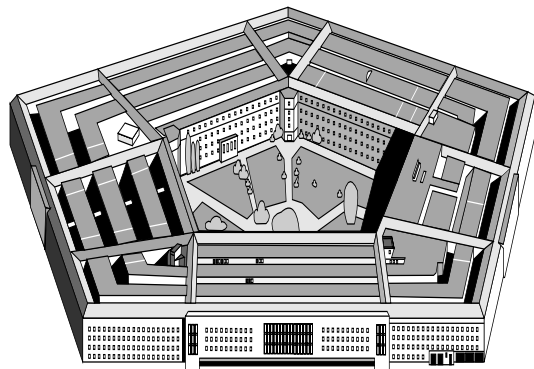


PROCUREMENT PROGRAMS (P-1R) RESERVE COMPONENTS



Department of Defense Budget

Fiscal Year 2010

May 2009

Office of the Under Secretary of Defense (Comptroller)

Report Documentation Page

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAMS – RESERVE COMPONENTS
FY 2010 PRESIDENT’S BUDGET
(\$ in Millions)**

The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs exhibit. It reflects the Service Actuals/Estimates for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2008 – FY 2010.

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SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

MAY 2009

<u>APPROPRIATION</u>	FY 2008	FY 2009	FY 2010	FY 2010	FY 2010
	Base&OCO	Base&OCO			
	<u>Actuals</u>	<u>SupReq 4/9/09</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>
AIRCRAFT PROCUREMENT, ARMY	555.9	508.5	387.0		387.0
MISSILE PROCUREMENT, ARMY	344.4	332.0	218.6		218.6
PROCUREMENT OF W&TCV, ARMY	765.4	321.3	539.1		539.1
PROCUREMENT OF AMMUNITION, ARMY	310.1	276.9	226.6		226.6
OTHER PROCUREMENT, ARMY	3,696.8	6,567.8	3,768.0		3,768.0
NG&RE, ARMY RESERVE	182.9	52.3			
NG&RE, ARMY NATIONAL GUARD	1,276.6	478.6			
TOTAL ARMY	7,132.2	8,537.4	5,139.3		5,139.3
AIRCRAFT PROCUREMENT, NAVY	28.0	178.1	101.1		101.1
PROCUREMENT OF AMMO, NAVY & MC	.2	.2	.2		.2
OTHER PROCUREMENT, NAVY	27.6	26.1	22.3		22.3
PROCUREMENT, MARINE CORPS	55.6	35.1	40.8		40.8
NG&RE, NAVY RESERVE	44.7	37.4			
NG&RE, MARINE CORPS RESERVE	44.7	37.4			
TOTAL NAVY	200.9	314.3	164.5		164.5
AIRCRAFT PROCUREMENT, AIR FORCE	400.2	448.0	665.3		665.3
PROCUREMENT OF AMMUNITION, AIR FORCE	110.7	104.5	101.2		101.2
OTHER PROCUREMENT, AIR FORCE	240.3	179.1	257.2		257.2
NG&RE, AIR FORCE RESERVE	44.7	37.4			
NG&RE, AIR NATIONAL GUARD	149.0	104.7			
TOTAL AIR FORCE	944.9	873.6	1,023.7		1,023.7
GRAND TOTAL DEPARTMENT OF DEFENSE	8,278.0	9,725.3	6,327.5		6,327.5

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Department of Defense
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 (Dollars in Millions)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

MAY 2009

<u>APPROPRIATION</u>	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
AIRCRAFT PROCUREMENT, ARMY	548.1	502.5	387.0		387.0
MISSILE PROCUREMENT, ARMY	344.4	328.1	216.7		216.7
PROCUREMENT OF W&TCV, ARMY	740.0	273.1	381.8		381.8
PROCUREMENT OF AMMUNITION, ARMY	161.9	184.6	151.1		151.1
OTHER PROCUREMENT, ARMY	2,907.3	4,573.6	2,330.4		2,330.4
TOTAL ARMY	4,701.8	5,861.8	3,467.0		3,467.0
AIRCRAFT PROCUREMENT, AIR FORCE	267.8	339.2	485.8		485.8
PROCUREMENT OF AMMUNITION, AIR FORCE	75.4	71.1	71.3		71.3
OTHER PROCUREMENT, AIR FORCE	192.7	129.0	220.9		220.9
TOTAL AIR FORCE	535.9	539.3	778.0		778.0
GRAND TOTAL DEPARTMENT OF DEFENSE	5,237.6	6,401.2	4,245.0		4,245.0

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SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

MAY 2009

<u>APPROPRIATION</u>	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
AIRCRAFT PROCUREMENT, ARMY	7.8	6.0			
MISSILE PROCUREMENT, ARMY		3.8	1.9		1.9
PROCUREMENT OF W&TCV, ARMY	25.4	48.2	157.3		157.3
PROCUREMENT OF AMMUNITION, ARMY	148.2	92.3	75.5		75.5
OTHER PROCUREMENT, ARMY	789.5	1,994.3	1,437.6		1,437.6
TOTAL ARMY	970.8	2,144.6	1,672.4		1,672.4
AIRCRAFT PROCUREMENT, NAVY	28.0	178.1	101.1		101.1
PROCUREMENT OF AMMO, NAVY & MC	.2	.2	.2		.2
OTHER PROCUREMENT, NAVY	27.6	26.1	22.3		22.3
PROCUREMENT, MARINE CORPS	55.6	35.1	40.8		40.8
TOTAL NAVY	111.5	239.5	164.5		164.5
AIRCRAFT PROCUREMENT, AIR FORCE	132.5	108.8	179.4		179.4
PROCUREMENT OF AMMUNITION, AIR FORCE	35.3	33.4	29.9		29.9
OTHER PROCUREMENT, AIR FORCE	47.6	50.1	36.3		36.3
TOTAL AIR FORCE	215.4	192.2	245.7		245.7
GRAND TOTAL DEPARTMENT OF DEFENSE	1,297.7	2,576.4	2,082.5		2,082.5

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SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&RE

MAY 2009

<u>APPROPRIATION</u>	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
ARMY RESERVE	182.9	52.3			
ARMY NATIONAL GUARD	1,276.6	478.6			
TOTAL ARMY	1,459.6	530.9			
NAVY RESERVE	44.7	37.4			
MARINE CORPS RESERVE	44.7	37.4			
TOTAL NAVY	89.4	74.8			
AIR FORCE RESERVE	44.7	37.4			
AIR NATIONAL GUARD	149.0	104.7			
TOTAL AIR FORCE	193.7	142.1			
GRAND TOTAL NG&RE	1,742.6	747.8			

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Department of Defense
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APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

MAY 2009

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2008</u> Base&OCO Actuals		<u>FY 2009</u> Base&OCO SupReq 4/9/09		<u>FY 2010</u> Base		<u>FY 2010</u> OCO		<u>FY 2010</u> Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>BUDGET ACTIVITY 01: AIRCRAFT</u>										
JOINT CARGO AIRCRAFT (JCA) National Guard	4	156.0	7	258.6						
HELICOPTER, LIGHT UTILITY (LUH) National Guard	28	150.1			33	186.3			33	186.3
UH-60 BLACKHAWK (MYP) National Guard Reserve	10	182.1	2	39.6	10	182.4			10	182.4
CH-47 NEW BUILD National Guard			4	120.0						
TOTAL AIRCRAFT		488.1		418.2		368.7				368.7
<u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u>										
CH-47 CARGO HELICOPTER MODS (MYP) National Guard				5.8						
UTILITY/CARGO AIRPLANE MODS National Guard		16.2								
UTILITY HELICOPTER MODS National Guard				38.1						
AIRBORNE AVIONICS National Guard				18.6						
GATM ROLLUP Reserve		4.8								
TOTAL MODIFICATION OF AIRCRAFT		21.0		62.5						
<u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u>										
COMMON GROUND EQUIPMENT National Guard		16.9		21.6		18.4				18.4
AIR TRAFFIC CONTROL National Guard Reserve		26.9 3.0		.1 6.0						

* ITEMS UNDER \$50,000

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 (Dollars in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

MAY 2009

<u>LINE ITEM NOMENCLATURE</u>	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
AIRBORNE COMMUNICATIONS National Guard				.1						
TOTAL SUPPORT EQUIPMENT AND FACILITIES		46.8		27.7		18.4				18.4
TOTAL AIRCRAFT PROCUREMENT, ARMY		555.9		508.5		387.0				387.0

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Department of Defense
 FY 2010 President's Budget
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 (Dollars in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

MAY 2009

<u>LINE ITEM NOMENCLATURE</u>	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>										
JAVELIN (AAWS-M) SYSTEM SUMMARY										
National Guard	196	44.2	441	89.2	306	98.1			306	98.1
Reserve			18	3.8	8	1.9			8	1.9
HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)										
National Guard	45	159.1	38	160.8	33	118.6			33	118.6
TOTAL OTHER MISSILES		203.2		253.9		218.6				218.6
<u>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</u>										
ITAS/TOW MODS										
National Guard		135.3		78.1						
HIMARS MODIFICATIONS										
National Guard		5.2								
TOTAL MODIFICATION OF MISSILES		140.4		78.1						
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>										
SPARES AND REPAIR PARTS										
National Guard		.7								
TOTAL SPARES AND REPAIR PARTS		.7								
TOTAL MISSILE PROCUREMENT, ARMY		344.4		332.0		218.6				218.6

* ITEMS UNDER \$50,000

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APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

MAY 2009

<u>LINE ITEM NOMENCLATURE</u>	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u>										
BRADLEY PROGRAM National Guard		92.9								
STRYKER VEHICLE National Guard		74.0				179.8				179.8
Reserve						78.6				78.6
CARRIER, MOD National Guard										
FIST VEHICLE (MOD) National Guard		35.2								
HOWITZER, MED SP FT 155MM M109A6 (MOD) National Guard		10.1								
IMPROVED RECOVERY VEHICLE (M88A2 HERCULES) National Guard		92.4				9.6				9.6
Reserve				13.2		13.2				13.2
ARMORED BREACHER VEHICLE National Guard						35.9				35.9
JOINT ASSAULT BRIDGE National Guard						19.8				19.8
Reserve						35.7				35.7
M1 ABRAMS TANK (MOD) National Guard		196.0		1.9						
M1 ABRAMS TANK (MOD) (GA0700) National Guard										
TOTAL TRACKED COMBAT VEHICLES		500.6		15.1		372.5				372.5
<u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u>										
HOWITZER, LIGHT, TOWED, 105MM, M119 National Guard		48.9		84.3		56.0				56.0

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Department of Defense
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 (Dollars in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

MAY 2009

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2008</u> <u>Base&OCO</u> <u>Actuals</u>		<u>FY 2009</u> <u>Base&OCO</u> <u>SupReq 4/9/09</u>		<u>FY 2010</u> <u>Base</u>		<u>FY 2010</u> <u>OCO</u>		<u>FY 2010</u> <u>Total</u>	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
M240 MEDIUM MACHINE GUN (7.62MM)										
National Guard		15.3		23.8		14.5				14.5
Reserve		6.0		13.4		11.7				11.7
MACHINE GUN, CAL .50 M2 ROLL										
National Guard		2.3		15.1		2.3				2.3
Reserve		1.0		2.6		4.6				4.6
M249 SAW MACHINE GUN (5.56MM)										
National Guard		16.9		7.8						
Reserve		11.4		5.1						
MK-19 GRENADE MACHINE GUN (40MM)										
National Guard		3.7		8.2		3.5				3.5
Reserve		1.8		2.7		3.0				3.0
MORTAR SYSTEMS										
National Guard		2.1		10.0		4.7				4.7
M107, CAL. 50, SNIPER RIFLE										
National Guard				.2						
XM320 GRENADE LAUNCHER MODULE (GLM)										
National Guard		.9		7.3						
Reserve		.2		.4						
M110 SEMI-AUTOMATIC SNIPER SYSTEM (SASS)										
National Guard		.2		.6						
M4 CARBINE										
National Guard		37.4		61.1		10.0				10.0
Reserve		4.7		9.7		10.5				10.5
SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS)										
National Guard		.2		1.7						
Reserve		.1		*						
COMMON REMOTELY OPERATED WEAPONS STATION (CRO)										
National Guard		8.7								
HOWITZER LT WT 155MM (T)										
National Guard		101.9		40.0		45.9				45.9

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APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

MAY 2009

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2008</u> <u>Base&OCO</u> <u>Actuals</u>		<u>FY 2009</u> <u>Base&OCO</u> <u>SupReq 4/9/09</u>		<u>FY 2010</u> <u>Base</u>		<u>FY 2010</u> <u>OCO</u>		<u>FY 2010</u> <u>Total</u>	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
MK-19 GRENADE MACHINE GUN MODS National Guard		.1								
M4 CARBINE MODS National Guard Reserve		.2		8.0						
M249 SAW MACHINE GUN MODS National Guard		.1								
M240 MEDIUM MACHINE GUN MODS National Guard Reserve		.1 .1		2.0 .8						
M16 RIFLE MODS National Guard		.2		*						
ITEMS LESS THAN \$5.0M (WOCV-WTCV) National Guard Reserve		.3 .1		1.1 .3						
TOTAL WEAPONS AND OTHER COMBAT VEHICLES		264.8		306.2		166.6				166.6
TOTAL PROCUREMENT OF W&TCV, ARMY		765.4		321.3		539.1				539.1

* ITEMS UNDER \$50,000

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

MAY 2009

<u>LINE ITEM NOMENCLATURE</u>	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>BUDGET ACTIVITY 01: AMMUNITION</u>										
CTG, 5.56MM, ALL TYPES										
National Guard		32.9		15.4		15.4				15.4
Reserve		29.5		7.7		7.7				7.7
CTG, 7.62MM, ALL TYPES										
National Guard		8.3		4.9		6.0				6.0
Reserve		7.6		2.5		3.0				3.0
CTG, HANDGUN, ALL TYPES										
National Guard		.8		1.3		1.0				1.0
Reserve		.8		.6		.5				.5
CTG, .50 CAL, ALL TYPES										
National Guard		43.7		10.7		10.2				10.2
Reserve		33.2		5.4		5.1				5.1
CTG, 25MM, ALL TYPES										
National Guard		2.0		2.6		3.2				3.2
Reserve		2.0		1.3		1.6				1.6
CTG, 30MM, ALL TYPES										
National Guard		1.3		1.6		1.7				1.7
Reserve		1.3		.8		.9				.9
CTG, 40MM, ALL TYPES										
National Guard		5.3		23.9		17.0				17.0
Reserve		10.8		11.9		8.5				8.5
60MM MORTAR, ALL TYPES										
National Guard		.5		18.9		10.8				10.8
Reserve		.5		9.4		5.4				5.4
81MM MORTAR, ALL TYPES										
National Guard		7.3								
Reserve		7.3								
CTG, MORTAR, 120MM, ALL TYPES										
National Guard		7.0		36.0		31.5				31.5
Reserve		7.0		18.0		15.7				15.7

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

MAY 2009

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2008 Base&OCO Actuals</u>		<u>FY 2009 Base&OCO SupReq 4/9/09</u>		<u>FY 2010 Base</u>		<u>FY 2010 OCO</u>		<u>FY 2010 Total</u>	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
CTG TANK 105MM: ALL TYPES										
National Guard		1.6		4.7		2.3				2.3
Reserve				2.4		1.2				1.2
CTG, TANK, 120MM, ALL TYPES										
National Guard		3.4		15.1		11.3				11.3
Reserve		3.4		7.5		5.7				5.7
CTG, ARTY, 75MM: ALL TYPES										
National Guard		.1		.3		.5				.5
Reserve		.1		.1		.3				.3
CTG, ARTY, 105MM: ALL TYPES										
National Guard		4.1		4.2		6.1				6.1
Reserve		4.1		2.1		3.1				3.1
CTG, ARTY, 155MM, ALL TYPES										
National Guard		16.7		6.7		3.0				3.0
Reserve		16.7		3.4		1.5				1.5
PROJ 155MM EXTENDED RANGE XM982										
National Guard				3.4		6.2				6.2
Reserve				1.7		3.1				3.1
MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T										
National Guard		3.4		1.0						
Reserve		3.4		.5						
ARTILLERY FUZES, ALL TYPES										
National Guard				.4						
Reserve				.2						
MINES, ALL TYPES										
National Guard		.1		.5		.1				.1
Reserve		.1		.2		*				*
MINE, CLEARING CHARGE, ALL TYPES										
National Guard		.3		.3						
Reserve		.4		.1						
ANTIPERSONNEL LANDMINE ALTERNATIVES										
National Guard				5.2		5.6				5.6
Reserve				2.6		2.8				2.8

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

MAY 2009

<u>LINE ITEM NOMENCLATURE</u>	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
SHOULDER LAUNCHED MUNITIONS, ALL TYPES										
National Guard		3.3		.2						
Reserve		.1		.1						
ROCKET, HYDRA 70, ALL TYPES										
National Guard				14.2		10.0				10.0
Reserve				7.1		5.0				5.0
DEMOLITION MUNITIONS, ALL TYPES										
National Guard		6.4		2.6		1.5				1.5
Reserve		6.4		1.3		.7				.7
GRENADES, ALL TYPES										
National Guard		7.8		6.6		4.4				4.4
Reserve		7.8		3.3		2.2				2.2
SIGNALS, ALL TYPES										
National Guard		1.9		1.3		.7				.7
Reserve		1.9		.6		.3				.3
SIMULATORS, ALL TYPES										
National Guard		3.9		.8		.3				.3
Reserve		3.9		.4		.1				.1
AMMO COMPONENTS, ALL TYPES										
National Guard				1.5		1.8				1.8
Reserve				.8		.9				.9
NON-LETHAL AMMUNITION, ALL TYPES										
National Guard		*		.3		.4				.4
Reserve		*		.2		.2				.2
ITEMS LESS THAN \$5 MILLION										
National Guard		*								
Reserve		*								
TOTAL AMMUNITION		310.1		276.9		226.6				226.6
TOTAL PROCUREMENT OF AMMUNITION, ARMY		310.1		276.9		226.6				226.6

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MAY 2009

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u>										
TACTICAL TRAILERS/DOLLY SETS										
National Guard		19.1		20.9		28.0				28.0
Reserve		11.7		54.4		13.8				13.8
SEMITRAILERS, FLATBED:										
National Guard		3.2		29.8		4.6				4.6
Reserve				8.3		2.8				2.8
SEMITRAILERS, TANKERS										
National Guard		2.1		27.6						
Reserve		*		3.6		1.0				1.0
HI MOB MULTI-PURP WHLD VEH (HMMWV)										
National Guard		363.3		568.1		164.5				164.5
Reserve		18.0		91.7		116.7				116.7
FAMILY OF MEDIUM TACTICAL VEH (FMTV)										
National Guard		659.8		641.3		507.9				507.9
Reserve		251.2		913.5		363.2				363.2
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN										
National Guard		3.8		6.2						
Reserve		20.5		4.1						
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)										
National Guard		289.7		1,020.4		304.6				304.6
Reserve		28.1		369.8		286.4				286.4
ARMORED SECURITY VEHICLES (ASV)										
National Guard		31.6		95.3		103.5				103.5
Reserve				46.3		18.6				18.6
MINE PROTECTION VEHICLE FAMILY										
National Guard				56.6		52.5				52.5
Reserve		38.8		65.6		122.3				122.3
TRUCK, TRACTOR, LINE HAUL, M915/M916										
National Guard		44.2	261	73.1	172	20.5			172	20.5
Reserve		26.4		2.5	151	22.2			151	22.2

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P										
National Guard		17.5		12.5		45.4				45.4
Reserve		4.3		4.3		22.7				22.7
HMMWV RECAPITALIZATION PROGRAM										
National Guard										
Reserve										
UH-60 BLACKHAWK (MYP)										
National Guard										
TACTICAL TRAILERS/DOLLY SETS (DA0100)										
National Guard										
Reserve										
SEMITRAILERS, FLATBED: (D01001)										
National Guard										
HI MOB MULTI-PURP WLHD (HMMWV) (D15400)										
National Guard										
Reserve										
FAMILY OF HEAVY TACTICAL VEH (FTHV) (DA0500)										
National Guard										
Reserve										
TRUCK, TRACTOR, LIN HAUL, M915/M915 (DA0600)										
National Guard										
Reserve										
TOTAL TACTICAL AND SUPPORT VEHICLES		1,833.4		4,115.9		2,201.1				2,201.1
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>										
WIN-T - GROUND FORCES TACTICAL NETWORK										
National Guard				57.1		8.9				8.9
Reserve				7.7		44.9				44.9
SHF TERM										
National Guard		5.2								
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)										
National Guard		51.2		41.8		53.0				53.0
Reserve		4.2		4.9		10.5				10.5

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
SMART-T (SPACE)										
National Guard		2.1		41.3		3.2				3.2
Reserve		.2		1.2		.1				.1
GLOBAL BRDCST SVC - GBS										
National Guard		5.2		8.8						
Reserve		1.1		13.5						
ARMY GLOBAL CMD & CONTROL SYS (AGCCS)										
National Guard		3.1		2.1						
Reserve				1.0						
ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)										
National Guard		.5		3.6						
RADIO TERMINAL SET, MIDS LVT(2)										
National Guard				9.2						
SINGGARS FAMILY										
National Guard		134.4				6.8				6.8
Reserve		*								
BRIDGE TO FUTURE NETWORKS										
National Guard		284.2								
Reserve		58.8								
COMMS-ELEC EQUIP FIELDING										
National Guard		6.1								
SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS										
National Guard				.4						
Reserve				.1						
COMBAT SURVIVOR EVADER LOCATOR (CSEL)										
National Guard		4.7		3.8						
RADIO, IMPROVED HF (COTS) FAMILY										
National Guard		34.8		23.4		3.8				3.8
Reserve		*								
MEDICAL COMM FOR CBT CASUALTY CARE (MC4)										
National Guard		4.2		13.0		2.7				2.7
Reserve		4.7		12.1		5.0				5.0

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2008 Base&OCO Actuals</u>		<u>FY 2009 Base&OCO SupReq 4/9/09</u>		<u>FY 2010 Base</u>		<u>FY 2010 OCO</u>		<u>FY 2010 Total</u>	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
TSEC - ARMY KEY MGT SYS (AKMS)										
National Guard		11.0		20.0		9.3				9.3
Reserve		1.4		3.1		3.2				3.2
INFORMATION SYSTEM SECURITY PROGRAM-ISSP										
National Guard		7.9		14.8		.5				.5
Reserve		1.7		3.0		.6				.6
ALL SOURCE ANALYSIS SYS (ASAS) (MIP)										
National Guard		12.7		35.3						
Reserve				.3						
PROPHET GROUND (MIP)										
National Guard		96.2		58.0		18.4				18.4
Reserve						18.0				18.0
TACTICAL UNMANNED AERIAL SYS (TUAS)MIP										
National Guard		16.8		9.9						
SMALL UNMANNED AERIAL SYSTEM (SUAS)										
National Guard		10.4								
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP)										
National Guard		8.0		16.8						
Reserve		7.3								
DCGS-A (MIP)										
National Guard		4.2		39.5		17.0				17.0
CI HUMINT AUTO REPRTING AND COLL(CHARCS) (MIP)										
National Guard				6.9						
Reserve				22.6						
ITEMS LESS THAN \$5.0M (MIP)										
National Guard		24.8								
LIGHTWEIGHT COUNTER MORTAR RADAR										
National Guard				8.0		*				*
SENTINEL MODS										
National Guard		10.9								

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
NIGHT VISION DEVICES										
National Guard		64.2		187.1		177.1				177.1
Reserve		18.6		24.1		31.6				31.6
LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM										
National Guard		61.2		48.2		75.5				75.5
NIGHT VISION, THERMAL WPN SIGHT										
National Guard		56.7		127.2		90.6				90.6
Reserve		2.1		11.1		9.1				9.1
RADIATION MONITORING SYSTEMS										
National Guard				4.3						
Reserve				.2						
ARTILLERY ACCURACY EQUIP										
National Guard				1.8						
PROFILER										
National Guard		8.0		4.8		2.1				2.1
MOD OF IN-SVC EQUIP (FIREFINDER RADARS)										
National Guard				6.8						
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)										
National Guard		88.4		159.1		81.6				81.6
Reserve				5.8		6.2				6.2
LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD)										
National Guard		50.9		78.8		28.2				28.2
COMPUTER BALLISTICS: LHMC XM32										
National Guard				1.5						
MORTAR FIRE CONTROL SYSTEM										
National Guard				.3						
COUNTERFIRE RADARS										
National Guard				12.0						
TACTICAL OPERATIONS CENTERS										
National Guard		51.3		132.4		26.3				26.3
Reserve				5.4		3.7				3.7

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
FIRE SUPPORT C2 FAMILY										
National Guard		9.1		23.3		4.5				4.5
BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BC)										
National Guard		4.7		4.9						
Reserve		2.1		8.1						
FAAD C2										
National Guard		6.0		4.3						
AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD)										
National Guard		10.2		104.5		36.7				36.7
Reserve		.2				2.3				2.3
KNIGHT FAMILY										
National Guard		26.4		21.6		40.2				40.2
TC AIMS II										
National Guard		.1		2.6		5.3				5.3
Reserve		*		8.9		1.9				1.9
JOINT NETWORK MANAGEMENT SYSTEM (JNMS)										
National Guard		.2		3.2						
Reserve		.1		2.1						
TACTICAL INTERNET MANAGER										
National Guard		.6		6.0						
Reserve				2.7						
DATA PRODUCTS										
National Guard				4.0						
Reserve				3.2						
MANEUVER CONTROL SYSTEM (MCS)										
National Guard		12.3		29.9		16.0				16.0
Reserve				6.5		1.0				1.0
SINGLE ARMY LOGISTICS ENTERPRISE (SALE)										
National Guard		33.6		11.9		7.3				7.3
Reserve		20.8		4.0		2.7				2.7
MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM)										
National Guard				18.7						

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
AUTOMATED DATA PROCESSING EQUIP										
National Guard				21.2						
CSS COMMUNICATIONS										
National Guard		.7		9.1		19.1				19.1
Reserve				7.1		7.3				7.3
ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)										
National Guard		.4		1.2						
Reserve				.6						
ITEMS UNDER \$5M (SSE)										
National Guard		7.3		3.7						
Reserve		3.6								
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		1,357.5		1,607.5		881.9				881.9
<u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u>										
CBRN SOLDIER PROTECTION										
National Guard		24.7		24.2		21.2				21.2
Reserve		*		9.3		80.2				80.2
SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)										
National Guard		4.3								
Reserve		1.9								
TACTICAL BRIDGING										
National Guard		23.6		56.8		21.3				21.3
Reserve		24.3		13.0		14.2				14.2
TACTICAL BRIDGE, FLOAT-RIBBON										
National Guard		24.0		115.4		68.9				68.9
Reserve		36.4		15.8		29.6				29.6
HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST										
National Guard		10.9		17.5						
Reserve		5.7		12.9						
GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS)										
Reserve						32.3				32.3
EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)										
National Guard		.5		17.0		17.0				17.0

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
HEATERS AND ECU'S										
National Guard		3.0		.8						
Reserve		4.4		.4						
LAUNDRIES, SHOWERS AND LATRINES										
Reserve		7.0		1.1						
SOLDIER ENHANCEMENT										
National Guard		9.2		.9		4.1				4.1
Reserve		.3								
FIELD FEEDING EQUIPMENT										
National Guard		13.3		18.5		10.7				10.7
Reserve		11.0		22.8		16.4				16.4
CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM										
National Guard				1.0		4.6				4.6
Reserve				1.0		4.2				4.2
MOBILE INTEGRATED REMAINS COLLECTION SYSTEM:										
Reserve		9.1								
ITEMS LESS THAN \$5M (ENG SPT)										
National Guard		.4		6.7						
Reserve		*		.1						
QUALITY SURVEILLANCE EQUIPMENT										
National Guard				6.5						
Reserve				6.5						
DISTRIBUTION SYSTEMS, PETROLEUM & WATER										
National Guard		5.8		24.5		20.9				20.9
Reserve		6.8		21.2		16.6				16.6
WATER PURIFICATION SYSTEMS										
National Guard		9.6		14.7		5.1				5.1
Reserve		9.3		11.2		2.0				2.0
COMBAT SUPPORT MEDICAL										
National Guard		4.4		3.9		2.2				2.2
Reserve		36.3		30.7		12.7				12.7

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2008</u> <u>Base&OCO</u> <u>Actuals</u>		<u>FY 2009</u> <u>Base&OCO</u> <u>SupReq 4/9/09</u>		<u>FY 2010</u> <u>Base</u>		<u>FY 2010</u> <u>OCO</u>		<u>FY 2010</u> <u>Total</u>	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
MOBILE MAINTENANCE EQUIPMENT SYSTEMS										
National Guard		22.1		32.9		62.7				62.7
Reserve		1.7		8.2		27.3				27.3
GRADER, ROAD MTZD, HVY, 6X4 (CCE)										
National Guard		.6		18.4						
Reserve				4.6						
SKID STEER LOADER (SSL) FAMILY OF SYSTEM										
National Guard				7.7						
Reserve				7.7						
SCRAPERS, EARTHMOVING										
National Guard		12.4								
Reserve		4.9								
MISSION MODULES - ENGINEERING										
National Guard		2.5		26.6						
Reserve		1.3		.7						
LOADERS										
National Guard		7.2		14.1		8.4				8.4
Reserve		6.0		8.6		2.8				2.8
HYDRAULIC EXCAVATOR										
National Guard		.5								
Reserve		3.4		5.9						
TRACTOR, FULL TRACKED										
National Guard		2.2		35.0		6.4				6.4
Reserve				16.3		10.9				10.9
PLANT, ASPHALT MIXING										
National Guard				4.8						
Reserve				3.1						
HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS										
National Guard		4.0		20.7		6.5				6.5
Reserve		.5		7.7		1.9				1.9
CONST EQUIP ESP										
Reserve		.7								

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

MAY 2009

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2008</u> <u>Base&OCO</u> <u>Actuals</u>		<u>FY 2009</u> <u>Base&OCO</u> <u>SupReq 4/9/09</u>		<u>FY 2010</u> <u>Base</u>		<u>FY 2010</u> <u>OCO</u>		<u>FY 2010</u> <u>Total</u>	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
ITEMS LESS THAN \$5.0M (CONST EQUIP)										
National Guard		4.1								
Reserve		2.1								
HARBORMASTER COMMAND AND CONTROL CENTER (HCCC)										
Reserve				1.4						
GENERATORS AND ASSOCIATED EQUIP										
National Guard		37.7		59.5		51.2				51.2
Reserve		34.8		20.5		45.7				45.7
ROUGH TERRAIN CONTAINER HANDLER (RTCH)										
National Guard		2.2		16.1		11.4				11.4
Reserve		33.8		24.0		8.5				8.5
ALL TERRAIN LIFTING ARMY SYSTEM										
National Guard		7.9		21.5		17.0				17.0
Reserve		18.2		10.0		9.3				9.3
CALIBRATION SETS EQUIPMENT										
National Guard										
Reserve						1.3				1.3
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)										
National Guard		.9		3.4		25.5				25.5
Reserve		3.0		.9		4.1				4.1
TEST EQUIPMENT MODERNIZATION (TEMOD)										
National Guard		2.2								
Reserve		.4								
PHYSICAL SECURITY SYSTEMS (OPA3)										
National Guard		2.3								
Reserve		.4								
MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)										
National Guard				4.9						
Reserve				4.9						
QUALITY SURVEILLANCE EQUIPMENT (MB6400)										
Reserve										

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

MAY 2009

<u>LINE ITEM NOMENCLATURE</u>	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
ITEMS LESS THAN \$5.0M (MAINT EQ) (ML5345) National Guard Reserve										
PHYSICAL SECURITY SYSTEMS (OPA3) (MA0780) National Guard										
TOTAL OTHER SUPPORT EQUIPMENT		505.9		844.4		685.1				685.1
TOTAL OTHER PROCUREMENT, ARMY		3,696.8		6,567.8		3,768.0				3,768.0

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

MAY 2009

<u>LINE ITEM NOMENCLATURE</u>	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>										
C-40A										
Reserve			2	154.5	1	74.4			1	74.4
		-----		-----		-----		-----		-----
TOTAL AIRLIFT AIRCRAFT				154.5		74.4				74.4
<u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u>										
H-53 SERIES										
Reserve		7.3		7.4		7.3				7.3
CARGO/TRANSPORT A/C SERIES										
Reserve		20.8		16.2		19.4				19.4
		-----		-----		-----		-----		-----
TOTAL MODIFICATION OF AIRCRAFT		28.0		23.6		26.8				26.8
		-----		-----		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, NAVY		28.0		178.1		101.1				101.1

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APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MC

MAY 2009

<u>LINE ITEM NOMENCLATURE</u>	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u>										
OTHER SHIP GUN AMMUNITION Reserve		.1		.1		.1				.1
SMALL ARMS & LANDING PARTY AMMO Reserve		.1		.1		.1				.1
PYROTECHNIC AND DEMOLITION Reserve		.1		.1		.1				.1
TOTAL PROC AMMO, NAVY		.2		.2		.2				.2
TOTAL PROCUREMENT OF AMMO, NAVY & MC		.2		.2		.2				.2

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

MAY 2009

<u>LINE ITEM NOMENCLATURE</u>	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u>										
STANDARD BOATS										
Reserve		.9		5.6		1.1				1.1
		-----		-----		-----		-----		-----
TOTAL SHIPS SUPPORT EQUIPMENT		.9		5.6		1.1				1.1
<u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIP</u>										
PASSENGER CARRYING VEHICLES										
Reserve		4.7				.6				.6
CONSTRUCTION & MAINTENANCE EQUIP										
Reserve		.6				.2				.2
FIRE FIGHTING EQUIPMENT										
Reserve		.3		.4						
TACTICAL VEHICLES										
Reserve		9.6		10.9		11.3				11.3
ITEMS UNDER \$5 MILLION										
Reserve		.5				1.4				1.4
		-----		-----		-----		-----		-----
TOTAL CIVIL ENGINEERING SUPPORT EQUIP		15.8		11.4		13.5				13.5
<u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u>										
MATERIALS HANDLING EQUIPMENT										
Reserve		1.4		1.1		1.1				1.1
		-----		-----		-----		-----		-----
TOTAL SUPPLY SUPPORT EQUIPMENT		1.4		1.1		1.1				1.1
<u>BUDGET ACTIVITY 07: PERSONNEL & COMMAND SUPPORT EQUIP</u>										
C4ISR EQUIPMENT										
Reserve		7.9		7.5		2.5				2.5
PHYSICAL SECURITY EQUIPMENT										
Reserve		1.7		.5		4.1				4.1
		-----		-----		-----		-----		-----
TOTAL PERSONNEL & COMMAND SUPPORT EQUIP		9.6		7.9		6.6				6.6
		-----		-----		-----		-----		-----
TOTAL OTHER PROCUREMENT, NAVY		27.6		26.1		22.3				22.3
* ITEMS UNDER \$50,000										

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

MAY 2009

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2008</u> Base&OCO Actuals		<u>FY 2009</u> Base&OCO SupReq 4/9/09		<u>FY 2010</u> Base		<u>FY 2010</u> OCO		<u>FY 2010</u> Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</u>										
AAV7A1 PIP Reserve		*		.1		.1				.1
LAV PIP Reserve		7.7		11.5		6.2				6.2
HIGH MOBILITY ARTILLERY ROCKET SYSTEM Reserve		.2		1.4		1.7				1.7
WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION Reserve		3.8								
TOTAL WEAPONS AND COMBAT VEHICLES		11.7		13.0		7.9				7.9
<u>BUDGET ACTIVITY 04: COMMUNICATIONS & ELECTRONICS EQUIPMENT</u>										
FIRE SUPPORT SYSTEM Reserve				.7		.6				.6
TOTAL COMMUNICATIONS & ELECTRONICS EQUIPMENT				.7		.6				.6
<u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u>										
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve		6.8		4.4		4.4				4.4
BULK LIQUID EQUIPMENT Reserve		.1		1.2		1.8				1.8
TACTICAL FUEL SYSTEMS Reserve		5.6		2.9		5.3				5.3
POWER EQUIPMENT ASSORTED Reserve		4.8								
AMPHIBIOUS SUPPORT EQUIPMENT Reserve		2.3		1.8		6.0				6.0
MATERIAL HANDLING EQUIP Reserve				6.2		7.3				7.3

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

MAY 2009

<u>LINE ITEM NOMENCLATURE</u>	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
CONTAINER FAMILY Reserve		3.8		.6		.6				.6
FAMILY OF CONSTRUCTION EQUIPMENT Reserve		20.4		4.4		7.0				7.0
TOTAL ENGINEER AND OTHER EQUIPMENT		43.8		21.4		32.3				32.3
TOTAL PROCUREMENT, MARINE CORPS		55.6		35.1		40.8				40.8

* ITEMS UNDER \$50,000

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APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

MAY 2009

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2008</u> Base&OCO Actuals		<u>FY 2009</u> Base&OCO SupReq 4/9/09		<u>FY 2010</u> Base		<u>FY 2010</u> OCO		<u>FY 2010</u> Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u>										
B-52										
Reserve				2.7		7.0				7.0
A-10										
National Guard		31.6		47.6		67.4				67.4
Reserve		16.7		29.9		65.4				65.4
F-15										
National Guard		.1		18.8						
F-16										
National Guard		126.5		83.9		68.7				68.7
Reserve		7.7		6.9		6.9				6.9
C-17										
Reserve										
C-5										
National Guard		37.0		33.1		26.8				26.8
Reserve		19.4		.3		13.5				13.5
C-17A										
National Guard				29.4		14.0				14.0
Reserve		40.4		16.7		13.8				13.8
E-8C										
National Guard										
HH-60										
National Guard										
Reserve										
C-40										
National Guard										
C-130										
National Guard		24.5		56.5		60.2				60.2
Reserve		9.8		42.9		37.2				37.2
C130J MODS										
National Guard		3.3		21.8		2.3				2.3
Reserve		2.5		8.1		1.7				1.7

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APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

MAY 2009

<u>LINE ITEM NOMENCLATURE</u>	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
C-135										
National Guard		32.0		40.7		64.7				64.7
Reserve		30.0		1.1		32.5				32.5
E-8										
National Guard						167.5				167.5
H-60										
National Guard		6.9		5.5		1.5				1.5
Reserve		5.7				1.4				1.4
TOTAL MODIFICATION OF INSERVICE AIRCRAFT		393.9		445.8		652.5				652.5
<u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u>										
INITIAL SPARES/REPAIR PARTS										
National Guard										
Reserve										
TOTAL AIRCRAFT SPARES AND REPAIR PARTS										
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPT EQUIPMENT & FACILITIES</u>										
AIRCRAFT REPLACEMENT SUPPORT EQUIP										
National Guard		6.0		2.2		12.7				12.7
Reserve		.3								
AIRCRAFT REPLACEMENT SUPPORT EQUIPMENT										
National Guard										
Reserve										
OTHER PRODUCTION CHARGES										
National Guard										
TOTAL AIRCRAFT SUPT EQUIPMENT & FACILITIES		6.3		2.2		12.7				12.7
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		400.2		448.0		665.3				665.3

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APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2008</u> Base&OCO Actuals		<u>FY 2009</u> Base&OCO SupReq 4/9/09		<u>FY 2010</u> Base		<u>FY 2010</u> OCO		<u>FY 2010</u> Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</u>										
SMALL ARMS										
National Guard										
Reserve										
ROCKETS										
National Guard		.2		.3		.1				.1
Reserve		.7		1.1		.4				.4
CARTRIDGES										
National Guard		23.1		17.8		18.6				18.6
Reserve		13.8		10.6		11.1				11.1
PRACTICE BOMBS										
National Guard		.2		.2		.6				.6
Reserve		.1		.1		.3				.3
GENERAL PURPOSE BOMBS										
National Guard		6.7		6.8		10.4				10.4
Reserve		.9		.9		1.4				1.4
JOINT DIRECT ATTACK MUNITION										
National Guard		16.1		13.7		24.9				24.9
Reserve		5.5		4.7		8.5				8.5
EXPLOSIVE ORDINANCE DISPOSAL (EOD)										
National Guard		.3		.3		.3				.3
Reserve		.1		.1		.1				.1
ITEMS LESS THAN \$5,000,000										
National Guard		.3		*		.1				.1
Reserve		.1		*		*				*
FLARES										
National Guard		28.5		31.9		16.3				16.3
Reserve		14.1		15.8		8.1				8.1
TOTAL PROCUREMENT OF AMMO, AIR FORCE		110.7		104.5		101.2				101.2
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE		110.7		104.5		101.2				101.2

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APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u>										
PASSENGER CARRYING VEHICLES										
National Guard		3.2		.2		1.0				1.0
Reserve		.8		.6		1.1				1.1
MEDIUM TACTICAL VEHICLE										
National Guard		1.5		.9						
Reserve		.9		1.5		2.9				2.9
SECURITY AND TACTICAL VEHICLES										
National Guard				1.8		1.5				1.5
Reserve				.9		.7				.7
FIRE FIGHTING/CRASH RESCUE VEHICLES										
National Guard		4.7		2.9		6.0				6.0
Reserve		3.5		1.5		2.0				2.0
RUNWAY SNOW REMOV AND CLEANING EQU										
National Guard		8.1		6.2		15.2				15.2
Reserve		2.3		2.4		5.0				5.0
ITEMS LESS THAN \$5,000,000(VEHICLES)										
National Guard		6.1		3.1		16.0				16.0
Reserve		5.1		6.7		5.9				5.9
TOTAL VEHICULAR EQUIPMENT		36.1		28.7		57.2				57.2
<u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</u>										
INTELLIGENCE COMM EQUIPMENT										
National Guard		9.9		11.0		6.2				6.2
AIR TRAFFIC CONTROL & LANDING SYS										
National Guard				4.8		9.7				9.7
NATIONAL AIRSPACE SYSTEM										
National Guard		.8								
Reserve		2.2		1.0		1.9				1.9
THEATER AIR CONTROL SYS IMPROVEMEN										
National Guard		7.9		4.1		6.3				6.3

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APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
WEATHER OBSERVATION FORECAST National Guard						1.2				1.2
GENERAL INFORMATION TECHNOLOGY National Guard										
AF GLOBAL COMMAND & CONTROL SYS National Guard		2.7		1.9		1.8				1.8
Reserve		.9		.7		.6				.6
MOBILITY COMMAND AND CONTROL National Guard				.5						
Reserve		.3		.3		1.0				1.0
AIR FORCE PHYSICAL SECURITY SYSTEM National Guard		1.8		4.0						
COMBAT TRAINING RANGES National Guard		4.0								
THEATER BATTLE MGT C2 SYSTEM National Guard		1.4		.3		.2				.2
Reserve		.1		.3		.2				.2
AIR & SPACE OPERATIONS CTR-WPN SYS National Guard		4.0		4.0		2.5				2.5
Reserve		5.9		8.0		3.8				3.8
BASE INFO INFRASTRUCTURE National Guard		33.1				93.0				93.0
Reserve		9.3								
TACTICAL C-E EQUIPMENT National Guard		39.7		39.7		19.4				19.4
Reserve		5.9		7.2		10.5				10.5
COMBAT SURVIVOR EVADER LOCATER Reserve		8.9		15.3						
BASE COMM INFRASTRUCTURE National Guard		42.7		35.4		33.8				33.8
Reserve		.5		3.1		.3				.3
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP		181.8		141.5		192.7				192.7

* ITEMS UNDER \$50,000

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Department of Defense
 FY 2010 President's Budget
 Exhibit P-1R FY 2010 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

MAY 2009

<u>LINE ITEM NOMENCLATURE</u>	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</u>										
NIGHT VISION GOGGLES										
National Guard		1.6								
Reserve		.2		.1		.2				.2
MECHANIZED MATERIAL HANDLING EQUIP										
National Guard		3.1		2.3		.8				.8
BASE PROCURED EQUIPMENT										
National Guard		8.3		4.7		1.2				1.2
Reserve		.2		.2						
ITEMS LESS THAN \$5,000,000 (BASE S)										
National Guard		8.3		1.2		5.1				5.1
Reserve		.7		.3						
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP		22.4		8.9		7.3				7.3
TOTAL OTHER PROCUREMENT, AIR FORCE		240.3		179.1		257.2				257.2

* ITEMS UNDER \$50,000

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Department of Defense
 FY 2010 President's Budget
 Exhibit P-1R FY 2010 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Millions)

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

MAY 2009

<u>LINE ITEM NOMENCLATURE</u>	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u>										
ARMY RESERVE										
MISCELLANEOUS EQUIPMENT		182.9		52.3						
		-----		-----						
TOTAL ARMY RESERVE		182.9		52.3						
NAVY RESERVE										
MISCELLANEOUS EQUIPMENT		44.7		37.4						
		-----		-----						
TOTAL NAVY RESERVE		44.7		37.4						
MARINE CORPS RESERVE										
MISCELLANEOUS EQUIPMENT		44.7		37.4						
		-----		-----						
TOTAL MARINE CORPS RESERVE		44.7		37.4						
AIR FORCE RESERVE										
MISCELLANEOUS EQUIPMENT		44.7		37.4						
		-----		-----						
TOTAL AIR FORCE RESERVE		44.7		37.4						
		-----		-----						
TOTAL RESERVE EQUIPMENT		317.0		164.5						
<u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u>										
ARMY NATIONAL GUARD										
MISCELLANEOUS EQUIPMENT		1,276.6		478.6						
		-----		-----						
TOTAL ARMY NATIONAL GUARD		1,276.6		478.6						
AIR NATIONAL GUARD										
MISCELLANEOUS EQUIPMENT		149.0		104.7						
		-----		-----						
TOTAL AIR NATIONAL GUARD		149.0		104.7						
		-----		-----						
TOTAL NATIONAL GUARD EQUIPMENT		1,425.6		583.3						
		-----		-----						
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT		1,742.6		747.8						

* ITEMS UNDER \$50,000

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