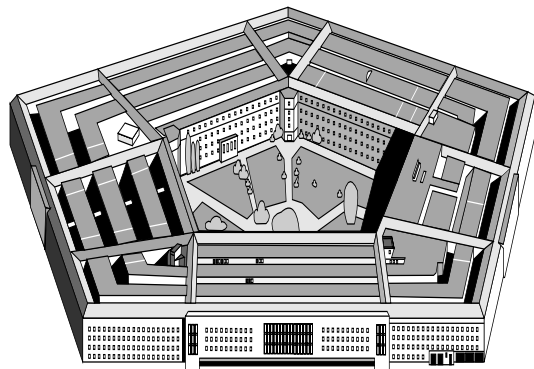


PROCUREMENT PROGRAMS (P-1)



Department of Defense Budget

Fiscal Year 2010

May 2009

Office of the Under Secretary of Defense (Comptroller)

Report Documentation Page

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Preface

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

Office of the Under Secretary of Defense (Comptroller)

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Department of Defense
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 Summary
 (Dollars in Thousands)

MAY 2009

<u>APPROPRIATION</u>	<u>FY 2008 Base&OCO Actuals</u>	<u>FY 2009 Base&OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
Aircraft Procurement, Army	5,955,183	5,732,987	5,315,991	1,636,229	6,952,220
Missile Procurement, Army	2,474,132	2,945,757	1,370,109	531,570	1,901,679
Procurement of W&TCV, Army	9,444,989	5,665,827	2,451,952	759,466	3,211,418
Procurement of Ammunition, Army	2,703,410	2,557,227	2,051,895	370,635	2,422,530
Other Procurement, Army	40,568,328	19,783,130	9,907,151	6,225,966	16,133,117
Joint Impr Explosive Dev Defeat Fund	4,317,469	3,466,746	564,850	1,535,000	2,099,850
TOTAL Department of the Army	65,463,511	40,151,674	21,661,948	11,058,866	32,720,814
Aircraft Procurement, Navy	15,742,021	14,700,615	18,378,312	916,553	19,294,865
Weapons Procurement, Navy	3,374,782	3,382,801	3,453,455	73,700	3,527,155
Shipbuilding & Conversion, Navy	13,177,449	13,015,870	13,776,867		13,776,867
Procurement of Ammo, Navy & MC	1,640,232	1,430,877	840,675	710,780	1,551,455
Other Procurement, Navy	6,884,643	5,527,917	5,661,176	318,018	5,979,194
Procurement, Marine Corps	6,312,366	3,576,667	1,600,638	1,164,445	2,765,083
TOTAL Department of the Navy	47,131,493	41,634,747	43,711,123	3,183,496	46,894,619
Aircraft Procurement, Air Force	18,689,880	15,654,380	11,966,276	936,441	12,902,717
Missile Procurement, Air Force	5,029,906	5,475,514	6,300,728	36,625	6,337,353
Procurement of Ammunition, Air Force	938,350	1,040,615	822,462	256,819	1,079,281
Other Procurement, Air Force	19,234,455	19,338,623	17,293,141	2,321,549	19,614,690
TOTAL Department of the Air Force	43,892,591	41,509,132	36,382,607	3,551,434	39,934,041
Procurement, Defense-Wide	4,846,914	3,685,825	3,984,352	491,430	4,475,782
Rapid Acquisition Fund			79,300		79,300
Mine Resistant Ambush Prot Veh Fund		4,393,000		5,456,000	5,456,000
National Guard & Reserve Equipment	1,742,630	747,788			
Defense Production Act Purchases	94,152	100,268	38,246		38,246
Chem Agents & Munitions Destruction	1,512,724	1,505,634	1,560,760		1,560,760
TOTAL Defense-Wide	8,196,420	10,432,515	5,662,658	5,947,430	11,610,088
GRAND TOTAL DEPARTMENT OF DEFENSE	164,684,015	133,728,068	107,418,336	23,741,226	131,159,562
Less: Proposed Army Cancellation		-470,900*			
ADJUSTED GRAND TOTAL DEPARTMENT OF DEFENSE	164,684,015	133,257,168	107,418,336	23,741,226	131,159,562

* Reflects the requested reappropriation of \$470,900,000 in the Army's Military Personnel appropriations for emergent base budget requirements to be funded from the cancellation of \$441,600,000 from various Army Procurement, 09/11, appropriations provided in the Department of Defense Appropriations Act, 2009 (Public Law 110-329, Division C), and \$29,300,000 from the Other Procurement, Army, 08/10, appropriation provided in the Department of Defense Appropriations Act, 2008 (Public Law 110-116, Division A).

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 Summary
 (Dollars in Thousands)

MAY 2009

<u>APPROPRIATION</u>	<u>FY 2008 Base&OCO Actuals</u>	<u>FY 2009 Base&OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
Aircraft Procurement, Army	5,955,183	5,732,987	5,315,991	1,636,229	6,952,220
Missile Procurement, Army	2,474,132	2,945,757	1,370,109	531,570	1,901,679
Procurement of W&TCV, Army	9,444,989	5,665,827	2,451,952	759,466	3,211,418
Procurement of Ammunition, Army	2,703,410	2,557,227	2,051,895	370,635	2,422,530
Other Procurement, Army	40,568,328	19,783,130	9,907,151	6,225,966	16,133,117
Joint Impr Explosive Dev Defeat Fund	4,317,469	3,466,746	564,850	1,535,000	2,099,850
TOTAL Department of the Army	65,463,511	40,151,674	21,661,948	11,058,866	32,720,814
Less: Proposed Army Cancellation		-470,900*			
Adjusted TOTAL Department of the Army	65,463,511	39,680,774	21,661,948	11,058,866	32,720,814

* Reflects the requested reappropriation of \$470,900,000 in the Army's Military Personnel appropriations for emergent base budget requirements to be funded from the cancellation of \$441,600,000 from various Army Procurement, 09/11, appropriations provided in the Department of Defense Appropriations Act, 2009 (Public Law 110-329, Division C), and \$29,300,000 from the Other Procurement, Army, 08/10, appropriation provided in the Department of Defense Appropriations Act, 2008 (Public Law 110-116, Division A).

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Department of the Army
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 Summary
 (Dollars in Thousands)

MAY 2009

APPROPRIATION: **Aircraft Procurement, Army**

<u>Budget Activity</u>	<u>FY 2008 Base&OCO Actuals</u>	<u>FY 2009 Base&OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
01. Aircraft **	1,940,993	2,468,154	3,269,098	555,180	3,824,278
02. Modification of aircraft **	2,882,937	2,305,555	1,589,782	902,745	2,492,527
03. Spares and repair parts	9,241	6,855	7,083	18,200	25,283
04. Support equipment and facilities	1,122,012	952,423	450,028	160,104	610,132
TOTAL Aircraft Procurement, Army	5,955,183	5,732,987	5,315,991	1,636,229	6,952,220
Less: Proposed Army Cancellation		-36,200*			
Adjusted TOTAL Aircraft Procurement, Army	5,955,183	5,696,787	5,315,991	1,636,229	6,952,220

* Reflects the requested reappropriation of \$470,900,000 in the Army's Military Personnel appropriations for emergent base budget requirements to be funded from the cancellation of \$441,600,000 from various Army Procurement, 09/11, appropriations provided in the Department of Defense Appropriations Act, 2009 (Public Law 110-329, Division C), and \$29,300,000 from the Other Procurement, Army, 08/10, appropriation provided in the Department of Defense Appropriations Act, 2008 (Public Law 110-116, Division A).

** Includes adjustments between Budget Activity 01 and Budget Activity 02 not reflected in the FY 2010 President's Budget Appendix.

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Department of the Army
 FY 2010 President's Budget
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 (Dollars in Thousands)

APPROPRIATION: 2031A Aircraft Procurement, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 01: Aircraft **													
FIXED WING													
1	JOINT CARGO AIRCRAFT (JCA)		4	155,982	7	263,381							U
2	UTILITY F/W AIRCRAFT			11,911									U
3	MQ-1 UAV	A					24	401,364	12	250,000	36	651,364	U
4	RQ-11 (RAVEN)	A					618	35,008	86	44,640	704	79,648	U
4A	C-12A	A							6	45,000	6	45,000	U
ROTARY													
6	ARMED RECONNAISSANCE HELICOPTER LESS: ADVANCE PROCUREMENT (PY)					(197,129)		(43,810)				(43,810)	U
								(-43,810)				(-43,810)	U
						197,129							
7	ARMED RECONNAISSANCE HELICOPTER ADVANCE PROCUREMENT (CY)							43,810					U
8	HELICOPTER, LIGHT UTILITY (LUH)	A	42	228,933	44	256,360	54	326,040			54	326,040	U
9	AH-64 APACHE BLOCK III	A					8	161,280			8	161,280	U
10	AH-64 APACHE BLOCK III ADVANCE PROCUREMENT (CY)							57,890				57,890	U
11	UH-60 BLACKHAWK (MYP) LESS: ADVANCE PROCUREMENT (PY)		77	(1,421,620)	68	(1,122,914)	79	(1,392,904)	4	(74,340)	83	(1,467,244)	U
				(-183,009)		(-116,795)		(-134,530)				(-134,530)	U
				1,238,611		1,006,119		1,258,374		74,340		1,332,714	
12	UH-60 BLACKHAWK (MYP) ADVANCE PROCUREMENT (CY)			115,956		136,770		98,740				98,740	U

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Department of the Army
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 (Dollars in Thousands)

APPROPRIATION: 2031A Aircraft Procurement, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
13	CH-47 HELICOPTER LESS: ADVANCE PROCUREMENT (PY)	A	6	(156,841)	27	(594,970) (-32,759)	35	(860,087)	4	(141,200)	39	(1,001,287)	U U
				156,841		562,211		860,087		141,200		1,001,287	
14	CH-47 HELICOPTER ADVANCE PROCUREMENT (CY)			32,759				50,676				50,676	U
15	HELICOPTER NEW TRAINING					2,374		19,639				19,639	U
TOTAL Aircraft **				1,940,993		2,468,154		3,269,098		555,180		3,824,278	
<u>BUDGET ACTIVITY 02: Modification of aircraft **</u>													
MODIFICATION OF AIRCRAFT													
16	MQ-1 PAYLOAD - UAS	A						87,424				87,424	U
17	MQ-1 WEAPONIZATION - UAS	A						14,832				14,832	U
18	GUARDRAIL MODS (MIP)			178,464		147,737		61,517		50,210		111,727	U
19	MULTI SENSOR ABN RECON (MIP)			236,315		23,228		21,457		54,000		75,457	U
20	AH-64 MODS LESS: ADVANCE PROCUREMENT (PY)	A	5	(855,915) (-38,923)	12	(1,013,910) (-51,380)		(455,701) (-29,286)	4	(315,300)	4	(771,001) (-29,286)	U U
				816,992		962,530		426,415		315,300		741,715	
21	AH-64 MODS ADVANCE PROCUREMENT (CY)			51,380		29,286							U
22	CH-47 CARGO HELICOPTER MODS (MYP) LESS: ADVANCE PROCUREMENT (PY)		41	(1,194,387) (-36,592)	23	(717,684) (-38,917)		(152,349) (-49,473)				(152,349) (-49,473)	U U
				1,157,795		678,767		102,876				102,876	
23	CH-47 CARGO HELICOPTER MODS (MYP) ADVANCE PROCUREMENT (CY)			38,917		49,473							U
24	UTILITY/CARGO AIRPLANE MODS			20,156		16,472		39,547				39,547	U
25	AIRCRAFT LONG RANGE MODS			638		575		823				823	U

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 (Dollars in Thousands)

APPROPRIATION: 2031A Aircraft Procurement, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
26	UTILITY HELICOPTER MODS			65,893		26,986		66,682		2,500		69,182	U
27	KIOWA WARRIOR			88,843		117,050		140,768	6	94,335	6	235,103	U
28	AIRBORNE AVIONICS			169,107		174,462		241,287				241,287	U
29	GATM ROLLUP	A		58,437		78,989		103,142				103,142	U
30	RQ-7 UAV MODS	A					283,012		326,400			609,412	U
30A	C-12A	A							60,000			60,000	U
TOTAL Modification of aircraft **				2,882,937		2,305,555		1,589,782		902,745		2,492,527	

BUDGET ACTIVITY 03: Spares and repair parts**SPARES AND REPAIR PARTS**

31	SPARE PARTS (AIR)			9,241		6,855		7,083		18,200		25,283	U
TOTAL Spares and repair parts				9,241		6,855		7,083		18,200		25,283	

BUDGET ACTIVITY 04: Support equipment and facilities**GROUND SUPPORT AVIONICS**

32	AIRCRAFT SURVIVABILITY EQUIPMENT			47,795		56,738		25,975				25,975	U
33	ASE INFRARED CM			814,327		585,461		186,356		111,600		297,956	U

OTHER SUPPORT

34	AVIONICS SUPPORT EQUIPMENT			5,031		5,013		4,933				4,933	U
35	COMMON GROUND EQUIPMENT			85,041		108,576		87,682		23,704		111,386	U
36	AIRCREW INTEGRATED SYSTEMS			54,222		48,149		52,725		24,800		77,525	U
37	AIR TRAFFIC CONTROL			110,875		143,413		76,999				76,999	U
38	INDUSTRIAL FACILITIES			2,361		2,529		1,533				1,533	U
39	LAUNCHER, 2.75 ROCKET			2,360		2,435		2,716				2,716	U

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(Dollars in Thousands)

APPROPRIATION: 2031A Aircraft Procurement, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
40	AIRBORNE COMMUNICATIONS					109		11,109			11,109		U
	TOTAL Support equipment and facilities		1,122,012		952,423			450,028		160,104		610,132	
	TOTAL Aircraft Procurement, Army		5,955,183		5,732,987			5,315,991		1,636,229		6,952,220	
	Less: Proposed Army Cancellation					-36,200*							
	Adjusted TOTAL Aircraft Procurement, Army		5,955,183		5,696,787			5,315,991		1,636,229		6,952,220	

* Reflects the requested reappropriation of \$470,900,000 in the Army's Military Personnel appropriations for emergent base budget requirements to be funded from the cancellation of \$441,600,000 from various Army Procurement, 09/11, appropriations provided in the Department of Defense Appropriations Act, 2009 (Public Law 110-329, Division C), and \$29,300,000 from the Other Procurement, Army, 08/10, appropriation provided in the Department of Defense Appropriations Act, 2008 (Public Law 110-116, Division A).

** Includes adjustments between Budget Activity 01 and Budget Activity 02 not reflected in the FY 2010 President's Budget Appendix.

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 Summary
 (Dollars in Thousands)

MAY 2009

APPROPRIATION: **Missile Procurement, Army**

<u>Budget Activity</u>	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
02. Other missiles	1,673,229	2,240,084	1,243,887	480,479	1,724,366
03. Modification of missiles	768,406	670,306	94,120	51,091	145,211
04. Spares and repair parts	24,221	24,828	22,338		22,338
05. Support equipment and facilities	8,276	10,539	9,764		9,764
TOTAL Missile Procurement, Army	2,474,132	2,945,757	1,370,109	531,570	1,901,679

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APPROPRIATION: 2032A Missile Procurement, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 02: Other missiles													
SURFACE-TO-AIR MISSILE SYSTEM													
1	PATRIOT SYSTEM SUMMARY	A	108	479,710	108	510,576	59	348,351			59	348,351	U
2	PATRIOT/MEADS CAP SYSTEM SUMMARY					30,957		16,406				16,406	U
3	SURFACE-LAUNCHED AMRAAM SYSTEM SUMMARY: LESS: ADVANCE PROCUREMENT (PY)	A					13	(113,269) (-40,349)			13	(113,269) (-40,349)	U U
								72,920				72,920	
4	SURFACE-LAUNCHED AMRAAM SYSTEM SUMMARY: ADVANCE PROCUREMENT (CY)					40,349							U
AIR-TO-SURFACE MISSILE SYSTEM													
5	HELLFIRE SYS SUMMARY	A	2850	252,588	2945	274,124	240	31,154	2133	219,700	2373	250,854	U
ANTI-TANK/ASSAULT MISSILE SYS													
6	JAVELIN (AAWS-M) SYSTEM SUMMARY		1320	278,475	1320	377,888	470	148,649	864	140,979	1334	289,628	U
7	TOW 2 SYSTEM SUMMARY LESS: ADVANCE PROCUREMENT (PY)	A	2255	(107,999) (-22,700)	8400	(436,445) (-10,000)	1165	(108,066)	1294	(59,200)	2459	(167,266)	U U
				85,299		426,445		108,066		59,200		167,266	
8	GUIDED MLRS ROCKET (GMLRS)		2070	263,712	2652	309,205	2628	293,617	678	60,600	3306	354,217	U
9	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)			3,532	4014	25,225	2064	15,663			2064	15,663	U
10	HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)		57	225,133	57	245,315	46	209,061			46	209,061	U
11	ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM	B	84	84,780									U
TOTAL Other missiles				1,673,229		2,240,084		1,243,887		480,479		1,724,366	
BUDGET ACTIVITY 03: Modification of missiles													
MODIFICATIONS													
12	PATRIOT MODS			515,172		515,375		44,775				44,775	U

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Department of the Army
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 (Dollars in Thousands)

APPROPRIATION: 2032A Missile Procurement, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
13	ITAS/TOW MODS			237,962		136,705		6,983				6,983	U
14	MLRS MODS			4,802		1,866		3,662		18,772		22,434	U
15	HIMARS MODIFICATIONS			10,470		16,360		38,690		32,319		71,009	U
16	HELLFIRE MODIFICATIONS							10				10	U
TOTAL Modification of missiles				768,406		670,306		94,120		51,091		145,211	
<u>BUDGET ACTIVITY 04: Spares and repair parts</u>													
SPARES AND REPAIR PARTS													
17	SPARES AND REPAIR PARTS			24,221		24,828		22,338				22,338	U
TOTAL Spares and repair parts				24,221		24,828		22,338				22,338	
<u>BUDGET ACTIVITY 05: Support equipment and facilities</u>													
SUPPORT EQUIPMENT & FACILITIES													
18	AIR DEFENSE TARGETS			4,239		6,423		4,188				4,188	U
19	ITEMS LESS THAN \$5.0M (MISSILES)			10		10		1,178				1,178	U
20	PRODUCTION BASE SUPPORT			4,027		4,106		4,398				4,398	U
TOTAL Support equipment and facilities				8,276		10,539		9,764				9,764	
TOTAL Missile Procurement, Army				2,474,132		2,945,757		1,370,109		531,570		1,901,679	

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Department of the Army
 FY 2010 President's Budget
 Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 Summary
 (Dollars in Thousands)

MAY 2009

APPROPRIATION: Procurement of W&TCV, Army

<u>Budget Activity</u>	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
01. Tracked combat vehicles	7,663,761	4,618,454	1,980,310	317,220	2,297,530
02. Weapons and other combat vehicles	1,781,228	1,047,373	471,642	442,246	913,888
TOTAL Procurement of W&TCV, Army	9,444,989	5,665,827	2,451,952	759,466	3,211,418

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Department of the Army
 FY 2010 President's Budget
 Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Thousands)

APPROPRIATION: 2033A Procurement of W&TCV, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 01: Tracked combat vehicles</u>													
TRACKED COMBAT VEHICLES													
1	BRADLEY PROGRAM	B	524	1,677,885	94	394,800							U
2	BRADLEY TRAINING DEVICES (MOD)	A		4,652		10,954							U
3	ABRAMS TANK TRAINING DEVICES	A				2,991							U
4	STRYKER VEHICLE		677	2,792,070	88	1,308,984		388,596			388,596		U
5	FUTURE COMBAT SYSTEMS: (FCS) LESS: ADVANCE PROCUREMENT (PY)			(50,832)		(156,140)		(26,087)			(26,087)		U
						(-28,100)		(-26,087)			(-26,087)		U
				<u>50,832</u>		<u>128,040</u>							
6	FUTURE COMBAT SYSTEMS: (FCS) ADVANCE PROCUREMENT (CY)			28,100		26,087							U
7	FCS SPIN OUTS LESS: ADVANCE PROCUREMENT (PY)	B		(1,370)		(24,129)		(329,059)			(329,059)		U
								(-43,139)			(-43,139)		U
				<u>1,370</u>		<u>24,129</u>		<u>285,920</u>			<u>285,920</u>		
8	FCS SPIN OUTS ADVANCE PROCUREMENT (CY)					43,139		42,001			42,001		U
MODIFICATION OF TRACKED COMBAT VEHICLES													
9	FIST VEHICLE (MOD)			160,361		33,327		34,192		36,000	70,192		U
10	BRADLEY PROGRAM (MOD)	A		181,893		852,005		526,356		243,600	769,956		U
11	HOWITZER, MED SP FT 155MM M109A6 (MOD)	A		60,448		28,828		96,503		37,620	134,123		U
12	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)	A	116	281,524	120	369,110	12	96,814			96,814		U
13	ARMORED BREACHER VEHICLE	A		44,846				63,250			63,250		U
14	JOINT ASSAULT BRIDGE	A		10,313		40,345		70,637			70,637		U
15	M1 ABRAMS TANK (MOD)	A		1,123,087		766,462		183,829			183,829		U

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Department of the Army
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 (Dollars in Thousands)

APPROPRIATION: 2033A Procurement of W&TCV, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	ABRAMS UPGRADE PROGRAM	A	260	1,238,672	111	580,543	22	185,611			22	185,611	U
SUPPORT EQUIPMENT & FACILITIES													
17	ITEMS LESS THAN \$5.0M (TCV-WTCV)					1,595							U
18	PRODUCTION BASE SUPPORT (TCV-WTCV)			7,708		7,115		6,601				6,601	U
TOTAL Tracked combat vehicles				7,663,761		4,618,454		1,980,310		317,220		2,297,530	

BUDGET ACTIVITY 02: Weapons and other combat vehicles

WEAPONS & OTHER COMBAT VEHICLES													
19	HOWITZER, LIGHT, TOWED, 105MM, M119	A	127	117,234	90	112,598	70	95,631			70	95,631	U
20	M240 MEDIUM MACHINE GUN (7.62MM)	A	11050	101,491	7982	83,990	2010	32,919			2010	32,919	U
21	MACHINE GUN, CAL .50 M2 ROLL	A	3934	57,281	6167	99,586	4825	84,588			4825	84,588	U
22	LIGHTWEIGHT .50 CALIBER MACHINE GUN	A						977				977	U
23	M249 SAW MACHINE GUN (5.56MM)	A	10870	45,919	5150	22,069	1550	7,535			1550	7,535	U
24	MK-19 GRENADE MACHINE GUN (40MM)	A	4098	64,413	785	17,277	349	7,700			349	7,700	U
25	MORTAR SYSTEMS		695	53,619	351	16,975	315	14,779			315	14,779	U
26	M107, CAL. 50, SNIPER RIFLE			784		222		224				224	U
27	XM320 GRENADE LAUNCHER MODULE (GLM)	A	8457	30,167	9342	31,662	4740	16,023	3643	13,900	8383	29,923	U
28	M110 SEMI-AUTOMATIC SNIPER SYSTEM (SASS)	A	801	10,389	439	7,385	448	6,223			448	6,223	U
29	M4 CARBINE	A	112423	178,341	88964	150,610	12000	20,500			12000	20,500	U
30	SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS)	A	5167	10,065	4918	9,070	3738	6,945			3738	6,945	U
31	COMMON REMOTELY OPERATED WEAPONS STATION (CRO)		700	223,212	1215	279,500			1000	235,000	1000	235,000	U
32	HANDGUN	A			2898	1,962	5000	3,389			5000	3,389	U
33	HOWITZER LT WT 155MM (T)		203	470,591	38	112,871	17	49,572	36	107,996	53	157,568	U

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 Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Thousands)

APPROPRIATION: 2033A Procurement of W&TCV, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
MOD OF WEAPONS AND OTHER COMBAT VEH													
34	MK-19 GRENADE MACHINE GUN MODS			6,222		7,631		8,164				8,164	U
35	M4 CARBINE MODS	A		132,890		16,746		31,472				31,472	U
36	M2 50 CAL MACHINE GUN MODS	B		21,665		12,500		7,738		27,600		35,338	U
37	M249 SAW MACHINE GUN MODS			25,279		7,067		7,833		20,900		28,733	U
38	M240 MEDIUM MACHINE GUN MODS	A		14,635		21,066		17,964		4,800		22,764	U
39	PHALANX MODS	A		138,228									U
40	M119 MODIFICATIONS	A		1,782		961		25,306		21,250		46,556	U
41	M16 RIFLE MODS	A		5,905		1,178		4,186				4,186	U
41A	M14 7.62 RIFLE MODS	A								5,800		5,800	U
42	MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)			23,092		3,752		6,164				6,164	U
SUPPORT EQUIPMENT & FACILITIES													
43	ITEMS LESS THAN \$5.0M (WOCV-WTCV)			7,511		2,181		551		5,000		5,551	U
44	PRODUCTION BASE SUPPORT (WOCV-WTCV)			27,616		19,986		9,855				9,855	U
45	INDUSTRIAL PREPAREDNESS			945		7,282		392				392	U
46	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)			11,952		1,246		5,012				5,012	U
TOTAL Weapons and other combat vehicles				1,781,228		1,047,373		471,642		442,246		913,888	
TOTAL Procurement of W&TCV, Army				9,444,989		5,665,827		2,451,952		759,466		3,211,418	

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 Summary
 (Dollars in Thousands)

MAY 2009

APPROPRIATION: Procurement of Ammunition, Army

<u>Budget Activity</u>	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
01. Ammunition	2,185,050	2,198,308	1,732,690	370,635	2,103,325
02. Ammunition production base support	518,360	358,919	319,205		319,205
TOTAL Procurement of Ammunition, Army	2,703,410	2,557,227	2,051,895	370,635	2,422,530
Less: Proposed Army Cancellation		-210,400*			
Adjusted TOTAL Procurement of Ammunition, Army	2,703,410	2,346,827	2,051,895	370,635	2,422,530

* Reflects the requested reappropriation of \$470,900,000 in the Army's Military Personnel appropriations for emergent base budget requirements to be funded from the cancellation of \$441,600,000 from various Army Procurement, 09/11, appropriations provided in the Department of Defense Appropriations Act, 2009 (Public Law 110-329, Division C), and \$29,300,000 from the Other Procurement, Army, 08/10, appropriation provided in the Department of Defense Appropriations Act, 2008 (Public Law 110-116, Division A).

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 (Dollars in Thousands)

APPROPRIATION: 2034A Procurement of Ammunition, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 01: Ammunition</u>													
SMALL/MEDIUM CAL AMMUNITION													
1	CTG, 5.56MM, ALL TYPES	A		339,407		199,549		207,752		22,000		229,752	U
2	CTG, 7.62MM, ALL TYPES	A		67,025		67,606		77,602		8,300		85,902	U
3	CTG, HANDGUN, ALL TYPES	A		7,447		6,257		5,120		500		5,620	U
4	CTG, .50 CAL, ALL TYPES	A		186,212		231,283		162,342		26,500		188,842	U
5	CTG, 25MM, ALL TYPES	A		13,745		13,004		17,054				17,054	U
6	CTG, 30MM, ALL TYPES	A		77,212		85,543		96,572		530		97,102	U
7	CTG, 40MM, ALL TYPES	A		281,366		318,208		172,675				172,675	U
MORTAR AMMUNITION													
8	60MM MORTAR, ALL TYPES			8,040		22,588		23,607		20,000		43,607	U
9	81MM MORTAR, ALL TYPES			45,393		58,348		28,719				28,719	U
10	CTG, MORTAR, 120MM, ALL TYPES	B		124,381		120,046		104,961				104,961	U
TANK AMMUNITION													
11	CTG TANK 105MM: ALL TYPES	A		14,241		15,782		7,741				7,741	U
12	CTG, TANK, 120MM, ALL TYPES			163,081		150,570		113,483				113,483	U
ARTILLERY AMMUNITION													
13	CTG, ARTY, 75MM: ALL TYPES	A		2,681		2,733		5,229				5,229	U
14	CTG, ARTY, 105MM: ALL TYPES	A		56,105		42,029		90,726		9,200		99,926	U
15	CTG, ARTY, 155MM, ALL TYPES			77,530		86,375		54,546				54,546	U
16	PROJ 155MM EXTENDED RANGE XM982	B		47,456		69,119		62,292		52,200		114,492	U
17	MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T	A		79,513		63,210		33,441		10,000		43,441	U

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Department of the Army
 FY 2010 President's Budget
 Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Thousands)

APPROPRIATION: 2034A Procurement of Ammunition, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
ARTILLERY FUZES													
18	ARTILLERY FUZES, ALL TYPES			4,222	19,910		19,870		7,800		27,670		U
MINES													
19	MINES, ALL TYPES			4,759	4,832		815		5,000		5,815		U
20	MINE, CLEARING CHARGE, ALL TYPES	A		2,505	2,598				7,000		7,000		U
21	ANTIPERSONNEL LANDMINE ALTERNATIVES			51,525	51,847		56,387				56,387		U
22	INTELLIGENT MUNITIONS SYSTEM (IMS), ALL TYPES	B					19,507				19,507		U
ROCKETS													
23	SHOULDER LAUNCHED MUNITIONS, ALL TYPES	A		50,068	47,937		45,302				45,302		U
24	ROCKET, HYDRA 70, ALL TYPES	A		164,301	168,101		99,904		169,505		269,409		U
OTHER AMMUNITION													
25	DEMOLITION MUNITIONS, ALL TYPES	A		38,086	32,516		18,793				18,793		U
26	GRENADERS, ALL TYPES	B		64,091	86,980		49,910				49,910		U
27	SIGNALS, ALL TYPES	A		55,751	89,093		83,094		100		83,194		U
28	SIMULATORS, ALL TYPES	A		28,834	22,968		12,081				12,081		U
MISCELLANEOUS													
29	AMMO COMPONENTS, ALL TYPES	A		5,999	15,183		17,968				17,968		U
30	NON-LETHAL AMMUNITION, ALL TYPES	A		74,832	69,431		7,378		32,000		39,378		U
31	CAD/PAD ALL TYPES	A		2,729	2,798		3,353				3,353		U
32	ITEMS LESS THAN \$5 MILLION	A		9,402	6,975		8,826				8,826		U
33	AMMUNITION PECULIAR EQUIPMENT	A		17,693	12,262		11,187				11,187		U
34	FIRST DESTINATION TRANSPORTATION (AMMO)	A		19,418	12,527		14,354				14,354		U

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APPROPRIATION: 2034A Procurement of Ammunition, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
35	CLOSEOUT LIABILITIES					100		99				99	U
TOTAL Ammunition				2,185,050		2,198,308		1,732,690		370,635		2,103,325	
<u>BUDGET ACTIVITY 02: Ammunition production base support</u>													
PRODUCTION BASE SUPPORT													
36	PROVISION OF INDUSTRIAL FACILITIES		345,672		191,541		151,943					151,943	U
37	LAYAWAY OF INDUSTRIAL FACILITIES		3,413		5,070		9,529					9,529	U
38	MAINTENANCE OF INACTIVE FACILITIES		5,381		5,602		8,772					8,772	U
39	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL		134,342		153,701		145,777					145,777	U
40	ARMS INITIATIVE		29,552		3,005		3,184					3,184	U
TOTAL Ammunition production base support				518,360		358,919		319,205				319,205	
TOTAL Procurement of Ammunition, Army				2,703,410		2,557,227		2,051,895		370,635		2,422,530	
Less: Proposed Army Cancellation						-210,400*							
Adjusted TOTAL Procurement of Ammunition, Army				2,703,410		2,346,827		2,051,895		370,635		2,422,530	

* Reflects the requested reappropriation of \$470,900,000 in the Army's Military Personnel appropriations for emergent base budget requirements to be funded from the cancellation of \$441,600,000 from various Army Procurement, 09/11, appropriations provided in the Department of Defense Appropriations Act, 2009 (Public Law 110-329, Division C), and \$29,300,000 from the Other Procurement, Army, 08/10, appropriation provided in the Department of Defense Appropriations Act, 2008 (Public Law 110-116, Division A).

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 Summary
 (Dollars in Thousands)

MAY 2009

APPROPRIATION: Other Procurement, Army

<u>Budget Activity</u>	<u>FY 2008 Base&OCO Actuals</u>	<u>FY 2009 Base&OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
01. Tactical and support vehicles	24,741,789	8,127,858	3,232,940	2,462,787	5,695,727
02. Communications and electronics equipment	11,401,785	8,175,975	4,306,994	2,424,939	6,731,933
03. Other support equipment	4,381,358	3,443,070	2,331,592	1,338,240	3,669,832
04. Spare and repair parts	43,396	36,227	35,625		35,625
TOTAL Other Procurement, Army	40,568,328	19,783,130	9,907,151	6,225,966	16,133,117
Less: Proposed Army Cancellation		-224,300*			
Adjusted TOTAL Other Procurement, Army	40,568,328	19,558,830	9,907,151	6,225,966	16,133,117

* Reflects the requested reappropriation of \$470,900,000 in the Army's Military Personnel appropriations for emergent base budget requirements to be funded from the cancellation of \$441,600,000 from various Army Procurement, 09/11, appropriations provided in the Department of Defense Appropriations Act, 2009 (Public Law 110-329, Division C), and \$29,300,000 from the Other Procurement, Army, 08/10, appropriation provided in the Department of Defense Appropriations Act, 2008 (Public Law 110-116, Division A).

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 (Dollars in Thousands)

APPROPRIATION: 2035A Other Procurement, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 01: Tactical and support vehicles</u>													
TACTICAL VEHICLES													
1	TACTICAL TRAILERS/DOLLY SETS	A	16349	213,541	19898	241,575	8037	95,893	185	1,948	8222	97,841	U
2	SEMITRAILERS, FLATBED:	A	942	44,833	2491	180,861	290	20,870	670	40,403	960	61,273	U
3	SEMITRAILERS, TANKERS	A	397	64,205	362	74,277	70	13,217	44	8,651	114	21,868	U
4	HI MOB MULTI-PURP WHLD VEH (HMMWV)		17012	2,796,889	10995	1,676,026	1770	281,123	8444	1,251,038	10214	1,532,161	U
5	FAMILY OF MEDIUM TACTICAL VEH (FMTV)		6802	2,147,048	3724	1,017,497	3889	1,158,522	1643	461,657	5532	1,620,179	U
6	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN			75,519		20,517		17,575				17,575	U
7	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)			3,095,798		1,978,644		812,918		623,230		1,436,148	U
8	PLS ESP	A						18,973				18,973	U
9	ARMORED SECURITY VEHICLES (ASV)		685	568,867	345	318,732	150	136,605		13,206	150	149,811	U
10	MINE PROTECTION VEHICLE FAMILY	A		363,112		890,773		402,517				402,517	U
11	FAMILY OF MINE RESISTANT AMBUSH PROTEC (MRAP)	A		12,912,000									U
12	TRUCK, TRACTOR, LINE HAUL, M915/M916		2328	560,999	562	130,374	310	74,703	259	62,654	569	137,357	U
13	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P			347,783		579,008		180,793				180,793	U
14	HMMWV RECAPITALIZATION PROGRAM			443,467		510,000		2,904				2,904	U
15	MODIFICATION OF IN SVC EQUIP			1,085,394		492,112		10,314				10,314	U
16	ITEMS LESS THAN \$5.0M (TAC VEH)			8,000		2,902		298				298	U
17	TOWING DEVICE-FIFTH WHEEL			926		217		414				414	U
NON-TACTICAL VEHICLES													
18	HEAVY ARMORED SEDAN			3,821		2,293		1,980				1,980	U
19	PASSENGER CARRYING VEHICLES			5,620		8,630		269				269	U

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 (Dollars in Thousands)

APPROPRIATION: 2035A Other Procurement, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
20	NONTACTICAL VEHICLES, OTHER	A		3,967		3,420		3,052				3,052	U
TOTAL Tactical and support vehicles				24,741,789		8,127,858		3,232,940		2,462,787		5,695,727	

BUDGET ACTIVITY 02: Communications and electronics equipment**COMM - JOINT COMMUNICATIONS**

21	COMBAT IDENTIFICATION PROGRAM			4,157									U
22	JOINT COMBAT IDENTIFICATION MARKING SYSTEM	A				12,872		11,868				11,868	U
23	WIN-T - GROUND FORCES TACTICAL NETWORK	A				655,940		544,202		13,500		557,702	U
24	JCSE EQUIPMENT (USREDCOM)			4,036		4,102		4,868				4,868	U

COMM - SATELLITE COMMUNICATIONS

25	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS (S			133,937		69,680		145,108				145,108	U
26	SHF TERM			34,901		4,285		90,918				90,918	U
27	SAT TERM, EMUT (SPACE)			13,179		805		653				653	U
28	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	B		128,748		100,631		72,735		53,486		126,221	U
29	SMART-T (SPACE)			51,453		85,034		61,116		26,000		87,116	U
30	SCAMP (SPACE)			1,291		990		1,834				1,834	U
31	GLOBAL BRDCST SVC - GBS			35,119		37,681		6,849				6,849	U
32	MOD OF IN-SVC EQUIP (TAC SAT)			46,511		6,057		2,862		23,900		26,762	U

COMM - COMBAT SUPPORT COMM

MOD-IN-SERVICE PROFILER		A								6,070		6,070	U
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COMM - C3 SYSTEM

33	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	A		30,803		31,420		22,996				22,996	U
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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
COMM - COMBAT COMMUNICATIONS													
34	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	B		31,042		35,971		1,705		239		1,944	U
35	JOINT TACTICAL RADIO SYSTEM	A						90,204				90,204	U
36	RADIO TERMINAL SET, MIDS LVT(2)	A		31,770		8,545		8,549				8,549	U
37	SINGGARS FAMILY	A		502,369		87,031		6,812		128,180		134,992	U
38	AMC CRITICAL ITEMS - OPA2	A		7,946		4,061				100,000		100,000	U
	SINGGARS - GROUND	A				100,000							U
39	MULTI-PURPOSE INFORMATIONS OPERATIONS SYSEMS			8,595		7,778		6,164				6,164	U
40	BRIDGE TO FUTURE NETWORKS	B		1,599,926									U
41	COMMS-ELEC EQUIP FIELDING			14,436		14,110							U
42	SPIDER APLA REMOTE CONTROL UNIT	A				17,947		21,820				21,820	U
43	IMS REMOTE CONTROL UNIT	B						9,256				9,256	U
44	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS			10,123		7,523		4,646				4,646	U
45	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	B		122,452		16,107		2,367				2,367	U
46	RADIO, IMPROVED HF (COTS) FAMILY	A		357,336		223,848		6,555		11,286		17,841	U
47	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)			91,016		50,277		18,583		18		18,601	U
COMM - INTELLIGENCE COMM													
48	CI AUTOMATION ARCHITECTURE (MIP)	A		8,279		1,496		1,414				1,414	U
INFORMATION SECURITY													
49	TSEC - ARMY KEY MGT SYS (AKMS)			95,645		34,811		29,525				29,525	U
50	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	A		215,500		187,872		33,189		32,095		65,284	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
COMM - LONG HAUL COMMUNICATIONS													
51	TERRESTRIAL TRANSMISSION			9,524		9,140		1,890				1,890	U
52	BASE SUPPORT COMMUNICATIONS			26,615		35,016		25,525				25,525	U
53	ELECTROMAG COMP PROG (EMCP)			503									U
54	WW TECH CON IMP PROG (WWTCIP)			48,037		327,051		31,256				31,256	U
COMM - BASE COMMUNICATIONS													
55	INFORMATION SYSTEMS			156,080		373,311		216,057		330,342		546,399	U
56	DEFENSE MESSAGE SYSTEM (DMS)			6,552		6,706		6,203				6,203	U
57	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM(A		234,020		232,648		147,111		227,733		374,844	U
58	PENTAGON INFORMATION MGT AND TELECOM			33,928		33,219		39,906				39,906	U
ELECT EQUIP - TACT INT REL ACT (TIARA)													
61	ALL SOURCE ANALYSIS SYS (ASAS) (MIP)	B		147,149		79,361							U
62	JTT/CIBS-M (MIP)	B		7,480		11,343		3,279		1,660		4,939	U
63	PROPHET GROUND (MIP)			122,353		116,249		64,498				64,498	U
64	TACTICAL UNMANNED AERIAL SYS (TUAS)MIP	A		801,280		483,852							U
65	SMALL UNMANNED AERIAL SYSTEM (SUAS)	A		76,631		57,481							U
66	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP)	B		53,750		35,723				265		265	U
67	DRUG INTERDICTION PROGRAM (DIP) (TIARA)			8,228									U
68	TACTICAL EXPLOITATION SYSTEM (MIP)			21,070									U
69	DCGS-A (MIP)			224,271		177,448		85,354		167,100		252,454	U
70	JOINT TACTICAL GROUND STATION (JTAGS)	A						6,703				6,703	U
71	TROJAN (MIP)	B		13,327		35,078		26,659				26,659	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
72	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)			234,335		2,416		7,021				7,021	U
73	CI HUMINT AUTO REPRTING AND COLL(CHARCS) (MIP)			28,543		37,521		4,509		34,208		38,717	U
74	SEQUOYAH FOREIGN LANGUAGE TRANSLATION SYSTEM	A		11,807		26,026		6,420				6,420	U
75	ITEMS LESS THAN \$5.0M (MIP)			44,991		30,640		17,053		5,064		22,117	U
ELECT EQUIP - ELECTRONIC WARFARE (EW)													
76	LIGHTWEIGHT COUNTER MORTAR RADAR	A		58,512		80,760		31,661		58,590		90,251	U
77	WARLOCK			135,331		354,500				164,435		164,435	U
78	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES			149,970		170,789		1,284		126,030		127,314	U
79	CI MODERNIZATION (MIP)	A		1,269		1,293		1,221				1,221	U
ELECT EQUIP - TACTICAL SURV. (TAC SURV)													
80	SENTINEL MODS			20,744		33,044		25,863				25,863	U
81	SENSE THROUGH THE WALL (STTW)	A						25,352				25,352	U
82	NIGHT VISION DEVICES	A		743,011		570,312		366,820		93,183		460,003	U
83	LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM			150,911		204,162		133,836				133,836	U
84	NIGHT VISION, THERMAL WPN SIGHT	B		379,882		435,637		313,237		25,000		338,237	U
85	SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF							9,179		15,000		24,179	U
86	RADIATION MONITORING SYSTEMS			1,432				2,198				2,198	U
87	COUNTER-ROCKET, ARTILLERY & MORTAR (C-RAM)			225,772		157,700				150,400		150,400	U
88	BASE EXPEDITIONARY TARGETING AND SURV SYS	A		464,045		280,500							U
89	ARTILLERY ACCURACY EQUIP			6,606		4,946		5,838				5,838	U
90	MOD OF IN-SVC EQUIP (MMS)					798							U
91	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE			7,601		2,571		1,178		1,900		3,078	U

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92	PROFILER			82,769		10,590		4,766				4,766	U
93	MOD OF IN-SVC EQUIP (FIREFINDER RADARS)			63,496		27,347		2,801				2,801	U
94	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)	B		596,167		377,933		271,979		242,999		514,978	U
95	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	A						17,242				17,242	U
96	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD	B		188,984		134,696		59,080		97,020		156,100	U
97	COMPUTER BALLISTICS: LHMCB XM32	A		10,716		2,262				3,780		3,780	U
98	MORTAR FIRE CONTROL SYSTEM			19,611		20,975		15,520				15,520	U
99	COUNTERFIRE RADARS			160,344		106,745		194,665		26,000		220,665	U
100	INTEGRATED MET SYS SENSORS (IMETS) - MIP			1,290									U
101	ENHANCED SENSOR & MONITORING SYSTEM	A				1,981		1,944				1,944	U
ELECT EQUIP - TACTICAL C2 SYSTEMS													
102	TACTICAL OPERATIONS CENTERS			513,073		146,811		29,934				29,934	U
103	FIRE SUPPORT C2 FAMILY	A		71,321		68,537		39,042		14,840		53,882	U
104	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BC			33,209		36,720		31,968		16		31,984	U
105	FAAD C2	A		32,001		7,467		8,289				8,289	U
106	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD			84,751		57,483		62,439				62,439	U
107	KNIGHT FAMILY	A		160,301		154,412		80,831		178,500		259,331	U
108	LIFE CYCLE SOFTWARE SUPPORT (LCSS)			2,056		4,488		1,778				1,778	U
109	AUTOMATIC IDENTIFICATION TECHNOLOGY	B		133,319		88,278		31,542				31,542	U
110	TC AIMS II			74,999		32,785		11,124				11,124	U
111	JOINT NETWORK MANAGEMENT SYSTEM (JNMS)			13,166		11,026							U
112	TACTICAL INTERNET MANAGER			21,535		4,795							U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
113	NETWORK MANAGEMENT INITIALIZATION AND SERVICE	A		35,898		29,988		53,898		58,900		112,798	U
114	MANEUVER CONTROL SYSTEM (MCS)	A		176,379		122,646		77,646		5,000		82,646	U
115	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	A		172,927		70,167		46,861		1,440		48,301	U
116	RECONNAISSANCE AND SURVEYING INSTRUMENT SET	A						11,118				11,118	U
117	MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM)	A		50,317		43,793		926				926	U
ELECT EQUIP - AUTOMATION													
118	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	A		9,751		30,048		85,801				85,801	U
119	ARMY TRAINING MODERNIZATION			11,204		13,441		12,823				12,823	U
120	AUTOMATED DATA PROCESSING EQUIP			121,018		180,680		254,723				254,723	U
121	CSS COMMUNICATIONS	A		245,063		84,890		33,749				33,749	U
122	RESERVE COMPONENT AUTOMATION SYS (RCAS)			29,920		42,337		39,675				39,675	U
ELECT EQUIP - AUDIO VISUAL SYS (A/V)													
123	AFRTS			947									U
124	ITEMS LESS THAN \$5.0M (A/V)			5,401		6,657		2,709				2,709	U
125	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)			7,037		12,576		5,172				5,172	U
ELECT EQUIP - MODS TACTICAL SYS/EQ													
126	WEAPONIZATION OF UNMANNED AERIAL SYSTEM (UAS)	A		15,104		15,079							U
ELECT EQUIP - SUPPORT													
127	ITEMS UNDER \$5M (SSE)	A		11,466		8,093							U
128	PRODUCTION BASE SUPPORT (C-E)			505		512		518				518	U
999	Classified Programs			9,610		5,622		2,522		760		3,282	U
TOTAL Communications and electronics equipment				11,401,785		8,175,975		4,306,994		2,424,939		6,731,933	

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<u>BUDGET ACTIVITY 03: Other support equipment</u>													
CHEMICAL DEFENSIVE EQUIPMENT													
129	PROTECTIVE SYSTEMS	A			3,475		2,081		44,460		46,541		U
130	CBRN SOLDIER PROTECTION	A		247,410	58,254		108,334		38,811		147,145		U
131	SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)			8,214	16,764		7,135				7,135		U
BRIDGING EQUIPMENT													
132	TACTICAL BRIDGING			100,911	265,653		58,509				58,509		U
133	TACTICAL BRIDGE, FLOAT-RIBBON			109,380	148,642		135,015		13,525		148,540		U
ENGINEER (NON-CONSTRUCTION) EQUIPMENT													
134	HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST	B		48,831	45,871		42,264				42,264		U
135	GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS)			148,947	197,885		56,123				56,123		U
136	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)			46,288	64,748		49,333		10,800		60,133		U
137	< \$5M, COUNTERMINE EQUIPMENT	A		3,538	3,183		3,479				3,479		U
138	AERIAL DETECTION	B			12,735		11,200				11,200		U
COMBAT SERVICE SUPPORT EQUIPMENT													
139	HEATERS AND ECU'S	A		30,078	12,958		11,924				11,924		U
140	LAUNDRIES, SHOWERS AND LATRINES			11,794	9,181				21,561		21,561		U
141	SOLDIER ENHANCEMENT			124,354	16,121		4,071				4,071		U
142	LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)			3,973					1,955		1,955		U
142A	LAND WARRIOR	B			700								U
143	PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)	A					6,981				6,981		U
144	GROUND SOLDIER SYSTEM	A					1,809				1,809		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
145	MOUNTED SOLDIER SYSTEM							1,085			1,085		U
146	FORCE PROVIDER	A		23,394						245,382	245,382		U
147	FIELD FEEDING EQUIPMENT			66,880		70,847		57,872		4,011	61,883		U
148	CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM			88,839		72,120		66,381			66,381		U
149	MOBILE INTEGRATED REMAINS COLLECTION SYSTEM:	A		9,874		17,803		16,585			16,585		U
150	ITEMS LESS THAN \$5M (ENG SPT)	A		23,325		38,435		25,531		4,987	30,518		U
PETROLEUM EQUIPMENT													
151	QUALITY SURVEILLANCE EQUIPMENT	A		61,518									U
152	DISTRIBUTION SYSTEMS, PETROLEUM & WATER			102,491		65,964		84,019		58,554	142,573		U
WATER EQUIPMENT													
153	WATER PURIFICATION SYSTEMS			51,216		51,013		7,173		3,017	10,190		U
MEDICAL EQUIPMENT													
154	COMBAT SUPPORT MEDICAL			89,626		73,063		33,694		11,386	45,080		U
MAINTENANCE EQUIPMENT													
155	MOBILE MAINTENANCE EQUIPMENT SYSTEMS	A		304,030		60,512		137,002		12,365	149,367		U
156	ITEMS LESS THAN \$5.0M (MAINT EQ)	A		1,386		1,325		812		546	1,358		U
CONSTRUCTION EQUIPMENT													
157	GRADER, ROAD MTZD, HVY, 6X4 (CCE)	A		12,653		45,101		50,897			50,897		U
158	SKID STEER LOADER (SSL) FAMILY OF SYSTEM	A		13,429		19,884		18,387			18,387		U
159	SCRAPERS, EARTHMOVING	A		43,488									U
160	DISTR, WATER, SP MIN 2500G SEC/NON-SEC	A		16,178		6,536							U
161	MISSION MODULES - ENGINEERING	A		4,190		31,432		44,420			44,420		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
162	LOADERS			28,508		64,555		20,824		1,100		21,924	U
163	HYDRAULIC EXCAVATOR	B		4,273		9,537		18,785		290		19,075	U
164	TRACTOR, FULL TRACKED	A		8,134		66,692		50,102				50,102	U
165	CRANES			27,646									U
166	PLANT, ASPHALT MIXING					7,906		12,915		2,500		15,415	U
167	HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS	A		53,238		81,597		36,451		16,500		52,951	U
168	CONST EQUIP ESP			43,047		44,571		8,391				8,391	U
169	ITEMS LESS THAN \$5.0M (CONST EQUIP)	A		9,742		16,980		12,562		360		12,922	U
RAIL FLOAT CONTAINERIZATION EQUIPMENT													
170	JOINT HIGH SPEED VESSEL (JHSV)			208,581		168,348		183,666				183,666	U
171	HARBORMASTER COMMAND AND CONTROL CENTER (HCCC)					17,563		10,962				10,962	U
172	ITEMS LESS THAN \$5.0M (FLOAT/RAIL)	A		4,271		7,780		6,785		3,550		10,335	U
GENERATORS													
173	GENERATORS AND ASSOCIATED EQUIP	A		241,798		254,809		146,067		62,210		208,277	U
MATERIAL HANDLING EQUIPMENT													
174	ROUGH TERRAIN CONTAINER HANDLER (RTCH)	A		143,432		95,067		41,239		54,360		95,599	U
175	ALL TERRAIN LIFTING ARMY SYSTEM			72,618		74,837		44,898		49,319		94,217	U
TRAINING EQUIPMENT													
176	COMBAT TRAINING CENTERS SUPPORT			21,491		57,159		22,967		60,200		83,167	U
177	TRAINING DEVICES, NONSYSTEM			336,272		307,483		261,348		28,200		289,548	U
178	CLOSE COMBAT TACTICAL TRAINER	A		60,204		62,890		65,155				65,155	U
179	AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA)			66,931		23,038		12,794				12,794	U

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APPROPRIATION: 2035A Other Procurement, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
180	GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING							7,870				7,870	U
	TEST MEASURE AND DIG EQUIPMENT (TMD)												
181	CALIBRATION SETS EQUIPMENT			63,382		9,660		16,844				16,844	U
182	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)			159,677		46,093		101,320		1,524		102,844	U
183	TEST EQUIPMENT MODERNIZATION (TEMOD)			29,161		22,377		15,526		3,817		19,343	U
	OTHER SUPPORT EQUIPMENT												
184	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	A		499,614		327,723		21,770		27,000		48,770	U
185	PHYSICAL SECURITY SYSTEMS (OPA3)	A		102,129		131,060		49,758				49,758	U
186	BASE LEVEL COM'L EQUIPMENT			26,222		4,111		1,303				1,303	U
187	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)			93,130		45,606		53,884		555,950		609,834	U
188	PRODUCTION BASE SUPPORT (OTH)			3,040		3,098		3,050				3,050	U
189	BUILDING, PRE-FAB, RELOCATABLE	A		123,916		40,000							U
190	SPECIAL EQUIPMENT FOR USER TESTING			23,806		28,915		45,516				45,516	U
191	AMC CRITICAL ITEMS OPA3	A		128,378		10,794		12,232				12,232	U
192	MA8975			2,482		2,616		4,492				4,492	U
	TOTAL Other support equipment			4,381,358		3,443,070		2,331,592		1,338,240		3,669,832	
<u>BUDGET ACTIVITY 04: Spare and repair parts</u>													
	OPA2												
193	INITIAL SPARES - C&E			43,396		36,227		25,867				25,867	U
194	WIN-T INCREMENT 2 SPARES	A						9,758				9,758	U
	TOTAL Spare and repair parts			43,396		36,227		35,625				35,625	

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APPROPRIATION: 2035A Other Procurement, Army

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
TOTAL Other Procurement, Army			40,568,328		19,783,130		9,907,151		6,225,966		16,133,117		
Less: Proposed Army Cancellation					-224,300*								
Adjusted TOTAL Other Procurement, Army			40,568,328		19,558,830		9,907,151		6,225,966		16,133,117		

* Reflects the requested reappropriation of \$470,900,000 in the Army's Military Personnel appropriations for emergent base budget requirements to be funded from the cancellation of \$441,600,000 from various Army Procurement, 09/11, appropriations provided in the Department of Defense Appropriations Act, 2009 (Public Law 110-329, Division C), and \$29,300,000 from the Other Procurement, Army, 08/10, appropriation provided in the Department of Defense Appropriations Act, 2008 (Public Law 110-116, Division A).

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APPROPRIATION: Joint Impr Explosive Dev Defeat Fund

<u>Budget Activity</u>	<u>FY 2008 Base&OCO Actuals</u>	<u>FY 2009 Base&OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
01. NETWORK ATTACK	1,298,000	1,224,830	203,100	812,000	1,015,100
02. JIEDDO DEVICE DEFEAT	2,268,469	1,557,389	199,100	536,000	735,100
03. FORCE TRAINING	651,000	583,527	41,100	187,000	228,100
04. STAFF AND INFRASTRUCTURE	100,000	101,000	121,550		121,550
TOTAL Joint Impr Explosive Dev Defeat Fund	4,317,469	3,466,746	564,850	1,535,000	2,099,850

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APPROPRIATION: 2093A Joint Impr Explosive Dev Defeat Fund

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 01: NETWORK ATTACK</u>													
NETWORK ATTACK													
1	ATTACK THE NETWORK		1,298,000		1,224,830		203,100		812,000		1,015,100		U
TOTAL NETWORK ATTACK			1,298,000		1,224,830		203,100		812,000		1,015,100		
<u>BUDGET ACTIVITY 02: JIEDDO DEVICE DEFEAT</u>													
JIEDDO DEVICE DEFEAT													
2	DEFEAT THE DEVICE		2,268,469		1,557,389		199,100		536,000		735,100		U
TOTAL JIEDDO DEVICE DEFEAT			2,268,469		1,557,389		199,100		536,000		735,100		
<u>BUDGET ACTIVITY 03: FORCE TRAINING</u>													
FORCE TRAINING													
3	TRAIN THE FORCE		651,000		583,527		41,100		187,000		228,100		U
TOTAL FORCE TRAINING			651,000		583,527		41,100		187,000		228,100		
<u>BUDGET ACTIVITY 04: STAFF AND INFRASTRUCTURE</u>													
STAFF AND INFRASTRUCTURE													
4	OPERATIONS		100,000		101,000		121,550				121,550		U
TOTAL STAFF AND INFRASTRUCTURE			100,000		101,000		121,550				121,550		
TOTAL Joint Impr Explosive Dev Defeat Fund			4,317,469		3,466,746		564,850		1,535,000		2,099,850		

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<u>APPROPRIATION</u>	<u>FY 2008</u> <u>Base&OCO</u> <u>Actuals</u>	<u>FY 2009</u> <u>Base&OCO</u> <u>SupReq 4/9/09</u>	<u>FY 2010</u> <u>Base</u>	<u>FY 2010</u> <u>OCO</u>	<u>FY 2010</u> <u>Total</u>
Aircraft Procurement, Navy	15,742,021	14,700,615	18,378,312	916,553	19,294,865
Weapons Procurement, Navy	3,374,782	3,382,801	3,453,455	73,700	3,527,155
Shipbuilding & Conversion, Navy	13,177,449	13,015,870	13,776,867		13,776,867
Procurement of Ammo, Navy & MC	1,640,232	1,430,877	840,675	710,780	1,551,455
Other Procurement, Navy	6,884,643	5,527,917	5,661,176	318,018	5,979,194
Procurement, Marine Corps	6,312,366	3,576,667	1,600,638	1,164,445	2,765,083
TOTAL Department of the Navy	47,131,493	41,634,747	43,711,123	3,183,496	46,894,619

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APPROPRIATION: Aircraft Procurement, Navy

<u>Budget Activity</u>	<u>FY 2008 Base&OCO Actuals</u>	<u>FY 2009 Base&OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
01. Combat aircraft	9,686,728	10,131,717	14,119,414	55,006	14,174,420
02. Airlift aircraft		154,537	74,381		74,381
03. Trainer aircraft	325,306	287,104	266,539		266,539
04. Other aircraft	851,194	203,213	134,413		134,413
05. Modification of aircraft	2,548,454	2,073,327	2,021,742	859,282	2,881,024
06. Aircraft spares and repair parts	1,410,547	1,188,168	1,264,012	2,265	1,266,277
07. Aircraft support equip & facilities	919,792	662,549	497,811		497,811
TOTAL Aircraft Procurement, Navy	15,742,021	14,700,615	18,378,312	916,553	19,294,865

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APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 01: Combat aircraft													
COMBAT AIRCRAFT													
1	AV-8B (V/STOL) HARRIER	A		1,496		3,391							U
2	EA-18G	B	21	(1,514,189)	22	(1,597,995)	22	(1,658,530)			22	(1,658,530)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-39,593)		(-50,771)		(-46,693)				(-46,693)	U
				<u>1,474,596</u>		<u>1,547,224</u>		<u>1,611,837</u>				<u>1,611,837</u>	
3	EA-18G												
	ADVANCE PROCUREMENT (CY)			50,771		46,693		20,559				20,559	U
4	F/A-18E/F (FIGHTER) HORNET	A	37	(2,772,047)	23	(1,863,525)	9	(1,054,999)			9	(1,054,999)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-55,824)		(-49,203)		(-45,462)				(-45,462)	U
				<u>2,716,223</u>		<u>1,814,322</u>		<u>1,009,537</u>				<u>1,009,537</u>	
5	F/A-18E/F (FIGHTER) HORNET												
	ADVANCE PROCUREMENT (CY)			46,501		42,490		51,431				51,431	U
6	JOINT STRIKE FIGHTER	A	6	(1,229,367)	7	(1,553,811)	20	(4,212,096)			20	(4,212,096)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-124,498)		(-118,771)		(-215,048)				(-215,048)	U
				<u>1,104,869</u>		<u>1,435,040</u>		<u>3,997,048</u>				<u>3,997,048</u>	
7	JOINT STRIKE FIGHTER												
	ADVANCE PROCUREMENT (CY)			118,771		215,048		481,000				481,000	U
8	V-22 (MEDIUM LIFT)		23	(1,960,512)	30	(2,252,644)	30	(2,359,046)			30	(2,359,046)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-89,180)		(-125,534)		(-143,217)				(-143,217)	U
				<u>1,871,332</u>		<u>2,127,110</u>		<u>2,215,829</u>				<u>2,215,829</u>	
9	V-22 (MEDIUM LIFT)												
	ADVANCE PROCUREMENT (CY)			199,303		86,743		84,342				84,342	U
10	UH-1Y/AH-1Z	A	15	416,824	20	534,463	28	709,801	2	55,006	30	764,807	U
11	UH-1Y/AH-1Z												
	ADVANCE PROCUREMENT (CY)							70,550				70,550	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	MH-60S (MYP) LESS: ADVANCE PROCUREMENT (PY)	A	20	(576,207)	20	(590,782)	18	(498,639)			18	(498,639)	U
				(-86,206)		(-75,614)		(-84,494)				(-84,494)	U
				<u>490,001</u>		<u>515,168</u>		<u>414,145</u>				<u>414,145</u>	
13	MH-60S (MYP) ADVANCE PROCUREMENT (CY)			74,184		78,981		78,830				78,830	U
14	MH-60R LESS: ADVANCE PROCUREMENT (PY)	A	28	(1,031,926)	31	(1,182,828)	24	(963,024)			24	(963,024)	U
				(-114,073)		(-132,929)		(-151,243)				(-151,243)	U
				<u>917,853</u>		<u>1,049,899</u>		<u>811,781</u>				<u>811,781</u>	
15	MH-60R ADVANCE PROCUREMENT (CY)			151,784		140,344		131,504				131,504	U
16	P-8A POSEIDON LESS: ADVANCE PROCUREMENT (PY)	A					6	(1,766,867)			6	(1,766,867)	U
								(-102,342)				(-102,342)	U
								<u>1,664,525</u>				<u>1,664,525</u>	
17	P-8A POSEIDON ADVANCE PROCUREMENT (CY)					110,242		160,526				160,526	U
18	E-2D ADV HAWKEYE LESS: ADVANCE PROCUREMENT (PY)	A			2	(382,118)	2	(565,906)			2	(565,906)	U
						(-52,220)		(-54,661)				(-54,661)	U
						<u>329,898</u>		<u>511,245</u>				<u>511,245</u>	
19	E-2D ADV HAWKEYE ADVANCE PROCUREMENT (CY)			52,220		54,661		94,924				94,924	U
TOTAL Combat aircraft				9,686,728		10,131,717		14,119,414		55,006		14,174,420	
<u>BUDGET ACTIVITY 02: Airlift aircraft</u>													
AIRLIFT AIRCRAFT													
20	C-40A	A			2	154,537	1	74,381			1	74,381	U
TOTAL Airlift aircraft						154,537		74,381				74,381	

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DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 03: Trainer aircraft</u>													
TRAINER AIRCRAFT													
21	T-45TS (TRAINER) GOSHAWK	A		32,076									U
22	JPATS	A	44	293,230	44	287,104	38	266,539			38	266,539	U
TOTAL Trainer aircraft				325,306		287,104		266,539				266,539	
<u>BUDGET ACTIVITY 04: Other aircraft</u>													
OTHER AIRCRAFT													
23	KC-130J	A	13	(817,400)	2	(152,863)		(33,832)				(33,832)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-45,553)		(-33,671)		(-33,832)				(-33,832)	U
				771,847		119,192							
24	KC-130J												U
	ADVANCE PROCUREMENT (CY)			33,671		33,832							
25	RQ-7 UAV						11	56,797			11	56,797	U
26	MQ-8 UAV	B	3	37,432	3	50,189	5	77,616			5	77,616	U
27	OTHER SUPPORT AIRCRAFT		1	8,244									U
TOTAL Other aircraft				851,194		203,213		134,413				134,413	
<u>BUDGET ACTIVITY 05: Modification of aircraft</u>													
MODIFICATION OF AIRCRAFT													
28	EA-6 SERIES	A		206,021		33,337		39,977	45,000			84,977	U
29	AV-8 SERIES	A		44,537		83,646		35,668	28,296			63,964	U
30	F-18 SERIES	A		485,036		480,718		484,129	96,000			580,129	U
31	H-46 SERIES	A		51,517		52,834		35,325	17,485			52,810	U
32	AH-1W SERIES	A		33,633		6,356		66,461				66,461	U

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APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
33	H-53 SERIES	A		115,877		91,480		68,197		164,730		232,927	U
34	SH-60 SERIES	A		52,167		72,279		82,253		11,192		93,445	U
35	H-1 SERIES	A		45,145		8,875		20,040		11,217		31,257	U
36	EP-3 SERIES	A		85,645		64,479		92,530				92,530	U
37	P-3 SERIES	A		558,028		290,038		485,171		74,900		560,071	U
38	S-3 SERIES	A		461									U
39	E-2 SERIES	A		10,244		27,408		22,853		17,200		40,053	U
40	TRAINER A/C SERIES	A		20,090		22,095		20,907				20,907	U
41	C-2A	A		32,398		22,055		21,343		14,100		35,443	U
42	C-130 SERIES	A		29,323		6,449		22,449		52,324		74,773	U
43	FEWSG	A		4,569		669		9,486				9,486	U
44	CARGO/TRANSPORT A/C SERIES	A		20,762		16,204		19,429				19,429	U
45	E-6 SERIES	A		84,589		88,632		102,646				102,646	U
46	EXECUTIVE HELICOPTERS SERIES	A		47,904		51,666		42,456				42,456	U
47	SPECIAL PROJECT AIRCRAFT	A		25,157		102,705		14,869				14,869	U
48	T-45 SERIES	A		56,771		65,472		51,484				51,484	U
49	POWER PLANT CHANGES	A		27,114		26,142		26,395		4,456		30,851	U
50	JPATS SERIES	A		8,205		8,866		4,922				4,922	U
51	AVIATION LIFE SUPPORT MODS	A		4,132		1,984		5,594				5,594	U
52	COMMON ECM EQUIPMENT	A		216,631		237,994		47,419		263,382		310,801	U
53	COMMON AVIONICS CHANGES	A		147,729		148,501		151,112				151,112	U
54	COMMON DEFENSIVE WEAPON SYSTEM	A		9,635		7,265				5,500		5,500	U

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APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
55	ID SYSTEMS	A		10,213		11,997		24,125				24,125	U
56	V-22 (TILT/ROTOR ACFT) OSPREY	B		114,921		43,181		24,502		53,500		78,002	U
TOTAL Modification of aircraft				2,548,454		2,073,327		2,021,742		859,282		2,881,024	
<u>BUDGET ACTIVITY 06: Aircraft spares and repair parts</u>													
AIRCRAFT SPARES AND REPAIR PARTS													
57	SPARES AND REPAIR PARTS	A		1,410,547		1,188,168		1,264,012		2,265		1,266,277	U
TOTAL Aircraft spares and repair parts				1,410,547		1,188,168		1,264,012		2,265		1,266,277	
<u>BUDGET ACTIVITY 07: Aircraft support equip & facilities</u>													
AIRCRAFT SUPPORT EQUIP & FACILITIES													
58	COMMON GROUND EQUIPMENT	A		482,233		523,472		363,588				363,588	U
59	AIRCRAFT INDUSTRIAL FACILITIES	A		10,739		11,035		11,075				11,075	U
60	WAR CONSUMABLES	A		80,731		62,072		55,406				55,406	U
61	OTHER PRODUCTION CHARGES	A		20,643		27,788		23,861				23,861	U
62	SPECIAL SUPPORT EQUIPMENT	A		321,476		36,431		42,147				42,147	U
63	FIRST DESTINATION TRANSPORTATION	A		3,538		1,751		1,734				1,734	U
64	CANCELLED ACCOUNT ADJUSTMENTS	A		432									U
TOTAL Aircraft support equip & facilities				919,792		662,549		497,811				497,811	
TOTAL Aircraft Procurement, Navy				15,742,021		14,700,615		18,378,312		916,553		19,294,865	

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APPROPRIATION: Weapons Procurement, Navy

<u>Budget Activity</u>	<u>FY 2008 Base&OCO Actuals</u>	<u>FY 2009 Base&OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
01. Ballistic missiles	1,047,654	1,088,543	1,063,951		1,063,951
02. Other missiles	1,578,722	1,688,699	1,814,134	73,700	1,887,834
03. Torpedoes and related equipment	221,168	173,576	223,082		223,082
04. Other weapons	490,628	378,780	287,092		287,092
06. Spares and repair parts	36,610	53,203	65,196		65,196
TOTAL Weapons Procurement, Navy	3,374,782	3,382,801	3,453,455	73,700	3,527,155

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 Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Thousands)

APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 01: Ballistic missiles</u>													
MODIFICATION OF MISSILES													
1	TRIDENT II MODS		12	1,044,192	24	1,085,057	24	1,060,504			24	1,060,504	U
SUPPORT EQUIPMENT & FACILITIES													
2	MISSILE INDUSTRIAL FACILITIES	A		3,462		3,486		3,447				3,447	U
TOTAL Ballistic missiles				1,047,654		1,088,543		1,063,951				1,063,951	
<u>BUDGET ACTIVITY 02: Other missiles</u>													
STRATEGIC MISSILES													
3	TOMAHAWK	A	496	475,826	207	280,267	196	283,055			196	283,055	U
TACTICAL MISSILES													
4	AMRAAM	A	52	86,000	57	92,955	79	145,506			79	145,506	U
5	SIDEWINDER	A	170	53,389	144	57,327	161	56,845			161	56,845	U
6	JSOW	B	370	130,436	496	142,622	430	145,336			430	145,336	U
7	SLAM-ER	A		12,441									U
8	STANDARD MISSILE	A	75	157,790	70	225,292	62	249,233			62	249,233	U
9	RAM	A	90	75,179	90	70,778	90	74,784			90	74,784	U
10	HELLFIRE	A	991	75,274	1376	119,486	818	59,411	782	73,700	1600	133,111	U
11	AERIAL TARGETS	A		66,856		78,581		47,003				47,003	U
12	OTHER MISSILE SUPPORT	A		9,216		9,450		3,928				3,928	U
MODIFICATION OF MISSILES													
13	ESSM	A	79	82,712	75	84,810	50	51,388			50	51,388	U
14	HARM MODS	A		41,023		22,334		47,973				47,973	U

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APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: MAY 2009

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	STANDARD MISSILES MODS	A			77,132		81,451				81,451		U
SUPPORT EQUIPMENT & FACILITIES													
16	WEAPONS INDUSTRIAL FACILITIES	A		56,790	41,144		3,211				3,211		U
17	FLEET SATELLITE COMM FOLLOW-ON LESS: ADVANCE PROCUREMENT (PY)	A		(214,375)	1 (315,248)	1	(514,974) (-27,694)			1	(514,974) (-27,694)		U
				-----	-----		-----				-----		
				214,375	315,248		487,280				487,280		
18	FLEET SATELLITE COMM FOLLOW-ON ADVANCE PROCUREMENT (CY)					27,694	28,847				28,847		U
ORDNANCE SUPPORT EQUIPMENT													
19	ORDNANCE SUPPORT EQUIPMENT	A		41,415	43,579		48,883				48,883		U
				-----	-----		-----				-----		
TOTAL Other missiles				1,578,722	1,688,699		1,814,134		73,700		1,887,834		
<u>BUDGET ACTIVITY 03: Torpedoes and related equipment</u>													
TORPEDOES AND RELATED EQUIP.													
20	SSTD	A		13									U
21	ASW TARGETS	A		11,679	7,407		9,288				9,288		U
MOD OF TORPEDOES AND RELATED EQUIP													
22	MK-46 TORPEDO MODS	A		84,924	58,708		94,159				94,159		U
23	MK-48 TORPEDO ADCAP MODS	A		72,858	52,889		61,608				61,608		U
24	QUICKSTRIKE MINE	B		3,214	3,496		4,680				4,680		U
SUPPORT EQUIPMENT													
25	TORPEDO SUPPORT EQUIPMENT	A		35,676	35,896		39,869				39,869		U
26	ASW RANGE SUPPORT	A		9,432	9,843		10,044				10,044		U

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APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
DESTINATION TRANSPORTATION													
27	FIRST DESTINATION TRANSPORTATION	A		3,372		5,337		3,434				3,434	U
TOTAL Torpedoes and related equipment				221,168		173,576		223,082				223,082	
<u>BUDGET ACTIVITY 04: Other weapons</u>													
GUNS AND GUN MOUNTS													
28	SMALL ARMS AND WEAPONS	A		34,591		17,777		12,742				12,742	U
MODIFICATION OF GUNS AND GUN MOUNTS													
29	CIWS MODS	A		242,824		163,284		158,896				158,896	U
30	COAST GUARD WEAPONS	A		13,723		13,179		21,157				21,157	U
31	GUN MOUNT MODS	A		16,254		56,738		30,761				30,761	U
32	LCS MODULE WEAPONS	B				2,778							U
33	CRUISER MODERNIZATION WEAPONS	A		23,402		30,023		51,227				51,227	U
34	AIRBORNE MINE NEUTRALIZATION SYSTEMS	A		6,522		8,593		12,309				12,309	U
OTHER													
35	MARINE CORPS TACTIAL UNMANNED AERIAL SYSTEM			151,667		86,408							U
36	CANCELLED ACCOUNT ADJUSTMENTS	A		1,645									U
TOTAL Other weapons				490,628		378,780		287,092				287,092	
<u>BUDGET ACTIVITY 06: Spares and repair parts</u>													
SPARES AND REPAIR PARTS													
37	SPARES AND REPAIR PARTS	A		36,610		53,203		65,196				65,196	U
TOTAL Spares and repair parts				36,610		53,203		65,196				65,196	
TOTAL Weapons Procurement, Navy				3,374,782		3,382,801		3,453,455		73,700		3,527,155	

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 Summary
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MAY 2009

APPROPRIATION: Shipbuilding & Conversion, Navy

<u>Budget Activity</u>	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
02. Other warships	9,798,083	11,099,157	11,628,589		11,628,589
03. Amphibious ships	2,872,011	1,329,848	1,234,903		1,234,903
05. Auxiliaries, craft, and prior-year program costs	507,355	586,865	913,375		913,375
TOTAL Shipbuilding & Conversion, Navy	13,177,449	13,015,870	13,776,867		13,776,867

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APPROPRIATION: 1611N Shipbuilding & Conversion, Navy

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 02: Other warships</u>													
OTHER WARSHIPS													
1	CARRIER REPLACEMENT PROGRAM	A	1	(6,165,169)		(2,705,081)		(739,269)				(739,269)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-3,143,679)									U
				3,021,490		2,705,081		739,269				739,269	
2	CARRIER REPLACEMENT PROGRAM			123,530		1,210,561		484,432				484,432	U
	ADVANCE PROCUREMENT (CY)												
3	VIRGINIA CLASS SUBMARINE	B	1	(2,750,092)	1	(2,937,721)	1	(2,756,699)			1	(2,756,699)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-857,477)		(-755,974)		(-792,382)				(-792,382)	U
				1,892,615		2,181,747		1,964,317				1,964,317	
4	VIRGINIA CLASS SUBMARINE			1,281,676		1,391,380		1,959,725				1,959,725	U
	ADVANCE PROCUREMENT (CY)												
5	CVN REFUELING OVERHAULS	A			1	(1,023,413)		(1,563,602)				(1,563,602)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-431,652)							U
						591,761		1,563,602				1,563,602	
6	CVN REFUELING OVERHAULS			295,263		21,325		211,820				211,820	U
	ADVANCE PROCUREMENT (CY)												
7	SSBN ERO		1	(222,530)	1	(279,418)		(39,742)				(39,742)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-36,185)		(-42,013)		(-39,742)				(-39,742)	U
				186,345		237,405							
8	SSBN ERO			42,449		39,245							U
	ADVANCE PROCUREMENT (CY)												
9	DDG 1000	A		(2,757,037)	1	(1,654,127)		(1,084,161)				(1,084,161)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-149,830)							U
				2,757,037		1,504,297		1,084,161				1,084,161	
10	DDG 1000			149,830									U
	ADVANCE PROCUREMENT (CY)												

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APPROPRIATION: 1611N Shipbuilding & Conversion, Navy

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	DDG-51	A		(47,742)			1	(2,111,670)			1	(2,111,670)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-199,403)				(-199,403)	U
				<u>47,742</u>				<u>1,912,267</u>				<u>1,912,267</u>	
12	DDG-51					199,403		328,996				328,996	U
	ADVANCE PROCUREMENT (CY)												
13	LITTORAL COMBAT SHIP	A		106	2	1,016,952	3	1,380,000			3	1,380,000	U
				<u>106</u>		<u>1,016,952</u>		<u>1,380,000</u>				<u>1,380,000</u>	
TOTAL Other warships				9,798,083		11,099,157		11,628,589				11,628,589	

BUDGET ACTIVITY 03: Amphibious ships

AMPHIBIOUS SHIPS

14	LPD-17	A	1	(1,756,478)	1	(1,013,162)		(872,392)				(872,392)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-299,903)		(-49,651)							U
				<u>1,456,575</u>		<u>963,511</u>		<u>872,392</u>				<u>872,392</u>	
15	LPD-17			49,651				184,555				184,555	U
	ADVANCE PROCUREMENT (CY)												
16	LHA REPLACEMENT	A		1,365,785		14,310							U
17	LHA REPLACEMENT					177,767							U
	ADVANCE PROCUREMENT (CY)												
18	INTRATHEATER CONNECTOR	B			1	174,260	1	177,956			1	177,956	U
				<u>174,260</u>		<u>174,260</u>		<u>177,956</u>				<u>177,956</u>	
TOTAL Amphibious ships				2,872,011		1,329,848		1,234,903				1,234,903	

BUDGET ACTIVITY 05: Auxiliaries, craft, and prior-year program costs

AUXILIARIES, CRAFT AND PRIOR YR PROGRAM COST

19	OUTFITTING	A		376,853		428,305		391,238				391,238	U
20	SERVICE CRAFT	A		32,672		47,973		3,694				3,694	U
21	LCAC SLEP	A	5	97,830	6	110,587	3	63,857			3	63,857	U

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 (Dollars in Thousands)

APPROPRIATION: 1611N Shipbuilding & Conversion, Navy

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
22	COMPLETION OF PY SHIPBUILDING PROGRAMS	B						(454,586)			(454,586)		U
	SSN-774 (MEMO NON ADD)							(45,608)			(45,608)		U
	DDG-1000 (MEMO NON ADD)							(309,636)			(309,636)		U
	LPD 17 (MEMO NON ADD)							(99,342)			(99,342)		U
			-----		-----			454,586		-----	454,586		
	TOTAL Auxiliaries, craft, and prior-year program costs			507,355		586,865		913,375			913,375		
	TOTAL Shipbuilding & Conversion, Navy			13,177,449		13,015,870		13,776,867			13,776,867		

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 Summary
 (Dollars in Thousands)

MAY 2009

APPROPRIATION: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
01. Proc Ammo, Navy	553,244	562,893	448,913	216,569	665,482
02. Proc Ammo, MC	1,086,988	867,984	391,762	494,211	885,973
TOTAL Procurement of Ammo, Navy & MC	1,640,232	1,430,877	840,675	710,780	1,551,455

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 (Dollars in Thousands)

APPROPRIATION: 1508N Procurement of Ammo, Navy & MC

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 01: Proc Ammo, Navy</u>													
NAVY AMMUNITION													
1	GENERAL PURPOSE BOMBS	A		112,727		176,363		75,227		40,500		115,727	U
2	JDAM	B	1412	43,014	169	9,279		1,968				1,968	U
3	AIRBORNE ROCKETS, ALL TYPES	A		26,818		57,054		38,643		42,510		81,153	U
4	MACHINE GUN AMMUNITION	A		12,565		18,860		19,622		109,200		128,822	U
5	PRACTICE BOMBS	A		36,093		39,303		33,803				33,803	U
6	CARTRIDGES & CART ACTUATED DEVICES	A		43,956		46,506		50,600				50,600	U
7	AIR EXPENDABLE COUNTERMEASURES	A		90,745		95,770		79,102		5,501		84,603	U
8	JATOS	A		3,101		3,169		3,230				3,230	U
9	5 INCH/54 GUN AMMUNITION	A		28,823		20,897		27,483		352		27,835	U
10	INTERMEDIATE CALIBER GUN AMMUNITION	A		11,135		1,468		25,974				25,974	U
11	OTHER SHIP GUN AMMUNITION	A		21,631		34,041		35,934		2,835		38,769	U
12	SMALL ARMS & LANDING PARTY AMMO	A		108,341		46,201		43,490		14,229		57,719	U
13	PYROTECHNIC AND DEMOLITION	A		11,088		10,784		10,623		1,442		12,065	U
14	AMMUNITION LESS THAN \$5 MILLION	A		3,207		3,198		3,214				3,214	U
TOTAL Proc Ammo, Navy				553,244		562,893		448,913		216,569		665,482	
<u>BUDGET ACTIVITY 02: Proc Ammo, MC</u>													
MARINE CORPS AMMUNITION													
15	SMALL ARMS AMMUNITION			210,858		143,018		87,781		16,930		104,711	U
16	LINEAR CHARGES, ALL TYPES	A		13,746		30,444		23,582		5,881		29,463	U
17	40 MM, ALL TYPES	A		98,660		85,384		57,291		104,824		162,115	U

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APPROPRIATION: 1508N Procurement of Ammo, Navy & MC

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
18	60MM, ALL TYPES	A		122,695		64,911		22,037		43,623		65,660	U
19	81MM, ALL TYPES	A		167,621		96,992		54,869		103,647		158,516	U
20	120MM, ALL TYPES	A		147,942		121,552		29,579		62,265		91,844	U
21	CTG 25MM, ALL TYPES	A		12,539		2,293		2,259		563		2,822	U
22	GRENADERS, ALL TYPES	A		56,754		56,584		10,694		6,074		16,768	U
23	ROCKETS, ALL TYPES	A		47,748		31,390		13,948		8,117		22,065	U
24	ARTILLERY, ALL TYPES	A		156,541		180,619		57,948		81,975		139,923	U
25	EXPEDITIONARY FIGHTING VEHICLE	A		4									U
26	DEMOLITION MUNITIONS, ALL TYPES	A		15,543		32,451		14,886		9,241		24,127	U
27	FUZE, ALL TYPES	A		5,913		7,927		575		51,071		51,646	U
28	NON LETHALS	B		13,164		4,310		3,034				3,034	U
29	AMMO MODERNIZATION	A		16,922		5,627		8,886				8,886	U
30	ITEMS LESS THAN \$5 MILLION	A		338		4,482		4,393				4,393	U
TOTAL Proc Ammo, MC				1,086,988		867,984		391,762		494,211		885,973	
TOTAL Procurement of Ammo, Navy & MC				1,640,232		1,430,877		840,675		710,780		1,551,455	

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MAY 2009

APPROPRIATION: Other Procurement, Navy

<u>Budget Activity</u>	<u>FY 2008 Base&OCO Actuals</u>	<u>FY 2009 Base&OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
01. Ships support equipment	1,703,051	1,512,542	1,757,351	25,040	1,782,391
02. Communications & electronics equip	1,954,392	2,080,868	2,035,313	1,900	2,037,213
03. Aviation support equipment	340,732	378,024	392,928	55,228	448,156
04. Ordnance support equipment	788,208	642,112	695,138	43,650	738,788
05. Civil engineering support equip	726,751	152,791	90,078	77,265	167,343
06. Supply support equipment	747,124	104,229	101,335	25	101,360
07. Personnel & command support equip	415,700	416,299	341,237	112,073	453,310
08. Spares and repair parts	208,685	241,052	247,796	2,837	250,633
TOTAL Other Procurement, Navy	6,884,643	5,527,917	5,661,176	318,018	5,979,194

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APPROPRIATION: 1810N Other Procurement, Navy

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 01: Ships support equipment</u>													
SHIP PROPULSION EQUIPMENT													
1	LM-2500 GAS TURBINE	A		8,125		7,949		8,014				8,014	U
2	ALLISON 501K GAS TURBINE	A		9,390		9,377		9,162				9,162	U
3	OTHER PROPULSION EQUIPMENT	A				21,237							U
NAVIGATION EQUIPMENT													
4	OTHER NAVIGATION EQUIPMENT	A		30,450		44,591		34,743				34,743	U
PERISCOPES													
5	SUB PERISCOPES & IMAGING EQUIP	A		47,822		67,179		75,127				75,127	U
OTHER SHIPBOARD EQUIPMENT													
6	DDG MOD	A		52,694		165,008		142,262				142,262	U
7	FIREFIGHTING EQUIPMENT	A		9,063		8,269		11,423				11,423	U
8	COMMAND AND CONTROL SWITCHBOARD	A		2,174		6,326		4,383				4,383	U
9	POLLUTION CONTROL EQUIPMENT	B		32,068		27,841		24,992				24,992	U
10	SUBMARINE SUPPORT EQUIPMENT	A		29,132		22,619		16,867				16,867	U
11	VIRGINIA CLASS SUPPORT EQUIPMENT	A		145,365		182,664		103,153				103,153	U
12	SUBMARINE BATTERIES	A		40,499		41,011		51,482				51,482	U
13	STRATEGIC PLATFORM SUPPORT EQUIP	A		9,993		9,924		15,672				15,672	U
14	DSSP EQUIPMENT	A		6,108		5,716		10,641				10,641	U
15	CG MODERNIZATION	A		216,031		165,165		315,323				315,323	U
16	LCAC	A		65		173		6,642				6,642	U
17	MINESWEEPING EQUIPMENT	A		10,103		10,620							U

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APPROPRIATION: 1810N Other Procurement, Navy

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
18	UNDERWATER EOD PROGRAMS							19,232		12,040		31,272	U
19	ITEMS LESS THAN \$5 MILLION	A		189,846		130,129		127,554				127,554	U
20	CHEMICAL WARFARE DETECTORS	A		4,635		6,579		8,899				8,899	U
21	SUBMARINE LIFE SUPPORT SYSTEM	A		14,008		15,167		14,721				14,721	U
REACTOR PLANT EQUIPMENT													
22	REACTOR POWER UNITS	A		391,611									U
23	REACTOR COMPONENTS	A		230,013		235,995		262,354				262,354	U
OCEAN ENGINEERING													
24	DIVING AND SALVAGE EQUIPMENT	A		6,667		6,530		5,304				5,304	U
SMALL BOATS													
25	STANDARD BOATS	A		88,544		26,760		35,318		13,000		48,318	U
TRAINING EQUIPMENT													
26	OTHER SHIPS TRAINING EQUIPMENT	A		9,163		5,672		15,113				15,113	U
PRODUCTION FACILITIES EQUIPMENT													
27	OPERATING FORCES IPE	A		49,855		55,531		47,172				47,172	U
OTHER SHIP SUPPORT													
28	NUCLEAR ALTERATIONS	A		69,627		70,485		136,683				136,683	U
29	LCS MODULES	A				73,684		137,259				137,259	U
LOGISTIC SUPPORT													
30	LSD MIDLIFE					90,341		117,856				117,856	U
TOTAL Ships support equipment				1,703,051		1,512,542		1,757,351		25,040		1,782,391	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 02: Communications & electronics equip</u>													
SHIP RADARS													
31	RADAR SUPPORT	A		13,707		13,663		9,968				9,968	U
SHIP SONARS													
32	SPQ-9B RADAR	A		16,943		9,952		13,476				13,476	U
33	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		31,844		101,859		111,093				111,093	U
34	SSN ACOUSTICS	A		310,588		275,215		299,962				299,962	U
35	UNDERSEA WARFARE SUPPORT EQUIPMENT	A		14,805		15,532		38,705				38,705	U
36	SONAR SWITCHES AND TRANSDUCERS	A		12,750		11,125		13,537				13,537	U
ASW ELECTRONIC EQUIPMENT													
37	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		16,815		20,795		20,681				20,681	U
38	SSTD	A		9,950		19,600		2,184				2,184	U
39	FIXED SURVEILLANCE SYSTEM	A		60,334		49,650		63,017				63,017	U
40	SURTASS	A		3,760		29,096		24,108				24,108	U
41	TACTICAL SUPPORT CENTER	A		9,850		25,114		22,464				22,464	U
ELECTRONIC WARFARE EQUIPMENT													
42	AN/SLQ-32	A		24,660		22,900		34,264				34,264	U
RECONNAISSANCE EQUIPMENT													
43	SHIPBOARD IW EXPLOIT	A		61,452		94,172		105,883				105,883	U
SUBMARINE SURVEILLANCE EQUIPMENT													
44	SUBMARINE SUPPORT EQUIPMENT PROG	A		118,896		103,291		98,645				98,645	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
OTHER SHIP ELECTRONIC EQUIPMENT													
45	NAVY TACTICAL DATA SYSTEM	A		1,589									U
46	COOPERATIVE ENGAGEMENT CAPABILITY	B		27,634		28,975		30,522				30,522	U
47	GCCS-M EQUIPMENT	A		58,309		25,847		13,594				13,594	U
48	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	A		32,806		29,564		35,933				35,933	U
49	ATDLS	A		3,835		14,164		7,314				7,314	U
50	MINESWEEPING SYSTEM REPLACEMENT	A		53,363		49,876		79,091				79,091	U
51	SHALLOW WATER MCM	B		1,437		7,333		7,835				7,835	U
52	NAVSTAR GPS RECEIVERS (SPACE)	A		7,021		10,861		10,845				10,845	U
53	ARMED FORCES RADIO AND TV	A		4,217		4,166		3,333				3,333	U
54	STRATEGIC PLATFORM SUPPORT EQUIP	A		3,964		4,094		4,149				4,149	U
TRAINING EQUIPMENT													
55	OTHER TRAINING EQUIPMENT	A		24,728		29,703		36,784				36,784	U
AVIATION ELECTRONIC EQUIPMENT													
56	MATCALs	A		44,594		76,601		17,468		400		17,868	U
57	SHIPBOARD AIR TRAFFIC CONTROL	B		7,667		7,921		7,970				7,970	U
58	AUTOMATIC CARRIER LANDING SYSTEM	A		18,279		16,239		18,878				18,878	U
59	NATIONAL AIR SPACE SYSTEM	B		25,236		28,980		28,988				28,988	U
60	AIR STATION SUPPORT EQUIPMENT	A		12,832		8,214		8,203				8,203	U
61	MICROWAVE LANDING SYSTEM	A		8,071		10,767		10,526				10,526	U
62	ID SYSTEMS	A		25,175		31,367		38,682				38,682	U
63	TAC A/C MISSION PLANNING SYS(TAMPS)	A		8,757		9,484		9,102				9,102	U

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DATE: MAY 2009

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
OTHER SHORE ELECTRONIC EQUIPMENT													
64	DEPLOYABLE JOINT COMMAND AND CONT	A			9,004		8,719					8,719	U
65	TADIX-B	A			5,293		793					793	U
66	GCCS-M EQUIPMENT TACTICAL/MOBILE	A		4,751	12,544		11,820					11,820	U
67	COMMON IMAGERY GROUND SURFACE SYSTEMS	A		64,246	62,738		27,632					27,632	U
68	CANES						1,181					1,181	U
69	RADIAC	A		10,121	9,811		5,990					5,990	U
70	GPETE	A		8,573	5,505		3,737					3,737	U
71	INTEG COMBAT SYSTEM TEST FACILITY	A		4,349	4,545		4,423					4,423	U
72	EMI CONTROL INSTRUMENTATION	A		9,398	8,359		4,778					4,778	U
73	ITEMS LESS THAN \$5 MILLION	A		47,906	43,302		65,760					65,760	U
SHIPBOARD COMMUNICATIONS													
74	SHIPBOARD TACTICAL COMMUNICATIONS	A		181		9							U
75	PORTABLE RADIOS	A				14,310							U
76	SHIP COMMUNICATIONS AUTOMATION	A		306,459	333,970		310,605		1,500			312,105	U
77	AN/URC-82 RADIO	A					4,913					4,913	U
78	COMMUNICATIONS ITEMS UNDER \$5M	A		36,288	37,935		25,314					25,314	U
SUBMARINE COMMUNICATIONS													
79	SUBMARINE BROADCAST SUPPORT	A		4,086	3,130		105					105	U
80	SUBMARINE COMMUNICATION EQUIPMENT	A		82,773	79,526		48,729					48,729	U
SATELLITE COMMUNICATIONS													
81	SATELLITE COMMUNICATIONS SYSTEMS	A		62,652	118,253		50,172					50,172	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
82	NAVY MULTIBAND TERMINAL (NMT)							72,496				72,496	U
SHORE COMMUNICATIONS													
83	JCS COMMUNICATIONS EQUIPMENT	A		2,590		2,369		2,322				2,322	U
84	ELECTRICAL POWER SYSTEMS	A		1,171		1,289		1,293				1,293	U
85	NAVAL SHORE COMMUNICATIONS	A		14,660		8,538		2,542				2,542	U
CRYPTOGRAPHIC EQUIPMENT													
86	INFO SYSTEMS SECURITY PROGRAM (ISSP)	A		121,319		100,855		119,054				119,054	U
CRYPTOLOGIC EQUIPMENT													
87	CRYPTOLOGIC COMMUNICATIONS EQUIP	A		23,730		16,667		16,839				16,839	U
OTHER ELECTRONIC SUPPORT													
88	COAST GUARD EQUIPMENT	A		24,618		16,796		18,892				18,892	U
DRUG INTERDICTION SUPPORT													
89	OTHER DRUG INTERDICTION SUPPORT	A		48,653									U
TOTAL Communications & electronics equip				1,954,392		2,080,868		2,035,313		1,900		2,037,213	
<u>BUDGET ACTIVITY 03: Aviation support equipment</u>													
SONOBUOYS													
90	SONOBUOYS - ALL TYPES	A		69,401		112,271		91,976				91,976	U
AIRCRAFT SUPPORT EQUIPMENT													
91	WEAPONS RANGE SUPPORT EQUIPMENT	A		57,762		73,459		75,329				75,329	U
92	EXPEDITIONARY AIRFIELDS	A		35,640		8,283		8,343		37,345		45,688	U
93	AIRCRAFT REARMING EQUIPMENT	A		12,810		12,723		12,850				12,850	U
94	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A		38,600		46,225		48,670				48,670	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
95	METEOROLOGICAL EQUIPMENT	A		16,625		24,669		21,458				21,458	U
96	OTHER PHOTOGRAPHIC EQUIPMENT	A		1,497		1,598		1,582				1,582	U
97	AVIATION LIFE SUPPORT	A		17,912		21,609		27,367		17,883		45,250	U
98	AIRBORNE MINE COUNTERMEASURES	A		51,973		28,878		55,408				55,408	U
99	LAMPS MK III SHIPBOARD EQUIPMENT	A		27,524		35,013		23,694				23,694	U
100	PORTABLE ELECTRONIC MAINTENANCE AIDS							9,710				9,710	U
101	OTHER AVIATION SUPPORT EQUIPMENT	A		10,988		13,296		16,541				16,541	U
TOTAL Aviation support equipment				340,732		378,024		392,928		55,228		448,156	
<u>BUDGET ACTIVITY 04: Ordnance support equipment</u>													
SHIP GUN SYSTEM EQUIPMENT													
102	NAVAL FIRES CONTROL SYSTEM	A		1,371		1,690		1,391				1,391	U
103	GUN FIRE CONTROL EQUIPMENT	A		5,521		8,220		7,891				7,891	U
SHIP MISSILE SYSTEMS EQUIPMENT													
104	NATO SEASPARROW	A		28,528		10,290		13,556				13,556	U
105	RAM GMLS	A		4,038		14,649		7,762				7,762	U
106	SHIP SELF DEFENSE SYSTEM	B		29,032		46,549		34,079				34,079	U
107	AEGIS SUPPORT EQUIPMENT	A		88,696		89,160		108,886				108,886	U
108	TOMAHAWK SUPPORT EQUIPMENT	A		54,711		55,312		88,475				88,475	U
109	VERTICAL LAUNCH SYSTEMS	A		6,784		5,627		5,513				5,513	U
FBM SUPPORT EQUIPMENT													
110	STRATEGIC MISSILE SYSTEMS EQUIP	A		136,894		118,464		155,579				155,579	U

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APPROPRIATION: 1810N Other Procurement, Navy

DATE: MAY 2009

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
ASW SUPPORT EQUIPMENT													
111	SSN COMBAT CONTROL SYSTEMS	A		113,271		97,721		118,528				118,528	U
112	SUBMARINE ASW SUPPORT EQUIPMENT	A		5,148		5,358		5,200				5,200	U
113	SURFACE ASW SUPPORT EQUIPMENT	A		3,461		4,608		13,646				13,646	U
114	ASW RANGE SUPPORT EQUIPMENT	A		8,861		17,148		7,256				7,256	U
OTHER ORDNANCE SUPPORT EQUIPMENT													
115	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		205,642		75,869		54,069		43,650		97,719	U
116	ITEMS LESS THAN \$5 MILLION	A		6,572		6,715		3,478				3,478	U
OTHER EXPENDABLE ORDNANCE													
117	ANTI-SHIP MISSILE DECOY SYSTEM	A		42,099		37,965		37,128				37,128	U
118	SURFACE TRAINING DEVICE MODS	A		9,868		9,793		7,430				7,430	U
119	SUBMARINE TRAINING DEVICE MODS	A		37,711		36,974		25,271				25,271	U
TOTAL Ordnance support equipment				788,208		642,112		695,138		43,650		738,788	
<u>BUDGET ACTIVITY 05: Civil engineering support equip</u>													
CIVIL ENGINEERING SUPPORT EQUIPMENT													
120	PASSENGER CARRYING VEHICLES	A		7,137		1,960		4,139		25		4,164	U
121	GENERAL PURPOSE TRUCKS	A		694		827		1,731		93		1,824	U
122	CONSTRUCTION & MAINTENANCE EQUIP	A		81,527		48,273		12,931		11,167		24,098	U
123	FIRE FIGHTING EQUIPMENT	A		17,793		16,241		12,976				12,976	U
124	TACTICAL VEHICLES	B		368,107		36,975		25,352		54,008		79,360	U
125	AMPHIBIOUS EQUIPMENT	A		104,422		14,000		2,950				2,950	U
126	POLLUTION CONTROL EQUIPMENT	A		4,949		5,402		5,097				5,097	U

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DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
127	ITEMS UNDER \$5 MILLION	A		139,193		28,000		23,787		10,842		34,629	U
128	PHYSICAL SECURITY VEHICLES	A		2,929		1,113		1,115		1,130		2,245	U
	TOTAL Civil engineering support equip			726,751		152,791		90,078		77,265		167,343	
<u>BUDGET ACTIVITY 06: Supply support equipment</u>													
SUPPLY SUPPORT EQUIPMENT													
129	MATERIALS HANDLING EQUIPMENT	A		13,291		14,927		17,153		25		17,178	U
130	OTHER SUPPLY SUPPORT EQUIPMENT	A		15,184		9,220		6,368				6,368	U
131	FIRST DESTINATION TRANSPORTATION	A		6,111		6,198		6,217				6,217	U
132	SPECIAL PURPOSE SUPPLY SYSTEMS	A		712,538		73,884		71,597				71,597	U
	TOTAL Supply support equipment			747,124		104,229		101,335		25		101,360	
<u>BUDGET ACTIVITY 07: Personnel & command support equip</u>													
TRAINING DEVICES													
133	TRAINING SUPPORT EQUIPMENT	A		25,090		16,715		12,944				12,944	U
COMMAND SUPPORT EQUIPMENT													
134	COMMAND SUPPORT EQUIPMENT	A		76,262		60,119		55,267		4,000		59,267	U
135	EDUCATION SUPPORT EQUIPMENT	A		1,970		2,012		2,084				2,084	U
136	MEDICAL SUPPORT EQUIPMENT	A		6,829		6,474		5,517				5,517	U
137	NAVAL MIP SUPPORT EQUIPMENT	A				1,641		1,537				1,537	U
139	OPERATING FORCES SUPPORT EQUIPMENT	A		17,074		18,297		12,250		15,452		27,702	U
140	C4ISR EQUIPMENT	A		29,454		16,470		5,324		3,100		8,424	U
141	ENVIRONMENTAL SUPPORT EQUIPMENT	A		26,236		24,172		18,183				18,183	U
142	PHYSICAL SECURITY EQUIPMENT	A		169,405		216,644		128,921		89,521		218,442	U

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APPROPRIATION: 1810N Other Procurement, Navy

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
143	ENTERPRISE INFORMATION TECHNOLOGY	A		51,961		35,495		79,747				79,747	U
OTHER													
144	CANCELLED ACCOUNT ADJUSTMENTS	A		250									U
999	Classified Programs			11,169		18,260		19,463				19,463	U
TOTAL Personnel & command support equip				415,700		416,299		341,237		112,073		453,310	
<u>BUDGET ACTIVITY 08: Spares and repair parts</u>													
SPARES AND REPAIR PARTS													
145	SPARES AND REPAIR PARTS	A		208,685		241,052		247,796		2,837		250,633	U
TOTAL Spares and repair parts				208,685		241,052		247,796		2,837		250,633	
TOTAL Other Procurement, Navy				6,884,643		5,527,917		5,661,176		318,018		5,979,194	

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 Summary
 (Dollars in Thousands)

MAY 2009

APPROPRIATION: Procurement, Marine Corps

<u>Budget Activity</u>	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
02. Weapons and combat vehicles	700,533	776,266	224,760	144,914	369,674
03. Guided missiles and equipment	58,671	108,633	110,059	8,506	118,565
04. Communications & electronics equipment	1,824,236	1,002,507	552,076	167,258	719,334
05. Support vehicles	1,047,229	581,288	309,531	418,864	728,395
06. Engineer and other equipment	2,666,108	1,088,556	362,665	424,903	787,568
07. Spares and repair parts	15,589	19,417	41,547		41,547
TOTAL Procurement, Marine Corps	6,312,366	3,576,667	1,600,638	1,164,445	2,765,083

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APPROPRIATION: 1109N Procurement, Marine Corps

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 02: Weapons and combat vehicles</u>													
TRACKED COMBAT VEHICLES													
1	AAV7A1 PIP	A		28,556		5,462		9,127				9,127	U
2	LAV PIP	A		119,699		231,988		34,969		58,229		93,198	U
3	IMPROVED RECOVERY VEHICLE (IRV)	A		7,600									U
4	M1A1 FIREPOWER ENHANCEMENTS	A		14,674		14,663							U
ARTILLERY AND OTHER WEAPONS													
5	EXPEDITIONARY FIRE SUPPORT SYSTEM	A		3,869	24	22,037	20	19,591				19,591	U
6	155MM LIGHTWEIGHT TOWED HOWITZER	B	100	237,702	24	71,493		7,420	18	54,000	18	61,420	U
7	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	A		30,164		143,967		71,476				71,476	U
8	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION	A		66,154		31,778		25,949		3,351		29,300	U
WEAPONS													
9	MODULAR WEAPON SYSTEM	A		31,562		1,892							U
OTHER SUPPORT													
10	MODIFICATION KITS	A		117,032		196,373		33,990		20,183		54,173	U
11	WEAPONS ENHANCEMENT PROGRAM	A		43,521		56,613		22,238		9,151		31,389	U
TOTAL Weapons and combat vehicles				700,533		776,266		224,760		144,914		369,674	

BUDGET ACTIVITY 03: Guided missiles and equipment**GUIDED MISSILES**

12	GROUND BASED AIR DEFENSE	A		1,590		5,477		11,387				11,387	U
13	JAVELIN	A		9,215		35,548							U
14	FOLLOW ON TO SMAW	A						25,333				25,333	U

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 (Dollars in Thousands)

APPROPRIATION: 1109N Procurement, Marine Corps

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C		
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost			
15	ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H)							71,225				71,225	U		
OTHER SUPPORT															
16	MODIFICATION KITS	A		47,866		67,608		2,114		8,506		10,620	U		
TOTAL Guided missiles and equipment				58,671		108,633		110,059		8,506		118,565			
<u>BUDGET ACTIVITY 04: Communications & electronics equipment</u>															
COMMAND AND CONTROL SYSTEMS															
17	UNIT OPERATIONS CENTER	A		142,250		39,387		19,832				19,832	U		
REPAIR AND TEST EQUIPMENT															
18	REPAIR AND TEST EQUIPMENT	A		84,079		91,356		31,087		11,741		42,828	U		
OTHER SUPPORT (TEL)															
19	COMBAT SUPPORT SYSTEM	A		28,033		37,008		11,368		462		11,830	U		
20	MODIFICATION KITS	A		47,476									U		
COMMAND AND CONTROL SYSTEM (NON-TEL)															
21	ITEMS UNDER \$5 MILLION (COMM & ELEC)	A		7,161		11,915		3,531		4,153		7,684	U		
22	AIR OPERATIONS C2 SYSTEMS	A		135,531		39,589		45,084		3,096		48,180	U		
RADAR + EQUIPMENT (NON-TEL)															
23	RADAR SYSTEMS	A		134,283		59,940		7,428		3,417		10,845	U		
INTELL/COMM EQUIPMENT (NON-TEL)															
24	FIRE SUPPORT SYSTEM	A		35,882		5,651		2,580		521		3,101	U		
25	INTELLIGENCE SUPPORT EQUIPMENT	B		205,457		139,961		37,581		37,547		75,128	U		
26	RQ-11 UAV							517		42,403		13,000	517	55,403	U

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 (Dollars in Thousands)

APPROPRIATION: 1109N Procurement, Marine Corps

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
OTHER COMM/ELEC EQUIPMENT (NON-TEL)													
27	NIGHT VISION EQUIPMENT	A		178,569		73,678		10,360		12,570		22,930	U
OTHER SUPPORT (NON-TEL)													
28	COMMON COMPUTER RESOURCES	A		164,439		170,088		115,263		23,105		138,368	U
29	COMMAND POST SYSTEMS	A		75,237		141,334		49,820		23,041		72,861	U
30	RADIO SYSTEMS	A		451,536		111,326		61,954		32,497		94,451	U
31	COMM SWITCHING & CONTROL SYSTEMS	A		110,378		65,793		98,254		2,044		100,298	U
32	COMM & ELEC INFRASTRUCTURE SUPPORT	A		23,925		15,481		15,531		64		15,595	U
TOTAL Communications & electronics equipment				1,824,236		1,002,507		552,076		167,258		719,334	
<u>BUDGET ACTIVITY 05: Support vehicles</u>													
ADMINISTRATIVE VEHICLES													
33	COMMERCIAL PASSENGER VEHICLES	A		1,061		1,197		1,265				1,265	U
34	COMMERCIAL CARGO VEHICLES	A		19,633		13,651		13,610				13,610	U
TACTICAL VEHICLES													
35	5/4T TRUCK HMMWV (MYP)	A	1206	352,290	301	180,838	54	9,796		205,036	54	214,832	U
36	MOTOR TRANSPORT MODIFICATIONS	A		397,398		15,855		6,111		10,177		16,288	U
37	MEDIUM TACTICAL VEHICLE REPLACEMENT	A		78,783		30,832		10,792		131,044		141,836	U
38	LOGISTICS VEHICLE SYSTEM REP	A	38	35,473	537	293,495	496	217,390	85	59,219	581	276,609	U
39	FAMILY OF TACTICAL TRAILERS	A		36,502		31,598		26,497		13,388		39,885	U
40	TRAILERS	A		109,152		8,399		18,122				18,122	U

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APPROPRIATION: 1109N Procurement, Marine Corps

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
OTHER SUPPORT													
41	ITEMS LESS THAN \$5 MILLION	A		16,937		5,423		5,948				5,948	U
			-----		-----		-----		-----		-----		
TOTAL Support vehicles				1,047,229		581,288		309,531		418,864		728,395	
<u>BUDGET ACTIVITY 06: Engineer and other equipment</u>													
ENGINEER AND OTHER EQUIPMENT													
42	ENVIRONMENTAL CONTROL EQUIP ASSORT	A		13,324		9,735		5,121		5,119		10,240	U
43	BULK LIQUID EQUIPMENT	A		19,939		13,505		13,035		4,549		17,584	U
44	TACTICAL FUEL SYSTEMS	A		37,091		31,643		35,059		33,421		68,480	U
45	POWER EQUIPMENT ASSORTED	A		89,972		52,597		21,033		24,860		45,893	U
46	AMPHIBIOUS SUPPORT EQUIPMENT	A		17,255		13,745		39,876				39,876	U
47	EOD SYSTEMS	A		1,768,412		352,414		93,335		47,697		141,032	U
MATERIALS HANDLING EQUIPMENT													
48	PHYSICAL SECURITY EQUIPMENT	A		221,361		181,622		12,169		19,720		31,889	U
49	GARRISON MOBILE ENGINEER EQUIPMENT (GMEE)	A		12,165		11,778		11,825				11,825	U
50	MATERIAL HANDLING EQUIP	A		42,554		90,260		41,430		56,875		98,305	U
51	FIRST DESTINATION TRANSPORTATION	A		8,305		5,850		5,301				5,301	U
GENERAL PROPERTY													
52	FIELD MEDICAL EQUIPMENT	A		28,203		29,037		6,811				6,811	U
53	TRAINING DEVICES	B		127,522		115,013		14,854		157,734		172,588	U
54	CONTAINER FAMILY	A		25,585		5,117		3,770				3,770	U
55	FAMILY OF CONSTRUCTION EQUIPMENT	A		121,726		143,385		37,735		35,818		73,553	U
56	FAMILY OF INTERNALLY TRANSPORTABLE VEH (ITV)	A	18	23,041	44	19,963	52	10,360			52	10,360	U

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 (Dollars in Thousands)

APPROPRIATION: 1109N Procurement, Marine Corps

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
57	BRIDGE BOATS	A		56,961									U
58	RAPID DEPLOYABLE KITCHEN	A		18,929		4,185		2,159		55		2,214	U
OTHER SUPPORT													
59	ITEMS LESS THAN \$5 MILLION	A		33,763		8,707		8,792		39,055		47,847	U
TOTAL Engineer and other equipment				2,666,108		1,088,556		362,665		424,903		787,568	
<u>BUDGET ACTIVITY 07: Spares and repair parts</u>													
SPARES AND REPAIR PARTS													
60	SPARES AND REPAIR PARTS	A		15,589		19,417		41,547				41,547	U
TOTAL Spares and repair parts				15,589		19,417		41,547				41,547	
TOTAL Procurement, Marine Corps				6,312,366		3,576,667		1,600,638		1,164,445		2,765,083	

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 Summary
 (Dollars in Thousands)

MAY 2009

<u>APPROPRIATION</u>	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
Aircraft Procurement, Air Force	18,689,880	15,654,380	11,966,276	936,441	12,902,717
Missile Procurement, Air Force	5,029,906	5,475,514	6,300,728	36,625	6,337,353
Procurement of Ammunition, Air Force	938,350	1,040,615	822,462	256,819	1,079,281
Other Procurement, Air Force	19,234,455	19,338,623	17,293,141	2,321,549	19,614,690
TOTAL Department of the Air Force	43,892,591	41,509,132	36,382,607	3,551,434	39,934,041

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 Summary
 (Dollars in Thousands)

MAY 2009

APPROPRIATION: Aircraft Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2008 Base&OCO Actuals</u>	<u>FY 2009 Base&OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
01. Combat aircraft	4,946,860	5,679,977	2,444,593		2,444,593
02. Airlift aircraft	5,983,147	976,564	1,817,783	72,000	1,889,783
03. Trainer aircraft	231,427	27,579	19,855		19,855
04. Other aircraft	2,253,793	2,445,943	1,913,389		1,913,389
05. Modification of inservice aircraft	3,485,325	4,626,439	4,302,135	739,441	5,041,576
06. Aircraft spares and repair parts	288,888	254,673	418,604		418,604
07. Aircraft supt equipment & facilities	1,500,440	1,643,205	1,049,917	125,000	1,174,917
TOTAL Aircraft Procurement, Air Force	18,689,880	15,654,380	11,966,276	936,441	12,902,717

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APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 01: Combat aircraft</u>													
TACTICAL FORCES													
1	F-35	A	6	(1,383,015)	7	(1,611,895)	10	(2,220,267)			10	(2,220,267)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-93,622)		(-122,704)		(-171,437)				(-171,437)	U
				-----		-----		-----				-----	
				1,289,393		1,489,191		2,048,830				2,048,830	
2	F-35			122,704		171,437		300,600				300,600	U
	ADVANCE PROCUREMENT (CY)												
3	F-22A	A	20	(3,570,321)	24	(4,057,753)		(616,742)				(616,742)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-459,341)		(-559,983)		(-521,579)				(-521,579)	U
				-----		-----		-----				-----	
				3,110,980		3,497,770		95,163				95,163	
4	F-22A			423,783		521,579							U
	ADVANCE PROCUREMENT (CY)												
	TOTAL Combat aircraft			4,946,860		5,679,977		2,444,593				2,444,593	
<u>BUDGET ACTIVITY 02: Airlift aircraft</u>													
TACTICAL AIRLIFT													
5	C-17A (MYP)	A	15	3,565,639		317,888		88,510				88,510	U
OTHER AIRLIFT													
6	C-130J	A	28	(2,456,204)		(24,931)	3	(381,371)		(72,000)	3	(453,371)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-113,917)				(-95,739)				(-95,739)	U
				-----		-----		-----		-----		-----	
				2,342,287		24,931		285,632		72,000		357,632	
7	C-130J					95,739		108,000				108,000	U
	ADVANCE PROCUREMENT (CY)												

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 (Dollars in Thousands)

APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
8	HC/MC-130 RECAP LESS: ADVANCE PROCUREMENT (PY)	A			6	(533,445)	9	(959,013)			9	(959,013)	U
						(-75,221)		(-79,782)				(-79,782)	U
						458,224		879,231				879,231	
9	HC/MC-130 RECAP ADVANCE PROCUREMENT (CY)			75,221		79,782		137,360				137,360	U
10	JOINT CARGO AIRCRAFT	A					8	319,050			8	319,050	U
TOTAL Airlift aircraft				5,983,147		976,564		1,817,783		72,000		1,889,783	
<u>BUDGET ACTIVITY 03: Trainer aircraft</u>													
UPT TRAINERS													
11	USAFA POWERED FLIGHT PROGRAM	A					13	4,144			13	4,144	U
OPERATIONAL TRAINERS													
12	JPATS	A	39	231,427		27,579		15,711				15,711	U
TOTAL Trainer aircraft				231,427		27,579		19,855				19,855	
<u>BUDGET ACTIVITY 04: Other aircraft</u>													
HELICOPTERS													
13	V22 OSPREY LESS: ADVANCE PROCUREMENT (PY)	A	10	(817,277)	6	(436,731)	5	(460,420)			5	(460,420)	U
				(-20,148)		(-29,012)		(-23,148)				(-23,148)	U
				797,129		407,719		437,272				437,272	
14	V22 OSPREY ADVANCE PROCUREMENT (CY)			40,967		14,227		13,835				13,835	U
MISSION SUPPORT AIRCRAFT													
15	C-29A FLIGHT INSPECTION ACFT	A			1	31,781							U
16	C-12 A	A	7	36,400	30	224,511							U
17	C-40	A	2	48,287	1	87,736	3	154,044			3	154,044	U

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Department of the Air Force
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APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
18	CIVIL AIR PATROL A/C	A		6,235		7,412		2,426				2,426	U
OTHER AIRCRAFT													
20	TARGET DRONES	A		77,079		70,364		78,511				78,511	U
21	C-37A	A			1	70,019	1	66,400			1	66,400	U
22	GLOBAL HAWK LESS: ADVANCE PROCUREMENT (PY)	A	5	(561,229) (-50,699)	5	(719,767) (-63,409)	5	(608,461) (-53,686)			5	(608,461) (-53,686)	U
				510,530		656,358		554,775				554,775	
23	GLOBAL HAWK ADVANCE PROCUREMENT (CY)			63,409		53,686		113,049				113,049	U
24	MQ-1	A	24	299,220	38	377,674							U
25	MQ-9		20	374,537	24	444,456	24	489,469			24	489,469	U
999	Classified Programs							3,608				3,608	U
TOTAL Other aircraft				2,253,793		2,445,943		1,913,389				1,913,389	
<u>BUDGET ACTIVITY 05: Modification of inservice aircraft</u>													
STRATEGIC AIRCRAFT													
26	B-2A LESS: ADVANCE PROCUREMENT (PY)	A		(102,142)		(298,246)		(333,620) (-49,665)				(333,620) (-49,665)	U
				102,142		298,246		283,955				283,955	
27	B-2A ADVANCE PROCUREMENT (CY)					49,665							U
28	B-1B	A		71,344		41,359		107,558		20,500		128,058	U
29	B-52	A		42,645		41,581		78,788				78,788	U
TACTICAL AIRCRAFT													
30	A-10	A		167,963		143,681		252,488		10,000		262,488	U

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APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: MAY 2009

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
31	F-15	A		186,972		53,672		92,921				92,921	U
32	F-16	A		383,559		371,756		224,642		20,025		244,667	U
33	F-22A	A		255,168		326,123		350,735				350,735	U
AIRLIFT AIRCRAFT													
34	C-5	A		(348,320)		(576,521)		(657,755)		(57,400)		(715,155)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-55,457)		(-53,000)		(-50,762)				(-50,762)	U
				292,863		523,521		606,993		57,400		664,393	
35	C-5 ADVANCE PROCUREMENT (CY)			53,000		50,762		108,300				108,300	U
36	C-9C	A						10				10	U
37	C-17A	A		261,151		562,617		469,731		132,300		602,031	U
38	C-21	A		945		750		562				562	U
39	C-32A	A		41,260		7,353		10,644				10,644	U
40	C-37A	A		10,554		1,404		4,336				4,336	U
TRAINER AIRCRAFT													
41	GLIDER MODS	A		1,917		121		119				119	U
42	T-6	A		16,974		20,697		33,074				33,074	U
43	T-1	A		18,769		10,245		35				35	U
44	T-38	A		129,920		59,764		75,274				75,274	U
45	T-43	A		1,773		2,263							U
OTHER AIRCRAFT													
46	KC-10A (ATCA)	A		1,911		1,894		9,441				9,441	U
47	C-12	A		62,056		268,978		472				472	U

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APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
48	MC-12W	A					63,000				63,000		U
49	C-20 MODS	A		30,020		1,531		734				734	U
50	VC-25A MOD	A		39,224		60,703		15,610				15,610	U
51	C-40	A		36,147		5,895		9,162				9,162	U
52	C-130	A		357,598		624,522		354,421		210,800		565,221	U
53	C130J MODS	A		58,269		43,253		13,627				13,627	U
54	C-135	A		124,911		133,809		150,425		16,916		167,341	U
55	COMPASS CALL MODS	A		50,977		24,535		29,187				29,187	U
56	DARP	A		142,251		112,948		107,859		10,300		118,159	U
57	E-3	A		76,834		86,155		79,263				79,263	U
58	E-4	A		19,610		28,019		73,058				73,058	U
59	E-8	A		94,269		30,571		225,973				225,973	U
60	H-1	A		21,962		13,165		18,280				18,280	U
61	H-60	A		124,122		17,202		14,201				14,201	U
62	GLOBAL HAWK MODS	A		25,756		135,657		134,864				134,864	U
63	HC/MC-130 MODIFICATIONS	A						1,964		7,000		8,964	U
64	OTHER AIRCRAFT	A		94,752		92,617		103,274		90,000		193,274	U
65	MQ-1 MODS	A		52,387		197,628		123,889		65,000		188,889	U
66	MQ-9 MODS			16,939		159,220		48,837		99,200		148,037	U
67	CV-22 MODS	A		16,411		22,557		24,429				24,429	U
TOTAL Modification of inservice aircraft				3,485,325		4,626,439		4,302,135		739,441		5,041,576	

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 (Dollars in Thousands)

APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 06: Aircraft spares and repair parts</u>													
AIRCRAFT SPARES + REPAIR PARTS													
68	INITIAL SPARES/REPAIR PARTS	A		288,888		254,673		418,604				418,604	U
			-----		-----		-----		-----		-----		
TOTAL Aircraft spares and repair parts				288,888		254,673		418,604				418,604	
<u>BUDGET ACTIVITY 07: Aircraft supt equipment & facilities</u>													
COMMON SUPPORT EQUIPMENT													
69	AIRCRAFT REPLACEMENT SUPPORT EQUIP	A		192,322		104,575		105,820				105,820	U
POST PRODUCTION SUPPORT													
70	B-1	A						3,929				3,929	U
71	B-2A	A		17,675									U
72	B-2A	A		27,637		36,683		24,481				24,481	U
73	C-5	A						2,259				2,259	U
74	C-5	A		18,153		18,161		11,787				11,787	U
75	KC-10A (ATCA)	A						4,125				4,125	U
76	C-17A	A						91,400	11,000			102,400	U
77	C-130	A		16,814				28,092				28,092	U
78	EC-130J	A		5,311		5,368		5,283				5,283	U
79	F-15	A		5,577		20,134		15,744				15,744	U
80	F-16	A		8,464		13,586		19,951				19,951	U
81	OTHER AIRCRAFT	A		99,306		48,461		51,980				51,980	U
82	T-1	A		14,803		18,973							U

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 (Dollars in Thousands)

APPROPRIATION: 3010F Aircraft Procurement, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
INDUSTRIAL PREPAREDNESS													
83	INDUSTRIAL RESPONSIVENESS	A		23,781		24,313		25,529				25,529	U
WAR CONSUMABLES													
84	WAR CONSUMABLES	A		81,181		80,403		134,427				134,427	U
OTHER PRODUCTION CHARGES													
85	OTHER PRODUCTION CHARGES	A		953,115		1,223,296		490,344		114,000		604,344	U
OTHER PRODUCTION CHARGES - SOF													
87	CANCELLED ACCT ADJUSTMENTS	A		317									U
DARP													
88	DARP	A		27,692		38,371		15,323				15,323	U
999	Classified Programs			8,292		10,881		19,443				19,443	U
TOTAL Aircraft supt equipment & facilities				1,500,440		1,643,205		1,049,917		125,000		1,174,917	
TOTAL Aircraft Procurement, Air Force				18,689,880		15,654,380		11,966,276		936,441		12,902,717	

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MAY 2009

APPROPRIATION: **Missile Procurement, Air Force**

<u>Budget Activity</u>	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
01. Ballistic missiles	32,013	32,301	58,139		58,139
02. Other missiles	560,216	736,569	638,587	36,625	675,212
03. Modification of inservice missiles	523,286	305,896	230,054		230,054
04. Spares and repair parts	44,186	21,121	70,185		70,185
05. Other support	3,870,205	4,379,627	5,303,763		5,303,763
TOTAL Missile Procurement, Air Force	5,029,906	5,475,514	6,300,728	36,625	6,337,353

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 (Dollars in Thousands)

APPROPRIATION: 3020F Missile Procurement, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 01: Ballistic missiles</u>													
MISSILE REPLACEMENT EQUIPMENT - BALLISTIC													
1	MISSILE REPLACEMENT EQ-BALLISTIC	A		32,013		32,301		58,139				58,139	U
			-----		-----		-----		-----		-----		
TOTAL Ballistic missiles				32,013		32,301		58,139				58,139	
<u>BUDGET ACTIVITY 02: Other missiles</u>													
TACTICAL													
2	JASSM	A	111	160,036	175	199,703		52,666				52,666	U
3	SIDEWINDER (AIM-9X)	A	149	52,334	163	76,995	219	78,753			219	78,753	U
4	AMRAAM	A	133	190,797	133	203,841	196	291,827			196	291,827	U
5	PREDITOR HELLFIRE MISSILE	A	770	60,030	1384	120,813	792	79,699	385	29,325	1177	109,024	U
6	SMALL DIAMETER BOMB	A	1395	94,653	2612	132,816	2340	134,801	100	7,300	2440	142,101	U
INDUSTRIAL FACILITIES													
7	INDUSTR'L PREPAREDNS/POL PREVENTION	A		2,366		2,401		841				841	U
			-----		-----		-----		-----		-----		
TOTAL Other missiles				560,216		736,569		638,587		36,625		675,212	
<u>BUDGET ACTIVITY 03: Modification of inservice missiles</u>													
CLASS IV													
8	ADVANCED CRUISE MISSILE	A		584		42		32				32	U
9	MM III MODIFICATIONS	A		512,408		295,479		199,484				199,484	U
10	AGM-65D MAVERICK	A		251		255		258				258	U
11	AGM-88A HARM	A						30,280				30,280	U
12	AIR LAUNCH CRUISE MISSILE (ALCM)	A		10,043		10,120							U
			-----		-----		-----		-----		-----		
TOTAL Modification of inservice missiles				523,286		305,896		230,054				230,054	

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APPROPRIATION: 3020F Missile Procurement, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 04: Spares and repair parts</u>													
MISSILE SPARES + REPAIR PARTS													
13	INITIAL SPARES/REPAIR PARTS	A		44,186		21,121		70,185				70,185	U
				-----		-----		-----			-----	-----	
TOTAL Spares and repair parts				44,186		21,121		70,185				70,185	
<u>BUDGET ACTIVITY 05: Other support</u>													
SPACE PROGRAMS													
14	ADVANCED EHF LESS: ADVANCE PROCUREMENT (PY)	A		(739)		(16,065)	1	(2,142,187) (-298,712)			1	(2,142,187) (-298,712)	U U
				-----		-----		-----			-----	-----	
				739		16,065		1,843,475				1,843,475	
15	ADVANCED EHF ADVANCE PROCUREMENT (CY)			149,155		149,557							U
16	WIDEBAND GAPFILLER SATELLITES (SPACE) LESS: ADVANCE PROCUREMENT (PY)	A	1	(363,035) (-50,700)		(21,628)		(201,671)				(201,671)	U U
				-----		-----		-----			-----	-----	
				312,335		21,628		201,671				201,671	
17	WIDEBAND GAPFILLER SATELLITES (SPACE) ADVANCE PROCUREMENT (CY)							62,380				62,380	U
18	SPACEBORNE EQUIP (COMSEC)	A		18,119		17,328		9,871				9,871	U
19	GLOBAL POSITIONING (SPACE) LESS: ADVANCE PROCUREMENT (PY)	A		(227,793)		(117,507) (-10,032)		(55,533) (-2,393)				(55,533) (-2,393)	U U
				-----		-----		-----			-----	-----	
				227,793		107,475		53,140				53,140	
20	GLOBAL POSITIONING (SPACE) ADVANCE PROCUREMENT (CY)			10,032		2,393							U
21	NUDET DETECTION SYSTEM	A				1,246							U
22	DEF METEOROLOGICAL SAT PROG (SPACE)	A		115,839		97,791		97,764				97,764	U
23	TITAN SPACE BOOSTERS (SPACE)	A		10									U

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 (Dollars in Thousands)

APPROPRIATION: 3020F Missile Procurement, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
24	EVOLVED EXPENDABLE LAUNCH VEH(SPACE)	A	4	1,091,844	4	1,350,283	5	1,295,325			5	1,295,325	U
25	MEDIUM LAUNCH VEHICLE(SPACE)	A		116,944		5,739							U
26	SBIR HIGH (SPACE) LESS: ADVANCE PROCUREMENT (PY)	A			2	(2,054,445) (-395,310)	1	(361,297) (-53,841)			1	(361,297) (-53,841)	U U
				-----		1,659,135		307,456		-----		307,456	
27	SBIR HIGH (SPACE) ADVANCE PROCUREMENT (CY)			395,310		53,841		159,000				159,000	U
28	NATL POLAR-ORBITING OP ENV SATELLITE	A						3,900				3,900	U
SPECIAL PROGRAMS													
29	DEFENSE SPACE RECONN PROGRAM	A		183,006		158,496		105,152				105,152	U
31	SPECIAL UPDATE PROGRAMS	A		171,596		211,887		311,070				311,070	U
999	Classified Programs			1,077,483		526,763		853,559				853,559	U
				-----		-----		-----		-----		-----	
TOTAL Other support				3,870,205		4,379,627		5,303,763				5,303,763	
TOTAL Missile Procurement, Air Force				5,029,906		5,475,514		6,300,728		36,625		6,337,353	

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Department of the Air Force
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MAY 2009

APPROPRIATION: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
01. Procurement of Ammo, Air Force	906,616	1,029,373	816,300	235,182	1,051,482
02. Weapons	31,734	11,242	6,162	21,637	27,799
TOTAL Procurement of Ammunition, Air Force	938,350	1,040,615	822,462	256,819	1,079,281

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 (Dollars in Thousands)

APPROPRIATION: 3011F Procurement of Ammunition, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 01: Procurement of Ammo, Air Force</u>													
ROCKETS													
1	ROCKETS	A		18,064		30,629		43,461		3,488		46,949	U
CARTRIDGES													
2	CARTRIDGES	A		191,714		172,654		123,886		39,236		163,122	U
BOMBS													
3	PRACTICE BOMBS	A		25,904		45,717		52,459				52,459	U
4	GENERAL PURPOSE BOMBS	A		147,809		171,727		225,145		34,085		259,230	U
5	JOINT DIRECT ATTACK MUNITION	A	4312	124,087	7049	190,807	3592	103,041	3860	97,978	7452	201,019	U
FLARE, IR MJU-7B													
6	CAD/PAD	A		33,638		38,078		40,522				40,522	U
7	EXPLOSIVE ORDINANCE DISPOSAL (EOD)	A		3,177		6,236		3,302		4,800		8,102	U
8	SPARES AND REPAIR PARTS	A		3,794		4,604		4,582				4,582	U
9	MODIFICATIONS	A		928		1,231		1,289				1,289	U
10	ITEMS LESS THAN \$5,000,000	A		15,290		2,469		5,061				5,061	U
FUZES													
11	FLARES	A		271,444		286,501		152,515		41,000		193,515	U
12	FUZES	A		70,767		78,720		61,037		14,595		75,632	U
TOTAL Procurement of Ammo, Air Force				906,616		1,029,373		816,300		235,182		1,051,482	

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 (Dollars in Thousands)

APPROPRIATION: 3011F Procurement of Ammunition, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 02: Weapons</u>													
SMALL ARMS													
13	SMALL ARMS	A	31,734		11,242		6,162		21,637		27,799		U
TOTAL Weapons			31,734		11,242		6,162		21,637		27,799		
TOTAL Procurement of Ammunition, Air Force			938,350		1,040,615		822,462		256,819		1,079,281		

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MAY 2009

APPROPRIATION: Other Procurement, Air Force

<u>Budget Activity</u>	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
02. Vehicular equipment	864,186	218,991	199,472	23,327	222,799
03. Electronics and telecommunications equip	2,079,625	2,130,179	2,283,199	2,314	2,285,513
04. Other base maintenance and support equip	16,270,588	16,963,912	14,791,010	2,295,908	17,086,918
05. Spares and repair parts	20,056	25,541	19,460		19,460
TOTAL Other Procurement, Air Force	19,234,455	19,338,623	17,293,141	2,321,549	19,614,690

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APPROPRIATION: 3080F Other Procurement, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 02: Vehicular equipment</u>													
CARGO + UTILITY VEHICLES													
2	MEDIUM TACTICAL VEHICLE	A		639,529		37,928		25,922		3,364		29,286	U
3	CAP VEHICLES	A		869		886		897				897	U
SPECIAL PURPOSE VEHICLES													
4	SECURITY AND TACTICAL VEHICLES	A		43,435		34,046		44,603		11,337		55,940	U
FIRE FIGHTING EQUIPMENT													
5	FIRE FIGHTING/CRASH RESCUE VEHICLES	A		40,840		36,499		27,760		8,626		36,386	U
MATERIALS HANDLING EQUIPMENT													
6	HALVERSEN LOADER	A		20,470		15,094							U
BASE MAINTENANCE SUPPORT													
7	RUNWAY SNOW REMOV AND CLEANING EQU	A		29,181		24,521		24,884				24,884	U
8	ITEMS LESS THAN \$5,000,000 (VEHICLES)	A		56,177		39,856		57,243				57,243	U
999	Classified Programs			33,685		30,161		18,163				18,163	U
TOTAL Vehicular equipment				864,186		218,991		199,472		23,327		222,799	
<u>BUDGET ACTIVITY 03: Electronics and telecommunications equip</u>													
COMM SECURITY EQUIPMENT(COMSEC)													
9	COMSEC EQUIPMENT	A		114,893		137,510		209,249				209,249	U
10	MODIFICATIONS (COMSEC)	A		1,516		1,552		1,570				1,570	U
INTELLIGENCE PROGRAMS													
11	INTELLIGENCE TRAINING EQUIPMENT	A		3,036		2,663		4,230				4,230	U
12	INTELLIGENCE COMM EQUIPMENT	A		28,415		27,426		21,965				21,965	U

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APPROPRIATION: 3080F Other Procurement, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
ELECTRONICS PROGRAMS													
13	AIR TRAFFIC CONTROL & LANDING SYS	A		8,762		10,561		22,591				22,591	U
14	NATIONAL AIRSPACE SYSTEM	A		62,607		66,149		47,670				47,670	U
15	THEATER AIR CONTROL SYS IMPROVEMEN	A		51,997		72,841		56,776				56,776	U
16	WEATHER OBSERVATION FORECAST	A		31,156		35,013		19,357				19,357	U
17	STRATEGIC COMMAND AND CONTROL	A		40,937		53,581		35,116				35,116	U
18	CHEYENNE MOUNTAIN COMPLEX	A		18,486		13,601		28,608				28,608	U
19	DRUG INTERDICTION SPT	A		10,952		947		452				452	U
SPCL COMM-ELECTRONICS PROJECTS													
20	GENERAL INFORMATION TECHNOLOGY	A		129,279		105,125		111,282				111,282	U
21	AF GLOBAL COMMAND & CONTROL SYS	A		14,222		16,100		15,499				15,499	U
22	MOBILITY COMMAND AND CONTROL	A		10,329		10,444		8,610				8,610	U
23	AIR FORCE PHYSICAL SECURITY SYSTEM	A		88,245		64,592		137,293		1,600		138,893	U
24	COMBAT TRAINING RANGES	A		91,203		83,070		40,633				40,633	U
25	C3 COUNTERMEASURES	A		7,371		9,332		8,177				8,177	U
26	GCSS-AF FOS	A		34,409		40,633		81,579				81,579	U
27	THEATER BATTLE MGT C2 SYSTEM	A		22,033		22,448		29,687				29,687	U
28	AIR & SPACE OPERATIONS CTR-WPN SYS	A		43,363		34,947		54,093				54,093	U
AIR FORCE COMMUNICATIONS													
29	BASE INFO INFRASTRUCTURE	A		344,567		355,999		433,859				433,859	U
30	USCENTCOM	A		123,613		50,653		38,958				38,958	U
31	AUTOMATED TELECOMMUNICATIONS PRG	A		369									U

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 (Dollars in Thousands)

APPROPRIATION: 3080F Other Procurement, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
DISA PROGRAMS													
32	SPACE BASED IR SENSOR PGM SPACE	A		3,952		80,168		34,440				34,440	U
33	NAVSTAR GPS SPACE	A		13,708		25,451		6,415				6,415	U
34	NUDET DETECTION SYS SPACE	A		15,801		27,545		15,436				15,436	U
35	AF SATELLITE CONTROL NETWORK SPACE	A		48,258		64,966		58,865				58,865	U
36	SPACELIFT RANGE SYSTEM SPACE	A		130,536		101,303		100,275				100,275	U
37	MILSATCOM SPACE	A		114,000		105,959		110,575		714		111,289	U
38	SPACE MODS SPACE	A		26,067		23,054		30,594				30,594	U
39	COUNTERSPACE SYSTEM	A		22,356		29,133		29,793				29,793	U
ORGANIZATION AND BASE													
40	TACTICAL C-E EQUIPMENT	A		203,148		224,761		240,890				240,890	U
41	COMBAT SURVIVOR EVADER LOCATER	A		26,938		26,753		35,029				35,029	U
42	RADIO EQUIPMENT	A		12,152		20,423		15,536				15,536	U
43	TV EQUIPMENT (AFRTV)	A		3,089									U
44	CCTV/AUDIOVISUAL EQUIPMENT	A		9,772		7,402		12,961				12,961	U
45	BASE COMM INFRASTRUCTURE	A		136,734		138,500		121,049				121,049	U
MODIFICATIONS													
46	COMM ELECT MODS	A		31,354		39,574		64,087				64,087	U
TOTAL Electronics and telecommunications equip				2,079,625		2,130,179		2,283,199		2,314		2,285,513	
<u>BUDGET ACTIVITY 04: Other base maintenance and support equip</u>													
PERSONAL SAFETY & RESCUE EQUIP													
47	NIGHT VISION GOGGLES	A		25,195		36,699		28,226		14,528		42,754	U

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Department of the Air Force
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APPROPRIATION: 3080F Other Procurement, Air Force

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
48	ITEMS LESS THAN \$5,000,000 (SAFETY)	A					17,223		4,900		22,123		U
DEPOT PLANT+MTRLS HANDLING EQ													
49	MECHANIZED MATERIAL HANDLING EQUIP	A		22,029		21,510	15,449				15,449		U
BASE SUPPORT EQUIPMENT													
50	BASE PROCURED EQUIPMENT	A		55,077		24,492	14,300				14,300		U
51	CONTINGENCY OPERATIONS	A		14,657		6,464	22,973		11,300		34,273		U
52	PRODUCTIVITY CAPITAL INVESTMENT	A		3,014		3,012	3,020				3,020		U
53	MOBILITY EQUIPMENT	A		36,683		28,774	32,855				32,855		U
54	ITEMS LESS THAN \$5,000,000 (BASE S)	A		79,694		35,193	8,195				8,195		U
SPECIAL SUPPORT PROJECTS													
56	DARP RC135	A		22,380		22,857	23,132				23,132		U
57	DISTRIBUTED GROUND SYSTEMS	A		245,121		250,849	293,640				293,640		U
59	SPECIAL UPDATE PROGRAM	A		622,957		409,151	471,234				471,234		U
60	DEFENSE SPACE RECONNAISSANCE PROG.	A		19,068		67,759	30,041		34,400		64,441		U
999	Classified Programs			15,124,713		16,057,152	13,830,722		2,230,780		16,061,502		U
TOTAL Other base maintenance and support equip				16,270,588		16,963,912	14,791,010		2,295,908		17,086,918		
<u>BUDGET ACTIVITY 05: Spares and repair parts</u>													
SPARES AND REPAIR PARTS													
61	SPARES AND REPAIR PARTS	A		20,056		25,541	19,460				19,460		U
TOTAL Spares and repair parts				20,056		25,541	19,460				19,460		
TOTAL Other Procurement, Air Force				19,234,455		19,338,623	17,293,141		2,321,549		19,614,690		

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Defense-Wide
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MAY 2009

<u>APPROPRIATION</u>	<u>FY 2008 Base&OCO Actuals</u>	<u>FY 2009 Base&OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
Procurement, Defense-Wide	4,846,914	3,685,825	3,984,352	491,430	4,475,782
Rapid Acquisition Fund			79,300		79,300
Mine Resistant Ambush Prot Veh Fund		4,393,000		5,456,000	5,456,000
National Guard & Reserve Equipment	1,742,630	747,788			
Defense Production Act Purchases	94,152	100,268	38,246		38,246
Chem Agents & Munitions Destruction	1,512,724	1,505,634	1,560,760		1,560,760
TOTAL Defense-Wide	8,196,420	10,432,515	5,662,658	5,947,430	11,610,088

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Defense-Wide
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 Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 Summary
 (Dollars in Thousands)

MAY 2009

<u>ORGANIZATION: PROCUREMENT, DEFENSE-WIDE</u>	<u>FY 2008 Base&OCO Actuals</u>	<u>FY 2009 Base&OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
American Forces Information Services, AFIS	2,345				
Defense Business Transformation Agency, BTA	7,280	687	8,858		8,858
Chemical and Biological Defense Program, CBDP	519,134	455,654	372,045		372,045
Defense Contract Audit Agency, DCAA	1,512	3,911	1,489		1,489
Defense Contract Management Agency, DCMA	2,078	2,143	2,012		2,012
Defense Human Resources Activity, DHRA	14,154	9,984	10,431		10,431
Defense Intelligence Agency, DIA					
Defense Information Systems Agency, DISA	290,116	339,936	403,170	8,911	412,081
Defense Logistics Agency, DLA	8,911	8,763	7,728		7,728
Defense Media Activity, DMACT		11,125	10,149		10,149
Department Of Defense Dependent Education, DODEA	1,490	1,494	1,463		1,463
Defense Security Cooperation Agency, DSCA	5,650				
Defense Threat Reduction Agency, DTRA	6,191	8,804	7,497		7,497
Defense Technology Security Administration, DTSA		435	436		436
Missile Defense Agency, MDA		161,622	589,023		589,023
National Geospatial Intelligence Agency, NGA					
National Security Agency, NSA					
Office of Secretary Of Defense, OSD	96,400	105,634	111,487		111,487
Special Operations Command, SOCOM					
The Joint Staff, TJS	27,061	25,811	12,065		12,065
Washington Headquarters Service, WHS	37,415	41,570	26,945		26,945
TOTAL	4,846,914	3,685,825	3,984,352	491,430	4,475,782

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Defense-Wide
FY 2010 President's Budget
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Summary
(Dollars in Thousands)

MAY 2009

APPROPRIATION: Procurement, Defense-Wide

<u>Budget Activity</u>	<u>FY 2008 Base&OCO Actuals</u>	<u>FY 2009 Base&OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
01. Major equipment	1,357,984	1,612,959	2,015,532	313,705	2,329,237
02. Special Operations Command	2,969,796	1,617,212	1,596,775	177,725	1,774,500
03. Chemical/Biological Defense	519,134	455,654	372,045		372,045
TOTAL Procurement, Defense-Wide	4,846,914	3,685,825	3,984,352	491,430	4,475,782

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Defense-Wide
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 (Dollars in Thousands)

APPROPRIATION: 0300D Procurement, Defense-Wide

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 01: Major equipment</u>													
MAJOR EQUIPMENT, AFIS													
1	MAJOR EQUIPMENT, AFIS		2	2,345									U
MAJOR EQUIPMENT, BTA													
2	MAJOR EQUIPMENT, BTA			7,280		687		8,858				8,858	U
MAJOR EQUIPMENT, DCAA													
3	ITEMS LESS THAN \$5 MILLION	B		1,512		3,911		1,489				1,489	U
MAJOR EQUIPMENT, DCMA													
4	MAJOR EQUIPMENT	A		2,078		2,143		2,012				2,012	U
MAJOR EQUIPMENT, DHRA													
5	PERSONNEL ADMINISTRATION			14,154		9,984		10,431				10,431	U
MAJOR EQUIPMENT, DISA													
17	INTERDICTION SUPPORT	A		2,943									U
18	INFORMATION SYSTEMS SECURITY	A		29,196		48,590		13,449				13,449	U
19	GLOBAL COMMAND AND CONTROL SYSTEM	A		10,244		10,941		7,053		1,500		8,553	U
20	GLOBAL COMBAT SUPPORT SYSTEM	A		1,886		2,780		2,820				2,820	U
21	TELEPORT PROGRAM	A		39,010		15,018		68,037		7,411		75,448	U
22	ITEMS LESS THAN \$5 MILLION	A		130,104		110,968		196,232				196,232	U
23	NET CENTRIC ENTERPRISE SERVICES (NCES)	A		10,536		36,657		3,051				3,051	U
24	DEFENSE INFORMATION SYSTEM NETWORK (DISN)			64,203		90,062		89,725				89,725	U
25	PUBLIC KEY INFRASTRUCTURE			1,994		1,888		1,780				1,780	U
26	JOINT COMMAND AND CONTROL PROGRAM	A				3,988		2,835				2,835	U

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Defense-Wide
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 (Dollars in Thousands)

APPROPRIATION: 0300D Procurement, Defense-Wide

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
27	CYBER SECURITY INITIATIVE	A				19,044		18,188			18,188		U
	MAJOR EQUIPMENT, DLA												
28	MAJOR EQUIPMENT	A		8,911		8,763		7,728			7,728		U
	MAJOR EQUIPMENT, DMACT												
29	MAJOR EQUIPMENT				7	11,125	4	10,149			4	10,149	U
	MAJOR EQUIPMENT, DODEA												
30	AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	B		1,490		1,494		1,463			1,463		U
	MAJOR EQUIPMENT, DEFENSE SECURITY COOPERATION AGENCY												
31	EQUIPMENT	A	1	5,650									U
	MAJOR EQUIPMENT, DEFENSE THREAT REDUCTION AGENCY												
32	VEHICLES	A						50			50		U
33	OTHER MAJOR EQUIPMENT	A		6,191		8,804		7,447			7,447		U
	MAJOR EQUIPMENT, DTSA												
34	MAJOR EQUIPMENT	A				435		436			436		U
	MAJOR EQUIPMENT, MISSILE DEFENSE AGENCY												
35	THAAD SYSTEM	B				104,832		420,300			420,300		U
36	SM-3	A				56,790		168,723			168,723		U
	MAJOR EQUIPMENT, NSA												
44	INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)			8,090		4,492		4,013			4,013		U
	MAJOR EQUIPMENT, OSD												
47	MAJOR EQUIPMENT, OSD	A		96,400		105,634		111,487			111,487		U

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 (Dollars in Thousands)

APPROPRIATION: 0300D Procurement, Defense-Wide

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
MAJOR EQUIPMENT, TJS													
48	MAJOR EQUIPMENT, TJS			27,061		25,811		12,065				12,065	U
MAJOR EQUIPMENT, WHS													
49	WHS MOTOR VEHICLES	A	1	190									U
50	MAJOR EQUIPMENT, WHS			37,225		41,570		26,945				26,945	U
999	Classified Programs			849,291		886,548		818,766		304,794		1,123,560	U
TOTAL Major equipment				1,357,984		1,612,959		2,015,532		313,705		2,329,237	

BUDGET ACTIVITY 02: Special Operations Command**AVIATION PROGRAMS**

51	ROTARY WING UPGRADES AND SUSTAINMENT			71,663		89,197		101,936				101,936	U	
52	MH-47 SERVICE LIFE EXTENSION PROGRAM			95,240		63,479		22,958		5,900		28,858	U	
53	MH-60 SOF MODERNIZATION PROGRAM			76,238		97,763		146,820				146,820	U	
54	NON-STANDARD AVIATION		4	58,546		6	39,056	9	227,552		9	227,552	U	
55	UNMANNED VEHICLES			182,412		55,397							U	
56	SOF TANKER RECAPITALIZATION			74,651		11,253		34,200				34,200	U	
57	SOF U-28					7,636		2,518		3,000		5,518	U	
58	MC-130H, COMBAT TALON II			32,115									U	
59	CV-22 SOF MOD		5	357,719		6	162,490	5	114,553		5	114,553	U	
60	MQ-1 UAV							10,930		1,450		12,380	U	
61	MQ-9 UAV							12,671				12,671	U	
62	STUASL0							9	12,223	9	12,000	18	24,223	U
63	C-130 MODIFICATIONS			128,226		50,179		59,950		19,500		79,450	U	

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 (Dollars in Thousands)

APPROPRIATION: 0300D Procurement, Defense-Wide

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
64	AIRCRAFT SUPPORT			336		1,343		973				973	U
SHIPBUILDING													
65	ADVANCED SEAL DELIVERY SYSTEM (ASDS)			10,549		5,743		5,236				5,236	U
66	MK8 MOD1 SEAL DELIVERY VEHICLE			8,692		7,040		1,463				1,463	U
AMMUNITION PROGRAMS													
67	SOF ORDNANCE REPLENISHMENT			89,344		111,525		61,360		51,156		112,516	U
68	SOF ORDNANCE ACQUISITION			60,831		12,503		26,791		17,560		44,351	U
OTHER PROCUREMENT PROGRAMS													
69	COMMUNICATIONS EQUIPMENT AND ELECTRONICS			173,537		76,104		55,080		2,000		57,080	U
70	SOF INTELLIGENCE SYSTEMS			117,396		64,057		72,811		23,260		96,071	U
71	SMALL ARMS AND WEAPONS			198,581		23,420		35,235		3,800		39,035	U
72	MARITIME EQUIPMENT MODIFICATIONS			2,932		1,261		791				791	U
73	SPEC APPLICATION FOR CONT			11,966		12,447							U
74	SOF COMBATANT CRAFT SYSTEMS			22,533		21,611		6,156				6,156	U
75	SPARES AND REPAIR PARTS			2,126		3,262		2,010				2,010	U
76	TACTICAL VEHICLES			551,660		3,691		18,821		6,865		25,686	U
77	MISSION TRAINING AND PREPARATION SYSTEMS			69,541		36,044		17,265				17,265	U
78	COMBAT MISSION REQUIREMENTS			17,203		19,941		20,000				20,000	U
79	MILCON COLLATERAL EQUIPMENT			12,416		11,687		6,835				6,835	U
81	SOF AUTOMATION SYSTEMS					55,085		60,836				60,836	U
82	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES					15,815		12,401				12,401	U
83	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE					59,566		26,070		11,000		37,070	U

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 (Dollars in Thousands)

APPROPRIATION: 0300D Procurement, Defense-Wide

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
84	SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS				35,648		550				550		U
85	SOF VISUAL AUGMENTATION, LASERS AND SENSOR SY				25,276		33,741				33,741		U
86	SOF TACTICAL RADIO SYSTEMS				23,497		53,034		5,448		58,482		U
87	SOF MARITIME EQUIPMENT			6,926	13,410		2,777				2,777		U
88	DRUG INTERDICTION			2,429									U
89	MISCELLANEOUS EQUIPMENT			14,022	15,286		7,576				7,576		U
90	SOF OPERATIONAL ENHANCEMENTS			462,588	320,299		273,998		11,900		285,898		U
91	PSYOP EQUIPMENT			46,137	55,614		43,081				43,081		U
999	Classified Programs			11,241	9,587		5,573		2,886		8,459		U
TOTAL Special Operations Command				2,969,796	1,617,212		1,596,775		177,725		1,774,500		
<u>BUDGET ACTIVITY 03: Chemical/Biological Defense</u>													
CBDP													
92	Installation Force Protection	A		92,929	88,304		65,590				65,590		U
93	Individual Force Protection	A		114,598	79,974		92,004				92,004		U
94	Decontamination	A		36,762	25,504		22,008				22,008		U
95	Joint Bio Defense Program (Medical)	A		55,613	38,588		12,740				12,740		U
96	Collective Protection	A		39,588	37,673		27,938				27,938		U
97	Contamination Avoidance	A		179,644	185,611		151,765				151,765		U
TOTAL Chemical/Biological Defense				519,134	455,654		372,045				372,045		
TOTAL Procurement, Defense-Wide				4,846,914	3,685,825		3,984,352		491,430		4,475,782		

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APPROPRIATION: Rapid Acquisition Fund

<u>Budget Activity</u>	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
01. Rapid Acquisition Fund			79,300		79,300
TOTAL Rapid Acquisition Fund			79,300		79,300

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APPROPRIATION: 0303D Rapid Acquisition Fund

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 01: Rapid Acquisition Fund</u>													
RAPID ACQUISITION FUND													
1	JOINT RAPID ACQUISITION CELL							79,300				79,300	U
	TOTAL Rapid Acquisition Fund		-----	-----	-----	-----	-----	79,300	-----	-----	-----	79,300	
	TOTAL Rapid Acquisition Fund		-----	-----	-----	-----	-----	79,300	-----	-----	-----	79,300	

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(Dollars in Thousands)

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APPROPRIATION: Mine Resistant Ambush Prot Veh Fund

<u>Budget Activity</u>	<u>FY 2008 Base&OCO Actuals</u>	<u>FY 2009 Base&OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
01. Mine Resistant Ambush Prot Veh Fund		4,393,000		5,456,000	5,456,000
TOTAL Mine Resistant Ambush Prot Veh Fund		4,393,000		5,456,000	5,456,000

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 (Dollars in Thousands)

APPROPRIATION: 0144D Mine Resistant Ambush Prot Veh Fund

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 01: Mine Resistant Ambush Prot Veh Fund</u>													
	MINE RESISTANT AMBUSH PROT VEH FUND												
	MINE RESISTANT AMBUSH PROT VEH FUND								5,456,000			5,456,000	U
	MINE RESISTANT AMBUSH PROT VEH FUND												
	MINE RESISTANT AMBUSH PROT VEH FUND					4,393,000							U
	TOTAL Mine Resistant Ambush Prot Veh Fund		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	
	TOTAL Mine Resistant Ambush Prot Veh Fund				4,393,000				5,456,000			5,456,000	
	TOTAL Mine Resistant Ambush Prot Veh Fund				-----	-----	-----	-----	-----	-----	-----	-----	
	TOTAL Mine Resistant Ambush Prot Veh Fund				4,393,000				5,456,000			5,456,000	

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MAY 2009

APPROPRIATION: National Guard & Reserve Equipment

<u>Budget Activity</u>	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
01. Reserve Equipment	317,011	164,512			
02. National Guard Equipment	1,425,619	583,276			
TOTAL National Guard & Reserve Equipment	1,742,630	747,788			

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Defense-Wide
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 (Dollars in Thousands)

APPROPRIATION: 0350D National Guard & Reserve Equipment

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 01: Reserve Equipment</u>													
ARMY RESERVE													
1	MISCELLANEOUS EQUIPMENT	A		182,924		52,345							U
NAVY RESERVE													
2	MISCELLANEOUS EQUIPMENT	A		44,696		37,389							U
MARINE CORPS RESERVE													
3	MISCELLANEOUS EQUIPMENT	A		44,696		37,389							U
AIR FORCE RESERVE													
4	MISCELLANEOUS EQUIPMENT	A		44,695		37,389							U
TOTAL Reserve Equipment				317,011		164,512							
<u>BUDGET ACTIVITY 02: National Guard Equipment</u>													
ARMY NATIONAL GUARD													
5	MISCELLANEOUS EQUIPMENT	A		1,276,633		478,586							U
AIR NATIONAL GUARD													
6	MISCELLANEOUS EQUIPMENT	A		148,986		104,690							U
TOTAL National Guard Equipment				1,425,619		583,276							
TOTAL National Guard & Reserve Equipment				1,742,630		747,788							

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Defense-Wide
FY 2010 President's Budget
Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
Summary
(Dollars in Thousands)

MAY 2009

APPROPRIATION: Defense Production Act Purchases

<u>Budget Activity</u>	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
01. Defense Production Act Purchases	94,152	100,268	38,246		38,246
TOTAL Defense Production Act Purchases	94,152	100,268	38,246		38,246

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Defense-Wide
 FY 2010 President's Budget
 Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Thousands)

APPROPRIATION: 0360D Defense Production Act Purchases

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 01: Defense Production Act Purchases</u>													
DEFENSE PRODUCTION ACT PURCHASES													
1	DEFENSE PRODUCTION ACT PURCHASES	A	94,152		100,268		38,246				38,246		U
	TOTAL Defense Production Act Purchases		94,152		100,268		38,246				38,246		
	TOTAL Defense Production Act Purchases		94,152		100,268		38,246				38,246		

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Defense-Wide
FY 2010 President's Budget
Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
Summary
(Dollars in Thousands)

MAY 2009

APPROPRIATION: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	<u>FY 2008 Base&OCO Actuals</u>	<u>FY 2009 Base&OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
01. Chem Agents & Munitions Destruct-O&M	1,107,281	1,152,668	1,146,802		1,146,802
02. Chem Agents & Munitions Destruct-RDT&E	401,045	288,881	401,269		401,269
03. Chem Agents & Munitions Destruct-Proc	4,398	64,085	12,689		12,689
TOTAL Chem Agents & Munitions Destruction	1,512,724	1,505,634	1,560,760		1,560,760

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Defense-Wide
 FY 2010 President's Budget
 Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Thousands)

APPROPRIATION: 0390D Chem Agents & Munitions Destruction

DATE: MAY 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 01: Chem Agents & Munitions Destruct-O&M</u>													
OPERATION & MAINTENANCE													
1	CHEM DEMILITARIZATION - O&M		1,107,281		1,152,668		1,146,802				1,146,802		U
TOTAL Chem Agents & Munitions Destruct-O&M			1,107,281		1,152,668		1,146,802				1,146,802		
<u>BUDGET ACTIVITY 02: Chem Agents & Munitions Destruct-RDT&E</u>													
RDT&E													
2	CHEM DEMILITARIZATION - RDT&E		401,045		288,881		401,269				401,269		U
TOTAL Chem Agents & Munitions Destruct-RDT&E			401,045		288,881		401,269				401,269		
<u>BUDGET ACTIVITY 03: Chem Agents & Munitions Destruct-Proc</u>													
PROCUREMENT													
3	CHEM DEMILITARIZATION - PROC		4,398		64,085		12,689				12,689		U
TOTAL Chem Agents & Munitions Destruct-Proc			4,398		64,085		12,689				12,689		
TOTAL Chem Agents & Munitions Destruction			1,512,724		1,505,634		1,560,760				1,560,760		