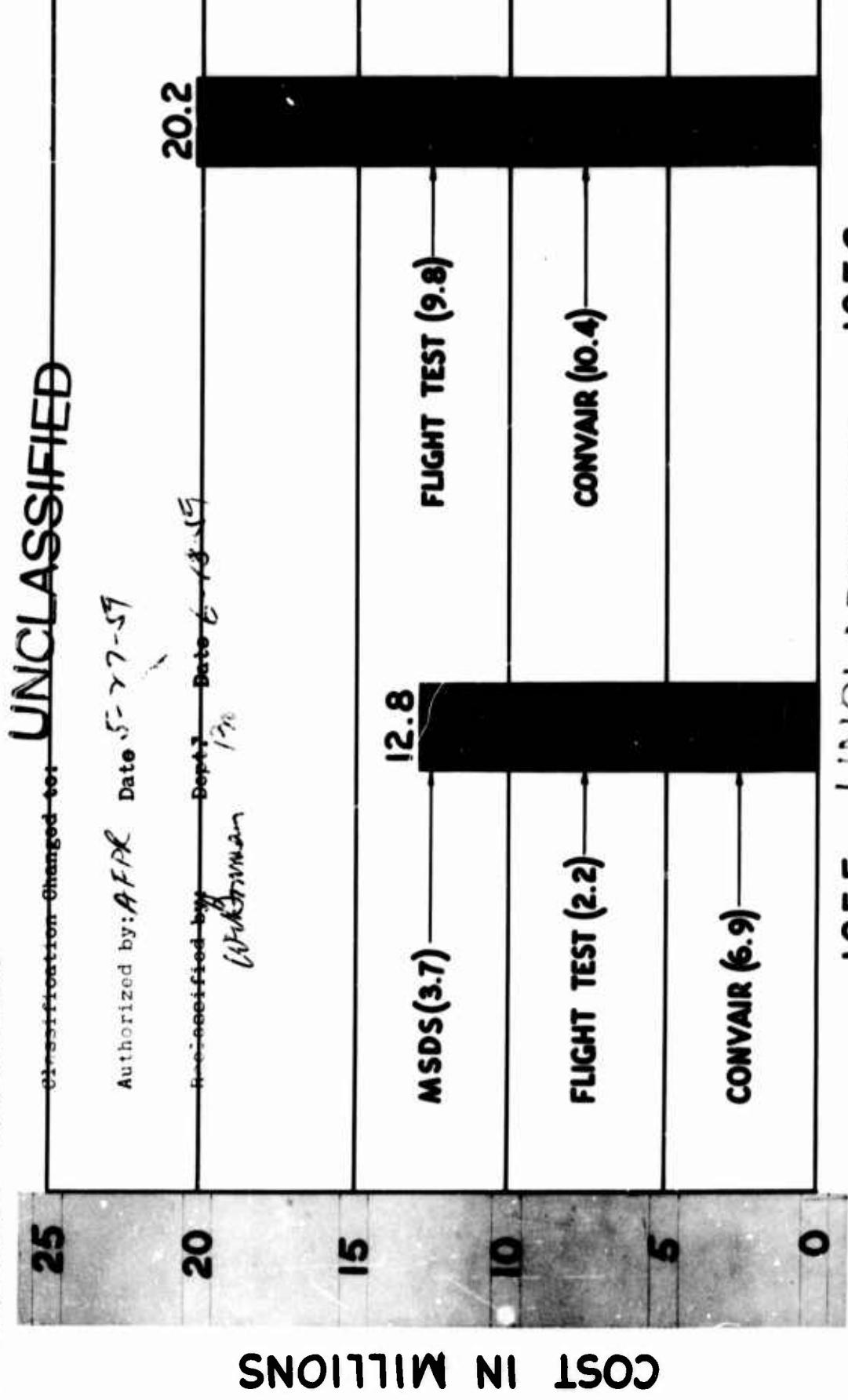
ESTIMATED TOTAL COST

1956 UNCLASSIFIED TOTAL COST \$454.0 MILLION

JULY 1954

FUNDING - FACILITIES

SECRET //
TOP SECRET



1955 UNCLASSIFIED
ESTIMATED TOTAL COST THRU 1956 \$35.2 MILLION

MR 1054

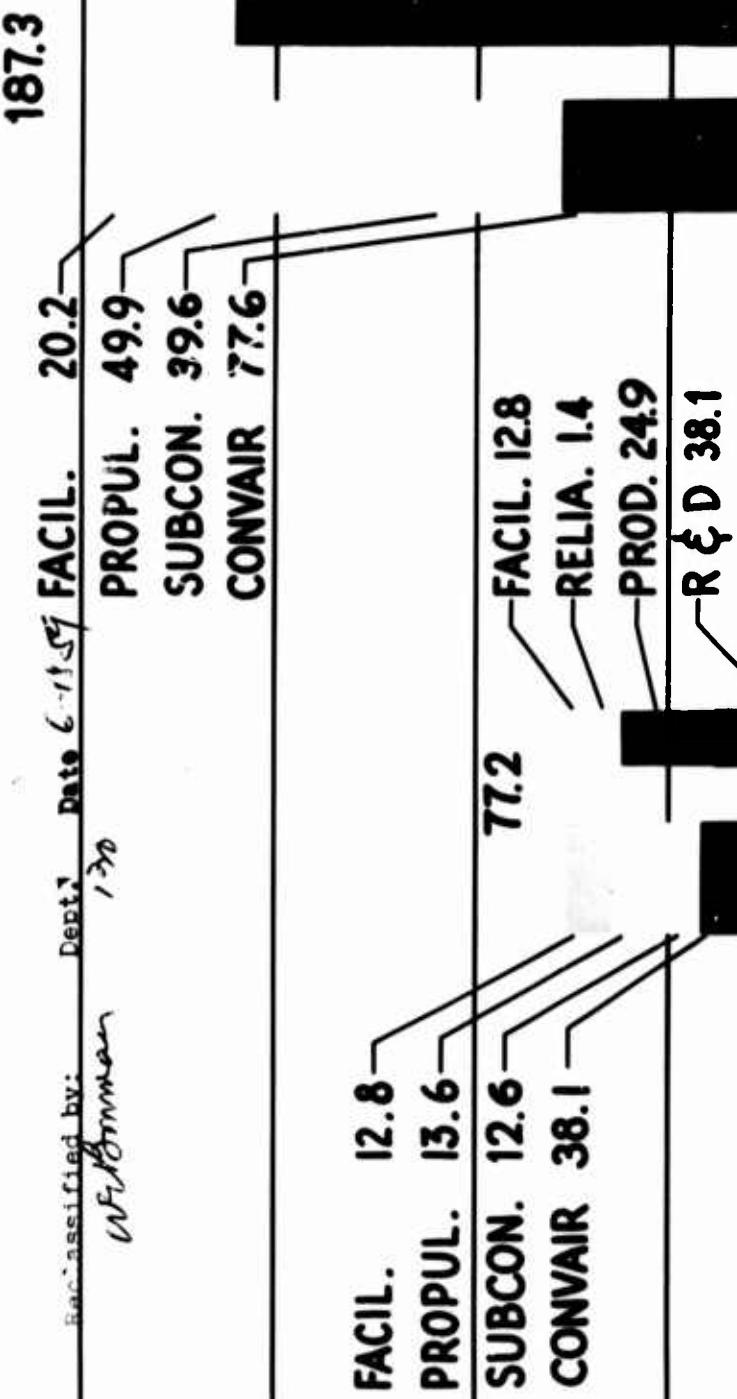
TOTAL FUNDING - SINGLE SOURCE

Classification changed to:
UNCLASSIFIED

Authorized by: AFPA Date 5-27-57

250
200
150
100
50
0

COST IN MILLIONS



1955 UNCLASSIFIED 1956
ESTIMATED TOTAL COST THRU 1956
TOP SECRET

FIGURES DO NOT INCLUDE PRE

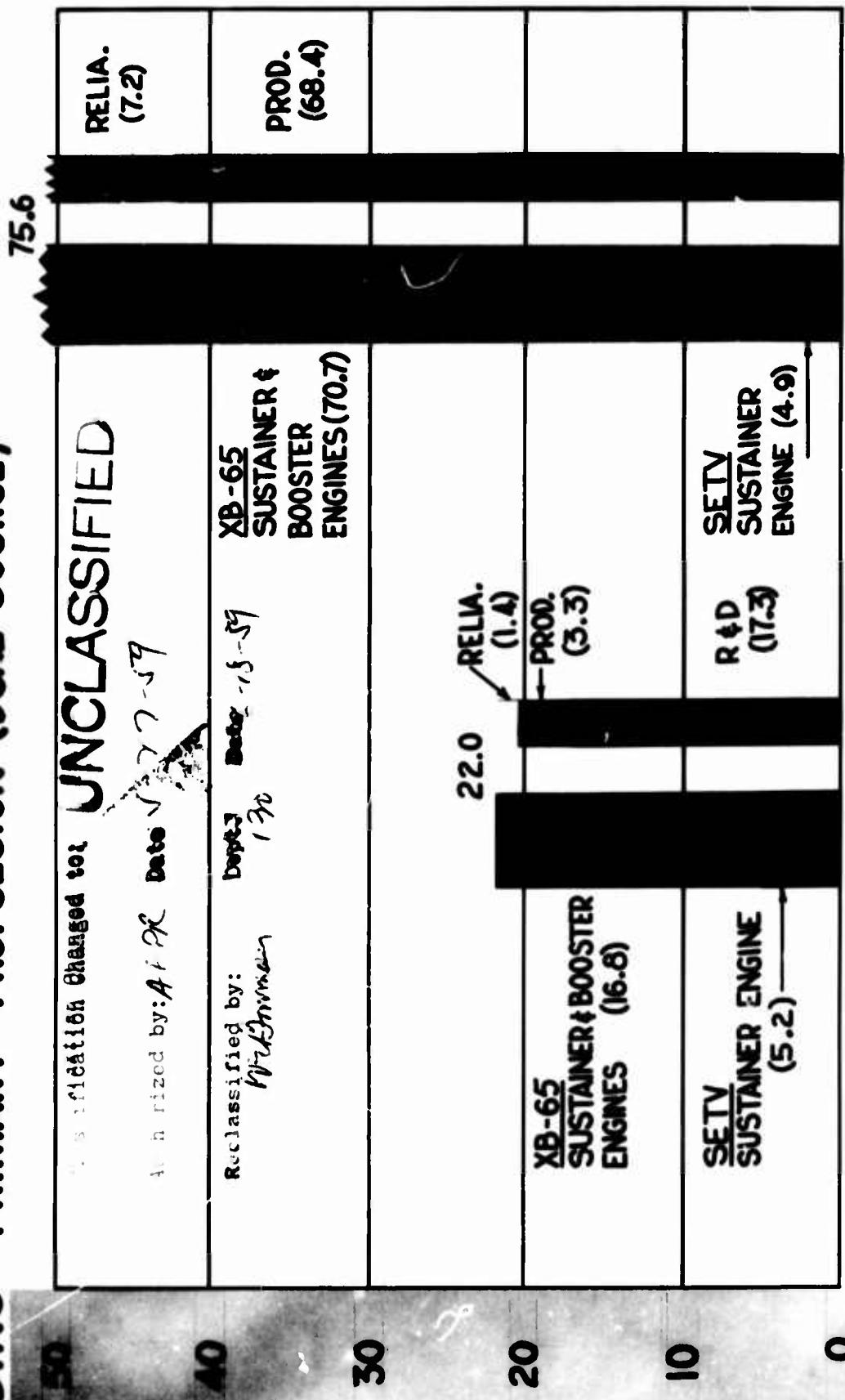
JULY 1954

~~TOP SECRET~~
FUNDING - PRIMARY PROPULSION (DUAL SOURCE)

Classification Changed to: **UNCLASSIFIED**

Reclassified by: *N. Johnson* Date: *7-7-79*

COST IN MILLIONS



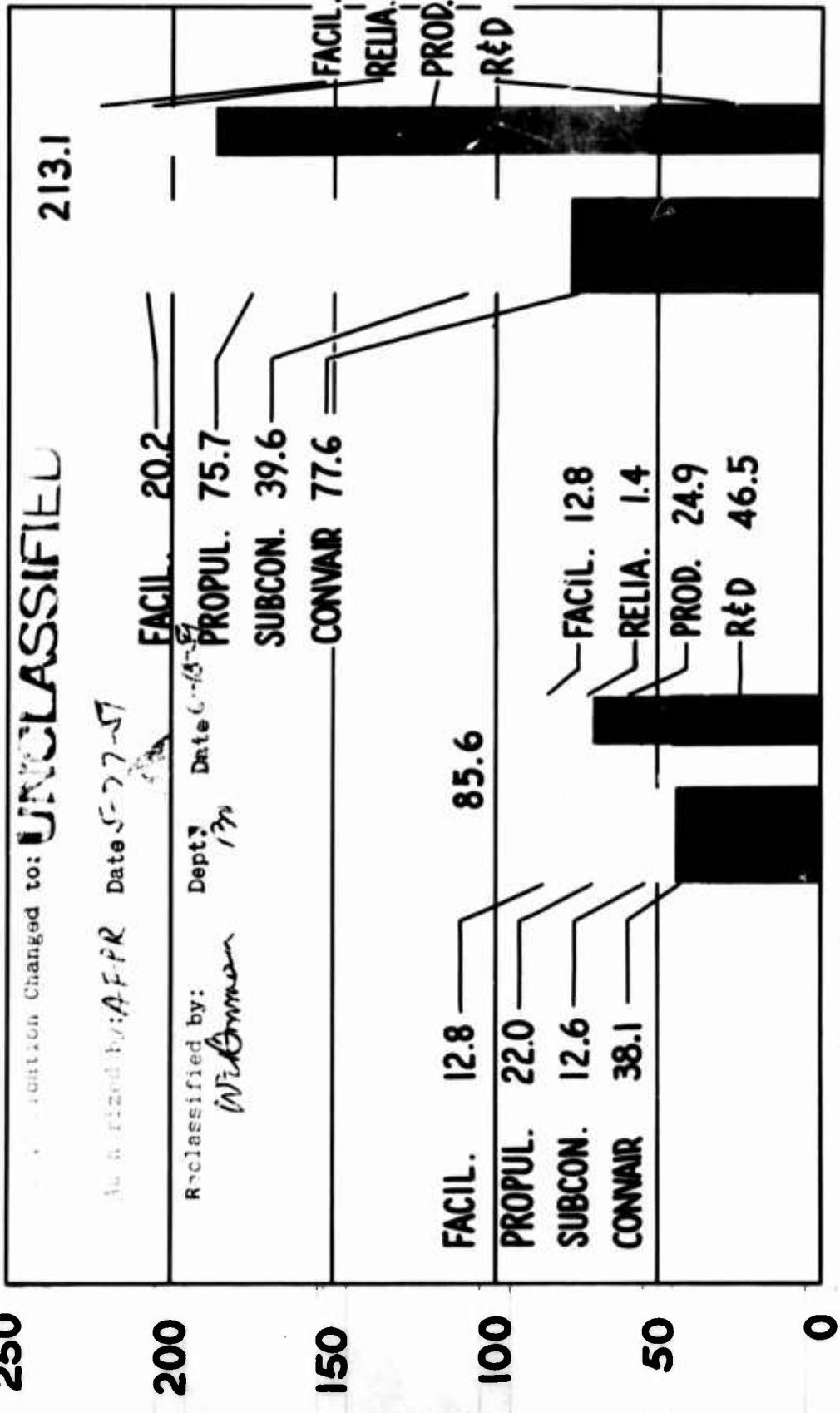
ESTIMATED TOTAL COST ~~TOP SECRET~~ **1955** ~~TOP SECRET~~ **1956** ~~TOP SECRET~~ **\$625 MILLION**

JULY 1964

TOTAL FUNDING (DUAL SOURCE)

250

COST IN MILLIONS



1955 UNCLASSIFIED COST
1956 ESTIMATED TOTAL COST
\$1,697 MILLION

FIGURES DO NOT INCLUDE FEE

JULY 1954

ESTIMATED DECISION DATES

The decision dates shown here have been assumed as the basis for the schedule, beyond which delays would result in the proposed schedule. If facilities funding and construction can be gotten by the Air Force prior to January 1955, a schedule improvement could be made accordingly.

W.O

ESTIMATED DECISION DATES

▼ NEED DATE

1956

▼ START DATE

1955

1954

APPROVE CONTRACT CHANGES

MORE FUNDING

START FLIGHT TEST
FACILITIES

DEVELOPMENT & SPECIAL
TEST EQUIPMENT

MISSILE SYSTEM
DEVELOPMENT STAND

MANUFACTURING FACILITIES

UNCLASSIFIED

CONTRACT CHANGES

Initial changes to the current Convair contract required to accomplish the program outlined herein are shown here. (Convair has received teletype authorization for Items I through III as of 11 August 1954, including acceleration of the X-11 at the maximum effective rate.)

UNCLASSIFIED

CONTRACT CHANGES

- I REDEFINE SINGLE ENGINE TEST VEHICLE (*present X-II*).
- II DELETE X-12 (*Three-engine test vehicle*).
- III RE-STATE WEAPON SYSTEM REQUIREMENTS.
- IV ESTABLISH SCHEDULE REQUIREMENTS.
- V PROVIDE FUNDING TO SCHEDULE REQUIREMENTS.