



---

# Army Environmental Quality Budget Update



**14 June 2010**

Ms. Lisa J. Smith

Army Environmental Division

Assistant Chief of Staff for Installation Management

Headquarters, Department of the Army

---

## Report Documentation Page

*Form Approved*  
*OMB No. 0704-0188*

Public reporting burden for the collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Washington Headquarters Services, Directorate for Information Operations and Reports, 1215 Jefferson Davis Highway, Suite 1204, Arlington VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to a penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number.

|   |                                    |                                     |                            |   |                                 |
|---|------------------------------------|-------------------------------------|----------------------------|---|---------------------------------|
| 1. REPORT DATE<br><b>14 JUN 2010</b>  |                                    | 2. REPORT TYPE                      |                            | 3. DATES COVERED<br><b>00-00-2010 to 00-00-2010</b> |                                 |
| 4. TITLE AND SUBTITLE<br><b>Army Environmental Quality Budget Update</b>  |                                    |                                     |                            | 5a. CONTRACT NUMBER                                 |                                 |
|   |                                    |                                     |                            | 5b. GRANT NUMBER                                    |                                 |
|   |                                    |                                     |                            | 5c. PROGRAM ELEMENT NUMBER                          |                                 |
| 6. AUTHOR(S)  |                                    |                                     |                            | 5d. PROJECT NUMBER                                  |                                 |
|   |                                    |                                     |                            | 5e. TASK NUMBER                                     |                                 |
|   |                                    |                                     |                            | 5f. WORK UNIT NUMBER                                |                                 |
| 7. PERFORMING ORGANIZATION NAME(S) AND ADDRESS(ES)<br><b>Army Ofc of the Assistant Chief of Staff for Installation Management, Army Environmental Division, 600 Army Pentagon, Washington, DC, 20310-0600</b> |                                    |                                     |                            | 8. PERFORMING ORGANIZATION REPORT NUMBER            |                                 |
| 9. SPONSORING/MONITORING AGENCY NAME(S) AND ADDRESS(ES)   |                                    |                                     |                            | 10. SPONSOR/MONITOR'S ACRONYM(S)                    |                                 |
|   |                                    |                                     |                            | 11. SPONSOR/MONITOR'S REPORT NUMBER(S)              |                                 |
| 12. DISTRIBUTION/AVAILABILITY STATEMENT<br><b>Approved for public release; distribution unlimited</b>   |                                    |                                     |                            |   |                                 |
| 13. SUPPLEMENTARY NOTES<br><b>Presented at the NDIA Environment, Energy Security &amp; Sustainability (E2S2) Symposium &amp; Exhibition held 14-17 June 2010 in Denver, CO.</b>                               |                                    |                                     |                            |   |                                 |
| 14. ABSTRACT  |                                    |                                     |                            |   |                                 |
| 15. SUBJECT TERMS   |                                    |                                     |                            |   |                                 |
| 16. SECURITY CLASSIFICATION OF:   |                                    |                                     | 17. LIMITATION OF ABSTRACT | 18. NUMBER OF PAGES                                 | 19a. NAME OF RESPONSIBLE PERSON |
| a. REPORT<br><b>unclassified</b>  | b. ABSTRACT<br><b>unclassified</b> | c. THIS PAGE<br><b>unclassified</b> |                            |   |                                 |



# Agenda

---

- ❑ Status of POM 12-17 for Environmental Quality
- ❑ Current Army Planning Programming, Budgeting and Execution (PPBES) Process
- ❑ Changes to PPBES Process
- ❑ Environmental Quality Requirements Building Process



# POM12-17 Results

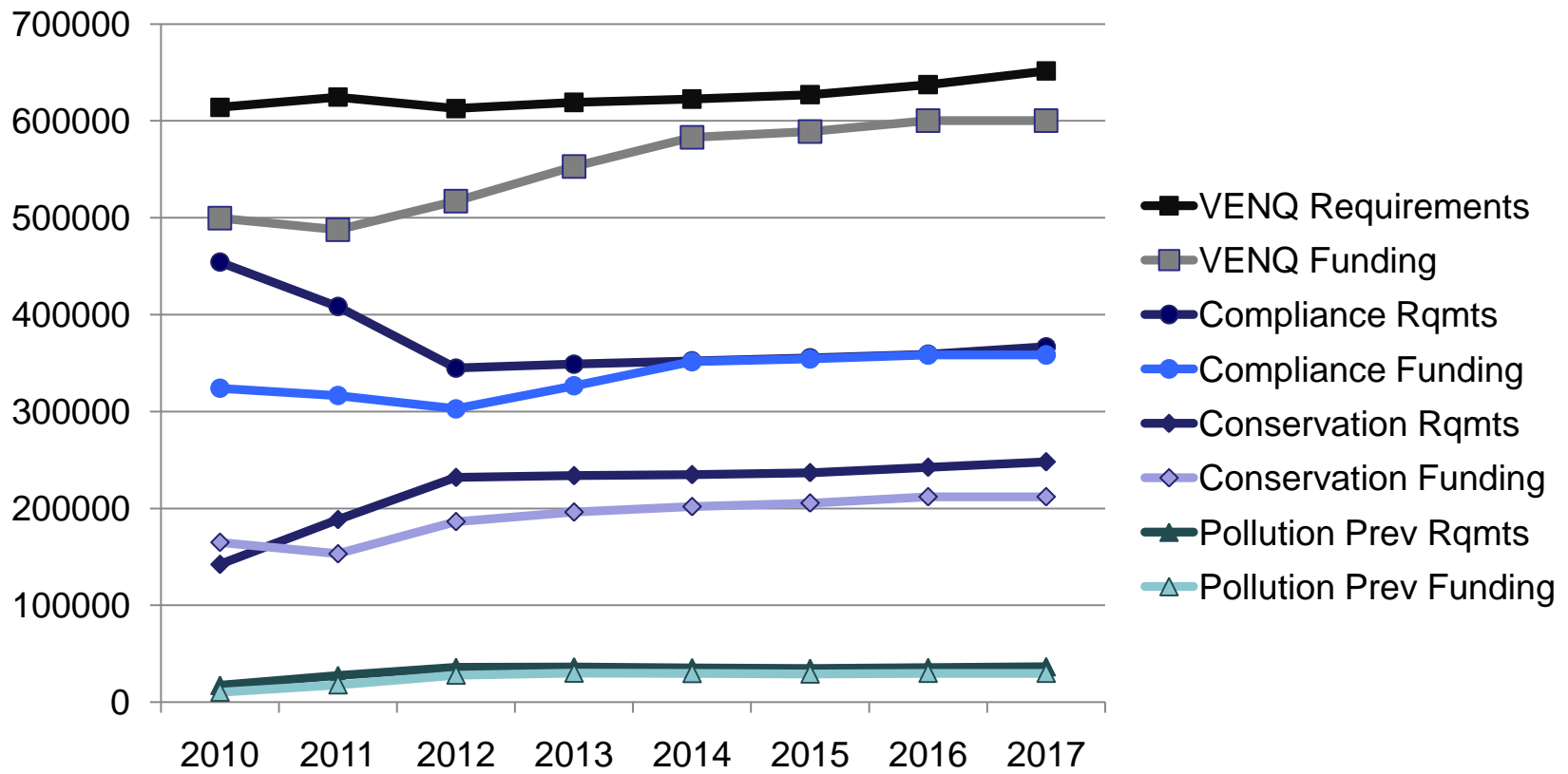
---

- ❑ Guidance allowed for NO GROWTH
- ❑ Current numbers posted 8 JUN 10
- ❑ Critical Requirements for Environmental Quality (MDEP VENQ) were approved
  - No issues with the requirements generation process
  - Environmental Cost Standardization (ECS) output generally accepted
  - Staffing standard output was approved
  - ACUB projects with Conservation compliance drivers approved
  - Non-recurring projects presented were approved



# Environmental Quality (EQ)

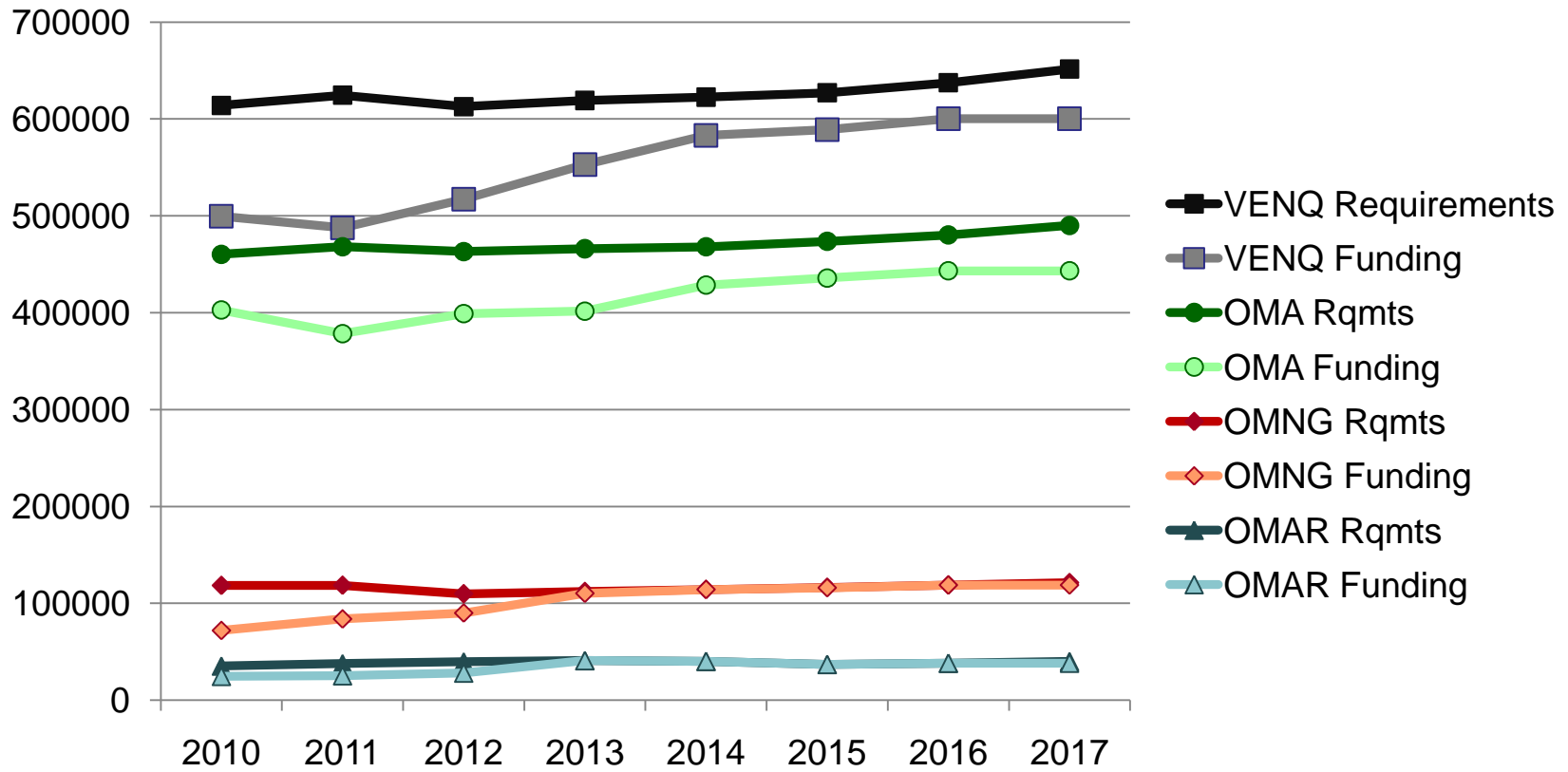
## VENQ Requirements and Funding by Program \$K





# Environmental Quality (EQ)

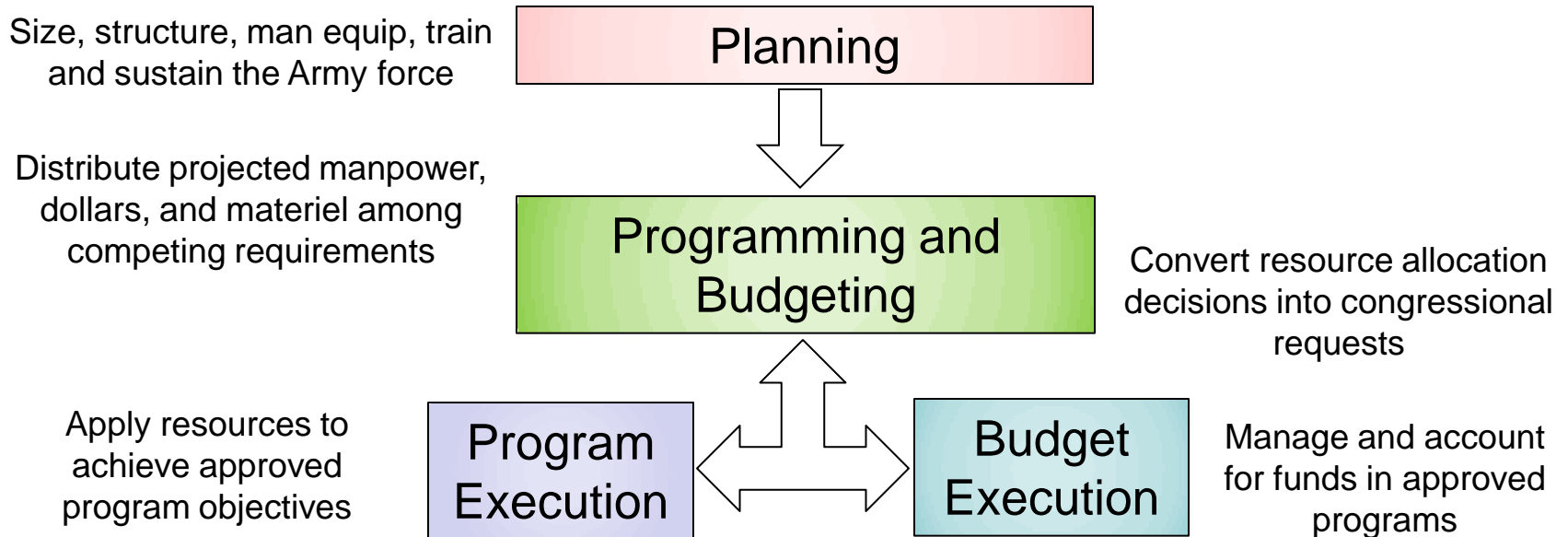
VENQ Requirements and Funding by Appropriation  
\$K





# Army PPBES Process

Army PPBE's main objective is to *establish, justify, and acquire* the **fiscal** and **manpower** resources needed to accomplish the Army's assigned missions in executing the Defense Strategy





# Environmental Quality Reporting

---

- ❑ DOD Financial Management Regulation (FMR)
  - Volume 2A, Chapter 3 and Volume 2B, Chapter 19
  - Requires detailed information on execution and programmed funding amounts by program/media
- ❑ President's Budget Request
  - Budget Justification Books
  - Uses same information submitted above
- ❑ Defense Environmental Programs Annual Report to Congress (DEPARC) <http://deparc.xservices.com/do/home>
  - Chapter 1: Defense Environmental Funding
  - Uses same information submitted above





# Environmental Quality Reporting

---

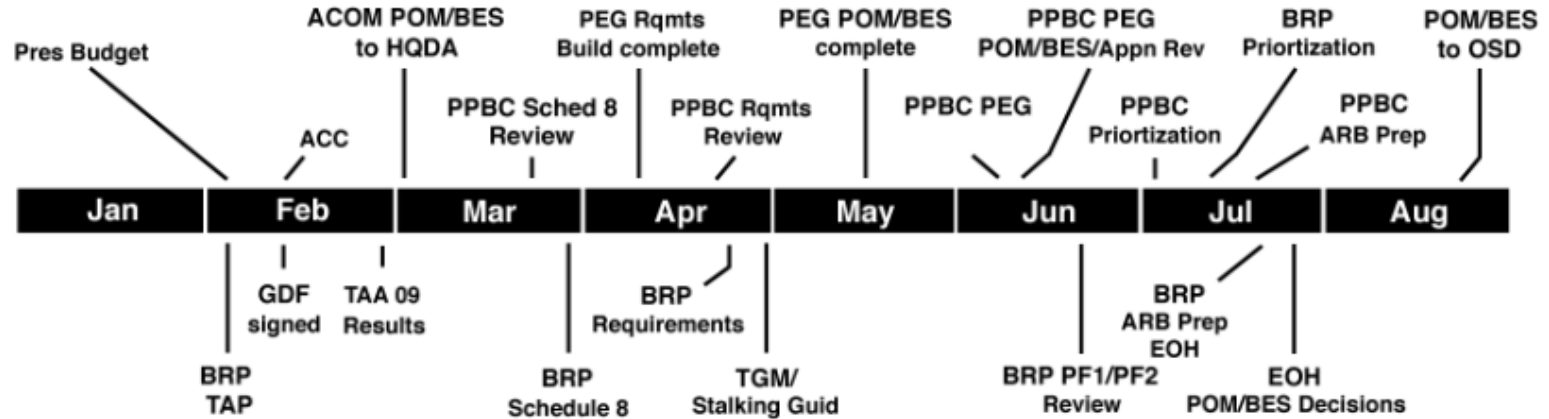
- DUSD (I&E) POM 12-16 Installation and Environmental Overview
  - Detailed brief which includes detail by environmental program and media
  - Uses same information submitted above

**We must have accountability of how we plan, program, budget, and execute our resources by program/media and explain any variations**



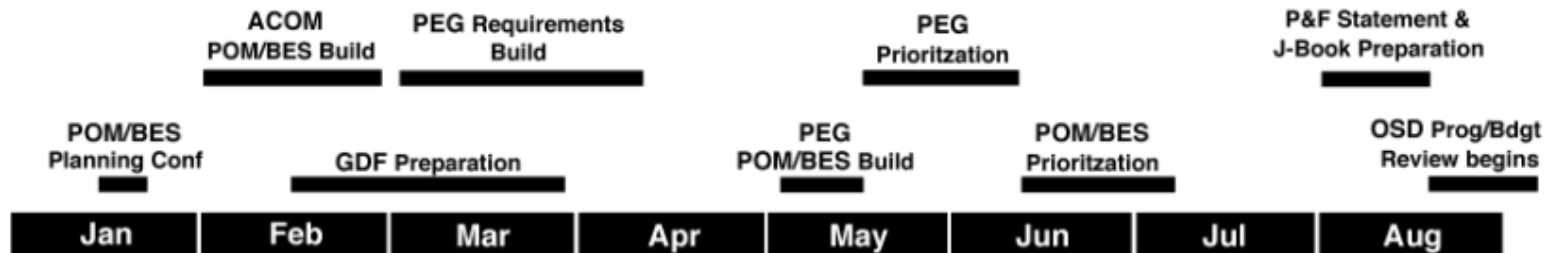
# Current POM Timeline

## Major events



Source: How the Army Runs

## Central processes



ACC – Army Commander’s Conf  
 POM – Program Objective Memorandum  
 PPGB – Planning Program Budget Comm  
 OSD – Office Sec of Defense

SRG – Senior Review Group  
 BES – Budget Estimate Submission  
 PEG – Program Element Group  
 P&F – Program and Financial

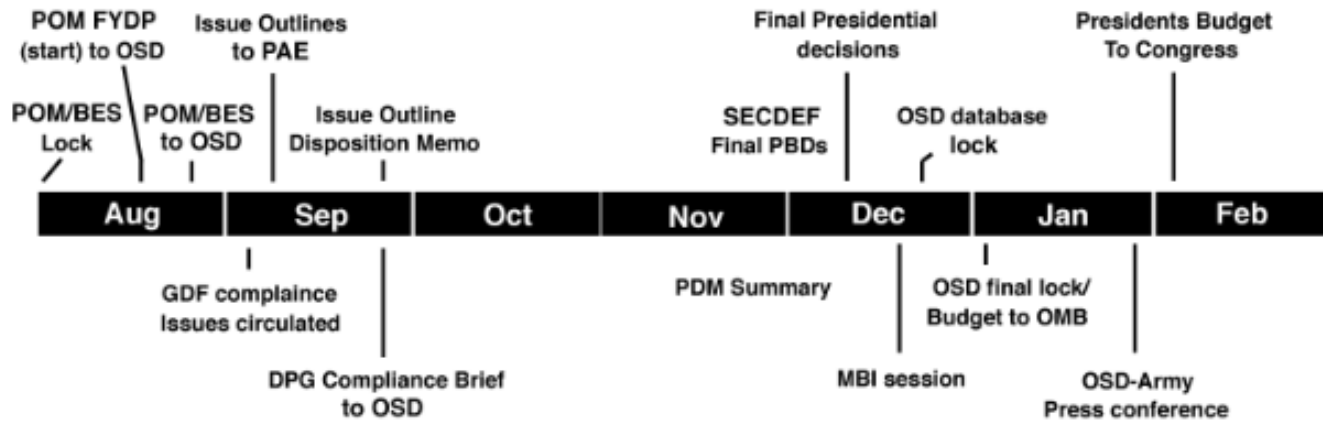
TAP – The Army Plan  
 TAA – Total Army Analysis  
 DPG – Def Planning Guidance  
 J-Book – Justification Book

ACOM – Army Command  
 TGM – Tech Guidance Memo  
 ARB – Army Resources Board

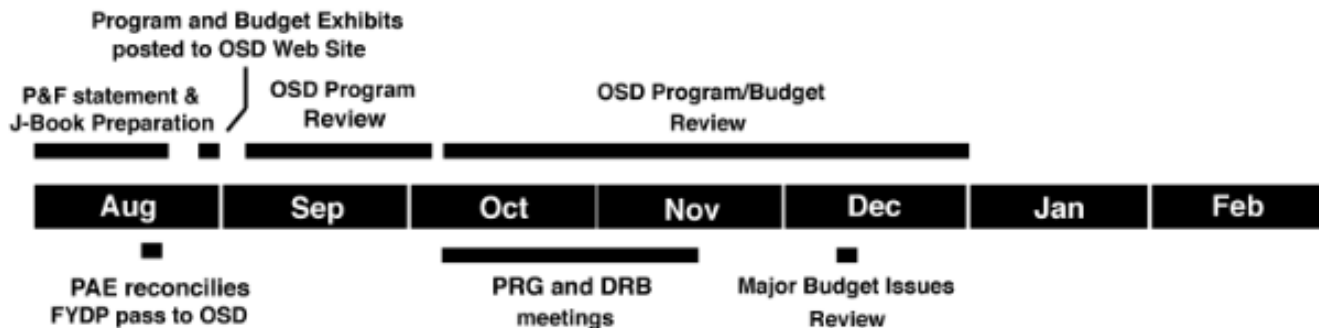


# Current Program and Budget Review

## Major events



## Central processes



POM – Program Objective Memorandum  
 BES – Budget Estimate Submission  
 SECDEF – Secretary of Defense  
 PRG – Program Review Group

FYDP – Future Years Defense Program  
 PAE – Dir Program Analysis & Evaluation  
 OMB – Office of Management and Budget  
 DRB – Defense Review Board

OSD – Office Sec of Defense  
 PDM – Program Decision Memo  
 P&F – Program and Financial

DPG – Def Planning Guid  
 MBI – Major Budget Issue  
 J-Book – Justification Book

Source: How the Army Runs



# PPBES Process Changes

---

- ❑ 9 APR 2010 OSD Memorandum, Subject: “Procedures and Schedule for FY2012-2016 Integrated Program/Budget Review”
- ❑ Guidance for the Development of the Force and the Joint Planning Guidance will be combined into the Defense Planning and Programming Guidance (DPPG)
- ❑ Department will submit single year budgets each year
- ❑ Annual program/budget reviews will be 5 years (POM12-16, POM13-17, POM14-18, etc.)
- ❑ Department will conduct Front End Assessments to address major issues which focus on strategic issues that will impact resource allocations (summer/early fall)

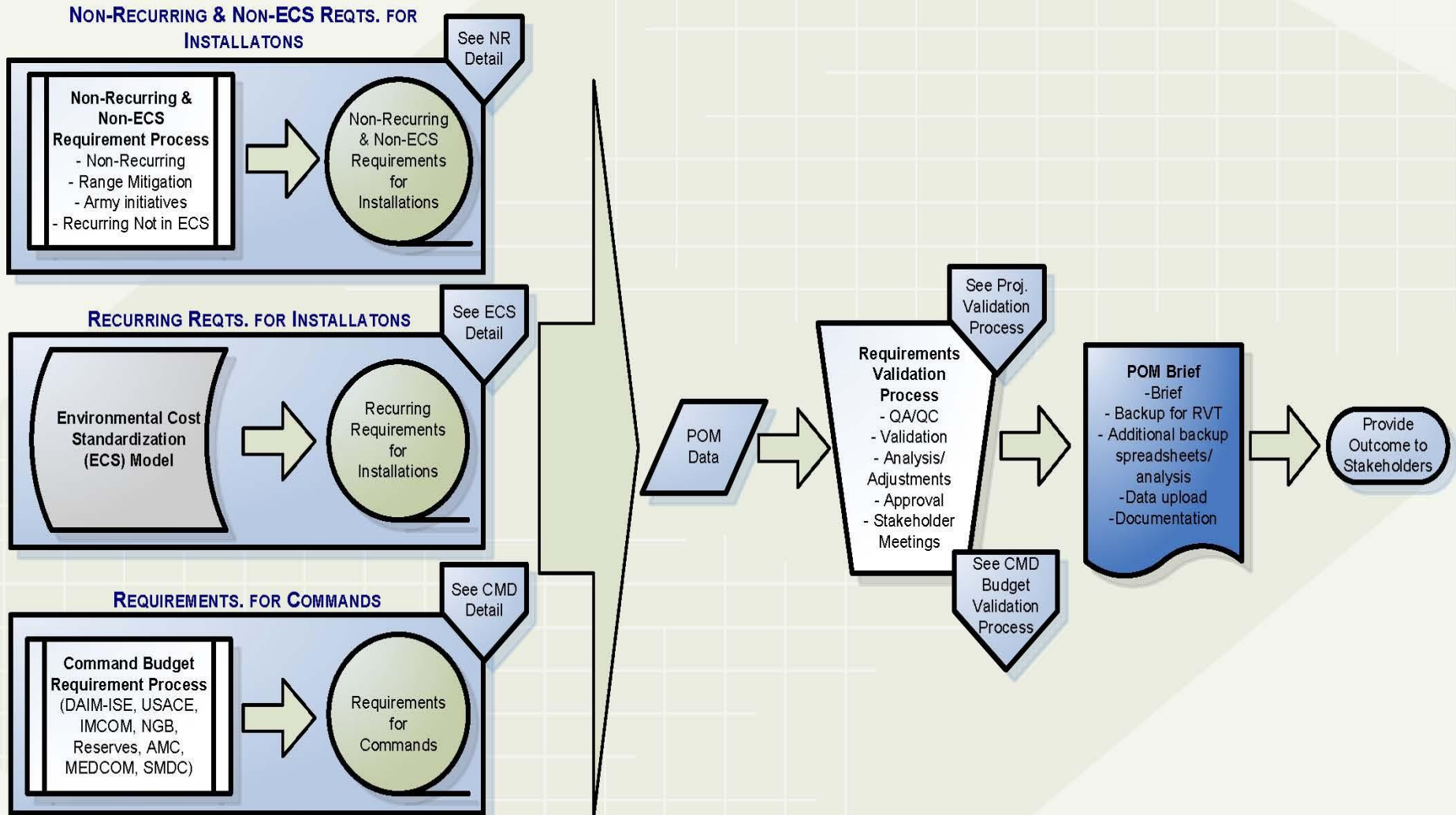


# Revised Timeline

---

- ❑ 30 JUL: Component POM/BES submission due
- ❑ 2-13 AUG: Component POM Briefs
- ❑ 3 SEP: Budget justification materials due to OSD/OMB (POM Locked and exhibits due)
- ❑ 22 NOV: Program/budget review complete
- ❑ 7 FEB: Presidents Budget released

# EQ Requirements Generation Process





# EQ Requirements Generation Process

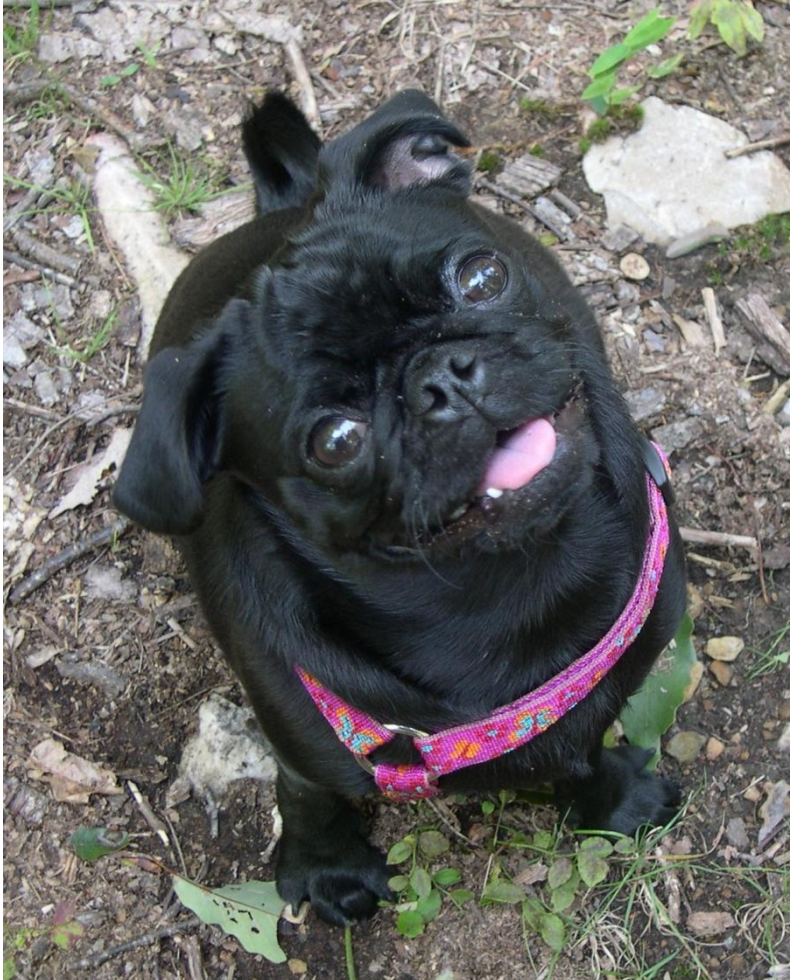
---

- ❑ Integrate data collection into existing processes
    - AEDB-EQ – data for model
    - PROBE (manpower authorizations)
    - STEP or spreadsheets – non-recurring requirements
  - ❑ Quality Control of data
    - Use existing processes to ensure quality data
    - QA/QC important
    - Data variance will affect model output
  - ❑ Establish a timeline to submission
    - Backcast submission dates and data calls to be used
-



# Questions???

---



ECS Documentation on AKO:  
<https://www.us.army.mil/suite/files/2613161>

BRM website: <http://brm.army.mil>

Ms. Lisa Smith  
Army Environmental Division  
Assistant Chief of Staff for Installation  
Management  
Headquarters, Department of the Army  
703-601-1563  
[lisa.j.smith@us.army.mil](mailto:lisa.j.smith@us.army.mil)