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OCTOBER 1980



TACTICAL WHEELED VEHICLE FLEET REQUIREMENTS

ACN 62072

FINAL REPORT

VOLUME #11: APPENDIXES - PHASE 1

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DEPARTMENT OF THE ARMY
NEADQUARTERS, UNITED STATES ARMY TRAINING AND DOCTMHE COMMAND
FORT MONROE, VIRGINIA 23651

atter: HTCS-D.

UNITED STATES ARMY LOGISTICS CENTER FORT LEE, VIRGINIA 23801

UNITED STATES ARMY TRANSPORTATION SCHOOL FORT EUSTIS, VIRGINIA 23604

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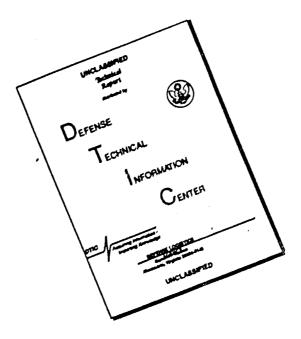
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UNITED STATES ARMY TRAINING AND DOCTRINE COMMAND

TACTICAL WHEELED VEHICLE FLEET REQUIREMENTS

Volume III APPENDIXES - PHASE I

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ACN 62072

FINAL REPORT

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OCTOBER 1980

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APPENDIX A

STUDY DIRECTIVE

ATCL-W (3 Apr 80) 1st Ind

SUBJECT: Combat Developments Study Directive: Tactical Wheeled Vehicle Fleet Study

DA, US Army Logistics Center, Fort Lee, Virginia 23801

10: Commandant, US Army Transportation School, ATTN: ATSP-CTD, Fort Eustis, Virginia 23604

- 1. References.
 - a. AR 5-5.
 - b. LOGC Memo 1-10, 23 Mar 79.
- 2. In accordance with reference la, the US Army Transportation School is designated the study agency for the conduct of subject study. This tasking formalizes arrangements previously agreed to verbally.
- 3. The following information is submitted in accordance with reference 1b.
 - a. ACN 62072 applies.
 - b. It is estimated that 1,200 man-days will be required to complete Phase 1.
 - c. It is estimated that 800 man-days will be required to complete Phase 2.
- 4. POC for this Center is Mr. J. McClure, AUTOVON 687-5750.

FOR THE COMMANDER:

TEM T. TEW

Director

Operations and Administration

CF:
Cdr
DARCOM
CAA
TARADCOM
USACAC
ADMINCEN & Ft Benjamin Harrison
USAADCENFB
USAARMC & Ft Knox
USAECFB
USAFACFS
USAFACFS
USAIC & Ft Benning

USAICS
USAMP&CS/TC&PH
USAMMCS
USAOCS
USAQMCENFL
USASC& Ft Gordon
USAAVNC& Ft Rucker
Comdt, USAIMA
Supt, AHS



DEPARTMENT OF THE ARMY HEADQUARTERS UNITED STATES ARMY TRAINING AND DOCTRINE COMMAND FORT MONROE, VIRGINIA 23651

ATCD-AN-S

3 April 1980

SUBJECT: Combat Developments Study Directive: Tactical Wheeled Vehicle

Fleet Study

SEE DISTRIBUTION

1. PURPOSE. The Army's existing tactical wheeled vehicle fleet requires examination to determine whether reduction of the number of types of vehicles and/or the quantities assigned to units could result in fiscal savings without adversely affecting combat effectiveness. This is a Category 3 study (Operations and Force Structure). The results of this study will be used to support the Army's POM 82-86 submission.

2. REFERENCES.

- a. AR 5-5.
- b. DA Pam 5-5.
- c. TRADOC Pam 71-3.
- d. Memorandum, HQDA, DAMO-RQD, 12 Mar 80, subject: Tactical Wheeled Vehicle Fleet Study (Incl 1).
- 3. STUDY SPONSOR. DCSOPS, HQDA, is the study sponsor; LTC Cleaver, DAMO-RQA, Autovon 227-5621, is the sponsor's representative.
- 4. STUDY AGENCY. USATRADOC is designated the study agency. HQ TRADOC points of contact are LTC J. E. Williams, ATCD-AN-S, AUTOVON 680-2208 and LTC F. D. Harvey, ATCD-S, AUTOVON 680-2181. The Logistics Center is executive agent for TRADOC and is charged with planning, coordinating, and conducting the study in accordance with this directive.
- 5. LITERATURE SEARCH. See inclosure 1.
 - a. Interested TRADOC organizations.
 - (1) Cdr. USA Combined Arms Center.
 - (2) Cdr, USA Logistics Center

ATCD-AN-S 3 April 1980

SUBJECT: Combat Developments Study Directive: Tactical Wheeled Vehicle Fleet Study

- (3) Cdr. USA Administration Center.
- (4) Cdr, Air Defense Center.
- (5) Cdr, USA Armor Center.
- (6) Cdr. USA Engineer Center.
- (7) Cdr, USA Artillery Center.
- (8) Cdr, USA Infantry Center.
- (9) Cdr, USA Intelligence Center.
- (10) Cdr, USA Military Police and Chemical Center.
- (11) Cdr, USA Missile and Munitions Center.
- (12) Cdr, USA Ordnance Center.
- (13) Cdr, USA Quartermaster Center.
- (14) Cdr, USA Signal Center.
- (15) Cdr, USA Transportation Center.
- (16) Cdr, USA Aviation Center.
- (17) Comdt, USA Institute for Military Assistance.
- (18) Supt, Academy of Health Sciences.
- b. Part 2 of the study will consider, in addition to the references of inclosure 1, the studies and analyses which have been and are being done to guide the DIV 86, CORPS 86, and Echelons Above Corps organizational concepts.
- 6. TERMS OF REFERENCE. See inclosure 1.
- a. Alternatives. Alternatives required by inclosure 1 will be investigated. In addition, other alternatives which appear viable solutions to the Army's needs may be devised and investigated as time and resources permit. Alternative 1 of inclosure 1 will be considered as the base case to provide a point of departure for comparing other alternatives.

ATCD-AN-S

3 April 1980

SUBJECT: Combat Developments Study Directive: Tactical Wheeled Vehicle Fleet Study

- b. Methodology. The study will be based upon review of TOE/BOIP by proponent centers. Each alternative fleet will be applied to each TOE/BOIP according to decision rules which provide uniform vehicle selection criteria to the proponent centers. Results for each alternative will be consolidated and costs for Army-wide adoption will be estimated. Necessary cost/production information will be obtained through direct coordination with USADARCOM elements.
- 7. ENVIRONMENT/THREAT. See inclosure 1.
- 8. ADMINISTRATION. See inclosure 1.
- a. The organizations listed in paragraph 5a, above, will assist Commander, Logistics Center, as required by the approved study plan. Participation will consist of attendance at meetings, review of TOE/BOIP under their proponency, development of revised TOE based upon fleet alternatives, and other actions necessary to complete the study. General officer SAG membership will be provided by Commander, Logistics Center.
- b. Funds for TDY travel will be allocated by this headquarters to participating TRADOC commanders based upon requirements developed by Logistics Center.
- c. A detailed milestone schedule will be included in the study plan; the schedule must identify critical tasks and fix responsibility for their accomplishment. The Part 1 of the study must be completed for submission to HQDA by 15 Sep 80.
 - d. DO Form 1498 will be prepared and submitted by Logistics Center.
 - e. Action documents. See inclosure 1.

FOR THE COMMANDER:

1 Incl

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LTC. GS

DISTRIBUTION: (Over)

ATCD-AN-S
SUBJECT: Combat Developments Study Directive: Tactical Wheeled Vehicle Fleet Study

DISTRIBUTION:

Cdr DARCOM CAA **TARADCOM USACAC USALOGC** ADMINCEN & Ft Benjamin Harrison **USAADCENFB** USAARMC & Ft Knox **USAECFB USAFACFS** USAIC & Ft Benning - USAICS USAMP&CS/TC&PM **USAMMCS USAOCS USA.QMCENFL** USASC& Ft Gordon

USAAVNC& Ft Rucker

USATCFE



DEPARTMENT OF THE ARMY OFFICE OF THE DEPUTY CHIEF OF STAFF FOR OPERATIONS AND PLANS WASHINGTON, D.C. 20310

ATTENTION OF DAMO-ROA

1 2 MAR 1980

... MEMORANDUM FOR COMMANDER, US ARMY TRAINING AND DOCTRINE COMMAND

SUBJECT: Tactical Wheeled Vehicle Fleet Study

- 1. PURPOSE. This directive initiates a study of the Army tactical whooled vehicle fleet.
- 2. STUDY TITLE. Tactical Wheeled Vehicle Fleet Study.
- 3. BACKGROUND. The Secretary of Defense and the House Appropriations Committee of the US Congress have requested the Army examine its tactical wheeled vehicle requirements in terms of fleet composition and vehicle quantities (Incl 1 4 2).
- 4. STUDY SPONSOR. HQDA, ODCSOPS (DAMO-RQA) is designated study sponsor.
- 5. STUDY AGENCY. US Army TRADOC will conduct the study. US Army DARCOM and US Army CAA will provide support to TRADOC as detailed below.
- 6. TERMS OF REFERENCE.
- a. Problem. The existing tactical wheeled vehicle fleet requires examination to determine whether reduction of the number and types of vehicles in the units could result in fiscal savings without adversely affecting combat effectiveness.
 - b. Objectives.
- (1) Determine the kinds and numbers of wheeled vehicles which would best need the needs of our Army.
- (2) Prepare an acquisition program, to include specification of the number and kinds of vehicles and their costs, to transition from the existing fleet of vehicles to the fleet which is determined to best meet Army needs.
- (3) Develop an implementation schedule to change TOE/BOIP as required by the study results.
- c. Scope. This study will account for all tactical wheeled vehicles used throughout the Army in both Active and Reserve Component units. Tactical vehicles assigned to TDA organizations will be counted in determining costs, but not considered in type-optimizing fleet configurations.

d. Completion Dates. The study will be conducted in two parts. Part I will determine the truck fleet which would best meet the needs of the current US Army—that Army defined by current Army force structure, the current TOEs of units, and the current BOIPs. Part I must be completed not later than 1 October 1980. Part 2 of the study will be similar to Part 1, but will differ in one major respect: in Part 2, the aim will be to determine the fleet of vehicles which would be most appropriate to the Army as it currently is projected to be structured in 1986. Part 2 of the study will be completed not later than 1 May 1981.

e. Directed Assumptions.

- (1) Except for tactical wheeled vehicles, the TOE/BOIP of units of the Army, other than line haul truck units, are valid for purposes of the study. The intent of this assumption is to assure that this vehicle study be limited to a study of vehicles for the units of the Army rather than an undesired and more far-reaching study of the organization of the units of the Army.
- (2) The kinds of vehicles to be found in the proposed fleet can be determined by considering only the requirements which are derived from the needs of TOE units, as opposed to TDA organizations. TDA organizations use mostly administrative vehicles of kinds not to be examined in this study. Although a small number of tactical vehicles are used by TDA organizations, their use in these organizations need not be considered when selecting the preferred kinds of vehicles to be found in the fleet.
 - f. Alternatives. The following proposed alternatives will be considered:
- (1) Alternative 1. 1/4 T, 1/2 T, 1 1/4 T, 2 1/2 T, 5 T, 8 T, 10 T, large tractors (current vehicle fleet).
- # (2) Alternative 2. 1/2 T, 1 1/4T, 5 T, large tractors (USHC study preferred fleet).
- (3) Alternative 3. 1 1/4T, 2 1/2 T, 5 T, 10 T, large tractor (TACV study preferred fleet).
- r (4) Alternative 4. 1 1/4 T, 5 T, 10 T, large tractors (TACV study fleet less 2 1/2 T).
- / (5) Alternative 5. 1 1/4 T, 10 T, large tractors (TACV study less 2 1/2 T and 5 T).
- All alternatives include trailers appropriate to the prime mover load range.
 - g. Essential Elements of Analysis (EEA).
- (1) What quantities and mix of tactical wheeled vehicles are required for mission accomplishment?

12 bak 1980

DAMO-RQA
SUBJECT: Tactical Wheeled Vehicle Fleet Study

- (2) What is the development, procurement, and operating cost for 20 years of fleet operation?
- (3) What impact will adoption of the alternative fleet have on combat effectiveness and the logistic support structure?
 - (4) Which alternative will accomplish the missions at least cost?
- (5) For each vehicle type in the preferred fleet, what is the quantity required and the time phasing necessary to replace existing vehicles as they exceed age/condition criteria for retention (considering current asset status as used in POM 82 development)?
- h. Environmental Guidance. The study should consider all environments and climates in which the US Army could reasonably expect to be deployed in the forseeable future.

7. RESPONSIBILITIES.

- a. Deputy Chief of Staff for Operations and Plans: Study sponsor IAW Appendix A, DA Pam 5-5/
- b. Assistant Chief of Staff for Intelligence: Provide threat data as required by TRADOC.
- c. Cdr, TRADOC: Study Agency under the provisions of AR 5-5 and DA Pam 5-5. Publish the study plan, conduct the study, document the study, recommend a transition plan and brief DA, OSD and Congress on the study plan and results.
- d. Cdr, DARCOM: DARCOM determine the current tactical wheeled vehicle fleet assets by type, quantity, and age; provide to TRADOC. Provide RAM-D and life cycle cost estimates to TRADOC. Provide projected Josses and geins information to TRADOC and assist TRADOC in development of the transition program listed in para 6b(2)(d) and 10d(3). Provide engineering rationals and commercial industry production base data to TRADOC in determining vehicle alternative fleets.
- e. Cdr, Army Concepts and Analysis Agency: Provide TRADOC results from the ongoing Combat to Support Balance Study.

8. LITERATURE SEARCH.

a. A literature search of completed studies, regulations, field manuals, test reports, and ongoing tests which identify problems, specify policy or contain information pertinent to tactical wheeled vehicle usage has been conducted. Past and ongoing studies or analyses considered relevant are as follows:

1 2 1 - 2, 1990

DAMO-ROA

SUBJECT: Tactical Wheeled Vehicle Fleet Study

- (1) Special Analysis of Wheeled Vehicles Study of 1973 (WHEELS).
- (2) Special Analysis of Standard Tactical Wheeled Vehicle Requirements of 1979 (TACV Study).
- (3) Fleet Marine Force Motor Transport Requirements in the Mid-Range Period (FY 1977 1986) Study of 1977.
 - (4) Ongoing 5, 8, and 10 ton truck analysis being accomplished by TRADOC.
- (5) Ongoing analysis of ammunition system transport being conducted by TRADOC.
 - (6) Ongoing analysis of POL system transport being conducted by TRADOC.
 - . (7) Ongoing analysis of DIV 86 TOE by Transportation School.
- 9. REFERENCES.
 - a. AR 5-5.
 - b. DA Pam 5-5.
 - c. Nouse Appropriations Committee letter of 19 June 1979 at Incl 1.
 - d. Secretary of Defense Hemorandum of 28 December 1979 at Incl 2.
 - e. WHEELS Study of 1973.
 - f. Ongoing CAA Combat to Support Balance Study.
- 10. ADMINISTRATION.
 - a. Support.
- (1) Program 2 mission will provide TRADOC with \$50K FY 80 funds to conduct the study. Initial estimate is provided at Incl 3. TRADOC will absorb the increased travel target within its current travel program.
- (2) Administrative support will be provided from organic assets of TRADOC and participating commands and agencies.
- (3) ADPE support will be provided from assets organic to TRADOC and participating commands/agencies.
 - b. Milestone Schedule:

DAMO-RQA

\$ \$_

SUBJECT: Tactical Wheeled Vehicle Fleet Study

17-21 Harch 1980 - TRADOC hosted meeting to develop study plan and briefing.

3 April 1980 - TRADOC brief study plan to DA SAG for approval.

15 May 1980 - TRADOC HQ brief DA SAG on initial estimates.

12 June 1980 - TRADOC HQ brief DA SAG on revised esimates.

15 August 1980 - TRADOC HQ brief DA SAG on study results.

1 September 1980 - TRADOC HQ brief DA SAG on revisions, if required.

15 September 1980- TRADOC HQ provide published study results to DA for staffing.

15 September 1980- TRADOC HQ brief OSD PAE on study results.

29 September 1980- TRADOC HQ brief Congressional Staffers on study results.

1 October 1980 - ODCSOPS DA provide published study results to OSD PAE, OSD PAE to determine date published study results are to be released to Congress.

1 May 1981 - Phase II completion target date.

- c. Control Procedures.
- (1) The SAG will be established by DAMO-RQ in accordance with DA Pam 5-5.
- (2) TRADOC will prepare and submit DD Form 1498 to Defense Documentation Center.
 - d. Action Documents.
 - (1) Study.
 - (2) Implementation Plan (TOE/BOIP schedule).
 - (3) Implementation Program Recommendation.

FOR THE DEPUTY CHIEF OF STAFF FOR OPERATIONS AND PLANS:

3 Incl

Major General, GS

Director of Requirements

ODCSOPS

A-11

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DAMO-RQA
 SUBJECT: Tactical Wheeled Vehicle Fleet Study
 CF:
 CDR DARCOM
 CDR TRADOC
CDR USALC
CDR CAA
. CDR TRADOC
 CDR CAA
 CDR USATARCOM
 CDR USA TRANS SCHOOL
 CDR USATARADCOM
 OUSA
 S AUS-OR
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ASA(IL&FM) ASA (RDA) DACA-CA DAMA-CS

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- WHITTEN, MIS

Congress of the United St. Bouse of Representatives Committee on Appropriations Bashington, B.C. 20315

June 19, 1979

Honorable Clifford L. Alexander, Jr. Secretary Department of the Army Washington, D. C. 20310

-Dear Mr. Secretary:

The Committee has carefully examined the Army's five ton truck program. This examination has raised serious questions about the program ranagement, cost, and requirement for the X4900 series product-improved trucks. These issues were discussed in committee hearings on March 29 and in a thorough review of the XX-900 progrem by the Committee's Surveys and Investigations Staff which was completed in Tebruary.

The Committee believes that the 41 percent increase in the authorized acquisition objective for five ton trucks since 1975 has not been justified. The likely unit cost of the 204-900 series trucks likevise cannot be justified in light of available alternatives. Further, the overall requirement has been clouded by the recently completed Special Analysis of Tactical Wheeled Vehicle Requirements (a copy of which was denied to the Committee), the Amunition Transportation Study being conducted by the Transportation School at Ft. Dustis, and the prospective introduction of at least one new type of tactical wheeled rehicle into the fleet. Finally, the Committee takes strong exception to the management of this program, ineluding the funding of a \$10 million development effort in the procurement appropriation, the last minute design changes including the synchronized transfer case, the frequent problems in getting consistent information on inventory and requirements, and the delays in testing and program execution.

Bonorable Clifford L. Alexander, Jr. Page Tvo
June 19, 1979

Therefore, the Committee directs the following actions:

- 1. The Ni-900 series product improvement
 - 2. The Army should use \$50 million of the "FY 1978 appropriation to procure as many of the older model MS00 series five ton trucks as can be procured to fulfill the most urgent replacement requirements.
 - 3. The Army should begin immediately to conduct a major zero-based study of its tactical wheeled vehicle requirements. Such a study of a similar nature to the WHEELS study of the early 1970's should utilize the information gathered by other recent studies.

When the study is completed, the Committee will consider funding requests for additional truck requirements.

Sincerels,

Joseph P. Addabbo

Chairean

Subcommittee on Defense

THE SECRETARY OF DEFENSE WASHINGTON D C. 20301

DEC 28 1979

MEMORANDUM FOR THE SECRETARY OF THE ARMY

SUBJECT: Army Truck Programs

To meet the repeated requests from Congress and OSD for an in-depth (preferably, zero-based) study of Army truck needs, I request that the Army proceed as follows:

- 1. Combine the results of the ongoing Army study of combat support workloads and alternative TO&Es with a review of the capacity and age distribution of the current combat service support truck fleet, and provide this analysis as supporting documentation for the POM-32 truck program.
- 2. With respect to trucks in the 15- to 5-ton range that are more typical of combat units:
 - o As a minimum, prepare for submission with the next POM a comprehensive schedule for modernizing the existing fleet of wheeled vehicles in combat units.
 - o In addition, conduct an in-depth combat workload study with the goal of establishing an updated inventory objective for wheeled vehicles in combat units. Explicitly relate the results of this workload analysis to the existing FYDP modernization schedule, and propose adjustments as appropriate. If feasible, this workload analysis should also be submitted with POM-82. In any event, it should be submitted no later than 1 October 1980.

Harles Brown

-2 JAN 1980 09 33

ACTUM SUFFRET CROUP OSA 30000'

Funding Summary: FY80 OMA Funds Required: \$50K

- 1. USATRADOC: \$47K
- a. 25 personnel, 2 trips of 5 days each = \$20K assuming average of \$40 per day per diem and \$200 travel pay.
- b. 5 personnel, 7 trips of 2 days each = \$3.5K assuming average of \$40 per day per diem and \$20 travel pay.
 - c. \$6.5K contingency travel and per diem.
 - d. \$5K contract assistance: data tabulation
 - P. \$12F contingency contract assistance.
- 2. ARSTAF: \$3K predicated on 5 personnel, 3 trips of 4 days each.
- 3. USADARCOM: Known travel requirements are funded.
- 4. CAA: No funding requirements foreseen.

APPENDIX B

ATSP-CD-D

SUBJECT: Combat Developments Study Plan: Tactical Wheeled Vehicle Fleet Study

SEE DISTRIBUTION

1. <u>Purpose</u>. To examine the existing tactical wheeled vehicle fleet to determine whether reduction of the number and types of vehicles in the units could result in fiscal and manpower savings without adversely affecting combat effectiveness.

2. References.

- a. Memorandum, HQDA, DAMO-RQA, 12 Mar 80, subject: Tactical Wheeled Vehicle Fleet Study.
- b. Ltr, ATCD-AN-S, USATRADOC, 3 Apr 80, subject: Combat Developments Study Directive: Tactical Wheeled Vehicle Fleet Study.

3. Terms of Reference:

- a. Problem. Failure to clearly define and articulate tactical wheel vehicle requirements has adversely affected current and future vehicle procurement programs and combat effectiveness of Army units.
- b. Impact of the Problem. Many of the Army's vehicles are approaching an age/condition retirement/washout point without adequate programs for replacement. Failure to define and articulate vehicle requirements in time to program replacement vehicles may affect combat effectiveness of Army units.

- c. Study Objectives. The aim of this study is to accomplish the following:
- (1) Determine, based on a comprehensive and analytically sound argument, the kinds and numbers of tactical wheeled vehicles which would best meet the needs of the Army.
- (2) Prepare an acquisition program to include specification of the numbers and kinds of vehicles and their costs to transition from the existing fleet of vehicles to the preferred fleet.
- (3) Develop an implementation schedule to change TOE/BOIP as required by the study results.
 - d. Scope.
 - (1) Phase I (To be completed by 1 Oct 80)
- (a) All current TOE and BGIP (new equipment but not new organizations) for which a defined Army Master Force Structure need (active and reserve) exists through FY 86 will be considered.
- (b) The numbers of tactical vehicles required by TDA's and MTOE's will be considered in describing the alternative fleets quantitatively, (numbers and costs).
- (c) The study will consider the current vehicle fleet along with planned acquisitions and projected losses as determined by USADARCOM.
- (d) The study will consider the Army Master Force as portrayed in the FAS and TAA 86.
- (2) Phase II (To be completed by 1 May 81). The study will examine the requirements for tactical wheeled vehicles in developmental organizations as documented in Army 86.

e. Limits.

- (1) The study will not analyze current or projected force structure requirements.
- (2) The study will not analyze structuring of TOE's except for tactical wheeled vehicles required in TOE/BOIP.
- (3) The study will not analyze MTOE requirements nor TDA requirements for tactical wheeled vehicles except as the number of vehicles impact on fleet quantities and costs.

f. Assumptions,

- (1) The current and projected Army Master Force establishes a valid requirement for the number of TOE units required by the Army,
- (2) Except for tactical wheeled vehicles, the TOE/BOIP of units of the Army, are valid for purposes of the study. The intent of this assumption is to assure that this vehicle study be limited to a study of vehicles for the units of the Army, rather than an undesired and more far-reaching study of the organization of the units of the Army.
- (3) The kinds of vehicles to be found in the proposed fleet can be determined by considering only the requirements which are derived from the needs of TOE units, as opposed to TDA organizations. TDA organizations use mostly administrative vehicles of kinds not to be examined in this study. Although a small number of tactical wheeled vehicles are used by TDA organizations, their use in these organizations need not be considered when selecting the preferred kinds of vehicles to be found in the fleet.

- (4) The divergence of MTOE requirements for tactical wheeled vehicles from current TOE/BOIP requirements can be quantified and factored into proposed tactical wheeled vehicle fleets. The purpose of this assumption is to permit a timely analysis of the Army's worldwide requirement for tactical wheeled vehicles by 1 Oct 80, based on TOE/BOIP while accounting for variances in requirements due to theater based, MTOE requirements.
- (5) USATRADOC approved objective Division and Corps 86 and EAC SRC's/AURS's represent valid organization and doctrine for Phase II of this study.
 - q. Essential Elements of Analysis.
- (1) What quantities and mix of tactical wheeled vehicles are required for mission accomplishment?
- (2) What is the development, procurement and operating cost for 20 years of fleet operation?
- (3) Which alternative fleet will accomplish the missions at least cost?
- (4) What is the preferred fleet of wheeled vehicles to satisfy the Army's needs based on present organizations? Based on Army 86?
- (5) For each vehicle type in the preferred fleet, what is the quantity required and the time phasing necessary to replace existing vehicles in the current fleet as they exceed age/condition criteria for retention?
- (6) What acquisition strategy/plun can be developed to support the preferred fleet?
- (7) What is the implementation schedule needed to change requirements and authorization documents to reflect study results?

h. Constraints. The alternatives to be considered in this study will be constrained to the minimum essential set of practical tactical wheeled vehicle fleets that will allow selection of a preferred fleet.

i. Alternatives.

- (1) The following seven different weight classes of trucks are now in use by the US Army: 1/4 T, 1/2 T, 5/4 T, 2 1/2T, 5 T, 8 T, and 10 T. Within each weight class there are numerous variations as regards body, type, special equipment, etc. This study must have an evaluation strategy which is acceptably comprehensive and yet capable of being accomplished. A purpose of this section is to indicate all possible combinations of weight classes of trucks and then based on analysis to delete all but the few which seem best suited for further detailed examination.
- (2) Definitions. A <u>Mix Alternative</u> is a particular set of specific weight classes of trucks. For example, one <u>Mix Alternative</u> is as follows:

 MA: 5/4 T, 2 1/2 T, 10 T. A Mix Alternative thus specifies the kind of trucks which will be in the fleet. A <u>Fleet Alternative</u> is the set of specific weight classes of trucks in the Army together with the number of trucks of each class that would be required. For example, a Fleet Alternative which well might be appropriate to the Mix Alternative described above—after detailed analysis—might be found to be as follows: FA: 150,000 5/4; 200,000 2 1/2; 50,000 10 T.
- (3) Determination of the number of Mix Alternatives requires an evaluation strategy, since the number of possible Mix Alternatives which

can be found from seven weight classes of trucks is, mathematically, the number of combinations of 7 things taken at least one at a time.

$$N = \sum_{i=1}^{7} {}_{7}C_{i} = 127$$

This number of Mix Alternatives is too large to be handled, and further analysis to reduce the number of alternatives is necessary. The 8 T truck is not so much a weight class of truck as it is the load capacity of a specific truck--the GOER. Experience with the GOER has been mixed at best (i.e., it can't keep up with convoys on road) and there currently are no plans or prospects for future production of a vehicle of that kind or size. It, therefore, seems that virtually nothing will be lost by deletion of the 8 T GOER from the weight classes to be considered for future Mix Alternatives. Similarly, a subjective case can be made that in the future we will not have two light vehicles with as little spread in rated load capacity as the 1/4 T and 1/2 T vehicles. The 1/2 T vehicle appears not to have been as well received as the 1/4 T "Jeep". Plans have been made for some time to phase out the 1/2 T vehicle and there seems no reason to doubt that those plans were based on sound assessment of the merits of retaining a 1/2 T truck. Additionally, USMC has taken steps to phase out this 1/2 T truck. On the arguments above, and others, the 8 T truck and the 1/2 T truck were deleted from further consideration reducing the total of 127 Mix Alternatives to a much smaller number.

$$N = \sum_{i=1}^{5} sC_i = 31$$

(4) Based on the TRADOC approved BOIP for a 10 T truck (HEMTT) and supporting COEA (TACV-Addendum), there is an established requirement for the 10 T truck in the Army to Support Pershing II, MLRS, Patriot and major users of ammunition (Artillery, Armor, and Infantry). Recognition of this requirement means that a 10 T vehicle would be included in any practical fleet to be considered. In effect, this reduces the number of possible fleets to

 $N = \sum_{i=1}^{4} 4C_i = 15.$

The remaining set of vehicles to be considered can be placed into two groups for which there are distinct Army needs:

- (a) Group A (command and control, light cargo) consists of 1/4 to 5/4 ton vehicles.
- (b) Group B (prime movers and intermediate cargo) consists of 2 1/2 and 5 ton vehicles.
- (5) Some of the requirements (light cargo) for vehicles in Group A could be met using vehicles from Group B but this would be inefficient.

 Many of the towed loads requiring a vehicle prime mover from Group B could not be pulled by 1/4 or 5/4 T vehicles. Use of the 10 T vehicle to perform payload independent tasks such as prime mover or shelter transport tasks currently required of 2-1/2 and 5 T trucks is inefficient. This rationale allows further reduction of the 15 possible mix alternatives according to the rule that a Mix Alternative must contain at least one vehicle from each of Groups A and B. Six of the 15 possible mixes retained do not satisfy this rule and will not be retained for analysis. The nine mix alternatives retained for consideration are listed below:

Truck Weight Class (TON)

| Mix Alternative | | Grou | рA | Group | Group B | | | | |
|-----------------|-----------|------|-----|-------|---------|----|--|--|--|
| 1 | Base Case | 1/4 | 5/4 | 2 1/2 | 5 | 10 | | | |
| 2 | | - | 5/4 | 2 1/2 | 5 | 10 | | | |
| 3 | | 1/4 | - | 2 1/2 | 5 | 10 | | | |
| 4 | | 1/4 | 5/4 | - | 5 | 10 | | | |
| 5 | | 1/4 | 5/4 | 2 1/2 | • | 10 | | | |
| 5 | | 1/4 | - | - | 5 | 10 | | | |
| 7 | | - | 5/4 | 2 1/2 | - | 10 | | | |
| 8 | | 1/4 | - | 2 1/2 | - | 10 | | | |
| 9 | | - | 5/4 | • | 5 | 10 | | | |

- (6) Trailers and towed loads will be considered along with prime movers in the mix alternatives. TOE proponent agencies will have all of the possible truck trailer or truck towed load options available when analyzing requirements. Trailers should be used to a maximum being careful that combat effectiveness is not reduced.
- (7) Because trailers are dependent on prime movers and at the same time may be used to reduce truck requirements, analysis of trailer requirements for the Army depends on and influences truck requirements and, must be considered as part of the analysis.
- (8) Tractors (10 ton or smaller) will be considered in each mix alternative. The specialized requirements for large tractor trailers such as the requirement for line haul tractor trailers to move 20' and 40' containers will eliminate the need to proposed and analyze alternatives for those vehicles.

- j. Operational concept. N/A.
- k. Mission Profile. N/A.
- 1. Measure of Effectiveness.
- (1) For mix alternatives: The capability of a specific weight class of trucks to do the tasks required in a TOE. Elements of this MOE will include unit mission, vehicle tasks, performance factors (e.g., mobility, maintainability) and efficiency measures (e.g., cost, personnel) to properly describe the capability of a given mix alternative.
- (2) For fleet alternatives: The capability of a specific weight class of trucks to do the tasks required for all TOEs in the Army. The distinguishing feature of this MOE and its elements (vis-a-vis 1(1) above) is an emphasis on quantities of vehicles in each payload class that comprise the specific fleet alternatives.
- m. Methodology. The following tasks are necessary to accomplish the study objectives:
- (1) Determine the numbers and kinds of trucks presently in the Army inventory. (DARCOM)
- (2) Project the numbers and kinds of trucks in the Army inventory through 1986. Consider projected losses, washout, etc. (DARCOM)
- (3) Prepare a master list of all TOE units, MTOE, and TDA organizations and BOIP's for the entire Army (both AC and RC) to include responsible agencies. (SG)
 - (4) Establish the necessary ADP procedures. (SG)

- (5) Determine list of alternatives. (SG)
- (6) Establish a set of decision rules for proponent use in selecting each type vehicle to accommodate each alternative. (SG)
- (7) Provide work sheets and further guidance (via workshop(s)) as necessary to TOE proponents. (SG)
 - (8) Conduct proponent workshops. (SG)
 - (9) Task analyze mix alternatives. (SG/TOE proponents)
- (10) Determine from proponents' inputs how many of each type vehicle are needed for the entire Army for each selected alternative. (SG)
- (11) Incorporate above totals into a time-phased replacement scheme, given the kind and attrition of vehicles to be replaced. (DARCOM/SG)
 - (12) Calculate costs for each type of truck based on above. (DARCOM/SG)
- (13) Profile the detailed cost of each alternative over the next 20 years. (DARCOM/SG)
- (14) Prepare an acquisition program for each kind of vehicle to transition from the existing fleet to the fleet selected as best meeting the Army's needs. (SG/DARCOM)
 - (15) Prepare a Phase I report and briefing NLT 15 September 1980. (SG)
- (16) Determine the composition of the Army vehicle fleet to correspond to force structure changes projected by Army studies: Div 86, Corps 86 and EAC. Phase II. (SG)
- (17) Prepare an acquisition program to accommodate the 1986 fleet derived above. (SG/DARCOM)
 - (18) Prepare a Phase II report and final briefing NLT 15 April 1981.

- (19) Implementation: The following outline of the study concept, keyed to the milestone chart at Inclosure 6, specifies the responsible agency and completion time for tasks that will result in accomplishment of study objectives. Additional tasks will be determined by the study group as needed.
- (a) DARCOM will provide a description (number by type) of the current tactical wheeled vehicle fleet to the study group by 25 April 1980. The fleet description will include programmed acquisitions and losses through 1986.
- (b) Concurrent with the description of the vehicle fleet, DARCOM (TWVMO) and TRADOC will develop the set of trucks and trailers by equipment LIN that will be used by TOE proponent agencies in the analysis of alternative vehicle fleets. Detailed data sheets for these trucks and trailers will be compiled by the study group with DARCOM assistance and will be provided to TOE proponent agencies on or about 30 April.
- (c) TRADOC (Org Dir, DCSCD) will provide automated lists of TOE/BOIP by TOE proponent agency to the study group by 25 April 1980. The TOE list will reflect the number of company/detachment/teams required by the Army Master Force as of 1986. The BOIP list will specify DA approved and TRADOC specified TOE changes by SRC and TOE line number. These lists will be used by TOE proponent agencies to analyze alternative vehicle fleets and will be used by the study group to establish the data collection and analysis plan.

- (d) USATSCH study group will design and test the data collection and analysis plan prior to 30 April. The plan will include as a minimum the TOE proponent agency coding worksheet for use in alternative analysis and programming for data entry, correction, updating, summary, manipulation and bookkeeping.
- (e) USATSCH study group will prepare by 25 April, guidance, rules and essential data for proponent use in analyzing alternative tactical wheeled vehicle fleets. This information will include the following:
 - 1. Study Plan.
 - 2. TOE/BOIP data (Inclosure 1).
 - 3. Vehicle data (Inclosure 2).
 - 4. Alternative tactical wheeled vehicle fleets (Inclosure 4).
 - 5. Rules and guidance (Inclosure 4).
 - 6. Coding worksheet (Inclosure 4).
 - 7. Sample TOE analysis (Inclosure 4).
 - 8. Schedule for work completion and review (Inclosure 4).
- (g) USATSCH (study group) will arrange for and host a TOE proponent agency conference at USATSCH on or about 30 April 1980 to initiate analysis of alternative tactical wheeled vehicle fleets.
- (h) TOE proponent agencies will analyze TOE/BOIP tactical wheeled vehicle requirements IAW Inclosure 4 and provide results to study group by 15 June 1980.
- (i) USATSCH (study group) will compile, TOE proponent agency results, review and quantify study alternative tactical wheeled vehicle fleets and

will provide the alternatives to DARCOM (TWVMO) and TRADOC (Org Dir, DCSCD) by 25 June for costing and modernization plan development.

- (j) TRADOC/DA will provide to the study group by 30 May, quantitative descriptions of TDA and MTOE tactical wheeled vehicle requirements (number by type of vehicle) for use in adjusting alternative tactical wheeled vehicle fleets to account for TDA and MTOE requirements.
- (k) DARCOM (TWVMO) will provide results of costing and modernization plans to USATSCH study group by 21 July 1980. Detailed costing requirements and plan is at Inclosure 3 (TBP).
- (1) USALOGC (TWVRMO) will provide to SG by 18 June 1980, results (qualitative and quantitative description of 2-1/2, 5 ton truck requirements and authorizations) of ongoing analysis of the vehicle fleet to the extent results are available. Results will be used by the study group in completion of analysis of alternatives. The preferred alternatives will be forward to HQ TRADOC for development of TOE/BOIP implementation plans on 31 July.
- (m) TRADOC (Org Div, DCSCD) will provide the TOE/BOIP implementation plan to USATSCH study group by 15 August 1980.
 - n. Models. ADP procedures as required.
 - o. Related Studies.
- (1) Special Analysis of Standard Tactical Wheeled Vehicle Requirements of 1979 (TACV Study).
- (2) Addendum to the Special Analysis of Standard Tactical Wheeled Vehicle Requirements (TACY-Addendum).
- (3) Special Analysis of Standard Tactical Wheeled Vehicle Requirements Excursion (TACV-EX).

- (4) COEA Update for 1/4 Ton Commercial Candidate Vehicles.
- (5) Battlefield Recovery and Evacuation Study.
- (6) Current Ammunition and POL System Transport studies being conducted by USALOGC.
 - (7) Special Analysis of Wheeled Vehicles Study of 1973 (WHEELS).
 - (8) Div 86 Truck Proliferation Study.
 - (9) USATSCH Transportation Impact Assessment for MS3.
- (10) Fleet Marine Force Motor Transport Requirements in the Mid-Range Period (FY 1977-1986) Study of 1977.
 - (11) Special Analysis of High Mobility Vehicles (HIMO).
 - (12) Tactical Vehicle Water Crossing Requirements Study (WACROSS).
- (13) USAEWES Mobility Performance of 1/4 to 10-Ton Tactical Trucks and Cargo Carriers in the HIMO West Germany Study Area (TACV Study).
 - (14) Ongoing 5, 8 and 10-ton Truck Analysis (USALOGC).
 - (15) Ongoing Combat to Support Balance Study (CAA).
- p. Criterion of Choice. This study will be essentially a fixed effectiveness variable cost study. Proponent agencies will maintain current capabilities of unit tactical wheeled vehicles when selecting alternative mixes of vehicles. Because of efficiencies due to reductions in numbers and types of vehicles Army wide, it is expected that one or more of the fleet alternatives will be cheaper than the current fleet. One of these fleet alternatives will be selected as the preferred fleet with due consideration of non-quantifiable matters that could impact on preference.
- 4. Environment/threat considerations. To be considered by TOE proponents.

- 5. Support and resource requirements.
 - a. Support.
 - (1) HQ TRADOC will allocate TDY funds.
- (2) Administrative support will be provided from organic assets of TRADOC and participating commands and agencies.
- (3) ADPE support will be provided from assets organic to TRADOC and participating commands/agencies.
 - b. Responsibilities:
 - (1) HQ DA
 - (a) Sponsor study.
 - (b) Establish Study Advisory Group.
 - (2) HQ TRADOC
 - (a) Establish and chair TRADOC Study Advisory Group.
 - (b) Establish and chair Cost Advisory Group.
 - (c) Monitor study.
 - (d) Furnish study group with information on TOE/BOIP.
 - (e) Review study.
 - (f) Make recommendations to HQ DA.
 - (3) HQ DARCOM:
- (a) Provide information on current truck fleet to include quantity average, planned procurement and projected losses.
- (b) Provide information on alternative fleet mixes to include acquisition plans and redistribution assumptions.
 - (c) Provide costs of fleet alternatives.
 - (d) Provide study group members, as required.

- (4) USATSCH:
- (a) Conduct study.
- (b) Specify format and decision rules for developing inputs by proponents.
 - (c) Prepare final report.
 - (d) Conduct briefings on study, as required.
- (5) TRADOC Schools/Centers: Participate in study by conducting analysis of TOE tactical wheeled vehicle requirements as outlined at Inclosure 4.
 - (6) HQ USALOGC:
 - (a) Support, assist and coordinate, as required.
 - (b) Provide study group members, as required.
 - (7) TRASANA: Assist as requested.

6. Administration.

- a. Milestone Schedule.
 - (1) 17-21 March 1980 TRADOC hosted meeting to develop study plan and briefing.
 - (2) 4 April 1980 TRADOC brief study plan to DA SAG for approval.
 - (3) 15 May 1980 TRADOC HQ brief DA SAG on initial estimates (scope to be determined by SAG).
 - (4) 12 June 1980 TRADOC HQ brief DA SAG on revised estimates

(scope to be determined by SAG).

(5) 15 August 1980 TRADOC HQ brief DA SAG on study results.

- (6) 1 September 1980 TRADOC HQ brief DA SAG on revisions, if required.
- (7) 15 September 1980 TRADOC HQ provide published study results to DA for staffing.
- (8) 15 September 1980 TRADOC HQ brief OSD PAE on study results.
- (9) 29 September 1980 TRADOC HQ brief Congressional Staffers on study results.
- (10) 1 October 1980

 ODCSOPS DA provide published study results to OSD PAE, OSD PAE to determine date published study results are to be released to Congress.
- (11) 1 May 1981 Phase II completion target date.
- b. Study Report Outline. See Inclosure 5 (TBP).
- c. Study Group.
 - (1) USATSCH:
 - (a) Colonel J. D. Rockey, Study Director, AV 927-5403.
 - (b) LTC A. J. Tumminello, Jr., Assistant Study Director, AV 927-2608.
 - (c) Major J. P. Cargile, Chief Analyst, AV 927-4334.
 - (d) Major T.K.H. Wong, Transportation Specialist/Analyst, AV 927-3393.
 - (e) Mr. D. P. MacPherson, Analyst, AV 927-4334.
 - (f) Hs. E. Calloway, Analyst, AV 927-3393.
 - (g) 1LT T. Shea, Transportation Specialist/Analyst, AV 927-4334.
 - (2) USALOGC (TWYRMO):
 - (a) Mr. J. McClure, AV 687-5750.
 - (b) Major A. McHale, AV 687-5750.

- (3) DARCOM (TWVMO):
- (a) Mr. R. R. Gay, AV 273-2703.
- (b) Mr. P. Meengs, AV 273-2703.
- (4) HQ, TRADOC:
- (a) Mr. J. A. Richards, Org Dir, AV 680-4283.
- (b) Mr. B. Perchick, chairman, CAG, AV 680-2200
- (5) Proponents: TRADOC schools/centers/agencies.

7. Correlation.

- a. TRADOC will prepare and submit DD Form 1498 to Defense Documentation Center.
 - b. ACN: 62072.

FOR THE COMMANDER:

5 Incl

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INCLOSURE 1 TO APPENDIX B

LIST OF TABLE OF ORGANIZATION AND EQUIPMENT (TOE) STANDARD REQUIREMENT CODES (SRC) BY PROPONENT CENTER/SCHOOLS (COMPANY LEVEL SRC's)

| PROPONENT CENTER/SCHOOL | | SRC |
|---|---|---|
| COMBINED ARMS COMBAT DEVELOPMENT ACTIVITY | 07004H000 07042H000 07102H000 17004H000 17042H000 17102H000 37004H000 37042H000 | 51001H2U0 57 02 1410 420 57042H300 67004H100 67042H110 77102H000 97500H8AQ |
| LOGISTICS CENTER | 29002H700 29003H500 29042H110 290434100 29052H300 29053H300 29102H200 | 29156H500 29176H910 54022H410 54022H800 54023H510 54412H600 54413H600 54422H400 |
| USA COMMUNICATIONS COMMAND | 01223H700 01226H700 01227H700 | |
| ADMINISTRATION CENTER | 12007H000 12017H610 12017H620 12032H200 12033H200 12034H100 12066H210 12066H220 12067H510 12067H520 12067H550 12067H550 12067H560 12107H500 12147H600 12510H020 12550H2AA 12550H2AB 12550H2AD 12550H2AD | 12570H68D 14007H000 14037H610 14037H620 14500H6AA 14500H6AB 14500H6AD 20017H300 27600H6JE 29111H000 295507720 27600H6AA 27600H6HA 27600H6HB 27600H6JA 27600H6JB 27600H6JD |

| PROPONENT CENTER/SCHOOL | | SRC |
|-----------------------------------|--|--|
| ADMINISTRATION CENTER | 1 2560H2AB 1 2560H2AD 1 2570H6BB | 45500H2AE 45500H6FA 45500H6FB |
| INFANTRY CENTER AND SCHOOL | 07016G600 07016H000 07018G600 07018H000 07028H010 07028H020 07036H000 07037H000 07038H020 07046H010 07046H020 07047H010 07048H010 07048H010 07056H110 07056H110 07058H110 07058H110 07086H400 07107H600 07117T700 07117T700 | 07177H000 07178H010 07201H100 07202H100 07256H100 07258H100 07357H010 07357H020 07500H3AA 07500H3AB 07500H3FA 07946T700 07948T700 07949T700 20500H3AC 37087H000 57057H310 57057H310 57058H310 57058H310 |
| FIELD ARTILLERY CENTER AND SCHOOL | 07176H000 06037H000 06116H000 06117H000 06126B200 06127B100 06129B200 06157H000 06157H000 06166H000 06167H000 06169H000 06186H000 06201H300 06207H300 | 06397H000 06399B200 06399H000 06401G600 06401H200 06406H500 06407H500 06426H300 06427H300 06427H300 06446H100 06446H100 06446H100 06456H300 06459H300 |

| FIELD ARTILLERY CENTER AND SCHOOL | | SRC |
|-----------------------------------|--|--|
| | 06302H000 06307H600 06307H620 06358H000 06366B100 06366H000 06367H000 06369H000 06376H000 06376H020 06396B120 06396H000 06396H020 06396H020 | 06500H5AA 06501H200 06526B100 06527B100 06597H400 06599H400 06604H100 06616H400 06617H400 06619H400 06701H100 06707H110 |
| AIR DEFENSE CENTER AND SCHOOL | 44001H800 44002H600 44012H600 44245H220 44247H220 44266H500 44267H500 55326H000 44327H000 55328B800 44328H000 44426H100 44427H100 | 44436H000 44437H010 44500H5AC 44500H5AE 44626B800 44627B800 44637B800 44637B800 44667B800 44667B800 44668B800 44668B800 |
| AVIATION CENTER | 01117H700 01127H100 01137H100 | 01252H200 01256G600 01256H200 01500H2FM |
| ENGINEER CENTER AND SCHOOL | 05026H300 05027H300 05036H500 05037H500 05052H600 05054H300 05057H500 05058H400 05064H200 05067H300 05074H400 | 05197H500 05197H500 05201H400 05207H000 05216H100 05217H110 05336H600 05337H600 05338H600 05500H2AB 05500H2AC |

| ENGINEER CENTER AND SCHOOL | | SRC |
|-------------------------------|--|---|
| | 05077H200 05079H400 05101H610 05107H010 05107H030 05108H600 05114H200 05116H300 05117H300 05112H600 05127H030 05129H500 05149H500 05147H700 05148H710 05148H730 05156H700 05157H700 05158H710 05177H400 | 05510H2FA 05510H2FB 05510H2FC 05520H6GA 05520H6GE 05520H6GG 05520H6GI 05520H6GJ 05530H6HA 05530H6HD 05530H6HE 05530H6HF 05530H6HF 05530H6HI 05530H6HI 05540H3IA 05540H3IA |
| ARMOR CENTER AND SCHOOL | 17017H020 17027H010 17036H000 17037H010 17039H000 17052H000 17056H010 17057H010 17059H700 17086H700 17087H000 17096H100 17099H110 | 17106H000 17107H000 17108H000 17117H000 17117H700 17157H700 17202H500 17206H200 17206H220 17207H200 17208H220 17208H220 17216H300 17218H300 17307H700 17386H500 17387H710 |
| ACADEMY OF HEALTH SCIENCES | 08026H100 08027H110 08036H000 08037H000 | 08610H0EB 08610H0EC 08610H0GA 08610H0PA |

| ACADEMY OF HEALTH SCIENCES | | SRC |
|---|---|---|
| SCIENCES | 08066H300 08067H300 08111H200 08112H600 08122H200 08123H000 08126H300 08127H410 08128H400 08137H200 08147H000 08197H000 08233H700 08253H700 08253H700 08551G700 0856G700 0856G700 0856G700 08571G700 08590H500 08600H0AL | 08620H0LA 08620H0LD 08620H0LD 08620H0ND 08620H0ND 08620H0ND 08620H0ND 08620H0ND 08620H0ND 08620H0ND 08620H0ND 08630H0KD 08630H0KD 08630H0KD 08630H0KD 08630H0KD 08630H0KD 08630H0KD 08630H0KD 08660H0RD 08660H0RD 08670H8A1 08670H8HD 08670H8HD |
| | 08600H0ÄM 08610H0BB 08610H0BD | 08680G9AF 08680G9JA 08680G9JB |
| MISSILE AND MUNITIONS CENTER AND SCHOOL | 09022H200 09036H200 09038H300 09048H400 09058H500 09059H200 09268H800 09268H800 09520H4AA 09520H4FA 09530H4BA 09550H3BA | 09550H3EF 09550H3EI 09550H3EI 09550H3EJ 09550H3E0 09557H510 09557H520 09557H530 09557H530 09557H530 096288800 29088H500 29088H500 29226H100 |

| INTELLIGENCE CENTER AND SCHOOL | | SRC |
|--------------------------------|------------------------|------------------------|
| ; | 30006G900 30006H200 | 30169H810 30169H820 |
| | 30 0 07G900 | 30173T600 |
| | 30007H200 | 30179T600 |
| | 30005H000 | 30183T600 |
| | 30014H000 | 30199T600 |
| | 30 0 17H010 | 30500G8FC |
| | 30018H000 | 30500H5AA |
| | 30019H610 | 30500H5AB |
| | 30026G600 | 30500H5AC |
| | 30026H200 | 30500H5AE |
| | 30027G600 | 30500H5AF |
| | 30027H200 | 30600H5AC |
| | 30028G600 | 30600H5AD |
| | 30028H200 | 30600H5LN |
| | 30029H200 | 30600H5MB |
| | 30034H200 30037H200 | 30600H50A |
| | 30037H200 30042H000 | 32052H400 32056H400 |
| | 30042H000 | 32056H400 32057H410 |
| | 30067H200 | 32064H400 |
| | 30068H200 | 32073H400 |
| | 30079H500 | 32078G000 |
| | 30102T600 | 32083H400 |
| | 0106T600 | 32089H400 |
| | 0107T600 | 32093H500 |
| | 10126T600 | 32099H500 |
| | 10127T600 | 32104H400 |
| | 10128H200 | 32500H5AN |
| | 10128T600 | |
| - | 01567600 | 34166H810 |
| | 10157T600 | 34166H820 |
| | 80166H810 | 34167H810 |
| | 10166H820 | 34167H820 |
| | 10167H810 10167H820 | 34168H810 |
| | 10168H810 | 34168H820 34169H810 |
| | 0168H820 | 34169H820 |
| • | 01001020 | 3410311020 |
| MILITARY POLICE | 9017H710 | 19282H500 |
| | 9017H720 | 193164600 |
| | 9047H400 | 19500H2AA |
| ן | 9076H400 | 19500H2AC |
| | 9077H410 | 19500H2AD |
| | 9077H420 | 19500H2AE |
| | 9097H400 | 19510H3FA |
| | 9103H600 | 19510H3FC |
| | 9237H400 | 19510H3FY |
| 1 | 9247H400 | 19520H2GB |

| MILITARY POLICE SCHOOL | | SRC |
|---|---|--|
| 3011002 | 19252G700 19256H500 19262H410 19262H420 19272H410 1927 2 H420 | 17520H2GC 19530H2HA 19530H2HB 19530H2HC 19620H8GC 29408G900 |
| INSTITUTE FOR MILITARY ASSISTANCE | 11257H400 31102H000 31104H700 31106H000 31107H000 31127H400 33500H0AA | 33500H0AB 33500H0AC 41012H200 41201H200 41500H2AB 41500H2AC 41500H2AD |
| ORDNANCE AND CHEMICAL CENTER AND SCHOOL | 03032H200 03087H700 03097H200 03266H200 03267H200 03500H2FA 03500H2JA 03500H2JA 03500H2JA 03500H2LA 03500H2LA 03500H2LA 03500H2LA 03500H2DA 29016H000 29017H000 29017H000 29026H000 29027H000 29028H000 29036H000 29037H000 | 29056H300 29058H300 29079H010 29079H020 29086H100 29087H110 29099H000 29136H300 29137H200 29139H300 29158H500 29207H300 29208H300 29247H000 29427H400 29610H4EJ 29610H4ER 29948T700 |
| QUARTERMASTER CENTER AND SCHOOL | 29006H000 29045H300 29047H300 29048H300 29077H000 29096H100 29097H100 29098H110 29114H400 29119H510 | 291 19H520 291 27H200 291 29H800 291 45H500 291 47H500 291 47H500 291 57H500 29500H5AD 0307 7H200 1000 7H000 1009 4H110 |

| QUARTERMASTER AND SCHOOL | CENTER | | SRC |
|------------------------------|---|---|--|
| | 10: 10: 10: 10: 10: 10: 10: | 202H200 206H400 207H300 226H500 227H500 296H210 297H400 337H300 407H300 | 10417H400 10437H400 10510H5EA 10510H5EC 10520H5FF 10560H6JB 10560H6JC |
| SIGNAL CENTER AND SCHOOL | 110 110 110 110 110 110 110 110 111 111 | 016G700 017G700 018G710 019G710 036H000 038H000 039H000 059H500 102G900 116G600 117H710 122H400 127H700 127H700 127H200 177H200 177H200 177H200 178H200 178H200 178H300 218H300 226H000 227H000 227H000 227H000 228H000 228H000 228H000 | 11358G700 11367G900 11367H700 11368G900 11402H700 11403B300 11406H710 11406H720 11407H710 11407H720 11409H710 11409H710 11416H610 11416H610 11417H610 11417H610 11423H710 11423H710 11423H700 11427H700 11428H700 11429H700 11500G8GT 11500H4AA 11500H4AA 11500H4AA |
| TRANSPORTATION AND SCHOOL | CENTER 012 011 550 550 550 | 276700 258H000 66H100 06G800 06H000 12H600 116H400 | 55158H700 55167H700 55202H800 55259H000 55406H100 55407H100 55417H500 |

| TRANSPORTAT | ION CENTER |
|-------------|------------|
| AND SCHOO | L |
| | |

<u>SRC</u>

| 55018H610 | 55424H000 |
|------------|-----------|
| 55018H620 | 55456H400 |
| 55018H640 | 55458G700 |
| 55019H210 | 55458H400 |
| 55019H220 | 55459H500 |
| 55028H510 | 55500H2AB |
| 55062H200 | 55500H2AC |
| 55067H710 | 55520G7LD |
| 55084H000 | 55520G7EK |
| 55087H000 | 55520G7EM |
| 55088H000 | 55530H6FM |
| 55089H000 | 55540H5GE |
| 55112H600 | 55560H4JB |
| 55116H200 | |
| 55117H500 | 55560H4JD |
| | 55580H7LA |
| 55118H710 | 55580H7LB |
| 55119T500 | 55580H7LC |
| 551 28H500 | 5558GH7LD |
| 551 29H500 | 55580H7LF |
| 551378800 | 55580H7LG |
| 55157H600 | 55580H7LH |

INCLOSURE 2 TO APPENDIX B

MASTER VEHICLE LIST

| LINE NO. | NOMENCLATURE |
|----------|--|
| | 1/4-TON |
| X38639 | Truck, ambulance. 1/4-ton, 4x4, M718Ai |
| X60833 | Truck, utility, 1/4-ton, 4x4, M181/ |
| | |
| | 1-1/4-TON |
| X38592 | Truck, ambulance, 1-1/4-ton, 4:4, M886 |
| X38562 | Truck, ambulance, 1-1/4-ton, 4x2, M893 |
| X39432 | Truck, cargo, 1-1/4-ton, 4x4, M880 |
| X39441 | Truck, cargo, 1-1/4-ton, 4x4, with shelter, M885 |
| X39444 | Truck, cargo, 1-1/4-ton, 4x4, w/60 AMP, 11381 |
| x39447 | Truck, cargo, 1-1/4-ton, 4x4, with commo/60 AMP, M882 |
| X39450 | Truck, carge, 1-1/4-ton, 4x4, with shelter/commo/60 AMP, 4883 |
| X39453 | Truck, cargo, 1-1/4-ton, 4x4, with shelter/commo/100 AMP, M884 |
| X39429 | Truck, cargo, 1-1/4-ton, 4x2, M890 |
| X39435 | Truck, cargo, 1-1/4-ton, 4x2, with commo/60 AMP, M892 |
| X39438 | Truck, cargo, 1-1/4-ton, 4x2, with 60 AMP, M891 |
| T53498 | Truck, maintenance, telephone, 1-1/4-ton, 4x4, MS88 |
| 215790 | Truck, combat support veh, XM966 (HPFWV TOW) |
| Z93121 | Truck, ambulance, 1-1/4-ton, 4x4, 2 litter, (WHAW) |
| 293122 | Truck, ambulance, 1-1/4-ton, 4x4, 2 litter, w/w (HPMNV) |
| X93123 | Truck, ambulance, 1-1/4-ton, 4x4, 4 litter, (H4MV) |
| 293124 | Truck, ambulance, 1-1/4-ton, 4x4, 4 litter, w/w (HEAWY) |

| LINE NO. | NOMENCLATURE |
|----------------|---|
| Z94109 | Truck, utility, 1-1/4-ton, 4x4, (HMTWV) |
| Z94110 | Truck, Utility, 1-1/4-ton, 4x4, w/w, (HMMWV) |
| 294107 | Truck, utility, (commercial replacement for 1/4-ton |
| | in rear area) |
| | |
| | 2-!/2-TON |
| K90188 | Truck, instrument repair shop 2-1/2-ton, 6x6, M185A3 |
| X40009 | Truck, cargo, 2-1/2-ton, 6x6, M35A2 |
| X40077 | Truck, cargo, drop/side, 2-1/2-ton, 6x6, M35A2C |
| X40146 | Truck, cargo, w/win, 2-1/2-ton, 6x6, M35A2 |
| X40214 | Truck, cargo, drop/side, w/win, 2-1/2-ton, 6x6, M35A2C |
| X40283 | Truck, cargo, XLWB, 2-1/2-ton, 6x6, M36A2 |
| X40420 | Truck, cargo, XLWB, w/win, 2-1/2-ton, 5x6, H36A2 |
| X57271 | Truck, tank and fuel service, 2-1/2-ton, 6x6, M48A2C |
| x574 08 | Truck, tank and fuel service, w/win, 2-1/2-ton, 6x6, M49A2C |
| X58367 | Truck, tank water 1000-gal, 2-1/2-ton, 6x6, M5GA2 |
| X58504 | Truck, tank water, 1000-gal, 2-1/2-ton, w/w, 6x6, M50A2 |
| X62340 | Truck, van, shop, 2-1/2-ton, 6x6, M109A3 |
| x62477 | Trush, van, shop, w/win, 2-1/2-ton, 6x6, M109A3 |
| T53858 | Truck, telephone, const., M876 |

| LINE NO. | NOMENCLATURE |
|--------------------|--|
| | 5-TON |
| X40794 | Truck, cargo, drop-side, 5-ton, 6x6, M813A1 |
| X40831 | Truck, cargo, 5-ton, 6x6, 4813 |
| X40931 | Truck, cargo, drop-side, w/win, 5-ton, 6x6, 4813A1 |
| X 40968 | Truck, cargo, w/win, 5-ton, 6x6, M813 |
| X41105 | Truck, cargo, XLWB, 5-ton, 6x6, M814 |
| X41242 | Truck, cargo, XLWB, w/win, 5-ton, 6x6, M814 |
| X43708 | Truck, dump, 5-ton, 6x6, M817 |
| X43845 | iruck, dump, w/win, 5-ton, 6x6, 14817 |
| X59326 | Truck, tractor, 5-ton, 6x6, M818 |
| X59463 | Truck, tractor, w/win, 5-ton, 6x6, M818 |
| X50696 | Truck, tractor/wrecker, 5-ton, 6x6, M819 |
| X62237 | Truck, van, expandable, 5-ton, 6x6, 4820 |
| X63299 | Truck, wrecker, w/win, 5-ton, 6x6, M816 |
| X62271 | Truck, van, expandable, 5-ton, w/hyd gate, 6x6, H820A2 |
| Z93223 | Truck, cargo, D/S, 5-ton, 6x6, w/AHC, (SLUFAE) |
| 293224 | Truck, cargo, D/S, 5-ton, 6x6, w/AHC, w/w, (SLUFAE) |
| | |
| | 10-TON |
| Z93547 | Truck, cargo, 10-ton, 8x8, XM977, L/GHC (HEMTT) |
| 293963 | Truck, recovery, 10-ton, 848, XM984 (HEMIT) |
| Z939 96 | Truck, *ractor, 10-ton, 8x8, XH^83 (H^MTT) |
| Z93241 | Truck, cargo, 10-ton, 8x8, XH985, H/THC (HEMTT) |
| 293978 | Truck, tanker, 10-ton, 8x8, XH978 (HEHTT) |

LINE NO. NOMENCLATURE LINE HAUL Z95101 Truck, tractor, line haul, M915 YARD T60353 Truck, tractor, yard/local, M878 MET/LET Z85278 Truck, tractor, MET, 20-ton, M920 Z93983 Truck, tractor, LET, 20-ton, M916 HET T61035 Truck, tractor, 85,000 GVW, GHET, M911

MASTER TRAILER LIST

| LINE NO. | NOMENCLATURE | PRIME MOVER |
|----------|--|--------------|
| W95400 | 1/4-TON Trailer, cargo, 1/4-ton, 1/416A1 | 1/4-ton |
| W95537 | 3/4-TON Trailer, cargo, 3/4-ton, M101A1 | 1-1/4-ton |
| | 1-1/2-TON | |
| W94030* | Trailer, ammo, 1-1/2-ton, 14332 | 2-1/2, 5-ton |
| W95811 | Trailer, cargo, 1-1/2-ton, M105A2 | 2-1/2, 5-ton |
| W98825 | Trailer, water, 400 gal, 1-1/2-ton, M149A1 | 2-1/2, 5-ton |
| | 2-1/2-TON | |
| E02807 | Trailer, chassis, general, 2-1/2-ton, M200A1 | 2-1/2, 5-ton |
| G34805 | Dolly set, lift, trans shelter, M720 | 2-1/2, 5-ton |
| | 3-1/2-TON | |
| E02670 | Trailer, chassis, general purpose, 3-1/2-ton, M353 | 2-1/2, 5-ton |
| W95263 | Trailer, cable, reel, 3-1/2-ton, H310 | 2-1/2, 5-ton |
| | 4-TON | |
| W94536 | Trailer, bolster, general purpose, 4-ton, 1796 | 5-ton |
| | 4-1/2-TON | |
| G34741 | Dolly set, trans shelter, 3840 | 5-ton |

| LINE NO. | NOMENCLATURE | PRIME MOVER |
|---------------|---|---------------|
| | 5-1/4-TON | |
| Z23624 | Dolly set, lift, trans shelter, XM832 | 5-ton |
| | C TOM | |
| | <u>S-TON</u> | |
| \$74832 | Semitrailer, van, repair parts, 6-ton, M750 | 5-ton tractor |
| S74490 | Semitrailer, van, expandable, 6-ton, M313 | 5-ton tractor |
| \$74353 | Semicrailer, van, electronic, 6-ton, M373A2 | 5-ton tractor |
| | <u>8-TON</u> | |
| G35226 | Dolly, trailer converter, 8-ton, 11198 | 5-ton |
| | 10-TON | |
| W96907 | Trailer, flat bed, 10-ton, M345 | 5-ton |
| | 12-TON | |
| Z66004 | Semitrailer, tank water, 5000 gal | 5-ton tractor |
| \$70243 | Semitrailer, low bed, wrecker, M270Al | 5-ton tractor |
| Z90542 | Trailer, flat bed, i2-ton (MLRS) | |
| \$75175 | Semitrailer, van, supply, 12-ton, M129A2C | |
| \$73372 | Semitrailer, tank, Disp, 5000 gal, M969 | 5-ton |
| \$10059 | Semitrailer, tank, bulk, 5000 gal, M967 | 5-ton tractor |
| \$10127 | | 5-ton tractor |
| | Semitrailer, tank, a/c, 5000 gal, 11370 | 5-ton traitor |
| | 22-1/2-TON | |
| 765948 | Semitrailer, low bed, container, cargo, XM871 | 5-ton tractor |

| LINE NO. | NOMENCLATURE | PRIME MOVER |
|----------|--|-----------------|
| \$70159 | 34-TON Semitrailer, low bed, container, cargo, XM872 | L/H tractor |
| \$70594 | 40-TON Semitrailer, low bed, 40-ton, M870 | LET/MET tractor |
| \$70661 | 60-TON Semitrailer, low bed, HET 60-ton, M747 | HET tractor |

INCLOSURE 3 TO APPENDIX B

TASKING AND GUIDANCE

1. Acquisition Costs.

- a. Investment costs for every LIN in each alternative vehicle fleet will be generated as a by-product of the Materiel Acquisition Readiness System (MARS) model. Initial input into MARS will include investment cost estimates based on three type production quantities minimum, maximum, and economic. It is requested that the Tactical Wheeled Vehicle Requirements Management Office (TWVKMO) at TARADCOM furnish the three productions quantities to DRDTA-VC at TARADCOM and DRSTA-ECC at TARCOM by 26 May 1980. Investment costs for those LINs in column c of the Tactical Wheeled Vehicle Li . will be based on those productions quantities furnished by the TWVRMO. It requested that the two offices cited above, at TARADCOM and TARCOM, develop the investment costs needed for MARS by 4 July 1980.
- b. Costs should be developed in constant FY82 dollars. Since the MARS model identifies each vehicle at the Standard Study Number (SSN) level, the TWVRMO should furnish suitable figures for TARADCOM and TARCOM to apply weighted average investment costs to those SSNs which defines several LINs. Investment costs thus developed will reflect each LIN in column c at the SSN level.
- c. After the MARS model is run (25 July), all investment costs generated by the model will be in current year dollars for each year between FY82 and FY2001, inclusive. It is requested that TARADCOM and TARCOM re-format these costs by deflating the cost of each LIN to constant FY82 dollars and then discounting by 10 percent. The net result should be a display of investment costs by tin and alternative fleet in constant FY82 dollars over a period of twenty years. Re-formatting of the data should be complete by 1 August 1980.

2. Operating and Support Costs.

- a. Operating and support costs are requested for two unique purposes:
- (1) annual O&S costs are requested for each SSN in columns B and C of the vehicle list, in constant FY82 dollars, and are to be based on the guidance given below;
- (2) after the MARS model is run, the material acquisition plan generated by the model will be utilized to develop fleet O&S costs (constant FY82 dollars for 20 years) based on the distribution as defined by the MARS model, over the twenty year period FY 82 thru FY2001.

Costs for 2a(1) above, are requested by 25 July. It is requested that TARCOM, with the assistance of the USATSCH, develop the deployment schedule required to do 2a(2) above, by 8 August 1980.

- b. Specific O&S cost guidance:
- (1) No overhaul. Vehicles will be replaced at the end of their useful life.
- (2) Cost all LINs with 0 dedicated crew. However, for the purpose of 2a(2) above, furnish two separate incremental costs resulting from a dedicated crew of 1 E3 and a dedicated crew of 1 E4 (MOS 64C, in each case).
 - (3) Annual operating mileage, by payload class (runners, only).

(a) 1/4 T

7200 mi.

(b) 5/4 T

6200 mi.

(c) 2-1/2 T

3200 mi.

(d) 5 T

4200 mi.

(e) 10 T

2200 mi.

(f) trailers

1500 mi.

- (4) Distribution by theater of all LINs from columns B and C is displayed in table 3.1. Trucks are distributed by payload category and all LINs listed under a particular payload category are distributed as shown, e.g., out of 100 1-1/4 T trucks; 32 go to Europe, 3 to Korea, 3 to the Pacific, 1 to Alaska, and 61 to CONUS. All other vehicle distribution are shown next to the specific LIN e.g., LIN S75038; 17 to Europe, 2 to Korea, 1 to Pacific, 0 to Alaska, and 80 to CONUS.
- (5) Number of maintenance men per vehicle type, the sum of DS, GS and organizational maintenance:
 - (a) Trucks.
 - <u>1</u>. 1/4 T, all types .19
 - 2. 5/4 T, all types .23
 - 3. 2-1/2 T, cargo .30
 - 4. 2=1/2 T, all others .29
 - 5.5 T, carjo .34
 - 6. 5 T, all others .35
 - 7. 10 T, all types .37
 - 8. 8 T, all types .40

- (b) Tractors.
- <u>1</u>. 5 T .35
- 2.10 T .38
- 3. > 15 T .48
- (c) Trailers.
- $\underline{1}$. Chassis, all types .07
- 2. Dolly .12
- $3. \neq 2-1/2 \text{ T} .10$
- 4. > 2-1/2 T .13
- <u>5</u>. <u>≤</u> 25 T .13
- 6. > 25 T .15
- (6) Number of indirect men per vehicle-type:
 - (a) Trucks.
- 1. 1/4 T, all types 0.08
- 2. 5/4 T, all types 0.07
- 3. 2-1/2 T, all types 0.07
- 4. 5 T, all types 0.15
- 5. 8 T, all types 0.17
- 6. 10 T, all types 0.21
- (b) Tractors.
- 1. 5 T 0.23
- 2. 10 T 0.23
- 3. > 15 T 0.23

- (c) Trailers.
- 1. Chassis, all types .14
- 2. Dolly .15
- 3. \leq 2-1/2 T .14
- 4. > 2-1/2 T .08
- 5. ≤ 25 T .08
- 6. > 25 T .09
- (7) MOS training cost of indirect man \$15,400 (FY82 dollars)
- (8) Figure 5 percent of the indirect men per vehicle are officers.
- (9) Average grades:
- a Average grade of indirect maintenance man E4.
- b Average grade of maintenance man E4.
- c Average grade of driver .6E4 + .4E4.

TABLE 3.1

AREA DISTRIBUTION BASED ON TOTAL INVENTORY

SOURCE: 1st Qtr 80 - Continuing Balance World Wide Asset Position Summary Report as of: 15 Dec 79 (Confidential)

US Army Depot Systems Command

Description of Areas:

I Europe

. II Korea

III Pacific: Westcom

Thailand Panama

IV Alaska

CONUS: STRAF

FORSCOM TRADOC ARNG **USAR DEPOT**

TRAILER

AREA DISTRIBUTION BASED ON TOTAL INVENTORY
(1 Qtr 80)

| LIN - | I EUROPE | II KOREA | III PACIFIC | IV Alaska | V CONUS |
|--------------------------------------|--------------------|-------------|-----------------|--------------|----------------------|
| 1/4 T | LONO! L | KUNEA | PROTEIC | MLASIM | CONOS |
| W95400 W97729 | . 24 | 3 - | 2 12 | 1 | 70 √ 88 |
| <u>3/4 T</u> W95537 | 15 | 2 | , | , | • |
| J T | 15 | 2 | | 1 | 81 |
| W93893 | - | - | - | - | 100 |
| 1-1/2 T | | | | • | |
| W94030 W95811 W98825 | 32 29 22 | 3 3 3 | 3 1 3 | 4 - 1 | 62 67 71 |
| 2-1/2 T | | | | | |
| E02807 G34805 E02944 W94441 | 36 4 14 3 | 7 1 2 | 2 - 2 | 1 2 . 4 | 54 93 80 95 |
| 3-1/2 T | | | | | |
| E02670 W95263 | 24 19 | 3 4 | 1 | 1 2 | 71 √ 72 |
| <u>4 T</u> | | | | | |
| W94536 | 26 | 2 | 1 | - | 71 |
| 4-1/2 T | | | | | |
| G34741 | 33 | - | • | • | 67 |

TRAILER

AREA DISTRIBUTION BASED ON TOTAL INVENTORY
(1 Qtr 80)

| LIN | I EUROPE | II KOREA | III PACIFIC | IV ALASKA | V CONUS |
|---|--|---|------------------------------|-----------------------|--|
| 5-1/4 T | | | | | |
| 634815 Z23624 | • | 4 | - - | . 2 2 | 94 94 |
| <u>6 T</u> | | | | | |
| \$74832 \$74490 \$74353 \$35089 \$73531 \$74216 \$75038 | 27 29 31 51 26 19 | 4 2 7 6 6 - | . 2 2 1 1 2 - | - - - - 1 | 67 67 61 42 65 81 80 |
| <u>8 T</u> | | | | • , | |
| G35226 W97455 | 7 27 | 4 | 1 | - | 88 73 |
| <u>9 T</u> | | | | | |
| W94852 | 29 | - | - | - | 71 |
| 10 T | | | | | |
| W96907 W96701 | 15 | 2 6 | 2 - | • | 81 94 |
| 12 T | | | • | | |
| \$70243 \$75175 \$73668 \$73372 \$70106 \$72024 265948 \$72983 \$72846 \$10059 \$74079 \$10127 | 17 27 27 27 45 45 45 22 29 29 41 29 | 4 3 3 - 4 4 5 1 1 | 3 | 1 | 75 70 70 100 100 50 50 71 69 69 51 |

TRAILER

AREA DISTRIBUTION BASED ON TOTAL INVENTORY
(1 Qtr 80)

| LIN | I EUROPE | II KOREA | III PACIFIC | IV Alaska | V Conus |
|--------------------|-------------|-------------|----------------|--------------|------------|
| 12 T | | | | | |
| Z66004 Z90542 | 27 51 | 3 | 1 | • | 69 49 |
| <u>25 T</u> | | | | | |
| \$70517 | 21 | 2 | . 1 | 1 | 75 |
| <u>34-T</u> | | | | | |
| \$70159 | 27 | 3 | 1 | • | 69 |
| 40 T | | | | | |
| \$70594 | 6 | 5 | 2 | • | 87 |
| 60 T | | | | | |
| \$70654 \$70661 | 100 29 | • | • | • | 71 |
| MISC | | | · | | |
| W93961 | - | - | - | • | 100 |

TRUCK
AREA DISTRIBUTION BASED ON TOTAL INVENTORY
(1 Qtr 80)

| LIN | <u>I</u> EUROPE | II KOREA | III PACIFIC | ALASKA IV | V Conus |
|--|--------------------|-------------|----------------|--------------|------------|
| 1/4 T | 21 | 3 | 1 | 1 | 74 |
| X38639 X60833 | | | | | |
| 1/2 T | 8 | - | - | • • | 92 |
| X55627 | | | | | |
| 1-1/2 T | 32 | 3 | 3 | 1 | 61 |
| X39940 Z94109 Z94110 X38961 Z93121 Z93122 Z93123 Z93124 Z15790 | | | | • | |
| 1-1/4 T | 25 | 3 | 1 | 1 | 70 🗸 |
| X38592 X38562 X39432 X39441 X39444 X39450 X39450 X39453 X39453 X39438 T53498 Z94107 | | | | | |

TRUCK

AREA DISTRIBUTION BASED ON TOTAL INVENTORY
(1 Qtr 80)

| LIN | I EUROPE | II KOREA | III PACIFIC | IV Alaska | CONUS |
|--|-------------|-------------|----------------|--------------|-------|
| 2-1/2 T | 26 | 4 | 1 | 1 | 68 |
| K90128 X40009 X40077 X40146 X40214 X40283 X40420 X57271 X57408 X58367 X58504 X62340 X62477 T53858 X55216 X53983 X61929 X62203 X43297 X43434 X59052 X59189 | | | | | |
| <u>5 T</u> | 27 | 3 | 1 | • | 69 |
| X40794 X40831 X40931 X40968 X41105 X41242 X43708 X43845 X59326 X59463 X60696 | | | | | • |

TRUCK

AREA DISTRIBUTION BASED ON TOTAL INVENTORY
(1 Qtr 80)

| LIN | I Europe | II KOREA | III PACIFIC | IV Alaska | V Conus |
|--|-------------|-------------|----------------|--------------|------------|
| <u>5 T</u> | | | | | |
| X62237 X63299 X62271 X41310 X41327 X59505 X62081 X39187 X56586 Z93223 Z93224 | | | • | | |
| <u>8 T</u> | 51 | - | - | - | 49 |
| X41615 X41653 Z93547 X58078 Z93978 X58093 X41633 X41635 Z93241 Z83996 | | · | | | |
| <u>10 T</u> | 29 | - | - | • | 71 |
| X59600 X63436 Z93963 | | | · | | |
| HET | 23 | - | - | - | 77 |
| X60011 X60967 T61035 | | | | | |

TRUCK

AREA DISTRIBUTION BASED ON TOTAL INVENTORY
(1 Qtr 80)

| LIN | I EUROPE | I I KOREA | III PACIFIC | IV Alaska | V Conus |
|--|----------------------------|--------------|----------------|--------------|----------------------|
| MISC | | | | | |
| T60353 Z93983 Z85278 Z95101 | 27 27 27 27 27 | 3 3 3 | 1 1 1 | : | 69 69 69 69 |
| TOW | 21 | 3 | 1 | . 1 | 74 |
| X45317 X45549 X45554 | | | | | |
| 5 T MISC KK0508 KK0559 KK0867 KK1505 KK3504 KK8358 | 27 | 3 | | • . | 69 |
| KNOSSO | - 24 | 3 | 1 | 1 | 71 |

COST ANALYSIS METHODOLOGY

| 1. | 9-26 May | TARADCOM (TWVRMO) | Generate maximum, minimum, and economic production quantities |
|----|-------------------|--------------------------------------|--|
| 2. | 26 May-4 July | TARADCOM | Generate MARS input (investment) costs for "new" vehicles |
| | , · | TARCOM | Generate investment costs for "old" vehicles (i.e., in inventory) |
| 3. | 15 May-25 July | TARCOM | Generate annual O&S costs for each LTM (column B & C) |
| 4. | 25-27 June | DARCOM, TARADCOM, TARCOM, USATSCH | Working conference to develop procedures for final alter- native fleet costing |
| 5. | 25 June-4July | USATSCH, DA | Run LOGSACs; furnish data to RDAISA |
| 6. | 4 July-25July | RDAISA | Run MARS model |
| 7. | 25 July-lAugust | TARADCOM, TARCOM | Re-format MARS output i.e., deflate and discount investment costs |
| 8. | 25 July-8August | TARCOM, USATSCH | Generate O&S costs for alternative fleets for 20 years |
| 9. | 8 August-15August | DARCOM, TARADCOM, TARCOM, USATSCH | Final costing of alternatives |

7 Adm Sp.—— XO.—— XO.—— XO.—— XO.—— DCD.——

CDR DARCON ALEX VA //DRCCP-EV//

INFO: CDR TRADOC FT HOURDE VA //ATCD-S/ATCD-AM//

UU

CDR TARADCOM HARREN MI //DRDTA-NV//DRDTA-VC//

CDR TARCON BARREN ME //DRSTA-ECC//

DA WASH DC //DAMO-ROA//

UNCLAS

NO

SUBJ: TACTICAL UNSELED VEHICLE FLEET STUDY COST GUIDANCE

- A. GO SAG MEETING, 26 JUN 80, PENTAGON.
- 9. HTG, 2 JUL 80, FT EUSTIS, VA, DETWEEN THE STUDY TEAH AT USATSCH AND HR CLARK (COA) AND MAY HAPTHAN (ODUSA-OR).
- C. LTR. ATSP-CD-D. USATSCH. 27 JUN 80. SUBJ: REQUEST FOR COST BATA CTMVFS-AMERICHENT.
- 3. PRESENTATION AT REF A OF SEVERAL COST FACTORS BEING USED IN THE STUDY GENERATED QUESTIONS CONCERNING THE DERIVATION OF THE NUMBER OF INDIRECT MEN PER VEHICLE. THE ACTING CHAIRNAN, HR HARDISON COUSA-ORD, REQUESTED HR CLARK (COAD REVIEW THE TSCH'S METHODOLOGY AND REVISE, IF NECESSARY. HEETING CITED AT REFERENCE B WAS A PESULT OF HR CLARK'S INVESTIGATION.
- 2. THE END RESULT OF THE 2 JUL REETING AT PT EUSTIS WAS A REVISION

TENNIS MACPHERSON, DAC, ATSP-CD-D

SUSAN M. MEYER-ILT-AGC, ADJ X-4358

1:0

OF THE INDIRECT MEN PER VEHICLE FACTOR BASED ON SEVERAL HIGH DENSITY
TOE UNITS. IT IS REQUESTED THAT THE FOLLOWING FACTORS BE USED IN
THE CALCULATIONS OF ORS COSTS FOR THE THYP STUDY:

- A. 3/4 T TRUCKS .33 INDIPECT MEN/VEHICLE
- B. 5/4 T TRUCKS . OF INDIRECT PERFVEHICLE
- C. 2-1/2 T TRUCKS . B9 INDIRECT MENOVEHICLE
- D. 5 T TRUCKS . 21 INDIRECT MEN/VEHICLE
- E. & T TRUCKS .38 INDIRECT MEN/VEHICLE
- F. 10 T TRUCKS .28 INDIRECT MERCAUSHICLE
- G. ALL TRUCK TRACTORS .32 INDIPECT MEN/VEHICLE
- H. ALL TRAILERS . OR INDIRECT MEN/VEHICLE
- 3. ADDITIONAL GUIDANCE IS SUBMITTED WITH PESPECT TO REF C:
- A. CHANGE PARA SE TO READ. "THE PROPORTION OF MAINTENANCE MEN THAT ARE OFFICERS IS DX."
- B. CHANGE PARA 29 TO READ. "THE SOURCE OF THE AVERAGE PAY AND ALLOUANCE FIGURE FOR ENLISTED MAINTENANCE HEN WILL BE THE FEB 80 STU-DY "AVERAGE MAINTENANCE LABOR MATES FOR TACTICAL AND COMBAT VEHICLES."

 THE ARMY FORCE PLANNING COST HANDBOOK (APPCH) WILL BE THE SOURCE OF THE AVERAGE PAY AND ALLOUANCE FOR INDIRECT MEN."

X 03 03 1901400

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DRESDOZ JUL SO X

NO

3. POC AT THE USATSCH IS MR. BENNIS MACPHERSON, MOVOTUA 197-434/

MENO FOR RECORD:

Self-explanatory.

ATSP-CO-D

SHBJECT: Request for Cost Data (TIMFS) - Amendment

THRU: Commander

US Army Training and Doctrine Command

ATTH: ATCD-AR

Fort Monroe, VA 23651 .

TO:

Commander

US Army Materiel Development and

Readiness Command

ATTN: DRCCP-EV 5001 Eisenhourn Avanue Alexandria, VA 22303

1. References.

- a. Letter, ATSP-CD-D. USATSCH, subject: Request for Cost Data in Support of the Tactical Miceled Vehicle Fleet Study (ACR 62072), 20 May 80.
- b. Tactical Whosled Vehicle Fleet Study Cost Coordination Meeting.4-5 June 83, VACCO1, Marran, AI.
- 2. As a result of themseting at reference (b), an amendment to reference (a) is attached as requested.

FOR THE COUNTAMBART:

l Incl

K. D. SCHTEHBORN Captain, AGC Adjutant

CF: PARCON (URCCP-EV) TARADED: (URSTA-VC/URDTA-NV) TARCON (URSTA-VCC) HPPA, COA (UACA-CAM)

UED FOR RECORD: Self-explanatory.

TASKING AND GUIDANCE (AMENDMENT)

- 1. Acquisition Costs.
- a. Costs incurred or obligated prior to FY 82 will be considered sunk and will not be used in the final life cycle costing of each alternative vehicle fleet.
- b. First and second destination transportation costs will need to be developed based on the revised theater distribution at table 3.1a. Transportation charges developed, however, will not be used as input into MARS but will be added on to the final MARS format in constant FY 82 discounted dollars.
- c. Federal Excise Tax (FET) needs to be computed for each SSN to be included in the investment costs required by MARS. F.E.T. will be based on the revised theater distribution at table 3.1a.
- d. Request tooling and facilities cost for buys above present production rapabilities.
- e. Request a new vehicle list be produced by the TWVMO by 11 Jun 80 which will specifically identify those vehicles that need to be costed in each costing phase (i.e., investment and O&S). Questions about or problems with the vehicles should be taken up with the TWVMO.
- 2. Operating and Support Costs.
- a. Request O&S costs at the SSN level and not the LIN level as previously requested in reference (a).
- b. No modifications, material cost estimates (3.04) are requested for trailers. Request only 3.04 costs for trucks and tractors.
- c. The request that TARCOM (with the USATSCH assistance) develop the deployment schedule by 8 Aug 80 has been rescinded.

- d. Request you use the latest Army Force Planning Cost Handbook (AFPCH) as the source of an average pay and allowance figure for both maintenance and indirect men.
 - e. The proportion of mainte are men that are officers is 3%.
- f. The annual operating mileage figures in paragraph 2b(3) of reference

 (a) are the mileage figures for runners/nonrunners in Europe. Those figures should still be used. The following figures should be used for CONUS:

| • | 1/4 T | 2500 mi | · · · \ |
|-----|----------|---------|--|
| (2) | 5/4 T | 3000 mi | All and pring no |
| (3) | 2-1/2 T | 1400 mi | مرقم المهر المناسم الم |
| (4) | 5 T | 1600 mi | The land of the la |
| (5) | 10 T | 1400 mi | The de line of the last |
| (6) | trailers | 1000 mi | eno X |

g. Table 3.1, in reference (a), is no longer applicable. The following theater distribution should be used:

| | I | 11 | 111 | IV | Y | VI. |
|--------|--------|----------|----------|-------|----------------------------|----------------------------------|
| | ACTIVE | RESERVES | POMCUS . | DEPOT | BASED ON 100 ACTIVE VEH | BASED ON 100 VEH - ALL LEVELS |
| CONUS | .19 | .29 | N/A | .52 | 54 | 77 . |
| EUROPE | .54 | N/A | .36 | .10 | 46 | 23 |

Data has been extracted from the May 79 RDAC worksheets and is based on the total AAO for 1/4 T - 5 T trucks. To cost only those vehicins which are considered "active" use column V. In column V,

 $54 = [(.19 \times 77) + [.19)(77) + (.54) (23)]] \times 100.$

INCLOSURE 4 TO APPENDIX B

TACTICAL WHEELED VEHICLE STUDY TOE ANALYSIS RULES AND GUIDANCE

PURPOSE: To analyze alternative mixes of tactical wheeled vehicles which are equal in effectiveness to the current set of vehicles required by TOE. TOE's to be considered will be those listed for active and reserve units in the FY 86 programmed force. Latest TOE changes, DA approved BOIP and TRADOC specified BOIP will be considered. The results of the TOE analysis will be compiled to Army fleet level by the Study Group (USATSCH) for each alternative using the numbers of units specified by the Army Master Force. Alternatives will then be analyzed considering fleet costs, manpower (drivers), number of vehicle types and total number of vehicles.

METHOD OF ANALYSIS:

- The following is provided for use in the analysis:
- a. List of TOE's by SRC for which TRADOC centers and schools are proponents. These SRC's are scheduled to be in the FY 86 programmed force (Inclosure 1).
- b. List of vehicles and trailers available to meet TOE requirements in FY
 86 (Inclosure 2). Data sheets for these vehicles/trailers are included.
- c. Detailed instructions for filling out worksheet, including sample -Annex A.
 - d. List of alternative fleets Annex B.
 - e. List of tasks with codes Annex C.
 - f. Proponent agency review schedule Annex D.

2. Steps.

- a. Update all TOE truck/trailer requirements (Level 1) according to the BOIP summary (BPP26) provided by TRADOC (Org Dir).
- b. On the worksheet, describe (TOE paragraph number, word description, and code) tasks requiring vehicles.
 - c. Use instructions and sample as a quide in filling out worksheet.
- d. Considering vehicle payload types described by each alternative, select the best mix of tactical wheeled vehicles (type and number) to do the tasks requiring a vehicle. Considering the following in determining whether or not the tactical Peeled vehicle types available in alternative mixes can do the job.
 - (1) Unit mission.
 - (2) Mobility.
 - (3) Task requiring a vehicle.
 - (4) Impact on unit maintenance, command and control, etc.
 - (5) Flexibility requirements.
 - (6) Bulk and weight of cargo if applicable.
 - (7) Frequency of task.
- e. From those vehicles capable of doing the job, make a "best" choice, i.e., minimum essential assets required to do the job.
 - (1) For these tasks requiring an assigned vehicle driver:
- (a) Select the <u>least number</u> of vehicles where the number needed <u>depends on vehicle payload capability</u>. If the same number of vehicles of two or more payload categories can be used, choose the smallest payload

category. Because of manpower (drivers and maintenance support), this rule will result in a "best" choice. An example of this type of situation is in ammunition haul.

- (b) When the number of vehicles needed does not depend on payload capacity, for example, in command and control tasks, selection of the smallest payload category of vehicle will (because of equipment and support costs) result in a "best" choice.
- (2) Consider use of trailers to further reduce the number of vehicles required or to further reduce the size of the vehicle payload category. In general, trailers will be used to the maximum whenever combat effectiveness will not be degraded.
- (3) Upon completion of vehicle choices for each mix alternative, the resulting mix of vehicles will be reviewed to insure:
 - (a) Accuracy.
- (b) That the resultant set of vehicles is, in fact, a feasible solution to unit transportation requirements and is not a "dumb" choice resulting from the rules outlined in this guide.
- (4) Analyses of company TOE will be reviewed at the battalion level to determine whether or not low density payload categories of vehicles can be consolidated to reduce support impact on the battalion.
- f. In the event no trucks or combinations of trucks/trailers available in the mix alternative can do a task, rationale will be provided.
- g. Tractor-trailers (10 ton or smaller) will be considered in each alternative.

- h. A schedule, based on number of TOE's to be considered, for TOE proponent agency turn in and review of analysis results is at Annex D. TOE proponent agency and study group representatives will review and check worksheets prior to entry of results in data base. Agency representatives will be asked to return to the USATSCH with their input and filled in worksheets on their respective dates mentioned.
- 3. Contact MAJ Wong or Ms. Calloway (AV 927-4334/3393) for assistance or clarification, when filling out the worksheet.

ANNEX A TO INCLOSURE 4 TO APPENDIX B

ANNEX A

DETAILED INSTRUCTIONS FOR FILLING

OUT TOE ANALYSIS WORKSHEET

| Key (see example) | Instruction |
|-------------------|---|
| a | Indicate SRC of TOE to be evaluated. |
| b | Indicate proponent center/school which is preparing input. |
| С | Leave blank for study group's use in compiling fleet |
| | alternatives. |
| d | Indicate paragraph no. from Section III (Level 1) of |
| | evaluated TOE from which vehicle/trailer is listed. |
| | This information will be of use in TOE/BOIP imple- |
| | mentations plan development for study results. |
| е | <pre>Indicate mission tasks requiring vehicle(s)/trailer(s):</pre> |
| | i.e., supply, command and control, etc. |
| f | Enter corresponding mission code from list provided |
| | in Annex C. |
| g | Identify vehicle/trailer to perform the task from each |
| | alternative mix of vehicles (Annex B) by LIN, pay- |
| | load category, type vehicle, quantity, and number of |
| | drivers coded as follows: |
| | No. of Drivers |
| | Payload Type Primary Additional LIN Category Vehicle Quantity Duty Duty |
| | X40009 2.5 K 1 0 1 |
| | NOTES: |
| | <pre>l. Type vehicle: Truck = K Trailer (to include semitrailers) = R Tractor (truck) = C</pre> |

- 2. Indicate the number of primary and additional duty drivers for the selected vehicle. A primary driver is one whose position is listed in the TOE as a "vehicle driver." An additional duty driver is one whose position is not identified as a driver, but is required to drive an assigned vehicle as an additional duty, i.e., a cook who also has the responsibility to drive the mess truck.
- 3. If a task will be combined with other tasks for accomplishment by a common vehicle, enter "N/A".
- 4. If task cannot be done by any vehicle in the alternative mix of vehicles, enter "NONE."
- 5. If a task will be done by the same vehicle included in different alternatives, enter "same" and (\underline{n}) , the number of a common alternative.

For tasks that cannot be done by alternative categories of vehicles/trailers, indicate the reason by using a footnote number in the remarks column and entering all footnotes at the bottom of the data sheet. Any other remarks may be made in this column concerning selected vehicle(s)/trailer(s).

Indicate name and Autovon number of preparer for use as point of contact if questions should arise.

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- 2. Indicate the number of primary and additional duty drivers for the selected vehicle. A primary driver is one whose position is listed in the TOE as a "vehicle driver." An additional duty driver is one whose position is not identified as a driver, but is required to drive an assigned vehicle as an additional duty, i.e., a cook who also has the responsibility to drive the mess truck.
- If a task will be combined with other tasks for accomplishment by a common vehicle, enter "N/A".
- 4. If task cannot be done by any vehicle in the alternative mix of vehicles, enter "NONE."
- 5. If a task will be done by the same vehicle included in different alternatives, enter "same" and (\underline{n}) , the number of a common alternative.

For tasks that cannot be done by alternative categories of vehicles/trailers, indicate the reason by using a footnote number in the remarks column and entering all footnotes at the bottom of the data sheet. Any other remarks may be made in this column concerning selected vehicle(s)/trailer(s).

Indicate name and Autovon number of preparer for use as point of contact if questions should arise.

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HIA 8 YIX 9 GEWARS (N)

| A. WARKS (h) | | | | | | | | | | | 2 wkr oprs assigned |
|--------------|----------|------------|----------|-----|----------|------------------|----------------|----------|------------------|---------|---------------------|
| (E) | £ 5 | same (2) | (2) awes | N/A | Same (4) | N/A ² | (i) *** | seme (4) | Sales (1) | (2) | (i) |
| # # B | <u> </u> | Ê | (E) ages | 3 | 8 | Ē | Ē | E | :5) aves | (E) ### | (3) |
| N(1 2 | (i) | \$ tem (2) | (2) | R/A | Ξ. | N/A. | = | <u>=</u> | (3) 443 | (2) | 3 |
| (s) | 3 | ≘ • | Ē | 3 | ≘ • | 3 | € • | 3 | (2) | 3 | 3 |

ANNEX B TO INCLOSURE 4 TO APPENDIX B

LIST OF ALTERNATIVE FLEETS

| | Truck | Weight C | lass (TON) | | |
|-----------------|-------|----------|------------|---|----|
| Mix Alternative | Group | Α | Group | В | |
| 1 | 1/4 | 5/4 | 2 1/2 | 5 | 10 |
| 2 | - | 5/4 | 2 1/2 | 5 | 10 |
| 3 | 1/4 | • | 2 1/2 | 5 | 10 |
| 4 | 1/4 | 5/4 | - | 5 | 10 |
| 5 | 1/4 | 5/4 | 2 1/2 | - | 10 |
| 6 | 1/4 | - | | 5 | 10 |
| 7 | Φ, | 5/4 | 2 1/2 | | 10 |
| 8 | 1/4 | • | 2 1/2 | • | |
| 9 | | 5/4 | - 1/2 | 5 | 10 |

ANNEX C TO INCLOSURE 4 TO APPENDIX B

ANNEX C - Mishion This Codes

PART ONE: CARGO/UTILITY

<u>Unit Mobility/Resupply</u> - This task concerns the use of organic cargo/utility vehicles (trucks & trailers) whose primary purpose is the resupply of the unit itself or its assigned units for classes of supply I through IX or multiple classes. Additionally, to accomplish the movement of a unit along with its provisions, equipment, repair parts, POL and water, etc. <u>Truck vans</u> and <u>semi-trailer vans</u> and <u>shelters</u> are excluded.

CODE TASK

AD1 CLASS I - SUBSISTENCE (RATIONS)

AND CLASS II - SECONDARY ITEMS OF INDIVIDUAL CLOTHING, EQUIPMENT, ETC.

AØ3 CLASS III - PETROLEUM, OILS, AND LUBRICANTS (POL)

ANA CLASS IV - CONSTRUCTION MATERIALS

AØ5 CLASS V - AMMUNITION/MISSILES

A66 CLASS VI - PERSONAL DEMAND ITEMS (NON-MILITARY SALES)

A67 CLASS VII - MAJOR END ITEMS (TOE EQUIPMENT)

AND CLASS VIII - MEDICAL MATERIEL

AND CLASS IX - REPAIR PARTS

A16 GENERAL CARGO/MULTIPLE CLASSES

All ADMINISTRATIVE RECORDS

A12 EXPENDABLE SUPPLIES

A13 LIGHT EQUIPMENT TRANSPORTER

A14 MEDIUM EQUIPMENT TRANSPORTER

A15 PERSONNEL

A16 WATER

A17 WEAPONS TOUTING

Local Haul - This task concerns vehicles making short trips, two per operating shift* of 15 miles (24 KM) distance one way, carrying supply classes I through IX or multiple classes. <u>Task normally applies only to transportation units and Selected Combat Service Support (CSS) units.</u>

CODE TASK BØ1 CLASS I BØ2 CKASS II CLASS III BØ3 804 CLASS IV B¢5 CLASS V B26 CLASS VI CLASS VII 807 BØ9 CLASS VIII EØ9 CLASS IX BIE GENERAL CARGO/MULTIPLE CLASSES

^{* 1} operating shift = 10 hours

<u>Line Haul Break Bulk/Containers</u> - This task concerns vehicles making one, one way trip of 90 miles (144 KM) distance per operating shift* carrying supply classes I through IX or multiple classes. <u>This task pertains to transportation units only</u>.

```
CODE
        TASK
CØ1
       CLASS I
CØ2
       CLASS I (REEFER)
CØ3
       CLASS II
CD4
       CLASS III
CØ5
       CLASS IV
       CLASS V
CD6
CØ7
       CLASS VI
CØ8
       CLASS VII
CØ9
       CLASS VIII
CID
       CLASS IX
       GENERAL CARGO/HULTIPLE CLASSES
C11
```

^{* 1} operating shift = 10 hours

<u>Shelter Transport</u> - This task concerns the cargo trucks involved in the transport of shelters configured to the purposes identified below.

| CODE | TASK | CODE | TASK |
|------------|-------------------------------------|-------|---------------------|
| DØ1 | ADP EQUIPMENT | D22 | IMAGERY CENTER |
| 002 | ADP SUPPLIES | D23 | INSTRUMENT REPAIR |
| DØ3 | AIRCRAFT GROUND SUPPORT | D24 . | INTELLIGENCE CENTER |
| DØ4 | AIRCRAFT MAINTENANCE | D25 | MACHINE SHOP |
| DØ5 | AMPHIBIOUS SUPPLIES | D26 | MEDICAL FACILITY |
| DØ6 | ARMAMENT REPAIR | D27 | METEOROLOGICAL |
| DØ7 | AUTOMOTIVE MAINTENANCE EQUIPMENT | D28 | PAINT SHOP |
| BQ3 | AUTOMOTIVE REPAIR | D29 | PHOTO LAB |
| DØ9 | BAKERY | 039 | PRINTING FACILITY |
| 010 | BATH UNIT | D31 | RADAR ANTENNA |
| D11 | CALIBRATION SET | D32 | RADAR REPAIR |
| 012 | CBR EQUIPMENT | 033 | RADAR SET |
| D13 | CLOTHING REPAIR | D34 | REFRIGERATION UNIT |
| D14 | COMMAND & CONTROL & STAFF OPERATION | D35 | REPAIR PARTS |
| D15 | COMMUNICATIONS | D36 | ROTOR REPAIR |
| D16 | ELECTRICAL REPAIR | 037 | SHEET METAL REPAIR |
| D17 | ELECTPONIC REPAIR | 038 | SINULATOR |
| C18 | FIRE CONTROL | D39 | STORAGE & ISSUE |
| Dia | FIRE DIRECTION | D49 | TARGET ACQUISITION |
| 020 | FUEL AND ELECTRIC MOTOR REPAIR | 041 | TIRE REPAIR |
| 021 | GHIDED MISSILE REPAIR | 042 | TOPOGRAPHIC |

Trailer or Prime Hove: for Trailer - This task pertains to the uses of the Cargo/Utility truck by identifying the type equipment permanently mounted on the trailer that Cargo/Utility truck is designated to tow as its primary or secondary mission. These codes are also used to identify the primary or secondary mission of the trailer. Semi-trailers are specifically excluded.

| CODE | AIR CONDITIONER UNIT AIR TRAFFIC CONTROL AIRCRAFT GROUND SUPPORT EQUIPMENT ASPHALT PLANT BAKERY UNIT BATH UNIT BITUMINOUS DISTRIBUTOR BITUMINOUS HEATER BITUMINOUS MIXER COMMUNICATIONS CONCRETE MIXER COMMUNICATIONS CONCRETE MIXER CONSTRUCTION EQUIPMENT CONVERTER STORAGE CHARGE UNIT CONVERTER STORAGE CHARGE UNIT CONVERTER STORAGE CHARGE UNIT DATA PROCESSING STATION DEMINERALIZATION EQUIPMENT DOUGH MIXING AND MAKE-UP DUST CONTROL ELECTRIC TOOLS ELECTRICAL REPAIR ELECTRONIC REPAIR FILM COLD STORAGE FIRE CONTROL FIRE DIRECTION FIRE FIGHTING FLOODLIGHT/SEARCHLIGHT GEMERATOR GUIGED MISSILE DIRECTION STATION HEATING UNIT HOT CIL HEALER INDUSTRIAL INTELLIGENCE CENTER KITCHEN/FIELD MESS LAUNCHEP LAUNCHER LAUNCHER LAUNCHER LAUNCHER | CODE | TASK |
|--------------|--|------|------------------------------------|
| EPI | AIR CONDITIONER UNIT | E49 | LAUNDRY |
| EB2 | AIR TRAFFIC CONTROL | E41 | LIQUID COOLING TOWER |
| EØ3 | AIRCRAFT GROWND SUPPORT EQUIPMENT | E42 | LIQUID DISPENSING UNIT |
| EØ4 | ASPHALT PLANT | E43 | LUBRICATION SERVICE |
| EØ5 | BAKERY UNIT | E44 | MACHINE GUN |
| E96 | BATH UNIT | E45 | MACHINE SHOP |
| EØ7 | BITUMINOUS DISTRIBUTOR | E46 | MAP DISTRIBUTION |
| e y a | BITUMINOUS HEATER . | E47 | MEDICAL FACILITY |
| EØ9 | BITUMINOUS KETTLE | E48 | METEOROLOGICAL |
| Eld | BITUI:INOUS MIXER | E49 | MISSILE/MISSILE COP' WENTS |
| E11 | CONTIAND & CONTROL & STAFF OPERATION | E53 | OXYGEN SERVICE |
| E12 | COMMUNICATIONS | E51 | PHUEMATIC TOOL CUTFIT |
| E13 | CONCRETE MIXER | E52 | POL |
| E14 | CONSTRUCTION EQUIPMENT | £53 | POL LAB |
| E15 | CONVERTER STORAGE CHARGE UNIT | E54 | FOMER STATION |
| E16 | CLOTHING REPAIR SHOP | ٤55 | PRESERVATION & PACKAGING EQUIPMENT |
| E17 | CRASH & RESCUE | £56 | PRINTING PLANT |
| E18 | CRUSHING AND SCREENING PLANT | £57 | PUMPING CENTRAL (WATER & POL) |
| E19 | DATA PROCESSING STATION | E58 | RADAR STATION |
| EZØ | DEMINERALIZATION EQUIPMENT | £59 | REPAIR PARTS |
| E21 | DOUGH HIXING AND MAKE-UP | E6p | ROCKET HANDLING UNIT |
| E22 | DUST CONTROL | E61 | ROTARY COMPRESSOR UNIT |
| E23 | ELECTRIC TOOLS | E62 | SAMPLL |
| E24 | ELECTRICAL REPAIR | E63 | SHOE REPAIR SHOP |
| E25 | ELECTRONIC REPAIR | E64 | SHOP EQUIPMENT |
| E26 | FILM COLD STORAGE | E65 | SHOP SET |
| £27 | FIRE CONTROL | £66 | SIMULATOR |
| E28 | FIRE DIRECTION | €67 | TARGET TOWING MECHANISH |
| £29 | FIRE FIGHTING | E68 | TELEPHONE & CABLE CONSTRUCTION |
| E 3/1 | FLOODLIGHT/SEARCHLIGHT | £69 | TEST EQUIPMENT |
| E31 | GENERATOR | £70 | TEXTILE REPAIR SHOP |
| E 32 | GUIDED MISSILE DIRECTION STATION | £31 | TRACKING STATION |
| £33 | HEATING UNIT | £72 | TRAINING (DRIVER) |
| E34 | HOT CIL HEALER | £7.5 | WATER |
| E35 | INDUSTRIAL | £74 | WATER PURIFICATION |
| £ 36 | INTELLIGENCE CENTER | E75 | WELDING SHOP |
| £37 | KITCHEN/FIELD MESS | E76 | WELL DRILLING |
| £ 38 | LAUNCHER | €77 | WRECKER LOW SED |
| £39 | LAURICHER CONTROL | | |

<u>Dedicated Cargo Bed</u> - This task concerns those cargo type trucks whose beds or chassis are dedicated (cannot be used for any other purpose) to one of the tasks listed below:

| CODE | TASK | CODE | TASK |
|--------------|-----------------------------------|------|-------------------------------------|
| FØ1 | AIR COMPRESSOR UNIT | F19 | GUIDED MISSILE TEST STATEON |
| F'#2 | AIR CONDITIONER UNIT | F20 | HEATING AND TIE DOWN UNIT |
| F#3 | BACKHUE | F21 | HOSE LINE KIT |
| FØ4 | BOOM CRANE | F22 | INSTRUMENT REPAIR SHOP |
| FØ5 | CAMERA SECTION TOPOGRAPHIC | F23 | LOADER TRANSPORTER |
| F 9 6 | CARTOGRAPHIC SECTION TOPOGRAPHIC | F24 | MINE DETECTING SET |
| F#7 | CBR DECONTAMINATION EQUIPMENT | F25 | PHOTOMAPPING SECTION |
| FØ8 | CONTACT MAINTENANCE SHOP | F26 | PHOTO-MECHANICAL PROCESSING SECTION |
| FD9 | CONTACT REPAIR SHOP | F27 | PLATE PROCESSING SECTION |
| FID | CRANE | F28 | PRESS SECTION TOPOGRAPHIC |
| F11 | CRANE-SHOVEL | F29 | RADAR ANTENNA REPAIR SHOP |
| F12 | DISPERSER RIOT CONTROL | F30 | ROCKET LAURCHER |
| F13 | DISTRIBUTOR BITUMINOUS | F31 | SURVEYING CONTROL SECTION |
| F14 | ELECTRIC POWER PLANT | F32 | TANK AND PUMP UNIT |
| F15 | ELECTRONIC FIELD MAINTENANCE SHOP | F33 | TOPOGRAPHIC REPRODUCTION SET |
| F16 | FIRE FIGHTING EQUIPMENT | F34 | WATER DISTRIBUTOR |
| F17 | FLAME THROWER SERVICE UNIT | F35 | WATER PURIFICATION UNIT |
| F18 | GENERATOR SET | F36 | WELDING SET |

Special Task Vehicles - This task concerns those vehicles (trucks, trailers, semi-trailers) configured to or used for a specific purpose identified below.

This task pertains to all vehicle sizes.

| CODE | TASK |
|-------------|---|
| GØ1 | AMBULANCE |
| GP2 | BOLSTER |
| CØ3 | BRIDGING MATERIEL |
| GØ4 | COMMAND AND CONTROL AND STAFF OPERATIONS |
| GØ5 | COMMUNICATIONS |
| GØ6 | CONSTRUCTION MATERIEL |
| GØ7 | EARTH, SAND, ROCK & GRAVEL |
| GØ8 | FIRE FIGHTING |
| 6ø9 | FORWARD OBSERVER |
| G1Ø | HEAVY EQUIPMENT TRANSPORTER (EVACUATION) |
| G11 | HEAVY EQUIPMENT TRANSPORTER (RESUPPLY/TACTICAL MOVES) |
| G12 | MAIL SUPPORT |
| G13 | MATERIEL HANDLING |
| G14 | PIPELINE MATERIEL |
| G15 | RECONHAISSANCE |
| G16 | REFUSE & SCRAP |
| G17 | SEARCHLIGHT |
| G18 | TANKER (POL) |
| G19 | TANKER (WATER) |
| G2 @ | TRAIN.NG |
| G21 | WEAPONS SYSTEMS |
| 622 | WRECKER (HAINT OPNS) |
| 523 | WRECKER (MISSILE OPMS) |
| 624 | WRECKER (RECOVERY/EVACUATION) |
| G2 5 | WRECKER (SUPPLY OPHS) B-4-C-8 |

PART TWO: UTHER

<u>Truck Vans</u> - The expansible van or other van-type vehicle (along with its self-contained prime mover) are counted as one unit. This task concerns the identification and coding of the uses of this van.

| CODE | TASK | CODE | TASK . |
|--------------|-------------------------------------|-------|---------------------|
| HØ1 | ADP EQUIPMENT | H22 | IMAGERY CENTER |
| HØ2 | ADP SUPPLIES : | H23 | |
| НРЗ | AIRCRAFT GROUND SUPPORT | H24 | INTELLIGENCE CENTER |
| H94 | AIRCRAFT MAINTENANCE | H25 | MACHINE SHOP |
| HØ5 | AMPHIBIOUS SUPPLIES | H26 | MEDICAL FACILITY |
| нр6 | ARMAMENT REPAIR | H27 | METEOROLOGICAL |
| HØ7 | AUTOMOTIVE MAINTENANCE EQUIPMENT | H28 | PAINT SHOP |
| HØ8 | AUTOMOTIVE REPAIR | H29 | PHOTO LAB |
| H B 9 | BAKERY . | H30 | |
| HIP | BATH UNIT | . H31 | PRINTING FACILITY |
| H11 | CALIBRATION SET | H32 | RADAR ANTENNA |
| H12 | CBR EQUIPMENT | H33 | RADAR REPAIR |
| H13 | CLOTHING REPAIR | | RADAR SET |
| H14 | COMMAND & CONTROL & STAFF OPERATION | H34 | REFRICERATION UNIT |
| H15 | COMMUNICATIONS | H35 | REPAIR PARTS |
| H16 | ELECTRICAL REPAIR | H36 | RUTOR REPAIR |
| H17 | ELECTRONIC REPAIR | H37 | SHEET METAL REPAIR |
| 1118 | FIRE CONTROL | Н38 | SIMULATOR |
| H19 | FIRE DIRECTION | H39 | STORAGE & ISSUE |
| H2D | | H49 | TARGET ACQUISITION |
| nz p H21 | FUEL AND ELECTRIC MOTOR REPAIR | H41 | TIRE REPAIR |
| · · · · · | GUIDED MISSILE BEPAIR | H42 | TOPOGRAPHIC |

<u>Prime Mover For Semi-Trailer Vans & Semi-Trailers</u> - This task concerns the truck tractor involved in the towing of semi-trailer vans for the purposes identified below. These codes are also used to identify the semi-trailer primary or secondary mission.

| CODE | TASK | EODE | TASK |
|---------------|-------------------------------------|--------------|---------------------|
| KØ1 | ADP EQUIPMENT | K 22 | IMAGERY CENTER |
| K B 2 | ADP SUPPLIES | K 23 | INSTRUMENT REPAIR |
| KB3 | AIRCRAFT GROUND SUPPORT | K 24 | INTELLIGENCE CENTER |
| KØ4 | AIRCRAFT MAINTENANCE | K 25 | MACHINE SHOP |
| Kp5 | AMPHIBIOUS SUPPLIES | K 26 | MEDICAL FACILITY |
| K \$ 6 | ARMAMENT REPAIR | K 27 | METEOROLOGICAL |
| K 97 | AUTOMOTIVE HAINTENANCE EQUIPMENT | K 28 | PAINT SHOP |
| K 9 8 | AUTOMOTIVE REPAIR | K 29 | PHOTO LAB |
| K p9 | BAKERY | K 3 p | PRINTING FACILITY |
| K 19 | BATH UNIT | - K 31 | RADAR ANTENNA |
| K11 | CALIBRATION SET | K 32 | RADAR REPAIR |
| K12 | CBR EQUIPMENT | K 33 | RADAR SET |
| K13 | CLOTHING REPAIR | K 34 | REFRIGERATION UNIT |
| K14 | COMMAND & CONTROL & STAFF OPERATION | K 35 | REPAIR PARTS |
| K 15 | COMMUNICATIONS | K 36 | ROTOR REPAIR |
| K16 | ELECTRICAL REPAIR | K 37 | SHEET METAL REPAIR |
| K17 | ELECTRONIC REPAIR | K 38 | SIMULATOR |
| K18 | FIRE CONTROL | K 39 | STORAGE & ISSUE |
| K19 | FIRE DIRECTION | K 4# | TARGET ACQUISITION |
| K2\$ | FUEL AND ELECTRIC MOTOR REPAIR | K 41 | TIRE REPAIR |
| K21 | GUIDED MISSILE REPAIR | K 42 | TOPOGRAPHIC |

ANNEX D TO INCLOSURE 4 TO APPENDIX B

TOE PROPONENT

RESULTS TURN-IN SCHEDULE

| 00.16 | _ |
|-----------|-----------------|
| 23 May | Avn Sch |
| | IMA & USACC |
| 27 May | LOGC & CHAP SCH |
| | CACDA |
| 28 Hay | ADA |
| | . MMS |
| 29 Hay | ARMOR |
| | МР |
| 30 May | QМ |
| 2 Jun | ORD |
| 3 Jun | INF |
| 4 Jun | ADMIN |
| 5,6 Jun | SIGCEN |
| 9 Jun | TRANS |
| 10,11 Jun | FA |
| | ENG |
| 12,13 Jun | AHS |
| | INTEL |

APPENDIX C

ESSENTIAL ELEMENTS OF ANALYSIS

The following questions were considered to be the key to development of study results:

- a. What quantities and mix of tactical wheeled vehicles are required for mission accomplishment? (see table 6-1)
- b. What is the developmental, procurement, and operating cost for 20 years of fleet operations? (see para 7-5a)
- c. Which alternative fleet accomplishes the missions at the least cost? Alternative 2 was determined to be the least costly alternative fleet (see para 7-5a).
- d. What is the preferred fleet of wheeled vehicles to satisfy the Army's needs based on present organizations? Based on Army 86? Based on the present organization, alternative 2 was determined to be the preferred fleet according to cost and the degree to which the number and types of vehicles could be reduced (see para 9-3). Phase II of the study will consider a preferred fleet based on Army 86.
- e. For each vehicle type in the preferred fleet, what is the quantity required and the time phasing necessary to replace existing vehicles in the current fleet as they exceed age/condition criteria for retention? This data is maintained on file by the RDAISA located at Radford, Virginia. It is the Phase II, procurement generation (A pages), output of the MARS model.
- f. What acquisition strategy/plan can be developed to support the preferred fleet? (see answer to e above)
- g. What is the implementation schedule needed to change requirements and authorization documents to reflect study results? BOIP changes for requirements and authorization documents to reflect the appropriate number and type of equipment for each unit have been developed and are on file as "strawman" BOIP documents at the Data Processing Field Office, US Army Combined Arms Center and Fort Leavenworth Combat Developments Activity, Fort Leavenworth, Kansas.

APPENDIX C

PROPONENT SUMMARIES OF TOE ANALYSIS

- C-1. This appendix includes summaries for 20 TOE proponent agency analysis of tasks requiring tactical wheeled vehicles in 679 TOE documents.
- C-2. TOE proponent summaries are located in the appendix as follows:

| PROPONENT | PAGE |
|--|------|
| USA Combined Arms Center | C-2 |
| USA Logistics Center | C-3 |
| USA Communications Command | C-4 |
| USA Administrative Center | C-5 |
| USA Infantry School | C-6 |
| | |
| USA Field Artillery School | C-7 |
| USA Air Defense School | C-8 |
| USA Aviation Center | C-9 |
| USA Engineer School | C-10 |
| USA Armor School | C-11 |
| USA Academy of Health Services | C-12 |
| USA Missile and Munitions Center and | • |
| School School | C-13 |
| USA Intelligence Center and School | C-14 |
| | |
| USA Military Police School | C-15 |
| USA Institutes of Military Assistance | C-16 |
| USA Ordnance Center and School | C-17 |
| USA Chemical School | C-18 |
| USA Quartermaster School | C-19 |
| USA Signal School | C-20 |
| USA Transportation School | C-21 |
| and the same and the same of t | 0-51 |

C-3. In addition to the agencies listed above, a representative of the USA Chaplains School participated in the analysis but was not responsible for any TOE programed in the 86 force structure.

PROPONENT SUMMARY - COMBINED ARMS CENTER

NUMBER OF SRC'S = 20

| NUMBER OF | VEHICLES | BY PAY | LOAD CA | ATEGORY | AND ALT | TERNATIV | ľΕ | | |
|---|--|--|---|--|--|---|---|--|---|
| PAYLOAD/AL | .T 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| TRUCKS | | | | | | | | | |
| 1/4 5/4 2.5 5 | 2413 1119 653 200 36 | 22 3495 656 196 40 | 2471 290 1388 196 40 | 2364 1290 32 636 40 | 2372 1102 656 118 114 | 2471 1012 194 668 36 | 22 3497 656 118 114 | 2471 312 1366 118 114 | 26 3676 32 636 36 |
| TRACTORS- ALL TYPES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRAILERS | | | | | | | | | |
| 1/4 3/4 1.5 2.5 3.5 4 4.5 5.25 6 8 10 12 22.5 34 40 60 | 2319 239 383 0 0 0 0 0 0 | 16 239 383 0 0 0 0 0 0 | 2345 74 383 0 0 0 0 0 0 0 0 | 2258 335 93 0 0 0 0 0 0 0 | 2257 239 383 0 0 0 0 0 0 0 0 | 2299 217 93 0 0 0 0 0 0 0 0 | 16 239 383 0 0 0 0 0 0 0 | 2338 92 383 0 0 0 0 0 0 0 | 8 335 93 0 0 0 0 0 0 0 |

PROPONENT SUMMARY - USA LOGISTICS CENTER

NUMBER OF SRC'S = 14

| NUMBER OF | VEHICLES | BY PAY | LOAD CA | ATEGORY | AND ALT | ERNATI | VE | | |
|---|--|--|--|---|---|---|---|---|--|
| PAYLOAD/AL | .T 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| TRUCKS | | | | | | | | | • |
| 1/4 5/4 2.5 5 | 838 788 367 105 0 | 13 1613 367 105 0 | 838 788 367 105 0 | 838 788 3 469 0 | 838 788 367 105 0 | 838 788 3 469 0 | 13 1613 367 105 0 | 838 788 367 105 0 | 13 1613 3 469 0 |
| TRACTORS ALL TYPES TRAILERS | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 |
| 1/4 3/4 1.5 2.5 3.5 4 4.5 5.25 6 8 10 12 22.5 34 | 685 506 300 0 0 0 0 70 24 0 | 8 1183 300 0 0 0 0 70 24 0 0 | 685 506 300 0 0 0 0 70 24 0 | 685 506 300 0 0 0 70 24 0 | 685 506 300 0 0 0 70 24 0 | 685 506 300 0 0 0 70 24 0 | 8 1183 300 0 0 0 0 70 24 0 | 685 506 300 0 0 0 70 24 0 | 8 1183 300 0 0 0 0 70 24 0 0 |
| 60 | Ö | ŏ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ROPONERT SUMMARY - USA COMMUNICATIONS COMMAND
RUMBER OF SRC'S = 3

| NUMBER OF | VEHICLES | BY PAY | LOAD CA | TEGORY | AND ALT | ERNATIVE | • | | |
|--|--|--|--|---|---|--|---|--|--|
| PAYLOAD/AL | T 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| ROCKS | | | | | | | | | |
| 4 2 5 3 5 | 147 245 460 28 0 | 0 392 460 28 0 | 147 0 759 28 0 | 147 245 0 489 0 | 147 245 460 0 28 | 147 0 0 489 0 | 0 392 460 0 28 | 147 0 759 0 28 | 0 392 0 489 0 |
| ALE TYPES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ō | 0 |
| TRAILERS | | | | | | | | | |
| 1/4 3/4 1.5 2.8 3.5 4.5 5.25 6 8 10 12 22.5 34 40 60 | 95 127 40 0 0 0 0 0 0 0 | 0 223 40 0 0 0 0 0 0 | 95 0 167 0 0 0 0 0 0 | 95 127 40 0 0 0 0 0 0 0 0 | 95 127 40 0 0 0 0 0 0 0 0 | 95 0 149 0 0 0 0 0 0 | 0 223 40 0 0 0 0 0 0 0 | 95 0 167 0 0 0 0 0 0 | 0 223 40 0 0 0 0 0 0 |

PROPONENT SUMMARY - USA ADMINISTRATIVE CENTER

NUMBER OF SRC'S = 49

| NUMBER OF | VEHICLES | BY PAY | LOAD CA | TEGORY | AND ALT | ERNATIV | E | | |
|------------------------|------------------------------|----------------------------|----------------------------|------------------------------|------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| PAYLOAD/AL | T 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| TRUCKS | | | | | | | | | |
| 1/4 5/4 2.5 5 | 508 153 299 68 0 | 0 661 299 68 0 | 719 0 299 68 0 | 508 153 82 285 0 | 508 153 299 68 0 | 719 0 82 285 0 | 0 661 299 68 0 | 719 0 299 68 0 | 0 661 82 285 0 |
| TRACTORS ALL TYPES | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| TRAILERS | | | | | | | | | |
| 1/4 | 436 | 0 | 645 | 436 | 436 | 645 | 0 | 645 | 0 |
| 3/4 | 75 | 76 | 0 | 75 | 75 | 0 | 75 | 0 | 76 |
| 1.5 | 199 | 199 | 199 | 199 | 199 | 199 | 199 | 199 | 199 |
| 2.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.5 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| 4.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5.25 | Ŏ | ŏ | 0 | Ö | Ö | 0 | 0 | 0 | 0 |
| 6 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| 8 | Õ | Õ | Û | Ö | ĵõ | 0 | 0 | 0 | 0 |
| 10 | õ | ŏ | จ | ŏ | õ | ŏ | ŏ | ŏ | ŏ |
| 12 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| 22.5 | 0 | Ú | Ō | Ö | Ō | Ö | Ö | Ö | Ŏ |
| 34 | 9 | C | 0 | 0 | Ō | 0 | Ú | Ŏ | Ŏ |
| 40 | G | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ō |
| 60 | G | 0 | 0 | 0 | Ũ | 0 | 0 | 0 | 0 |

PROPONENT SUMMARY - USA INFANTRY SCHOOL

NUMBER OF SRC'S = 45

| NUMBER OF | VEHICLES | S BY PAY | LOAD C | ATEGORY | AND AL | LTERNAT I | VE | | |
|------------|----------|----------|--------|---------|--------|-----------|-------|------|-------|
| PAYLOAD/AL | T 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| TRUCKS | | | | | | | | | |
| 1/4 | 8130 | 0 | 9400 | 8130 | 8130 | 9400 | 2 | 9400 | 2 |
| 5/4 | 6307 | 14433 | 2217 | 6307 | 6307 | 2226 | 14431 | 2373 | 14326 |
| 2.5 | 4194 | 4194 | 7180 | 0 | 4289 | 141 | 4289 | 7119 | 103 |
| 5 | 1898 | 1898 | 1898 | 6567 | 0 | 8637 | 0 | 0 | 6569 |
| 10 | 911 | 911 | 911 | 911 | 2701 | 911 | 2701 | 2701 | 911 |
| TRACTORS | | | | | | | | | |
| ALL TYPES | 19 | 19 | 19 | 19 | 10 | 19 | 10 | 10 | 19 |
| | • | •• | •• | | • | ••• | | | • • |
| TRAILERS | | | | | | | | | |
| 1/4 | 7040 | 0 | 7781 | 7032 | 7032 | 7781 | 0 | 7781 | 0 |
| 3/4 | 803 | 803 | 10 | 803 | 803 | 20 | 803 | 164 | 803 |
| 1.5 | 5002 | 5002 | 5113 | 5002 | 3610 | 5112 | 3610 | 3721 | 5002 |
| 2.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 0 | 0 | Q | 0 | 0 | C | 0 | 0 | 0 |
| 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | 0 | 0 | Q | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22.5 | 0 | 0 | Ō | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 | 0 | Ō | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

PROPONENT SUMMARY - USA FIELD ARTILLERY SCHOOL

NUMBER OF SRC'S = 62

| NUMBER OF | VEHICLE | S BY PA | YLOAD C | ATEGORY | AND AL | TERNATI | VE | | |
|------------|--------------|-------------|---------------|--------------|--------------|---------------|-------------|---------------|--------------|
| PAYLOAD/AL | T 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| TRUCKS | | | | | | | | | |
| 1/4 5/4 | 7987 7098 | 29 15258 | 10433 2931 | 7959 7078 | 7967 7070 | 10409 3144 | 48 14975 | 10400 2967 | 183 14837 |
| 2.5 | 6133 | 6067 | 7768 | 198 | 6133 | 289 | 6133 | 7729 | 202 |
| 5 | 4746 | 4746 | 4744 | 10680 | 1080 | 12108 | 1139 | 1161 | 10679 |
| 10 | 4516 | 4516 | 4512 | 4517 | 8149 | 4517 | 8110 | 8110 | 4517 |
| | | | | | | | | | |
| TRACTORS | 120 | 120 | 120 | 120 | 120 | 120 | 100 | 100 | 100 |
| ALL TYPES | 128 | 128 | 128 | 128 | 128 | 128 | 128 | 128 | 128 |
| TRAILERS | | | | | | | | | |
| 1/4 | 6417 | 73 | 8429 | 6417 | 6417 | 8429 | 73 | 8429 | 73 |
| 3/4 | 2577 | 2715 | 968 | 2847 | 2847 | 1043 | 2847 | 993 | 2847 |
| 1.5 | 7506 | 7440 | 7437 | 7480 | 7039 | 7507 | 7013 | 6948 | 7462 |
| 2.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| 4.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ģ |
| 5.25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | Ö | Ŏ | Ö | Ö | 0 | Ü | 0 | 0 | 0 |
| 12 | 128 | 128 | 128 | 128 | 128 | 128 | 128 | 128 | 128 |
| 22.5 | 0 | 0 | 120 | 0 | 0 | 0 | 0 | 0 | 150 |
| 34 | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | 0 |
| 40 | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ |
| 60 | Ŏ | Ŏ | Ö | ' Õ | Ŏ | Ŏ | ŏ | ŏ | ŏ |

PROPONENT SUMMARY - USA AIR DEFENSE SCHOOL

NUMBER OF SRC'S = 25

| NUMBER OF | VEHICLES | BY PAY | YLOAD C | ATEGORY | AND AL | TERNATI | VE | | |
|---------------------------------|-------------------------------------|----------------------------------|------------------------------------|------------------------------------|-------------------------------------|------------------------------------|----------------------------------|------------------------------------|---------------------------------|
| PAYLOAD/AL | T 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| TRUCKS | | | | | | | | | |
| 1/4 5/4 2.5 5 | 1939 2246 3111 1520 192 | 0 4168 3111 1520 192 | 1939 645 4711 1520 192 | 1771 2414 247 4306 192 | 1771 2414 3111 671 1023 | 1939 1565 256 4987 192 | 0 4168 3111 671 1023 | 1939 645 4711 671 1023 | 0 4168 247 4306 192 |
| TRACTORS ALL TYPES | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 |
| TRAILERS | | | | | | | | | |
| 1/4 3/4 1.5 2.5 3.5 | 1746 1386 1763 0 | 0 1410 1763 0 0 | 1746 251 1764 0 | 1564 1368 1576 0 | 1564 1368 1487 0 | 1746 724 1630 0 | 0 1410 1486 0 0 | 1746 251 1451 0 | 0 1410 1576 0 0 |
| 4 4.5 5.25 | 0 0 0 | 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 |
| 6 8 10 | 113 0 0 | 113 0 0 | 113 0 0 | 113 0 0 | 113 0 0 | 113 0 0 | 113 0 0 | 113 0 0 | 113 0 0 |
| 12 22.5 34 | 28 0 0 | 28 0 0 | 28 0 0 | 28 0 0 | 28 0 0 | 28 0 0 | 28 0 0 | 28 0 0 | 28 0 0 |
| 40 60 | 0 0 | 0 | 0 | 0 0 | 0 | 0 | 0 0 | 0 | 0 |

PROPONENT SUMMARY - USA AVIATION CENTER

NUMBER OF SRC'S = 8

| NUMBER OF | VEHICLES | BY PAY | LOAD CA | TEGORY | AND ALT | TERNATIV | Έ | | |
|---|--|--|--|--|--|---|---|--|--|
| PAYLOAD/ALT | Γ 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| TRUCKS | | | | | | | | | |
| 1/4 5/4 2.5 5 10 | 126 85 159 14 0 | 0 211 159 14 0 | 136 22 211 14 0 | 126 85 0 173 | 126 85 159 0 14 | 136 22 2 223 0 | 0 211 159 0 14 | 136 22 211 0 14 | 0 211 0 173 0 |
| TRACTORS ALL TYPES TRAILERS | 1 | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 1 |
| 1/4 3/4 1.5 2.5 3.5 4 4.5 5.25 6 8 10 12 22.5 34 40 60 | 102 61 136 0 0 0 0 0 0 | 0 99 136 0 0 0 0 0 0 | 112 8 136 0 0 0 0 0 0 0 | 102 61 136 0 0 0 0 0 0 | 102 61 135 0 0 0 0 0 0 | 112 8 136 0 0 0 0 0 0 0 0 | 0 99 135 0 0 0 0 0 | 112 8 135 0 0 0 0 0 0 0 | 0 99 136 0 0 0 0 0 0 |

PROPONENT SUMMARY - USA ENGINEER SCHOOL

NUMBER OF SRC'S = 68

NUMBER OF VEHICLES BY PAYLOAD CATEGORY AND ALTERNATIVE PAYLOAD/ALT **TRUCKS** 1/4 5/4 2.5 **TRACTORS** ALL TYPES **TRAILERS** 1/4 3/4 1.5 2.5 21.6 3.5 5.25 C · 36 22.5

PROPONENT SUMMARY - USA ARMOR SCHOOL

NUMBER OF SRC'S = 30

| NUMBER OF | VEHICLES | BY PAY | LOAD C | ATEGORY | AND ALT | TERNATI! | /E | | |
|---|---|---|--|---|--|---|---|---|--|
| PAYLOAD/ALT | r 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| TRUCKS | | | | | | | | | |
| 1/4 5/4 2.5 5 | 1821 754 1862 1128 1206 | 0 2574 1863 919 1206 | 1987 110 2345 919 1206 | 1821 754 159 2564 1206 | 1821 754 1872 43 1958 | 1984 382 180 2756 1206 | 0 2575 1872 43 1958 | 1986 111 2355 43 1825 | 1 2574 222 2292 1206 |
| TRACTORS ALL TYPES TRAILERS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1/4 3/4 1.5 2.5 3.5 4 4.5 5.25 6 8 10 12 22.5 34 | 1159 142 2208 0 0 0 0 0 0 | 11 157 2208 0 0 0 0 0 0 | 1217 29 2249 0 0 0 0 0 0 | 1159 142 2208 0 0 0 0 0 0 | 1159 142 2044 0 0 0 0 0 0 0 | 1217 67 2221 0 0 0 0 0 0 0 | 16 155 2044 0 0 0 0 0 0 | 1216 30 2177 0 0 0 0 0 0 0 | 17 156 2208 0 0 0 0 0 0 0 |
| 40 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

PROPONENT SUMMARY - USA ACADEMY OF HEALTH SCIENCE NUMBER OF SRC'S = 60

| NUMBER OF \ | /EHICLES | BY PAY | LOAD CA | TEGORY | AND ALT | ERNATI | ľΕ | | |
|---|--|---|---|---|--|---|--|---|--|
| PAYLOAD/AL1 | 1 | 2 | 3 | . 4 | 5 | 6 | 7 | 8 | 9 |
| TRUCKS | | | | | | | | | |
| 1/4 5/4 2.5 5 | 1995 4197 2139 2520 0 | 0 6080 2139 2520 0 | 2633 2755 3219 2520 0 | 1990 4226 281 4398 0 | 1995 4197 2949 1713 0 | 2803 2806 339 5289 0 | 0 6152 2949 1713 0 | 2723 2766 3973 1713 0 | 0 6076 281 445 0 0 |
| TRACTORS ALL TYPES | 0 | 0 | 0 | 14 | 0 | 14 | 0 | 0 | 14 |
| TRAILERS | | | | | | | | | |
| 1/4 3/4 1.5 2.5 3.5 4 4.5 5.25 6 8 10 12 22.5 34 | 1656 1148 2620 0 0 0 0 0 0 0 14 0 | 46 1148 2716 0 0 0 0 0 0 0 14 0 0 | 2240 0 2759 0 0 0 0 0 0 0 14 0 | 1651 1148 2716 0 0 0 0 0 0 0 0 0 | 1656 1148 2716 0 0 0 0 0 0 0 0 0 0 | 2458 18 2745 0 0 0 0 0 0 0 0 14 0 | 9 1148 2716 0 0 0 0 0 0 0 0 14 0 | 2346 132 2759 0 0 0 0 0 0 0 14 0 | 57 1148 2716 0 0 0 0 0 0 0 14 0 |
| 60 | ŏ | Ŏ | Ŏ | Ö | 0 | Ŏ | Ŏ | Ö | ő |

PROPONENT SUMMARY - USA MISSILE AND MUNITIONS CENTER AND SCHOOL NUMBER OF SRC'S = 23

| NUMBER OF | VEHICLES | BY PA | YLOAD C | ATEGORY | AND AL | TERNATI | / E | | |
|---------------------------------|---------------------------------|-----------------------------|-------------------------------|---------------------------------|-----------------------------------|---------------------------------|---------------------------------|---------------------------------|-------------------------------|
| PAYLOAD/AL | T 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| TRUCKS | | | | | | | | | |
| 1/4 5/4 2.5 5 | 696 1253 1564 526 0 | 0 1949 1564 526 | 1218 0 2295 526 0 | 696 1253 268 1822 0 | 696 1253 1564 121 405 | 1218 57 1009 1755 0 | 0 1949 1564 189 337 | 1218 6 2289 189 337 | 0 1943 410 1686 0 |
| TRACTORS ALL TYPES | 917 | 917 | 917 | 917 | 917 | 917 | 917 | 917 | 917 |
| TRAILERS | | | | | | | | | |
| 1/4 3/4 1.5 2.5 3.5 | 439 666 1187 61 | 0 669 1187 61 0 | 917 0 1187 61 0 | 439 666 1187 61 0 | 439 666 1187 61 0 | 917 57 1187 61 0 | 0 669 1187 61 0 | 917 0 1187 61 0 | 0 669 1187 61 0 |
| 4 4. 5 5. 25 | 0 0 | 0 0 | 0 | 0 | 0 0 0 | 0 0 | 0 | 0 | 0 |
| 6 8 10 | 151 0 0 | 151 0 0 | 151 0 0 | 151 0 0 | 151 0 0 | 151 0 0 | 151 0 0 | 151 0 0 | 151 0 0 |
| 12 22.5 34 | 520 220 0 | 520 220 0 | 520 220 0 | 520 220 0 | 520 220 0 | 520 220 0 | 520 220 0 | 520 220 0 | 520 220 0 |
| 40 60 | 186 0 | 186 0 | 186 0 | 186 0 | 186 0 | 186 0 | 186 0 | 186 0 | 18 6 0 |

PROPONENT SUMMARY - USA INTELLIGENCE CENTER AND SCHOOL NUMBER OF SRC'S = 50

| NOMBER UP | AE HT | CLE2 | BA | PAYLOA | D CATE | GOR Y | AND | ALTE | RNATIVE | |
|------------|-------|------|----|--------|--------|-------|-----|------|---------|---|
| PAYLOAD/AL | .T | 1 | | 2 | 3 | 4 | • | 5 | 6 | 7 |

| PAYLOAD/ALT | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|--|---|---|--|---|---|--|--|
| TRUCKS | | | | | | | | | |
| 1/4 5/4 2.5 5 10 | 2887 2193 1662 370 0 | 0 5044 1662 370 0 | 2920 516 3300 371 0 | 2887 2192 38 1995 0 | 2887 2193 1679 315 72 | 2920 673 64 3437 0 | 16 5028 1679 315 72 | 2920 534 3272 343 72 | 5029 48 1995 0 |
| TRACTORS ALL TYPES TRAILERS | 108 | 108 | 108 | 108 | 74 | 108 | 74 | 74 | 108 |
| 1/4 3/4 1.5 2.5 3.5 4 4.5 5.25 6 8 10 12 22.5 34 | 2882 818 791 0 0 0 0 12 0 0 21 0 | 380 865 791 0 0 0 0 12 0 0 21 0 | 2909 27 818 0 0 0 0 12 0 0 21 0 0 | 2882 815 791 0 0 0 0 12 0 0 21 0 | 2882 818 791 0 0 0 0 12 0 0 21 0 0 | 2878 54 818 0 0 0 0 12 0 0 21 | 369 865 791 0 0 0 12 0 0 21 0 | 2909 27 818 0 0 0 0 12 0 0 21 0 | 369 862 791 0 0 0 0 12 0 0 21 0 |

PROPONENT SUMMARY - USA MILITARY POLICE SCHOOL NUMBER OF SRC'S = 28

| NUMBER OF | VEHICLES | BY PAY | LOAD | CATEGORY | AND AL | TERNATI | VE | | |
|---|---|---|---|---|---|---|---|--|---|
| PAYLOAD/AL | T 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| TRUCKS | | | | | | | | | |
| 1/4 5/4 2.5 5 | 8124 455 494 10 0 | 0 8579 494 10 0 | 8334 6 733 10 0 | 8124 455 0 504 0 | 8124 455 494 10 0 | 8334 18 0 731 | 0 8579 494 10 0 | 8334 6 733 10 0 | 0 8579 0 504 0 |
| TRACTORS ALL TYPES TRAILERS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1/4 3/4 1.5 2.5 3.5 4 4.5 5.25 6 8 10 12 22.5 34 40 60 | 4867 247 626 0 0 0 0 0 0 0 | 16 4488 626 0 0 0 0 0 0 | 4926 0 646 0 0 0 0 0 0 0 | 4867 247 626 0 0 0 0 0 0 0 | 4867 247 626 0 0 0 0 0 0 0 | 4926 0 646 0 0 0 0 0 | 16 4488 626 0 0 0 0 0 0 | 4926 0 646 0 0 0 0 0 0 | 16 4488 626 0 0 0 0 0 0 |

PROPONENT SUMMARY - USA INSTITUTE OF MILITARY ASSISTANCE

NUMBER OF SRC'S = 12

| NUMBER OF VE | HICLES | BY PAY | LOAD CA | TEGORY | AND ALT | ERNATIVE | | | |
|---|---|--|--|---|---|---|---|--|---|
| PAYLOAD/ALT | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| TRUCKS | | | | | | | | | |
| 1/4 5/4 2.5 5 | 233 129 212 18 0 | 0 362 212 18 0 | 233 0 341 18 0 | 233 129 0 230 | 233 129 212 0 18 | 233 0 0 359 0 | 0 362 212 0 18 | 233 0 341 0 18 | 0 362 0 230 0 |
| TRACTORS ALL TYPES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRAILERS | | | | | | | | | |
| 1/4 3/4 1.5 2.5 3.5 4 4.5 5.25 6 8 10 12 22.5 34 40 60 | 195 80 144 0 0 0 0 0 0 0 | 6 73 144 0 0 0 0 0 0 0 0 | 195 0 158 0 0 0 0 0 0 0 | 195 80 144 0 0 0 0 0 0 0 | 195 80 144 0 0 0 0 0 0 0 | 195 0 153 0 0 0 0 0 0 | 0 73 144 0 0 0 0 0 0 0 0 0 | 195 7 158 0 0 0 0 0 0 0 | 0 73 144 0 0 0 0 0 0 0 |

PROPONENT SUMMARY - USA ORDNANCE CENTER AND SCHOOL

NUMBER OF SRC'S = 32

NUMBER OF VEHICLES BY PAYLOAD CATEGORY AND ALTERNATIVE

| 10 36 36 36 36 1733 36 1730 1730 36 TRACTORS | PAYLOAD/ALT | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|--|--|---|---|---|---|--|---|--|--|
| 5/4 1136 2640 0 1136 1136 761 2640 0 2640 2.5 7412 7412 8542 2247 7412 2247 7412 8536 2247 5 2027 2027 2027 7192 330 7561 333 333 7192 10 36 36 36 36 1733 36 1730 1730 36 TRACTORS ALL TYPES 3246 3246 3282 3246 3282 3246 3246 3282 TRAILERS 1/4 1192 0 1192 1192 1192 0 1192 0 3/4 551 533 0 533 533 339 533 0 533 1.5 6764 8211 8 | TRUCKS | | | | | | | | | |
| ALL TYPES 3246 3246 3246 3282 3246 3282 3246 3246 3282 TRAILERS 1/4 1192 0 1192 1192 1192 0 1192 0 3/4 551 533 0 533 533 339 533 0 533 1.5 6764 8211 82 | 5/4 2.5 5 | 1136 7412 2027 | 2640 7412 2027 | 0 85 42 2027 | 1136 2247 7192 | 1136 7412 330 | 761 2247 7561 | 2640 7412 333 | 0 8536 333 | 2640 |
| 3/4 551 533 0 533 533 339 533 0 533 1.5 6764 8211 | ALL TYPES | 3246 | 3246 | 3246 | 3282 | 3246 | 3282 | 3246 | 3246 | 3282 |
| 40 0 0 0 0 0 0 0 0 | 3/4 1.5 2.5 3.5 4 4.5 5.25 6 8 10 12 22.5 34 | 551 6764 0 0 0 0 962 0 0 2855 1956 | 533 8211 0 0 0 0 0 962 0 0 2855 1956 | 0 8211 0 0 0 0 0 962 0 0 2855 1956 | 533 8211 0 0 0 0 0 962 0 0 2855 1956 | 533 8211 0 0 0 0 0 962 0 0 2855 1956 | 339 8211 0 0 0 0 962 0 0 2855 1956 | 533 8211 0 0 0 0 0 962 0 0 2855 1956 | 0 8211 0 0 0 0 962 0 0 2855 1956 | 533 8211 0 0 0 0 962 0 0 2855 1956 |

PROPONENT SUMMARY - USA CHEMICAL SCHOOL

NUMBER OF SRC'S = 13

| NUMBER OF \ | EHICLES | BY PAY | LOAD | CATEGORY | AND AL | TERNATI | VE | | |
|---|---|--|--|---|--|--|--|---|--|
| PAYLOAD/ALT | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| TRUCKS | | | | | | | | | |
| 1/4 5/4 2.5 5 | 1690 88 1201 637 0 | 0 1778 1201 637 0 | 1727 8 1244 637 0 | 1690 88 96 1742 | 1690 88 1201 486 | 1727 0 552 1335 | 0 1778 1201 486 | 1727 8 1244 486 | 0 1778 96 1742 |
| TRACTORS ALL TYPES | 0 | 0 | 0 | 0 | 113 | 0 | 113 | 113 | 0 |
| TRAILERS | | | | | | | | | |
| 1/4 3/4 1.5 2.5 3.5 4 4.5 5.25 6 8 10 12 22.5 34 40 60 | 1648 10 1123 0 0 0 0 0 0 0 | 0 922 1123 0 0 0 0 0 0 | 1685 0 1123 0 0 0 0 0 0 0 0 0 | 1648 10 1123 0 0 0 0 0 0 0 | 1648 10 1123 0 0 0 0 0 0 0 0 | 1685 0 1123 0 0 0 0 0 0 0 | 0 922 1123 0 0 0 0 0 0 | 1685 0 1123 0 0 0 0 0 0 | 922 1123 0 0 0 0 0 0 0 |

PROPONENT SUMMARY - USA QUARTERMASTER SCHOOL

NUMBER OF SRC'S = 36

| PAYLOAD/ALT 1 2 3 4 5 6 7 8 | 9 |
|--|------------------------------|
| PAYLOAD/ALT 1 2 3 4 5 6 7 8 | |
| TRUCKS | |
| 2.5 2254 2254 2857 0 2254 7 2254 2857 | 0 2170 0 3313 37 |
| | 1675 |
| TRAILERS | |
| 1/4 695 0 1077 695 695 1077 0 1077 | 0 |
| 3/4 723 657 0 657 657 0 657 0 | 657 |
| The state of the s | 2342 |
| 2.5 0 0 0 0 0 0 0 | 0 |
| 3.5 0 0 0 0 0 0 0 0 0 0 0 4 0 0 0 0 0 0 0 | 0 |
| 4 0 0 0 0 0 0 0 0 4.5 0 0 0 0 0 0 0 | 0 |
| 5.25 0 0 0 0 0 0 0 | ŏ |
| 6 457 457 457 457 461 457 461 461 | 457 |
| 8 5 5 5 5 5 5 5 | 5 |
| 10 0 0 0 0 0 0 0 | 0 |
| 12 604 604 604 604 588 604 588 588 | 604 |
| 22.5 596 596 596 596 596 596 596 34 0 0 0 0 0 0 0 0 | 596 |
| 34 0 0 0 0 0 0 0 0 0 40 176 176 176 176 176 176 176 | 0 176 |
| 60 0 0 0 0 0 0 0 | 0 |

PROPONENT SUMMARY - USA SIGNAL SCHOOL

NUMBER OF SRC'S = 51

| NUMBER OF V | EHICLES | BY PA | YLOAD (| CATEGORY | AND AL | TERNATI | /E | | |
|---|---|---|---|---|---|--|---|---|--|
| PAYLOAD/ALT | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| TRUCKS | | | | | | | | | |
| 1/4 5/4 2.5 5 | 2421 6697 5582 330 0 | 0 9118 5570 330 0 | 2421 72 12195 330 0 | 2421 6697 111 5798 0 | 2421 6697 5570 69 184 | 2421 72 154 12380 0 | 0 9118 5570 69 184 | 2421 72 12195 69 184 | 0 9118 153 5756 0 |
| TRACTORS ALL TYPES | 67 | 79 | 79 | 67 | 156 | 67 | 156 | 156 | 67 |
| TRAILERS | | | | | | | | | |
| 1/4 3/4 1.5 2.5 3.5 4 4.5 5.25 6 8 10 12 22.5 34 | 1976 1616 1900 0 66 21 0 0 0 0 | 15 1616 1900 0 66 21 0 0 0 0 | 1961 21 1900 0 66 21 0 0 0 0 | 1976 1616 1903 0 66 21 0 0 0 0 | 1976 1616 1900 0 66 21 0 0 0 0 | 1961 21 1903 0 666 21 0 0 0 0 | 15 1616 1900 0 66 21 0 0 0 0 | 1961 21 1900 0 66 21 0 0 0 0 | 15 1616 1903 0 666 21 0 0 0 0 |
| 60 | Ö | 0 | 0 | 0 | 0 | Ö | 0 | 0 | 0 |

PROPONENT SUMMARY - USA TRANSPORTATION SCHOOL NUMBER OF SRC'S = 50

| N | UMBER OF V | EHICLES | BY PAY | LOAD C | ATEGORY | AND ALT | TERNATI! | YE | | |
|---|----------------------------------|---|--|---|---|---|--|---|--|---|
| Ρ, | AYLOAD/ALT | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| I | RUCKS | | | | | | | | | |
| 5 | | 1645 849 2503 1501 0 | 0 2489 2503 1501 0 | 2252 153 2552 1501 0 | 1645 862 57 3929 0 | 1645 844 2503 1317 184 | 2252 207 71 3929 0 | 0 2489 2503 1317 184 | 2252 153 2552 1317 184 | 0 2507 57 3929 0 |
| X | RACTORS LL TYPES RAILERS | 7992 | 7992 | 7992 | 7992 | 7992 | 7992 | 7992 | 7992 | 7992 |
| 1 3 1 2 3 4 4 5 6 8 1 | /4 /4 .5 .5 .5 .5 | 1208 342 2372 0 0 0 0 0 30 0 | 0 642 2374 0 0 0 0 0 30 0 | 1658 104 2414 0 0 0 0 0 0 30 0 0 2629 | 1208 360 2356 0 0 0 0 0 0 0 0 2629 | 1208 342 2374 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1658 156 2362 0 0 0 0 0 30 0 0 | 0 642 2374 0 0 0 0 0 30 0 0 2629 | 1658 104 2414 0 0 0 0 0 0 30 0 2629 | 0 660 2356 0 0 0 0 30 0 |
| 3 | 2.5 4 0 | 762 7440 0 1206 | 762 7440 0 1206 | 762 7440 0 1206 | 762 7440 0 1206 | 762 7440 0 1206 | 762 7440 0 1206 | 762 7440 0 1206 | 762 7440 0 1206 | 762 7440 1206 |

APPENDIX D

| ALTERNATIVE 1 DATA SUMMARY | |
|---|-----------|
| <u>Table</u> | Page |
| Table III - Procurement, Constant FY 82 Dollars (millions) | D-2-6 |
| Table IV - Procurement, Current Year Dollars (millions) | D-7-11 |
| Table V - 1st and 2nd Destination, Constant FY 82 Dollars (millions) | D-12-16 |
| Table VI - Vehicle Assets Computed as of Midyear | D-17-30 |
| NOTE: "Mod" is the preferred vehicle "Sub" is substitute item "Overage" is the number of overaged vehicl retained in the fleet until AAO is reach | es ed. |
| Table VII - Operations and Support, Constant FY 82 Dollars (millions | D-31-48 |
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| Table X - Total Costs, Current Year Dollars (millions) | D-50-54 |

TABLE: 111 ALTERNATIVE: 1
PROCUMENENT, CONSTANT FT82
OBLIANS 11M MILLIONS:

| | 4-1155137 | | | | | | | | | DATE - U7 A | AUC 80 |
|--|--------------------------|-------|----------|---|-----|-------|-------------|-------|---------------------------------------|---------------|------------------------|
| : | 672 | 77 | | F7 85/46 | 15. | 67.43 | £. | 66/68 | FY \$0/100 | 91/101 | F V 8 2 - 101 TOTAL |
| 001000 | | -0 | | -0 | 0.0 | • • • | 00 | 000 | 01. | 0.0 | 21.5 |
| 907770 | •: | • • • | -0 | e} #4 • 1 • 1 | ?? | *** | F 90 | | 1.0 | 0.0 | 47.1 |
| 30.00 | 30 | • • | 90 | 9 + | •• | •• | ••• | 00 | 00 | 00 | •• |
| ************************************** | ;; | *** | \$. O ! | • • • | 2.2 | 9 0 | 11.4 | 0+ | 0.0 | | 230.0 |
| 20060 | ~~ | 7.0 | 00 | 9.0 | 9.0 | . 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | •• |
| 900100 | ;; | -0 | 00 | 00 | 00 | 00 | 0.0 | 0.0 | 0.0 | 00 | 12.9 |
| | *** | ~~ | •• | * • • • • • • • • • • • • • • • • • • • | •• | •• | •• | 00 | 00 | •• | 20.5 |
| 361 | -7 | ••• | •• | 00 | •• | 0. | 70 | 00 | 00 | 00 | 7.0 |
| 300.100 | 7.0 7.7 7.7 7.7 | •• | 0. | • n | • • | 0. | •• | 0. | • • • • • • • • • • • • • • • • • • • | 0 ÷ | 76.4 |
| 041500 | *** | *** | 70 | 7 0 9 0 9 0 | 00 | 00 | 00 | 2.0 | 00 | 000 | 115.4 |
| • | 100 | • • • | ••• | • | ••• | • • • | ••• | • 0 | : ; | 00 | 162.7 |
| 200 | 20 | •• | •• | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 0.0 |
| 201700 | | 0.0 | •• | 0 P | 0.0 | 24.1 | 20.0 | 00 | 00 | # 0 0 0 | ** 001 |
| 101700 | 7-1- | | 00 | 9. | 0.0 | 21.5 | 0.0 | 00 | 00 | 90.0 | 135.4 |
| 196700 | 30 | 30 | 00 | 30 | •• | 00 | 00 | 00 | 00 | 00 | 0.0 |
| 70-770 | 30.0 | 9.0 | 30 | 0.0 | •• | 13.1 | 0.0 13.1 | 00 | 0.0 | 13.1 | 117.7 |

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TABLE 111 ALTERNATIVE: 1 PROCURENENT. CONSTANT FT42 DOLLARS 11M MILLIOMS)

| - 45140- | *************************************** | | | | | | | | | DATE - U7 AUG BO | AUG 80 |
|----------|---|-------|------------|------------|------|---------------------------------------|------------|------|-------------|------------------|-------------------|
| : | 14 | 63/43 | *** | *** | :: | 61.60 | 67.48 | *** | 90/100 | FY 91/101 | FV82-101 TOTAL |
| 701700 | 90 | 00 | 00 | •• | 00 | 00 | ••• | 00 | 00 | ••• | o • o |
| 20200 | • • • | 7.7 | | 200 | 2.7 | 0+ | 0.0 2.5 | 3.0 | | 3.7 | . E. |
| 770170 | 30 | 00 | 99 | •• | ••• | 04 | 00 | 00 | 00 | | 30.0 |
| 7001770 | 3 | 0 | ;; | ** | • | 4. | 0.1 | *** | 4.4 | 45. 70 | 153.2 |
| 200420 | 7. | ••• | *** | | -0 | • • | -0 | -0 | -0 | 30.0 | 27.9 |
| 30750 | •• | •• | 9+ | 0.0 | :: | 0.4 | 00 | 0.4 | 00 | 00 | 8 . 8 • |
| 701.400 | 37 | - 0 | 00 | •• | •• | 90 | 00 | 00 | 00 | 00 | ; |
| 902300 | ~ 0 | -0 | - 0 - 0 | •• | 00 | 00 | 00 | 00 | 00 | 00 | • |
| 300500 | 70 | 2.7 | | <u>:</u> : | | 16.3 | 13.0 | | 0.0 | 0.0 | 182.0 |
| 907499 | | ;: | • 0 | -0 | ••• | •0 | ••• | 2.4 | | 0.0 | 85.7 |
| 701-101 | | ;; | *** | ••• | 7.00 | **** | 30.7 | 40 | 7:4 | 7:4 | 332.7 |
| 900176 | 15.6 | 12.5 | 12.6 | 4.5 | :: | 2.0 | *** | *0 | 10.8 1.1 | 7.4 | 117.6 |
| 907590 | ••• | :: | ** | 0. | *** | 0.4 | 9.0 | ** | 2.5 | 3.7 | 74.3 |
| | 99.4 | 16.2 | 97 | | 00 | 36.1 | 0.0 | 15.2 | 00 | 15.2 | 242.3 |
| | 9.00 | | 0.0 | *** | 00 | 00 | 00 | 900 | 55.3 | 0.0 0.0 | 334.1 |
| | 3.00 | 346.5 | 9.0 | 351.5 | 99 | • • • • • • • • • • • • • • • • • • • | 03 | 90 | 346.4 | 0.0 | 2043.8 |

PALE

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TABLE III ALTERNATIVE: 1 PROCURENENT, CONSTANT FVA2 BOLLARS (IM MILLIOMS)

| - 451400 | Dealsa - 1004-1155137 | | | | | | | | | DATE - 07 | 406 80 |
|---|-----------------------|-------|-------|------------|------|---------|---------------|----------|------------------------|----------------|-------------------|
| : | 24/29 | 27.00 | | 54/50 | 5/30 | f | *** | 12 | f Y 90/100 | FY 41/101 | FY82-101 TOTAL |
| • | 0 + | :: | 40 | 40 | 00 | 00 | 00 | 90 | 0.0 | 3.6 | 15.4 |
| ••••• | ••• | • | | •• | 40 | ••• | 7.00 | 200 | •0 | 6.7 | 75.0 |
| | | • • | | | 00 | **** | 0.0 | 0.0 | 176.5 | 116.3 | 4942.6 |
| C1 3104 | ••• | •• | :: | 40 | -0 | 21.0 | -0 | 7.41 | 47 → • • • • • • | 0.7 | 1.001 |
| 901010 | •• | :: | • | 30 | 00 | 0.1 | 40. | 23.2 | # N F O | 1.2 | 47.0 |
| • | •• | 6.0 | •• | •• | 00 | 0.0 | •0 | 9.0 | 200 | i - i 0 - 2 | 70.2 |
| • | | •• | • • | 40 | ** | 24.1 | 200 | 10 | F 4 | 10.7 | 9.2 |
| ******* | •• | ••• | 70 | +0 | -0 | ••• | | 90 | 3.4 | 3.1 | 41.2 |
| 211710 | •• | :: | *** | 4.5.0 | | 150.0 | • 0 | 0.0 | | 12.0 | 592.0 |
| 992610 | ••• | 97 | 0.7 | *** | ;; | • • • | 04 | 00 | 00 | 00 | • 0.0 |
| 700110 | 9.007 7 | 146.7 | 07 | 0.0 0.0 | | | 47.8 125.4 | •0 | 0.0 | 74.7 | 1478.3 |
| * 00 1 e | 36.4 | +0 | 700 | | •0 | *0 | 13.6 | F0 | -0-0 | •0 | 219.5 |
| 100114 | 76.0 | *** | 1.141 | 2.241 | 40 | 000 | 13.5 | 17.4 | *0 | 0.0 | 943.4 |
| 100114 | 0 + | *** | | | • • | 0.0 | 17.4 | 0.0 | 1.8.5 | 95.0 0.0 | 678.4 |
| 400F10 | 22.2 | *** | 40 | ••• | 40 | | 1.81 | +0 +0 | 0.0 | 7.0 | 136.4 |
| ******* | 71.62 | 700 | 6.0 | 20.0 | 90 | 0.0 | 20.0 | 0.0 | 20.4 | 7.07 | 346.9 |
| | | | | | | ••••••• | : | | | PAGE | • |

TABLE: 113 ALTERNATIVE: 1 PROCURENENT, CONSTANT FYAZ BOLLANS 11% MILLIONS;

| dui-1155137 | 4.18811.2 | | | | | | | | • | DATE - 87 AUG 80 | 90 |
|-------------|------------|---|---------------|------------|----------|-------|---|---------------------------------------|--------------|------------------|-------------------|
| ** | 2020 | 27.00 | :: | *** | | *** | | £4.44 | FY 90/100 | FY 91/101 | FY82-101 TOTAL |
| 10011 | 3 F | *** | | 26.2 | • • | | *** | 27.8 | 63.2 | 100 | 67.0.7 |
| 2 | 33 | 30 | 36 | 6.0 | 00 | 30 | 00 | • • • • • • • • • • • • • • • • • • • | 00 | 00 | 0.0 |
| | ₽ 0 9 3 | •• | 3 - 0 • | •• | -0 | 2.0 | *** *** | 2.4 | 2.5 | 1.3 | 26.5 |
| 201314 | 30 | 99 | 3- | 20.0 | 1000 | ••• | 385.0 | 227.7 | 47.2 | 52.4 | 2648.4 |
| • | • • • | ••• | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 0.0 |
| 10711 | 00 | 90 | •• | •• | 30 30 | ••• | 00 | 00 | 00 | 00 | o• 0 |
| 206410 | 33 | •• | ** | | 10.0 | ••• | 0 • · · · · · · · · · · · · · · · · · · | 26.0 | 0.0 | 00 | 4.141 |
| 101310 | •• | •• | \$ | 7.0 0.0 | 264.7 | 1.011 | 220.0 | 221.1 | 0.0 | 0 11 | 1334.4 |
| 105310 | 30 | •• | \$.0.0 9.0 | 70.0 | | 24.1 | 07 | 0.0 | 0.0 96.0 | 00 | 360.8 |
| 904310 | 22.0 | 73.6 | ** | •• | 00 | 300 | 73.6 | 90 | 90 | 00 | 407.3 |
| 99411 | *** | •• | 00 | ••• | 0.0 | 300 | 00 | •• | 00 | 99 99 | 31.9 |
| 10201 | *** | 4100 | 10401 | -0. | ů • | 0 to | 90 | 00 | 00 | 24.7 | 2116.7 |
| 202 910 | ••• | ** | 5000 | 0.0 | 00 | 00 | •• | 00 | 00 | 0.0 | 912.7 |
| 11.203 | •• | 123.2 | 0.00 | 7.0 | ••• | 00 | 00 | ••• | 00 | 0.0 | 8.44.8 |
| | | 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | ••• | *0 | 00 | 00 | 00 | 00 | 00 | 0·1 | 145.5 |
| .1.204 | 0.5 | ••• | ** | •• | 00 | 90 | •• | 00 | 00 | o o | 6.8 |

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TABLE: 111 ALTERNATIVE: 1 PROCURENCY, CONSTANT FV82 BOLLANS 11M MILLIOMS;

| - 44144 | mains - seasoning | | | | | | | | | DATE - U7 AUG 80 | AUG 80 | |
|---------|-------------------|--------|--------|--------|--------|--------|--|--|--------------|------------------|--------------------|---|
| ** | 20/10 | ::: | *** | *** | *** | F7 | ************************************** | ************************************** | FY 90/100 | 101/16 | F V&2-101 TOTAL | • |
| | 1 | ::: | 3.0 | 00 | 00 | 500 | 113.1 | 00 | 00 | 00 | 512.0 | |
| 200010 | ••• | *** | 0.4 | 30 | 00 | 0.4 | 0+ | 00 | 30 | 000 | 135.0 | |
| | | | | | | | | | | | | |
| | 450.0 | 1066.2 | 2007.9 | 3580.5 | 2340.4 | 1973.4 | 1431.4 | 1317.5 | 581.1 | ******* | 25201.5 | |

PAGE

D-6

TABLE: 1V ALTERNATIVE: PROCURENET. CURNENT YEAR BOOLLANS IIM MILLIUMS!

DATE - U7 AUG 80

| į | *** | | : ** | :*/ | 2 | 62/43 | 15 | 1 | FY *0/100 | FY 91/101 | F182-101 101AL |
|----------|------|---|-------|---|------------|------------|------|------|---|--------------------------|-------------------|
| 901770 | | • · · · | 9 | -0 | 9.0 | 93 | 00 | 00 | 0 F | 0.0 | 36.9 |
| 900 500 | :: | · · | ••• | *** | •• | 2.0 | 2.0 | 2.3 | 2.0 | 0.0 | . t |
| 900 300 | 90 | • | •• | 9.0 | ••• | • • • | 00- | 00 | 00 | 00 | 3.4 |
| 906300 | 77.0 | ;; | 70.52 | 12.3 | 15.5 | 3 F | 36.5 | 0. | 0.0 | 7.0 | 427.2 |
| 204220 | ** | | ••• | 34 | 07 | 07 | 94 | 0.0 | 0 0 F | 0 F | • |
| 90104 | 73 | -8 | •• | •• | •• | •• | 0.0 | 0.0 | 0 * | 00 | 29.4 |
| 30 | ;: | ** | •• | 7.0 | ~ ~ | 7.7 | 2.3 | 5-1 | 2.7 | 4 0 - 0 - 0 - 0 | 9.05 |
| het 100 | •• | 7.5 | 33 | 00 | ••• | 95 | 4.0 | 00 | • | • • • | 12.7 |
| 900100 | *** | • • • | 9. | • | *** *** | 00 | 00 | 0.0 | | 0.0 | 4:5 |
| 001100 | 7.0 | 70 | | *** | ** | •• | •• | # P | 00 | 00 | 156.6 |
| Au1 6-30 | | 7.65 | *** | 70 | 20.0 | 40.0 | *** | 33.3 | 20.4 | 00 | 256.9 |
| *** | 20 | • • | • | •• | 30 | 99 | •• | • • | 00 | 00 | 0.0 |
| **** | ** | *** | 20 | 1.5. | 9.5 | | • | •• | 00 | 40 | 240.2 |
| 667303 | *** | | • • | 0.4 | 27.0 | 13.1 | 0.0 | 00 | 00 | ••• | 266.1 |
| 042 3417 | 30 | •• | 30 | 36 | 00 | 9 9 | 00 | •• | 00 | 300 | 3 |
| 941274 | -0 | | •• | 9.5 | •• | 20.0 | 0.0 | 000 | 0. | 24.1 | 225.4 |

•••••••

TABLE: 1V ALTERNATIVE: PROCLEMENT CONTENT TEAR DOLLARS (IN MILLIOMS)

| *************************************** | 1-1155170 | | | | | | | | | 0ATE - 07 A | AUG 80 |
|---|-----------|----------|------------|---------|------------------------|--------|-------|------------|-----------------|-------------|-------------------|
| ! | 24.78 | 11.00 | :: | \$4/\$0 | :: | *** | | | \$0170 4 | 101/14 | FV82-101 TOTAL |
| 99409 | | ••• | •• | •• | 00 | 00 | 00 | ••• | 00 | 00 | o. |
| *** | ••• | *** | *** | ••• | 7.3 | 37 | 7.0 | 3.6 | • • | *** | 0. |
| | ••• | ••• | •• | 0 N | •• | 0.0 | 00 | • • | 00 | ••• | : |
| • | *** | 4.6 | ••• | 25.5 | :: | | 42.4 | 46:1 | 22.4 | 13.0 | 344.8 |
| * | 30 | | :: | *** | •• | 00 | 0.0 | 5.0 0.0 | 7.0 0.0 | 0.0 | 51.3 |
| 902 500 | •• | *** | :: | 07 | 77 | 0.0 | •• | 0.0 | 00 | 00 | 31.7 |
| 201100 | 7.2 | +• -: | •• | • • | •• | •• | 00 | 00 | 00 | 30 | ; |
| 306.790 | ••• | •• | * 0 - 0 | • • • | •• | • • • | 00 | 00 | 00 | 00 | 11.2 |
| 904406 | ••• | 20.0 | 21.3 | 22.0 | 5 0 • 0 • 0 | 25.6 | **** | 3.2 | 0.00 | 0.0 | 385.3 |
| nus 200 | *** | ;; | *** | | 7.8 | | • • • | 20.1 | 40 | 40 | 134.9 |
| 901134 | ••• | 17:1 | *** | 21.0 | 10.0 | 52.6 | 23.0 | 24.3 | 14.2 | 15-1 | 539.3 |
| 20012 | *** | :: | 10 | ••• | | *** | 5 | | 17.4 | 19.1 | 221.3 |
| 947700 | *** | | ** | 17.0 | 77 | 0.5 | 0. | ; ; | •• | 5.01 | 164.3 |
| 991314 | *** | 75.0 | D. 3 | ••• | •• | 0.0 | 0. | ** | 00 | 30.2 | 504.3 |
| 10111 | ** | | | *** | 50 | 00 | 00 | 30 | 0.00 | 200.0 | 782.7 |
| 101111 | 3.5.0 | 0.00 | | •••• | | 30 | 00 | 00 | 0.00 | 0.0 | 4.615.9 |
| | | | | • | ••••••UMCLASS1f1ED•••• | 51f1E0 | | | | PAGE 2 | |

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FABLE: 1V ALTERNATIVE: PABCURENEST, CUMPENT FEAR BOLLARS 11M MILLIONS!

| ******** | *************************************** | | | | | | | | | DATE - 07 4 | 406 80 |
|---|---|----------|-------|------------|--|--------|--------|------|---|-------------|---|
| : | 74/70 | | | *** | *** | 15.0 | 74/00 | *** | 6 Y 90/100 | 101/16 | FY82-101 TOTAL |
| 40110 | 3.4 | ••• | 70 | 10 | •• | 00 | 00 | 00 | 0. | 0. | , * * * * * * * * * * * * * * * * * * * |
| | 33 | 30 | ••• | •• | *** | 4.5 | 9.0 | *** | 700 | 20.7 | 150.7 |
| | 33 | 0.0 | *** | 1.000 | ••• | 1120.4 | 1202.3 | 0.00 | 173.1 | 231.4 | 9557.0 |
| , | 3 G | 00 30 | 00 | •• | 00 | 0.00 | 4.0 | 27.5 | 2. W | *** | 185.5 |
| ****** | 33 | •• | 30 | •• | 00 | 70 | 0.0 | 00 | ** | 0.4 | 63.0 |
| • | 30 | • • • | •• | •• | •• | 30. | 40.0 | 0.0 | 64.0 | 2.2 | 143.4 |
| • | 30 | 20 | | 20.00 | -0 | 7.7 | 40 | 0.0 | 22.6 | 20.00 | 174.3 |
| | *** | ••• | • 7 | *** | ************************************** | :: | ••• | *** | 12.3 | • | 62.2 |
| 71111 | 30 | 96 | -0 | 132.7 | 20 | 240.4 | 40.0 | 00.0 | 15.2 | 23.9 | 1129-1 |
| 3027 | 22.5 | :: | 30 | | ?: | 7.0 | 0- | 00 | 00 | 00 | 155.4 |
| 200114 | 140.0 | 93 | *** | 0.0 | 0.0 | 172.4 | 112.6 | 0.0 | 40. | 40 | 2404.4 |
| | 200 | ••• | ~ 0 | 9.0 | +0 •0 •0 | ••• | 41.2 | 00 | 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 7.2 | 132.3 |
| *98*1* | 34 | - | **** | 0.0 | 7.00 | 142.3 | 40.0 | 30.7 | 69.2 | 129.3 | 1484.3 |
| *************************************** | 34.6 | *** | 172.6 | 2.0 | ••• | 137.1 | 122.6 | 0.0 | 222.0 | 1,00.0 | 1.42.4 |
| 40011 | *** | 70.0 | *** | * 0 | 9 4 | •• | 9.95 | -0 | 4.0 | 14.7 | 232.5 |
| 9001 | *** | *** | | 0.0 | 40 | 20.0 | 17.0 | 6.0 | 38.2 | 2.0 | 534.5 |

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| | *************************************** | | | | | | | | | DATE - 07 AUG 80 | 00 90 |
|----------|---|--|---|-----------|----------|---------------------|---|-------|---------------|------------------|-------------------|
| ; | 11 | ::: | *** | 54/30 | | FT 87/47 | *** | FT | 001/04 4 J | 41/101 | FY82-101 TOTAL |
| 100114 | 20.5 | 200. 0.00 | 1.00 | ?? | 124.0 | 7.0 | 72.4 | ••• | * 0 | ••• ••• | 1479.8 |
| 3 | *** | •• | 38 | 00 | 00 | 00 | 00 | 00 | 30 | 00 | 0.0 |
| 101910 | •• | •• | 0. | •• | *** | .0 | | 7. | 7.4 | 7.4 | 57.1 |
| 701510 | •• | •• | • | 90 | | ••• | 2002 | 402.0 | 1200.0 | 100 | 4.223.4 |
| | ** | ••• | :: | •• | •• | 00 | 00 | 00 | 20 | 00 | 0.0 |
| 106.34 | ••• | ** | • • | •• | 00 | 00 | 90 | 90 | 00 | 000 | 0.0 |
| 206310 | :: | :: | ** | ••• | | • • • | 0.0 | 0000 | 0.0 | 00 | 345.9 |
| 796314 | ••• | :: | • | | P | 311.2 | 0 • • • • • • • • • • • • • • • • • • • | 711.7 | 340.0 | 00 | 3037.5 |
| 10111 | *** | •• | 90.0 | | - | 10.0 | 0.0 | 2002 | 0+ | 00 | n25.0 |
| 900118 | :: | 4.84 | 20.0 | •• | 00 | 200.0 | 0.0 | 0.0 | 00 | 000 | 857.4 |
| 990 • 17 | *** | :: | | 00 | ;; ;; | 0. | 30 | •• | 33 | •• | . • • s |
| 107-10 | ••• | ***** | **** | ••• | •• | •• | | 00 | 00 | 0.0 | 2984.3 |
| n16262 | ••• | ************************************** | | ^ · · · · | 00 | 00 | •• | ••• | 00 | 0 , | 1335.7 |
| | *** | | 236.3 | 4.0 | 00 | | ••• | 00 | 00 | 0.0 | 025.7 |
| *07+14 | *** | •:- | 1.67 | 7.7 | •• | 90 | 00 | •• | 0.0 | 0 • F | |
| 40200 | 63 | 1.1 | 22.3 | ro •• | 00 | 00 | 00 | 00 | 00 | 3.3 | . 54.3 |
| | | | | · | #12kn | ••••••••••••••••••• | • | | | PAGE | |

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| | | | | | TABLE: 1V ALTERATIVE: PROCUERENT: CURRENT VEAK BOLLARS (10 ALL:100S) | TERATIVE: RECET TEAK ATCLEOUS! | - | | | | |
|----------|------------|--------|-------|--------|--|--------------------------------------|--------|--------|--------|-----------|------------------|
| - 481-10 | | | | | | | | | | DATE - 07 | AU6 80 |
| ş | | 2,00 | 14 | **** | | ***** | ÷. | | 40/100 | 101/14 | FY82-14 TOTAL |
| • | | *** | *** | 30 | 00 | 0.0 | 342.0 | 00 | 90 | •• | 1072.2 |
| ~ | <u>:</u> : | **** | | •• | ••• | 9 | 0.0 | 00 | 00 | ••• | 246.5 |
| Treums | | | | | | | | | | | |
| | | 2403.4 | 10000 | 2.54.5 | 3476.4 | 10101 | 2704.7 | 2323.7 | 1000. | 1207.5 | 48205.9 |

1072.2

210.5

| | | | | 7615 | labid: V ALTERNATIVE: 151 6 200 DESTINATIONS: SOLLARS (IN MILLIONS) | TERRATIVE: | 441 6162 | | | | | |
|----------|---|-----|-----|-----------|---|------------|----------|---------|--------|---------------|-------------------|--|
| - 981994 | *************************************** | | | | | | | | | 904 60 - 3140 | 00 90 | |
| ; | 70°780 | | | : ; | :: | | *** | *** | 40/100 | 101/10 | FV82-101 TOTAL | |
| 30100 | *** | :: | :: | ••• | :: | :: | 00 | 00 | 30 | o- 00 | • | |
| * | •• | :: | :: | :: | :: | :: | • | •• | -0 | 00 | • | |
| \$ | :: | :: | :: | :: | :: | :: | • • | • • | •• | 00 | 0.0 | |
| ** | ~ | :: | :: | :: | : | •: | 10 | ••• | 00 | | : | |
| | •• | :: | :: | ••• | • | • • | 0. | 0- | 0- | 00 | : | |
| *** | ** | | :: | 90 | • • | • • | •• | ••• | 00 | 00 | : | |
| : | :: | :: | :: | :: | | • • | 00 | 00 | 00 | | 0.2 | |
| 997 100 | :: | ••• | •• | •• | 00 | 9 a | • • | 00 | 00 | 00 | 0.0 | |
| 90 100 | :: | ?• | :: | ?: | ?? | 00 | 00 | 3 × | | 00 | ; | |
| 200 | ;; | ;; | :: | ** | *** | | 00 | 33 | 00 | ••• | : | |
| | :: | ?? | ?; | 70 | *** *** | ~0 | ~0 | ~ · · · | 96 | 00 | • | |
| • | :: | :: | •• | •• | •• | • • | 00 | 00 | 00 | 00 | 9.0 | |
| 2017mg | :: | ••• | *** | 30 | 0.0 | 7.5 0- | 0. | 30 | 30 | 70 | ; | |
| 201701 | :: | | :: | 97 | • • | # N | | 30 | 00 | | 7.3 | |
| 201700 | ** | ** | ** | 90 | *** | • • | 00 | 00 | 00 | 00 | 0.0 | |
| 200722 | :: | :: | 7.0 | •• | *** | •• | 3.0 | •• | 30 | •• | uñ uñ | |
| | | | | | | | | | | | | |

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| ******** * *************************** | 17 14411-7 | | | | | | | | _ | DATE - 07 AUG ±0 | 07 901 | |
|--|------------|------------|-------|---|--|------------|------------|-------|-----------|---|-------------------|--|
| ; | **** | | | | | *** | ;; | | 101/04 | 101/10 | FT82-:01 TOTAL | |
| ****** | *** | *** | 60 | :: | ••• | •• | •• | • • • | •• | •• | 9.0 | |
| 24 37 au | 47 | :: | ••• | • | :: | • • | • • | ••• | •• | -? | z . 3 | |
| 9886.14 | 70 | ** | :: | :: | :: | ••• | •• | • • | •• | | •: | |
| | 77 | 77 | :: | 30 | ** | *** | 6.5 | 6.5 | | | 12.7 | |
| | *** | :: | :: | :: | :: | ?? | ~ 0 | *** | *0 | 00 | : | |
| 367.500 | 77 | ? : | ** | :: | :: | :: | •• | 00 | •• | 00 | : | |
| | -: | • • • | :: | :: | • • • | 30 | | | 00 | 30 | : | |
| **** | ** | :: | •• | • • | •• | ••• | •• | ••• | 99 | •• | • | |
| | 3.° | •• | • • | :: | -0 | 37 | • | | 00 | 00. | 1: | |
| 970 | ?: -• | :: | :: | • • | ************************************** | •• | | -~ | ••• | ~ • • • • • • • • • • • • • • • • • • • | *** | |
| | :: | :: | :: | :: | ? | *** *** | *** | •• | 0.0 | | *·0¢ | |
| | ?? | :: | *** | *** | ~? | :: | ** | ** | ** | | • | |
| 201120 | :: | ** | ••• | :: | ** | ••• | 3 ~ | | 4 4 6 0 0 | 770 | ; | |
| * | ** | :: | :: | •• | :: | *** | •• | •• | 99 | 90 | 12.4 | |
| 4110 | ••• | ••• | ** | •• | :: | •• | 30 | •• | 0.0 | 0 9 | 32.8 | |
| • | • • • | *** | • • • | •• | •• | 3.0 | 90 | 00 | 0.0 | 9.0 | 220.4 | |

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| DATE - 67 AUG 80 | FY82-101 | | | | | 2.0 | | | | | | | | | | | |
|------------------|----------------|-----|------|-----|------------|---------------------------------------|-------|-----|------------|-----------------------------|------------|--------|--------|------|----|---------|-------|
| - 3140 | 01/14 001/0 | | | | | 0.0 | | | | | | | | | | | |
| | • | 9.0 | ~ o | *** | -0 | 7 9 - 0 | • • • | •• | ~0 | > 6 ~ 0 | 3 0 | | •• | • • | 40 | ~ 0 | |
| | | •• | •• | - 0 | •• | • • • • • • • • • • • • • • • • • • • | •• | • • | ~ • 5 • | a a 7 0 | •• | ** | •• | -0 | ** | ••• | • |
| | • | | | | | * • • • | | | | | | | | | | | |
| | • | | | | | *** | | | | | | | | | | | |
| • | 7 | | | | | ••• | | | | | | | | | | | |
| | , • | | | | | *** | | | | | | | | | | | |
| 471562 | | •; | :: | | ? • • • | :: | 3.0 | :: | •• | :: | :: | ••• | :: | 13 | | 33 | • • • |
| - 481100 | 3 | *** | 1016 | | | ****** | **** | • | | 711110 | 906710 | 700010 | ****** | **** | • | *1.4667 | ***** |

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TABLE: V ALTERNATURE: 8
15T & 280 DESTINATION, CONSTANT FYE!
DOLLARS IEM MILLIONS)

| - 48344 | M64684 - W44-EESS134 | | | | | | | | | DATE - 07 AUG 80 | 00 901 |
|---|----------------------|-------|-----|-------------------|------|------------|---------------------------------------|------------|----------|------------------|-------------------|
| • | 44.20 | 1,13 | *** | 86/88 | *** | 61/41 | 1,18 | 1.5 | F Y | FY 91/101 | FY82-101 TOTAL |
| .001.10 | •• | | 0.0 | 40 | 70 | 7.°0 | 2.2 | - 0 - 0 | 2.7 | 00.0 | 4 0 |
| 7 | 33 | • • | 00 | 30 | 000 | 90 | 0.0 | 00 | 00 | 00 | 0.0 |
| 101710 | 30 | • • | o - | 00 | 0.0 | 0.0 | -0 | | 0.0 | 0 0 | 0.0 |
| *************************************** | 34 | 00 | 0 | *** | 20.0 | 10.0 | 15.4 | 4.2 | 11.4 | 2.1 | 107.0 |
| | | | 00 | 33 | 30 | 00 | 00 | 00 | 00 | 00 | 0.0 |
| 160514 | 33 | 00 | 93 | 0.0 | 00 | 00 | 00 | 00 | 00 | 00 | 0.0 |
| 200314 | • 0 | 00 | 40 | 10 | -0 | 0.6 | 0 | 0 0 | 00 | 00 | 9-3 |
| 198310 | 99 | 00 | | 4.01 | *** | 3.5 | 0.0 | 0.0 | 9.0 | ••• | 49.3 |
| 191410 | •• | *** | 9 6 | -0 | 2.7 | 0.1 | 0.0 | 2.0 | 0.0 | 00 | 5 • 1 |
| 000510 | *** | :: | 00 | 30 | 00 | 5 # G P | 0 + | 00 | 00 | 000 | 25.9 |
| 3007 | *** | 90 | 9 - | 30 | -0 | 0.0 | 000 | ω e 0 e | 00 | -0 | : |
| 102714 | | | 30 | 0.12 | 00 | 00 | 000 | 00 | 00 | 00 | 71.9 |
| 792416 | 33 | 7.0 | | • • • | ••• | 00 | 00 | 00 | 00 70 | 0.0 | 28.2 |
| 502+18 | 00 | • • • | 40 | *** | 000 | 00 | 00 | 00 | 00 | 00 | 17.8 |
| 102710 | 99 | × 0 | -0 | | 00 | 30 | 0.0 | 00 | 000 | 000 | 4.7 |
| 302-10 | 39 | -0 | -0 | 70 0 0 0 | ••• | 30 | • • • • • • • • • • • • • • • • • • • | 00 | 00 | 00 | 3.8 |

PALE

| 121 - | ************************************** | | | | | | | | | DATE - 07 | AUG 80 |
|----------|--|-------|-------|-------|-------|-------|-------|--------------|------------|-----------|----------|
| : | 54/20 | ***** | 12 | 24/30 | | 67.67 | *** | 44 | F Y 90/100 | FY 91/101 | FV82-101 |
| 10-416 | ••• | 9.4 | 0 F | 00 | 20 | 0. | 0 4 | 000 | 00 | 000 | |
| 204016 | :: | • • | 0 0 0 | 00 | 00 | 90 | 0 0 | 00 | 00 | 90.0 | - |
| Summan T | 111 | | | | | | | | | | |
| | 3.6 | *** | 186.7 | 203-1 | 136.1 | 115.1 | 100.4 | 82.5 28.5 | 70.0 | 34.5 | 4-19-1 |

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| ********* | 14-2255140 | | | | | | | | | DATE - 97 | 406.40 | |
|-----------|------------|-------------|----------|------------|---|----------|-----------|---------------|----------|------------|--------------------|--|
| ; | 24/2 | 27.53 | | | **** | 67/43 | 100 | | 001/06 | 101/10 | F VR2-101 TOTAL | |
| 981386 | | | | | | | | | | | | |
| • | *** | 11.72 | 1621 | 100 | • | 3001 | | | 200 | 100 | | |
| * | • | • | • | • | • | 3 | | | - | 7 1 4 1 7 | 34465 | |
| DVEBALE | • • | • • | 0 0 | 9 0 | • • | o 0 | 0 0 | 06 | 9 0 | 96 | • | |
| | • | • | • | • | • | • | • | • • | | • | 3 | |
| ******* | | | | | | | | | | | | |
| • | | 2117 | *** | *** | | 4155 | 666 | 4042 | 1100 | 1044 | | |
| 3 | 1 | 4 | : | | 32 | | 0 0 0 0 C | 958. 67 | 1906 | | 106529 | |
| 306 806 | - ļ | 0 9 | • • | • • | 0 (| 0 (| 0 (| 0 (| 0 | • • | 292 | |
| | • | • | • • | • | | 0 | 0 | • • | 90 | • • | э | |
| 948 300 | | | | | | | | | | | | |
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| | 2 | | • | | į | 226 | 226 | 226 | 226 | 183 | | |
| 3 | • ÷ | 90 2 | 0 | 502 | 208 | - | - | • | * | • | 7 1 6 7 | |
| ****** | 9 | 9 0 | 9 0 | 9 | 6 9 | э с | 0 6 | 0 0 | 0 (| 0 | 1878 | |
| | 3 | • | ٥ | | • | • | 00 | • • | 9 0 | 5 5 | 5 | |
| 30C 30C | | | | | | | | | | | | |
| • | *** | 1236 | 2327 | 1914 | 2424 | . 1626 | 4671 | 454 | 4623 | 804 | | |
| 5 | | 7027 | 7007 |) | *05 | 5344 | 5724 | 1609 | 4305 | 6364 | 80766 | |
| 9068466 | 141 | 1001 | 7901 | 1700 | • | 1122 | 762 | 307 | ? | | 31214 | |
| ı | • | • | ě | • | | . | 9 0 | 0 0 | 0 | 00 | 198 | |
| | | | | | | • | | | | | | |
| | | | | | | | | | | | | |
| • | 2040 | 2497 | 273. | 2797 | 2760 | 2763 | 2745 | 2729 | 2112 | 2445 | | |
| 3 | • | • | Đ | • | • | 3 | 447 | F1 & Z | 1922 | 2723 | 63774 | |
| 77 73 73 | 3 | • • | 9 (| • | • | • | 0 | . 0 | | 9 9 | 0 | |
| | | . 5 | • • | 9 | 9 7 | 0 6 | 9 6 | • • | • | 0 (| ; | |
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FABLE: VI ALTERNATIVE: I VEHICLES ASSETS COMPUTED AS OF MIDVEAR

| | 404154 - W44-115519U | | | | | | | | _ | DATE - 07 | AUG 80 | |
|---------------|----------------------|---|---------|---------------------------------------|---|------|---------------------------------------|--------------|----------------|--------------|--------------------|--|
| 3 | 20/20 | | 2 | 54/3 | | £7. | # # # # # # # # # # # # # # # # # # # | 2.5 | FY 90/100 | FY 91/101 | F YA2-101 TOTAL | |
| 300174 | | | | | | | | | | | | |
| 1 | *** | 100 | 476 | \$0\$ | 203 | 206 | \$05 | 503 | 503 | 203 | | |
| 3 | • | • | • | • | • | • | , a | • | • | 6 Q | 4435 | |
| 4900 | • (| 6 (| • | • | 9 (| 0 | 0 | 0 | 0 | 6 | 9 | |
| | • • | • • | • | 9 9 | • • | •• | 9 | c o | | 00 | 0 | |
| 8 1796 | | | | | | • | | | | | | |
| ŧ | ** | • 7 9 | *** | 2.5 | 798 | 100 | 0.0 | *** | 9 6 | \$05 | | |
| 3 | • | • | • | • | • | • | 30 | 9 | 3 O | 9 | 7/81 | |
| 3978340 | 5 • | o o | 9 0 | o c | 0 6 | • • | 0 ¢ | 9 0 | o c | 00 | 5 | |
| | • | • | Ö | • | | | | e | | • • | э | |
| 907 178 | | | | | | | | | | | | |
| : | ŧ | •• | 320 | 36.2 | • | 326 | 313 | 330 | 362 | 344 | | |
| | 21 | *** | 726 | 340 | 326 | 215 | 337 | 341 | 348 | 325 | 1019 | |
| • | 9 | • | 0 | 9 0 | ə g | 0 0 | 9 6 | 9 0 | 0 0 | 0 5 | • | |
| 34434 | • | • | • | • | • • | • | 0 | | , 0 | • | • | |
| | • | • | • | • | • | • | 0 | • | • | 0 | 5 | |
| 901100 | | | | | | | | | | | | |
| 1 | 2::: | 1270 | 1617 | 164 | 1647 | 1740 | 1747 | 1707 | 1700 | 1 # 2 5 | | |
| * | 22 | ======================================= | *** | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | 7 | ** | 51 01 | 959 - | 7501 | 6101 | 34462 | |
| 3972340 | 2 9 | 0 0 | • • | 9 6 | 0 0 | • | , 0 0 | • • • | | | 1137 | |
| | • | • | • | • | | | | • • | | • • | 9 | |
| 901170 | | | | | | | | | | | | |
| \$ | *** | 2203 | 3721 | 1763 | 7117 | 3000 | 7040 | 7934 | 200 | 7984 | | |
| 200 | | • | • | • | • | 6 | 0 | | 0 0 | • | 139226 | |
| 397 NO | •:: | 3 * 0 | 0 9 6 7 | 0 771 | a , 4 | 0 0 | • | 0 (| 0 (| | 9 | |
| | • | • | • | 3 | • • | | | • • | • | 9 9 | 11461 | |

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TABLE: VI ALTERNATIVE: I VEHICLES ASSETS COMPUTED AS OF MIDVEAR

| | 0118811-14 | | | | | | | | | DATE - 07 | AUG 80 | |
|---------|------------|--------|------------|------------|------------|------------|------------|-------|--------------|-----------|--------------------|--|
| ; | : 7 | | | 50,50 | 10/10 | 1110 | | | 407.00 | f v 1/101 | F VA2-101 TOTAL | |
| | | | | | | | | | | | | |
| ŧ | 21.42 | 9556 | 4040 | 4430 | \$475 | 1000 | 7735 | 4990 | 457 | 10273 | | |
| 3 | • 1 | • | | | • | 3 | 0 | 0 | 0 | 4 | 170310 | |
| 3978348 | •• | 9 6 | • | • • | o o | 9 9 | 0 0 | • • | 0 0 | 00 | 0 | |
| | • | • | • | • | • | • | 0 | • | | • | o | |
| ******* | | | | | | | | | | | | |
| • | **** | \$7.76 | 8748 | 27.09 | 6746 | 6748 | 6739 | 2005 | 2450 | 2584 | | |
| 3 | • | • | • | | • | 572, | | 5 C C | 1751 | 150 | 1229 | |
| 200000 | • 1 | 9 (| • (| 0 | • | 0 | 0 | | • | • | 3 | |
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| 204230 | | | | | | | | | | | | |
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FABLE: VI ALFEMATIVE: 1 VEMICLES ASSETS COMPUTED AS OF MIDVEAR

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TABLE: VI ALTEMBATIVE; (VINCTEAR VEHICLES ASSETS COMPUTED AS OF HIGHERR

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(ABEL: 4) ALIBEMATIVE: 1 VARIETAR VERTICLES ASSETS COMPUTED AS OF MIGYEAR

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TABLE: VII ALTERNATIVE: 1 OPERATIONS AND SUPPORT, CONSTENT FYS2 BOLLARS LIM MILLIONS!

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FABLE: VII ALIERMATIVE: I OPERATIONS AND SUPPORT, CONSTANT FVB. DOLLAFS IN FILLIONS!

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| TABLE: VII | OPENATIONS AND | DOLLARS |

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UPPLE: VII ALTERNATIVE: 6 UPPRATIONS AND SUFFORT, CONSTANT FYEZ UDILARS 11M MILLIUMS!

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| | 7.7. | 97.0 | 25.0 | 25.0 | | 62.4 | 82.8 | 82.8 | 52.8 | 52.8 | **004 |
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VABLE: VII ALTERNATIVE: 1 FY&Z OFFRATIONS: 1 PV&Z OFFRATIONS: 1 PV NILLIONS:

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| 507.00 | | | | | | | | | | | |
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| | | | | *** | 24.1 | 20.5 | 20.4 | 29.0 | 29.2 | 29.3 | 572.5 |
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| 1 | | 9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | | | 7 . 1 | 217.3 |
| DVERALE | | • | • | • | 0.0 | 3.0 | 0.0 | 0.0 | | • | c |
| | | | - (| • | •• | 0.0 | 0.0 | 0.0 | 0 | | |
| | | : | | • | • | 0.0 | 9 | 0.0 | 0.0 | 0 | 3.0 |
| 907790 | | | | | | | | | | | |
| 404 | | • | | | | | | | | | |
| | | | • | ~ • | 6.2 | 4.3 | ••• | 6.2 | 1.4 | | |
| 3 | 9 | | | • | ~•• | | | | 6.2 | | 120.5 |
| | 3 | 9 | | | 9 (| • | 0.0 | 0.0 | 0.0 | 0 | |
| 3000340 | 0.0 | • | • | | 9 6 | • | 9.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | • | 3 | 0.0 | 0 | 0 | 9 | 9 0 | 0 0 | • • | 0.0 | |
| | | | | | | | | • | | • | 9 |
| 910100 | | | | | | | | | | | |
| : | • | ••• | • | 7.3 | | | | | | | |
| | | ••• | 3.6 | 7.7 | | | No P | 7:5 | F | 7.7 | |
| | - | • | 0.0 | 4.0 | ••• | 0 | . 0 | | | - | 145.5 |
| DYC BALL | | | • • • • • • • • • • • • • • • • • • • | • | 0.0 | 9.0 | 0.0 | | | 3 0 | |
| | 3 | 9 9 | 9 9 | • | 0.0 | 9.0 | 0.0 | 0.0 | 0 | . 0 | • |
| | | | • | | • | 9 | 9 .3 | 0.0 | 0.0 | 3.0 | 1.1 |
| | | | | | | | | | | | |

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OUNCLASSIF LE MOSSOOS

| | | | | 1461 | MALES VIS. AL | SUPPORT, CONST. | TANT FT.02 | | | | |
|---------------|-------|-----------|------|------------|---------------|-----------------|------------|-------|--------|-----------|--------------------|
| | | | | | DOLLARS 11M | MILLIONS | | | | | |
| | | | | | | | | | | DATE - U7 | 406 80 |
| * | 20/24 | **** | | \$0/50 | *** | ***** | *** | | 40/100 | 17101 | F VB2-101 TOTAL |
| 17:11 | | | | | • | | | | | | |
| į | 3 | 0 | 0 | 7.7 | | | • | 10.4 | •••• | ••• | |
| \$ | * | : | | > ~ > ~ | 7.0 | • • | • • | •, 0 | 0 0 | • • • | 171. |
| 946 8466 | | 9 - | 9.0 | 3.0 | • | 0 (| 0 | 0 | 0 | 0 | 22.5 |
| | • | | | 9 | . 0 | | | 9 9 | • • | •• | 14.7 |
| | | | | | | | | | | | |
| 8 | 9 | | | 21.3 | 71.0 | 100. | 113.2 | 112.4 | _ | - | |
| - | 7.44 | 7 - 7 - 7 | 6.6 | *** | 7 - 7 - 7 | - | 112.3 | 112.4 | 112.1 | 112.3 | 1776.3 |
| | | 9 | | | - 6 | 9 6 | . | • | 0.0 | 0.0 | |
| 3902.340 | • | • | 35.6 | | :: | | | | 9 0 | • | 203.7 |
| | • | • | • | • | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 122 |
| *01110 | | | | | | | | | | | |
| 90 | 3 | ••• | 0.0 | • | • | 9 | 4.0 | 4.0 | 4.0 | Š | |
| | • • | • | ••• | • | • | • | • | 1 | • | • | |
| | | | 9 6 | ~ 6 | • • | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | • |
| 3444 344 | 3 | 9 | • | | | 9 9 | 9 6 | 0 0 | 0.0 | 0.0 | - |
| | • | • | • | 0.0 | • | 0 | | | | | 6.0 |
| ••••• | | | | | | | | | | | |
| • | 0. | 3 | 3 | 0.2 | • | 0.0 | 1.2 | 9.1 | • | 2.1 | |
| 3 | | 7 - 7 | | ~ ~ | ~ ~ | 7.7 | 2.2 | 2.2 | 2.2 | 2.1 | 30.5 |
| i | 0.0 | 0.0 | 0 | • | | 9 9 | | 9 6 | • • | 0.0 | |
| 0 V L H & C C | 0 4 | • • | • (c | • | : | • | • | | - | 0 | 7:4 |
| | } | } | ; | | 9 | • | • | •• | 0.0 | 0.0 | 7.4 |
| 20:5:0 | | | | | | | | | | | |
| 9 | | • • • | • | * | 79.4 | • | 164.2 | 9.55 | | | |
| • | 9444 | 261.0 | 1985 | 350.3 | 3.000 | 346.7 | 347.3 | 7.050 | 7.010 | 74.0 | 4602.3 |
| | : | 7 | 9 0 | 7.0 | • | 1.6 | | ••• | 11.6 | | |
| ******* | 4.0 | 0.07 | 41.5 | 113.0 | | 172.4 | 133.2 | 7.00 | 21.1 | 0 0 | |
| | 3 | 2 | | o. 3 | 0.0 | 5 0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.598 |

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TACLE VII ALTERNATIVE: 1
OPENATIONS AND S'PPONT, CONSTANT FYEZ
DOLLANS IIN MILLIONS!

| | | 1015112-004 | | | | | | | | | DATE - 47 | AU6 80 |
|------------|---|-------------|------|------|-----|-----|-------|------------|-------|--------|--------------|-------------------|
| | | 24/28 | **** | | | *** | ***** | *** | 100 | 001/04 | fy 91/101 | FY82-101 TOTAL |
| | | | | | | | | | | | | |
| | 1 | • | 0.4 | • | 9.0 | 7.0 | | 3.5 | 7. | 7.4 | 4. | 4.5 |
| | 3 | | | 3 | | | * | 9.7 | 2 - 2 | | ••0 | |
| | 200000 | | 9 4 | 9.7 | • • | 0.0 | 0.0 | • | 9 4 | o o | • • | 34.7 |
| | | | • | • | • | | | • | 0 | 0 | 0 | 12.4 |
| | ****** | | | | | | | | | | | |
| | i | ••• | • | 9.0 | 0.0 | • | 0.0 | | ••• | : | 2.5 | |
| | 9 | | | - | | | ~ (| - (| | - " | | 35.5 |
| | | - | | • | • | | • • | | | | 10 | |
| | P90 11 100 | : | : | | • | • | 0.7 | • • | ••• | 9.0 | 0.0 | |
| | | | • | : | • | • | • | ••• | 0.0 | •• | 0.0 | |
| | *************************************** | | | | | • | | | | | | |
| | į | : | • | • | ••• | | • | 0.0 | • | 1.6 | 2.4 | |
| | | 4.6 | ? | 4.3 | | | •;• | ••• | ••• | • | 7: | 2.03 |
| | 1 | | • | ; | | • | | 9 9 | • • | | | |
| | 397876 | | | | | | | 9 9 | 9 0 | 9 6 | 9 9 | 0.00 |
| | | • | : | | : | • | • | • | 0 | 0 | 0 | 0.0 |
| | | | | | | | | | | | | |
| | • | • | ••• | | | : | 1.2 | •: | | 3.4 | 3.7 | |
| | | | • | • | | • • | • | • | ••• | 0.0 | 6 • 6 | 83.0 |
| | ŧ | | | e la | - 0 | | • | | | | - 0 | |
| | Detable | • | • | | • | : | ** | • | • | - | • | |
| | | • | : | • | • | • | 9.0 | 0.0 | 0.0 | 0.0 | 0.0 | *** |
| | 113111 | | | | | | | | | | | |
| | į | 0.4 | • | 0.0 | 2.0 | | • • • | 7.5 | | 7.5 | 2.3 | |
| | 358 | | | | | | | | 7 6 | | 7 . | 7357 |
| | | 3 | • | | • | . 0 | . 0 | | 0 | 9 0 | | 3 |
| 9.0 9.0 |)ACHOPE | 7 | 7.1 | • | 2.0 | • | *: | : | ••• | | 0 | |
| | | • | 9 | • | • | 0.0 | • | 0.0 | 0.0 | 0.0 | 0.0 | 4.3 |

TABLE: WIT BLTERNITURE: 1 OPERATIONS AND SUPPORT, CONSTANT FVB2 DOLLARS IN MILLIONS:

| | | | | | 904LARS 114 | MILLIONS | | | | | | |
|----------|---------------------|------|------|-------|-------------|----------|-----------|------------|--------------|-----------|--------------------|--|
| - 151100 | 1415421-404 - 45148 | | | | | | | | | DATE - 07 | AUG 80 | |
| ż | | **** | | 56/38 | | £4.0 | 5 | ** | 6V 90/100 | 91/101 | F TR2-101 TOTAL | |
| 21111 | | | | | | | | | | | | |
| • | 3.0 | 3 | • | 0 | ••• | 2.5 | 7.01 | 9.91 | 511.6 | 21.1 | | |
| 35 | | | | | | | 2.5 | 26.1 | 28.0 0.5 | 26.2 | 333.7 | |
| 7700000 | | 9.0 | 9 - | • | 0 | | 0 | 0 | 0 | 0.0 | 67.5 | |
| | | • | : | | | 9 | | | . 0 | | 75.0 | |
| •• 27 | | | | | | | | | | | | |
| į | • | | ?: | : | : | : | • | 1.6 | - | - | | |
| 3 | - 0 | • | | 4 6 | 9 g | 9.0 | 9 C | 9.0 | 9.0 | | 27.9 | |
| | | | | | • | • | | | | | 0.0 | |
| | | | | | • | • (| 4 (| 0 0 | 0.0 | 0.0 | | |
| | 3 | } | | ; | : | • | • | • | • | • | •• | |
| 700510 | | | | | | | | | | | | |
| ŧ | • | | | 1.4.1 | 42.0 | :: | 73.4 | 0.2.0 | ••• | 94.6 | | |
| | | | | 1 2 1 | 2.2.1 | 1-2-1 | 0.2.0 | ••• | | 121.0 | 1611.3 | |
| | ~ 62 | : | ? | • | • | | , , , | | 4:4 | 26.5 | 520.3 | |
| 777274 | • | • • | • • | 2.0 | | 15.1 | 2.7 | • | 0.0 | 0.0 | | |
| | • | | : | | • | • | • | •• | •• | 0.0 | 52.2 | |
| 7001:0 | | | | | | | | | | | | |
| ŧ | 3 | 7:3 | 7.5 | • | • | | 13.4 | 14.0 | 13.3 | 14.5 | | |
| 3 | ~ | | | • | • • • | • | 3.00 | • | 17.5 | 17.6 | 253.2 | |
| | ~ | P (| 4.1 | • | • | • | • | • | • | 9.0 | ••• | |
| | | | | | :: | -: | • • | - c | • • | 00 | 7.5 | |
| | | | | | | | | | | | | |
| į | 3 | | 4.6 | ••• | 21.6 | 32.7 | 9.2 | 40.5 | 1.19 | \$2.8 | | |
| 3 | | | | | | | 43.6 | 9.69 | 43.7 | 43.7 | 0.400 | |
| | • | • | : | | • | 0 | 0 | 0.0 | - 0 | • • | 236.4 | |
| 34. | | | 10.0 | 0.00 | 14.7 | 7.0 | 5. | 0.7 | 0.0 | 0.0 | | |
| | } | | • | 9 | • | e-0 | • | 0.0 | 0.0 | 0.0 | 58.3 | |

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TABLE: VII ALTERNATIVE: I OCCUATIONS AND SUPPRAT. CONSTANT FT02 DOLLARS IIM MILLIONS!

| *\$1*** | 1715422-222 - 751202 | | | | | | | | | DATE - 07 | AUG 80 |
|---|---|------------|------|--------|------|-------|---------|------|---|------------|--------------------|
| ; | | | ** | | :* | 56.6 | | | 001/04 | 101/10 | F VB2-101 TOTAL |
| *** | | | | | | | | | | | |
| i | | | | 7.0 | *** | 22.4 | 100 | 37.4 | 9.00 | 52.0 | • 14. |
| 3 | | • | | 7 | • | | • | 35.6 | 20.6 | 21.3 | |
| | • | • | 7.1 | • | : | | ••• | 0.2 | 0.2 | 7.0 | 471.4 |
| 7942 | ?; | :: | ?: | :: | • • | ** | 7 O . O | ••• | • • | • • | 4.5 |
| 198. | | | | | | | | | | | |
| • | | | 9 9 | | 7.7 | *** | *** | 2.7 | 2.0 | 2.9 | 4.65 |
| 3 | : | , N | : | | | • | | 2.0 | • | | |
| | • · | N • | | : : | • | | - | | - 0 | 3 : 9 (| ••• |
| | | | | :: | | | . 0 | | | | • |
| • | | | | | | | | | | | |
| 1 | : | ••• | 7:3 | • | 0.6 | 7.4 | • | 10.2 | 10.5 | 9.1 | |
| | | 17.0 | 13.2 | 13.3 | 13.2 | 13.2 | 13.1 | | :: | 13.7 | 144.6 |
| 3 | | | ; | | *** | 4 . 6 | 7 | 7.5 | 0 4 | 7.7 | 4.44 |
| 7478740 | • | | : | : | : | : | • • | - | | | |
| | : | • | : | • | • | 0.0 | 0 | • | 0.0 | 0 | 3.0 |
| 91 4864 | | | | | | | | | | | |
| • | 3 | • | | | 4-20 | 9.0 | 9.91 | 21.7 | 9 · · · · · · · · · · · · · · · · · · · | 24.9 | |
| 3 | | | 0 4 | 77.0 | 12.1 | 32.6 | ***** | 0.20 | 7.2 | 32.5 | 44204 |
| | • | | | • | • | | 0 | • | 0 | 0.0 | 130.5 |
| | | | | 9 9 | ~ 0 | | - 0 | • • | | 00 | 23.4 |
| • | | | | | | | | | | | |
| • | • • | 96 | ••• | 0: | 0.0 | 3 (| 9.0 | 00 | 0.0 | 0 | (|
| 3 | | | | 9 6 | | • | • | • | • | • | •• |
| | : | | 9 9 | • | • | 9 9 | 9 0 | | | 0 | 0.0 |
| 3978346 | 0.0 | 0.0 | •• | 0.0 | •• | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | • | • | • | 0 | • | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |

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A CONTRACTOR OF THE PARTY OF TH

| 2 |
|----------------------------------|
| 17 1 COM 5 1 AM 1 |
| SUPPORTER STATEMENT |
| CRAFICAND SUFFORMS CONSTANT FFEE |

| | | | | | DOLLARS (IN MILLIONS) | MILLIONSI | | | | | |
|----------|------------|------------|------------|----------|-----------------------|---------------------------------------|------------|------------|--------|------------------|--------------------|
| | | | | | | | | | | DATE - 07 AUG 80 | 406 40 |
| ** | *** | :: | : | : { | | 5.4 | | :: | 001/06 | 91/101 | F VA2-101 TOTAL |
| ***** | | | | | | • | | | | | |
| į | 3 | | | | 9. | | | ~ | | 2. | |
| 3 | :: | : | | • | :: | | - 0 | . 0 | 0 | - 0 | 24.2 |
| 7700350 | • | • 6 | • | 9 9 | 0.0 | 3.0 | 9 6 | 0.0 | 0 - | 0 0 | 3.5 |
| | | | | • | | | 9 | • | 0 | 90 | , . |
| 701410 | | | | | | | | | | | |
| į | | | | | | | 02.2 | 1.091 | 4-122 | 262.7 | |
| ** | ••• | 7-161 | | | | 72.0 | 9-1-2 | | 4.6. | | 15//-1 |
| 744 | 9 - 0 | • • | | • • | | | | 0 | 0 | 0 | 2005 |
| | • | : | | : | • | | | | • • | | |
| **** | | | | | | | | | | | |
| 1 | • | • | | • | • | 0.0 | • | 0.0 | 0.0 | 0.0 | |
| 1 | :: | :: | | o • | • • | 9 q | o c | 0 0 | 9 6 | 0.0 | o•0 |
| | • | • | | • | 0 | 0 | 0 | • | | 0 | ?:0 |
|) | :: | :: | 9 • | :: | . 0 | | • • • | • • • • | 000 | 000 | 9 |
| | | | | | | | | | } | } | } |
| 1000 | | | | | | | | | | | |
| į | :: | 33 | 20 | 0.0 | 9 9 | • • | 9 0 | 9 6 | 0.0 | 0.0 | ć |
| 3 | 3.0 | • | | • | | • | 9 | | | | |
| 2440 440 |) (| • • • • | | 3 | • • | • • • • • • • • • • • • • • • • • • • | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | : | : | | • | | | | 9 0 | 9 9 | • • | 3.0 |
| 701110 | | | | | | | | | | | |
| ŧ | ••• | • | | 0.5 | ~ | • • | j | • | 1.4 | • | |
| į | • | • | • | 0 | | - | • | : | ; | • • | 69.3 |
| 3 | ? ! | ** | | • | - 0 | 0.0 | 9 (| 3.0 | 0.0 | 0 | |
| 3972348 | : | : | : | | | • • • - | • - • • | 9 9 | o o | 0 0 | 4.6 |
| | • | • | • | • | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | •• |

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The second section of the second section secti

TABLE VI ALTERNATIVE: 1 OFERATIONS IN SUPPORT, CONSTANT FYEA

| | | | | | | 10801111 | | | | | | |
|----------------|------------------|-------|-------|-----------|------------|----------|---|-------|------------|--------------|----------|--|
| | ******* - 481484 | | | | | | | | | DATE - U7 | 0 # 57 W | |
| ; | 20/20 | | | *** | | 12/0 | * · · · · · · · · · · · · · · · · · · · | 45/40 | 40/100 | FY 91/101 | FV82-101 | |
| | | | | | | | | | | | | |
| ŧ | 946 | | 0.0 | 4. | 0 - 1 - 1 | *** | *** | 0: | | 67.3 | 3 | |
| 1 | 2 | *** | *** | : | | - | | 0 | 0 | 0 | | |
| 7978748 | ••• | 9 * | *** | • • • | • • • • | | 0.0 | 0 0 | 0 0 | 0 0 | 102.2 | |
| | * | : | ••• | • | •• | •• | •• | 0 | • | 0.0 | 74.0 | |
| ***** | | | | | | | | | | | | |
| • | • | : | : | ••• | *** | 7.0 | ••• | | • • • | ••• | | |
| 3 | • | *** | • | • | • | 4.6 | 9.6 | 14.7 | 9.5 | * · · · | 213.4 | |
| } | | • | | | • | 9 | 9 9 | 9 0 | • • | 000 | 0.0 | |
| 7910140 | 7.41 | 16.0 | *** | 15.2 | : | • | • | 0.0 | 0.0 | 0.0 | | |
| | • | • | • | • | 0.0 | •• | 0.0 | 0.0 | 0.0 | 0.0 | | |
| ***** | | | | | | | | | | | | |
| 1 | 2.60 | 7-0-1 | 49-4 | 20.0 | 7.67 | 24.1 | 24.2 | 34.1 | 20.4 | 20.0 | | |
| 1 | | 70.0 | # 1 P | 80.3 | 2.0 | 20.7 | 30.5 | 20.0 | 20.0 | 20.0 | 543.2 | |
| : | | | | 3 ij | 9 6 | 9 4 | e c | 0 0 | 0 0 | 0 0 | | |
| 34220 | • | • | | 3 | | | | | 9 0 | 0 | | |
| | | 9.0 | \$ 3 | 3. • | 6.3 | 0.0 | 9 | 0 | 0 | 0.0 | o.c | |
| 700710 | | | | | | | | | | | | |
| • | *** | 7.5 | 91 | • • | 4 (| • | 0:3 | ** | • | : | | |
| 3 | | | | | 9 | 9 9 | • • | - 0 | - 0 | - 0 | 38.2 | |
| | 3 4 | e i | • • | \$ 1 0 | •• | 0.7 | ••• | 0 | 0 | 0.0 | 0.0 | |
| | | | 2 0 | 9 9 | 0 6 | • • | 9 9 | 0.0 | • • • • | • • • • | 0.0 | |
| 187414 | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| ŧ | 4.0 | *** | *** | 7.01 | 45.4 | 4.5 | 70.0 | 70.0 | 10.1 | 70.7 | | |
| 243 | | : | | 7 | | | | 9.4 | *** | | 0.0 | |
| | N • • | * | 6.0 | 7.7 | 2.0 | | - | 9 | • | 0 | ***** | |
| | | 3 4 | 0 5 | • 5 | a (| 9 6 | 0.0 | 0 | 0.0 | 0.0 | | |
| | | | | • | 2 | • • | 3 | 0.0 | • | 9.0 | 0.0 | |

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PAGE

OPERATIONS AND SUPPORT, CONSTANT FYRE DOLLARS (IM MILLIONS)

| - 481484 | H04154 - 404-1855141 | | | | | | | | | DATE - 07 | 906 80 |
|----------|----------------------|----------|------------|------------|-------|-------|-------|------|--------|-----------|------------|
| | | A | in the | £. | L. | 1 | - | t | È | ž | FY82-101 |
| 228 | 24/29 | 13/43 | **/* | 94/58 | **/14 | 47747 | 11/11 | •• | 001/94 | 101/14 | TOTAL |
| 202714 | | | | | | | | | | | |
| • | 3.0 | 9.0 | • | | 5.6.2 | 25.4 | 3.65 | 29.5 | 29.6 | 23.4 | |
| 3 | 4:4 | | 7.7 | *** | 7.7 | 2.5 | 9 . Z | 31.0 | 31.7 | 31.6 | 470.8 |
| | *** | | 7.7 | 2.5 | | 0.4 | | 0.0 | 0.0 | | 35.9 |
| | | | 9 0 | | | | • • | 00 | • • | ••• | 3.0 |
| ***** | | | | | | | | | | | |
| 1 | 4 | ć | į | į | i i | • | | | | | |
| | - | | | • ~ • | 9 4 5 | 1.5 | 5.5 | 16.4 | E - 5 | 15.2 | |
| 3 | • | • | 3 | •• | • | 0.0 | 0.7 | 0.7 | 0.0 | 0.0 | 5.7.7 |
| OVERAGE | 2 3 | * G | 4 6 0 0 | 9 0 | ••• | - 6 | • • • | 0.0 | 0.0 | 0.0 | 10.4 |
| | 9 | 9 | 0 | • | | | • • | | 9 9 | 9 0 | • |
| | | | | | | | | | } | ; | |
| *1.20 | | | | | | | | | | | |
| • | 3.0 | 9.0 | ••• | 2.0 | 3.6 | 4.5 | 4.7 | 4.7 | 4.7 | | |
| • | • | • | • | ••• | 4.7 | 4.7 | • | • | • | * | 75.8 |
| • | | 9 6 | • • | 9.0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 3948340 | : | 9 | 9 9 | 9 9 | 9 6 | 0 0 | 0 0 | 0 | 0.0 | 0.0 | 0.0 |
| | • | • | 0 | 9 | 0 | 0 | 0 | | 0 | 0.0 | 0.0 |
| 40.714 | | | | | | | | | | | |
| | | | | | | | | | | | |
| į | 0.0 | 0 | | R | | 1. | 4.2 | 4.2 | 4.2 | 4.2 | |
| 3 | 0 | | | | | 7 G | 2.5 | - c | - 0 | - 6 | 67.7 |
| | • | 0.0 | 0.0 | 0.0 | 9 | 0.0 | 0 | 0 | | | 0 |
| 3000 | o o | 9 9 | • • | 9 d | 0 0 | 0 6 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | | 1 | | | ; | 3 | : | • | ••• | • |
| 1944 | | | | | | | | | | | |
| • | 9: | *** | 18.4 | 20.9 | 21.9 | 21.9 | 21.0 | 21.0 | 9.1.0 | 01.0 | |
| 1 | 7 | 7:2 | \$1.0 | 21.6 | 21.8 | 21.0 | 21.0 | 21.6 | 2.1.2 | 21.0 | 397.7 |
| | | 9 0 | 9 0 | 0 0 | 9 6 | 0 0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 39783AU | | 0.0 | 0 | 0 | | 9 9 | 9 9 | 9 0 | 0.0 | 0 | 0.0 |
| | 0.0 | 9 | 5.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0 | • | 0.0 |
| | | | | | | | | | | | |

TABLE: VII ALIERMATIVE: I UPEMATIONS AND SUPPORT, CONSTANT FYEZ DULLARS (IM MILLIUMS)

| - 45148 | ###################################### | | | | | | | | | DATE - 13 AUG 80 | 906 90 |
|----------------|--|-------|-------|------------------------------|---------------|--------|---|----------|-----------|------------------|--------------------|
| 858 | 25/25 | ***** | 1,5 | 34/30 | *** | 67.47 | F Y 88.796 | FY 69/99 | FY 90/100 | FY 91/101 | F Y82-101 TOTAL |
| 207410 | | | | | | | | | | | |
| 204 | \$. | • | • | 5.7 | 7.5 | 7.6 | 7.6 | 7.6 | 7.6 | 7.6 | |
| 200 | # · · · | • | 9.6 | 9. | 5.2 | 7.5 | 7.5 | 7.5 | 7.6 | 7.6 | 146.5 |
| • | | • s | - 3 | 2·1 | Z : 0 | 3 3 | 0.0 | 0.0 | 0.0 | 0.0 | |
| DVENALL | 2 | 2 3 | | 3 3 | 0 0 | ə : | ت غ د | 3 | 0.0 | 0.0 | 23.4 |
| | 3.0 | 3 | 3 | 3 | 9 9 | 0 | | 9 0 | | | 3.5 |
| | | | | | | | | | | | |
| 908 | 1592.7 | 2.65 | 251-2 | 2.4. 2.4. 2.4. 3.4. | 563.0 | 1651.7 | 1041.4 | 1260-3 | 1422.4 | 1534.0 | 24127.1 |
| • | 722.1 | 9.45 | 524.3 | 412.1 | 324-2 | 751.4 | P • • • • • • • • • • • • • • • • • • • | 141.7 | 135.0 | 8.601 4.4 | 3744.8 |
| 975.846 | 0.0 | 234.0 | | 3.200 | 374.0 | 377.6 | 20.0 | 1.00 | 42.4 | 0.0 | 2330.0 |
| | ESCALATED BT ORA | | | | | | | | | | |
| 908 | 1.1.01 | 212.4 | 243.4 | 470.4 | 3486.2 | 1162.2 | 1580-1 | 4763.4 | 2387.9 | 5368.9 | 53227.7 |
| • | 734.0 | 210.1 | 414.2 | 0.213 | 427.7 50.3 | 352.2 | 202.2 | 255.5 | 226.4 | 2°51 | 0.080* |
| OVERALL | | 257.2 | 0.0 | 475.2 | 13 | 9.0 | 122.4 | 251.9 | 0.0 | 99 | 3031.6 |

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.....UNCLASSIFIED.....

TABLE: 1% ALTERNATIVE: 1 TOTAL COSTS, CONSTANT FVB2 COLLARS 11% MILLIONS!

| - 44110# | 1115511-10N - 15110# | | | | | | | | | DATE - 07 | AUG 80 |
|----------|----------------------|-------|------|------|------|------------|------------|----------------|---------------|--------------|-------------------|
| *** | 26/29 | | *** | 1158 | | 67.60 | 67.48 | 1 | £7 \$0/100 | FY 91/101 | F782-101 101AL |
| 0017774 | ** | 2.7 | 7. | 5.5 | 7.5 | 7.7 | 7.5 | 2.2 | 3.4 | 7.7 | 47.0 |
| 9977004 | *** | 9.7 | >0 | •- | | * - · · | | -2 | 7.0 | 7.0 | 197.2 |
| 000 000 | *** | ** | | 70 | | • • • | • • • | 000 | 0.0 | 0.3 | 7.2 |
| 901,000 | *** | 63.7 | 21.3 | 23.0 | 23.3 | *** | 14.2 | 1001 | | 14.5 | 440.7 |
| 000000 | 77 | 6 . U | 7.5 | ** | N • | 2.2 | 75.7 | 3.5 | 2.2 | 9.6 | |
| 40100m | 44 | ~** | ••• | ** | •• | ••• | 9.7 | 12 | ••• | •• | 25.9 |
| A44 100 | 7. | ** | *** | •• | :: | •• | :: | ••• | •• | | 39.9 |
| 961178 | *** | • | ** | ** | ** | 7.0 | -0 | 00 | ** | ** | 14.7 |
| 001100 | 20.2 | 7.7 | 7.5 | 2.2 | n : | 2.4 | *** | 7.0 | 7.7 | 7.6 | 131.7 |
| 305134 | 10.0 | 10.0 | ••• | 9.00 | 12.1 | ••• | 00 | 13.2 | 10.0 | 00 | 346.8 |
| 707 lou | *** ** | *** | 27.6 | ** | 7.00 | 7:10 | 1991 | 41. | 23.2 | 0 F | 9 9 8 8 |
| 200104 | ** | *** | ** | 4.5 | •• | •• | • 0 • 0 | 7.7 | 2.4 | 7.5 | 129.7 |
| *05305 | 6.7 | *** | 2.5 | 2.5 | *** | 33.1 | 32.0 | 7. 7. 7. | 2.4 | 7. | 155.8 |
| 002303 | 77 | 32. | 94 | 7.0 | * | 24.2 | 23.4 | 9.0 | 3.5 | 12.3 | 207.9 |
| 002307 | 33 | 00 | 0.0 | 90 | 00 | 00 | 00 | 00 | 00 | 00 | 0.0 |
| 367750 | r 3 | 7.0 | - 7 | 2.0 | | ::- ::- | - 4 | 2.0 | 2.0 | 15.7 | 161.3 |
| | | | | | | | | | | 1 | |

PAGE

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IABLE: 18 ALILKMATTVE: 1
TOTAL COSTS, LONSTANT FYRZ
BULLANS (IN MILLIUMS)

| ž | 7,70 | ***** | *** | # / 4 # * # | ** | 7 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + | · 我会 / 我我 本 3 | 6 × / 6 R | FY 907100 | 101/16 | F Y 82-101 TOTAL |
|----------|------------|------------|---|---|---|---|-------------------|----------------|--------------|--------|---------------------|
| 24254 | 23 | 23 | 20 | 33 | 33 | 33 | 33 | 20 | 00 | 23 | 0.0 |
| 772 F 00 | *** | • 4 | 7.5 | 7 D | 5 . 2 | 2.5 | 7°0 8°0 8°0 | .A ∪1 2° ∪1 | 4.5 | 7.4 | 4.601 |
| 20200 |) # * 1 | 2.7 | •• | 36 | 35 | 7.1 | 3 3 | 30 | 200 | 7.0 | 47.3 |
| 200000 | *** | <u>:</u> : | 7 7 2 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 | | 200 | 4.07 | 2005 | 20.5 | 10.3 | 10.1 | 270-1 |
| • | ?: | :: | 3.5 | • • | | # • • • | 34 | •• | | | 157.6 |
| 227426 | 200 | ** | | 9 • • • • • • • • • • • • • • • • • • • | 2.7 | 2.7 | 3 . | 2.7 | 00.1 | 9.0 | 35.5 |
| 900 400 | 70 | -5 | •• | ** | 44 | 30 | 4.0 | 9.9 | 33 44 | 33 | 15.7 |
| 30.6 | ** | ** | | ** | • | 33 | 30 | •• | 93 | 03 | 74.6 |
| 700420 | 7.07 | 22.0 | 67.6 | *** | 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 | *** | 44 | 52.2 | 53.1 | 64.7 | 1235.0 |
| 987498 | ••• | 32.6 | 24.3 | *** | 10.0 | 35.7 | 4107 | 11.1 | 32.4 | 31.6 | *** |
| 001-704 | 4.00 | 104.7 | ÷ | 21.0 | *** | 43 | 47.0 | 24.0 | 44.2 | :: | 1.486.1 |
| 790000 | 37.7 | 7.77 | | 40 | 15-2 | 15.2 | 16.2 | 5-1- | 27.4 | 7 - 51 | 344. |
| 702.00 | | *** | ** | ??? | 1.1.1 | *** | 77. | 5.5 | 4.7 | 3. | 203 |
| 391016 | *** | **** | 23.6 | 30.00 | *·• | ** | 7.6 | 23.6 | 7.4 | 7.5 | 00 |
| | 2.6 | 77 | ••• | 41.3 | *** | 10.0 | ••• | 00 | 10.0 | 70.0 | 5.68 |
| 701110 | 77.6 | 407.3 | 7.5.5 | 148.3 | 113.2 | 112.0 | 113.2 | 112.4 | 112.7 | 112.4 | + 9 4 |
| | | | | | | ••••••∪MCL A\$\$ IF 1 | • | | | PAGE | ~ |
| | | | | | | | | | | | |

PAGE

TABLE: 1X ALTERNATIVE: 1
TOTAL COSTS, CONSTANT FV82
BOLLARS (IM MILLIONS)

| 481404 | | | | | | | | | | DATE - 07 AUG 80 | 90V |
|---|-------|---------------|--------|--|--------|--------|--------|----------------------|----------------|---------------------------------------|-------------------|
| *** | 24/20 | 27.5 | | 56/30 | | *** | | | £7 90/100 | FY 91/101 | FYA2-101 TOTAL |
| *************************************** | 7.0 | ** | ** | ** | •• | 90 | •• | •• | ** | 915 | 2002 |
| 191710 | 2.2 | ** | 2.5 | ************************************** | ** | •• | 2:2 | 2.2 | • | | 122.6 |
| 413163 | 246.0 | 262.2 | 369.4 | 1067.3 | 1120.6 | 1007-1 | 1161.7 | | 417.8 535.2 | 459.3 | 11659.1 |
| P 1 3 1 6 4 | *** | ** | 7. | *** | 21.6 | | ••• | 23.4 | | 70 | 251.7 |
| 301618 | ** | • | N | 7. | | *** | | 26.7 | 7.1 | | 100.3 |
| *************************************** | ** | *** | ** | ••• | *** | *** | :: | ;; | 195 | • • • • • • • • • • • • • • • • • • • | • |
| 913110 | :: | *** | 70 | 7.0 | ** | 20.3 | :: | 10.2 | 10.01 | 1.5.1 | 159.8 |
| 1111111 | ** | 0 A | ?; | ** | *** | | ;; | 0 F F N | 04 | •• | 43.1 |
| 2117 | 77. | 21.82 | 23.7 | 116.4 | 26.4 | 100.7 | 955 | 40.0 20.0 20.0 | 31.4 | 101.9 | 1004.5 |
| *13200 | ~ • | :: | ~- | ••• | :: | ••• | | # # | - 5 | *** | 112.3 |
| 200114 | 196.7 | 214.7 | 262.4 | 2-12-2 | 121.6 | 230.6 | 254.9 | 123.7 | 213.6 | 200.2 | 3752.7 |
| 6 1 400 3 | 4:17 | :: | 42.3 | 11:3 | 17.4 | 23.6 | 22.3 | 17.4 | 5.01 | 21.3 | 3.523 |
| 100110 | 7.0.7 | 202.4 63.6 | :: | 211.2 | 236.4 | 155.4 | 92.9 | \$9.5 | 109.0 | 131.8 | 2200.4 |
| *000 Tu | 174. | 136.1 | 75.1 | 160.7 | 745.7 | 1.55 | 150.7 | 174.2 | 1.99. | 175.4 | 2386.4 |
| n 1007 | 26.3 | 27.6 | 12.2 | 7.0 | | *:: | ** | 7.5 | ••• | 8 | 208.9 |
| # 1 400# | 27.5 | 13.7 | 14.0 | 13.6 | 45.7 | 13.7 | 24.5 | 22.4 | 14.7 | 35.1 | 402.3 |

IABLE: IF ALTERNATIVE: TOTAL COSTS, CONSTANT FYB2 GOLLARS (IN MILLIONS)

| | | | | | DOLLARS LIN MILLIONS | MILLIONS | | | | | |
|-------------|---|---|-------|--------|-------------------------|--------------|---|-------|---|------------------|-------------------|
| - 451364 | *84.54 - #64-2255142 | | | | | | | | | DATE - UT AUG NO | 904 BD |
| 3 | 6476 | 50/0 | | | | 11/10 | | F. 4 | £7 90/100 | 101/10 | FY82-101 TOTAL |
| •00 | 21.4 | 141.3 | 2.05 | 9.5 | 33.2 | 120.5 | **** | 1.04 | 87.2 | 94.6 | \$ • B 1,6 |
| 010+10 | •• | 36 | 00 | •• | 00 | 00 | 00 | 00 | 00 | 00 | 0.0 |
| 101414 | | *** | *** | :: | 2.0 | ** | | | 4.2 | 9 0 | 4 |
| 201510 | 104.7 | 203.0 | 315.4 | 201.6 | 206.7 | 265.5 | 117.0 | 0.50 | 303.2 | 326.0 | 7573.5 |
| *01410 | ••• | • | •• | 00 | 00 | 00 | 000 | 00 | 00 | 00 | 0.0 |
| 10701 | ••• | ••• | •• | •• | • • • | 00 | 00 | 000 | 00 | 00 | 0.0 |
| a 1 5 3 0 3 | :: | 0 | 13.2 | 3 | 7-1-9 | 22.1 | 36.0 | 32.7 | 1.4.1 | :: | 273.4 |
| | 40.7 | 20.0 | 47.0 | 321.4 | 313.3 | 128.6 | 303.1 | 205.9 | 175.4 | 67.3 | 2535.4 |
| 16+4+4 | 7.0 | ••• | •• | 10.1 | ** | | 13.7 | 74 | + + · · · · · · · · · · · · · · · · · · | ** | 1.11. |
| 00411 | 4 · • • • • • • • • • • • • • • • • • • | 2.5 | 4.15 | 20.5 | *** | 24.3 | 106.7 | 29-1 | 28.9 | 28.6 | 976.4 |
| 909416 | 3 | :: | :: | •• | *- | | 2.0 | • • | ••• | • • • | |
| 01+201 | ** | 1.134 | | 1.92 | *** | 74.0 | 75.2 | 75.1 | 74.0 | 15.0 | 3400.0 |
| 41.202 | *** | 41.0 | 341.6 | 366.2 | 17-1 | 27.4 | 32.1 | 32.0 | 32.0 | 31.9 | 1447.6 |
| 114203 | ** | 127.9 | 220.0 | 1.69.1 | 15.0 | 9.5 | 15.7 | 15.4 | 0.91 | 15.9 | 0.37.0 |
| n 1 + 26 4 | 34 | • | 0.00 | • • | 1.7 | 4h | . · · · · · · · · · · · · · · · · · · · | 7.7 | ~ · · · | F • 9 | 226.0 |
| 402-14 | 3.5 | • • • | 5.5 | •• | *** | - ~ | 7.5 | 7 - 7 | 4.2 | 5.0 | 190.4 |
| | | | | | ••••••UNCLASSIF1EB••••• | SIF IECooses | • | | | PAGE | |

D-48

| 7115512-40" - 45149W | 7515511-41 | | | | | | | | | DATE - 13 | AUG 80 |
|----------------------|------------|--------|-----------------|--------|----------------|--------|---------------------------------------|-------------|-----------------|-----------|--------------------|
| 358 | **** | 614 | *** | ** ** | ** | *** | 70 / R 8 | 76/78 14 | FY 40/100 | 41/101 | F 782-101 TOTAL |
| 100440 | 24.3 | ***** | *** | 20.7 | 22.5 | 1.00 | 21.9 | 21.0 | 21.8 | 21.8 | 939.1 |
| 794410 | 7:21 | 3.56 | 57.5 | 7.5 | 3.5 | 4.27 | 22.7 | 417 | 7.6 | 7.5 | 3 · 8 · 6 |
| | | | | | | | | | | | |
| 5 1 1 1 E E | C-744 | ****** | 453.4 | 653.4 | 663.4 653.4 | 653.4 | 6 5 3 . 4 6 5 3 . 4 | 2 - M 5 4 | 653.4 653.4 | 653.4 | 13068.0 |
| * 3 | | | 10 | 22 | 000 | | • • • • • • • • • • • • • • • • • • • | 0.0 | 00 | 200 | 21.2 |
| 746. 068 | 1.64.5 | 4171.6 | 2117.2 | 1772.5 | 3778.4 | 3547.1 | 3274.5 | 2981.4 | 2215.3 | 2276.8 | 56965.0 |
| 10101 | 3300.5 | 3506.3 | 2770.4 | 2425.9 | 4432.0 | 4200.5 | 3927.4 | 3634.8 | 2868.7 | 2932.2 | 70054+2 |
| B 3C 0UN 1 | 0.5177 | 77.57 | 3968.5 762.5 | 3.94.4 | 552.6 | 2480.4 | 2087.4 | 1730.5 | 1234.9 540.6 | 0.46.11 | 32587.3 |

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TABLE: X ALTERNATIVE: TOTAL COSTS, CURRENT YEAR DOLLARS (IM MILLIONS)

| - 48140 | ************************************** | | | | | | | | | DATE - 07 AUG 80 | 09: 90V |
|-----------------|---|---|----------------|------------|-------|------------------------|---|---------------|--------|---------------------------------------|--------------------|
| *** | 62742 | 17 | ** | **** | | F7 07/07 | F.4 | F 7 | 90/100 | FY \$1/101 | F Y82-101 TOTAL |
| 941704 | , | ** | 5.5 | 4. | 3.2 | F | 6.4 4.6 | •• | 4.0 | # # # # # # # # # # # # # # # # # # # | 1.7.3 |
| BUG 200 | 20-1 | 25.6 | 23.52 | 21.0 | 12.2 | 13.0 | 14.0 | 14.7 | 15.5 | 13.4 | 382.6 |
| 9 06 900 | ••• | • | 9.0 | 6.5 0.5 | • | 1 · 2 | -0 | si ♦ • • 0 | 00 | | 13.9 |
| 001000 | 30 | 3000 | 400 | 23.0 | ••• | 13.0 | 21.0 | 1.81 | | 26.1 | 830.9 |
| 90000 | *** | • · · · · · · · · · · · · · · · · · · · | *** | 2.7 | ~- | | | 3.5 | | 6.5 | 136.3 |
| 000104 | 2 - · · · · · · · · · · · · · · · · · · | 0.2 | 1.0 | | - | • • • | 00 | 13.2 | 9 | 1.1 | 55.0 |
| 8 | •• | :: | 4.2 | 7.5 | 3:5 | N | 9 · · 9 | 0 s | P 9 | 3.4 | 78.9 |
| 901100 | -0 | 00. | ••• | 900 | * O | ••• | 8 8 | 0.6 | 0.7 | 0.1 | 28.1 |
| 901100 | 0 · · · · · · · · · · · · · · · · · · · | ••• | 90 | 300 | 21.0 | 21.2 | # - · · · · · · · · · · · · · · · · · · | 24-3 | 13.9 | 4.6 | 273.5 |
| 995124 | 1.35 | ••• | 23.5 | | 16.2 | 27.0 | 77 | 21.2 | 10.3 | 36.0 | 597.4 |
| 901176 | 20-3 | *** | \$0.0 \$0.0 | 37.2 | 7.0 | 45.4 | *** *** | 47.3 | 37.4 | 28.5 | 0.45.3 |
| 9 | 8.2 | • | -: | | ? · | •• | 11: | 12.2 | 12.0 | 13.4 | 224.5 |
| 296200 | *** | 24.5 | 2.5 | 20.1 | *** | 4.5 | 96.5 | 3.6 | | 11.7 | 350.0 |
| 505770 | :: | 27.2 | 4.5 | 7.0 | ;; | 73.4 | 70.2 | 40 | 10.7 | 23.7 | 400. |
| 407307 | 00 | | 00 | 00 | • • • | 00 | 00 | 00 | 00 | 00 | 0.0 |
| 705770 | ;, | ••• | | 34.0 | *** | 23.4 | 9 · 9 7 · 9 | 2,2 | 3.4 | 30.0 | 304.4 |
| | | | | | Jung | •••••©MCLA551f1ED••••• | • | | | PAGE | - |

IDEAL COSTS, COMMENT TEAM DOLLARS (10 MILLIOMS)

| - 44140 | 151521-100 - ACIABA | | | | | | | | | DATE - 13 AUG 80 | 00 904 |
|---------|---|----------|-------|------------|-------|---------|---|-------|--------|------------------|--------------------|
| *** | *** | 63/69 | *** | 46/40 | 14 | 61.00 | # F 7 8 8 7 2 8 8 7 2 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 | F7 | 001/04 | FY 91/101 | F TR2-101 TGTAL |
| 201700 | 30 | 33 | 93 | 33 | 22 | 22 | 30 04 | 30 | 30 | 33 |) • O |
| 08/108 | 3 f | 1 | 12.7 | *** | 13.3 | | ** | 7.5 | 10.0 | *** | 215.4 |
| 20210 | ** | ••• | *** | 37.7 | | | 2.2 | 2.6 | 1 . 2 | 13.6 | 4 |
| 200,20 | *** | **** | 20.0 | 37.5 | \ | **** | • | 63.6 | 18.2 | 19.3 | 575.0 |
| 202400 | 3.0 | * | ** | 43 | 15.3 | 12.3 | 12-1 | 12.4 | 2002 | 33. | 307.1 |
| 902 400 | *** | 40 4K | *** | N 0 - 0 | | *** | 3.5 | -3 | 3.1 | 44 | 72.5 |
| 701470 | *** | *** | .: | >- 3- | 3- | 0 · · · | •• | • • • | 0.0 | | 2 8 • U |
| •• (•• | | ** | ••• | ?: | ••• | 2.0 | 7 6 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 | 33 | 2.5 | | 4.05 |
| 201100 | 1.00.1 | 9.7.0 | 7.10 | 124.5 | 15751 | 7.90 | 0.50 | 204.4 | 219-2 | 45.0 | 2443.0 |
| 002700 | *** | 26.0 | 37.3 | *** | *** | 72.5 | 79.5 | 67.0 | 1.45 | 57.65 45.3 | 1274.1 |
| 200-404 | 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - | 121.0 | 121.7 | 163.9 | ***** | 137.4 | *** | 123.2 | 112.4 | 219.9 | 2824.1 |
| 776437 | 24.4 | 31.4 | 24:1 | *** | 4.24 | 25.8 | 28.4 | 33.2 | 39.7 | 35.8 | F • • • • |
| 907/4 | ••• | 6-24 | 20.02 | 32.0 | 0 · 0 | ** | 7.4 | 15.2 | 20.4 | 18.7 | 7.41 |
| 3 | *** | 27.1 | :; | 17.5 | | 11.0 | 41 | 10.1 | 13.2 | 45.8 | 1 - 1 - 1 |
| • | *** | 1.53.6 | 23.3 | 24.7 | 1103 | 27.0 | 16.2 | 17.2 | 234.0 | 1.017 | 1244.6 |
| 691110 | 4.74 | 14.6 | 241.2 | 4.424 | 272.6 | 200.7 | 3.40 | 178.4 | 189.1 | 200.3 | 4594.4 |

PAGE

TABLE: K ALTERNATIVE: TOTAL COSTS, CURRENT VEAK DOLLARS IIM MILLIOMS!

| - 46140 | (>!S422-Ynn - Y5 Y0# | | | | | | | | | DATE - 07 | 90 8 90 | |
|-----------|--|--------------|--------|--------|--------|--|---|--------|---|--------------|-------------------|--|
| ** | 26/20 | 14. | | 54/50 | | 10/20 | 5 | **** | 90/100 | FY 91/101 | FY82-101 TOTAL | |
| 101110 | *** | *** | ;: | A.F. | ** | •• | | 1.7 | 0 • | 12.4 | •5.• | |
| | ************************************** | 04 | *** | | 12.3 | V | 21.5 | 9.9 | 7.2 | 13.6 | 242.3 | |
| 101614 | 0.00 | 207.2 | 136.7 | 1930-4 | 1612.7 | 1125.7 | # 2 P 5 | 1676.3 | 719-2 | 3635.0 | 22989.6 | |
| | :: | *** | 7.3 | 23.4 | 10.10 | \$0.0 20.0 | 20.0 | 21.5 | 29.1 | 15.0 | 183.8 | |
| \$01710 | ••• | 5 N | ** | 7.0 | | ** | V.45 | , | 12.7 | 1.01 | 102.7 | |
| • 1 316 • | ••• | :: | | | | | 12.5 | 13.3 | ** | 10.4 | 346.1 | |
| 011110 | ** | 7 3 N 0 | | 20.0 | ••• | 4.0 7.0 7.0 | 0 • • • • • • • • • • • • • • • • • • • | 17.3 | 1.61 | 13.4 | 321.0 | |
| 111714 | *; | *** | \$.0 | 2.4 | F0 | 17.0 | ###################################### | •• | 20.4 | 0 s | 182.2 | |
| 21115 | 23.0 | 23.6 61.5 | 20.7 | 67.4 | 107.0 | 240.3 | | 155.2 | 55.2 | 68.7 59.2 | 2109.0 | |
| 97719 | 24.1 | 9.12 | ••• | 97 | 21.2 | 16.0 | 2.2 | 77 | 4.5 | 2. 2. | 217.8 | |
| 7005 | 216.6 | 24.6 | 201.1 | 277.0 | 243.3 | 1000 | 292.0 | 303.5 | 375.9 | 372.2 | 7011.0 | |
| | ••• | *** | \$30.7 | *** | | ## *** | 0 • • • • • • • • • • • • • • • • • • • | 27.9 | 31.3 55.5 | 50.7 | 991.3 | |
| F00+14 | 10.1 | 242.0 | 250.3 | 204.2 | 153.4 | 232.8 | 143.5 | 1.50-1 | 1.99. | 246.3 | 1934.6 | |
| 10011 | 2.562 | 167.1 | 206.7 | 211.0 | 233.4 | 246.1 | 237.3 | 292.7 | 350.1 | 332.9 | 4403.4 | |
| 107114 | 7:55 | 23.5 | | 12.3 | •- | 4.5 | 67.5 | | • | 21.3 | 377.0 | |
| 000110 | 29.7 | 27.5 | 7.7.7 | 31.6 | 19.5 | 35.3 | 100.00 | 10.1 | 43.2 | 4.5.4 | 1057.6 | |
| | | | | | | ************************************** | : | | | PAGE | | |

TABLE: M ALTERNATIVE: FOTAL COSTS, CUMMENT YEAR BOLLARS (IM MILLIOMS)

| | | | | | | | • | | | | |
|---|--|--------|--------|--------|---|--|--------|---|--------------|--------------|-------------------|
| | F | | | | | | | | | DATE - 07 | 406 80 |
| # * | 74/20 | 44.65 | *** | \$1.50 | *** | F.1 | *** | ٠ ١ | FY 90/100 | FY 91/101 | FY82-101 TOTAL |
| • | **** | 231.2 | 1,50.0 | 131.0 | *** | 145.3 | 121.3 | 100.0 | 9-951 | 1.101 | 2752.2 |
| 01311 | 30 | 0.3 | | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 0.0 |
| 191416 | | ~~ | ** | ••• | | 4 W | *** | • | 3.4 | 9.5 | 130.8 |
| 701310 | 655.0 | 202.3 | 762.7 | 237.5 | 778.2 | 733.0 | 1076.7 | 1000 | 2103.4 | 541.8 | 16394.3 |
| .0111 | •• | • • | •• | •• | •• | 00 | 00 | 00 | 00 | 00 | 0.0 |
| 196410 | 30 | •• | •• | •• | ••• | 00 | 00 | 00 | 00 | 90 | 0.0 |
| 201718 | ** | 12.2 | ••• | ??? | 10.1 | 17.2 | ••• | 103.601 | 10.2 | •• | 2.4.5 |
| 107303 | 24.5 | 132.7 | 121. | 4.14. | 453.2 | A | *** | 104.3 | 675.0 | 217.4 | \$520.9 |
| 104418 | ** | 70.02 | ?** | *** | 142.0 | .20.7 | 200.0 | 22.0 | 25.0 | 19.6 | 1436.4 |
| 00411 | ************************************** | 5-61-5 | *** | *** | ** | 205.0 | 913.4 | 0.16 | 4.9 ••• | 51.3 | 0.6001 |
| 00011 | 4 P | ** | :: | * | ;; | 13.6 | 9.5 | 9.0 | 9.0 | 5.4 | :32.1 |
| 10201 | 34 | 2.25.5 | 1166.1 | 1.00.1 | •••• | 17. | 111.0 | 216.3 | 125.0 | 133.7 | 5.44.5 |
| 202-16 | ** | 112.6 | 2.0.2 | 503.0 | 22.5 | 34.1 | 47.7 | \$0.1 41.7 | 53.7 | 54.9 | 2462.6 |
| ******* | •• | *** | *** | 263.6 | 50.50 | 20.3 | 42.4 | 25.0 | 26.4 | 20.3 | 1340.1 |
| | 0.0 | 10.6 | 27.0 | | • | 70.7 | 12.5 | 13.3 | *** | 7.4 | 155.1 |
| \$11.205 | •• | 22.0 | 70 | :: | ** | | 7. | :: | 7.0 | 2.5 4.5 | 302.7 |
| | | | | | 4 | ************************************** | : | | | PAGE | • |

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Table: a allemanist: 1974 Costs, Contant flam

| | *************************************** | | | | | | | | | | 0. 904 | |
|---------------|---|--------|--------|----------|--------|--------|---|-----------|------------|--------|---|--|
| *2* | **** | **** | | ** | *** | 17/6 | 3 × × 4 × × × × × × × × × × × × × × × × | A 2 / 0 0 | 001/04 | 41/14 | F V82-101 TOTAL | |
| | :: | 2.45 | 30 | 77 | 5.25 | 301.7 | 32.4 | 34.5 | 4 4 | 70.4 | 1935.4 | |
| 2307.10 | *** | 37.56 | 13.50 | *** | 30 | 10.5 | 2.44 | 12.0 | 12.6 | 13.5 | 7.624 | |
| 1 11 14 14 14 | | | | | | | | | | | | |
| 3.6 | 7.54.7 | ***** | 152. | 9.096 | 1150.0 | 9.404 | 1748.1 | 1017.3 | 4.14. | 1147.4 | 25077.8 | |
| A ? . | ••• | • • • | = 5 | 33 | 30 | 99 | 30 | 9 5 | 22 | 30 | | |
| \$ • • | 2.5523 | 1.0000 | ****** | 1.7.7.3. | 7.442. | 6241.0 | 5163.3 | 1053.3 | 5 · 85 F F | 416747 | 4.0000000000000000000000000000000000000 | |
| 10101 | 2070.0 | *** | 20.00 | ******** | *** | 7023.0 | 21110 | 5070.4 | E-1195-11 | | 137024.7 | |
| 1569001 | 20105 | 1001 | 1000 | 40. | 1.777 | ***** | 3247.7 | 2055.7 | 2114.2 | | 52349.0 | |

r A L L

D-54

APPENDIX E

ALTERNATIVE 2 DATA SUMMARY

| <u>Table</u> | | | | Page |
|--------------|-----|---|--|---------|
| Table | Ш | - | Procurement, Constant FY 82 Dollars (millions) | E-2-6 |
| Table | IV | - | Procurement, Current Year Dollars (millions) | E-7-11 |
| Table | ٧ | - | 1st and 2nd Destination, Constant FY 82 Dollars (millions) | E-12-16 |
| Table | ۷I | - | Vehicle Assets Computed as of Midyear | E-17-30 |
| | | | NOTE: "Mod" is the preferred vehicle "Sub" is substitute item "Overage" is the number of overaged vehicles retained in the fleet until AAO is reached. | |
| Tabie | VII | • | Operations and Support, Constant FY 82 Dollars (millions) | E-31-48 |
| Table | IX | - | Total Costs, Constant FY 82 Dollars (millions) | E-45-49 |
| Table | X | - | Total Costs, Current Year Dollars (millions) | E-50-54 |

TABLE: 111 ALFERATIVE: 7 PROCURENCY. CONSTANT FVOZ DOLLARS (IN MILLIONS)

| - 451444 | | | | | | | | | | DATE - 07 AUG 80 | 08 904 |
|----------|------------|-------|-------|-------|--|--|---|------|---|------------------|-------------------|
| į | | 5,00 | :: | **/* | | ## ## ## ## ## ## ## ## ## ## ## ## ## | F7 | | 6 V V V V V V V V V V V V V V V V V V V | 10:/14 | FY82-101 101AL |
| 701904 | -0 | ;; | ?? | | • • • | • • • | 90 | 00 | 0- | 0.0 | 21.5 |
| 002000 | • • • | • • • | ;; | ?? | :: | :: | :: | | | 0 | 47.1 |
| *** | :: | •• | • • | 9.0 | 00 | ••• | 90 | 00 | 00 | 00 | : |
| **** | ;; | ** | 1.01 | *** | ** | • • | *** | 0 • | e+ 0 | ** | 238.0 |
| ••• | 7. | *** | 90 | ?* | 97 | 0.0 | 0 A | 0.0 | 0.0 | 0.0 | • • • |
| *** | *** | -0 | •• | 00 | 90 | 00 | ••• | 20.0 | 0- | 00 | 12.9 |
| 901100 | *** | 70 | •• | • • | ••• | •• | •• | •• | •• | •• | 20.5 |
| 901 Jac | ** | :: | •• | •• | •• | 9- | -0 | 00 | 00 | 30 | 7.0 |
| 20,132 | 7.0 | *** | ••• | ** | • • | 0. | •• | 0+ | *; | 0+ | 76.9 |
| 304.32 | ** | *** | *** | *0 | 20 | 33 | 00 | 2.2 | 00 | 00 | 8 • 6 1 |
| 0000 | ** | • • | • • • | • • • | • • | • 0 | ••• | ••• | : : | 0.0 | 1.2.7 |
| 204104 | 0.0 | 0.0 | 00 | 99 | 00 | 00 | 00 | 00 | 30 | 00 | 7.0 |
| 206 700 | * ? • 8 | 0.0 | 99 | 0.5 | 0. | 20.1 | 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00 | 00 | | 100.4 |
| f0ffnu | ; | | 30 | 9. | 0.0 | 3.5 | 0.0 | 00 | 20 | 9 C | 135.4 |
| 101700 | 30 | 33 | 30 | 33 | 90 | 00 | 00 | 00 | 20 | 00 | η• 0 |
| 201774 | | | 90 | 0.0 | 30 | 0.0 | 63.1 | 00 | 13.0 | 1.64 | 117.7 |
| | | | | · | ************************************** | ************************************** | • | | | PAGE | _ |

TABLE: 813 ALTENATIVE: 2 PROCURENENT, CONSTANT FYNC DOLLANS (IN MILLIONS)

| ************************************** | 1-1155137 | | | | | | | | | DATE - 07 / | AUG 80 |
|--|-----------|------------|---|-------|------|----------|------|------------|---------------|-------------|-------------------|
| *** | 13 | 43,43 | :: | 11 | | 67.63 | FY | F Y 9 9 | F Y 90/100 | 917101 | F762-101 TOTAL |
| 754700 | 30 | 33 | 30 | 30 | 000 | 00 | 000 | 000 | 00 | 00 | 0.0 |
| 702100 | ** | 100 | | 90 | 2-1 | 0+ | 2.5 | 2.0 | 6.6 6.4 | 2.2 | 4 • 17 13 |
| 000173 | 33 | 9 G | 30 | 00 | 00 | 00 | 00 | 00 | 000 | 90 | 30.0 |
| 204140 | 3.0 | 3 9 | ;; | ** | 4- | 90 | 00. | 11.0 | 4.4 | 1 M | 153.2 |
| 200700 | <u>;:</u> | 00 | -0 | 6.0 | -0 | ** | -0 | + Q - Q | *** | 0 • e | 27.9 |
| 199750U | ** | 40 | 94 | 0.0 | 14 | 0.4 | 0.0 | 0.0 | 00 | 30 | 14.5 |
| 2015.00 | 39 | 70 | 00 | 90, | 00 | 00 | 00 | 00 | 000 | 00 | • |
| 007.500 | *** | -0 | -0 | 00 | 00 | 00 | •• | 00 | 00 | 000 | *** |
| 002400 | 33 | 00 | 90 | 00 | •• | 90.0 | ••• | 00 | 00 | 000 | o. |
| 007 • mu | | | *0 | *** | | •0 | 12.1 | ••• | 2.0 | 2.8 0.0 | 107.4 |
| 70.00 | ••• | :: | 4:0 | 1.4 | 25.2 | 33.6 | 30.4 | *** | :: | :: | 332.7 |
| 00#477 | 8 v · 6 | # · N · O | 12.6 | 7.7 | ?; | 9.7 | 4:4 | 0.0 | 4.9 | 3.7 | 117.6 |
| 007 / 00 | *** | ** | • • · · · · · · · · · · · · · · · · · · | 0.4 | *** | 0.4 | 0.0 | 0 P | | 2.0 | 78.3 |
| 90:01 | 24.4 | 7.57 | 16.2 | 00 | 00 | 35.1 | 0 - | 15.2 | 30 | 16.2 | 242.3 |
| 10111 | 9.00 | 9.00 | 30.5 | 40.0 | 97.0 | 90 | 0.0 | 00 | 37.8 | 37.8 | 304.1 |
| 70111 | 30.20 | 207.0 | 247.4 | 300.2 | 2.00 | 90 90 | 00 | 00 | 297.9 | 297.9 | 2304.3 |

PAGE

TABLE: ISI ALTERNATIVE: 2 PROCUMENT. CONSTANT FYB2 BOLLARS SIN GILLIONS:

| | | | | | • | | | | | | |
|---|--------------|-------|------|-----------|------|--------------------------|------------|------------|---------------|------------------|-------------------|
| | /4-2251.37 | | | | | | | | | DATE - UF AUG 80 | 0.6 6.0 |
| *** | 20/28 | 63/63 | | \$4/48 | *** | 67.43 | | **** | F.Y 90/100 | FY 91/101 | FY82-101 TOTAL |
| *01110 | 0.0 | 9 4 | ** | *** | 000 | 00 | 000 | 000 | 0.0 | 0.0 | 15.6 |
| 101710 | •• | • • | *** | 40 | 10 | •; | 0.0 | 5.0 0.0 | • • • | # N O | 75.0 |
| 113103 | • | 90 | | 0.00 | 0.0 | 716.4 | 772.1 | 424.1 | 176.5 | 116.3 | 4942.6 |
| 201210 | •• | 00 | 00 | 39 | -0.0 | 24.3 | 0.0 | 14.7 | 3.1 | 0.0 | 1.001 |
| 41110 | • • • | • • | 00 | • • | •• | *** | 0.0 | 23.2 | 0.2 | 1.2 | 47.0 |
| | ••• | •• | •• | 00 | 00 | 0.0 | 9:0 9:0 | 14.7 | 200 | 1.1 | 19.2 |
| 011110 | ** | 99 | *0 | ••• •• | •0 | 24.1 | 0.0 | *0 | ₹ 4 M 4 | 3.1 | 67.5 |
| 111610 | 99 | • | 10 | 40 | -0 | 40 | 9.0 | 9.0 | 1.7 | 7 • 5 | 41.2 |
| n13112 | •• | •• | 70 | *** | *** | *** | ••• | 65.2 | 11. | 12.0 | 592.0 |
| 0077 | ** | 0 N | 01 | 40 | 77 | • • • | 0.4 | 00 | 00 | 00 | 9.08 |
| 20011 | 120.0 | 7.5. | 0.0 | 218.0 | •0 | 1.0.0 | 67.8 | ••• | •7.0 | 74.7 | 1478.3 |
| 1007 | 22.6 | *** | 9:0 | | •0 | •0 | 5.0 | • • | -0 | #0 #0 | 219.5 |
| 100116 | | *** | **** | 152.2 | •0 | 0.0 | 30.4 | 17.4 | *** | 0.54 | 963.6 |
| *************************************** | ••• | 45.9 | ** | | • 0 | 6.0 | 73.0 | 95.2 | 9.0 | | 978.6 |
| 400+1a | 22.2 | *** | • 0 | • • | •0 | •0 | 1.51 | * 0 | 70.0 | , o | 136.9 |
| 900110 | 41.2 23.1 | 20.0 | | 20.0 | 0.0 | | 20.0 | 0.0 | 20.0 | 20.7 | 356.9 |
| | | | | • | | ••••••UMCLASSIF iED••••• | • | | | PAGE 3 | |

TABLE: 111 ALTERNATIVE: 2 PROCURENT. CONSTANT FYB2 ODILARS 11M MILLIONS!

| | 44-2155133 | | | | | | | | | DATE - UT A | AUE BO |
|------------|------------|-------|---------------|--|------|-------|-------|-------|--------------|-------------|-------------------|
| *** | 26/28 | 13/63 | | *** | 5 | 67.40 | 1 | *** | FY 40/100 | 91/101 | FY62-101 TOTAL |
| 408112 | 9.0 | 0.0 | 20 | 70.0 | 00 | *** | *** | 27.0 | 53.2 0.0 | 1000 | 678.7 |
| 018410 | 33 | •• | 00 | a0 | 00 | 00 | 00 | 00 | 00 | 00 | 0.0 |
| 101414 | 99 | • • | ••• | •• | 00 | ••• | 00 | 0.0 | 00 | 00 | 0.0 |
| 101410 | | 00 | •• | 00 | 00 | 0.0 | 00 | 00 | 00 | 00 | 0.0 |
| 7 0 | 0.4 | 9+ | : : | *0 | ** | 00 | 00 | 000 | 0 - | 0.5 | 353.3 |
| 161514 | 0.0 | ••• | 00 | -0 | -0 | 77.0 | ** | •0 | :: | | 21.4 |
| 916302 | 0. | •• | •• | ************************************** | 10 | 10.0 | 11.7 | *** | 4. V | 10.4 | 134.0 |
| 101510 | 304.3 | ••• | ••• | 134.0 | 10.0 | 143.3 | 261.1 | 321.4 | 317.3 | 325-1 | 3834.4 |
| 101310 | 0.0 | •• | 80.0 | • • • | *** | 24.2 | 32.0 | 17.0 | 22.4 | 10.9 | 277.7 |
| 001510 | 2002 | 73.4 | 30 | ••• | 00 | 70.0 | 73.5 | 00 | 000 | 000 | 407.3 |
| 0000+10 | • * • | 34 | 00 | ••• | 00 | 00 | 00 | 00 | 00 | 0.0 | 31.9 |
| 0:4201 | 4.0 | 430.4 | 105.1 | 10.0 | •• | 00 | ••• | 00 | 00 | 24.7 | 2116.7 |
| B3+202 | a o | *** | 276.7 56.8 | 947.4 | • • | • • • | 00 | 00 | 00 | 0.0 | 912.7 |
| 202714 | 30 | 123.2 | 23.1 | 174.2 | 00 | 20 | 00 | 0.0 | 000 | 17.7 | 8.998 |
| 502914 | 00 | | \$7.6 | *0 | •• | 00 | 000 | 00 | 00 | 00- | 145.5 |
| 302-1- | 93 | 6.5 | 56.4 0.6 | *0 | 00 | 00 | 00 | 00 | 000 | 00 | |

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TABLE: 111 ALTERNATIVE: 2 PROCUMENENT, CONSTANT FYB2 DOLLARS 11M MILLIONS!

| | ************************************** | | | | | | | | | DATE - UT AUG BU | AUG. 80 |
|---------------------------|--|--------|--------|--------|-------------|---------------|--------------|----------|--------|------------------|-------------------|
| *5* | 14. | 27.50 | 5/6 | 56/50 | F7 86/46 | F Y 0 2 7 4 7 | 7.4 88/40 | FY 89/99 | 001/04 | 91/101 | FY82-101 TOTAL |
| 100414 | 113.4 | *** | 0.0 | 00 | 00 | 0.0 | 0.0 | 00 | 000 | 00 | 612.0 |
| 201416 | 4. | # | 0.0 | •• | 00 | 0.5 | 0.0 | 00 | 000 | 0.0 | 135.0 |
| **** 1 W W W W W W W **** | : | | | | | | | | | | |
| | 010-5 | 1950-9 | 2940.2 | 3400.5 | 2310.6 | 1016.3 | 1.408 | 1434.2 | 400.4 | 901.0 | 0.000 |

COLUMN TO THE PROPERTY OF THE PARTY OF THE P

TABLE: IV ALTERNATIVE: PROCUREMENT YEAR DOLLARS IN MILLIONS!

| 1 44940# | sentan . sus-substra | | | | | | | | | DATE - 07 AUG 80 | 08 90 |
|-----------|----------------------|-------|-------|-------|-------------|-------------|---|---|--------------|------------------|-------------------|
| *** | 74/20 | 63/43 | 24/46 | 67.38 | 10.70 | FY 87.97 | * · · | F 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 | FY 90/100 | FY 91/101 | FY82-101 TOTAL |
| 201200 | 90 | *0 | 00 | -0 | 9.0 | 00 | 000 | 000 | 0. | 0.0 | 34.9 |
| D06.200 | 3. | ••• | ;; | | - u | 2.0 | 7.0 | 2.3 | 2.0 | 0.0 | 5. |
| 20125 | ••• | 00 | 99 | 0.0 | 00 | • • • | -0 | 00 | 00 | 000 | 3 • 4 |
| 901990 | 6.28 | ;; | 25.0 | 12.3 | 5.7 | 81.4 | 36.5 | 0.0 | 0.0 | 7.8 | 427.2 |
| 909904 | 4.5 2.5 | *: | 9.0 | 9.0 | 0.0 | 0.0 | 0.0 | 9 | 0- | 37 | 4 . 0 |
| 000100 | ••• | -6 | 0.0 | • • | 00 | 00 | 0 0 | 0.0 | 0.0 | 00 | 29.6 |
| 001100 | :: | *: | •• | | 2.1 | 2.3 | 7.3 | * * * * * * * * * * * * * * * * * * * | 2.7 | 2.9 | 0.01 |
| 901104 | • • • | N | 00 | 5 A | ••• | 0.0 | *** | 00 | • • | 00 | 12.7 |
| 301174 | •0 | •• | 0.0 | 23.3 | 7.5 | 00 | 00 | 0.0 | 10.1 | 0.0 | 5 4 8 |
| 205124 | 7.7 | 32.4 | *** | *** | ** | 00 | 00 | 4. | 00 | 000 | 156.6 |
| 900130 | • • • | 27.7 | 4.5 | 20.0 | 27.0 0.0 | 24.0 0.0 | F 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 33.3 | 11.4 | 0.0 | 256.9 |
| 200100 | 30 | 20 | ••• | •• | 00 | 00 | 00 | 00 | 000 | 000 | 0.0 |
| Du 2 30 2 | | *** | 00 | 0.0 | 0.00 | 6.3 | 0.0 | 00 | 0.0 | •0 | 240-2 |
| 002303 | *** | 22.7 | ••• | 0.0 | 27.4 | 13.3 | 0.0 | ••• | 0.0 | 0.0 | 266.1 |
| 101704 | 30 | 00 | • • | 00 | 00 | 00 | 00 | 00 | 0.0 | 000 | 0.0 |
| 201100 | -0 | -0 | ••• | 33.1 | ••• | 20.0 | 34.7 | 00 | 0 * | 24.1 | 225.4 |

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FABLE: 14 ALTERNATIVE: PROCUNCHENT, CUMMENT VEAN BOLLANS 11M MILLIONS)

| ******* | | | | | | | | | | DATE - UT AUG BD | 406.00 |
|---------|---|-------|------|-------|-----------|--|-------|----------------|--------|------------------|---|
| : | # % # # # # # # # # # # # # # # # # # # | 5000 | **** | 20/30 | 14. | FY 87/47 | 2 | FT 89/99 | 001/04 | FY 91/101 | F 782-101 TOTAL |
| 005704 | 30 | 00 | 00 | 90 | 30 | 0°0 0 | 0.0 | a c | 000 | 30 30 | 0.0 |
| 907100 | 7.4 | ** | ** | 0. | 7.5 | 0 * | 7.0 | 9.5 | 5.1 | 13.4 | 0.911 |
| 000000 | • • | 0.01 | •• | 15.2 | 000 | 17.1 | 0.0 | 0.0 | 000 | 0.0 | • • |
| 300-00 | 77 | 7.0 | *** | 32.0 | •• | • 0 | 45.4 | 46.7 | 22.9 | 9.2 | # · * * * * * * * * * * * * * * * * * * |
| 704704 | 9.7 | 7.0 | -0 | 70.0 | •• | 9. | 2.0 | 2.5 | 40. | 0.0 | £.18 |
| 911200 | • | 00 | 30 | 07 | *** | 0 4 | 000 | 0.0 | 000 | 0.0 | 31.7 |
| 00+40+ | 2.7 | +0 | 00 | •• | 00 | 00 | 000 | 000 | 00.0 | 000 | • |
| 307 Ane | • | 60 | -0 | • • | ••• | 00 | 90 | 00 | 000 | 0.0 | 11.2 |
| 000404 | | ••• | 00 | 90 | 00 | 00 | 90 | 0.0 | 00 | 0.0 | 0.0 |
| 907504 | 70.0 | :: | 7.0 | • | •• | | 20.1 | 20.5 | ** | 4.0 0.0 | 170.4 |
| 994 +nc | • • • | | ** | 2.0 | 0.0 | 21.7 | 23.0 | 20.0 | 24.2 | 15.1 | 539.3 |
| 000+04 | *** | *** | | *** | | • 0 | 9 2 2 | *** | 10.0 | | 221.3 |
| C87260 | :: | 70 | •• | 0.0 | ?? | 0.5 | 0. | | •• | 7.4 | 169.3 |
| 981716 | **** | 7.5.7 | 30.0 | 00 | 00 | 0.0 | 0. | 9. 9. 9. | 00 | 30.2 | 504.3 |
| | 9. | 0. | 90 | \$0.0 | ••• | 000 | 00 | 000 | 0.0 | 0.0 | 0.100 |
| 101110 | 0.0 | 0. | 100 | *** | ••• | 00 | 00 | 000 | 0.0 | 0.0 | 5352.2 |
| | | | | | AJJROSSOS | ************************************** | • | | | PAGE | ~ |

FABLE: 1V ALTERNATIVE: PROCUBERENT, CURRENT VEAM DOLLARS 41M MILLIONS)

| DATE - U7 AUG BO | FT FY | 0.0 0.0 0.0 0.0 | 30.0 | 1202.3 1104.3 173.1 231.4 0.0 0.0 603.3 2353.0 9557.0 | | 2.4 | 70.0 64.9 2.2 | 0.0 22.6 36.8 | 4.4 3.2 0.4 0.0 12.3 11.3 | 15.2 23.9 | 0.0 | 4.64 | 0.7 2.1 7.2 | 30.7 63.2 129.3 0.0 0.0 0.0 | 167.9 222.0 . 190.4 0.0 0.0 0.0 | 11.4 | |
|----------------------|---|--|------|--|----|-----|---------------|---------------|------------------------------|-----------|------|---------|-------------|--------------------------------|------------------------------------|---------------------------------------|--|
| | | | | 1120.4 | | | | | | | | | | | | | |
| | *** | ************************************** | | 9.0 | •• | 90 | | * 6 * 6 | ** | -6 | 9.0 | P. 00 % | 90 | **** | 9.00 | * * * * * * * * * * * * * * * * * * * | |
| #715544-*FF - F5174. | 20/20 | 0 s | 3 7 | 3 8 | 33 | 30 | | 99 | • • • | 99 | 13.5 | ••• | 0.1. | 0.0 | 0.6 | 0 + | |

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PROCESSIN ALTERNATIVE: PROCESSING CONSENT TEAR DOLLARS LIB MILLIONS!

| - 48144 | 45154 - 45148333 | | | | | | | | | DATE - 07 AUG 80 | 0 0 001 |
|------------|---|----------|---|----------|--|-------------------|---------------------------------------|-------|---|------------------|---|
| * | *** | | 25. | **** | | 7.4 | *** | 14 | 301/04 | . 91/101 | FY62-101 TOTAL |
| •000 • 1 • | 2000 | 200.0 | | 0.0 | 40. | -3 | 72.4 | 00 | •0 | *** | 1474.8 |
| 210014 | 70 | • • | 00 | 00 | 90 | 00 | 00 | 00 | 00 | 30 | 0.0 |
| 101410 | 3 Q | 50 | • • | • • | 00 | 00 | 00 | 00 | 00 | 000 | ŋ•ŋ |
| 701110 | •• | 00 | 99 | •• | • • • | 00 | 00 | 00 | 00 | 00 | ŋ . 0 |
| .01410 | • | 0.0 | 1.40 | | -00 | 00 | 90 | 00 | 0.0 | 0.0 | 792.4 |
| 101710 | 3. | | 00 | -0 | 40 | *** | ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ | 3.2 | 7.5 | 7 F | 5 · • • • • • • • • • • • • • • • • • • |
| 707310 | 3. | 30 | 0.5 | 0.0 | 0.0 | -0 | 20.0 | 25.30 | 9 - 9 - 8 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - | 21.6 | 247.6 |
| 101110 | 431.6 | 00 | 10.0 | 1.74 | ************************************** | • 0 • 5 • 7 | 511.6 | 544.9 | 594.3 | 1124.6 | 8437.9 |
| 101116 | 9. | 90 90 | • · · · · · · · · · · · · · · · · · · · | *** | •0 | 74.2 | 53.1 | 30.0 | 42.3 | 21.7 | 6 25.8 |
| 001514 | :: | | 0.0 | 30 03 | 00 | 200.0 | 222.0 | 000 | 00 | 0.0 | 857.6 |
| 7774 | | 10.0 | 2.0 | •• | *** | 34 | 00 | 0.0 | 0,0 | ••• | 59.6 |
| 102416 | ••• | **** | 0.4011 | 9.15 | 00 | 00 | 00 | 70 | 0.0 | 0.0 | 2984.3 |
| 202014 | 30 | 1001 | | 4-1-0 | 30 | 00 | 00 | 000 | 30 | 9. | 1335.7 |
| 110.703 | 00 | **** | 278.7 | 3.1.5 | 000 | 000 | 000 | 00 | 00 | 0.0 | 825.7 |
| 97074 | 3? | 44.4 | | 13.2 | 00 | 33 | 000 | 000 | 00 | 0.0 | |
| ******* | 32 | 9.04 | 72.1 | * o | 99 | 00 | 000 | 000 | 0.0 | 3.3 | 154.3 |
| | | | | | | | | | | | |

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| | | | 0 | | | | |
|--|---|--------|----------|--------|--------|---|--------|
| | | | FV 90/19 | 00 | 00 | | 7.77.5 |
| | | | **** | 000 | 00 | 25.2 | 4 |
| : | ~ | | **/** | 342.0 | 43.6 | 2434 | |
| ************************************** | TERMATIVE: MRENT YEAR MILLIONS! | | 67/97 | 200 | 0- | 2030.7 | |
| | FROCURE OF ALTEMBATIVE: PROCURE OF TABLE CURRENT TEAR DOLLARS (IN MILLIONS) | | | 000 | 00 | 2412-0 | • |
| | - 6 | | **** | 00 | 00 | ***** | |
| | | | ** | 9.5 | 9.0 | V-644 | |
| | | | 63/43 | 37.5 | 67.7 | 4 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | |
| | | | **** | . 90. | :: | 90 | |
| | | - 1110 | * | 104016 | 701416 | 901 | |

1072.2

0.00

DATE - UT AUG BO

298.5

4.0001

1792.0

TABLE: V ALTERNATIVE: 2 151 6 2ND DESTINATION, CONSTANT FVAJ DOLLARS LIM MILLIONS!

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| | 191780 | ••• | :: | ••• | • • • | 00 | 00 | 00 | 00 | 00 | 00 | 9.0 |
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TABLE: W ALTERBATIVE: 2 - 157 4 250 DESTABLISM, CONSTANT FVA2

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TABLE: V ALKEMBATURE: 2 IST 6 206 GESTRATION. CONSTANT FVOZ

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TABLE: W BAILMATIVE: 2
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TABLE; VI ALTERNATIVE; 2 VEMICLES ASSETS CONPUTED AS OF MIDYEAR

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TABLE: VI ALTERNATIVE: 2 VEMÍCLES ASSETS COMPUTED AS OF MIDYEAR

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TABLES VI ALTERNATIVE: 2 VEMICLES ASSETS CONFUTED AS OF MIDYEAR

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FABLES VI ALTERNATIVE: 2 VEHICLES ASSETS COMPUTED AS OF HIGYEAR

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TABLE: VI ALTERNATIVE: 2 VLMICLES ASSETS COMPUTED AS OF MIDTEAN

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TABLE: VI ALTERNATIVE: 7
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VAGLE: VII ALTERNATIVE: 2 OPERATIONS AND SUPPORT, CONSTANT FYB2 DOLLARS IIN MILLIONS!

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TABLE: VII ALTERNATIVE: 2 OPERATIONS AND SUPPORT, CONSTANT FYEZ DOLLARS (IN MILLIONS)

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| 33 | 20/20 | 93/43 | | 14 | 46/46 | 67/69 | F7 | <u> </u> | £7 | FT | FV82-10! TOTAL | |
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TABLE: VII ALTERNATIVE: 2 OPERATIONS AND SUPPORT, CONSTANT FYRZ BOLLARS (IN MILLIONS)

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| | | **** | | 01/47 | | ••/•• | 331/34 | | FY&2-101 TOTAL |
| | *************************************** | • | | | | | | | |
| | | • • | *** | 35.6 | 35.0 | 36.0 | 35.0 | 35.8 | 1002 |
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| | | 24.1 | **** | \$7.0 | 57.0 | 67.0 | 87.4 | 5.03 | |
| | | 20.7 | 59.7 | 50.7 | 60.7 | 69.3 | 90.00 | 50.4 | 1100.1 |
| | :: | • | 9 6 | • | 9 | 9 0 | 0 0 | • • | 0.0 |
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| | | • | • | • | •• | •• | 0.0 | 0.0 | 23.7 |
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| | *** | ••• | 11.3 | •••• | C • C • | 13.2 | 711 | 11.2 | |
| | | | | 11.2 | | 9-11 | | 11.2 | 217.3 |
| | : | : | • | | | • | 9 0 | 0 | 0.0 |
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| | ••• | *** | 7.5 | : | | | • | • | |
| ************************************** | ** | 7 | 7.0 | •• | • • | • | 6.2 | 4.3 | 120.5 |
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TABLE: VII ALTERNATIVE: 2 OFTRATIONS AND SUPPORT, CONSTANT FV62 BOLLARS AIM MILLIONS!

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| 2974340 | | •• | :; | ••• | • • | 9 9 | 00 | 0.0 | 0.0 | 0 | 22.5 | |
| | : | : | : | • | • | 9 | | | | | 20.3 | |
| | | | | | | | | | | | | |
| • | | | | 2.01 | | 104.1 | 134.2 | 145.0 | 144.7 | 144.3 | | |
| 1 | | | | 25.2 | 7.5 | | ••• | T | 144.1 | 144. | 2204.9 | |
| | : | | 0.0 | • | | | 9 | 0 | 0 | | 203.4 | |
| | | | 2.0 | • | 9 | | 0.9 | 0.0 | 0.0 | 0.0 | | |
| | } | } | | | • | • | • | • | 0.0 | 0.0 | 163.2 | |
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| i | • | ••• | : | 1.0 | : | : | : | 4.0 | 4.0 | 4.0 | | |
| Š | • • | :: | • • | • | :: | • | • | • | • | • | 3. | |
| | | | | :: | :: | | | 0 0 | 0 0 | 0 0 | • | |
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| . 514: | | | | | | | | | | | | |
| Ě | | 9. | • | 20 | • | • | 1.2 | • | : | 2.1 | | |
| 3 | | | : | | 7 | » G | 7.7 | ~ ~ | 2.2 | 7:7 | 30.8 | |
| | • | Q (| : | • | • | 0 | | • | | 9 9 | 4.2 | |
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| • | • | | | | 20.4 | | 7.00 | 222.0 | 286.3 | 329.6 | | |
| į | 314.6 | 102.2 | 0.00 | 116.1 | | | 1.64 | 9.44. | 244.1 | 9.45.0 | 4602.3 | |
| 340000 | 7 - 5 | ~ . | • | • | • | : | 0 | 0 | 0 | :0 | | |
| | • | ** | | 9 9 | • • • • • • • • • • • • • • • • • • • | 172.0 | 133.2 | 75.0 | 21.1 | 0.0 | | |
| | | | | 1 |) | | • | • | • | o•0 | 1.519 | |

TABLE: VII ALTERBATIVE: 2 OPERATIONS AND SUPPORT: CONSTANT FYD2 DOLLARS (IN MILLIOMS)

| | | | | | | | MILLIONS | | | | | |
|---|--|-------|-------|-------|------|-------|----------|----------|-----|--------|--------|-----------|
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| | : | 20/20 | ::: | **** | **** | | 64 | A | | ٤ | 4 | f 762-101 |
| | 11310 | | | | | | | | | 40/100 | 101/16 | TOTAL |
| | • | 3. | • | : | • | ć | | , | | | | |
| | 1 | | | *** | 7.6 | 7.6 | | *** | | 7 · · | 41 | |
| | | 2.0 | | | 7 0 | •• | 2.4 | 3.5 | ~ ~ | : | | 1.54 |
| | 390470 | . · · | • | | 2:0 | | 0.5 | 9 - | 0.0 | 0.0 | 0.0 | 34.7 |
| | | | • | • | 0.0 | 0.0 | | 0 | • • | - 0 | 000 | |
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| | • | ••• | • • • | | 0.0 | • | 0.0 | • | 9 | | | |
| | 3 | ••• | : | :3 | - | - 6 | | | 7-1 | | | 4 |
| | 24.6.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4 | • | • | • | • | 9 | • 6 | • • | 0.0 | 9.0 | 0.3 | |
| | | | | • | • | | 0.1 | • | 9 • | 0 4 | 9 6 | 4.6 |
| | | | | 3 | | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | |
| | 20160 | | | | | | | | | | | • |
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| | } | | | • • | | • • • | 7.9 | , (A | | • | • | 50.3 |
| | 19923 | 0.0 | • | | 0 0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0.0 | 3 |
| | | • | 0.0 | • | | | 9 6 | • | 0.0 | 0.0 | 0 | 0 |
| 2.0 | | | | | | } | | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2.0 | 3116 | | | | | | | | | | | |
| | 301 | | 0.0 | | | į | | | | | | |
| | 960 | · · | • | | 0 | ••• | ~ • | | 2.0 | 3.4 | 3.7 | |
| | | 4 | | - | - | 0.0 | ••• | 9.0 | • | •• | 3.9 | 53.0 |
| 2.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | 3978) | • | | • | • | 0.0 | 0.0 | 0 | | • | - 0 | |
| 2.6 2.1 2.1 2.1 2.1 2.1 2.1 2.1 2.1 2.1 2.1 | | • | | | | - 6 | 2 · - (| 0. | 0.3 | | 9 0 | • |
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| 2.6 2.4 2.3 3.3 3.4 2.4 2.4 2.4 2.3 3.3 3.4 2.4 2.4 2.4 2.4 2.3 3.3 3.4 2.4 2.4 2.4 2.4 2.4 2.4 2.4 2.4 2.4 2 | 1111 | | | | | | | | | | | |
| 2.5 2.4 2.3 3.3 3.4 2.4 2.3 3.4 2.3 3.4 2.3 3.4 2.3 3.4 2.3 3.4 2.4 2.3 3.4 2.4 2.3 3.4 2.4 2.4 2.3 3.4 2.4 2.4 2.4 2.4 2.4 2.4 2.4 2.4 2.4 2 | | 0 | 0.0 | 3 | è | | ļ | | | | | |
| 2.4 2.3 3 3 6.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | 475 | 4 . | *** | 7:2 | ** | | ••• | 7 t | • | 7.1 | 2.3 | |
| | } | | • | • | ••• | 4.2 | 9 | | 2.4 | 2.4 | | 33.7 |
| | 39981 | | 2 - | • | 0.0 | 0.6 | 0.0 | | 0 0 | 0.0 | 0.0 | |
| 0.0 0.0 0.0 | | 9.0 | | • • • | 0.2 | • | • | 0.0 | | 3 - | 0 0 | 2.0 |
| | | | | | • | • | 0.0 | 0.0 | 0.0 | 0.0 | 0 0 | |

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SABLE VIS ALTERNATIVE: 2 OPERATIONS AND SUPPORT, CONSTANT FYG.2 DOLLARS (IN MILLIONS)

| | ************************************** | 171541 | | | | | | | | | DATE - 47 | AUG 80 |
|--|--|--------|-------|---------|-------|-------|----------------|-------|------|------|-----------|----------|
| | ē | | 13743 | | | 24.40 | ****** | | 2 | Ž | 2 | FYA2-101 |
| | 413112 | | | | | | | | | | | TOTAL |
| | • | | 0, | | • | : | 2.9 | 2.01 | 3.41 | • | | |
| | | | :: | | | 7.97 | 76.3 | 26.3 | 26.3 | 7.5 | 7.57 | 333.7 |
| | | | • • | • | ? | • | | 7.0 | - 6 | 9 0 | 0.2 | |
| | | | | • • | • | 2.0 | 12.0 | 10.5 | | | 9 6 | 57.5 |
| | | | • | | • | | • | •• | 0.0 | 0.0 | 0.0 | 75.0 |
| | | | | | | | | | | | | |
| | ŧ | | | ~ | • | 9.1 | : | 9.1 | 106 | | • | |
| | • | : | | | | - (| 9 • • • | \$ · | 9. | 9. | | 27.0 |
| | | • | • | • | | | • 6 | 9 (| 0 | 0.0 | 0.0 | |
| | | • • | 9 (| • | | • | : | 9 0 | 9 6 | • | 0.0 | 0.0 |
| | | | | | • | • | 0.0 | 0.0 | • | • | 9 0 | G |
| | 200010 | | | | | | | | | | | |
| | | | • | | 36.3 | 42.0 | • | 23.0 | • | • | | |
| | | | | 7 · · · | 6.7.1 | 112.3 | 112.1 | 112.0 | • | | 21.5 | |
| | | | 2.00 | 4.11 | | | *** | 40.7 | 34.0 | 32.7 | 27.3 | |
| | | | | | • | | 3.2.5 | | • | • • | 3.4 | |
| ### 19.4 | | | : | • | • | • | • | 0 | • • | • • | 0 0 | - |
| 1 | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | 7.5 | 3.7 | • | 4.6 | •••• | 13.0 | 0.01 | | į | |
| | | | | N = 1 | 4 6 7 | ¥•4 | 9-41 | 9-91 | • | 7.7 | 9.2 | 241.2 |
| | | | 7.4 | 1.1 | 4.4 | | • | ~• | 7. | 9.0 | 3.0 | |
| | | | • | ~ | - | : | 7.5 | | • | • | 9.0 | 44.0 |
| 20.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | | | | • | • | 0.0 | • | 0 | | 9 6 | 0 0 | • |
| 20.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | | | | | | | | | | | | • |
| 20.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | | | | | | | | | | | | |
| 200 200 200 200 200 200 200 200 200 200 | 7 | | • | 3.0 | • | 21.0 | 32.7 | 7.61 | | | | |
| | 1 | | | 6.5. | 1.14 | *3.4 | 63.7 | 43.5 | | 51.5 | 25.6 | |
| | | | | | 26.2 | 23.1 | 10.6 | 16.6 | 7.0 | | 7.00 | 0.400 |
| | _ | | 9 | .0. | 9.7.0 | | • | 0.0 | 0.0 | 0 | 0 | 234.0 |
| •\$ 0·0 0·0 0·0 | | | ••• | | | | | 5.0 | 0.7 | 0.0 | 0 | |
| | | | | | } | | | • | 0.0 | 0.0 | 0.0 | 50.3 |

Pact: VII ALICAATIVE: 2 OPERATIONS AND SUPPORT, CONSTANT FIRE OOLLARS (IN MILLIONS)

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TABLE VI ALLAMATIVE /
OPERATIONS AND SUPPREST, CONSTANT PTO2

| - 77798 | ******** - *************************** | | | | | | | | | DATE - 13 AUG | 904 904 |
|-----------|--|-----|-----|-----|------|-------|-------|-------|------------|---------------|-----------|
| 2 | 2,077 | | | • | | | ŧ | t | : | 5 | F 782-101 |
| | | | | | **** | 11/10 | ***** | **/** | 001/04 | 41/101 | 10101 |
| | | | | | | | | | | | |
| ł | • | ••• | • | • | 4 | 8 | | • | 1000000 | | |
| - | • ; | • | : | • | • | | 9 9 | | 9 9 | 3 5 | • |
| • | | | • | • | : | ••• | : | • | 9 | | • |
| - | | | | • · | • | • | • | • | | • | 3.0 |
| | • | | | | | 3 (| • | ••• | 9 | 3 | |
| | | | | | } | | • | • | | 0.0 | 3 |
| 701410 | | | | | | | | | | | |
| • | • | | i | | į | | | | | | |
| | | | :: | | | | • 1 | • | 9 | 9.0 | |
| 1 | | • | : | • | : | | | ? 6 |) : 0 (| • • | 3.0 |
| 144 E A A | | | • | • | : | : | : | | 9 9 | | |
| | : | | | | | | : | • | • | | 3 |
| | | | ; | | | • | : | : | 0.0 | 3.0 | 0.0 |
| | | | | | | | | | | | |
| * | : | : | : | 2.4 | 100 | | : | ; | | | |
| 1 | ż | ? | 7.2 | 2 | ž | | | | 26.3 | 28.2 | |
| R | | | • • | •• | • | • | | | 7.07 | 7.57 | 7.700 |
| ***** | 3 | | | • (| • | • | • | • | 9 | 9 | 9.0 |
| | 3 | | | | • | • | 3.0 | • | 9.0 | 0 | |
| | | | } | 2 | | • | • | • | ••• | 0.0 | 9.0 |
| 197910 | | | | | | | | | | | |
| ž | | | | 1 | • | | | | | | |
| | : | : | : | | | ~ . | • | • | • | - | |
| 3 | • | • | : | • | | | | - (| - | : | •••• |
| 2012 | | • • | • | • | • | • | : | | - 5 - 1 | 3 : | 1 |
| | : | | | | • • | • | • | • | | 2.5 | |
| | | } | } | | : | ? | • | •• | 0.0 | 9 | 3.4 |
| 797914 | | | | | | | | | | | |
| | | | | | | | | | | | |
| | 3 7 3 7 | | • | *** | : | ••• | *** | 3.2 | 0.0 | • | |
| 3 | 7.0 | | 2 | | | 7: | ••• | 3.5 | 7 | | 70.0 |
| | • | | | . 1 | | • | • | ••• | 0.3 | 3.5 | |
| 77.10740 | 3 | • | • | ** | : | * * * | | • • • | • | 0 | ••• |
| | • | • | • | • | • | • | | | | • : | |
| | | | | | | |) | D | 3 | 5 | |

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TABLES WIS ALLEMBTINGS 2 SPECIAL CONSTANT FTO2 JOHLAND SIM MILLEMBS)

| | 1119911-000 - 0011004 | | | | | | | | | OATE - 07 | 0 9 9 9 |
|--------|-----------------------|------------|----------|---------------|--------|------|---|--------|---------|-----------|-------------------|
| 3 | | : | *** | : * | :: | | 11 | | 1001/00 | 101/10 | F782-101 TOTAL |
| | | | | | | | | | | | |
| i | | • | | 7 - 1 - 5 - 6 | 12.4 | 34.1 | 42.5 | 105.4 | 137.0 | 170.5 | 1010.2 |
| 3 | 7.02. | | | | 1 | 27.5 | 7.2 | : | | 101 | |
| 1 | • | • | 9.0 | • | : | : | • | •• | 0.0 | 0.0 | 713.3 |
| | ;: | ; : | | | 10 | | | | | | • 10. |
| 100010 | | | | | | | | | | | |
| • | • | • | | • | 9.2 | | • | ; | 9. | 10.0 | |
| 3 | | | | | • | | 4.5 | • | | | |
| | | : | • | • | | | | • | | 0 | 0.0 |
| 7777 | ••• | :: | :: | | :: | • | :: | • | ~ 0 | • • | 42.4 |
| | | | | | | | | | | | |
| N | į | , | | 1 | 4 | į | ; | | 1 | | |
| • | 7 | ?! | · · · | ** | · · · | | ~ • • • • • • • • • • • • • • • • • • • | | ••• | 7 . 0 Z | 543.2 |
| 3 | • | | | • | | • • | • • | • • | • • | 0 0 | 0.0 |
| 77274 | • | : | : | : | : | | • | • | • | • | |
| | • | : | : | : | • | : | • | • | • | •• | 0.0 |
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| į | • • | ? | | | :: | | 0.0 | :: | • 6 | • | , |
| 3 | • | • | | | • | : | 0 | 0 | 0 | 0 | |
| 2000 | | • | • | • | • • | • | • | • | 0.0 | 0 0 | 0.0 |
| | : | | • | : | : | | | 9 9 | | | 0.0 |
| | | | | | | | | | | | |
| • | • | * | : | 1.01 | 7.27 | 43.4 | 70.0 | 70.0 | 70.7 | 70.7 | 1 |
| 973 | | | | | | 7.67 | | 0.46 | | | |
| | 7 | ; | | ~ | | 9 | - | . 0 | • | 0 | • • • • |
| 747274 | | • | • | • • | 0.0 | 0 0 | 0 0 | 0 0 | 0.0 | • • | Ġ |
| | } | } | <u>}</u> | | B B | • | ; |) ; | | • | • |

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| | | | | | 1481 | TABLE: VII AL | ALIEMMATIVE: 2 SUPPORT, CONSTANT | TANT FYB2 | | | | |
|---|----------|---|-----|------------|--------|---------------|-------------------------------------|-----------|------|------|------|-------|
| | 75170 | 1015512-70 | | | | | | | | | • | AUG . |
| | 3 | 72.70 | | *** | 36/30 | | 67/43 | *** | **** | 6¥ | 710 | FY82- |
| | 1+302 | | | | | | | | | | | |
| | 90 | 0.0 | 9 | 9.0 | | | | 20.02 | 24.5 | 29.5 | 29.4 | |
| | 3 | 7 • • · · · · · · · · · · · · · · · · · | *** | 7 . N | 30. Z | 2.5 | 2.5 | 2.5 | 31.6 | 31.7 | 31.6 | 42 |
| | | 3.5 | ~~ | 2.2 | 1.7 | - | • | | 0.0 | 0.0 | 0 | Ä |
| | 3446 | 9 0 | | • • | | • • | 0 0 0 0 | | 90 | • • | 00 | 0.0 |
| | 1.203 | | | | | | | | | | | |
| | • | • | 9.5 | • | *** | • | 17.0 | 9.91 | 1.51 | 15.3 | 15.2 | |
| | | | | | | | | 2.5 | 4.5 | 5.5 | 1.51 | 242 |
| | | • | | | | | | 9 | | | | - |
| | PACRACE | | • | 0.0 | • | 0 | 0.0 | 0 | 0 | 0 | 0 | |
| | | 9 | • | • | G • | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | • |
| | **** | | | | | | | | | | | |
| | ŧ | • | 6.0 | ••• | 2.0 | 3.0 | ; | 4.7 | 4.7 | 4.7 | 4.7 | |
| | 9 | • | • | • • | • | 1. | 4.7 | 9: | 4. | : | • | 7.5 |
| | ł | 9 | | | 9 6 | 9 6 | 9 6 | 9 6 | • | 0.0 | 0.0 | • |
| | 397#34 | 3 | • | 3 | | | | 9 9 | 9 9 | 9 6 | 9 6 | • |
| 100 000 000 000 000 000 000 000 000 000 | | • | • | • | 0.0 | 0.0 | 0.4 | • | 0 | 0 | 0 | • |
| | **** | | | | | | | | | | | |
| | į | | • | : | 1.7 | 3.4 | ; | 4.2 | 4.2 | 4.2 | 7.5 | |
| | 3 | . 0 | | | - 6 | 7 C | ~ 6 | ~ . | - 6 | | | • |
| | | • | : | 0 | 0 | • | 9 | | 9 0 | • | | |
| 21.6 21.6 21.6 21.0 21.0 21.0 21.0 21.0 21.0 21.0 21.0 | | | • • | • • • • | • • | • • • • | e a | 0 9 | 9 9 | 0 0 | 0.0 | |
| 21.6 21.6 21.9 21.9 21.9 21.9 21.8 21.8 21.8 21.8 21.8 21.8 21.8 21.8 | | | | | | | | | | | | |
| 21.6 21.6 21.6 21.6 21.6 21.6 21.6 21.6 | | , | , | | | | | | | | | |
| | Ì | 4.5 | 2.0 | 15.4 | 20.0 | 21.0 | 21.4 | 21.9 | 21.0 | 21.0 | 23.8 | |
| | 3 | 0.0 | • | 3 | • | 0 | 9 | • | 0 | 0.0 | 9.0 | 4 |
| | 25.00.00 | 9 8 | 9 6 | 0 0 | • | 0 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | _ |
| | | 9 | 9 | 9 6 | 9 9 | | 9 0 | • | 0.0 | 0.0 | 0.0 | |

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THE RESERVE OF THE PROPERTY OF

| | | | | 148 | TABLE: VII ERATIONS AND UDLEARS | IABLE: VII ALTEMBATIVE: 2 UPERATIONS AND SUPPORT, CUNSTANT FYEZ UOLLARS (IN MILLEOMS) | STANT FT&Z | | | | |
|-----------|---|-------|---|--------|---------------------------------------|---|------------|---------|--------|------------------|-----------|
| - 757702 | *************************************** | | | | | | | | | UATE - 43 Aug on | 90 900 |
| | : | | | | | | | | | | |
| 7 | ***** | 63/63 | 1 | 1 | - | - | A.d. | ** | į | | |
| | | | | | **/** | 11/11 | 84/88 | **/** | 901/06 | 101/14 | f 782-101 |
| 700.10 | | | | | | | | | | | |
| 1 | : | ••• | | , | | | | | | | |
| | 5. | 7.6 | . · · | | 7.6 | 7.0 | 1.4 | 7.6 | 7.4 | | |
| * | 9.0 | ** | - | 7.7 | | 9: | 7.5 | 7.5 | 7.6 | 7. | |
| | • | 2 | 0.0 | 3 | | • · | 9 | 0.0 | 0.0 | 0.0 | |
| | • | • | • | 2 | |) :) : | 9 | 0.0 | 0.0 | 0.0 | 23.0 |
| | | • | 9.0 | 9 | 9 | | • · | 0.0 | 3.0 | 0.0 | |
| | | | | | | | • | •• | 0.0 | 0.0 | 3.5 |
| AMBURA | | | | | | | | | | | |
| 1 | 4 | | | | | | | | | | |
| } | | 1010 | 246.1 | 366.4 | 540.2 | 776.0 | 2001 | , | | | |
| | | | | 1566.9 | 1548.5 | 1.9991 | 1545.0 | 15700-1 | 1277.3 | 1382.4 | |
| 3 | 723.4 | | | | | | | | 7.000 | 15/7.4 | 22696.0 |
| | 11.5 | 1001 | 7:17 | ~~ | 21-2 | 255.3 | 4.44 | 165.0 | 138.1 | 105.4 | |
| PVERALE | 1.00.1 | * | 39 | | | | | *** | 4.3 | 7.7 | 3779.1 |
| • | 2.1 | | × • • • • • • • • • • • • • • • • • • • | 366.2 | 101.1 | 367.2 | 317.5 | 216. | | į | |
| | | | | | • | 0.0 | 0.0 | 0 | 1.92 | 72.6 | |
| | | | | | | | | | | • | 2484.7 |
| -Cocataft | -Cheatatte at ma | | | | | | | | | | |
| • | 182. | 400 | | | | | | | | | |
| | 2766.0 | 3000 | 3330-3 | 166.4 | 739.1 | 1110.1 | 1440.0 | 1417.5 | 2143.7 | 7463.0 | |
| 3 | 232.0 | | | | | | 4244.8 | 4530.7 | 4834.7 | 5132.3 | 50141.8 |
| 1 | 136.1 | 45.5 | 2.224 | 210.5 | 433.5 | 367.7 | 207.5 | | | | |
| | | | | •••• | 0.14 | 47.0 | 42.6 | 37.2 | 2010 | 148.2 | |
| 3777 | 142.7 | 216.3 | 314.1 | 136.1 | 411.6 | | | | | 7 | 4440.3 |
| | • | • | • | • | 0 | 9.2.0 | 472.4 | 346.4 | 211.4 | 129.4 | |
| | | | | | | ; | • | 0 | 0.0 | 0.0 | 3349.5 |
| | | | | | | | | | | | |

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E-44

••••••UNCLASSIF 1E0•••••

TABLE: 11 ALTERNATIVE: 7
TOTAL COSTS, CONSTANT FT02
BOLLARS (1M MILLIOUS:

| 20129 - 202-X155112 | 14-K155142 | | | | | | | | | DATE - 07 | 406 80 |
|---|------------|-------|-----------|---------------------------------------|------|------|-------|-----|------------|--------------|-------------------|
| į | *** | 63/43 | : | 2,3 | | 77.0 | | *** | 90/100 | FY 91/101 | FY82-101 TOTAL |
| • | :: | 2.5 | *** | ** | ** | ** | 2.4 | ** | 7 9 | | 47.0 |
| *************************************** | *** | *** | ••• | :: | :: | 7.5 | | -2 | | 7.0 | 197.2 |
| 900 | :: | :: | ?? ••• | :: | 77 | ••• | • • | | 7.00 | 000 | 7.2 |
| •••• | ;; | 87°4 | 26.15 | | 23.3 | *** | 22.4 | 95 | -4 | 79.5 | 440.7 |
| | | 7. | ** | ** | ** | ** | ** | ** | | N 9 | *** |
| 98196 | ** | :: | :: | :: | :: | :: | 11. | 48 | ** | ••• | 25.0 |
| * | 7. | ** | :: | :: | ** | :: | ••• | :: | :: | ••• | 34.4 |
| 8 | *** | | :: | :: | :: | :: | •• | ** | | •• | 14.7 |
| 8,12 | 7.7 | 2.3 | ** | ** | | *** | ** | 75. | 7.7 | 7.6 | 131.7 |
| | *** | ** | *: | •• | 13.2 | 00 | ••• | 77. | •• | ••• | 34 |
| | ••• | *** | 27.5 | • • • • • • • • • • • • • • • • • • • | *** | 31.7 | 33.1 | ** | 21.7 | 0+ | • |
| | 9.0 | 4.5 | •• | • • • | ••• | :: | • • • | 3.7 | *** | 96 | 120.7 |
| 295395 | :: | :: | ** | ** | *** | 33:1 | 32.0 | 94 | ** | 14 | 155. |
| 606.200 | ;; | *** | ••• | 7.6 | *** | 12.3 | 23.4 | 97 | 4 W | 12.3 | 207.9 |
| *************************************** | :: | :: | •• | •• | 00 | •• | 00 | 00 | 00 | •• | 0.0 |
| **** | 70 | 2.0 | -0- | 2.6 7.6 | 7.0 | :: | 1.5 | 2.0 | 15.7 | 15.7 | 161.3 |

PAGE

E-45

TABLE: IX ALTERNATIVE: 1 TOTAL COSTS, CONSTANT FYOS BOLLARS (IM MILLIONS)

| - 751700 | ************************************** | | | | | | | | | DATE - 07 AUG 80 | AUG 80 | |
|---|--|-------|------------|-------|---------------|-------|-------------|------|--|------------------|-------------------|--|
| 3 | 25.2 | :: | | 1190 | | 11.0 | *** | | £7 40/100 | 101/10 | FY62-101 TOTAL | |
| 27.00 | ••• | :: | ••• | •• | ••• | • • | 00 | 00 | 00 | 00 | 0.0 | |
| | : : | *** | ?* | *** | *** | ** | 70 | ** | ** | *** | 5*601. | |
| 903100 | • | •: | ••• | ••• | :: | 7.1 | •• | •• | 00 | 0.0 | 47.3 | |
| •••• | *** | • | ••• | *** | 6.5 | 20.5 | *** **** | 20.5 | 10.3 | 10.3 | 270-1 | |
| 00030* | ?; | :: | 2.0 | :: | | •- | 0.4 | •• | :: | 4.0 | 157.6 | |
| 902500 | ** | •• | •• | | *** | 2.7 | -0 | 2.7 | ••• | • 0 | 35.5 | |
| 991300 | :: | | ** | •• | ** | ** | •• | •• | 9.0 | 9.0 | 15.7 | |
| *************************************** | *** | ** | *** | :: | 6.7 | •• | •• | •• | •• | •• | 24.0 | |
| 900570 | 3.5 | *** | *** *** | ;: | *** | *** | 40 | *0 | 900 | *0 | 103.3 | |
| 967 190 | 7.75 | *** | 26.7 | 70.00 | | 12.0 | *** | 24 | 200 | 36.5 | 817.4 | |
| 001110 | 1.001 | 101.7 | ÷ | 67.0 | *** | 44.0 | 67.0 | 26.0 | ************************************** | : : | 1406-1 | |
| 901104 | 22.6 | 4.00 | 23.4 | •• | 15-2 | 12.7 | 15.2 | ••• | 22.4 | 19.2 | 344.4 | |
| 007700 | 77 | *** | :: | 13.3 | :: | 12.9 | 77 | *** | 4.1 | 0* | 203.4 | |
| 001010 | 45.2 | 4116 | 23.6 | 7.0 | • • • | ** | 7.8 | 23.6 | 7.4 | 24.0 | ***** | |
| 10111 | | 7. | ***** | 82.5 | \$0.1 11.2 | 4:3 | 10.7 | 11.2 | 13.2 | 11.2 | 5.38.5 | |
| £01110 | 473.3 | 72.7 | 404.7 | | 150.0 | 120.4 | 134.2 | 0.4 | 473.4 | 144.3 | 5231.3 | |
| | | | | | | | | | | | | |

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| - 44148 | 7519951-525 - 561585 | | | | | | | | | UATE - 13 AUG 80 | 406 80 |
|----------|----------------------|---|-------|--------|-------------|--------|--------|-----------|---|------------------|-------------------|
| 22. | **** | *** | ** | \$1.48 | F1 86/96 | 11/18 | 3 | F.Y | 901/06 | FY 91/101 | FY82-101 101AL |
| • | ** | 7.0 | *** | ** | 33 | •• | 30 | 30 | 3.5 | 9 S S | 28.8 |
| 101518 | ** | 2:2 | 17.0 | ** | 4 N 8 N | 3. | 13.2 | 7.3 | 34 | 7 - 5 | 122.4 |
| 61116 | 7.647 | 262.2 | 362.1 | 160.3 | 3.8.6 | 1087-1 | 1151.7 | 7.00 | 117.8 | 159.3 | 11459-1 |
| *1110 | :: | :: | :: | *** | 21.0 | *** | 7.5 | 29.9 | 19.7 | 6.9 | 79197 |
| 931710 | :: | •== | 7-7 | 1.4 | | 9.5 | *** | 26.7 | 7.1 | 3.5 | 100.3 |
| 91716 | :: | ••• | ** | ;; | :: | 7.9 | *** | 7.0 | 35.1 | 4 | 1.88.1 |
| 211610 | *** | ** | ** | *** | ** | 20.3 | •• | 10.2 | 7.4 | 7.1 | 159.8 |
| 111610 | ** | 77 | ?: | ** | 5.5 | 11.7 | 5.5 | 6r | 0.0 | ** | 93.1 |
| 211610 | *** | 25.65 | 25.7 | 115.4 | 75.4 | 198.7 | 25.3 | 400.4 | 31.9 | 37.1 | 1001 |
| 913200 | 7.0 | • | 7- | 9. | :: | •• | 9 | 55 | * • • • | | 112.3 |
| 29061 | 201.0 | 218.6 | 200.7 | 112.5 | 122-1 | 232.2 | 189.9 | 124.0 | 214.9 | 201.0 | 3771.4 |
| 190619 | **** | ••• | 17.0 | 7.61 | 17.4 | 43.4 | 22.3 | 17.6 | 5 · · · · · · · · · · · · · · · · · · · | 21.3 | 544.8 |
| | *** | 202.4 | | 211-2 | 238-4 | 155.4 | 77.1 | 9.0 | 109.0 | 131.4 | 2200.4 |
| •074 1 • | 130.0 | 135.1 | 76.1 | 160-1 | 14.0 | 74.6 | ** | 174.2 | 149.6 | 74.6 | 2384.4 |
| | ?; | *** | 12.2 | 73 | | 9.6 | ** | 7 + · · · | > • • | 11.1 | 206.9 |
| | 77.7 | 3.0 | 17.7 | | 46.5 | 3.61 | 24-1 | 22.2 | 34.5 | 34.9 | 1.045 |

.....UNCLASSIFILD....

FABLE: 18 ALIEMMATIVE: 2 FOTAL COSTS, CONSTANT FTB2 BOLLAMS (18 BILLIAMS)

| - 4614 | \$1156 - WUA-855514 | | | | | | | | | UATE - 13 | 406.80 |
|--------|---------------------|------------|------------|------------|-------|-------|-----------------------|-------|--------------|--------------|--------------------|
| 4 | | ***** | | 50/50 | 5. | 11/10 | 3 2 4 0 8 | # b | FY 90/100 | FY 91/101 | F YM2-101 TOTAL |
| į | 1.77.1 | 1.75 | 2.56 | 9- | 33.2 | 128.5 | 7.00 | 12.1 | 87.2 32.8 | 94.6 | 4.6151 |
| : | 30 | 30 | 30 | 22 | 30 | 23 | 20 | 30 | 20 | 20 |) • a |
| = - | 33 | 39 | •• | 20 | 99 | 33 | 90 | 00 | 000 | 33 30 |)·0 |
| 79 74 | 3.0 | 33 | ••• | 00 | 93 | 30 | 00 | 00 | 20 | 33 | n.0 |
| | 34.27 | *** | 72.0 | 25 | 25.0 | 1.61 | 24-1 | 25.1 | 25.3 72.5 | 25.2 | 765.0 |
| 1964 | ::: ::: | :: | ** | ** | ••• | ** | ** | 7.5 | 9.5 | 3.6 | 51.6 |
| 2004 | *** | ••• | ; ; | ?; | 5.4 | 22.3 | *** | 14.4 | 3.5 | 17.4 | 245.5 |
| 13.63 | 4:629 | 215.5 | 246.7 | 467.3 | 526.4 | 7.00 | 563.9 | 502.4 | 577.5 | 545.3 | 8695.4 |
| 1 | 9 | •: | *** | ••• | 70.7 | *** | 43.4 | 20.0 | 37.1 | 25.2 | 527.8 |
| *** | | 1.14 | 23.9 | 20.0 | *** | **** | 20.2 | 20.1 | 28.9 | 20.0 | 476.4 |
| 3 | :: | 70 | *** | • • • | ** | :; | 0 p | ••• | ••• | | * 99 |
| 107* | ;; ;; | 1-156 | ••• | 76.1 | *** | 70.0 | 75.2 | 75.1 | 74.0 | 75.0 | 3460.0 |
| | ** | 1.14 | ***** | 306.2 | 17-1 | 52.3 | 32.1 | 32.0 | 32.0 | 31.4 | 1447.5 |
| 72. | :: | 127.4 | 22.00 | 1.4 | ••• | *** | 2.5 | *** | 0.4 | 15.4 | 837.0 |
| 5. | :: | | :: | ••• | • | ;; | ;; | ** | 7 | 5.4 | 226.0 |
| \$ | 17 | ; ; | ** | 0 - | ** | -7 | 7.5 | 7 | 7-5 | 70 | 7.041 |
| | | | | | | | | | | | |

FAGE

PAGE

·······

fact: in alternative: 2 fold (usits, constant fvez bollan) im millions:

| 15174 | 2-15413 TE1761 | | | | | | | | | DA16 - 13 | 904 | |
|-----------|----------------|--------|--------|---|--------|--------|--------|------------------|--|----------------|--------------------|--|
| 1 | | ::: | 1,00 | z į | : | 14/44 | 44 | | FY 90/100 | FY 91/101 | F V82-101 TOTAL | |
| | 777 | **** | *** | 20.4 | 21.4 | 1.00.1 | 1,11,1 | 21.0 | 31.0 | 21.6 | 434.1 | |
| 20001 | 7.71 | 7.57 | 57.5 | | :: | 22.9 | 22.7 | *** | *** | 2.2 | 313.5 | |
| Summany | | | | | | | | | | | | |
| | *** | *** | *** | 8 . Z 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 | 652.0 | 452.4 | 652.8 | 662.64 662.64 | 652.8 | .52.8 652.8 | 13056-0 | |
| ;: | ~* | •• | ••• | • • | •• | *** | 00 | 00 | 00 | 30 | | |
| *** | 2020-1 | 2201.0 | 2301.2 | 1404.7 | 37000 | 2263.9 | 3463.0 | 3054.4 | 2-5945 | 2507.2 | 55940.1 | |
| 7 . | 1,000.1 | 2051.7 | 1012.0 | 2342.5 | 2327-4 | 2036.2 | 3141.2 | 2456-3 | 3123.2 | 3140.0 | 44022.3 | |
| 1 X grant | 1.000.1 | 2300.5 | 70.007 | 2.20.0 | 2000.5 | 2372.1 | 2040-1 | 1773.2 | F. F | 1224-2 | 32360.3 | |

TABLE: B ALTERNATIVE: 2 TOTAL COSTS, CURRENT VEAR BOLLARS (IN MILLIOMS)

| | | | | | | Trues the Millions; | | | | | | |
|---------|---|------|-------|---------|----------|---------------------|-------|-------|---|-----------|----------|--|
| | *************************************** | | | | | | | | | | | |
| | | | | | | | | | | DATE - U7 | AUG 80 | |
| 455 | 1 | | • | į | 1 | č | : | 1 | į | | | |
| | | | **/** | 91/10 | 74/10 | 44/60 | ••/•• | **** | - CO | F. 7 | FY82-101 | |
| | • | 7.0 | ••• | 9.6 | | | | | | | TOTAL | |
| | • | • | ~ • | | | - | ••• | ••• | 0. | | į | |
| | ::: | 17.1 | 13.2 | | | ļ | | | • | | 127.3 | |
| | 70.1 | 26.6 | 23.4 | - | 22.2 | 22.7 | 0.51 | 14.7 | 9.91 | 13.9 | | |
| ***** | • | • | | • | ı | | | | 4.62 | 70.4 | 302.4 | |
| | • | • | | | • | ~ 0 | 7 0 | 9.0 | 0.0 | 0 | | |
| ****** | •••• | •••• | 20.0 | | | | ; | • | •• | 0. | 13.4 | |
| | ••• | **** | | | ••• | - 7 | 21.0 | 0.40 | • | 24-1 | | |
| ****** | • | | | | | | | | | 4.7 | 4.000 | |
| | ** | | ?? | ? | • • • | | | 9.6 | 1.1 | 3.4 | | |
| 90100 | • • | | | | | • | • | 9.01 | | • | 136.3 | |
| | : | 7.7 | | | 0.0 | ••• | ••• | ••• | 6.1 | | | |
| | | | | | : | : | 10.0 | 13.2 | | 7.0 | 0 • 45 | |
| | ••• | ** | | 7.0 | 2.5 | 3.7 | 2.5 | 9.6 | • | | | |
| | | | • | ; | | • • | : | 9.0 | | 7 4 | 78.0 | |
| | • • | | 9.0 | 9.0 | 5.0 | 4.0 | • • • | | ļ | 1 | | |
| | | | : | • | • | 0.9 | : | ~~ | 1.2 | 0.7 | | |
| 96136 | 22.0 | ••• | 3.0 | 10.6 | | | | | | | • | |
| | | • | 17.0 | 7.00 | | 21.2 | 7 | 24.2 | 13.4 | ** | | |
| 701100 | | *** | 4.14 | ı | | | • | | | | 273.5 | |
| | 75.4 | 21.0 | 22.6 | - ^ - 7 | 2.4.2 | 16.3 | 16.2 | 21.2 | 10.3 | **** | | |
| 001100 | | | | | | | *** | 7.90 | 33.4 | 35.8 | 597.4 | |
| | | ••• | | 20.0 | 42.4 | 47.6 | 52.4 | 2005 | 17.4 | | | |
| 901000 | | | | | | 45.4 | | 47.3 | 73.2 | 53.3 | 645.3 | |
| | 7 - 5 7 | | | | | 10.4 | •••• | 12.2 | 12.5 | , | | |
| 401301 | 1201 | | | | | | 3.4 | 10.1 | | 4.2 | 229.5 | |
| | | ~ | | - 62 | 7.0 | | 9.5 | 3.0 | *** | 11.2 | | |
| 642343 | 4.13 | : | | | | 2.74 | | 7.5 | B. B | 5 | 350.0 | |
| | | 7.0 | 7.7 | 7 | | 10.7 | ., | 9.9 | · u | | | |
| | | | • | | 36.0 | 73.4 | 70.5 | | 07 | 73.7 | 9 | |
| 104 200 | 9 9 3 9 | • | 0 | 7.0 | | 0.0 | 6 | , | | | | |
| | | | • | 0 | 0.0 | 0.0 | 9 0 | | 9 6 | ə c | 1 | |
| 2017 | | | 4.4 | 2.6 | | | | |) ; | • | 0.0 | |
| | • | 9. | : | 34.0 | | *** | 2.8 | ~ | 3.4 | 30.0 | | |
| | | | | | , | . | * | Ø • Ø | 62.7 | ••• | 309.9 | |
| | | | | | | | | | | | | |

E-50

1

TABLE: # ALTERATIVE: 2 TOTAL COSTS. CURRENT VEAR BOLLING IIM MILLIONS:

| | | | • | | | | | | | DATE - 07 AUG 80 | AU6. 00 |
|----------------|---|-------|--------|---------------|---|----------|---|-----------|-------|---|-------------------|
| *** | *** | | | | | 67 | £ . | *** | £7 | FY •1/101 | FYR2-101 TOTAL |
| 20.20.00 | | ••• | • | 90 | •• | 90 | 33 | 00 | •• | 00 | o•0 |
| 007700 | 22 | ** | *** | ** | 2.51 | F | :: | 7.5 | 0.0 | 21.9 | 215.1 |
| | ** | :: | *** | 1.4 | | -: | 2 - 2 | 2.5 | 2 - 2 | 13.4 | |
| 30000 | *** | *** | 5.5.0 | 37.0 | | *** | • | *** | 10.3 | 10.3 | 575.0 |
| | 44. | *** | • | 10 | 15.3 | 21.1 | 17.7 | *** | 20.5 | 11.1 | 307.1 |
| 904500 | 9.0 | ** | 7.0 | ** | ••• | :: | • • • • • • • • • • • • • • • • • • • | •: | K | 10 | 72.5 |
| | ** | • 7 | | ^ · · | :: | •• | :: | ••• | 0.0 | | 28.0 |
| 30750 | 7.0 | ••• | :: | • | •- | -0 -7 | 7 · · · · · · · · · · · · · · · · · · · | 2.3 | | * • • • • • • • • • • • • • • • • • • • | 10.0 |
| | 7: | | :: | ** | h | • • • | ************************************** | 90 | *0 | *** | 131.1 |
| **** | *** | *** | 22.5 | \$7.4 90.1 | *** | 77 | 187.0 | | 67.6 | • | 1569.2 |
| | h | 120.0 | 1.21.7 | ••• | *************************************** | 173.4 | • | 123.2 | 112.4 | *** | 2824.1 |
| • | *** | *** | 7.52 | 900 | 150. | *** | 75.4 | 22.0 | 39.7 | 35.0 | • |
| 96/398 | ••• | ?: | | 32.0 | *** | ** | *** | 15.2 | 5.02 | 10.7 | 1.916 |
| | 7- | 7.70 | 55.6 | ••• | 7.0 | 0.92 | *** | 10.1 | 23.2 | 45.B | 134.1 |
| | *** | 9-211 | ** | 70.7 | 72.5 | 7.02 | 30.0 | 17.7 | 10.0 | 20.02 | • • • • • • |
| CO 1114 | • | **:50 | 7.500 | 320.2 | | 166.7 | 207.1 | 224.1 | 242.4 | 257.2 | 0.4*11 |

PAGE

••••••nuclassifies•••••

TABLE: R ALTERNATIVE: 2
TOTAL COSTS. CURRENT YEAR
DOLLARS ITM MILLIONS:

| - 121100 | ************* | | | | | | | | | DATE - 07 AUG 80 | AU6 .00 |
|---|--|-------|--------------|------------|--------|---|--------------------|------------|---------------|------------------|-------------------|
| 3 | 20/20 | *** | | * | | ***** | | *** | 40/100 | FY 91/101 | FY82-101 TOTAL |
| • | ************************************** | ** | ;: | ;: | :: | ••• | •• | | | 12.4 | 42.4 |
| 7017 | *** | ••• | *** | :: | 2.5 | | \$: \$ | 2.5 2.5 | 30.7 | 13.6 | 242.3 |
| | *** | 207.2 | 436.7 | F-965 | 1012.7 | 1140.0 | 1.6 | 1678-3 | 1.116.1 | 3635.0 | 22404.9 |
| | ** | :: | 14.5 | 23.4 | | 20.5 | 20.0 | 9 7 | 24:1 | 15.0 | 403.0 |
| | *** | • ** | *** | 7.0 | | *** | 75.0 | *** | 12.7 | 10.01 | 192.7 |
| | *** | *** | ••• | :: | 1.0 | | 12.5 | 13.3 | ** | 10.4 | 346.1 |
| • | ** | :: | :: | 2: | 0. | ••• | 04 | 17.3 | 13.1 | 13.4 | 321.0 |
| | *** | *** | ••• | <u>:</u> ; | :: | 10.4 | 44 | •• | 20.4 | 9.0 | 102.2 |
| *116:6 | *** | *** | *** | : T | 107.0 | 246.1 | ••• | 155.2 | 65.2 146.3 | 359.2 | 2109.0 |
| | | -; | :: | :: | **** | 9 • • • • • • • • • • • • • • • • • • • | 7.5 | 77 | 70 | e e | 217.0 |
| 7 | 200.0 | 200.0 | 356.6 | 421.1 | *** | 343.2 | 732.6 | 367.4 | 377.0 | 407.3 | 7040.0 |
| ? | ;; | ** | 63.4 26.2 | ** | ** | • | 90.0 | 27.0 | 31.3 | 50.7 | 441.3 |
| • | ** | 242.0 | 260.2 | 7.9 | 161.0 | 232.0 | 143.6 | 130.3 | 193.0 | 201.2 | 3434.4 |
| 1000 | | | 206.7 | 2010 | 233:4 | 7.001 | 237.3 | 202.7 | 220.1 | 242.4 | 4403.4 |
| • | 7.5 | 25.5 | | ?• | :: | :: | 14.0 | | ••• | 21.3 | 377.0 |
| • • • | *** | 1.42 | :: :: | ** | 32.5 | 7.5 | 27.7 | 36.7 | 42.2 | ** | 10401 |
| | | | | | | | | | | | |

••••••nncr4551f160•••••

TABLE: N ALLEMATIVE: 2 TOTAL COSES. CURRENT VEAN VOLLAND (IN MILLIONS)

| - 441448 | | | | | | | | | | DATE - 13 AUG 80 | AUG 80 |
|-------------|---|------------|-------|--------|----------|------------|---------|-------|---|------------------|---|
| 2 | | **** | | | | *** | # / P 4 | *** | 901/06 | 101/14 | F VOZ-101 |
| 2000 TO | *** | | **** | **** | *** | | 121.3 | 1.20 | 4.00 | 777 | 2752-2 |
| 913610 | 33 | ** | • • • | *** | 39 | 0.3 | 23 | 00 | 33 | 22 | 9.0 |
| 3140 | 33 | ** | ••• | ?? | 83 | 03 | 33 | 99 | 33 | 33 | • |
| 701410 | 3 | ;; | :: | 30 | 30 | 30 | 99 | 30 | 00 | 20 | 9.0 |
| | • | :: | ?* | 7.00 | 77. | ** | 7. | 73.0 | 42.5 | 252.6 | 1.001 |
| 107410 | | ** | *** | *** | :: | > n 0 F | :: | 40 | | 4.0 | 100.5 |
| 795410 | 0 · · · · · · · · · · · · · · · · · · · | *** | 20.0 | ••• | :: :: | ** | 7.00 | *** | *** | **** | 524-2 |
| 100310 | ****** | *** | 1100 | | ••• | | *** | *** | 1031.0 | 1110.5 | 16360.3 |
| • | | *** | :: | ••• | 200 | *** | | :: | *** | 1.05 | •••• |
| | *** | *** | *** | ** | ••• | 205.1 | 20.00 | | ** | 4.4 | 1043.0 |
| • | ** | •• | 7: | *** | *** | 7 | • 7 | 9 | 3. | :: | · • • • • • • • • • • • • • • • • • • • |
| | *** | *** | ••• | 176.5 | ••• | :: | 204.2 | 216.3 | 225.4 | 133.7 | 5.64.5 |
| 787 * 1 * 0 | ** | 117:1 | | 1.55 | *** | | 47.7 | ** | ***** | \$6.9 | 2462.0 |
| | :: | ji: | | 26.5.0 | *** | ;; | 42.5 | | 20.00 | 79.7 | 1340-1 |
| 507910 | :: | ; ; | **** | *** | *** | :: | 7.0 | 13.3 | • | :: | 355.1 |
| | 30 | *** | ••• | :: | *** | ; <u>;</u> | *** | ** | 7.0 | ** | 302.7 |

PAGE

E-53

I SPALL & SALEEMALIVE: I SISA COSES, COURLEY VEST SCALARS LIM MILLIONS:

| *************************************** | ~************************************* | | | | | | | | | DATE - 13 AUG 80 | AU6. 80 | |
|---|--|--------|--------|--------|--------|--------|--------|--|---------|------------------|----------------|--|
| 2 | :? | **** | | : | | ::: | | **** | 901/06 | 101/16 | F V 0.2 - 1:01 | |
| •••• | :: | ?: | :: | ** | *** | *** | 41.01 | *** | ** | 10,0 | 1.35.1 | |
| 3 | *** | :: | •••• | ••• | • | 4 | ~~ | 9.22 | 23.3 | 13.5 | 424.7 | |
| Junuy 1 | | | | | | | | | | | | |
| : | *** | 7.702. | 1375.1 | 7.00 | *** | 7.104 | 1.46.1 | ************************************** | 4.4.4 | 2072.0 | 25085.7 | |
| : : | ** | *** | :: | :: | :: | :: | 95 | •• | 99 | 30 | 21.5 | |
| ** | 7.00 | 4776.2 | ****** | 2.10.1 | | | 1024.1 | £300.5 £906.7 | 1,110.1 | 1655.8 | 104132.4 | |
| 1 | *** | ****** | ***** | 0.26.0 | 6-5099 | 7.00 | ****** | 7763.4 | \$347.4 | 5-02-2 | 134204.1 | |
| | 2316.7 | 7-70-1 | ***** | 7.797 | 1::07: | 3446.9 | 3100.7 | 2450.4 | 2323.5 | 4.795.4 | 0.107.00 | |

FALE

APPENDIX F

| ALTERNATIVE 3 DATA SUMMARY | |
|---|---------|
| <u>Table</u> | Page |
| Table III - Procurement, Constant FY 82 Dollars (millions) | F-2-6 |
| Table IV - Procurement, Current Year Dollars (millions) | F-7-11 |
| Table V - 1st and 2nd Destination, Constant FY 82 Dollars (millions) | F-12-16 |
| Table VI - Vehicle Assets Computed as of Midyear | F-17-30 |
| NOTE: "Mod" is the preferred vehicle "Sub" is substitute item "Overage" is the number of overaged vehicles retained in the fleet until AAO is reached | • |
| Table VII - Operations and Support, Constant FY 82 Dollars (millions) | F-31-48 |
| Table IX - Total Costs, Constant FY 82 Dollars (millions) | F-45-49 |
| Table X - Total Costs, Current Year Dollars (millions) | F-50-54 |

Tabil 111 ALIEMATIVE: 3 PROCESSIT: CONSTANT FEEL SOCIETY CONTRACTOR CONTRACTO

| ***** | *************************************** | | | | | | | | | DATE - U7 AUG 60 | 00 900 |
|--------|---|-------|-----|-------|---|-------|----------|--------------|---|------------------|-------------------|
| ş | **** | 11.40 | :; | *** | | 40764 | | | 401/00 | 101/10 | F182-181 TOTAL |
| 1 | :: | :: | 7.7 | | :: | 30 | • • | •• | 0. | 0.0 | 21.5 |
| * | *** | ••• | ;; | :: | ?? | :: | :: | *** | -0 | 0.0 | 1.70 |
| • | :: | :: | | • • • | :: | :: | :: | | 00 | 00 | : |
| 1 | ;; | ;; | *** | •- | ** | ••• | ** | | 0. 0. | 7.7 | 238.0 |
| | ** | :: | :: | ••• | • | :: | • ~ | 0.0 | 0.0 | 0.0 | • |
| 1 | •0 | | :: | •? | :: | :: | • • | 07 | 0.0 | 00 | 12.0 |
| 3 | ••• | *** | :: | :: | :: | :: | ;; ;; | • • • • • | •• | •• | 20.5 |
| 32 | *** | :: | :: | :: | :: | :: | *** | •• | •• | 90 | 7.0 |
| ; : | *** | ;; | :: | ;; | ;; | ••• | •• | •• | ** | 00 | 76.4 |
| 3 | :: | *** | :: | :: | ** | •0 | :: | *** | 00 | 00 | 9 |
| 1 | | :: | ••• | ••• | • • | :: | ••• | • • | :: | 90 | 162.7 |
| | :: | :: | :: | :: | *** | :: | ••• | :: | •• | 00 | 0 |
| 2011 | :: | ••• | :: | :: | :: | *** | ••• | ••• | | 70 | 1001 |
| ? | 7.5 | :: | :: | :: | ** | *** | • • • | •• | 90 | •• | 135.4 |
| 2 | :: | :: | *** | :: | :: | ••• | :: | ••• | | 00 | • |
| • | ••• | :• | ••• | •: | ••• | :: | •: | • • | • | -0 | 117.7 |

3974

TABLE: 111 ALTERNATIVE: 3 PROCUEERENT. CONSTANT FV02 BOLLARS (IM MILLIOMS)

| | 4-1138133 | | | | | | | | | DATE - 87 AUG 80 | 00 90 |
|---|---|----------|------------|--|------|------|------------|-----------|--------------|------------------|-------------------|
| į | 77. | ::: | | : | **** | 64 | | £** | f7 90/100 | FY 91/101 | FY#2-101 TOTAL |
| | •• | :: | •• | •• | •• | •• | 00 | 90 | 00 | 00 | 0.0 |
| 20170 | :: | *** | :: | 0.0 | 2.7 | o • | 9.0 | 00 | | 2.2 | 26 |
| ***** | • | 0. | 30 | 00 | 00 | 94 | •• | •• | 00 | ••• | 30.0 |
| 700000 | ** | ••• | ; : | :: | 9 | •• | 00 | •0 | *; | ** | 153.2 |
| *************************************** | :: | •• | | ~ 0 | ;; | :: | * 0 • 0 | -0 | -0 | 0.0 | 27.4 |
| ***** | <u>::</u> | :: | •- | :: | ** | 9- | 00 | 0- | •• | 00 | 9.61 |
| ***** | 34 | ? | •• | 30 | 90 | •• | •• | 00 | •• | 00 | ; |
| 201700 | *** | :: | | •• | •• | •• | 00 | •• | •• | 00 | : |
| 200,000 | | 7:2 | <u>:</u> : | | 10 | 4 H | 13.0 | | | | 200.1 |
| 002788 | :: | ** •• | •• | • • | 00 | •6 | ••• | 2.5 | 00 | 0.0 | 33.7 |
| 901104 | ;: | **** | | ••• | 25.2 | 33.4 | 31.0 | | ** | *** | 335.0 |
| 999998 | 12.6 | 3.7 | *** | ************************************** | 7.5 | 9.0 | ••• | ~0 •0 | 1.9 | 4:5 | 9-211 |
| 90/300 | 2.2 | :: | 55. | 0.0 | *** | 0.4 | 90 | *** | 7.5 | 2.0 | 78.3 |
| 00 | 9.00 | 15.2 | | 00 | 90 | 36.0 | 0- | 15.2 | 00 | 5.0 | 242.3 |
| | *** | •• | •• | 00 | 30 | 00 | 00 | 00 | 90 | 00 | 0.0 |
| • | 00 | | *** | 40 | *** | •• | | 0 | *** | 2.0 | 72.4 |

PAGE

TABLE: 111 ALTERNATIVE: 3 FROCUMENT. CONSTANT FYRZ SOLLARS 11M MILLIONS!

and the last of th

| 154 - 4 | *************************************** | | | | | | | | | DATE - 07 AUG 80 | AUG 80 |
|----------|---|-------|------|---|--|----------------|--|---------|--------|------------------|-------------------|
| 3 | | 5,5 | *** | \$6/30 | | 64.60 | *** | *** | 40/100 | 91/101 | FV82-101 TOTAL |
| | •• | •• | 100 | + 0 · 0 · 0 · 0 · 0 · 0 · 0 · 0 · 0 · 0 | 1504.3 | 1344.0 | 90.0 | 40.0 | 208.9 | 1211.0 | 4213.4 |
| <u> </u> | • • • | ••• | 20 | •• | -0 | 40 40 40 | 000 | 13.3 | *** | 0.0 | 98.4 |
| 901718 | • | ••• | •• | 00 | •• | 10 | *** | 22.4 | 9- | 0.0 | 4.9 |
| • | ••• | ••• | ••• | ••• | 00 | 90 | •• | ••• | 20.4 | 0.0 | 70.6 |
| •1111 | ••• | •• | • • | ••• | •0 | F 0. | 40 | •0 | | 12.3 | 0. |
| : | •• | ••• | 10 | -0 | ** | *** | •0 | 70 | ** | 9.0 | 39.3 |
| 211610 | •• | •• | •• | • • • | •0 | •••• | 124.1 | 27.6 | 27.4 | 75.6 | 645.5 |
| 41111 | 00 | •• | 10.0 | ••• | ************************************** | 101.7 | 67.5 | 9 · F & | 7.2 | 1.04 | 420.3 |
| ••171•• | 00 | ••• | ~0 | -0 | | •0 | ************************************** | 40 | 1.7 | 0.0 | 12.2 |
| ****** | 00 | ••• | 20.0 | .0. | •• | *** | 93.0 | 9.0 | 32.7 | 24.1 | 235.1 |
| 913300 | 52.4 | 3.6 | 12.2 | :: | 7.0 | *** | 0.4 | • • | 00 | 000 | 125.4 |
| 700119 | 120.0 | 146.0 | 00 | 2.0 | 9.0 | 10.0 | 47.6 | - D | 0.0 | 74.7 | 1478.3 |
| 10011 | *** | ; | 20.0 | *** | *** | •0 | 13.6 | •0 | 1.1 | 40.0 | 219.5 |
| | 34 | 10.0 | 10.0 | 162.2 | **** | 0.0 | 30.4 | 0.0 | *** | 0.0 | 943.4 |
| 100110 | 30 | ••• | •0 | 40 | • 0 | 0.0 | 9 P · P P | 0.0 | 9.0 | 95.0 | 978.6 |
| 100110 | **** | ;; | *0 | • 0 | • 0 | *0 | F | 40 | 0.0 | 7.4 | 136.4 |
| | | | | | | | | | | PAGE | - |

.....unclassified....

TABLE: 11: ALTERNATIVE: 5 PROCURENENT, CONSTANT FVEZ BOLLANS 11M MILLIOMS!

| | 4-1155137 | | | | | | | | | DATE - 07 A | 406 00 | |
|--------|-----------|---|--------------|------|------|-------|------|-------|-----------|--------------|-------------------|--|
| 254 | 70/20 | 27.50 | | *** | *** | 57 | **** | £** | FY *0.100 | FY •1/101 | FY82-101 TOTAL | |
| 900011 | 41.2 | 70.0 | 50 | 20.2 | 0.0 | | 10.7 | 0.0 | 20.0 | 20.7 | 346.9 | |
| | 200 | ••• | | 200 | • • | *** | 63.0 | 27.0 | 63.2 | 1000 | 678.7 | |
| 21011 | | ••• | 00 | 00 | 30 | 30 | 000 | 00 | •• | 00 | 0.0 | |
| 101110 | ••• | • • | | -0 | 00 | 10 | | 2.5 | 7.5 | 0.4 | • | |
| 201310 | •• | ••• | 00 | 9.0 | 1000 | 376.1 | | 301.6 | 24.4 | 9.056 | 2896.2 | |
| • | •• | •• | 00 | 00 | 00 | 00 | •• | 00 | 00 | 00 | 0.0 | |
| 100110 | •• | ••• | •• | • | •• | 90 | 00 | 0 a | 00 | 00 | 0.0 | |
| | :: | | •• | •• | •• | •• | •• | 00 | 00 | 00 | 0 | |
| 100511 | ••• | ••• | ••• | | •• | 1.001 | 0.00 | 00 | 90 | 20 | 400.2 | |
| 004510 | *** | 72.0 | 0+ | •• | • • | 70.0 | 73.6 | 00 | 00 | 300 | 407.3 | |
| 700014 | :: | 0. | •• | •• | 00 | 00 | ••• | 00 | 00 | 0.0 | 91.9 | |
| 102010 | :: | 4.00. | 1.050 | -0 | 00 | 00 | •• | 00 | 00 | 24.7 | 2110.7 | |
| 207010 | :: | • | 50.7 | | 00 | •• | | 00 | 00 | 13.6 | 912.7 | |
| | •• | 123.2 | 211.0 | 7.50 | • | 90 | 00 | 00 | 00 | 17.71 | 544.5 | |
| -02914 | ••• | 7.0 | \$1.0 0.1 | *0 | 90 | 00 | 00 | 00 | 00 | 0.0 | 146.5 | |
| 90291 | • ? | 67.0 | ; | •• | •• | 00 | •• | 00 | 00 | 00 | 6.811 | |
| | | | | | | | | | | | | |

PAGE

TABLE: 111 ALIEBRATIVE: 3 PROCUNCHENT, CONSTANT FYB2 DOLLARS (IM MILLIOMS)

| 404194 - 604-1185137 | 751381170 | | | | | | | | | 0ATE - U7 AUG | 00 901 |
|----------------------|-----------|-------|--------|--------|--------|----------|--|--------|--------|---------------|-------------------|
| ** | 20/20 | | | 50.30 | | FT 87.97 | ************************************** | 14/4 | F7 | FY 91/101 | FY82-101 TOTAL |
| •••• | *** | *** | ••• | 00 | 00 | 0.0 | 0.0 | 00 | 000 | 00 | 512.0 |
| 209610 | ** | 35.5 | 9.0 | 00 | 00 | 0.5 | 0 F | 00 | 00 | 00 | 135.0 |
| \$ Tubus II I | | | | | | | | | | | |
| | 614-3 | 19501 | 2676-1 | 3007.2 | 2745.4 | 2700.2 | 2414.1 | 1351.7 | 1005.6 | 104.7 | 25666.1 |

.....UNCLASSIFIED.....

PAGE

F-6

FROCUMENT OURSENT YEAR BOLLARS (IN MILLIONS)

| ************************************** | 07-1158130 | | | | | | | | | DATE - U7 AUG 60 | .uc a 0 |
|--|------------|-----------|------|---|----------|-------|------|-----------|------------|------------------|--------------------------|
| į | **** | | 14 | 14 | 14. | 25.67 | | *** | 40/100 | FY 91/101 | F V 0 2 - 1 0 1 TOTAL |
| = | :: | ** | •- | •• | 0.0 | 00 | 00 | 00 | 0 • | 07 | 36.9 |
| *** | <u>:</u> ; | :: | • | ••• | | 2.0 | 2.5 | | 0.0 | 0.00 | • |
| | •• | •• | :: | 0. | 00 | ••• | ••• | 00 | •• | •• | : |
| 3. | ;: | ;; | | 10.0 | 33.3 | 0.0 | 3.0 | 0.0 | 0.45 | 7.0 | 427.2 |
| | ** | *** | • • | 91 | 0 to | 0.0 | 0.4 | 0.0 | 0 - | 0. | : |
| | 33 | :: | ••• | ••• | 00 | ••• | 0. | 00 | 0.0 | 00 | 50.0 |
| | ;: | :: | •• | -0 | 7-2 | 2.5 | 7 P | ; ; -2 | 2.7 | - 7 | 0.01 |
| 90(100 | *** | ?:: | ••• | •• | •• | 00 | 6.0 | 00 | 00 | ••• | 12.7 |
| 8 | •• | :: | ••• | 23.3 | 7.0 | 95 | 00 | 0.0 | | 0.0 | S • F • E |
| 9319 | • | 70 | *** | :: | *** | •• | 00 | ** | 00 | 00 | 156.6 |
| | ••• | ?. | 25.7 | *** *** *** | % ••• | *** | 9.0 | 33.3 | 20.0 | ••• | 256.9 |
| : | ••• | :: | •• | •• | ••• | | | •• | 90 | 00 | 0.0 |
| 200.700 | ₩ . | *** | •• | • | *** | | 0+ | •• | •• | 40 | 240.2 |
| 007303 | ••• | ?÷ | •• | 17.2 | 27.0 | | 0.03 | 00 | 00 | • • • | 266.1 |
| | :: | ••• | ••• | • • | 00 | 00 | 00 | 00 | 00 | 00 | 0.0 |
| 90.7. | ;: | | •• | 33.1 | | 20.0 | 39.7 | 00 | 0 • | 26.1 | 225.4 |

PAGE

••••••URCLASS IF 1ED•••••

PROCUREMENT OUTERNATIVES
PROCUMENT OUTERS OF MILLIONS

| - 151700 | *************************************** | | | | | | | | | DATE - 07 AUG 80 | 00 901 |
|----------|---|-----------|------|---|------|-------------------------|------|--|--------------|------------------|-------------------|
| į | 24.78 | | : * | 5.78 | £; | 61.0 | | | FY 40/100 | 101/16 | FY62-101 TOTAL |
| **** | ••• | :: | :: | | •• | •• | ••• | •• | 00 | 00 | 0.0 |
| 901100 | ••• | ?; | *** | • • • | •:: | 9. | 7.0 | 97. | ••• | ** | 0.411 |
| • | :: | •: | *** | • | •• | 0.01 | 90 | •• | 00 | ••• | *** |
| | | | | 20.0 | :: | *** | ** | *** | 22.4 | . 13.6 | 9.44. |
| | ••• | 7.75 | •• | ~ | •• | 00 | 70 | ** | 40 | 0.0 | 51.3 |
| ****** | •• | 00 70 | ••• | :: | ** | 9. | •• | 0- | 00 | 00 | 31.7 |
| ****** | 2.2 | :: | •• | •• | 00 | •• | •• | 00 | 00 | 00 | : |
| 996790 | •• | 96 | 70 | 00 | •• | 00 | 00 | 00 | 00 | 00 | 11.2 |
| 904904 | ••• | :: | 2.12 | *** | *** | 3.0 | 27-1 | 20.0 51.2 | *** | 67.7 | 415.5 |
| 104240 | •• | :: | • • | •• | 00 | * O | | • • • | •0 | 40 | .2.0 |
| *** | ••• | 17: | ; | 21.0 | 37.1 | \$2.6 21.7 | 33.0 | ************************************** | 20.92 | 15.1 | 542.5 |
| 00000 | *** | :: | | ••• | *** | *** | 57 | *** | 17.4 | | 223 |
| 987 200 | *** | ?•• •• | ** | 00 | ?? | 0.0 | 0. | | *** | 7.4 | 169.3 |
| 901010 | **** | 72.4 | 9.7 | 99 | 00 | 100.2 | 9 • | 9. 9.0 9.0 9.0 9.0 9.0 9.0 9.0 9.0 9.0 9 | 00 | 30.0 | 609.3 |
| 101110 | 00 | ••• | •0 | 00 | •• | 00 | 00 | 00 | 00 | 00 | 0•0 |
| 10101 | | •• | *** | ** | *** | 10.0 | • 0 | *0 | | a • | 147.1 |
| | | | | | | ••••••WCLASSIF1ED••••*• | • | | | PAGE | ~ |

TABLE: 1V ALTERNATIVE: PROCURENENT. CURRENT YEAR BOLLARS (IN MILLIONS)

| 404154 - 404-2155134 | A-21551.40 | | | | | | | | | DATE - 07 | 90 90V |
|---|---|-----|------------|------|----------|--------|---|------|--------------|--|-------------------|
| ; | 27.20 | | | 5,79 | : | 544 | *** | :: | FY 90/100 | 101/10 | FV82-101 TOTAL |
| 101110 | ••• | ••• | - | 7.00 | 2216.0 | 2162.7 | 2344.6 | ••• | 1519-4 | 4306.2 | h-15091 |
| •••••• | *** | :: | :: | :: | 7.00 | 00 | ************************************** | 20.0 | 21.7 | 30.0 | 174.5 |
| *************************************** | :: | :: | :: | ••• | • • | *** | •• | *** | ** | 0.0 | 62.7 |
| • | •• | :: | :: | :: | ••• | •• | -0 | •0 | ;; ;; | 0.0 | 143.7 |
| • | ••• | :: | :: | *** | 7:0 | 0.0 | *0 | •• | •• | 9.0 | • • • • • |
| | :: | :: | ;; | ;; | *** | | ** | 70 | 23.2 | 0.1 | .00 |
| #11610 | *** | :: | :: | | 125.0 | 3000 | 210.0 | ••• | 90.2 | 274.0 | 1215.3 |
| 401610 | ••• | :: | ••• | -0 | | 0.0 | | 40.0 | 13.6 | 0.0 | .55.1 |
| •131• | :: | :: | :: | -0 | • | 00 | | -0 | | 0- | 23.2 |
| ••131•• | :: | :: | ; • | *** | 27.0 | 72.0 | ••• | | 111.0 | 0.0 | 472.1 |
| ••• | **** | 7; | | | ?: | 7.0 | 0.0 | 00 | 00 | 00 | 236.5 |
| 700.10 | **** | ••• | | 2070 | **** | 172.4 | 361.6 | 0.0 | •0 | •0 | 2404.4 |
| 100+10 | • * • • • • • • • • • • • • • • • • • • | ••• | ;: ;: | 44.0 | *** | 100 | * · · · · · · · · · · · · · · · · · · · | | 2.1 | 7.2 | 332.3 |
| | • | ? | ••• | 0.0 | 4.4. | 142.3 | \$0.0 \$0.0 | 30.7 | 0.0 | 129.3 | 1484.3 |
| • | | :: | 5.72 | 7.7. | 130.0 | 137.1 | 122.4 | 0.0 | 222.0 | •••••••••••••••••••••••••••••••••••••• | 1462.6 |
| 193510 | *** | **• | | ~ • | •• | -0 | *** | -0 | ••• | 14.7 | 232.5 |

PAGE

.....uncrassif ied.....

TABLE: IV ALLEMATIVE: PROCURENENT. CURRENT FEAR BOLLARS (IN MILLIONS)

| • | ************************************** | *61881 | | | | | | | | | DATE - 07 | AUG BO |
|---|--|------------|------------|------------|------|---------------------------------------|----------|-------|-------|------------|--------------|-------------------|
| 3 | _ | 20/20 | :: | *** | 14 | | FY 87/47 | A & | F7 | f y 40/100 | FY 91/101 | FY82-101 TOTAL |
| • | | *** | ••• | 0.0 | 20.0 | •0 | 30.2 | 17.0 | 16.0 | 38.2 | 41.2 | 539.5 |
| = | | **** | 260.0 | 121.1 | | 124.4 | 10.0 | 72.0 | 00 | ••• | 10.0 | 1479.8 |
| • | | 30 | | 00 | 00 | • • • • • • • • • • • • • • • • • • • | 00 | •• | 00 | 00 | 00 | 0.0 |
| • | | | ••• | •• | | | -0 | 12.0 | 12.5 | 10.3 | 0.0 | 158.1 |
| • | | :: | :: | :: | *** | *** | 50.0 | 499.6 | 472.4 | 1105.1 | 1272.1 | 6744.2 |
| • | | :: | :: | ••• | •• | •• | 00 | 00 | 00 | 00 | 00 | 0.0 |
| • | | :: | :: | •• | | • • • | •• | 00 | 00 | 00 | 00 | 0.0 |
| • | | :: | :: | 90 90 | :: | •• | 00 | 00 | 00 | 000 | 00 | 9.0 |
| | | :: | *** | 123.4 | • | •• | 207.0 | 0.0 | 00 | 00 | 00 | ••0 |
| = | | :: | | 0,0 | •• | 00 | 200.0 | 222.6 | 00 | 00 | 00 | 857.4 |
| • | | :: | :: | 9 - • N | ••• | | 0. | 00 | •• | 00 | 40 | 59.4 |
| • | | ; : | 1.50 | :: | *** | •• | •• | 00 | •• | •• | 0.0 | 2984.3 |
| • | | :: | 33 | ••• | • | :: | •• | • • | 00 | •• | 0 , | 1336.7 |
| • | | :: | :: | 276.7 | 3 | :: | | •• | 00 | 00 | 0.0 | 825.7 |
| ; | | :: | :: | | 7. | :: | ••• | 0.0 | 00 | 00 | 0.0 | 1.00 |
| i | \$02.10 | ;; | <u>:</u> : | 72.3 | ** | :: | •• | 00 | 00 | 00 | 0.0 | 154.3 |
| | | | | | | | | | | | | |

······

| | | | | | PROCUMENTAL CI | CURRENT VEAR | • | | | |
|-----------|---|------|---|------------------|----------------|--------------|--------|--------|--------------|--------------|
| - 45140+ | 104154 - 441-1155130 | | | | | | | | | DATE - 07 AU |
| į | ** | | | *** | *** | ***** | ** | £** | fy 40/100 | 101/14 |
| | • | *** | • | •• | • • | 2000 | 342.0 | 00 | 00 | ••• |
| 7 | <u>:</u> : | *** | • | 99 | 00 | 9. | 43.6 | 00 | 00 | 00 |
| PRBAR B 7 | 14 | | | | | | | | | |
| | *** | **** | 3462.5 | \$115.6 260.6 | 4076.B | 1222.6 | 4042.6 | 2384.1 | 1626.8 | 4752.0 |

1072.2

278.5

47644.9

TABLE: V ALTERNATUVE: 3
157 & 200 BESTINATION, CONSTANT FT02
DOLLARS IIM MILLIOMS)

| *************************************** | +618811-4 | | | | | | | | | OATE - 07 AUG 80 | 00 90 | |
|---|---|-----|-----|------------|---|---|---------------------------------------|------------|--------------|------------------|-------------------|--|
| ; | **** | | | : <u>*</u> | 2,4 | 44/40 | ** | 14 | FY 40/100 | f7 41/101 | FYB2-101 TOTAL | |
| 940196 | :: | *** | -0 | •• | •• | 00 | 00 | 00 | 00 | 00 | ••• | |
| *************************************** | • | :: | :: | :: | :: | ••• | | | | 0-0 | 3.0 | |
| 700 300 | ••• | :: | •• | ••• | •• | • • • | 00 | 00 | 00 | 00 | 0.0 | |
| ************************************** | ~ | :: | ** | *** | :: | 0.1 | 7.0 | 0.0 0.0 | 07 | 000 | ••• | |
| | # - # 3 | :: | ** | 60 | • ·· | 0-0 | 90 | 0- | 0- | 0- | : | |
| 706176 | ** | :: | *** | • • | •• | 00 | 9.0 | 00 | 0- | 00 | 2 | |
| •• 17* | - 0 • v | :: | 06 | •0 | 00 | •• | 00 | 00 | 00 | 00 | 0.2 | |
| 90(Inc | | ••• | •• | 90 | 00 | 00 | 00 | 00 | 00 | 00 | 0.0 | |
| 90,174 | | ?: | :: | :: | | 0.0 | 00 | 00 | 0.0 | 0.0 | 4.7 | |
| 001174 | ;; | •• | •• | ** | ••• | 9 i3 0 i3 | 60 | 00 | 90 | 00 | ••• | |
| 90 - 170 | * • • • • • • • • • • • • • • • • • • • | 70 | ** | 70 | ~ · · · · · · · · · · · · · · · · · · · | % · 0 0 · 0 | 7.0 | 7.0 | 0.7 | 00 | | |
| 904170 | *** | 33 | ••• | 00 | 30 | 00 | 00 | 00 | 00 | 30 | 0.0 | |
| 7977:14 | *0 | 90 | | 90 | 00 | 79- | 07 | 00 | 00 | 0.0 | 1.8 | |
| *************************************** | 70 | - 0 | | 0.7 | 0.0 | 8 ° ° | • • • • • • • • • • • • • • • • • • • | 00 | | 9.0 | 7.3 | |
| (97708 | ** | 30 | 00 | 0 0 | 00 | 00 | 00 | 30 | 00 | 00 | o•0 | |
| 90+/90 | • • • | 40 | 00 | 30 | 00 | 90 | 0 • | 00 | 0 • | •0 | . e | |
| | | | | • | ************ | *************************************** | | | | PALE | | |

TABLE V ALTERATIVE: 3
15T & 2ND DESTINATION. CONSTANT FVD?
DOLLARS IN MILLIONS:

| | *************************************** | | | | | | | | | DATE - 07 AUG 80 | 00 901 |
|---|---|------------|---|-------|-------|------------|------------|------------|---------|------------------|-------------------|
| ; | **** | : | | 14 | | ***** | *** | *** | 40/100 | 101/16 | F782-101 TOTAL |
| *** | • | :: | •• | • • • | • • • | •• | 60 | 00 | 00 | 00 | 0.0 |
| 972499 | *** | ; ; | ••• | • • | 00 | • - | •• | ••• | •• | -7 | S.5 |
| | 30 | :: | ••• | ••• | •• | 00 | 00 | 00 | •• | •• | • |
| 90,30 | 7.0 | 77 | :: | :: | •• | 3.5 | 1.2 | | | ••• | 12.7 |
| 90700 | *** | :: | ~ • • • • • • • • • • • • • • • • • • • | | • • | ~~ | .00 | *** *** | ~ · · · | 00 | 3:6 |
| 006200 | ?? | ~0 | ••• | ••• | *** | 92 | • • | 00 | 00 | 00 | • |
| | -0 | • • | :: | • • | • • | • 0 | •• | •• | 00 | 90 | • |
| *************************************** | :: | :: | :: | •• | •• | 00 | 00 | 00 | 00 | •• | 6.0 |
| • | :: | • * • | • ~ | | -0 | 5 ? - 0 | 6 • | 60 | -0 | 00- | 12.4 |
| Dec. 200 | ••• | :: | ••• | • • • | •• | 70 00 | -0 | | 00 | 00 | 3.1 |
| **** | :: | ••• | 70 | *** | 70 | 3. 1.0 | 9. | ••• | | 0.0 | 31.1 |
| 3000 | ••• | h 70 | • • • | ~~ | » « | ?? | | ••• | •• | | \$. |
| | *** | ** | *** | • • • | ** | 00 | 6.0 | 00 | 77. | 000 | • |
| • | *** | :: | •• | :: | 00 | 0- | 30 | 30 | 00 | •0 | 12.4 |
| 2 | •• | :: | • 6 | • | • • | 00 | • • | •• | 90 | 00 | 0 |
| | *** | :: | *** | | • • | * 9 | 40 | 0.0 | 7.4 | 0.0 | 3.2 |

PAGE

TABLE: V ALTERNATURE: 3 TABLE: VALUE OF STIMATION. CONSTANT FVAZ DOLLARS 11M NILLIONS:

| | 0716511 | | | | | | | | à | DATE - D7 AUG 80 | 0 | |
|---|---|-----|------|------------|---------|------------|------------|---------|--------|------------------|-------------------|--|
| į | 20/20 | | ** | | :: | 27.43 | 1 | | 40/100 | 101/14 | FV62-101 TOTAL | |
| | :: | :: | ;; | 107.7 | :: | 7.0 | ••• | *** | 15.2 | 0.0 | | |
| 13104 | :: | :: | :: | •• | :: | -0 | ••• | -0 | 0.0 | 0.0 | 0. | |
| ***** | :: | :: | :: | | •• | ••• | **• | F 3 | | 00 | 5.6 | |
| ****** | :: | :: | :: | ••• | ••• | • • | *0 | -0 | *- | 00 | 3.7 | |
| • | *** | :: | :: | :: | | -0 | ••• | ~00 | 000 | 94 | 4.2 | |
| | :: | *** | :: | :: | ?. | ~ O | | -0 | | 0.0 | 3.0 | |
| 2112 | :: | :: | :: | -0 | ** | •• | .0 | 70.0 | 1.2 | 0.0 | 30.0 | |
| 13107 | :: | ** | :: | ••• | ••• | *** | *** | • • • | | 0.0 | 1:2 | |
| ****** | :: | :: | :: | • ? | :: | *** *** | •• | 00 | •• | •• | 0.2 | |
| | :: | :: | :: | :: | *** | ••• | | 70 | | 0.4 | • | |
| 1700 | • | :: | :: | :: | *** | 7.7 | ••• | 00 | 00 | 00 | ; | |
| | :: | :: | | :: | :: | :: | ;; | 7.0 | 70 | ** | ••• | |
| • | :: | | -• | ** | 70 | :: | :: | 00 | -0 | ~ 0 | • • | |
| | :: | :: | :: | :: | :: | ;; | *** | ••• | 70 | 40 | \$2.4 | |
| ***** | :: | :: | :: | :: | :: | ;; | 7. | 40 | -0 | | 62.0 | |
| • | ••• | :: | :: | :: | :: | 70 | ? <u>.</u> | ~ · · · | 70 | | ? | |

••••••unct. ASS IF I Co•••••

fable: V altenative: 3
157 6.2mb ocsfination, constant fras
Doctans in millions;

| *************************************** | ********* | | | | | | | | | 0 - 31ve | 00 900 |
|---|-----------|-----|------|-----|----------|-------|------------|------|----|----------|---|
| į | **** | | | *** | *** | 24/48 | | | | FY FY62- | F762-101 TOTAL |
| • | :: | *** | •• | :: | ?• | •• | •• | | | ••• | |
| | :: | ?; | ** | *** | ;; ;; | ;; | 2.3 | *** | | 00 | • |
| | :: | :: | :: | :: | ••• | :: | ••• | ••• | | ••• | 0.0 |
| | *** | ••• | :: | :: | ~• •• | :: | :: | N K. | | 0 N | : |
| | :: | :: | ••• | •• | *** | :: | *** | 7. | | 07 | 117.1 |
| | :: | :: | :: | :: | :: | ••• | :: | •• | | •• | • |
| 107310 | • 6 | *** | :: | *** | :: | :: | :: | •• | | •• | 0.0 |
| 101010 | :: | :: | :: | :: | :: | :: | ••• | ••• | •• | 07 | • |
| | •• | :: | *** | ** | :: | :: | • * • * | •• | | ••• | • |
| ***** | ;: | ;; | •• | :: | *** | ** | ••• | ••• | | ••• | 28.4 |
| • | | ••• | | :: | •• | •• | •• | 0.0 | | -0 | : |
| 107-1- | | • | ** | | ••• | :: | ••• | ••• | | 0.0 | **** |
| 707-14 | :: | ** | :: | ••• | ••• | :: | :: | 00 | | 90 | 20.2 |
| | :: | ••• | :: | *** | ••• | :: | :: | 30 | | 0.0 | • |
| | :: | ** | :: | :: | •• | :: | 00 | 0.0 | | ••• | ; |
| 467910 | :: | :: | :: | ~• | ** | ••• | •• | • • | | 00 | ••• |

| | | | | ** | 15: 6 250 DESTINATION, CONSTANT FT02 DOLLARS (IN MILLIONS) | TION, COUST MILLIONS! | 2017 188 | | | | |
|------------|-------------|-------|------|-----|---|--------------------------|----------|------|---------|----------------|-------------------|
| ********** | *********** | | | | | | | | | 0ATE - U7 | AUE 40 |
| : | 20.20 | 67.00 | **** | ::: | | **** | | | 1001/04 | 91/101 | F782-101 TOTAL |
| | :: | ** | ••• | 90 | • • | 9. | 04 | 00 | 00 | 00 | 29.4 |
| | :: | :: | ••• | :: | •• | • • | 00 | 00 | •• | 00 | : |
| | • | | | | | | | | | | |
| | <u>;;</u> | 7.4 | 4.4 | 2 | •••• | 84.7 | 162.0 | 17.0 | *** | 47 77 77 | 1443.4 |

F-16

....udclassifienesses

TABLE: VI ALTERNATIVE: 3
VEMICLES ASSLTS CONFUTED AS OF MIDYEAR

Contract of the second contract of the second of the secon

| 404154 - 1 | 404154 - #UB-E15514U | | | | | | | | | DATE - 07 | 406 40 |
|-------------|----------------------|------------|------------|----------------|------------|------------|------------|-------------|--------------|--------------|-------------------|
| 151 | 24.20 | 27.00 | | 36/38 | 11 | FY 07/97 | | F7 | FY 90/100 | FY 91/101 | FY82-101 TOTAL |
| 30 1 00 u | | | | | | | | | | | |
| 902 | | 1172 | 1671 | | 4.6 | 500 | *** | 600 | 206 | 100 | |
| *** | 4 | • | 9 | | | 0 | | | 0 | 0 | |
| 2000 | • • | • • | 9 9 | 9 0 | 9 9 | o o | 00 | o o | • • | 0 0 | 0 |
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| 002900 | | | | | | | | | | | |
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VEHICLES ASSETS COMPUTED AS OF MIDTERS

| | 3116521-173 - 161164 | | | | | | | | | DATE - 07 | 00 90V |
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TABLES VI ALIERATIVES 3 VIDITAR

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TABLE: VI ALTERNATIVE; S VEMICLES ASSETS COMPUTED AS OF MIDTEAR

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| | 3 | 9 | | *** | 710 | 5. | | 711 | 771 | 170 | |
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TABLE: VI ALTERNATIVE: 3

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| ‡ | | ::: | | | :: | *** | | | 001/44 | 101/10 | F782-101 TOTAL |
| .36.10 | | | | | | | | | | | |
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TABLE: VI ALLEMBATURE: 3

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| ž | | == | | | • | | 345 | 1961 | 33 | • | 27166 |
| 777.740 | • • | •• | •• | • • | • • | 33 | 33 | | | | 4004 |
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| i | 15.3670 | ***** | 101901 | 202727 | 245877 | 184111 | 305057 | 14071 | 613407 | 201221 | |
| 3 | ***** | ***** | 10000 | *** | ***** | 97879 | 10574 | 30624 | 33217 | 25692 | 1017282 |
| 700000 | ¥. | • | • | ******* | 32.31 | 1667331 | 127274 | 17024 | 23647 | 750 | 20000 |

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TABLE: VII ALTERNATIVE: 3 OFTRATIONS AND SUPPORT, CONSTANT FYAZ DELLARS IN MILLIONS!

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| 307832 | • • | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
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| 0 | 71 | 9.5 | 7.6 | • | •• | 7.2 | 7-3 | 7.4 | 7.4 | 7.4 | |
| 244 | | | : . | :: | 7.7 | | 2 - 2 | 2.7 | 7.7 | 10.2 | 142.0 |
| | * | 4.4 | ************************************** | 2.3 | • | 9. | • | 9.0 | 0.3 | 0.0 | 42.7 |
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| 346 8446 | 0 t | 9 G | | 300 | 0.0 | 3.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
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TABLE VII ALTERNATIVE: 3 OPERATIONS AND SUPPORT, CONSTANT FVRZ DOLLARS (IN MILLIONS)

| | 000101 | 25/29 | | P | | *** | 74.40 | > • • • • • • • • • • • • • • • • • • • | | £7 | • | DATE - 07 |
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| 40a15a - wua-est5141 | 1.153.11-17 | | | | | | | | | DATE - 07 | 4U6 80 |
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| : | **** | **** | | *** | *** | 67.63 | 24/40 | **** | 6 Y 100 | FY 91/101 | FYA2-101 TOTAL |
| mai +00 | | | | | | | | | | | |
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| | 9 | • | | | 0 | | | | 000 | • • | 0.0 |

TABLE: VII ALIERNATIVE: 3
OPERATIONS AND SUPPORT, CONSTANT FV62
DOLLARS IN MILLIONS

| - 181482 | 1-19511-173 - 151782 | | | | | | | | | DATE - UT | AUG 80 | |
|--|----------------------|------|-----|-------|-----|---------|-----|------|--------|--------------|--------------------|--|
| ** | 20/20 | **** | | 50/58 | *** | ***** | | **** | 90/100 | FY 91/101 | F VA2-101 TOTAL | |
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| • | 2 | | • | • | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| 3 | | • | 9 0 | • | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 1 | • | | | | 9 6 | 9 6 | 9 6 | 0 0 | 0 0 | • | 6 | |
| DVERAGE | • | : | • | • | : | : | | | | | • | |
| | • | • | • | • | • | ••• | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 987 (86 | | | | | | | | | | | | |
| • | 401 | 200 | • | | • | | • | | • | , | | |
| | ~ ~ | 2 | : | | | | 7 | *** | 7 . 7 | | 2 4 4 | |
| 3 | ~ | 2.0 | 7.0 | 2.0 | 0.0 | 2.0 | 0.5 | 0.2 | 0.2 | 0.2 | | |
| 975 875 | ~ • | - 6 | • | • | • | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.3 | |
| | | : | | | • | 9 9 | 9 0 | • • | • • | 000 | 0.0 | |
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| ŧ | | • | • | • | • | • | • | •• | 0.1 | 0.7 | | |
| 1 | | | | | • • | • • | • | • | • • | • • | 15.1 | |
| | | • | • | : | : | | : | | | | 0.0 | |
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| | } | ; | ; | | • | • | 9 | • | 0 | 0.0 | a•0 | |
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| Jorn Jau | | | | | - 6 | - 6 | - 6 | • • | 0.0 | 0 | 33.6 | |
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VABLE: VII ALTERNATIVE: 3 OPERATIONS AND SUPPORT, CONSTANT FYB2 DOLLARS I'M MILLIONS!

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UPERATIONS AND SUPPORT, CONSTANT FTEZ BOLLARS LIM MILLIONS:

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UPERATIONS AND SUPPORT, CONSTANT FV62 POLLARS AND SUPPORT, CONSTANT FV62

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PACETY 11 ALTERNATIVE: 3 SPERATIONS AND SUPPORT. CONSTANT FYRE

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| | 70.0 | | | F | 400 | 43.4 | 40.1 | 34.4 | 32.7 | 27.3 | |
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VACLE VIE ALTERNATIVE: 3 OPERATIONS AND SUPPORT. CONSTANT FV62 OCLEARS (IN MILLIONS)

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| 1 | 3.3 | 3 | 1 | 5 | | ; | | | | | |
| | 2 | 3 | 0 | 9 9 | 9 0 | 9 | 3 ; 3 ¢ | 3 : 0 : | 3: | 3 | |
| * | 3 | 9.0 | 0.0 | 3.0 | 3 | 3 | | 9 6 |) :) : | ɔ : | o. o |
| 200 200 | 3 (| 3 1 | • | 3.3 | 0.3 | 0.0 | 9.0 | | 9 5 | | ; |
| | | • 4 | 3 1 | ə : | 9.0 | 3. | 0.0 | 0 | 9 9 | 9 9 | 2 |
| | ķ | | | 9 | • | 3 | ••• | 0.0 | 0.0 | 0.0 | 0.0 |
| 190910 | | | | | | | | | | | |
| į | 1 | | | | | | | | | | |
| ł | 3 7 | 3 () | 3.0 | | 1.0 | 11.7 | 13.4 | 13.3 | 13.1 | 13.1 | |
| 3 | • | | | | *** | 12.0 | 12.4 | 13.3 | 14.0 | 13.7 | 204.2 |
| | • | | | 9 17 | 0 0 | 3 : 0 (| 0 0 | 0.0 | 0.0 | 0.0 | |
| 777710 | 2.0 | • | • | | |) a | 9 6 | 9 6 | 3 : | 0.0 | 3.5 |
| | | • | ••• | 3.0 | 9 | 3 | | • | 9 : | 3 | |
| | | | | | | | | • | | 9.0 | 30.3 |
| 750410 | | | | | | | | | | | |
| • | 1302 | 7.01 | 23.0 | 4.65 | | • | | | | | |
| | | 70.7 | **** | ~ | 20.0 | | 7 - 67 | 70.1 | 70.4 | 50.0 | |
| ž | • |) • | • | • | 3 | 9 | | | • • • | 20.0 | 543.2 |
| | • | • | 0.0 | ?: | 3.0 | 9 | | • | 5 | 9.0 | |
| | • | • 1 | • | * 7 | | 3.0 | • | | 9 5 | 5 3 | o |
| | } | | • | • | 9.0 | 9.0 | 0 | 3 | 0 | | ٥.٠٥ |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| ŧ | • | : | ••• | • | 4-1 | | • | , | | | |
| * | | • | • • | • | • | - | : | - | • | 3 4 | |
| | • | | | | 3 . | | 0.0 | 0.0 | 0.0 | 0.0 | |
| POURTO | • | • | : | | 9 6 | • | 0 | 0.0 | 3.3 | 0.0 | 0.0 |
| | • | : | •,• | • | 9 | 9 6 | | 9 : | 0. | 9 | |
| | | | | | | | | | • | 9.0 | o 0 |
| 192910 | | | | | | | | | | | |
| ŧ | 6.9 | 4.4 | 4 | | • | | | | | | |
| | *** | | | | | *** | 20.0 | 70.0 | 1001 | 70.7 | |
| 3 | ? | 7:5 | | 7.5 | | | | 2.0 | 74.4 | 74.4 | 3.001 |
| | ~ | ~: | ••• | 7.5 | | | | | 7: | 4:5 | |
| |) (| 3 1 | • | • | • | 3 | - 2 | 9 5 |) :) : |) · | **** |
| | | • | • | ••• | ••• | 0 | 3 | | 3 3 | • : • : | |
| | | | | | | | E I |) | • | • | o. |

12

PAGE

TABLE VII ALICAMATIVE: 3 OFFIER TIONS AND SUPPORT. CONSTANT FIOS

| | | | | | PRESTREE STANDARY CORREST FOR | MILLIONS: | 7014 1405 | | | | |
|----------|-----|-----|------|-----|-------------------------------|-----------|------------|------|--------|---------------------------------------|-------------------|
| | | | | | | | | | | 041E - 07 AUG 80 | 406 80 |
| ţ | *** | | | *** | | **** | | | 46/100 | 101/10 | F762-101 TOTAL |
| 207914 | | | | | | | | | | | |
| • | 3. | | | | *** | 7.5.7 | 7.6 | 30.0 | 2.02 | 20.0 | |
| 1 | | | | : | ; | , , | 5.2 | *** | 3.5 | • • • • • • • • • • • • • • • • • • • | |
| 20000000 | :: | | ~ 6 | | - 6 | • • | - 3 • 0 | 0 0 | 0 0 | 0 0 | 35.4 |
| | • | : | | | : | • | 6 | • | • | 0 | • |
| 414.703 | | | | | | | | | | | |
| i | | | | * | | 9.5 | 9.5 | 1.51 | 7 | 7.91 | 4 |
| 3 | | | | | | | | | | | 2-2-2 |
| 200 | | • | | • | | - | 0 | | • | • | 10.4 |
| | :: | :: | | | | • | • | • • | 9 0 | • • | 0.0 |
| | | | | | | | | | | | |
| į | : | • | : | | 9.6 | • | | 3 | | 6.5 | |
| | • | • | • | • | | | | | | | 76.0 |
| <u> </u> | | :: | | • | | :: | • • | • • | o | e e | 9 |
| 399234 | • | • • | | | | | | 0 | 0 | • | |
| | } | } | } | : | ; | | : | 9 | 9 | 9 | • |
| 61.19 | | | | • | | | | | | | |
| ŧ | 9. | • | | | *** | *** | ~ . | N • | 7. | 7 | |
| 1 | | | | • | | | | 0 | • | 0 | |
| 700000 | :: | | | | | • • | • • | • • | • | • | 9.0 |
| | : | • | : | : | | • | | • | | | 0.0 |
| • | • | | | | | | | | | | |
| • | • | 6.4 | | ••• | *** | *::* | 21.0 | 21.0 | 23.0 | 21.0 | |
| 3 | | | 20.0 | 2.0 | .:. .:. | -10 | 21.0 | 21.0 | 2.5 | 21.0 | 307.7 |
| ! | : | : | • | | :: | • • | • • | • • | • • | 0 2 | 0.0 |
| 3998 340 | • | • • | • | ••• | • | • | • | 0 | 0 | • | |
| | B • | • | ••• | • | : | • | • | 0.0 | 0.0 | 0.0 | a•0 |

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SOLET VI ALIMMATIVE: 3 SPERATIONS AND SUVPORT, CONSTANT FVE.

| | | | | | | | | | | | 1 |
|--------------|--------|-------|---------|--------|---|---|--------|--------|------------|------------------|-------------|
| | | | | | | | | | | 04 % F 17 40¢ B0 | |
| : | | | *** | *** | *** | *** | | | 201/24 | 101/14 | F VB2-101 |
| 70000 | | | | | | | | | | | |
| • | 3. | ; | | 3: | • | * | *** | 7. | 2. | ** | |
| 1 | | | :: | ?? | :: | | 3 . | • • | • • | • • | 7.98- |
| | • | 3 (| • 1 | • : | 3. | 0.3 | 3.6 | 0.0 | 0.0 | 3.0 | 23.9 |
| | :: | ;; | :: | 3 9 | • • | > > > > | 3 3 | | • • • • | 3 9 3 9 | 3 0 |
| | •••• | | | | | | | | | | |
| i | 37.00 | 100 | 7.5 | 1736.5 | *** | 140-1 | 1715.0 | 1266.0 | 1470.4 | 1017.6 | C. *00**; |
| ‡ | 2.45 | *** | *** | *** | 2000 | | 163.4 | 4.2- | | 103.4 | 3463.4 |
| ***** | *** | **** | ••• | 7.00 | 7.60 | 2.735 | 200 | 210.7 | 6.2 | -0 | 2421.0 |
| 25 26 41 476 | | | | | | | | | | | |
| | 3647-1 | **** | 2.505.2 | 132.4 | *; | 1-2135 | 7-2476 | A.080. | 2300.0 | 5.644 | \$5111.5 |
| ţ | ***** | 7:014 | **** | *** | | 142.0 | 1.24 | 253.0 | 28.5 | 145.0 | 4 - F - 8 F |
| 7000 300 | | *** | ••• | - 0 | • | • | 000 | 0.0 | 107.7 | # 3 # 0 | 3442.1 |

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FAGE.

FABLE: 12 ALTEMMATIVE: 3 TOTAL COSTS, CONSTANT FYE, BOLLARS I'M MILLIONS!

| 1-18611-1-18611-1-18611-1-18611-18611-1-18611-1-18611-1-18611-1-18611-1-18611-1-18611-1-18611-1-18611-1-18611-1-18611-1-18611-1-18611-1-18611-1-18611-1-18611-18611-1-18611-18611-1-18611-1-18611-1-18611-1-18611-1-18611-1-18611- | 2418888-4 | | | | | • | | | | DATE - 07 AUG 80 | AUG BG |
|--|---|-----------|-------|------|------------|---------|------|------|--------|------------------|-------------------|
| ** | *** | 63/69 | **** | 14 | F7 | 67.43 | | 4 | 001/04 | 91/101 | FY82-101 TOTAL |
| 901704 | 4.4 | ~~ | ;; | ** | 7 4 | 77 | 2.4 | 2.4 | 2.4 | 7 - 2 | 67.0 |
| 902904 | ::: | 4.5 | 60 | •- | :: | 6.6 | | 1.0 | 7.0 | 7.8 | 197.2 |
| 90(700 | ;; | F ** | 6.3 | 00 | 0.3 | 000 | 0.0 | 000 | 0.3 | 0.3 | 7.2 |
| 201220 | • | 53.7 | \$5.4 | 23.0 | 23.3 | 20.0 | 14.2 | 1.61 | | 14.2 | 440.7 |
| 000000 | ?? | | ~ · · | ~; | 7.5 | 25.5 | 2.2 | 3.5 | 3.5 | 2.2 | ** |
| 000174 | •• | | ••• | *** | 90 | •• | 3.1 | 40. | •• | ••• | 25.9 |
| 90110e | 7.0 | ** | 22 | :: | •• | :: | •• | ••• | •• | :: | 39.9 |
| 70t 10u | 47 | *** | *** | ** | ** | * • · · | 0 | 00 | | ** | 14.7 |
| 98.194 | 20.2 | 2.5 | ** | 7.5 | 7.7 | 7.7 | 5.6 | 75. | 7.7 | 2.6 | 7-158 |
| 961140 | **** | *** | 90 | 40.0 | 12.1 | ••• | ••• | 13.2 | 001 | | 346.8 |
| 001106 | :: | <u>::</u> | 22.4 | ••• | 30.2 | 10.7 | 33.1 | *** | 21.7 | | 4 . 4 |
| 901174 | 0,0 | 9.7 | ** | :: | *** | | 90.9 | 3.7 | 7.6 | 7.5 | 129.7 |
| 2052794 | 2.5 | *** | *** | 2.5 | *** *** | 33.1 | 32.0 | 2.5 | 7.0 | 2.6 | 155.8 |
| 602303 | ;; | *** | 94 | | | 12.3 | 23.4 | 9.5 | # w | 12.1 | 207.9 |
| 10170 | | • • • | 00 | 000 | 00 | 0.0 | 000 | 000 | 00 | 00 | 0.0 |
| 90+200 | *** | 2.2 | + o | 2.0 | 90. | 9. | 15:0 | 2.0 | 2.0 | 15.7 | |

PAGE

| * - **11.0* | 404154 - 604-4455144 | | | | | | | | | UATE - 13 AUE | AUE 80 |
|-------------|----------------------|-------|------|--|-------|------------|---|---------------------------------------|------------------|---|------------------------------|
| *** | **** | 11.0 | | 11. | 1.5 | 61.48 | F Y & B & C & C & C & C & C & C & C & C & C | 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | FY 96/100 | f y 91/101 | F Y R 2 - 1 U L T O T A L |
| 962566 | 33 | 30 | 20 | 03 | 33 | 00 | 00 | 000 | 30 | 000 | 0.0 |
| 207700 | ** | :: | ** | ** | 7 · 5 | * * * * | 7°0 8°0 | U. UI • • ₹ UI | U U | 4.7 | 103.5 |
| 202100 | 34 | 3. | ** | 7 | • • | 7 - 5 | 4 4 | 30 | 000 | 0.0 | 47.3 |
| 200 | ** | 7.6 | 7.7 | ** | 11.9 | 11.4 | 4.0 | 4.6 20.5 | 12.4 | 10.3 | 1-012 |
| 777487 | 7- | :: | ** | 34 | | 4 - 3 - | 3 4 | 0.4 | -4 | \$•\$ 10•\$ | 157.6 |
| 007408 | *** | *** | 0.0 | 00. | 2.7 | 2.7 | -0 | 1.0 | 70 | *** | 35.5 |
| 991498 | ;: ;: | *** | :: | ** | •• | 44 | • s• o | 4 IS | 0.0 4.7 | 4.0 | 15.7 |
| 707 | ** | ** | 40 | 46 | 03 | 00 | • * | 00 | 93 | 3 6 0 3 | 24.0 |
| 20000 | 31. | **** | ** | 73.5 | 14.0 | 74.2 | 74.1 | 27.5 | 59.6 77.5 | 77.5 | 1.381 |
| 966.204 | *** | 90.77 | 22.2 | ************************************** | 14.0 | | 24.3 | 23.7 | 14.5 | 14.2 | 325.8 |
| 701-77 | 103.4 | 107.7 | 1.01 | 71.4 | *** | 45.1 | 42.3 | 36.1 | 1.11 | • | 1504.2 |
| 2000 | \$ 2 | 12.4 | ?: | ** | 15.2 | 13.7 | 42 | 11.5 | 2.5.4 1.6.5.4 | 19.2 | 344.4 |
| 96/2/0 | | • R | :: | 13.5 | *** | 7 P. | 7.5 | 77. | 4:4 | 7.0 | 203.6 |
| 301310 | *** | **** | 23.6 | 4.0 | 9.0 | ** | 24.6 | 23.6 | 7.0 | 24.0 | 4.00+ |
| 781110 | > 0 • : | ** | 30 | 30 | 30 | 30 | 30 | 00 | 20 | ••• | 0.0 |
| 31716 | :: | | 3.2 | 2.4 | 7:-2 | 2.1 | 2.0 | 5. 0 | P • • 8 | 2.1 | 2.0 |

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fable: ix alternative: Total costs. Constant FVB2 Bollans iim millioms:

| | #92154 - wun-1255192 | | | | | | | | | 04TE - 07 AUG 80 | 406 00 |
|---|----------------------|-------|-------|--------|-------|---------------------------------------|------------|---|--------|---|-------------------|
| ; | 26/28 | | *** | | | *** | | \.\. | 001/04 | FY *1/101 | FY&2-101 TOTAL |
| 201710 | 578.4 | 676.6 | ***** | 672.6 | | 1000. 546.7 | 2036.3 | 1021-3 | 765.0 | 1.8581 | 0.49401 |
| • | :: | ** | :: | 7.5 | **** | 3.7 | 20.7 | 21.2 | :: | 1:4 | 246.3 |
| *************************************** | | • | | N | | 17.1 | *** | 26.5 | ** | *** | 1001 |
| • | ** | •• | :: | | ** | ** | :: | 7 | | | • |
| • | ** | ** | 9. | *** | 11.2 | 20.0 | ** | 9.0 | ?; | ** | 154.5 |
| | *** | ** | ** | ••• | *** | 2.2 | N - 9 N | *** | ** | 23 | • |
| | 7.0 | 20.5 | 200 | 20.2 | 100.5 | 222.4 | 27.0 | 53.2 | # | 20.0 | 1176.6 |
| • | *** | ••• | 34.2 | **** | ••• | 110.5 | 17.42 | • | 23.3 | 17.3 | •• |
| •••••• | :: | :: | *** | •• | •• | *** | 94 | -0 | ~~ | *** | 22.4 |
| • | 30 | *** | ••• | 32.4 | 26.0 | 63.7 | 40.3 | 27.4 | 12.4 | 33.6 | 100. |
| 9175 | 1.46 | • | -: | :: | :: | • | 70 | 7.7 7.7 | 7.5 | ~ · · · · · · · · · · · · · · · · · · · | 172.5 |
| 2031 | 201.0 | 218.4 | 264.7 | 313.4 | 122.1 | 232.2 | 256.2 | 124.0 | 214.9 | 201.0 | 3771.6 |
| 100110 | **** | :: | 12.3 | 1.7.1 | 17.4 | 23.0 | 22.3 | 17.4 | # | 21.3 | 8.4.8 |
| .000.10 | 7.00 | 202.4 | | 211.2 | 238.4 | 155.4 | 92.0 | 9.00 | 109.0 | 131.8 | 2200.4 |
| 10011 | | 136.1 | 76.1 | 1.00.7 | 74.1 | 3.57 | 1.09. | 174.2 | 74.7 | 175.4 | 2386.4 |
| 1001 | 25.5 | 27.6 | 7.7 | ** | 10.4 | # # # # # # # # # # # # # # # # # # # | :: | 3.6 | •• | 3.7 | 208.9 |

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TABLE: IX ALIERMATIVE: 3 TOTAL COSTS, CUMSTANT FYB2 UDILAR'S I'M MILLIUMS!

| - 45144 | 55145x - 505-8255145 | | | | | | | | | DATE - 13 | V06 90 |
|----------|----------------------|---------------------|-------|---|-------------|-------------------|--|--------------|---|--|-------------------|
| Ĭ | ****** | 11 | 14 | 14 | F T # 47.74 | 61,13 | ************************************** | F # 0 | 101/04 | FY 91/101 | FY82-101 TOTAL |
| 900+10 | 37.55 | 13.6 | 62-5 | | 4.6.6. | 32.6 | 24-1 | 22.2 | 34.5 | 34.9 | 598.1 |
| 170010 | 120.5 | 7.75 | 116.2 | 0.00 | 118-6 | 120.5 | 74 | 60.1 32.1 | 32.8 | 94.6 32.6 | 1519.9 |
| 213616 | 33 | 30 | 99 | 22 | 33 | 33 | 00 | 00 | 000 | 0.0 | 0.0 |
| 30.4 | ** | 37 | • N | • ~ · · · · · · · · · · · · · · · · · · | •• | 11.0 | 11.0 | 10.2 | 10.3 | *** | 144.7 |
| 701510 | 1-977 | 215.4 | 105.4 | 210-2 | 571-2 | 316.4 | 494.2 | F. K. G. G. | 4.01.4 | 299.3 | 9506.0 |
| *01410 | 30 | 30 | 99 | 20 | 33 | 00 | 00 | 00 | 00 | 000 | 0.0 |
| 106210 | 30 | 90 | 99 | ••• | 00 | ••• | 00 | 00 | 000 | 20 | 0.0 |
| 15343 | 33 | 90 | 90 | 99 | 00 | 00 | 00 | 00 | 00 | 00 | 0.0 |
| 70 , 7 0 | 2.5 | *** | 101.4 | 115-2 | 15.2 | 11111 | 10.4 | 13.3 | 10.5 | 13.7 | 447.5 |
| 224410 | | 111.2 | 41.3 | 20.5 | 20.4 | 20.3 | 29-2 | 29.1 | 28.9 | 2 60 60 60 60 60 60 60 60 60 60 60 60 60 | 476.4 |
| 333018 | D A | | ** | ** | ** | *** | 2.0 | ••• | ••• | ** | F • 60 |
| 107-10 | 97 | 1.14 | 1.68 | 76.1 | 74.0 | 47.4 | 75.2 | 75.1 | 75.0 | 15.0 | 3400.0 |
| 702419 | 32.6 | \$ - 7 & 2 7 * 8 | 991-6 | 365.2 | 1741 | 27.9 | 32.1 | 32.0 | 34.0 | 45.6 | 1447.6 |
| 61.201 | ** | 127.9 | 7.07 | | ••• | 6 + • 6 • 7 | 15.7 | | 15.5 | 15.9 | 637.0 |
| 101010 | 3 O | 20.0 | 84.9 | *** | 47. | ** | N 4 | 7.4 | 7 7 | r 4 • • • • | 226.0 |
| 402410 | 37. | • • | *** | 3 | 77 | 0° P | 4.2 | 4.2 | 4 | \$. 0 . 0 . | 1.061 |
| | | | | | | | | | | PAGE | • |

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文·公司 · 文章 (1) · 文章 (

FAMIL: IR ALIEMMATIVE: 3 TUTAL CUSTS, CONSTANT FEUZ FULLAND (IN MILLIUMS)

| - 451408 | 7515514 - BOB - PS1552 | | | | | | | | | DATE - 13 AUG | AUG 80 |
|----------------------|------------------------|---------|---------------|--------------|--------|--------|------------------------|--------|------------|---------------|--------------------|
| ž | **** | 27.60 | 14 | 14 | 15 | 19/18 | # 6 / 9 P | 46/60 | F V 40/100 | FT 91/101 | F YB2-101 TOTAL |
| ******* | (4.5) | 39.4 | *** | 20.4 21.4 | > 4 | 21.9 | 2104 | 21.8 | 21.8 | 21.8 | 434.1 |
| 200410 | 5-71 | 7.4 | 4.0.4 47.5 | 7.5 | 3 * 2 | 22.9 | 7.6 | 4.6 | :: | :: | 313.5 |
| > POINT IS 5 | # 3 # | | | | | | | | | | |
| 3,0 | 77. | 33 | 650.3 | 6.036 | 650.3 | 650.3 | 650.3 650.3 | 650.3 | 650.3 | 650.3 | 13004.0 |
| ** | 70 | -3 | | 30 | 99 | 33 | 00 | 33 | 00 | 20 | 13.2 |
| 7.0. 643 2.c. 3.c | 4-9042 4-1-07 | 2071-0 | 2150.5 | 10050.1 | 4144.4 | 2234.8 | % 155.5 2 % 5 2 . 5 | 3056.9 | 2500.3 | 2156.0 | 58224.5 |
| 10101 | 2760.0 | 2740.4 | 2000.0 | 2515.6 | 1-6595 | 2005 | 480%·B | 3707.2 | 3451,0 | 2006.3 | 71243.7 |
| 01160011 | 2706.0 | 2007.00 | 3696.1 | ***** | 5181.5 | 2925.7 | 412.0 | 1773.2 | 1394.1 | 1087.2 | 33424.9 |

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TABLE: # ALTERNATIVE: TOTAL COSTS, CURKENT YEAR DOLLANS I'M MILLIONS)

| 151144 | | | | | | | | | | 0ATE - 07 AUG RO | 7 AUG 80 |
|---|--|------|-----------|--------|-----------------|--------------------------|-------------------|--------------|---------------|------------------|-------------------|
| 603 | **** | 11.0 | 14/10 | \$6.48 | | 67/43 | A / 9 & | 44/40 A.# | 001/04 £ £ | FY 91/101 | FYA2-101 TOTAL |
| 901794 | :: | ** | ;; | ** | *** | | 4.0 | 90 | 12.2 | 4.3 | 127.3 |
| 907 Duw | 20. | 7.4. | 7.5 | 111.2 | 22.2 | 13.0 | 14.0 | 14.7 | 25.5 | 19.4 | 382.4 |
| 9 00 NO | ••• | ** | 90 | F.0. | 00 | -0 | * • • • | 4 ÷ | 900 | | 13.9 |
| 900100 | 0.00 | 20.6 | 0 | **** | ** | .0. | 4.0 | 0.41 | *** | 24.1 | A30.9 |
| 909004 | ** | ••• | 4.2 | ?: | ** | 1. | ** | 9.01 | 3.7 | 9.0 | 134.3 |
| 96136 | N = | 8 h | :: | | 9. | 0.0 | ••• | 13.2 | | 2.0 | 55.0 |
| 991100 | *** | 49 | - 2 | 7.5 | dr | , | | 0.0 | % S | *** | 78.9 |
| 201 120 | -0 | ** | ** | ** | ** | •• | 2 - 4 | 0.1 | 0.7 | 0.7 | 28.1 |
| 901174 | # 6 | :: | 90 | 30.0 | 10.4 | 3.6 | 7.1 | 7.42 | 13.9 | 4.4 | 273.5 |
| 941 500 | | *** | 23.5 | | 32.3 | 15.3 | 7.5 | 21.2 | | 35.0 | 597.4 |
| *************************************** | 20.1 | 25.6 | ** *** | 37.2 | 42.7 | 45.25 | 40. 45. 45. | 47.3 | 37.4 | 20.5 | 645.3 |
| 200100 | ************************************** | :: | | | 95 | •• | ** -7 | 12.2 | 12.8 | 13.4 | 224.5 |
| \$86 5m | *** | 775 | ** | 20.02 | 22.5 | 4.5 | | 4.6 | 70 | 11.7 | 350.0 |
| 101700 | ** | 2.5 | ** | 77 | *** | 73.7 | 70.2 | # • | 10.7 | 23.7 | 408.4 |
| 402347 | 30 | ••• | • • • | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 0.0 |
| 001277 | *** | | | *** | *** | 2.5 | 45.5 | 6.8 | 3.4 | 30.4 | 304.9 |
| | | | | | A JOHN COMMEL A | ••••••UMCLASSIF IEDe•••• | : | | | PAGE | - |

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TABLE: # ALTERNATIVE: TOTAL COSTS. CURRENT TFAM BOLLARS (IM MILLIOMS)

| | | | | | | | | | | DATE - 07 AUG 60 | AUG 80 |
|----------|-------|-------|---|--------|---|-------|-------------|-------|---------|------------------|--------------------|
| ** | ** ** | 11.00 | | 54/50 | 14 | 16/10 | ** | *** | 401/00 | FY 91/101 | F VA2-101 TOTAL |
| 903274 | • | • • | •• | 00 | 00 | 00 | 90 | 00 | 00 | 00 | 0.0 |
| 9026.74 | - | **** | *** | 2.0 | 7.5 | 7.5 | 4. | 7.0 | 0.0 | *** *** | 215.4 |
| 700174 | :: | • | ••• | 11.0 | :: | | 7.7 | 7.7 | 3 · S | 13.4 | 5.64 |
| nc | | | * * * * * * * * * * * * * * * * * * * | 77.7 | ** | *** | *** | 15.0 | 10.2 | 31.7 | 575.0 |
| 708574 | :: | *** | •: | 10 | ••• | 12.3 | 12.1 | 10.0 | 13.0 | *** | 307.1 |
| ***** | ** | ?: | ** | ~* | •• | ** | 3.5 | *** | 31. | *** | 12.5 |
| **** | ** | •? | .: | ** | :: | •• | • • • | •• | •• | :: | 20.0 |
| 004100 | 7.0 | ** | ** | :: | •• | -0 | | 2.3 | 2.5 | 5.0 | 40.0 |
| **** | 1.1.1 | 0.20 | 130.3 | ***** | 100 | 1-51 | 113.1 | 112.0 | 100.8 | 100.5 | 2745.7 |
| 907100 | 25.5 | 20.5 | 9.00 | 20.0 | 36.1 | 26.0 | 10011 | 10.6 | 24.4 | 34.0 | 5.07.7 |
| 90++== | 12.0 | 121.4 | 126.2 | 15.1.3 | 1.7.1 | *** | 1-599 | 124.2 | . 204.4 | 120.7 | 2842.6 |
| 000124 | ** | 45 | 24.1 | 3 | 10.4 | 26.0 | 42.4 | 33.2 | 39.7 | 350.8 | |
| Au 7 200 | | 9:21 | | 32.0 | 12.4 | • • • | 25.4 | 15.2 | 20.4 | 31.7 | 1.416 |
| 971716 | 7- | 7.7.0 | • | 9.7 | 0+ | 0.371 | *** | 72.0 | 13.2 | 45.0 26.3 | 834.1 |
| | •• | 00 | 00 | 00 | 00 | 90 | 00 | 00 | 00 | 0.0 | 0.0 |
| 101710 | *** | 0. | <u>:</u> ; | 10.9 | • | ••• | 22.3 5.4 | | 63.4 | 25.0 | 234.3 |

PAGE

•••••UNCLASSIF188•••••

TOTAL COSTS, CURRENT VER TOTAL COSTS, CURRENT VER DOLLARS IN MILLIOMS!

| - 751740 | 191521-000-1255143 | | | | | | | | | DATE - 07 | 446 80 |
|---|--------------------|---|--------|---|---|--|--------|--------|--------------|-----------|--------------------|
| ; | 20.20 | | :: | \$6/50 | **** | 64 | | *** | 401704 | 91/101 | F VA2-101 TOTAL |
| ** ** | 104.0 | 0.2011 | 1270.1 | 2662.0 | 1011-4 | 70000 | 1531.0 | 1705.4 | 1300.1 | 1008-4 | 37345.2 |
| 7017 Te | :: | | | 17.2 | *** | **** | 20.6 | 35.0 | 30.1 | 13.5 | 476.5 |
| 9016 14 | ••• | *** | *** | 7.0 | *** | 26.4 | :: | ••• | 14.2 | 1.5 | 192.1 |
| • | 5. | :: | • | *** | • | | 27.0 | 76.2 | 1.5.1 | 15.7 | 2°, |
| 5110 | ** | ** | *** | *** | | *** | 14.7 | 14.3 | 31.7 | 56.7 | 310.1 |
| | *** | *** | *; | ?; | •• | • • • | •• | 4- | 30.0 | F 6 | 174.0 |
| 711616 | *** | 23.6 | 7.00 | ***** | 163.6 | | 760.3 | 74.4 | 15.0 | 19.9 | 2280.2 |
| 41111 | *** | *** | 24.2 | • | 450.4 | 1.1.1 | 129.5 | 50.5 | 102.6 | 30.0 | 4.404. |
| | * | *** | | # P | • • | ••• | 1.0 | h # | 2.1 | | 43.3 |
| ••••• | ••• | 3 | ** | 4- | 35.0 | 23.5 | 4.45 | 50.0 | 21.4 | 110.4 | 814.7 |
| 013700 | 9. | 10.¢ | ••• | | 75.7 | 24.7 | 24:1 | ** | 3.7 | 7.5 | 330.2 |
| 70010 | 2.000 | 2.60.0 | 272.5 | 421-1 | # C - F - F - F - F - F - F - F - F - F - | 343.7 | 794.3 | 105.3 | 377.0 | 173.7 | 7040.0 |
| 109714 | *** | ••• | 2000 | *** | N • • • • • • • • • • • • • • • • • • • | \$ · · · · · · · · · · · · · · · · · · · | 34.0 | 27.9 | 31.3 55.5 | 50.5 | 991.3 |
| .00.10 | 40.4 | 24203 | 137.4 | 204.2 | 151.4 | 232.8 | 143.5 | 130.3 | 193.0 | 248.3 | 3934.6 |
| ************ | 230.5 | # · · · · · · · · · · · · · · · · · · · | 704.7 | 170.3 | 233.4 | 1.00.1 | 237.3 | 292.7 | 350.1 | 332.9 | **0** |
| 10711 | 4.5.5 | ??? | *** | 4.0 | • | 6.5 | 67.6 | | • • | 21.3 | 377.0 |
| | | | | | | | | | | PAGE | |

TABLE: A ALTEMATIVE: TOTAL COSIS, CURRENT VIAM MOLLANS IIM MILLIUMS)

| | 401134 - 444-1133143 | | | | | | | | | DATE - 13 | 406 80 |
|----------------|--|---|--------|---|---|-------|--------|--------|----------------|---|----------------------|
| *** | 14.70 | | ** | *** | 14 | 11 | **** | **** | 40/100 | FY V1/101 | F 762-101 F 51 AL |
| -001 | ??? | 1.78 | 200 | 700 | 32.5 | 7:57 | 37.7 | 34.7 | 42.2 | 7 4 47 47 | 1048.1 |
| 1900 10 | ***** | 231.2 | 73.0 | 77.3 | 40. | 145.3 | 121-3 | 100.0 | 9.001 100.5 | 10.40 | 2752.2 |
| 210110 | 33 | 33 | 30 | 30 | 30 | 33 | 20 | 20 | 30 | 33 | 9 |
| 107410 | 7.2 | 7.77 | 2 - 2 | 9.01 | • • • · · · · · · · · · · · · · · · · · | 71.5 | 17.6 | 19.5 | 40.0 | 40.2 | 324.3 |
| 701710 | 2 300.2 | 236.0 | *** | 736.4 | 3.44 | 7.10 | 1017.0 | 1154.3 | 2205.3 | 533.5 | 10287.0 |
| | 30 | | 30 | 00 | 30 | 00 | 00 | 00 | 20 | 33 | 0.0 |
| 107412 | 3 to 10 to 1 | 33 | *** | 22 | 30 | 00 | 00 | 00 | 000 | 33 | 9 |
| 797410 | 38 | 30 | •• | 00 | 20 | 30 | 20 | 00 | 00 | 30 | 3.0 |
| 194410 | 3.02 | 25.3 | **** | 70.07 | 13.2 | 327.3 | 14.9 | 21.0 | 42.0 | 4.64 | 1365.5 |
| 99410 | | *** | 27.7 | *** | • | 205. | 13.0 | 0.40 | 4 6 4 6 | 61.3 | 1463-0 |
| 7.00 | 9.41 | -: | 7.5 | ~ - | ** | 2.7 | 3.0 | 0 9 | 99 | * * * * * * * * * * * * * * * * * * * | 132.1 |
| 107918 | ?? | 246.0 | 1.55.1 | 170.3 | 0.00 | 1.50 | 204.2 | 216.3 | 125-4 | 133.7 | 3.664 |
| 201010 | 4.2 | 154.6 | | \$03.e 72.1 | 22.5 | 39.1 | 47.7 | \$0.1 | 1.74 | 5 9 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | 2462.6 |
| 797-10 | *** | ** | 1.00 | **** | 2.0 | 40.7 | | 45.0 | 44.6 | 20.3 | 1340-1 |
| +07•1 e | ** | 9.00 | *** | - • · · · · · · · · · · · · · · · · · · | 3.5 | 12.0 | 7.0 | 13.3 | 2.4 | :: | 355.1 |
| 467*10 | 3. | • | ••• | :: | *** | 30.7 | 7.5 | ** | 12.6 | 7.5 | 302./ |

FALE

PAGE

TOBLE: R ALIERBATIVE: TOTAL COSTS, CURREN: TLAR COLLARS (IN MILLIUMS)

| | | | | | | | | | | UATE - 13 AUG 80 | AUG 80 |
|------------|--------|--------|---|---------|--------|--------|---------|-------------------|---------|------------------|--------------------|
| * | | 11.00 | :: | **** | | 67 | 64/00 | 44 | 001/00 | 91/101 | 1 782-101 TOTAL |
| •••• | 7,0 | 7.44. | 3 · · · · · · · · · · · · · · · · · · · | 3, | 24.4 | 301.7 | 32.4 | 24 . 5 4 2 . 4 | *** | 70.4 | 1935.6 |
| 704010 | *** | 24.0 | 12.6 | | 3- | 9.01 | 11.3 | 12.0 | 14.8 | 13.5 | 629.7 |
| | : | | | | | | | | | | |
| 3.0 | 1.12.1 | 706.5 | 4.044 | 244.0 | 1542.0 | 847.7 | 17.30.0 | 1012.4 | 1075.2 | 1141.9 | 24957.9 |
| : : | 33 | ** | •• | 30 | 33 | • | ••• | 00 | 00 | 33 | 15.7 |
| 410 101 | 7.5055 | **** | ****** | 4266.0 | 0 | 5-07-5 | 7470.0 | \$079.U 4232.4 | 4512.8 | 3727.5 | 113446.8 |
| : | | 1.0055 | ****** | 1572.4 | 0.000 | 7367.9 | 7558.7 | 6091.4 8080.2 | \$500.0 | 5069.4 | 138420.4 |
| 1 34 848 7 | | 3756-1 | 1.004. | 1,020.1 | 1376.1 | 1356.7 | 1702-2 | 29:3.5 | 2405.5 | 1964.0 | 53447.8 |

APPENDIX G

ALTERNATIVE 4 DATA SUMMARY Table Page Table III - Procurement, Constant FY 82 Dollars (millions) G-2-6 Table IV - Procurement, Current Year Dollars (millions) G-7-11 Table V - 1st and 2nd Destination, Constant FY 82 Dollars (millions) G-12-16 Table VI - Vehicle Assets Computed as of Midyear G-17-30 "Mod" is the preferred vehicle "Sub" is substitute item "Overage" is the number of overaged vehicles retained in the fleet until AAO is reached. Table VII - Operations and Support, Constant FY 82 Dollars (millions) G-31-48 Table IX - Total Costs, Constant FY 82 Dollars (millions) G-45-49 Table X - Total Costs, Current Year Dollars (millions)

G-50-54

POPLE 111 ALTERATIVE: PROCUENT CTS.

| | | | | | | | | | | CATE - 07 | 4U6 A0 | |
|------------|------------|-------|-----------------|-------|--|--------------|---------|------------|------------|-----------|-------------------|--|
| | **** | | *** | *** | *** | 61.49 | 1. | *** | 67 | 101/10 | F782-101 TOTAL | |
| • | -0 | - 0 | | -0 | • | 00 | •• | 00 | 0. | 0.0 | 21.5 | |
| 997756 | • • | :: | - 0 | 33 | | | *** | | 0 | 0.0 | 4.7.4 | |
| 9117 960 | • • | :: | •• | 9.4 | 00 | 40 | •• | •• | 00 | 00 | • | |
| ****** | ** | ;; | 7.0 | • | ** | 3 0 | ** | 0+ | 0. | ** ** | 234.0 | |
| ********** | *** | ** | •• | 0.4 | 9.0 | 34. | 0. | 0.0 | 0 7 | 0.0 | • | |
| 2001 | ** | -; | •• | 5.0 | 0.0 | ••• | | 0.0 | 0- | 00 | 12.9 | |
| D0 1 1 *** | 0.0 | :: | ••• | e e | • • | • • | • • | •• | •• | •• | 20.5 | |
| 900 | - 0 | ** | 00 | • • | | 0- | * O | 00 | 00 | 00 | 7.0 | |
| 200 1 1111 | *** | • • | 3 . | ;; | ** | u • | | 3 • 0 • | :: | 3. | 7 | |
| 0091110 | *** | 70 | 7 0 4 0 2 | , o | 30 | 30 | 0.0 | 00 | 00 | 30.0 | 115.0 | |
| 0041 | ~ 0 | • • • | • | • • • | • 6 | • 0 | • 0 | • • • | ;; | 0.0 | 147.7 | |
| G00 17:- | 3 3 | 39 | 90 | 99 | 00 | • • • | 00 | 000 | 30 | 3.3 | o•u | |
| 700 71111 | * 5 • 3 | | 90 | 0.0 | 0.0 | 24.1 | 0 · 0 z | 33 | 300 | •0 | ••no. | |
| # B# **** | 7 3 | | 30 | 3 • | 0.01 | \$ | 0.0 | 00.0 | 0.7 0.7 | \$0.0 | 135.4 | |
| 101 Inu | 30 | 00.53 | 00 | 23 | 00 | 00 | 0.0 | 0.0 | 00 | 00 | ٥٠٠ | |
| 77007 | - 3 | | 0 9 | 0 | 03 | 1.61 | 0.0 | 00 | 0:0: | 0.0 | 117.7 | |
| | | | | | •••••••••••••••••••••••••••••••••••••• | 135161600000 | : | | | PAGE | _ | |

6-2

TABLE: 111 ALTERNATIVE: 4 PROCUREMENT, CONSTANT FYB2 DOLLANS (IN MILLIONS)

| 404[SA - | HOALSA - WUANKKSSI37 | | | | | | | | | DATE - UZ AUG | 08 901 |
|----------|---|----------------|------------|---|--------------|--------------|------------------|------------|--------------|---------------|-------------------|
| ¥ | FY 82/92 | FY 83/93 | F / / # # | F Y 85/95 | F Y 86796 | F Y 87/97 | F Y 88 8 8 8 8 8 | 77 79 | FY 90,100 | FY 91/101 | FYB2-101 TOTAL |
| 005700 | 0.0 | 0.0 | n•0 | 0.0 | 0.0 | 0.0 | 0.0 | 000 | o | 0.0 | 0.0 |
| 123 Epo | 7 A | 3.0 | | 3.3 | 0.0 | . 0.0 | 0.0 | 3.0 | r e | 2.2 | Ω 4 4 |
| 003600 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 30.0 |
| 00480¢ | 3.9 | 14.0 | 7) 4 | 80 F | 0.0 | • • • | 0.1 | 3.8 | 4.6 | 3. S. | 53.2 |
| 000500 | # F | 3.0 | ? 0 | 2.3 | 1.0 | 0 F | F.0 0.0 | - O • O | #•# 0•0 | 3.9 | 27.9 |
| 902500 | • • • | 4.0 | 0 | 0.0 | 4. | 0.0 | 0.0 | 0.0 | 0.0 | n•0 | 14.5 |
| 00+504 | 2.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4 |
| 0.05.200 | 4.3 | -0 *0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0°0 | 0°0 | *·6 |
| 105600 | # • • • • • • • • • • • • • • • • • • • | 16.3 | 16.3 | 1.8 | 16.3 | 16.3 3.2 | 10.8 | 1.8 | 0.0 | 0.0 | 182.8 |
| 002900 | 13.9 | 1, 5, • • • | 2.8 0.0 | 8 ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° | 11.0 | 5.9 0.0 | 0.0 | 2.8 | 3.5 0.0 | 2.8 | 8 9 |
| 00%400 | 53.6 | 53.6 | 9.5 | 15.8 | 25.2 | 33.6 | 30.9 | 9.91 | 7.6 | 7.6 | 332.6 |
| 0114800 | 3.7 | 3.7 | 12.5 | 4.2 | 3.7 | 3.7 | 3.7 | 8.2 | 10.6 | 7.6 | 117.6 |
| 002200 | 2.9 | 3 0 0 | 2.9 | 0.0 | 2.9 | n•• | 0.0 | 5.6 | 2 . 2 | 3.7 | 74.3 |
| 001010 | 40.9 | 15.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 15.2 | 0.0 | 15.2 | 242.3 |
| 101110 | 0.0 | 0.0 55.3 | 56.3 | 56.6 | 0.0 | 0.0 | 0.0 | 3.0 0.0 | 0.0 | 0.0 | 334.1 |
| 211103 | 0.0 | 0.0 8.8.8 | 348.0 | 351.5 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 348.4 | 0.0 | 2093.9 |

PALE

FEBRUARY CONSTRUCTS CONTROLS C

| 4 42 644 | | | | | | | | | | 0415 - 07 406 40 | 900 |
|--|--------------------|------------------|---|------------|--------|---|-------|---|----------------|---|-------------------|
| | | | | | | | | | | | |
| *** | | 63743 | *** | *** | | ** | 7.4 | *** | f y \$0/100 | F4 •1/101 | FY82-101 FOTAL |
| **** | *** | ** | ** | *** | 9 0 | 30 | 0.0 | 6.0 | 0.4 | 0.0 | 15.4 |
| 41.8103 | 73 | 30 | # # # # | 30 | ?0 | 9 ¢ | 93 | 90 | 000 | 00 | 0 * 0 |
| P 2 11 4 4 4 | ** | ** | •• | • • | 00 | 99 | 00 | 00 | 9.0 | 30 00 | ŋ•ŋ |
| 建筑6种 8 元 | 9.6 2.1 | 39 | *** | 30 | | • • | 9.9 | 000 | 000 | 000 | 0.0 |
| 119914 | # .0 # # # # | • • | 6.7 | 90 | 6.0 | 00 | 90 | 00 | 90 | 0.0 | ង•ន |
| B 2 4 4 4 | 4.4 | 売れ ● ● | :: | 70 | :: | ** | 9.4 | 0.4 | 00 | 00° | 4.04 |
| 700017 | 71 | 0.00 | 0.40 | 1.234.4 | **** | 1.222.1 | *** | 202.2 | 3.00 | 4 4 4 6 5 | 7777. |
| * 99+ 1 * | 9.4 | ** | ; | P-10 | | 1.0 | 25.0 | 40 | 9.7.0 | 44 | * • 5 • 4 |
| #9d# 10 | 3.6 | *** | 4 3 · 9 | 2.6 | *** | 1.00.0 | 0.0 | 24.0 | , o | • | • • • • |
| ************************************** | 9.2.0 | ** | 36 | *** *** | 6.0 | • | 102.3 | **** | 417.3 | 10.2 | ******* |
| たけ は は は は は は は は は は は は は は は は は は は | *** | •• | | 4. | * # Q | | ~ 0 | 73 | 10 | 7.9 | 134.4 |
| 90d4 1 w | **** | | *** | *** | *** | ** | | • 0 | 70.0 | 23.2 | 428.4 |
| ********* | 9 | 73 | -0 | *** | ? · · | | *** | 7. C. | 62.5 | 47.0 | 874.6 |
| 319011 | 30 | 6.0 | 50 | ** | • • | 30 | • • • | 90 | a 0 0 0 | 00 | 9.0 |
| 4,000 | *** | | **** | • • | 0.0 | 94.7 | • 6 | • 0 | •0 | ** ** | 433.0 |
| | ••• | ** | + ± • • • • • • • • • • • • • • • • • • | 43 | | +2 -0 | • 0 | 40 | 40 | •- | 42.1 |
| | | | | | # 10mm | ••••••##/[#\$%ff1£B••••• | : | | | 3544 | |

.....UHCLASSIFIED.....

TABLE: 111 ALTERNATIVE: 4 PROCURENT. CONSTANT FYEZ BOLLARS (IN MILLIONS)

| - 48144- | | | | | | | | | | DATE - 07 AUG 80 | 08 90 |
|---|---|-------|-------|--------------|-------|-------|-------|----------|--------------|------------------|-------------------|
| • | | *** | | *** | | F7 | 14 | 44 | FY 90/100 | FY 91/101 | FY&2-101 TOTAL |
| | e- •- | 99 | 00 | 00 | 00 | 00 | 0.0 | 25.1 | 42.0 | 0-1 | ••• |
| •• | *** | ** | ••• | 7.7 | 7.5 | • o | -0.0 | F0 -0 | F0 -0 | | 9. 04 |
| • | • | •• | 0- | 40 | -0 | 500 | 2.9 | 2.2 | 9.0 | 2 - 1 | 25.5 |
| *15102 | •• | :: | 0- | | 1000 | 0.0 | 104.0 | 228-2 | 47.2 | 52.4 327.5 | 2444.8 |
| +01410 | •• | :: | 90 | •• | 00 | 00 | 00 | 00 | 00 | 00 | 0.0 |
| 116341 | ••• | :: | •• | ••• | • • • | 00 | • • | •• | 00 | 00 | 0.0 |
| | • 5 | ••• | •• | 70 | *** | • | 20.0 | 26.0 | 00 | 00 | 141.2 |
| **** | 30 | •• | *** | 274.2 | 254.7 | 100.5 | 0.0 | 222.0 | 0 | 00 | 1352.3 |
| 101410 | :: | •• | 4.0 | £3.2 | 4.0 | 25.4 | 0.0 | 0.0 | 34.6 | 00 | 359.8 |
| 90011 | 20.2 | 77.7 | 0.0 | 00 | 00 | 0.0 | 73.5 | 00 | 00 | 00 | 407.3 |
| 20241 | • • • | •• | 00 | • | 00 | 00 | 00 | 00 | • • • • • | 0.0 | 31.4 |
| 102914 | *** | 4.724 | 106.1 | 432.4 0.0 | 00 | 00 | 00 | 00 | 00 | 24.7 | 7118.8 |
| | :: | ** | **** | *** | 00 | 00 | 00 | 00 | 000 | 0.0 | 0.1.0 |
| 192414 | :: | 123.2 | 211.0 | | 00 | 00 | 00 | 00 | 00 | 0.0 | 5.46.5 |
| n14204 | •• | 7.00 | *** | • • • | 00 | 000 | 00 | 00 | 000 | 0.0 | 145.5 |
| *************************************** | :: | | | ** | 00 | 90 | 00 | 00 | 000 | 00 | ••• |

PAGE

G-5

FROCUSEMENT, CONSTANT FYES

| | | | | | DEFLACE IIM MILLIONS | #11.C.10#31 | | | | | |
|--------------------|----------|------|--------|-------|----------------------|-------------|--------|-------|--------------|------------------|-------------------|
| 44181 - 441-11511) | 4.188127 | | | | | | | | | DATE - 07 AUG 80 | 0 90 |
| * | **** | 27.5 | | *** | 14/10 | ***** | | *** | FY 40/100 | F7 | FY82-101 TOTAL |
| 100010 | :: | *** | • • | •• | 00 | 0- | 0.0 | 00 | 000 | 0.0 | \$12.0 |
| 200016 | :: | *** | 0.7 | 90 | ?0 | • | 0: | 00 | 00 | 00 | 135.0 |
| 2000744 | • | | | | | | | | | | |
| | :: | 7.50 | 1-7-0+ | ***** | 201.0 | 2353.1 | 1755.0 | 737.4 | 570-2 | 120021 | 24733.9 |

PAGE

| · · · · · · · · · · · · · · · · · · · | SURRENT VED. |
|---------------------------------------|--------------|
| ¥200000 | FROCURENTAL. |

| | 1-1155118 | | | | | | | | | DATE - 07 A | 406 80 |
|-----------------|-----------|---|-------|-------|------------|------------|---|------------|--|-------------|-------------------|
| * | 25/29 | 27.0 | | *** | *** | 44/40 | : | | 6 Y 9 0 1 1 0 0 | 91/101 | FY82-101 TOTAL |
| | ••• | *** | ••• | -0 | 3.6 | 00 | 00 | 000 | 0. | 0.0 | 34.9 |
| 78678n | 3. | ••• | ** | :: | • • | 0.4 0.4 | ~ • • • • • • • • • • • • • • • • • • • | 2.3 | 0.0 | 0.0 | 0.1 |
| 940 340 | ?. | •• | 00 | 0, | 00 | • • • | ••• | 00 | 00 | 00 | 7.6 |
| nue 700 | 70.0 | ;: | 26.2 | 12.3 | ; ; | 0.0 | 3:00 | 0 • | 13.0 | 7.0 | 427.2 |
| 700735 | ** | *** | 0.0 | ••• | 0.4 | 97 | 9.0 | 0.0 | 0 | 0. | ** |
| 990 i 0w | ••• | | | 00 | •• | 00 | 0 · · | 0.0 | 0.0 | 00 | *** |
| • | ;; | ••• | | -0 | 7 - 2 | 2.3 | ~ * | | 2.5 | 7.5 | 0.0 |
| Det 1 200 | *** | | •• | ••• | 00 | 00 | * 0 · 9 | 00 | 00 | 00 | 12.7 |
| 984 104 | ••• | •• | •: | ••• | *** | 0.0 | 00 | 0.0 | | 0.0 | 164.5 |
| 994120 | ÷ | :: | ; · | 100 | *; | 00 | 0.0 | | 00 | 00 | 154.4 |
| 2001 | ••• | 7 · · · · · · · · · · · · · · · · · · · | *** | *** | 27.0 | *** | | 0.0 | \$ 0 · 0 · 0 · 0 · 0 · 0 · 0 · 0 · 0 · 0 | 000 | 256.9 |
| ••• | :: | •• | •• | • • • | 00 | 00 | 00 | 00 | 00 | 00 | 3 •0 |
| nu2 302 | :: | | ••• | | ••• | 10.0 | 0.0 | 00 | ••• | • • • | 240.2 |
| COC 200 | ;; | | •0 | 17.2 | 27.0 | ***** | 0 4 | 300 | 000 | ••• | 766.1 |
| 196214 | • | ••• | • • • | • • • | 00 | 99 | 00 | 0.0 | 00 | 000 | 0.0 |
| 701270 | | - 5 | • • | 93.1 | 00 | 20.0 | 34.7 | 00 | 0.0 | 24.1 | 725.4 |

.....URCEASSIFIED....

PROCURENTAL CURRENT TEAM DOLLARS IIM MILLIDAS

| *************************************** | 4-1155130 | | | | | | | | | DATE - 07 AUG BO | 00 90 |
|---|---|---|------------|----------|------------|------------|---------|-----|------------------|------------------|-------------------|
| ; | 20/20 | ***** | : | | *** | 25.00 | | *** | FY 90/100 | FY 91/101 | FY82-101 Total |
| 0012 nu | 30 | 30 30 | •• | 00 | | 3 0 | c e | 00 | 00 | 000 | 0.0 |
| na 3 2 00 | ••• | *** | :: | 0. | 0.7 | 0.0 | 7.0 | 8.0 | ••• | ** | 7-4-1 |
| 980+86 | •• | ••• | 90 | 07. | •• | 17.1 | c o | •• | •• | •; o | ; |
| 200174 | *** | 7.0 | ij | | ••• | * 0 • 0 | 4 P | *** | 22.4 | 13.2 | 344.6 |
| 7001 | •• | ? | •• | ~ • | •• | •• | 0.0 | * O | 40. | 0.0 | 51.3 |
| 200 | ** | ••• | :: | 0.7 | ** | 0 + 0 + | • • | ••• | ••• | 00 | 31.7 |
| 791. | 20.5 | ** | :: | •• | • | •• | | •• | 00 | 00 | ; |
| acs 7 88 | ** | ;; | :: | •• | | •• | • • • | ••• | 30 0 0 | 00 | 11.2 |
| | :: | ••• | 2 | ** | 9 0 7 0 | *** | 20.0 | 3.2 | 07 | 67.7 | 305.3 |
| 36.50 | ••• | :: | ** | ?: :: | ** | ~ • • | •0 | -0 | 40 | 40 | 134-1 |
| 2011 | ** | *: | ;; | *** | | 82.6 | 13.0 | | 70-72 | 15.1 | 534.2 |
| P## # # # # # # # # # # # # # # # # # # | :: | :: | <u>:</u> : | ;; | ;; | :: | ** | *0 | *** | 100 | 221.3 |
| ** 7 200 | *** | :: | :: | ** | ?? | • | • | ;; | | 10.6 | 169.3 |
| 96 13 10 | *** | *** | *** | :: | ••• | | c • | *** | • • | 7 0 · 0 | 504.3 |
| • | *** | • | 3.5 | *** | • • | •• | •• | 00 | 00 | 2002 | 762.7 |
| | • | *** | ; | | c o | • • | c o | • • | 0 • | 0.0 | 4116.2 |

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6-8

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PROCESSION ALTERNATIVE: PROCESSION: CURRENT VEAR COLLARS 118 MILLIONS!

| ********** | 44-1168130 | | | | | | | | - | DATE - 07 AUG AO | 04 904 |
|---|---|-----|--------|------|---|---|--------|-------|--------|------------------|-------------------|
| ; | | | | 5/50 | 11 | 11/10 | | *** | 40.704 | 101/16 | FV82-101 TOTAL |
| • | :: | :: | :: | ** | •• | 0.0 | • • | 00 | 0. | 0. | *** |
| | :: | :: | :: | :: | :: | •• | 00 | 00 | 00 | 00 | 0.0 |
| 20.00 | :: | :: | •• | *** | •• | • • • | 00 | ••• | ••• | 00 | 0.0 |
| 301714 | ** | ••• | :: | •• | •• | 00 | 00 | •• | 00 | 00 | 0.0 |
| | :: | •• | :: | •• | | ••• | •• | 60 | 00 | 00 | 3 · c |
| ********* | 42.6 | :: | :: | :: | ?! | 70.0 | 0 | •• | 00 | •• | 1.55.1 |
| 200010 | 1.55.1 | *** | ****** | ••• | + · · · · · · · · · · · · · · · · · · · | *** | 1776.2 | 154.4 | 240.3 | 2.081 | 11633.4 |
| C 300 1 2 | ;; | *** | ; | ;• | | •• | | 10 | ••• | 53.7 | 9.9.0 |
| • | *** | ••• | | 77.7 | 25.2 | 173.1 | 0.0 | 6.46 | 7.64 | 124-1 | 1603.0 |
| ***** | • | ; | | ••• | * O | • | • • • | 7.0 | 214.7 | 1.04 | 1631.6 |
| ,000 | ** | | | | :: | ** | | •0 | | | 246.6 |
| **** | • | :: | :: | ;• | ;; | ••• | 50.0 | ••• | | 42.2 | 678.8 |
| | • • • • | 10. | • | - | ~ • • • • • • • • • • • • • • • • • • • | *** | • 0 | •0 | • • | 203.7 | 1546-2 |
| £1011 | *** | :: | ••• | •• | • • | • • | 00 | 90 | 00 | 00 | ٥٠٥ |
| *************************************** | :: | ••• | • | 7.64 | ••• | 132.6 | 112.0 | 40 | | 5.0 | 4.46.4 |
| | | :: | ;• | | ֥ | • • | • • | •0 | | -: | 140.7 |

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DLES SV ALTERNATIVES DCUGENES CURRENT VEAR DOLLARS SIN MILLIDUSS

| - 76170 | *************************************** | | | | | | | | | DATE - 07 AUG 80 | 00 30 |
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| • | :* | | :: | | | *** | | *** | 901100 | 101/16 | FY82-101 TOTAL |
| •••• | • | :: | ••• | 30 | • • | 30 | 00 | , o | 4.0 | ** | 130.2 |
| • | :: | :: | :: | ••• | -0 | • • • | -0 | *** | 40 | 28.8 | 147.7 |
| ••••• | *** | :: | :: | • • | *** | *** | ** | P 6 | *** | 3.5 | 57.2 |
| 70151 | •• | ••• | • | ; | | 2.20 | 204-1 | 402-6 | 1201-2 | 104.2 | 4223.5 |
| • | ••• | :: | :: | *** | 9.0 | | 00 | 00 | 00 | 00 | 0.0 |
| 10.30 | ••• | :: | :: | ••• | •• | 30 | 00 | • • | •• | 00 | 0.0 |
| 70631 | :: | •• | ֥ | • • | • • • | *; | 0.0 | 0.0 | 35.4 | 00 | 364.4 |
| 11.5303 | •• | ••• | :: | | 5 · 0 · 0 | 25.0 | 0.0 | 0.0 | 342.2 | 00 | 3079.2 |
| 16191 | 03 | • • | • | | | 0.0 | 0.00 | 200 | 0.0 | 00 | 823.5 |
| 11.1400 | *** | 1.00 | •; | • • | •• | 200.0 | 222. | 00 | 00 | 00 | 4.154 |
| 90041. | :: | • | • | •• | 70 | 0 4 | 000 | 00 | 00 | •• | 59. |
| 10211 | • • | | 1006.3 | 477.2 | 00 | 00 | 000 | 00 | 00 | 0.0 | 7.984. |
| | • • | 44.6 | 4.07.2 | 70 | 00 | •0 | 00 | 00 | 00 | 0.00 | 1375.9 |
| (02*11 | 30 | | ***** | \$ 10.0 | 90 | 00 | 00 | 00 | 00 | 0.0 | A25.7 |
| 116209 | 33 | ••• | | 0.0 | 00 | 00 | 0.0 | 00 | 00 | 3.0 | |
| \$02411 | | 0.07 | 22.2 | *0 | 00 | 90 | 000 | 30 | 00 | 3.3 | 154.3 |

| 444154 - 444-445514 | 04-8655130 | | | | | | | | | DATE - 07 AUG BD | AUG. 80 |
|---------------------|------------|--------|--------|--------|-------|--------|------------------|--------|--------|------------------|-------------------|
| • | **** | 63/63 | | \$6.75 | *** | 67.43 | *** | 44 | 67 100 | 101/16 | FYA2-101 T01AL |
| 101010 | *: | 12.12 | 0.00 | | 00 | 990.4 | 3.50 | 000 | 00 | 00 | 1072.2 |
| # B + C | :: | 67.2 | 9.2 | 00 | 00 | 0 F | 0.0 | 0.0 | 00 | 00 | 248.5 |
| 32222 | | | | | | | | | | | |
| | 1.04.4 | 1500.1 | 0.1423 | 6367.3 | 222.2 | 3679.7 | 2879.7 2282.0 | 1300.6 | 1047-8 | 473.3 | |

TABLE: V ALTERNATIVE: 4
15f & 2mp DESTINATION. CONSTANT FTAZ
DOLLARS (IM MILLIONS)

| 071553-TAN - V51702 | 1-66551.10 | | | | | | | | | DATE - 07 AUG AO | 06 40 |
|---------------------|------------|-----|-----------|-----|-------|-------|--|-----|--------------|------------------|-------------------|
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| 100 Jan | :: | • • | •• | • • | • • | 00 | 00 | 00 | 00 | 00 | 0 |
| 20 L 100 | ?: | ** | :: | ** | •• | 0.0 | | 0.0 | 00 | 0.0 | ••• |
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| 700 1 mm | :: | ;; | :: | :: | :: | •• | 00 | 00 | 00 | 00 | 0.0 |
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| 351 | :: | :: | ;; | :: | :: | :: | ••• | ••• | 00 | 00 | ••• |
| 3010 | ** | *** | ** | 70 | :: | ~• | 7.0 | *** | 0.0 | •• | • |
| • | :: | :: | •• | :: | :: | | 50 | 90 | 90 | 00 | 3. |
| *** | ;; | •• | *** | :: | :: | *** | 0. | 00 | 00 | 2.0 | ; |
| 1912 | 70 | :: | • • | :: | :: | ** | e c | •• | •• | * o | 7.3 |
| 2012 700 | :: | :: | :: | :: | :: | •• | 66 | 00 | 00 | 00 | 0.0 |
| 9657 | :: | :: | :: | :: | | :: | 00 | 00 | 00 | ••• | 3β • • |

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TABLE V ALTERATIVES CONSTANT FILE BOLLARS IIM MILLIONS

| *************************************** | ***** | | | | | | | | | DATE - U7 AUG 80 | 0 90 |
|---|------------|-----|-----|-----|-----|-------|------------------|-------|--------|------------------|-------------------|
| • | ::: | | : | *** | *** | 4474 | | ** | 401/04 | 101/16 | FV62-101 TOTAL |
| | :: | :: | :: | :: | ••• | | 00 | 00 | 00 | 00 | 0.0 |
| | :: | :: | 0- | •: | ••• | ••• | 0- | •• | •• | -2 | 2.3 |
| | :: | :: | ••• | 0. | ••• | ••• | 00 | 00 | 00 | •• | • |
| | ?? | *** | :: | :: | *** | ** | ? . . | ** | 00 | 00 | 12.3 |
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| | :: | :: | :: | :: | :: | :: | C 4 | •• | 90 | •0 | *** |
| | :: | :: | ••• | :: | :: | ••• | 00 | 00 | 0.0 | 0.0 | 22.0 |
| | :: | :: | :: | ••• | • • | • • | • • • | 00 | 36.0 | 34.7 | 220.4 |
| | | | | | | | | | | | |

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TABLES V ALFERRATIVES 9
151 & 200 BESTRATION, CONSTANT FVEZ
DOLLARS LIM MILLIONS:

| 0715522- 100 - 15 1240 | 4-888140 | | | | | | | | | DATE - 07 A | 04 907 |
|--------------------------------------|--------------|-----|-----|-------|---|---|----------|-----|---|-------------|---|
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| 7 mm t | • • | :: | ** | *** | C 0 | *** | | -0 | ************************************** | | 14.2 |
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| 1.0001: | 7 - 0 5 , | :: | 70 | :: | * • · · · · · · · · · · · · · · · · · · | | | 00 | -0 | 0.0 | 2 • S |
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TABLE: V ALTERNATIVE: 4
157 & 249 SCRIBATION: CONSTANT FVO.

| - 48140+ | ****************** | | | | | | | | | 0476 - 07 | 4U6 A0 | |
|----------|--------------------|---|---|-----|-----|------|-----|-----|--------|--------------|-------------------|--|
| ; | **** | | | ; ; | | | | | 40/100 | FY 91/101 | FV82-101 TOTAL | |
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| 188612 | ••• | :: | • | -0 | 0 | | 0.0 | 0.0 | 0.0 | 00 | - | |
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table: w attendive: 4
15: 6 200 005/04/100, CONSIAN FOR
2011.405 110 MILLIOUS:

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| ş | *** | **** | ** | 11.50 | *** | 10/40 | | | 401100 | 101/10 | FY82-101 TOTAL |
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| *************************************** | 7 | | ** | 70 | *** | *** | •• | 9.4 | ••• | *** | 1500.2 |

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TABLE: VI ALTERNATIVE: 4
CEMICLES ASSETS COMPUTED AS OF MIDTEAR

| 444154 - 444-1155140 | 4-1655140 | | | | | | | | | 0ATE - 07 | 406 40 |
|----------------------|-----------|-------|------|----------|---|------------|---|-------|------------|-----------|-------------------|
| ş | :** | 27.50 | 1,4 | 54 | | *** | # M M M M M M M M M M M M M M M M M M M | 26/40 | 001/04 | FY 91/101 | FYA2-101 TOTAL |
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TABLES VI ALTERNATIVES 4 VEHICLES ASSETS CONPUTED AS OF HIDVEAR

| 901882-202-28128146 | 9015581-7 | | | | | | | | | DATE - 07 | 406 80 |
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| 2002300 | | | | | | | | | | | | |
| 002 | 220 | 274 | 9 | 101 | ••• | *** | 454 | • | • • • • | *** | | |
| | | 724 | 729 | 724 | 154 | 627 | 1054 | 1467 | 1607 | 1074 | 16238 | |
| | | 767 | 2621 | 1221 | 1121 | 1201 | | 101 | 1111 | 1111 | | |
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| 102383 | | | | | | | | | | | | |
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| 0 | 316 | | 1163 | 1470 | 1522 | 900 | 1534 | 1400 | 1091 | 157# | | |
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TABLE: VI ALTERNATIVE: 9
VENICLES ASSETS CONPUTED AS OF MIDTEAN

| • | 001200 | • | 3 | | AVERAGE. | | 905784 | • | | 5 | 1940340 | | 002574 | 1 | | ł | DVENDAG | | 9004.04 | • | 3 | | | | 0000 | • | | | 20 E H A G.E. |
|-------------------|--------|------|-------|-----|----------|-----|--------|---|-----|------------|---------|----------|--------|------|-------|------|----------|-----|---------|------|------------|-----|-----|-----|------|-------|-------|-------|---------------|
| 20/20 | | 2 | 3 | * | 3 | 9 | | • | • | 0 | • | G | | 1693 | | 7 | • | 9 | | 225 | 9 0 | • | • • | | | 1206 | 2023 | 136 | • |
| 2,43 | | | : 3 | * | 3 | • | | • | • 1 | • q | • | • | | 3161 | | 3 | • | • | | *** | • | • | • • | 1 | | 1162 | 1001 | 1207 | 3 |
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FABLE: VI ALTERNATIVE: 4 VEHICLES ASSETS COMPUTED AS OF MIUTEAR

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TABLE: VII ALTERNATIVE: 4
OPERATIONS AND SUPPORT, CONSTANT FYAZ
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| - 431404 | | | | | | | | | | DATE - 07 | AUG #0 | |
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| 48140. | | | | | | | | | | DATE - 07 | AUG 80 |
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| | | 2.2 | ** | 7. | 3.5 | 5. 2 | 3.6 | 2.4 | 2.6 | 2.4 | 1-64 |
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TABLE: VII ALTERNATIVE: 4
DPERATIONS AND SUPPORT, CONSTANT FVA.

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TABLE: VII ALTERNATIVE: 4
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TABLE: VII ALTERNATIVE: 4
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| 0.0 0.0 | 0.0 | 33.6 34.6 17.7 22.6 24.4 34.1 6.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | | | • | • • | 0.0 | 0.0 | 9 9 | 0.0 | 0.0 | 0.0 | |
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| 37.6 20.6 17.7 22.6 29.6 36.9 44.3 53.2 53.0 52.0 52.0 | | 16.2 20.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | 35 | 0.0 | 0 | 0 | 0.0 | | | 2.5 | 82.B | 52.8 | |
| \$2.6 \$2.0 \$2.0 \$2.0 \$2.0 \$2.0 \$2.0 \$2.0 \$2.0 | 50-6 50-0 50-0 50-0 50-0 50-0 50-0 50-0 | 36.2 24.0 32.5 24.0 17.6 12.2 4.0 3.0 0.0 0.0 0.0 0.0 | | 9.0 | 0.0 | 0.0 | 0.0 | 9 | | 3 6 | ÷ 6 | • | |
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| 37.6 28.6 17.7 22.6 29.4 36.9 44.3 53.2 53.6 52.6 52.9 52.9 52.0 6.0 0.0 0.0 0.0 0.0 6.0 0.0 0.0 0.0 0.0 16.2 24.0 12.5 4.8 | 52.6 29.4 35.7 22.6 29.4 36.7 44.3 65.0 65.0 65.0 65.0 65.0 65.0 65.0 65.0 | | | 9 9 | 9 | 0.3 | 0.0 | 0.0 | 0.0 | C.C | 9 | 2 | 200 |

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UPERATIONS AND SUPPORT, CONSTANT FYAZ GOLLARS IN MILLIONS!

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| | *** | | 20.7 | • | • • | • | | | | • | • | | ~. | | | - | ; | | •• | * • | : | | | : | *: * | • • | • | • |
| | 36/38 | | 20.5 | 0.0 | 9 9 | 0 | | 1.5 | | • • | | • | 1.01 | | • | • | | | 7 | × 0 | • | | | 7.3 | 7.7 | | : | • |
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| MATHREE | • | : | • | • | 0 | 0 | | 9 0 | 9 0 | |)) |
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FAGLE: VIS ALTERNATIVES 4 OPERATIONS AND SUPPORT, CONSTANT FYEZ DOLLARS IN MILLIONS:

| 3 | 20/29 | 25.5 | ** | *** | 70.74 | 67.63 | ** | *** | 90/100 | F7 | FYA2-101 TOTAL |
|----------|------------|----------|-------|---------|-------|-----------|-------|--------|--------|-----------|-------------------|
| ***** | | | | | | | | | | | |
| ŧ | :: | • | | 96 | | 0.0 | 0.0 | 00 | 0.0 | 96 | |
| 3 | • | | | : | • | | 9 0 | 0 | 0 | 0 | |
| ***** | 9 6 | : | • | • • | • | •• | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | :: | | 9 9 | 9 0 | 0 0 | 0 0 | 0 0 | 0.0 |
| *** | | | | | | | | | | | |
| • | | • | : | • | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | 9 4 9 4 | | | • | 9 6 | 0 0 | 0 | G (| 0.0 | 0.0 | 0.0 |
| } | | | | | 9 0 | 9 0 | | 9 6 | 0 0 | 0.0 | 9-0 |
| PARTE OF | : | • | • | 0.0 | 0.0 | • | 0.0 | 0 | 0 | 0 | |
| | • | • | • | • | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 113780 | | | | | | | | | | | |
| ŧ | | • | *- | • | ** | : | ••• | ••• | ** | • | |
| 4 | - : | 9. | 9.1 | 9: | • | 5.1 | • | 9.1 | 9.1 | - | 27.9 |
| | | | | | • • | 9 6 | • | 0 0 | 0.0 | 0.0 | ; |
| 3502340 | • | 0 | : | 7 | • | | 0 | 0 | • | 0 | |
| | • | • | • | o • a | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 203414 | | | | | | | | | | | |
| į | 6.3 | ; | 41.3 | 110.3 | 126.7 | 325.0 | 427.0 | \$16.0 | 624.1 | 5.00.7 | |
| | 1.014 | \$10.E | 623.7 | | 1.624 | 623.3 | 422.4 | 451.9 | 12101 | 420.4 | 4.4504 |
| | | 2002 | 9.96 | 1.6.5 | 1.00 | 17.1 | | *** | 37.4 | 24.4 | |
| 344.44 | 200 | 2 | 10201 | | 6.64 | | *** | | ~ . | 7. | 1357.8 |
| | 0.0 | 0 | | 0 | 0 | 0 | 0 | c | | | 727.4 |
| | | | | | | | | | | | |
| 204 | • 00 | 0 | | e de | 0.4 | 9.6 | 4-01 | 11.2 | 16.2 | 14.0 | |
| 1 | 12.4 | ••• | | 20.5 | 20.2 | 20.2 | 20.1 | 20.1 | 20.1 | 20-1 | 269-5 |
| 3 | • | ••• | • | ••• | 7:- | 5: | 5.4 | 5.6 | • | 3.6 | |
| 0.00 | | | | 9. | • • | ••• | ••• | 0.0 | ••0 | 0.5 | 87.1 |
| | 9 | | | • | • | ••• | 2.4 | **0 | 0.0 | 0.0 | |
| | | | | | • | • | | | | | |

TABLE: VII ALIERNATIVE: 4
OPERATIONS AND SUPPORT, CONSTANT FVAZ
DOLLARS LIM MILLIONS!

| 4 0 00000 | | | | | | | | | | | |
|-----------|-------|------|---|---------|------|----------|------------|-------|------|--------------|-------------------|
| | | | | | | | | | | DATE - 07 | AUG A0 |
| | 82792 | :: | :: | \$4/\$0 | *** | **** | F4 30 / 43 | ***** | £ V | FY *** | FYA2-101 TOTAL |
| 100clu | | | | | | | | | | | |
| 1 | | 9 4 | 0.1 | | 0.4 | 25.9 | 35.1 | | 51.2 | 65.0 | |
| 3 | | 7 | 7:10 | 27.2 | : | | ::: | 13.7 | 45.3 | 48.1 10.1 | |
| 3041140 | 2.c | • • | *** | ~ • • | 0.0 | 0. | 0.0 | 0.0 | 0 | 0 | 546.4 |
| | : | • | • | • | 0 | 0 | 0 | | 9 0 | | |
| *1.400 | | | | | | | | | | | |
| • | ? | 0.0 | 2.1 | • | .: | 21.5 | 39.4 | 30.3 | 47.1 | 0.48 | |
| 3 | • | •••• | | 52.6 | 77.4 | 77.1 | 76.0 | 76.6 | 74.3 | 74.1 | 0.44. |
| , | • | • | - | - | | | 2.0 | 2.0 | 24.2 | 21.1 | |
| 3945320 | - 1 | 4:0 | • (| | 13.4 | 0.01 | 2.3 | : | 0 | . 0 | |
| , | | } | | | • | • | • | 0.0 | 0.0 | 0.0 | *** |
| | | | | | | | | | | | |
| ŧ | • | *** | ••• | • | 0.2 | 2.2 | 2.6 | P | | • | |
| | | • | | 7.0 | 7:0 | 3.6 | 2:3 | 3.2 | | 2.4 | 51.0 |
| i | | | D - | • | • | . | 6.7 | 0.1 | ••• | 9.0 | |
| 3902340 | 3 | 3 | : | 3 | : | | - 6 | - 6 | - 0 | 0 0 | ••• |
| | • | • | • | •• | 0 | 0 | 0 | 0 | | • | 2.0 |
| ***** | | | | | | | | | | | |
| • | • | ** | 7.6 | ••• | 7.0 | • | • 0 | | : | : | |
| 3 | • | : | • • • • | | | | 9.9 | | | 1.0 | 233.2 |
| | : | ~ - | | • | | • • | * • | 2.5 | o . | 7°¢ | : |
| 771111 | • | • | 6.3 | • | ••• | • | - | | | • | 9 |
| | ; | | • | • | • | •• | 0 | 0.0 | 0.0 | 0.0 | 3.6 |
| ••••• | | | | | | | | | | | |
| ŧ | • | ••• | : | | *** | 12.4 | 14.1 | 20.2 | | 3 | |
| | 7.92 | 20.5 | 37.6 | 17.6 | 32.5 | 21.0 | 31.3 | 10.7 | 30.1 | 24.5 | 421.4 |
| | ; | | • | | *** | 1. | | • | 7.7 | 4.5 | |
| 3778310 | 7 | 7 | | • | ; | - 0 | - • | | - 0 | 0.0 | 129.9 |
| | • | • | 0.0 | • | 0.0 | 0.0 | 9 | 0.0 | | 0 | 2A.3 |
| | | | | | | | | | | | |

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TABLES WIS ALTERNATIVES 4 OPERATIONS AND SUPPORT, CONSTANT FYB2 BOLLARS IN MILLIONS:

| 1155cz-000 - 65tem | 1118812-70 | | | | | | | | | DATE - 07 | - 07 446 80 |
|--------------------|------------|-------|-----|---------------------------------------|-----|-------|------|-------|--------|-----------|-------------------|
| 3 | 25/20 | ***** | | **** | | 2000 | | 14 | 901/04 | 91/101 | FYM2-101 TOTAL |
| | | | | | | | | | | | |
| • | :: | | £ 0 | 00 | 90 | 9 6 | 00 | 00 | 96 | 0.0 | G G |
| 3 | : | • | • | 0 | • | 0 | 0 | 0.0 | 0 | 0.0 | 2 |
| 7778744 | | • • | • • | • • • • • • • • • • • • • • • • • • • | • • | • | 0 0 | 6 | 0 0 | 0.0 | 0.0 |
| | : | : | • | 3 | • | • | | 0 | 0 | 0 | J.0 |
| *1.169* | | | | | | | | | | | |
| ŧ | 3 | 1 | 2.0 | 9.9 | = | ••• | 51.5 | 2.9.7 | 28.3 | 29.2 | ļ |
| 1 | • | : | | *** | | *** | 2.2 | 7 O | 200 | 24.0 | F - 50 F |
| 2748240 | | 0 | 9 4 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 57.5 |
| | | • | • | 0 | 0 | 0 | 0 | 0 | • | | 7.00 |
| | | | | | | | | | | | |
| ŧ | • | | • | 901 | 4.2 | | 1.0 | 9 | | | |
| | : | | : | • | | | : | • | | | 71.2 |
| 1 | | | - 6 | - 6 | ò | • | •• | • | | 1.0 | j |
| 7778340 | : | : | | • | 9 | | 9 ~ | 9 0 | 0 0 | 0 0 | • |
| | • | : | : | • | • | • | 0.0 | 0.0 | 0 | • | 3.2 |
| • | | | | | | | | | | | |
| i | | | • | • | •• | 0. | 0.0 | 0.0 | • | : | |
| 1 | | | | | | P - 4 | • • | • • | • • • | 9.0 | 40.2 |
| 3998 340 | :: | :: | • | • 3 | • • | 0 0 | 00 | • | • | 0.0 | \$5.5 |
| | • | : | : | • | • | • | 0 | • | • | 0 | 0.0 |
| **** | | | | | | | | | | | |
| ŧ | • | : | ••• | :: | | 0.2 | 2.4 | 2.7 | 2.0 | 20.0 | |
| 2 | 2.7 | | - 5 | | 0.0 | 0.0 | 4.5 | 0 · 2 | 2.6 | 2.7 | 4.5. |
| | • | | 9 | : : | - 0 | 9 6 | 9 0 | • • | 0 0 | 0 0 | 4.2 |
| 74274 | : | • (| • | • | 0.1 | ••• | 0.0 | •• | 0 | 0 | |
| | • | • | • | • | • | 0.0 | 0 | • | 0.0 | 0.0 | 9.0 |

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FAME: VII ALTERNATIVE: 4 SPERATIONS AND SUPPORT, CONSTANT FVO.

| - 151148 | ************************************** | | | | | | | | | DATE - 13 | AUG 80 |
|----------|--|-------|-------|-------|----------|------------|-------|-------|--------|------------|--------------------|
| 2 | **** | ***** | : | *** | | *** | *** | | 90/100 | 101/16 | F YR2-101 T07AL |
| | | | | | | | | | | | |
| • | 3 4 | 3 | 3 | 3 | 9 | 0.0 | 0.7 | 7-1 | • | 1.7 | |
| ž | | : | :: | • | | | | - 0 | • 0 | - 3 | 24.2 |
| | 3 (| 3 : | • | 9.0 | • | 9 | 0.5 | 0 | 9 | 2.5 | 7.1 |
| | :: | • | | | - 3 | ~ 0 | • • | * 0 | | ••• | |
| 741410 | | | | | | | | | | | |
| ŧ | | | | • | : | 24.4 | 82.2 | 184.1 | 221.6 | 262.7 | |
| \$ | | 283-3 | 207-7 | 3.007 | 2000 | 207-0 | 204-1 | 201.6 | 280.6 | 280.4 | 3577.9 |
| | • | • | | • | | | • | | • • | • • | 500.2 |
| 378740 | 7 | 93.6 | *** | 2 | 43.5 | 107.8 | 0.6 | 74.2 | 1.5 | | 7.1.4 |
| | : | • | : | • | • | • | 9 | 0.0 | 0.0 | 0.0 | ***** |
| • | | | | | | | | | | | |
| i | • | • | 8.0 | • | 3.0 | ••• | 0.0 | 0.0 | 3.0 | 9.3 | |
| | • | • | • | • | • | • | 9 | 3 | • | 0 | ••• |
| È | | 3 | | | | • 6 | 9 0 | • | 3 (| 9.0 | |
| - | • | • | | | | | 9 0 | | 9 5 | 0 0 | • |
| | • | • | : | • | | 9.0 | 0.0 | • | 9 | 9 | • |
| ••• | • | | | | | | | | | | |
| ł | • 1 | 91 | • | • | 3.0 | • | • | • | 3.3 | 9 | |
| * | | | | 0 4 | 9 1 | a (| 0 (| 3 · · | 9.0 | 0.0 | 9.0 |
| 1 | • | • | | : | å | | • | 9 6 | 9 9 | 0 | |
| ***** | | | • | 9 1 | 0 | 0.0 | 9.0 | 0.0 | 3 | | ? |
| | } | } | • | | • | 3 | • | • | 9.0 | o. | 3.0 |
| 270710 | | | | | | | | | | | |
| • | • | • | • | 2.0 | 7-1 | • • • | ?: | : | ; | 1-4 | |
| • | • | - | - | - | -, | • | ** | • | - | ; | 1.60 |
| Ē | | ~ 3 | - 6 | ~ : | • | 9.0 | 0.0 | 0 | 3.3 | 0.0 | • |
| 7772740 | • | ; | | | | | 9 - | 9 6 | 9 S | 3 : 3 : | * ·* |
| | • ; | : | • | | 3 | : | • | 9 9 | 2 2 | 3 3 | • |
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Deficitions and Support, constant free Because in millions.

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| | ********** | : · | ٠. | | | | | | | 10 - 3140 | 0 90 90 V |
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| 46.514 | | - | | | | | | | | | |
| ŧ | 9 | • • | | | | 7. | 4.98 | 2.00 | 9 | 2.00 | |
| *** | # # | *** | 4 | | | | | | • • | • | |
| Page Jau | | • • | • • | • • | • | 3.62 | 0.0 | 9 6 | 0 0 | 0 0 | 102.2 |
| | : | • | | : | • | • | 3 | • | 0 | 9 0 | 20.2 |
| 100410 | | | | | | | | | | | |
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| \$ | | | | | | | • • | ~ · | # (P | ••• | 213.4 |
| | • | • | • | • | | | | • | | • | 9.0 |
| 7448344 | | • • | • • | • | • | • | • | • | • | 0.0 | |
| | | } | | | ; | • | • | • | • | • | 34.2 |
| **** | | | | | | | | | | | |
| ŧ | 63 6 6 1 | *** | 13.4 | 3.00 | : | | 24.2 | *** | **** | 30.0 | |
| 1 | | | :: | | | | 4.6 | 20.0 | • | 20.0 | 643.2 |
| | • | • | • | • | • | • | • | 9 9 | • | | 0.0 |
| 70011 | • • | :: | 9 e | • • | • • | 9 6 | 9 (| 0,0 | 0 | 0 |) • |
| | | | • | } | | | 2 | 9 | | r) 6 | o• c |
| ****** | | | | | | | | | | | |
| i | • | 33 | | • | | • | ~ | •: | : | - | |
| 1 | | . 3 | • | | | - 0 | - 0 | - 6 | • c | - 0 | 78.5 |
| Dark Base | • • | • | | • | • | • • | • | • | • | 0 | a.c |
| | | : | | | | | | • • | • • | 0 0 | ٥.٢ |
| 107.14 | | | | | | | | | | | |
| ŧ | • | : | ; | *** | 43.7 | • | | 4.0% | | , | |
| | ;;; | 400 | 76.9 | | | 76.3 | | 76.0 | | | 1147.4 |
| į | ; | ;; | ••• | ~ ~ | • | 7 | | ? . | ; | ; | |
| ***** | • (| • | • | • | • | • | | 0 | | 9 0 | • |
| | • | • | | • | • | •• | 0 * | • | 0.0 | e | 3.0 |

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SOCRATIONS AND SUPPORT, CONSTANT FTEE DOLLARS IN MILLIANS:

| | *************************************** | | | | | | | | | CO - 3140 | 00 904 |
|---------|---|------------|----------|--------|----------|---------|---------------|---------|--------|-----------|--------------------|
| 3 | | **** | | : 5 | | *** | | ** | 601/00 | 101/14 | f 742-101 TOTAL |
| ****** | | | | | | | | | | | |
| : | :: | :; | • • • | 2.7 | 2.50 | 24.4 | 36.7 | 30.4 | 100 | 30.00 | *** |
| 3 | | | 3.6 | | • | 7:2 | 5.2 | 3.5 | 3.5 | 5.2 | |
| 246000 | ~ 0 | 7 4 * 6 | ~ (| * 1 | - 6 | | - 8 0 0 | • c | 9 0 | 0 0 | 0:•0 |
| | 3 | : | • | : | 6 | | • | 0 | | 0.0 | 0.0 |
| | | | | | | | | | | | |
| 1 | • | : | : | 7.0 | ••• | 13.4 | 1.5. | ••• | 16.3 | 18.2 | |
| | | : | • | 7-91 | 9.9 | 9.9 | F . S | 7-57 | 9.91 | 1.91 | 245.3 |
| • | | | • • | | | | | 9 0 | | 9 | 10.4 |
| | • | • | | | • | | • | • | 0 | 0.0 | |
| | • | • | | • | • | • | • | • | • | • | o. 0 |
| *1 * 20 | | | | | | | | | | | |
| 2 | | • | • | 9.2 | | 4.0 | *** | | 4.2 | | |
| | | | • | • | | | | | • | | 74.0 |
| 3 | • 1 | • | • • | • • | • • | • | • (| 0 6 | • • | 0 6 | • |
| *** | | : | | : | | 6.0 | : | | 9 | 0 | |
| | • | : | • | : | • | : | • | 0.0 | 0.0 | 9.0 | 9.0 |
| ****** | | | | | | | | | | | |
| • | • | • | | 4.1 | 9.0 | | *** | *** | | | |
| | • | | | - | # (P | * | | | • | | 47.7 |
| | | :: | | : | | | | | 9 9 | 9 0 | 0.0 |
| ***** | • | *** | | •: | | ••• | • | • | • | 0.0 | |
| | • | • | | • | • | • | . | • | • | 0.0 | |
| 10%010 | | | | | | | | | | | |
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| 1 | • | • | • | • | | | • | | 0 | 0 | |
| | • | | • (| • • | • | | • | • | 0 | 0 | 0.0 |
| | | | |) (| | | • • | • • | 0 0 | 9 6 | 6 |
| | • |) | <u>}</u> |) } | <u>}</u> | } | • | • |) } | ; | : |

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UPERATIONS AND SUPPORT, COMSTANT FYB2 DOLLARS (IN MILLIONS)

| | | * | | | | DOLLARS (IR MILLIONS) | MILLIONS | | | | | |
|---|---------------------|----------|-------------|------------|------------|-----------------------|---|------------|--------|--------|------------------|-------------------|
| # P P P P P P P P P P P P P P P P P P P | RUALSA - GUA-255141 | 1118811- | | | | | | | | | DATE - 13 AUG 80 | AUG 80 |
| 3 | | 54/28 | 63/43 | | 36/59 | 12 | 44/18 | 7.78 | 66/40 | 90/100 | FY 91/101 | FY&2-101 TOTAL |
| 817402 | 20 | | | | | | | | | | | |
| • | 3 | *** | : | | 3.5 | *: | *: | 7.6 | 7.6 | *** | 7.6 | |
| - | 3 | | : | : ; | :: | 7 · 7 | # D | . o | 9.0 | ••• | 4.0 | 146.5 |
| | | o : | 9 ° | 0.0 | 0 : | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 23.9 |
| | į | ;; | 9 0 | 9 9 | 9 9 | • • | 3 2 | • • • • | 000 | | 000 | 0.0 |
| Ī | 20ma & r | i | | | | | | | | | | |
| • | • | 179.0 | 197.5 | 277.5 | 472.7 | 737.9 | 10:0:0 | 1259.0 | 1474.4 | 1628.7 | 1715.0 | 27013.7 |
| - | 3 | 722.4 | 42.0 | 320.4 | 410.5 | 321.0 | 246.4 | 191.0 | 155.0 | 129-1 | 97.6 | 3490.3 |
| G-45 | ž | *** | 22.0 0.0 | 7.0 | **** | | 10.0 | 218.2 | 100.2 | 14.2 | ••• | 2099.4 |
| 257 | (\$CALATED BT OHA | | | | | | | | | | | |
| • | • | 3332.0 | 212.6 | 324.6 | 4110.0 | 473-5 | 1414-0 | 1074.6 | 2330.8 | 2733.4 | 3054.4 | 59216.3 |
| • | <u> </u> | 720.0 | *** | 1.014 | 510.0 | 24.5 | 4.05 | 284.2 | 246.2 | 214-7 | 174.3 | 4785.8 |
| 394#466 | ¥ | 10 | 256.4 | 0.0 | ***** | ••• | • · · · · · · · · · · · · · · · · · · · | 324.7 | 150.3 | 32.2 | 99 | 2491.9 |

TABLE: 18 ALTERNATIVE: TOTAL COSTS. CONSTANT FV82 DOLLARS 41M MILLIONS)

| * * ** | ******** - ******** | | | | | | | | | DATE - 07 AUG RO | AUG NO |
|---------------|---------------------|-------------|---|-------------------|------------|---|--|-------|--------|--|-------------------|
| 3 | 24.20 | 573 | | 36/50 | FY 84.746 | £7. | ************************************** | 25/24 | 001/06 | 101/10 | FYA2-101 TOTAL |
| 301004 | 9.0 | 7.5 | ************************************** | 9.5 8.5 8.5 | ** | ** | ** | *** | 70 | | 67.0 |
| 002900 | 4.0 | 9.2 7.7 | 100 | *- | :: | 7- | | -~ | 7.0 | 7.8 | 197.2 |
| 096 300 | | * * * | ~ ~ · · · · · · · · · · · · · · · · · · | 7.0 | 6.0 | ••• | ••• | 46 | 0.3 | 000 | 7.2 |
| 800100 | | 19.7 | 21.3 | 23.0 | 23.3 | *** | 22.4 | 11.01 | | 11.0 | 440.7 |
| 708700 | 77 | 77 | 7.5 | N 0 N F | N 4 N F | 7.5 | 2.2 | 3.5 | | 3.5 | *** |
| 902126 | 40 | 7:0 | ••• | ** | •• | ••• | 3.7 | *** | ••• | 00 | 25.9 |
| ne i 100 | 7.0 7.1 | 0+ | *** | ••• | •• | :: | :: | •• | •• | :: | 39.9 |
| 180 | ** | ?• | ** | 7.7 | •• | * • • • • • • • • • • • • • • • • • • • | -0 | ••• | 00 | | 14.7 |
| 001100 | 20.7 | 7.3 | 7.5 | 12.4 | | 4.7 | 3.6 | 78. | 4.2 | 7.6 | 131.7 |
| 90\$1nu | 10.0 | *** | 40. | 10.0 | 13.2 | ••• | ••• | 13.2 | ••• | 00 | 3 · 4 · |
| 901100 | ** | *** | 27.5 | 4.4 | 30.2 | 31.7 | 33.1 | 4.4 | 21.7 | | 4 |
| 001600 | 7. 7. | 7.0 | •• | ••• | 4.0 | 2.5 | 9.0 | 3.7 | 4.5 | 7.5 | 129.7 |
| nu 2 30 2 | *** | 2.0 | 2.5 | # M N O | 44. | 33.1 | 32.0 | 2.5 | 7.5 | 2.6 | 8.5.5 |
| 105290 | 7.0 | 22.6 3.6 | 9.0 | 10.5 | | 12.3 | 23.6 | 9.0 | 8 · C | 2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2. | 207.9 |
| hu2307 | 00 | 90 | 0.0 | ••• | 000 | 00 | 000 | 0.0 | 0.0 | 33 | 0 • 0 |
| nu 2 400 | 42.4 | 2.0.2 | • • • | 15.7 | 0 * - | 15.4 | 15.6 | 2.0 | 2.0 | 15.7 | E - 1 = 1 |

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| TABLE: 1X ALTERNATIVE: TOTAL COSTS. CONSTANT FOR |
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| *********** | 29122 - 207-125142 | | | | | | | | | DATE - UT AUG AD | 406 40 | |
|-------------|--------------------|-------|-------|--|---|-------|----------------------|---|--------|------------------|-------------------|---|
| : | ~ | 373 | | 14 | | 15/10 | 86/88 | F7 60/00 | 901100 | 101/16 | FYA2-101 TOTAL | Ţ |
| n0\$20u | 33 | 33 | 00 | 00 | • • • | 00 | 00 | 00 | 00 | 000 |) • C | |
| 201700 | :: | :: | *** | ** | 2.5 | ** | | 4 v. | ** | 7.7 | 103.5 | |
| 000101 | 2.0 | •- | • • | 0.0 | •• | 7.1 | 00 | •• | 00.0 | 7.0 | 47.3 | |
| 2041011 | :: | | | *** | 17.3 | 20.4 | 20.5 | 20.5 | 10.3 | 10.3 | 270-1 | |
| 999500 | :: | :: | *: | • • | - • | | 4 4 0 % | 0.4 | | 9.0 | 157.4 | |
| no\$ 200 | * | 40 | | - 2 | 2.7 | 1.0 | -0 | 1.0 | ••• | ••• | 35.5 | |
| 701100 | ?: | | *** | •• | •• | •• | ••• | 00 | 99 | ••• ••• | 15.7 | |
| 902300 | ** | ;; | | •• | 0.0 | •• | • • | • • | • • | •• | 24.0 | |
| 00#400 | 21.0 | 22.5 | \$7.5 | *** | 9.00 | *** | 44 04 | 52.3 | 53.1 | 53.3 | 1236.2 | |
| ni:4700 | 9.0 | 32.2 | 29.3 | 20.02 | 32.1 | 80.0 | 4. 4. 4. 4. | 11.2 | 32.5 | 31.7 | 4.7.4 | |
| 701-400 | **** | 104.7 | :: | 71.3 | 55.4 | 4.0 | 41.7 | 74.0 | 44.2 | | 1494.3 | |
| 700 100 | 1.51 | 22.4 | 23.4 | \$ · · · · · · · · · · · · · · · · · · · | 15.2 | 17-7 | 10.2 | • | 22.4 | 19.2 | 3.4.6 | |
| 207 200 | <u>:</u> : | *** | • • | 13:3 | 17:3 | 12.0 | | *** | 1.0 | 0.0 | 203.4 | |
| 301016 | 42.2 | *** | 23.5 | 7.7 | 7.0 | ** | 7.0 | 23.6 | *** | 24.0 | **** | |
| • | 7 | 0.00 | *** | 10.0 | • | 00 | ••• | 001 | 10.0 | 10.0 | 565.9 | |
| 30 | 77 | 72.7 | 113.0 | 700.5 | 113.7 | 104.4 | 113.2 | 113.0 | 112.7 | 112.4 | 6 · 9 · F | |

PAGE

IABLE: IX ALTERNATIVE: TOTAL COSTS. CONSTANT FYB2 DOLLANS (IM MILLIONS)

| 704154 - 2UA-EESSI42 | 42 | | | | | | | | DATE - 07 AUG A0 | AUG AO |
|----------------------|-------|--|------------|-------------|--------------------------|-------------------|---|--------------|------------------|-------------------|
| 24/29 | 63743 | \$ 0.7 P 0 | 44.48 | 74.98 | F7 07/01 | F 4 | 46/68 | 001/04 | FY 91/101 | FY82-101 TOTAL |
| | | *** | 84. | 3.0 | ** | ••• | •• | 3.5 | 3.5 | 28.6 |
| | | 00 | 00 | 00 | 000 | 0.0 | ••• | 000 | 00 | 0.0 |
| 90.0 | 00 | 00 | •• | •• | 00 | 000 | •0 | 00 | 000 | 0.0 |
| | | | ••• | 00 | 00 | 0.0 | 000 | 0.0 | 0.0 | 0.0 |
| | | 000 | 00 | 00 | 00 | 0.0 | 00 | 00 | 00 | o•c |
| | | | • | :: | • | - - | | F 19 | ** | 112.3 |
| | _ | 1501.4 | 1730.4 | 1819.3 | 430.7 | 1376.9 | . 798.2 | 776-3 | 724.0 | 19395.1 |
| | | 21.4 | 21.2 | 4 B - 4 | 21.1 | 45.4 | 40.2 | 36.3 | 24.7 | 462-1 |
| | | 236.2 | 178.9 | 217-1 | 1.00.2 | 222.6 65.8 | 65.4 | 116.0 | 134.1 | 2267.2 |
| | 120.6 | 9:02 | 179.7 | 156.4 | 77.4 | 163.9 | 174-1 | 200.7 | 178.5 95.5 | 2473.9 |
| | | 20.0 | | 1.6 | 3.5 | 10.0 | 9.0 | 3.2 | 11.0 | 204.1 |
| 1.00 | | ;; ;; | •••• | | 64.0 8.4 | 4.7 4.4 7.7 | 25.4 | 37.0 | 38.5 | 726.6 |
| ni 1807 21.4 | | 105.0 | 101.5 | 117.3 | 134.4 | 124.6 | 30.0 | 85.0 30.2 | | 1498.4 |
| 9.9 | | • • | •• | •• | 00 | 000 | 00 | 00 | 00 | 0.0 |
| 1.1016 | 200 | ************************************** | 20.0 | 136.9 | 112.5 | 50.5 | 27.2 | 34.8 | 32.4 | 7.7 |
| 111007 | | 7.56 | <u>:</u> ; | 4.7 | *** | ** | # • • • • • • • • • • • • • • • • • • • | + ₩ | 5.4 | 174.5 |
| | | | | *********** | ••••••UMCLASSIF 1ED••••• | • | | | PAGE | • |

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TABLE: 1K ALTENMATIVE: TOTAL CUSTS. CUNSTANT FYEZ DOLLARS (1M MILLIUMS)

| | | | | | | | | | | UATE - 13 AUG | AU6 80 |
|---|----|---|-------------------|-------|---|-------|----------|---|---------------------------------------|----------------------|---------------------|
| | -3 | 27.5 | **** | 24/58 | ** | 67/67 | FY 46/98 | F 4 4 4 8 | 90/100 | FY 91/101 | F Y 62-101 TOTAL |
| 21.2 10.11 10.2 12.4 10.2 2.2 4 | •• | :: | 7. | *** | ** | 70.0 | 9 G | 30.5 | 47.4 | E | 167.6 |
| 1. | 27 | 37.6 | 21.2 | 37 | 3.0 | 12.4 | 2.0 | 2.5 | # # # # # # # # # # # # # # # # # # # | £ 0.01 | 140.9 |
| 100 100 | | 7:1 | ~ · · | 2.5 | 2.0 | 7.7 | 3.5 | 4 + + | 1.5 | 3.0 | 6 3.6 |
| 10 | | P. C. S. C. | 169.4 | 186.6 | 206.7 | 545.7 | 117.4 | 7 · · · · · · · · · · · · · · · · · · · | 303.4 | 326.0 | 7674.7 |
| 1.0 0.0 | | 36 | 00 | 33 | 33 | 99 | 000 | 000 | 000 | 0.0 | 7.0 |
| 13.2 40.0 34.7 11.3 55.4 46.1 46.1 46.1 46.1 46.1 46.1 46.1 46.1 46.1 46.1 46.1 46.2 | | 30 | 30 | 30 | 33 | 20 | 00 | 00 | 000 | 20 | ə• 0 |
| 94.8 321.3 133.3 133.4 133.4 133.4 133.3 66.7 140.3 140.3 66.2 31.6 62.0 70.0 36.3 12.7 14.9 14.9 14.9 23.4 15.0 14.0 14.0 14.7 14.9 14.9 14.9 41.3 28.7 28.3 28.3 28.3 28.3 28.9 28.9 28.9 41.9 11.0 103.4 103.4 103.4 11.9 11.9 11.9 11.9 41.0 11.0 11.0 11.0 11.9 11. | | *: | 13.2 | 0.04 | 34.7 | 11.3 | 3.0 | 32.9 | ** | ;; | 273.2 |
| 31.08 62.00 90.00 36.3 12.7 19.1 14.9 14.9 14.9 21.4 22.5 22.4 46.7 20.2 20.1 20.4 14.9 14.9 41.3 12.6 103.6 103.6 103.6 103.7 20.0 <t< td=""><td>Ně</td><td>\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$</td><td>***</td><td>521.5</td><td>313.3</td><td>139.4</td><td>54.7</td><td>296.7</td><td>183.3</td><td>48.2</td><td>2567.2</td></t<> | Ně | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | *** | 521.5 | 313.3 | 139.4 | 54.7 | 296.7 | 183.3 | 48.2 | 2567.2 |
| 23.4 28.5 28.4 103.4 105.7 28.6 28.9 28.8 28.8 28.8 28.8 28.8 28.8 28.8 | | ** | 9-1-1 | *** | 30.00 | 4.4 | 12.7 | 7.0 | 6.5 | *** | 624.6 |
| 1-6 | •= | 111.2 | 23.4 | 20.5 | 20-4 | 24.3 | 20.2 | 29.1 | 26.9 | 8 · 8 2 7 B · 9 2 | 976.4 |
| 403.6 75.1 75.2 75.1 75.0 75.0 403.6 75.1 75.2 75.1 75.0 75.0 403.6 35.0 35.2 35.1 33.1 33.0 220.0 16.1 17.6 15.9 15.9 15.9 20.1 15.9 15.9 15.9 15.9 15.9 57.8 16.1 16.2 16.1 16.0 15.9 57.8 16.7 4.7 4.7 4.7 4.7 57.8 4.2 4.2 4.2 4.2 4.2 57.8 4.2 4.2 4.2 4.2 4.2 57.8 4.2 4.2 4.2 4.2 5.0 57.8 4.1 4.2 4.2 4.2 5.0 | | :: | •• | •• | *** | *** | 2.0 | ** | ••• | 6 6 · · | : |
| 220.0 184.1 9.6 15.9 15.9 15.9 32.0 32.0 32.0 32.0 32.0 32.0 32.0 32.0 | = | 117.5 | 103.1 | 477.0 | 30.45 | 7.77 | 75.2 | 75-1 | 74.9 | 75.0 | 3399.3 |
| 220-0 144-1 7-4 15-9 15-2 16-1 16-0 15-9 33-6 39-4 15-9 15-9 15-9 15-9 15-9 15-9 15-9 15-9 | 3. | 63.0 | 403.0 | 33.0 | 17.0 | 99.0 | 33.0 | 33.1 | 33.1 | 33.0 | 1496.5 |
| 59.6 4.0 4.0 4.0 4.0 4.0 4.0 4.0 5.0 50.2 4.0 4.0 4.0 4.0 4.0 5.0 50.0 4.0 4.0 4.0 4.0 4.0 5.0 9.0 4.0 4.0 4.0 4.0 5.0 | 21 | ***** | 220.0 | 16.7 | ••• | 8.5 | 16.2 | 1.91 | 0.41 | 33.6 | 937.0 |
| \$7.5 6.5 3.4 4.1 4.2 4.2 4.2 4.1 5.0 | | *** | 2.0 2.0 2.0 | ** | 9.0 | *; | 7.4 | . · · · · · · · · · · · · · · · · · · · | ; ; | F. 9 | 226.0 |
| | 3, | ;; | 4.5 | 9- | P 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | -2 | 2.5 | N = • • • | 7 - F F | 2.5 | 1,90.4 |

PAGE

TABLE: IN ALTENNATIVE: 4
TOTAL COSTS, CONSTANT FYB2

| | | | | | DOLLARS IIM MILLIONS | MILLIONS) | 1 | | | | |
|----------------------|---------------------|--------|--------|--|----------------------|-------------|--------|--------------------------|---------------|-------------------------------|-------------------|
| mealsa - c | POSIZY - MANTERSIAL | | | | | | | | | DATE - 13 AUG 80 | 446 80 |
| ş | 24/20 | 14.00 | | 11 11 11 11 11 11 11 11 11 11 11 11 11 | | FY 07/47 | 74 | *** | 90/100 | FY 91/101 | FY82-101 TOTAL |
| 100010 | 129.4 | 127.4 | 1.61 | 20.4 | 21.0 | 21.4 | 21.9 | 21.0 | 21.0 | 21.8 | 1.664 |
| 207610 | 12.5 | 7.56 | 57.5 | 7.5 | 7.8 | 22.9 | 22.7 | 7.6 | 7.6 | 7.6 | 313.5 |
| A TUNAS | 1 | | | | | | | | | | |
| 3.0 | 39 | *** | ***** | ************************************** | 1.554 | 1.55.4 | 4.56.4 | 455 455 455 455 | 6 55.4 | 6 5 5 4 6 5 5 4 6 6 6 4 | 13116.0 |
| #: | | ••• | -0 | 90 | 00 | ••• | 000 | 00 | 00 | 00 | 5.4 |
| 7.6. 0.5 7.6. 3.6 | 2077-5 | 4.44.4 | 5373.2 | \$304.4 1437.4 | 1179-1 | 4054.8 | 3444.0 | 2520.6 | 2376.6 | 2324.3 | 0.85014 |
| T0 1 0.1 | 2738.4 | 1014-1 | 2036.2 | 5940.6 | 1830.0 | 4710.7 | 4154.9 | 3164.7 | 3528.5 | 2984.2 | 74170.9 |
| 1120011 | 2/30.0 | 4422.7 | 4004.6 | 4345.4 | 3149.0 | 2781.4 | 2208-1 | 1513.7 | 1304.3 | 1156.1 | 35646.9 |

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TABLE: X ALTERNATIVE:
TOTAL COSTS. CURRENT YEAR
DOLLARS ::M MILLIONS:

| ************************************** | 14-86511-3 | | | | | | | | | DATE - 07 | 406 80 |
|--|------------|-------|------|------------|---|------------|----------------|---|---|-----------|-------------------|
| ; | 20/20 | 63/63 | | F7 | | F7 | 200 | ¥ 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | 07170e | 91/101 | FYR2-101 Total |
| 701700 | :: | N | ;; | ** | *** | ;; | 4.4 6.5 | 94 | 12.2 | 14.0 | 127.3 |
| ********* | 1.05 | 3.92 | 27.5 | 70.12 | 12.2 | 23.0 | 26.0 | 14.7 | 23.0 | 13.4 | 302.4 |
| 300 300 | *** | ••• | :: | 7 3 0 7 | | 7.0 | -0 | ** | | *** | 13.4 |
| 200700 | ** | ** | *** | 23.4 | ** | ***** | ** | 0- | P 0 1 4 4 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 | 26.1 | 630.9 |
| 700000 | *** | ••• | *** | ?: | :: :: | :: | *** | 90 | 3.7 | ** | 134.3 |
| 900 100 | N | • * • | | | • · · · · · · · · · · · · · · · · · · · | 0 - 0 - | ••• | 13.2 | 9 | 2.0 | 98.0 |
| 701100 | ••• | ** | -7 | ** | #. *• | ? N F | *:5 | 9.0 | 7.5 | 3.4 | 78.9 |
| 301 300 | ••• | •• | :: | *** | \$ · 0 1 · 0 | 40. | *: *: | 9.0 | 0.7 | 1.0 | 20.1 |
| 901198 | ::: | •• | *** | 9.0 | | 21.2 | *:- | 24.2 | 13.0 | 27.3 | 273.5 |
| 201500 | ;; | *** | *** | | 16.2 | 27.0 | 29.4 | 21.2 | 33.4 | 19.4 | 547.4 |
| • | | *** | *** | 38.6 | 42.7 | 47.4 | 18 25 25 | 47.3 | 37.4 | 20.5 | 845.3 |
| | *** | ** | ••• | ?? | ?; ?; | 0.0 | | 12.2 | 12.0 | 13.4 | 229.5 |
| 295299 | | *** | ** | 20.00 | ~~~ | ?? | 96 | - MA | *6 | 11.7 | 350.0 |
| | ;; | 7.0 | ** | 26.3 | *** | 4.4 | 70.2 | 40 | 10.1 | 23.7 | 404 |
| 442367 | •• | | :: | | • • | 90 | 00 | 000 | 000 | 0.0 | 0.0 |
| 005200 | ;; | ••• | :: | *** | ** | 23.4 | *** | 2.5 | 3.4 | 30.6 | 384.9 |

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SABLE: F ALTERNITUE: TOTAL COSTS, CURRENT VEAR DOLLARS (IN MILLIONS)

| 151744 | | | | | | | | | | DATE - 07 | AUG NO |
|----------------|---------|----------|-------|-------|---------|-------|--|-------|-------------------|--|-------------------|
| ; | **** | *** | | | **** | 67743 | * * * * * * * * * * * * * * * * * * * | **** | 001/04 | FT 91/101 | FYA2-101 TOTAL |
| AU2500 | :: | :: | :: | •• | 00 | 00 | 00 | 00 | 00 | 000 | 0.0 |
| 902 (m | 0.0 | 4. | 12.7 | *** | 3.2 | | ••• | | 0.0 | 21.0 | 215.4 |
| 00000 | ** | :: | :: | | •• | | ~ ~ ~ | ~ ~ | 2.2 | 13.6 | 9.0 |
| * | ** | | 20.0 | 12.3 | | **** | * - • • • • • • • • • • • • • • • • • • | *** | 7.0 4.0 4.0 | 14.3 | 575.0 |
| | | :: | ••• | ••• | 16.3 | 12.3 | 17.7 | *** | 13.0 | 100 | 307.1 |
| 200 Store | ••• | 70 | ** | NO | *** | ** | 9.5 | 10 | 3.1 | •• | 72.5 |
| | ** | *** | :: | | •• | ••• | •• | 9- | 9 | :: | 28.0 |
| not 700 | 7.5 | ;: | ** | | •• | 7.0 | ~~~ | 5.5 | 2.5 | 3.5 | 40.0 |
| | 1.00 | ••• | 182.4 | | 127.4 | | ••• | 204.1 | 210.2 | 732.7 | 2444.5 |
| 902 990 | *** | :: :: | 27.6 | ** | 7.57 | 74.0 | 74 | 47.2 | | 95.5 | 1276.4 |
| • | 113.7 | 136.6 | 0.121 | *** | 9-1-1-1 | 173.0 | • | 171.0 | 208.2 | | 2824.3 |
| • | *** | *** | 20.1 | *** | 42.0 | 25.0 | 6.0 6.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0 7 | 33.2 | 59.7 | 35.0 60.6 | • |
| ee720e | • • • • | 7.5 | :: | 25.0 | 4.4 | *** | ** | 27.6 | 20.4 | 31.7 | : |
| • | *** | 22.1 | :: | ••• | | 126.0 | *** *** | 10.4 | 13.2 | ************************************** | |
| • | *** | •••• | 22.5 | **** | 2000 | 27.4 | 7.02 | 17.2 | 234.0 | 248.7 | 1244.6 |
| 6 | *** | 100: | 205.7 | 267.7 | 272.4 | | 304.0 | 178.4 | | 200.3 | ****** |

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| - 151162 | | | | | | | | | | 0ATE - 07 | 906 80 |
|----------|------------|--------|----------|--------|------------|---------|---|---------------------------------------|----------|------------|-------------------|
| ş | *** | | 10 | *** | 14 | £ . | | ** | 401100 | 101/10 | FVA7-101 TOTAL |
| • | *** *** | *** | *** | • | ** | ••• | g - | ••• | 04 | 15.5 | •2.0 |
| | :: | ** | •• | • • • | •• | 00 | 00 | 00 | 00 | 0.0 | 0.0 |
| • | •• | ••• | ••• | • • • | •• | 00 | 00 | 00 | • • | ••• | 0.0 |
| \$ | :: | •• | :: | •• | • • | • • | • • | 00 | 00 | 90 | 0.0 |
| | :: | •• | :: | | 00 | 00 | 00 | •• | 00 | 00 | 0.0 |
| | 3 | - 7 | | ••• | | 9.22 | 24.0 | * * * * * * * * * * * * * * * * * * * | 77 | % * | 217.0 |
| 700010 | 4.5.5 | 2133.7 | 1.000 | 1.00.0 | 2587.7 | 2708.4 | 2181.5 | 1240.6 | 1333.0 | 1313.7 | 35062.2 |
| | *** | 42.4 | *** | *** | | | 57.0 | 47.2 | 67.5 | 124.0 | 1242.4 |
| • | **** | 7.55 | **** | 239.6 | 200.7 | 270.4 | 178.7 | 142.3 | 204.3 | 252.4 | 4123.8 |
| | 27.0 | 130.5 | | 226.3 | 232.7 | 274.0 | 201.3 | 202.1 | 254.4 | 330.0 | 4574.0 |
| • | A | 22.2 | :: | :: | *** | | 17.4 | 9.0 | 17.6 | 78.4 | 383.5 |
| • | *** | *** | 116.3 | **** | *** | 42.2 | • | 4:.4 | 1.01 | 73.0 | 1287.0 |
| • | 326-3 | *** | 72.0 | 137.0 | 1000 | 200.10 | 201.2 | | 154.3 | 180-1 | 2783.2 |
| | | ••• | :: | •• | 00 | •• | 00 | 00 | •• | 00 | 0.0 |
| | 7.17 | *** | 232.3 | •••• | 71.6 | 75.7 | . 55.1 | ** | 43.2 | 2.1 | 2041.3 |
| | *** | :: | ;: :: | | •: | 12.3 | | 15.5 | •• •• | 7 ÷ • • | 314.0 |
| | | | | | 7139000000 | ••••••• | : | | | PAGE | • |

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TABLE & ALTERNATIVE: TOTAL COSTS, CUMENT YEAR DOLLARD (IM MILLIUMS)

| - 121100 | ************************************** | | | | | | | | | UATE - 13 AUG 40 | 406 80 |
|---|--|---|-------|---------|---------------------------------------|---------|---|--|------------------------------|------------------|-------------------|
| 3 | *** | | | 94/98 | | 14/10 | | F.Y | 101/64 | f.r v1/101 | FY82-101 TOTAL |
| • | *** | *** | :: | :: | ••• | | 10.3 | ************************************** | ••• | 47 44 | 304.3 |
| •••••• | 70 | • • • | :: | 7.5 | 14.6 | | :: | 0 • • • | | 0.0 1.00 | 261.4 |
| 101410 | 77 | *** | ** | . :: | :: | *: | | ** | 10.0 | 5.4 | 130.4 |
| 201910 | 2.000 2.000 | 264.3 | 3000 | 237.6 | 276.2 450.3 | 735.5 | 1070.2 | 1704.1 | 2101-1 | 2144.9 | 16386.9 |
| • | ** | ** | ••• | • • • | 20 | •• | 00 | 00 | 00 | 20 | 0.0 |
| 107.01 | ** | •• | • • | • • • | 90 | 93 | 00 | 00 | 30 | 23 | 0.0 |
| 7007414 | *: | 2.71 | :: | ?? | · · · · · · · · · · · · · · · · · · · | ••• | 9.40 | 103.5 | 10.2 | | 595.4 |
| ***** | 24.5 | 132.7 | *** | 430.1 | 463-2 | 7.00.7 | • | 105-4 | 4.1.104 | 121.6 | 5594.5 |
| 19541 | *** | *** | ** | 7.50 | 130.7 | 67.4 | 200.00 | 22.6 | 25.0 | 9.8 | 1371.8 |
| 350.010 | **** | 241.0 | 77. | *** | 9.64 | 7.497 | 313.4 | 96.0 | ull iss 0 0 2 3 7 6 | 51.3 | 1993.0 |
| 000014 | ** | | *: | * NF | :: | 2.7 | 5.5 | | 5.0 | * ? · · | 132.1 |
| 19791 | ••• | 245.0 | 4.616 | 120.3 | | *** | 1111.9 | 216-3 | 229.4 | 335.9 | 5665.9 |
| 782919 | 47.7 | # 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | 213.0 | 71.0 | 23.6 | 9.9 | :: | 52.4 | \$5.00 t | 58.9 | 2542.0 |
| 014203 | *** | :: | ** | 25.50 | 30.3 | 100.7 | 24.1 | 1.92 | 4.4.5 | 28.3 | 1390-1 |
| F97410 | 3.0 | 44.5 | *** | 40 | 0.1 | # S . C | 12.5 | 7.4 | 7 - 7 | | 355.1 |
| \$7414 | 3+ | *** | | N. T. | *** | 5.0 | (e.p. | | 7.0 | 7.5 | 302.7 |
| | | | | | | | | | | | |

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| | | | | | | Committee and the same | | | | | | |
|-----------------------------|---|--------------------|--------|--------|--------|------------------------|------------------|----------|--------------|------------------|------------------------|--|
| 41140 | *********** | | | | | | | | | UATE - 13 606 60 | 00 90 v | |
| 3 | 20/20 | 575 | | **/** | *** | ** | *** | <u> </u> | FY 90/100 | 101/16 | F VB2-101 F VB2-101 | |
| | 1.70 | **** | 3 1 | 3 F | 2000 | 301.5 | 32.0 | 34.5 | 99 | 70.4 | 1935.4 | |
| 20401C | * · · · · · · · · · · · · · · · · · · · | 3 | 12.6 | 17.0 | | 10.5 | 11:3 | 12.0 | 12.0 | 13.5 | 1.954 | |
| 1 x y wang | | | | | | | | | | | | |
| 3.0 | | 700.6 | 756.0 | 0.700 | 462.5 | 1652.3 | 1754.7 | 1021.1 | 1000 | 2101.4 | 25172.4 | |
| :: | ~ ; | *** | | 30 | 33 | 35 | 00 | 00 | 000 | 33 | 17. | |
| 45. 4.6. 4.6. 4.6. | 2.54.2 | ****** | 1.2144 | 7143.2 | 1.9004 | 6063:A | 6505.0 7345.0 | 7522.0 | 9160.3 | 4251.4 | 117024.1 | |
| 10101 | **** | \$271.4 \$477.5 | 2662.3 | 744.0 | 6221.0 | 7010.0 | 6467.3 | 5121.7 | 5107-1 | 5403.3 | 1422140. | |
| 134 0041 | 2706.6 | 2042.4 | 1.60.1 | 5742.4 | 1424.0 | 4115.1 | 3437.0 | 2449.7 | 2232.9 | 2093.3 | 56250.4 | |

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APPENDIX H

ALTERNATIVE 5 DATA SUMMARY

| <u>Table</u> | | | Page |
|--------------|---|--|---------|
| Table III | - | Procurement, Constant FY 82 Dollars (millions) | H-2-6 |
| Table IV | • | Procurement, Current Year Dollars (millions) | H-7-11 |
| Table V | - | 1st and 2nd Destination, Constant FY 82 Dollars (millions) | H-12-16 |
| Table VI | - | Vehicle Assets Computed as of Midyear | H-17-30 |
| | | NOTE: "Mod" is the preferred vehicle "Sub" is substitute item "Overage" is the number of overaged vehicles retained in the fleet until AAO is reached. | • |
| Table VII | • | Operations and Support, Constant FY 82 Dollars (millions) | H-31-48 |
| Table IX | - | Total Costs, Constant FY 82 Dollars (millions) | H-45-49 |
| Table X | - | Total Costs, Current Year Dollars (millions) | H-50-54 |

Table: 11: altenative: Procued for the Constant from Const

| | 1613613-AMA-4356137 | | | | | | | | | BATE - 47 | 0 × 901 | |
|------------|---------------------|-------|-----|---|-------------------|---------------|-------|------------|--------|---|----------|--|
| 3 | *** | :: | | *** | | *** | *** | | 49/100 | 141/14 | 7785-101 | |
| | :: | -0 | *** | | 3.6 | # 3 # 3 | 35 | 60 | : · | 0.0 | | |
| 9.78 | *** | ;; | | ** | 77 | *** | :: | ?? | | n | 1.74 | |
| 1 | | • • • | ** | • | • • | *3 | 40 | 0 3 | | 33 | : | |
| * | ;; | ; | ** | • | ** | • 8 | •• | 94 | 0.5 | ** | 234.0 | |
| **** | 2.5 | ** | ** | ** | 34 | 5 ~ · · | 0.0 | 3 | 5.5 | 5 7 2 - | 14.4 | |
| 2001 | ** | :: | •• | • • • | 3 6 | | 64 | 0.0 | 3- | 36 | | |
| *** | ** | ** | •• | •• | ** | 96 | • • | # ¢ | 99 | 36 | 20.5 | |
| | ** | ** | *** | •• | | e - | -0 | 6.5 | :: | 20 | 7.0 | |
| 18C1 + 1 H | 73 | ;; | ** | ** | *** | | 90 | 9 + | ** | 3> | 7.46 | |
| 30 / II | ** | ;; | :: | 76 | • • • | 96 | 83 | 2.5 | 30 | ÷ • • • • • • • • • • • • • • • • • • • | *** | |
| | -3 | • • | • | • • • | • • • | • • | • • • | • • • | | 92 | 1.2.7 | |
| **** | 33 | :: | ** | • • | 5 C | 30 | 36 | 66 | 00 | 0.0 | 0-11 | |
| 204 24 | *** | 33 | | 3. | 3. | 7.07 | 20.0 | c g | 00 | 73 | 100.4 | |
| 10178 | ;; | ?? | 3 9 | 3 6 | 6.0 | *** | 0.0 | 60 | 20 | *** | 134.4 | |
| (91.0) | 20 | 8 3 | 30 | 33 | 6 9 3 6 | 6.5 | | 20 | 30 | 5 3 5 3 | 2 | |
| 987,/ | - 9 | - 6 | 26 | 3- | 30 | | | 00 | 0.0 | 1.0 | 7.41 | |
| | | | | | | \$\$1F1F8**** | • | | | P 2 G F | | |

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FESCHERSTE ALSCHMETTO: .. PROCESSORS. CONSTANT FEST

| | | ****** - ****** | | | | | | | | | DATE - 117 AUG AN | 406 80 |
|--|---------|-----------------|---------|--------|-------|-------|---------|-------|------|--------|-------------------|-----------|
| | * | : | | | *** | | | *** | 5 % | 40/100 | 1110 | F VR3-141 |
| | *** | •• | ** | ** | 30 | :: | ** | === | 2 ¢ | 22 | 30 | 170 |
| | | : | : | : | • | 8.8 | 9 | 6 | 2.0 | | | |
| | | : | • | :: | 7.7 | : | - | · · · | 7.0 | • | 3:1 | *** |
| | | • : | • | 3 ! | • | 2.3 | 3.6 | c.c | 0.0 | • | 3 | |
| | | • | • | • | 3.4 | 2 | £., | £.0 | a.u | 9.3 | • | 34.10 |
| | | 3 4 | • | : | • • • | 7.4 | • • | | 3.6 | • | 4. | |
| | | • | • | : | • | | 3.5 | | | | | 153.2 |
| | - | ; | : | : | 2.3 | ; | • | • | | - | 3 | |
| | | : | • | • | 3 | 9.0 | : | C . 0 | 3.0 | 0 | * | 27.4 |
| | ** / ** | : | : | 8.6 | • ; | : | 8.0 | 0.0 | 0.0 | 0.0 | 4 | |
| | | • | 3 | :- | • | • | •:- | 0.0 | *: | 0 | 0 | 9.81 |
| | 330.4 | • | 7 | | 0.0 | 5 | 9.0 | \$ | 0.0 | 0 | 0.0 | |
| | | • | • | • | 9 | 6.9 | 6.0 | e . o | 0.0 | 0.0 | 0 | : |
| | 9777 | ? | ; | ••• | 0.3 | 0.0 | . 3 | 3 | 0.0 | 0 | 0.0 | |
| | | ; | 2 | • | 3 | ••• | 6.5 | e. 0 | c . | 0.0 | 0.0 | • |
| | - | ••• | ••• | ••• | :: | . 4 . | | 4.5 | • | 9 | 4 | |
| | | : | : | • | • | | 3.7 | 13.0 | | 15.4 | | 1 M 2 . M |
| | | 13.7 | ; | ••• | • | - | , · · · | | | , | , | |
| | | ; | • • | . 0 | 9 | * . | 6 | 8 | ~ | | * 0 | 1.54 |
| | 70000 | **** | • • • • | 2.07 | | 1. | 49.6 | 300.4 | 4.41 | 4 . 6 | • | |
| 14.1 14.1 14.2 14.1 14.1 14.1 14.1 14.1 | | • | • | 3 • | *** | | 4: ~ | 0.0 | 1.6 | | 3 | 377.1 |
| | ***** | **** | *** | 13.4 | 7.5 | | *** | •; | | 4-101 | A C | |
| 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 | | • | | 3 | ~ • | *: | 7.7 | 1.1 | 0.0 | ; | | 117.4 |
| | 20// | 3, | • | | 3.0 | ••• | 0.0 | • | *** | 2.3 | 7.7 | |
| 15.7 12.7 12.7 12.7 14.7 15.2 | | : | • | • | | | • | • • • | 2.0 | ** | ~ | 74.3 |
| 2.5.1 1.4.1 15.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 | 200 | • • • | 7.51 | 4.0 | 3 | 8.8 | ÷. | 5.5 | 15.2 | *** | 16.1 | |
| 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | | | *** | ~ | 3 | ÷ | 36.1 | 1.1 | 15.2 | 5.0 | 3 | 242.3 |
| 2.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | 77 | 3 | ? | ; | *** | ÷. | 3 | 5 | 5 | ; | : | |
| T 0:0 0:0 0:0 0:0 0:00 0:00 0:00 0:00 0 | | | • | | 9.5 | 4.5 | 3 | 3 | :: | | 55.3 | 114.1 |
| T 0.0 1.0 1.0 5.7 9.9 1.0 T.417 | | 3 | 3.0 | **** | > | | 5.3 | 6 | 9-9 | 0.41 | *** | |
| • | | | 7.4 | Ŧ. | ? | 6. 2 | 7.5 | ± • • | 0.0 | 7.075 | 346.4 | 2041. |

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FABLE: 111 ALIENNATIVE: C. PROCUMENT. CONSTANT FYRJ

| wester - w | 161528 - ada-855137 | | | | | | | | | 6411 - 87 AUG HD | UK HO |
|--------------|---------------------|-----|---|---|----------------|---|-------------|-------|----------------|-----------------------|--|
| * ; | 20/20 | 11 | P | \$6/57 1.5 | 10/44 | F Y 4 1 9 7 9 7 9 7 9 7 9 7 9 7 9 7 9 7 9 7 9 | F Y 84 / 94 | A | FY 90/100 | FY 91/101 | F782-101 TOTAL |
| 10111 | 34 | 2.0 | 4:0 | 7°0 | 0.0 | 000 | 0.0 | 0.0 | 0.0 | 2.6 | 15.6 |
| 101610 | 39 | 90 | * ° ° | *** | 45 | | 10.7 | 9.0 | 9.0 | # 4 * • • * · · | £ * # 4 |
| 619103 | 30 | ••• | ************************************** | 742.4 | 5.40 6 | 4.4.4 4.5.1 | 0.0 | 493.7 | 92.4 | 116.3 | 5.124.5 |
| PD 15 10 | 33 | 30 | 00 | • 0 | • • • | 23.2 | 12.1 | 14.7 | - - - • | 7.0 | ~ ~ ~ ~ |
| 901810 | 63 | 30 | 00 | 00 | e e | 8.8 6.9 | F 0 0 0 | 23.4 | 4.3 | 1.2 | > • • • • • • • • • • • • • • • • • • • |
| n 1 3 1 10 V | 30 | 93 | 00 | 00 | 30 | 3°- | 17.5 | E | 24.3 | | 91.3 |
| 9116 | 99 | 33 | > • • • • • • • • • • • • • • • • • • • | 2.5 | 5.2 | 2.7 | 5.3 0.0 | *C | 8 • 4 2 • 4 | 3 . 1 | 1 · / C |
| 11111 | 20 | 00 | 6.0 | .0 | -0 | 9 · 6 | 3.1 | 2.5 | 3.5 | 3.5 | D • I • |
| 213610 | 30 | 20 | 9.6 | 0.0 | 5.0.0 | 0.461 | 0.0 | 47.4 | 18.7 | 12.0 | 589.7 |
| n) 3200 | 4. 4. | 0.5 | 3.0 | | 77 | 7 . 8 | 0.4 0.4 | 000 | 0.0 | 00 | 9 () 6 |
| 200110 | 30 | 30 | 00 | 00 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1003 | 33 | 00 | 00 | ••• | 0.0 | 9.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 400414 |); ; | 00 | 0.0 | 33 | \$ 3 3 3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.6 |
| 212115 | 30 | 33 | 22 | 22 | 30 | 3 C C | : · · · | 0.0 | 0.0 | 0.0 | D.C |
| 1014111 | 30 | 20 | | 43 | 5.1 | 2.7 | 2.4 | 2.7 | 0.5 | 2 - 1 | 25.5 |
| 291510 | 33 | 30 | 6.0 | ~ · · · · · · · · · · · · · · · · · · · | 1000 | | 185.0 | 227.3 | 47.2 | 52.4 327.5 | 2446.4 |

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TABLE: 111 ALTERNATIVE: C. PROCLUFINIT. CONSTANT FYB?
DOLLARS 11M MILLIONS:

| - 451400 | *************************************** | | | | | | | | | DATE - 07 4 | AUG RO |
|-------------|---|-------|---|---|--------------|-------------|--------------|---|--|---|-------------------|
| ; | 74/28 | 11 | 74/04 | 1.3 | 40/98 | FY 87/97 | ** | F 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | FY 907100 | F7 91/101 | FY82-101 TOTAL |
| *01 * 1 :: | 30 | 30 | 00 | 30 | 000 | 20 | 20 | 0.0 | 000 | 0.0 | 9*0 |
| **** | 30 | 39 | 00 | 30 | 000 | 0 0 0 0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 |
| 2075111 | 39 | 00 | 40 | 95.3 | 20.0 | 15.5 | 0.0 28.9 | 0.0 | 0.0 | 0.0 | : : |
| 41.343 | 99 | 99 | 0.0 | 20.0 | 254.7 | 110.3 | 0.0 | 0.0 | 0.0 | 0.0 | 1334.9 |
| 101-10 | 9.3 | 3 5 | 23.5 | 2.0 | 4.0 | 31.0 | 0.0 | 0.0 | 0.0 | 0.0 | 360.8 |
| 754512 | 3 52 - 2 | 77.0 | | -0 | 0 | 1.1 | 1.1 | 2.1 | 2-1 | 1.1 | 407.R |
| ******* | 34. | *** | 7.0 | 0.0 | 0.0 | -0 | 4.3 | e | 3.2 | ж. 2 О. 3 | A-453 |
| a 1 4 4 4 a | 70.2 | 178.2 | • | *** | • • • | *** | 173.5 | 100.4 | 102.6 | 129.1 | 1192.3 |
| **** | 3.0 | 254.0 | | 13 | | 4.0 | 236.4 | 7.4 | 5 T | 4.5 | 1.094 |
| | *** | 34 | 9:1 | 33 | 96 | 90 | e e e | | 0.0 | *** | 31.4 |
| 19241: | 30 | 30.3 | | \$43.4 0.0 | •••• | 6.04 | 5.00 | 0.0 | 516.4 0.0 | 509.0 379.0 | 5.44. |
| 702910 | *** | 0.0 | 336.7 | 1.0.1 | 0.0 | 344.8 | 0.00 | **** | 1.7.41 | 1 2 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | 7 |
| n10/03 | 33 | 128.5 | 2.00.1 | 143.2 | 237.7 | 271.3 | 751.4 | 258.6 | ************************************** | 253.4 | 2124.2 |
| | • • | 40 | 27.0 | 20. | 0.0 | 1.10 | • • | | 0.0 | -60 | 2 |
| 487711 | ** | 30 | - 0 | 0.0 | 2.0 | 2.5 | 00.0 | 0.0 | 0.0 | 0.0 | 0.611 |
| ****** | • • • | ••• | • • | • 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0.416 0.0 | 254.7 | 154.5 0.0 | 117.7 | 233.9 | 274.5 | 2284.0 |

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TABLE: 111 ALTERNATIVE: C. PROCUMENENT. CONSTANT FV42 DOLLARS (IM MILLIOMS)

| 451448 | | | | | | | | | | DATE - 07 | AUG 80 |
|--------|----------------------|--------|--------|--------|--------|-----------------|---|---|------------------|--------------|-------------------|
| *** | 20/20 | F.E. | | 14 | 14 | F T # 1 | ¥ 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | F 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | 6 Y 9 n / 100 | FY 91/101 | FY82-101 TOTAL |
| 167010 | 1.00 | *** | | *3 | **** | 0.4 | 0.4 | 00 | 00 | | 511.3 |
| 700010 | 3 × | 25.5 | 12.0 | • • • | | 0.0 | 0.2 | 13.0 | 0 • 2 | 0.2 | 9 · # 7 · |
| | | | | | | | | | | | |
| | 0.50 0.20 0.20 | 1713.4 | 2461.4 | 3526.9 | 3-20.4 | 3232.0 A03.3 | 3054.4 | 2887.3 764.2 | 1529.6 | 2137.9 | 32090.1 |

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TABLE: 1V ALTERNATIVE: PROCUEMENT. CURKENT VFAN DOLLANS 11M MILLINNS)

| 1 12 112 | | | | | | | | | | DATE - U7 AUG | 106 н0 |
|---|---|----------|-------|-----------|--|--|---|---------------|----------------|---|-------------------|
| ş | *** | *** | 41/14 | FY #5.795 | 46/48 | F Y A A 7 4 7 | FY | F Y A 9 4 9 9 | F Y 90/100 | FY 91/181 | FYA2-101 TOTAL |
| 101 | 23 | *3 | 0.0 | e 3 | 3.5 | 0.0 | 0.0 | 0.0 | 0 e | 0.0 | 34.9 |
| 007700 | | 3 6 | 7.1 | 3.5 | 3.5 | 3.7 | 6.6 | 2.3 | 2.4 | 0.0 | 8. F. R |
| Dut 1110 | 30 | 30 | 0.0 | 0 | c c | 0.0 0.0 | 0.0 1.0 | 0.0 | 0.0 | :: :: | 1.4 |
| 20/200 | 62.0 | ** | 26.1 | 12.3 | 5.7 | 61.0 | \$ • \$ \$ • \$ | 0.0 | 0.0 | 7 . 1 | 427.2 |
| 200000 | ** | * | 7.1 | 9.0 | 0.0 | 0.0 | 3.6 | 3.9 | o | 07 | 4.8.6 |
| 1000 | 45 | , o | 00 | 20 | 90 | | o ••• | 0.0 | 3.5 | 0.0 0 | 29.6 |
| 100 T T T T T T T T T T T T T T T T T T | ;- | ** | :: | 2.0 | 2 - 1 | 2.3 | 1.3 | 2.4 | 2.7 | 5 · · · · · · · · · · · · · · · · · · · | 40.0 |
| 00f 1na | 40 | | 00 | 00 | 0: | c: | 2.3 | 0.0 | 3.0 3.0 | 0.0 | 12.7 |
| 100 1 1111 | | 30 40 | 6.0 | 23.3 | 7.2 | 0.0 | 00 | 0.0 | 9.2 | 0.0 | 164.5 |
| 0051111 | 2.2 | 32.4 | 34.5 | 40.0 | * * * * * * * * * * * * * * * * * * * | 23 | 00 | 6 s | 0.0 | 50 | 156.6 |
| 901190 | • | 23.2 | 24.7 | 24.2 | 27.4 | 24.6 | 31.4 | 33.3 | 11.4 | 90.0 | 756.4 |
| 700 1 110 | 33 | 00 | 30 | 33 | 30 | 90 | 0:0 | 0.0 | 0.0 | 3 G | ÷ |
| 201 2 110 | ~ ? ? | 20.4 | 000 | 0.0 | 0.0 | 5.3 | 0 ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° | 0.0 | 0.0 | 40 0.0 | 240.2 |
| C /2C / 1011 | 4.7.0 | 23.7 | 9:0 | 0.0 | 27.4 | 13.3 | 0.0 58.5 | 0.0 | 50 | 9.41 0.0 | 244.1 |
| 407 700 | 33 | 33 | 0.0 | 000 | 0.0 | 00 | 0 : 0 0 0 | 0.0 | 0.0 | 9.5 | 0.0 |
| 001/100 | | - 3 | e e | 93.1 | 0.0 | 20.5 | 0.0 | 0.0 | 3 5 0 \$ | 24.1 | 725.4 |
| | | | | • | ************************************** | ************************************** | • | | | PAGE | - |

TABLE: IV ALTENNATIVE: PROCUMENT. CUMMENT YEAR DOLLANS TIN MILLIONS!

| 14 - 46144 | BC15522-704 - F51713 | | | | | | | | | DATE - 07 AUG MU | AUG AU |
|------------|---|-------|------|---|---------|------------------|------------------|---------------|---|------------------|-------------------|
| * | *** | *** | 14 | 44/58 | 44/4% | ** | X 6 / H 9 | F Y A 9 9 9 9 | F Y 907100 | f.y 417101 | FYH2-101 TOTAL |
| 70,700 | 90 | 93 | | 33 | 0.0 | | 0.0 | 0.0 | 90 | 00 | 3.0 |
| 20.54.00 | 9 F | 7.4 | | 3 7 | 0.0 | 2 F | 0.0 | 9.5 | | 7 7 7 M | 0.41 |
| 707571 | *** | 9.0 | 00 | 15.2 | 0.0 | 0.0 | e e e | 0.0 | 2.11 | 0.0 21.8 | 44.7 |
| 707100 | :: | N | 1:3 | 23.0 | *** | **** | 4 F | 45.1 | 8.6 72.9 | V . 2 | # * T # # |
| 7777 | 33 | | • • | 7.5 | 40 | G • # | 7°0 0°0 | 2.5 | 2.6 | 0.0 | 51.3 |
| 15.78u | :: | 70 | 01 | 0 7 | | 0* | 0.0 | 0.0 | 0.0 | 0.0 | 31.7 |
| 70. | ??? | -0 | 99 | 00 | 00 | 30.0 0.0 | 0.0 | 0.0 | 000 | 00.0 | 4 |
| 707 400 | • | ** | -0 | 0.0 | 90 | 0.0 | 0.0 | 0.0 | 33 | 3°. | 11.2 |
| 20041111 | • 3 | 20.02 | | 77.7 | 24.0 | 25.5 | 34.4 | 3.2 | C • C • C • C • C • C • C • C • C • C • | 0.0 | 385.3 |
| 302 4111 | ** | :: | | 0.0 | 2.52 | 10.7 | # \$ 0 # \$ 0 | 70.1 | 4.0 | 5.6 0.0 | 1381 |
| 30+4::- | -0 | 17.1 | 62.7 | 21.0 | 37.1 | 52.4 | 61.3 | 29.3 | 14.2 | 15.1 | 5.04.6 |
| 7000 | :: | :: | | | 15.0 | 7.0 | 11.5 | 64.5 0.0 | | 15.1 | 221.3 |
| J 200 | 4 | | • | 17.0 | 20.3 | 0.0 | C E | | *** | 10.5 | 169.3 |
| 39 1 3 1 : | *** | 72.9 | 30.0 | 20 | . o | 100.2 | C E . | 24.8 | 00 | 30.2 | 504.3 |
| 10111. | 3.0 | 1.521 | 73.5 | 4.0 | 0.0 | 0.0 | 300 | o c . c | 0.0 | 0.0 | 742.7 |
| | 22.00 | 200 | | P 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 35.0 | 0.7 | 000 | 000 | 0.0 | 0.0 | ** 5 1 6 * |
| | • | • | | | A 13MUL | JUNCI ASSIF IEU. | : | | • | 3544 | ~ |

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TABLE: 19 ALTERNATIVE: PROCOMMENT. CURRENT YEAR DOLLARS IIM MILLINUS:

| | *B4154 - | *Batta - wa-KESSI34 | | | | | | | | | DATE - U7 AUG AN | 406 80 |
|---|---|---------------------|-------------|---------|---------|---------------------|------------|--------|--------|-----------|--|-------------------|
| | *5 | 76/20 | ****** | P | 54/54 | 74.44 | 61.43 | という。 | 2000 | FY 907100 | 7 A 101 A 10 | FY82-101 TOTAL |
| | *************************************** | 3 4 | 9 4 | 7 6 | 4.6 | 6.5 | 95 | 5 5 | 0.0 | 0: | 0 0 | |
| | | 1 | | | | | | • | | • | * | 34.4 |
| | 101710 | 3 3 |))) | • 3 | 7.3 | h | 4.5 | 4.7. | | 9.6 | 5.4 | |
| | | | | | | | | , | | | 5 - 0.7 | 150.1 |
| | 411141 | 9 9 | 3 c | *** | 4.4601 | 4.54 | 1124.8 | 1771-0 | 1223.5 | 173.1 | 231.4 | |
| | | | | | | | | | | \$11.5 | 7360.4 | 6146.3 |
| | hi 3184 | 9.0 | 9.9 | 6.3 | 13.3 | 21.0 | 34.3 | 20.1 | 20.5 | 21.5 | *• | |
| | | 3 | 3 | 9 | 0.0 | ē. | -: | 0.0 | 0.0 | 5.1 | 33.0 | 183.2 |
| | 306614 | 9.3 | 0.0 | 9.0 | 0.0 | 0.0 | • | 23.4 | 40.7 | 1 | | |
| 1 | | 9 | 0 | e. 0 | 0.0 | 0.0 | 0.2 | 0.0 | | 0.7 | 2.0 | # 2 · 4 |
| | 901719 | | 3 | 9.0 | 0.0 | 0.0 | 0.0 | 24.1 | 73.7 | | 2.2 | |
| 1.1. | | 3 | • | | 0.0 | 5 • 6 | 4.2 | 0.0 | 0.0 | 0.1 | - | 2.14. |
| 1 | 21111 | 3. | 9.9 | 1.1 | 14.7 | 7.7 | 37.5 | • | 11.3 | *** | 6-4 | |
| 1.0 | | 9 | • | 2.0 | 0 | 3.0 | 1.1 | 0,0 | 0.0 | 22.2 | 37.H | 173.0 |
| 22.1 | 111111 | 30 | 0 | • | 0.1 | 2.7 | 13.4 | 1.5 | • | 3.2 | | |
| 23.4 | | | • | 9 | 0.0 | 6 | 7.4 | 6.0 | c. | 12.0 | 10.4 | 81.4 |
| 22.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 | 21111 | 3 : | • | • | 127.8 | 4.54 | 247.1 | 147.8 | 119.2 | 15.2 | 23.9 | |
| 22.14 22.15 | | | 2 | 9 | 9 | e . | 22.A | 0.0 | 0.0 | 43.9 | 240.3 | 1121.8 |
| | 902711 | 55.2 | | 0.0 | | ••• | 12.2 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 6.0 | | 13.3 | 70.7 | | 0.0 | 4.4. | 0.01 | - | 0.0 | 0.0 | 0.0 | 155.4 |
| | 70011 | 3 | 3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0 | | | 9 | • | 3. 3 | c •0 | o. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | C 000 3 | 3 | • | 00 | 0.0 | 0.0 | 9.0 | G. 3 | 0.0 | 0-5 | 9 | |
| 6.0 6.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | | | • | 9 | 0.0 | c. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6.6 6.6 6.6 6.6 6.6 6.6 6.6 6.6 6.6 6.6 | 4 Detect 1 | 0.0 | • | 0.0 | 0.0 | 0.0 | 5.5 | 0.0 | 0.0 | 0.0 | 9*0 | |
| 6.6 6.6 6.6 6.6 6.6 6.6 6.0 0.0 0.0 0.0 | | 3 | • | • | 9 | 3. C | 0.0 | 0.0 | 0.0 | 0.0 | 5 | 0.0 |
| 5.6 6.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 | 31011 | | • | 0.0 | 9.3 | 8.3 | c. 3 | 0.0 | 0.0 | 0.0 | D-II | |
| D.U 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 | | | | • | 0.0 | 3.e | 0.0 | c. 3 | 0.0 | 0.0 | 2.3 | D.C |
| 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | 19141 | 9.0 | 3.3 | 9.0 | 0.0 | 7.5 | *** | 4.9 | 4.2 | 3 | 3.4 | |
| 0.0 0.0 0.0 44.0 44.1 401.0 430.4 402.0 nm.4 104.2 430.0 0.0 0.0 0.0 0.0 794.1 930.4 1200.6 1166.9 A7 | | 3 | • | ••• | 9.0 | G • G | 0.0 | ••• | A . 7 | 7.6 | 7.4 | 67.1 |
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TABLE: IV ALTERNATIVE: PROCUERFUL. CUNNERS YEAR DOLLARS IIN MILLIONS!

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| LI IV ALTEMBTIVE: CUMENFAIL COUNTRY FFAM DOLLARS IIN MILLIONS! |
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| 477 | 242 | | | | | 1011 | 3305 | 3548 | 1877 | 4020 | 5364 |
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TABLE: VI ALIERNATIVE: S. WIDTEAM VEHICLE'S ASSETS CONFUIED AS OF MIDTEAM

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TABLE: VI ALTERNATIVE: 5. VEHICLES ASSETS CONPUIED AS OF MIDYFAR

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| A414.2400 | | - • | | | | | | | | | |
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VANICLES ASSETS COMPUTED AS OF MINYFAM

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| 475 | 20202 | ***** | 43647 | \$ 1649 | 63742 | 53654 | 43524 | 53398 | 53270 | 53332 | 446.44 |
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TABLE: VI ALTEMNATIVE: 5 VEHICLES ASSETS COMPUTED AS OF HIDTEAN

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Table: VI ALTEMNATIVE: S VEHICLES ASSETS CONFUTED AS OF MIDTER

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| 3 | 92127 | 27002 | 27044 | 27004 | 2696 | 51002 | 26681 | 7007 | 26930 | 27048 | 392533 |
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VANICLES ASSETS COMPUTED AS OF MIDTEAN

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| 91.5946 | | | | | | | | | | | |
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TABLE: VI ALTERNATIVE: 6. WEMICLES ASSETS CONFUTED AS OF MIDTEAN

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VABLES OF ALLEMBATIVES S VEHICLES ASSETS COMPUTED AS OF HISVEAR

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| TABLE: VII | UPERACTIONS AND SUPPORT. CONSTANT FYB2 | UOLLAKS |

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| | | | | | | | | | • | | | 70.7 |

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TABLE: VII ALTERNATIVE; G. CPERATIONS AND SUPPORT, CONSTANT FIRE DOLLARS (IN MILLIONS)

| - ****** | | | | | | | | | | DATE - UY AUG HO | 406 40 |
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TABLES WIF ALTERNATIVES C. OPERATIONS AND SUPPORT, CONSTANT FYRZ BOLLAMS I'M MILLIONS!

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| | 2 | ; | 0.0 | 0.0 | c •c | c. o | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 004600 | | | | | | | | | | | |
| a de la | 1.1 | * • | ~ | • • | 3.0 | 3.1 | 3.2 | 3.4 | 3.4 | 3.5 | |
| | 1.4 | 2.2 | 7:1 | 3.6 | 3.6 | -; | 4.3 | 4.5 | 9.0 | 20.50 | 70.4 |
| *** | 4.2 | ** | ٠ <u>٠</u> | \$. | 2 - 4 | 2.3 | 2.1 | 7.0 | 6. | × - | |
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TABLE: VII ALLEHNATIVE: 5, UPCHATIONS AND SUPPORT, CONSTANT FYRZ DOLLAWS I'M MILLIUMS;

| | | | | | DOLLARS IIN MILLIUNS) | MILLIONS | | | | | |
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| ner through | | | | | | | | | | | |
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| | 3.3 | 3.3 | 2.0 | 2.0 | 0.0 | 0 | 0.0 | 0.0 | o • • | 9 9 | 9*0 |
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| 0025110 | | | | | | | | | | | |
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| | 3.3 | G. 2 | 0.0 | 3.3 | 0.0 | 0.0 | | | 0.0 | 0.0 | |
| | 3 | 2 | 0.0 | 0.0 | 3.0 | o•o | c • ɔ | 0.0 | 0.0 | 0.0 | 2.5 |
| 7764 | | | | | | | | | | | |
| 9 | 7.0 | | 0 | 4.0 | ••• | 4.0 | 4.0 | 9.0 | 0.0 | • | |
| | • : | 3 | • | 9 : | 4.0 | 0.0 | 5.0 | 9.0 | 9.0 | 5.0 | 11.0 |
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| 900 | 37.6 | 26.0 | 7 | 27.0 | 20.4 | 36.4 | 44.3 | \$0.3 | 53.1 | 6.84 | |
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| | 3.3 | 3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | .0 | | | 1.051 |
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Debil vit alternative: c. uptrations and support. Constant fire?

| ****** | *************************************** | | | | | | | | | DATE - U7 | 4116 #10 |
|------------|---|-----------|--------------|------------|------------|---------|------------------|--------------|------------|--------------|--------------------|
| ; | 61 | 6149 | | \$4/5 | 47/78 | 14 | # 3 / 4 # | 86/6W | 001106 | FY 917101 | F 747-101 TOTAL |
| 2014 200 | | | | | | | | | | | |
| • | | 2.42 | 20.0 | 7 | 74.3 | 24.4 | 28.6 | 28.A | 78.6 | 24.6 | |
| | • | | | F 10 | 74.1 | 24.5 | 74.4 | 54. c | 20.5 | 29.3 | 572.5 |
| | • | 9 | 9 | | | | : a | | 2.5 | 9.0 | 0.0 |
| 294 144 | 3.3 | 3.5 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | ! |
| | 3 | 9.5 | 3 , 9 | 9.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 70.4 | | | | | | | | | | | |
| 9 | 9.46 | 30.00 | 0.5 | 47.4 | 57.4 | 67.4 | 57.4 | 67.4 | 57.4 | 57.6 | |
| 1 | | 7 · · · · | 2.00 | 29.5 | ~ · · · · | 5 a . 2 | 2.15 | 94. 0 | 5.7.5 | 58.0 | 1.9901 |
| 2 | 9 3 | 9 9 | | 9 6 | 0 0 | 9 6 | a c | 0.0 | 3 9 | 9 9 | ć |
| 134412 | • | • | 7:1 | 0 | | 9 | 0.0 | 0 | | | • |
| | 3.0 | 0.0 | g • • | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 23.2 |
| 7784 | | | | | | | | | | | |
| 201 | ••• | • | ~: | 4.00 | 4-11 | *** | 11.1 | 2 - 1 1 | 11.2 | 2 | |
| | ?:: | 7:: | - | - | - | 11.2 | | | | 2 - 1 - 1 | 217.3 |
| 205 | • | 9.0 | 0.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | • | • | 0.0 | 9.0 | o.: | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |
| 397 B 340 | 3 : | 0 1 | • | 0.0 | 0.0 | c . o | 0.0 | 0.0 | 0.0 | 0.0 | |
| | • | • | • | • | • • | • | o•• | 0.0 | n•0 | 0.0 | 3.0 |
| 3027774 | | | | | | | | | | | |
| • | • | 3.5 | ••• | *** | 4.2 | :: | | 4.2 | ; | • | |
| **** | - 9 - 9 | ~ • • | | ~ 0 | ~ : | -: • | -: • | - 0 | 6.2 | (4) | 120.5 |
| | 3 | 3 | | | | | | 3 6 | : : : | o : | ; |
| 3544 3411 | 3 | 3 | • | | . 3 | | 0 | | | 9 9 | 3 |
| | • | 0.0 | • | 0 | •• | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 901013 | | | | | | | | | | | |
| 00 1 | , | • | | | | • | , | 1 | : | 1 | |
| | 7.7 | ** | | | | | 7.7 | 7 - 7 | • | | 4 |
| 200 | 7.0 | 3 | • | | | 0 | 4.0 | 4.0 | 5.0 | | 5.64 |
| | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | *• 4 |
| 39 # 7 # · | • | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | • | ə • | 9. | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | : |
| | | | | | | | | | | | |

PAGE

| | | | | 1441 | E: VII AL Ions and Su Bollaks IIN | SALE: VII ALTERNATIVE: SATIONS AND SUPPORT, CONSTANT BOLLANS IIN MILLIONS! | STANT FYNZ | | | | |
|------------|-------|----------|-----------|---------|---|--|------------|-------------|-------------|-----------|----------|
| **!*** | | | | | | | | | | DATE - UT | AUG NO |
| ļ | = | | | 5 | : | Š | * | ja. | > | A. | FYA2-101 |
| | 74/20 | **** | 7 • \ 7 = | \$4/\$ | 46/48 | 41/41 | 44/44 | 46/68 | 907100 | 41/101 | TOTAL |
| 101114 | | | | | | | | | | | |
| 30 | 9.5 | • | 0.0 | | | [] | •-0- | 10.0 | 3.0 | 10.4 | |
| , | • • | | | • - 5 - | • - 0 | 10.4 | ••• | 10.0 | 10.4 | 10.9 | 171.6 |
| 2 | | | | 7.7 | • 6 | e : | e (| 0.0 | 0.0 | 0.0 | |
| 341 1106 | |) » - | ; | • | - | | 5 5 | 000 | e e | 0.0 | 32.5 |
| | • | 9 | • | 0.0 | e, c | 3. | 0.0 | 0.0 | 0.0 | 0.0 | 14.7 |
| | | | | | | | | | | | |
| • | 3 | • | 9 | 21.3 | 71.0 | 104.4 | 113.2 | 112.0 | 112.7 | _ | |
| | 112.1 | 7.2 | - 2.0 | | 113.2 | 112.0 | 112.7 | = | 113.1 | 112.3 | 1776.3 |
| 2 | | • • • | - (| 2.5 | - 1 | e (| 0.0 | 0.0 | 0.0 | 0.0 | |
| 275 4 2 64 | | 3 | 35.50 | 7.94 | 4.6 | 9 9 | 0 0 | 0.0 | 0.0 | 0.0 | 203.7 |
| | • | 0 | • | 0.0 | 9 | | | 0 | | 0 | 122.2 |
| 9 | | | | | | | | | | | |
| 2 | 3.0 | 0.0 | 0.0 | • • | *** | 4.5 | ••0 | ••0 | 9•0 | 4.0 | |
| , | • | ••• | • | • | 1.0 | ••• | 4.0 | 9.0 | | ••0 | 9.5 |
| • | • : | • | • | 7.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | | e - | 9 0 | • | o (|) | 0.0 | o.0 | 0.0 | - |
| : | 3 | 3 | | | - 0 | • c | 200 | | 0 5 | 20 | 6.0 |
| 10171 | | | | | | | | | | | |
| 3 | 9 | • | 0.0 | 2 | 9.0 | 9.0 | 1.2 | ي • • | | | |
| **** | ~ . | | | ~ ; | ~ : | 2.2 | 2.2 | 2.2 | 2.2 | 2.1 | 30.4 |
| } | 3 | | 0 | | - 0 | 9 6 | 3 C | 0.0 | 9.0 | 9 9 | |
| 3908 X A | 3 | • | : | • | | • | | | | | |
| | • | • | 9 | 0.0 | e • 0 | c • • • | o•o | 0.0 | 0.0 | 0.0 | 7.4 |
| | | | | | | | | | | | |
| • | • | | • | 5.6 | 78.4 | • | 154.3 | 222.9 | 287.8 | 3.14.2 | |
| 3 | 7:7:2 | 7.761 | | 1,51 | **** | 352.1 | 352.4 | 354.9 | 354.4 | 352.4 | 4663.2 |
| | | ~ . 0 | 0 | 9 | 0 | 3 | | 0.0 | • • | - 0 | 491.2 |
| **** | * | 20.0 | 7.70 | 113.0 | **** | 177.5 | 140.4 | 9.29 | 2.50 | 1 . 2 | • |
| | ; | • | | • | 9 | • | c.0 | 0.0 | 0.0 | 0.0 | A85.0 |

TABLE: VII ALIEMMAIIVE: 5 OPERATIONS AND SUPPORT, CONSTANT FYAZ DOLLARS IIM MILLIONS;

| | FRAISA - 604-E155141 | | | | | | | | | DATE - UT | U7 AUG AO |
|---------------|----------------------|----------|-----|--------------|-------|-------|-------|---------|---------------|-----------|-------------------|
| ** | **** | 674 | | 94/58 | 14/48 | 47/47 | 20/06 | P 7 9 8 | 001706 A.S | FY *** | FYA2-101 TOTAL |
| ****** | | | | | | | | | | | |
| 301 | 3.0 | 0. | 0.0 | 9.0 | 0.0 | 9-1 | 2.5 | 0.* | \$.5 | 4.6 | |
| • | | | | • • • | 7.6 | 4.6 | 4.6 | 7.6 | 7.6 | 7.6 | 95.5 |
| | 2.0 | 3.3 | | 0.0 | 2.0 | 0.0 | 6.0 | 7.7 | | • • | , |
|)94 m y a u | • | 4.3 | | 2.0 | 7.7 | 3.2 | 3.0 | 2.0 | | | 7 - 1 - 1 |
| | 9 | . | 9 | 5 | 0,0 | D. 0 | 0.0 | 0.0 | 0.0 | 0.0 | 13.0 |
| *0161# | | | | | | | | | | | |
| 300 | 3 | 0.5 | 9 | 0.0 | C. 3 | 0 | 1.0 | • 0 | 1 | c | |
| | 3,0 | | 7.1 | 7.1 | | 7.1 | - | 3.1 | | 4.5 | 16.3 |
| | • | | - | | 0.1 | ••• | ••• | 0.7 | 0.5 | 6.0 | |
| 47 W \$417 | 9 | 3 . | | • | 3 . | 0.0 | C . | 0.0 | 0.0 | 0.0 | 8.6 |
| | 3.0 | 3 | 0 | 9 | | | * = | • • • | | 0.0 | |
| | | | | | • | | | | | | • |
| ** 3 3 4 40 4 | | | | | | | | | | | |
| 300 | 3 | 3. | 0.0 | 0.0 | 0.0 | 0.0 | 5.0 | | • | | |
| | 3 · | • ; | *.5 | | 5.3 | 5.3 | | | e | 9 6 | 3 |
| | • | • | 4.4 | 4.7 | *** | 4.3 | 5.5 | * | 3 | 7.1 | |
| 4.4 | 3 : | 0: | e . | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.6.5 |
| | 9 0 | . | 0 : | o : | 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | 2 | | • | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | n•0 |
| 2 10 | | | | | | | | | | | |
| BC0 | 3.5 | 3 | 0.0 | 7 • 0 | | 2.1 | | | í | | |
| | | 0 . | 0. | 6. €0 | •: | 0.0 | 0.0 | | 7 0 | | 2 |
| | 3 | | • | - | ٠. ٥ | 4.0 | 0.5 | *** | 0.3 | 0.1 | |
| | | 9 4 | 9 6 | 9 0 | o•. | o . | 0.0 | 0.0 | 0.0 | 0.0 | 20 . 20 |
| | 3 | 3 | | | - 0 | | C - | 0.3 | 0.0 | 0.0 | |
| | | | | | 3 | | 0.0 | 0 • 0 | o. o | 0.0 | 7-4 |
| 111710 | | | | | | | | | | | |
| 701 | 2.2 | 0.0 | 3.0 | ?:3 | 4.0 | • • • | | • | | | |
| | ~ | 4.2 | * | 5.2 | 2.5 | ~ | | 2 4 | | 2.3 | , |
| 200 | 7:2 | • (| 1.0 | | 0.2 | 0.0 | 0.0 | 0.0 | 9.0 | f • 7 | 7 9 6 7 |
| SAN MAC. | | 2 - | c . | 9 | c.c | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | ď |
| | 3 | 3 3 | 4 3 | o., | • | · - | N.0 | 0.3 | 0.1 | 0.0 | |
| | | | | 9 | • | 0.0 | 0.0 | 0.0 | Ü•Ü | 0.0 | 10.5 |

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| | **** | |
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| e | = | |
| AL FERNATIVE : | SUPPORT, CONSTANT FIRE | UCLLANS ITH MILLIONS! |
| TABLE: VII | OFFERT SONS AND | 0011445 |

| ****** | ************************************** | | | | | | | | | DATE - 07 AUG AG | AUG 46 |
|-------------|---|------|-----|---------|------------|------------|---|-------------|---------------|------------------|-------------------|
| ; | *** | | ::: | *** | 4 7 4 4 | 44 | * * * * * * * * * * * * * * * * * * * | > | F.Y 9U/100 | FY V1/101 | FYA2-101 TOTAL |
| 7111110 | | | | | | | | | | | |
| • | 9.00 | 24.0 | 200 | 96.5 | | 1.5 | 10.7 | 16.4 | 21.5 | 24.3 | 333.2 |
| • > 4 | 16.0 | 0.61 | | JI (| 6.3 | C . | 2.3 | 0.1 | 9.0 | 0.2 | |
| | : | • | • | 9 | | 1 | : • • • • • • • • • • • • • • • • • • • | |) r | | 57.5 |
| | 3 | 3 | 2 | 3. 0 | 0.0 | 6.3 | ÷ | 0.1 | o•0 | 0.0 | 75.1 |
| 30.66.10 | | | | | | | | | | | |
| g 2 1 | | • | A . | 7 | ķ. | 1 | \$ · | 5. | • | | |
| | 7 3 | | 0 | | - 0 | - 0 | . 0 | 0.0 | .0 | - 0 | 27.4 |
| 2.44 | 9 3 | 9 6 | • | 0 0 | C - C | 0.0 | 0.0 | 0.0 | 200 | 0 0 | n•u |
| | • | 3 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| 200010 | | | | | | | | | | | |
| 400 | 4.0 | 0.0 | c | 5 6 | 5 | c c | ć | Š | | 5 | |
| | 3 | 3 | . 0 | 9 9 | : = : c | | |) ; ; | | | 0.0 |
| *25 | 3.5 | 0.0 | 0.0 | 0.0 | ٥.۵ | ə•• | 0.0 | 0.0 | 0.0 | 0.0 | |
| 9464 3.30 | ə : | 9 5 | • | o : | 3 C | 9 0 | 0.0 | 0.0 | a.0 | o•c | 3 C |
| | 0 | 3 | 3 | 3 | 2 2 | | | 0.0 | | 0 | ñ'U |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| 201 | 3 1 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5 | 9 5 | 0 | 90 | > c | 5 : | 0:0 | 0.0 | 0.0 | o. | : |
| *** | 0 | 2 | | | | | | | • • | | • |
| | 3 ° | ຄ•ຄ | 0.0 | 0.0 | C . | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | 9 | 3 | 9 9 | 2 2 | | . 0 | . 0 | | | | = |
| • 70 · C | | | | | | | | | | | |
| | 4 | 9 | 5 | 5 | 7 | 6 | ć | d | ; | : | |
| } | 3 | 0 | | | 9 9 | | | | 000 | 2 2 2 | ٥٠، |
| 3 | 3: | 3 : | 0.0 | 0.0 | 0.0 | 0.0 | o.c | 0.0 | 0.0 | 0.0 | |
| 0.00 to 6.0 | | 2 0 | 9 0 | 9 0 | 0 0 | c : | 0 : | 0.0 | e : | o : | a•= |
| | 3 | | 0 | 9 9 | | | . c. | | | | o• 5 |
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FABLE: VIE ALTERNATIVE: 5. UPERATIONS AND SUPPORT, CONSTANT FT#2. DOLLARS IN MILLIONS!

| ** | **** | **** | *** | **** | 15 | 11/10 | * * * * * * * * * * * * * * * * * * * | A 4 4 5 | FY 40/100 | 14 | F 782-101 TOTAL |
|---|------|--------|------|-------|---------------|-------|---------------------------------------|------------|--------------|------------|--------------------|
| 212010 | | | | | | | | | | | |
| į | 3 : | 3: | 0 | 9 | 3 | 3 | 0.0 | o. 0 | | 0.0 | |
| 3 | 3 | 9 | | 9 0 | | 0 3 | 9 9 | 0.0 | 5 | 0.0 | 0.0 |
| *************************************** | 5.0 | • | 9.0 | 3 | 2.0 | 3 | 9 | 0 | | | 0.0 |
| | ; | | | 3 3 |)))) | 33 | • • | 00 | 20 | 000 | 0.0 |
| 10141 | | | | | | | | | | | |
| 30 | | 3 | | • | 3 | 0.0 | ٠.5 | 1.02 | \$ 0 1 | 201 | |
| 1 | • • | • | : | • | 7.0 | 2.0 | • • | - | • | | 24.4 |
| \$ | | • • | ? | 9 | 4.0 | 0.3 | | 0.0 | 0 | 0 | ; ; ; |
| 7774740 | ; | 9 7 | 9 6 | 0 4 | • | o • | o : | 0 : | o : | 0.0 | 7.1 |
| | • | • | | 9 | | . 0 | 9 0 | • • | | 9 9 | 3 |
| 701410 | | | | | | | | | | | |
| 3 | | 3 | • | 3 | : | 24.4 | 82.2 | 1.66.1 | 221.5 | 70707 | |
| 3 | | 121.2 | 7.70 | *** | 700. | 267.0 | 20401 | 201.5 | 4.047 | 5.007 | 3577.4 |
| | *** | • | 9 | 9 | | | 0.12 | 9.9 | 9• [- | 3 | |
| 1111110 | - | \$1.6 | | . • . | 3.5 | | - | 9 | 0 7 | 0 3 | 50402 |
| | • | • | • | 9 | • | | 0 | 0 | 0 | | 5.4.4 |
| 571710 | | | | | | | | | | | |
| \$ | 3 | • | • | • | 7.0 | 9.0 | 0.0 | 9 | 0.0 | d | |
| 3 | 9 2 | • | • • | • i | 0.0 | 0.0 | 0 | 0.0 | | 2 | 0.0 |
| | • | | | | 9 9 | 9 : | 0.0 | 0.0 | 0.0 | 0.0 | |
| | 3 | 9 | | 3 | | 9 0 | 9 6 | 9 6 | 9 0 | 9 0 | 0.0 |
| | • | 0 9 | : | ÷. | 9 | 9.0 | 0 | 0 | 0 | 3 | 0.0 |
| 107.11 | | | | | | | | | | | |
| Ž | : | • | • | | 9.0 | 6 | | | į | | |
| 1 | 3 | 9 | : | • | • | | 9 9 | 9 6 | 3 6 | 3 6 | 13 |
| • | 9 : | 9 1 | • | •• | 0.0 | 9.0 | 9 | 0 | | | • |
| 200 8000 | 9 3 | 3 t | • | 0 1 | 3 | 0.0 | 0 | 0 | 0 | | 0.0 |
| | 3 | | • • | 9 : | ? • | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | | • | 3.0 | 3 0 | 3.3 | 0.0 | 0.0 | 0-17 | | 1 |

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TABLE: VII ALTHMATIVE: 5 OPERATIONS AND SUPPORT. CONSTANT STAL BOLLAND (IN MILLIONS)

| | | | | | | | | | | DAIL - 13 AUG | AUG. 80 |
|---------|-------|----------------|---------|------|------|-----------|-------|----------------|----------|----------------|------------------------------|
| | 62746 | | | *** | :: | 11/10 | *** | *** | 90/100 | F7 *1/101 | F V & 2 - 1 U 1 T O T A L |
| 206414 | | | | | | | | | | | |
| ŧ | 3 | • | ••• | 7.9 | ~ | | | • | ; | ; | |
| 3 | | :: | :: | : ; | | - 0 | • • | - 0 | - 0 | - 0 | ? |
| | : | : | • | • | 0 | 0.0 | 0.0 | 9 | 9 | 9 | 7.6 |
| ****** | • • | :: | :: | *: | 6.9 | • • | - o | • • • • | • • • | • • • • • • | 0. |
| | | | | | | | | | | | |
| 200310 | | | | | | | | | | | |
| ş | | 3 | 20 | 40 | • | F* P. | | 0.44 | 67.4 | 67.3 | |
| \$ | | | 22.5 | | | | - 6 | • • • | | 67.0 | 472.4 |
| 1 | • | • | • | 3 | 0.0 | 0 | | 0 | 2 | 9 9 | 102.2 |
| 7771740 | • | 7: | 7: | 10.2 | 78:5 | | 2.3 | 0.0 | 0 | 0.0 | |
| | • | • | • | • | • | •• | •• | 0.0 | •• | 0.0 | 76.0 |
| 19410 | | | | | | | | | | | |
| 3 | • | 3 | • | 5.0 | 7. | 9.6 | •••• | • • | • | • | |
| | ••• | | | | 4 | 14.7 | - | 4.7 | | | 213.9 |
| 3 | • : | • | • | • • | 9 | 3.0 | ••• | 0.0 | 3.3 | 0.0 | |
| 7774 | | • • • • • • | | • | 0 1 | 3 · | • | 0.0 | 0.0 | 0.0 | 0.0 |
| | | • | 6,5 | | | • • | • 0 | • • | • • | • • | 34.2 |
| | | | | | | | • |) | } | | |
| **** | | | | | | | | | | | |
| • | 2.60 | | 25 | 5.02 | 20.0 | 7.02 | 28.6 | 63 63 64 | 28.6 | 28.6 | |
| 2 | | : | | | | 9 0 | 4.07 | 78.6 | 70.0 | 78.0 | 2.44.5 |
| | • 1 | • | • | • | • | 0 | 0 | 0 | 9 | 0 | 0.0 |
| | | :: | | 0 0 | • | 0 0 | 9 6 | 0 0 | 9 | 3 ° | : |
| | |)) | } | | | | 3 | ; | • | • | • |
| ****** | | | | | | | | | | | |
| • | • | • | • | •:- | : | 40 | 1.1 | 1.1 | • | • | |
| • | | ~ | ». « | # (| 7.7 | 5: | 7:7 | 2.6 | 2.6 | 2.6 | 37.0 |
| ł | | - 3 | | - 5 | • | ə : | • • • | • : | • • • | 0 | ; |
| - | : | : | : | • | • | 0 | • | 9 0 | 9 0 | 9 9 | - |
| | • | : | : | : | 9 | 9.0 | 0.0 | 0.0 | 0.0 | 0.0 | ••• |

DECEMBER OF ALTERATIVES & OFCHATIONS AND SUPPORT, CONSTANT FVEZ OFCHATIONS IN MILLIONS

| 481468 | | | | | | | | | | UATE - 13 | 13 AUG 80 |
|---------|-----------|-------|-------|----------|-------|----------|-------|-------------|--------|-----------|-----------|
| ; | ***** | | | : ; | | 24 | ** | | 447.00 | FY 101 | F V&2=101 |
| **** | | | | | | | | | | 1 | |
| • | 3 4 | | • | | 2 | 3.02 | 33.3 | 36.0 | 93.0 | 9 | |
| 3 | | | 71.7 | 72.0 | 72.0 | 72.7 | 72.7 | 72.0 | 73.0 | 73.0 | 4.1.4 |
| | • • • • • | | | 2.0 | 2 | | | 7.00 | 24.8 | 22.9 | |
| 700 200 | 7.6 | • 1 | • | | 0.0 | 3.0 | 0 | 0 | 9 9 | 9 0 | 174.0 |
| | | | • | • | • | 3 | 0.0 | 0.0 | 0.0 | 0.0 | 13.3 |
| **** | | | | | | | | | | | |
| 1 | 31 | 3 | 7: | 7.6 | : | •• | ~. | | | 9 | |
| | | | - | 7.5 | 15.6 | 12.5 | 15.5 | - 2- | 12.5 | 12.5 | 107.1 |
| Ó | 7 | | | • | • • • | *** | | 1.1 | 3.1 | 2.0 | |
| PATETAG | 2.0 | • | : | | | 9 0 | 9 9 | 0 5 | 3 0 | 0 3 | 41.9 |
| | 3 | • | • | • | 9.0 | 0.0 | 0 | • | 0 | 9 9 | 0.3 |
| 997918 | | | | | | | | | | | |
| Q a | 4 | 4 | | • | | | | | | | |
| | - | | | | | • | 0.5 | • | * - | 3 | |
| 3 | • | ••• | | | 3 | - 0 | - 6 | - 6 | - 6 | • • • | 35.2 |
| | 9 : | | | • | 3.0 | • | 9 | | • | • ÷ | ć |
| | 9 3 | 9 (| | • | 0.0 | 0 | 0.0 | 9 | 3 | 9 3 | • |
| | | | | . | • | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 102+10 | | | | | | | | | | | |
| 308 | ., | 7.0 | | • | | | | | | | |
| | 164. 3 | | 1.04 | 7.04 | | | 76.3 | 5.00 | 125.3 | A | i |
| 3 | ~ • • • | 4.2.4 | **** | 9.45 | **** | 7.15 | 0.00 | | | 7-481 | 2418.3 |
| 244.044 | | | | *** | 12.0 | • | 10.0 | 0.01 | 7.9 | | 450.4 |
| | | 9 | | 9 0 | • • • | | • | 22.5 | 21.2 | • • | |
| | | | | | | | 2 | • | 0.0 | 0.0 | 124-1 |
| 101410 | | | | | | | | | | | |
| 404 | 3.0 | ?: | ~; | | 20.2 | 33.5 | | • | i | | |
| | | 0.101 | 102.1 | 101 | 4.101 | 101.2 | 100 | 100 | 1.001 | | 7 376 |
| | • • • | • • • | • | *** | 3.2 | 2.6 | 3.5 | 3.2 | 2.5 | 5.5 | |
| 3044340 | | | * a | - 3 | - G | • | | 0.0 | 0.0 | 0.0 | 35.7 |
| | 3.0 | 3 | | 3 | 3 3 | | • • • | 0.0 | 0 | ɔ.º | |
| | | | |) | 1 | ; | • | 5 •0 | o. | 0.0 | 0.0 |

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Sect. Wil Allemanist. 6 OFERATIONS AND SUFFICEL CONSTANT F19/ BOLLAR'S AIM ALLEGES!

| - 451704 | 191029 - 665-2423141 | | | | | | | | | UATE - 13 | 70 FG |
|----------|----------------------|------------|---|------------|------------|--------|--------|---------------------------------------|------------|---|--------------------|
| į | **** | | **** | **/** | | 67/43 | *** | *** | 907100 | F7 | F 782-101 TOTAL |
| 707.10 | | | | | | | | | | | |
| • | 3 4 | 3 3 | | | ~ 5 | 6.71 | 23.9 | 0.10 | 3.6 | 0.4 | |
| 3 | | | • | ? | 13:4 | | = | -0- | * · · · | · · · · · · · · · · · · · · · · · · · | |
| 7002740 | • | . | • • | • • | 7 6 | ~ . | | | | 0.0 | 1.7.1 |
| | • | • | | 3 | 9 | | | 3 | 1 2 | 0.0 | 45.4 |
| ***** | | | | | | | | | | | |
| 2 | 9 | 3 | • | 3.5 | ••• | ; | 4.7 | 2.5 | ?: | 5.4 | |
| 3 | ;; | • • | • • | • 3 | • • • | • 6 | • 6 | • • | • : | • • • • • • • • • • • • • • • • • • • | 4.1.6 |
| | • | | • | 9 | • | | | | 9 9 | 9 9 | 9*0 |
| 7 | • : | 3 1 | • | 3 | 0.0 | 3.0 | 0.0 | 0 | 0 | 0 | |
| | • | • | • | 9 | • | 0.0 | 0.0 | • | 0.0 | 3 • 5 | 0.0 |
| 167416 | | | | | | | | | | | |
| 2 | • | ••• | • | : | 7.0 | 3.6 | 3.4 | 0. | | | |
| | ~; | ~ | ; | ~ | 7.5 | 7.5 | ~ . | - | • | • | 4.5.4 |
| 3 | 9 1 | • | • | 3 : | 9:3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| DELMANA | | 9 | | 3 3 | 9 9 | 9 6 | • | o (| 3 0 |) D | 0 |
| | | • | • | 3 | 0 | 9.5 | 9 9 | 90 | | 3 3 | 1, 10 13 13 |
| | | | | | | | | ! | | ; | |
| ***** | | | | | | | | | | | |
| ŧ | • | ••• | • | 3.3 | *** | 10.7 | 30.4 | 34.46 | | 4 | |
| 3 | | **** | 7.5 | *** | 73.4 | 73.7 | 73.4 | 73.1 | 72.0 | 7.5. | 216.2 |
| | | • | *** | 7 | 3 2 | - 0 | • • • | • • • • • • • • • • • • • • • • • • • | 7 - 1 | 7 · · · · · · · · · · · · · · · · · · · | |
| 777710 | • | | 10.1 | • • • • | 16.3 | 20.6 | 17.7 | 13.1 | | - N | C - BC / |
| | • | • | 0.0 | 9 | 9 | 0.0 | 0. | 0.0 | 0.0 | 3.0 | 110.7 |
| | | | | | | | | | | | |
| 3 | • ; | • • | • | 3.16 | 21.0 | 21.0 | 21.0 | 21.0 | 21.0 | 71.0 | |
| 1 | | • : | • · | *** | 21.0 | 21.7 | 21.7 | 21.0 | 21.0 | 21.6 | 374. |
| | 9 8 | 3 3 | 2 6 | 3 ¢ | 3 : | 9 0 | ٠ • | 0:0 | 3.3 | ŋ • 0 | |
| 3978740 | 3 | 3 | 9 | 9 9 | • | 9 9 | 9 6 | . | o : | 0.0 | 3•n |
| | 3 | 3 | 9 | 9 | 9 9 | 9 | | 3 6 | . | a : | ; |
| | | |) | |) |) } | > | • | 2 | o • | a•0 |

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TABLE: WEL ALTERNATIVE: LOFEMATIONS AND SUPPORT, CONSTANT FIRE UDILARY LIM MILLIONS!

| | | | • | | | | | | | DATE - 13 AUG 80 | AUG 80 |
|---------------|--------|---|------------|--|---------------|-------------|--------|------------------|--------|------------------|--------------------|
| į | | 10.710 | *** | **** | *** | **** | | | 907100 | 101/16 | F 782-101 TOTAL |
| 7004: | | | | | | | | | | | |
| • | | | • | • | *** | 7.5 | 7.5 | 9. | 7.5 | 7.5 | |
| 3 | 9 1 | | | :: | | 9 0 | • • • | 0.0 | 6.0 | | 143.6 |
| 39987,48 | | • • | • • • • | 3 9 | # 9 2 2 | 0 0 | 000 | • • • | o : | 0 0 | 23.4 |
| | • | • |) 9 | 0. | o. | 2.0 | 0.0 | 0.0 | 0.3 | 9. 0 | 0.0 |
| | | | | | | | | | | | |
| 7.0 | 4.04.0 | F | | ************************************** | 3.25.4 | 137.7 | 4726.3 | 1208.4 1727.8 | 4-5221 | 1572.4 | 24607.3 |
| į | 7556 | ** | 532.7 | *** | 4.0% | 3.635 | *** | 12.0 | 137.0 | 47 | 3772.4 |
| 1-1-1- | *** | *** | *** | 710 | 30.0 | 97.0 0.0 | 0.0 | 207.0 | 0.00 | 12.2 | 2402.3 |
| 4 86 84 8 1 6 | | | | | | | | | | | |
| į | ••• | 2:0.7 | 2000 | 425.2 | ***** | 1023.6 | 1.56.4 | 1962-2 | 2376.3 | 2402.8 | 54773.4 |
| i | | 6 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - | ***** | 4.88 | 9.064 | 356.2 | 206.6 | 250.0 | 224.4 | 1.4.1 | 4.424.4 |
| 7970346 | • | ***** | **** | • 0 · 3 · 5 · 6 | 472.7 | 1.269 | 1.07 | 326.1 | 139.1 | 21.7 | 3174.5 |

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FALL

.....VACLASSIF ILU.....

TABLE: 18 ALTEMBERNE: 5-1014. CONSTANT FV82
CONCLASS CONSTANT FV82

| ************************************** | 76-1655147 | | | | | | | | | DATE - 13 AUG 80 | 904 |
|--|---|----------|-----------------|---|-------|---|---|------------------|----------|------------------|--------------------|
| : | **** | ***** | | : | | 61/49 | ************************************** | # 3 / # 3 | 001/76 | 101/16 | F TB2-161 TOTAL |
| 30 1 200 | :: | *** | ;; | ** | ** | 7.7 | 77 | 7.7 | 79 | | 0.44 |
| 307.300 | • | 4.7 | :: | •- | •• | ** | 7- | - 2 | *** | 9.2 | 147.2 |
| 200 June 2000 | :: | ;; | | ? . | 77 | | 20 | | 0.3 | 0.0 | 7.2 |
| 2007 | *** | 1:5 | 21.1 | | 23.5 | *** | 2 · · · · · · · · · · · · · · · · · · · | 2.5 | 0. | 7.7 | 440.7 |
| ******* | ;; | ?? | ** | ~; | ~ ; | 7.5 | ਲ ਦਾ • • • • • • | 7.5 | 2.2 | 3.5 | |
| *** | ;; | :: :: | ** | 44 | | * • • • • • • • • • • • • • • • • • • • | *** | ** G # | 4. 3. | 63 | 25.9 |
| 381130 | 7: | *** | :: | | •• | ** | ••• | ** | *** | ** | ••• |
| 24.12 | :: | •• | :: | ** | :: | :: | -0 | | ** | 00 | 14.7 |
| 300 1 50 | 4.0 | ?? | ## ## | • | :: | *** | *** | 44 | 7.7 | 75. | 131.7 |
| 961508 | 4.01 | | ** | ** | *** | ••• | 90 | 7.5 | 30 | 23 | 8.45.0 |
| • | *** | ** | ***** | e | 2.91 | 7.0 | -4 | *** | 21:7 | 3. | *** |
| 20153 | ** | :: | :: | •• | ** | :: | ** | 3.7 | ** | 3.5 | 129.7 |
| 207700 | ••• | *** | *** | 44 | 40.00 | 7:4 | *** | % • ¢ | ** | *** | 155.0 |
| C96788 | ;; | *** | :: | 7.5 | *** | 12.3 | 200 | 97 | 9.0 | 12.3 | 207.4 |
| 100740 | 33 | • • • | • • • | 30 | 9.0 | 90 | 90 | 90 | 99 | 30 | 9 |
| 90+7 ee | *** | 70 | ATO (I) E of | 5.7 | *** | *** | | 0 P | 2.0 | 15.7 | |

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TABLE: 1X ALTERNATIVE: C. TUTAL COSTS. CONSTANT FVB2
BOLLAKS (IM MILLIONS)

| - ***** | *************************************** | | | | | | | | | DATE - UT AUG RO | AUG AO |
|---|---|------|-------|---|---|--|---|---|--------------|------------------|---|
| * | *** | | | 11,50 | 14/99 | 44 | *** | F 9 / 6 W | 67 90/100 | FY 91/101 | FYM2-101 TOTAL |
| 0m32mu | :: | 00 | 00 | 0 3 | 00 | 30 | 00 | 00 | 000 | 0.0 | 0.0 |
| ********* | ••• | ** | ** | ** | *** | 77 | F 0 • 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | 6 46 • 4 | ∿ N ••• | 4.7 | 103.5 |
| *************************************** | 3 0 | | • • | 0.4 | • • | 7.1 | C 0 | 0.0 | 7·0 | 0.0 | 53.7 |
| 7001::: | :: | • | ** | • | 11.0 | 11.9 | *** 20.5 | 20.5 | 10.3 12.4 | 10.3 | 1.076 |
| 2005 | ?; | :: | ** | 0.4 | - 4 | *- | 4 | 0.4 | -4 -4 | 10.4 | 157.6 |
| 302 \000 | *** | | - 0 | - 7 | 2.7 | 2.7 | 0 • • • | 1.0 | 0.1 | *** | 35.5 |
| 9015 | 21 | | 93 | 30 | 36 | 11 | 9 G | 3.0 4.0 | 9.0 | 9.0 | 15.7 |
| 3075 | ** | ** | | • • | 7 · · · · · · · · · · · · · · · · · · · | 00 | | 30 | 33 | 20 | 24.0 |
| 700 | | **** | *** | :; | 4.5 | *** | 44 | 52.2 | 53.1 | 54.3 | 1235.0 |
| 2074 | 24.6 | 9.70 | 20.1 | 75.0 | 37.1 | 26.7 | 7.02 | 41.1 | 32.4 | 31.6 | 1-444 |
| 707 6 4 | 7.00 | **** | · · · | | • ~ | 0 \$ | 50.5 | 75.5 | 65.7 65.8 | 5.65 | 1474-4 |
| 30 m 41 | 1:5: | **** | 11.1 | *** | 15.7 | 17.7 | 15:7 | * · · · · · · · · · · · · · · · · · · · | 72.4 | 19.2 | 344.4 |
| 00//11 | :: | *** | • • • | 12.2 | | 6.3 | 4. | | 9.3 | 3.0 | 203.6 |
| | 4.5.2 | *** | 22.5 | 7.0 | *** *** | • • • • • • • • • • • • • • • • • • • | 2 4 . 6 | 23.A 23.5 | 7.9 | 24.0 | F # # # # # # # # # # # # # # # # # # # |
| 1911 | | 93 | •• | 10.0 | 4.0 | 10.0 | • > | 5.0 | 10.9 | 10.0 | 4.44 |
| £011: | 777 | ??? | 113.0 | | 111.2 | 104.4 | 113.2 | 112.0 | 112.7 | 112.4 | 7 |
| | | | | | A SHOTO OF THE | ************************************** | • | | | PAGE | 2 |

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TABLE: 18 ALIGHATIVE: 5 FUTAL COSTS. CONSTANT FTB2 UGLLAKS 11M MILLIUMS)

| monts. | #0aisa - wua-abbit2 | | | | | | | | | UATE - 13 AUG BO | AU6 80 |
|---|----------------------|-------|------------|------------|------------|----------|----------|--------------------|---------------------------------------|------------------|----------|
| *** | 20.20 | 27.50 | *** | 24/48 | *** | 11/10 | | **** | 90/100 | FY 91/101 | FY82-101 |
| • | ;; | :: | *** | 11 | ** | ** | •• | ••• | 9.0 | 3 m | 28.6 |
| | :: | 7.5 | 6.7 7.7 | 47. 7.7 | # N | ?^ | 13.2 | - 2 - 2 | *** | 7.1 | 122.2 |
| 791510 | 355.0 | 20202 | 360.5 | 355.0 | 1124.7 | 0.144 | 1151.7 | 1060.1 | 423.4 | 4.44.4 | . 1832.6 |
| 501710 | :: | :: | :: | 7.41 | 22.0 | 32.2 | 20.1 | 24.0 | 4.2 | 12.4 | 250.0 |
| 901710 | ?: | | :: | | *: | *** | 17.0 | 3.1 | 7.0 | 3.5 | 3.001 |
| • 1 2 1 • 4 | :: | ** | ••• | : ; | ** | 77 | 23.8 | 5.5 | 35.4 | \$. | 200.5 |
| 7 | *** | 70 | ~ 0 | 30 | •• | 7 | •• | 10.2 | | 7.1 | 150. |
| | 38 | | *** | 7:2 | 7.5 | 6.5 | ;; | •• | 4.0 | 4 l/s | • |
| 711716 | ?; | 31.6 | 25.7 | 111.5 | 76.4 | 186.4 | 25.3 | 73.1 | • • • • • • • • • • • • • • • • • • • | 0.76 | 1901 |
| 777 | 4 J 4 4 7 8 | 9 | 7- | 0.4 | :: | • | # | | ₽ uñ • • • | | : |
| 2001.0 | ;; | 30 | 30 | 30 | 3 9 | 00 | 30 | 300 | 30 | 7.3 | |
| C 37 1 0 | 30 | 03 | ** | 33 | 30 | 23 | 00 | 00 | 00 | 300 | 0 |
| .00.10 | • • • | ••• | 90 | 90 | 90 | 30 | 90 | 00 | 000 | 30 | ; ; |
| 7 | 33 | 33 | 30 | 33 | 00 | 33 33 | 30 00 | 99 | 00 | n 3 3 3 | 3.0 |
| 5 | | ;; | | 3, | *** | ** | 77 F7 | ;; | 7.5 | 33 7 F | • 3 • • |
| 7014 | (· F • 7 | 7.502 | 7.99 | 7.007 | 200.7 | 207.0 | 306.7 | 5 9 3 . 0 | 303.2 | 326.0 | 1573.5 |

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TABLE: 14 ALTERNATIVE: TUTAL COSTS. CONSTANT FV82 WOLLARS LIN MILLIONS!

| - 461508 | 7-12-1-10 1617-187 | | | | | | | | | UATE - 13 AUG BU | AUG 80 |
|----------|--------------------|-------|-------|--------|---|-----------------------------|-----------|-------|-----------|--|-------------------|
| *** | **** | 54.50 | | \$6/58 | ::: | 12/10 | # P \ # P | *** | 90/100 | FY 91/101 | FY82-101 TOTAL |
| , | 30 | 93 | 30 | 20 | 30 | 99 | 30 | 90 | 20.0 | 30 33 | 0.0 |
| 1000 | 33 | *** | •• | 00 | 99 | 00 | 00 | 00 | 000 | 30 | 0.0 |
| 737410 | *** | 3- | ?:; | 34 | | 41.5 | 7 D | 32.9 | 17.1 | • • | 273.4 |
| 612303 | 20.7 | **** | ••• | 121.4 | 11.1.1 | 128.6 | 5.00c | 246.0 | 175.4 | 67.3 | 2535.6 |
| 77.410 | 3 4 A F | •• | 2.5 | 20.7 | 0 | 4.4 | 12.7 | P: 00 | - M | > 6 • • • • • • | 625.8 |
| 202010 | *** | 24.1 | *** | *** | 7 · · · · · · · · · · · · · · · · · · · | 20.0 | 20.8 | 20.0 | 29.6 | 24.8 | 472.1 |
| ****** | | 77.7 | ** | 44 | 84.2 | 77 | *** | 9. | ₩. • N | 3 1 0 8 | 9-601 |
| • | 7.011 | 255.5 | 70.0 | **** | 126.9 | 7.0 | 138.7 | 179.4 | 101.0 | 209.3 | 2915.2 |
| 110419 | ** | 244.2 | ?; | 15.7 | 7 - 2 - 2 | 7.4 | 18.9 | 20.4 | 27.5 | 49.3 | **** |
| 000010 | 3 | 70 | •• | :: | ;- | | 30 | •• | •• | ************************************** | ; |
| 107*10 | 10.7 | 200.3 | *** | 204.1 | 202.0 | 201.6 | 200.5 | 200-1 | 740.0 | 716.6 | 5.8804 |
| 792010 | *** | 100. | 167.1 | | 4.201 | 34.6 | 101.0 | 124.3 | 201.3 | 2'39.9 | 4370.6 |
| 707-10 | 7.22 | ••• | **** | *** | 273.7 | 336.7 | 50.1 | 50.3 | 246.5 | 318.3 | 3154.9 |
| | *** | • | ** | :: | *** | 7.5 | 20.1 | ••• | ** | 24 | 202.5 |
| \$ 7 | 37 | ;; | 77 | ?; | ** | -7 | 7.0 | | n | | * - 90 - |
| **** | *** | *** | *** | 7::. | 73.4 | 322.9 | 224.6 | 73.1 | 305.5 | 370.5 | 3400.0 |
| | | | | | V TOMACCOCC | •••••• ••••••••• | : | | | FAGE | • |

PAGE

IABLE: 18 ALTERNATIVE: 5 1014, COSTS, CONSTANT FV8.

| 2112511-7n= - PG PAH | | | | | | | | | DATE - 13 AUG 80 | 0 0 504 |
|----------------------|--------|---|--------|------------------|--------|--------|--------|--------|---------------------------------------|--------------------|
| | 5 | : | \$1.50 | *** | 67.69 | **/** | **** | 101/04 | 101/14 | f 762-101 TOTAL |
| | *** | • | *** | 7.77 | 7.27 | 22.2 | 22.2 | 22.2 | 22.2 | 434.5 |
| | *** | 57.0 | ** | | | 22.7 | 21.3 | 7.7 | 7.7 | 310.3 |
| | | | | | | | | | | |
| | *** | | *** | *** | ** | ****** | ***** | 77.094 | + + + + + + + + + + + + + + + + + + + | 1300#.0 |
| | 7.0 | -• | •• | 99 | •• | 00 | 00 | 00 | 00 | 24.3 |
| | **** | 2027.0 | ****** | 4771-2 | 2500.1 | 2400.5 | 1598.1 | 3222.4 | 3375.5 | |
| | 3116.0 | 2.00.2 | 2500.4 | 7-12-5 | 6396.6 | 5345.0 | 5248.5 | 3472.6 | 4.45.4 | 77550.4 |
| | 91700 | 3440.4 | 3001.2 | \$50.0 \$70.6 | 3167.4 | 2010.5 | 2510.4 | 1667-1 | 1559.7 | 35473+1 |
| | | | | | | | | | | |

TABLE: R ALTENNATIVE: TOTAL COSTS. CURRENT YEAR BOLLARS (38 MILLIUNS)

| ###################################### | A-EESS143 | | | | | | | | | DATE - 13 AUG 80 | 0 • 30 v |
|--|------------|---------------------------------------|-------|---|---------------------------------------|-------|------------------------|----------------|--------------------------|----------------------|--------------------|
| ž | 21.70 | 27.5 | ;; | *** | 40/44 | 11/10 | | **** | FT 90/100 | 101/16 | F V&2-101 101AL |
| 98198 | ** | 70 | ;; | ** | 70 | ** | ** | ** | 4.0 | # O | 127.3 |
| | 1.07 | 7.5 | 70.00 | | * * * * * * * * * * * * * * * * * * * | 23.7 | C = | 27.0 | 15.5 | 13.9 20.4 | 362.4 |
| 000 000 | ** | ** | :: | 73 | 00 | 70 | -0 | 4. | 7. | | 13.9 |
| **** | 3 | 24.E | •:• | *** | ** | 13.4 | 20.44 | 16.0 | • 0 | 7.07 | 630.9 |
| • | ** | :: | *** | * • • • • • • • • • • • • • • • • • • • | *: | 7. | ** | 3.01 | 3.7 | *** | 136.3 |
| | : : | 5 Ac. 5 S | :: | • | *** | ** | ••• | 13.2 | 40 | 1.1 | 3. 3. |
| | ** | 43 4 * 4 * | -4 | 7.5 | \$7. | 7.0 | •- ~• | 0.4 | 2 . 2 . 2 . | 3.2 | 78.9 |
| 301100 | •• | *** | ••• | ** ;; | *** | ••• | * * | 1.2 | 0.7 | 1.3 | 7.07 |
| 70, 190 | *** | :: | 4.0 | 41 | 7-0-1 | 3.12 | 2 | 24.2 | 13.9 | 27.3 | 273.5 |
| 105170 | | :: | *** | | 32.3 | 27.4 | 19 d • • • • • • | 21.2 | 4.44 4.44 | 3 4 • 6 3 5 • 8 | 597.4 |
| 201 | 20.2 | *** | :: | 40.14 | 42.7 | 45.4 | 25. | 47.3 | 37.6 | 20.5 53.3 | 845.3 |
| 35.00 | ?; | *; | •• | *** | 7. | 0. | *** | 12.2 | 25 | 13.4 | 229.5 |
| *** 302 | | | ** | 20.2 | 22.6 | *** | *** | 7.5 | T 3 | 41.7 | 350.0 |
| C D C 7 700 | :: | 7.0 | ** | ?; | ;; | 73.4 | 70.2 | , u | 5.01 10.0 | 23.7 | 4.60* |
| 101700 | | 3.0 | 9.5 | 9.5 | 90 | 30 | 000 | 00 | 300 | 0 7 | o•0 |
| 2017796 | ;: | • • • • • • • • • • • • • • • • • • • | | 30.00 | ** | *** | *; | ? . ş ? . ş | 52.7 | 9.00 9.00 2.00 | 309.9 |

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H-50

TABLE E ALILHATINE FOR TOTAL CORTS AND WILLIAMS

| - 15114 | *************************************** | | | | | | | | | DATE - 67 AUG RO | 406 40 |
|----------|---|----|-------|-----------|--|---|---|-----------|---------------------------|--------------------|-------------------|
| . 3 | 20/28 | | | 5 | : | 67743 | | | 11/04 | 101/14 | FVA2-101 TOTAL |
| | ?: | | *** | •• | *0 | 46 | | 60 | 20 | 30 | • |
| | *** | | *** | ** | 7.7 | :: | ** | ** | 0.4 | 21.0 | 215.4 |
| | •• | | :: | • | :: | :: | | 7:2 | *** | - A | :20.0 |
| | ** | 70 | *** | 27.7 | | *** | | 4.4 | 10.2 | 10.1 | 575.0 |
| 2000 | ••• | | :: | •• | 15.5 | 21.0 | 11.1 | • • • | 4.00 | 10.46 | 307.1 |
| 200 | :: | | :: | :: | ** | :: | ** | :: | 7 | *** | 77.5 |
| 445-44 | ** | | 3: | | 6 * | ** | g- | ÷: | 9.5 | - 4 | 28.0 |
| # (Y | ; : | | ••• | - | :: | | *** | :: | 1.3 | 2.5 | 4.0+ |
| | 13.0 | | | *** | . 27. | *** | • | 8 | 2:0:2 | 6.56 | 0.544 |
| 40200 | *** | | *** | ••• | ;; | - A - C - C - C - C - C - C - C - C - C | ** | 67.0 | - P : (1) P : (2) E | 57 - 58 95 - 39 | 1.274.1 |
| 980 C II | | | C | 142.0 | | 122.1 | | 1 9 2 . 4 | 111.7 | 2 5 4 . 0 | 7754-6 |
| 2000 | ** | | 24.1 | *** | ************************************** | 36.1 | • | 33.0 | 19.7 | 35.8 | **** |
| 907/9 | ••• | | ••• | 22.0 | .,, | ** | *** | 15.2 | 70.4 | 31.3 | * |
| | *** | | • • • | 0.0 | | 11.0 | *** | 10.4 | 13.2 | 26.8 | A 34. 1 |
| 1011 | *** | | *** | *** | | ***** | 24.5 | 17.2 | 234.0 | 19.4 | 1244.4 |
| • | **** | • | ***** | 257.1 | 977.6 | | 7 8 | 178.4 | 1.44.1 | 200.3 | |

PASE

TOTAL COSTS. CUMMENT YEAR DOLLARS LIM MILLIONS!

| | | | | | | DOLLARS IIM MILLIONS! | MILLIONS | | | | | | |
|-----|---|---------------------|--------------------------|----------|-------|---|-------------------------------|-----------|---|--------|-----------|-------------------|--|
| 1 | | Maile - wes-2125142 | | | | | | | | | UATE - 13 | 13 406 80 | |
| | 3 | 20/20 | | : (| : | | *** | | | 001/04 | 101/16 | F782-101 TOTAL | |
| | : | *** | ** | ;; | ;: | :: | • • | :: | ••• | 04 | 12.4 | 62.0 | |
| | ••••• | :: | ** | ;; | | *** | ** | ** | :: | 7.00 | 7.07 | 241.5 | |
| | 501510 | *** | 7:0 0.0 6.0 6.0 | *** | ***** | ***** | 7.00 | 967.6 | 1023-5 | 122.4 | 3660.8 | 23373.6 | |
| ٠ | | ** | :: | 23 | 17.7 | 19:3 | 9.07 | 20.4 | 45.62 | 28.7 | 1000 | 7-18- | |
| : | *** | :: | :: | ** | *** | *** | ** | 27.7 | ** | 2.61 | 7.0 | 1.02°2 | |
| H | ••••• | ••• | | ** | | • | ? | *** | 755 | 17.2 | | 367.0 | |
| -52 | | *** | *** | :: :: | 3: | | ;: | 7.0 | 17.3 | 35.0 | 52.4 | 320.5 | |
| | *************************************** | :: | 33 | :: | :: | :: | *** | :: | •• | 20.3 | 31.0 | 182.7 | |
| | ****** | :: | *** | | 33 | 7.19 | 287.5 | <u>::</u> | 73.0 | 143.4 | 362.7 | 2100.7 | |
| | | <u>::</u> | ** | 7. | • | *** | 94 | 7.5 | ** | 74 | :: | 217.0 | |
| | 700110 | 11 | 13 | :: | :: | :: | :: | :: | :: | 99 | 00 | 9 | |
| | | 11 | :: | *** | ••• | :: | :: | :: | •• | •• | 00 | 9 | |
| ž | | :: | :: | :: | :: | :: | :: | :: | 90 | 90 | •• | 9.0 | |
| | • | •• | :: | :: | :: | ** | :: | :: | :: | • | 00 | • | |
| | - | ** | 76 | :: | :: | :: | ;; | :: | • * • • • • • • • • • • • • • • • • • • | *** | *: | 130. | |
| | 3 | *** | 200 | 12 | 23/.4 | 276-2 | 733.0 | 1070.7 | 1706-1 | 510.0 | 214.6 | 14394.3 | |
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INTEL E ALTERATIVES S TOTAL COSTS, CURRENT TLAN MALLANS (IN MILLIANS)

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APPENDIX I

ALTERNATIVE 6 DATA SUMMARY

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TABLES 111 ALSEMBATURS A PROCESSES SIN MILLSONSunclassifit it meseses

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TABLE: 11: ALTERNATIVE: PRECUPERSTRUCTS (SOUTHWEST FUE)

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Table: 11: altemative: A PROCESSER: CONSTANT FIRE DOLLARS (IN MILLIANS)

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FABLE 3V ALTERNATIVE PROCESSES 1 CONSESS VAN DOLLARS 130 MILLIONS

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TABLE: VI ALTERNATIVE: A NIGYFAR VFMICLES ASSETS COMPUTED AS OF NIGYFAR

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TABLE: VII ALTERNATIVE: A OPERATIONS AND SUPPONT, CONSTANT FYAZ

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TABLES VII ALTERNATIVES & UPLEATIONS AND SUPPORT, CONSTANT FYE.

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PAGE

FABLE: VII ALTERNATIVE: 4 OPERATIONS AND SUPPONT, CONSTANT FVE. DOLLANS IN MILLIONS:

| | | | | | | 71. C. | | | | | |
|----------|---|---------------------------------------|------|-------|-----------|--|----------|-------|------|--------------|----------|
| - PS V | 354/54 - 044-2555141 | | | | | | | | | DATE - 13 | AUG 80 |
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I-40

UPERALITY ALILEMATIVE: 6 UPERALICUS BOLLARS AND SUPPORT, CONSTANT FT&2

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FAGE

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PAGE

UPERATIONS AND SUPPLET, CONSTANT FIELD DOLLARY (IN MILLIANS)

| | *************************************** | | | | | | | | | DATE - 13 | 38 904 |
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PAGE 13

OPERATIONS AND SUPPORT, CONSTANT FYEL

| | | | | | | DOLLARS 118 MILLIUMS! | MILLIUMS | | | | | |
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FABLE VIE ALTERATIVE: 6 SPERME CONSTANT FOR BALLARY FIR MILLIONS:

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| 3 | :: | *** | :: | 70 | ?? | :: | • • • | 33 | 2.00 | 7.00 | 7: |
| 3 | *** | 77 | *** | 20.1 | 77.7 | *** | 25.2 | | | N.S. | 440.7 |
| • | 7.5 | 7. | *** | ** | *** | ~ | ** | *** *** | 7.5 7.6 | 7.5 | * * * |
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| 3 | *** | 47 | 22.5 | •• | 7. | | 19.0 | ** | 21.7 | 3 F | ** |
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| 794700 | ••• | ••• | 7.0 | *** | ** | 7:55 | 3.56 | *** | ** | ** | 155.4 |
| 797700 | ;; | *** | 34 | ** | • | ?? | 2 5 | ** | 14 A | 2.2 | 201.1 |
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Total Costs, cumstant fyez
Oblians (in millions)

| - 44144 | 751480E-408 - 44140E | | | | | | | | | DATE - U7 AUG BU | AUG 80 |
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| 777770 | 34 | 34 | ** | 9. | 30 | 7.1 | 30 | •• | 00 | 7.0 | 47.3 |
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| 77.470 | 3: | | •• | ** | •• | 44 | 4.0 | 9.0 | • • • | • d | 15.7 |
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| 307 630 | *** | 00 | 22.2 | 20.4 | 0.41 | 1 - 1 | 24.3 | 23.7 | 14-5 | 12.1 | 325.8 |
| 200 4.00 | 2.03 | | | 7.6 | 55.0 | 67.4 | 67.4 | 50.1 | 67.5 | 66.4 | 1506.5 |
| 33000 | 4-77 | 22:4 | 11.1 | ** | 15.2 | 11.5 | 12.5 | 5 - 1 1 | 22.4 | 19.2 | 7.256 |
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| 001714 | 47 | 41.8 | 23.5 | 3.2 | ••• | *** | 7.8 | 23.8 | 7.2 | 24.0 | *************************************** |
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| 111610 | •• | •• | 90 | 30 | 33 | 00 | 00 | 00 | 30 | 30.0 | 0.0 |
| 307 (10 | 1.17 | »: •:• | ~ | :: | 22.6 1.4 | 22.5 | 47 | 97 | ** | ** | 1.011 |
| 017500 | ••• | 6.5 | *** | **** | • • • | ••• | 00 | •• | 00 | 30 | 75.0 |
| 787610 | 3 | 1910.2 | | ***** | 1630-4 | 1446.7 | 2059.0 | 2081.0 | 2035.0 | 1102.4 | 26248.4 |
| | | *** | 30.22 | \$5.1 | 10.3 | 45.5 | 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | 73.1 | 7.00 | 25.3 | |
| .00414 | 12.1 | ?; | 97 | 4.0.4 | 222 | | 170.7 | | 221.7 | 177.5 | 2221.4 |
| 700010 | 137.0 | 11:0 | **** | 240.3 | 1010 | 171.5 | 192.1 | 218.4 | 227.4 | 24.3 | 2448.0 |
| | •• | 3.5 | *** | ** | 14.1 | 12.5 | 7.0.7 | 10.7 | 12.2 | 12.4 | ••• |
| • | *** | 73.6 | | 17.7 | 17.1 | 17.0 | 17.0 | | 92.0 | 52.1 | 737.4 |
| -1-460 | F | 21.0 | *** | 2000 | 100.0 | 7.07 | 120.2 | 110.4 | 120.3 | 119.1 | 3.14. |
| • 1 36 1 • | *** | • • • | 30 | 00 | 00 | 00 | 30 | 00 | 00 | 3 3 3 0 | 0 |
| **** | *** | | 11.1 | *** | 124.6 | 101.2 | 102.7 | 200.0 | 77.4 | 50.2 | 1230.7 |
| 400010 | *** | ** | • | 4.4 | :: | 6.5 | 3* | 0.0 | 10.1 | 5.2 | 172.4 |

PAGE

1-47

TABLE: IN ALTERNATIVE: 1014 COSTS, CONSTANT FYEZ DOLLARS IIM MILLIONS!

| - 161404 | 204154 - 404-2255142 | | | | | | | | | DATE - 13 | 906 90 |
|---|----------------------|---|---|---|---|----------|------------|-------|--|--------------|-------------------|
| į | 25/20 | 500 | | 11/11 | | FT 83/93 | *** | | FY 90/100 | f7 41/101 | FY82-101 TOTAL |
| • | ;; | •• | •• | 7.0 | ** | 3.2 | 44 | 28.1 | 5.3 | # O | 9 • 9 |
| **** | ** | *** | 70 | :: | | | ;: | •:- | 7.7 | 2.5 | 45.2 |
| • | :: | 30 | :: | ;; | • | 12.0 | 1.0 | 11.2 | 11.7 | 10.4 | 162.0 |
| 014102 | 241.2 | 7 | 271.7 | 360.0 | 367-4 | 46.00 | 704.7 | 719-4 | 719.7 | 411.4 | 4710.6 |
| • | •• | 6.0 | •• | • • | 00 | 00 | 00 | 00 | 00 | 30 | n•0 |
| 100010 | • • • | 96 | 90 | 30 | 00 | 30 | 00 | 00 | 00 | 00 | 0.0 |
| 707410 | • N | 2.00 | 94-6 | 3 · 2 · 1 · 1 · 1 · 1 · 1 · 1 · 1 · 1 · 1 | ** | 101.3 | 0.04 | 11.2 | 11.2 | 11.2 | 517.8 |
| 16303 | 30 | 99 | 99 | 00 | 30 | 30 | 00 | 00 | 00 | 00 | 0.0 |
| 196410 | 5.6 | • | • · · · · · · · · · · · · · · · · · · · | 143.0 | 10.0 | 10.0 | 13.4 | 13.4 | ************************************** | 13.5 | 592.0 |
| 704410 | | 4 | 20.0 | 28.4 | 24.3 | 29.2 | 29.1 | 20.0 | 26.8 29.0 | 29.0 | 472.6 |
| 7000 | 3 | 70 | *** | •• | ** | ** | 7-0 | ••• | ••• | *- | • |
| 182010 | *** | 4.6.6 | 000 | 150.3 | 74.0 | 74.0 | 75.2 | 75.1 | 74.4 | 1.5.0 | 3400.1 |
| 707-10 | *** | 62.5 62.0 | 362.6 | 365.7 | 17.1 | 26.0 | 32.2 | 32.1 | 32.0 | 31.9 | 1450.3 |
| 702+10 | ••• | 977.0 | 220.0 | 104-1 | 18:0 | 9 P | 16.2 | 19.5 | 9.8 | 33.6 | 037.0 |
| -102010 | 3 4 0 F | 2.3 | 6.2 | | :: | ** | N 4 P P | 7.4 | 7.4 | 5.0 | 224.0 |
| 407*** | 0 7 7 7 | ** | ** | # # | ** | -2 | 2.5 | | N- ** | ¥ 0 | 1.00 |

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I-48

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FABLE: IX ALTERNATIVE: 6
TUTAL COSTS, CUNSTANT FT02
DOLLAKS IN MILLIUMS)

| 751748 | 2+15511-4na - 45148 | | | | | | | | | DATE - 13 | AUG 80 |
|--------------------------|---------------------|---------|--------|--------|--------|--------|--------|--------|-----------------|--------------|--------------------|
| į | **** | **** | *** | 54/58 | *** | 14/40 | *** | 14 | FY 90/100 | FY 91/101 | F Y82-101 TOTAL |
| | ***** | 427.4 | 70. | 21.0 | 21.2 | 21.4 | 21.4 | 23.0 | 21.6 | 21.8 | 436.4 |
| 794. | :: | 7 | | 7.5 | 7.6 | 22.0 | 22.7 | 7 · 6 | 7:0 | 7.6 | 313.3 |
| •••• A M T WAS 5 • • • • | 111 | | | | | | | | | | |
| 3.0 | 7.7 | 77. | ~~ | 7.00 | 7-64-7 | 644.2 | 644.2 | 644.2 | 7.55 | 7-649 | 12884.0 |
| **· | 70 | -0 | -0 | 30 | 30 | ••• | 00 | 00 | 00 | 20 | . |
| 740. 2.4. 2.6. | 2.11.2 | 2.345.3 | 1025.0 | 1706.4 | 2016.1 | 2502.4 | 4081.0 | 4133.4 | 4044.0 | 2773.7 | 62767.7 |
| 10101 | 200000 | 20002 | 2004.6 | 2734.2 | 2002.2 | 1568.8 | 9726.2 | 4777.6 | 3518.3 | 3417.9 | 75457 |
| 91369081 | 2003.0 | 1.562. | 1.450 | 3400.0 | 2414.5 | 2647.8 | 2511.2 | 2285.1 | 2020.3 520.1 | 1324.2 | 35981.8 |

TABLE: R ALTERNATIVE: 10 TOTAL COSTS. COMMENT VEAR BOLLARS IIM MILLIONS!

| ******* | | | | | | | | | | DATE - 07 | AUG 80 |
|---|-------|------|------|-------|--------------|-------|------------|---------------|--------|-----------------|--------------------|
| * | 20/20 | 4478 | | **** | 14 | 14/10 | F 7 | F Y 89/99 | 901/00 | FY \$1/101 | F 782-101 FOTAL |
| 361734 | *** | ** | 77 | ** | 3.2 | 7- | 3 · 6 | •• | 1.0 | # 3 * * * | 127.3 |
| 707 777 | 30.1 | :: | 23.4 | | 12.2 | 23.7 | 14.0 | 27.0 | 23.9 | 30.4 | 382.6 |
| 906390 | ** | *** | 77 | 50.2 | 7.0 | -0 | -0 | | 99 | | 13.9 |
| 004500 | 0.0 | *** | 0 | 23.0 | ••• | 6.0 | 21.0 | 1.95 | 60 | 1.42 | 830.4 |
| *************************************** | ;; | :: | 2.2 | | ** | :: | 7 ¢ | 8.01 10.5 | 3.7 | 9.6 | 136.3 |
| 700173 | *- | 07 | :: | | • r • · · | ••• | ••• | 13.2 | 5.0 | 1.1 | 55.u |
| 90119 | ;; | 40 | 7:5 | 7.7 | 5.5 | ** | 5.0 5.0 | 0 s | 5.2 | 9.4 | 78.9 |
| 906 108 | 3 | 7.0 | •• | ·•• | 45 | ** | *- *- | 0.0 | 1.2 | 0.7 | . 260-1 |
| 90.1.3 | *** | *** | 3 | 30.00 | 21.0 | 21.2 | 7:0 | 1 - 1 2 4 - 2 | 13.9 | 4.6 | 273.5 |
| 704170 | | *** | 23.5 | 24.7 | 16.2 | 27.9 | 16.2 | 21.2 | 8 | 35.8 | 597.4 |
| 90 1 70 | 26.5 | 33.6 | | 36.5 | 42.3 | 47.4 | 4 8 | 50.1 | 37.6 | 28.5 | 8.45.4 |
| 7001777 | 77. | *** | *** | | ?* | ** | 4.6 | 12.2 | 12.6 | 7 (* * 7 M # | 229.5 |
| 707700 | *** | 7.7 | ~; | 20.3 | 22.4 | 4.1 | 7.5 | 4.0 8.0 | £ 3 | 11.7 | 350.0 |
| 404303 | :: | 27.3 | *** | 7.52 | 7 | 13.4 | 5-1 | \$ • | 5.01 | 13.7 | 408.4 |
| 197709 | *** | *** | 90 | 00 | 00 | 00 | 00 | 00 | 000 | 200 | o 0 |
| 991790 | ;; | *** | 7.5 | 3.0 | :: | 23.4 | 5.9F | 5 P | 52.7 | 30.0 | 309.4 |

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| - 461401 | | | | | | | | | | 0ATE - U7 | 906 80 |
|------------------|---|--------------------------------------|---------------------------------|-------|---------------------|-------|---|-------|---------------|--------------|-------------------|
| * | *** | :,;; | :: | : ; | : | 67/43 | # # # # # # # # # # # # # # # # # # # | *** | f v 4 v 1 u 0 | FY 91/191 | FY82-101 TOTAL |
| 204700 | 30 | 33 | 30 | 23 | 0 3 | 0 3 | 30 | 20 | 30 | 30 | 0.0 |
| 002100 | *** | *** | | *** | 2.5 | | ** | 7.5 | 0.01 | 23.49 | 215.4 |
| 2000 | :: | ;; | *** | 1.7.1 | | -: | 2.2 | 2.5 | 2.5 | 2.4 | 5. |
| 20057 | *** | *** | *** | 7.2.5 | | *; | *** | 15.8 | 10.3 | 14.3 | 575.0 |
| 90000 | :: | ** | :: | ••• | | 12.3 | 12.1 | 19.0 | 13.4 | 70.00 | 307.1 |
| 267 470 | 36 | 707 | 77 | ~• | •• | | \$ P | ••• | 1.7 | 44.6 | 72.5 |
| 30.40 | *** | 3 N | 77 | 7. | * * * 6 - | ••• | 9- | | 0.4 | <u>::</u> | 20.0 |
| 20/50 | } : | • | •• | | ••• | 7.0 | 7.5 | 4. K | 1.3 | | 4.0* |
| | **** | 0.02 | | 193.3 | 101.2 | 107.3 | 114.0 | 230.3 | 244.6 | 104.4 | 2765.9 |
| 202.00 | 25.2 | 24.1 | 9.5 7.5 7.5 7.5 7.5 | 9.0 | 2501 | 25.5 | 31.0 | 39.5 | 24.9 | 26.0 | 5.07.7 |
| • | 112.1 | 0.00 0.00 0.00 0.00 0.00 | 126.3 | | 117-1 | 1111 | 142.7 | 172.2 | 11114 | 120.7 | 2843.4 |
| | *** | 20.5 | 20.5 | *** | 4.5 | 25.0 | * · · · · · · · · · · · · · · · · · · · | 33.2 | 19.7 | 35.0 | • |
| 8 7 7 8 8 | • | 7.5. | • • • | 3.7 | # # ** # ** # | *** | 7 3 7 3 7 4 | 15.2 | 20.4 | 31.7 | 1.41 |
| 20131 | **** | 27:10 | •; | 9.4 | 10.0 | 125.0 | 10. | 72.0 | 23.9 | 15.0 | 834.1 |
| • | ** | | ••• | 10.0 | ** | *** | 4. | 171.3 | 13.5 | 105.8 | 500.7 |
| • | ** | 03 | 99 | 33 | 00 | 9 9 | •• | 0.0 | 93 | 99 | 0.0 |
| | | | | | | | | | | | |

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TOTAL COSTS. CURRENT YEAR BOLLAR'S 11M MILLIONS!

| , | | (118811-1A | | | | | | | | | DA16 - 13 | - 13 AUG 80 | |
|-----|---|---|--------|---|--------|---|-------------------------|--------|-----------|--------|----------------|-------------------|--|
| _ | 3 | 11/10 | :: | :: | *** | :: | 11/10 | | 40/68 | 90/100 | FY 91/101 | FY82-101 101AL | |
| | 771710 | *** | 33 | 39 | 50 | 99 | 30 | 00 | 00 | 20 | 00 | 0.0 | |
| - | | ** | • • | 00 | ••• | •• | 00 | 00 | 00 | 29 | 000 | 0.0 | |
| | *************************************** | • • | ** | 30 | *** | ••• | 99 | 00 | 00 | 00 | 00 | 0.0 | |
| | 111610 | *** | •• | •• | 30 | • • • | 00 | 00 | 00 | 30 | 00 | 0.0 | |
| | 992619 | ;; | -; | -9 | 7.5 | 32.7 | 7.6 | ** | 70 77 | 4.5 | 4.5 | 213.6 | |
| | ••• | **** | *? | * *** | 3.5 | 200 | - 7 | 9.2 | ••• •• | 3.1 | 9.0 | 9.061 | |
| T-5 | 7905.10 | 1007.7 | 2301.7 | 1.202. | 2068.2 | 7-9-77 | 2263.2 | 2389.9 | 3512.9 | 3405-3 | 2018-5 | 44023.4 | |
| | | • | ••• | | 9.1.9 | *** | 67.6 | 7.7 | 7.55 | 115-1 | 17.5 | 1333.4 | |
| | 01460 | **** | 9.00 | 3: | 246.7 | 120-1 | 204.7 | 271.0 | 250.5 | 401.3 | 338.8 | 4178.3 | |
| • | •••• | 73.6 | | • | 122.1 | 210-4 | 255.0 | 204.4 | 210.0 | 3.9.6 | 304.5 254.5 | 4.600. | |
| | | 7.57 | ** | 79.77 | 2:.7 | 27.6 | | | 7.5 | 22-1 | 23.4 | 386.4 | |
| • | ••• | 7.0 | ?; | ** | ••• | 7-1-1 | 7. | *** | 47.0 | 153.6 | 99.6 | 1362.9 | |
| | • | ***** | 07: | ** | 71.4 | 150.1 | 182.0 | 207.2 | 83.4 | 427.6 | 229.7 | 2013.5 | |
| - | 710410 | 73 | 33 | ** | 03 | 00 | 00 | 00 | 00 | 00 | 20 | | |
| | •••• | *** | 5.70 | ;; | 7.07 | 74.7 | 1470 | 85.6 | 151.7 | 139-1 | 110.7 | 2212-2 | |
| | /00+14 | | *** | | 10.4 | * · · · · · · · · · · · · · · · · · · · | 1.91 | | 12.7 | 33.3 | 12.5 | 312.4 | |
| | • | | | | | •••••• | •••••UMCLASSIF 1ED••••• | • | | | PAGE | · | |

Jable: H ALTEMATIVE: Jotal Cobits, COMMENT YEAR BOLLARS (IM MILLIOMS)

| 7-144-23 441-24 | 13 13 13 14 14 14 | ••• | 4.44 | 3.2 | 270.0 510.0 517.0 527.2 557.5 751.0 757.5 610.2 | 3.5 | •• | | •• | | 101.4 112.4 27.4 25.3 54.1 202.6 60.0 64.2 | 14.6 1.4 2.1 2.2 | • | 2.00 510.0 510.4 5.04.5 10.5 72.1 | | 0.00 0.00 0.00 0.00 |
|------------------|-------------------|-------|------|-------|--|-----|-----|-----------|-------|-----------|---|------------------|---|-----------------------------------|-------|---|
| | 4 6 7 9 9 | | *** | 13.6 | 4.3.4 | 00 | 99 | 2007 | 99 | 13.2 | 7.00 | ••• | • | 22.07 | 22.0 | 0.0 |
| | 19 19 | | 7.5 | | 1074-0 1276 | | | 286.1 266 | | 213.9 391 | | | | | 20.3 | 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 |
| | _ | | | | | 33 | 00 | 2000 | | | | | 204-2 | | | 7.0 |
| | **** | ••• | ** | 10.4 | | 000 | ••• | 17.4 | 3 · · | 21.2 | 35.6 | 9.0 | | | 28.0 | 7.4 |
| Q | * 001/04 | 10.2 | 27.3 | 20.0 | | 0.0 | 03 | 9.5 | 00 | 22.5 | 7: | 0.0 | 125.9 | 53.7 | 26.9 | *** |
| DATE - 13 AUG 80 | 17101 | 13.1 | 7.0 | 43.2 | 750.2 | 00 | 30 | 20.0 | 30 | 23.7 | 51.2 | ** | 135.4 | 54.4 | 6.67 | 7.4 |
| 00 901 | F VA 2-101 | 304.7 | 172. | 356.0 | 20427.5 | 9 | 0.0 | 1104.5 | 0.0 | 1241.5 | 1.000 | 132.1 | | 2466. | 1390. | 355 |

PAGE

| **** | *** | 94/94 | | 5,7 | : : | | 101100 | 101/10 | F T 62-101 T 6 T 4 L |
|---|--------|--------|--------|--------|----------|--------|---|--|--|
| <u>:</u> ; | *** | ** | *** | 25 | ***** | *** | 11 11 | ** | 1436-5 |
| ļį. | :: | *** | • | 24 | :: | 21.6 | 171 | **** | **** |
| | | | | | | | | | |
| | *** | | *** | ****** | 1111 | 94 | 1073.4 | 1 1 40 · 1 20 50 · 5 | ***** |
| : : | •• | :: | :: | ••• | •• | ••• | • | • • | : |
| ****** | *** | 4323.7 | 6256.1 | 6776.1 | 9-2-16.6 | 1030.2 | 945 144 411 414 | \$120.0 8782.4 | 119701.4 |
| | *** | 2110.4 | ***** | 6766.3 | | 0.10 | 11073-5 | 10062-1 | 144625.4 |
| \$1.5.2 \$0.00 \$1.00 | 1.6201 | 1000.5 | 77 | 1732.4 | 3436.2 | 1.906. | 1662.0 | 2426.3 | 67303.3 |
| ** | | | | | | | | 1360.1 1360.1 1400.1 | 1300-6 1701-7 1001-0 1001-0 1701-0 10010-0 100 |

APPENDIX J

| | | ALTERNATIVE / DATA SUMMARY | |
|-----------|---|---|---------|
| Table . | | | Page |
| Table III | - | Procurement, Constant FY 82 Dollars (millions) | J-2-6 |
| Table IV | - | Procurement, Current Year Dollars (millions) | J-7-11 |
| Table V | - | 1st and 2nd Destination, Constant FY 82 Dollars (millions) | J-12-16 |
| Table VI | - | Vehicle Assets Computed as of Midyear | J-17-30 |
| | | NOTE: "Mod" is the preferred vehicle "Sub" is substitute item "Overage" is the number of overaged vehicles retained in the fleet until AAO is reached | |
| Table VII | - | Operations and Support, Constant FY 82 Dollars (millions) | J-31-48 |
| Table IX | - | Total Costs, Constant FY 82 Dollars (millions) | J-45-49 |
| Table Y | _ | Total Costs Cumment Vasa Dollans (millions) | 1 50 54 |

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PRECERT ALTERNATIVE: 7 PRECENTATIVE: 7 PRECENTATIVE CONSTANT FVEZ POLLARS IN MILLIONS:

| | | | | | | | | | | DATE - U7 AUG BO | 08 904 |
|---|---------------------------------------|---------|-------|---|---|--|-------|---------|---|------------------|-------------------|
| ž | | | | ** | | **** | | *** | 40,100 | 101/14 | FY82-101 TGTAL |
| 201000 | -0 | -0 | *** | -0 | 91 | • • • | 0 3 | 20 | 3 F | 0.1 | 21.5 |
| 207200 | ** | • • • | ;; | :: | *** | ?? | :: | ?? | -3 | 37 0- | 47.1 |
| 200 200 | •• | • • | •• | ••• | 00 | • • • | •• | 00 | 99 | 23 | : |
| Bece 7 80 | ;; | *** | ** | • | *** | 0.0 | *** | 0. | 0.00 | *** | 238.0 |
| 900000 | 7.7 | ** | ••• | 94 | • | 3 ~ . | 3 ~ | 97 | 07 | 1.2 | : |
| 90100 | *** | | :: | 00 | 30 | 30 | 0.4 | 200 | 0 | 23 | 12.4 |
| 361136 | *** | 79 | ••• | ••• | :: | 33 | •• | •• | *** | 20 | 20.5 |
| 800, 300 | , , , , , , , , , , , , , , , , , , , | ** | *** | ••• | ** | 9- | *** | 00 | 00 | 00 | 3.6 |
| *** | *** | ** | ** | ** | :: | 3. | 30 | 0. | • | 30 | *** |
| 784174 | *** | *** | *** | · • | 30 | 62 | 00 | 5.0 | 00 30 | 30 | 115.8 |
| 961 966 | *** | ••• | :: | • • | • • • | • • • | • • • | • • • • | :: | 00 | 142.7 |
| *************************************** | • • | •• | •• | 73 | 90 | 30 | ••• | 00 | 00 | 20 | 9 |
| 707700 | , ; • ; | •• | 30 | 9.7 | •• | *** | 00.0 | 00 | 00 | 63 | ••001 |
| (8(700 | 70 | ~ • • • | • • • | 3 . | 0.0 | ************************************** | 3.5 | 00 | 00 | *0 | 135.4 |
| 100.703 |) ;) 9 | 93 | 30 | 00 | • • • | 00 | 20 | 00 | 22 | 22 | n•0 |
| 201200 | • • • | | 30 | 3.0 | 33 | 2.0 | | 33 | 3 | 1.00 | 117.7 |

PAGE

PROCUERTY CONSTANT FEET PROCUERTY FEET POLICES IN MILLIONS!

| - 48144 | 101911-100 - 1517111 | | | | | | | | | DATE - U7 AUG 80 | 0 901 |
|---|---|-------|-------|-----|---------|------------|---|------|--------|------------------|-------------------|
| 7 | *** | **** | *** | : | : | ***** | | *** | 101/04 | FY 101/10 | FY82-101 TOTAL |
| 994700 | 3 () 3 () | 39 | 70 | 33 | 30 | 23 | 22 | 30 | 22 | 00 | 3 |
| 202200 | *** | 33 | | 20 | 2.7 | 3 · 3 · | 7.07 | 00 | | 2.2 | |
| 30000 | ••• | *** | • • | 9.0 | 30 | 94 | 90 | 00 | ••• | 00 | 3.00 |
| 7000 | *** | :: | :: | ** | • | 33 | 30 | *** | ;; | ** | 153.2 |
| | ?: | 99 | -3 | ~3 | -0 | ••• | -0 | -0 | -5 | 3 . | 27.9 |
| 007-70 | ••• | :: | :: | 34 | :: | 04 | 00 | 0 • | 00 | 00 | |
| • • • • | • | | • • | 99 | 99 | 90 | 00 | 000 | 20 | 20 | ; |
| | 7.5 | ;; | | 00 | ••• | 00 | ?0 0 2 | 00 | 00 | 33 | : |
| ••••• | 3 9 | •• | ••• | 20 | •• | 00 | 00 | 00 | 33 | 99 | 0.0 |
| ##7 * P * P * P * P * P * P * P * P * P * | • • | ••• | • • • | 40 | -0 | 43 | 1 · · · · · · · · · · · · · · · · · · · | -3 | 7.7 | *0 | 105.1 |
| | *** | :: | ,, | *** | 400 | *** | ••• | ** | *** | 40 | 322.3 |
| ****** | *** | *** | ** | 7.6 | :: | 37. | • | *** | *** | 3.1 | 117.4 |
| 20170 | *** | • 0 | ** | 34. | *** | 0. | 0 P 0 A | ** | *** | 2.0 | 78.3 |
| 3010 | • | 7.7 | • • • | 30 | •• | 3 | 3- | 15.2 | 22 | 15.2 | 242.3 |
| 1811.50 | 30 | •• | *** | ••• | • • • • | 00 | 90 | 33 | 37.0 | 3.44 | 7.106 |
| ? | 307 | 30.00 | 2000 | 7.0 | | 00 | 9 9 | 30 | 207.42 | 2 1 . 4 | 2385.7 |
| | | | | | | | | | | | |

FAGE

TABLE 111 ALTERNATIVE: 7 PROCUMENT. CONSTANT F182 COLLARS (IM MILLIUMS)

| - 44143 | 161134 - 644-1433(3/ | | | | | | | | | UA1E - U7 AUG BU | 0.8 90 |
|--|----------------------|------------|-----|---|-----|------------|-------|---|---------|------------------|-------------------|
| į | ***** | | | : | | **** | 14 | | 001/04 | 101/10 | FV82-101 TOTAL |
| • | 3. | ?• | ** | • | 30 | 3 9 3 9 | ••• | 00 | 34 | 3.0 | 15.4 |
| | 99 | ** | :: | ** | | ;; | | •• | ** | • • | |
| 701710 | ** | 93 | | 6.70 | *** | 100.0 | | ••• | 102.4 | 116.2 | 5017.7 |
| | 33 | ? • • • | •• | ** | ** | ?; | 1.2.0 | | ** | | 4.9 |
| \$ | ** | ** | ** | ••• | ** | *** | 73 | 23.1 | 4.3 | 2.0 | > |
| •• | 33 | 30 | :: | *** | 30 | 00 | 40.0 | -0 | 24.1 | 7.0 | |
| | *** | ••• | ;; | ~ 5 | *** | 24.2 | 70 | * 3 | F 5 • 6 | 10. | 67.5 |
| | ••• | •• | :: | ;; | :: | •0 | -0 | *** | 1.5 | 70 |) ! |
| ****** | ** | 20 33 | :: | ~ | ;; | •• | 30 | 10.0 | | 12.0 | 7.005 |
| ** 7 / 600 | 4 | • • • | ••• | | :: | :: | 0.0 | •• | 90 | 33 | 4.0 |
| 777710 | ** | *** | :: | :: | ••• | 30 | 20 | 90 | 02 | 22 | 3 |
| ****** | :: | ** | ••• | :: | •• | ••• | 96 | 00 | 99 | 22 | 9 |
| • | ** | •• | •• | :: | :: | •• | • • | •• | 30 | 30 | n•0 |
| • | :: | •• | *** | :: | :: | 30 | 0.0 | ••• | 00 | 00 | 3 3 |
| 77412 | ** | •• | :: | 7.0 | 3 8 | •• | 30 | • | 00:0 | 33 | 3 |
| 20114 | :: | *** | 99 | • • | *** | • • • | • • | 30 | 39 | 33 | 0.0 |

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feet, iii atitaaalive: 7 PRELUGGET Centiani Frez Dettens (in Fittian)

| - 46144 | /71540 | | | | | | | | | UATE - U7 AUG #0 | 00 901 |
|---------|--------|---|-----|----------|---------|------------|-------------------|---|---------------|--|----------|
| | : | : | : | : | : | ÷ | : | ţ | - | • | 101:/415 |
| 3 | 70/20 | 11/1 | *** | 44/40 | **/** | 14/10 | | 00/09 | 40/100 | 101/14 | TOTAL |
| 2010 | ** | 3- | *** | ;; | 7.0 | 33 | 33 | 90 | 3 - 3 F | 3. | 353.3 |
| 19. | ** | 34 | *** | • • • | - 0 | 7.0 | :: | • • • • • • • • • • • • • • • • • • • | » • • • | | 31.4 |
| 200.51 | • • • | ** | :: | 70 | , 3 | *** | ** ** ** ** | • | *** | 20 | 34.0 |
| 107410 | 3 | •• | ;; | ••• | 70 | 110.0 | 261.1 | 321. | 213.3 | 325.1 304.0 | 3639.7 |
| 10441 | ••• | ••• | | *** | | 7.7 | 0.1. | 12.0 | 22.4 | 27.5 | 277.7 |
| 2005 | *** | ••• | :: | -9 | -3 | 1.1.1 | | | | 3 - 1 | 102. |
| **** | *** | | ?; | *3 | ~0 | 3 . | -; | -0 | 77. | ************************************** | 130.4 |
| • | *** | 12.07 | ;; | ,, | • • • | | 13:5 | | 102.1 | 174.1 | 1392.3 |
| 2009 | ••• | ••• | :: | -• •• | ?• | ** | | 13.2 | ** | 4. | .044 |
| 1 | :: | ;; | •• | *** | • • • | ••• | | 00 | 3 5 3 5 | 00 | 31.4 |
| • | 33 | • | | *** | ••• | | 210.5 | | 5.46.2 0.0 | 374.0 | 5,44.4 |
| 202710 | | ••• | | • | ••• | •• | ••• | 0.0 | 1.7.4 | ************************************** | 2000.4 |
| ******* | ** | *** | ; | 7.0 | 237.7 | | ••• | 5 6.0 6.0 | *** | 253.4 | 2124-2 |
| ***** | :: | 40 | ** | ••• | | *** | ••• | * 0 * 0 | ~ · · · | | |
| \$2000 | 30 | *** | , e | | ~• | *** | 00 | | 70 | -0 | 9.6 |
| **** | ** | ••• | •• | | • | 20.0 | *** | 217.7 | 233.4 | 244.5 | 2284.0 |
| | | | | | | | | | | | |

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J-5

TABLE: 111 ALIENNATIVE: 7 PROCURENCH: CONSTANT FYB2 DOLLANS (1M MILLIUMS)

| MENISA - CLASSILY | 14-E1551.37 | | | | | | | | | DATE - U7 AUG | 0.0 |
|-------------------|-------------|--------------------------|--------|--------|--------|----------|--------|-------|---------------|---------------|-------------------|
| ** | 70/20 | 11.00 | | | 1 | FT 01/47 | £ 4 | 24 | f.v 90/100 | FY 91/101 | FY82-101 TOTAL |
| | 4 2 | 7: | | *** | ** | 1.96.1 | 900 | 7.0 | 23 | 7.4 | 1 1 5 |
| 701410 | 3 F | 7.5 7.5 7.7 7.7 | 45.4 | *3 | ~ ~ ~ | 6.5 | 14.4 | 13.0 | 700 | 0.2 | 134.9 |
| ************** | * | | | | | | | | | | |
| | **** | 1706.1 | 2424.2 | 3426.9 | 3376.4 | 1073.7 | 3004.1 | 20202 | 1031.9 | 2115.9 | 32267.2 |

J-6

PAGE

The second of th

TABLE: IV ALTEMMATIVE: PHOCUMENT: CUMMENT VEAM DOLLARS I'M MILLIOMS!

| HOA15A - | ************************************** | | | | | | | | | UATE - U7 AUG 80 | 0 # 0 |
|----------|--|---------------------------------------|-------|---|---------------------------------------|-------------------|-------------|------|------------|-------------------|----------|
| 3 | | ** | 1 | | - |))) | * | F 7 | F 7 | £ 3 | FY82-101 |
| 2002 | 33 | 42 | 3-4-4 | - 5 | | 99 | 00 | 000 | 0.5 | 0.0 | |
| 2007 | 7. | # F | *** | ** | • • • • • • • • • • • • • • • • • • • | 2.0 | 7.0 | 4.2 | * · · · · | 9. | 0.5 |
| 797770 | 33 | 30 | 30 | 2.5 | 33 | > 0 1 : 3 | - o | 00 | 33 | 00 | *** |
| 907790 | 70.7 | *** | 26.0 | 12.3 | 55.7 |) + 0 - 1 - | 36.1 | 3 · | 3.5 | 7-8 | 427.2 |
| 098000 | 33.2 | :: | 0- | 34 | 0.0 | 3.5 | 9.0 | 9.0 | 0 - | 0 F | 4 • 65 ₽ |
| 202120 | ;; ;; | • • • • • • • • • • • • • • • • • • • | 99 | 00 | 00 | 30 | 3 · | 0.01 | 3 6 | 30 | 29.0 |
| 201120 | :: | 9.0 | •• | -3 | | 7:7 | 2.4 | 1.4 | 1.5 | 2.4 | 11 · O+ |
| 201 200 | •• | | 00 | 90 | 30 | 30 | 2.3 | 00 | 30 | 33 | 12.7 |
| 001100 | • • • | 22 | 0.0 | 23.3 | 7.5 | 9.5 | 00 | 0.0 | 9.5 | 0.0 | 164.5 |
| 204122 | 77 | 92.4 | 9.0 | • | ~ 5 | 30 | 000 | 9 F | 20 | 33 | 156.0 |
| 300133 | > 3 | 70.7 | 24.7 | 700 | 27.0 | 0.0 | 7.00 | 33.3 | 11.4 | 3 3 | 256.4 |
| 201100 | 93 | 99 | 00 | 30 | 20 | 20 | 00 | 00 | 20 | 30 | 0.0 |
| 79(700 | | 0.0 | 33 | 0.0 | 3.5 | | 0. | 00 | 22 | # D | 240.7 |
| 007300 | *** | 0.0 | 00 | 17.5 | 0.0 | 13.3 | 0.0 8.68 | 20 | 0.0 | ••• ••• ••• | 266.1 |
| 797700 | 33 | 99 | 00 | 33 | 30 30 | 30.0 | 0.0 | 00 | 22 | 00 | 0.0 |
| 201723 | | | 3 3 | 33.1 | 33 | 20.0 | 34.7 | 00 | 3 g | 7.00 | 225.4 |

FAGE

J-7

FABLE: IV ALTEMMATIVE: PROCUMENTA: CUNNEMY YEAR BOLLAMS (IN MILLIONS)

| - 15110" | ************************************** | | | | | | | | | | |
|----------|---|----------------|-------|------|-------------|------------|-------------|-------|---|--------------|-----------|
| | | | | | | | | | | | |
| *** | 76/78 | ::: | | ::: | | 67 | 7 W W | F7 | 001/04 40/100 | fy v1/101 | |
| 704780 | 33 | 33 | 33 | 33 | 30 | 00 | 300 | 00 | 30 | 23 | |
| 792770 | 27 | • • | :: | 3 F | 0.0 | J . | 0.0 | 3.5 | D 4 | 5 T O | |
| 2021 | +3 | 9.7 | 23 | 2.4 | •• | 0.0 | 3 o | 30 | 7-11 | 0.0 | |
| 708170 | 1 ** | 2.5 | 40 | 23.6 | *** | * 3 * 3 | 42.4 | 45.01 | 9 6 9 8 9 8 9 8 9 8 9 8 9 8 9 8 9 8 9 8 | 9.2 | 2.5 |
| 200400 | 33 | | •0 | 2.0 | 90 | 33 4 F | 2.5 | 2.5 | 6.0 6.0 | 7.61 | |
| 007 400 | *** | 00 | 99 | 0.0 | *** | 9 • | 00 | 0.0 | 33 | 33 | 31.7 |
| 200 | 2.7 | -3 | 20 | 30 | 00 | 33 | 00 | 30 | 33 | 2.2 | |
| 7- | ** | 99 | * O | 30 | ÷0 | 30 | 000 | 000 | 33 | 20 | 7-11 |
| 7,70 | 33 | 93 | 20 | 30 | 000 | 000 | 20 | 33 | 22 | 33 | |
| 332404 | 200 | 77 | 7.0 | | 1.00 0.0 | 10.1 | 20-1 | 20.5 | * 4 • • | 9.0 | 168.1 |
| 225 | • | *** | 7-7-0 | 21.0 | 13.0 | 21.7 | 51.3 0.0 | 24.5 | 14.2 | 1.51 | 5.605 |
| 77 | *** | :: | | *** | 7.5 | *** | 11.5 | 40.0 | 19.9 | 15.1 | 221.3 |
| 707 100 | *** | 40 40 40 | 70 | 0.6 | 24.3 | 0.0 | 3. | 4.5 | 9.9 | 7.4 | 4 - 4 - |
| 201012 | 4.74 | 4.24 | 3.46 | 00 | 90 | 100.0 | 3. | 36.48 | 22 | 30.0 | 509.3 |
| 19117 | 37 | 3. | ***** | 4.0 | 90.0 | 20 | 93 | 00 | 0.00 | 0.0 | 0 • 1 # 9 |
| 701117 | 37. | 3. | 700 | 70 | 9.00 | 20 | 99 | 23 | 0.0 | 0.0 | 5.350 • 8 |
| | | | | | | | | | | PAGE | ~ |

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FAGE

FABLE: 1V ALTERNATIVE: PROCUMENT. CUMMENT YEAR SOLLERS (IM MILLIOMS)

| | meniša - mes-andise | | | | | | | | | DATE - U7 AUG 80 | AUG 80 |
|---|---------------------|-------|-------|---|---------------|------------|--------|--------|------------------|------------------|-------------------|
| ž | | 2,43 | | 11,00 | 40.748 2.3 | 44/49 | **/* | *** | 70/100 | 91/101 | F782-101 TOTAL |
| • | ** | 3.0 | 73 | +3 | 30 | 30 | 39 | 00 | 3? 3 4 | 3* | 34.4 |
| 191710 | 35 | 99 | • • • | 6.0 | •• | 12.3 | 0.0 | 60 | 36.56 | 14.5 20.3 | 150.1 |
| forren | ** | ** | *** | 9.45 | ••• | 265.4 | 1271.0 | 1202.7 | 173-1 | 2359.4 | 9725.9 |
| | 33 | 30 | 33 | 7.0 | 21.0 | 1.1 | 20.0 | 24.5 | 21.5 | 33.0 | 183.2 |
| \$01710 | 33 | ••• | •• | 90 | | 7.4 7.0 | 23.0 | 40.0 | | 2.4 | 9.2.9 |
| | 33 | ** | •• | 90 | •• | 9.0 | 24.0 | 73.7 | 7.1 | 2.1 | |
| *************************************** | 32 | 30 | | • · · · · · · · · · · · · · · · · · · · | 0.0 | 37.5 | *0 | | 22.7 | 37.6 | 173.0 |
| J-9 | 33 | • | • • | ••• | , o | 7. | -0 | F0 | 3.2 | *** | • |
| 7117:0 | 33 | ** | -0 | 0.721 | 7.0 | 247-1 | **** | 114.2 | 15.2 | 240.3 | 1121.6 |
| 207710 | 17.7 | ••• | 30 | ** | 7 | 77.0 | 0 | 00 | 00 | 90 | 155.0 |
| 79010 | 33 | | 35 | 00 | ••• | 33 | 30 | 90 | 22 | 20 | 0.0 |
| | 33 | • • • | ••• | 00 | •• | 33 | 30 | 00 | 20.0 | ,, ,, | 2.0 |
| • | 50 | 93 | •• | 90 | 00 | •• | 90 | 00 | 33 | 0.0 | 9.0 |
| 3 (2) 0 | 33 | 30 | 30 | 93 | 90 | | 30 | 30 | 30 | 22 | 0.0 |
| 101410 | 0.0 | 99 | •• | 30 | 00 | 99 | 00 | 00 | 30 | 33 | 9 |
| 201710 | 33 | ** | 99 | 99 | •• | ••• | 30 | 90 | 30 | 33 | 0.0 |

FABLE: 1V ALLEMATIVE: PROCUMENT. CURRENT VEAR BOLLARS (IN MILLIONS)

| - 46140% | | | | | | | | | | UATE - U7 , | AUG 80 |
|----------|-------|-------|-------|--------|---|-----------------|--------|--|------------------|--------------|-------------------|
| * | 24/20 | | | \$4/90 | *** | ***** | *67 | | 6 Y 400 | 101/16 | FY62-101 TOTAL |
| • | 37. | ** | 1001 | | | 00 | • • • | 00 | 0.0 | 0.0 | 792.4 |
| 195410 | 07 | •• | 30 | -0 | •• | -0 | 7.7 | 2.7 | 7. 9.5 9.5 | 7 P | • |
| 707710 | 34. | •• | | | 24.0 | ••• | 21.5 | 36.4 | 15.4 | 33.6 | 297.4 |
| | ••• | • • • | | | 70.0 | . 0 . 0 . 7 . 7 | 3.11.5 | 566.9 | 544.3 | 444.7 | 9.75.4 |
| | ** | ••• | ••• | *** | • • | 7.7. | 53.1 | 9.0 | 42.3 | 21.7 | 625.b |
| 3000 | ::: | 17.00 | 23.1 | ••• | • 0 | 363.3 | 23.3 | ** | 7 4 | 7 | 8 35 · 8 |
| /*** | 34 | | | | 70 | 4.5 | 2.001 | 1.0 | 33 | | 275.U |
| | 73 | 214.0 | 12.0 | | 0.0 | 254.0 | 102.3 | 177-1 | 192.2 | 256.8 | 2685.1 |
| 10 | 34 | 312.1 | 25.45 | 7.0 | 12.2 | 7.0 | 10.0 | 13.4 | 27 - 2 | 70.8 35.9 | 1399-1 |
| 700011 | :: | •; | 0- | ••• | F 3 | 34 | 00 | 00 | 00 | 40 | 9.45 |
| 192419 | 03 | | | 10. | • | 5.0 | 0.0 | 1.64.7 | 1.001 | 1012.4 | 9865.7 |
| 202-10 | | • • • | *** | 236.3 | *** | 6.94.2 | 130.6 | 414.0 | 344.2 | 229.4 | 4495.1 |
| 792410 | 99 | **** | 0.0 | 226.3 | 35c.0 | 5.55 | 410.2 | 1.45+ | 345.4 | 254.1 | 3546.4 |
| | 0.3 | ••• | | • 3 | 25.2 | -00 | 24.7 | •0 | * 3 | 2.2 | 251.5 |
| 407-10 | 99 | 93 | • • • | | 2.0 | ••• | 93 | 0.0 | • • • | 2.0 | 7.451 |
| 0102010 | 23 | 33 | 33 | | 43 | | 259.0 | ************************************** | 438.1 | 152.5 | 3789.7 |

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J-10

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TABLE: IV ALTERNATIVE: PROCUMENTAT, CURRENT VEAM WOLLAR'S IIM MILLIUMS!

| 451.04 | MELISA - 441-41551JE | | | | | | | | | DATE - UT | AUG 80 |
|--------|----------------------|--------|--------|--------|--------|--------|-------|--------|-------------|---|------------------------|
| ; | *** | | | | **** | 44/10 | F 7 8 | *** | F 7 404 100 | 101/16 | F V B 2 - 101 TOTAL |
| • | ?? | 101.5 | *** | 40 | *** | 3.7.5 | 252.0 | 2- | 7.0 | 7 · · · · · · · · · · · · · · · · · · · | 1044.1 |
| 7000 | 3. | 2.73 | :: | | | | 43.4 | | 27 | 0.0 | 304-1 |
| | | | | | | | | | | | |
| | 10000 | 2005.1 | 3165.0 | 2750-2 | 4074.6 | 2374.0 | 20102 | 5277.4 | 3431.3 | 3817.3 | |

IMBLE: V ALTEMMATIVE: 7 15T & 2ND DESTINATION, COMSTANT FYM2 DOLLARS I'M MILLIONS!

| - 481498 | 101134 - 401135117 77 | ŧ | • | ī | 5 - | - | | | • | DATE - 67 |) A |
|----------|---|---|-----|---------|------------|----------|-----------|-------|----------------|-----------|-----|
| 25.2 | 74/70 | *** | | \$4/\$0 | | 67/4) | | 26/68 | 001/0/ | 91/101 | |
| 20122 | *** | 70 | -0 | 30 | 33 | 33 | 000 | 00 | 22 | 000 | |
| 2002000 | • | • | 77. | 30 | 30 | | 50 | ••• | 20 | 30 | |
| 200 200 | ;; | 30 | 30 | 00 | 0.0 | 20 | 20 | 00 | 20 | 20 | |
| 70/000 | 7.0 | 7.5 | 7.0 | ** | 30 | 3- 3- | 30 | 0.0 |) T | e e e | |
| 090000 | 7- | | 07 | 0.0 | 0.0 | 9- | 0.0 | 0.0 | 3. | 35 | |
| 700170 | 43 | -0 | 33 | 00 | 00 | 23 | 3 F C C C | 000 | 0- | 000 | |
| | -0 | - 3 | 99 | 33 | 99 | 33 | 90 | 000 | 33 33 | 33 | |
| | 30 | 33 | 30 | 30 | 99 | 30 | 20 | 00 | 23 | 22 | |
| 776170 | -3 | 72 | 30 | 30 | | 90 | 20 | 0.0 | 00 | 26. | |
| 003143 | ••• | ** | •• | 43 | 00 | ••• | 00 | 60 | 0 ° . 0 ° . | 00 00 | |
| 704 1 70 | -3 | 7.0 | 2.2 | 700 | 7.7 | 2.2 | 2.2 | 2.2 | 0.0 | 00 | |
| 702100 | 33 | 33 | 00 | 90 | 99 | 03 | • • | 00 | o 3 | 3.0 | |
| 797700 | 73 | • • | •• | 20 | 000 | 1.5 | 0- | 00 | 00 | 7.0 | |
| CB(704 | ;; | •• | •• | 97 | 95 | 1.2 | 00 | 00 | 33 | 300 | |
| 200770 | *** | 02 | ••• | 30 | ••• | 00 | 00 | 00 | 00 | 000 | |
| 00+700 | • • • | ** | 30 | 99 | 00 | ••• | 0.0 | 00 | 30 | *** | |

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P 1

TABLE: V ALIEMMATIVE: 7 15T & 2ND DESTINATION. CONSTANT FVB2 DOLLARS IIM MILLIONS!

| ************************************** | A-12551.5V | | | | | | | | | UATE - 47 AUG 80 | 0 0 00 |
|---|---|--------------|-----|------------|------------|---|---------------------------------------|---|---|------------------|--------------------|
| * | **** | **** | | 44/48 | | 64 | | **** | 40/100 | FY 91/101 | F /82-101 TOTAL |
| 7047770 | :: | 09 | :: | 99 | 00 | 20 | 99 | ••• | 33 | 20 | 3 •0 |
| 707507 | :: | ;; | ••• | 9 - 3 3 | ••• | 3 · · · · · · · · · · · · · · · · · · · | 3- 63 | ••• | | 17.0 | 5.3 |
| 7 | ?? | 3 ° | ••• | 3 7 0 3 | 33 | 0.0 | ••• | 00 | 70 | 01 | • |
| 30000 | 77 | 75 | :: | ?* | ••• | 5-7 | 6.3 | 0.3 | * # # # # # # # # # # # # # # # # # # # | * n | 15.3 |
| *************************************** | ** | - e - : : | ~0 | | ** | 000 | ~ 0 | .00 | 70 | o.0 | ••• |
| 007.700 | 7.7 | :: | 37 | 3 n | *** | 9.0 | •• | 97. | ••• | ••• | : |
| 20,100 | ••• | •• | :: | •• | 30 | •• | •• | •• | 00 | 00 | •• |
| 307433 | ;; ;; | 79 | :: | •• | 90 | • • • | 00 | •• | 30 | 20 | ••0 |
| 20200 | 30 | •• | 30 | •• | 9 G | 00 | •• | •• | 00 | 00 | ɔ.0 |
| 200 | ** | | ~• | • ~ | -3 | 43 | 7.0 | -0 | 0.2 | 0.0 | . · A |
| ****** | • • • | 3. | | *^ - 3 | 73 | 10 | 6.0 | 1.0 | | 0.0 | 24.6 |
| 70000 | 7.7 | 77 | | 77 05 | 7.5 3.0 | 7.7 C 0 | , , , , , , , , , , , , , , , , , , , | *** | 9.5 4.7 | | ; |
| 201799 | • * • • • • • • • • • • • • • • • • • • | • • • | 77. | 9.7 9.3 | 7 4 | 0 P | 0.0 | 7 · · · · · · · · · · · · · · · · · · · | 6.0 | 22.0 | ; |
| 3 | *** | ** | •• | ••• | •• | 0 * | 0. | •• | 30 | *0 | 12.6 |
| | 3.4 | 3. | ** | *** | 40 73 | 90 | 00 | 00 | 0.2 | 2.0 | 30.₩ |
| 3 | ** | 9. | 7.7 | | | 00 | 30 | 00 | 0 | 0.0 | 2-152 |

PAGE

••••••UBCLASSIFIED•••••

.....UNCLASSIFIEU.....

TABLE: V ALTERNATIVE: 7
1ST 6 280 BESTINATION, CONSTANT FT42
GOLLARS (IN MILLIUMS)

| AF15411-408 - 46144E | 14-1251.24 | | | | | | | | | DATE - U7 AUG 80 | 00 901 |
|----------------------|------------|-------|-------|-------|-----------|------------|----------|------------|--------------|------------------|-------------------|
| ** | 20178 | | :: | **** | F7 | 87/47 | *** | £ 5 / 6 0 | FY 40/100 | FY 41/101 | FY#2-10; TOTAL |
| 24/28 6 6 6 | 39 | 37 | | *** | 30 | 33 | 20 | 00 | on 55 | 30 | • |
| 101710 | 39 | •• | | 70 | 30 | 78 | 30 40 | | - f | 0.5 | 3.5 |
| 701718 | 33 | 0 ¢ | .3 | *** | *** | 25.5 | 4.53 | 900 | *** | 47.2 | 363.0 |
| 613164 | 33 | 33 | 20 | • • • | 7.0 -0 | • • • | | | >- | | |
| *3070 | 33 | 3 3 | •• | 39 | 99 | 7 Q 3 3 | • • • | * o | 70 | | 2.4 |
| : | 33 | •• | 99 | 50 | 30 | 20 | | 2.0 0.0 | 10 | 100 | 7 ** |
| 3 | 33 | ** | 70 | 23 | 20 | | *** | | 0.3 | 7.9 | . |
| -14 | 30 | 33 | | 70 | -0 | 000 | 2.0 | 0.0 | -0 | 0.3 | 3.0 |
| 711710 | *** | 30 | ?0 | -0 | 40 40 | 9.0 | ••• | 00 | 7.3 | 3.2 | 2.4.2 |
| 2007 | ••• | ** | 00 | 20 | :: | 77 | 0.0 | 00 | 00 | 00 | 3.8 |
| 700010 | 38 | •• | • • • | •• | 00 | 00 | 00 | 00 | 00 | 0.0 | 7.0 |
| 70010 | •• | ••• | ** | 03 | 30 | 90 | 00 | 00 | 00 | 00 | n•0 |
| 100110 | 23 | • | • • | • • • | 00 | 00 | 30 | 00 | ••• | 00 | n•0 |
| 3 2 2 2 3 | 30 | 30 | 30 | • • • | 00 | 30 | 20 | 00 | ••• ••• | ? ? ? | 3.0 |
| 171410 | 20 | 30 | 30 | 30 | 00 | 99 | ••• | 00 | 99 | 0.0 | n•0 |
| 201410 | 33 | • • • | 00 | 33 | 00 | 20 | 00 | 00 | 30 | 00 | ŋ•0 |

PAGE

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J-14

(1) 1 一大東の一口は声音のできる。 一大東の山のの地方に大き地震を大力を開発を大力を

TABLE: V ALIEMMATIVE: 7 15T & 24U DESTINATION. CONSTANT FTD. UOLLAKS (IM MILLIUMS)

| - 161100 | ************************************** | | | | | | | | | UATE - U7 AUG 80 | 90 90V |
|---------------------|--|---|---|-------|--------|---|------|----------|------------|------------------|------------------------------|
| * | 14770 | | | : ; ; | :: | 114 | | *** | 907100 | 101/14 | F V B 2 - 1 U I T D I A L |
| , | 37. | 37 | 77. | 70 | 7.5 | ••• | 30 | •• •• | 3.2 | 3.2 | 25.6 |
| 7 | 30 | • • | 00 | 30 | 700 | 30 | | | ••• | 00 | 3 |
| 205318 | 30 | 30 | | 30 | ** | -4 | | 7. | | ••• | 5.0 |
| | 20 | • | -0 | ~ ~ ~ | 1.3 | 12.2 | ** | 12.1 | 12.0 | | 1.46.1 |
| • | 3. | • • • | 35 | 75 | 70 | •• | | 45 | •• | 70 | ** |
| 201410 | 7. | ** | | -3 | -3 | | -4 | | 77 | | 75.7 |
| ***** | 37 | | • • • | •• | 07 | 93 | | -0 | -0 | | 4.7 |
| ****** | *** | ;; | • | *** | 40 | 9 | 77. | 7 e | *** \$2 | 2.7 | 7.4.7 |
| ***** | 37 | .; | | -3 | | * · · · · · · · · · · · · · · · · · · · | 7.5 | ~ ~ ~ | 7.0 | 1.1 | 20.0 |
| 200 · 1 · 000 · 1 · | 4- | 37 | | 93 | -0 | 0:0 | 00 | 00 | 00 | | |
| •••• | 30 | *0 | | ••• | \$77.0 | 23.3 | 24.0 | 22.4 | | 17.4 | 194.3 |
| 792410 | -5 | • • | ••• | ** | -0 | 0.0 | | ••• | -0 | 40 | • |
| | 33 | | *** | ••• | *** | | ••• | 70.0 | 0.0 | 7.5 | .7.1 |
| | 30 | 70 | ••• | 200 | ** | *** | *0 | -0 | 30 | ••• | ; |
| 41.50 | ** | -3 | • • • | *** | -9 | - 3 | -0 | 93 | 00 | 33 33 | 3.5 |
| **** | ••• | 30 | 90 | | *** | •0 | 40 | | c v c a | ** | \$0.0 |

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TABLE: V ALTEMNATIVE: 7 151 & 2ND DESIMATION, CONSTANT FIRE COLLARS (IN MILLIDAS)

| | WUALDS - WUS-ERESSION | | | | | | | | | | |
|--------------|-----------------------|-----|-------|-------|-----|-------|-----------------------|-------|-------|-----------|----------|
| | | | | | | | | | | DATE - UZ | 08 904 |
| * | 24.720 | | *** | 44/48 | 14 | 14/48 | 3 / 3 @ | *** | 20170 | <u>,</u> | FY82-101 |
| • | •= | ••• | 97 | 99 | ••• | 3.0 | 3 q 0 7 | 00 | 0 3 | 9: | i 5 |
| 707410 | 37 | | 3.2 | - ? | 00 | 0 3 | 30 | 30 | 3- | | 20.1 |
| ************ | | | | | | | | | | | |
| ŀ | | •• | 9.22. | 7.0 | - | | 12.0 | 133.5 | 7.5 | 11.5 | 1626.7 |

J-16

PALL

| | 7 |
|---------|--|
| • | 3 |
| ••••••• | India of A Comment of the Comment of |
| | 7 |
| • | TABLE: VI |

| | - 151.5 | 7714A##+475 - 4414A# | | | | | | | | | | |
|--|---------|----------------------|------------|------------|--------|---------------|------------|---|------------|---------------|------------|-------------------|
| | 1 | | ::: | | \$4/50 | ::: | **** | ::: | *** | 40/100 | === | F V&2-10 TOTAL |
| | 3 | | | | | | | | | | | |
| | į | * | 74:1 | 179 | 7 | | 31 | | 1001 | 7041 | | |
| | 1 | | • | • | 3 | • | 7 | • | 4 3 - |) • | 7 7 | 34445 |
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| 3 -44 | ••• | ••• | | 4.746 6.5 | P 0 | *** | 98.0 | 2.0 | 0.0 | • · · · · · | 2424.4 |
| 16.46363 | | | | | | | | | | | |
| ŧ | ij | ** | | 35 | *** | *** | 1366.2 | 255 | 2130.4 | 26535 2665 2665 2665 2665 | *************************************** |
| 1 | | *** | ÷: | **** | ?;; | **** | 200.00 | 262.3 | 233.3 | 4.141 | |
| - | ** | *** | ••• | 70 | 7.00 | • | ?? | 423.0 | 33 | | 3570.8 |
| | | | | | | | | | | | |

770

ADLE 18 ALTERATION:

| - | | | | | | | | | | BATE - U7 1U6 60 | * |
|----------|------------|------------|------------|-------|-----|------|------------|------|------------|------------------|----------------------|
| <i>:</i> | | ij | : ţ | : } | : ŧ | :: | : | *** | = 12 | :: | 7 10 2-10 10 10 1 |
| | 11 | ** | ;; | ** | :: | ** | ** | ** | :: | ** | • |
| 1 | 13 | *** | *** | :: | ** | *- | ; ; | 77 | | *** | • |
| 1 | 17 | *** | :: | :: | *** | :: | :: | ?? | ** | *** | |
| | 32 | \ | 35 | 19:57 | :: | ** | 70.77 | | | 79 | • |
| • | ? ; | 23 | *** | *** | :: | *** | :: | ** | 7.5 | 7.7 | : |
| 1 | 33 | :: | :: | :: | :: | :: | :: | :: | ** | *** | \$ |
| | ; : | ** | :: | :: | ** | :: | ••• | •• | •• | ••• | * |
| 1 | :: | :: | :: | :: | | ••• | :: | :: | ** | ** | = |
| 1 | ; ; | 33 | ** | :: | 23 | ** | ** | ** | *** | :: | 131.7 |
| • | ; ; | ** | ; : | ;; | *** | *** | :: | 7.5 | ••• | | ŧ |
| • | !! | *** | *: | ** | *: | | 77.0 | *** | 82.7 | 3. | 956 |
| • | :: | *** | :: | :: | :: | ••• | •• | | ** | :: | |
| 787 | :: | *** | ** | :: | :: | 7:55 | ** | ** | ** | 7.5 | 3 |
| 2 | <u>;</u> ; | ** | :: | *** | | 7.77 | *** | ** | ** | | 207 |
| 200 | :: | :: | :: | :: | :: | ••• | :: | ••• | *** | 23 | • |
| į | ;: | <u>;</u> ; | 13 | *** | :: | *** | | *** | 0.4 7.4 | 15.7 | • |

J-45

TABLE: 1X ALTERNATIVE: TOTAL COSTS. CONSTANT FVS. POLLARS (IN MILLIONS)

| | | | | | | CLARS (TR MILLIONS) | | | ť | | |
|-----|---------------------------------------|-------------|------------|--------|----------|---------------------|----------------|---|-------|-----------|-----------|
| 1 1 | 14-E188142 | | | | | | | | | DATE + U7 | 20 9nv |
| . 3 | | | | : | :: | : | | t | | č | F V82-101 |
| | :: | 33 | | | | : | 0 | • | | | 101AL |
| | | | • | | : | • | • | • | 00 | 99 | 9.0 |
| | == | :: | <u>;</u> ; | 7.5 | *** | 2.5 | 7.7 | | • | 4.7 | |
| | *** | • | | | | | | | • | : | 103.5 |
| | : | = | : | : | | :: | :: | ••• | 0.0 | 9.0 | |
| | :: | 10.0 | | | | 11.1 | • | | | | 7.5 |
| | | | | 9:4 | 17.5 | 20. | 20.5 | 20.5 | 12.4 | | 270-1 |
| | | :: | 9 0 | 33 | | • | • | • | • | 9.9 | |
| | | | | | } | | ••• | : | : | 10.0 | 157.4 |
| | | :: | -: | | *** | | -0 | 3.5 | 0.5 | • | i |
| | 3: | 1: | | : | • | | | | | - | 38.5 |
| | · · · · · · · · · · · · · · · · · · · | • • • | : | : | | | :: | • • | 44 | • | 15.7 |
| | ; ; | ; ; | :: | :: | ?: | | 0 5 | • • | 0 | • | |
| | 37.0 | 22.0 | • | ; | • | | | • | • | • | 24.0 |
| | : | *** | 2.7 | : | : | | • • • | 40.0 | 9.0 | 9.0 | |
| | | ;; ;; | ? : | ;; | 7.2 | 2.2. | | 47.7 | 34.0 | | |
| | 102.5 | 100.3 | 1 | | | | | 26.3 | 20.1 | 35.5 | 1-100 |
| | 3 | * | | | ** | :: | \$1:3 \$6:2 | 75.5 | | *** | |
| | | :: :: | 23.4 | 22 | 2.5 | 17.7 | • | ••• | 22.4 | | |
| | 1001 | | 1 | | : | | 15.2 | • | ••• | 1001 | 344.4 |
| | ~ | | :: | ?? | ?? | ? <u>?</u> | 7.0 | 7.0 | - | 0.0 | |
| | ij | ** | 7.7 | | • | 2.4 | : | 23.6 | | | 203.4 |
| | 9.6 | | | | : | | 74.6 | 23.6 | 7.0 | - | |
| | | : | ii | 55°5 | :: :: | ?: | 10.7 | 7.1.7 | 7:19 | 511.2 | 1 |
| | *** | 1777 | ??? | 1.96.1 | *** | 1.28.4 | 134.2 | 145.0 | 144.7 | | |
| | | | | | • | | | | | | 2724.4 |

6

TABLE: IR ALTERNATIVE: TOTAL COSTS, CONSTANT FV62 DOLLARS (IN MILLIOUS)

| - 1277 | 2419811-VA | | | | • | | | | | DATE - U7 | 406 BB |
|---------|------------|----|-----|--------|--------|--------|--------|--------|---|--------------|----------|
| . 1 | | _ | ij | :5 | :: | 44/49 | **** | **** | 40/160 | F7 91/101 | FY82-161 |
| 33.60 | *** | | *** | ** | ** | :: | •• | •• | • • • | 99 | 20.0 |
| 1010 | ** | | | *** | *** | 4.0 | 13.2 | - 2 | ** | 7.1 | 122.2 |
| 3963 | | | *** | 1871.0 | 1129.7 | 1675.0 | 1150.4 | 1055.4 | 422.7 | 90. | 11806.7 |
| £ | :: | | ** | | 22.4 | 32.2 | 20.1 | 22.4 | • | | 250.9 |
| * | ** | | .: | | :: | ** | 17.0 | 20.5 | 2.6 | -4 | 100.0 |
| | :: | | :: | :: | :: | *** | 23.0 | £.8 | *** | ** | 204.5 |
| , es 19 | | | ** | | ** | 40.2 | ** | 200 | 1.01 | ~ = | |
| ***** | 74 | | *** | 7.0 | *** | | ;; | ;; | ? N C | 3 A | • |
| 21,15 | ?; | | | *** | 22 | ***** | 116.0 | 25.1 | •• | 37.0 | 1001.7 |
| 3 | :: | | 7- | :: | :: | ••• | *** | •• | ** | ** | 112.3 |
| 3 | :: | | :: | ••• | •• | ••• | ••• | •• | 30 | 00 | 9 |
| 2 | :: | | :: | ••• | •• | ••• | *** | •• | 99 | 93 | 0 |
| • | :: | | :: | ••• | 20 | :: | 90 | 30 | 3 O | 90 | |
| : | :: | :: | :: | :: | :: | ••• | 90 | ••• | 23 | 33 | 0.0 |
| • | :: | | :: | :: | • • | :: | 90 | 30 | 20 | 33 | 9.9 |
| 3 | *** | | :: | 90 | ••• | •• | 00 | | 30 | 90 | 7.0 |
| | | | | | | | | | | | |

·······

TABLE 1X ALTERNATIVE: FOTAL COSTS. CUMSIANT FYS.

| - 46146 | ###################################### | | | | | | | | | DATE - 07 | 406 80 |
|----------|--|------------|------------|------------|---|-------|-------|--------|--|-----------|--|
| 3 | 21.42 | 200 | | *** | | 67.43 | *** | *** | 40/100 | FY 917101 | FY82-101 |
| <u>.</u> | ** | 72.6 | 72.5 | 36. | | 26.4 | 26.2 | 25.4 | 26.3 | 25.2 | |
| Ž | 77 | :: | | ** | ;: | 2. | 7.0 | | | | |
| 3 | ** | *** | 72.4 | P. | 20.0 | | : : | | 7 9 9 | 3.6 | 5 1.6 |
| 3 | 9.00 | 415.5 | | | | 73.5 | 563.4 | 17.7 | 14.4 577.6 | 1 .4 | 245.5 |
| ē | *** | • • • | 7 | Ž. | 200 | | 43.6 | 207.5 | 37.1 | 579.2 | 4.5649 |
| į | 155. | | :: | | | 7.5.7 | 26.7 | - · | 38.7 | 43.2 | 527.4 |
| í | | | * | 30. | 30.0 | 103.0 | 36.7 | 2 | 30.7 | 30.0 | 972-7 |
| | | ~ · · · | :: | *** | # · · · · · · · · · · · · · · · · · · · | 7.7 | 53.7 | 3.5 | 2.0 | 2.9 | ************************************** |
| į | 70 | | 70.0 | 73.0 | 72.4 | 7.0 | 138.7 | 170.4 | 10 | 204.3 | 2915. |
| ŧ | ** | **** | 70 | | 2.2 | *** | 256.4 | 20.1 | 27.5 | 44.3 | 9 |
| i | | 2: | : ; | :: | ;; | 1; | | • | | | |
| Ī | 2000 | | :: | 204.7 | 204.0 | 261.5 | 200.0 | 4-10-1 | *** | 717-4 | |
| 2 | 33 | 30 | 1.56 | 95.69 | 162.0 | 396.6 | | 12443 | 200 200 200 200 200 200 | 204.4 | |
| 2 | 77 | • | ***** | ••• | 273.6 | 135.1 | 301.7 | 516.2 | 247.0 | 3.00.0 | |
| <u>.</u> | | ?: | :: | •• | 30.0 | *** | | | • | 0.0 | 282.5 |
| £ | 17 | ; ; | *** | 7.07 | ;; | ;; | 7.5 | ?; | 7. | - 5 | |
| Ē | įį | ; ; | ** | 714.7 | **** | 322.3 | 73.4 | 392.3 | 307.6 | 374.2 | 3610.4 |
| | | | | | | | | | | | |

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ABLE SE ALTERNATIVE: FOLAL COSTS: CONSTANT FYEZ MALLANE SIM MILLIONE:

| : | - C. | | | 200 | 67/10 | 54 | :: | 90/100 | 101/16 | FY#2-101 TOTAL | |
|----------|--|------|--------|--------|-------------------|--------|--------|--|--------|-------------------|--|
| 33 | *** | *** | *** | 22.2 | 22.2 | 7.5.0 | N P | 22.2 | 22.2 | 939.5 | |
| 12 | ** | 23 | ••• | :: | :: | 22.7 | 21.3 | | 7.7 | 310.3 | |
| 1 | | | | | | | | | | | |
| ij | !! | ij | *** | *** | *** | ** | 00 | ************************************** | 100 | 13004.0 | |
| :: | ? | :: | :: | :: | :: | •• | •• | 00 | 00 | 21.3 | |
| | 2320.4 | **** | 1776.0 | 1764.6 | 2567.1 | 7.577 | 2167.7 | 2017-1 | 30000 | 43462.6 | |
| | 3.000 | *** | 2033.0 | 2400.2 | \$220.0 3191.1 | 5274.6 | 5307.9 | 4132.3 | 4259.2 | 7.196.7 | |
| :: :: | ??? | *** | *** | *** | ***** | 2002.0 | 2536.0 | 520.4 | 1450.1 | 35372.8 | |
| | | | | | | | | | | | |

PAGE

D-000CL-04517188cs-000

TABLE B ALTERNATIVE: TOTAL COSTS, LUMBER YEAR DOLLARS IIM MILLIONS!

| - 93199 | 191987 - 200-1188141 | | | | | | | | | UATE - U7 | 904 904 |
|---|----------------------|---------|---|--------------|-------|------|---|------|---|-----------|-------------------|
| ä | *** | ::/: | *** | : '\$ | ** | *** | # * * * * * * * * * * * * * * * * * * * | :: | 901100 | 101/14 | F762-101 TOTAL |
| *************************************** | :: | 70 | ;; | ** | 7.0 | 7- | ** | ** | 12.2 | 11.1 | 127.3 |
| ******* | :: <u>:</u> | 35.5 | 22 | 70 | 7.22 | 13.0 | 25.1 | 14.7 | 23.6 | 130.4 | 382.4 |
| 990398 | :: | :: | :: | ** | 74 | N 9 | -9 | ** | 00 | | 13.9 |
| 300.00 | 150 | :: | ?; | 85.5 85.3 | • | 100 | 81.8 8.0 9.0 | | • | 7.0 | # 30.v |
| 630000 | :: | *** | *** | 7.7 | ** | 70 | 7.0 | 10.6 | ?:: | *** | 136.3 |
| 000100 | * | • N • N | ?? | | ••• | ** | 90 | | 30 | 2.0 | 55.0 |
| 301103 | ;; | ** | - % | 75. | *** | *** | ************************************** | 99 | 200 | 9.4 | 78.4 |
| 1 | 11 | ** | :: | *** | | *** | * - · · · | 4.5 | 1.2 | 0.7 | 30-1 |
| 3 | 22.0 | ** | *** | ••• | | 21:2 | 7.0 | 74.5 | 27.0 | 27.3 | 273.5 |
| | *** | *** | 20 20 20 20 20 20 20 20 20 20 20 20 20 2 | 24.2 | 77. | 27.0 | 20.5 | 21.2 | 18.3 | 35.6 | 597.4 |
| 250108 250108 | 70 | 33:00 | *** | 39.4 | 175.7 | *** | 70. | 47.5 | 37.4 | 53.5 | 645.3 |
| 1 | 77 | 4.5 | | *** | 7, | •• | ••• | 13.2 | 12.0 | 13.4 | 229.5 |
| 2062303 | *** **** **** | 77 | 7.0 | 20.5 | *** | 9.3 | *** | 75.0 | ** | 2.11 | 350.0 |
| 786790 | *** | 20.0 | 15 | | *** | 10.7 | 2002 | ;; | 10.7 | 23.7 | 7.40 |
| 002307 | :: | • • • | ** | • • • | :: | •• | •• | 00 | 00 | 90 | 0 |
| 700792 | *** | ** | 77 | 33. | :: | 22.0 | *** | N 9 | 52.7 | 30.0 | 309.4 |
| | | | | | | | | | | | |

PAGE

3-6

TABLE: A ALTERNATIVE: 107al COSTS. CURRENT TEAR 0011ANS (IN MILETONS)

| | | | e, | ¥. | | | | | DATE - UT AUG BU | 00 90V |
|--------------|--------|------|-------------------|------------|-----------|-------|--------|---|---|----------|
| | | | | | 67/43 | ** | **** | 447160 | 11/101 | FY82-101 |
| *** | :: | | :: | :: | ••• | •• | 00 | 90 | 00 | |
| ••• | *** | | *** | 13.5 | | *** | 2.5 | 34.0 | | |
| | ••• | | 13.3 | : : | :: | 7.7 | 7.7 | 4.2 | 7 - 7 | |
| 10 | 7.0 | 1.00 | 37.6 | :: :: | *** | | 9.6 | 10.3 | 100 | 0.878 |
| | :: | | *** | <u> </u> | 21.1 | 7:2 | 12.0 | 13.4 | === | 307.1 |
| | 7 · | | ?; | ** | *** | *** | ••• | 3.1 | | 72.5 |
| ia. | • | | | :: | ••• | ••• | ••• | 0.4 | :: | 28.6 |
| | :: | | 33 | <u>:</u> | -: | 2 - 2 | 2.5 | 7.5 | 7.7 | 40. |
| ; : ; | | | ;; | :: | •0 | 70 | ** | *3 | 70 | 131.1 |
| | | | ;; ;; | | :: | 74.0 | 101.10 | ======================================= | 115.5 | 1537-1 |
| 9 | | | 10.7. | 115.0 | 137.1 | 141.0 | 122.4 | 204.2 | 1119.0 | 2769.0 |
| | i. | | ** | 75.4 | 25.0 | 45.4 | 33.2 | 53.2 | 300 | • |
| | | | 32.0 | *** | ij | *** | 15.2 | 20.4 | 7.07 | |
| | | | 9 4 9 4 9 4 | :: | 125.0 | :: | 72.0 | 23.0 | 2 4 5 4 5 4 5 4 5 5 5 5 5 5 5 5 5 5 5 5 | 1.45 |
| | | | 25.7 | 22.6 | 77. | 30.4 | 17.7 | 18.4 | 20.0 | 4 |
| *** | 77.129 | - | 327.5 | ** | 1766.7 | 207-1 | 220-1 | 242.9 | 257-2 | 11142.6 |

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TABLE: R ALTEMMATIVE: TOTAL COSTS, CUMMENT TEAR DOLLARS (IM MILLIOMS)

| - 45140 | #84154 - #84-225514J | | | | | | | | | DATE - UT AUG BO | 304 |
|---|--|-----------|------|--------|--------|--------|--|--------|-------|------------------|----------|
| | 20.20 | | | 24/90 | | | | | 74 | F7 | FY62-101 |
| *************************************** | :: | :: | :: | ?: | :: | :: | •• | 0.0 | 04 | 100 | |
| | ************************************** | :: | 77 | -0 | 7.50 | *** | 50.7 | | 7.0 | 20.1 | 241.5 |
| 761710 | *** | 7.00 | **** | 1141.5 | 1407.0 | 1644.2 | 1644.3 | 1793.1 | 727.5 | 0.130 | 0.00 |
| | \$ <u>;</u> | 33 | 777 | 17.8 | 122.1 | 200 | 22.0 | 42.5 | 26.1 | 20.0 | |
| | *** | :: | ** | 7.2 | *** | ** | 27.7 | ** | 12.5 | **** | 192.2 |
| | :: | ** | *** | 77. | | h. N. | 97. | 16.3 | 45.5 | 12.0 | 347.7 |
| 2007 | :: | ** | :: | 77. | :: | | *** | 17.3 | 13.1 | 52.1 | 320.5 |
| | ?? | | | ** | :: | 17.0 | :: | 36 | 20.3 | 13.0 | 102.7 |
| 7000 | :; | *** | *** | 777 | 112.0 | 207.5 | ••• | 73.0 | 145.1 | 40.5 | 2100.7 |
| | | ** | | *** | 2::2 | 25.0 | ************************************** | 15. | 77 | 3.5 | 217.0 |
| | :: | 11 | :: | ** | :: | ••• | 30 | •• | 20 | 33 | 9.0 |
| | :: | 11 | :: | :: | • • • | :: | • | 30 | 30 | 30 | 0.0 |
| | •• | :: | :: | :: | :: | ••• | :: | 20 | 99 | 30 | J. 0 |
| | 13 | :: | :: | :: | :: | 00 | •• | 99 | 00 | 33 | • |
| | 33 | :: | :: | • • | :: | •• | • • | 00 | 30 | 20 | 3 |
| *** | 33 | :: | :: | •• | :: | :: | • • | • • | 0 3 | 90 | 3 3 |

Table & Atlemative; Total Costs, Comment Than Bollans (10 millions)

| | | | | 41/40 | | *** | 901/06 | 101/10 | F782-101 TOTAL |
|--|----------------|-------|--------|----------------|---|-------|---|---------|-------------------|
| | | | 17.7 | | | | | | 1410 |
| | | | 41.2 | ** | 4.00 | 1.02 | 42.6 | | |
| 200 P | 25.5 | 22 | ?; | • • • | :: | • | | | |
| 227.0 226.0 | | | 9 | 2.2 | 27.0 | | | *** A | • |
| 9-140 | 24.1 | 212.1 | 201.0 | | | | • | 55.0 | 524.2 |
| | | | **** | | | | 1001.0 | 20002 | 18340.3 |
| P | ;; ;; | *** | ?; | 116.6 | 75.5 | 33 | • | 1.751 | • |
| #*** ********************************* | :: :: | *** | *** | *** | \$ 20 1 - 20 1 - 20 | ?* | 3. | 1000 | 00420 |
| | *** | 70 | ** | ;; | | | | 21.0 | |
| 100.0 | *** | ?! | 23.50 | 212.7 | 217.1 | 202 | 324.0 | 399.7 | |
| 200 | 25 | :: | ** | *** | 20.2 | 32.4 | 0.7 | 96.3 | 1402 |
| | *** | 77 | ;; | 7.5 | ••• | •• | | * N | 132-1 |
| P-960 9-868 | 272.3 200.2 | *** | 1.22.0 | 615.3 | | 676.3 | 1354.6 | 2019 | |
| 200.00 | 11.0 | 200.2 | 247.0 | 2.002 | 274.3 | 250.1 | \$10.5 | . 306.1 | 7770.0 |
| 9.00 | ••• | 7: | 307.2 | 617.4 163.4 | 402.E | 171.0 | *** | 424.5 | 5488.7 |
| | 22. | *** | ?? | 15:0 | *** | | :: | 22.5 | 157.7 |
| *** | :: | ;: | ?; | *** | • | ** | 7.3 | 7. | 306.0 |
| 136-3 | ** | **** | 522.0 | ?? | 35 | 216.3 | 223.0 | 720.3 | |

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ABLE: 2 ALTERATIVE: TOTAL COSTS, CHERENT YEAR DOLLARS (18 ALLIONS)

| | 1 | Š | | | | | | | | | DATE - U7 | 904 |
|---|----|------|----------|---|---|---|--------|--------|---------|------------------|-----------|---------------|
| | 1 | | | 25 | :{ | | ***** | | | 100 | 14 | FV62-101 |
| | 9 | į; | ?: !: | *** | ** | ** | 173.6 | 324.7 | ** | 27.2 | 7907 | 1929-0 |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | 3: | ?? ?£ | | 7.0 | :: | ••• | \$1.44 | 77.9 | 13.0 | 26.1 | 133.6 |
| 1.000 1.00 | - | NF | | | | | | | | | | |
| 17 2.20-4 (10.0) | 5 | 70. | ** | | 796-1 | 77.7 | 1000 | 953.6 | 200 | 1076.4 | 1142.1 | |
| 17 2.24-4 16.17-4 6.111-6 6.006.7 6.10-2 7500.2 7500.7 6.260.2 6.10-1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0. | | | :: | :: | ••• | :: | 33 | | | 9 | 0.0 | 4 • 3 4 6 7 7 |
| ## 4680-6 66616 42616 6745. 7580-8 4111-2 456-2 13110-0 ## 4681-6 65616 72611 7700-0 62527 6611-0 7275.6 15533.2 ## 4681-6 6261-7 6666-2 5760-0 62527 6611-0 7275.6 15533.2 ## 4680-8 61617 6616-7 6616-0 1321-0 1027-6 15533.2 | ** | | 3726.4 | ****** | 44114 | | | | | 9 | • | 24.8 |
| 6 6112-6 6416-7 6666-2 5786-4 5790-4 6352-7 6611-6 7275-2 7972-2 | | | | • | • | | **** | 2.00% | 7.000.7 | 4100.2 9015.0 | 13444.0 | 124400.6 |
| 1 1016.2 1812.3 1399.6 1329.9 1726.2 1719.5 1377.5 1647.6 2098.2 | | 60 M | | 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6 | • * · · · · · · · · · · · · · · · · · · | 20011 | ***** | 4274.4 | 0.11.0 | 7276.4 | 7972.2 | 146575.0 |
| | | | | | | • | 1000.0 | ***** | 3831.7 | 2131.4 | 3086.4 | \$7104.4 |

1000UNCLASS 17 1500000

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APPENDIX K

| ALIERIMITAE O ININ SOMMALI | |
|---|---------|
| Table | Page |
| Table III - Procurement, Constant FY 82 Dollars (millions) | K-2-6 |
| Table IV - Procurement, Current Year Dollars (millions) | K-7-11 |
| Table V - 1st and 2nd Destination, Constant FY 82 Dollars (millions) | K-12-16 |
| Table VI - Vehicle Assets Computed as of Midyear | K-17-30 |
| NOTE: "Mod" is the preferred vehicle "Sub" is substitute item "Overage" is the number of overaged vehicle retained in the fleet until AAO is reache | |
| Table VII - Operations and Support, Constant FY 82 Dollars (millions) | K-31-48 |
| Table IX - Total Costs, Constant FY 82 Dollars (millions) | K-45-49 |
| Table V Tatal Cooks Cument Von Ballons (millions) | V 50 54 |

TABLE: 111 ALFARMATIVE: A PROCESSENT CONSTANT FYAZ BOLLARS 100 MILLIONS:

| *************************************** | 1018362-8 | | | | | | | | | LATE - 08 AUG 60 | 09 901 | |
|---|-----------|-----|------------|-----|-----|------------|---|-------|----------|------------------|-------------------|---|
| 20/20 | 20/20 | | : | ij | :: | **** | ÷ ; | 22.00 | 40/100 | 101/14 | F782-101 F0FAL | |
| 33.2 | :: | :: | 77 | :: | •: | • • • | • • | ••• | 3- | 0.0 | 21.5 | |
| | :: | *** | ;; | ?? | 77 | 44 | ** | 70 | -0 | 97 | 17.1 | |
| 30,00 | :: | :: | :: | :: | *** | •• | :: | •• | •• | 30 | • | |
| 20.00 | ;; | ;; | :: | *** | 4.4 | • • • | *** | • | 34 | ** | 238.0 | |
| | 7. | 90 | *** | 30 | :: | • | • * • • • • • • • • • • • • • • • • • • | 9 n | 97 | 0.0 | • • • • | |
| | ** | :: | :: | •• | •• | •• | | 94 | 9- | 00 | 12.0 | |
| | | ?? | :: | 36 | *** | • • | •• | •• | •• | •• | 20.5 | |
| *** | :: | :: | :: | •• | :: | : : | # G | •• | 00 | 00 | 7.0 | |
| | ?? | ;; | :; | ;; | ;; | •• | ••• | ** | ** | 0. | 76.4 | |
| | ** | :: | :: | *** | :: | :: | :: | 00 | 99 | 00 | 116.0 | |
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TABLE: VII ALTERNATIVE: 6 FERATIONS AND SUFFORT, CONSTANT FVE: DOLLARS (IN MILLIONS)

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IABLE: VII ALTERNATIVE: 6
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OPERATIONS AND SUPPORT, CONSTANT FT62 COLLARS IN MILLIONS:

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OPERATIONS AND SUPPORT, CONSTANT FYEZ DOLLARS (18 MILLIONS)

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OPERATIONS AND SUFFREY, CONSIANT FT02 PRALLARS (18 MILLIONS)

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| | ; : | | *** | :: | :: | :: | 77 | *** | *** | N 9 | 172.5 | |
| 3 | 11 | 11 | 33 | :: | :: | :: | :: | :: | ••• | *** | • | |
| 1 | 33 | 11 | 33 | :: | :: | :: | :: | :: | •• | ••• | : | |
| • | 33 | 13 | 33 | 11 | 11 | *** | :: | :: | | :: | • | |
| • | 11 | 13 | 33 | ;; | *** | :: | :: | :: | :: | •• | • | |
| | : 3 | 13 | • | 23 | | • | *** | ?: | *** | ** | 1.55. | |
| | | | | | | | | | | | | |

w . A

MACE IN ALTERNATIVE: A TOTAL COSTS, CONSTANT FYST DOLLARS (IN NILLIONS)

| | 40747 | | • | 1716 |
|-------|-------|-------------|-----------|-------|
| | | 514.2 645.2 | 1011 | 716.1 |
| | | | | 99 |
| | | | | |
| | ••• | | | 00 |
| | | | | |
| | | | | - |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | 200.4 199.5 | 240.0 | 714.4 |
| | | | | 209-4 |
| | | | 246.5 | 316-1 |
| No. P | 21.0 | 20-1 | ••• | 2.4 |
| | | | ? - · · · | |
| 76.0 | | | 305.5 | 370.5 |

······

TOTAL COSTS. CONSTANT FVS. POLLARS IN MILLIUMS.

| _ | 30415A - M | 7619811-70 | | | | | | | | | BATE - 13 AUG 80 | 406 40 |
|-----|---|------------|----------------------------|--------|--------|--------|--------|--------|--------|--------|------------------|--------------------|
| | | ZŽ | _ | 25 | : ** | | *** | | **/** | 90/100 | 101/14 | F 702-101 TOTAL |
| | 100610 | 72. | | *** | 7.9 | 22.2 | 70.64 | 22.2 | 77.77 | 75.7 | 22.2 | |
| 9 | 80000 | *** | ** | 65.5 | ••• | 7.0 | 7.0 | 22.7 | 21.3 | ?* | 7.7 | 310.3 |
| | | 1 | | | | | | | | | | |
| | 00196# 047-4 | | | *** | *** | *** | 647.4 | *** | *** | 647.4 | 647.4 | 12440.0 |
| *1 | 22 | 33 | | | :: | •• | :: | 30 | • • • | 99 | 90 | 16.4 |
| | | 70 | 2010 | 2000.0 | 1070.0 | 6101-3 | ***** | 2020.2 | 4700.1 | 2767.3 | 3267.5 | 65013.3 |
| . K | 10 to | 2020-1 | -: :: :: :: :: | 2746.4 | 2625.4 | 2500.7 | | 1475.0 | 2064.3 | 3414.7 | 3934.9 | 10111.1 |
| _40 | 100000 | | 4.000 | 776.1 | ***** | 3771.7 | 3679.7 | 0.000 | 2557.7 | 1896-1 | 1524.5 | 36312.7 |

••••••back 455 if 160•••••

.....brites... LE: x Altenative; Diat coffs, content year

| | 1914 - 181 -1155113 | | | | | | | | | DATE - 13 | _ |
|----------|--------------------------------|----------|----------|---|------|-------|-------|-------|-------------------|-----------|-------------------|
| | | | | ij | | ***** | ¥,48 | **** | 001/04 | 101/16 | FV62-101 TOTAL |
| | :: | ** | *** | ;; | ** | ;; | •• | 94 | 7.5 | *** | 127.3 |
| • | | 7.0 | 25.52 | | *** | 23.7 | 25.0 | 44.4 | 4.6 | ***** | 362.4 |
| 3 | :: | :: | :: | :: | :: | ~• | | *** | ?* | 9 | 13.4 |
| į | : : | ** | *: | 65 | ** | | *** | ••• | *** | 25.7 | 830.9 |
| | :: | *** | *** | 7 · · · · · · · · · · · · · · · · · · · | ** | | | | 3.7 | 1.0 | 136.1 |
| 3 | *- | • • • | 33 | 35 | :: | •• | ** | | - 4 | 70.2 | 3.5 |
| 3 | ;; | :: | | ?; | ** | ** | ** | 70 | N 0 9 4 9 8 | | |
| . | :: | *** | *** | ** | ** | *** | :: | *** | | 0.7 | 20.1 |
| | :: | :: | ** | :: :: | | *** | *** | - 7 | 13.4 | 4.6 | 273.6 |
| | įį | ;; ;; | *** | ii ii | 75-7 | 200 | 7.0% | 20.00 | 10.3 | 100 | 5.4.5 |
| | ?? | *** | ** | *** | ?? | 12.4 | ** | 1.00 | 37.4 | 20.5 | 645-1 |
| | ?? | ** | | ?? | :: | ••• | ••• | 2.4 | 12.0 | 13.4 | 229.5 |
| 3 | *** | :: | 33 | | *** | ?? | ** | 6.0 | F 9 | | 980 |
| 3 | :: | 70 | ** | ?: | :: | 73.57 | | 40 | | 23.7 | 0 |
| • | :: | :: | :: | • • • | •• | •• | • • • | 90 | 00 | 93 | • |
| | ; : | :: | :: :: | *** | :: | | 7.5 | *** | 3.4 | 30.0 | 301.1 |
| | | | | | | | | • | | | |

3 {

The state of the s

TABLE: A ALTERNATIVE: D TOTAL COSTS. CUMBEN: VEAR DOLLAR'S (IM MILLIONS)

| - 48146 | 00a15a - was-assiss | | | | | | | | | DATE - 13 AUG 80 | AUG 80 |
|--------------|---------------------|-------|---|-------|------|---|-------|-------|--|---|-----------|
| 3 | 2020 | 27.00 | : 50 | 14/9 | | 67.70 | | *** | 44/100 | 67 | f VA2-101 |
| - | :: | :: | :: | ** | • | • • • | • • • | 00 | 9 9 9 | 90 | |
| 99779 | *** | *** | *** | ** | | *** | | 4.0 | 0.00 | | |
| • | *** | :: | :: | **** | | | | 4.0 | 12.9 | - | |
| į | *** | 70.0 | *** | 22.5 | | *** | | 94 | 2.95 | | 20. |
| į | | *: | • | *** | 15.7 | 7 · · · · · · · · · · · · · · · · · · · | 13.01 | 10.0 | 20.5 | | 200 |
| 86.20 | 13 | ?: | :: | N 0 | *** | *** | 40 | • • • | 100 | • | |
| • | *** | *** | ?? | 3: | :: | :: | • • • | ••• | 0.4 | : :: | |
| 2/4 | *** | ;: | ** | | *** | | ~ ~ | 77 | 70 | -6 | |
| į | *** | 120.1 | *** | 142.8 | **** | **** | 113.1 | 22.0 | 1.00.8 | 250.5 | 2736.0 |
| * | 7.0. | 7 | ** | *** | 25.2 | *** | 200 | 30.8 | \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 7, | |
| • | 7.811 | 0.00 | *** | :: | *** | 137.0 | 10 | 123.0 | 112.4 | 1000 | 24202.1 |
| • | *** | *** | :: | *** | *** | *** | *** | 22.5 | 20.7 | 10 to | |
| | *** | 79 | ••• | 32.0 | *** | •• | :: | 15.2 | 7 3 | 10.7 | |
| | ** | | ₹ | ••• | *** | 125.0 | *** | 75.0 | 25.2 | ;; | |
| 3 | :: | :: | :: | :: | :: | *** | •• | 90 | 99 | 000 | |
| | *** | :: | *** | *** | *** | | 22.2 | *** | 12.5 | 20.2 | 233.4 |
| | | | | | | | | | | | |

PAGE

Tables A ALTERATIVES
TOTAL COSTS, CHRENT VEAN
BOLLAR'S (IN MILLIUMS)

| - 451440 · | | | | | | • | | | | DATE - 13 AUG 80 | AUG 80 |
|---|-------|----------|-----------|------------|---|---|----------|---------|--------|------------------|--------------------|
| 3 | 20/20 | | | : { | | **** | | | 46/100 | 101/16 | F V&2-101 TOTAL |
| 7017 | 7.00 | 2.46.7 | 4.55.5 | 2470.0 | 2004.7 | 2733.2 | 1860.3 | 1.040.1 | 1340.7 | 1073.7 | 37340.4 |
| | ** | *** | *** | 77. | 34.0 | *** | 20.02 | 40.1 | 7.00 | 57.4 | 474.4 |
| | *** | :: | :: | *** | 122 | ** | ~- | 0.0 | 14.5 | 19.01 | 192-1 |
| | ••• | ** | *** | | • | • | ** | 101 | 21.7 | • • | 367.1 |
| • | :: | 7.0 | *** | :: | *** | *** | *** | 101 | 31.7 | • • • | 304-1 |
| ::::::::::::::::::::::::::::::::::::::: | ** | ?; | :: | ; ; | :: | :: | 2. 2. | 7.4 | 30.00 | | 173.0 |
| 211110 | *** | 27.2 | ä | 7.5 | 1.7.4 | 342.0 | 213.4 | 131.1 | 74.0 | 375.0 | 2273.1 |
| 413147 | *** | 7.0 | ** | ** | • | 171.7 | 47.2 | \$00.0 | 7.00 | 230.8 | 1408-1 |
| ****** | :: | <u>;</u> | | 47 | :: | ** | | ** | 7.5 | | 43.2 |
| | :: | ?: | ;; \$: | #: | 7 N 3 N | 8 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 | 34.0 | 24.2 | 122.1 | 17.3 | |
| 913369 | ;; | 400 | *** | 7.5 | *** | 24.0 | 7 | ** | 7.0 | 7.5 | 330.2 |
| 2001-10 | :: | :: | :: | :: | :: | *** | •• | •• | •• | 30 | 9.0 |
| 7 | :: | :: | *** | ••• | :: | •• | 00 | • • | 30 | 00 | 0.0 |
| | :: | :: | ••• | • • • | ••• | •• | •• | 00 | 33 | 99 | 0.0 |
| | *** | | :: | ••• | :: | •• | •• | 00 | 00 | 00 | 0.0 |
| 101050 | ** | N D | *: | *** | *** | 14.0 | 3.0 | 20.7 | 25.2 | 40.0 | 319.5 |

PAGE

* (

TABLE: 3 ALTERNATIVE: TOTAL COSTS, CUMBER! VEAR DOLLARS IIN MILLIOMS:

| - 1987 | | | | | | | | | | 0ATE - 13 | 406 B0 |
|---------------|---------|--------|----------------|-------|---------------------------------------|--------|--|--------|------------------------|----------------|--------------------|
| į | **/** | 273 | *** | : | : ; | 67/47 | ************************************** | **** | PU/100 | FY 81/101 | f 782-101 Total |
| 201110 | 236.2 | 242.2 | 223.0 752.3 | 22.2 | · · · · · · · · · · · · · · · · · · · | | 1017.4 | 1157.4 | 2302.0 | 544.3 | 19325.1 |
| | :: | :: | :: | •• | :: | •• | 00 | 90 | ••• | 53 | ò |
| 107410 | ** | *** | :: | :: | ••• | ••• | 00 | 00 | ••• | 20 | |
| | :: | :: | :: | :: | •• | 30 | 00 | 00 | 00 | 00 | 9.0 |
| • | | 86.7 | | *** | 31.0 | 327.3 | 10.0 | 07.0 | 22.3 | 23.7 | 1365.5 |
| | 9.52.1 | *** | ? <u>?</u> ? | ••• | *** | **** | 1.501 | 4.5 | 50.3 | \$3.4 100.9 | 1967.9 |
| | 200 | ;: | :: | ** | :: | ** | ?;; | *** | 10.7 | 17. | 382. |
| * * K-5 | *** | 195.7 | *** | 7.1 | 174.5 | 212.7 | 317-1 | 00.70 | 324.0 | 424.5 | \$465 |
| **** | ;; | **** | ** | :: | *** | 25.0 | *** | 31.2 | *** | 77.7 | 1675 |
| 1 | *** | ** | *: | *** | :: | 13.5 | | 0.0 | 30 | 52 | 132. |
| 197916 | 72.0 | **** | 1272.3 | *** | 9:00 | 1267.9 | | 1485.0 | 1347.4 | 1382.4 | 10960.2 |
| 2010 | 72.0 | *** | 222.7 | 226.2 | 200 | 259.2 | 274.3 | 234.7 | \$10.5 | 348-1 | 7776.6 |
| 700 | *** | ***** | 113.6 | 200.2 | 347.4 | 617.7 | 1.241 | 171.0 | 4°. | 9.19. | 200 |
| 016201 | *** | 1.22.1 | 12.0 | ••• | 97.7 | 32.4 | 32.4 | 10.7 | 0 0 | 12.7 | 467.7 |
| **** | 3. | 74.0 | :: | ;; | ••• | 10.7 | | *** | 7.3 | 7.0 | 308 |
| ***** | 7-1-5 | ** | ••• | 148.7 | 632.0 | 1000 | 360.6 | 210.2 | 558. 2 223.0 | 721.7 | **121** |
| | | | | | | | | | | | |

PAGE

TABLE E ALTERATIVE: 6
TOTAL COSTS. CURRENT TEAR
DOLLERS IN MILLIONS:

| | ************ | | | | | | | | | DATE - 13 AUG BD | 904 |
|------------|------------------|--------|--------|------------------|---------|---|-------------------|---------------|--------|------------------|--------------------|
| . | 23/20 | | **** | : } | :: | **** | :: | | 001/06 | 17101 | F V82-101 TOTAL |
| 107610 | :: | **** | | **** | ** | 473.6 | 33.1 | 7. 6. | 37.3 | 39.7 | 1920-0 |
| 700 | 35 | 7.52 | *** | 11: | ••• | 97 | *** | 12.3 | 25.7 | 25-1 | \$35.5 |
| Titte de 1 | | | | | | | | • | | | |
| # | 77.04 | ****** | 3000 | 3.26. | | 1631.0 | 1732.2 | 1000 | 1070.5 | 1136.9 | 21616.3 |
| ¥: | | | *** | :: | :: | :: | •• | •• | 00 | 30 | 19.2 |
| *** | 2121.7 | *** | ****** | *** | 7316-5 | \$230.6 \$622.4 | 7070 | 7464 440-4 | 6606.3 | 4155.6 | 129311.9 |
| 10104 | 2777.0 6167.1 | | *** | 22000 | | 7 · · · · · · · · · · · · · · · · · · · | 7062.2 4710.5 | 8477.2 | 7756.6 | 7272-4 | 154179.4 |
| | 2779.9 | 776 | | 8.25.3 1614.2 | 6.962-1 | 6.167.7 | \$235.0 1700.4 | 1203.6 | 3339-1 | 2825.2 | 59153.3 |

APPENDIX L

| ALTERNATIVE 9 DATA SUMMARY | |
|---|---------|
| Table | Page |
| Table III - Procurement, Constant FY 82 Dollars (millions) | L-2-6 |
| Table IV - Procurement, Current Year Dollars (millions) | L-7-11 |
| Table V - 1st and 2nd Destination, Constant FY 82 Dollars (millions) | L-12-16 |
| Table VI - Vehicle Assets Computed as of Midyear | L-17-30 |
| NOTE: "Mod" is the preferred vehicle "Sub" is substitute item "Overage" is the number of overaged vehicles retained in the fleet until AAO is reached | • |
| Table VII - Operations and Support, Constant FY 82 Dollars (millions) | L-31-48 |
| Table IX - Total Sosts, Constant FY 82 Dollars (millions) | L-45-49 |
| Table X - Total Costs, Current Year Dollars (millions) | L-50-54 |

FABLE: 111 ALIGHMATIVE: PROCESSIAN FIRS BOLLANS (14 ANLLOWS)

| ataita - ata-tabla | 4-1156117 | | | | | | | | | DATE - U7 A | 406 80 | |
|--------------------|------------|---|------------|------------|-----|---|---|------|------------|-------------|-------------------|--|
| 1 | 20/70 | ***** | 176 | | *** | ***** | | | 101100 | 41/14 | F782-101 TOTAL | |
| 301000 | :: | ••• | 7.7 | :: | ** | 0.0 | ••• | 30 | 3F | 0.0 | 21.5 | |
| ******* | *** | • | -0 | *** | :: | ?? | :: | • | -0 | o e . | 47.1 | |
| 800,000 | :: | :: | :: | :: | :: | *** | *** | •• | 00 | 90 | : | |
| 62/200 | ;: | ;; | ;: ;: | • • • | *** | • • • | ** | •• | 0.0 | ** | 230.0 | |
| • | 77 | ** | :: | 3 0 0 N | •: | 0 % | • | 0.0 | 0.0 | 0.0 | ••• | |
| 90100 | ; ; | -0 | :: | :: | :: | •• | 04 | 200 | 0- | 00 | 12.9 | |
| 98117 | *** | :: | ** | ••• | ••• | ••• | ••• | 90 | •• | •• | 20.5 | |
| 990100 | *** | :: | :: | :: | ••• | • · · · · · · · · · · · · · · · · · · · | 70 | •• | 00 | •• | 7.0 | |
| 20104 | *** | ;; | :: | *** | :: | ••• | •• | 9 P | ;; | •• | 76.4 | |
| *** | *** | :: | *** | *** | ** | ** | 90 | 00 | 00 | 99 | 118.0 | |
| 20.00 | 1.5. | ••• | : : | ••• | :: | • • • | ••• | ••• | : : | 00 | 10201 | |
| 200 1 000 | *** | :: | :: | :: | :: | • • • | •• | • • | 00 | •• | 0 | |
| 796700 | *** | :: | ••• | :: | :: | 7.07 | 0.0 | f/ 0 | 00 | *0 | 1001 | |
| 102.00 | 7.5 | 70 | :: | :: | • ? | ************************************** | ••• | •• | 00 | # 0 | 135.4 | |
| 106200 | ••• | :: | •• | :: | :: | ••• | •• | •• | 00 | •• | 9 | |
| • | :: | :: | :: | 3: | :: | 17.0 | 9. | | 0.0 | 13.1 | 117.7 | |

PAGE

TABLE: 111 ALTERNATIVE: • PROCUMENT: CONSTANT F102 DOLLARS 11M MILLIONS:

| - 451464 | W4-F155149 | | | | | | | | | DATE - U7 AUG 80 | 00 901 | |
|----------|------------|------|-----------|---|---|---|------|------|------------|------------------|-------------------|--|
| 1 | 26/70 | | | *** | | *** | *** | *** | 90/100 | 101/14 | FY82-101 TOTAL | |
| 201250 | ••• | | :: | ••• | ••• | 30 | 00 | 99 | 3 3 | 23 | 9.0 | |
| 802783 | *** | | | • | • | :: | 0.4 | 00 | | 7.5 | 9.09 | |
| • | :: | | :: | :: | ••• | •• | •• | 30 | 39 | 33 | 30.0 | |
| 1 | :: | | :: | ••• | •= | ••• | ••• | ••• | ** | ** | 153.2 | |
| • | ?: | | :: | :: | ;; | :: | -0 | -0 | -0 | 9.0 | 27.4 | |
| - | :: | | :: | ••• | :: | •• | •• | 04 | 99 | 30 | 9.61 | |
| | ** | | :: | ••• | :: | :: | •• | 00 | 00 | 00 | ; | |
| = | ;; | | | • 6 | :: | ••• | 50 | •• | 60 | 00 | : | |
| • | ••• | | :: | :: | • • • | •• | •• | 00 | 00 | 90 | : | |
| | ; : | | ** | ** | -0 | ** | 12.1 | 10 | 7.0 | *0 | 106.4 | |
| * | :: | | *• *• | ••• | *** | *** | 30.4 | 10 | 4.6 | :: | 332.4 | |
| | 12.6 | | *** | 7.7 | 7.5 | •:: | *** | *** | 1.0 | 7:5 | 117. | |
| 907/00 | *** | | ** | * | ** | 9. | 0.0 | *** | 7.5 | 2.7 | 76.3 | |
| | *** | 75.5 | :: | :: | •• | ••• | 0- | 16.2 | 20 | 200 | 242.3 | |
| • | 90.20 | | ** | •• | • • | • | ••• | •• | 37.6 | 37.6 | 304.1 | |
| 3 | *** | - | 13 | | ? | •• | •• | • • | 301.9 | 301.1 | 2417.0 | |

PAGE

TABLE: 111 ALTERNATIVES PROCUEENTS. CONSTANT FT02
DOLLARS 11M MILLIONS:

| | F782-101 TOTAL | 15.4 | • | 3 | 0.0 | 7.0 | 1. 04 | 15.0 | 7.90 | : | 7.60 | 34.4 | 3.5 | 11.4 | • | 32.7 | 172 |
|----------------------|-------------------|----------|-------|-----|------------|-----|--------------|---|------------|---|-------|--|------|-------|-------|------------|------|
| 7 AUG 80 | t | | | | | | | | | • | • | - | • | • | | • | |
| DATE - U7 | 101/16 | 3.6 | 30 | 30 | 30 | 00 | 30 | 7.59 | 15.0 | *** | 16.2 | 10.3 | 21.2 | \$4.5 | 30 | 2.5 4.5 | 9.7 |
| | 1100 | 2.4 | 90 | ••• | 30 | 30 | 00 | 365.0 | 2.0 | ••• | 117.3 | -0 | 20.0 | 2.0 | 30 | ~0 | *** |
| | *** | •• | • • • | •• | • | •• | •• | 202.0 | *** | 20.0 | :0 | *** | :: | | :: | ?• | •• |
| | ÷/• | ; ••• | ••• | | •• | ** | ••• | :: | 26.0 | | 182.0 | ~ · · | ?: | :: | :: | ••• | ;; |
| | **** | 30 | ••• | •• | :: | :: | ••• | *** | ;• | ~ · · · | ••• | :: | ;• | :: | ••• | | ;; |
| | : ţ | •• | ••• | 00 | ••• | :: | ;; | *************************************** | ; : | :: | • | :: | :: | :: | ••• | • | *** |
| | : ţ | *** | •• | :: | *** | :: | :: | | | <u>:</u> : | :: | ** | :: | ;; | *** | *** | 40 |
| | : | ** | :: | :: | :: | :: | ••• | ? | ;• | | ;; | :: | ;; | :: | :: | :: | |
| | | •• | ;; | :: | :: | :: | ••• | | ;: | :: | ;: | :: | :: | ;: | :: | ;; | :: |
| Maite - wee-11881.37 | | ** | :: | :: | :: | ••• | :: | ?! | • ** | • | *** | ************************************** | *** | *** | :: | 19.00 | ;; |
| - 75176 | 1 | • | | • | ***** | | 007700 | | 700010 4 | 5 | • | | • | - | 2 2 3 | • | 1000 |

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PARKE IIE ALTERNATIVES + PROCESTRIC CONSTANT FTAS BOLLANS IIM MILLIONS!

| - 14194 | *************************************** | į | | | | | | | | DATE - U7 | 70 904 |
|---|---|---|------|-----|-----|-------|---|-------|--------|---|--------|
| 3 | *** | **** | *** | : 2 | | 110 | | | 901/06 | 101/16 | 7.0 |
| | • | *** | :: | ** | :: | ••• | ••• | 28.0 | 70 | 7 · · · | • |
| | *** | :: | :: | *** | :: | • | | :: | | ** | • |
| | 33 | ••• | *** | :: | :: | ••• | :: | •• | •• | 00 | |
| 2 | :: | | :: | :: | :: | ••• | ••• | ••• | 30 | •• | • |
| *************************************** | •; | • | ** | ;: | *** | ••• | :: | ••• | 37 | 40.0 | 363.7 |
| | *** | *** | *** | :: | ;; | *** | :: | :: | :: | | 2.5 |
| 202410 | 3; | :: | :0 | *** | :: | *** | | • | *** | ••• | 134.1 |
| 2000 | *** | :: | ;• | *** | , o | 110.0 | *** | 321.4 | 320.4 | 321.0 | 3.64.0 |
| 1004.10 | ** | :: | ••• | :: | 70 | 25.5 | *** | 12.0 | 23.1 | 15-1 | 277.8 |
| 8000 | *** | 22.2 | :: | :: | :: | ••• | • | •• | 30 | 30 | 407.3 |
| | ** | 34. | *** | :: | :: | ••• | •• | •• | 30 | 90 | 21.4 |
| 120701 | 33 | 4:20 | | *** | :: | ••• | ••• | :: | 00 | 21.7 | 2112 |
| 3 | :: | ** | *** | :: | ** | :: | :: | :: | 9 n | • | 943.0 |
| 164.203 | 33 | | 23.1 | 70 | :: | :: | :: | :: | •• | 17.71 | 8-99 |
| 2002 | 33 | 200 | :: | ** | :: | :: | •• | :: | 30 | 00 | 1.00 |
| \$ | 33 | ** | ;; | ** | :: | :: | :: | :: | •• | •• | |

PROCESTION ALTERNATIVES + PROCESTORIS, CONSTANT FOR PRILAMS IN MILITARY

| - 41 | 156 - ent-5155137 | | | | | | | | | DATE - 07 AUG | •• •• | |
|------|-------------------|-----|-----|------|---|-----|-----|--------|-------------------|---------------------|-------------------|--|
| | | ξ | c E | : \$ | zţ | 5 | 200 | | 40/100 | | F162-10; 701AL | |
| • | *** | *** | ij | :: | :: | • | • | ••• | 30 | | 512.0 | |
| 3 | :: | ** | | :: | :: | :: | :: | :: | :: | ;; | 135.0 | |
| | | | | 7 | *************************************** | 200 | *** | 40.000 | 0 % 1 P 2 P | 66 66 66 7 | 23029.0 | |

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Pacture of comments of a pacture of the section of

| • | | | | | | | | | | 04 3u4 cu - 3146 | 90 90 |
|---|---|-----|-----|---|-------|------|-------|------|---|------------------|---------------------|
| . \$ | 26/20 | | | \$ \$ | | **** | | | 001/00 | 511 | F V 42-101 TOTAL |
| ***** | 23 | *** | 11 | :: | :: | :: | *** | *** | 30 | 9 N | ••• |
| *** | <u>;</u> ; | ••• | :: | • | ** | ** | 700 | 72 | 79 | 30 | |
| 96199 | 13 | :: | :: | ••• | :: | :: | :: | •0 | 20 | 99 | 3.5 |
| | 3. | ;: | :: | 33 | | 3: | *** | :: | • | *** | 420.2 |
| | ** | | :: | *** | • • • | *** | ••• | •• | •- | 3, | • |
| | 33 | :: | :: | :: | :: | ••• | :: | :: | •• | 00 | 7.0% |
| * | :: | 23 | •• | | :: | 2.5 | ** | - 2 | *** | -2 | |
| * | *** | ••• | :: | ••• | :: | ;; | ?** | *** | •• | 20 | 12.7 |
| *************************************** | <u>:</u> : | *** | • | *** | ** | :: | *** | :: | 7- | 0.01 | 4.54 |
| - | 3 | 3. | ** | ** | *** | :: | ••• | *** | 20 | 99 | |
| | • | 3: | *** | *** | 40 | *** | | 33.3 | **** | 30 | 256.7 |
| *** | *** | ••• | ••• | :: | :: | ••• | • • • | | 33 | 22 | • |
| 707790 | *** | į. | :: | • | ** | 30 | ••• | •• | 00 | *0 | 240.2 |
| 79770 | ** | 200 | :: | *** | •: | | :; | 30 | 00 | *** | 366-1 |
| 19778 | *** | | :: | :: | 30 | :: | :: | 00 | 30 | 9 9 | 3 |
| - | ;: | :: | :: | 300 | •• | :: | • | 00 | 3 0 7 | 20.0 | 225.4 |

TABLE: IV ALTERNATIVE: PROCUMENT. COUNCY YEAR DOLLARS IN MILLIONS!

| *************************************** | ar 18811a-r | | | | | | | | - | DATE - UT AUG BD | 04 5 |
|---|---|-----------|------|---|------------|----------|------|------------|------------|---------------------------------------|-------------------|
| | 20/20 | 57.50 | | ======================================= | : <u>:</u> | 7.7.0 | | ** | 90/100 | 101/14 | FY82-101 TOTAL |
| **** | :: | :: | :: | :: | •• | 93 | •• | •• | 20 | 30 | 0.0 |
| ****** | *** | :: | :: | :: | 4.5 | 9.0 | 34. | 8.0 0.0 | *: | *** | 7.61 |
| 30.000 | :: | *** | :: | *** | 0.0 | 0.0 | 99 | •• | 00 | • • • • | |
| | 17.0 | 7.0 | | 33 | :: | | 4.5 | 45.1 | 32.5 | 13.8 | 344.0 |
| | ** | *** | :: | 70 | :: | 00 40 | 7023 | *0 | 7.0 0.0 | 0.0 | 51.3 |
| 000100 | 3 P | *** | :: | :: | ** | 00 | 00 | 0 | ••• | 30 | 31.7 |
| ******* | 2.5 | :: | :: | :: | :: | :: | 00 | •• | > o | 9 0 | 7 . |
| ee 7 ee | :: | :: | :: | :: | :: | ••• | 30 | •• | 20 | 30 | 11.2 |
| ***** | :: | ;; | :: | :: | :: | :: | | •• | • • | ••• | ; |
| 300 300 | :: | :: | ?: | *** | :: | | 20:- | *** 0. | ** | • • • • • • • • • • • • • • • • • • • | |
| | • | *: | :: | *** | 37.1 | 5 K | 23.0 | | 20-92 | 15-1 | 639.2 |
| • | :: | :: | *** | ; ; | ••• | ** | | *** | | 1.41 | 221.3 |
| ### (P | *** | :: | ** | •? | ;; | 0.0 | •• | 77 | ?: | 7.0 | n • 64 1 |
| *************************************** | *** | :: | ** | :: | :: | 90 | ••• | *** | 30 | 30.2 | 609.3 |
| | ** | ••• | ;; | 43 | *** | •• | | 99 | 0.0 | 0.0 | 9-1-0 |
| 601160 | • | 677.3 | 7000 | ;; | ì: | •• | •• | 00 | 0.0 | 0.0 | 5422.8 |

PAGE

TABLE: 1V ALTERNATIVE: PROCUMENTAL CONNENT YEAR BOLLARD (IN MILLIONS)

| ###################################### | BA-61561 Je | | | | | | | | | DATE - 07 A | AUG 80 | |
|--|---|------|-------|------|------------|------------|-------------------|------|-------------|-------------|-------------------|--|
| 3 | 26/77 | | : | *** | 14 | 11/18 | 14/00 | :: | F7 | 101/16 | FV62-101 FOTAL | |
| ****** | 24 | ••• | 70 | 13 | ••• | | • • • | •• | 3. | 0 P | 36.6 | |
| 701710 | :: | *** | :: | ••• | 00 | •• | 00 | 00 | 00 | 000 | 9 | |
| ******* | :: | •• | :: | ••• | 00 | •• | •• | 00 | 20 | 00 | 9.0 | |
| ***** | •• | :: | :: | ••• | 00 | 99 | 99 | 90 | 00 | 99 | 0.0 | |
| 111710 | :: | :: | ••• | • 3 | 30 | •• | •• | 99 | 00 | 33 | 9.0 | |
| 913599 | 22.5 | :: | :: | | ?: | 13.2 | 9 | 00 | 30 | 30 | 155.4 | |
| 790010 | 223.1 | *** | ••• | 7.00 | | 0.0 | 1486.2 | 196 | 210.3 | 189.2 | 11705.5 | |
| | :: | | ;; | | ; • ; • | 7.0 | 43.2 | | 32.2 | 9.79 | \$05.4 | |
| | | | *** | | 70 | 202 | 250 200 200 | 42.2 | • 9 • 0 • 0 | 63.4 | 1.0041 | |
| 900 | **** | | 1.421 | ••• | 130. | 173.1 | ••• | 1.00 | 214.7 | 1.00.1 | 1533.3 | |
| | *** | | ?. | 99 | :: | 1.0 | 12.0 | ••• | 100 | # F | 246.8 | |
| | • | ••• | | į | ••• | ** | | ••• | *** | 42.2 | 1.084 | |
| | •; | 30 | | | :: | 172.4 | ••• | 70 | 40.0 | 243.2 | 1.550.1 | |
| 200 | :: | 11 | :: | *** | | | 90 | 99 | 00 | 00 | 0.0 | |
| **** | ;; | 20.0 | *** | 70. | :: | 70 | 113.0 | 70 | *** | | 4.46.3 | |
| 240010 | 79 | ** | ;• | •• | • ? | | ••• | =0 | 4.0 | ** | 140.7 | |

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FRECONGEST OF ALTERNATIVE: FRECONGEST, CURRENT VEAN DOLLARS (18 MILLIONS)

| ************************************** | MA-11561 Je | | | | | | | | | DATE - U7 AUG BU | 00 90 |
|--|---|-------|-------|-------|---------------------------------------|--------------|-------|------|-----------------|---|-------------------|
| 3 | ************************************** | | 2/5 | : * | | **** | *** | | 67 901/00 | 101/14 | F782-101 TOTAL |
| 000010 | • | :: | :: | •• | :: | 99 | •• | 70 | 70.0 | *** | 130.2 |
| **** | ••• | | *** | • | :: | , o | •0 | ** | 45 | 7 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 | 147.8 |
| | :: | :: | :: | :: | •• | :: | :• | 00 | 00 | 00 | 9 |
| 201410 | ** | :: | :: | :: | •• | ••• | ••• | 00 | •• | 30 | 9.0 |
| | *** | :: | | :: | ••• | 99 | ••• | 00 | 0.0 | 9.0 | 793.4 |
| 195310 | • n | :: | :: | :: | :: | :: | 77 | 9 h | 77 | N P N 9 | •••• |
| 200510 | :: | :: | :: | -0 | | -0 | *** | ••• | 26.3 | 33.0 | 247.0 |
| 615363 | • | :: | ;; | ; | | ••• | 30110 | 5000 | 600.5 1072.3 | 1124.6 | •••• |
| 105410 | ** | :: | ••• | :: | :: | 9.5 | 53.1 | 20.0 | 74.0 | 90 | 424.5 |
| ********* | ij | 2.5. | • | :: | :: | 300. 200. | 222.0 | •• | 30 | 00 | 4.7.4 |
| | :: | :: | ••• | :: | ** | *** | •• | 00 | 00 | •• | *** |
| 100010 | :: | 2 | 266.2 | 2.74 | • • • • • • • • • • • • • • • • • • • | 60 | 90 | 00 | 09 | 24.0 | 2496.4 |
| 202010 | :: | 117.7 | 7.00 | 70 | •• | •• | | 00 | 00 | 2.00 | 1375.9 |
| 210284 | ••• | :: | 274.7 | 3-1-5 | • • | | 00 | •• | 09 | 9.0 | 6.35.7 |
| | *** | 5.1 | 1.46 | 0.0 | • • | • • | •• | 00 | 30 | 9.0 | |
| *** | •• | 9:00 | 72.3 | ** | | •• | 33 | 00 | 00 | 3.3 | 154.3 |

••••••UNCL ASSIF 1Eb•••••

| | | | | | 178700000 | ************************************** | : | | | | |
|---------|----------------------|--------|---------|---------|--------------------------------------|--|--------|--------|--------------|---------------|---|
| | | | | 785 | LI 1V A CURENERT. C BOLLARS (1 | PROCUENEST, CURENT SEAR PROCUENEST, CURRENT SEAR SOLLARS | • | , | | | |
| . 92120 | Medisa - med-Kashida | | | | | | | | | DATE - U7 AUG | 3 |
| | | 63/69 | *** | *** | | 61/20 | F7 | *** | F7 90/100 | FY 91/101 | |
| | *** | **** | 90.0 | •• | 0.0 | 3* | 342.0 | 00 | 00 | 20 | |
| 700010 | 22 | 2.7.0 | 2.5 | 98 | 0.5 | 0, | 3.0 | ••• | 30 | 30 | |
| | 2 17 11 11 1 | | | | | | | | | , | |
| ř | 1003.7 | 3031.4 | 6.202.0 | 9-6-1-6 | 3773.4 | 2.44.6 | 2036.9 | 1505.7 | 1632.7 | 1540-1 | |

FY82-101 TOTAL

1072.2

298.5

TABLE: V ALTERNATIVE: V 18f & 240 DESIZATION, CUNSTANT FUR DOLLARS 188 MILLIONS:

| t | 5 | t | ξ | Ē | ŧ | Ē | t | t | Z | |
|---------|-------|-------|-----|---|-----|------------|----------|------|----------|--------|
| 1 | 24/20 | 03/03 | | #/# | *** | 11/41 | ** | */** | • | 40/100 |
| 3 | :: | 70 | - 6 | :: | 90 | •• | •• | 00 | | 0.3 |
| 966290 | :: | :: | 99 | | | • | :: | ••• | - 3 | 1.00 |
| 8000 | :: | • • | ••• | • • | •• | 30 | 00 | 00 | 00 | 0.0 |
| 3678 | 79 | 77 | 70 | :: | ** | 9.0 | 70 | 0.0 | 07 | |
| 200000 | *** | | • • | • | *** | 90 | 0.0 | 9- | 3- | 0.0 |
| | ## | :: | *** | •• | • 6 | 00 | 0.0 | 00 | 3- 3- | |
| 202100 | :: | :: | ••• | •• | •• | ••• | •• | 00 | 03 | |
| 900 Jee | :: | :: | :: | :: | •• | •• | 00 | 00 | 00 | |
| 3 | -0 | 70 | :: | :: | *** | 00 | 30 | 00 | 200 | |
| 001100 | ;; | ;; | *** | ** | ••• | 99 | 90 | | 22 | |
| 200720 | 7. | 70 | *** | ~ • • • • • • • • • • • • • • • • • • • | *** | 7.0 | 70 70 | 2.0 | 7.0 | |
| 20100 | :: | ••• | :: | 30 | ••• | • • | :: | •• | 00 | |
| 200200 | :: | •• | ••• | 00 | • • | 7.9 | 01 | 00 | 30 | |
| 695700 | 70 | ••• | ••• | • | | 9.7 9-7 | 00 | 00 | 00 | |
| 662367 | :: | :: | •• | 30 | • | ••• | 00 | 00 | 00 | |
| *** | *** | 40 | •• | • • | 30 | 10 | 0.0 | ••• | 24 | , |

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TABLE: V ALTERATIVE: 9
151 6.200 BESTRATION. CONSTANT FV8.

| - 16190 | *************************************** | | | | | | | | | DATE - U7 AUG RO | 406 80 |
|---------|---|-----|----------|------------|-----|------------|-----|-----|--------------|------------------|----------|
| 3 | 20/20 | : | | 24/50 | | £7. | : | *** | 001/04 1, | 101/14 | FY82-101 |
| ******* | 30 | •• | :: | •• | 90 | •• | • • | 00 | 90 | 00 | 0.0 |
| 975775 | :: | ?; | :: | • | 9- | 0.0 | 00 | | | -7. | 2.3 |
| ***** | :: | ••• | :: | 30 | 30 | 90 | 00 | •• | 99 | 70 | |
| ******* | ?; | 77 | ;; | ;; | ** | 90 | 1.2 | 6.5 | 23 | 30 | 12.7 |
| 200 | *** | :: | ?• 3• | | •• | *** *** | *** | ~ 0 | * ° | 99 | 3.6 |
| 26120 | ?? | 70 | :: | • • • | ** | 3 N 3 O | 90 | 00 | 90 | 30 | : |
| • | ; : | *** | 60 | ** | :: | ••• | :: | •• | 00 | 90 | • |
| 86.38 | :: | :: | :: | 30 | | 30 | •• | •• | • • • | 00 | : |
| | :: | :: | :: | :: | :: | •• | •• | ••• | ••• | 00 | • |
| ******* | :: | :: | *** | • ? • • | == | 10 | 7.0 | -0 | 00.5 | 00 | •.7 |
| 3 | ;; | • | ;; | :: | 70 | 76. | | *** | | 00.7 | 30.8 |
| 7000 | ^~ | • | •• | *** | | 77 | | •• | ••• | ** | • |
| ***** | :: | :: | ? ••• | ** | 74 | 90 | 0 N | ** | | 00.2 | * |
| 2000 | ## ## | :: | :: | :: | 3 0 | 0- | • • | •• | 00 | • • | 12.4 |
| | :: | • • | ** | :: | 40 | | ••• | 90 | 2.0 | 34 | 20.4 |
| 791110 | | ••• | 7.7 | ••• | | :: | •0 | • | 31.0 | 0.10 | 254.6 |

となって、 100 mmのではないのでは、100 mmのではないのでは、100 mmのでは、100 mmので

TABLE V ALTERNATIVE: 9
1ST & 200 BESTHATION. CONSTANT FIRE

| | ***************************** | | | | | | | | | DATE - U7 AUG 80 | 08 90 |
|----------|-------------------------------|----------|-----|------|-------|----------|------|--|--------------|------------------|--------------------|
| : | 20/20 | :3 | : | = \$ | | £4.00 | | *** | FY 90/100 | 41/101 | F 742-101 TOTAL |
| : | :: | :: | 20 | :: | 26 | 00 | 30 | 00 | 34.0 | 20 | . • |
| 701210 | ••• | :: | :: | :: | 30 | 00 | 00 | 00 | 00 | 00 | 9.9 |
| • | :: | :: | *** | :: | ••• | ••• | 30 | 00 | 99 | 30 | 0 |
| 901710 | | :: | :: | :: | ••• | •• | •• | 00 | ••• | 00 | 0.0 |
| 111613 | • • • | :: | :: | :: | | •• | ••• | •• | 00 | 00 | 0.0 |
| 91750 | :: | ••• | ?? | :: | :: | 7.7 | 0.0 | •• | 00 | 3.0 00 | 3.6 |
| 2700-10 | ** | | ;; | *** | *** | 73.3 | 52.2 | *** | +0 | | **10+ |
| | :: | :: | •• | ** | ** | 00.0 | •• | -0 | 1.2 | | 20.9 |
| F.000 70 | :: | ••• | :: | :: | | N 0 | | | 2.7 | 40. | # ** |
| • | ••• | *** | •• | ;; | :: | 10 | *** | ** | 10.0 | 7:5 | 54.4 |
| | ** | •• | :: | ?: | 70 | 70 63 | 70 | ************************************** | ••• | ~• | ; |
| • | 70 | NO NO | •• | -0 | 70 | 6.0 | | 10 | •0 | ••• | * |
| • | :: | 7.0 | | 70 | 70 | 40 | +0 | F0 | 2.7 | 0.0 | |
| • | ••• | *** | ••• | :: | • • • | ••• | •• | 00 | 00 | 00 | a•o |
| • | *** | *** | ;; | *** | 70 | 6.0 | 0.0 | | 0.0 | | 3 |
| 240414 | 7 - 3 • | ~• | ~• | 70 | ?: | ~ · · · | 7.0 | 00 | -0 | 9- | 3.2 |

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TABLÉ: 4 ALTERATIVE: TO 1ST & 2mb DESIMATION. CONSTANT FVO.

| ******* - ****** | ** *** - ** | | | | | | | | | DATE - U7 AUG 80 | 00 901 |
|------------------|---------------|-------|------------|-----|------------|-------|-----|-------|---------------|------------------|-------------------|
| 1 | 25/20 | 63/63 | 100 | *** | 5.74 | ***** | FT | *** | FY \$0/100 | 91/16 | FYB2-101 TOTAL |
| ***** | :: | ••• | *** | 30 | 22 | 30 | •• | 90 | | 30 | 2 • 1 |
| **** | 77 | *** | :: | 70 | ~• | 30 | .00 | 30 | 33 | 3.7. 00 | 6 |
| | ••• | 90 | *** | 30 | 99 | 33 | 00 | 30 | 00 | 33 | 3 |
| ~ | ** | ••• | ** | *** | •• | 00 | •• | 90 | 30 | 20 | . 0 |
| | 97 | • 7 | 77 | ~ • | 7.0 | •• | •• | 99 | 9.2 | 3.2 | 25. |
| 107410 | 3- | :: | :: | :: | *** | • • | ••• | ••• | | | 2 |
| 207110 | ••• | :: | :: | ••• | ••• | | ** | ••• | 0.0 | 77 | 3 |
| 615.363 | *** | :: | | 20 | - 0 - 0 | 7.7 | *** | 7 - 2 | 12.2 | 12. | 9.97 |
| | ••• | :: | ** | 70 | 70 | •• | | ** | ** | 90 | ••3 |
| | :: | h.) | :: | *** | 30 | 0.4 | 04 | 00 | 99 | 99 | 25.9 |
| | ** | :: | 3- | •• | :: | 3- | ••• | •• | 20 | | 1.3 |
| 102*10 | | :: | <u>;</u> ; | *** | ••• | ••• | 90 | 90 | ••• | 3. | 71.4 |
| 704010 | *** | ** | 7. | -0 | :: | ••• | •• | •• | 30 | o . 00 | 2.0.2 |
| | *** | *** | :: | ** | :: | :: | ••• | 90 | 30 | 3 s 30 | 17.8 |
| | :: | 40 | :: | ? | ••• | 0.0 | • • | • • | 00 | 33 | |
| 107010 | :: | :: | :: | ?; | ••• | :: | ••• | 00 | 00 | 33 | 3.6 |

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TABLES V ALTERNATIVES P 151 & 200 OLSTINATION, CONSTANT FVEZ DOLLARS (IN MILLIONS)

| BAIR | - WAL-ESSS 39 | | | | | | | | | DATE - U7 AUG 40 | 00 901 | |
|--------|-----------------|------|-----|-----|----|-------|---|-----|------|------------------|-------------------|--|
| 1 | 20/20 | : | : : | = { | | ***** | | | _ | 151/16 | FY82-101 107AL | |
| 199614 | 1; | ••• | ** | :: | :: | ** | 3. | • • | 30 | ••• | 20.4 | |
| 7 | | :: | ••• | ••• | :: | •• | ••• | ••• | 99 | 00 | : | |
| - | | | | | | | | | | | | |
| | 35 | **** | 555 | | | 123.0 | • | *** | 42.4 | 37.6 | 49651 | |

| ************************************** | VI ALTERNATIVE: |
|--|--------------------|
| | TABLES VENICLES |

| 1 | MAISA - 486-1165146 | | | | | | | | | 0 - 31ve | - 07 406 80 | |
|-----|---------------------|--------|-------------|-------------|-----|--------|--|--|----------------------------------|--|-------------------|--|
| : 1 | 20/20 | | | : \$ | : | 44/10 | | | 200 | | 7782-181 701AL | |
| 111 | 20000 | ***** | ij | | | ****** | ****** | 792900 | 79000G | - 2 0 0 0 | * 3 5 | |
| 111 | 33.2-5 \$\$ | 7250 | | | 777 | | :::: | **** | | | 252 | |
| | • | • | • | •• | •• | •• | •• | •• | •• | | • | |
| | 333°°° | ****** | 758444 | :: ! | ::: | 725*** | | <u> </u> | 7 0 0 0 0 0 N N - N | 747000 | 7 6 7 0 | |
| | | | | | | | | | | 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 31216 | |
| | 12 | 24*** | 70000 77 | | | | ************************************** | ************************************** | ~ - 9 0 0 0 - 4 . 0 . 0 | 47 4 6 3 3 9 7 9 8 9 8 | | |

FABLES ASSETS COMPUTED AS OF DIDITION

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TABLES US ALTERNATIVES OF MISTERS
VEHICLES ASSETS CONFUTED AS OF MISTERS

| 900 | FVB2-101 TOTAL | 9 9 0 | | 3 3 | 1750 | 2 0 2 |
|---|-------------------|----------------|---|--|-----------------------------------|--------|
| DATE - 07 AUG | | 77000 | ***** | ************************************** | | 440000 |
| • | 001/00 | | 0-000 34 30 | | 7 4 4 9 8 8 3 4 7 F 3 4 7 F | 44000 |
| | | | | | | ***** |
| | | 75 76 76 | • - • • • • • • • • • • • • • • • • • • | | | ***** |
| | | ii | ••••• | | | ***** |
| | | | | | #4 - 5 0 0 #4 - 5 #6 - 5 | 22000 |
| | = = | 35 | ****** | | 7-97 | 220000 |
| F* . | | ! | . 28 | 907-00 707- | 3.3.0 | ***** |
| | 26 | 35.000 | 22 | | | ***** |
| *************************************** | | 72.00 | 1 | ***** | | ***** |
| *************************************** | 1 | 111 | | | | 111 |

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| | i | | 11 | Ĭ | | | | |
|--|---|----------|--|----------|-------------|--|----------------------|-------|
| | *************************************** | | Šira | 3.* | | ##3** | | ***** |
| | ŧ | | žž32 | 3• 3• | ***** | | 33**** | |
| , e | | E | şāsa | ••, | ••••• | | 32**** | ijij. |
| TOTAL ACTION | | ŧ | | •• | . , | | 33 | 27.00 |
| TABLE: VI ALIEMATIVES VEHICLES ASSETS CONFUTED AN | Ē | * | 1075 | •• | ••••• | 22. | 23**** | |
| SEPERATIVE | E | 14/44 | <u> </u> | ••. | ••••• | | 33**** | 3455* |
| * ****** | • | *** | | | ••••• | 752 | ****** | |
| | * \$ | : | 14 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | ••• | | -0 % 3 0 0 -0 0 -0 0 | 71000 | |
| v | ŧ | 46/180 | 927 | ••• | | 704 704 704 704 704 | 3 ;•••• | |
| | PATE - 47 | 101/10 | 47 44 00 8 70 8 | ••• | C 3 5 6 4 5 | ************************************** | 9 4 8 8 9 9 9 7 4 | 2002 |
| | - | TOTAL | 217 | 4 | , , | 24767 | | 2002 |

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| 2 | FV82-101 107AL | 24452 | | • • • | 4 3 0 | - |
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| | 90/190 | N-0 3 0 3 | 20000 | 469890 47 | N N B B B B | 70 0 0 0 70 0 0 0 |
| | *** | 10 10 | ££**** | 35 | 33 | 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| | 4.4 | ***** | 32000 | \$?**** | ****** | |
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| | : | ii | 22**** | 1 5**** | ****** | <u> </u> |
| | | ****** | ***** | 33**** | ***** | |
| c | **** | 3 | | 23**** | ****** | <u> </u> |
| - Maintenant - | *** | #*** | | 33*** * | 20000 | 1 |
| • | 1 | 111 | | | | 111 |

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TABLE: VI ALTERNATIVE: V VEHICLES ASSETS COMPUTED AS OF MIDTEAN

| | | 1 | | | | | | | | | | | |
|--|--|---------|-------|---------|--------------|----------|-------|------------|------------|----------|-------------|------|------------|
| | | | 74/20 | | *** | \$4/50 | 1.5 | F7 | A S | FY | t | | 1 |
| | | | | | | | | | | | 401100 | • | 101/1 |
| | | į | 2000 | 29464 | 24646 | 34846 | , | | | | | | |
| | | 3 | 3 3 | 37.00 | 37242 | 37342 | 77424 | 37644 | 36789 | 36764 | 34749 | • | 4784 |
| | | | • | • • | 0 : | 3 | • | 3 | | | 37197 | | 7279 |
| | | TERACE. | • | • | 3 6 | Э; | • | 9 | 9 | • • | . | | 5 (|
| 2000 | | | • | • | 0 | 9 0 | 0 6 | 3 (| э | • | 00 | | 9 9 |
| 27222 | 2511 | | | | | | | • | • | • | 9 | | 9 |
| 2000 | 111 | 70.0 | | | | | | | | | | | |
| | | • | 37892 | 30171 | | | | | | | | | |
| 111 | 23 | 1 | 35.5 | | | ***** | 59560 | 59540 | 20500 | 29580 | 29580 | * | 191 |
| 111773 11 | | | • | • | • (| 0 | • | 9 | | 4404 | 1000 | 0.9 | 101 |
| 11773 | 111 | 7772 | 6207 | 7950 | 26.85 | 0 0 | 0 | • | • | 9 0 | 9 0 | | • |
| 11773 | 1995 | | • | • | • | • | 9 8 | 3 : | 0 | • | • | | 9 0 |
| 11773 11 | 1177 1 11 | | | | | | • | 3 | • | • | 0 | | 0 |
| 11773 11 | 11773 | *** | | | | • | | | | | | | |
| | 1177 1177 1177 1177 1177 1177 1177 117 | | 100 | • 1 • 1 | | - | | | | | | | |
| | 237 1124 125 125 125 125 125 125 125 125 125 125 | | | 31016 | 11473 | • | 11017 | 11724 | 11036 | 11773 | 11773 | 117 | 2 |
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TAPLE: VII ALTERNATIVE: 9
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TABLE: VII ALTERNATIVE: V OFERATIONS AND SUFFORT, CONSTANT FV&2 DOLLARS (IN MILLIUMS)

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Table: VII ALIERATIVE: 0 UPLEATIONS AND SUFFORT, CONSTANT FV62 GOLLARS IN MILLIUMS!

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DOLL: VII ALTERNATIVE: V OPERATIONS AND SUPPORT. CONSTANT FV62

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| | 9 | 3 | - | • | 4.01 | 42.2 | • • • • • | 70.4 | 70.6 | 700.7 | 7007 | |
| | 4 | | 3.0 | 7.7 | **** | 74.0 | 76.2 | 76.1 | 76.0 | 74.0 | 4.5 | 1147.2 |
| | | | | ; | ; | 7. | ? | ; | 4.5 | 4.3 | 4.3 | |
| | 100 11 10 | | | • | ~ ; | • | • • | -0 | 0.0 | 0.0 | 3.0 | **** |
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FABLE VI ALEMBATURE VOLLARE FUNCTIONS OF CALLARY IN MILLIONS

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SERVE VII SATERRATIVE: 6 CONSTANT FIRE

| - 74170 | P84154 - W4-2155411 | | | | | | | | | | |
|-------------|---------------------|--------|---------------|-------|--------|--------|--------|--------------|---------|------------------|-----------|
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| - | ••• | • | : | | * | 8 | • | 0.0 | 9 | | |
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| | | | | | | | | • | 0.0 | 9.0 | 3.0 |
| Ansurg | ****** | | | | | | | | | | |
| į | 170-6 | 0.701 | 278.0 | ••• | 715.1 | • | 7.984 | | | | |
| | | | 2 - 2 2 2 2 2 | 1744. | 1746.4 | 1744.4 | 1741.4 | | 1,000.0 | 1570.4 | |
| ž | :: | 45.0 | 28.0 | 4.2.2 | **** | 3.00.5 | 1000 | 150.0 | 131.1 | ŀ | |
| DEFRECE | 130.0 | 2000.2 | | | | | | | 4.6 | 3.6 | 3707.2 |
| | 3 | | | | | *** | 256.0 | 70.0 | 0.0 | *** | 2316.4 |
| -Cocas a fe | Cocatafte or one | | | | | | | | | | |
| 1 | 2.000 | 30000 | ****** | 571-2 | ***** | 1373. | 9.00 | | 2446.7 | 2744.5 | |
| Ī | 736.0 | 720.0 | | | | | | 2023.6 | \$327.9 | 2.11.2 | \$4305.5 |
| ÷ | | : | • | | •••• | :: | 207.2 | 246.7 | 220.0 | 176.6 | |
| 770034 | 7-7-1 | 219.0 | 324.4 | 4-200 | 14300 | 9.5 | | | | | 4010. |
| | | : | : | • | : | | | 251.5 0.0 | 174.2 | 131.4 | 1.000 |
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| 7019610-100 - 761100 | 7019610-14 | | | | | | | | | DATE - U7 AUG 80 | 904 |
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| 1 | **** | | | :/3 | | | | | 1001/24 | 1,19 | F 782-101 |
| 000 | ** | ;; | 7.7 | 47 | ** | ** | *** | ** | | ;; | 9.7. |
| 27720 | 17 | *** | ** | :: | •• | ** | :: | | | *** | 107.2 |
| *** | ** | ;; | ?? | :: | 77 | ••• | :: | 7.0 | 7.0 | 7.0 | 7 • 2 |
| 350 | ;; ;; | 77. | :: | | 200 | ** | *** | 34 | | *** | 440.7 |
| ***** | ; ; | : : | *** | *** | ** | ** | 7.5 | 7.5 | 79 | 2.2 | * |
| 930104 | :: | :: | :: | ** | :: | :: | *** | :: | ÷- | ** | 35.0 |
| | ?: | ** | *** | ** | :: | :: | ••• | •• | :: | :: | *** |
| 96.5 100 | 4.0 | :: | *** | *** | :: | :: | :: | 77 | :: | * r | • |
| 87.193 | 7. | 7.2 | ** | *** | ** | *** | ** | ** | | *: | 131.7 |
| 37.18 | ;; | *** | ;: | ** | *** | *** | :: | 13.2 | ** | 30 | 2.000 |
| 100 | 7 7 | *** | 27.5 | *** | ** | *** | | ** | 22.52 | 3+ | 4.46. |
| *************************************** | | ** | :: | :: | :: | *** | :; | 5:3 | ** | *** | 129.7 |
| 707700 | :: | :: | :: | ** | ** | 9.00 | *** | ** | :: | :: | 155.0 |
| 2 | ;; | *** | *** | 7.5 | *** | 77.7 | *** | *** | *** | 12.5 | 207.4 |
| 197799 | :: | ** | :: | •• | :: | *** | ••• | 30 | 30 | 00 | 9 |
| 8 ,28 | ;: | ** | :: | • | ** | <u>::</u> | - # | *- | 2.0 | 2.0 | 7-1-1 |

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| 1 | **** | :: | :: | : | 200 | | | * | į | Š | 101-2473 |
| | | 1 | | | | | | *** | 001/00 | 101/14 | 1014 |
| | | | ••• | :: | | | • | 0. | 3. | 0.0 | |
| **** | 4014 | • | | | | | | 0 | 2.5 | 3 | 0.0 |
| | • | | | 7.7 | 7. | 7.2 | *** | 9.0 | , | | |
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| | | | • | 1-1 | • | | | 9 6 | 2: | 3.6 | |
| 20100 | 10.0 | 10.01 | | • | ; | | | | • | •• | 47.3 |
| | • | 4: | 8.1.0 | | • • • • • | | • | *** | 10.7 | 10.3 | |
| Section 2 | • | , | | | | | 70.5 | 5.02 | 12.4 | • | 270.1 |
| | | | 2. | • | | 4.0 | | 1 | | | |
| | | • | • | ••• | • | • | | | | 4 | |
| | 6 / | | • | | | | | | | | 1.7.1 |
| | | • | | 7.0 | | | - 1 | 0: | 1.0 | ••• | |
| | 202 | 6-1 | | | | | | 4.5 | 3. | 0 | 35.5 |
| | • | | | • | • | • | • | 4-0 | • | ļ | |
| Parch Pater | 1 | | | | | • | ••• | | | • • • | |
| | | • 1 | • | : | | | | | | | |
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| ****** | 11.0 | 22.0 | • | 1 | | | | : | • | 0 | 24.0 |
| | 7.6 | ••• | 7:7 | | • | 5.5 | 3.6 | 3.6 | 7 | • | |
| Catal Pater | | | | | : | • | • | | | • | |
| | | | 7.54 | 4.00 | | | ; | | į | | |
| | | | * | | | | | 9.20 | 74.1 | 70.1 | |
| 20197 | 1.7.7 | | 1 | | | | | | 5.00 | 7.90 | 002.7 |
| | 3 | | | 7 - 7 - 7 | | • | 41.7 | | | | |
| - | | | | | | • | • 1. | 20.5 | 1.1 | | |
| | :: | 7:3 | 7.0 | 4.5 | 10.3 | 17.7 | 4.01 | | | | |
| | | | | | 17.7 | 1.4 | 7.91 | | 22.4 | 34.2 | |
| | - | 17.0 | ••• | 8 - 4 | 4 | | | | | | 244.4 |
| | | ~ | 7.0 | ::: | 200 | 7 | 7. | ••• | 1111 | 2.04 | |
| -1010 | 4.45 | , | | | | | ~ • | ~~ | | | 200.5 |
| | 7 | | | • | | • • • | | | | | |
| | | | | | • | | 7002 | | 7.4 | 24.0 | |
| | 2.0 | | 5 | | | | | | ••• | 7:0 | 108.4 |
| | • | **** | | 7.5 | :: | 7 | 10.7 | 11.2 | 44.3 | | |
| 401142 | | | | | | | 7.11 | | 9 - 9 | 7 | , ,,, |
| | | | 7. | | •••• | 122.1 | | | | | |
| | | | | | 1.1.1 | | | | 0.07 | 144.3 | |
| | | | | | | | • | | *** | 474.4 | \$294.3 |

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TABLE IR ALTERATIVE TO STATE TO STATE TO STATE S

Table 18 ALTERATIVE: FOTAL COSIS, COMSTANT FVAZ BOLLARS IIM RILLIUMS!

| | | | | | | | | THE MILLIONS | | | | | |
|---|---|----------|---------------|--------|-------|---|---|--------------|-------|----------|--------|-----------|----------|
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| | | | | | : | • | | į | 1 | | | | |
| | | | | | **/** | 94/42 | **** | 61/10 | | P | | | F 762-10 |
| | | : | • | • | 9.0 | • | | | | | 001/34 | 101/10 | TOTAL |
| | | | ** | ** | | | | 3 (| • | ••• | ••• | 4-0 | |
| | | 3 | | 1 | , | | } | • | • | : | 3.5 | 9.0 | 28.1 |
| | | | | | | 9 1 | • | 3 | • | 5-0 | 1 | | |
| | | | | | } | | : | • | • | • | 9 5 | 9 0 | |
| | | <u> </u> | • | • | ••• | 9 | | | | | | • | • |
| | | | | • | • | • | | | 3 (| 0.0 | 3.3 | 0.0 | |
| | | \$ | | | | | | | | 3 | 9 | 9 | 3 |
| | | | | | | • | ••• | ••• | 4 | • | | | |
| | | | | | } | | • | • | | | 9 9 | 9.0 | |
| | | = | • | • | ••• | 2.8 | | | | | | • | • |
| | | | • | • | • | | | • | •• | 0.0 | 3 | 0.0 | |
| | | 1 | | | | | | | • | : | 9 | 9 9 | |
| | | 3 | | | 7 - 1 | • | • | | • | | | | |
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| | | ž | | - | | | | | : | • | •- | | 112.3 |
| | | | 7.7. | 7.77 | | | ••••• | 1.0001 | | | | | |
| | | | | | | • | 1.96.1 | 434.2 | *17.6 | A 12 . 2 | 770.4 | 729.5 | |
| | | 3 | | 24.7 | | | | | | | | | 10101.6 |
| | | | | 74.7 | 24.0 | 23.5 | ~ | 7: | 9.00 | 43.1 | 4.1. | 23.0 | |
| | | • | | į | | | | | 2-12 | 24.1 | 24.0 | 74.5 | 406 |
| | | | | | 220.0 | 134.1 | 207.4 | 301 | | | | | |
| | | | | | • | | *** | | 3.55 | | 2.4.1 | 134.1 | |
| | | 2 | 71.4 | 4.88.4 | | | | | | | | 17. | 2265.1 |
| | | | 1.04. | 4.2 | | **** | 160.3 | 1.5.1 | 183.3 | 0.36. | | | |
| | | | | | | | 11.1 | 72.4 | 27.0 | | 1.007 | 176.5 | |
| | | | *** | | 20.4 | | į | | | | | 9.4 | 2472.2 |
| | | | 79.7 | ••• | ••• | 7 | | ~ | 1.0.0 | • | | : | |
| | | • | | , | | | | • | | 7:7 | 7.5 | 77.0 | |
| | | ł | 3 | | 69.1 | ••• | 1.4. | | | | | | |
| | | | | | ••• | 10.7 | *** | 10.41 | | 25.1 | 37.0 | 30.5 | |
| | | 2 | 21.4 | 40.0 | | | | | | | 14.2 | 40.7 | 725.9 |
| | | | 1.791 | 75.4 | 777 | 7. | 1.51 | 144.7 | 124.1 | | i | | |
| | | | | | | | 75.5 | 72.0 | 7.17 | 30. | # · · | 43.4 | |
| | | . | • | • | | 1 | | | | | | ••• | 1491.0 |
| | 20.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 | | • | • | • | 7 | | • | 0.0 | 0 | 4 | ; | |
| 20.0 2 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2 | 20.0 20.0 20.0 20.0 20.0 20.0 20.0 20.0 | | • | | | | | 2 | • | 3. | 9 9 | 9 3 | : |
| 10-0 20-0 20-0 20-0 20-0 20-0 20-0 20-0 | | | | 7.20 | •••• | | 139.3 | • | | | | | • |
| 1.50 C.00 L.00 C.00 C.00 C.00 C.00 C.00 C.0 | 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 | | | | | **** | 29.7 | 4.07 | | 27.0 | 34.4 | 32.4 | |
| F-S F-S R-P R-P R-P R-P R-P | F-8 F-8 F-9 | | | 7.0 | | | | | | *** | 24.1 | 3.5 | 1.189.5 |
| | 7.0 S.F 9.7 4.7 | | ?: | | | | ••• | 7.01 | | | 1 | | |
| | ~ • • • • • • • • • • • • • • • • • • • | | | | | • | • | 4.7 | | | | 7.9 | |

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Table: 1K ALIEMATIVE: VOTAL COSTS. CONSTANT FYEZ

| | 7 • • • | #84154 - #WA-6355142 | | | | | | | | | 0A1E - 13 | AUG BO |
|--|------------|----------------------|-------|----------|------------|---------|-------|-------|---------|---|--------------------------|------------------------|
| | | 62/25 | 63/43 | | 14 | *** | 64/69 | *** | 14. | 001/06 | f7 91/101 | F ¥ 8 2 - 101 TOTAL |
| | **** | *** | •• | *** | *** | ** | 7.5 | 3.5 | 30.5 | 4.7. | 4.5 | 167.4 |
| | | 20 | 17.5 | 21.3 | 200 | -0 | 3.00 | 5.0 | 7.7 | 2.5 | 10.0 | 140.0 |
| | 101510 | 9 9 | 99 | •• | 30 | 90 | 30 | 00 | 00 | 00 | 90 | 0.0 |
| | 2 | 30 | 30 | •• | 30 | 00 | 30 | 00 | 00 | 00 | 00 | 3•6 |
| 1 | • | 3.0 | 37. | 72.4 | 26.4 | 25.4 | 7.92 | 24.4 | 28.4 | 25.3 | 25.3 | 765.4 |
| 1 | = | | • • • | ^ | ** | • • | ** | 7.2 | 79 | 3.4 | 3.0 | 9-19 |
| 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, | 296310 | | ** | :: | ; ; | 50. | 22.3 | 11:0 | 19.4 | 07 | 17.5 | 245.6 |
| 1.0 | | 429.2 | 215.5 | 248.3 | 250.2 | \$25.4 | 105.1 | 5.013 | | 5 - 1 - 0 5 - 1 - 0 | 582.9 580.2 | 6716.3 |
| 91-7 41-7 23-14 27-2 <t< td=""><td>=</td><td>**</td><td>13:2</td><td>***</td><td></td><td>7.07</td><td>42.2</td><td>43.4</td><td>20.1</td><td>32.4</td><td>29.6</td><td>527.6</td></t<> | = | ** | 13:2 | *** | | 7.07 | 42.2 | 43.4 | 20.1 | 32.4 | 29.6 | 527.6 |
| 11:00 1:00 1:00 1:00 1:00 1:00 1:00 1:0 | 915410 | 2000 | 2-1-1 | 23.4 | 20.5 | 20.0 | 29.3 | 24.2 | 20.0 | 28.9 | 28.8 | 976.4 |
| 74.0 117.6 103.1 75.1 76.0 76.0 76.0 76.0 76.0 100.4 1 | 2 | *** | 70 | •• | | ** | ** | 7.0 | •• | •• | • • • • • | • |
| 2.0 12.0 22.0 33.4 33.0 33.4 33.0 33.1 33.1 33.0 33.0 33.0 33.0 33.0 | = | ••• | 442.0 | 1.03.1 | 477.0 | *** | 94.0 | 76.2 | 76.0 | 75.0 | 15.0 | 3399-3 |
| 12.0 12.0 16.0 16.0 16.0 15.0 | 20211 | *** | | • | 33.8 | 17.6 | 28.4 | 33.2 | 33-1 | 33.1 | 00. 2.4 7.5 7.5 | 9-96-1 |
| 6.6 5.6 69.6 11.6 3.6 4.4 4.7 4.7 4.7 4.7 4.7 4.7 4.7 4.7 4.7 | 2 | :: | 127.0 | 220.0 | 16.31 | • • • • | 9.91 | 16.2 | 119 | 15.0 | 33.4 | B37.6 |
| 9.0 50.0 57.5 6.5 3.04 9.1 9.2 9.2 9.2 9.2 9.2 9.2 9.2 9.2 9.2 9.2 | ••• | :: | | ••• | ••• | ••• | *; | ;; | N-4 | ** | 7.5 | 226.0 |
| | • | 07. | ••• | *** | #- ** | P N • F | | 7.7 | N | Z • • • • • • • • • • • • • • • • • • • | 20. | 1.001 |

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| ************************************** | 11-11-11-11 | | | | | | • | | | GATE - 13 AUG 80 | AUG 80 | |
|--|-------------|---|---------|-------------------|--------|--------|--------|----------------------|---|------------------|--------------------|--|
| 3 | 20/20 | 27.50 | : | 14 | | 27.0 | | ÷ ; | FY 94/100 | 101/16 | F 782-101 TOTAL | |
| | 24.5 | 127.4 | <u></u> | 20-02 | *** | ×1.00 | ** | 7. 7. 7. 7. | ~ | 31.0 | 434.1 | |
| 201411 | **** | 7.5 | 67.5 | 7.5 | ** | 7.4 | 22.7 | 7.0 | ** | * : | 313.5 | |
| \$ SEMBARY | | | | | | | | | | | | |
| 25. 2. 2. | 77 | 77 | ?? | ?? | 77 | 7.19 | ?: | 451.3 | ?? | 451.3 | 13024.0 | |
| ** | 76 | ~ • • • • • • • • • • • • • • • • • • • | :: | •• | •• | 9.79 | 00 | ••• | 00 | 30 | • | |
| *** | 2040.1 | 2.001. | 2343.3 | \$154.0 1017.4 | 4174.4 | 2336.7 | 2301.7 | 2505.4 | 2636.3 | 2565-1 | +0271-1 | |
| 410 | 2700.2 | 4627.7 3122.9 | 3206.7 | \$606.3 2619.2 | 4025.7 | 4530.4 | 4166.3 | 3236.7 | 3200.7 | 3214.4 | 73304.0 | |
| 11860811 | 2703.0 | *** | ; | 4232-1 | 3164-1 | 2679.9 | 2214-1 | 1510-1 | 14:4:4:4:4:4:4:4:4:4:4:4:4:4:4:4:4:4:4: | 1246-1 | 35392.7 | |

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TABLE & ALTERNATIVE: TOTAL COSTS, CURRENT YEAR BOLLARS +18 MILLIOMS!

| t | • | 3.2 | 12.2 13.0 19.0 22.2 43.7 25.1 | 0.4 1.2 1.4 | 9.00 | 3.9 | 4 9 | 2.7 | | 10.0 3.6 3.0 21.8 21.2 3.1 | 27.9 | 47.4 | 10.3 10.4 11.6 | | 9-4 i8-7 \$-1 36-8 73-4 70-2 | 00 | 2.6 23.9 2.8 |
|---|---------|-----|----------------------------------|-------------|------|-----|------------|-----|----|-------------------------------|------|------|----------------|------|---------------------------------|----|--------------|
| - | \$4/\$8 | | 7.12 | 7 O | 23.6 | | ** | 7.5 | 90 | 30.0 | 24.7 | 30.5 | 4.6 | 20.3 | 3.6 4.3 | 99 | |
| | | | | | | 4.6 | | | | | | | | | | | |

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TABLE: X ALTERNATIVE: TOTAL COSTS, CUMBENT VEAR UDILARS (IM MILLIONS)

| | 77 33 | 1 30 1 30 | , | \$ 000 4/50 | 100 | // o | • 00 • 00 • 00 • 00 • 00 • 00 • 00 • 00 | A | 001704 | FY 91/101 | FV82-101 TOTAL |
|--|---------|--------------|---------------------------------------|----------------|--------|--------------|--|-------|------------|--------------|---|
| | 17.0 | 10.11 | 3.4 | 2.5 | 9.3 | :: | 47 | 7.5 | 0.01 | 21.9 | 215.4 |
| 25.5 15.5 <th< td=""><td>***</td><td></td><td></td><td>1.61</td><td></td><td></td><td>2 - 2</td><td>2.6</td><td>1.2</td><td>13.6</td><td>9.5</td></th<> | *** | | | 1.61 | | | 2 - 2 | 2.6 | 1.2 | 13.6 | 9.5 |
| 5.0 15.2 11.0 12.1 | | 777 | 12.0 | 12.3 | | 1.7.9 | 10 | 15.6 | 16.2 | 19.3 | 575.0 |
| 2.0 1.2 <td>1.4</td> <td>•:</td> <td>•••</td> <td>10.51</td> <td>16.1</td> <td>12.3</td> <td>12-1</td> <td>10.0</td> <td>13.6</td> <td>36.9</td> <td>307.1</td> | 1.4 | •: | ••• | 10.51 | 16.1 | 12.3 | 12-1 | 10.0 | 13.6 | 36.9 | 307.1 |
| 2.6. 1.5 <td>***</td> <td>7.0</td> <td>~~</td> <td>7.4</td> <td>***</td> <td></td> <td>7 - 5</td> <td>4.0</td> <td>1.7</td> <td>9.6</td> <td>72.5</td> | *** | 7.0 | ~~ | 7.4 | *** | | 7 - 5 | 4.0 | 1.7 | 9.6 | 72.5 |
| 256.1 1.7 0.7 0.7 1.1 1.2 1.3 1.3 1.4 26.1 1.7 1.6 1.7 1.7 1.7 1.7 2.5 2.5 2.6 26.1 5.0 5.7 1.7 1.7 1.7 1.6 2.3 2.6 26.1 5.0 5.7 1.7 1.6 2.7 4.6 2.3 2.3 26.2 4.7 4.7 1.7 1.6 2.7 4.6 2.3 2.3 13.2 4.5 1.3 1.7 1.7 1.6 2.3 2.3 13.2 1.2 1.7 1.7 1.7 1.6 1.7 1.7 1.6 1.7 2.4 2.5 2.7 2.7 2.7 2.7 2.7 2.5 2.6 2.6 2.5 2.0 2.5 2.7 2.5 2.7 2.6 2.6 2.6 2.6 2.6 2.5 2.0 2.0 | *** | | • | - | :: | 9. | • • • • • • • • • • • • • • • • • • • | 07 | 7.1 | | 28.0 |
| 26.1 7.6 6.0 1.9 6.2 5.6 5.6 5.6 2.3 2.3 70.1 75.1 7.7 1.0 <td>7.5</td> <td>::</td> <td>***</td> <td></td> <td>***</td> <td>2.0</td> <td>2.2</td> <td>2.3</td> <td>2 5. 5.</td> <td>104</td> <td>40*</td> | 7.5 | :: | *** | | *** | 2.0 | 2.2 | 2.3 | 2 5. 5. | 104 | 40* |
| 12.0.2 123.0.4 123.0.4 110.0.4 110.0.4 110.0.4 110.0.4 115.0 | ?: ? | 1.65 | :: | 5.2 | ?: | • • | 8 - 9 - | 2 · 0 | 2 . 5 | 2.3 | 6.46. |
| 122-2 123-2 123-2 112-6 114-6 137-9 141-8 137-9 141-9 112-2 112-6 112-6 119-9 25-6 25-6 25-6 25-6 25-9 33-2 35-2 35-8 15-5 26-5 37-7 42-9 35-9 35-9 35-9 35-9 35-8 | *** | *** | 42.4 | 9.0 | 70 | 40.3 91.5 | 101.1 | 17.7 | 1.6.3 | 4.84 | 1540.3 |
| 26-6 27-1 16-5 20-6 25-6 28-9 33-2 55-2 55-8 16-3 27-3 12-6 39-7 42-9 33-2 55-2 50-5 15-5 20-6 37-0 42-9 39-7 27-5 50-4 31-7 27-1 30-6 32-0 45-6 37-9 25-9 27-5 20-4 31-7 91-6 53-9 10-0 10-9 11-0 11-6 40-4 13-2 20-6 91-6 53-9 17-6 17-6 72-8 23-9 25-9 112-6 110-0 10-9 11-0 11-0 11-0 11-0 91-6 53-9 27-0 22-0 30-9 23-0 23-0 112-6 110-0 27-0 22-0 30-9 32-3 171-5 167-0 102-1 102-0 23-0 27-0 27-0 27-0 27-0 27-0 102-1 102-0 27-0 < | 112.7 | 122.2 | 123.6 | *** | 116.5 | 137.9 | 101.0 | 123.2 | 112.6 | 119.9 | 2824.3 |
| 10.4 10.6 12.6 14.9 15.7 25.9 27.5 20.4 10.7 27.5 | 23.6 | 9.16 | 24-3 | 36.9 | 42.4 | 25.6 | 38.9 | 33.2 | 53.2 | 35.05 | 4 |
| 27-1 9-1 10-0 10-4 11-0 11-6 40-4 13-2 45-8 91-6 63-9 17-5 19-3 125-0 71-9 72-6 23-9 26-3 112-6 119-6 25-4 27-0 28-6 30-4 32-3 171-5 18-8 1024-7 1098-6 335-7 171-1 210-0 232-1 276-0 1674-0 1 | +3 | 7.07 | 70.5 | 32.0 | 12.8 | *** | 25.9 | 15.2 | 20.4 | 10.7 | 416.1 |
| 112-6 119-8 25-4 27-0 28-6 30-4 17-7 16-8 20-0 112-6 119-8 25-4 27-0 28-6 30-4 32-3 171-5 162-1 79-6 525-7 599-2 469-7 171-1 210-0 232-1 246-0 260-8 167-0 | 2.00 | 4.1. | 53.0 | 10.0 | *** | 11.0 | 11.1 | 10.1 | 13.2 | 45.8 26.3 | 834.1 |
| 79.4 525.7 599.2 659.7 171.1 210.0 232.1 296.U 260.8 1039:7 1098.5 353.5 354.4 375.6 398.1 421.9 1576.2 1674.0 1 | ••• | 112.5 | · · · · · · · · · · · · · · · · · · · | 70.7 | 22.6 | 13.1 | 300 | 17.7 | 16.8 | 20.0 | 8.94.1 |
| | ***** | 7.01 | 5.25.7 | 599.2 | 1984.7 | 171.1 | 210.0 | 232.1 | 244.0 | 260.8 | 11287.8 |

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TABLE: % ALTERNATIVE: TOTAL COSTS. CURRENT YEAR SOLLARS 11M MILLIOMS!

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TABLE: N ALLEMATIVE: TOTAL COSTS, CUMMENT VEAN BOLLANS (IN MILLIONS)

| | 7-74511-7AP - 951481 | | | | | | | | | DATE - 13 AUG 80 | AUG 80 |
|---|----------------------|-------|-------|-------|-------|-------------|-------------|----------|---------------|------------------|----------------------------|
| * | # A 7 6 5 | 11.0 | | 54.79 | 13 | 67.73 | 7.4 0.40 | FT 89/94 | FY 90/100 | fy v1/101 | F T B 2 - 101 T 0 T A L |
| • | 3.5 | 7.0 | • • • | ?: | ** | | 7.0 | 52.4 | 34 | 4:41 | 304.3 |
| **** | 1.2.1 | 2.0 | 27.4 | 2.0 | 12.9 | 20.4 7.7 | 15.0 | 7.0 | 7 • 5 | C+ 40 E | 241.5 |
| 101410 | 99 | 00 | 30 | 30 | 00 | 00 | 00 | 00 | 00 | 000 | 0.0 |
| 201310 | 03 | 93 | 90 | 00 | •• | 00 | 00 | 00 | 00 | 30 | 0.0 |
| * 01410 | 2.7.1 | 700 | *** | *** | 63-3 | *** | 26.3 | 40.1 | 42.5 | 45.1 | 1.090.3 |
| 197310 | 7.5 | 39.77 | 99 | *** | *** | *** | ** | 10.61 | 50 | 10.3 | 104.5 |
| 205310 | 36.1 | 76 | 20.7 | -9 | 15.4 | 12.5 | 27-1 | 24.7 | 100 | 55.4 | 529.4 |
| 66410 | 227.0 | 471.4 | 207.2 | 712.1 | 241.0 | 1000.5 | 1407.2 | 1003.0 | 1034.1 | 1105.4 | |
| 10.510 | | ** | 30.0 | 7.00 | 2000 | 52.4 | 70.3 | F F G G | 58.7 | 55.9 | 1149.3 |
| 90410 | 102.1 | 241.6 | 27.4 | 7 | *** | 205.0 | 43.4 | 9.00 | ₩ W | 51.3 93.7 | 1993.0 |
| 700-10 | 4 F | *** | *: | 7-1 | ;; | 13.5 | 0.7 | 0.8 | 0.8 | 4. | 132.1 |
| 107710 | 34. | 245.4 | 416.9 | 170.3 | ••• | 97.56 | 113.9 | 216.3 | 125.9 | 133.7 | 5465.9 |
| 707-10 | 4.7.7 7.79 | 123.6 | 213.0 | 24.6 | 23.5 | 9.0 | · · · | 52.4 | 55.4 100.5 | 58.9 157.6 | 2542.0 |
| 116203 | *** | *** | *** | 263.0 | 13.0 | 20.3 | 44.1 | 25.4 | 26.9 | 20.3 | 1390-1 |
| | 0 | 4.0 | 77.0 | | 0.1 | 12.0 | 7.0 | 7.4 | 7.5 | ** | 355.1 |
| 967910 | 3. | 34. | | *** | *** | 10.7 | 11.42 | ** | 2.0 | 7.5 | 302.7 |
| | | | | | | | | | | | |

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TABLE: R ALTEMNATIVE: TOTAL CUSTS, CURKENT YEAR BOLLAN'S 11M MILLIUNS!

| B., | ROA154 | #84154 - wun-1355143 | | | | | SECTIONS IN MICEIONS | | | | | |
|-----|-----------|----------------------|--------|--------|--------|--------|----------------------|--------|--------|--------|------------------|------------|
| | | | | | | | | | | | DATE - 13 AUG 80 | 1 AUG 80 |
| | *** | 24/70 | 63/63 | :: | 94/98 | *** | 7 4 |) i | 4 | 4 | <u>,</u> | F VA 2-101 |
| | 100410 | 142.1 | 155.2 | | 20.05 | | | | | 001/04 | 101/16 | TOTAL |
| | 744014 | | 9.0 | ••• | * | \$2.5 | 5.1.5 | 919.7 | 24.5 | *** | 70.0 | 1935.6 |
| | | | 3.5 | 13.6 | 17.6 | | 10.6 | 11.3 | 12.0 | 12.0 | 13.5 | 629.7 |
| | #54 | SUMMART | | | | | | | | | | |
| | 3.0 | 1211.0 | 120021 | 750.7 | 797.2 | 4.5 | 1.000 | | 1014-0 | 1076.9 | 1143.7 | |
| | ** | *** | ••• | • • | 9.0 | 3: | 0.0 | 0.0 | 0.0 | 1965-3 | 2087.2 | 23331.6 |
| | Pue. 0.5 | 2213.7 | 3.69.6 | | | 9 | 3 | 0.0 | 0.0 | 0 | | 13.9 |
| L-5 | 701 AL | | 6120.0 | | 4760.4 | ***** | 5004.3 | 5535.4 | 4243-1 | 4597.2 | 10195.0 | 114725.2 |
| 4 | 1 34 9481 | | | 7.00 | 6715-4 | 4746.6 | 7778.5 | 6140 | 5257.1 | 5674-1 | 5878.7 | 138070.9 |
| | | 7-99-2 | 2013.6 | 3070.2 | 1482.0 | 1377-1 | 3750.3 | 1541.4 | 2514.5 | 2442.5 | 2277.5 1659.1 | 55534.7 |

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APPENDIX M

OFF-LINE ANALYSIS OF AMMUNITION AND POL REQUIREMENTS FOR ARMOR, ARTILLERY AND MECHANIZED INFANTRY BATTALIONS

- M-1. The purpose of this analysis is to support the study assumption that TOE/BOIP are valid except for tactical wheeled vehicles. The analysis is limited to priority tasks (POL and ammunition) for high density units in the master force. The armor, artillery, and mechanized infantry units account for about 95 percent of the ammunition expending units in divisions and about 75 percent of the ammunition expending units in Europe.
- M-2. TOE proponent agencies examined all TOE documented tasks requiring tactical wheeled vehicles as part of the tactical wheeled vehicle fleet study. Particular tasks, such as ammunition and POL resupply, have been examined several times in connection with the 10-ton HEMTT BOIP, the XM1, M2, and M3 BOIP's and this study.
- M-3. The basic mission, capabilities, and doctrine of TOE units are not challenged. This analysis challenges the sufficiency of truck assets to meet POL and ammunition resupply requirements.
- M-4. Table M-1 shows truck ammunition resupply assets for armor, mechanized, infantry and artillery battalions prior to the 10-ton HEMTT and XM1, M2, and M3 BOIP changes to those assets. The second column shows a comparison of truck assets needed by those units at AITF ammunition expenditure rates which are 230 percent of the rates documented in FM 101-10-1. The 10-ton HEMTT BOIP gives these units sufficient additional capacity to resupply at AITF rates at a cost and manpower savings over the vehicles needed in column 2. Lastly, the XM1, M2, and M3 BOIP's for armor and mechanized infantry units incorporates vehicle requirements to meet ammunition requirements peculiar to those weapon systems as shown in the TWVF base case column.
- M-5. Table M-2 compares POL transport requirements in the same units under current TOE, HEMTT, BOIP, and TWVF base case which incorporates fuel requirements of the XM1, M2, and M3 weapon systems.
- M-6. Table M-3 compares transport capability against a NATO standard of sufficient additional fuel to move the unit 50 kilometers. The table indicates that the current capability was sufficient to meet requirements. Increases to accommodate the 100 percent increase in fuel consumption of the XM1 main battle tank and the M2 and M3 weapons systems are included in the TWVF capability.

Table M-1. Comparison of Ammunition Haul Capability

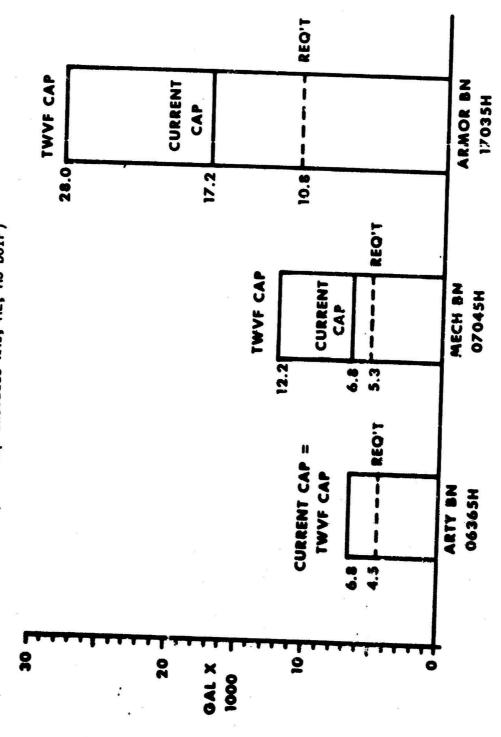
| | (1) | (2) | . (6) | (4) |
|--------------------------|--|-------------------------------------|--------------------------------|---|
| | Current TOE | Shortfall Corrected | HEMTT BOIP | Base Case |
| 07045H NECH INF BN | 5-8T TRKS (TOE) or 9-5T TRKS (MTOE) | 6-5T TRKS W/TRLR 6-8T TRKS | 3-5T TRKS W/TRLR 5-10T TRKS | * 5-5T TRKS W/3 TRLRS * 5-10T TRKS |
| | ONS BASIC | LOAD) (87 STONS BASIC LOAD) | (76.5 STONS BASIC LOAD) | (76.5 STONS BASIC LOAD) (84.6 STONS BASIC LOAD) |
| 17035H TANK BN | 5-8T TRKS | 1-57 TRK 7-8T TRKS | 6-10T TRKS | ** 4-5T TRKS W/TRLR ** 6-10T TRKS |
| | (40 STONS BASIC LCAD) | (61 STONS BASIC LOAD) | (60 STONS BASIC LOAD) | (80 STONS BASIC LOAD) |
| 06-365H FA BN | 18-8T TRKS | 33-8T TRKS or 41-5T TRKS W7TRIRS | 24~10T TRKS * | *** 24 -10T TRKS |
| | (288 STOMS/DAY) | (451-528 STONS/DAY) | (480 STONS/DAY) | (480 STONS /DAY) |

^{*} FOR SUPPORT OF IFV(M2), CFV(M3) and HIGH-CUBE LOW-WEIGHT MUNITIONS
** FOR SUPPORT OF "3x8" FA BN 06385H REQUIRED IS 32 - 10T TRKS

Table M-2. Comparison of POL Resupply Vehicle Capability

| | (1) | (2) | (3) |
|--------------------------|--|--|---|
| | Current TOE | HEMTT BOIP | Base Case TWVF Study |
| 07045H MECH INF BN | 1 - 5T TRK W/TRLR 2 - 8T TRKS 6,800 GAL | 1 - 5T TRK W/TRLR 2 - 10T TRKS 6,800 GAL | 4 - 5T TRK W/TRLR 2 - 10T TRK 12,200 GAL |
| 17035H TANK BN | 4 - 5T TRK W/TRLR 4 - 8T TRKS 17,200 GAL | 4 - 5T TRKS W/TRLR 4 - 10T TRKS 17,200 GAL | 10 - 5T TRKS W/TRLR 4 - 10T TRKS 28,000 GAL |
| 06365H FA BN | 1 - 5T TRK W/TRLR 2 - 8T TRKS 6,800 GAL | 1 - 5T TRK W/TRLR 2 - 10T TRKS 6,800 GAL | 1 - 5T TRK W/TRLR 2 - 10T TRKS 6,800 GAL |

Table M-3. Comparison of POL Requirement Vs Capability (Reqt = Sufficient POL for 50 Km) (TWVF Cap Includes XM1, M2, M3 BOIP)



APPENDIX N

| ALTERNATIVE & DATA SUMMARY | |
|---|---------|
| Table | Page |
| Table III - Procurement, Constant FY 82 Dollars (millions) | N-2-6 |
| Table IV - Procurement, Current Year Dollars (millions) | N-7-11 |
| Table V - 1st and 2nd Destination, Constant ry 82 Dollars (millions) | N-12-16 |
| Table VI - Vehicle Assets Computed as of Midyear | N-17-30 |
| NOTE: "Mod" is the preferred vehicle "Sub" is substitute item "Overage" is the number of overaged vehicles retained in the fleet until AAO is reached | i I• |
| Table VII - Operations and Support, Constant FY 82 Dollars (millions) | N-31-48 |
| Table IX - Total Costs, Constant FY 82 Dollars (millions) | N-45-49 |
| Table X - Total Costs, Current Year Dollars (millions) | N_50_54 |

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| | - 3 | • • • | *3 | 13 -3 | 33 | 33 | 22 | 23 | 23 | 1.1 | 17.1 |
| | * 3 | :: | ;: | 3. | 3- | :: | 22 | 2 - 1 | ? » ? • • • • • • • • • • • • • • • • • • • | 7.7 | 2.6 |
| | 33 | >> | ?; | 33 | 22 | 33 | 33 | 33 | 33 | 33 | : |
| | * 2 | 73 | ** | • 5 | » B | 3> | *3 | 33 | 3. | 7.4 | 1.723 |
| | *** | ** | 33 | 33 | 33 | 7.7 | >> | 33 33 | 2.2 |) *·) * | • |
| | ;; | -; | 33 | 33 33 | 33 | 33 | 23 | 33 | 23 | 03 | 5.1 |
| | :; | 7.5 | ** | • • | * | ** | 33 | ** | 3 3 | 4 8 | 20.5 |
| | :: | | 37 | 33 | *** | 33 | * 2 - 3 | 3 F | 22 | 33 | 3. |
| | :: | ;; | ** | 33 | 33 | 33 | 33 | *3 | 3.7 | 3- | *** |
| | :: | ;; | 77 | ;; | 35.2 | 33 | 33 | 22 | 33 | 33 | 115. |
| | :: | • ? | *** | • • • | ••• | > 3 | • 3 | • | :: | 33 | 102./ |
| | 33 | 75 | 33 | 33 | 33 | 33 | 33 | 33 33 | 33 | 33 | 3 |
| | :: | 73 | 33 | 3, | 35 | 73 | 23 | 03 | 3ř. | *3 | 34.0 |
| | ;; | 73 | ? ? | ** | 3 3 | 43 | 33 | 33 | 3. | *3 | 4.5 |
| | 33 | 33 | 33 | 3 3 | 3 3 | 33 | 33 | 23 | 33 | 38 | |
| | :: | 77 | 33 | 3- | 33 | | 33 | 3 | 33 | 10.0 | 103. |
| | | | | | | | | | | | |

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| /** | /11444-47 | | | | | | | | | UATE - 40 AUG 80 | 00 904 |
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| ļ | | | *** | = \$ | | *** | :; | 14 | 40/100 | 101/14 | f TR2-101 10141 |
| * | :: | 30 | 33 | * ! | 33 | 33 | 33 | 33 | 23 | 33 | 3 |
| ***** | ** | :: | -3 | ** | 37 | 3- | 3 % 3 % | 0.0 | 3 0 | | 7:4 |
| | *** | *** | 3.0 | ** | 33 | 33 | ;; | ••• | 30 | •• | 2.5 |
| 0111 Te 2010 | :: | :: | ;; | ** | 63 57 | ** | ** | • | ** | 44 | 102.4 |
| *************************************** | ;: | :: | ** | 3. | •• | 33 | :: | 00 | 7.9 7.0 | • • • | **** |
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| | -3 | ;; | 30 | ** | 30 | 33 | 33 | 37 | 33 | 33 | \$; |
| 3/4 | ;; | ~ 3 ? 3 | -3 | 33 | 33 | 33 | 30 | 39 | 33 | 33 | : |
| 3000 | <u>;</u> ; | <u>:</u> : | ••• | | 70 | ?; | NO. | :: | 23 | 3.2 | 123.0 |
| - | ! : | :: | ** | *** | 3. | * ? | 7.0 | *3 | ** | 7.0 | 7 |
| **** | *** | :: | *** | ** | :: | 18 | :: | 43 | ** | 27.0 | 314.5 |
| | :: | :: | *** | *** | 77 | *** | • • • | | ;; ;; | 7.5 | 104.7 |
| *** / *** | ** | :; | P P | ** | ** | 3. | 34 | *** | 33 | 3 P 3 N | ** |
| 3 | ** | 7.2 | ** | 34 | *** | 3. | 37 | 83 | 70 | 31.7 | 231.7 |
| ; | *** | ** | ;; | ;; ;; | ** | 33 | 33 | 99 | 93 | 33 | 223.0 |
| *** | 33 | ;; | ••• | *** | 30 | *** | 33 | 9 3 | 33 | 33 | 1-101-4 |

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JABLE: 411 ALIEBSATIVE: B PROCOMFRENT: CONSTANT FYGZ BOLLARS 11M AILLIUMS)

| MEALS - 808-113313/ | /-115511-1 | | | | | | | | | DATE - 20 AUG | 37 974 |
|---------------------|------------|-------------------|----------|-------|------------|-------------------|---|------------|---------------|---------------|-------------------|
| 458 | 7.77 | ::: | ** | 4.4 | *** | 61 | F 7 4 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 | A + + | F Y 9U/100 | f.y v1/101 | FY82-101 TOTAL |
| • 7 1 1 3 | 33 | 33 | *** | 11 | 33 | 33 |) c | 22 | 22 | 33 | |
| 1717 | 33 | 33 | 3+ | *; | * 5 | | 6.0 | | 73 | * 3 | 5.8.7 |
| 7717 | 34 | 3 6 | 126.7 | 112.7 | 776.7 | 3.787 | 447.3 | 341.5 | 952.4 | 8.86.8 | 4098.5 |
| ****** | 37 | 3- | 3.0 | ** | 10.0 | ;; | | 7.7 | *** | 6.0 | . 48 |
| 4007 18 | 37 | 3 P | 3 f | 3 F | 43 | | *** | 33 | -3 | 5.1 0.0 | 40.7 |
| >771716 | 37 | 34.2 | 33. | 27 | 33 | 33 | 30 | 33 | 22 | 23 | 74.7 |
| | 3- | 9.3 9.4 9.4 | #= ## | 4.5 | ** | 43 40 | • · · · · · · · · · · · · · · · · · · · | 0.0 | 0.0 | 5.5 0.0 | 70.3 |
| 111714 | 30 | ? ¢ | -: -: | 23 | 6.0 | 6 3 7 3 | 7.0 | -3 | | 30 | 1.56 |
| F11610 | 3. | 3. 3. | 3. | 14.3 | | 73.0 | 22.7 | 33.7 | 41.5 | 23.3 | 202.7 |
| 0025111 | *** | 33 | 33 | 37 | 3 ? 3 P | 9°° | | 40 | | 20 | /-19 |
| 79718 | **** | 221-0 | 1.05/ | 0.407 | 24.3 | 20.3 | 36.7 | 30 | 33 | 22 | 1351.4 |
| funt to | 7.70 | ;; | 24.0 | 1.1 | 3.6 | 10.77 | -3 | ••• ••• | 33 33 | 33 | 206.6 |
| . not 1 | 33 | 123.7 | 110.4 | 4.5.5 | ** | 112.0 | 13.0 | 00 | 33 | 33 | 454.4 |
| 433410 | 33 | 1.00 | 47 | 5-911 | 24.4 | \$1.0 \$0.7 | 0.0 | 0 3 | ?; ?; | 22 | 663.0 |
| /2012 | ;; | 7 - 7 - 7 | :; | ** | • 7 | 74 | | 23 | 22 | 23 | 132.1 |
| • 7777 • 1 0 |) : :: | 1.1. | *** | 37.6 | 20.1 | ۸٠٠ ۲۰۵۶ | 1.0 | 22 | 3 n | 33 | 331.4 |

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PABLE: 111 ALILHMAINE: A PROCUNEMENT CONSTANT FYEZ UNILAMS (IN MILLIUMS)

| HERE(SA - | MERISA - BELLIANSES | | | | | | | | | UAIL - 20 AUG BU | 78 974 |
|-----------|---------------------|---|--------|------------------|---|----------|--------------|--------------|--------------|------------------|--------------------|
| į | **** | ***** | ** | *** | 1.0 | *** | * | 86/69 1 1 | 90/100 | 101/14 | + 782-101 TOTAL |
| A99018 | ** | ***** | 1.45.4 | *** | *** | *** | 35.3 | 33 | 33 | ••• | 2. s. 2. |
| 313514 | 33 33 | 33 | 33 | 33 | 33 | 33 | e : . | 33 0 9 | 30 | 33 30 | 3 |
| 3 | 33 | 33 | 3+ | 43 33 | - 3 | 7.0 | 4:5 | 2.4 | 2.5 | 1.3 | 25.5 |
| 701418 | 33 | 33 | 3- | 7.5 | 1.00 | 3.0 | 345.0 | 227.9 | 47.2 4.12 | 327.5 | 7648-4 |
| | 33 | 33 | 22 | 23 | 30 | 33 | 33 | 30 | 33 | 33 | 0.0 |
| 17719 | 33 | 33 | 33 | 23 | 33 | 33 | 33 | 00 | 22 | 30 | 0.0 |
| 787418 | 33 | ** | 10 | 49 | 28.7 | 7.5 | 39 30 | 00 | n | 0.0 30.8 | 121.4 |
| 77710 | 33 | 33 | 43 | 6. 142 6. 0.5 | ************************************** | | 30 | 33 | 0.0 | 2.102 | 953.4 |
| 125418 | 33 | 37 | 57.v | 73 | | 30 | 33. 00 | 90 | 0.0 7.64 | 0.4 | 309.5 |
| 201518 | 7.75 | 73 | 33 | 33 | 33 | 43 | 3 | 22 |) ;) ; | 3 F | 0 ° F DF |
| |)) · | 33 | 03 | 7.7 | 3 . | 33 34 | 33 | 3.5 2.5 | 22 | 20 | 28.4 |
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| nlecut | 33 | *** | 7.476 | 7.046 | | 33 | 3 3 0 3 0 | 30 | 3 F | 0.0 | ***** |
| 707-14 | 33 | 7-721 | 211.0 | 33 | 7.0 | 33 | 0:0 | 33 | 0.0 | 20 | 564.5 |
| P.77410 | 33 | | 47.8 | 73 | 7.0 | 33 |)))) | 33 | 22 | 22 | 145.4 |
| 4024111 | 33 | 33 | 7.3 | *2 | 7.0 0.0 | 33 | 000 | 33 | 22 | 22 | - |

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PROCEST 11 ACTOMATIVE: S PROCEST FINE CONSTANT FYS.

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| 130014 | *** | *** | 33 | 33 | 23 | 4.4 | 34 | 30 | 3 3 |
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| 77177 | 33 | *: | 33 | -3 | 33 | 22 | 00 | 33 | | 3.7 | 24.0 |
| 002000 | | 2.9 | 7-0 | ** | 3 4 | 2.6 | 30 | 2.9 | 13.3 | 10.5 | 63.7 |
| 200 200 | 33 | 22 | 37 | 34 | 20 | 23 | 20 | 00 | 33 | 30 | 2.9 |
| 904300 | 7.5 | *** | ;; | 12.7 | | 3 | ************************************** | 33 | U.U | 7.8 | 247.6 |
| 200000 | *** | 43 | 33 | 03 | 33 | 23 | ••• | 23 | 0.n 7.2 | 0.0 | 240.7 |
| 202120 | 73 | F 3 | 30 | 33 | 30 | 33 |) · · · · · · · · · · · · · · · · · · · | 0 7 | 20 | 33 | *** |
| 701100 | P | ** | 90 | 3.5 | 2 - 1 | 2.3 | 2.4 | 2.4 | 2.7 | 1.6 | 0.04 |
| 061 360 | • • • | 4.7 | 2.0 | 00 | 20 | 30 | 2.3 | 34 | 00 | 000 | 13.4 |
| 701170 | ••• | 30 | 33 | 23 | 30 | .23 | 00 | 40 | 22 | 0.0 | 77.9 |
| 201150 | 2.7 | 73 | | 43 | 9 F • • 8 | 33 | 30 | 4 P | 20 | 30 | 156.6 |
| *** 1 *** |)) | 70.0 | 8 · P 7 | 20.2 | 27.8 | *** | 31.1 | 33.3 | 20.0 | 20 | 256.9 |
| 200120 | 33 | 30 | 00 | 33 | 20 | 33 | 000 | 00 | 33 | 33 | 3.0 |
| 201709 | *** | | 33 | 34 | 20 | 5.3 | 0.0 | 000 | 3- | 40 | 62.7 |
| Bu 2 3 0 3 | 43 | 22.7 | 99 | 22.5 | 00 | 13.3 | 33 | 00 | 29.1 | *** | 152-0 |
| 100700 | 33 | 30 | 33 | 33 | 30 | 30 | 20 | 0.0 | 20 | 000 | 0 |
| 701777 | 73 | | 30 | 33.1 | 33 | 20.0 0.0 | 20 | 12.2 | 20 | 1.42 | · · · · · · · · · · · · · · · · · · · |
| | | | | | | | | | | | |

PAGE

.....VMCLASSIFIEu....

TABLE: 1V ALTERNATIVE: PMOCUMENENI, CUMMENI VEAM DOLLAMS (IN MIRLIUMS)

| - 44140 | ************************************** | | | | | | | | | DATE - 20 AUG 8U | N8 904 |
|----------|--|-------|------------|-------|------|-------|---|-------------|--------------|---|--------------------|
| 3 | *** | 63/43 | *** | 14 | *** | 44/49 | F 7 | F Y 8 7 9 9 | FY 90/100 | FY 91/101 | 1 782-1UI 101AL |
| 99200 | 33 | 33 | 22 | 33 | 35 | 00 | 33 | 000 | 23 | 00 | n·n |
| 203200 | 90 | ** | *** | 33 | 50 | 3. | 0.0 | 0.0 | 3.4 | 0.0 | 74.3 |
| 20000 | • • • | 33 | 99 | 39 | 00 | 33 | 0 P P P P P P P P P P P P P P P P P P P | 00 | 30 | 11.9 | 17.80 e.00 |
| 701170 | -0 | 27.2 | 7.5 | 5.5 | 100 | *** | 6 - 3 1 3 - 6 | 14.2 | 13.0 | 7.6 | 204.6 |
| 205000 | 3 9 4 4 | | 99 | 200 | 30 | 00 | 2.3 | 30 | 1.0 | 7.0 | 4.5.6 |
| 207500 | 33 | 94 | 33 | 2-2 | 23 | 33 | 00 | 8 | 0.0 | 3.0 | 22.5 |
| 771458 | 7.5 | 42 | 30 | 33 | 33 | 00 | 00 | 4.2 | 30 | 30 | 3 |
| 305700 | *3 | 30 | 73 | 33 | 30 | 20 | 30 | 00 | 00 | 20 | 11.2 |
| 902404 | ••• | 30 | 21.3 | 22.4 | 24.0 | 3.57 | 4 - 1 | 3.2 8.8 | 22 | 0 • • • • • • • • • • • • • • • • • • • | 192.6 |
| Dire Zuu | 3:: | 77.92 | 0.0 | • • • | 3.5 | 6. | 3.0 | •0 | 14.2 | 2001 | 171.1 |
| 377 436 | ** | • | 140.1 | 10.5 | 20-1 | 23 | 12.6 | 13.0 | 15.9 | 47.3 | 2.945 |
| 226 | *** | ** | ?? | 25.1 | | 3. | 0.0 | 9.0 | 9.0 | 7-4 | 215.7 |
| 201700 | *** | 23 | ** | 99 | 7.5 | 10.0 | 0.0 | - e | 33 | 0.01 | 97.6 |
| 001010 | **** | 13 | 9 9 | 30.00 | 34 | 90.0 | 3- | 00 | 28.5 | 0.0 | 7-864 |
| 3 | 33 | 33 | 73.6 | 78.5 | 23 | 23 | 33 | 93 | 23 | 99 | 424.5 |
| 701110 | 33 | 33 | 456.7 | | 30 | 22 | 000 | 20 | 33 | 33 | 2464.1 |
| | | | | | | | | | | | |

PAGE

.....VMCLASSIFIEU....

TABLE: 1V ALTERNALIVE: PROCUMENENT, CORNEWS YEAR BULLAND (IN MILLIONS)

| WBA15A - WJA-AA551.10 | 4-44551.40 | | | | | | | | | UATE - 20 AUG 80 | 08 90 |
|---|---------------------------------------|--|-----------|-------|---|---------|----------------|------------|----------------|-------------------|-------------------|
| ; | 1170 | 14 | 14 | FT | 76/98 | 11 | 1976 | A 6 / A 78 | 901/06 | FY 91/101 | FY82-101 TOTAL |
| 91110 | 33 | 30 | P 70 | •• | 33 | 23 | 33 | 00 | 22 | 0.0 | 9 |
| 131719 | 7 | 3°5 | 30 | 7.5 | 24.7 | 27.0 | 3°C | 2.3 | 1.7 | *** | 98.3 |
| n:3103 | 75.62 | 317.2 | 166.7 | 7-400 | 10.0 | 1232.0 | 742.4 | 0.0 | V-604 0.0 | 2/4.1 | 6174.2 |
| *1316* | 3- | 30 | 24.0 | 14.1 | 0.0 | | F 3 | 13.4 | 0.0 | 400 | F • 1 • 2 |
| 3316 | 3.4 | 99 | 34 | 34 | 12.7 | *3 | 32.4 | 20 | 47 00 07 | 0.0 | E • # 60 |
| 41814 | 2.5 | 200 | 3- | 3 m | 33 33 | 33 | 30 | 30 | 30 | 2.0 | 179.0 |
| 2111 | 37 | 9. | 11.1 | 70 | - 3 | *0 | • 0 0 0 | ••• | 5.0 0.0 | 0 ° ° 0 | 9 - 8 1 1 |
| | 37. | 3. | 3 T | 15.3 | • | 7.5 | 0.0 | ••• | 2.0 | 2.0 | • |
| 711714 | 22.6 | 33 | 30 | 156.7 | 1.22.4 | *** | 97.7 | 8.0 0.0 | 77.7 | * 0 • 0 • 0 | 807.5 |
| 002F1u | *** | 33 | 33 | 3. | 24.7 |); ; | 0.0 | 1.11 | 40 | 000 | 117-3 |
| 200114 | 107.2 | 271.4 | 326.4 | 289.3 | 125.2 | 55.2 | 64.3 | 20 | 20 | 0 0 0 | 2293.3 |
| 60414 | 7.5 | 7.0 | 0.1 | 50.2 | 10.4 | F | 9 · 9 0 · 0 | 30 30 | 30 | 000 | 316.3 |
| 70014 | 33 | 267.7 | 7 · 1 · 1 | 7.001 | 172.3 | 207.2 | 145.5 | 20 | 22 | ນ ຕ ຕ | 1703.3 |
| *************************************** | 33 | 13.4 | 2.00 | 4-101 | 253-1 | *** | 151.5 | 000 | 00.0 | 20 | 1790.3 |
| / 100 1 :: | | ************************************** | 11.0 | 4.1 | 10.2 | 1 4 . e | 0.0 | 20 | 0.0 | 23 | 233.1 |
| # 00 1 1 m | • • • • • • • • • • • • • • • • • • • | 7.0 | 43.4 | 1-15 | 45 | 17.6 | * 7 * 0 | 00 | 0.0 | 00 | 536.6 |

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FABLE: 1V ALLERATIVE: PAGCUREREN: CUMMENT VEAN DOLLARD (IM MILLEUMS)

| 46a15a - 66a-61551.se | a-13511e | | | | | | | | | DATE - 20 AUG 80 | 0 0 90 |
|-----------------------|------------|---|---|----------|---|----------------|---------------------------------------|----------|----------|------------------|---------------|
| ĩ | 74/20 | 170 | *** | *** | : | *** | #6/# * | F7 | 90/100 | 91/101 | F 782-101 |
| 1991 | ;; | 226.5 | 120.10 | 7.4.7 | 7:19 | 375.8 | ** | 30 30 | 30 30 | 00 | 1.588.1 |
| 01761 | 33 | 30 | 39 | 33 | : • • | 30 | 90 | 00 | 99 | ••• | o. o |
| 101418 | 30 | 30 | 34 | * 3 | 40 | 2.2 | # P P | 4.2 | 7.0 | 2.6 | 57.1 |
| | ** | 33 | 27.6 | 33 | 1.443 | • • • • | 296.1 | 402.0 | 1.0021 | 104.2 | 6222.4 |
| ****** | 3.0 | 30 | 00 | 30 | ••• | 00 | 00 | | 00 | 20 | n•n |
| *15361 | ** | ** | • • • | 99 | 90 | ••• | 30 | 00 | 30 33 | 20 | 0.0 |
| 201010 | 33 |) 3) 3 | ************************************** | 73 | 42.3 | | 33 | 00 | 36.0 | 0.011 | 264.0 |
| ******** | 33 | ** | • | 43 | 323.8 | 235.4 | 00 | 00 | 315.2 | 0.0 | 2nn2-6 |
| 135516 | 33 | 33 | ••• | 7.11 | -0 | 49 | 33. 00 | 20 | 224.6 | 241.8 | 710.9 |
| 916916 | *** | | | 30 | 9 9 | 2.0 | 35.6 | 00 | 30 | 348.1 | 752.6 |
| 300010 | - 3 | • 2 | 7.1 | 9- 9- | 30 | 34 | 00 | .0 | 03 | 33 | 5.40 |
| 192010 | ••• | 24.1 | ••• | 7.50 | 23.0 | 33 | 30 | | 36.0 | 99 | 3030.0 |
| . 297914 | ** | 7.3. | ••• | 43.0 | 24.5 | 3 3 | 30 | 00 | 237.2 | ,,,, 33 | 1359.5 |
| | 3.0 3.3 | | 7.02 | *** | 7.0 | ••• | 23 | 00 | 0.0 | 30 | 783.2 |
| | 33 | • | | ** | • | 99 | 00 | 99 | 20 | 30 | 1.501 |
| 307*14 | 33 | 23 | 72.3 | ~ a | *** | 22 | • • • • • • • • • • • • • • • • • • • | ••• | 30 | 22 | 1 S I • • |

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| | | | | 3 3 4 2 - L | TABLE: IV ALFCHAILVE: PWGCUZEMENI. CUAMENI YEAM UGLLANS IIM MILLIONSI | LTERNATIVE: Unkeni Yeam W Milliomsi | × | | | | |
|----------|--|--------|---------|-------------------|---|---|-----------------|-----------|--------------|------------------|-------------------|
| - 447438 | ************************************** | | | | | | | | | DATE - 20 AUG 80 | 906 90 |
| ž | *** | ::: | | *** | 11 | *** | *** | FY 89.799 | FY 90/100 | FY 91/101 | FYB2-101 TOTAL |
| 77. | 1.36. | ?;; | 33 | 30 33 | 33 | 2.04 | 123.1 | 30 | 33 | 0.50 | 855.4 |
| 790410 | 33 | 37 | 99 | 33 | 00 | ** | 1.5.1 | 00 | 33 | 33 | 274.2 |
| | | | | | | | | | | | |
| | 4.07 | 2930.5 | 21.32.9 | 2-2522 | 2000.7 | 2828.6 | 2054.4 758.3 | 1235.8 | 2683.4 | 3344.0 | 40148.6 |

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ISSLET V ALTENMATIVE: X 157 to 284 OLSTINATION, CONSTANT FYS. MOLLER'S 118 MILLIUMS)

| ******* - ******** | 11155111 | | | | | | | | | DATE - 20 AUG BU | 906 80 | |
|--------------------|---------------------------------------|------|-------|-------|---|------------|----------|-------|-----------|------------------|--------------------|--|
| į | 24/78 | 11.0 | *** | 26/40 | *** | 1.1 | 14/07 | 24/44 | F V V 100 | 101/16 | F 782-101 TOTAL | |
| 201200 | ~ 5 6 3 | 76 | - 3 | 30 | 0.0 | 90 | 30 | 30 | 33 | 30 | 1 | |
| 78757 | • • • | 3.3 | | | ?- ?? | - : - : | 30 | 0.0 | o e e | 0.0 | 3.6 | |
| 200 | 3 3 3 0 | 37 | ? · · | 33 | ••• | 00 | 30 | 00 | 20 | 000 | n•0 | |
| 200,000 | 73 | NO. | 7.0 | •• | | 0.0 | | 00 | 3 ° | 0.3 | 12.3 | |
| Anonna | 7: | -0 | 30 | 33 | 30 | 00 | 00 | 000 | 2-0 | 0.0 | | |
| 200100 | 43 | - 2 | 30 | 00 | 93 | 33 | 00 | 00 | 30 | 33 | 3 | |
| 791100 | - 3 | -3 | 20 | 30 | 30 | 33 | 30 | 00 | 22 | 90 | 2.0 | |
| 207 126 | 33 | 03 | 33 | 99 | • | 33 | 30 | 20 | 30 | 30 | o. o | |
| 90 l 900 | | *** | 33 | 20 | 99 | 33 | 30 | *** | 22 | 00 | 2.7 | |
| 704170 | 47 | ** | *** | ** | | ••• | 00 | 25 | 22 | 30 | *** | |
| 779 1 70 | , ; - ; | 70 | 2.2 | 7.0 | 7.0 | 2.5 | 7.0 | 2.0 | 2.0 | 20 | 7:31 | |
| 230130 | 39 | 30 | 0.3 | 30 | 33 | | ••• | 00 | 22 | 00 | 0.0 | |
| 207200 | , , , , , , , , , , , , , , , , , , , | ••• | 37 | 3 M | 33 | 70 | 20 | 50 | 2.2 | 70 | 3.6 | |
| 1967991 | 7.7 | 33 | 30 | 3.4 | 30 | 40 | 33 33 | ••• | 20 | 4 9 2 0 | 7.5 | |
| (DF 7 m) | 33 | 33 | 33 | 30 | 33 | | 0 3 | 00 | 22 | 20 | 9.0 | |
| 2017774 | • • • | 43 | 30 | 34 | 33 | 42 | 0.0 | 34 | 22 | ••• | \$ * * | |

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fabli; v alikkalive; s 15f s 2mu ulsikalive, Luestami etez uutland iim milliums)

| 45140- | 101154 - 104-11551JV | | | | | | | | | DATE - 20 AU& BO | AU4. 80 |
|---------|----------------------|---|---------|------------|------------|-----|------|-----|---------------------------------------|------------------|-------------------|
| * | **** | ** | *** | \$6.74 | | *** | 10/9 | F | 30170¢ | f7 71/101 | FY82-101 TOTAL |
| 7947.00 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 0.0 |
| ***** | 70 | 70 | 30 | 23 | 3- | 3- | 3- | 6.0 | 2.0 | 30 | . |
| 2000 | 73 | 33 | 73 | 33 | 33 | 33 | 30 | 00 | 00 | 99 | : |
| 704044 | *** | *** | " | 37 | *** | | 7.0 | 00 | 6.0 | | : |
| 707470 | 47 | | ** | 2.2 | 30 | 33 | 77 | 99 | 22 | 90 | 3.1 |
| 777474 | 33 | 37 | 30 | | 30 | 33 | 30 | 000 | | 0.2 | 7-1 |
| *** | -3 | *** | 30 | 22 | 30 | 33 | 99 | 00 | 90 | 30 | 1 ° 0 |
| 37/451 | 73 | 73 | -0 | 33 | 33 | 20 | 30 | 00 | 22 | 00 | 3 |
| 700474 | 33 | | 33 | 30 -0 | 0 3 | 3- | 000 | | 33 | 0.2 | 7.4 |
| 7079711 | 3 4 -3 | 7- | 0.0 | *** | 7.0 | 70 | 5.00 | 000 | ,,, | 0.5 | 7. |
| 707 433 | ? | 300 | ** | ••• | 2.5 | 20 | 200 | 7.0 | 30 | 2.2 | 24.5 |
| 200000 | ;; | ;; | ? 30 |) 4 0 3 | . 0 | n.0 | 0.0 | 2.0 | 77.0 | 0.3 | 3 |
| 207/20 | •;• | • | 77 | 33 | 7.0 | 37 | 0.0 | 0.2 | 22 | 2.0 | 3.1 |
| 2010 | *; | * 5 | 33 | 3.5 | 9 • | D | 3.0 | 30 | 33 | 3 m | 7 • 6 |
| 0 | 23 | 3 o | *** | ** | 33 | 33 | 33 | 00 | • • • • • • • • • • • • • • • • • • • | 20 | 15.4 |
| 77174 | 33 | 33 | *** | *** | 00 | 23 | 33 | 93 | 33 | 0.0 | 147.0 |

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TABLE: V ALLEMATIVE: X
151 6 2m pestimation, Constant fval

| 904 904 | F V&2-101 TOTAL | 1.2 | 3.5 | 244.9 | | 2.4 | ** | 3.7 | 5 • 2 | 23.2 | 2.4 | 93.7 | 1 * 1 | \$2.3 | 5.13 | • | 12.5 |
|----------------------|--------------------|-----|--------|-------|---|----------|---|-----|------------|--------|--------|---------|---|-------|---------------------|------|------|
| UATE - 40 AUG BO | f y 1/101 | 30 | 20 | 100 | -0 | 13 | 00 | 79 | 100 | -0 | 90 | 22 | 30 | 60 | 20 | 30 | |
| | F.4 90/100 | 30 | 20 | 23.4 | | 10.0 | 22 | | 70 | -3 | 73 | 00 | 20 | 33 | 90 | 00 | 33 |
| | *** | 00 | -0 | 24.0 | •• | 30 | • • • | *** | 000 | | 75 | 30 | 30 | 00 | 33 | 90 | 30 |
| | *** | 30 | | 32.0 | ^ 3 00 | *** | 30 | 99 | 00 | -0 | *** | | 30 | 40 | 40 | | 33 |
| | 61.68 | | ** | 7.0 | 10 | 20 | 00 | 30 | ** | 7.0 | 0.0 | 7.5 | | *** | 47 | ** | |
| | | 00 | • • | 40 | 90 | #0 23 | 30 | •• | 79 | 3.5 | 30 | ** | • | *** | :: | ;; | *** |
| | : ; | 33 | 77 | • • | | 3. | 3- | 1.3 | > r 3 3 | *** | 37 | | *** | ** | 40 | ** | - 3 |
| | *** | ?; | 30 | •• | 90 | 90 | • | *** | 3- | 30 | 33 | ••• | -0 | | * 4 • • • • • | ;;; | *** |
| • | • | | | | | | | | | | | *** | | | | | |
| 4715527-400 - 451484 | *** | 33 | 23 | *** | 34. | 3. | *** | 3- | 3- | 3.7 | *** | *** | *** | 33 | 37 | | ** |
| | : | • | 171710 | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 4717 | 191719 | | -14 | 711714 | 913616 | 2006 10 | 773418 | 3 | a 2 4086 | 1201 | • |

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labels w Atlemanive: F 15f b 2mg bt5fibalion, COMSTANI FTW2 COLLAMS (IM MILLIONS)

| . 161401 | ************************************** | | | | | | | | | UATE - 20 AUG | 904 904 |
|----------|--|------------|-------------------|------------|------------|----------|-------|-----|----------|---------------|-------------------|
| ļ | *** | | :;; | **/* | | **** | **** | | P.V. 100 | f7 91/101 | F782-101 TOTAL |
| .500.10 | *** | :; | ;: | ;; | 6 6 | 72 | • • • | 00 | 20 | 33 | 13.4 |
| 313+14 | 23 | 33 | 93 | 30 | 30 | 20 21 | 30 | 30 | 22 | 33 | 3 |
| | 33 | 33 | 3 - 0 0 | 30 | 70 | - 3 | -0 | | 3- | 00 | • |
| 79141 | 33 | 30 | 37 | -0 | 43 | 43 | *** | 7.0 | 2.4 | 13.3 | 107.0 |
| ****** | ** | *** | 30 | 33 | 33 | 03 | 00 | 33 | 00 | 99 | 3.0 |
| | 33 | 33 | 30 | ••• | 22 | 33 | 30 | 30 | 20 | 22 | 3.0 |
| 79711 | ** | 33 | :: | -3 | -3 | | 30 | 30 | 30 | 0.0 | ; |
| -15 | ** | *** | | ** | *** | 75 | 90 | 00 | 7.0 | 7.7 | 35.4 |
| | 35 | 90 | • • • | ~ 3 * 3 | 73 | 00 | 00 | 00 | 0.0 | 3.5 | 10.3 |
| 904410 | 33 | 7.5 7.3 | 35 | 39 | 99 | 73 | 0.0 | 20 | 20 | 0, | 26.5 |
| 999914 | 43 | | ••• | 3- | 30 | 30 | 33 | -3 | 33 | 33 | : |
| 197018 | 7.3 | ? | ** | | •• | 30 | 00 | 00 | 3- | 00 | 71.3 |
| 297010 | 33 | *** | | 73 | 43 | 33 | 99 | 00 | 2.1 | 00 | 7.92 |
| | 33 | • 8 | ?: | ** | ••• | 30 | 30 | 30 | 3.4 | 20 | 17.7 |
| | ** | ** | ** | | 33 | 90 | 90 | 00 | 00 | 30 | ; |
| ****** | 30 | ** | ••• | -3 | *** | 30 | 30 | 30 | 00 | 33 | # · e |

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fabri: v atitudative: E 151 & 2nd 0451;killion: Constant + 162 Contant in military:

| *************************************** | ** 16681-40 | | | | COLLARS 118 | COLLARY 1 IN MILLIONS! | | | | | |
|---|-------------|-------|------|------|-------------|------------------------|------|-------|-------|---|-----------|
| | | | | | | | | | | DATE - 20 AUG 80 | 906 80 |
| ; | : | 27.75 | **** | **** | **/** | **** | | 14/05 | A 4 3 | 4 | F 782-101 |
| | *** | ** | ** | 33 | ?? | - | 35 | 33 | 3 | 3 | |
| 700 | ** | *** | ** | 33 | ••• | | 3 8 | 99 | 200 | | |
| | • | | | | | | | | | | |
| | | :: | 100 | 263. | 0.011 | 24.9 | 73.4 | 73. | 32.1 | 8 · · · · · · · · · · · · · · · · · · · | 1244.1 |

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また、 これにはなることはなるのでは、一般のないは、一般のでは、一般のできないというないというないというないのできない。

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TABLE: VI ALTEMMATIVE: X
VEHICLES ASSETS COMPUTED AS OF HIDTLAN

| 4 NNCOOR 2000 | 2 443333 | ### ################################## | 4.4.7.7.2.2 | # # # # # # # # # # # # # # # # # # # |
|-------------------------------|---|--|-------------|---|
| £ 120000 900000 NADSOS BARROS | 200000 00000 1000 1000 1000 1000 1000 1 | 227 497 497 497 497 497 497 497 497 497 49 | 174 | 447 4771 495 495 497 4971 4971 4971 4971 4971 4971 4971 |

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N-18

IMMLL: VI ALIENNATIVE: K VEMICLES ASSETS CUMPUTLU AS UF MIUTEAN

| *********** | *** | 201100 | 3 | 4 | | TOVE TAN | | | 700170 | 356 | | 3,5 | | | | | 206200 | 306 | A114 | | BULKALL | | | **** | • | | | 374.340 | | 196290 | 3 | | • | BULKALE | |
|--------------------|-----------|--------|------|--------------|-------------|------------|---------------|---|--------|------|---------|--------|---------------|------------|---------------|---|--------|------|----------|-------|---------|---------------|---|------|------|---|---|---------|------------|----------|---|-----|----------|------------|---------------|
| 3776881470 - ESPER | ***** | | 7516 | | 3 | 9 |) 3 | | | 4000 | \$7.4 | 9 | Э. | a : | P. | | | 228 | * | | > | > | | | 315 | 7101 | | • | • | | • | • | 9 3 | 2 | • |
| | 4743 | | 7246 | AC 901 | > 3 | • | • 3 | | | | 27.48 | • | 3 | 3 (| • | | | 274 | 724 | 7671 | • | 0 | | | *** | 1076 | | • | 3 | | * | : | • : | • • |) 3 |
| | | | **** | 74671 |) | 9 |) | • | | | | 3 | • | 3 | • | | | 35. | 720 | 1232 | 7 | • | | | 1311 | 1670 | 95- | • | 0 | | | | 3 | 9 : |) : |
| | 64/49 | | *** | 35401 | 3 ' | 3 ' | > : | • | | | | |) 3 | • | > | | | 4:14 | 724 | 1223 | 1711 | 9 3 | | | 1 | 1491 | 1136 | 3 | • | | | : : | • | 3 (| 9 : |
| | | | 2018 | 1014 | 9 | 9 | 5 | 3 | | | 97.4 | 45/6 | • |) 3 | 0 | | | | 12. | 121 | 1111 | > c | • | | 1 | 2901 | • | ^; | | | | 4 4 | • | • | ə |
| | 11/10 | | | 1000 | > | 3 | 3 | 3 | | | 27.5 | 274 | > : | , | | | | | 7 4 7 | 1501 | 171 | Э; | • | | , | # * * * * * * * * * * * * * * * * * * * | 0011 | 176 | o o | | | 1: | • 0 | • • | 3 |
| | 30/00 | | , | 10401 | 9 | 3 | 3 | 5 | | | 87.48 | 2450 | 3 | 9 5 | • | | | | 454 | | 1001 | 3 | 5 | | | 775° | 1001 | 516 | 0 0 | | | 4: | <u>.</u> | | • |
| | 4 1 4 3 | | | 4548 4540 | | 9 | , | 0 | | | 5740 | 9855 | 3 | ə (| 9 9 | | , | | *** | 797 | 1002 | 0 | 3 | | | 0041 | 7777 | 400 | ə 6 | • | | • | 1: | 9 |) G |
| | A 4 0 4 | | | #15¢ | 01601 | 9 6 | 9 0 | | | | 5744 | 5531 | 9 | 0 : | > < | • | | | 4 8 4 | 156 | 1073 | 9 | 3 | | | 1404 | *** | 5 2 | 9 (| • | | : | - | 9 0 | > c |
| 041E - 20 | 4.4 | | | 10273 | 1 01 | : | - | 9 | | | 5.7 a a | 5373 | 3 | 3 | 3 : | • | | | | 770 | 1401 | 3 | 2 | | | 1576 | 1726 | *** | 3 | 3 | | 4 | 1 | 3 : |) |
| - 20 AUG 60 | F V&2-101 | 101 | | | 170310 | | | | | | | 114227 | | | | | | | | 76621 | 30.185 | 7167 | 3 | | | | 2982 | 20000 | | 3 | | | 320 | | 9 |

FABLE: VÍ ALTENNATIVE: X VEHICLES ASSETS CONFUTED AS OF HIDYEAR

| DATE - 20 AUG 80 | r F Y R | 101/16 001/04 | | 1146 1119 1122 1155 | 42 40 37 35 | 27 26 25 | 99 | | | 3 | | 33 | | į | 1731 1731 1731 | 163 162 163 | 96 591 671 | 0 3 | | | 524 512 500 486 524 55 | | 0 | 000 | | | 2378 2428 2477 | 2945 2989 3043 3088 49540 | 1153 1109 1050 | |
|------------------|----------|---------------|-----|--|-------------|----------|----|--------|-------|------------|-----------------|----|------|------|----------------|-------------|------------|-----|-------|-----|---------------------------|---|----------|-----|--------|----------|----------------------------------|---------------------------|----------------|--|
| |) A4 A4 | | 103 | C711 0111 2011 | 2.0 | 9 | • | | ٠ | 3 3 | | | | 2223 | 1731 | 5 | | • | | • | 950 SPR 095 | 9 |) | • | | | 2159 2269 232e 2727 2825 2613 | 10.45 | 1273 | |
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OPENATIONS AND SUFFORMS CONSTANT FTE. DOLLARS (IN MILLIUMS)

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FABLE: VII ALTERNATIVE: A OPENATIONS AND SUPPORT, CONSTANT FYRZ COLLARS (IN MILLIUMS)

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| | | • | • | 3. | 3 | 2 | 0 | 0 0 | o : | 0.0 | • • • |
| 10441: | | | | | | | | ? | • | 9 | £ • 6 |
| 3 | 3 | : | , | | | | | | | | |
| | | ? | • | 1.2 | 5.3 | 10.4 | | | | | |
| 35,4 | 9 | | | 14.7 | 14.7 | 4.7 | | * * | * | 3.4. | |
| | 3. | 3 | | • • | 0.0 | 3 | 0.0 | | • | 14.2 | 222.0 |
| SALMALE | 7.1 | | | • | 3 | 3. | 0.0 | 0.0 | 3 | 3 0 | |
| | • | 3. | 9 | | ~ ·; | 3.0 | 0.0 | 0.0 | |)) (| 0.0 |
| | | | | | • | 3. | 0.0 | 0.0 | 7.0 | 200 | 3 |
| 702450 | | | | | | | | | | | ••• |
| 2784 | | ļ | | | | | | | | | |
| | | | 33.1 | 41.0 | **** | 44.7 | 4 | | | | |
| 200 | 9 | | *** | 9-1- | **** | 43.2 | | -9- | 1.5. | 45.0 | |
| | • | | 0 6 | 0.0 | 0 | 3 | | 77.0 | 32.4 | 35.5 | 781.6 |
| STREET | 3.3 | 9 | | . | 0 | 2.3 | • | | 9 9 | 0.0 | |
| | 3.3 | 9.0 | | • | 0 | 9. | 0.0 | 9 0 | | o : | 0.0 |
| | | | | ? | • | 3 3 | 0.0 | 0 | 9 0 | 9 0 | 3.0 |
| 2000 | | | | | | | | | | | • |
| Marek | | | | | | | | | | | |
| | • • | • | • | ••• | • | | • | | | | |
| 202 | 3.0 | | 4 C | • • | - | | | ••• | • • | 2.0 | |
| **** | 3 : | • | • | | 9 6 | ə · | ٥.٠ | 0 | 0.0 | • • • | 35.0 |
| | • | 3 · | •• | 9 | 2 | 9 : | 0: | 0.0 | 0.0 | 2 2 | |
| | | • | 3 | 3.0 | 3 | | | 0. | 0.0 | 0.0 | • |
| | | | | | | | • | • | 3 | 9.0 | 0.0 |
| 107018 | | | | | | | | | | | |
| • | 1 03 | | , | | | | | | | | |
| | 3.12 | 7 | | 2.01 | 45.7 | 3.6. | 71.5 | | | | |
| 3 | ?; | 4.5 | | | 71.2 | 71.2 | 71.1 | 7110 | | 71.0 | |
| | 7.5 | 7.6 | | 7 . | ; | 4.3 | 4.3 | | 2.1 | 9-17 | 1131.4 |
| | • • | | | * 6 | ~ (| 4.2 | | | 7 - 7 | M : | |
| | 3 | • | • | 3 | 9 : | . | 0.0 | 0.0 | |) · · · | |
| | | | |)) | | • | 0 | 0.0 | | | ; |
| | | | | | | | | | |) | • |

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N-42

TABLE: WIL ALIEMBALINE: K OFEMATIONS AND SUFFUMF, CONSTANT FTM.

| | | | | 07.E.M. | COLLARS (1) | OFFERNIORS AND SUFFERF, CONSTANT FIRE COLLARS CIR MILLIANS | TANT FTBE | | | | |
|----------|----------------------|---|----------|---------|-------------|--|-----------|---|------------|-----------|-----------|
| - 441494 | 101121 - 461-1155141 | | | | | | | | | | |
| | | | | | | | | | | DATE - 20 | 406 8D |
| *** | 74/74 | 77 | | • | * | * | | į | | | |
| | | | | 44/48 | **/** | 41141 | 46/84 | **/** | 40/100 | F V | F TA2-101 |
| nte202 | | | | | | | | | | | TOLVE |
| 3 | 3.3 | 3 | , | 1 | | | | | | | |
| | 7.37 | 76.7 | | • | • | 4.51 | 30.5 | 300.4 | 2 | | |
| 3,5 | *** | 2.6 | | , | 20.00 | 4.47 | 29.0 | 24.6 | 20.0 | F | |
| | *** | *** | | | *** | 5.5 | 5.5 | 2.6 | | 3 | 467.6 |
| 302100 | • | 3 | | | ~ | 5.4 | 2.3 | 201 | | 5:7 | |
| | | 3 | | | 2 | 0.0 | 3.0 | 0 | | • : | 7.64 |
| | | | | • | 3 | 3. | 0.0 | 3.0 | 9 9 | 9 9 | ć |
| | | | | | | | | | | | |
| 4 | | | | | | | | | | | |
| • | • | 3.9 | 4.0 | 304 | | | , | | | | |
| | 7.0 | | 9.4 | 15.0 | | 7.5 | 7 . 4 | 4.4 | 16.4 | 16.3 | |
| | | 3 : | • | | ••• | *** | | 4.9 | 5.5 | 15.4 | 250.4 |
| **** | 1 | • | 2.5 | | 0.0 | 5 5 | | | C. 2 | 0.7 | |
| | | | <u>ي</u> | 3.0 | 3 | 9.0 | | 4.0 | F . 0 | 7.0 | 13.4 |
| | | | 3 | 3.3 | 0.0 | 3 | | • | ə · | o•0 | |
| | | | | | | 1 | | • | 3 | 0.0 | U.U |
| **** | | | | | | | | | | | |
| * | 3 | 3 | | | | | | | | | |
| | ** | | | | | • | 4.7 | 4.7 | 2 4 | | |
| ţ | 3 (| 3 | 7.0 | • | 3 | | | 4.7 | | - | 74.4 |
| | | 3 1 | • | | 2.3 | 3 3 | | 0 1 | 0.0 | 0.0 | |
| | | | • | • | 3. 0 | 0.0 | | 9 6 | 0:0 | 0.0 | 0.0 |
| | | | • | • | 0 | 0.0 | 0 | 9 0 | 9 9 | 0.0 | 4 |
| 201016 | | | | | | • | | | | } | |
| | | | | | | | | | | | |
| į | 3 | 3. | 6.5 | | , | ļ | | | | | |
| - | | 7: | 7.5 | ~ | | | ~. | 4.2 | 4.2 | 4.2 | |
| | | | • | 0.3 | 3.0 | 2.2 | | 2.6 | 4.2 | 4.2 | 68.3 |
| PUL HALL | 9 | | • | 9 | 0:3 | 3 | | • | 3.0 | 0.0 | |
| | 3. | 3 | | 9 1 | 9.0 | 0.0 | 0 | | • | 9 | 0.0 |
| | | | | 9 | • | 0.0 | 0.0 | 0 | 9 6 | • : | |
| | | | | | | | | | | • | 9 |
| | 1 | | | | | | | | | | |
| | | • | 15.3 | 30.05 | 21.0 | 41.4 | | | | | |
| 3 | 3 | | 21.0 | 21.1 | 21.7 | 7.1.0 | 7.12 | • | 21.4 | 41.8 | |
| | 3 | 3 | | 3 3 | 3. | 0.0 | 0.0 | | 21.8 | 21.0 | 306.8 |
| 20110 | 3 | 3 | | 3 (| 0.0 | 9.0 | 3 | | 3 : | 3 | |
| | 3.5 | 3 | | 9 9 | • | 3. | 0.0 | 9 | | o : | • |
| | | | } | | ** | •• | 0.0 | 0.0 | | • | |
| | | | | | | | | |) • | • |)· |

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FABLE: WII ALTERNATIO

| | | | | - 4 | TABLE: WII ALTHWATIVE: BUFERATIONS AND SUPPORT, CONSTANT FULL UPSTANT FULL | E: VII ALTEMATIVE: IONS AMB SUPPOMI, COM UGLLAND IIM MILLIUMS! | STANT FTEE | | | | |
|------------|--|-------|--------|-------|--|--|------------|-------------|----------|---------------|---------|
| - 46144 | ******** - *************************** | | | | | | | | | DATE OF A SUR | 911 |
| | | | | | | | | | | | |
| | 70/20 | **** | | *** | | 4.4 | = | 4 | A | • | |
| 20000 | | | | | | | • / • • | **/** | 40/100 | 101/16 | 1014 |
| į | : | 9.6 | 9 | 4 | | | | | | | |
| | : | :. | | | | | 7: | 7.3 | 7.6 | 7.6 | |
| * | | | | | | : . | | 7.5 | 1.6 | 7.6 | 134.9 |
| | 3,3 | 9.3 | 3 | 9 | | 7: | - | 1.2 | 0.2 | 0.0 | |
| | 3.0 | 3.3 | 3 | 5 | | 9 | 9 | <u>ه.</u> د | 3.9 | 0.0 | |
| | 3 | 9.0 | 9 | 3 | | 3 (| 2.0 | 0.0 | 0.3 | 9 | |
| | | | | | | 0.0 | • | 0.0 | 0.0 | 0.0 | 3.0 |
| IN TURY | | | | | | | | | | | |
| 1 | | | | | | | | | | | |
| | 1.756 | 1,001 | 7.000 | 4.00 | **** | | 1056.3 | 1236.0 | 7 | | |
| • | | | | | 1.001 | 16.26.0 | 1442.2 | 1448.2 | 1647.0 | 7.75 | 23541.4 |
| | 723.4 | 002×6 | 641.3 | 603.1 | 6.14.4 | | | | | | |
| | | 167.3 | 132.7 | 110.3 | • | 0.54 | 3.076 | 325.0 | 200.1 | 132.7 | |
| STATES OF | 1.00 | 1 | | | | | | | 24.5 | 21.3 | 5720.4 |
| | 9 | | 162.4 | 206.3 | 210.5 | 221.0 | | 42.4 | 3 | | |
| | | | | | 9 | 2.2 | 0.0 | 0.0 | 0 | | 1293.0 |
| t beat a l | | | | | | | | | | | |
| | | | | | | | | | | | |
| į | 1.0505 | 231.4 | 3266.2 | 521.4 | 9-1-10 | 9-5011 | 1571.0 | 1959.1 | 2300.4 | 2585-0 | |
| Step | 7.11. | | | | | | | 4753-2 | 2044.7 | \$347.9 | 51975.4 |
| | 267.7 | 7:51 | 7.03.7 | 137.1 | 704.2 | 638.2 | 503.2 | 513.4 | | , | |
| | | | | | 2 - 402 | 143.4 | 5.611 | | 75.0 | | |
| 90E#866 | 1.53 | 1.421 | 140.0 | 466.3 | 200.1 | | | | | | 0.4778 |
| | • | 3 | 2.3 | 9.0 | 9 | 2 | 4 3 | | 9.16 | 0.0 | |
| | | | | | | | | | | • | 1682.3 |

Table to Allemative: K TOTAL COSTS, CONSTANT FTD.

| | 75:5511-7na - 55119a | | | | | | | | | DATE - 20 AUG NO | AUG NO |
|-----------------|----------------------|------|------------|-----|-------|------------|---|--------------|--------------|------------------|--------------------|
| ; | *** | **** | *** | *** | 11 | 25.47 | 14/41 | **** | FY 90/100 | 101/16 | F #82-101 TOTAL |
| - 0u i st | :: | :: | ?; | ** | 77 | ** | *** | 7.2 | *** | 2.4 | 1.24 |
| 707 704 | *** | *** | ?? | :: | :: | | | 10.1 | *** | *** | 143.0 |
| and 3ma | *** | :: | | | | , . , . | | ** | | 000 | 7.5 |
| Actual 7 actual | 72 | | *** | -9 | | ** | 14.2 | 100 | 7.51 | 14.2 | 1000 |
| 70000 | ?? | 77 | ~~ | ** | ~~ | ** | 7.7 | 7.5 | 7 F | 22 | 53.7 |
| *** | ** | | • • | ** | ** | ** | ••• | 44 | 00 | 30 | 200 |
| 9 | *** | ** | ** | ** | ** | ** | ** | •• | ** | *** | **** |
| 100 | ** | | ** | ** | • | 90 | • • • | | ** | 00 | : |
| *** | ?* | :: | *** | :: | ** | ** | *** | 7.7 | 4 4 N N | 7.7 | ••• |
| 201 Vee | *** | ** | ••• ••• | *: | 7.7.7 | ** | 00 | 22.5 | 33 | *** | 346.6 |
| 700 | *** | ** | 20.6 | ••• | ?: | ?: | 1999 | ** | 23.2 | *** | *** |
| 3 | *** | *** | •• | •• | •• | | ** | 7.6 | 7.5 | 7.5 | * · F G - |
| 796794 | ** | :: | ??? | *** | ** | 7.4 | *** | 4. 4 4. 4 | * *- | *** | : |
| | ;; | *** | ** | *** | ** | 12.3 | 7.5 | # P | 2.5 | 6.4. 6.4. | *** |
| 197.75 | *** | ** | 30 | 33 | 0 3 | 33 | > • • • • • • • • • • • • • • • • • • • | 90 | 33 | 33 | 3 |
| 70, | | 70.7 | :: | ?? | 3. | <u>:</u> : | ** | 15.0 | 2.0 | 15.4 | : |
| | | | | | | | | | | | |

PORT: 18 ALTENATIVE: FOR TOTAL COSTS. COMSTALL FVO.

| - 11140 | 76155= | | | | | | | | | DATE - 40 AUG 80 | 406 80 |
|---|---|---------|---|-------|---|------------|---|---|--------------|------------------|--------------------|
| 3 | **** | | | | | 11/10 | | | 40,100 | FY | + 7A2-101 101AL |
| 90.35.00 | ** | :: | ** | • • • | 70 | 33 | 30 | ••• | 00 | 93 | 0.0 |
| 907100 | 4.4 | ;; | :: | ** | ** | 7.5 | * ^ · · · · · · · · · · · · · · · · · · | * - · · · | 7,3 | 5.4 | 6.2. |
| 1 | *** | ••• | :: | ** | | •• | 0 0 | •• | 200 | 7.0 |) · OF |
| *************************************** | :: | :: | | ** | :: | ** | • • • | • | ** | 4. | 215.6 |
| *************************************** | ?* | :: | :: | :: | ** | ** | -0 | ** | ;; | *** | 152.5 |
| 207 500 | • • • | 9 | ** | | • • | • • • | -0 | *** | 7.7 | 3.c 2.c | 30.0 |
| 201-404 | N 4 N 8 | :: | :: | :: | ••• | | 00 | 0- | 30 | 00 | : |
| Apr. 7 de | ;; | ** | ** | •• | ** | 9.4 9.5 | •• | ••• | 03 | 00 | 24.6 |
| ***** | *** | ** | 7:53 | :: | 72-1 | 70.4 | *** | 6.4.9 | 53.0 52.0 | 25.0 | 7.4511 |
| 207 200 | 7.47 | ~ ? ? ? | 30 | 22.20 | 74 | 70.7 | 32.1 | *** | 20.00 | 100.1 | • |
| - | 1.031 | *** | **** | ** | ** | *** | 67.2 | 67.2 | 44.0 | ** | 1477.0 |
| **** | 7 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 | A | *** | ** | ?: | *** | 1.41 | 75. | | 15.3 | 333.7 |
| 907/44 | *** | • * • | • | ** | *** | 13 | • | ?N | *** | ?? | 173.4 |
| **** | ;: | *** | :: | *** | ** | 78 | 23.6 | ** | 23.7 | 9.0 | 374.0 |
| 10111 | ** | ** | • | *** | ••• | 4. | 11.0 | ••• | 33 | 22 | 4 · · · · · |
| 9 | 7.4. | 3.77 | | * | 0.4 | *** | 47. | 31. | 113.2 | 100 | 3464.8 |
| | | | | J | *************************************** | 5515166 | : | | | 774 | ~ |

Table: 15 Alledmaint: Trible forth. Constant: 1764 Contract its millions:

| | *************************************** | | | | | | | | | UATE - 20 | AU6 #0 |
|----------|---|---------|---|-------|--|---------------------------------------|-------|---|-------------------|-----------|--------------------|
| į | | **** | ;; | *** | | 64748 | 11 | *** | 40/104 | 101/16 | F V&2-1U1 TOTAL |
| • | ** | :: | *** | :: | 33 | ** | 30 | •• | 44 | 30 | 23.3 |
| 191710 | ;; | *** | *** | ** | ************************************** | *** | 2.5 | \$°. | 3.5 | 9 | 0.401 |
| 417167 | *** | ***** | **** | 1.765 | **** | 353.7 | 253.6 | 719.6 | 1.021 | *** | 10747.7 |
| | ;; | ?; | • • • • • • • • • • • • • • • • • • • | *** | ** | *** | :: | 15.7 | 19.5 | 34 | 239-1 |
| \$ 17.10 | :: | •? | • n | :; | | ;; | 23.1 | 7.5 | 77 | ** | **101 |
| | :: | | *** | •• | ** | ••• | ;; | ;; | ** | *** | 146.7 |
| ?!!! | :: | *** | | | | ~ * | ••• | 7.5 | ** | ** | 4.541 |
| :: | :: | 17 | # · · · · · · · · · · · · · · · · · · · | *** | 4.5 | *** | ** | ** | 9.7 | ** | • |
| 7115 | 7.4 | 2 | 200 | *** | *** | *** | 25.2 | *** | 9.9 | 9.00 | *** |
| 7 | :: | 9 · · | 70 P | | 7 - | | *- | •• | •• | 4.5 | 42.1 |
| ì | **** | *** | 4.464 | 7.507 | 1 2 3 4 7 2 5 6 7 | 34. | **** | 122.6 | 124.5 | 143.4 | 3+34-2 |
| ĵ | ;: | ** } | *** | ;: | 20.7 | *** | 22.0 | 17.0 | 13.7 | 17.6 | \$30.2 |
| | | *** | 30000 | *** | | | ;;; | • | 7- | P | 2177.4 |
| **** | 70 | 2000 | | ••• | 172.4 | | 77: | 77.7 | 0 # 0 # 0 # | | 2340-1 |
| | :: | *** | *** | *** | ** | * * * * * * * * * * * * * * * * * * * | ••• | ** | 7.0 | *** | 262. |
| | *** | 70.0 | 43.4 | ~~~ | 7.5 | 77 | ** | | 7.5 | :: | 7.09 |
| | | | | | | | | | | | |

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TOTAL COSTS. CONSTANT F /82 DULLARS (14 MILLIONS)

| ************************************** | 711221145 | | | | | | | | | UATE - 20 | 08 90V |
|--|-----------|---|--------|---|----------------|--|--------------|---|---|--------------------|-------------------|
| 3 | **** | | *** | £1.38 | 14/78 | FT 87.93 | 20/22 | FY 89/99 | 001706 | 91/101 | FY82-101 TOTAL |
| 1000 | 27.75 | 45 | 1.00.4 | 138.1 | 40.3 | 0.451 | 32.4 | 32.5 | 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - | 32.2 | 1486.3 |
| 2 | 33 | 33 | 30 | 33 | 30 | 33 | 00 | 00 | 33 33 | 00 | o• |
| 191410 | ** | *** | 7 5 | 2.1 | 9 · C | 4.¢ 2.u | # M | -4 | 4.2 | 4 t | 65.1 |
| c15102 | ***** | 200.4 | 146.4 | 214.7 | 245.7 | 572.1 | 305.7 | 4.00 S | 303.Z | 326.0 | 7682.9 |
| F0151C | 33 | 99 | 33 | 30 | 20 | 03 | 00 | 00 | 20 | 30 | 0.0 |
| 015563 | 33 | 33 | ••• | 99 | 30 | 33 | 000 | 000 | 00 | 33 33 | 9 |
| 706410 | 3- | *** | •- | • - · · · · · · · · · · · · · · · · · · | 33.1 | 12.2 | 2. 4 0. 1 | -0 | 17.7 | 38.0 | 231.1 |
| 707410 | | 28.4 | 7 4 | 0.64 | 7.00 | 204.9 | 66.3 | 70.0 | 68.7 161.3 | 274.1 | 2131.9 |
| 131416 | 7.1 | 0. | *** | 4.0. 4.1 | 47.4 | 11.4 | 14.7 | 0 / · · · · · · · · · · · · · · · · · · | 14.6 | 1 + + 5 1 • 6 3 | 572.1 |
| 724410 | ** | 170.2 | 33.1 | 39. | ** ** ** | 43.2 | P 0 P 0 | 33.7 | 45.1 | 45.0 | 1211.1 |
| 707410 | 3+ | | •• | •- | | 4 > - F | ••• | 7- | D- D- | 2 • 0 | 1.54 |
| 102-10 | 2000 | 1.19. | 75.0 | 75.5 | 43.7 | 75.4 | 75.9 | 74.0 | 201-0 | 73.6 | 3387.5 |
| 707-14 | 32.6 | 9.76 | 301.5 | 378.4 | 34.2 | 200 200 200 200 200 200 200 200 200 200 | 33.0 | 33.1 | 33.U 102.9 | 32.9 | 1452.0 |
| 410203 | ** | 127.0 | 220.0 | 20102 | 3 • • | ** | 17.1 | 17.2 | 17.1 | 17.0 | 1.944 |
| P07-10 | 34 | • | 4.4 | 12.7 | 3.4 | 4 h | | 7.5 | 4.4 | 4.7 | 226.7 |
| 402410 | 3.5 | 27.F | \$7.5 | *** ** | | - 7 - 7 | 77 | 2.2 | 0.0 2.2 | 4 4 9 6 9 6 | 7-161 |

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これではないまするとのでは、 一般のでは、
TABLE: IX ALTERNATIVE: A TOTAL COSTS. COMSTANT FTB2
UDLIAMS (IM MILLIUMS)

| | 76:55:4-41 | | | | | | | | | 1 't - 20 AUG | AUG 80 |
|-----------|---|---|--------|------------------|----------------|--------|---|---|----------------|------------------|--------------------|
| ţ | **** | 57.5 | | 11 | **** | FY | F Y 8 & 8 & 8 & 8 & 8 & 8 & 8 & 8 & 8 & 8 | F Y & & & & & & & & & & & & & & & & & & | 90/100 | FY 91/101 | F VR2-101 TOTAL |
| 174417 | 21.0 | 21.7.2 | 15.3 | 20.8 | 21.0 | 34.0 | 21.6 | 21.9 | 21.4 | 21.6 | 819.2 |
| 799419 | 0 • • • • • • • • • • • • • • • • • • • | *** | 7.5 | 9 ° E | 4.5 | 43.3 | 57.4 | 4.6 | 7.8 | 7.6 | 304.5 |
| | | | | | | | | | | | |
| 3.0 | *** | P - 7 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 | ****** | 653.4 | 453.4 653.4 | 653.4 | 653.4 | 653.4 | 653.4 653.4 | 453.4 | 13068.0 |
| *** | . 3 | | -0 | 33 | 90 | 30 | | 00 | 000 | 20 | 21.2 |
| 7.0. 0.0 | 1073.4 | 2465.4 | 3226.9 | 2716.0 | 3434.4 | 3436.3 | 2404.1 | 2388.5 | 2179.9 | 2628.8 | 54005.4 |
| 10101 | 2735.7 | 3171.5 | 3281.0 | 5750.0 | 4093-3 | 4041.7 | 3559.5 | 2675.0 | 2633.3 | 2662.9 3282.2 | 47041.6 |
| 1156 0411 | ************************************** | 1047.4 | 1.40. | 4123.3 \$30.5 | 2466.0 | 2422.3 | 1915.0 | 1487-5 | 1260.8 | 1074.5 | 32042.6 |

TABLE: A ALTERNATIVE: TOTAL COSTS, CUMMENT VER LOLLAND IN MILLIUMS!

| sustant automotives | £8155187 | | | | | | | | | UATE - 20 AUG HD | 406 40 |
|---------------------|-----------|-------|------------------|-------|-------|--|---|---------|----------------------|------------------|-------------------|
| ļ | 20/20 | 67 | | 54/58 | 14/98 | FT # 19769 | F V 7 8 8 8 9 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 | F Y 44 | F 7 96/100 | f y 91/101 | FT#2-101 TOTAL |
| 90100 | | 7 . | 93 | *** | 3.2 | | 3.6 | 9.6 | 3 t | en d | |
| | • | : | | | • | : | | | : | 6.71 | |
| 092799 | | 17.: | 20.02 | 72.5 | 10.2 | 12.4 | 21.2 | 14.8 | 13-1 | 16.7 | 382.8 |
| 200300 | • | 7 | 9,0 | 9.5 | 9 | 4 | 9-17 | | 7 - 0 | 4.0 | |
| | • | • | | 2:2 | 0.1 | 0.5 | 5.0 | • | 3.0 | 0.0 | J. # 1 |
| 907700 | 36.9 | ***** | 31.0 | 22.7 | 18.A | 13.4 | 21.0 | 16.0 | 47 | 26-1 | 4.46 |
| D000000 | * | :: | *** | 2.7 | 5.6 | 1.6 | 1.1 | \$ e | 3.7 | 3.6 | |
| | fr. | • | * • | 0.4 | 5.3 | 4 | 0 | • | 7 | 0.81 | 110.5 |
| 231000 | ~ | 7.0 | 0.7 | 0.0 | | a. 0 | ••0 | 0.0 | 0.1 | :: | |
| | : | ?- | | * | - | 1.5 | 4 | 1.7 | | 2.0 | 30.1 |
| Je 1 10c | | | 2.1 | :: | 5.5 | 2.7 | 9 · . | 3.0 | 3.2 | B . | ; |
| | • | | 7 | • | • | - | | 2.5 | • | 5.4 | 8C.3 |
| no1300 | •• | 99 | ••• | 30 | ••• | 40. | 4.1 | 4 | 1.2 | 6.1 | 20.4 |
| 3 | **** | :: | 9 4 | 7.5 | | 111 | 9:0 | 13.1 | 7 3 | 3 0 | 200 |
| 3 | 1.04 | 4.4 | • | 1 1 | | | | | | | |
| | | 21.0 | 23.5 | | 32.3 | 27.4 | 20.0 | 38.7 | 77.00 | 35.0 | 597.4 |
| 2 | 10.11 | 31.6 | \$0.05 \$0.05 | 30.6 | 42.7 | 42.4 | 9.6 | 47.3 | 37.4 | 28.5 53.3 | 845.3 |
| 201100 | ?: | *** | ÷ | 13.7 | 7 | 10.4 | 20.4 | 12.3 | 13.1 | 13.9 | 309.4 |
| 7.00 Z 10 U | ;; | 2.4 | 2.8 | 1.51 | 70 | | 91.6 | * M | F - 6 - 6 - | 11.7 | 164.7 |
| 101780 | :: | 27.5 | 44 | 7 - 7 | * N | 1.01 | | W 6 | 5.03 4.03 | 23.7 | 289.1 |
| 94230/ | 30 | 33 | 30 | 93 | | 23 | 00 | 000 | 20.0 | 30 | 9 |
| nn . 790 | | • | *** | 2.5 | 44 | ** | 2 × 3 | 4 9 . 4 | # # * * * 0. M | 30.6 | 263.6 |
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TABLE : ALTEMATIVE: FOIR COSTS, CORREST VEAN BULLARS IIN MILLIUMS!

| DATE - 2G AUS RO FY FY FYRZ-101 AB/VB HV/FF FULL AB/VB HV | 0.0 0.0 0.0 0.0 | 3.4 3.8 4.0 4.8 13.5 18.8 17.2 19.4 169.0 | 1.2 1.3 1.2 13.4 21.2 2.3 2.5 25.9 92.1 | 14.4 15.8 14.5 17.7 28.8 30.3 30.5 32.0 424.8 | 12.3 10.3 15.7 20.3 22.1 10.7 20.2 21.5 296.4 | 1.6 4.5 4.8 1.8 2.4 8.3 3.1 9.8 62.0 | 1.0 1.1 30.7 1.1 30.7 | 1.2 1.3 1.4 2.2 2.3 2.5 2.6 40.6 | 93-4 84-0 88-9 94-4 2232-9 | 52.5 50.4 63.6 73.7 88.ti 84.5 90.ti 105.6 1305.5 | 101-2 107-4 1:4-7 155-4 190-9 2M31-2 | 17.3 24.4 19.1 28.1 92.4 32.9 48.5 57.0 461.8 | 9-4 15-2 10-4 11-2 27-9 27-5 19-0 31-4 342-0 | 12.6 42.7 14.3 22.2 24.5 153.0 | 16.8 17.2 18.3 19.4 20.6 31.4 33.4 35.5 869.7 | 175.3 179.4 190.0 201.2 |
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| ***** ***** *** | 32.33 | | 9-0 | | 0.0 | | | 8.8 1.4 8.7 | 1-121 P-612 4-1 | 34.8 33.9 40.3 | 17251 P-041 F-1 | 20.0 20.2 10.5 27.0 43.1 51.0 | 15.5 18.8 7.7 14.8 14.8 14.8 14.8 14.8 14.8 14.8 14.8 | 27-1 9-2 14-3 16-7 17-3 59-2 | 8-6 89-3 95-7 20-9 163-9 173-5 | 5.5.5 689.3 659.5 |
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TOTAL COSTS. CUMENT VEAR OULLARS (IN MILLIONS)

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| 7017 | 224.3 | 24.0 | 4.22.4 | 1112.4 | 1504.2 | 1.44.1 | 1273.7 | 1703-5 | 1218.5 | 910.4 | Z(106M·8 |
| *01716 | *** | 7.7 | ** | *** | 0 C | 7.01 | 26.1 | 26.2 | 25.4 | 16.4 | 457.4 |
| 401714 | ** | -: | 2.1 | 2.3 | | ** | 37.8 | | 2°5 | 1001 | 197.5 |
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| 21111 | 3^ | ************************************** | :: | *** | ** | 13.7 | 10.0 | 12-0 | 12.1 | 12.2 | 261.4 |
| 111718 | ** | . 4 | ** | N / | 40 | ~•• | 7.5 | 7.5 | 7.7 | 4.6 | 161.4 |
| 81916 | *** | 7.99 | 73.0 | * * * * * * * * * * * * * * * * * * * | 154.4 | 151.7 | 74.2 | 100.3 | 122.8 | 93.2 | 3 00 1 |
| 8027 IV | 2.5 | - ~ | | -: | 20.02 | 2.0 | 13.0 | 9.5 | 3 4 * F | 4.9 | 177.4 |
| 7000 | 170.2 | 362.0 | 424.7 | 17404 | 504-0 | 223.u \$22.m | 248.7 | 195.7 | 209-1 | 396.2 | 6.895.U |
| 777010 | **** | 7 | 37.0 | 1.5.4 | 52.1 | 40.7 | *** | 28.0 | 54.2 | 54.9 | 1-116 |
| 1 1001 | ;; | 202.3 | 100.2 | 267.5 | 143.0 | 246.4 | 247.5 | 105.0 | 4.4 | 118.4 | 0.94.4 |
| *:.20 T v | | | 170.1 | 4.00-7 | 7 · 0 · 5 | 170.7 | 202.3 | 122.4 | 134.2 | 139.2 | 4731.8 |
| 207016 | *** | 22.2 | 17.5 | 4 - 4 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - | 7.5.2 | :: | 16.7 | 5.7 | 11.42 | 6.3 | 373.8 |
| 337 | 35.1 | * | -0- | 4.5 | 32.4 | 35.5 | | 39.2 | 72.9 | 44.0 | 7 - 7 - 0 - 1 |

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TABLE & ALTENNATIVE: TUTAL COSTS. CONNENT VEAN UNCLANS IIN NILLIONS!

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| | 907/06 | 54.6 | 0.0 | 3.6 | 5103.4 | 90 | 30 | 10.2 | 115.3 \$76.8 | 275.1 | 75.7 | 3.2 | 127.5 | 55.4 | 28.7 | | 7.0 |
| | 4 | 51.3 | 00 | *** | 106.4 | 0.0 | 000 | 17.3 | 1.001 | 23.4 | 71.3 | | 120-1 | 92.0 | 27.2 | 7.6 | 4 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - |
| | 10 1 X X | 7-401 | 000 | ** | V88.9 | 0.0 | 00 | • | 170.0 | 20.0 | 162.0 | ** | 112.9 | 77. | 25.4 | 7.6 | *** |
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TOTAL COSTS. CUMMENTY VEAR DOLLARS ITM MILLIUMS)

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| ### ### #### ######################### | | | 4.0121 | 2.001 | 1374.3 | 9-4561 | 1550-0 | 0.250 | 4.7.4 | 1017.3 | BUAU. | 1147.4 | |
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| 2770-6 1001-6 1000-2 5401-0 1700-3 1560-1 2756-3 2406-3 2150-0 1807-2 1401-1 1474-0 1607-5 | | | 1927: 6 | | 7.502. | 7877.2 | 6487.5 | 4613.7 | 0.56.9 | 4420.4 | 4631.5 | 1000 | |
| 2150-7 2196.4 2174-1 1403-0 1647-2 1481-1 1474-0 1497-5 | | niscount | 2336.4 | 3061.4 | | | | | ***** | 7744.0 | 4.64.4 | 10993.2 | 129175.1 |
| 5.74. | | | 1,484.1 | 2160.7 | * 7 00 17 | 2174.1 | 1403.0 | 3540-1 | 2456.3 | 2406.3 | 2150.0 | 1941.2 | |
| | | | | | | | | | | | 6-/44- | 1714.4 | 51471.3 |

APPENDIX O

WARTIME ACTIVE REPLACEMENT FACTORS (WARF)

INFORMATION PAPER

DAMC-RQR 26 Sep 80

SUBJECT: Basis for Wartime Replacement Factors (WARF) Used in the Tactical Wheeled Vehicle Fleet Requirements Study

FACTS.

- 1. The WARF used in the Tactical Wheeled Vehicle Fleet Requirements Study were those which were used as input to the Army POMs for FY 81-85 and FY 82-86, and were based on the Ammo P-85/WARF-85 Study completed by the Concepts Analysis Agency in December 1978. This study examined a non-nuclear conflict between NATO and the Warsaw Pact in the 1985 time frame.
- 2. The WARF methodology develops equipment loss rates based on the interaction of three conditions: the combat posture of the force, the location of the equipment relative to the FEBA, and the cause of loss. The System for Estimating Materiel Wartime Attrition and Replacement Requirements (SYMWAR) methodology describes the interaction of these three conditions and provides the basic WARF structure. Under SYMWAR a separate matrix (by posture, cause, and theater zone) was constructed for each item of equipment and completed with historically developed loss rates (Figure 1). Under WARF, historical data within the hachured area of the matrix in Figure 1 are replaced with the results of war games and simulations. Such results reflect changes in weaponry, mobility, target acquisition capabilities, and tactics which have occurred since World War II and Korea.
- 3. There are two basic sources of loss data for the hachured portion of the matrix in Figure 1, as shown in Figure 2.
- a. The Concepts Evaluation Model (CEM). The CEM is the principal source for those items of equipment (primarily direct fire weapon systems) for which a significant portion of losses is expected to be from direct fire. The CEM is a fully automated, theater-level simulation which considers: weapon system and personnel losses, force mix, logistics and resupply, personnel replacement and evacuation, air and air defense, artillery, terrain, commander's decisions, and massing against penetrations. The basis for loss assessment within the CEM is a set of high resolution games played in support of the study. Detailed assessments are made for four 24-hour periods with US forces in attack, defend, delay and inactive postures.

- b. The Ammo Rates Artillery Models. A large number of costly items such as trucks, engineer equipment, and electronic equipment, not normally a part of direct fire engagements, may suffer significant losses from indirect fire. For these items, direct fire losses are taken from history, and indirect fire loses are computed using a series of modified models from the ammo rates studies. The three ammo rates indirect fire models are the Target Acquisition Model (TAM), the Red Artillery Model (RAM), and the Casualty Assessment Model (CAM). A detailed analysis of materiel items expected within WP artillery range led to defining 22 artillery vulnerability classes shown in Figure 3. Items of equipment found in the theater forward area can each be equated to one of these 22 vulnerability classes. For each class of equipment, a representative item was selected that best characterized the class. As an example, Class 2, light armor, was represented by armored personnel carriers because the carriers made up 85 percent of all light armor population in that class. Lethal areas for each type of WP artillery against each of the representative items of the 22 vulnerability classes were furnished by the Army Materiel Systems Activity (AMSAA) and represented equipment damage so severe that replacement of the representative item was required. The lethal areas are the basis for loss assessment in the CAM.
- 4. The losses assessed by the simulations are entered into the matrix of Figure 2 for each item of material. Historical data are entered in the unhachured portion of the matrix. Using the posture sequence determined for US forces in the CEM and density profiles (distribution of equipment over the five zones), attrition rates are computed by summing the losses over time. Logistical losses are computed based on factors specified by ODCSOPS to ensure that 100 percent of the repla aments for lost equipment are delivered. The total system is summarized in Figure 4.
- 5. Thus the WARF for wheeled vehicles are derived from a combination of historical data, combat simulations, and logistical loss factors. The simulation data is obtained from the Artillery Hodels where trucks are represented by two Vulnerability Classes: light vehicles (those less than 2 1/2 ton represented by 1/4 ton truck) and medium/henvy vehicles (those 2 1/2 tons and larger represented by 2 1/2 ton truck). If two trucks are in the same class, the difference in their WARF will be a function of where they are found with respect to the FEBA (density profile) and when they arrive in the theater (deployment schedule).

LTC Hagenhoff/70421 Typed by: H. Sprow

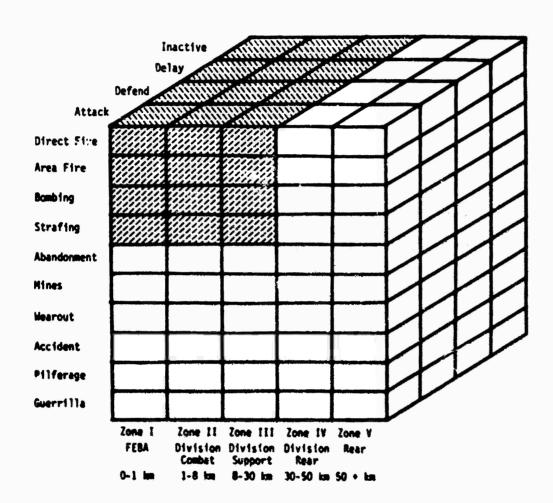


Figure 0-1. SYMMAR loss matrix.

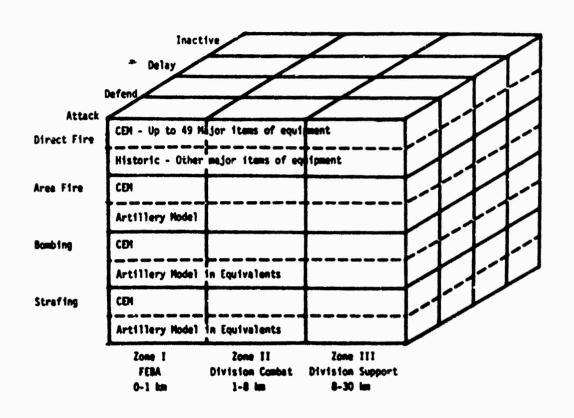


Figure 0-2. Cells replaced by combat simulation.

| Yulnerability class | Title | Notional item |
|------------------------|--------------------------------------|--|
| 1 | Light aircraft | Helicopter, light |
| 2 | Light armor | Carrier, armored personnel |
| 3 | Medium/heavy armor | Combat tanks |
| 2 3 4 | Light, vehicles | Trucii, 1/4 ton |
| 5 | Medium/heavy vehicles | Truck, 2 1/2 ton |
| 6 | Light boats (floating) | Bridge erection boats |
| 7 | Light towed equipment | Trailer, cargo, 1/4 ton |
| 8 | Towed artillery | Howitzer, towed, 105mm |
| 9 | Medium/heavy towed equipment | Semitrailer, 12 ton |
| 10 | Light floating equipment | Boat, landing inflatable |
| 11 | Vehicle bridges/ ferries | Bridge section, mobile floating assault bridge |
| 12 | Ammunition transporters | Carrier, cargo, 6 ton |
| 13 | POL transporters | Truck, tank, fuel servicing |
| 14 | Small arms | Rifle, 5.56mm |
| 15 | Crew-served weapons | Machinegun, 7.62mm |
| 16 | Optical and illumination instruments | Night vision sights |
| 17 | Communications/ electronic devices | Radio, portable |
| 18 | Machines | Generator set, 05-10KG |
| 19 | Miscellanec. small equipment | Antenna, RC-292 |
| 20 | Medium/large shop sets | Shops equipment, auto |
| 21 | POL storage equipment | Fuel system, supply point, 6,000 gallon |
| 22 | Water tanks | Tank, fabric, 1,500 gallon |

Figure 0-3. WARF artillery model vulnerability classes.

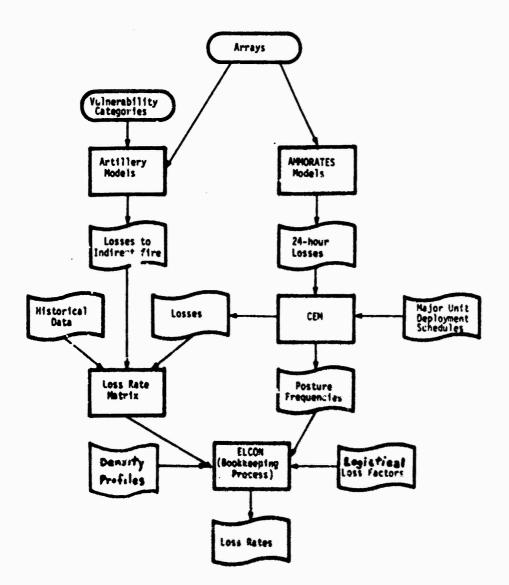


Figure 0-4. WARF system.

APPENDIX P

DEVELOPMENT COSTS - CONSTANT FY-82 DOLLARS (THOUSANDS) - ALTERNATIVES 1-9

- P-1. This appendix contains cost data for vehicle types requiring development and/or preproduction fixed costs in each alternative.
- P-2. The data for alternatives 1-9 are tabulated on pages P-2 through P-10, respectively.

TACTICAL WHEELED VEHICLE FLEET STUDY DEVELOPMENT AND PREPRODUCTION FIXED COSTS ALTERNATIVE 1

| SSN | NOMENCLATURE | FY82 | FY83 | FY84 | FY85-01 | TOTAL |
|--------|---|--------|--------|-------|---------|--------|
| D15300 | HIGH MOB MULTI- PURPOSE WHEELED VEHICLE | 2,867* | 5,667* | 0 | 0 | 8,534 |
| D11100 | 1 1/4-TON UTILITY TRUCK | 0 | 1,148 | 0 | 0 | 1,148 |
| D13100 | 2 1/2-TON PRODUCT IMPROVED TRUCK | 4,301 | 2,987 | 0 | 0 | 7,288 |
| D15102 | 1/4-TON UTILITY TRUCK | 1,521 | 1,615 | 1,124 | 0 | 4,260 |
| | TOTAL | 8,689 | 11,417 | 1,124 | 0 | 21,230 |

^{*}RDT&E Cost (All others are PAA).

TACTICAL WHEELED VEHICLE FLEET STUDY DEVELOPMENT AND PREPRODUCTION FIXED COSTS ALTERNATIVE 2

| | | | | | | | | • |
|---|-------|---|--------|--------|------|---------|--------|---|
| | SSN | NOMENCLATURE | FY82 | FY83 | FY84 | FY85-01 | TOTAL | |
| D | 15300 | HIGH MOB MULTI- PURPOSE WHEELED VEHICLE | 2,867* | 5,667 | 0 | 0 | 8,534 | |
| D | 11100 | 1 1/4-TON UTILITY TRUCK | 0 | 1,148 | 0 | 0 | 1,148 | |
| | 13100 | 2 1/2-TON PRODUCT IMPROVED TRUCK | 4,301 | 2,987 | 0 | 0 | 7,288 | |
| D | 15104 | 3/4-TON UTILITY TRUCK | 0 | 1,148 | 0 | 0 | 1,148 | |
| | | TOTAL | 7,168 | 10,950 | 0 | 0 | 18,118 | |

^{*}RDT&E Cost (All others are PAA).

TACTICAL WHEELED VEHICLE FLEET STUDY DEVELOPMENT AND PREPRODUCTION FIXED COSTS ALTERNATIVE 3

| SSN | NOMENCLATURE | FY82 | FY83 | FY84 | FY85-01 | TOTAL |
|--------|--|--------|-------|-------|---------|--------|
| D13100 | 2 1/2-TON PI TRUCK (NEW BODY STYLES) | 1,220* | 478* | 0 | 0 | 1,698 |
| D13100 | 2 1/2-TON PRODUCT IMPROVED TRUCK | 4,301 | 2,987 | 0 | 0 | 7,288 |
| ð15102 | 1/4-TON UTILITY TRUCK | 1,521 | 1,615 | 1,124 | 0 | 4,260 |
| | TOTAL | 7,042 | 5,080 | 1,124 | 0 | 13,246 |

^{*}RDT&E Cost (All others are PAA).

TACTICAL WHEELED VEHICLE FLEET STUDY DEVELOPMENT AND PREPRODUCTION FIXED COSTS ALTERNATIVE 4

FY 82 CONSTANT DOLLARS IN THOUSANDS

| SSN | NOMENCLATURE | FY82 | FY83 | FY84 | FY85-01 | TOTAL |
|--------|---|--------|-------|-------|---------|--------|
| D15300 | HIGH MOB MULTI- PURPOSE WHEELED VEHICLE | 2,867* | 5,667 | 0 | 0 | 8,534 |
| D14000 | 5-TON PI TRUCK (NEW BODY STYLES) | 829* | 217* | 0 | 0 | 1,046 |
| D11100 | 1 1/4-TON UTILITY VEHICLE | 0 | 1,148 | 0 | 0 | 1,148 |
| D15102 | 1/4-TON UTILITY TRUCK | 1,521 | 1,615 | 1,124 | 0 | 4,260 |
| | TOTAL | 5,217 | 8,647 | 1,124 | 0 | 14,988 |

*RDT&E Cost (All others are PAA).

TACTICAL WHEELED VEHICLE FLEET STUDY DEVELOPMENT AND PREPRODUCTION FIXED COSTS ALTERNATIVE 5

| SSN | NOMENCLATURE | FY82 | FY83 | FY84 | FY85-01 | TOTAL | |
|--------|---|--------|--------|-------|---------|--------|--|
| D15300 | HIGH MOB MULTI- PURPOSE WHEELED VEHICLE | 2,867* | 5,667 | 0 | 0 | 8,534 | |
| D11100 | 1 1/4-TON UTILITY TRUCK | 0 | 1,148 | 0 | 0 | 1,148 | |
| D13100 | 2 1/2-TON PRODUCT IMPROVED TRUCK | 4,301 | 2,987 | 0 | 0 | 7,288 | |
| D15102 | 1/4-TON UTILITY TRUCK | 1,521 | 1,615 | 1,124 | 0 | 4,260 | |
| D16200 | 10-TON TRUCK (NEW BODY STYLES) | 1,852* | 1,304* | 0 | 0 | 3,156 | |
| | TOTAL | 10,541 | 12,721 | 1,124 | 0 | 24,386 | |

^{*}RDT&E Cost (All others are PAA).

TACTICAL WHEELED VEHICLE FLEET STUDY DEVELOPMENT AND PREPRODUCTION FIXED COSTS ALTERNATIVE 6

| | | | | | | | ,, |
|--------|--|-------|-------|-------|---------|-------|----|
| SSN | NOMENCLATURE | FY82 | FY83 | FY84 | FY85-01 | TOTAL | |
| D14000 | 5-TON PI TRUCK (NEW BODY STYLES) | 829 | 217 | 0 | 0 | 1,046 | |
| D15102 | 1/4-TON UTILITY TRUCK | 1,521 | 1,615 | 1,124 | 0 | 4,260 | |
| | TOTAL | 2,350 | 1,832 | 1,124 | 0 | 5,306 | |

TACTICAL WHEELED VEHICLE FLEET STUDY DEVELOPMENT AND PREPRODUCTION FIXED COSTS ALTERNATIVE 7

| SSN | NOMENCLATURE | FY82 | FY83 | FY84 | FY85-01 | TOTAL |
|--------|---|--------|--------|------|---------|--------|
| D15300 | HIGH MOB MULTI- PURPOSE WHEELED VEHICLE | 2,867* | 5,667 | 0 | 0 | 8,534 |
| D16200 | 10-TON TRUCK (NEW BODY STYLES) | 1,852* | 1,304 | 0 | 0 | 3,156 |
| D11100 | 1 1/4-TON UTILITY TRUCK | 0 | 1,148 | 0 | 0 | 1,148 |
| D13100 | 2 1/2-TON PRODUCT IMPROVED TRUCK | 4,301 | 2,987 | 0 | 0 | 7,288 |
| D15104 | 3/4-TON UTILITY TRUCK | 0 | 1,148 | 0 | 0 | 1,148 |
| | TOTAL | 9,020 | 12,254 | 0 | 0 | 21,274 |

^{*}RDT&E Cost (All others are PAA).

FY 82 CONSTANT DOLLARS IN THOUSANDS

| SSN | NOMENCLATURE | FY82 | FY83 | FY84 | FY85-01 | TOTAL |
|--------|--|--------|--------|-------|---------|--------|
| D13100 | 2 1/2-TON PI TRUCK (NEW BODY STYLES) | 1,220* | 478* | 0 | 0 | 1,698 |
| D16200 | 10-TON TRUCK (NEW BODY STYLES) | 1,852* | 1,304* | 0 | 0 | 3,156 |
| D13100 | 2 1/2-TON PRODUCT IMPROVED TRUCK | 4,301 | 2,987 | 0 | 0 | 7,288 |
| D15102 | 1/4-TON UTILITY TRUCK | 1,521 | 1,615 | 1,124 | 0 | 4,260 |
| | TOTAL | 8,894 | 6,384 | 1,124 | 0 | 16,402 |

^{*}RDT&E Cost (All others are PAA).

FY 82 CONSTANT DOLLARS IN THOUSANDS

| | | | | | DOLLUNG IN | I UUU SAMU |
|--------|---|--------|-------|------|------------|------------|
| SSN | NOMENCLATURE | FY82 | FY83 | FY84 | FY85-01 | TOTAL |
| D15300 | HIGH MOB MULTI- PURPOSE WHEELED VEHICLE | 2,867* | 5,667 | 0 | 0 | 8,534 |
| D14000 | 5-TON PI TRUCK (NEW BODY STYLES) | 829* | 217* | 0 | 0 | 1,046 |
| D11100 | 1 1/4-TON UTILITY | | | | · · | 1,040 |
| | TRUCK | 0 | 1,148 | 0 | 0 | 1,148 |
| D15103 | 3/4-TON UTILITY TRUCK | 0 | 1,148 | 0 | 0 | 1,148 |
| | TOTAL | 3,696 | 8,180 | 0 | 0 | 11,876 |

^{*}RDT&E Cost (All others are PAA).

APPENDIX Q

DEVELOPMENT COSTS - CURRENT YEAR DOLLARS (THOUSANDS) - ALTERNATIVES 1-9

- Q-1. This appendix contains cost data for vehicle types requiring development and/or preproduction fixed costs in each alternative.
- Q-2. The date for alternatives $1\,-\,9$ are tabulated on pages P-2 through P-10, respectively.

| SSN | NOMENCLATURE | FY82 | FY83 | FY84 | FY85-01 | TOTAL |
|--------|---|--------|--------|-------|---------|--------|
| D15300 | HIGH MOB MULTI- PURPOSE WHEELED VEHICLE | 3,003* | 6,964 | 0 | 0 | 9,967 |
| D11100 | 1 1/4-TON UTILITY VEHICLE | 0 | 1,411 | 0 | 0 | 1,411 |
| D13100 | 2 1/2-TON PRODUCT IMPROVED TRUCK | 4,957 | 3,670 | 0 | 0 | 8,627 |
| D15102 | 1/4-TON UTILITY TRUCK | 1,793 | 1,985 | 1,467 | 0 | 5,245 |
| | TOTAL | 9,753 | 14,030 | 1,467 | 0 | 25,250 |

^{*}RDT&E Cost (All others are PAA).

| SSN | NOMENCLATURE | FY82 | FY83 | FY84 | FY85-01 | TOTAL |
|--------|---|--------|--------|------|---------|--------|
| D15300 | HIGH MUB MULTI- PURPOSE WHEELED VEHICLE | 3,003* | 6,964 | 0 | 0 | 9,967 |
| D11100 | 1 1/4-TON UTILITY TRUCK | 0 | 1,411 | 0 | 0 | 1,411 |
| D13100 | 2 1/2-TON PRODUCT IMPROVED TRUCK | 4,957 | 3,670 | 0 | 0 | 8,627 |
| D15104 | 3/4-TON UTILITY TRUCK | 0 | 1,411 | 0 | 0 | 1,411 |
| | TOTAL | 7,960 | 13,456 | 0 | 0 | 21,416 |

^{*}RDT&E Cost (All others are PAA).

| SSN | NOMENCLATURE | FY82 | FY83 | FY84 | FY85-01 | TOTAL | |
|--------|--|--------|-------|-------|---------|--------|--|
| D13100 | 2 1/2-TON PI TRUCK (NEW BODY STYLES) | 1,274* | 536* | 0 | 0 | 1,810 | |
| D13100 | 2 1/2-TON PRODUCT IMPROVED TRUCK | 4,957 | 3,670 | 0 | 0 | 8,627 | |
| D15102 | 1/4-TON UTILITY TRUCK | 1,793 | 1,985 | 1,467 | 0 | 5,245 | |
| | TOTAL | 8,024 | 6,191 | 1,467 | 0 | 15,682 | |

^{*}RDT&E Cost (All others are PAA).

| SSN | NOMENCLATURE | FY82 | FY83 | FY84 | FY85-01 | TOTAL |
|--------|---|--------|--------|-------|---------|--------|
| D15300 | HIGH MOB MULTI- PURPOSE WHEELED VEHICLE | 3,003* | 6,964 | 0 | 0 | 9,967 |
| D14000 | 5-TON TRUCK (NEW BODY STYLES) | 866* | 243* | 0 | 0 | 1,109 |
| D11100 | 1 1/4-TON UTILITY TRUCK | 0 | 1,411 | 0 | 0 | 1,411 |
| D15102 | 1/4-TON UTILITY TRUCK | 1,793 | 1,985 | 1,467 | 0 | 5,245 |
| | TOTAL | 5,662 | 10,603 | 1,467 | 0 | 17,732 |

^{*}RDT&E Cost (All others are PAA).

| SSN | NOMENCLATURE | FY82 | FY83 | FY84 | FY85-01 | TOTAL |
|--------|---|--------|--------|-------|---------|--------|
| D15300 | HIGH MOB MULTI- PURPOSE WHEELET VEHICLE | 3,003* | 6,964 | 0 | 0 | 9,967 |
| D11100 | 1 1/4-TON UTILITY TRUCK | 0 | 1,411 | 0 | 0 | 1,411 |
| D13100 | 2 1/2-TON PRODUCT IMPROVED TRUCK | | 3,670 | 0 | 0 | 8,627 |
| D16200 | 10-TON TRUCK (NEW BODY STYLES) | 1,934* | 1,462* | 0 | 0 | 3,396 |
| D15102 | 1/4-TON UTILITY TRUCK | 1,793 | 1,985 | 1,467 | 0 | 5,245 |
| | TOTAL | 11,687 | 15,492 | 1,467 | 0 | 28,646 |

^{*}RDT&E Cost (All others are PAA).

| SSN | NOMENCLATURE | FY82 | FY83 | FY84 | FY85-01 | TOTAL |
|--------|--|-------|-------|-------|---------|-------|
| D14000 | 5-TON PI TRUCK (NEW BODY STYLES) | 866* | 243* | 0 | 0 | 1,109 |
| D15102 | 1/4-TON UTILITY TRUCK | 1,793 | 1,985 | 1,467 | 0 | 5,245 |
| | TOTAL | 2,659 | 2,228 | 1,467 | 0 | 6,354 |

^{*}RDT&E Cost (All others are PAA).

| SSN | NOMENCLATURE | FY82 | FY83 | FY84 | FY85-01 | TOTAL |
|--------|---|--------|--------|------|---------|--------|
| D15300 | HIGH MOB MULTI- PURPOSE WHEELED VEHICLE | 3,003* | 6,964 | 0 | C | 9,967 |
| D16200 | 10-TON TRUCK (NEW BODY STYLES) | 1,934* | 1,462* | 0 | 0 | 3,396 |
| D11100 | 1 1/4-TON UTILITY TRUCK | 0 | 1,411 | 0 | 0 | 1,411 |
| D13100 | 2 1/2-TON PRODUCT IMPROVED TRUCK | 4,957 | 3,670 | 0 | 0 | 8,627 |
| D15104 | 3/4-TON UTILITY TRUCK | 0 | 1,411 | 0 | 0 | 1,411 |
| | TOTAL | 9,894 | 14,918 | 0 | 0 | 24,812 |

^{*}RDT&E Cost (All others are PAA).

| SSN | NOME NCLATURE | FY82 | FY83 | FY84 | FY85-01 | TOTAL |
|--------|---|--------|--------|-------|---------|--------|
| D13100 | 2 1/2-TON PI TRUCKS (NEW BODY STYLES) | 1,274* | 536* | 0 | 0 | 1,810 |
| D16200 | 10-TON TRUCK (NEW BODY STYLES) | 1,934* | 1,462* | 0 | 0 | 3,396 |
| D1310G | 2 1/2-TON PRODUCT IMPROVED TRUCK | 4,957 | 3,670 | 0 | 0 | 8,627 |
| D15102 | 1/4-TON UTILITY TRUCK | 1,793 | 1,985 | 1,467 | 0 | 5,245 |
| | TOTAL | 9,958 | 7,653 | 1,467 | 0 | 19,078 |

^{*}RDT&E Cost (All others are PAA).

INFLATED DOLLARS IN THOUSANDS

| SSN | NOMENCLATURE | FY82 | FY83 | FY84 | FY85-01 | TOTAL |
|--------|---|--------|--------|------|---------|--------|
| D15300 | HIGH MOB MULTI- PURPOSE WHEELED VEHICLE | 3,003* | 6,964 | 0 | 0 | 9,967 |
| 014000 | 5-TON PI TRUCK (NEW BODY STYLES) | 866* | 243* | 0 | 0 | 1,109 |
| D11100 | 1 1/4-TON UTILITY TRUCK | 0 | 1,411 | 0 | 0 | 1,411 |
| D15104 | 3/4-TON UTILITY TRUCK | 0 | 1,411 | 0 | 0 | 1,411 |
| | TOTAL | 3,869 | 10,029 | 0 | 0 | 13,898 |

*RDT&E Cost (All others are PAA).

APPENDIX R DRIVER COSTS - CURRENT YEAR DOLLARS (MILLIONS) - ALTERNATIVES 1-9

- R-1. This appendix contains the vehicle driver costs in current year dollars for each alternative 1-9.
- R--2. Driver costs in FY82 constant dollars is shown in table VII of appendixes D-L for each alternative.

Table R-1. Driver Costs (Current Year \$M)
DRCCP - Inflation Guidance 21 April 1980 MPA Composite

| Alternative | No. of Drivers | 82 | 83 | 84 | 85 |
|-------------|----------------|--------|---------|---------|--------|
| 1 | 66,155 | 654.19 | 703.85 | 753.06 | 799.77 |
| 2 | 66,097 | 653.62 | 703. 24 | 752.40 | 799.08 |
| 3 | 65,839 | 651.07 | 700.49 | 749.46 | 795.95 |
| 4 | 66,405 | 656.67 | 706.51 | 755.90 | 802.80 |
| 5 | 65,846 | 651.14 | 700.57 | 749.54 | 796.04 |
| 6 | 65,733 | 650.02 | 699.36 | 748. 25 | 794.67 |
| 7 | 65,850 | 651.18 | 700.61 | 749.59 | 796.09 |
| 8 | 65,550 | 648.22 | 697.42 | 746.17 | 792.47 |
| 9 | 65,943 | 652.10 | 701.60 | 750.65 | 797.22 |
| | | | | | |

| 86 | 87 | 88 | 89 | 90 | 91 |
|--------|---------|--------|----------|----------|------------|
| 849.30 | 901.97 | 957.90 | 1,017.29 | 1,080.35 | 1,147.39 |
| 848.56 | 901.18 | 957.06 | 1,016.41 | 1,079.45 | 1,146.39 |
| 845.25 | 897.66 | 953.33 | 1,012.44 | 1,075.19 | 1,141.91 |
| 852.51 | 905.38 | 961.52 | 1,021.14 | 1,084.43 | 1,151.73 |
| 945.34 | 897.76 | 953.43 | 1,012.55 | 1,075.31 | 1,142.03 |
| 843.88 | 896.21 | 951.79 | 1,010.80 | 1,073.45 | 1,140.07 |
| 845.39 | 897.81 | 953.49 | 1,012.61 | 1,075.37 | 1,142.10 |
| 841.54 | 893. 73 | 949.15 | 1,008.00 | 1,070.48 | 1, 136, 90 |
| 846.59 | 899.08 | 954.84 | 1,014.04 | 1,076.89 | 1,143.72 |

| 92 | 93 | 94 | 95 | 96 | 97 |
|----------|----------|----------|----------|----------|----------|
| 1,218.48 | 1,294.01 | 1,374.25 | 1,459.46 | 1,549.95 | 1,646.07 |
| 1,217.42 | 1,292.88 | 1,373.05 | 1,458.18 | 1,548.60 | 1,644.63 |
| 1,212.66 | 1,287.83 | 1,367.69 | 1,452.49 | 1,542.55 | 1,638.21 |
| 1,223.09 | 1,298.90 | 1,379.45 | 1,464.97 | 1,555.31 | 1,652.29 |
| 1,212.79 | 1,287.97 | 1,367.84 | 1,452.64 | 1,542.72 | 1,638.39 |
| 1,210.70 | 1,285.75 | 1,365.48 | 1,450.14 | 1,540.06 | 1,635.57 |
| 1,212.87 | 1,288.05 | 1,367.92 | 1,452.73 | 1,542.81 | 1,638.49 |
| 1,207.35 | 1,282.19 | 1,361.70 | 1,446.12 | 1,535.79 | 1,631.03 |
| 1,214.58 | 1,289.87 | 1,369.86 | 1,454.79 | 1,545.00 | 1,640.81 |

| 98 | 99 | 00 | 01 | Total |
|----------|----------|----------|----------|-------------|
| 1,748.13 | 1,856.47 | 1,971.60 | 2,093.85 | 25,077.34 |
| 1,746.61 | 1,854.85 | 1,969.88 | 2,092.03 | 25,055.52 |
| 1,739.79 | 1,847.60 | 1,962.19 | 2,083.85 | 24,957.61 |
| 1,754.74 | 1,863.49 | 1,979.05 | 2,101.77 | 25,172.15 |
| 1,739.97 | 1,847.80 | 1,962.40 | 2,084.08 | 24,960.30 |
| 1,736.98 | 1,844.62 | 1,959.02 | 2,080.49 | 24,917.31 |
| 1,740.08 | 1,847.92 | 1,962.52 | 2,084.21 | 24,961.83 |
| 1,732.16 | 1,839.51 | 1,953.59 | 2,074.72 | 24, 848. 23 |
| 1,742.54 | 1,850.53 | 1,965.29 | 2,087.15 | 24,997,14 |

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APPENDIX T

| | GLOSSARY OF ACRONYMS AND TERMS |
|---------|--|
| AAU | - Authorized Acquisition Objective |
| ARMY 86 | An ongoing series of organizational and doctrinal studies including Division 86, Light Division 86, Corps 86, and echelons above corps |
| AURS | - Automated Unit Reference Sheet |
| BOIP | - Basis of Issue Plan |
| CBS | - Continuing Balance Summary |
| CFV | - Cavalry Fighting Vehicle |
| COEA | - Cost/Operational Effectiveness Analysis |
| CTIS | - Central Tire Inflation System |
| CUCY | - Commercial Utility/Cargo Vehicle |
| DA | - Department of the Army |
| DARCOM | - Development and Readiness Command |
| FAS | - Force Accounting System |
| HEMTT | - Heavy Expanded Mobility Tactical Truck |
| HMMWV | - High Mobility Multipurpose Wheeled Vehicle |
| IFV | - Infantry Fighting Vehicle |
| IIQ | - Initial Issue Quantity |
| LIN | - Line Item Number |
| LOGSACS | - Logistics Structure and Composition System |
| MACRIT | - Manpower Authorization Criteria |
| MARS | - Materiel Acquisition Readiness System |
| MLRS | - Multiple Launch Rocket System |

- National Inventory Control Point

MTOE

NICP

- Modified Table of Organization and Equipment

085

- Operating and Support Costs

ORFF

- Operational Readiness Float Factor

PAYLOAD CATEGORY - 1/4-Ton, 2 1/2-Ton, 5-Ton, etc.

POMCUS

- Prepositioned Materiel Configured to Unit Sets

PTRF

- Peacetime Replacement Factor

RDAISA

- Research, Development, and Acquisition Information System Agency

SRC

- Standard Requirement Code

SSN

- Standard Study Number

SSNS

- Standard Study Numbering System

TAA

- Total Army Analysis

TACV

- Special Analysis of Standard Tactical Wheeled Vehicle Requirements

TACV Addendum

- Addendum to the Special Analysis of Standard Tactical

Wheeled Vehicle Requirements

TACV-EX

- Special Analysis of Standard Requirements Excursion,

Tactical Wheeled Vehicles

TAEDP

- The Army Equipment Distribution Plan

TARCOM

- Tank-Automotive Research and Development

TDA

- Table of Distribution and Allowances

TOA

- Total Obligation Authority

TOE

- Table of Organization and Equipment

TOE PROPONENT

- TRADOC Schools/Centers and Agencies Responsible for

Development of TOE Documents

TRADOC

- Training and Doctrine Command

TWYRMO

- Tactical Wheeled Vehicle Requirements Management Office (LOGCEN)

OMVWT

- Tactical Wheeled Vehicle Management Office (DARCOM)

USAMMSA

- US Army Materiel Management Systems Agency

USAMSAA

- US Army Materiel Systems Analysis Agency

WARF

- Wartime Active Replacement Factor

WAR-SA

- Wartime Active Replacement for Special Allies

APPENDIX U

DISTRIBUTION

| UNIT | FINAL DRAFT | COORDINATION DRAFT |
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| Department of Defense: | | |
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| Office of the Secretary of Defense (PAVE) | 1 | |
| Department of the Army: | | |
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| ODHSA (OR) | 1 | |
| OASA (RDA) | 1 | |
| PA&ED, OCSA | 1 | |
| ODCSOPS | 2 | |
| ODCSRADA | 2 | |
| ODCSLOG | 2 | |
| OCA | 1 | |
| Commands: | | |
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| USAFORSCOM | 1 | |
| USATARCOM | 3 | 3 |
| USATARADCOM | 3 | 3 |
| AMSAA | 1 | 1 |

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| ATCD-SP | 5 | |
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| USA Pers and Admin CD Actv | 3 | 3 |
| USACDEC | 1 | 1 |
| USA Nuc Agey | 1 | 1 |
| USACGSC | 1 | 1 |
| USAADS | 1 | 1 |
| USAARMS | 1 | 1 |
| USAAVNC | 1 | 1 |
| USA Chap Cen & Sch | 1 | 1 |
| USAES | 1 | 1 |
| USAFAS | 1 | 1 |
| USAIS | 1 | 1 |
| USA Intell Cen & Sch | 1 | 1 |
| USAMMCS | 1 | 1 |
| USAOC&S | 1 | 1 |
| USAQMS | 1 | 1 |
| USACHEM Sch | 1 | 1 |
| USASIGS | 1 | 1 |
| USASCS | 1 | 1 |
| USATSCH | 20 | 20 |

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| USALOGC | 5 | 5 |
| USAACAD NEALTH SCI | 1 | 1 |
| TRAMOC Field Elements: | | |
| EUSA | 1 | |
| USAREUR | 1 | |
| FRG | 1 | |
| DARCOM | 1 | |
| OTEA | 1 | |
| MIRADCOM | 1 | |
| AVRADCOM | 1 | |
| USAECOM | 1 | |
| USATECOM | 1 | |
| TARCOM | 1 | |
| TARADCOM | 1 | |
| USAMCDEC | 1 | |
| USAF TAWC | 1 | |
| USAF ASD | 1 | |