

UNITED STATES DEPARTMENT OF DEFENSE

NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 2010



JUNE 2009

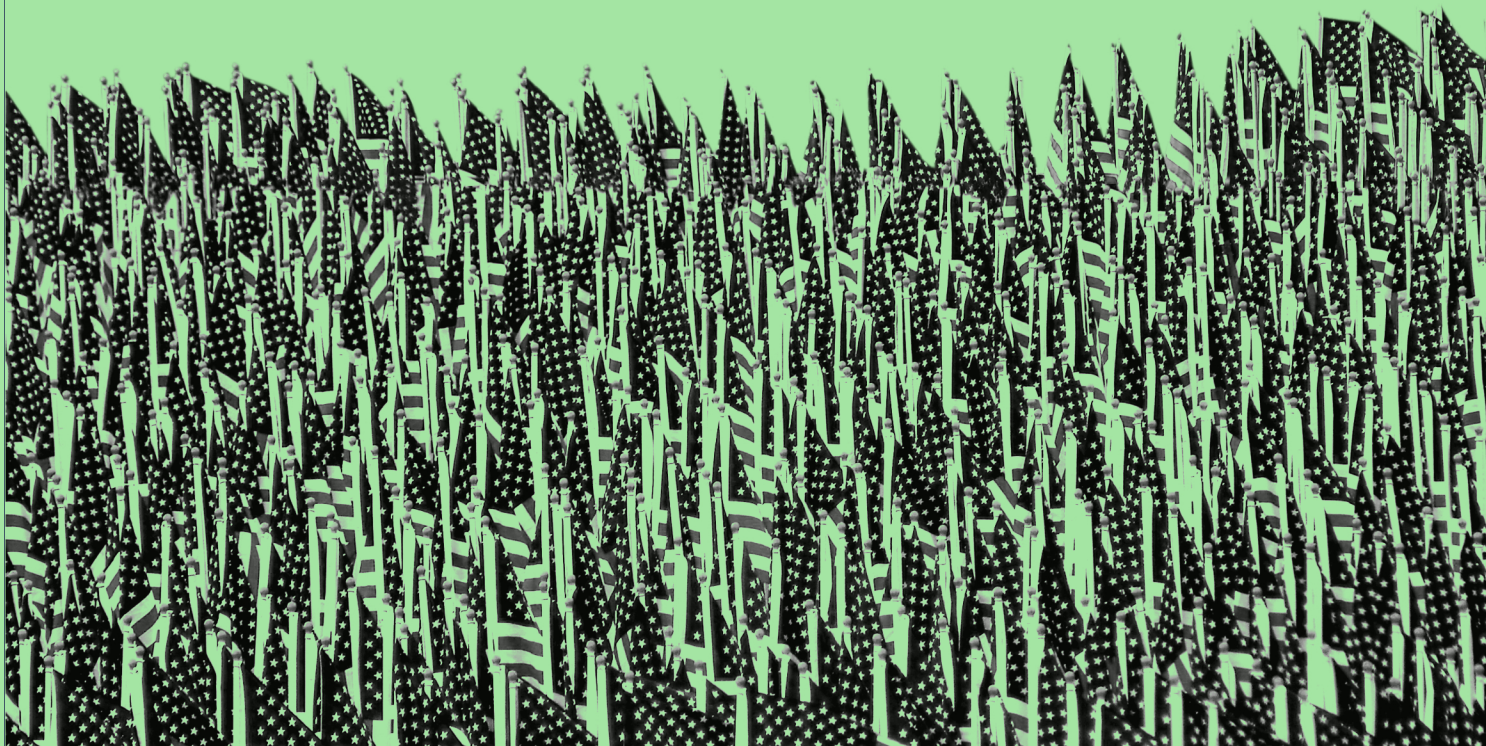


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Overview - National Defense Budget Estimates for FY 2010

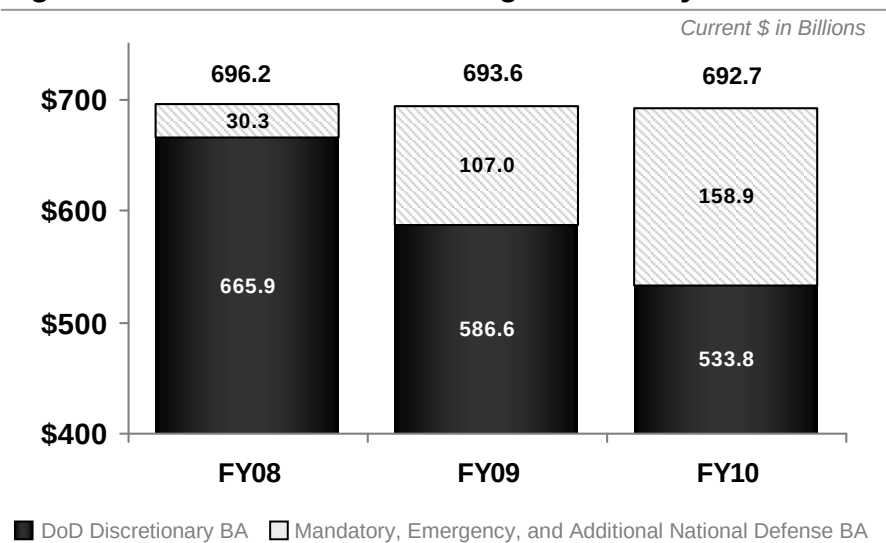
The National Defense Budget Estimates, commonly referred to as "The Green Book," is a convenient reference source for data behind the current budget estimates of the Department of Defense (DoD). It also provides current and constant dollar historical data for the Department, as well as selected data on all National Defense, the total Federal Budget, and the U.S. economy. This edition reflects the FY 2010 President's Budget as submitted to Congress in May 2009.

The FY 2010 Green Book may be used as a companion to the FY 2010 Budget Request Summary Justification Book. However, while the Justification Book speaks mainly to the Department's request of \$533.8 billion in budget authority for FY 2010, the Green Book only mentions this figure once, in table 1-9. This is because the \$533.8 billion reflects discretionary funding, while the Green Book deals with discretionary and mandatory dollars combined (Figure 1). The difference between discretionary and mandatory funding is discussed later.

Also to follow is a short tutorial for understanding the data presented in this document. There is an explanation of budget authority vs. total obligational authority, along with outlays. Next is a section on discretionary, mandatory, and emergency funding. Current vs. constant dollars, a mainstay of inflationary analysis, is then discussed, followed by an explanation of deflators. Finally there is a description of this book's calculation methodology and how rounding plays a role in the final product.

Budget Authority, Total Obligational Authority, and

Figure 1. National Defense Budget Authority



Source: Table 1-9

B08-06

Outlays

Green Book data are provided in three standard budget categories: budget authority (BA), total obligational authority (TOA), and outlays. While the DoD analysts distinguish between BA and TOA, BA is what the general public will recognize as the amount of funding appropriated to the DoD by Congress (in most cases). It is the authority to incur legally binding obligations (signing contracts and placing orders) by the Government, which will result in immediate or future outlays. TOA, on the other hand, is a DoD financial term expressing the value of the direct Defense program for a fiscal year. This concept may become clearer as some differences

between BA and TOA are listed below:

- If BA expires before obligations are incurred, the TOA for that year shrinks by the lapsed amount, while there is no effect on BA.
- If legislation (proposed or enacted) transfers the unobligated balance of one account to another, where the purpose of the balance has changed, that transfer is reflected as a change in BA in the year in which the transfer occurred (reduction of BA in the losing account, increase of BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurred.
- Reappropriations (the extension of availability of previously appropriated funds) are scored as BA in the first year of extended availability. TOA is unchanged.
- Rescissions (Congressional action canceling new budget authority or unobligated balances) are reflected as a reduction to BA in the fiscal year in which the rescission is enacted. However, TOA reflects this adjustment in its program year. If rescissions are proposed in the budget, they would be reflected in the TOA as if enacted.
- Net offsetting receipts (collections from the public that arise out of business-type or market-oriented activities of the Government, and are deposited in receipt accounts) are deducted from BA, but have no effect on TOA.

The third category of data reflected in this book is outlays, also known as expenditures. Outlays are the liquidation of the government's obligations and generally represent cash payments. Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. For

major acquisition and construction programs, the Department operates under a "full funding" policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as the building of an aircraft carrier), final outlays may be recorded a decade after the BA for the program was originally approved.

Discretionary, Mandatory, and Emergency Programs

Discretionary programs are funded annually through the appropriations process. The scorekeeping guidelines in the Budget Enforcement Act (BEA) of 1990, as amended, established annual limits on the amount of BA and outlays available for these programs. If either the discretionary BA or outlay limits are exceeded, an across-the-board reduction of non-exempt resources, known as sequestration, is required to eliminate the excess.

Mandatory programs, also known as "pay-as-you-go" or PAYGO programs, are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts. Social Security and Medicare are examples of mandatory programs. The BEA requires sequestration to offset any net cost resulting from legislation enacted before October 1, 2002 that affects mandatory spending or receipts.

Emergency Programs are programs that the President deems "emergency requirements" and are designated as such in law by Congress. They are not bound by the overall caps on discretionary programs. Once these emergency appropriations are released, they are recorded as discretionary funding, and the BEA caps are adjusted accordingly.

The Department of Defense is unique in that it's one of the few entities where the majority of its funding falls in the discretionary category. The majority of the entire Federal Budget is mandatory, and approximately much of the discretionary funding in the budget goes to DoD. The dollar amounts listed in this book are comprised of discretionary, mandatory, and emergency funding rolled together, except in tables 1-9 and 1-10, where those categories are broken out.

Current Dollars and Constant Dollars

The Green Book displays dollar amounts in both current dollars and constant dollars. If an item or service is priced in current dollars, the price includes all inflationary changes expected to occur in the program over the duration of the spendout of that program's appropriation.

Constant dollars measure the value of purchased goods and services at price levels that are the same as a base year level. Constant dollars do not contain any adjustments for inflation that have occurred outside the base year. Thus, by looking at dollar amounts across various years, in the constant-dollar format, one will see "real growth", or real program change. The data will show how much a product or service increased or decreased in price – without the impact of inflation.

Through understanding current dollars and constant dollars, variations in purchasing power are evident. If one dollar buys one widget in 2008, but in 1950 one dollar purchased five widgets, purchasing power has declined. The consumer now gets less "bang for the buck." Inflation is usually a dominant factor in the decline of purchasing power.

For example, what used to be enough funding to purchase one submarine in 1990 would not be enough funding to buy that same submarine today. In the same vein, a current dollar analysis portrays the DoD as spending more now than it did in 1950, but a constant dollar analysis reveals that the percentage of change in spending (its "real growth") is not as great.

It is important to note that many inflation indices are chain-weighted, which means they account for differences in products purchased over the years; new expenditure patterns are accounted for in the inflation figure. For example, if typewriters were regularly purchased in 1970, but by 1990 had become obsolete in favor of PCs, a chain-weighted index would account for this new purchasing pattern. All figures in the Green Book are chain-weighted.

Deflators

Deflators are the ratio of current prices to constant prices. They are a measure of broad price movements in the economy. The deflator in the base year always equals 100. For purposes of the Green Book, the base year is the budget year—FY 2010 in this edition. If inflation for the following year is 2.3%, its deflator would be 102.3. A deflator of 50 tells you that the current price is half the base year price, while a deflator of 200 means the current price is twice the base year price (Figure 2).

Calculation Methodology and Rounding

The DoD arrives at the figures in this book using inflation rates published by the Office of Management and Budget (OMB) as a baseline. OMB typically bases their rates on Gross Domestic Product (GDP) composite rates, accounting for non-pay

Figure 2. Deflator Definition and Usage

Definition:	
$\text{Deflator (for a given base year)} = \frac{\text{Current \$}}{\text{Constant \$}} \times 100$	
Example: Determining FY 2002 DoD Budget Authority in FY 2010 Constant Dollars	
Deflator (FY 2002 \$ to FY 2010 \$) = 79.91	
FY 2002 Budget Authority (Current \$) = \$345.6B	
FY 2002 Budget Authority (FY 2010 Constant \$):	
$\text{Constant \$} = \frac{\text{Current \$}}{\text{Deflator}} \times 100 = \frac{\$345.6\text{B}}{79.91} \times 100$	
Constant \$ = \$432.5B	

Source: Tables 5-6, 6-8

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factors only. DoD, however, includes pay, fuel, and medical accrual factors in its composite rates. In addition, outlay rates are factored into the final DoD inflation rates.

There are some discrepancies between the dollar amounts shown for several DoD accounts in this document, and those same figures in OMB publications. These differences result from the way in which account totals are calculated. Beginning with the FY 1998 budget, OMB added data that had been rounded to millions of dollars, while all DoD data in this book were derived from non-rounded data. In those instances where a discrepancy exists, an amount is displayed as “OMB rounding”.

In those tables for which column totals appear, small differences between the total shown and the sum of the column entries are possible. The discrepancies are due to rounding.

Chapter 1: National Defense – An Overview

This chapter provides an overview of the National Defense function of the federal budget. The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense related activities of other federal agencies (subfunction 054).

Data are provided in three standard budget categories: Budget Authority (BA), Total Obligational Authority (TOA), and Outlays.

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National Defense Budget Estimates for FY 2010

Table 1-1: National Defense Budget Summary

<i>Current \$ in Millions</i>	FY 2008	Δ FY 08-09	FY 2009	Δ FY 09-10	FY 2010
Total Obligational Authority (TOA)					
DoD - 051	672,055	-82,185	589,870	-56,057	533,813
Budget Authority					
DoD - 051	673,487	-85,496	587,991	-50,060	537,931
Additional OCO Requests	–	75,829	75,829	54,171	130,000
Delta OMB Rounding/Scoring	1,228	-1,300	-72	-166	-238
DoE and Other	21,553	8,319	29,872	-4,785	25,087
Total National Defense 050	696,268	-2,648	693,620	-840	692,780
Outlays					
DoD - 051	594,599	25,999	620,598	-40,900	579,698
Additional OCO Requests	–	37,242	37,242	60,192	97,434
Delta OMB Rounding/Scoring	57	7,090	7,147	806	7,953
DoE and Other	21,441	3,880	25,321	2,447	27,768
Total National Defense 050	616,097	74,211	690,308	22,545	712,853
<i>Constant FY 2010 Dollars</i>					
Total Obligational Authority (TOA)					
DoD - 051	694,983	-94,380	600,603	-66,790	533,813
Budget Authority					
DoD - 051	696,459	-97,760	598,699	-60,768	537,931
Additional OCO Requests	–	77,210	77,210	52,790	130,000
Delta OMB Rounding/Scoring	1,270	-1,343	-73	-165	-238
DoE and Other	22,288	8,128	30,416	-5,329	25,087
Total National Defense 050	720,017	-13,765	706,252	-13,472	692,780
Outlays					
DoD - 051	614,614	15,786	630,400	-50,702	579,698
Additional OCO Requests	–	37,830	37,830	59,604	97,434
Delta OMB Rounding/Scoring	59	7,201	7,260	693	7,953
DoE and Other	22,163	3,558	25,721	2,047	27,768
Total National Defense 050	636,836	64,375	701,211	11,642	712,853

Beginning with the FY 2009 remaining war supplemental request, the Global War on Terror (GWOT) is now called Overseas Contingency Operations (OCO). "DoD - 051" totals include enacted budget authority and indefinite budget authority amounts, enacted supplemental (GWOT and OCO), and the enacted bridge Figures include funding for the American Recovery and Reinvestment Act of 2009.

Table 1-2: National Defense Budget - Long Range Forecast

The DoD long range forecast is not available at this time.

National Defense Budget Estimates for FY 2010

Table 1-3: National Defense BA (Current Dollars)

\$ in Millions	FY 2008 Actual	FY 2009			FY 2010 Request		
		Base + Bridge	Remaining Supplemental Request	Total	Base	OCO	Total
Military Personnel	139,033	129,805	16,658	146,463	141,079	13,586	154,665
Operation & Maintenance	256,223	240,072	32,412	272,484	186,334	90,561	276,895
Procurement	165,006	109,818	22,858	132,676	107,418	23,741	131,159
RDT&E	79,567	80,181	759	80,940	78,634	310	78,944
Revolving & Mgmt Funds	10,296	1,856	847	2,703	3,120	397	3,517
DoD Bill	650,125	561,732	73,534	635,266	516,585	128,595	645,180
Military Construction	22,064	24,081	2,295	26,376	20,987	1,405	22,392
Family Housing	2,846	3,848	–	3,848	1,959	–	1,959
Military Construction Bill	24,910	27,929	2,295	30,224	22,946	1,405	24,351
DoD Offsetting Receipts (Net) & Other	-1,549	-1,670	–	-1,670	-1,601	–	-1,601
051 - TOTAL DoD	673,486	587,991	75,829	663,820	537,930	130,000	667,930
OMB rounding/scoring	1,229	-72	–	-72	-237	–	-237
051 - OMB TOTAL DoD	674,715	587,919	75,829	663,748	537,693	130,000	667,693
Defense-Related Activities:							
053 Defense-Related Activities:							
Atomic Energy Defense Activities	15,174	–	–	21,466	–	–	16,397
Occupational Illness Compensation Fund	1,300	–	–	1,168	–	–	1,114
Former Sites Remedial Action	140	–	–	240	–	–	134
Nuclear Facilities Safety Board	22	–	–	25	–	–	26
053 - Total Defense Related	16,636	–	–	22,899	–	–	17,671
054 Defense-Related Activities:							
CIA Retirement & Disab. Fund	263	–	–	279	–	–	291
Radiation Exposure Compensation Trust	45	–	–	74	–	–	31
FBI (Defense Related)	2,309	–	–	4,175	–	–	4,520
Other Discretionary Programs	2,300	–	–	2,445	–	–	2,574
054 - Total Defense Related	4,917	–	–	6,973	–	–	7,416
053 / 054 - Total Defense Related	21,553	–	–	29,872	–	–	25,087
050 - Total National Defense	695,039	–	–	693,692	–	–	693,017
050 - OMB Total National Defense	696,268	–	–	693,620	–	–	692,780

Beginning with the FY 2009 remaining war supplemental request, the Global War on Terror (GWOT) is now called Overseas Contingency Operations (OCO). FY 2009 (Base + Bridge) includes enacted budget authority and indefinite budget authority amounts, enacted supplemental (GWOT and OCO), and the enacted bridge.

Figures include funding for the American Recovery and Reinvestment Act of 2009

National Defense Budget Estimates for FY 2010

Table 1-4: National Defense BA (FY 2010 Constant Dollars)

\$ in Millions	FY 2008 Actual	FY 2009 Remaining Supplemental Request			FY 2010 Request		
		Base + Bridge		Total	Base	OCO	Total
Military Personnel	146,651	132,841	17,048	149,889	141,079	13,586	154,665
Operation & Maintenance	263,782	244,710	33,038	277,748	186,334	90,561	276,895
Procurement	169,581	111,383	23,184	134,567	107,418	23,741	131,159
RDT&E	81,845	81,246	769	82,015	78,634	310	78,944
Revolving & Mgmt Funds	10,558	1,880	858	2,738	3,120	397	3,517
DoD Bill	672,417	572,060	74,897	646,957	516,585	128,595	645,180
Military Construction	22,720	24,427	2,328	26,755	20,987	1,405	22,392
Family Housing	2,910	3,898	–	3,898	1,959	–	1,959
Military Construction Bill	25,630	28,325	2,328	30,653	22,946	1,405	24,351
DoD Offsetting Receipts (Net) & Other	-1,588	-1,686	–	-1,686	-1,601	–	-1,601
051 - TOTAL DoD	696,459	598,699	77,225	675,924	537,930	130,000	667,930
OMB rounding/scoring	1,271	-88	–	-88	-237	–	-237
051 - OMB TOTAL DoD	697,730	598,611	77,225	675,836	537,693	130,000	667,693
Defense-Related Activities:							
053 Defense-Related Activities:							
Atomic Energy Defense Activities	15,692	–	–	21,857	–	–	16,397
Occupational Illness Compensation Fund	1,344	–	–	1,189	–	–	1,114
Former Sites Remedial Action	145	–	–	244	–	–	134
Nuclear Facilities Safety Board	23	–	–	25	–	–	26
053 - Total Defense Related	17,203	–	–	23,316	–	–	17,671
054 Defense-Related Activities:							
CIA Retirement & Disab. Fund	272	–	–	284	–	–	291
Radiation Exposure Compensation Trust	47	–	–	75	–	–	31
FBI (Defense Related)	2,388	–	–	4,251	–	–	4,520
Other Discretionary Programs	2,378	–	–	2,490	–	–	2,574
054 - Total Defense Related	5,085	–	–	7,100	–	–	7,416
053 / 054 - Total Defense Related	22,288	–	–	30,416	–	–	25,087
050 - Total National Defense	718,747	–	–	706,325	–	–	693,017
050 - OMB Total National Defense	720,018	–	–	706,252	–	–	692,780

Beginning with the FY 2009 remaining war supplemental request, the Global War on Terror (GWOT) is now called Overseas Contingency Operations (OCO). FY 2009 (Base + Bridge) includes enacted budget authority and indefinite budget authority amounts, enacted supplemental (GWOT and OCO), and the enacted bridge. Figures include funding for the American Recovery and Reinvestment Act of 2009

National Defense Budget Estimates for FY 2010

Table 1-5: National Defense Outlays (Current Dollars)

\$ in Millions	FY 2008 Actual	FY 2009			FY 2010 Request			
		Base + Bridge	Remaining Supplemental Request	Total	Base	Remaining Supplemental Request	OCO	Total
Military Personnel	138,941	130,719	16,047	146,766	140,624	542	13,086	154,252
Operation & Maintenance	244,831	247,953	19,285	267,238	207,252	10,661	56,151	274,064
Procurement	117,395	139,569	1,429	140,998	125,418	13,089	1,605	140,112
RDT&E	75,119	78,093	122	78,215	78,447	544	52	79,043
Revolving & Mgmt Funds	4,801	1,798	240	2,038	3,018	607	112	3,737
DoD Bill	581,087	598,132	37,123	635,255	554,759	25,443	71,006	651,208
Military Construction	11,564	19,911	119	20,030	22,827	967	17	23,811
Family Housing	3,590	3,478	–	3,478	3,336	–	–	3,336
Military Construction Bill	15,154	23,389	119	23,508	26,163	967	17	27,147
DoD Offsetting Receipts (Net) & Other	-1,643	-922	–	-922	-1,224	–	–	-1,224
051 - TOTAL DoD	594,598	620,599	37,242	657,841	579,698	26,410	71,023	677,131
OMB rounding/scoring	58	7,146	–	7,146	7,953	–	–	7,953
051 - OMB TOTAL DoD	594,656	627,745	37,242	664,987	587,652	26,410	71,023	685,085
Defense-Related Activities:								
053 Defense-Related Activities:								
Atomic Energy Defense Activities	15,721	–	–	17,235	–	–	–	19,280
Occupational Illness Compensation Fund	1,246	–	–	1,132	–	–	–	1,106
Former Sites Remedial Action	137	–	–	148	–	–	–	181
Nuclear Facilities Safety Board	22	–	–	25	–	–	–	28
053 - Total Defense Related	17,126	–	–	18,540	–	–	–	20,595
054 Defense-Related Activities:								
CIA Retirement & Disab. Fund	264	–	–	279	–	–	–	291
Radiation Exposure Compensation Trust	55	–	–	45	–	–	–	49
FBI (Defense Related)	2,044	–	–	4,049	–	–	–	4,414
Other Discretionary Programs	1,952	–	–	2,408	–	–	–	2,419
054 - Total Defense Related	4,315	–	–	6,781	–	–	–	7,173
053 / 054 - Total Defense Related	21,441	–	–	25,321	–	–	–	27,768
050 - Total National Defense	616,039	–	–	683,162	–	–	–	704,900
050 - OMB Total National Defense	616,097	–	–	690,308	–	–	–	712,853

Beginning with the FY 2009 remaining war supplemental request, the Global War on Terror (GWOT) is now called Overseas Contingency Operations (OCO). FY 2009 (Base + Bridge) includes enacted budget authority and indefinite budget authority amounts, enacted supplemental (GWOT and OCO), and the enacted bridge.

Figures include funding for the American Recovery and Reinvestment Act of 2009

National Defense Budget Estimates for FY 2010

Table 1-6: National Defense Outlays (FY 2010 Constant Dollars)

\$ in Millions	FY 2008 Actual	FY 2009			FY 2010 Request			
		Base + Bridge	Remaining Supplemental Request	Total	Base	Remaining Supplemental Request	OCO	Total
Military Personnel	146,557	133,745	16,418	150,163	140,624	542	13,086	154,252
Operation & Maintenance	251,689	252,226	19,617	271,843	207,252	10,661	56,151	274,064
Procurement	120,348	140,964	1,443	142,407	125,418	13,089	1,605	140,112
RDT&E	77,232	78,949	123	79,072	78,447	544	52	79,043
Revolving & Mgmt Funds	4,922	1,816	242	2,058	3,018	607	112	3,737
DoD Bill	600,748	607,700	37,845	645,545	554,759	25,443	71,006	651,208
Military Construction	11,884	20,118	120	20,238	22,827	967	17	23,811
Family Housing	3,666	3,514	–	3,514	3,336	–	–	3,336
Military Construction Bill	15,550	23,632	120	23,752	26,163	967	17	27,147
DoD Offsetting Receipts (Net) & Other	-1,684	-931	–	-931	-1,224	–	–	-1,224
051 - TOTAL DoD	614,614	630,400	37,965	668,365	579,698	26,410	71,023	677,131
OMB rounding/scoring	60	7,124	–	7,124	7,953	–	–	7,953
051 - OMB TOTAL DoD	614,674	637,524	37,965	675,489	587,652	26,410	71,023	685,085
Defense-Related Activities:								
053 Defense-Related Activities:								
Atomic Energy Defense Activities	16,250	–	–	17,507	–	–	–	19,280
Occupational Illness Compensation Fund	1,288	–	–	1,150	–	–	–	1,106
Former Sites Remedial Action	142	–	–	150	–	–	–	181
Nuclear Facilities Safety Board	23	–	–	25	–	–	–	28
053 - Total Defense Related	17,703	–	–	18,833	–	–	–	20,595
054 Defense-Related Activities:								
CIA Retirement & Disab. Fund	273	–	–	283	–	–	–	291
Radiation Exposure Compensation Trust	57	–	–	46	–	–	–	49
FBI (Defense Related)	2,113	–	–	4,113	–	–	–	4,414
Other Discretionary Programs	2,018	–	–	2,446	–	–	–	2,419
054 - Total Defense Related	4,460	–	–	6,888	–	–	–	7,173
053 / 054 - Total Defense Related	22,163	–	–	25,721	–	–	–	27,768
050 - Total National Defense	636,777	–	–	693,951	–	–	–	704,900
050 - OMB Total National Defense	636,837	–	–	701,210	–	–	–	712,853

Beginning with the FY 2009 remaining war supplemental request, the Global War on Terror (GWOT) is now called Overseas Contingency Operations (OCO). FY 2009 (Base + Bridge) includes enacted budget authority and indefinite budget authority amounts, enacted supplemental (GWOT and OCO), and the enacted bridge. Figures include funding for the American Recovery and Reinvestment Act of 2009

National Defense Budget Estimates for FY 2010

Table 1-7: Federal Unified Budget – BA by Function (On-Budget)

<i>Current \$ in Billions</i>		FY 2008	FY 2009	FY 2010
050	National defense*	696.3	693.6	692.8
150	International affairs	48.0	44.6	50.7
250	General science, space and technology	27.7	35.0	31.2
270	Energy	4.2	43.9	4.5
300	Natural resources and environment	37.2	56.3	37.5
350	Agriculture	17.5	21.4	25.1
370	Commerce and housing credit	208.6	803.9	38.0
400	Transportation	81.5	124.6	88.5
450	Community & regional development	41.5	23.9	21.2
500	Education, training, employment, and social services	91.4	176.0	88.4
550	Health	285.3	370.9	385.4
570	Medicare	406.6	431.2	457.6
600	Income security	426.2	579.8	537.2
650	Social security	17.8	35.2	24.6
700	Veterans benefit/services	88.3	97.4	110.1
750	Administration of justice	49.1	55.7	52.5
800	General government	21.6	28.8	24.0
900	Net interest	366.4	260.6	253.0
920	Allowances	–	14.3	20.7
950	Undistributed	-73.1	-77.5	-69.4
Grand Total		2,842.1	3,819.6	2,873.6

*Estimated future emergency funding for Overseas Contingency Operations is not included.

National Defense Budget Estimates for FY 2010

Table 1-8: Federal Unified Budget – Outlays by Function (On-Budget)

<i>Current \$ in Billions</i>		FY 2008	FY 2009	FY 2010
050	National defense*	616.1	690.3	712.9
150	International affairs	28.9	34.7	50.1
250	General science, space and technology	27.8	31.2	32.9
270	Energy	0.6	8.8	22.1
300	Natural resources and environment	31.9	42.2	43.6
350	Agriculture	18.4	20.4	26.0
370	Commerce and housing credit	25.5	754.3	82.0
400	Transportation	77.6	94.3	106.9
450	Community & regional development	24.0	28.0	28.0
500	Education, training, employment, and social services	91.3	79.3	134.6
550	Health	280.6	353.4	389.0
570	Medicare	390.8	430.8	457.8
600	Income security	431.3	519.3	547.5
650	Social security	17.8	34.1	25.2
700	Veterans benefit/services	84.7	96.7	108.9
750	Administration of justice	47.1	53.3	55.7
800	General government	20.3	21.9	24.4
900	Net interest	366.5	260.6	253.0
920	Allowances	–	3.6	10.9
950	Undistributed	-73.1	-77.5	-69.4
Grand Total		2,508.1	3,479.7	3,042.1

*Estimated future emergency funding for Overseas Contingency Operations is not included.

National Defense Budget Estimates for FY 2010

Table 1-9: Function 050 National Defense BA

Current \$ in Millions	FY 2008 Actual	FY 2009			FY 2010 Request		
		Base + Bridge	Remaining Supplemental Request	Total	Base	OCO	Total
051 Discretionary							
Military Personnel	136,257	126,060	16,658	142,718	136,016	13,586	149,602
O&M	255,127	239,443	32,412	271,855	185,700	90,560	276,260
Procurement	164,979	109,818	22,858	132,676	107,418	23,742	131,160
RDT&E	79,567	80,181	759	80,940	78,634	310	78,944
Military Construction	22,064	24,081	2,295	26,376	20,987	1,405	22,392
Family Housing	2,844	3,848	—	3,848	1,959	—	1,959
R&M Funds	5,101	3,156	847	4,003	3,120	397	3,517
Defense Wide Contingency	—	—	—	—	—	—	—
Offsetting Receipts	—	—	—	—	—	—	—
Trust Funds	—	—	—	—	—	—	—
Interfund Transactions	—	—	—	—	—	—	—
Allowances	—	—	—	—	—	—	—
Total 051 Discretionary	665,939	586,587	75,829	662,416	533,834	130,000	663,834
051 Mandatory							
Military Personnel	2,776	3,745	—	3,745	5,063	—	5,063
O&M	1,095	629	—	629	635	—	635
Procurement	27	—	—	—		—	—
RDT&E	—	—	—	—	—	—	—
Military Construction	—	—	—	—	—	—	—
Family Housing	2	—	—	—	—	—	—
R&M Funds	5,196	-1,300	—	-1,300	—	—	—
Offsetting Receipts	-1,627	-1,797	—	-1,797	-1,727	—	-1,727
Trust Funds	214	252	—	252	250	—	250
Interfund Transactions	-135	-126	—	-126	-124	—	-124
Allowances	—	—	—	—	—	—	—
Total 051 Mandatory	7,548	1,403	—	1,403	4,097	—	4,097

Beginning with the FY 2009 remaining war supplemental request, the Global War on Terror (GWOT) is now called Overseas Contingency Operations (OCO). FY 2009 (Base + Bridge) includes enacted budget authority and indefinite budget authority amounts, enacted supplemental (GWOT and OCO), and the enacted bridge. Figures include funding for the American Recovery and Reinvestment Act of 2009

National Defense Budget Estimates for FY 2010

Table 1-9 (Continued): Function 050 National Defense BA

Current \$ in Millions	FY 2008	FY 2009			FY 2010 Request		
		Base + Bridge	Remaining Supplemental Request	Total	Base	OCO	Total
051 Budget Authority (Total)							
Military Personnel	139,033	129,805	16,658	146,463	141,079	13,586	154,665
O&M	256,222	240,072	32,412	272,484	186,334	90,561	276,895
Procurement	165,006	109,818	22,858	132,676	107,418	23,741	131,159
RDT&E	79,567	80,181	759	80,940	78,634	310	78,944
Military Construction	22,064	24,081	2,295	26,376	20,987	1,405	22,392
Family Housing	2,846	3,848	–	3,848	1,959	–	1,959
R&M Funds	10,297	1,856	847	2,703	3,120	397	3,517
Defense Wide Contingency	–	–	–	–	–	–	–
Offsetting Receipts	-1,627	-1,797	–	-1,797	-1,728	–	-1,728
Trust Funds	214	252	–	252	251	–	251
Interfund Transactions	-135	-126	–	-126	-124	–	-124
Allowances	–	–	–	–	–	–	–
Total 051 Budget Authority	673,487	587,990	75,829	663,819	537,930	130,000	667,930
OMB Rounding/Scoring/Allowances	1,228	–	–	-72	–	–	-237
053 Discretionary BA	15,336	–	–	21,731	–	–	16,557
053 Mandatory BA	1,300	–	–	1,168	–	–	1,114
Total 053 Budget Authority	16,636	–	–	22,899	–	–	17,671
054 Discretionary BA	4,609	–	–	6,620	–	–	7,094
054 Mandatory BA	308	–	–	353	–	–	322
Total 054 Budget Authority	4,917	–	–	6,973	–	–	7,416
050 Discretionary BA	685,884	–	–	614,938	–	–	557,485
050 Mandatory BA	9,156	–	–	2,924	–	–	5,533
050 Other	1,228	–	–	75,757	–	–	129,762
Total 050 Budget Authority	696,268	–	–	693,619	–	–	692,780

National Defense Budget Estimates for FY 2010

Table 1-10: Function 050 National Defense Outlays

Current \$ in Millions	FY 2008 Actual	FY 2009			FY 2010 Request			
		Base + Bridge	Remaining Supplemental Request	Total	Base	Remaining Supplemental Request	OCO	Total
051 Discretionary								
Military Personnel	136,165	126,974	16,047	143,021	135,561	542	13,086	149,189
O&M	243,663	247,319	19,285	266,604	206,615	10,661	56,151	273,427
Procurement	117,395	139,531	1,429	140,960	125,401	13,089	1,605	140,095
RDT&E	75,119	78,084	122	78,206	78,445	544	52	79,041
Military Construction	11,564	19,911	119	20,030	22,827	967	17	23,811
Family Housing	3,590	3,478	–	3,478	3,336	–	–	3,336
R&M Funds	4,931	3,098	240	3,338	3,018	607	112	3,737
Defense-wide Contingency	–	200	–	200	100	–	–	100
Offsetting Receipts	–	–	–	–	–	–	–	–
Trust Funds	–	–	–	–	–	–	–	–
Interfund Transactions	–	–	–	–	–	–	–	–
Allowances	–	547	–	547	276	–	–	276
Total 051 Discretionary	592,427	619,142	37,242	656,384	575,579	26,410	71,023	673,012
051 Mandatory								
Military Personnel	2,776	3,745	–	3,745	5,063	–	–	5,063
O&M	1,168	633	–	633	637	–	–	637
Procurement	–	38	–	38	17	–	–	17
RDT&E	–	9	–	9	2	–	–	2
Military Construction	–	–	–	–	–	–	–	–
Family Housing	–	–	–	–	–	–	–	–
R&M Funds	-130	-1,300	–	-1,300	–	–	–	–
Offsetting Receipts	-1,761	-1,796	–	-1,796	-1,726	–	–	-1,726
Trust Funds	253	252	–	252	250	–	–	250
Interfund Transactions	-135	-126	–	-126	-124	–	–	-124
Allowances	–	–	–	–	–	–	–	–
Total 051 Mandatory	2,171	1,455	–	1,455	4,119	–	–	4,119

Beginning with the FY 2009 remaining war supplemental request, the Global War on Terror (GWOT) is now called Overseas Contingency Operations (OCO). FY 2009 (Base + Bridge) includes enacted budget authority and indefinite budget authority amounts, enacted supplemental (GWOT and OCO), and the enacted bridge. Figures include funding for the American Recovery and Reinvestment Act of 2009

National Defense Budget Estimates for FY 2010

Table 1-10 (Continued): Function 050 National Defense Outlays

Current \$ in Millions	FY 2008	FY 2009			FY 2010 Request			
		Base + Bridge	Remaining Supplemental Request	Total	Base	Remaining Supplemental Request	OCO	Total
051 Outlays (Total)								
Military Personnel	138,941	130,719	16,047	146,766	140,624	542	13,086	154,252
O&M	244,831	247,952	19,285	267,237	207,252	10,661	56,151	274,064
Procurement	117,395	139,569	1,429	140,998	125,418	13,089	1,605	140,112
RDT&E	75,119	78,093	122	78,215	78,447	544	52	79,043
Military Construction	11,564	19,911	119	20,030	22,827	967	17	23,811
Family Housing	3,590	3,478	–	3,478	3,336	–	–	3,336
R&M Funds	4,801	1,798	240	2,038	3,018	607	112	3,737
Defense-wide Contingency	–	200	–	200	100	–	–	100
Offsetting Receipts	-1,761	-1,796	–	-1,796	-1,726	–	–	-1,726
Trust Funds	253	252	–	252	250	–	–	250
Interfund Transactions	-135	-126	–	-126	-124	–	–	-124
Allowances	–	547	–	547	276	–	–	276
Total 051 Outlays	594,598	620,597	37,242	657,839	579,698	26,410	71,023	677,131
OMB Rounding/Scoring/Allowances	57	–	–	7,147	–	–	–	7,954
053 Discretionary Outlays	15,880	–	–	17,408	–	–	–	19,489
053 Mandatory Outlays	1,246	–	–	1,132	–	–	–	1,106
Total 053 Outlays	17,126	–	–	18,540	–	–	–	20,595
054 Discretionary Outlays	3,996	–	–	6,457	–	–	–	6,833
054 Mandatory Outlays	319	–	–	324	–	–	–	340
Total 054 Outlays	4,315	–	–	6,781	–	–	–	7,173
050 Discretionary Outlays	612,303	–	–	643,007	–	–	–	601,901
050 Mandatory Outlays	3,736	–	–	2,911	–	–	–	5,565
050 Other	57	–	–	44,389	–	–	–	105,387
Total 050 Outlays	616,096	–	–	690,307	–	–	–	712,853

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Chapter 2: Contingency Estimates and Schedules

Chapter 2 shows the Budget Authority and Outlays associated with contingency estimates for the National Defense function in the budget. These contingency estimates represent the costs and/or savings associated with legislation proposed by the Administration to include rescissions, asset sales and other legislative proposals. The contingency estimates also include the outlays scored

DoD's general transfer authority and other technical adjustments.

Tables

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Contingency Estimates and Schedules are not available at this time

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Chapter 3: Legislative Authorization

Authorization legislation provides the authority for an agency to carry out a particular activity. Authorization legislation may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization. The largest amount in the request not requiring annual authorization is military pay. Military end-strength, rather than military pay, is authorized. Table 3-1

provides a reconciliation between the FY 2010 DoD Authorization Request, Appropriation Request, Budget Authority (BA), and Total Obligational Authority (TOA). Table 3-2 presents personnel authorizations enacted for FY 2008 and FY 2009 and the FY 2010 budget request for the DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.

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National Defense Budget Estimates for FY 2010

Table 3-1: FY 2010 Defense Budget Reconciliation of Authorization, Appropriation, BA & TOA

	BASE AND OCO		BASE		OCO
	Authorization Request	Appropriation* Request	Budget Authority	Total Obligational Authority	Appropriation Request, BA, and TOA**
<i>Current \$ in Thousands</i>					
Summaries					
Military Personnel	138,851,283	141,079,281	141,079,281	136,016,281	13,586,341
Operation & Maintenance	276,239,075	185,678,795	186,334,296	185,678,795	90,560,280
Procurement	131,159,562	107,418,336	107,418,336	107,418,336	23,741,226
RDT&E	78,944,543	78,634,289	78,634,289	78,634,289	310,254
Revolving & Management Funds	3,516,677	3,119,762	3,119,762	3,119,762	396,915
DoD Bill	628,711,140	515,930,463	516,585,964	510,867,463	128,595,016
Military Construction	22,392,322	20,987,338	20,987,338	20,987,338	1,404,984
Family Housing	1,958,698	1,958,698	1,958,698	1,958,698	—
Military Construction Bill	24,351,020	22,946,036	22,946,036	22,946,036	1,404,984
Subtotal of DoD Bills	653,062,160	538,876,499	539,532,000	533,813,499	130,000,000
Trust Funds, Contingency Savings, Offsetting Receipts, and Other	—	—	-1,601,069	—	—
Total DoD	653,062,160	538,876,499	537,930,931	533,813,499	130,000,000

* Includes permanent indefinite authority for Medicare-Eligible Retirees Health Care Fund (MERHCF) contributions.

** The OCO appropriation request, budget authority, and total obligational authority are equal.

National Defense Budget Estimates for FY 2010

Table 3-1 (Continued): FY 2010 Defense Budget Reconciliation of Authorization, Appropriation, BA & TOA

	BASE AND OCO		BASE		OCO
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Appropriation Request, BA, and TOA
<i>Current \$ in Thousands</i>					
Total DoD Reconciliation					
Authorization	653,062,160	-	-	-	-
Appropriation	-	538,876,499	-	-	130,000,000
DoD Facility Recovery	-	1,227	-	-	-
Disposal of DoD Real Property	-	10,393	-	-	-
Lease of DoD Real Property	-	8,856	-	-	-
National Science Center, Army	-	25	-	-	-
Restoration of Rocky Mountain Arsenal	-	15,000	-	-	-
Defense Burdensharing - Allies/NATO	-	620,000	-	-	-
Offsetting Receipts, Other Trust Funds & Interfund Transactions	-	-1,601,069	-	-	-
Budget Authority	-	-	537,930,931	-	130,000,000
Concurrent Receipt Accrual Payment Mil Ret Fund	-	-	-5,063,000	-	-
Constuction Projects	-	-	-147,954	-	-
Family Housing Improvement Fund	-	-	147,954	-	-
DoD Facility Recovery	-	-	-1,227	-	-
Disposal of DoD Real Property	-	-	-10,393	-	-
Lease of DoD Real Property	-	-	-8,856	-	-
National Science Center, Army	-	-	-25	-	-
Restoration of Rocky Mountain Arsenal	-	-	-15,000	-	-
Defense Burdensharing - Allies/NATO	-	-	-620,000	-	-
Offsetting Receipts & Other*	-	-	1,601,069	-	-
Total Obligational Authority	-	-	-	533,813,499	130,000,000

National Defense Budget Estimates for FY 2010

Table 3-1 (Continued): FY 2010 Defense Budget Reconciliation of Authorization, Appropriation, BA & TOA

	BASE AND OCO		BASE		OCO
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Appropriation Request, BA, and TOA
<i>Current \$ in Thousands</i>					
Operation & Maintenance					
Army	83,445,543	31,274,882	31,274,882	31,274,882	52,170,661
Navy	41,289,929	35,070,346	35,070,346	35,070,346	6,219,583
Marine Corps	9,237,823	5,536,223	5,536,223	5,536,223	3,701,600
Air Force	44,775,027	34,748,159	34,748,159	34,748,159	10,026,868
Defense-Wide	35,935,546	28,357,246	28,357,246	28,357,246	7,578,300
DoD Acq Workforce Dev Fund	100,000	100,000	100,000	100,000	–
Office of the Inspector General	281,320	272,444	272,444	272,444	8,876
Army Reserve	2,824,522	2,620,196	2,620,196	2,620,196	204,326
Navy Reserve	1,346,560	1,278,501	1,278,501	1,278,501	68,059
Marine Corps Reserve	315,592	228,925	228,925	228,925	86,667
Air Force Reserve	3,205,153	3,079,228	3,079,228	3,079,228	125,925
Army National Guard	6,578,680	6,257,034	6,257,034	6,257,034	321,646
Air National Guard	6,175,623	5,885,761	5,885,761	5,885,761	289,862
Court of Appeals, Armed Forces	13,932	13,932	13,932	13,932	–
Environmental Restoration, Army	415,864	415,864	415,864	415,864	–
Environmental Restoration, Navy	285,869	285,869	285,869	285,869	–
Environmental Restoration, Air Force	494,276	494,276	494,276	494,276	–
Environmental Restoration, Defense-Wide	11,100	11,100	11,100	11,100	–
Environmental Restoration, FUDS	267,700	267,700	267,700	267,700	–
DoD Facility Recovery	–	–	1,227	–	–
Disposal of DoD Real Property	–	–	10,393	–	–
Lease of DoD Real Property	–	–	8,856	–	–
National Science Center, Army	–	–	25	–	–
FSU Threat Reduction	404,093	404,093	404,093	404,093	–
Overseas Humanitarian Disaster & Civic Aid	109,869	109,869	109,869	109,869	–
Drug Interdiction & Counter-Drug Act, Defense	1,383,587	1,058,984	1,058,984	1,058,984	324,603
Restoration of Rocky Mountain Arsenal	–	–	15,000	–	–
Afghan Sec Forces	7,462,769	–	–	–	7,462,769
Pakistan Count Cap	700,000	–	–	–	700,000
Defense Health Program	29,058,398	27,903,163	27,903,163	27,903,163	1,155,235
Iraq Freedom Fund	115,300	–	–	–	115,300
Defense Burdensharing - Allies/NATO	–	–	620,000	–	–
Overseas Contingency	5,000	5,000	5,000	5,000	–
Total Operation & Maintenance	276,239,075	185,678,795	186,334,296	185,678,795	90,560,280

National Defense Budget Estimates for FY 2010

Table 3-1 (Continued): FY 2010 Defense Budget Reconciliation of Authorization, Appropriation, BA & TOA

<i>Current \$ in Thousands</i>	<u>BASE AND OCO</u>	<u>BASE</u>			<u>OCO</u>
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Appropriation Request, BA, and TOA
Operation and Maintenance Reconciliation					
Authorization	276,239,075	-	-	-	-
Appropriation	-	185,678,795	-	-	90,560,280
DoD Facility Recovery	-	1,227	-	-	-
Disposal of DoD Real Property	-	10,393	-	-	-
Lease of DoD Real Property	-	8,856	-	-	-
National Science Center, Army	-	25	-	-	-
Restoration of Rocky Mountain Arsenal	-	15,000	-	-	-
Defense Burdensharing - Allies/NATO	-	620,000	-	-	-
Budget Authority	-	-	186,334,296	-	90,560,280
DoD Facility Recovery	-	-	-1,227	-	-
Disposal of DoD Real Property	-	-	-10,393	-	-
Lease of DoD Real Property	-	-	-8,856	-	-
National Science Center, Army	-	-	-25	-	-
Restoration of Rocky Mountain Arsenal	-	-	-15,000	-	-
Defense Burdensharing - Allies/NATO	-	-	-620,000	-	-
Total Obligational Authority	-	-	-	185,678,795	90,560,280

National Defense Budget Estimates for FY 2010

Table 3-1 (Continued): FY 2010 Defense Budget Reconciliation of Authorization, Appropriation, BA & TOA

	BASE AND OCO		BASE		OCO
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Appropriation Request, BA, and TOA
<i>Current \$ in Thousands</i>					
Procurement					
Army					
Aircraft	6,952,220	5,315,991	5,315,991	5,315,991	1,636,229
Missiles	1,901,679	1,370,109	1,370,109	1,370,109	531,570
Weapons & Tracked Comb Vehicles	3,211,418	2,451,952	2,451,952	2,451,952	759,466
Ammunition	2,422,530	2,051,895	2,051,895	2,051,895	370,635
Other Procurement	16,133,117	9,907,151	9,907,151	9,907,151	6,225,966
JIEDDO	2,099,850	564,850	564,850	564,850	1,535,000
Navy					
Aircraft	19,294,865	18,378,312	18,378,312	18,378,312	916,553
Weapons	3,527,155	3,453,455	3,453,455	3,453,455	73,700
Shipbuilding & Conversion	13,776,867	13,776,867	13,776,867	13,776,867	–
Ammunition	1,551,455	840,675	840,675	840,675	710,780
Other Procurement	5,979,194	5,661,176	5,661,176	5,661,176	318,018
Marine Corps Procurement	2,765,083	1,600,638	1,600,638	1,600,638	1,164,445
MRAP	5,456,000	–	–	–	5,456,000
Air Force					
Aircraft	12,902,717	11,966,276	11,966,276	11,966,276	936,441
Missiles	6,337,353	6,300,728	6,300,728	6,300,728	36,625
Ammunition	1,079,281	822,462	822,462	822,462	256,819
Other Procurement	19,614,690	17,293,141	17,293,141	17,293,141	2,321,549
Defense-Wide					
Procurement, Defense-Wide	4,475,782	3,984,352	3,984,352	3,984,352	491,430
Rapid Acquisition Fund	79,300	79,300	79,300	79,300	–
Defense Production Act Purchases	38,246	38,246	38,246	38,246	–
Chemical Agents & Munitions Destruction	1,560,760	1,560,760	1,560,760	1,560,760	–
Total Procurement	131,159,562	107,418,336	107,418,336	107,418,336	23,741,226
Procurement Reconciliation					
Authorization	131,159,562	–	–	–	–
Appropriation	–	107,418,336	–	–	23,741,226
Budget Authority	–	–	107,418,336	–	23,741,226
Total Obligational Authority				107,418,336	23,741,226

National Defense Budget Estimates for FY 2010

Table 3-1 (Continued): FY 2010 Defense Budget Reconciliation of Authorization, Appropriation, BA & TOA

	BASE AND OCO	BASE			OCO
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Appropriation Request, BA, and TOA
<i>Current \$ in Thousands</i>					
RDT&E					
Army	10,496,180	10,438,218	10,438,218	10,438,218	57,962
Navy	19,378,112	19,270,932	19,270,932	19,270,932	107,180
Air Force	28,022,113	27,992,827	27,992,827	27,992,827	29,286
Defense-Wide	20,857,368	20,741,542	20,741,542	20,741,542	115,826
Operational Test & Evaluation	190,770	190,770	190,770	190,770	–
Total RDT&E	78,944,543	78,634,289	78,634,289	78,634,289	310,254
RDT&E Reconciliation					
Authorization	78,944,543	–	–	–	–
Appropriation	–	78,634,289	–	–	310,254
Budget Authority	–	–	78,634,289	–	310,254
Total Obligational Authority	–	–	–	78,634,289	310,254

National Defense Budget Estimates for FY 2010

Table 3-1 (Continued): FY 2010 Defense Budget Reconciliation of Authorization, Appropriation, BA & TOA

	BASE AND OCO		BASE		OCO
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Appropriation Request, BA, and TOA
<i>Current \$ in Thousands</i>					
Revolving & Management Funds					
Defense Coalition Support	22,000	22,000	22,000	22,000	—
Working Capital Funds	1,851,919	1,455,004	1,455,004	1,455,004	396,915
National Defense Sealift Fund	1,642,758	1,642,758	1,642,758	1,642,758	—
Total Revolving & Management Funds	3,516,677	3,119,762	3,119,762	3,119,762	396,915
Revolving & Management Funds Reconciliation					
Authorization	3,516,677	—	—	—	—
Appropriation	—	3,119,762	—	—	396,915
Budget Authority	—	—	3,119,762	—	396,915
Total Obligational Authority	—	—	—	3,119,762	396,915
Subtotal DoD Bills					
Military Personnel	138,851,283	141,079,281	141,079,281	136,016,281	13,586,341
Operation & Maintenance	276,239,075	185,678,795	186,334,296	185,678,795	90,560,280
Procurement	131,159,562	107,418,336	107,418,336	107,418,336	23,741,226
RDT&E	78,944,543	78,634,289	78,634,289	78,634,289	310,254
Revolving & Management Funds	3,516,677	3,119,762	3,119,762	3,119,762	396,915
DoD Bills	628,711,140	515,930,463	516,585,964	510,867,463	128,595,016

National Defense Budget Estimates for FY 2010

Table 3-1 (Continued): FY 2010 Defense Budget Reconciliation of Authorization, Appropriation, BA & TOA

	BASE AND OCO		BASE		OCO
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Appropriation Request, BA, and TOA
<i>Current \$ in Thousands</i>					
Military Construction					
Army	4,584,663	3,660,779	3,660,779	3,660,779	923,884
Navy	3,763,264	3,763,264	3,763,264	3,763,264	–
Air Force	1,619,934	1,145,434	1,145,434	1,145,434	474,500
Defense-Wide	3,104,126	3,097,526	3,097,526	3,097,526	6,600
NATO Security Investment	276,314	276,314	276,314	276,314	–
Army National Guard	426,491	426,491	426,491	426,491	–
Air National Guard	128,261	128,261	128,261	128,261	–
Army Reserve	374,862	374,862	374,862	374,862	–
Navy Reserve	64,124	64,124	64,124	64,124	–
Air Force Reserve	27,476	27,476	27,476	27,476	–
Chemical Demil Construction, Defense	146,541	146,541	146,541	146,541	–
Base Realign & Closure IV	396,768	396,768	396,768	396,768	–
Base Realign & Closure FY 2005	7,479,498	7,479,498	7,479,498	7,479,498	–
Total Military Construction	22,392,322	20,987,338	20,987,338	20,987,338	1,404,984
Military Construction Reconciliation					
Authorization	22,392,322	–	–	–	–
Appropriation	–	20,987,338	–	–	1,404,984
Budget Authority	–	–	20,987,338	–	1,404,984
Total Obligational Authority	–	–	–	20,987,338	1,404,984

National Defense Budget Estimates for FY 2010

Table 3-1 (Continued): FY 2010 Defense Budget Reconciliation of Authorization, Appropriation, BA & TOA

	BASE AND OCO		BASE		OCO
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Appropriation Request, BA, and TOA
<i>Current \$ in Thousands</i>					
Family Housing					
Family Housing Construction, Army	273,236	273,236	273,236	273,236	—
Family Housing Ops, Army	523,418	523,418	523,418	523,418	—
Family Housing, Navy & Marine Corps	146,569	146,569	146,569	36,969	—
Family Housing Ops, Navy & MC	368,540	368,540	368,540	368,540	—
Family Housing Construction, Air Force	66,101	66,101	66,101	27,747	—
Family Housing Ops, Air Force	502,936	502,936	502,936	502,936	—
Family Housing Construction, Defense-Wide	2,859	2,859	2,859	2,859	—
Family Housing Ops, Defense-Wide	49,214	49,214	49,214	49,214	—
Homeowner's Asst. Fund, Defense	23,225	23,225	23,225	23,225	—
DoD Family Housing Improvement Fund	2,600	2,600	2,600	150,554	—
Total Family Housing	1,958,698	1,958,698	1,958,698	1,958,698	—
Family Housing Reconciliation					
Authorization	1,958,698	—	—	—	—
Appropriation	—	1,958,698	—	—	—
Budget Authority	—	—	1,958,698	—	—
Construction Projects	—	—	-147,954	—	—
Family Housing Improvement Fund	—	—	147,954	—	—
Total Obligational Authority	—	—	—	1,958,698	—
Subtotal Military Construction Bills					
Military Construction	22,392,322	20,987,338	20,987,338	20,987,338	1,404,984
Family Housing	1,958,698	1,958,698	1,958,698	1,958,698	—
Military Construction Bills	24,351,020	22,946,036	22,946,036	22,946,036	1,404,984

National Defense Budget Estimates for FY 2010

Table 3-1 (Continued): FY 2010 Defense Budget Reconciliation of Authorization, Appropriation, BA & TOA

	BASE AND OCO	BASE		OCO	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Appropriation Request, BA, and TOA
<i>Current \$ in Thousands</i>					
Recap					
DoD Bills	628,711,140	515,930,463	516,585,964	510,867,463	128,595,016
Military Construction Bills	24,351,020	22,946,036	22,946,036	22,946,036	1,404,984
Trust Funds, Contingency Savings, Offsetting Receipts, and Other	-	-	-1,601,069	-	-
DoD Grand Total	653,062,160	538,876,499	537,930,931	533,813,499	130,000,000

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Table 3-2: Personnel Authorization Levels

<i>End Strength</i>	FY 2008	FY 2009	FY 2010
Active Military Personnel			
Army	543,645	532,400	547,400
Navy	332,228	325,300	324,400
Marine Corps	198,505	194,000	202,100
Air Force	327,379	316,771	331,700
Authorization Request	1,401,757	1,368,471	1,405,600
Enacted Authorization	1,373,061	1,369,773	TBD
Current Estimate	1,401,757	1,368,471	1,405,600
Selected Reserve Personnel*			
Army	557,375	557,600	563,200
Navy	68,136	66,700	65,500
Marine Corps	37,523	39,600	39,600
Air Force	175,244	174,156	176,200
Authorization Request	838,278	838,056	844,500
Enacted Authorization	837,900	838,056	TBD
Current Estimate	838,278	838,056	844,500
Total Current Estimate*	2,240,035	2,206,527	2,250,100

* Excludes Coast Guard

Chapter 4: Chronology

Chronologies are important because of the scorekeeping provisions of the Congressional Budget and Impoundment Act. Table 4-1 provides a chronology of FY 2008 National Defense budget authority, beginning with the FY 2008 budget estimate for the FY 2008 budget submitted to Congress in February, 2007. This estimate reflects congressional action, rescissions/reappropriations and transfers which occurred

during CY 2007, and resulted in the FY 2008 column of the FY 2009 budget submitted to Congress in February 2008. Finally, reappropriations/ rescissions, contract authority and other adjustments are shown, resulting in the FY 2008 column of the FY 2010 budget request submitted to Congress in May 2009.

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National Defense Budget Estimates for FY 2010

Table 4-1: FY 2008 National Defense BA Chronology

<i>Current \$ in Millions</i>	FY 2008 Col FY 2008 Budget	Congressional Action	Rescissions & Reappropriations	Requested Supplementals	Transfers and Other	FY 2008 Col FY 2009 Budget
DoD Bill	463,514	50	-539	86,830	-110	549,030
Military Construction / QOL	21,165	-472	-63	–		20,634
Additional Supplemental Requests	141,665	–	–	–	-39,179	102,486
Total Defense Related - 053	17,317	–	–	–	-946	16,371
Energy Activities - 053	17,317				-946	16,371
Total Defense Related - 054	5,159	–	–	–	1,166	6,325
HUD, VA, Independent Agencies - 054	–	–	–	–	–	–
Homeland Security - 054	–	–	–	–	–	–
Commerce, Justice, State - 054	–	–	–	–	–	–
Trans-Treasury-Independent Agencies - 054	–	–	–	–	–	–
Energy & Water Bill - 054	–	–	–	–	–	–
Other Defense Related - 054	5,159	–	–	–	1,166	6,325
Rounding/Scoring Difference	-275	–	–	–	58	-217
Additional 053/054 Supplemental Requests	50	–	–	–	-50	–
Sub-Total	648,595	-422	-602	86,830	-39,772	694,629
DoD in Above	484,679	-422	-602	86,830	101,448	671,933
Net DoD Trust Funds & Receipts	-1,431	–	–	–	16	-1,415
Total National Defense	647,164	-422	-602	86,830	-39,756	693,214
DoD in Above	483,248	-422	-602	86,830	101,464	670,518

National Defense Budget Estimates for FY 2010

Table 4-1 (Continued): FY 2008 National Defense BA Chronology

<i>Current \$ in Millions</i>	FY 2008 Col FY 2009 Budget	Rescissions and Reappropriations	Contract and Other Authorities	Transfers, Supplementals and Other	FY 2008 Col FY 2010 Budget
DoD Bill	549,030	-686	5,196	96,585	650,125
Military Construction / QOL	20,634	-63	8	4,331	24,910
Additional Supplemental Requests	102,486	–	–	-102,486	–
Total Defense Related - 053	16,371	–	–	265	16,636
Energy Activities - 053	16,371	–	–	265	16,636
Total Defense Related - 054	6,325	–	–	-1,408	4,917
HUD, VA, Independent Agencies - 054	–	–	–	–	–
Homeland Security - 054	–	–	–	–	–
Commerce, Justice, State - 054	–	–	–	–	–
Trans-Treasury-Independent Agencies - 054	–	–	–	–	–
Energy & Water Bill - 054	–	–	–	–	–
Other Defense Related - 054	6,325	–	–	-1408	4,917
Rounding/Scoring Difference	-217	–	–	1,446	1,229
Additional 053/054 Supplemental Requests	–	–	–	–	–
Sub-Total	694,629	-749	5,204	-1,267	697,817
DoD in Above	671,933	-749	5,204	-124	676,264
Net DoD Trust Funds & Receipts	-1,415	–	42	-176	-1,549
Total National Defense	693,214	-749	5,246	-1,443	696,268
DoD in Above	670,518	-749	5,246	-300	674,715

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Chapter 5: Treatment of Inflation

Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand

in various markets. Chapter 5 provides the standard economic factors, known as deflators, for calculating the effect of changes in price.

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Table 5-1: DoD and Selected Economic Indices

Base Year = 2010

Fiscal Year	GDP	CPI-W	DOD NON-PAY	DOD TOTAL
1970	21.52	18.20	19.13	15.96
1971	22.60	19.13	20.05	16.92
1972	23.66	19.84	20.81	18.25
1973	24.71	20.63	21.52	19.37
1974	26.49	22.49	23.26	20.95
1975	29.24	24.96	26.60	23.29
1976	31.35	26.73	28.62	24.97
1977	33.70	28.77	31.12	27.00
1978	35.97	30.78	33.48	29.08
1979	38.87	33.98	36.42	31.41
1980	42.28	38.57	42.35	35.39
1981	46.42	42.85	47.08	39.71
1982	49.59	45.93	51.79	43.85
1983	51.78	47.50	53.82	46.12
1984	53.69	49.06	55.76	48.07
1985	55.44	50.83	57.34	50.12
1986	56.73	51.95	58.58	51.69
1987	58.21	53.35	59.90	53.13
1988	60.04	55.54	61.35	54.93
1989	62.37	58.20	63.77	57.24
1990	64.69	61.00	66.06	58.79
1991	67.12	63.99	70.26	61.02
1992	68.81	65.78	71.53	63.31

Fiscal Year	GDP	CPI-W	DOD NON-PAY	DOD TOTAL
1993	70.00	67.68	71.36	64.44
1994	71.88	69.38	72.63	65.86
1995	73.39	71.39	73.77	66.98
1996	74.80	73.39	75.18	68.33
1997	76.11	75.29	76.85	70.24
1998	77.03	76.35	77.82	71.99
1999	78.04	77.80	78.22	73.33
2000	79.62	79.90	79.15	75.51
2001	81.50	81.82	81.21	77.79
2002	83.06	82.80	82.02	80.05
2003	84.74	84.70	82.90	81.93
2004	86.94	86.57	85.21	84.53
2005	89.73	89.51	88.86	88.00
2006	92.77	92.91	92.14	91.12
2007	95.31	94.96	94.80	93.66
2008	97.58	99.51	97.73	96.63
2009	99.00	98.62	98.70	98.40
2010	100.00	100.00	100.00	100.00
2011	101.38	101.70	102.01	102.32
2012	103.07	103.73	104.20	104.81
2013	104.92	105.91	106.55	107.43
2014	106.81	108.14	108.96	110.14
2015	—	110.41	111.46	112.91

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Table 5-2: Pay and Inflation Rate Assumptions – Outlays

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
PAY								
Military Pay Raise	3.5%	3.9%	2.9%	3.4%	3.4%	3.4%	3.4%	3.4%
Civilian Pay Raise	3.5%	3.9%	2.0%	2.3%	2.3%	2.3%	2.3%	2.3%
PURCHASES								
Fuel	35.1%	-33.0%	1.9%	11.3%	4.2%	2.8%	2.4%	2.3%
Defense Health Program (Excludes Pay and Fuel)	6.5%	6.2%	6.2%	6.3%	6.3%	6.4%	6.4%	6.4%
Other Purchases (Excludes Fuel & DHP)	2.4%	1.5%	1.0%	1.4%	1.7%	1.8%	1.8%	1.8%
COMPOSITE OUTLAYS	3.2%	1.8%	1.6%	2.3%	2.4%	2.5%	2.5%	2.5%

These deflators do not assume enactment of the proposed \$2.9 billion in fuel savings, as requested in H.R. 2346 (titled "Making Supplemental Appropriations for the Fiscal Year Ending September 30, 2009, and for Other Purposes").

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Table 5-3: Pay and Inflation Rate Assumptions – BA

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
PAY								
Military Pay Raise	3.5%	3.9%	2.9%	3.4%	3.4%	3.4%	3.4%	3.4%
Civilian Pay Raise	3.5%	3.9%	2.0%	2.3%	2.3%	2.3%	2.3%	2.3%
PURCHASES								
Fuel	35.1%	-33.0%	1.9%	11.3%	4.2%	2.8%	2.4%	2.3%
Defense Health Program (Excludes Pay and Fuel)	6.5%	6.2%	6.2%	6.3%	6.3%	6.4%	6.4%	6.4%
Other Purchases (Excludes Fuel & DHP)	1.8%	1.3%	1.3%	1.6%	1.8%	1.8%	1.8%	1.8%
COMPOSITE BUDGET AUTHORITY	2.7%	1.6%	1.9%	2.5%	2.5%	2.5%	2.5%	2.5%

These deflators do not assume enactment of the proposed \$2.9 billion in fuel savings, as requested in H.R. 2346 (titled "Making Supplemental Appropriations for the Fiscal Year Ending September 30, 2009, and for Other Purposes").

National Defense Budget Estimates for FY 2010

Table 5-4: DoD Deflators – TOA by Appropriation Title

Deflators = Current/Constant

FISCAL YEAR	MILPERs	O&M	O&M excl DHP	PROCUREMENT	RDT&E	MIL CON	FMLY HSNB	REV & MGT FNDS	SPECIAL FOREIGN CURRENCY	OFFSETG RECEIPT	TRUST FUNDS	INTER-FUND TRANS	GRAND TOTAL excl DHP	GRAND TOTAL
1970	13.01	16.63	16.63	19.31	19.86	20.60	19.19	–	22.28	–	–	–	16.12	16.12
1971	13.92	17.57	17.57	20.43	20.88	22.14	20.61	–	22.28	–	–	–	17.09	17.09
1972	15.83	18.57	18.57	21.70	21.98	23.64	21.60	–	22.46	–	–	–	18.63	18.63
1973	17.58	19.87	19.87	23.51	23.41	26.21	22.55	–	23.30	–	–	–	20.24	20.24
1974	18.74	22.12	22.12	25.76	25.70	29.51	24.08	–	24.50	–	–	–	22.04	22.04
1975	20.12	24.02	24.02	28.82	28.32	32.45	27.12	–	25.95	–	–	–	24.07	24.07
1976	21.28	26.40	26.40	31.99	31.33	35.22	29.23	30.89	29.51	–	–	–	26.41	26.41
1977	22.42	28.51	28.51	33.16	33.14	36.09	31.75	33.42	31.72	–	–	–	28.26	28.26
1978	23.94	30.94	30.94	36.33	36.02	39.05	33.96	35.80	34.32	–	–	–	30.62	30.62
1979	25.41	32.76	32.76	40.42	40.27	42.95	38.80	39.05	36.75	–	–	–	33.08	33.08
1980	27.43	38.39	38.39	44.67	44.16	45.88	44.59	–	40.10	–	–	–	37.03	37.03
1981	31.42	42.76	42.76	48.79	48.07	49.32	48.80	47.77	44.36	–	–	–	41.59	41.59
1982	36.01	44.97	44.97	52.22	50.80	51.54	52.38	51.40	49.06	–	–	–	45.29	45.29
1983	37.70	46.30	46.30	54.92	52.77	52.67	53.97	53.46	52.79	–	–	–	47.49	47.49
1984	39.45	47.13	47.13	56.85	54.80	54.54	55.42	55.49	54.90	–	–	–	49.22	49.22
1985	43.62	48.52	48.52	58.57	56.53	56.48	57.16	57.38	56.98	–	–	–	51.02	51.02
1986	45.26	48.86	48.86	60.32	58.00	57.93	58.56	58.98	58.92	–	–	–	52.17	52.17
1987	46.46	50.66	50.66	62.36	59.86	60.15	60.40	60.58	60.58	–	–	–	53.66	53.66
1988	48.30	52.38	52.38	64.79	62.32	63.02	62.52	62.39	–	–	–	–	55.61	55.61
1989	49.88	54.84	54.84	67.25	64.90	65.54	64.98	65.01	–	–	–	–	57.65	57.65
1990	50.69	56.67	56.67	69.64	67.35	67.66	67.32	67.68	–	–	–	–	59.23	59.23
1991	53.46	62.31	62.31	71.64	69.68	69.82	70.32	70.59	–	–	–	–	62.36	62.36
1992	54.73	61.93	61.93	73.33	71.68	71.52	72.02	69.46	–	–	–	–	63.19	63.19
1993	57.19	60.22	62.90	74.82	72.53	72.57	73.59	71.31	–	–	–	–	64.77	63.71
1994	58.59	61.80	64.57	76.21	73.99	74.81	75.25	69.64	–	–	–	–	66.04	64.93
1995	60.05	63.50	66.17	77.53	75.53	75.99	76.45	67.75	–	–	–	–	67.44	66.34
1996	61.38	65.08	67.75	78.69	77.01	77.39	78.01	70.46	–	–	–	–	69.04	67.95
1997	63.26	66.57	69.30	79.57	78.19	78.16	79.12	73.61	–	–	–	–	70.56	69.46
1998	66.06	68.87	71.63	80.38	79.20	78.88	79.88	74.06	–	–	–	–	72.66	71.55
1999	68.12	70.71	73.32	81.45	80.05	80.12	80.82	81.50	–	–	–	–	74.40	73.33
2000	71.38	72.06	74.90	82.66	81.60	81.43	81.93	82.75	–	–	–	–	76.52	75.33
2001	73.85	75.10	78.10	83.82	82.98	82.55	83.49	84.17	–	–	–	–	78.89	77.69
2002	78.08	77.50	80.34	85.07	84.23	84.31	84.47	85.00	–	–	–	–	81.28	80.04
2003	81.14	80.45	82.19	86.79	85.81	86.36	85.71	86.13	–	–	–	–	83.36	82.60
2004	83.62	83.17	84.88	89.02	88.09	88.81	87.89	87.89	–	–	–	–	85.87	85.14
2005	86.47	87.93	89.53	91.48	90.70	91.40	90.84	90.42	–	–	–	–	89.34	88.71
2006	89.32	91.30	92.85	93.78	93.18	93.56	93.48	93.02	–	–	–	–	92.21	91.62
2007	91.67	93.85	95.06	95.77	95.40	95.49	95.54	95.38	–	–	95.26	–	94.50	94.04
2008	94.37	97.14	98.07	97.30	97.22	97.12	97.73	97.50	–	–	–	–	96.91	96.60
2009	97.46	98.11	98.56	98.59	98.69	98.58	98.76	98.83	–	–	–	–	98.34	98.17
2010	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	–	–	–	–	100.00	100.00
2011	103.16	102.93	102.41	101.67	101.67	101.74	101.61	101.52	–	–	–	–	102.30	102.48
2012	106.47	105.63	104.54	103.47	103.52	103.62	103.42	103.30	–	–	–	–	104.64	105.02
2013	109.93	108.52	106.72	105.34	105.46	105.52	105.32	105.20	–	–	–	–	107.05	107.65
2014	113.50	111.34	108.82	107.24	107.44	107.49	107.26	107.05	–	–	–	–	109.51	110.37
2015	117.20	114.40	111.02	109.17	109.46	109.47	109.24	109.03	–	–	–	–	112.03	113.18

These deflators do not assume enactment of the proposed \$2.9 billion in fuel savings, as requested in H.R. 2346 (titled "Making Supplemental Appropriations for the Fiscal Year Ending September 30, 2009, and for Other Purposes").

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Table 5-5: DoD Deflators – TOA for Pay and Purchases

Deflators = Current/Constant

FISCAL YEAR	CIV PAY	MIL PAY	RET PAY	MEDICAL ACCRUAL	FUEL	DEFENSE HEALTH	DHP excl PAY & FUEL	Excluding Pay, Fuel and Medical						TOTAL NON PAY	GRAND TOT excl PAY & MED*	GRAND TOTAL
								OTHER MIL PERS	O&M	PROC	RDT&E	FH and MILCON	TOTAL			
1970	14.87	11.95	15.86	–	13.72	–	–	20.94	19.73	19.61	21.33	21.57	20.09	19.67	19.67	16.12
1971	16.15	12.93	17.54	–	14.34	–	–	21.88	20.49	20.71	22.28	22.66	21.10	20.70	20.70	17.09
1972	17.49	15.05	18.71	–	14.89	–	–	22.73	21.51	21.93	23.31	23.85	22.21	21.67	21.67	18.63
1973	18.55	16.91	19.85	–	15.51	–	–	23.75	23.25	23.79	24.73	25.65	23.91	23.33	23.33	20.24
1974	20.20	18.04	21.77	–	16.43	–	–	25.40	26.82	26.06	27.24	28.10	26.53	25.79	25.79	22.04
1975	21.83	19.22	24.84	–	18.90	–	–	28.98	30.42	29.05	30.31	31.51	29.76	28.61	28.61	24.07
1976	23.61	20.23	27.58	–	20.32	–	–	31.38	33.38	32.21	33.47	34.50	32.78	31.69	31.69	26.41
1977	25.68	21.36	29.21	–	21.98	–	–	33.67	34.91	33.36	35.02	35.98	34.15	33.19	33.19	28.26
1978	27.74	22.85	31.41	–	23.54	–	–	36.16	37.76	36.56	37.93	38.77	37.15	36.14	36.14	30.62
1979	29.38	24.19	34.00	–	27.22	–	–	39.52	41.41	40.42	41.62	42.37	40.91	39.73	39.73	33.08
1980	31.39	25.91	38.11	–	51.13	–	–	43.70	45.55	44.67	45.74	46.21	45.08	45.57	45.57	37.03
1981	34.13	29.55	42.38	–	59.07	–	–	48.13	49.45	48.79	49.53	49.88	49.08	49.78	49.78	41.59
1982	35.03	34.35	45.16	–	65.68	–	–	51.57	52.25	52.22	52.29	52.72	52.23	53.06	53.06	45.29
1983	36.93	35.91	47.78	–	58.94	–	–	53.62	54.25	54.92	54.27	54.80	54.60	54.83	54.83	47.49
1984	38.43	37.65	49.40	–	50.80	–	–	55.63	56.17	56.85	56.19	56.65	56.51	56.22	56.22	49.22
1985	39.74	39.60	–	–	47.12	–	–	57.48	57.93	58.57	57.94	58.42	58.25	57.71	57.71	51.02
1986	40.60	41.31	–	–	40.83	–	–	59.09	59.57	60.32	59.59	60.20	59.94	58.99	58.99	52.17
1987	43.13	42.23	–	–	37.49	–	–	60.72	61.34	62.36	61.37	62.17	61.83	60.58	60.58	53.66
1988	45.86	44.31	–	–	31.42	–	–	62.62	63.53	64.79	63.58	64.52	64.10	62.46	62.46	55.61
1989	48.74	45.92	–	–	31.45	–	–	65.25	66.14	67.25	66.19	67.03	66.63	64.71	64.71	57.65
1990	51.13	48.42	–	–	28.06	–	–	67.93	68.81	69.64	68.84	69.24	69.15	66.86	66.86	59.23
1991	53.16	50.76	–	–	52.53	–	–	70.73	71.25	71.64	71.26	71.43	71.36	70.40	70.40	62.36
1992	55.38	52.54	–	–	35.04	–	–	72.80	73.10	73.33	73.13	73.24	73.17	71.37	71.37	63.19
1993	57.50	55.12	–	–	35.53	44.21	42.09	74.51	74.68	74.82	74.71	74.77	74.73	70.29	72.81	63.71
1994	58.96	56.54	–	–	40.54	45.60	43.29	75.99	76.12	76.21	76.15	76.21	76.15	71.56	74.28	64.93
1995	60.41	57.95	–	–	35.51	47.41	45.24	77.44	77.56	77.53	77.58	77.54	77.54	72.77	75.42	66.34
1996	61.86	59.34	–	–	37.50	49.21	47.03	78.96	78.97	78.69	78.95	78.79	78.86	74.32	76.90	67.95
1997	63.72	61.12	–	–	37.99	50.63	48.43	80.27	79.98	79.57	79.96	79.72	79.85	75.48	78.04	69.46
1998	65.50	62.83	–	–	45.47	52.22	49.97	80.86	80.62	80.38	80.62	80.49	80.57	76.89	79.21	71.55
1999	67.86	65.09	–	–	41.47	53.89	51.72	81.57	81.53	81.45	81.53	81.46	81.51	77.87	79.98	73.33
2000	71.12	68.22	–	–	30.98	55.85	53.82	82.74	82.83	82.66	82.80	82.64	82.75	78.73	80.91	75.33
2001	73.75	70.74	–	–	50.46	58.40	56.49	84.21	84.00	83.82	83.97	83.84	83.95	80.77	82.90	77.69
2002	77.14	75.62	–	–	49.96	61.94	60.32	84.92	84.89	85.07	84.88	85.05	84.95	81.81	83.80	80.04
2003	80.31	79.18	–	76.96	41.97	66.18	64.40	85.87	86.24	86.79	86.27	86.77	86.36	83.68	85.00	82.60
2004	83.60	82.46	–	80.19	45.46	70.39	68.69	87.68	88.34	89.02	88.38	89.05	88.48	86.04	87.32	85.14
2005	86.52	85.35	–	83.56	86.93	74.87	73.23	90.16	90.84	91.48	90.92	91.55	90.99	89.77	90.91	88.71
2006	89.21	88.00	–	86.98	106.92	79.45	78.09	92.90	93.41	93.78	93.45	93.81	93.48	92.74	93.77	91.62
2007	91.17	90.37	–	90.55	108.42	84.24	83.30	95.37	95.69	95.77	95.70	95.67	95.69	95.13	95.92	94.04
2008	94.36	93.53	–	94.44	146.47	89.39	88.63	97.55	97.52	97.30	97.49	97.24	97.42	97.52	98.04	96.60
2009	98.04	97.18	–	97.09	98.14	94.63	94.13	98.96	98.77	98.59	98.76	98.63	98.72	98.41	98.71	98.17
2010	100.00	100.00	–	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2011	102.30	103.40	–	103.50	111.30	105.76	106.31	101.44	101.58	101.67	101.57	101.70	101.61	102.24	101.88	102.48
2012	104.65	106.92	–	107.33	115.97	111.88	113.04	103.17	103.35	103.47	103.35	103.52	103.40	104.50	103.75	105.02
2013	107.06	110.55	–	111.41	119.22	118.45	120.28	105.03	105.22	105.34	105.21	105.39	105.26	106.87	105.66	107.65
2014	109.52	114.31	–	115.64	122.08	125.48	127.98	106.92	107.11	107.24	107.10	107.27	107.16	109.30	107.59	110.37
2015	112.04	118.20	–	120.04	124.89	132.97	136.17	108.84	109.04	109.17	109.03	109.20	109.09	111.84	109.54	113.18

* Excludes all pay data, Military Medical Accrual data, and data for the Defense Health Program.

These deflators do not assume enactment of the proposed \$2.9 billion in fuel savings, as requested in H.R. 2346 (titled "Making Supplemental Appropriations for the Fiscal Year Ending September 30, 2009, and for Other Purposes").

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Table 5-6: DoD Deflators – BA by Appropriation Title

Deflators = Current/Constant

FISCAL YEAR	MILPERs	O&M	O&M excl DHP	PROCUREMENT	RDT&E	MIL CON	FMLY HSNG	REV & MGT FNDS	SPECIAL FOREIGN CURRENCY	OFFSETG RECEIPT	TRUST FUNDS	INTER-FUND TRANS	GRAND TOTAL excl DHP	GRAND TOTAL
1970	13.01	16.63	16.63	19.20	19.86	20.51	19.21	20.86	–	20.86	20.86	20.86	16.04	16.04
1971	13.92	17.57	17.57	20.28	20.87	22.24	20.61	–	22.12	21.81	21.81	21.81	17.01	17.01
1972	15.80	18.52	18.52	21.67	21.97	23.69	21.62	–	22.69	22.64	22.64	22.64	18.58	18.58
1973	17.60	19.82	19.82	23.54	23.39	26.02	22.54	–	23.86	23.58	23.58	23.58	20.19	20.19
1974	18.75	22.13	22.13	25.73	25.69	29.39	24.07	–	25.27	24.98	24.98	24.98	22.00	22.00
1975	20.14	24.02	24.02	28.80	28.31	32.47	27.19	28.74	28.74	28.74	28.74	28.74	24.05	24.05
1976	21.28	26.39	26.39	31.97	31.32	35.34	29.18	30.89	30.89	30.89	30.89	30.89	26.41	26.41
1977	22.47	28.52	28.52	33.14	33.12	36.06	31.69	33.42	33.43	33.42	33.42	33.42	28.29	28.29
1978	23.96	30.91	30.91	36.34	36.00	38.78	33.90	35.80	35.79	35.80	35.80	35.80	30.58	30.58
1979	25.43	32.79	32.79	40.44	40.28	42.75	38.80	39.05	39.05	39.05	39.05	39.05	33.09	33.09
1980	27.41	38.36	38.36	44.69	44.16	45.94	44.62	43.19	43.20	43.19	43.19	43.19	37.05	37.05
1981	31.47	42.79	42.79	48.81	48.06	49.33	48.75	47.77	47.77	47.77	47.77	47.77	41.68	41.68
1982	36.02	45.02	45.02	52.23	50.80	51.56	52.32	51.40	51.41	51.40	51.40	51.40	45.37	45.37
1983	37.71	46.28	46.28	54.94	52.77	52.83	54.01	53.46	53.46	53.46	53.46	53.46	47.60	47.60
1984	39.49	47.19	47.19	56.86	54.80	54.46	55.44	55.49	55.50	55.49	55.49	55.49	49.29	49.29
1985	43.57	48.54	48.54	58.57	56.56	56.50	57.18	57.38	57.38	57.38	57.38	57.38	51.26	51.26
1986	44.66	48.69	48.69	60.33	58.00	58.02	58.62	58.98	58.99	58.98	58.99	58.98	52.26	52.26
1987	46.39	50.58	50.58	62.35	59.85	60.10	60.39	60.58	60.58	60.58	60.58	60.58	53.57	53.57
1988	48.30	52.26	52.26	64.77	62.31	62.95	62.49	62.39	–	62.39	62.39	62.39	55.50	55.50
1989	49.88	54.79	54.79	67.23	64.91	65.53	64.96	65.01	–	65.01	65.02	65.02	57.63	57.63
1990	50.69	56.65	56.65	69.64	67.38	67.64	67.33	67.68	–	67.68	67.68	67.68	59.28	59.28
1991	53.49	62.78	62.78	71.64	69.74	69.70	70.28	70.59	–	70.59	70.59	70.59	61.47	61.47
1992	54.76	62.09	62.09	73.33	71.63	71.61	72.03	70.23	–	72.71	72.71	72.71	63.09	63.09
1993	57.19	60.00	62.70	74.82	72.54	72.89	73.62	71.74	–	74.45	74.45	74.45	64.69	63.63
1994	58.61	61.74	64.52	76.21	74.00	74.66	75.23	71.74	–	75.94	75.94	75.94	66.04	64.93
1995	60.07	63.48	66.14	77.53	75.53	75.86	76.33	74.15	–	77.39	77.39	77.39	67.49	66.40
1996	61.39	65.12	67.80	78.68	77.00	77.31	78.00	73.46	–	78.93	78.93	78.93	69.02	67.93
1997	63.29	66.58	69.34	79.57	78.18	78.10	79.13	78.02	–	80.35	80.35	80.35	70.69	69.58
1998	66.09	69.00	71.75	80.38	79.20	78.88	79.86	75.22	–	80.92	80.92	80.92	72.65	71.53
1999	68.11	70.93	73.51	81.45	80.06	80.18	80.82	81.55	–	81.56	81.56	81.56	74.55	73.49
2000	71.42	72.16	75.03	82.66	81.60	81.36	81.92	82.75	–	82.71	82.71	82.71	76.59	75.38
2001	73.81	75.15	78.17	83.82	82.98	82.59	83.47	84.21	–	84.28	84.28	84.28	78.94	77.73
2002	78.07	77.05	80.00	85.07	84.23	84.30	84.51	84.97	–	84.95	84.95	84.95	81.18	79.91
2003	81.14	80.61	82.30	86.79	85.80	86.37	85.74	86.03	–	85.80	85.80	85.80	83.39	82.63
2004	83.64	83.45	85.11	89.02	88.09	88.77	87.82	87.75	–	87.52	87.52	87.52	85.94	85.22
2005	86.47	87.62	89.36	91.49	90.69	91.40	90.90	90.23	–	89.97	89.97	89.97	89.27	88.62
2006	89.36	91.29	92.85	93.78	93.19	93.54	93.49	93.02	–	92.76	92.76	92.76	92.20	91.61
2007	91.71	93.84	95.06	95.77	95.40	95.48	95.56	95.49	–	95.26	95.26	95.26	94.49	94.03
2008	94.35	97.13	98.07	97.30	97.22	97.11	97.80	97.52	–	97.55	97.55	97.55	96.91	96.60
2009	97.50	98.10	98.56	98.60	98.69	98.58	98.70	98.70	–	99.01	99.01	99.01	98.34	98.16
2010	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	–	100.00	100.00	100.00	100.00	100.00
2011	103.10	102.93	102.41	101.67	101.67	101.74	101.61	101.52	–	101.40	101.40	101.40	102.29	102.47
2012	106.37	105.62	104.53	103.47	103.52	103.62	103.42	103.30	–	103.12	103.12	103.12	104.63	105.00
2013	109.76	108.51	106.71	105.34	105.46	105.52	105.32	105.20	–	104.98	104.98	104.98	107.04	107.64
2014	113.28	111.34	108.82	107.24	107.44	107.49	107.26	107.05	–	106.87	106.88	106.88	109.49	110.35
2015	116.91	114.40	111.02	109.17	109.46	109.47	109.24	109.03	–	108.79	108.78	108.78	112.01	113.15

These deflators do not assume enactment of the proposed \$2.9 billion in fuel savings, as requested in H.R. 2346 (titled "Making Supplemental Appropriations for the Fiscal Year Ending September 30, 2009, and

National Defense Budget Estimates for FY 2010

Table 5-7: DoD Deflators – BA for Pay and Purchases

Deflators = Current/Constant

FISCAL YEAR	CIV PAY	MIL PAY	RET PAY	MEDICAL ACCRUAL	FUEL	DEFENSE HEALTH	DHP excl PAY & FUEL	Excluding Pay, Fuel and Medical						TOTAL NON PAY	GRAND TOT excl PAY & MED*	GRAND TOTAL
								OTHER MIL PERS	O&M	PROC	RDT&E	FH and MILCON	TOTAL			
1970	14.87	11.95	15.86	–	13.72	–	–	20.94	19.73	19.51	21.33	21.51	20.06	19.63	19.63	16.04
1971	16.15	12.93	17.54	–	14.34	–	–	21.88	20.49	20.58	22.28	22.67	21.06	20.65	20.65	17.01
1972	17.49	15.05	18.71	–	14.89	–	–	22.73	21.53	21.91	23.31	23.84	22.21	21.65	21.65	18.58
1973	18.55	16.91	19.85	–	15.51	–	–	23.75	23.26	23.84	24.72	25.47	23.93	23.32	23.32	20.19
1974	20.20	18.04	21.77	–	16.43	–	–	25.40	26.82	26.04	27.24	27.86	26.51	25.76	25.76	22.00
1975	21.83	19.22	24.84	–	18.90	–	–	28.98	30.44	29.04	30.31	31.46	29.77	28.61	28.61	24.05
1976	23.61	20.23	27.58	–	20.32	–	–	31.38	33.41	32.18	33.47	34.62	32.79	31.70	31.70	26.41
1977	25.68	21.36	29.21	–	21.98	–	–	33.67	34.91	33.34	35.02	35.97	34.13	33.18	33.18	28.29
1978	27.74	22.85	31.41	–	23.54	–	–	36.16	37.76	36.57	37.93	38.62	37.14	36.12	36.12	30.58
1979	29.38	24.19	34.00	–	27.22	–	–	39.52	41.42	40.44	41.62	42.26	40.90	39.73	39.73	33.09
1980	31.39	25.91	38.11	–	51.13	–	–	43.70	45.55	44.69	45.74	46.28	45.07	45.56	45.56	37.05
1981	34.13	29.55	42.38	–	59.07	–	–	48.13	49.44	48.81	49.53	49.88	49.06	49.74	49.74	41.68
1982	35.03	34.35	45.16	–	65.68	–	–	51.58	52.24	52.23	52.29	52.69	52.22	53.03	53.03	45.37
1983	36.93	35.91	47.78	–	58.94	–	–	53.62	54.25	54.94	54.27	54.76	54.62	54.85	54.85	47.60
1984	38.43	37.65	49.40	–	50.80	–	–	55.63	56.17	56.86	56.19	56.59	56.52	56.23	56.23	49.29
1985	39.74	39.60	–	–	47.12	–	–	57.48	57.93	58.57	57.94	58.34	58.25	57.74	57.74	51.26
1986	40.60	41.31	–	–	40.83	–	–	59.09	59.57	60.33	59.59	60.12	59.96	59.03	59.03	52.26
1987	43.13	42.23	–	–	37.49	–	–	60.72	61.34	62.35	61.37	62.09	61.80	60.54	60.54	53.57
1988	45.86	44.31	–	–	31.42	–	–	62.62	63.53	64.77	63.58	64.43	64.10	62.42	62.42	55.50
1989	48.74	45.92	–	–	31.45	–	–	65.25	66.13	67.23	66.19	66.95	66.62	64.70	64.70	57.63
1990	51.13	48.42	–	–	28.06	–	–	67.93	68.79	69.64	68.84	69.22	69.15	66.89	66.89	59.28
1991	53.16	50.76	–	–	52.53	–	–	70.73	71.18	71.64	71.26	71.41	71.54	70.36	70.36	61.47
1992	55.38	52.54	–	–	35.04	–	–	72.80	73.08	73.33	73.12	73.21	73.18	71.34	71.34	63.09
1993	57.50	55.12	–	–	35.53	44.21	42.11	74.51	74.67	74.82	74.71	74.74	74.73	70.23	72.78	63.63
1994	58.96	56.54	–	–	40.54	45.61	43.26	75.99	76.12	76.21	76.15	76.16	76.15	71.56	74.28	64.93
1995	60.41	57.95	–	–	35.51	47.41	45.21	77.44	77.56	77.53	77.58	77.47	77.54	72.82	75.44	66.40
1996	61.86	59.34	–	–	37.50	49.20	47.05	78.96	78.97	78.68	78.95	78.77	78.86	74.30	76.89	67.93
1997	63.72	61.12	–	–	37.99	50.59	48.45	80.27	79.98	79.57	79.96	79.70	79.86	75.55	78.09	69.58
1998	65.50	62.83	–	–	45.47	52.22	49.98	80.86	80.63	80.38	80.62	80.45	80.56	76.87	79.21	71.53
1999	67.86	65.09	–	–	41.47	53.89	51.72	81.57	81.53	81.45	81.53	81.39	81.51	77.99	80.04	73.49
2000	71.12	68.22	–	–	30.98	55.81	53.80	82.74	82.82	82.66	82.80	82.54	82.75	78.75	80.94	75.38
2001	73.75	70.74	–	–	50.46	58.38	56.38	84.21	84.02	83.82	83.97	83.74	83.96	80.79	82.92	77.73
2002	77.14	75.62	–	–	49.96	61.94	60.21	84.92	84.88	85.07	84.88	84.93	84.95	81.69	83.75	79.91
2003	80.31	79.18	–	76.96	41.97	66.18	64.28	85.87	86.21	86.79	86.27	86.68	86.35	83.71	85.01	82.63
2004	83.60	82.46	–	80.19	45.46	70.37	68.57	87.68	88.33	89.02	88.38	88.92	88.46	86.11	87.35	85.22
2005	86.52	85.35	–	83.56	86.93	74.87	73.11	90.16	90.82	91.49	90.92	91.40	90.99	89.70	90.90	88.62
2006	89.21	88.00	–	86.98	106.92	79.43	77.97	92.90	93.40	93.78	93.45	93.65	93.48	92.72	93.78	91.61
2007	91.17	90.37	–	90.55	108.42	84.24	83.25	95.37	95.68	95.77	95.70	95.63	95.69	95.12	95.92	94.03
2008	94.36	93.53	–	94.44	146.47	89.39	88.66	97.55	97.51	97.30	97.49	97.16	97.42	97.52	98.04	96.60
2009	98.04	97.18	–	97.09	98.14	94.63	94.16	98.96	98.78	98.60	98.76	98.52	98.72	98.40	98.70	98.16
2010	100.00	100.00	–	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2011	102.30	103.40	–	103.50	111.30	105.76	106.30	101.44	101.57	101.67	101.57	101.70	101.61	102.24	101.88	102.47
2012	104.65	106.92	–	107.33	115.97	111.88	113.00	103.17	103.35	103.47	103.35	103.53	103.40	104.51	103.75	105.00
2013	107.06	110.55	–	111.41	119.22	118.45	120.23	105.03	105.22	105.34	105.21	105.39	105.27	106.87	105.67	107.64
2014	109.52	114.31	–	115.64	122.08	125.48	127.92	106.92	107.11	107.24	107.10	107.29	107.16	109.32	107.59	110.35
2015	112.04	118.20	–	120.04	124.89	132.97	136.11	108.84	109.04	109.17	109.03	109.22	109.09	111.85	109.55	113.15

* Excludes all pay data, Military Medical Accrual data, and data for the Defense Health Program.

These deflators do not assume enactment of the proposed \$2.9 billion in fuel savings, as requested in H.R. 2346 (titled "Making Supplemental Appropriations for the Fiscal Year Ending September 30, 2009, and for Other Purposes").

National Defense Budget Estimates for FY 2010

Table 5-8: DoD Deflators – Outlays by Appropriation Title

Deflators = Current/Constant

FISCAL YEAR	MILPERs	O&M	O&M excl DHP	PROCUREMENT	RDT&E	MIL CON	FMLY HSNB	REV & MGT FNDs	SPECIAL FOREIGN CURRENCY	OFFSETG RECEIPT	TRUST FUNDS	INTER-FUND TRANS	GRAND TOTAL excl DHP	GRAND TOTAL
1970	13.01	16.48	16.48	18.70	19.48	19.89	19.24	20.86	22.26	20.86	20.86	20.86	15.96	15.96
1971	13.92	17.48	17.48	19.56	20.56	20.95	20.39	21.81	22.26	21.81	21.81	21.81	16.92	16.92
1972	15.81	18.41	18.41	20.49	21.53	21.87	21.37	22.64	22.85	22.64	22.65	22.64	18.25	18.25
1973	17.49	19.17	19.17	21.24	22.56	23.04	22.21	23.58	23.80	23.58	23.58	23.58	19.37	19.37
1974	18.64	21.10	21.10	22.64	24.04	24.69	23.85	24.98	25.17	24.98	24.98	24.98	20.95	20.95
1975	20.13	23.70	23.70	25.50	27.22	28.28	27.14	28.74	28.73	28.74	28.74	28.74	23.29	23.29
1976	21.16	25.60	25.60	27.36	29.31	30.15	29.13	30.89	30.89	30.89	30.89	30.89	24.97	24.97
1977	22.34	28.12	28.12	29.55	31.83	32.47	31.81	33.42	33.43	33.42	33.42	33.42	27.00	27.00
1978	23.89	30.47	30.47	31.74	34.25	34.75	33.97	35.80	35.79	35.80	35.80	35.80	29.08	29.08
1979	25.31	32.42	32.42	34.72	37.96	37.72	38.78	39.05	39.05	39.05	39.06	39.05	31.41	31.41
1980	27.33	38.10	38.10	38.68	41.96	41.64	44.48	43.19	43.19	43.19	43.19	43.19	35.39	35.39
1981	31.30	42.51	42.51	43.01	46.45	45.83	48.34	47.77	47.77	47.77	47.77	47.77	39.71	39.71
1982	35.87	45.25	45.25	48.45	49.87	48.91	51.91	51.40	51.41	51.40	51.40	51.40	43.85	43.85
1983	37.66	46.61	46.61	52.22	51.95	50.83	53.23	53.46	53.46	53.46	53.45	53.46	46.12	46.12
1984	39.32	47.35	47.35	55.49	54.03	52.74	54.78	55.49	55.50	55.49	55.49	55.49	48.07	48.07
1985	43.57	48.59	48.59	57.38	55.91	54.83	56.58	57.38	57.38	57.38	57.38	57.38	50.12	50.12
1986	45.22	49.38	49.38	58.98	57.50	56.65	57.95	58.98	58.99	58.98	58.98	58.98	51.69	51.69
1987	46.09	50.77	50.77	60.58	59.15	58.69	59.46	60.58	60.58	60.58	60.58	60.58	53.13	53.13
1988	48.25	52.93	52.93	62.39	61.25	60.82	61.26	62.39	62.40	62.39	62.39	62.39	54.93	54.93
1989	50.19	55.25	55.25	65.01	63.91	63.20	63.84	65.01	65.01	65.01	65.01	65.02	57.24	57.24
1990	50.13	57.06	57.06	67.68	66.46	65.91	66.57	67.68	67.64	67.68	67.67	67.68	58.79	58.79
1991	53.36	62.42	62.42	70.59	69.19	67.99	69.78	70.59	70.59	70.59	70.59	70.59	61.02	61.02
1992	54.75	62.58	62.58	72.71	71.27	70.65	71.53	68.98	72.72	72.71	72.71	72.71	63.31	63.31
1993	57.17	61.99	64.26	74.45	72.36	72.65	73.18	77.38	74.46	74.45	74.45	74.45	65.28	64.44
1994	58.93	62.65	65.41	75.94	73.93	74.11	75.02	71.13	–	75.94	75.94	75.94	66.88	65.86
1995	60.12	64.27	66.80	77.39	75.49	76.03	76.31	115.73	–	77.39	77.38	77.39	67.96	66.98
1996	60.76	65.55	68.22	78.93	77.19	77.40	78.04	72.41	–	78.93	78.93	78.93	69.37	68.33
1997	63.18	67.83	70.51	80.35	78.68	78.87	79.57	74.49	–	80.35	80.35	80.35	71.28	70.24
1998	65.95	69.64	72.42	80.92	79.56	79.47	80.19	51.29	–	80.92	80.92	80.92	73.07	71.99
1999	67.92	70.86	73.57	81.56	80.05	80.31	80.92	81.56	–	81.56	81.56	81.56	74.41	73.33
2000	71.69	72.78	75.43	82.71	81.48	81.44	81.90	82.71	–	82.71	82.71	82.71	76.61	75.51
2001	73.46	75.65	78.69	84.28	83.22	82.96	83.73	84.28	–	84.28	84.28	84.28	79.01	77.79
2002	78.07	77.67	80.36	84.95	84.23	83.97	84.37	84.95	–	84.95	84.95	84.95	81.19	80.05
2003	81.02	79.68	81.58	85.80	85.33	85.24	84.95	85.80	–	85.80	85.80	85.80	82.75	81.93
2004	83.51	82.87	84.48	87.52	87.26	87.12	86.84	87.52	–	87.52	87.52	87.52	85.22	84.53
2005	86.59	87.44	89.02	89.97	89.79	89.53	89.83	89.97	–	89.97	89.97	89.97	88.62	88.00
2006	89.30	91.04	92.52	92.76	92.53	92.30	92.74	92.76	–	92.76	92.76	92.76	91.69	91.12
2007	91.60	93.68	94.86	95.26	95.00	94.90	95.27	95.26	–	95.26	95.26	95.26	94.11	93.66
2008	94.35	97.28	98.23	97.55	97.26	97.31	97.90	97.55	–	97.55	97.55	97.55	96.97	96.63
2009	97.52	98.31	98.78	99.01	98.92	98.97	98.98	99.01	–	99.01	99.01	99.01	98.58	98.40
2010	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	–	100.00	100.00	100.00	100.00	100.00
2011	103.10	102.75	102.22	101.40	101.51	101.44	101.44	101.40	–	101.40	101.40	101.40	102.14	102.32
2012	106.37	105.41	104.29	103.12	103.31	103.19	103.21	103.12	–	103.12	103.12	103.12	104.43	104.81
2013	109.77	108.21	106.42	104.98	105.24	105.09	105.11	104.98	–	104.98	104.98	104.98	106.84	107.43
2014	113.28	111.04	108.52	106.87	107.22	107.03	107.06	106.87	–	106.87	106.88	106.88	109.29	110.14
2015	116.92	113.98	110.64	108.79	109.23	109.03	109.04	108.79	–	108.79	108.78	108.78	111.78	112.91

These deflators do not assume enactment of the proposed \$2.9 billion in fuel savings, as requested in H.R. 2346 (titled "Making Supplemental Appropriations for the Fiscal Year Ending September 30, 2009, and for Other Purposes").

National Defense Budget Estimates for FY 2010

Table 5-9: DoD Deflators – Outlays for Pay and Purchases

Deflators = Current/Constant

Fiscal Year	CIV PAY	MIL PAY	RET PAY	MEDICAL ACCRUAL	FUEL	DEFENSE HEALTH	DHP excl PAY & FUEL	Excluding Pay, Fuel and Medical						TOTAL NON PAY	GRAND TOT excl PAY & MED*	GRAND TOTAL
								OTHER MIL PERS	O&M	PROC	RDT&E	FH and MILCON	TOTAL			
1970	14.87	11.95	15.86	–	13.72	–	–	20.86	17.92	18.92	20.86	20.86	19.47	19.13	19.13	15.96
1971	16.15	12.93	17.54	–	14.34	–	–	21.81	18.53	19.76	21.81	21.81	20.38	20.05	20.05	16.92
1972	17.49	15.05	18.71	–	14.89	–	–	22.64	19.21	20.66	22.64	22.64	21.27	20.81	20.81	18.25
1973	18.55	16.91	19.85	–	15.51	–	–	23.58	19.25	21.40	23.58	23.58	22.00	21.52	21.52	19.37
1974	20.20	18.04	21.77	–	16.43	–	–	24.98	21.51	22.78	24.98	24.98	23.80	23.26	23.26	20.95
1975	21.83	19.22	24.84	–	18.90	–	–	28.74	26.12	25.62	28.74	28.74	27.47	26.60	26.60	23.29
1976	23.61	20.23	27.58	–	20.32	–	–	30.89	27.92	27.47	30.89	30.89	29.48	28.62	28.62	24.97
1977	25.68	21.36	29.21	–	21.98	–	–	33.42	34.23	29.69	33.45	33.42	32.07	31.12	31.12	27.00
1978	27.74	22.85	31.41	–	23.54	–	–	35.80	36.77	31.89	35.83	35.80	34.41	33.48	33.48	29.08
1979	29.38	24.19	34.00	–	27.22	–	–	39.05	40.87	34.72	39.08	39.05	37.35	36.42	36.42	31.41
1980	31.39	25.91	38.11	–	51.13	–	–	43.19	45.14	38.68	43.22	43.19	41.53	42.35	42.35	35.39
1981	34.13	29.55	42.38	–	59.07	–	–	47.77	49.63	43.01	47.80	47.77	46.03	47.08	47.08	39.71
1982	35.03	34.35	45.16	–	65.68	–	–	51.40	53.71	48.45	51.44	51.40	50.66	51.79	51.79	43.85
1983	36.93	35.91	47.78	–	58.94	–	–	53.46	55.52	52.22	53.53	53.46	53.46	53.82	53.82	46.12
1984	38.43	37.65	49.40	–	50.80	–	–	55.49	57.64	55.49	55.56	55.49	56.10	55.76	55.76	48.07
1985	39.74	39.60	–	–	47.12	–	–	57.38	59.60	57.38	57.44	57.38	57.98	57.34	57.34	50.12
1986	40.60	41.31	–	–	40.83	–	–	58.98	61.19	58.98	59.09	58.98	59.58	58.58	58.58	51.69
1987	43.13	42.23	–	–	37.49	–	–	60.58	62.81	60.58	60.68	60.58	61.16	59.90	59.90	53.13
1988	45.86	44.31	–	–	31.42	–	–	62.39	64.24	62.39	62.49	62.39	62.96	61.35	61.35	54.93
1989	48.74	45.92	–	–	31.45	–	–	65.01	66.88	65.01	65.11	65.01	65.57	63.77	63.77	57.24
1990	51.13	48.42	–	–	28.06	–	–	67.68	69.67	67.68	67.78	67.68	68.29	66.06	66.06	58.79
1991	53.16	50.76	–	–	52.53	–	–	70.59	72.73	70.59	70.71	70.59	71.54	70.26	70.26	61.02
1992	55.38	52.54	–	–	35.04	–	–	72.71	74.57	72.71	72.82	72.71	73.33	71.53	71.53	63.31
1993	57.50	55.12	–	–	35.53	45.20	42.77	74.45	76.57	74.45	74.56	74.45	75.13	71.36	73.30	64.44
1994	58.96	56.54	–	–	40.54	46.02	43.63	75.94	78.57	75.94	76.05	75.94	76.67	72.63	74.98	65.86
1995	60.41	57.95	–	–	35.51	48.00	45.68	77.39	79.75	77.39	77.52	77.39	78.15	73.77	76.08	66.98
1996	61.86	59.34	–	–	37.50	49.89	47.74	78.93	81.45	78.93	79.07	78.93	79.74	75.18	77.69	68.33
1997	63.72	61.12	–	–	37.99	51.34	49.12	80.35	82.49	80.35	80.49	80.35	81.10	76.85	79.26	70.24
1998	65.50	62.83	–	–	45.47	52.84	50.59	80.92	82.76	80.92	81.02	80.92	81.57	77.82	80.13	71.99
1999	67.86	65.09	–	–	41.47	54.39	52.26	81.56	83.04	81.56	81.56	81.56	82.09	78.22	80.43	73.33
2000	71.12	68.22	–	–	30.98	56.36	54.20	82.71	83.71	82.71	82.71	82.71	83.10	79.15	81.19	75.51
2001	73.75	70.74	–	–	50.46	58.38	56.37	84.28	85.14	84.28	84.28	84.28	84.64	81.21	83.47	77.79
2002	77.14	75.62	–	–	49.96	62.08	60.20	84.95	85.43	84.95	84.95	84.95	85.19	82.02	83.92	80.05
2003	80.31	79.18	–	76.96	41.97	66.09	64.29	85.80	86.03	85.80	85.80	85.80	85.95	82.90	84.37	81.93
2004	83.60	82.46	–	80.19	45.46	70.40	68.60	87.52	87.60	87.52	87.52	87.52	87.62	85.21	86.42	84.53
2005	86.52	85.35	–	83.56	86.93	74.82	73.13	89.97	89.96	89.97	89.98	89.97	90.05	88.86	89.98	88.00
2006	89.21	88.00	–	86.98	106.92	79.41	77.95	92.76	92.73	92.76	92.77	92.76	92.84	92.14	93.18	91.12
2007	91.17	90.37	–	90.55	108.42	84.31	83.25	95.26	95.26	95.26	95.28	95.26	95.35	94.80	95.64	93.66
2008	94.36	93.53	–	94.44	146.47	89.45	88.66	97.55	97.55	97.55	97.56	97.55	97.61	97.73	98.35	96.63
2009	98.04	97.18	–	97.09	98.14	94.66	94.16	99.01	99.01	99.01	99.01	99.01	99.03	98.70	99.01	98.40
2010	100.00	100.00	–	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2011	102.30	103.40	–	103.50	111.30	105.75	106.30	101.40	101.40	101.40	101.40	101.40	101.36	102.01	101.64	102.32
2012	104.65	106.92	–	107.33	115.97	111.82	113.00	103.12	103.12	103.12	103.11	103.12	103.06	104.20	103.43	104.81
2013	107.06	110.55	–	111.41	119.22	118.37	120.23	104.98	104.98	104.98	104.97	104.98	104.89	106.55	105.31	107.43
2014	109.52	114.31	–	115.64	122.08	125.36	127.92	106.87	106.87	106.87	106.85	106.87	106.76	108.96	107.21	110.14
2015	112.04	118.20	–	120.04	124.89	132.82	136.11	108.79	108.79	108.79	108.77	108.79	108.66	111.46	109.14	112.91

* Excludes all pay data, Military Medical Accrual data, and data for the Defense Health Program.

These deflators do not assume enactment of the proposed \$2.9 billion in fuel savings, as requested in H.R. 2346 (titled "Making Supplemental Appropriations for the Fiscal Year Ending September 30, 2009, and for Other Purposes").

National Defense Budget Estimates for FY 2010

Table 5-10: Long Range Inflation – Defense

Forecast	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	
DoD BUDGET AUTHORITY																										
Jan-86	2.8																									
Jan-87	3.1	2.9																								
Jan-88	3.2	2.9	2.9																							
Jan-89	2.9	2.5	2.3	2.1																						
Jan-90	4.0	3.7	3.5	3.3	3.1																					
Jan-91	5.0	2.9	4.0	3.8	3.7	3.6																				
Jan-92	4.9	2.4	3.7	3.8	3.8	3.8	3.4																			
Mar-93	4.9	1.9	3.1	2.0	2.0	2.1	2.0	2.2																		
Jan-94	5.0	2.0	3.3	2.3	2.2	2.6	2.8	2.9	2.9																	
Jan-95	4.8	1.9	3.2	2.7	2.5	2.8	2.9	2.9	2.9	2.7																
Jan-96	4.6	1.9	3.2	2.7	2.0	2.3	2.5	2.5	2.4	2.4	2.4															
Jan-97	4.6	1.9	3.0	2.4	2.0	2.3	2.5	2.6	2.2	2.3	2.4	2.4														
Jan-98	4.6	1.9	2.9	2.3	1.9	2.1	2.2	2.2	2.1	2.2	2.2	2.3	2.4													
Jan-99	4.6	1.9	2.9	2.3	1.9	2.1	2.1	2.0	2.0	2.3	2.5	2.5	2.6	2.7												
Jan-00	4.6	1.9	2.9	2.3	1.9	2.1	2.1	2.0	2.0	2.2	2.8	2.2	2.2	2.4	2.4											
Jan-01	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	2.8	2.9	2.4	2.6	2.7	2.7										
Jan-02	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	3.0	3.0	2.2	2.4	2.5	2.5	2.5									
Jan-03	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	3.0	2.7	2.1	2.3	2.3	2.4	2.4	2.4								
Jan-04	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	3.0	2.7	2.2	2.1	1.9	2.2	2.3	2.4	2.4							
Jan-05	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	3.0	2.7	2.2	2.8	2.9	2.3	2.5	2.5	2.5	2.6						
Jan-06	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	3.0	2.7	2.2	2.8	3.2	2.9	2.4	2.5	2.4	2.5	2.5					
Jan-07	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	3.0	2.7	2.2	2.8	3.2	3.8	2.7	2.6	2.6	2.5	2.5	2.5				
Jan-08	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	3.0	2.7	2.2	2.8	3.2	3.8	2.6	3.0	2.4	2.4	2.4	2.5	2.5			
Jan-09	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	3.0	2.7	2.2	2.8	3.2	3.8	2.6	2.7	1.6	1.9	2.5	2.5	2.5	2.5	2.5	
DoD OUTLAYS																										
Jan-86	2.8																									
Jan-87	3.4	2.9																								
Jan-88	3.5	3.2	3.2																							
Jan-89	3.2	2.9	2.5	2.1																						
Jan-90	4.3	4.0	3.7	3.4	3.1																					
Jan-91	5.2	3.1	4.0	3.9	3.7	3.6																				
Jan-92	5.3	2.2	3.7	3.8	3.9	3.8	3.4																			
Mar-93	5.5	2.1	3.1	2.0	2.0	2.1	1.9	2.2																		
Jan-94	5.5	2.2	3.3	2.2	2.2	2.6	2.8	2.8	2.8																	
Jan-95	5.5	2.2	3.1	2.4	2.4	2.8	3.0	2.9	2.9	2.7																
Jan-96	5.5	2.2	3.1	2.4	1.9	2.2	2.5	2.5	2.5	2.4	2.4															
Jan-97	5.5	2.2	3.2	2.4	1.9	2.2	2.5	2.6	2.2	2.3	2.3	2.3														
Jan-98	5.5	2.2	3.2	2.4	1.8	2.2	2.3	2.2	2.0	2.2	2.2	2.2	2.1													
Jan-99	5.5	2.2	3.2	2.4	1.8	2.2	2.4	1.9	1.8	2.2	2.6	2.4	2.4	2.7												
Jan-00	5.5	2.2	3.2	2.4	1.8	2.2	2.5	2.0	1.8	2.2	2.8	2.1	2.0	2.4	2.4											
Jan-01	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	2.8	2.9	2.3	2.7	2.7	2.7										
Jan-02	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	3.0	3.2	2.1	2.4	2.4	2.5	2.5									
Jan-03	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	3.0	2.8	1.9	2.3	2.3	2.4	2.4	2.4								
Jan-04	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	3.0	2.8	2.1	2.2	1.7	2.1	2.2	2.3	2.4	2.4						
Jan-05	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	3.0	2.8	2.1	2.9	2.9	2.2	2.5	2.5	2.5	2.6						
Jan-06	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	3.0	2.8	2.1	2.9	3.5	3.0	2.4	2.5	2.4	2.5	2.5					
Jan-07	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	3.0	2.8	2.1	2.9	3.5	4.0	2.7	2.6	2.7	2.5	2.5	2.5				
Jan-08	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	3.0	2.8	2.1	2.9	3.5	4.0	2.8	3.0	2.4	2.4	2.4	2.5	2.5			
Jan-09	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	3.0	2.8	2.1	2.9	3.5	4.0	2.8	3.2	1.8	1.6	2.3	2.4	2.5	2.5	2.5	

National Defense Budget Estimates for FY 2010

Table 5-10 (continued): Long Range Inflation – Defense

Forecast	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
GROSS DOMESTIC PRODUCT																									
Jan-86	2.3																								
Jan-87	2.9	2.4																							
Jan-88	3.3	2.8	2.3																						
Jan-89	3.3	2.8	2.3	1.8																					
Jan-90	4.2	4.0	3.7	3.4	3.1																				
Jan-91	4.4	4.1	3.7	3.6	3.5	3.4																			
Jan-92	3.9	3.1	3.3	3.3	3.3	3.2	3.2																		
Mar-93	4.3	2.8	2.4	2.4	2.3	2.3	2.2	2.2																	
Jan-94	4.3	3.0	2.7	2.5	2.8	2.9	3.0	3.0	3.0																
Jan-95	4.3	3.0	2.4	2.0	2.7	3.0	3.0	3.0	3.0	3.0															
Jan-96	4.3	3.0	2.4	2.0	1.9	2.0	2.2	2.2	2.3	2.2	2.2														
Jan-97	4.3	2.9	2.6	2.3	2.5	2.2	2.5	2.6	2.6	2.6	2.6	2.6													
Jan-98	4.3	2.9	2.6	2.4	2.6	2.3	2.2	1.9	2.0	2.1	2.2	2.2	2.2												
Jan-99	4.3	2.9	2.6	2.4	2.4	2.0	1.9	1.2	1.3	2.0	2.1	2.1	2.1	2.1											
Jan-00	4.3	2.9	2.6	2.4	2.4	2.0	1.9	1.2	1.3	1.5	2.0	2.0	2.0	2.0	2.0										
Jan-01	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.4	1.9	2.1	2.1	2.1	2.1	2.1	2.1									
Jan-02	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	2.1	2.3	2.2	1.8	1.7	1.8	1.9	1.9								
Jan-03	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	2.1	2.3	1.3	1.3	1.5	1.5	1.6	1.7	1.8							
Jan-04	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	2.1	2.3	1.3	1.5	1.3	1.3	1.5	1.7	1.9	2						
Jan-05	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	2.1	2.3	1.3	1.5	2.0	2.0	2.0	2.1	2.1	2.1	2.1					
Jan-06	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	2.1	2.3	1.3	1.5	2.0	2.8	2.5	2.2	2.2	2.1	2.1	2.1				
Jan-07	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	2.1	2.3	1.3	1.5	2.0	2.8	3.0	2.5	2.4	2.3	2.2	2.1	2.0	2.0		
Jan-08	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	2.1	2.3	1.3	1.5	2.0	2.8	3.0	2.7	1.9	2.0	2.0	2.0	2.0	2.0		
Jan-09	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	2.1	2.3	1.3	1.5	2.0	2.8	3.0	2.7	2.4	1.5	1.0	1.4	1.7	1.8	1.8	1.8
CONSUMER PRICE INDEX																									
Jan-86	2.3																								
Jan-87	2.9	2.4																							
Jan-88	3.3	2.8	2.3																						
Jan-89	3.3	2.8	2.3	1.8																					
Jan-90	4.1	3.9	3.7	3.4	3.1																				
Jan-91	5.7	4.1	3.8	3.6	3.5	3.4																			
Jan-92	4.9	2.8	3.2	3.2	3.2	3.2	3.2																		
Mar-93	5.1	2.8	3.1	2.7	2.7	2.7	2.7	2.7																	
Jan-94	5.1	3.0	3.1	2.7	3.1	3.3	3.3	3.4	3.4																
Jan-95	5.1	3.0	3.1	2.5	3.0	3.2	3.2	3.2	3.2	3.1															
Jan-96	5.1	3.0	3.1	2.6	2.9	2.6	3.0	2.9	2.8	2.8	2.8														
Jan-97	5.1	3.0	3.1	2.6	2.8	2.8	2.8	2.6	2.7	2.7	2.7	2.7													
Jan-98	5.1	3.0	3.1	2.6	2.8	2.8	2.7	2.1	2.2	2.2	2.3	2.3	2.3												
Jan-99	5.1	3.0	3.1	2.6	2.8	2.8	2.6	1.6	2.0	2.3	2.3	2.3	2.3	2.3											
Jan-00	5.1	3.0	3.1	2.6	2.8	2.8	2.6	1.7	1.9	2.7	2.4	2.5	2.6	2.6	2.6										
Jan-01	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.4	2.8	2.6	2.5	2.5	2.5									
Jan-02	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.7	2.3	2.3	2.3	2.4	2.4								
Jan-03	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.2	2.1	2.0	2.1	2.1	2.2	2.2							
Jan-04	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.2	2.3	1.5	1.4	1.7	2.0	2.3	2.5						
Jan-05	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.2	2.3	2.2	2.8	2.2	2.4	2.4	2.4	2.4					
Jan-06	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.2	2.3	2.2	3.4	3.5	2.4	2.4	2.4	2.4	2.4				
Jan-07	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.2	2.3	2.2	3.4	3.8	1.8	2.6	2.6	2.5	2.4	2.3	2.3		
Jan-08	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.2	2.3	2.2	3.4	3.8	2.2	3.2	2.1	2.3	2.3	2.3	2.3		
Jan-09	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.9	1.4	1.7	2.0	2.1	2.1	2.1

National Defense Budget Estimates for FY 2010

Table 5-11: Outlay Rates for Incremental Changes in BA Purchases

<i>Percentage of BA Purchases</i>	FIRST YEAR	SECOND YEAR	THIRD YEAR	FOURTH YEAR	FIFTH YEAR	SIXTH YEAR	SEVENTH YEAR
Military Personnel							
Army	89.72%	9.69%	0.59%	–	–	–	–
Navy	92.67%	6.75%	0.58%	–	–	–	–
Marine Corps	87.92%	8.49%	3.59%	–	–	–	–
Air Force	85.03%	13.64%	1.33%	–	–	–	–
Army Reserve	79.28%	16.36%	4.36%	–	–	–	–
Navy Reserve	77.33%	11.79%	9.37%	0.91%	0.60%	–	–
Marine Corps Reserve	83.96%	12.84%	3.20%	–	–	–	–
Air Force Reserve	76.64%	15.57%	7.79%	–	–	–	–
Army National Guard	87.80%	10.74%	1.46%	–	–	–	–
Air Force National Guard	87.43%	10.42%	2.15%	–	–	–	–
Operation and Maintenance							
Army	40.31%	51.17%	3.75%	1.88%	1.71%	1.18%	–
Navy	57.54%	33.34%	4.25%	2.20%	1.10%	1.57%	–
Marine Corps	45.23%	46.45%	5.55%	1.11%	0.69%	0.97%	–
Air Force	46.95%	41.45%	7.29%	2.49%	0.83%	0.99%	–
Defense Wide	50.62%	40.40%	5.24%	2.09%	0.75%	0.90%	–
Army Reserve	44.02%	44.19%	6.63%	2.95%	0.88%	1.33%	–
Navy Reserve	54.61%	36.88%	2.55%	2.13%	1.70%	2.13%	–
Marine Corps Reserve	45.83%	39.65%	9.75%	3.14%	0.54%	1.09%	–
Air Force Reserve	52.99%	38.26%	5.47%	1.31%	1.97%	–	–
Army National Guard	50.33%	40.34%	4.97%	1.66%	1.35%	1.35%	–
Air Force National Guard	51.82%	38.74%	4.01%	2.61%	1.41%	1.41%	–
Inspect General	36.28%	53.02%	3.57%	2.55%	1.53%	3.05%	–
Drug Interdiction	64.45%	28.92%	3.56%	1.19%	0.71%	1.17%	–
Court Military Appeals	66.42%	13.43%	8.95%	5.60%	3.36%	2.24%	–
Environmental Restoration	22.00%	45.00%	22.00%	6.00%	3.00%	2.00%	–
Defense Health Program	67.38%	24.00%	7.11%	0.58%	0.93%	–	–
Ovrs Hum, Dis, Civ Asst	16.00%	54.00%	15.00%	7.00%	4.00%	4.00%	–
Overseas Contingencies	74.50%	19.90%	3.30%	1.10%	0.70%	0.50%	–
FSU Threat Reduction	15.00%	43.00%	23.00%	8.00%	6.00%	3.00%	2.00%
Procurement - Army							
Army Aircraft	14.00%	47.10%	29.80%	5.30%	1.80%	1.00%	1.00%
Army Missiles	8.30%	48.00%	26.50%	14.00%	2.00%	1.20%	–
Army W&TCV	7.00%	46.00%	33.00%	12.00%	1.00%	1.00%	–
Army Ammunition	11.20%	49.20%	30.00%	6.00%	3.60%	–	–
Army Other	17.00%	47.40%	28.00%	4.80%	1.50%	1.30%	–
JIEDDO	15.00%	60.00%	17.00%	4.80%	1.50%	0.80%	0.90%
Procurement - Navy							
Navy Aircraft	15.00%	40.00%	28.60%	10.00%	4.50%	1.90%	–
Navy Weapons	22.00%	32.00%	27.00%	12.00%	3.50%	2.00%	1.50%
Navy Shipbuilding	15.00%	25.00%	20.00%	15.00%	12.50%	8.50%	4.00%
Navy Ammunition	9.00%	42.00%	35.00%	10.00%	2.00%	1.00%	1.00%
Navy Other	23.00%	40.00%	20.00%	8.00%	5.00%	2.50%	1.50%
Procurement MC	16.00%	44.00%	26.00%	9.00%	2.50%	2.50%	–

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Table 5-11 (Continued): Outlay Rates for Incremental Changes in BA Purchases

Percentage of BA Purchases	FIRST YEAR	SECOND YEAR	THIRD YEAR	FOURTH YEAR	FIFTH YEAR	SIXTH YEAR	SEVENTH YEAR
Procurement - Air Force							
Air Force Aircraft	10.00%	40.00%	28.00%	14.00%	5.00%	1.80%	1.20%
Air Force Missiles	39.00%	31.00%	16.00%	8.00%	3.80%	1.20%	1.00%
Air Force Ammunition	4.50%	50.00%	30.50%	8.20%	5.00%	1.80%	–
Air Force Other	65.00%	25.00%	7.00%	1.50%	0.70%	0.30%	0.50%
Procurement - Defense Wide							
Procurement, Def Wide	23.00%	40.50%	25.00%	7.00%	2.10%	1.40%	1.00%
Rapid Acquisition Fund	32.50%	47.90%	12.40%	4.40%	1.50%	1.30%	–
NG Equipment	100.00%	–	–	–	–	–	–
Defense Prod Act	59.00%	25.00%	16.00%	–	–	–	–
Chemical Demil	53.00%	30.00%	15.00%	2.00%	–	–	–
RDT&E							
Army	32.77%	48.89%	12.22%	3.42%	1.83%	0.87%	–
Navy	40.75%	47.40%	9.22%	1.32%	1.31%	–	–
Air Force	58.84%	30.87%	5.15%	3.09%	1.03%	1.02%	–
Defense Wide	44.04%	42.73%	7.12%	4.07%	1.02%	1.02%	–
Dir OT&E	55.00%	36.20%	6.00%	1.80%	1.00%	–	–
Military Construction							
Army	1.00%	35.50%	28.00%	23.00%	10.00%	2.50%	–
Navy	11.00%	45.50%	30.00%	9.00%	3.00%	1.50%	–
Air Force	9.00%	44.00%	33.00%	8.30%	2.90%	1.50%	1.30%
Defense Wide	6.50%	45.30%	24.00%	16.00%	5.70%	2.50%	–
Army National Guard	5.50%	38.00%	30.00%	15.00%	6.00%	3.00%	2.50%
Air Force National Guard	7.00%	50.00%	31.90%	6.50%	2.50%	2.10%	–
Army Reserve	4.00%	48.00%	32.00%	10.80%	3.50%	1.00%	0.70%
Navy Reserve	4.00%	50.00%	35.00%	8.00%	1.50%	1.50%	–
Air Force Reserve	5.00%	47.00%	36.00%	7.50%	2.50%	1.00%	1.00%
NATO	50.00%	20.00%	20.00%	5.00%	5.00%	–	–
Chemical Demil Construction	5.00%	35.00%	35.00%	15.00%	5.00%	2.50%	2.50%
Base Closure, Army	43.00%	25.60%	18.40%	5.50%	4.50%	3.00%	–
Base Closure, Navy	39.70%	45.30%	6.00%	4.00%	3.00%	1.00%	1.00%
Base Closure, Air Force	55.00%	23.00%	15.00%	3.00%	2.50%	1.50%	–
Base Closure, Def Wide	22.01%	36.09%	26.11%	8.31%	3.99%	3.02%	0.47%
FY2005 BRAC - Army	50.00%	20.00%	15.00%	10.00%	5.00%	–	–
FY2005 BRAC - Navy	50.00%	20.00%	15.00%	10.00%	5.00%	–	–
FY2005 BRAC - Air Force	50.00%	20.00%	15.00%	10.00%	5.00%	–	–
FY2005 BRAC - DefWide	35.00%	25.00%	20.00%	12.50%	5.00%	2.50%	–
Family Housing							
Opns & Maint, Army	71.73%	22.05%	3.39%	1.47%	0.57%	0.79%	–
Opns & Maint, Navy	62.11%	29.92%	3.52%	2.35%	1.17%	0.93%	–
Opns & Maint, Air Force	63.00%	28.50%	4.50%	2.00%	1.00%	1.00%	–
Opns & Maint, Def Wide	70.00%	23.00%	3.00%	2.00%	1.00%	1.00%	–
Construction, Army	10.00%	42.00%	20.00%	17.00%	8.00%	3.00%	–
Construction, Navy	5.00%	25.00%	33.00%	20.00%	12.50%	4.50%	–
Construction, Air Force	10.00%	15.00%	30.00%	25.00%	15.00%	4.00%	1.00%
Def Sealift Fund	50.20%	22.30%	9.60%	6.80%	5.50%	3.50%	2.10%

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Table 5-12: Military and Civilian Pay Increases Since 1948

Effective Date	Military Pay	GS Salaries	Effective Date	Military Pay	GS Salaries
Jul 1, 1948	–	11.0	Oct 1, 1982	4.0	4.0
Oct 1, 1949	21.6	–	Jan 1, 1984	4.0	4.0
Oct 28, 1949	–	4.1	Jan 1, 1985	4.0	3.5
Jul 1, 1951	–	10.0	Oct 1, 1985	3.0	–
May 1, 1952	10.9	–	Jan 1, 1987	3.0	3.0
Mar 1, 1955	–	7.5	Jan 1, 1988	2.0	2.0
Apr 1, 1955	2.8	–	Jan 1, 1989	4.1	4.1
Jan 1, 1958	–	10.0	Jan 1, 1990	3.6	3.6
Jun 1, 1958	6.3	–	Jan 1, 1991	4.1	4.1
Jul 1, 1960	–	7.7	Jan 1, 1992	4.2	4.2
Oct 14, 1962	–	5.5	Jan 1, 1993	3.7	3.7
Oct 1, 1963	8.4	–	Jan 1, 1994	2.2	3.6
Jan 5, 1964	–	4.1	Jan 1, 1995	2.6	2.6
Jul 1, 1964	–	4.2	Jan 1, 1996	2.4	2.4
Sep 1, 1964	1.4	–	Jan 1, 1997	3.0	3.0
Sep 1, 1965	6.4	–	Jan 1, 1998	2.8	2.8
Oct 1, 1965	–	3.6	Jan 1, 1999	3.6	3.6
Jul 1, 1966	2.8	2.9	Jan 1, 2000	4.8	4.8
Oct 1, 1967	4.5	4.5	Jan 1, 2001	3.7	3.7
Jul 1, 1968	4.9	4.9	Jan 1, 2002	6.9 ¹	4.6
Jul 1, 1969	9.1	9.1	Jan 1, 2003	4.7 ²	4.1
Jan 1, 1970	6.0	6.0	Jan 1, 2004	4.2 ³	4.1
Jan 1, 1971	6.0	6.0	Jan 1, 2005	3.5	3.5
Nov 14, 1971	13.1	–	Jan 1, 2006	3.1	3.1
Jan 1, 1972	5.5	5.5	Jan 1, 2007	2.2 ⁴	2.2
Jan 1, 1973	5.1	5.1	Jan 1, 2008	3.5	3.5
Oct 1, 1973	4.8	4.8	Jan 1, 2009	3.9	3.9
Oct 1, 1974	5.5	5.5	Jan 1, 2010	2.9	2.0
Oct 1, 1975	5.0	5.0			
Oct 1, 1976	4.8	4.8			
Oct 1, 1977	7.0	7.0			
Oct 1, 1978	5.5	5.5			
Oct 1, 1979	7.0	7.0			
Oct 1, 1980	11.7	9.1			
Oct 1, 1981	14.3	4.8			

^{1/} Reflects an average 6.9% across-the-board and targeted pay raise: ^{2/} Reflects an average 4.7% across-the-board and targeted pay raise

^{3/} Reflects an average 4.15% across-the-board and targeted pay raise

^{4/} Excludes selected targeted increase for certain warrant officers and mid-grade/senior enlisted personnel implemented in FY 2007

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Table 5-13: Civilain Pay Deflators by Category

Base Year = 2010

Fiscal Year	General Schedule	Wage Board	Total U.S.	Direct Hire Foreign National	Total Direct Hire	Indirect Hire of Foreign National	Total Civilian
1970	17.28	13.93	15.89	7.48	15.46	9.15	14.87
1971	18.38	15.18	17.09	9.31	16.74	10.91	16.16
1972	19.43	16.65	18.36	9.34	18.01	13.93	17.49
1973	20.46	17.56	19.33	9.33	19.05	16.26	18.55
1974	21.77	19.04	20.73	12.11	20.54	21.14	20.20
1975	23.00	21.09	22.27	13.52	22.10	25.16	21.83
1976	24.20	23.79	24.05	15.48	23.88	27.57	23.62
1977	25.73	26.56	26.03	20.21	25.92	31.20	25.69
1978	27.62	28.76	28.03	23.42	27.95	33.42	27.74
1979	29.15	30.63	29.65	26.94	29.61	35.42	29.38
1980	31.19	32.59	31.67	30.17	31.65	37.55	31.39
1981	34.03	35.35	34.49	33.19	34.46	39.81	34.14
1982	34.96	37.10	35.67	35.92	35.68	35.62	35.03
1983	37.96	38.85	38.25	33.29	38.18	28.22	36.93
1984	39.42	40.33	39.71	33.82	39.63	31.13	38.43
1985	41.18	41.68	41.33	33.65	41.22	28.02	39.74
1986	42.13	42.72	42.31	36.04	42.21	26.42	40.60
1987	44.46	43.64	44.22	40.89	44.17	39.78	43.13
1988	46.69	46.95	46.77	45.15	46.74	46.30	45.87
1989	49.77	49.86	49.79	51.68	49.82	46.62	48.74
1990	52.10	52.20	52.13	52.33	52.13	51.32	51.14
1991	54.17	54.28	54.20	54.41	54.20	53.37	53.17
1992	56.43	56.54	56.46	56.68	56.47	55.59	55.39
1993	58.59	58.71	58.62	58.85	58.62	57.72	57.51
1994	60.10	60.13	60.11	60.37	60.11	59.21	58.96
1995	61.60	61.60	61.60	61.60	61.60	60.42	60.42
1996	63.08	63.08	63.08	63.08	63.08	61.87	61.87
1997	64.96	64.97	64.97	64.97	64.97	63.72	63.72
1998	66.79	66.80	66.80	66.80	66.80	65.51	65.51
1999	69.20	69.20	69.20	69.20	69.20	67.87	67.87
2000	71.16	71.16	71.16	71.16	71.16	71.13	71.13
2001	73.79	73.79	73.79	73.79	73.79	73.76	73.76
2002	77.14	77.14	77.14	77.14	77.14	77.14	77.14
2003	80.30	80.31	80.31	80.31	80.31	80.31	80.31
2004	83.60	83.60	83.60	83.60	83.60	83.60	83.60
2005	86.52	86.52	86.52	86.52	86.52	86.52	86.52
2006	89.20	89.21	89.21	89.21	89.21	89.21	89.21
2007	91.17	91.17	91.17	91.17	91.17	91.17	91.17
2008	94.36	94.36	94.36	94.36	94.36	94.36	94.36
2009	98.04	98.04	98.04	98.04	98.04	98.04	98.04
2010	100.00	100.00	100.00	100.00	100.00	100.00	100.00

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Chapter 6: TOA, BA, Outlay Trends & Program Changes

Tables in this chapter provide data series that are useful in analyzing historical trends in defense spending. Data elements include DoD TOA, BA, and Outlays by appropriation title, functional category, and military service. All funding in this chapter are inflation adjusted (FY 2010 constant dollars).

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Table 6-1: DoD TOA by Appropriation Title - FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040	10,888	10,945	10,987
RETIRED PAY,DEF	175	193	197	324	331	356	386	422	479	511	561
OPR & MAINT	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407	9,195	9,614	10,112
PROCUREMENT	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917	11,844	12,221	13,628
RDT&E	405	484	553	1,183	1,796	2,112	2,243	2,621	3,539	4,381	4,159
MIL CON	215	239	265	1,631	2,087	2,269	1,464	2,338	2,095	2,048	1,634
FMly HSNg	—	—	—	—	—	—	—	44	25	3	42
REV & MGT FNDS	—	—	—	—	—	—	—	—	—	—	—
TRUST, RECEIPTS, & OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL, CURRENT \$	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	78,143	85,106	83,619	132,390	178,512	182,107	171,073	163,762	154,466	156,379	148,935
RETIRED PAY,DEF	2,669	2,927	3,117	3,180	3,312	3,514	4,081	4,202	4,462	4,581	4,987
OPR & MAINT	59,996	63,245	57,394	120,611	143,983	123,187	102,270	96,056	98,287	98,568	98,833
PROCUREMENT	27,712	28,832	35,671	168,547	229,029	135,301	54,573	68,711	88,894	88,457	100,635
RDT&E	4,157	4,140	5,056	10,521	15,308	17,855	18,371	20,242	25,113	29,224	27,878
MIL CON	1,669	1,816	1,950	11,954	15,561	16,682	10,409	15,602	13,559	12,974	10,598
FMly HSNg	—	—	—	—	—	—	—	296	165	29	255
REV & MGT FNDS	—	—	—	—	—	—	—	—	—	—	—
TRUST, RECEIPTS, & OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL, CONSTANT FY 2010 \$	174,346	186,066	186,808	447,204	585,705	478,646	360,776	368,871	384,946	390,212	392,120
% REAL GROWTH											
MIL PERSONNEL	—	8.9%	-1.7%	58.3%	34.8%	2.0%	-6.1%	-4.3%	-5.7%	1.2%	-4.8%
RETIRED PAY,DEF	—	9.7%	6.5%	2.0%	4.2%	6.1%	16.1%	3.0%	6.2%	2.7%	8.9%
OPR & MAINT	—	5.4%	-9.3%	110.1%	19.4%	-14.4%	-17.0%	-6.1%	2.3%	0.3%	0.3%
PROCUREMENT	—	4.0%	23.7%	372.5%	35.9%	-40.9%	-59.7%	25.9%	29.4%	-0.5%	13.8%
RDT&E	—	-0.4%	22.1%	108.1%	45.5%	16.6%	2.9%	10.2%	24.1%	16.4%	-4.6%
MIL CON	—	8.8%	7.4%	513.0%	30.2%	7.2%	-37.6%	49.9%	-13.1%	-4.3%	-18.3%
TOTAL	—	6.7%	0.4%	139.4%	31.0%	-18.3%	-24.6%	2.2%	4.4%	1.4%	0.5%

National Defense Budget Estimates for FY 2010

Table 6-1 (Continued): DoD TOA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455	18,236	19,961	21,385
RETIRED PAY,DEF	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
OPR & MAINT	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378	19,363	20,950	22,285
PROCUREMENT	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012	23,277	22,528	22,245
RDT&E	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885	7,225	7,263	7,730
MIL CON	1,748	1,350	1,115	915	1,286	977	1,063	2,595	1,217	1,557	1,142
FMLY HSNB	42	32	108	440	556	602	575	613	439	612	518
REV & MGT FNDS	–	–	–	–	–	–	–	–	–	–	–
TRUST, RECEIPTS, & OTHER	–	–	–	–	–	–	–	–	3		4
TOTAL, CURRENT \$	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	143,829	141,405	140,920	152,482	149,290	149,836	149,815	157,015	175,560	182,515	183,788
RETIRED PAY,DEF	5,272	5,805	6,620	7,520	8,589	9,852	11,082	12,185	13,516	14,950	16,559
OPR & MAINT	96,141	94,278	92,665	98,422	96,032	95,568	97,637	112,390	134,695	140,090	141,908
PROCUREMENT	95,191	80,095	102,789	114,067	111,906	101,499	92,654	133,448	143,296	125,114	118,641
RDT&E	33,205	34,813	39,660	39,151	43,389	43,215	38,769	40,115	41,568	39,752	40,826
MIL CON	11,059	8,556	7,083	5,783	7,852	5,912	6,188	14,114	6,926	8,048	5,744
FMLY HSNB	248	190	623	2,839	3,501	3,739	3,536	3,650	2,595	3,428	2,867
REV & MGT FNDS	–	–	–	–	–	–	–	–	–	–	–
TRUST, RECEIPTS, & OTHER	–	–	–	–	–	–	–	–	16	–	22
TOTAL, CONSTANT FY 2010 \$	384,946	365,141	390,361	420,263	420,558	409,621	399,681	472,917	518,171	513,897	510,356
% REAL GROWTH	0	0	0	0	0	0	0	0	0	0	0
MIL PERSONNEL	-3.4%	-1.7%	-0.3%	8.2%	-2.1%	0.4%	-0.0%	4.8%	11.8%	4.0%	0.7%
RETIRED PAY,DEF	5.7%	10.1%	14.0%	13.6%	14.2%	14.7%	12.5%	10.0%	10.9%	10.6%	10.8%
OPR & MAINT	-2.7%	-1.9%	-1.7%	6.2%	-2.4%	-0.5%	2.2%	15.1%	19.8%	4.0%	1.3%
PROCUREMENT	-5.4%	-15.9%	28.3%	11.0%	-1.9%	-9.3%	-8.7%	44.0%	7.4%	-12.7%	-5.2%
RDT&E	19.1%	4.8%	13.9%	-1.3%	10.8%	-0.4%	-10.3%	3.5%	3.6%	-4.4%	2.7%
MIL CON	4.3%	-22.6%	-17.2%	-18.4%	35.8%	-24.7%	4.7%	128.1%	-50.9%	16.2%	-28.6%
TOTAL	-1.8%	-5.1%	6.9%	7.7%	0.1%	-2.6%	-2.4%	18.3%	9.6%	-0.8%	-0.7%

National Defense Budget Estimates for FY 2010

Table 6-1 (Continued): DoD TOA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	22,978	22,625	23,147	23,639	24,104	24,885	25,430	25,947	27,184	28,650	31,065
RETIRED PAY,DEF	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
OPR & MAINT	21,516	20,410	21,242	22,148	23,862	26,153	28,848	32,011	34,902	37,861	46,606
PROCUREMENT	19,156	17,364	18,491	18,199	17,437	17,289	20,996	27,075	29,948	31,311	35,087
RDT&E	7,399	7,123	7,584	8,020	8,200	8,632	9,520	10,585	11,503	12,362	13,492
MIL CON	1,015	1,209	1,262	1,550	1,847	1,828	2,147	2,210	1,860	2,535	2,255
FMLY HSNB	593	714	839	974	1,104	1,103	1,254	1,297	1,385	1,605	1,552
REV & MGT FNDS	–	–	–	–	–	–	135	220	171	101	–
TRUST, RECEIPTS, & OTHER	2	12	12	3	3	3	3	4	2	14	7
TOTAL, CURRENT \$	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	176,641	162,529	146,185	134,470	128,628	123,677	119,480	115,726	113,541	112,730	113,262
RETIRED PAY,DEF	17,991	19,317	20,785	22,127	23,599	25,118	26,563	28,135	29,208	30,241	31,277
OPR & MAINT	129,400	116,195	114,414	111,480	107,886	108,869	109,257	112,298	112,820	115,573	121,402
PROCUREMENT	99,216	84,995	85,220	77,412	67,702	59,998	65,628	81,648	82,434	77,455	78,545
RDT&E	37,264	34,120	34,510	34,262	31,911	30,476	30,382	31,938	31,938	30,696	30,554
MIL CON	4,926	5,461	5,336	5,914	6,259	5,633	6,096	6,124	4,762	5,901	4,915
FMLY HSNB	3,091	3,466	3,887	4,318	4,583	4,067	4,290	4,085	4,079	4,136	3,481
REV & MGT FNDS	–	–	–	–	–	–	437	658	477	258	–
TRUST, RECEIPTS, & OTHER	8	54	53	14	10	10	9	11	7	37	15
TOTAL, CONSTANT FY 2010 \$	468,537	426,137	410,389	389,997	370,577	357,848	362,142	380,623	379,267	377,027	383,451
% REAL GROWTH											
MIL PERSONNEL	-3.9%	-8.0%	-10.1%	-8.0%	-4.3%	-3.8%	-3.4%	-3.1%	-1.9%	-0.7%	0.5%
RETIRED PAY,DEF	8.6%	7.4%	7.6%	6.5%	6.7%	6.4%	5.8%	5.9%	3.8%	3.5%	3.4%
OPR & MAINT	-8.8%	-10.2%	-1.5%	-2.6%	-3.2%	0.9%	0.4%	2.8%	0.5%	2.4%	5.0%
PROCUREMENT	-16.4%	-14.3%	0.3%	-9.2%	-12.5%	-11.4%	9.4%	24.4%	1.0%	-6.0%	1.4%
RDT&E	-8.7%	-8.4%	1.1%	-0.7%	-6.9%	-4.5%	-0.3%	5.1%	–	-3.9%	-0.5%
MIL CON	-14.2%	10.9%	-2.3%	10.8%	5.8%	-10.0%	8.2%	0.5%	-22.2%	23.9%	-16.7%
TOTAL	-8.2%	-9.0%	-3.7%	-5.0%	-5.0%	-3.4%	1.2%	5.1%	-0.4%	-0.6%	1.7%

National Defense Budget Estimates for FY 2010

Table 6-1 (Continued): DoD TOA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	36,746	42,829	45,638	48,177	68,079	71,695	74,491	76,563	78,448	78,864	83,974
RETIRED PAY,DEF	13,724	14,940	15,954	16,503							
OPR & MAINT	55,242	62,008	66,752	70,423	77,629	76,334	80,308	82,720	86,623	88,531	109,764
PROCUREMENT	47,204	63,281	76,614	83,399	90,025	87,301	83,230	82,101	79,412	79,709	71,416
RDT&E	16,630	20,090	22,789	26,865	30,574	33,470	35,720	36,878	37,306	35,793	34,714
MIL CON	3,403	4,849	4,204	4,744	5,468	5,107	5,169	5,461	5,680	5,158	5,496
FMLY HSNB	2,069	2,317	2,624	2,630	2,826	2,732	3,132	3,253	3,350	3,165	3,385
REV & MGT FNDS	525	347	909	2,525	1,554	1,497	661	830	722	137	1,871
TRUST, RECEIPTS, & OTHER	3	3	4	3	9	2	4	–	–	–	–
TOTAL, CURRENT \$	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	116,936	118,949	121,070	122,119	156,091	158,416	160,319	158,515	157,274	155,589	157,089
RETIRED PAY,DEF	32,384	33,080	33,391	33,404							
OPR & MAINT	129,183	137,883	144,184	149,426	160,017	156,224	158,534	157,911	157,954	156,210	176,146
PROCUREMENT	96,741	121,189	139,493	146,697	153,715	144,723	133,459	126,723	118,085	114,465	99,681
RDT&E	34,599	39,547	43,190	49,021	54,089	57,708	59,675	59,177	57,479	53,145	49,819
MIL CON	6,901	9,409	7,981	8,698	9,681	8,816	8,593	8,666	8,667	7,623	7,871
FMLY HSNB	4,239	4,423	4,862	4,746	4,944	4,664	5,186	5,203	5,155	4,702	4,814
REV & MGT FNDS	1,098	675	1,701	4,550	2,708	2,537	1,091	1,331	1,111	202	2,650
TRUST, RECEIPTS, & OTHER	6	6	7	5	15	3	6	–	–	–	–
TOTAL, CONSTANT FY 2010 \$	422,087	465,160	495,878	518,666	541,260	533,091	526,862	517,526	505,725	491,936	498,071
% REAL GROWTH											
MIL PERSONNEL	3.2%	1.7%	1.8%	0.9%	27.8%	1.5%	1.2%	-1.1%	-0.8%	-1.1%	1.0%
RETIRED PAY,DEF	3.5%	2.1%	0.9%	–							
OPR & MAINT	6.4%	6.7%	4.6%	3.6%	7.1%	-2.4%	1.5%	-0.4%	0.0%	-1.1%	12.8%
PROCUREMENT	23.2%	25.3%	15.1%	5.2%	4.8%	-5.8%	-7.8%	-5.0%	-6.8%	-3.1%	-12.9%
RDT&E	13.2%	14.3%	9.2%	13.5%	10.3%	6.7%	3.4%	-0.8%	-2.9%	-7.5%	-6.3%
MIL CON	40.4%	36.3%	-15.2%	9.0%	11.3%	-8.9%	-2.5%	0.8%	–	-12.0%	3.3%
TOTAL	10.1%	10.2%	6.6%	4.6%	4.4%	-1.5%	-1.2%	-1.8%	-2.3%	-2.7%	1.2%

National Defense Budget Estimates for FY 2010

Table 6-1 (Continued): DoD TOA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	81,055	75,983	71,293	71,473	69,699	70,187	69,686	70,731	73,538	77,251	87,146
RETIRED PAY,DEF											
OPR & MAINT	92,145	90,767	89,091	93,989	93,233	91,834	95,856	102,661	106,791	114,545	142,974
PROCUREMENT	61,919	53,621	43,761	43,084	43,432	43,149	44,884	50,770	55,502	62,930	63,342
RDT&E	37,879	37,677	34,508	34,422	35,115	36,481	37,184	38,104	38,753	41,748	48,623
MIL CON	4,988	3,905	6,477	5,874	7,358	6,003	5,469	5,148	5,404	5,280	6,745
FMLY HSNB	3,705	3,822	3,566	3,728	4,312	4,122	3,931	3,553	3,601	3,727	3,894
REV & MGT FNDS	3,504	3,881	2,643	1,645	1,903	2,411	2,114	1,764	3,369	1,579	2,570
TRUST, RECEIPTS, & OTHER	–	–	–	–	–	–	–	–	–	–	83
TOTAL, CURRENT \$	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	307,060	355,378
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	148,092	132,865	121,674	119,017	113,560	110,943	105,482	103,835	103,016	104,607	111,606
RETIRED PAY,DEF											
OPR & MAINT	148,793	150,731	144,166	148,005	143,256	137,956	139,188	145,188	148,188	152,528	184,475
PROCUREMENT	84,438	71,663	57,423	55,570	55,196	54,225	55,838	62,330	67,145	75,079	74,457
RDT&E	52,848	51,949	46,637	45,576	45,597	46,658	46,950	47,601	47,491	50,311	57,729
MIL CON	6,974	5,381	8,658	7,730	9,507	7,681	6,933	6,425	6,637	6,396	8,001
FMLY HSNB	5,145	5,194	4,739	4,877	5,527	5,209	4,921	4,396	4,396	4,465	4,609
REV & MGT FNDS	5,045	5,442	3,795	2,428	2,701	3,275	2,854	2,164	4,071	1,876	3,024
TRUST, RECEIPTS, & OTHER	–	–	–	–	–	–	–	–	–	–	98
TOTAL, CONSTANT FY 2010 \$	451,335	423,225	387,092	383,202	375,344	365,946	362,165	371,939	380,944	395,260	443,999
% REAL GROWTH											
MIL PERSONNEL	-5.7%	-10.3%	-8.4%	-2.2%	-4.6%	-2.3%	-4.9%	-1.6%	-0.8%	1.5%	6.7%
RETIRED PAY,DEF											
OPR & MAINT	-15.5%	1.3%	-4.4%	2.7%	-3.2%	-3.7%	0.9%	4.3%	2.1%	2.9%	20.9%
PROCUREMENT	-15.3%	-15.1%	-19.9%	-3.2%	-0.7%	-1.8%	3.0%	11.6%	7.7%	11.8%	-0.8%
RDT&E	6.1%	-1.7%	-10.2%	-2.3%	–	2.3%	0.6%	1.4%	-0.2%	5.9%	14.7%
MIL CON	-11.4%	-22.8%	60.9%	-10.7%	23.0%	-19.2%	-9.7%	-7.3%	3.3%	-3.6%	25.1%
TOTAL	-9.4%	-6.2%	-8.5%	-1.0%	-2.1%	-2.5%	-1.0%	2.7%	2.4%	3.8%	12.3%

National Defense Budget Estimates for FY 2010

Table 6-1 (Continued): DoD TOA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
MIL PERSONNEL	109,061	115,549	121,311	126,665	130,287	139,776	126,060	136,016
RETIRED PAY,DEF								
OPR & MAINT	172,680	177,494	197,848	211,636	239,894	256,878	241,173	185,679
PROCUREMENT	79,571	83,161	98,549	105,315	134,384	164,684	110,399	107,418
RDT&E	58,307	64,367	69,296	72,691	77,589	79,448	80,920	78,634
MIL CON	6,592	6,505	7,305	9,826	14,373	22,423	24,167	20,987
FMLY HSNB	4,323	4,260	4,495	4,653	4,420	3,461	3,994	1,959
REV & MGT FNDS	2,488	4,716	3,671	5,485	2,850	5,386	3,156	3,120
TRUST, RECEIPTS, & OTHER	–	–	–	–	75	–	–	–
TOTAL, CURRENT \$	433,024	456,052	502,476	536,272	603,872	672,055	589,870	533,813
CONSTANT FY 2010 DOLLARS								
MIL PERSONNEL	134,408	138,187	140,288	141,816	141,932	147,412	129,058	136,016
RETIRED PAY,DEF								
OPR & MAINT	214,644	213,422	225,015	231,794	255,610	264,444	245,827	185,679
PROCUREMENT	91,681	93,414	107,731	112,305	140,319	169,249	111,973	107,418
RDT&E	67,953	73,069	76,404	78,008	81,328	81,722	81,994	78,634
MIL CON	7,634	7,324	7,993	10,503	15,053	23,089	24,514	20,987
FMLY HSNB	5,044	4,847	4,948	4,977	4,626	3,541	4,044	1,959
REV & MGT FNDS	2,889	5,366	4,060	5,897	2,988	5,524	3,193	3,120
TRUST, RECEIPTS, & OTHER	–	–	–	–	79	–	–	–
TOTAL, CONSTANT FY 2010 \$	524,252	535,629	566,438	585,299	641,935	694,983	600,603	533,813
% REAL GROWTH								
MIL PERSONNEL	20.4%	2.8%	1.5%	1.1%	0.1%	3.9%	-12.5%	5.4%
RETIRED PAY,DEF								
OPR & MAINT	16.4%	-0.6%	5.4%	3.0%	10.3%	3.5%	-7.0%	-24.5%
PROCUREMENT	23.1%	1.9%	15.3%	4.2%	24.9%	20.6%	-33.8%	-4.1%
RDT&E	17.7%	7.5%	4.6%	2.1%	4.3%	0.5%	0.3%	-4.1%
MIL CON	-4.6%	-4.1%	9.1%	31.4%	43.3%	53.4%	6.2%	-14.4%
TOTAL	18.1%	2.2%	5.8%	3.3%	9.7%	8.3%	-13.6%	-11.1%

Beginning with the FY 2009 remaining war supplemental request, the Global War on Terror (GWOT) is now called Overseas Contingency Operations (OCO).

Figures include GWOT funding (including the FY 2009 enacted GWOT bridge funds), but do not include OCO funding.

Figures include funding for the American Recovery and Reinvestment Act of 2009.

National Defense Budget Estimates for FY 2010

Table 6-2: DoD TOA by Category – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
CIVILIAN PAYROLL	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
MILITARY PAY	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
MILITARY RETIRED PAY / ACCRUAL	175	193	197	324	331	356	386	422	479	511	561
TOTAL PAY	6,075	6,652	6,937	10,437	14,487	15,970	15,119	14,921	15,116	15,329	15,558
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	804	854	788	1,632	1,766	2,084	1,729	1,796	1,752	1,828	1,994
O+M EXCL PAY	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943	4,485	4,695	5,032
PROC, RDT&E, CONST	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130	16,711	17,872	18,541
TOTAL NON PAY	5,828	6,552	7,400	34,736	42,702	28,313	15,310	18,869	22,949	24,394	25,566
TOTAL, CURRENT \$	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
CONSTANT FY 2010 DOLLARS											
CIVILIAN PAYROLL	49,404	50,122	45,664	57,677	80,107	89,018	80,928	76,118	74,809	74,499	73,570
MILITARY PAY	71,925	78,828	77,738	121,119	165,940	167,426	158,766	151,738	143,235	145,414	137,090
MILITARY RETIRED PAY / ACCRUAL	2,669	2,927	3,117	3,180	3,312	3,514	4,081	4,202	4,462	4,581	4,987
TOTAL PAY	123,998	131,878	126,520	181,976	249,358	259,958	243,774	232,059	222,506	224,494	215,647
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	6,218	6,277	5,881	11,271	12,573	14,680	12,308	12,024	11,231	10,965	11,844
O+M EXCL PAY	14,569	16,375	15,420	70,122	77,371	51,133	34,888	31,046	34,070	34,276	36,308
PROC, RDTE, CONST	29,561	31,535	38,987	183,836	246,403	152,874	69,807	93,743	117,139	120,478	128,321
TOTAL NON PAY	50,348	54,188	60,288	265,228	336,347	218,688	117,002	136,812	162,440	165,718	176,473
TOTAL, CONSTANT FY 2010 \$	174,346	186,066	186,808	447,204	585,705	478,646	360,776	368,871	384,946	390,212	392,120

National Defense Budget Estimates for FY 2010

Table 6-2 (Continued): DoD TOA by Category – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
CIVILIAN PAYROLL	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
MILITARY PAY	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
MILITARY RETIRED PAY / ACCRUAL	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
TOTAL PAY	16,231	16,102	16,585	17,847	18,072	19,328	20,238	22,270	25,596	27,936	30,443
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277	4,125	4,697	4,686
O+M EXCL PAY	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015	11,923	12,859	13,793
PROC, RDT&E, CONST	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968	29,946	29,474	28,831
TOTAL NON PAY	25,962	24,155	28,058	30,586	31,348	30,219	29,322	42,260	45,994	47,029	47,310
TOTAL, CURRENT \$	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
CONSTANT FY 2010 DOLLARS											
CIVILIAN PAYROLL	72,976	69,993	68,932	71,592	71,581	70,620	69,590	72,917	79,719	84,482	84,875
MILITARY PAY	132,072	129,309	128,429	139,487	136,111	136,212	136,136	139,022	153,593	158,427	160,517
MILITARY RETIRED PAY / ACCRUAL	5,272	5,805	6,620	7,520	8,589	9,852	11,082	12,185	13,516	14,950	16,559
TOTAL PAY	210,320	205,106	203,981	218,599	216,281	216,684	216,808	224,124	246,828	257,858	261,950
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	11,757	12,097	12,491	12,995	13,179	13,624	13,679	17,993	21,967	24,088	23,271
O+M EXCL PAY	35,151	36,015	37,536	42,938	41,726	41,525	44,220	56,196	72,223	74,006	77,090
PROC, RDTE, CONST	127,718	111,923	136,353	145,732	149,372	137,787	124,974	174,604	177,153	157,944	148,044
TOTAL NON PAY	174,626	160,035	186,380	201,664	204,278	192,937	182,873	248,794	271,343	256,038	248,406
TOTAL, CONSTANT FY 2010 \$	384,946	365,141	390,361	420,263	420,558	409,621	399,681	472,917	518,171	513,897	510,356

National Defense Budget Estimates for FY 2010

Table 6-2 (Continued): DoD TOA by Category – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
CIVILIAN PAYROLL	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
MILITARY PAY	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
MILITARY RETIRED PAY / ACCRUAL	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
TOTAL PAY	33,695	34,569	36,873	38,460	40,287	43,145	45,629	48,366	51,842	55,860	61,035
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	4,340	3,949	3,385	3,145	3,090	3,312	3,544	3,350	3,369	3,566	4,211
O+M EXCL PAY	12,239	10,856	11,172	11,782	13,021	13,982	15,929	18,374	20,069	20,304	27,226
PROC, RDT&E, CONST	25,238	23,471	25,037	25,538	25,294	25,693	30,556	37,478	40,848	44,991	49,510
TOTAL NON PAY	41,817	38,276	39,594	40,465	41,406	42,987	50,029	59,201	64,286	68,861	80,947
TOTAL, CURRENT \$	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
CONSTANT FY 2010 DOLLARS											
CIVILIAN PAYROLL	82,093	77,408	75,605	73,175	69,990	70,229	69,527	68,330	67,964	69,760	70,930
MILITARY PAY	155,914	144,477	131,290	121,226	116,459	112,247	108,185	105,779	104,224	103,706	103,626
MILITARY RETIRED PAY / ACCRUAL	17,991	19,317	20,785	22,127	23,599	25,118	26,563	28,135	29,208	30,241	31,277
TOTAL PAY	255,998	241,203	227,680	216,528	210,048	207,595	204,274	202,244	201,396	203,707	205,834
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	20,726	18,052	14,895	13,243	12,169	11,429	11,296	9,947	9,317	9,024	9,636
O+M EXCL PAY	66,091	56,076	55,902	54,665	53,329	52,134	53,389	58,035	58,296	54,385	58,184
PROC, RDTE, CONST	125,721	110,806	111,912	105,561	95,031	86,690	93,184	110,397	110,258	109,911	109,797
TOTAL NON PAY	212,539	184,935	182,709	173,469	160,529	150,253	157,868	178,379	177,871	173,320	177,617
TOTAL, CONSTANT FY 2010 \$	468,537	426,137	410,389	389,997	370,577	357,848	362,142	380,623	379,267	377,027	383,451

National Defense Budget Estimates for FY 2010

Table 6-2 (Continued): DoD TOA by Category – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
CIVILIAN PAYROLL	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
MILITARY PAY	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
MILITARY RETIRED PAY / ACCRUAL	13,724	14,940	15,954	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
TOTAL PAY	68,567	77,936	82,806	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	5,679	5,899	6,548	6,810	7,040	8,061	8,537	8,804	9,062	9,773	13,254
O+M EXCL PAY	35,443	40,088	44,009	47,669	52,254	50,250	51,877	52,420	54,750	54,178	76,082
PROC, RDT&E, CONST	65,860	86,744	102,130	113,470	124,436	124,034	122,254	122,972	120,730	118,507	109,425
TOTAL NON PAY	106,982	132,731	152,687	167,949	183,731	182,344	182,669	184,196	184,542	182,458	198,761
TOTAL, CURRENT \$	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
CONSTANT FY 2010 DOLLARS											
CIVILIAN PAYROLL	69,657	74,418	75,177	76,637	79,027	79,212	79,059	78,170	77,170	77,848	77,382
MILITARY PAY	105,138	107,512	108,859	109,878	111,017	111,887	112,979	111,691	110,898	109,128	105,432
MILITARY RETIRED PAY / ACCRUAL	32,384	33,080	33,391	33,404	32,825	32,887	33,280	32,765	32,488	32,073	32,917
TOTAL PAY	207,179	215,010	217,426	219,918	222,869	223,986	225,317	222,626	220,556	219,050	215,731
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	11,798	11,438	12,211	12,242	12,249	13,642	14,060	14,059	13,888	14,388	18,740
O+M EXCL PAY	68,946	72,878	79,875	86,377	93,110	89,167	90,539	89,922	90,835	87,650	110,569
PROC, RDTE, CONST	134,164	165,834	186,366	200,129	213,032	206,296	196,946	190,919	180,446	170,848	153,031
TOTAL NON PAY	214,908	250,150	278,452	298,748	318,391	309,106	301,545	294,900	285,169	272,886	282,340
TOTAL, CONSTANT FY 2010 \$	422,087	465,160	495,878	518,666	541,260	533,091	526,862	517,526	505,725	491,936	498,071

National Defense Budget Estimates for FY 2010

Table 6-2 (Continued): DoD TOA by Category – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
CIVILIAN PAYROLL	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
MILITARY PAY	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
MILITARY RETIRED PAY / ACCRUAL	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
TOTAL PAY	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	11,058	10,577	9,780	9,950	9,308	9,971	15,300	15,554	18,587	20,324	25,093
O+M EXCL PAY	59,490	57,458	54,574	58,615	59,039	58,193	62,996	69,833	74,740	79,706	106,825
PROC, RDT&E, CONST	102,871	92,047	81,893	80,569	83,283	83,066	85,186	90,939	96,748	106,862	115,543
TOTAL NON PAY	173,419	160,082	146,247	149,133	151,630	151,230	163,481	176,326	190,075	206,892	247,461
TOTAL, CURRENT \$	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	307,060	355,378
CONSTANT FY 2010 DOLLARS											
CIVILIAN PAYROLL	75,438	76,813	73,917	72,101	69,559	67,076	62,982	60,751	58,961	58,632	59,453
MILITARY PAY	102,948	95,030	87,088	85,248	82,977	80,409	70,040	68,705	63,891	64,487	64,396
MILITARY RETIRED PAY / ACCRUAL	29,954	23,638	21,716	20,920	18,795	18,113	16,520	16,061	16,662	15,985	17,660
TOTAL PAY	208,340	195,482	182,721	178,270	171,331	165,598	149,542	145,517	139,513	139,104	141,509
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	15,190	14,196	12,870	12,848	11,788	12,421	18,922	19,069	22,464	24,135	29,551
O+M EXCL PAY	87,282	90,359	83,927	88,124	86,484	83,692	87,818	95,706	101,936	104,577	136,971
PROC, RDTE, CONST	140,523	123,188	107,574	103,960	105,741	104,234	105,884	111,647	117,031	127,444	135,969
TOTAL NON PAY	242,995	227,744	204,371	204,932	204,013	200,348	212,624	226,422	241,431	256,156	302,491
TOTAL, CONSTANT FY 2010 \$	451,335	423,225	387,092	383,202	375,344	365,946	362,165	371,939	380,944	395,260	443,999

National Defense Budget Estimates for FY 2010

Table 6-2 (Continued): DoD TOA by Category – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
CIVILIAN PAYROLL	47,346	50,305	53,535	57,222	58,148	61,296	66,246	69,925
MILITARY PAY	51,144	62,348	63,039	64,603	65,634	69,043	63,883	70,188
MILITARY RETIRED PAY / ACCRUAL	13,507	14,096	14,592	14,211	15,261	16,106	15,653	18,513
TOTAL PAY	111,997	126,749	131,166	136,037	139,042	146,445	145,782	158,626
MILITARY MEDICAL ACCRUAL	7,695	8,307	10,065	10,135	11,231	11,185	10,351	10,751
OTHER MIL PERS	36,715	30,798	33,616	37,715	38,162	43,442	36,174	36,564
O+M EXCL PAY	135,263	138,654	154,977	167,868	192,814	211,888	189,289	129,368
PROC, RDT&E, CONST	141,353	151,544	172,653	184,517	222,623	259,096	208,275	198,504
TOTAL NON PAY	321,027	329,303	371,310	400,235	464,830	525,611	444,088	375,188
TOTAL, CURRENT \$	433,024	456,052	502,476	536,272	603,872	672,055	589,870	533,813
CONSTANT FY 2010 DOLLARS								
CIVILIAN PAYROLL	58,958	60,175	61,874	64,146	63,781	64,960	67,571	69,925
MILITARY PAY	64,595	75,607	73,860	73,417	72,627	73,816	65,735	70,188
MILITARY RETIRED PAY / ACCRUAL	17,059	17,094	17,097	16,150	16,887	17,219	16,107	18,513
TOTAL PAY	140,611	152,876	152,830	153,713	153,295	155,995	149,413	158,626
MILITARY MEDICAL ACCRUAL	10,000	10,359	12,045	11,652	12,403	11,844	10,661	10,751
OTHER MIL PERS	42,755	35,127	37,286	40,596	40,016	44,534	36,555	36,564
O+M EXCL PAY	167,622	166,539	175,138	182,355	203,706	216,487	192,854	129,368
PROC, RDTE, CONST	163,265	170,727	189,140	196,983	232,516	266,123	211,120	198,504
TOTAL NON PAY	383,642	382,753	413,608	431,586	488,640	538,987	451,190	375,188
TOTAL, CONSTANT FY 2010 \$	524,252	535,629	566,438	585,299	641,935	694,983	600,603	533,813

Beginning with the FY 2009 remaining war supplemental request, the Global War on Terror (GWOT) is now called Overseas Contingency Operations (OCO).

Figures include GWOT funding (including the FY 2009 enacted GWOT bridge funds), but do not include OCO funding.

Figures include funding for the American Recovery and Reinvestment Act of 2009.

National Defense Budget Estimates for FY 2010

Table 6-3: DoD TOA by Service – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
ARMY	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
NAVY	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
AIR FORCE	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
DEFENSE-WIDE	175	200	208	405	371	397	428	514	553	551	659
TOTAL, CURRENT \$	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
CONSTANT FY 2010 DOLLARS											
ARMY	56,057	64,343	61,164	171,223	219,681	156,677	124,912	123,617	108,727	107,300	102,225
NAVY	64,211	64,541	60,496	125,442	163,555	132,910	102,944	112,452	113,972	113,940	117,055
AIR FORCE	51,405	54,170	61,875	146,701	198,758	185,153	128,453	127,889	157,220	164,064	167,191
DEFENSE-WIDE	2,673	3,012	3,273	3,838	3,712	3,906	4,468	4,913	5,026	4,909	5,649
TOTAL, CONSTANT FY 2010 \$	174,346	186,066	186,808	447,204	585,705	478,646	360,776	368,871	384,946	390,212	392,120
% REAL GROWTH											
ARMY	–	14.8%	-4.9%	179.9%	28.3%	-28.7%	-20.3%	-1.0%	-12.0%	-1.3%	-4.7%
NAVY	–	0.5%	-6.3%	107.4%	30.4%	-18.7%	-22.5%	9.2%	1.4%	–	2.7%
AIR FORCE	–	5.4%	14.2%	137.1%	35.5%	-6.8%	-30.6%	-0.4%	22.9%	4.4%	1.9%
TOTAL	–	6.7%	0.4%	139.4%	31.0%	-18.3%	-24.6%	2.2%	4.4%	1.4%	0.5%

National Defense Budget Estimates for FY 2010

Table 6-3 (Continued): DoD TOA by Service – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
ARMY	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
NAVY	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
AIR FORCE	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
DEFENSE-WIDE	892	1,001	1,197	1,646	2,510	2,864	3,057	3,527	3,760	4,247	4,574
TOTAL, CURRENT \$	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
CONSTANT FY 2010 DOLLARS											
ARMY	96,665	96,689	99,046	114,167	107,948	107,447	104,391	137,364	161,123	171,741	170,622
NAVY	117,352	111,015	118,652	131,265	129,278	123,216	122,198	142,914	157,312	144,511	143,022
AIR FORCE	164,075	149,752	163,601	162,596	164,997	158,383	151,281	168,103	173,781	169,494	167,511
DEFENSE-WIDE	6,854	7,685	9,062	12,236	18,335	20,575	21,812	24,537	25,955	28,151	29,201
TOTAL, CONSTANT FY 2010 \$	384,946	365,141	390,361	420,263	420,558	409,621	399,681	472,917	518,171	513,897	510,356
% REAL GROWTH											
ARMY	-5.4%	–	2.4%	15.3%	-5.4%	-0.5%	-2.8%	31.6%	17.3%	6.6%	-0.7%
NAVY	0.3%	-5.4%	6.9%	10.6%	-1.5%	-4.7%	-0.8%	17.0%	10.1%	-8.1%	-1.0%
AIR FORCE	-1.9%	-8.7%	9.2%	-0.6%	1.5%	-4.0%	-4.5%	11.1%	3.4%	-2.5%	-1.2%
TOTAL	-1.8%	-5.1%	6.9%	7.7%	0.1%	-2.6%	-2.4%	18.3%	9.6%	-0.8%	-0.7%

National Defense Budget Estimates for FY 2010

Table 6-3 (Continued): DoD TOA by Service – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
ARMY	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
NAVY	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
AIR FORCE	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
DEFENSE-WIDE	5,212	5,859	6,533	7,425	8,439	10,501	12,144	13,367	14,797	16,657	18,871
TOTAL, CURRENT \$	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
CONSTANT FY 2010 DOLLARS											
ARMY	150,639	133,529	120,958	108,360	100,500	94,235	95,232	99,670	99,621	100,637	101,091
NAVY	139,126	125,595	127,137	123,130	119,770	114,236	116,144	125,784	125,741	122,937	123,939
AIR FORCE	147,787	134,959	128,694	122,418	112,657	108,293	107,722	110,736	107,975	105,667	109,739
DEFENSE-WIDE	30,985	32,055	33,599	36,089	37,650	41,084	43,045	44,433	45,930	47,786	48,682
TOTAL, CONSTANT FY 2010 \$	468,537	426,137	410,389	389,997	370,577	357,848	362,142	380,623	379,267	377,027	383,451
% REAL GROWTH											
ARMY	-11.7%	-11.4%	-9.4%	-10.4%	-7.3%	-6.2%	1.1%	4.7%	–	1.0%	0.5%
NAVY	-2.7%	-9.7%	1.2%	-3.2%	-2.7%	-4.6%	1.7%	8.3%	–	-2.2%	0.8%
AIR FORCE	-11.8%	-8.7%	-4.6%	-4.9%	-8.0%	-3.9%	-0.5%	2.8%	-2.5%	-2.1%	3.9%
TOTAL	-8.2%	-9.0%	-3.7%	-5.0%	-5.0%	-3.4%	1.2%	5.1%	-0.4%	-0.6%	1.7%

National Defense Budget Estimates for FY 2010

Table 6-3 (Continued): DoD TOA by Service – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
ARMY	43,177	52,099	57,359	61,516	72,760	73,770	75,241	76,346	78,562	79,131	92,498
NAVY	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
AIR FORCE	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
DEFENSE-WIDE	22,952	25,518	25,743	27,898	13,790	17,178	18,723	18,828	20,070	20,384	25,457
TOTAL, CURRENT \$	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
CONSTANT FY 2010 DOLLARS											
ARMY	111,318	122,058	127,444	131,392	148,285	146,399	145,373	141,996	140,393	137,621	151,431
NAVY	134,835	148,315	163,926	162,747	181,778	178,196	176,309	181,837	169,808	165,927	163,078
AIR FORCE	122,838	139,070	150,640	168,338	184,718	176,837	171,981	161,481	162,727	156,282	145,011
DEFENSE-WIDE	53,095	55,718	53,868	56,190	26,479	31,659	33,198	32,212	32,797	32,107	38,552
TOTAL, CONSTANT FY 2010 \$	422,087	465,160	495,878	518,666	541,260	533,091	526,862	517,526	505,725	491,936	498,071
% REAL GROWTH											
ARMY	10.1%	9.6%	4.4%	3.1%	12.9%	-1.3%	-0.7%	-2.3%	-1.1%	-2.0%	10.0%
NAVY	8.8%	10.0%	10.5%	-0.7%	11.7%	-2.0%	-1.1%	3.1%	-6.6%	-2.3%	-1.7%
AIR FORCE	11.9%	13.2%	8.3%	11.7%	9.7%	-4.3%	-2.7%	-6.1%	0.8%	-4.0%	-7.2%
TOTAL	10.1%	10.2%	6.6%	4.6%	4.4%	-1.5%	-1.2%	-1.8%	-2.3%	-2.7%	1.2%

National Defense Budget Estimates for FY 2010

Table 6-3 (Continued): DoD TOA by Service – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
ARMY	74,709	66,731	63,087	63,953	65,463	64,664	64,001	69,331	73,264	78,047	86,099
NAVY	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
AIR FORCE	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
DEFENSE-WIDE	37,511	38,364	35,334	37,904	35,799	37,182	36,621	38,138	41,818	42,845	67,235
TOTAL, CURRENT \$	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	307,060	355,378
CONSTANT FY 2010 DOLLARS											
ARMY	123,570	106,834	99,142	97,955	97,433	94,234	90,489	94,566	96,745	100,258	106,902
NAVY	143,382	132,643	118,077	116,212	114,957	112,158	112,462	114,179	116,217	122,047	125,829
AIR FORCE	130,747	121,301	112,723	109,801	107,723	103,718	105,107	108,503	109,232	113,911	123,681
DEFENSE-WIDE	53,635	62,447	57,150	59,234	55,232	55,836	54,107	54,691	58,749	59,043	87,587
TOTAL, CONSTANT FY 2010 \$	451,335	423,225	387,092	383,202	375,344	365,946	362,165	371,939	380,944	395,260	443,999
% REAL GROWTH											
ARMY	-18.4%	-13.5%	-7.2%	-1.2%	-0.5%	-3.3%	-4.0%	4.5%	2.3%	3.6%	6.6%
NAVY	-12.1%	-7.5%	-11.0%	-1.6%	-1.1%	-2.4%	0.3%	1.5%	1.8%	5.0%	3.1%
AIR FORCE	-9.8%	-7.2%	-7.1%	-2.6%	-1.9%	-3.7%	1.3%	3.2%	0.7%	4.3%	8.6%
TOTAL	-9.4%	-6.2%	-8.5%	-1.0%	-2.1%	-2.5%	-1.0%	2.7%	2.4%	3.8%	12.3%

National Defense Budget Estimates for FY 2010

Table 6-3 (Continued): DoD TOA by Service – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
ARMY	122,268	141,551	167,261	176,455	221,133	250,603	186,379	140,401
NAVY	123,887	121,608	133,560	144,596	150,834	164,893	156,214	156,318
AIR FORCE	125,770	125,353	131,673	140,864	149,348	159,729	150,248	144,485
DEFENSE-WIDE	61,099	67,541	69,981	74,357	82,557	96,830	97,029	92,610
TOTAL, CURRENT \$	433,024	456,052	502,476	536,272	603,872	672,055	589,870	533,813
CONSTANT FY 2010 DOLLARS								
ARMY	146,678	164,721	187,608	192,267	234,348	259,342	189,561	140,401
NAVY	149,302	142,109	149,641	156,680	159,791	170,100	158,875	156,318
AIR FORCE	151,479	146,757	147,481	152,402	157,693	163,585	152,659	144,485
DEFENSE-WIDE	76,794	82,041	81,709	83,950	90,103	101,956	99,508	92,610
TOTAL, CONSTANT FY 2010 \$	524,252	535,629	566,438	585,299	641,935	694,983	600,603	533,813
% REAL GROWTH								
ARMY	37.2%	12.3%	13.9%	2.5%	21.9%	10.7%	-26.9%	-25.9%
NAVY	18.7%	-4.8%	5.3%	4.7%	2.0%	6.5%	-6.6%	-1.6%
AIR FORCE	22.5%	-3.1%	0.5%	3.3%	3.5%	3.7%	-6.7%	-5.4%
TOTAL	18.1%	2.2%	5.8%	3.3%	9.7%	8.3%	-13.6%	-11.1%

Beginning with the FY 2009 remaining war supplemental request, the Global War on Terror (GWOT) is now called Overseas Contingency Operations (OCO).

Figures include GWOT funding (including the FY 2009 enacted GWOT bridge funds), but do not include OCO funding.

Figures include funding for the American Recovery and Reinvestment Act of 2009.

National Defense Budget Estimates for FY 2010

Table 6-4: DoD TOA by Program – FY 1962 to FY 2010 (Current Dollars)

\$ in Millions

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Devlmt	Central Supply & Mgmt	Training Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Undist	Total
1962	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60	–	–	48,434
1963	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67	–	–	49,420
1964	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81	–	–	49,547
1965	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157	–	–	49,560
1966	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005	–	–	64,531
1967	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694	–	–	71,590
1968	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785	–	–	74,965
1969	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374	–	–	77,752
1970	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270	–	–	75,512
1971	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395	–	–	72,846
1972	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652	–	–	76,467
1973	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547	–	–	78,925
1974	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040	–	–	81,693
1975	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251	–	–	86,132
1976	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264	–	–	95,658
1977	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218	–	–	107,567
1978	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260	–	–	116,128
1979	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441	–	–	124,721
1980	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641	–	–	141,983
1981	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932	–	–	175,549
1982	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905	–	–	210,667
1983	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654	–	–	235,493
1984	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646	–	–	255,271
1985	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525	–	–	276,173
1986	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437	–	–	278,140
1987	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154	–	282,718
1988	20,122	116,401	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137	–	287,806
1989	21,331	112,320	29,590	5,424	17,128	28,979	26,389	39,331	6,833	1,035	3,180	–	291,540
1990	18,432	112,519	30,254	6,083	17,245	27,582	28,140	40,374	6,669	1,007	3,051	–	291,356
1991	18,809	122,741	30,320	5,625	18,013	27,103	31,746	44,210	8,614	814	2,626	–	310,620
1992	15,410	102,085	32,724	6,932	20,544	28,264	24,317	44,136	6,370	1,069	3,343	–	285,195
1993	12,787	94,437	31,726	7,951	20,064	27,911	20,479	42,775	7,786	835	2,903	–	269,655
1994	9,138	88,137	30,984	8,434	20,128	24,198	17,864	42,043	6,449	907	3,060	–	251,339
1995	7,712	89,472	29,098	10,338	20,255	25,655	17,293	43,072	7,372	830	3,118	–	254,215
1996	7,443	88,536	30,017	10,347	21,079	25,779	16,736	44,138	6,886	890	3,201	–	255,052
1997	6,145	88,966	29,894	10,556	20,932	26,071	16,387	43,713	7,345	999	3,178	–	254,186
1998	6,687	91,399	30,511	10,526	21,432	26,639	16,211	43,692	7,621	939	3,466	–	259,123
1999	6,759	97,498	32,364	11,811	22,888	27,101	17,114	44,165	8,386	1,064	3,578	–	272,729
2000	6,927	102,680	33,637	11,797	23,275	27,819	20,030	47,594	8,406	987	3,683	122	286,958
2001	6,800	114,178	36,820	10,918	24,802	30,060	18,753	51,816	9,057	783	3,070	3	307,060
2002	8,239	125,054	40,021	14,100	26,483	35,772	20,827	56,134	22,399	1,259	5,024	66	355,378
2003	8,162	173,523	56,173	16,401	29,898	40,236	26,273	62,191	11,440	1,968	6,758	–	433,024
2004	8,795	183,138	58,160	14,693	30,013	45,595	26,931	64,033	15,639	2,756	6,511	-213	456,052
2005	9,025	197,639	63,602	16,680	30,671	50,017	26,133	63,489	29,269	9,777	6,424	-249	502,476
2006	9,737	219,981	69,648	18,270	35,657	52,580	28,692	75,764	10,024	7,759	8,301	-141	536,272
2007	10,027	263,320	74,873	19,637	38,862	55,033	25,717	68,687	20,310	17,117	10,908	-620	603,872
2008	10,683	299,231	84,115	22,883	40,952	54,091	30,347	72,646	32,115	9,963	12,252	2,776	672,055
2009	10,102	250,686	80,332	15,680	41,074	55,328	26,305	78,511	15,712	5,790	10,209	140	589,870
2010	10,747	208,862	81,516	13,442	40,845	49,759	22,883	77,704	15,941	2,478	9,765	-129	533,813

National Defense Budget Estimates for FY 2010

Table 6-5: DoD TOA by Program – FY 1962 to FY 2010 (Constant FY 2010 Dollars)

\$ in Millions

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Devlmt	Central Supply & Mgmt	Training Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Undist	Total
1962	86,339	145,739	25,081	9,050	17,802	28,166	37,744	59,812	9,797	733	–	–	420,263
1963	78,094	141,956	29,585	9,074	17,357	32,555	37,681	63,539	9,903	814	–	–	420,558
1964	66,867	135,970	32,783	9,784	18,343	32,302	37,301	65,816	9,563	893	–	–	409,621
1965	50,092	140,380	31,582	12,346	18,149	30,489	37,749	67,874	9,654	1,367	–	–	399,681
1966	45,207	187,919	33,195	16,142	19,425	29,494	46,305	77,915	10,930	6,386	–	–	472,917
1967	45,092	207,030	35,364	18,006	21,081	28,559	53,918	88,330	9,538	11,253	–	–	518,171
1968	47,975	196,751	35,829	18,952	18,576	25,113	54,693	95,650	9,110	11,249	–	–	513,897
1969	52,354	184,382	36,539	16,520	17,561	25,696	57,959	96,333	9,324	13,688	–	–	510,356
1970	41,209	165,016	33,428	14,636	19,182	25,444	53,096	94,168	9,605	12,753	–	–	468,537
1971	39,917	140,207	30,946	10,145	19,000	24,808	46,817	92,028	9,493	12,777	–	–	426,137
1972	37,703	132,329	28,891	8,375	20,268	27,659	45,210	87,577	9,496	12,882	–	–	410,389
1973	34,598	123,207	27,838	5,393	21,522	28,968	42,134	85,540	9,231	11,566	–	–	389,997
1974	29,702	122,951	26,436	4,258	21,705	28,048	37,623	86,682	8,602	4,569	–	–	370,577
1975	28,188	116,100	25,166	4,343	22,271	28,655	35,852	87,550	8,672	1,051	–	–	357,848
1976	26,042	122,730	23,901	5,355	22,384	28,564	34,597	89,141	8,438	990	–	–	362,142
1977	30,979	133,791	24,740	6,141	23,071	30,977	37,411	85,183	7,545	784	–	–	380,623
1978	28,506	136,231	24,365	6,036	24,848	29,438	37,386	84,272	7,332	854	–	–	379,267
1979	24,563	140,539	23,190	5,914	23,535	28,267	37,337	85,114	7,324	1,245	–	–	377,027
1980	28,077	140,652	23,521	6,286	23,488	27,899	38,718	86,187	6,991	1,631	–	–	383,451
1981	28,255	161,633	26,036	7,492	25,608	30,594	39,963	92,215	8,136	2,155	–	–	422,087
1982	32,476	188,720	29,630	8,987	24,614	34,336	40,683	95,403	8,380	1,931	–	–	465,160
1983	39,194	198,720	35,734	9,294	25,798	36,600	43,520	96,670	8,983	1,364	–	–	495,878
1984	49,629	197,405	39,575	11,381	25,290	40,274	46,871	96,818	10,115	1,309	–	–	518,666
1985	48,337	221,179	47,015	13,069	29,927	43,510	48,076	77,263	11,810	1,073	–	–	541,260
1986	43,852	212,662	48,547	14,241	31,356	45,746	45,176	76,894	13,725	890	–	–	533,091
1987	39,783	211,175	50,367	12,291	31,167	46,889	43,338	78,428	11,811	1,346	266	–	526,862
1988	34,765	203,936	49,184	8,379	31,834	47,534	46,046	78,209	12,247	1,627	3,764	–	517,526
1989	35,445	190,885	48,977	9,402	31,187	45,980	46,677	78,229	11,854	1,744	5,347	–	505,725
1990	30,091	186,302	48,413	10,180	31,323	42,240	47,776	77,658	11,260	1,654	5,041	–	491,936
1991	29,034	194,187	46,539	9,041	30,894	40,022	49,625	79,732	13,567	1,298	4,132	–	498,071
1992	23,910	161,356	49,211	10,716	33,784	40,699	38,083	76,723	10,078	1,677	5,099	–	451,335
1993	19,442	147,106	47,144	12,036	32,855	40,048	31,847	75,056	11,950	1,292	4,449	–	423,225
1994	13,830	134,547	45,204	12,560	32,015	34,128	26,967	71,970	9,908	1,371	4,592	–	387,092
1995	11,552	133,425	41,741	15,268	31,632	35,371	25,607	71,750	11,004	1,249	4,603	–	383,202
1996	10,852	129,080	42,111	14,782	31,992	34,784	24,188	71,510	10,122	1,293	4,629	–	375,344
1997	8,865	126,971	41,111	14,783	30,997	34,603	23,175	69,030	10,489	1,410	4,512	–	365,946
1998	9,286	126,603	40,966	14,376	30,625	34,804	22,251	66,599	10,593	1,302	4,760	–	362,165
1999	9,181	131,775	42,557	15,716	31,889	34,947	23,058	65,265	11,306	1,425	4,821	–	371,939
2000	9,185	135,424	42,983	15,375	31,750	34,313	26,123	68,618	10,992	1,299	4,718	164	380,944
2001	8,693	146,159	45,826	13,800	32,426	36,448	23,715	71,943	11,461	1,002	3,784	3	395,260
2002	10,225	155,346	48,799	17,386	33,348	42,645	25,668	75,559	27,267	1,564	6,110	82	443,999
2003	9,872	209,187	66,804	19,709	36,612	47,142	31,501	79,357	13,711	2,361	7,997	–	524,252
2004	10,320	214,711	67,518	17,188	35,449	52,442	31,478	77,741	18,351	3,213	7,469	-251	535,629
2005	10,168	222,414	71,344	18,745	34,660	56,040	29,163	72,988	33,028	10,961	7,207	-280	566,438
2006	10,589	239,387	75,694	19,848	38,899	57,170	31,180	84,337	10,870	8,441	9,038	-154	585,299
2007	10,349	266,276	82,109	21,488	44,164	57,250	28,484	83,230	20,814	17,322	11,118	-669	641,935
2008	10,965	307,614	86,534	23,418	42,379	55,860	31,095	77,587	33,608	10,253	12,652	3,018	694,983
2009	10,289	254,313	81,598	15,959	41,944	56,211	26,739	81,114	16,011	5,875	10,398	152	600,603
2010	10,747	208,862	81,516	13,442	40,845	49,759	22,883	77,704	15,941	2,478	9,765	-129	533,813

National Defense Budget Estimates for FY 2010

Table 6-6: DoD TOA, BA, and Outlays by Appropriation Account – FY 2007 to FY 2010 (Current Dollars)

\$ in Millions

	TOA				BA				OUTLAYS			
	2007	2008	2009	2010	2007	2008	2009	2010	2007	2008	2009	2010
MIL PERSONNEL												
MIL.PERS.ARMY	41,636	44,831	37,294	41,312	41,532	44,540	37,294	41,312	40,681	44,580	38,079	41,142
MIL MED ACC ACT A	2,915	3,132	2,902	3,064	2,915	3,132	2,902	3,064	2,915	3,132	2,902	3,064
MIL.PERS.NAVY	24,047	24,729	24,113	25,504	24,017	24,653	24,113	25,504	23,339	24,977	24,051	25,446
MIL MED ACC ACT N	2,098	1,935	1,771	1,826	2,098	1,935	1,771	1,826	2,098	1,935	1,771	1,826
MIL.PERS.M.C.	10,801	12,086	11,848	12,916	10,816	12,076	11,848	12,916	10,492	12,084	11,854	12,872
MIL MED ACC ACT MC	1,051	1,116	1,053	1,136	1,051	1,116	1,053	1,136	1,051	1,116	1,053	1,136
MIL.PERS.A.F.	25,626	25,661	25,179	26,440	25,219	25,419	25,179	26,440	24,180	25,262	25,190	26,359
MIL MED ACC ACT F	2,082	1,959	1,778	1,840	2,082	1,959	1,778	1,840	2,082	1,959	1,778	1,840
RES.PERS.ARMY	3,514	4,014	3,904	4,337	3,514	4,014	3,904	4,337	3,481	3,832	3,945	4,308
MIL MED ACC RES A	742	718	679	692	742	718	679	692	742	718	679	692
RES.PERS.NAVY	1,856	1,873	1,856	1,938	1,858	1,874	1,856	1,938	1,754	1,856	1,877	1,931
MIL MED ACC RES N	287	266	240	234	287	266	240	234	287	266	240	234
RES.PERS.M.C.	556	597	585	618	564	601	585	618	545	560	593	615
MIL MED ACC RES MC	145	142	134	129	145	142	134	129	145	142	134	129
RES.PERS.A.F.	1,328	1,366	1,424	1,608	1,339	1,374	1,424	1,608	1,289	1,352	1,435	1,594
MIL MED ACC RES F	268	252	224	226	268	252	224	226	268	252	224	226
NAT'L GUARD PERS.A.	7,144	7,894	6,766	7,621	6,743	7,746	6,766	7,621	6,855	7,614	6,846	7,583
MIL MED ACC NG A	1,232	1,262	1,194	1,228	1,232	1,262	1,194	1,228	1,232	1,262	1,194	1,228
NAT'L GUARD PERS.AF	2,548	2,763	2,742	2,971	2,471	2,774	2,742	2,971	2,528	2,863	2,755	2,960
MIL MED ACC NG F	410	402	376	376	410	402	376	376	410	402	376	376
CON RCPT PAY MIL RET	–	2,776	–	–	2,452	2,776	3,745	5,063	2,452	2,776	3,745	5,063
Total MIL PERSONNEL	130,286	139,774	126,062	136,016	131,755	139,031	129,807	141,079	128,826	138,940	130,721	140,624

Beginning with the FY 2009 remaining war supplemental request, the Global War on Terror (GWOT) is now called Overseas Contingency Operations (OCO).

Figures include GWOT funding (including the FY 2009 enacted GWOT bridge funds), but do not include OCO funding.

Figures include funding for the American Recovery and Reinvestment Act of 2009.

National Defense Budget Estimates for FY 2010

Table 6-6 (Continued): DoD TOA, BA, and Outlays by Appropriation Account – FY 2007 to FY 2010 (Current Dollars)

\$ in Millions

	TOA				BA				OUTLAYS			
	2007	2008	2009	2010	2007	2008	2009	2010	2007	2008	2009	2010
OPR & MAINT												
OPER.AND MAINT.,A.	72,934	82,838	70,121	31,275	72,250	81,066	69,093	31,275	64,803	74,938	75,093	44,664
OPER.AND MAINT.,N.	37,366	39,923	38,402	35,070	37,363	39,818	38,385	35,070	35,048	39,038	37,822	36,159
OPER.AND MAINT.,M.C	7,605	9,256	8,522	5,536	7,610	9,252	8,522	5,536	7,075	8,314	8,971	6,695
OPER.AND MAINT.,A.F.	40,225	43,491	40,889	34,748	40,267	43,419	40,851	34,748	38,141	40,895	41,733	37,040
OPER.AND MAINT.,DA TOT	26,001	29,401	29,233	28,357	25,724	29,300	28,653	28,357	24,306	26,500	27,470	28,109
O&M.,ARMY RESERVE	2,451	2,725	2,801	2,620	2,451	2,726	2,801	2,620	2,143	2,469	2,749	2,680
O&M.,NAVY RESERVE	1,399	1,299	1,348	1,279	1,401	1,303	1,348	1,279	1,326	1,332	1,328	1,305
O&M.,MC RESERVE	269	346	299	229	270	346	299	229	273	282	305	277
O&M.,AF RESERVE	2,723	2,974	3,037	3,079	2,724	2,981	3,037	3,079	2,515	2,898	3,007	3,059
O&M.,ARMY NAT'L.GUAR	5,869	6,858	6,449	6,257	5,737	6,868	6,449	6,257	5,525	6,348	6,293	6,379
O&M.,AIR NAT'L.GUARD	5,338	5,806	5,968	5,886	5,246	5,824	5,968	5,886	4,758	5,431	5,975	5,818
DOD ACQ WORKFORCE	–	244	–	100	–	–	–	100	–	–	–	–
INSPECTOR GENERAL	218	244	289	272	216	247	287	272	216	236	262	277
TRANS/DISP COMM FAC	–	–	–	–	–	10	–	–	–	10	–	–
NAVAL PETROLEUM RES	–	–	55	–	–	–	55	–	–	–	19	30
IRAQ FREEDOM FUND	–	13	34	–	231	34	–	–	–	–	14	4
COURT OF MIL.APPEALS	12	13	13	14	12	13	13	14	10	13	12	13
DRUG INTERDICTION	–	–	1,330	1,059	116	46	1,285	1,059	–	–	912	1,058
ENVIRON.REST.FUND, A	–	–	457	416	–	–	457	416	–	-5	297	393
ENVIRON.REST.FUND, N	–	–	290	286	–	–	290	286	-1	-13	198	259
ENVIRON.REST.FUND,AF	–	–	495	494	–	–	495	494	–	–	314	432
ENVIRON.REST.FUND,DE	–	–	13	11	6	3	13	11	–	–	10	12
ENV.REST., FORMERLY	–	–	291	268	8	–	291	268	–	–	191	252
DOD ACQ WORKFORCE DEV FD	–	–	–	–	–	–	–	–	–	-169	–	–
OVERSEAS CONTG OPS	–	–	–	5	–	–	–	5	–	–	–	4
DEF BURDENSHARING	–	–	–	–	994	1,086	620	620	874	1,153	620	620
CURRENCY FLUCTUATION	–	25	–	–	–	–	–	–	–	–	27	13
EMER. RESP. FUND	5	2,750	–	–	–	–	–	–	44	12	–	–
AFGAN SEC FORCES FND	7,406	3,000	2,000	–	7,406	2,750	2,000	–	3,422	6,255	2,248	1,104
IRAQ SEC FORCES FND	5,542	5	1,000	–	5,542	3,000	1,000	–	3,820	3,694	3,908	1,852
INTERNATIONAL SPORTS	–	133	–	–	–	–	–	–	5	4	–	–
HUMANITARIAN ASST,DE	63	426	83	110	63	133	83	110	49	73	124	100
FSU THREAT REDUCTION	371	426	433	404	371	426	433	404	500	590	472	419
OVERSEAS MIL FAC INV	–	–	–	–	–	5	1	1	1	–	1	1
REST ROCKY MTN ARSNL	–	–	–	–	7	9	9	15	2	10	13	17
DEF COOP ACT	–	–	–	–	–	7	–	–	–	–	–	–
LEASE REAL PROPERTY	–	–	–	–	23	52	4	9	8	11	14	16
DEFENSE HEALTH PROG.	24,096	25,366	27,319	27,903	24,201	25,417	27,319	27,903	21,739	24,506	27,540	28,178
DISP REAL PROPERTY	–	–	–	–	16	80	12	10	2	3	9	12
CASH EQUAL PAYMTS ACQ	–	–	–	–	–	–	–	–	13	5	–	–
Total OPR & MAINT	239,893	256,879	241,171	185,678	240,255	256,221	240,073	186,333	216,617	244,833	247,951	207,251

National Defense Budget Estimates for FY 2010

Table 6-6 (Continued): DoD TOA, BA, and Outlays by Appropriation Account – FY 2007 to FY 2010 (Current Dollars)

\$ in Millions

	TOA				BA				OUTLAYS			
	2007	2008	2009	2010	2007	2008	2009	2010	2007	2008	2009	2010
PROCUREMENT												
AIRCRAFT PROC.,ARMY	5,672	5,955	4,970	5,316	5,671	6,130	4,796	5,316	3,532	4,250	5,916	5,504
MISSILE PROC.ARMY	1,617	2,474	2,179	1,370	1,617	2,474	2,179	1,370	1,316	1,468	2,136	2,136
PROC.WPNS&TRAC.VEH,A	8,337	9,445	3,982	2,452	8,340	9,442	3,982	2,452	4,425	5,358	8,260	6,425
PROC.AMMUNITION,ARMY	2,617	2,703	2,327	2,052	2,617	2,773	2,258	2,052	2,339	2,453	2,654	2,482
JIEDDO	4,393	4,317	2,000	565	4,393	4,317	2,000	565	790	3,199	3,571	2,264
OTHER PROC.,ARMY	24,853	40,568	11,662	9,907	24,713	40,563	11,662	9,907	14,950	22,068	29,320	20,476
AIRCRAFT PROC.,NAVY	11,922	15,742	14,100	18,378	11,846	15,742	14,100	18,378	8,959	10,266	13,291	14,570
WEAPONS PROC.,NAVY	2,897	3,375	3,283	3,453	2,897	3,375	3,283	3,453	2,448	2,701	2,964	3,208
SHIPS & CONVERSION,N	10,152	13,177	13,016	13,777	10,221	13,425	12,679	13,777	10,485	11,185	11,807	12,794
PROC.AMMUNITION,N&MC	1,049	1,640	1,082	841	1,049	1,640	1,082	841	982	1,090	1,312	1,300
OTHER PROCUREMENT,N	6,132	6,885	5,263	5,661	6,031	6,873	5,263	5,661	5,226	5,534	5,999	5,612
PROC.,MARINE CORPS	8,052	6,312	1,938	1,601	8,052	6,297	1,938	1,601	4,881	6,903	5,622	3,634
AIRCRAFT PROC.,A.F.	15,817	18,690	13,276	11,966	15,619	18,613	13,276	11,966	10,858	11,448	15,170	14,532
MISSILE PROC.,A.F.	4,115	5,030	5,418	6,301	3,973	5,030	5,418	6,301	4,182	4,080	4,773	5,515
PROC.AMMUNITION,A.F.	1,044	938	857	822	1,044	938	857	822	1,071	908	995	899
OTHER PROC.,A.F.	18,907	19,234	17,504	17,293	18,906	19,234	17,504	17,293	17,548	18,385	18,664	17,376
PROC., DA TOTAL	4,130	4,847	3,489	3,984	4,105	4,788	3,489	3,984	3,429	3,961	4,265	4,037
MRAP VEH FUND	–	–	1,700	–	–	–	1,700	–	–	–	–	–
RAPID ACQ FUND	–	–	–	79	–	–	–	79	–	–	–	26
EQUIP.PROC.,NG & RES	1,344	1,743	748	–	1,344	1,743	748	–	783	710	1,364	987
DEF.PROD.PURCHASES	63	94	100	38	63	94	100	38	38	55	98	69
DOD CHEM DEMIL PROG	–	1,513	1,506	1,561	–	1,513	1,506	1,561	–	801	1,252	1,506
DOD CHEM DEMIL PROG	1,272	–	–	–	1,272	–	–	–	1,405	574	135	66
Total PROCUREMENT	134,385	164,682	110,400	107,417	133,773	165,004	109,820	107,417	99,647	117,397	139,568	125,418
RDT&E												
RDT&E, ARMY	11,354	12,554	12,095	10,438	11,303	12,447	12,045	10,438	11,364	11,285	12,027	10,982
RDT&E, NAVY	19,724	18,487	19,891	19,271	19,637	18,439	19,891	19,271	18,752	18,563	19,237	19,439
RDT&E, AIR FORCE	24,492	26,347	27,127	27,993	24,566	26,480	26,827	27,993	22,919	24,666	25,299	27,055
RDT&E, DA TOT	21,839	21,883	21,620	20,742	21,862	21,874	21,470	20,742	19,908	20,426	21,307	20,885
DIR OF OPER, T&E, OTE	180	178	187	191	180	178	187	191	193	180	175	181
TANKER REP XFER FUND	–	–	–	–	–	150	-240	–	–	–	48	-95
Total RDT&E	77,589	79,449	80,920	78,635	77,548	79,568	80,180	78,635	73,136	75,120	78,093	78,447

National Defense Budget Estimates for FY 2010

Table 6-6 (Continued): DoD TOA, BA, and Outlays by Appropriation Account – FY 2007 to FY 2010 (Current Dollars)

\$ in Millions

	TOA				BA				OUTLAYS			
	2007	2008	2009	2010	2007	2008	2009	2010	2007	2008	2009	2010
MIL CON												
MIL.CON., ARMY	3,330	5,289	4,873	3,661	3,230	5,271	4,821	3,661	1,983	2,134	3,792	4,495
MIL.CON., NAVY	1,565	2,577	3,613	3,763	1,533	2,544	3,613	3,763	1,187	1,357	2,420	3,393
MIL.CON., AIR FORCE	1,155	1,561	1,297	1,145	1,118	1,549	1,276	1,145	1,063	1,144	1,467	1,461
MIL.CON.,DA TOT	1,136	2,515	3,145	3,098	1,015	2,490	3,142	3,098	819	1,106	1,840	2,677
MIL.CON.ARMY NAT'L.G	473	560	933	426	471	562	932	426	505	648	660	839
MIL.CON.AIR NAT'L.G.	126	288	321	128	126	288	321	128	308	236	227	255
MIL.CON.ARMY RESERVE	166	148	283	375	166	148	283	375	114	138	151	226
MIL.CON.NAVAL RES.	43	64	57	64	43	64	57	64	42	68	89	72
MIL.CON.A.F.RES.	45	28	37	27	45	25	37	27	90	61	38	36
NATO INFRASTRUCTURE	328	507	240	276	205	201	231	276	151	249	166	233
CHEM DEMIL CONSTRUCT	131	104	144	147	131	104	144	147	34	82	90	102
BASE CLOSURE - 90, A	115	104	88	99	115	104	88	99	171	106	103	102
BASE CLOSURE - 90, N	–	56	229	168	–	56	229	168	235	241	132	178
BASE CLOSURE - 90, F	131	141	139	127	131	141	139	127	125	127	129	127
BASE CLOSURE - 90, DLA	6	4	3	3	6	4	3	3	4	12	161	112
FY2005 BRAC - A	3,605	3,987	4,315	4,081	3,608	4,023	4,315	4,081	717	2,553	4,498	4,655
FY2005 BRAC - N	690	712	802	592	690	712	802	592	122	307	859	779
FY2005 BRAC - F	907	1,087	1,013	418	907	1,087	1,013	418	127	434	1,176	874
FY2005 BRAC - DA TOT	421	2,692	2,634	2,389	421	2,692	2,634	2,389	96	561	1,913	2,211
Total MIL CON	14,373	22,424	24,166	20,987	13,961	22,065	24,080	20,987	7,893	11,564	19,911	22,827
FMLY HSG												
HOME ASSIST.FUND,DEF	–	–	560	23	–	–	560	23	2	3	1	9
FAM.HOUS.INVEST.A	597	406	282	273	579	391	682	273	480	415	472	513
FAM.HOUS.DBT PAYMT,A	719	743	720	523	671	667	720	523	674	734	701	546
FAM.HOUS.INVEST,N	132	307	380	37	131	305	380	147	115	132	216	268
FAM.HOUS.DBT PAYMT,N	503	380	376	369	507	371	376	369	531	393	394	382
FAM.HOUS.INVEST,A.F.	1,222	404	476	28	1,150	313	476	66	544	733	1,051	724
FAM.HOUS.DBT PAY,AF	795	699	610	503	750	688	610	503	740	673	593	537
FAM.HOUS.INVEST,DA TOT	9	–	–	3	9	–	–6	3	–	–	–2	1
FAM.HOUS.DBT,DA TOT	48	47	49	49	49	49	49	49	53	43	50	48
DOD FAM HSG IMPRV FD	352	437	541	151	179	62	1	3	289	427	1	309
UNACCOMP HSG IMPRV FD	43	37	–	–	–	–	–	–	43	37	–	–
Total FMLY HSG	4,420	3,460	3,994	1,959	4,025	2,846	3,848	1,959	3,471	3,590	3,477	3,337

National Defense Budget Estimates for FY 2010

Table 6-6 (Continued): DoD TOA, BA, and Outlays by Appropriation Account – FY 2007 to FY 2010 (Current Dollars)

\$ in Millions

	TOA				BA				OUTLAYS			
	2007	2008	2009	2010	2007	2008	2009	2010	2007	2008	2009	2010
OFFSETG RECEIPT												
ROCKY MT ARSEN REC.	-	-	-	-	-7	-9	-7	-7	-7	-9	-7	-7
DEPOSITS, ARMY GIFT	-	-	-	-	-2	-	-	-	-2	-	-	-
FHIF, DOWNWA	-	-	-	-	-9	-18	-7	-	-9	-18	-7	-
LEASE REAL PROP, N	-	-	-	-	-9	-9	-1	-1	-9	-9	-1	-1
DEPOSITS, NAVY GIFT	-	-	-	-	-1	-	-	-	-1	-	-	-
STKPLE SALES FED AG	-	-	-	-	-201	-218	-240	-195	-201	-218	-240	-195
BURDSHR CTRB KUWAIT	-	-	-	-	-215	-225	-210	-210	-215	-225	-210	-210
BURDSHR CTRB JAPAN	-	-	-	-	-164	-223	-223	-223	-164	-223	-223	-223
LEASE REAL PROP RCPT,D	-	-	-	-	-1	-3	-	-	-1	-3	-	-
BURDSHR CTRB S KOREA	-	-	-	-	-600	-639	-410	-410	-600	-639	-410	-410
CONTRIB TO USNA FUND	-	-	-	-	-6	-	-	-	-6	-	-	-
FEES COLL, COM FAC D	-	-	-	-	-10	9	-1	-1	-10	9	-	-
FEES COLL, COM FAC	-	-	-	-	-	-10	-6	-6	-	-10	-6	-6
DEF VESSELS XFER RCT	-	-	-	-	-1	-	-	-	-1	-	-	-
RENT EQUIP OTH, AF	-	-	-	-	-	-	-1	-1	-	-	-1	-1
DEPOSITS, ANNUITY D	-	-	-	-	-28	-16	-21	-21	-28	-16	-21	-21
SALE SCR, SAL MAT, D	-	-	-	-	-2	-1	-1	-1	-2	-1	-1	-1
RECOVERY GOV PROP, A	-	-	-	-	-13	-14	-12	-12	-13	-14	-12	-12
RECOVERY GOV PROP, F	-	-	-	-	-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY FMS PROG, A	-	-	-	-	-14	-22	-39	-20	-14	-22	-39	-20
RECOVERY FMS PROG, N	-	-	-	-	-44	-13	-156	-156	-44	-13	-156	-156
RECOVERY FMS PROG, F	-	-	-	-	-27	-43	-41	-41	-27	-43	-41	-41
RECOVERY FMS PROG, D	-	-	-	-	-4	-4	-5	-5	-4	-4	-5	-5
GEN FUND PROP REC, A	-	-	-	-	-68	-609	-89	-79	-68	-90	-89	-79
GEN FUND PROP REC, N	-	-	-	-	-181	128	-82	-82	-181	-58	-82	-82
GEN FUND PROP REC, F	-	-	-	-	-54	-55	-94	-96	-54	-52	-94	-96
GEN FUND PROP REC, D	-	-	-	-	-357	420	-87	-87	-357	-59	-87	-87
DISP REAL PROP, A	-	-	-	-	-1	-4	-5	-1	-1	-4	-5	-1
DISP REAL PROP, AF	-	-	-	-	-1	-	-7	-7	-1	-	-7	-7
LEASE REAL PROP, A	-	-	-	-	-2	-8	-2	-17	-2	-8	-2	-17
LEASE REAL PROP, AF	-	-	-	-	-6	-3	-2	-2	-6	-3	-2	-2
OVERSEAS FACIL REC A	-	-	-	-	-	-	-1	-	-	-	-1	-
DISP REAL PROP, N	-	-	-	-	-3	-27	-1	-1	-3	-27	-1	-1
OVERSEAS FACIL REC F	-	-	-	-	-	-	-1	-1	-	-	-1	-1
INT. HOST NAT SUPP	-	-	-	-	-1	-	-	-	-1	-	-	-
CONTRIB FROM JAPAN	-	-	-	-	-13	-	-	-	-13	-	-	-
CONTRIB FROM S KOREA	-	-	-	-	-21	-	-	-	-21	-	-	-
UNDIST INTRAGOV N	-	-	-	-	-	-6	-45	-45	-	-	-45	-45
COL CANCL'D ACCTS N	-	-	-	-	-	-3	-	-	-	-	-	-
Total OFFSETG RECEIPT	-	-	-	-	-2,067	-1,626	-1,798	-1,729	-2,067	-1,760	-1,797	-1,728

National Defense Budget Estimates for FY 2010

Table 6-6 (Continued): DoD TOA, BA, and Outlays by Appropriation Account – FY 2007 to FY 2010 (Current Dollars)

\$ in Millions

	TOA				BA				OUTLAYS			
	2007	2008	2009	2010	2007	2008	2009	2010	2007	2008	2009	2010
REV & MGT FNDS												
N DEF STKPLE FND, DLA	–	–	–	–	-186	–	-1,300	–	-229	-203	-1,300	–
PENT RES MNT REV FD	18	–	–	–	18	–	–	–	-54	74	–	–
ARMY WORKING FUND	–	–	–	–	–	–	–	–	12	–	–	–
BUILDINGS MAINT FUND	–	–	–	–	–	–	–	–	3	-1	–	–
DEF COALITION SPT, D	–	–	–	22	–	–	–	22	–	–	–	19
WCF, A	628	1,324	102	38	-192	3,560	102	38	-922	-418	219	15
WCF, N	116	265	2	–	-707	620	2	–	216	401	32	–
WCF, F	44	608	61	64	666	-934	61	64	-400	869	9	64
WCF, DA TOTAL	489	598	33	39	977	4,400	33	39	-214	1,355	73	38
NAT DEF SEALIFT	374	1,345	1,667	1,643	1,073	1,378	1,667	1,643	1,756	1,491	1,492	1,572
RES INSURANCE FUND	–	–	–	–	–	–	–	–	3	–	–	–
WCF, DECA	1,179	1,246	1,291	1,314	1,187	1,274	1,291	1,314	1,200	1,234	1,272	1,310
Total REV & MGT FNDS	2,848	5,386	3,156	3,120	2,836	10,298	1,856	3,120	1,371	4,802	1,797	3,018
TRUST FUNDS												
ARMY GIFT FUND (T)	–	–	–	–	6	7	5	10	6	7	5	10
USNA GIFT FUND (T)	–	–	–	–	6	13	6	5	6	7	6	5
NAVY GIFT FUND (T)	–	–	–	–	1	1	1	1	2	1	1	1
SHIPS STORES PROF(T)	–	–	–	–	15	10	20	16	12	12	20	16
FOR NAT EMP SEP FND	75	–	–	–	75	59	43	44	69	44	43	44
AF GIFT FUND (T)	–	–	–	–	2	3	2	2	2	2	2	2
VOL SEP TRUST FUND	–	–	–	–	142	140	146	142	142	140	146	142
COM SUR COLL TR DE	–	–	–	–	41	-24	-6	-6	-11	28	-6	-6
AF CADET FUND (TR)	–	–	–	–	–	–	–	–	-3	–	–	–
NAT SECUR EDUC TRUST	–	–	–	–	–	–	–	–	1	–	–	–
HOST NATION SUPPORT	–	–	–	–	35	4	36	36	31	11	36	36
Total TRUST FUNDS	75	–	–	–	323	213	253	250	257	252	253	250
ALLOWANCES												
DOD ADJ ADMIN POLICY	–	–	–	–	–	–	–	–	–	–	547	276
INTERFUND TRANS												
INTERFUND TRANS, FNE	–	–	–	–	-75	-59	-43	-44	-75	-59	-43	-44
INTERFUND TRANS, VSI	–	–	–	–	-67	-66	-63	-60	-67	-66	-63	-60
PROFITS SALES SHIP ST	–	–	–	–	-15	-10	-20	-20	-15	-10	-20	-20
Total INTERFUND TRANS	–	–	–	–	-157	-135	-126	-124	-157	-135	-126	-124
DEF-WIDE CONT												
GEN TRNSFR AUTH	–	–	–	–	–	–	–	–	–	–	200	100
DOD CLOSED ACCOUNTS	–	–	–	–	–	–	–	–	101	–	–	–
Total DEF-WIDE CONT	–	–	–	–	–	–	–	–	101	–	200	100

National Defense Budget Estimates for FY 2010

Table 6-6 (Continued): DoD TOA, BA, and Outlays by Appropriation Account – FY 2007 to FY 2010 (Current Dollars)

\$ in Millions

	TOA				BA				OUTLAYS			
	2007	2008	2009	2010	2007	2008	2009	2010	2007	2008	2009	2010
SUMMARY BY SERVICE												
ARMY TOTAL	221,133	250,603	186,379	140,401	218,549	250,057	185,270	140,308	179,379	211,682	218,720	176,725
NAVY TOTAL	150,834	164,893	156,214	156,318	150,256	165,345	155,583	156,146	139,141	152,459	155,804	155,837
AIR FORCE TOTAL	149,348	159,729	150,248	144,485	148,947	157,909	149,515	144,387	135,262	144,983	152,290	148,925
DOD WIDE TOTAL	82,557	96,830	97,029	92,610	84,494	100,175	97,623	97,090	75,306	85,475	93,784	98,211
GRAND TOTAL-DOD	603,872	672,055	589,870	533,813	602,246	673,487	587,991	537,931	529,089	594,599	620,598	579,698
SUMMARY BY FUNCTIONAL TITLE												
MIL PERSONNEL	130,287	139,776	126,060	136,016	131,756	139,033	129,805	141,079	128,827	138,941	130,719	140,624
OPR & MAINT	239,894	256,878	241,173	185,679	240,252	256,223	240,072	186,334	216,617	244,831	247,953	207,252
PROCUREMENT	134,384	164,684	110,399	107,418	133,772	165,006	109,818	107,418	99,647	117,395	139,569	125,418
RDT&E	77,589	79,448	80,920	78,634	77,549	79,567	80,181	78,634	73,136	75,119	78,093	78,447
MIL CON	14,373	22,423	24,167	20,987	13,961	22,064	24,081	20,987	7,892	11,564	19,911	22,827
FMLY HSNG	4,420	3,461	3,994	1,959	4,024	2,846	3,848	1,959	3,471	3,590	3,478	3,336
REV & MGT FNDS	2,850	5,386	3,156	3,120	2,836	10,296	1,856	3,120	1,370	4,801	1,798	3,018
DEF-WIDE CONT	–	–	–	–	–	–	–	–	101	–	200	100
OFFSETG RECEIPT	–	–	–	–	-2,071	-1,628	-1,797	-1,727	-2,071	-1,761	-1,796	-1,726
TRUST FUNDS	75	–	–	–	324	214	252	250	256	254	252	250
ALLOWANCES	–	–	–	–	–	–	–	–	–	–	547	276
INTERFUND TRANS	–	–	–	–	-158	-135	-126	-124	-158	-135	-126	-124
GRAND TOTAL-DOD	603,872	672,055	589,870	533,813	602,246	673,487	587,991	537,931	529,089	594,599	620,598	579,698

National Defense Budget Estimates for FY 2010

Table 6-7: DoD TOA, BA, and Outlays by Appropriation Account – FY 2007 to FY 2010 (FY 2010 Constant Dollars)

\$ in Millions	TOA				BA				OUTLAYS			
	2007	2008	2009	2010	2007	2008	2009	2010	2007	2008	2009	2010
MIL PERSONNEL												
MIL.PERS.ARMY	45,264	47,244	38,152	41,312	45,155	46,946	38,152	41,312	44,277	46,988	38,940	41,142
MIL MED ACC ACT A	3,220	3,317	2,989	3,064	3,220	3,317	2,989	3,064	3,220	3,317	2,989	3,064
MIL.PERS.NAVY	26,141	26,065	24,661	25,504	26,109	25,986	24,661	25,504	25,403	26,320	24,596	25,446
MIL MED ACC ACT N	2,317	2,049	1,824	1,826	2,317	2,049	1,824	1,826	2,317	2,049	1,824	1,826
MIL.PERS.M.C.	11,784	12,763	12,129	12,916	11,799	12,753	12,129	12,916	11,463	12,760	12,132	12,872
MIL MED ACC ACT MC	1,160	1,182	1,084	1,136	1,160	1,182	1,084	1,136	1,160	1,182	1,084	1,136
MIL.PERS.A.F.	27,902	27,093	25,769	26,440	27,475	26,845	25,769	26,440	26,396	26,684	25,774	26,359
MIL MED ACC ACT F	2,300	2,074	1,831	1,840	2,300	2,074	1,831	1,840	2,300	2,074	1,831	1,840
RES.PERS.ARMY	3,824	4,234	3,996	4,337	3,824	4,234	3,996	4,337	3,791	4,047	4,036	4,308
MIL MED ACC RES A	820	760	699	692	820	760	699	692	820	760	699	692
RES.PERS.NAVY	2,016	1,974	1,899	1,938	2,018	1,976	1,899	1,938	1,910	1,957	1,919	1,931
MIL MED ACC RES N	317	282	247	234	317	282	247	234	317	282	247	234
RES.PERS.M.C.	605	628	598	618	614	632	598	618	594	590	606	615
MIL MED ACC RES MC	160	151	138	129	160	151	138	129	160	151	138	129
RES.PERS.A.F.	1,447	1,443	1,457	1,608	1,459	1,451	1,457	1,608	1,407	1,428	1,468	1,594
MIL MED ACC RES F	296	267	230	226	296	267	230	226	296	267	230	226
NAT'L GUARD PERS.A.	7,769	8,366	6,930	7,621	7,349	8,214	6,930	7,621	7,469	8,079	7,010	7,583
MIL MED ACC NG A	1,361	1,336	1,230	1,228	1,361	1,336	1,230	1,228	1,361	1,336	1,230	1,228
NAT'L GUARD PERS.AF	2,778	2,914	2,807	2,971	2,697	2,925	2,807	2,971	2,758	3,017	2,820	2,960
MIL MED ACC NG F	452	426	387	376	452	426	387	376	452	426	387	376
CON RCPT PAY MIL RET	–	2,846	–	–	2,574	2,846	3,782	5,063	2,574	2,846	3,782	5,063
Total MIL PERSONNEL	141,933	147,414	129,057	136,016	143,476	146,652	132,839	141,079	140,445	146,560	133,742	140,624

Beginning with the FY 2009 remaining war supplemental request, the Global War on Terror (GWOT) is now called Overseas Contingency Operations (OCO). Figures include GWOT funding (including the FY 2009 enacted GWOT bridge funds), but do not include OCO funding. Figures include funding for the American Recovery and Reinvestment Act of 2009.

National Defense Budget Estimates for FY 2010

Table 6-7 (Continued): DoD TOA, BA, and Outlays by Appropriation Account – FY 2007 to FY 2010 (FY 2010 Constant Dollars)

\$ in Millions	TOA				BA				OUTLAYS			
	2007	2008	2009	2010	2007	2008	2009	2010	2007	2008	2009	2010
OPR & MAINT												
OPER.AND MAINT.,A.	76,837	85,180	71,122	31,275	76,123	83,363	70,080	31,275	68,621	77,064	76,000	44,664
OPER.AND MAINT.,N.	39,291	40,414	38,966	35,070	39,288	40,307	38,948	35,070	36,948	39,494	38,328	36,159
OPER.AND MAINT.,M.C	8,009	9,506	8,642	5,536	8,014	9,502	8,642	5,536	7,484	8,538	9,078	6,695
OPER.AND MAINT.,A.F.	42,083	43,563	41,506	34,748	42,126	43,490	41,468	34,748	40,020	40,887	42,293	37,040
OPER.AND MAINT.,DA TOT	27,553	30,394	29,665	28,357	27,264	30,291	29,078	28,357	25,515	27,166	27,745	28,109
O&M.,ARMY RESERVE	2,598	2,812	2,843	2,620	2,598	2,813	2,843	2,620	2,283	2,549	2,787	2,680
O&M.,NAVY RESERVE	1,443	1,273	1,366	1,279	1,445	1,277	1,366	1,279	1,371	1,306	1,344	1,305
O&M.,MC RESERVE	282	354	303	229	282	355	303	229	286	289	309	277
O&M.,AF RESERVE	2,852	2,961	3,087	3,079	2,853	2,968	3,087	3,079	2,639	2,882	3,053	3,059
O&M.,ARMY NAT'L.GUAR	6,209	7,056	6,545	6,257	6,071	7,066	6,545	6,257	5,866	6,531	6,378	6,379
O&M.,AIR NAT'L.GUARD	5,588	5,786	6,061	5,886	5,491	5,805	6,061	5,886	4,990	5,400	6,062	5,818
DOD ACQ WORKFORCE	237	256	294	272	234	259	292	272	234	249	266	277
INSPECTOR GENERAL	237	256	294	272	234	10	292	272	234	10	266	277
TRANS/DISP COMM FAC	–	–	56	–	–	10	56	–	–	10	19	30
NAVAL PETROLEUM RES	–	–	35	–	242	35	56	–	–	–	14	4
IRAQ FREEDOM FUND	13	13	13	14	13	13	13	14	11	14	13	13
COURT OF MIL.APEALS	13	13	1,347	1,059	127	51	1,301	1,059	11	14	923	1,058
DRUG INTERDICTION	–	–	463	416	127	51	463	416	–	-6	300	393
ENVIRON.REST.FUND, A	–	–	294	286	–	–	294	286	-1	-13	200	259
ENVIRON.REST.FUND, N	–	–	502	494	–	–	502	494	-1	-13	317	432
ENVIRON.REST.FUND,AF	–	–	13	11	6	3	13	11	–	–	10	12
ENVIRON.REST.FUND,DE	–	–	295	268	8	3	295	268	–	–	193	252
ENV.REST., FORMERLY	–	–	295	100	8	–	295	100	–	-173	193	252
OVERSEAS CONTG OPS	–	–	–	5	–	–	–	5	–	–	–	4
DEF BURDENSHARING	–	–	–	–	1,043	1,113	626	620	917	1,182	626	620
CURRENCY FLUCTUATION	–	–	–	–	–	–	–	–	–	–	27	13
EMER. RESP. FUND	5	26	–	–	–	–	–	–	46	12	–	–
AFGAN SEC FORCES FND	7,735	2,819	2,025	–	7,735	2,819	2,025	–	3,592	6,413	2,270	1,104
IRAQ SEC FORCES FND	5,818	3,075	1,010	–	5,818	3,075	1,010	–	4,010	3,787	3,947	1,852
INTERNATIONAL SPORTS	1	5	–	–	–	–	–	–	5	4	–	–
HUMANITARIAN ASST,DE	66	136	84	110	66	136	84	110	52	75	125	100
FSU THREAT REDUCTION	387	438	440	404	387	438	440	404	525	605	477	419
OVERSEAS MIL FAC INV	–	–	–	–	–	5	1	1	1	–	1	1
REST ROCKY MTN ARSNL	–	–	–	–	8	10	9	15	3	10	13	17
DEF COOP ACT	–	–	–	–	–	7	–	–	–	–	–	–
LEASE REAL PROPERTY	–	–	–	–	24	54	4	9	9	11	14	16
DEFENSE HEALTH PROG.	28,603	28,376	28,849	27,903	28,730	28,434	28,849	27,903	25,785	27,395	29,081	28,178
DISP REAL PROPERTY	–	–	–	–	16	82	12	10	3	3	9	12
CASH EQUAL PAYMTS ACQ	–	–	–	–	–	–	–	–	13	5	–	–
Total OPR & MAINT	255,610	264,443	245,826	185,678	256,012	263,781	244,710	186,333	231,228	251,689	252,222	207,251

National Defense Budget Estimates for FY 2010

Table 6-7 (Continued): DoD TOA, BA, and Outlays by Appropriation Account – FY 2007 to FY 2010 (FY 2010 Constant Dollars)

\$ in Millions	TOA				BA				OUTLAYS			
	2007	2008	2009	2010	2007	2008	2009	2010	2007	2008	2009	2010
PROCUREMENT												
AIRCRAFT PROC.,ARMY	5,914	6,119	5,044	5,316	5,913	6,298	4,866	5,316	3,708	4,356	5,975	5,504
MISSILE PROC.ARMY	1,687	2,544	2,212	1,370	1,687	2,544	2,212	1,370	1,382	1,505	2,157	2,136
PROC.WPNS&TRAC.VEH,A	8,691	9,711	4,043	2,452	8,694	9,708	4,043	2,452	4,645	5,493	8,343	6,425
PROC.AMMUNITION,ARMY	2,728	2,778	2,362	2,052	2,728	2,849	2,292	2,052	2,455	2,515	2,681	2,482
JIEDDO	4,579	4,432	2,029	565	4,579	4,432	2,029	565	829	3,279	3,607	2,264
OTHER PROC.,ARMY	25,914	41,672	11,831	9,907	25,769	41,667	11,831	9,907	15,693	22,623	29,614	20,476
AIRCRAFT PROC.,NAVY	12,442	16,187	14,310	18,378	12,362	16,187	14,310	18,378	9,405	10,524	13,424	14,570
WEAPONS PROC.,NAVY	3,027	3,471	3,332	3,453	3,027	3,471	3,332	3,453	2,570	2,769	2,993	3,208
SHIPS & CONVERSION,N	10,627	13,580	13,220	13,777	10,700	13,835	12,877	13,777	11,007	11,466	11,926	12,794
PROC.AMMUNITION,N&MC	1,094	1,687	1,098	841	1,094	1,687	1,098	841	1,031	1,118	1,325	1,300
OTHER PROCUREMENT,N	6,404	7,076	5,339	5,661	6,299	7,064	5,339	5,661	5,486	5,673	6,059	5,612
PROC.,MARINE CORPS	8,401	6,488	1,967	1,601	8,401	6,473	1,967	1,601	5,123	7,077	5,678	3,634
AIRCRAFT PROC.,A.F.	16,509	19,229	13,479	11,966	16,302	19,150	13,479	11,966	11,398	11,736	15,322	14,532
MISSILE PROC.,A.F.	4,302	5,167	5,491	6,301	4,154	5,167	5,491	6,301	4,390	4,183	4,821	5,515
PROC.AMMUNITION,A.F.	1,088	965	870	822	1,088	965	870	822	1,124	931	1,005	899
OTHER PROC.,A.F.	19,789	19,728	17,709	17,293	19,788	19,728	17,709	17,293	18,421	18,847	18,850	17,376
PROC., DA TOTAL	4,311	4,980	3,539	3,984	4,285	4,920	3,539	3,984	3,600	4,061	4,307	4,037
MRAP VEH FUND	–	–	1,717	–	–	–	1,717	–	–	–	–	–
RAPID ACQ FUND	–	–	–	79	–	–	–	79	–	–	–	26
EQUIP.PROC.,NG & RES	1,411	1,786	755	–	1,411	1,786	755	–	822	728	1,378	987
DEF.PROD.PURCHASES	66	1,884	101	38	66	97	101	38	40	56	99	69
DOD CHEM DEMIL PROG	–	1,552	1,524	1,561	–	1,552	1,524	1,561	–	821	1,264	1,506
DOD CHEM DEMIL PROG	1,336	–	–	–	1,336	–	–	–	1,475	588	136	66
Total PROCUREMENT	140,320	171,036	111,972	107,417	139,683	169,580	111,381	107,417	104,604	120,349	140,964	125,418
RDT&E												
RDT&E, ARMY	11,947	12,948	12,271	10,438	11,894	12,838	12,220	10,438	12,013	11,637	12,169	10,982
RDT&E, NAVY	20,677	19,098	20,178	19,271	20,586	19,049	20,178	19,271	19,758	19,170	19,474	19,439
RDT&E, AIR FORCE	25,685	27,037	27,461	27,993	25,763	27,174	27,157	27,993	24,116	25,299	25,561	27,055
RDT&E, DA TOT	22,831	22,457	21,897	20,742	22,855	22,448	21,745	20,742	20,898	20,940	21,520	20,885
DIR OF OPER, T&E, OTE	188	183	189	191	188	183	189	191	203	185	177	181
TANKER REP XFER FUND	–	–	–	–	–	154	-242	–	–	–	48	-95
Total RDT&E	81,328	81,723	81,996	78,635	81,286	81,846	81,247	78,635	76,988	77,231	78,949	78,447

National Defense Budget Estimates for FY 2010

Table 6-7 (Continued): DoD TOA, BA, and Outlays by Appropriation Account – FY 2007 to FY 2010 (FY 2010 Constant Dollars)

\$ in Millions	TOA				BA				OUTLAYS			
	2007	2008	2009	2010	2007	2008	2009	2010	2007	2008	2009	2010
MIL CON												
MIL.CON., ARMY	3,501	5,467	4,953	3,661	3,396	5,448	4,901	3,661	2,102	2,208	3,835	4,495
MIL.CON., NAVY	1,645	2,656	3,668	3,763	1,611	2,623	3,668	3,763	1,257	1,399	2,446	3,393
MIL.CON., AIR FORCE	1,204	1,605	1,316	1,145	1,166	1,593	1,295	1,145	1,116	1,173	1,482	1,461
MIL.CON.,DA TOT	1,184	2,587	3,186	3,098	1,058	2,562	3,183	3,098	860	1,134	1,859	2,677
MIL.CON.ARMY NAT'L.G	494	577	948	426	492	578	947	426	530	664	667	839
MIL.CON.AIR NAT'L.G.	131	296	326	128	131	296	326	128	324	242	229	255
MIL.CON.ARMY RESERVE	173	152	287	375	173	152	287	375	119	142	153	226
MIL.CON.NAVAL RES.	45	66	58	64	45	66	58	64	44	69	90	72
MIL.CON.A.F.RES.	47	29	38	27	47	26	38	27	94	62	39	36
NATO INFRASTRUCTURE	343	521	243	276	214	207	234	276	158	256	168	233
CHEM DEMIL CONSTRUCT	137	107	147	147	137	107	147	147	36	84	90	102
BASE CLOSURE - 90, A	120	107	89	99	120	107	89	99	180	109	104	102
BASE CLOSURE - 90, N	–	57	232	168	–	57	232	168	247	247	133	178
BASE CLOSURE - 90, F	138	144	141	127	138	144	141	127	131	131	130	127
BASE CLOSURE - 90, DLA	6	4	3	3	6	4	3	3	4	12	162	112
FY2005 BRAC - A	3,773	4,097	4,372	4,081	3,777	4,134	4,372	4,081	753	2,618	4,543	4,655
FY2005 BRAC - N	722	732	813	592	722	732	813	592	128	315	868	779
FY2005 BRAC - F	949	1,116	1,026	418	949	1,116	1,026	418	134	445	1,187	874
FY2005 BRAC - DA TOT	441	2,768	2,671	2,389	441	2,768	2,671	2,389	101	575	1,932	2,211
Total MIL CON	15,053	23,088	24,517	20,987	14,623	22,720	24,431	20,987	8,318	11,885	20,117	22,827
FMLY HSG												
HOME ASSIST.FUND,DEF	–	–	566	23	–	–	566	23	2	3	1	9
FAM.HOUS.INVEST.A	624	418	285	273	605	403	692	273	504	425	477	513
FAM.HOUS.DBT PAYMT,A	755	763	729	523	705	684	729	523	710	753	709	546
FAM.HOUS.INVEST,N	138	317	386	37	137	314	386	147	121	136	218	268
FAM.HOUS.DBT PAYMT,N	530	392	381	369	533	382	381	369	561	405	399	382
FAM.HOUS.INVEST,A.F.	1,279	417	483	28	1,204	323	483	66	571	752	1,071	724
FAM.HOUS.DEBT PAY,AF	827	702	618	503	780	691	618	503	771	674	599	537
FAM.HOUS.INVEST,DA TOT	9	–	–	3	9	–	-6	3	–	–	-2	1
FAM.HOUS.DEBT,DA TOT	50	48	50	49	51	50	50	49	56	44	50	48
DOD FAM HSG IMPRV FD	369	448	546	151	187	63	1	3	303	437	1	309
UNACCOMP HSG IMPRV FD	45	38	–	–	–	–	–	–	45	38	–	–
Total FMLY HSG	4,626	3,543	4,044	1,959	4,211	2,910	3,900	1,959	3,644	3,667	3,513	3,337

National Defense Budget Estimates for FY 2010

Table 6-7 (Continued): DoD TOA, BA, and Outlays by Appropriation Account – FY 2007 to FY 2010 (FY 2010 Constant Dollars)

\$ in Millions	TOA				BA				OUTLAYS			
	2007	2008	2009	2010	2007	2008	2009	2010	2007	2008	2009	2010
OFFSETG RECEIPT												
ROCKY MT ARSEN REC.	-	-	-	-	-8	-10	-7	-7	-8	-10	-7	-7
DEPOSITS, ARMY GIFT	-	-	-	-	-2	-	-	-	-2	-	-	-
FHIF, DOWNWA	-	-	-	-	-10	-18	-7	-	-10	-18	-7	-
LEASE REAL PROP, N	-	-	-	-	-10	-9	-1	-1	-10	-9	-1	-1
DEPOSITS, NAVY GIFT	-	-	-	-	-1	-	-	-	-1	-	-	-
STKPLE SALES FED AG	-	-	-	-	-211	-224	-242	-195	-211	-224	-242	-195
BURDSHR CTRB KUWAIT	-	-	-	-	-226	-231	-212	-210	-226	-231	-212	-210
BURDSHR CTRB JAPAN	-	-	-	-	-172	-229	-226	-223	-172	-229	-226	-223
LEASE REAL PROP RCPT,D	-	-	-	-	-1	-3	-	-	-1	-3	-	-
BURDSHR CTRB S KOREA	-	-	-	-	-629	-655	-414	-410	-629	-655	-414	-410
CONTRIB TO USNA FUND	-	-	-	-	-6	-	-	-	-6	-	-	-
FEES COLL, COM FAC D	-	-	-	-	-10	10	-1	-1	-10	10	-	-
FEES COLL, COM FAC	-	-	-	-	-	-10	-6	-6	-	-10	-6	-6
DEF VESSELS XFER RCT	-	-	-	-	-1	-	-	-	-1	-	-	-
RENT EQUIP OTH, AF	-	-	-	-	-	-	-1	-1	-	-	-1	-1
DEPOSITS, ANNUITY D	-	-	-	-	-29	-16	-21	-21	-29	-16	-21	-21
SALE SCR, SAL MAT, D	-	-	-	-	-3	-1	-1	-1	-3	-1	-1	-1
RECOVERY GOV PROP, A	-	-	-	-	-13	-14	-12	-12	-13	-14	-12	-12
RECOVERY GOV PROP, F	-	-	-	-	-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY FMS PROG, A	-	-	-	-	-15	-23	-40	-20	-15	-23	-40	-20
RECOVERY FMS PROG, N	-	-	-	-	-46	-13	-158	-156	-46	-13	-158	-156
RECOVERY FMS PROG, F	-	-	-	-	-28	-44	-41	-41	-28	-44	-41	-41
RECOVERY FMS PROG, D	-	-	-	-	-4	-4	-5	-5	-4	-4	-5	-5
GEN FUND PROP REC, A	-	-	-	-	-71	-624	-90	-79	-71	-92	-90	-79
GEN FUND PROP REC, N	-	-	-	-	-190	131	-83	-82	-190	-59	-83	-82
GEN FUND PROP REC, F	-	-	-	-	-57	-56	-95	-96	-57	-54	-95	-96
GEN FUND PROP REC, D	-	-	-	-	-375	431	-88	-87	-375	-60	-88	-87
DISP REAL PROP, A	-	-	-	-	-1	-4	-5	-1	-1	-4	-5	-1
DISP REAL PROP, AF	-	-	-	-	-1	-	-7	-7	-1	-	-7	-7
LEASE REAL PROP, A	-	-	-	-	-2	-8	-2	-17	-2	-8	-2	-17
LEASE REAL PROP, AF	-	-	-	-	-6	-3	-2	-2	-6	-3	-2	-2
OVERSEAS FACIL REC A	-	-	-	-	-	-	-1	-	-	-	-1	-
DISP REAL PROP, N	-	-	-	-	-3	-28	-1	-1	-3	-28	-1	-1
OVERSEAS FACIL REC F	-	-	-	-	-	-	-1	-1	-	-	-1	-1
INT. HOST NAT SUPP	-	-	-	-	-1	-	-	-	-1	-	-	-
CONTRIB FROM JAPAN	-	-	-	-	-13	-	-	-	-13	-	-	-
CONTRIB FROM S KOREA	-	-	-	-	-22	-	-	-	-22	-	-	-
UNDIST INTRAGOV N	-	-	-	-	-	-6	-45	-45	-	-	-45	-45
COL CANCL'D ACCTS N	-	-	-	-	-	-3	-	-	-	-	-	-
Total OFFSETG RECEIPT	-	-	-	-	-2,168	-1,665	-1,816	-1,729	-2,168	-1,803	-1,815	-1,728

National Defense Budget Estimates for FY 2010

Table 6-7 (Continued): DoD TOA, BA, and Outlays by Appropriation Account – FY 2007 to FY 2010 (FY 2010 Constant Dollars)

\$ in Millions	TOA				BA				OUTLAYS			
	2007	2008	2009	2010	2007	2008	2009	2010	2007	2008	2009	2010
REV & MGT FNDS												
N DEF STKPLE FND, DLA	–	–	–	–	-195	–	-1,313	–	-240	-208	-1,313	–
PENT RES MNT REV FD	19	–	–	–	19	–	–	–	-57	76	–	–
ARMY WORKING FUND	–	–	–	–	–	–	–	–	13	–	–	–
BUILDINGS MAINT FUND	–	–	–	–	–	–	–	–	3	-1	–	–
DEF COALITION SPT, D	–	–	–	22	–	–	–	22	–	–	–	19
WCF, A	659	1,358	103	38	-201	3,649	103	38	-968	-428	221	15
WCF, N	122	271	2	–	-742	635	2	–	226	411	32	–
WCF, F	46	623	62	64	698	-957	62	64	-420	891	9	64
WCF, DA TOTAL	513	613	33	39	1,024	4,510	33	39	-224	1,389	74	38
NAT DEF SEALIFT	392	1,382	1,688	1,643	1,123	1,415	1,688	1,643	1,843	1,528	1,507	1,572
RES INSURANCE FUND	–	–	–	–	–	–	–	–	3	–	–	–
WCF, DECA	1,236	1,277	1,305	1,314	1,244	1,306	1,305	1,314	1,260	1,265	1,285	1,310
Total REV & MGT FNDS	2,987	5,524	3,193	3,120	2,970	10,558	1,880	3,120	1,439	4,923	1,815	3,018
TRUST FUNDS												
ARMY GIFT FUND (T)	–	–	–	–	6	8	5	10	6	7	5	10
USNA GIFT FUND (T)	–	–	–	–	7	13	6	5	6	7	6	5
NAVY GIFT FUND (T)	–	–	–	–	2	1	1	1	2	1	1	1
SHIPS STORES PROF(T)	–	–	–	–	16	10	20	16	12	12	20	16
FOR NAT EMP SEP FND	79	–	–	–	79	60	43	44	73	45	43	44
AF GIFT FUND (T)	–	–	–	–	2	3	2	2	2	2	2	2
VOL SEP TRUST FUND	–	–	–	–	149	143	147	142	149	143	147	142
COM SUR COLL TR DE	–	–	–	–	44	-25	-6	-6	-11	29	-6	-6
AF CADET FUND (TR)	–	–	–	–	–	–	–	–	-3	1	–	–
NAT SECUR EDUC TRUST	–	–	–	–	–	–	–	–	1	1	–	–
HOST NATION SUPPORT	–	–	–	–	37	4	36	36	32	12	36	36
Total TRUST FUNDS	79	–	–	–	342	217	254	250	269	260	254	250
ALLOWANCES												
DOD ADJ ADMIN POLICY	–	–	–	–	–	–	–	–	–	–	552	276
INTERFUND TRANS												
INTERFUND TRANS, FNE	–	–	–	–	-79	-60	-43	-44	-79	-60	-43	-44
INTERFUND TRANS, VSI	–	–	–	–	-70	-68	-63	-60	-70	-68	-63	-60
PROFITS SALES SHIP ST	–	–	–	–	-16	-10	-20	-20	-16	-10	-20	-20
Total INTERFUND TRANS	–	–	–	–	-165	-138	-126	-124	-165	-138	-126	-124
DEF-WIDE CONT												
GEN TRNSFR AUTH	–	–	–	–	–	–	–	–	–	–	202	100
DOD CLOSED ACCOUNTS	–	–	–	–	–	–	–	–	106	–	–	–
Total DEF-WIDE CONT	–	–	–	–	–	–	–	–	106	–	202	100

National Defense Budget Estimates for FY 2010

Table 6-7 (Continued): DoD TOA, BA, and Outlays by Appropriation Account – FY 2007 to FY 2010 (FY 2010 Constant Dollars)

\$ in Millions	TOA				BA				OUTLAYS			
	2007	2008	2009	2010	2007	2008	2009	2010	2007	2008	2009	2010
SUMMARY BY SERVICE												
ARMY TOTAL	234,348	259,342	189,561	140,401	231,642	258,782	188,439	140,308	191,353	219,228	221,844	176,725
NAVY TOTAL	159,791	170,100	158,875	156,318	159,184	170,565	158,236	156,146	147,981	157,147	158,118	155,837
AIR FORCE TOTAL	157,693	163,585	152,659	144,485	157,274	161,719	151,918	144,387	143,342	148,334	154,445	148,925
DOD WIDE TOTAL	90,103	101,956	99,508	92,610	92,159	105,393	100,106	97,090	82,026	89,905	95,992	98,211
GRAND TOTAL-DOD	641,935	694,983	600,603	533,813	640,259	696,459	598,699	537,931	564,701	614,614	630,400	579,698
SUMMARY BY FUNCTIONAL TITLE												
MIL PERSONNEL	141,932	147,412	129,058	136,016	143,476	146,651	132,841	141,079	140,445	146,557	133,745	140,624
OPR & MAINT	255,610	264,444	245,827	185,679	256,012	263,782	244,710	186,334	231,229	251,689	252,226	207,252
PROCUREMENT	140,319	169,249	111,973	107,418	139,680	169,581	111,383	107,418	104,605	120,348	140,964	125,418
RDT&E	81,328	81,722	81,994	78,634	81,286	81,845	81,246	78,634	76,989	77,232	78,949	78,447
MIL CON	15,053	23,089	24,514	20,987	14,623	22,720	24,427	20,987	8,316	11,884	20,118	22,827
FMLY HSNB	4,626	3,541	4,044	1,959	4,211	2,910	3,898	1,959	3,644	3,666	3,514	3,336
REV & MGT FNDS	2,988	5,524	3,193	3,120	2,970	10,558	1,880	3,120	1,438	4,922	1,816	3,018
DEF-WIDE CONT	–	–	–	–	–	–	–	–	106	–	202	100
OFFSETG RECEIPT	–	–	–	–	-2,174	-1,668	-1,815	-1,727	-2,174	-1,806	-1,814	-1,726
TRUST FUNDS	79	–	–	–	340	219	255	250	269	260	255	250
ALLOWANCES	–	–	–	–	–	–	–	–	–	–	552	276
INTERFUND TRANS	–	–	–	–	-166	-139	-127	-124	-166	-139	-127	-124
GRAND TOTAL-DOD	641,935	694,983	600,603	533,813	640,259	696,459	598,699	537,931	564,701	614,614	630,400	579,698

National Defense Budget Estimates for FY 2010

Table 6-8: DoD BA by Appropriation Title – FY 1948 to FY 2010

\$ in Millions

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140	11,058	11,038	10,415
RETIRED PAY,DEF	175	193	180	342	345	357	387	424	495	515	567
OPR & MAINT	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036	9,009	9,526	10,108
PROCUREMENT	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762	8,016	9,405	9,477
RDT&E	461	242	610	1,254	1,755	2,233	2,290	2,335	3,340	4,220	3,964
MIL CON	253	127	388	2,471	4,037	2,336	313	896	1,269	1,475	2,086
FMLY HSNB	–	–	–	–	–	–	–	75	–	75	55
REV & MGT FNDS	–	–	168	574	775	360	100	1,119	–	–	75
TRUST, RECEIPTS, & OTHER	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
TOTAL, CURRENT \$	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	78,676	84,413	83,240	133,687	178,592	181,743	173,703	164,431	155,555	156,937	145,535
RETIRED PAY,DEF	2,669	2,927	2,848	3,356	3,456	3,520	4,088	4,216	4,612	4,619	5,040
OPR & MAINT	59,778	61,046	58,397	123,772	138,719	121,326	114,022	93,490	97,070	98,010	98,824
PROCUREMENT	34,006	15,516	31,459	171,408	239,857	167,380	78,422	55,222	63,998	70,847	73,230
RDT&E	4,585	2,340	5,480	11,021	15,015	18,712	18,713	18,375	23,872	28,256	26,704
MIL CON	1,954	985	2,839	18,022	29,534	17,134	2,623	6,422	8,499	9,334	13,342
FMLY HSNB	–	–	–	–	–	–	–	506	–	460	332
REV & MGT FNDS	–	–	1,268	3,941	5,515	2,528	714	7,519	–	–	445
TRUST, RECEIPTS, & OTHER	-7,326	-4,189	-1,596	-1,301	-1,303	-1,447	-1,955	-2,432	-2,556	-2,033	1,328
TOTAL, CONSTANT FY 2010 \$	174,342	163,040	183,935	463,906	609,385	510,895	390,330	347,749	351,050	366,429	364,781
% REAL GROWTH											
MIL PERSONNEL	–	7.3%	-1.4%	60.6%	33.6%	1.8%	-4.4%	-5.3%	-5.4%	0.9%	-7.3%
RETIRED PAY,DEF	–	9.7%	-2.7%	17.8%	3.0%	1.9%	16.1%	3.1%	9.4%	0.2%	9.1%
OPR & MAINT	–	2.1%	-4.3%	111.9%	12.1%	-12.5%	-6.0%	-18.0%	3.8%	1.0%	0.8%
PROCUREMENT	–	-54.4%	102.8%	444.9%	39.9%	-30.2%	-53.1%	-29.6%	15.9%	10.7%	3.4%
RDT&E	–	-49.0%	134.2%	101.1%	36.2%	24.6%	–	-1.8%	29.9%	18.4%	-5.5%
MIL CON	–	-49.6%	188.2%	534.8%	63.9%	-42.0%	-84.7%	144.8%	32.3%	9.8%	42.9%
TOTAL	–	-6.5%	12.8%	152.2%	31.4%	-16.2%	-23.6%	-10.9%	0.9%	4.4%	-0.4%

National Defense Budget Estimates for FY 2010

Table 6-8 (Continued): DoD BA by Appropriation Title – FY 1948 to FY 2010

\$ in Millions

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473	18,377	20,023	21,427
RETIRED PAY,DEF	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
OPR & MAINT	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339	19,441	20,961	22,349
PROCUREMENT	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013	22,871	23,408	20,543
RDT&E	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746	7,172	7,285	7,629
MIL CON	1,384	1,364	1,061	787	1,204	949	1,049	2,566	1,098	1,543	1,168
FMLY HSNB	57	30	30	440	590	644	631	666	507	612	512
REV & MGT FNDS	–	–	–	325	1	–	–	1,383	1,014	516	961
TRUST, RECEIPTS, & OTHER	234	279	65	101	-109	-183	-200	-231	-143	-157	-133
TOTAL, CURRENT \$	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	141,097	139,307	138,813	150,349	147,389	147,948	148,832	157,113	176,312	182,833	183,999
RETIRED PAY,DEF	5,317	5,989	6,634	7,723	8,682	9,989	11,189	12,243	13,574	14,961	16,607
OPR & MAINT	96,519	94,195	92,858	98,137	96,213	95,645	97,875	112,167	135,142	140,141	142,250
PROCUREMENT	92,245	81,910	85,917	113,810	117,685	104,938	90,686	120,970	138,803	130,117	109,409
RDT&E	33,998	36,270	37,725	39,924	43,190	42,823	39,051	39,361	41,288	39,864	40,332
MIL CON	8,885	8,640	6,766	5,032	7,372	5,755	6,116	13,964	6,276	7,978	5,866
FMLY HSNB	335	179	175	2,839	3,700	3,980	3,855	3,941	2,960	3,425	2,836
REV & MGT FNDS	–	–	–	1,880	5	–	–	7,613	5,387	2,654	4,788
TRUST, RECEIPTS, & OTHER	1,355	1,629	372	585	-629	-1,053	-1,138	-1,272	-758	-807	-664
TOTAL, CONSTANT FY 2010 \$	379,750	368,120	369,260	420,279	423,607	410,025	396,467	466,101	518,982	521,164	505,421
% REAL GROWTH											
MIL PERSONNEL	-3.0%	-1.3%	-0.4%	8.3%	-2.0%	0.4%	0.6%	5.6%	12.2%	3.7%	0.6%
RETIRED PAY,DEF	5.5%	12.6%	10.8%	16.4%	12.4%	15.1%	12.0%	9.4%	10.9%	10.2%	11.0%
OPR & MAINT	-2.3%	-2.4%	-1.4%	5.7%	-2.0%	-0.6%	2.3%	14.6%	20.5%	3.7%	1.5%
PROCUREMENT	26.0%	-11.2%	4.9%	32.5%	3.4%	-10.8%	-13.6%	33.4%	14.7%	-6.3%	-15.9%
RDT&E	27.3%	6.7%	4.0%	5.8%	8.2%	-0.8%	-8.8%	0.8%	4.9%	-3.4%	1.2%
MIL CON	-33.4%	-2.8%	-21.7%	-25.6%	46.5%	-21.9%	6.3%	128.3%	-55.1%	27.1%	-26.5%
TOTAL	4.1%	-3.1%	0.3%	13.8%	0.8%	-3.2%	-3.3%	17.6%	11.3%	0.4%	-3.0%

National Defense Budget Estimates for FY 2010

Table 6-8 (Continued): DoD BA by Appropriation Title – FY 1948 to FY 2010

\$ in Millions

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	22,995	22,643	22,964	23,727	24,167	24,963	25,430	26,118	27,246	28,703	31,014
RETIRED PAY,DEF	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
OPR & MAINT	21,529	20,437	20,804	21,735	23,958	26,109	28,733	32,111	34,734	38,038	46,372
PROCUREMENT	17,867	15,702	17,777	17,473	17,028	16,698	20,991	27,922	29,529	31,428	35,283
RDT&E	7,406	7,066	7,519	7,960	8,176	8,572	9,451	10,439	11,371	12,437	13,561
MIL CON	960	1,322	1,287	1,356	1,563	1,927	2,360	2,204	1,641	2,319	2,293
FMLY HSNB	604	717	860	967	1,099	1,157	1,229	1,258	1,346	1,563	1,526
REV & MGT FNDS	5	–	–	–	–	158	135	220	423	726	1,336
TRUST, RECEIPTS, & OTHER	-140	-119	-106	-105	-152	-174	-147	-172	-148	-492	-727
TOTAL, CURRENT \$	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	176,719	162,612	145,379	134,840	128,878	123,945	119,480	116,233	113,711	112,863	113,147
RETIRED PAY,DEF	18,021	19,329	20,850	22,376	23,663	25,168	26,563	28,202	29,229	30,243	31,396
OPR & MAINT	129,466	116,336	112,350	109,677	108,240	108,711	108,885	112,586	112,376	115,992	120,891
PROCUREMENT	93,050	77,417	82,046	74,215	66,186	57,982	65,661	84,241	81,260	77,709	78,951
RDT&E	37,296	33,864	34,228	34,024	31,826	30,280	30,178	31,521	31,591	30,876	30,707
MIL CON	4,681	5,945	5,432	5,211	5,321	5,936	6,679	6,111	4,232	5,424	4,990
FMLY HSNB	3,144	3,480	3,976	4,293	4,565	4,255	4,210	3,969	3,969	4,029	3,420
REV & MGT FNDS	22	–	–	–	–	550	437	658	1,183	1,859	3,092
TRUST, RECEIPTS, & OTHER	-673	-547	-469	-445	-609	-606	-474	-514	-413	-1,259	-1,684
TOTAL, CONSTANT FY 2010 \$	461,725	418,436	403,793	384,189	368,070	356,220	361,619	383,006	377,137	377,736	384,909
% REAL GROWTH											
MIL PERSONNEL	-4.0%	-8.0%	-10.6%	-7.2%	-4.4%	-3.8%	-3.6%	-2.7%	-2.2%	-0.7%	0.3%
RETIRED PAY,DEF	8.5%	7.3%	7.9%	7.3%	5.8%	6.4%	5.5%	6.2%	3.6%	3.5%	3.8%
OPR & MAINT	-9.0%	-10.1%	-3.4%	-2.4%	-1.3%	0.4%	0.2%	3.4%	-0.2%	3.2%	4.2%
PROCUREMENT	-15.0%	-16.8%	6.0%	-9.5%	-10.8%	-12.4%	13.2%	28.3%	-3.5%	-4.4%	1.6%
RDT&E	-7.5%	-9.2%	1.1%	-0.6%	-6.5%	-4.9%	-0.3%	4.5%	0.2%	-2.3%	-0.5%
MIL CON	-20.2%	27.0%	-8.6%	-4.1%	2.1%	11.6%	12.5%	-8.5%	-30.7%	28.2%	-8.0%
TOTAL	-8.6%	-9.4%	-3.5%	-4.9%	-4.2%	-3.2%	1.5%	5.9%	-1.5%	0.2%	1.9%

National Defense Budget Estimates for FY 2010

Table 6-8 (Continued): DoD BA by Appropriation Title – FY 1948 to FY 2010

\$ in Millions

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	36,909	42,875	45,688	48,363	67,773	67,794	74,010	76,584	78,477	78,876	84,213
RETIRED PAY,DEF	13,840	14,986	16,155	16,503	–	–	–	–	–	–	–
OPR & MAINT	55,551	62,469	66,544	70,953	77,812	74,890	79,610	81,629	86,221	88,409	117,234
PROCUREMENT	48,025	64,462	80,355	86,161	96,842	92,506	80,234	80,053	79,390	81,376	71,740
RDT&E	16,609	20,060	22,798	26,867	31,327	33,609	35,644	36,521	37,530	36,459	36,193
MIL CON	3,398	4,916	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188
FMLY HSNB	2,004	2,203	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296
REV & MGT FNDS	2,677	2,494	1,075	2,774	5,088	5,235	2,612	1,246	897	466	2,701
TRUST, RECEIPTS, & OTHER	-649	-714	-365	-650	-447	-729	-809	-827	-693	-859	-44,358
TOTAL, CURRENT \$	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	117,274	119,039	121,162	122,453	155,558	151,813	159,527	158,549	157,319	155,606	157,427
RETIRED PAY,DEF	32,657	33,181	33,811	33,404	–	–	–	–	–	–	–
OPR & MAINT	129,818	138,766	143,795	150,365	160,315	153,798	157,391	156,200	157,357	156,051	186,729
PROCUREMENT	98,392	123,428	146,249	151,544	165,340	153,329	128,692	123,588	118,081	116,859	100,132
RDT&E	34,556	39,490	43,207	49,024	55,389	57,941	59,552	58,613	57,819	54,111	51,894
MIL CON	6,889	9,536	8,541	8,282	9,765	9,101	8,475	8,498	8,757	7,584	7,444
FMLY HSNB	4,111	4,211	5,021	4,814	5,053	4,783	5,093	5,119	5,044	4,668	4,690
REV & MGT FNDS	5,605	4,852	2,011	4,999	8,868	8,875	4,311	1,997	1,380	688	3,827
TRUST, RECEIPTS, & OTHER	-1,359	-1,390	-683	-1,172	-779	-1,235	-1,336	-1,326	-1,066	-1,269	-62,838
TOTAL, CONSTANT FY 2010 \$	427,941	471,113	503,114	523,715	559,509	538,405	521,705	511,239	504,691	494,298	449,305
% REAL GROWTH											
MIL PERSONNEL	3.6%	1.5%	1.8%	1.1%	27.0%	-2.4%	5.1%	-0.6%	-0.8%	-1.1%	1.2%
RETIRED PAY,DEF	4.0%	1.6%	1.9%	-1.2%	–	–	–	–	–	–	–
OPR & MAINT	7.4%	6.9%	3.6%	4.6%	6.6%	-4.1%	2.3%	-0.8%	0.7%	-0.8%	19.7%
PROCUREMENT	24.6%	25.4%	18.5%	3.6%	9.1%	-7.3%	-16.1%	-4.0%	-4.5%	-1.0%	-14.3%
RDT&E	12.5%	14.3%	9.4%	13.5%	13.0%	4.6%	2.8%	-1.6%	-1.4%	-6.4%	-4.1%
MIL CON	38.1%	38.4%	-10.4%	-3.0%	17.9%	-6.8%	-6.9%	0.3%	3.0%	-13.4%	-1.8%
TOTAL	11.2%	10.1%	6.8%	4.1%	6.8%	-3.8%	-3.1%	-2.0%	-1.3%	-2.1%	-9.1%

National Defense Budget Estimates for FY 2010

Table 6-8 (Continued): DoD BA by Appropriation Title – FY 1948 to FY 2010

\$ in Millions

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	81,221	75,974	71,365	71,557	69,775	70,338	69,821	70,650	73,838	76,888	86,957
RETIRED PAY,DEF	–	–	–	–	–	–	–	–	–	–	–
OPR & MAINT	93,791	89,172	88,640	93,751	93,658	92,353	97,215	104,992	108,776	115,758	133,851
PROCUREMENT	62,952	52,789	44,141	43,647	42,572	42,963	44,818	51,112	54,973	62,607	62,740
RDT&E	36,623	37,974	34,567	34,522	34,972	36,404	37,089	38,290	38,706	41,594	48,718
MIL CON	5,254	4,554	6,009	5,426	6,893	5,718	5,466	5,405	5,106	5,423	6,631
FMLY HSNB	3,738	3,941	3,501	3,393	4,260	4,131	3,828	3,592	3,543	3,683	4,048
REV & MGT FNDS	4,587	4,503	4,054	5,260	3,061	7,534	2,591	5,381	7,314	5,333	4,389
TRUST, RECEIPTS, & OTHER	-6,283	-1,504	-914	-1,828	-622	-1,436	-2,245	-827	-1,721	-1,338	-1,702
TOTAL, CURRENT \$	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	309,948	345,632
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	148,321	132,853	121,769	119,124	113,657	111,131	105,648	103,737	103,379	104,177	111,384
RETIRED PAY,DEF	–	–	–	–	–	–	–	–	–	–	–
OPR & MAINT	151,067	148,609	143,559	147,691	143,816	138,720	140,885	148,028	150,739	154,038	173,729
PROCUREMENT	85,842	70,552	57,924	56,299	54,106	53,992	55,756	62,750	66,505	74,694	73,749
RDT&E	51,131	52,347	46,713	45,706	45,417	46,562	46,832	47,829	47,434	50,127	57,841
MIL CON	7,337	6,248	8,049	7,153	8,916	7,322	6,930	6,742	6,276	6,567	7,866
FMLY HSNB	5,189	5,353	4,653	4,445	5,461	5,221	4,793	4,444	4,325	4,412	4,790
REV & MGT FNDS	6,531	6,277	5,652	7,093	4,167	9,656	3,445	6,598	8,839	6,333	5,165
TRUST, RECEIPTS, & OTHER	-8,642	-2,020	-1,203	-2,362	-788	-1,787	-2,774	-1,014	-2,081	-1,587	-2,004
TOTAL, CONSTANT FY 2010 \$	446,776	420,217	387,115	385,149	374,752	370,817	361,514	379,114	385,414	398,760	432,521
% REAL GROWTH											
MIL PERSONNEL	-5.8%	-10.4%	-8.3%	-2.2%	-4.6%	-2.2%	-4.9%	-1.8%	-0.3%	0.8%	6.9%
RETIRED PAY,DEF	–	–	–	–	–	–	–	–	–	–	–
OPR & MAINT	-19.1%	-1.6%	-3.4%	2.9%	-2.6%	-3.5%	1.6%	5.1%	1.8%	2.2%	12.8%
PROCUREMENT	-14.3%	-17.8%	-17.9%	-2.8%	-3.9%	-0.2%	3.3%	12.5%	6.0%	12.3%	-1.3%
RDT&E	-1.5%	2.4%	-10.8%	-2.2%	-0.6%	2.5%	0.6%	2.1%	-0.8%	5.7%	15.4%
MIL CON	-1.4%	-14.8%	28.8%	-11.1%	24.6%	-17.9%	-5.4%	-2.7%	-6.9%	4.6%	19.8%
TOTAL	-0.6%	-5.9%	-7.9%	-0.5%	-2.7%	-1.1%	-2.5%	4.9%	1.7%	3.5%	8.5%

National Defense Budget Estimates for FY 2010

Table 6-8 (Continued): DoD BA by Appropriation Title – FY 1948 to FY 2010

\$ in Millions

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
MIL PERSONNEL	109,062	116,111	121,279	128,483	131,756	139,033	129,805	141,079
RETIRED PAY,DEF	–	–	–	–	–	–	–	–
OPR & MAINT	178,316	189,763	179,215	213,532	240,252	256,223	240,072	186,334
PROCUREMENT	78,490	83,073	96,614	105,371	133,772	165,006	109,818	107,418
RDT&E	58,103	64,641	68,825	72,855	77,549	79,567	80,181	78,634
MIL CON	6,670	6,137	7,260	9,530	13,961	22,064	24,081	20,987
FMLY HSNB	4,183	3,829	4,098	4,426	4,024	2,846	3,848	1,959
REV & MGT FNDS	4,154	7,977	7,880	4,754	2,836	10,296	1,856	3,120
TRUST, RECEIPTS, & OTHER	-1,178	-521	-1,259	-2,489	-1,905	-1,549	-1,670	-1,601
TOTAL, CURRENT \$	437,801	471,011	483,913	536,462	602,246	673,487	587,991	537,931
CONSTANT FY 2010 DOLLARS								
MIL PERSONNEL	134,409	138,829	140,255	143,777	143,476	146,651	132,841	141,079
RETIRED PAY,DEF	–	–	–	–	–	–	–	–
OPR & MAINT	221,213	227,388	204,532	233,905	256,012	263,782	244,710	186,334
PROCUREMENT	90,436	93,316	105,607	112,364	139,680	169,581	111,383	107,418
RDT&E	67,716	73,380	75,888	78,182	81,286	81,845	81,246	78,634
MIL CON	7,723	6,914	7,943	10,188	14,623	22,720	24,427	20,987
FMLY HSNB	4,878	4,360	4,508	4,734	4,211	2,910	3,898	1,959
REV & MGT FNDS	4,829	9,091	8,734	5,111	2,970	10,558	1,880	3,120
TRUST, RECEIPTS, & OTHER	-1,373	-595	-1,399	-2,683	-2,000	-1,588	-1,687	-1,601
TOTAL, CONSTANT FY 2010 \$	529,831	552,682	546,067	585,579	640,259	696,459	598,699	537,931
% REAL GROWTH								
MIL PERSONNEL	20.7%	3.3%	1.0%	2.5%	-0.2%	2.2%	-9.4%	6.2%
RETIRED PAY,DEF	–	–	–	–	–	–	–	–
OPR & MAINT	27.3%	2.8%	-10.1%	14.4%	9.5%	3.0%	-7.2%	-23.9%
PROCUREMENT	22.6%	3.2%	13.2%	6.4%	24.3%	21.4%	-34.3%	-3.6%
RDT&E	17.1%	8.4%	3.4%	3.0%	4.0%	0.7%	-0.7%	-3.2%
MIL CON	-1.8%	-10.5%	14.9%	28.3%	43.5%	55.4%	7.5%	-14.1%
TOTAL	22.5%	4.3%	-1.2%	7.2%	9.3%	8.8%	-14.0%	-10.2%

Beginning with the FY 2009 remaining war supplemental request, the Global War on Terror (GWOT) is now called Overseas Contingency Operations (OCO). Figures include GWOT funding (including the FY 2009 enacted GWOT bridge funds), but do not include OCO funding. Figures include funding for the American Recovery and Reinvestment Act of 2009.

National Defense Budget Estimates for FY 2010

Table 6-9: DoD BA by Category – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
CIVILIAN PAYROLL	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
MILITARY PAY	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
MILITARY RETIRED PAY / ACCRUAL	175	193	180	342	345	357	387	424	495	515	567
TOTAL PAY	6,075	6,652	6,920	10,455	14,501	15,970	15,119	14,922	15,132	15,333	15,564
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	873	760	737	1,819	1,777	2,032	2,098	1,896	1,922	1,921	1,421
O+M EXCL PAY	642	1,083	1,911	9,680	9,565	6,318	5,733	4,360	3,878	4,339	5,339
PROC, RDT&E, CONST	4,210	1,938	4,517	25,581	34,354	24,283	11,369	9,247	11,858	14,322	14,646
TOTAL NON PAY	5,725	3,781	7,166	37,079	45,696	32,632	19,200	15,503	17,658	20,582	21,407
TOTAL, CURRENT \$	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
CONSTANT FY 2010 DOLLARS											
CIVILIAN PAYROLL	49,404	50,122	45,664	57,677	80,107	89,018	80,928	76,118	74,809	74,499	73,570
MILITARY PAY	71,925	78,828	77,738	121,119	165,940	167,426	158,766	151,738	143,235	145,414	137,090
MILITARY RETIRED PAY / ACCRUAL	2,669	2,927	2,848	3,356	3,456	3,520	4,088	4,216	4,612	4,619	5,040
TOTAL PAY	123,998	131,878	126,251	182,151	249,503	259,964	243,782	232,073	222,656	224,532	215,700
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	6,751	5,585	5,502	12,567	12,653	14,316	14,937	12,693	12,320	11,523	8,445
O+M EXCL PAY	7,025	9,988	16,095	75,923	76,320	50,353	45,399	33,776	30,132	32,114	38,149
PROC, RDTE, CONST	36,568	15,589	36,087	193,264	270,910	186,261	86,212	69,207	85,943	98,260	102,486
TOTAL NON PAY	50,344	31,162	57,684	281,755	359,882	250,931	146,548	115,676	128,394	141,897	149,080
TOTAL, CONSTANT FY 2010 \$	174,342	163,040	183,935	463,906	609,385	510,895	390,330	347,749	351,050	366,429	364,781

National Defense Budget Estimates for FY 2010

Table 6-9 (Continued): DoD BA by Category – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
CIVILIAN PAYROLL	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
MILITARY PAY	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
MILITARY RETIRED PAY / ACCRUAL	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
TOTAL PAY	16,237	16,124	16,586	17,872	18,083	19,344	20,251	22,278	25,604	27,938	30,450
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295	4,267	4,759	4,728
O+M EXCL PAY	5,258	5,414	5,445	6,638	6,087	6,027	6,624	10,181	12,938	13,228	14,673
PROC, RDT&E, CONST	18,353	17,656	17,545	21,632	23,440	22,215	19,946	27,801	29,369	30,362	27,054
TOTAL NON PAY	25,165	24,783	24,799	30,142	31,478	30,283	28,807	41,277	46,574	48,349	46,455
TOTAL, CURRENT \$	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
CONSTANT FY 2010 DOLLARS											
CIVILIAN PAYROLL	72,976	69,993	68,932	71,592	71,581	70,620	69,590	72,917	79,719	84,482	84,875
MILITARY PAY	132,072	129,309	128,429	139,487	136,111	136,212	136,136	139,022	153,593	158,427	160,517
MILITARY RETIRED PAY / ACCRUAL	5,317	5,989	6,634	7,723	8,682	9,989	11,189	12,243	13,574	14,961	16,607
TOTAL PAY	210,365	205,291	203,995	218,802	216,373	216,821	216,915	224,182	246,886	257,869	261,998
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	9,025	9,999	10,383	10,862	11,278	11,736	12,696	18,091	22,719	24,406	23,482
O+M EXCL PAY	36,970	37,551	37,652	45,119	41,483	40,792	43,639	62,605	77,648	75,901	81,503
PROC, RDTE, CONST	123,390	115,279	117,229	145,496	154,472	140,677	123,217	161,223	171,729	162,988	138,439
TOTAL NON PAY	169,385	162,829	165,265	201,477	207,234	193,204	179,552	241,919	272,097	263,295	243,423
TOTAL, CONSTANT FY 2010 \$	379,750	368,120	369,260	420,279	423,607	410,025	396,467	466,101	518,982	521,164	505,421

National Defense Budget Estimates for FY 2010

Table 6-9 (Continued): DoD BA by Category – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
CIVILIAN PAYROLL	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
MILITARY PAY	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
MILITARY RETIRED PAY / ACCRUAL	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
TOTAL PAY	33,700	34,571	36,885	38,509	40,301	43,157	45,629	48,385	51,848	55,861	61,080
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	4,356	3,967	3,202	3,233	3,154	3,391	3,544	3,520	3,430	3,619	4,160
O+M EXCL PAY	12,125	10,755	10,636	11,254	12,957	13,972	15,640	18,260	19,964	20,558	27,567
PROC, RDT&E, CONST	23,902	21,866	24,282	24,558	24,578	25,141	30,695	38,173	40,079	44,967	49,813
TOTAL NON PAY	40,383	36,588	38,121	39,045	40,689	42,504	49,880	59,953	63,474	69,144	81,541
TOTAL, CURRENT \$	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
CONSTANT FY 2010 DOLLARS											
CIVILIAN PAYROLL	82,093	77,408	75,605	73,175	69,990	70,229	69,527	68,330	67,964	69,760	70,930
MILITARY PAY	155,914	144,477	131,290	121,226	116,459	112,247	108,185	105,779	104,224	103,706	103,626
MILITARY RETIRED PAY / ACCRUAL	18,021	19,329	20,850	22,376	23,663	25,168	26,563	28,202	29,229	30,243	31,396
TOTAL PAY	256,028	241,214	227,746	216,777	210,112	207,645	204,274	202,310	201,417	203,709	205,952
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	20,805	18,135	14,090	13,614	12,419	11,698	11,296	10,454	9,487	9,157	9,520
O+M EXCL PAY	65,550	55,631	53,406	52,376	53,047	52,098	52,454	57,682	58,027	55,002	59,006
PROC, RDTE, CONST	119,342	103,456	108,552	101,422	92,493	84,780	93,595	112,560	108,207	109,868	110,431
TOTAL NON PAY	205,696	177,221	176,048	167,412	157,958	148,576	157,345	180,695	175,720	174,027	178,957
TOTAL, CONSTANT FY 2010 \$	461,725	418,436	403,793	384,189	368,070	356,220	361,619	383,006	377,137	377,736	384,909

National Defense Budget Estimates for FY 2010

Table 6-9 (Continued): DoD BA by Category – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
CIVILIAN PAYROLL	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
MILITARY PAY	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
MILITARY RETIRED PAY / ACCRUAL	13,840	14,986	16,155	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
TOTAL PAY	68,682	77,981	83,007	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	5,841	5,945	6,597	6,996	6,734	4,160	8,056	8,826	9,091	9,784	13,493
O+M EXCL PAY	37,227	41,958	43,620	47,815	55,550	51,823	52,247	50,887	53,762	53,484	39,997
PROC, RDT&E, CONST	66,614	87,866	106,249	116,018	132,075	129,611	119,117	120,431	120,986	120,833	110,859
TOTAL NON PAY	109,682	135,770	156,467	170,829	194,360	185,594	179,420	180,145	183,839	184,101	164,349
TOTAL, CURRENT \$	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
CONSTANT FY 2010 DOLLARS											
CIVILIAN PAYROLL	69,657	74,418	75,177	76,637	79,027	79,212	79,059	78,170	77,170	77,848	77,382
MILITARY PAY	105,138	107,512	108,859	109,878	111,017	111,887	112,979	111,691	110,898	109,128	105,432
MILITARY RETIRED PAY / ACCRUAL	32,657	33,181	33,811	33,404	32,825	32,887	33,280	32,765	32,488	32,073	32,917
TOTAL PAY	207,452	215,111	217,847	219,918	222,869	223,986	225,317	222,626	220,556	219,050	215,731
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	12,135	11,527	12,303	12,576	11,716	7,039	13,268	14,093	13,934	14,405	19,078
O+M EXCL PAY	72,674	76,509	79,156	86,628	98,850	91,861	91,165	87,505	89,337	86,645	59,452
PROC, RDTE, CONST	135,680	167,966	193,808	204,593	226,075	215,519	191,954	187,015	180,865	174,198	155,045
TOTAL NON PAY	220,489	256,002	285,267	303,796	336,640	314,419	296,388	288,613	284,135	275,248	233,575
TOTAL, CONSTANT FY 2010 \$	427,941	471,113	503,114	523,715	559,509	538,405	521,705	511,239	504,691	494,298	449,305

National Defense Budget Estimates for FY 2010

Table 6-9 (Continued): DoD BA by Category – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
CIVILIAN PAYROLL	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
MILITARY PAY	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
MILITARY RETIRED PAY / ACCRUAL	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
TOTAL PAY	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	11,225	10,569	9,852	10,033	9,384	10,122	15,434	15,474	18,887	19,961	24,905
O+M EXCL PAY	55,934	55,058	54,654	59,833	59,948	62,410	62,487	74,922	78,955	83,290	97,615
PROC, RDT&E, CONST	102,948	92,202	81,765	80,780	81,814	82,517	85,021	91,796	95,809	106,529	115,196
TOTAL NON PAY	170,107	157,829	146,271	150,645	151,146	155,049	162,942	182,192	193,651	209,780	237,716
TOTAL, CURRENT \$	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	309,948	345,632
CONSTANT FY 2010 DOLLARS											
CIVILIAN PAYROLL	75,438	76,813	73,917	72,101	69,559	67,076	62,982	60,751	58,961	58,632	59,453
MILITARY PAY	102,948	95,030	87,088	85,248	82,977	80,409	70,040	68,705	63,891	64,487	64,396
MILITARY RETIRED PAY / ACCRUAL	29,954	23,638	21,716	20,920	18,795	18,113	16,520	16,061	16,662	15,985	17,660
TOTAL PAY	208,340	195,482	182,721	178,270	171,331	165,598	149,542	145,517	139,513	139,104	141,509
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	15,419	14,185	12,965	12,956	11,885	12,609	19,088	18,971	22,826	23,705	29,329
O+M EXCL PAY	82,398	87,155	84,016	89,687	87,656	89,064	87,206	101,927	107,181	108,902	126,123
PROC, RDTE, CONST	140,619	123,396	107,413	104,236	103,880	103,545	105,678	112,700	115,893	127,049	135,560
TOTAL NON PAY	238,436	224,736	204,394	206,879	203,421	205,219	211,973	233,597	245,900	259,656	291,012
TOTAL, CONSTANT FY 2010 \$	446,776	420,217	387,115	385,149	374,752	370,817	361,514	379,114	385,414	398,760	432,521

National Defense Budget Estimates for FY 2010

Table 6-9 (Continued): DoD BA by Category – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
CIVILIAN PAYROLL	47,346	50,305	53,535	57,222	58,148	61,296	66,246	69,925
MILITARY PAY	51,144	62,348	63,039	64,603	65,634	69,043	63,883	70,188
MILITARY RETIRED PAY / ACCRUAL	13,507	14,096	14,592	14,211	15,261	16,106	15,653	18,513
TOTAL PAY	111,997	126,749	131,166	136,037	139,042	146,445	145,782	158,626
MILITARY MEDICAL ACCRUAL	7,695	8,307	10,065	10,135	11,231	11,185	10,351	10,751
OTHER MIL PERS	36,716	31,361	33,584	39,533	39,631	42,699	39,919	41,627
O+M EXCL PAY	141,131	153,406	138,948	166,425	190,875	214,088	184,677	128,274
PROC, RDT&E, CONST	140,261	151,188	170,151	184,332	221,468	259,070	207,263	198,652
TOTAL NON PAY	325,804	344,262	352,747	400,425	463,204	527,042	442,209	379,305
TOTAL, CURRENT \$	437,801	471,011	483,913	536,462	602,246	673,487	587,991	537,931
CONSTANT FY 2010 DOLLARS								
CIVILIAN PAYROLL	58,958	60,175	61,874	64,146	63,781	64,960	67,571	69,925
MILITARY PAY	64,595	75,607	73,860	73,417	72,627	73,816	65,735	70,188
MILITARY RETIRED PAY / ACCRUAL	17,059	17,094	17,097	16,150	16,887	17,219	16,107	18,513
TOTAL PAY	140,611	152,876	152,830	153,713	153,295	155,995	149,413	158,626
MILITARY MEDICAL ACCRUAL	10,000	10,359	12,045	11,652	12,403	11,844	10,661	10,751
OTHER MIL PERS	42,756	35,769	37,254	42,558	41,559	43,772	40,337	41,627
O+M EXCL PAY	174,460	183,342	157,545	180,869	201,693	218,752	188,192	128,274
PROC, RDTE, CONST	162,004	170,336	186,394	196,786	231,309	266,096	210,095	198,652
TOTAL NON PAY	389,220	399,806	393,237	431,865	486,964	540,464	449,286	379,305
TOTAL, CONSTANT FY 2010 \$	529,831	552,682	546,067	585,579	640,259	696,459	598,699	537,931

Beginning with the FY 2009 remaining war supplemental request, the Global War on Terror (GWOT) is now called Overseas Contingency Operations (OCO).

Figures include GWOT funding (including the FY 2009 enacted GWOT bridge funds), but do not include OCO funding.

Figures include funding for the American Recovery and Reinvestment Act of 2009.

National Defense Budget Estimates for FY 2010

Table 6-10: DoD BA by Service – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
ARMY	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
NAVY	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
AIR FORCE	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
DEFENSE-WIDE	175	200	191	444	433	415	541	572	565	666	743
TOTAL, CURRENT \$	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
CONSTANT FY 2010 DOLLARS											
ARMY	53,548	64,188	61,081	185,634	216,724	167,856	146,131	102,275	92,041	92,650	90,316
NAVY	62,341	56,315	57,850	127,539	172,029	139,825	113,434	115,120	107,281	109,945	111,525
AIR FORCE	55,784	39,524	62,000	146,572	216,436	199,179	125,488	125,048	146,579	158,225	156,768
DEFENSE-WIDE	2,669	3,012	3,005	4,161	4,196	4,035	5,276	5,306	5,149	5,610	6,171
TOTAL, CONSTANT FY 2010 \$	174,342	163,040	183,935	463,906	609,385	510,895	390,330	347,749	351,050	366,429	364,781
% REAL GROWTH											
ARMY	—	19.9%	-4.8%	203.9%	16.7%	-22.5%	-12.9%	-30.0%	-10.0%	0.7%	-2.5%
NAVY	—	-9.7%	2.7%	120.5%	34.9%	-18.7%	-18.9%	1.5%	-6.8%	2.5%	1.4%
AIR FORCE	—	-29.1%	56.9%	136.4%	47.7%	-8.0%	-37.0%	-0.4%	17.2%	7.9%	-0.9%
TOTAL	—	-6.5%	12.8%	152.2%	31.4%	-16.2%	-23.6%	-10.9%	0.9%	4.4%	-0.4%

National Defense Budget Estimates for FY 2010

Table 6-10 (Continued): DoD BA by Service – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
ARMY	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
NAVY	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
AIR FORCE	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
DEFENSE-WIDE	1,065	1,226	1,105	1,794	2,550	2,914	3,170	4,756	4,204	4,394	4,763
TOTAL, CURRENT \$	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
CONSTANT FY 2010 DOLLARS											
ARMY	96,342	95,999	95,597	111,162	106,694	108,592	102,891	132,548	164,446	174,026	167,501
NAVY	116,473	106,944	116,256	135,527	135,030	125,733	121,445	138,507	152,969	146,612	141,390
AIR FORCE	159,057	156,120	148,872	160,434	163,286	154,794	149,652	163,760	173,239	171,623	166,389
DEFENSE-WIDE	7,879	9,057	8,534	13,156	18,596	20,905	22,479	31,286	28,329	28,903	30,142
TOTAL, CONSTANT FY 2010 \$	379,750	368,120	369,260	420,279	423,607	410,025	396,467	466,101	518,982	521,164	505,421
% REAL GROWTH											
ARMY	6.7%	-0.4%	-0.4%	16.3%	-4.0%	1.8%	-5.2%	28.8%	24.1%	5.8%	-3.7%
NAVY	4.4%	-8.2%	8.7%	16.6%	-0.4%	-6.9%	-3.4%	14.0%	10.4%	-4.2%	-3.6%
AIR FORCE	1.5%	-1.8%	-4.6%	7.8%	1.8%	-5.2%	-3.3%	9.4%	5.8%	-0.9%	-3.0%
TOTAL	4.1%	-3.1%	0.3%	13.8%	0.8%	-3.2%	-3.3%	17.6%	11.3%	0.4%	-3.0%

National Defense Budget Estimates for FY 2010

Table 6-10 (Continued): DoD BA by Service – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
ARMY	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
NAVY	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
AIR FORCE	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
DEFENSE-WIDE	5,185	5,863	6,577	7,475	8,380	10,586	12,119	13,324	14,794	16,618	19,296
TOTAL, CURRENT \$	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
CONSTANT FY 2010 DOLLARS											
ARMY	148,969	129,906	118,693	106,603	99,518	93,070	94,864	99,560	98,282	100,244	100,641
NAVY	136,801	124,058	125,199	122,168	118,826	113,705	115,917	125,840	125,729	123,947	124,465
AIR FORCE	145,090	132,403	126,098	119,084	112,292	108,062	107,877	113,293	107,202	105,837	110,117
DEFENSE-WIDE	30,865	32,069	33,804	36,334	37,435	41,384	42,962	44,313	45,924	47,708	49,686
TOTAL, CONSTANT FY 2010 \$	461,725	418,436	403,793	384,189	368,070	356,220	361,619	383,006	377,137	377,736	384,909
% REAL GROWTH											
ARMY	-11.1%	-12.8%	-8.6%	-10.2%	-6.6%	-6.5%	1.9%	5.0%	-1.3%	2.0%	0.4%
NAVY	-3.2%	-9.3%	0.9%	-2.4%	-2.7%	-4.3%	1.9%	8.6%	-0.1%	-1.4%	0.4%
AIR FORCE	-12.8%	-8.7%	-4.8%	-5.6%	-5.7%	-3.8%	-0.2%	5.0%	-5.4%	-1.3%	4.0%
TOTAL	-8.6%	-9.4%	-3.5%	-4.9%	-4.2%	-3.2%	1.5%	5.9%	-1.5%	0.2%	1.9%

National Defense Budget Estimates for FY 2010

Table 6-10 (Continued): DoD BA by Service – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
ARMY	43,252	52,254	57,529	62,181	74,270	73,128	73,984	75,813	78,079	78,479	91,825
NAVY	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
AIR FORCE	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
DEFENSE-WIDE	23,957	27,107	26,017	27,773	14,096	17,279	20,362	19,336	20,399	21,652	-10,344
TOTAL, CURRENT \$	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
CONSTANT FY 2010 DOLLARS											
ARMY	111,470	122,351	127,749	132,555	150,870	145,291	143,320	141,150	139,651	136,664	150,490
NAVY	136,790	151,248	169,160	165,447	191,933	182,931	173,739	178,598	169,056	167,894	165,860
AIR FORCE	124,455	138,694	151,785	169,746	189,699	178,347	168,742	158,458	162,675	155,756	145,117
DEFENSE-WIDE	55,227	58,820	54,420	55,966	27,007	31,835	35,903	33,034	33,309	33,984	-12,162
TOTAL, CONSTANT FY 2010 \$	427,941	471,113	503,114	523,715	559,509	538,405	521,705	511,239	504,691	494,298	449,305
% REAL GROWTH											
ARMY	10.8%	9.8%	4.4%	3.8%	13.8%	-3.7%	-1.4%	-1.5%	-1.1%	-2.1%	10.1%
NAVY	9.9%	10.6%	11.8%	-2.2%	16.0%	-4.7%	-5.0%	2.8%	-5.3%	-0.7%	-1.2%
AIR FORCE	13.0%	11.4%	9.4%	11.8%	11.8%	-6.0%	-5.4%	-6.1%	2.7%	-4.3%	-6.8%
TOTAL	11.2%	10.1%	6.8%	4.1%	6.8%	-3.8%	-3.1%	-2.0%	-1.3%	-2.1%	-9.1%

National Defense Budget Estimates for FY 2010

Table 6-10 (Continued): DoD BA by Service – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
ARMY	73,636	64,803	62,470	63,268	64,505	64,418	64,046	68,367	73,165	77,027	85,918
NAVY	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
AIR FORCE	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
DEFENSE-WIDE	35,596	40,255	36,263	41,580	36,954	40,810	37,558	44,287	45,524	47,872	57,109
TOTAL, CURRENT \$	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	309,948	345,632
CONSTANT FY 2010 DOLLARS											
ARMY	122,105	104,253	98,331	97,071	96,217	93,928	90,545	93,384	96,626	99,041	106,689
NAVY	143,894	130,240	118,179	114,100	115,665	112,644	110,901	113,724	116,561	121,313	126,534
AIR FORCE	129,777	120,737	112,246	110,004	106,153	103,774	104,787	109,793	108,848	113,311	123,635
DEFENSE-WIDE	51,000	64,988	58,359	63,974	56,716	60,471	55,281	62,213	63,378	65,094	75,662
TOTAL, CONSTANT FY 2010 \$	446,776	420,217	387,115	385,149	374,752	370,817	361,514	379,114	385,414	398,760	432,521
% REAL GROWTH											
ARMY	-18.9%	-14.6%	-5.7%	-1.3%	-0.9%	-2.4%	-3.6%	3.1%	3.5%	2.5%	7.7%
NAVY	-13.2%	-9.5%	-9.3%	-3.5%	1.4%	-2.6%	-1.5%	2.5%	2.5%	4.1%	4.3%
AIR FORCE	-10.6%	-7.0%	-7.0%	-2.0%	-3.5%	-2.2%	1.0%	4.8%	-0.9%	4.1%	9.1%
TOTAL	-0.6%	-5.9%	-7.9%	-0.5%	-2.7%	-1.1%	-2.5%	4.9%	1.7%	3.5%	8.5%

National Defense Budget Estimates for FY 2010

Table 6-10 (Continued): DoD BA by Service – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
ARMY	121,132	153,105	152,846	174,941	218,549	250,057	185,270	140,308
NAVY	124,057	124,284	131,665	143,803	150,256	165,345	155,583	156,146
AIR FORCE	125,245	125,536	127,918	141,657	148,947	157,909	149,515	144,387
DEFENSE-WIDE	67,367	68,086	71,485	76,061	84,494	100,175	97,623	97,090
TOTAL, CURRENT \$	437,801	471,011	483,913	536,462	602,246	673,487	587,991	537,931
CONSTANT FY 2010 DOLLARS								
ARMY	145,361	177,832	171,780	190,639	231,642	258,782	188,439	140,308
NAVY	149,503	145,146	147,565	155,829	159,184	170,565	158,236	156,146
AIR FORCE	150,871	146,969	143,335	153,255	157,274	161,719	151,918	144,387
DEFENSE-WIDE	84,095	82,735	83,387	85,855	92,159	105,393	100,106	97,090
TOTAL, CONSTANT FY 2010 \$	529,831	552,682	546,067	585,579	640,259	696,459	598,699	537,931
% REAL GROWTH								
ARMY	36.2%	22.3%	-3.4%	11.0%	21.5%	11.7%	-27.2%	-25.5%
NAVY	18.2%	-2.9%	1.7%	5.6%	2.2%	7.1%	-7.2%	-1.3%
AIR FORCE	22.0%	-2.6%	-2.5%	6.9%	2.6%	2.8%	-6.1%	-5.0%
TOTAL	22.5%	4.3%	-1.2%	7.2%	9.3%	8.8%	-14.0%	-10.2%

Beginning with the FY 2009 remaining war supplemental request, the Global War on Terror (GWOT) is now called Overseas Contingency Operations (OCO).

Figures include GWOT funding (including the FY 2009 enacted GWOT bridge funds), but do not include OCO funding.

Figures include funding for the American Recovery and Reinvestment Act of 2009.

National Defense Budget Estimates for FY 2010

Table 6-11: DoD Outlays by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986	11,112	10,903	11,057
RETIRED PAY,DEF	175	193	195	324	329	357	386	419	477	511	562
OPR & MAINT	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031	8,794	9,587	9,761
PROCUREMENT	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518	10,910	11,815	12,208
RDT&E	413	292	413	867	1,490	1,953	2,178	2,400	3,080	3,961	4,270
MIL CON	181	183	166	472	1,830	1,944	1,698	1,678	2,054	1,959	1,753
FMLY HSNG	–	–	–	–	–	–	–	4	43	21	41
REV & MGT FNDS	67	-65	-224	-191	296	47	-245	-504	-679	-320	-681
TRUST, RECEIPTS, & OTHER	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
TOTAL, CURRENT \$	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	79,733	84,291	83,367	123,888	180,306	179,541	171,736	163,443	155,989	156,124	149,324
RETIRED PAY,DEF	2,669	2,927	3,079	3,183	3,301	3,524	4,078	4,168	4,446	4,585	4,994
OPR & MAINT	60,726	62,459	56,465	85,821	133,507	122,341	111,916	93,798	96,382	98,465	96,254
PROCUREMENT	17,830	20,955	21,677	32,294	92,982	134,384	126,983	99,971	83,265	83,604	85,697
RDT&E	4,271	2,685	4,124	8,166	13,114	16,633	18,342	19,066	22,735	26,654	28,311
MIL CON	1,455	1,385	1,290	3,426	13,637	14,420	12,755	11,937	13,940	12,388	11,059
FMLY HSNG	–	–	–	–	–	–	–	32	285	134	251
REV & MGT FNDS	521	-476	-1,685	-1,311	2,105	331	-1,754	-3,386	-4,381	-1,917	-4,040
TRUST, RECEIPTS, & OTHER	-7,326	-4,189	-1,596	-1,301	-1,303	-1,447	-1,955	-2,432	-2,556	-2,033	1,328
TOTAL, CONSTANT FY 2010 \$	159,879	170,038	166,722	254,167	437,650	469,729	442,101	386,595	370,105	378,004	373,178
% REAL GROWTH											
MIL PERSONNEL	–	5.7%	-1.1%	48.6%	45.5%	-0.4%	-4.3%	-4.8%	-4.6%	0.1%	-4.4%
RETIRED PAY,DEF	–	9.7%	5.2%	3.4%	3.7%	6.8%	15.7%	2.2%	6.7%	3.1%	8.9%
OPR & MAINT	–	2.9%	-9.6%	52.0%	55.6%	-8.4%	-8.5%	-16.2%	2.8%	2.2%	-2.2%
PROCUREMENT	–	17.5%	3.4%	49.0%	187.9%	44.5%	-5.5%	-21.3%	-16.7%	0.4%	2.5%
RDT&E	–	-37.1%	53.6%	98.0%	60.6%	26.8%	10.3%	3.9%	19.2%	17.2%	6.2%
MIL CON	–	-4.8%	-6.9%	165.6%	298.0%	5.7%	-11.5%	-6.4%	16.8%	-11.1%	-10.7%
TOTAL	–	6.4%	-2.0%	52.4%	72.2%	7.3%	-5.9%	-12.6%	-4.3%	2.1%	-1.3%

National Defense Budget Estimates for FY 2010

Table 6-11 (Continued): DoD Outlays by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162	17,956	19,859	21,374
RETIRED PAY,DEF	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
OPR & MAINT	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710	19,000	20,580	22,228
PROCUREMENT	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339	19,012	23,283	23,988
RDT&E	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
MIL CON	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334	1,536	1,281	1,389
FMLY HSNG	16	22	39	440	427	580	619	647	482	495	572
REV & MGT FNDS	-185	-438	-339	-127	-1,401	-452	-741	283	512	2,090	-1,535
TRUST, RECEIPTS, & OTHER	234	279	65	101	-109	-183	-200	-231	-130	-164	-131
TOTAL, CURRENT \$	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	143,021	140,258	140,551	152,347	148,945	149,850	149,601	155,452	174,034	182,045	183,809
RETIRED PAY,DEF	5,329	5,816	6,605	7,508	8,588	9,838	11,072	12,175	13,509	14,959	16,567
OPR & MAINT	96,844	93,580	91,800	96,872	98,269	97,131	96,716	109,143	132,014	138,870	142,700
PROCUREMENT	88,505	90,851	91,833	102,268	117,145	106,150	80,758	91,821	114,300	132,878	133,546
RDT&E	30,015	33,801	37,797	39,203	39,458	43,106	38,079	37,154	40,859	42,688	40,071
MIL CON	11,983	10,077	9,699	7,305	6,977	6,245	6,046	7,639	8,450	6,890	7,206
FMLY HSNG	95	135	224	2,839	2,755	3,611	3,784	3,840	2,824	2,827	3,137
REV & MGT FNDS	-1,071	-2,560	-1,938	-737	-8,088	-2,602	-4,213	1,556	2,722	10,743	-7,649
TRUST, RECEIPTS, & OTHER	1,355	1,629	372	585	-629	-1,053	-1,138	-1,272	-693	-845	-654
TOTAL, CONSTANT FY 2010 \$	376,076	373,587	376,944	408,191	413,420	412,276	380,705	417,507	488,017	531,055	518,733
% REAL GROWTH											
MIL PERSONNEL	-4.2%	-1.9%	0.2%	8.4%	-2.2%	0.6%	-0.2%	3.9%	12.0%	4.6%	1.0%
RETIRED PAY,DEF	6.7%	9.1%	13.6%	13.7%	14.4%	14.6%	12.5%	10.0%	11.0%	10.7%	10.7%
OPR & MAINT	0.6%	-3.4%	-1.9%	5.5%	1.4%	-1.2%	-0.4%	12.8%	21.0%	5.2%	2.8%
PROCUREMENT	3.3%	2.7%	1.1%	11.4%	14.5%	-9.4%	-23.9%	13.7%	24.5%	16.3%	0.5%
RDT&E	6.0%	12.6%	11.8%	3.7%	0.7%	9.2%	-11.7%	-2.4%	10.0%	4.5%	-6.1%
MIL CON	8.4%	-15.9%	-3.8%	-24.7%	-4.5%	-10.5%	-3.2%	26.3%	10.6%	-18.5%	4.6%
TOTAL	0.8%	-0.7%	0.9%	8.3%	1.3%	-0.3%	-7.7%	9.7%	16.9%	8.8%	-2.3%

National Defense Budget Estimates for FY 2010

Table 6-11 (Continued): DoD Outlays by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	23,031	22,633	23,036	23,246	23,728	24,968	25,064	25,715	27,075	28,407	30,842
RETIRED PAY,DEF	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
OPR & MAINT	21,610	20,943	21,678	21,073	22,482	26,301	27,841	30,590	33,580	36,427	44,773
PROCUREMENT	21,584	18,858	17,131	15,654	15,241	16,042	15,964	18,178	19,976	25,404	29,021
RDT&E	7,166	7,303	7,881	8,157	8,582	8,866	8,923	9,795	10,508	11,152	13,127
MIL CON	1,168	1,095	1,108	1,119	1,407	1,462	2,019	1,914	1,932	2,080	2,450
FMLY HSNG	614	598	688	729	884	1,124	1,192	1,358	1,405	1,468	1,680
REV & MGT FNDS	-807	-219	-223	-1,030	268	66	-241	25	-429	286	-246
TRUST, RECEIPTS, & OTHER	-145	-125	-107	-115	-170	-170	-166	-235	-176	-490	-726
TOTAL, CURRENT \$	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	176,972	162,619	145,749	132,895	127,328	124,061	118,473	115,105	113,331	112,216	112,859
RETIRED PAY,DEF	17,966	19,298	20,761	22,116	23,556	25,131	26,454	28,127	29,203	30,232	31,278
OPR & MAINT	131,133	119,844	117,758	109,941	106,561	110,961	108,737	108,801	110,191	112,354	117,527
PROCUREMENT	115,423	96,398	83,594	73,708	67,312	62,900	58,354	61,525	62,927	73,163	75,022
RDT&E	36,794	35,516	36,605	36,151	35,697	32,571	30,439	30,769	30,681	29,379	31,281
MIL CON	5,873	5,227	5,067	4,859	5,697	5,169	6,696	5,894	5,558	5,514	5,882
FMLY HSNG	3,193	2,933	3,219	3,282	3,708	4,143	4,091	4,268	4,135	3,785	3,777
REV & MGT FNDS	-3,869	-1,003	-986	-4,368	1,073	229	-779	76	-1,197	731	-569
TRUST, RECEIPTS, & OTHER	-697	-572	-473	-488	-681	-593	-538	-702	-492	-1,254	-1,680
TOTAL, CONSTANT FY 2010 \$	482,788	440,260	411,293	378,096	370,253	364,572	351,928	353,863	354,337	366,120	375,378
% REAL GROWTH											
MIL PERSONNEL	-3.7%	-8.1%	-10.4%	-8.8%	-4.2%	-2.6%	-4.5%	-2.8%	-1.5%	-1.0%	0.6%
RETIRED PAY,DEF	8.4%	7.4%	7.6%	6.5%	6.5%	6.7%	5.3%	6.3%	3.8%	3.5%	3.5%
OPR & MAINT	-8.1%	-8.6%	-1.7%	-6.6%	-3.1%	4.1%	-2.0%	0.1%	1.3%	2.0%	4.6%
PROCUREMENT	-13.6%	-16.5%	-13.3%	-11.8%	-8.7%	-6.6%	-7.2%	5.4%	2.3%	16.3%	2.5%
RDT&E	-8.2%	-3.5%	3.1%	-1.2%	-1.3%	-8.8%	-6.5%	1.1%	-0.3%	-4.2%	6.5%
MIL CON	-18.5%	-11.0%	-3.1%	-4.1%	17.2%	-9.3%	29.5%	-12.0%	-5.7%	-0.8%	6.7%
TOTAL	-6.9%	-8.8%	-6.6%	-8.1%	-2.1%	-1.5%	-3.5%	0.5%	0.1%	3.3%	2.5%

National Defense Budget Estimates for FY 2010

Table 6-11 (Continued): DoD Outlays by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	36,409	42,341	45,523	47,655	67,842	71,511	72,020	76,337	80,676	75,622	83,439
RETIRED PAY,DEF	13,729	14,938	15,945	16,471	–	–	–	–	–	–	–
OPR & MAINT	51,867	59,677	64,917	67,371	72,349	75,262	76,180	84,477	87,002	88,341	101,770
PROCUREMENT	34,819	42,993	53,652	61,879	70,381	76,517	80,744	77,166	81,620	80,972	82,028
RDT&E	15,278	17,729	20,554	23,117	27,103	32,283	33,596	34,792	37,002	37,458	34,589
MIL CON	2,458	2,924	3,524	3,706	4,260	5,067	5,853	5,874	5,275	5,080	3,497
FMLY HSNG	3,424	3,939	2,126	2,413	2,642	2,819	2,908	3,082	3,257	3,501	3,296
REV & MGT FNDS	36	693	-805	-1,069	1,334	2,877	3,522	1,021	753	-330	-1,813
TRUST, RECEIPTS, & OTHER	-1,866	-715	-396	-734	-543	-700	-816	-813	-704	-888	-44,417
TOTAL, CURRENT \$	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	116,320	118,037	120,892	121,209	155,700	158,127	156,271	158,204	160,751	150,851	156,367
RETIRED PAY,DEF	32,395	33,074	33,371	33,338	–	–	–	–	–	–	–
OPR & MAINT	122,022	131,892	139,288	142,290	148,895	152,405	150,044	159,596	157,458	154,812	163,038
PROCUREMENT	80,953	88,736	102,750	111,512	122,664	129,725	133,293	123,675	125,541	119,640	116,203
RDT&E	32,894	35,551	39,563	42,784	48,475	56,147	56,801	56,799	57,898	56,360	49,995
MIL CON	5,364	5,978	6,933	7,026	7,770	8,945	9,973	9,658	8,345	7,707	5,143
FMLY HSNG	7,084	7,588	3,994	4,404	4,670	4,863	4,890	5,031	5,101	5,259	4,723
REV & MGT FNDS	75	1,349	-1,505	-1,927	2,324	4,877	5,815	1,637	1,158	-488	-2,568
TRUST, RECEIPTS, & OTHER	-3,906	-1,390	-741	-1,323	-946	-1,186	-1,346	-1,303	-1,082	-1,312	-62,922
TOTAL, CONSTANT FY 2010 \$	393,200	420,815	444,545	459,313	489,552	513,905	515,741	513,296	515,171	492,828	429,978
% REAL GROWTH											
MIL PERSONNEL	3.1%	1.5%	2.4%	0.3%	28.5%	1.6%	-1.2%	1.2%	1.6%	-6.2%	3.7%
RETIRED PAY,DEF	3.6%	2.1%	0.9%	-0.1%	–	–	–	–	–	–	–
OPR & MAINT	3.8%	8.1%	5.6%	2.2%	4.6%	2.4%	-1.5%	6.4%	-1.3%	-1.7%	5.3%
PROCUREMENT	7.9%	9.6%	15.8%	8.5%	10.0%	5.8%	2.8%	-7.2%	1.5%	-4.7%	-2.9%
RDT&E	5.2%	8.1%	11.3%	8.1%	13.3%	15.8%	1.2%	–	1.9%	-2.7%	-11.3%
MIL CON	-8.8%	11.4%	16.0%	1.3%	10.6%	15.1%	11.5%	-3.2%	-13.6%	-7.6%	-33.3%
TOTAL	4.7%	7.0%	5.6%	3.3%	6.6%	5.0%	0.4%	-0.5%	0.4%	-4.3%	-12.8%

National Defense Budget Estimates for FY 2010

Table 6-11 (Continued): DoD Outlays by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	81,171	75,904	73,137	71,851	66,669	69,722	68,976	69,503	75,950	73,977	86,802
RETIRED PAY,DEF	–	–	–	–	–	–	–	–	–	–	–
OPR & MAINT	92,050	94,125	87,929	91,080	88,761	92,465	93,473	96,420	105,871	112,019	130,165
PROCUREMENT	74,881	69,936	61,758	54,984	48,912	47,691	48,214	48,824	51,697	54,991	62,511
RDT&E	34,632	36,968	34,786	34,710	36,561	37,026	37,423	37,362	37,609	40,462	44,388
MIL CON	4,262	4,831	4,979	6,826	6,684	6,188	6,046	5,519	5,111	4,978	5,057
FMLY HSNG	3,271	3,255	3,316	3,570	3,829	4,004	3,869	3,692	3,417	3,516	3,738
REV & MGT FNDS	3,112	-4,745	3,570	-706	2,506	2,674	329	884	3,196	2,097	1,219
TRUST, RECEIPTS, & OTHER	-6,416	-1,686	-841	-1,707	-664	-1,441	-2,193	-826	-1,617	-1,059	-1,763
TOTAL, CURRENT \$	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	148,270	132,769	124,110	119,514	109,725	110,352	104,591	102,330	105,943	100,702	111,189
RETIRED PAY,DEF	–	–	–	–	–	–	–	–	–	–	–
OPR & MAINT	147,103	151,841	140,342	141,712	135,412	136,326	134,217	136,069	145,471	148,074	167,589
PROCUREMENT	102,988	93,933	81,323	71,052	61,967	59,352	59,585	59,861	62,507	65,251	73,584
RDT&E	48,592	51,086	47,053	45,980	47,368	47,061	47,035	46,674	46,158	48,619	52,697
MIL CON	6,032	6,650	6,718	8,979	8,635	7,847	7,608	6,872	6,276	6,000	6,022
FMLY HSNG	4,573	4,449	4,420	4,679	4,906	5,032	4,825	4,563	4,172	4,200	4,430
REV & MGT FNDS	4,511	-6,133	5,019	-610	3,461	3,590	641	1,084	3,864	2,488	1,435
TRUST, RECEIPTS, & OTHER	-8,824	-2,265	-1,108	-2,206	-841	-1,793	-2,711	-1,013	-1,955	-1,257	-2,076
TOTAL, CONSTANT FY 2010 \$	453,244	432,330	407,878	389,099	370,634	367,765	355,790	356,440	372,436	374,076	414,870
% REAL GROWTH											
MIL PERSONNEL	-5.2%	-10.5%	-6.5%	-3.7%	-8.2%	0.6%	-5.2%	-2.2%	3.5%	-4.9%	10.4%
RETIRED PAY,DEF	–	–	–	–	–	–	–	–	–	–	–
OPR & MAINT	-9.8%	3.2%	-7.6%	1.0%	-4.4%	0.7%	-1.5%	1.4%	6.9%	1.8%	13.2%
PROCUREMENT	-11.4%	-8.8%	-13.4%	-12.6%	-12.8%	-4.2%	0.4%	0.5%	4.4%	4.4%	12.8%
RDT&E	-2.8%	5.1%	-7.9%	-2.3%	3.0%	-0.6%	-0.1%	-0.8%	-1.1%	5.3%	8.4%
MIL CON	17.3%	10.2%	1.0%	33.7%	-3.8%	-9.1%	-3.0%	-9.7%	-8.7%	-4.4%	0.4%
TOTAL	5.4%	-4.6%	-5.7%	-4.6%	-4.7%	-0.8%	-3.3%	0.2%	4.5%	0.4%	10.9%

National Defense Budget Estimates for FY 2010

Table 6-11 (Continued): DoD Outlays by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
MIL PERSONNEL	106,746	113,576	127,463	127,542	128,827	138,941	130,719	140,624
RETIRED PAY,DEF	–	–	–	–	–	–	–	–
OPR & MAINT	151,430	174,049	188,120	203,787	216,617	244,831	247,953	207,252
PROCUREMENT	67,925	76,217	82,294	89,758	99,647	117,395	139,569	125,418
RDT&E	53,102	60,756	65,691	68,628	73,136	75,119	78,093	78,447
MIL CON	5,850	6,310	5,331	6,245	7,892	11,564	19,911	22,827
FMLY HSNB	3,782	3,903	3,719	3,717	3,471	3,590	3,478	3,336
REV & MGT FNDS	-202	2,341	2,788	2,230	1,370	4,801	1,798	3,018
TRUST, RECEIPTS, & OTHER	-1,291	-635	-1,251	-2,629	-1,872	-1,643	-922	-1,224
TOTAL, CURRENT \$	387,340	436,517	474,154	499,277	529,089	594,599	620,598	579,698
CONSTANT FY 2010 DOLLARS								
MIL PERSONNEL	131,745	135,997	147,204	142,825	140,445	146,557	133,745	140,624
RETIRED PAY,DEF	–	–	–	–	–	–	–	–
OPR & MAINT	190,047	210,021	215,151	223,833	231,229	251,689	252,226	207,252
PROCUREMENT	79,167	87,089	91,472	96,767	104,605	120,348	140,964	125,418
RDT&E	62,232	69,625	73,158	74,166	76,989	77,232	78,949	78,447
MIL CON	6,862	7,243	5,954	6,765	8,316	11,884	20,118	22,827
FMLY HSNB	4,452	4,495	4,140	4,008	3,644	3,666	3,514	3,336
REV & MGT FNDS	-236	2,675	3,099	2,404	1,438	4,922	1,816	3,018
TRUST, RECEIPTS, & OTHER	-1,505	-725	-1,390	-2,834	-1,965	-1,684	-931	-1,224
TOTAL, CONSTANT FY 2010 \$	472,764	516,420	538,787	547,935	564,701	614,614	630,400	579,698
% REAL GROWTH								
MIL PERSONNEL	18.5%	3.2%	8.2%	-3.0%	-1.7%	4.4%	-8.7%	5.1%
RETIRED PAY,DEF	–	–	–	–	–	–	–	–
OPR & MAINT	13.4%	10.5%	2.4%	4.0%	3.3%	8.8%	0.2%	-17.8%
PROCUREMENT	7.6%	10.0%	5.0%	5.8%	8.1%	15.0%	17.1%	-11.0%
RDT&E	18.1%	11.9%	5.1%	1.4%	3.8%	0.3%	2.2%	-0.6%
MIL CON	13.9%	5.6%	-17.8%	13.6%	22.9%	42.9%	69.3%	13.5%
TOTAL	14.0%	9.2%	4.3%	1.7%	3.1%	8.8%	2.6%	-8.0%

Beginning with the FY 2009 remaining war supplemental request, the Global War on Terror (GWOT) is now called Overseas Contingency Operations (OCO). Figures include GWOT funding (including the FY 2009 enacted GWOT bridge funds), but do not include OCO funding. Figures include funding for the American Recovery and Reinvestment Act of 2009.

National Defense Budget Estimates for FY 2010

Table 6-12: DoD Outlays by Category – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
CIVILIAN PAYROLL	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
MILITARY PAY	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
MILITARY RETIRED PAY / ACCRUAL	175	193	195	324	329	357	386	419	477	511	562
TOTAL PAY	6,075	6,652	6,935	10,437	14,485	15,971	15,118	14,917	15,115	15,330	15,558
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	1,005	746	748	403	2,018	1,725	1,811	1,742	1,976	1,786	2,063
O+M EXCL PAY	826	1,188	1,233	3,981	8,427	6,202	4,929	2,661	3,028	4,027	4,222
PROC, RDT&E, CONST	2,245	2,655	2,759	4,751	13,785	19,512	18,198	15,849	15,277	16,956	17,350
TOTAL NON PAY	4,076	4,589	4,739	9,135	24,230	27,439	24,938	20,252	20,281	22,768	23,636
TOTAL, CURRENT \$	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
CONSTANT FY 2010 DOLLARS											
CIVILIAN PAYROLL	49,404	50,122	45,664	57,677	80,107	89,018	80,928	76,118	74,809	74,499	73,570
MILITARY PAY	71,925	78,828	77,738	121,119	165,940	167,426	158,766	151,738	143,235	145,414	137,090
MILITARY RETIRED PAY / ACCRUAL	2,669	2,927	3,079	3,183	3,301	3,524	4,078	4,168	4,446	4,585	4,994
TOTAL PAY	123,998	131,878	126,482	181,979	249,347	259,969	243,771	232,025	222,489	224,499	215,654
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	7,808	5,463	5,628	2,769	14,367	12,115	12,970	11,705	12,754	10,709	12,234
O+M EXCL PAY	8,494	10,925	11,211	32,720	67,698	49,172	40,825	22,705	25,347	30,327	31,013
PROC, RDTE, CONST	19,579	21,772	23,401	36,699	106,238	148,473	144,534	120,161	109,514	112,469	114,277
TOTAL NON PAY	35,881	38,160	40,240	72,188	188,302	209,761	198,330	154,570	147,615	153,505	157,524
TOTAL, CONSTANT FY 2010 \$	159,879	170,038	166,722	254,167	437,650	469,729	442,101	386,595	370,105	378,004	373,178

National Defense Budget Estimates for FY 2010

Table 6-12 (Continued): DoD Outlays by Category – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
CIVILIAN PAYROLL	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
MILITARY PAY	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
MILITARY RETIRED PAY / ACCRUAL	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
TOTAL PAY	16,238	16,103	16,583	17,846	18,072	19,326	20,237	22,269	25,595	27,937	30,444
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984	3,846	4,595	4,675
O+M EXCL PAY	5,133	4,875	5,025	6,022	4,871	5,738	5,616	8,433	11,982	14,296	12,119
PROC, RDT&E, CONST	18,205	18,641	19,566	20,738	22,775	22,035	17,660	20,407	25,935	30,437	30,548
TOTAL NON PAY	25,229	25,390	26,709	28,980	29,869	30,144	25,644	31,824	41,762	49,328	47,341
TOTAL, CURRENT \$	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
CONSTANT FY 2010 DOLLARS											
CIVILIAN PAYROLL	72,976	69,993	68,932	71,592	71,581	70,620	69,590	72,917	79,719	84,482	84,875
MILITARY PAY	132,072	129,309	128,429	139,487	136,111	136,212	136,136	139,022	153,593	158,427	160,517
MILITARY RETIRED PAY / ACCRUAL	5,329	5,816	6,605	7,508	8,588	9,838	11,072	12,175	13,509	14,959	16,567
TOTAL PAY	210,376	205,117	203,966	218,587	216,280	216,670	216,798	224,114	246,821	257,867	261,958
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	10,950	10,949	12,122	12,860	12,834	13,638	13,466	16,430	20,441	23,618	23,292
O+M EXCL PAY	35,985	34,332	34,706	41,236	34,501	39,306	38,196	53,423	71,784	82,083	69,827
PROC, RDTE, CONST	118,765	123,189	126,150	135,508	149,805	142,663	112,246	123,540	148,971	167,486	163,655
TOTAL NON PAY	165,699	168,469	172,978	189,604	197,141	195,606	163,907	193,393	241,196	273,187	256,775
TOTAL, CONSTANT FY 2010 \$	376,076	373,587	376,944	408,191	413,420	412,276	380,705	417,507	488,017	531,055	518,733

National Defense Budget Estimates for FY 2010

Table 6-12 (Continued): DoD Outlays by Category – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
CIVILIAN PAYROLL	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
MILITARY PAY	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
MILITARY RETIRED PAY / ACCRUAL	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
TOTAL PAY	33,691	34,566	36,868	38,458	40,278	43,148	45,599	48,364	51,840	55,857	61,035
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	4,393	3,956	3,274	2,752	2,715	3,395	3,178	3,117	3,260	3,323	3,988
O+M EXCL PAY	11,400	10,918	11,114	9,314	11,517	14,043	14,316	16,581	17,989	18,413	24,543
PROC, RDT&E, CONST	27,586	25,032	23,820	22,699	23,041	24,314	24,798	27,495	29,953	37,420	43,274
TOTAL NON PAY	43,379	39,906	38,208	34,765	37,272	41,752	42,293	47,194	51,202	59,156	71,805
TOTAL, CURRENT \$	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
CONSTANT FY 2010 DOLLARS											
CIVILIAN PAYROLL	82,093	77,408	75,605	73,175	69,990	70,229	69,527	68,330	67,964	69,760	70,930
MILITARY PAY	155,914	144,477	131,290	121,226	116,459	112,247	108,185	105,779	104,224	103,706	103,626
MILITARY RETIRED PAY / ACCRUAL	17,966	19,298	20,761	22,116	23,556	25,131	26,454	28,127	29,203	30,232	31,278
TOTAL PAY	255,973	241,184	227,656	216,517	210,005	207,608	204,166	202,236	201,391	203,698	205,834
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	21,058	18,142	14,459	11,669	10,869	11,814	10,289	9,326	9,107	8,510	9,233
O+M EXCL PAY	63,352	57,563	57,067	47,219	51,512	53,928	50,908	53,426	53,549	49,997	52,342
PROC, RDTE, CONST	142,405	123,371	112,112	102,690	97,867	91,223	86,566	88,875	90,291	103,915	107,969
TOTAL NON PAY	226,815	199,076	183,637	161,578	160,248	156,965	147,762	151,627	152,946	162,422	169,544
TOTAL, CONSTANT FY 2010 \$	482,788	440,260	411,293	378,096	370,253	364,572	351,928	353,863	354,337	366,120	375,378

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Table 6-12 (Continued): DoD Outlays by Category – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
CIVILIAN PAYROLL	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
MILITARY PAY	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
MILITARY RETIRED PAY / ACCRUAL	13,729	14,938	15,945	16,471	17,072	17,415	18,241	18,265	18,466	16,248	17,201
TOTAL PAY	68,571	77,933	82,797	87,289	92,443	95,796	100,049	103,610	106,998	108,898	111,860
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	5,341	5,411	6,433	6,288	6,804	7,877	6,066	8,578	11,290	6,531	12,719
O+M EXCL PAY	31,010	38,946	39,680	40,168	46,113	50,098	49,708	53,506	54,365	52,695	19,921
PROC, RDT&E, CONST	51,231	62,230	76,131	87,060	100,010	111,865	118,185	116,242	122,227	121,632	117,889
TOTAL NON PAY	87,582	106,586	122,244	133,517	152,927	169,840	173,959	178,325	187,883	180,857	150,530
TOTAL, CURRENT \$	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
CONSTANT FY 2010 DOLLARS											
CIVILIAN PAYROLL	69,657	74,418	75,177	76,637	79,027	79,212	79,059	78,170	77,170	77,848	77,382
MILITARY PAY	105,138	107,512	108,859	109,878	111,017	111,887	112,979	111,691	110,898	109,128	105,432
MILITARY RETIRED PAY / ACCRUAL	32,395	33,074	33,371	33,338	32,825	32,887	33,280	32,765	32,488	32,073	32,917
TOTAL PAY	207,190	215,004	217,407	219,853	222,869	223,986	225,317	222,626	220,556	219,050	215,731
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	11,181	10,526	12,033	11,331	11,858	13,354	10,013	13,748	17,365	9,649	18,018
O+M EXCL PAY	59,576	69,204	70,363	71,263	80,528	86,939	85,321	90,579	89,209	84,384	29,250
PROC, RDTE, CONST	115,253	126,081	144,742	156,866	174,297	189,627	195,089	186,343	188,041	179,745	166,979
TOTAL NON PAY	186,010	205,811	227,138	239,460	266,683	289,919	290,424	290,670	294,616	273,779	214,247
TOTAL, CONSTANT FY 2010 \$	393,200	420,815	444,545	459,313	489,552	513,905	515,741	513,296	515,171	492,828	429,978

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Table 6-12 (Continued): DoD Outlays by Category – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
CIVILIAN PAYROLL	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
MILITARY PAY	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
MILITARY RETIRED PAY / ACCRUAL	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
TOTAL PAY	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	11,174	10,498	11,624	10,327	6,278	9,506	14,590	14,326	20,999	17,049	24,749
O+M EXCL PAY	52,490	50,330	53,506	51,379	53,918	57,529	56,631	61,956	71,952	76,647	90,674
PROC, RDT&E, CONST	111,521	108,186	98,413	93,820	89,640	88,339	89,274	88,694	91,400	97,115	108,777
TOTAL NON PAY	175,185	169,014	163,542	155,526	149,836	155,373	160,494	164,976	184,351	190,812	224,200
TOTAL, CURRENT \$	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
CONSTANT FY 2010 DOLLARS											
CIVILIAN PAYROLL	75,438	76,813	73,917	72,101	69,559	67,076	62,982	60,751	58,961	58,632	59,453
MILITARY PAY	102,948	95,030	87,088	85,248	82,977	80,409	70,040	68,705	63,891	64,487	64,396
MILITARY RETIRED PAY / ACCRUAL	29,954	23,638	21,716	20,920	18,795	18,113	16,520	16,061	16,662	15,985	17,660
TOTAL PAY	208,340	195,482	182,721	178,270	171,331	165,598	149,542	145,517	139,513	139,104	141,509
MILITARY MEDICAL ACCRUAL	–	–	–	–	–	–	–	–	–	–	–
OTHER MIL PERS	15,368	14,101	15,306	13,345	7,953	11,830	18,031	17,564	25,390	20,230	29,134
O+M EXCL PAY	76,116	77,405	80,235	76,247	77,814	80,424	77,909	84,577	96,965	99,481	116,151
PROC, RDTE, CONST	153,420	145,343	129,616	121,237	113,536	109,913	110,308	108,782	110,566	115,261	128,077
TOTAL NON PAY	244,904	236,848	225,156	210,829	199,303	202,167	206,248	210,923	232,922	234,972	273,362
TOTAL, CONSTANT FY 2010 \$	453,244	432,330	407,878	389,099	370,634	367,765	355,790	356,440	372,436	374,076	414,870

National Defense Budget Estimates for FY 2010

Table 6-12 (Continued): DoD Outlays by Category – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
CIVILIAN PAYROLL	47,346	50,305	53,535	57,222	58,148	61,296	66,246	69,925
MILITARY PAY	51,144	62,348	63,039	64,603	65,634	69,043	63,883	70,188
MILITARY RETIRED PAY / ACCRUAL	13,507	14,096	14,592	14,211	15,261	16,106	15,653	18,513
TOTAL PAY	111,997	126,749	131,166	136,037	139,042	146,445	145,782	158,626
MILITARY MEDICAL ACCRUAL	7,695	8,307	10,065	10,135	11,231	11,185	10,351	10,751
OTHER MIL PERS	34,400	28,825	39,767	38,592	36,702	42,607	40,833	41,172
O+M EXCL PAY	109,892	132,229	143,028	154,362	165,970	197,575	192,678	149,823
PROC, RDT&E, CONST	123,356	140,407	150,128	160,151	176,144	196,788	230,956	219,326
TOTAL NON PAY	275,343	309,768	342,988	363,240	390,046	448,155	474,817	421,072
TOTAL, CURRENT \$	387,340	436,517	474,154	499,277	529,089	594,599	620,598	579,698
CONSTANT FY 2010 DOLLARS								
CIVILIAN PAYROLL	58,958	60,175	61,874	64,146	63,781	64,960	67,571	69,925
MILITARY PAY	64,595	75,607	73,860	73,417	72,627	73,816	65,735	70,188
MILITARY RETIRED PAY / ACCRUAL	17,059	17,094	17,097	16,150	16,887	17,219	16,107	18,513
TOTAL PAY	140,611	152,876	152,830	153,713	153,295	155,995	149,413	158,626
MILITARY MEDICAL ACCRUAL	10,000	10,359	12,045	11,652	12,403	11,844	10,661	10,751
OTHER MIL PERS	40,092	32,937	44,202	41,606	38,528	43,679	41,241	41,172
O+M EXCL PAY	138,246	159,775	162,844	168,324	175,590	201,405	195,820	149,823
PROC, RDTE, CONST	143,816	160,472	166,865	172,641	184,885	201,692	233,264	219,326
TOTAL NON PAY	332,154	363,544	385,956	394,222	411,406	458,619	480,986	421,072
TOTAL, CONSTANT FY 2010 \$	472,764	516,420	538,787	547,935	564,701	614,614	630,400	579,698

Beginning with the FY 2009 remaining war supplemental request, the Global War on Terror (GWOT) is now called Overseas Contingency Operations (OCO).

Figures include GWOT funding (including the FY 2009 enacted GWOT bridge funds), but do not include OCO funding.

Figures include funding for the American Recovery and Reinvestment Act of 2009.

National Defense Budget Estimates for FY 2010

Table 6-13: DoD Outlays by Service – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
ARMY	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
NAVY	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
AIR FORCE	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
DEFENSE-WIDE	175	200	204	362	393	408	432	461	553	572	644
TOTAL, CURRENT \$	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
CONSTANT FY 2010 DOLLARS											
ARMY	57,997	60,233	58,652	100,724	175,996	175,854	146,794	110,493	100,816	101,548	98,272
NAVY	59,274	58,206	57,342	75,186	119,833	133,775	129,653	111,667	106,787	108,412	109,160
AIR FORCE	39,935	48,587	47,506	74,714	137,958	156,111	161,158	159,893	157,476	163,009	160,183
DEFENSE-WIDE	2,673	3,011	3,222	3,543	3,863	3,990	4,497	4,542	5,026	5,035	5,563
TOTAL, CONSTANT FY 2010 \$	159,879	170,038	166,722	254,167	437,650	469,729	442,101	386,595	370,105	378,004	373,178
% REAL GROWTH											
ARMY	–	3.9%	-2.6%	71.7%	74.7%	-0.1%	-16.5%	-24.7%	-8.8%	0.7%	-3.2%
NAVY	–	-1.8%	-1.5%	31.1%	59.4%	11.6%	-3.1%	-13.9%	-4.4%	1.5%	0.7%
AIR FORCE	–	21.7%	-2.2%	57.3%	84.6%	13.2%	3.2%	-0.8%	-1.5%	3.5%	-1.7%
TOTAL	–	6.4%	-2.0%	52.4%	72.2%	7.3%	-5.9%	-12.6%	-4.3%	2.1%	-1.3%

National Defense Budget Estimates for FY 2010

Table 6-13 (Continued): DoD Outlays by Service – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
ARMY	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
NAVY	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
AIR FORCE	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
DEFENSE-WIDE	849	1,025	1,109	1,597	1,883	2,537	2,843	3,335	4,241	4,237	4,355
TOTAL, CURRENT \$	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
CONSTANT FY 2010 DOLLARS											
ARMY	96,311	94,235	96,549	106,932	105,861	105,980	100,910	117,139	153,111	173,700	167,764
NAVY	112,711	111,589	112,507	120,658	126,765	125,571	114,692	125,802	142,190	154,017	152,469
AIR FORCE	160,444	159,934	159,359	168,664	166,105	162,023	144,451	151,020	164,260	175,172	170,304
DEFENSE-WIDE	6,610	7,829	8,529	11,938	14,690	18,702	20,652	23,546	28,455	28,166	28,195
TOTAL, CONSTANT FY 2010 \$	376,076	373,587	376,944	408,191	413,420	412,276	380,705	417,507	488,017	531,055	518,733
% REAL GROWTH											
ARMY	-2.0%	-2.2%	2.5%	10.8%	-1.0%	0.1%	-4.8%	16.1%	30.7%	13.4%	-3.4%
NAVY	3.3%	-1.0%	0.8%	7.2%	5.1%	-0.9%	-8.7%	9.7%	13.0%	8.3%	-1.0%
AIR FORCE	0.2%	-0.3%	-0.4%	5.8%	-1.5%	-2.5%	-10.8%	4.5%	8.8%	6.6%	-2.8%
TOTAL	0.8%	-0.7%	0.9%	8.3%	1.3%	-0.3%	-7.7%	9.7%	16.9%	8.8%	-2.3%

National Defense Budget Estimates for FY 2010

Table 6-13 (Continued): DoD Outlays by Service – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
ARMY	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
NAVY	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
AIR FORCE	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
DEFENSE-WIDE	4,948	5,566	6,146	6,941	8,243	10,545	11,585	12,948	14,282	16,152	18,554
TOTAL, CURRENT \$	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
CONSTANT FY 2010 DOLLARS											
ARMY	155,215	137,949	124,186	105,416	103,964	97,331	89,989	93,204	94,018	96,825	99,411
NAVY	142,116	130,420	122,668	116,024	114,036	117,584	113,773	114,114	115,118	120,280	120,709
AIR FORCE	155,634	141,094	132,426	122,407	115,032	108,069	106,385	104,054	101,510	103,715	108,732
DEFENSE-WIDE	29,823	30,798	32,013	34,249	37,220	41,589	41,780	42,491	43,691	45,299	46,526
TOTAL, CONSTANT FY 2010 \$	482,788	440,260	411,293	378,096	370,253	364,572	351,928	353,863	354,337	366,120	375,378
% REAL GROWTH											
ARMY	-7.5%	-11.1%	-10.0%	-15.1%	-1.4%	-6.4%	-7.5%	3.6%	0.9%	3.0%	2.7%
NAVY	-6.8%	-8.2%	-5.9%	-5.4%	-1.7%	3.1%	-3.2%	0.3%	0.9%	4.5%	0.4%
AIR FORCE	-8.6%	-9.3%	-6.1%	-7.6%	-6.0%	-6.1%	-1.6%	-2.2%	-2.4%	2.2%	4.8%
TOTAL	-6.9%	-8.8%	-6.6%	-8.1%	-2.1%	-1.5%	-3.5%	0.5%	0.1%	3.3%	2.5%

National Defense Budget Estimates for FY 2010

Table 6-13 (Continued): DoD Outlays by Service – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
ARMY	37,620	45,281	51,520	55,655	66,708	71,107	73,808	77,315	79,973	78,017	90,360
NAVY	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
AIR FORCE	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
DEFENSE-WIDE	22,895	24,321	23,224	25,611	12,476	14,848	18,241	16,990	19,060	20,468	-24,661
TOTAL, CURRENT \$	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
CONSTANT FY 2010 DOLLARS											
ARMY	102,491	110,635	118,306	121,959	138,686	142,855	144,212	145,137	144,019	137,226	149,182
NAVY	126,839	134,831	145,463	147,370	168,006	171,998	171,571	172,716	176,955	166,768	165,152
AIR FORCE	112,371	124,094	133,787	140,172	161,116	173,877	169,843	168,212	164,880	158,556	150,541
DEFENSE-WIDE	51,498	51,255	46,990	49,812	21,744	25,175	30,114	27,231	29,317	30,278	-34,897
TOTAL, CONSTANT FY 2010 \$	393,200	420,815	444,545	459,313	489,552	513,905	515,741	513,296	515,171	492,828	429,978
% REAL GROWTH											
ARMY	3.1%	7.9%	6.9%	3.1%	13.7%	3.0%	0.9%	0.6%	-0.8%	-4.7%	8.7%
NAVY	5.1%	6.3%	7.9%	1.3%	14.0%	2.4%	-0.2%	0.7%	2.5%	-5.8%	-1.0%
AIR FORCE	3.3%	10.4%	7.8%	4.8%	14.9%	7.9%	-2.3%	-1.0%	-2.0%	-3.8%	-5.1%
TOTAL	4.7%	7.0%	5.6%	3.3%	6.6%	5.0%	0.4%	-0.5%	0.4%	-4.3%	-12.8%

National Defense Budget Estimates for FY 2010

Table 6-13 (Continued): DoD Outlays by Service – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
ARMY	79,228	72,233	64,999	63,692	61,183	64,346	64,586	65,773	70,336	73,800	83,319
NAVY	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
AIR FORCE	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
DEFENSE-WIDE	25,857	27,640	37,420	34,207	37,109	35,264	35,597	37,850	41,602	41,909	54,688
TOTAL, CURRENT \$	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
CONSTANT FY 2010 DOLLARS											
ARMY	130,085	114,374	101,767	97,713	92,000	93,614	91,055	90,182	93,252	95,006	103,594
NAVY	153,432	146,215	128,696	125,773	114,892	115,380	107,301	106,999	114,647	115,029	122,094
AIR FORCE	133,893	127,233	119,922	113,819	109,131	107,704	106,562	106,375	107,724	107,439	118,129
DEFENSE-WIDE	35,834	44,508	57,494	51,794	54,611	51,068	50,872	52,885	56,812	56,602	71,054
TOTAL, CONSTANT FY 2010 \$	453,244	432,330	407,878	389,099	370,634	367,765	355,790	356,440	372,436	374,076	414,870
% REAL GROWTH											
ARMY	-12.8%	-12.1%	-11.0%	-4.0%	-5.8%	1.8%	-2.7%	-1.0%	3.4%	1.9%	9.0%
NAVY	-7.1%	-4.7%	-12.0%	-2.3%	-8.7%	0.4%	-7.0%	-0.3%	7.1%	0.3%	6.1%
AIR FORCE	-11.1%	-5.0%	-5.7%	-5.1%	-4.1%	-1.3%	-1.1%	-0.2%	1.3%	-0.3%	9.9%
TOTAL	5.4%	-4.6%	-5.7%	-4.6%	-4.7%	-0.8%	-3.3%	0.2%	4.5%	0.4%	10.9%

National Defense Budget Estimates for FY 2010

Table 6-13 (Continued): DoD Outlays by Service – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
ARMY	105,248	129,034	152,098	163,336	179,379	211,682	218,720	176,725
NAVY	112,017	120,381	126,088	132,267	139,141	152,459	155,804	155,837
AIR FORCE	111,559	122,162	127,939	132,706	135,262	144,983	152,290	148,925
DEFENSE-WIDE	58,517	64,940	68,029	70,967	75,306	85,475	93,784	98,211
TOTAL, CURRENT \$	387,340	436,517	474,154	499,277	529,089	594,599	620,598	579,698
CONSTANT FY 2010 DOLLARS								
ARMY	127,375	151,485	172,158	179,149	191,353	219,228	221,844	176,725
NAVY	136,226	141,875	142,561	144,270	147,981	157,147	158,118	155,837
AIR FORCE	135,595	144,146	144,410	144,368	143,342	148,334	154,445	148,925
DEFENSE-WIDE	73,569	78,913	79,657	80,148	82,026	89,905	95,992	98,211
TOTAL, CONSTANT FY 2010 \$	472,764	516,420	538,787	547,935	564,701	614,614	630,400	579,698
% REAL GROWTH								
ARMY	23.0%	18.9%	13.6%	4.1%	6.8%	14.6%	1.2%	-20.3%
NAVY	11.6%	4.1%	0.5%	1.2%	2.6%	6.2%	0.6%	-1.4%
AIR FORCE	14.8%	6.3%	0.2%	–	-0.7%	3.5%	4.1%	-3.6%
TOTAL	14.0%	9.2%	4.3%	1.7%	3.1%	8.8%	2.6%	-8.0%

Beginning with the FY 2009 remaining war supplemental request, the Global War on Terror (GWOT) is now called Overseas Contingency Operations (OCO).

Figures include GWOT funding (including the FY 2009 enacted GWOT bridge funds), but do not include OCO funding.

Figures include funding for the American Recovery and Reinvestment Act of 2009.

National Defense Budget Estimates for FY 2010

Table 6-14: DoD Civilian Pay – FY 1970 to FY 2010 (Current Dollars)

\$ in Thousands

Fiscal Year	General Schedule	Wage Board	Total U.S.	Foreign Nationals	Total Direct Hire	Indirect Hire Foreign National	Total Civilian Pay
1970	\$7,322,460	\$4,218,766	\$11,541,226	\$293,738	\$11,834,964	\$368,588	\$12,203,552
1971	\$7,563,332	\$4,236,158	\$11,799,490	\$297,534	\$12,097,024	\$406,956	\$12,503,980
1972	\$8,125,799	\$4,341,701	\$12,467,500	\$251,856	\$12,719,356	\$502,373	\$13,221,729
1973	\$8,243,279	\$4,508,037	\$12,751,316	\$179,776	\$12,931,092	\$642,648	\$13,573,740
1974	\$8,564,289	\$4,635,296	\$13,199,585	\$167,923	\$13,367,508	\$769,487	\$14,136,995
1975	\$9,157,047	\$5,161,056	\$14,318,103	\$181,024	\$14,499,127	\$834,404	\$15,333,531
1976	\$9,713,310	\$5,612,971	\$15,326,281	\$200,741	\$15,527,022	\$890,691	\$16,417,713
1977	\$10,364,135	\$5,995,442	\$16,359,577	\$232,510	\$16,592,087	\$957,228	\$17,549,315
1978	\$11,063,068	\$6,283,002	\$17,346,070	\$255,877	\$17,601,947	\$1,251,639	\$18,853,586
1979	\$12,255,408	\$6,640,054	\$18,895,462	\$282,817	\$19,178,279	\$1,315,714	\$20,493,993
1980	\$13,300,575	\$7,222,536	\$20,523,111	\$307,627	\$20,830,738	\$1,431,132	\$22,261,870
1981	\$14,165,371	\$7,745,903	\$21,911,274	\$330,379	\$22,241,653	\$1,533,365	\$23,775,018
1982	\$15,800,350	\$8,422,631	\$24,222,981	\$360,029	\$24,583,010	\$1,482,442	\$26,065,452
1983	\$17,598,704	\$8,638,545	\$26,237,249	\$340,864	\$26,578,113	\$1,183,643	\$27,761,756
1984	\$18,597,308	\$9,165,655	\$27,762,963	\$356,986	\$28,119,949	\$1,331,913	\$29,451,862
1985	\$20,357,719	\$9,458,264	\$29,815,983	\$365,663	\$30,181,646	\$1,222,151	\$31,403,797
1986	\$21,255,995	\$9,394,063	\$30,650,058	\$395,480	\$31,045,538	\$1,115,798	\$32,161,336
1987	\$22,529,058	\$9,433,538	\$31,962,596	\$454,213	\$32,416,809	\$1,677,939	\$34,094,748
1988	\$23,895,795	\$9,555,068	\$33,450,863	\$488,464	\$33,939,327	\$1,911,939	\$35,851,266
1989	\$25,481,775	\$9,675,274	\$35,157,049	\$550,618	\$35,707,667	\$1,904,390	\$37,612,057
1990	\$27,327,015	\$9,910,821	\$37,237,836	\$634,059	\$37,871,895	\$1,934,594	\$39,806,489
1991	\$28,679,764	\$9,974,471	\$38,654,235	\$619,588	\$39,273,823	\$1,865,466	\$41,139,289
1992	\$29,668,620	\$9,579,728	\$39,248,348	\$631,872	\$39,880,220	\$1,899,189	\$41,779,409
1993	\$31,334,339	\$10,321,348	\$41,655,687	\$644,234	\$42,299,921	\$1,868,189	\$44,168,110
1994	\$32,112,819	\$9,438,220	\$41,551,039	\$523,075	\$42,074,114	\$1,505,849	\$43,579,963
1995	\$32,171,834	\$9,368,241	\$41,540,075	\$501,181	\$42,041,256	\$1,517,319	\$43,558,575
1996	\$32,450,228	\$8,639,200	\$41,089,428	\$627,627	\$41,717,055	\$1,314,076	\$43,031,131
1997	\$32,605,841	\$8,211,314	\$40,817,155	\$536,098	\$41,353,253	\$1,386,928	\$42,740,181
1998	\$31,445,032	\$8,085,280	\$39,530,312	\$492,516	\$40,022,828	\$1,232,017	\$41,254,845
1999	\$31,894,925	\$7,975,582	\$39,870,507	\$444,574	\$40,315,081	\$911,108	\$41,226,189
2000	\$32,565,504	\$7,882,645	\$40,448,149	\$437,151	\$40,885,300	\$1,046,633	\$41,931,933
2001	\$33,942,235	\$7,875,336	\$41,817,571	\$442,409	\$42,259,980	\$981,061	\$43,241,041
2002	\$36,463,010	\$8,118,404	\$44,581,414	\$463,570	\$45,044,984	\$818,599	\$45,863,583
2003	\$38,058,363	\$8,109,277	\$46,167,640	\$342,300	\$46,509,940	\$836,188	\$47,346,128
2004	\$40,212,280	\$8,755,251	\$48,967,531	\$376,256	\$49,343,787	\$961,374	\$50,305,161
2005	\$43,016,309	\$9,066,115	\$52,082,424	\$365,954	\$52,448,378	\$1,086,876	\$53,535,254
2006	\$46,707,259	\$8,899,655	\$55,606,914	\$466,788	\$56,073,702	\$1,148,262	\$57,221,964
2007	\$47,048,054	\$9,483,080	\$56,531,134	\$413,695	\$56,944,829	\$1,202,955	\$58,147,784
2008	\$49,418,883	\$10,233,909	\$59,652,792	\$445,934	\$60,098,726	\$1,197,292	\$61,296,018
2009	\$54,035,457	\$10,429,353	\$64,464,810	\$439,667	\$64,904,477	\$1,341,449	\$66,245,926
2010	\$60,186,041	\$8,068,169	\$68,254,210	\$314,914	\$68,569,124	\$1,355,790	\$69,924,914

National Defense Budget Estimates for FY 2010

Table 6-15: DoD Civilian Pay – FY 1970 to FY 2010 (FY 2010 Constant Dollars)

\$ in Thousands

Fiscal Year	General Schedule	Wage Board	Total U.S.	Foreign Nationals	Total Direct Hire	Indirect Hire Foreign National	Total Civilian Pay
1970	\$43,852,461	\$30,285,470	\$74,137,931	\$3,926,979	\$78,064,910	\$4,028,284	\$82,093,194
1971	\$42,575,809	\$27,906,179	\$70,481,988	\$3,195,854	\$73,677,842	\$3,730,119	\$77,407,961
1972	\$43,226,075	\$26,076,282	\$69,302,357	\$2,696,531	\$71,998,888	\$3,606,411	\$75,605,299
1973	\$41,623,775	\$25,672,192	\$67,295,967	\$1,926,860	\$69,222,827	\$3,952,325	\$73,175,152
1974	\$40,618,518	\$24,345,042	\$64,963,560	\$1,386,647	\$66,350,207	\$3,639,957	\$69,990,164
1975	\$41,102,472	\$24,471,579	\$65,574,051	\$1,338,935	\$66,912,986	\$3,316,391	\$70,229,377
1976	\$41,405,260	\$23,593,825	\$64,999,085	\$1,296,776	\$66,295,861	\$3,230,653	\$69,526,514
1977	\$41,538,228	\$22,573,200	\$64,111,428	\$1,150,470	\$65,261,898	\$3,068,038	\$68,329,936
1978	\$41,279,566	\$21,846,321	\$63,125,887	\$1,092,558	\$64,218,445	\$3,745,180	\$67,963,625
1979	\$43,317,223	\$21,678,270	\$64,995,493	\$1,049,803	\$66,045,296	\$3,714,608	\$69,759,904
1980	\$43,937,696	\$22,161,817	\$66,099,513	\$1,019,645	\$67,119,158	\$3,811,270	\$70,930,428
1981	\$42,897,753	\$21,912,031	\$64,809,784	\$995,417	\$65,805,201	\$3,851,708	\$69,656,909
1982	\$46,551,648	\$22,702,509	\$69,254,157	\$1,002,308	\$70,256,465	\$4,161,825	\$74,418,290
1983	\$47,723,147	\$22,235,637	\$69,958,784	\$1,023,923	\$70,982,707	\$4,194,341	\$75,177,048
1984	\$48,575,947	\$22,726,643	\$71,302,590	\$1,055,547	\$72,358,137	\$4,278,551	\$76,636,688
1985	\$50,885,972	\$22,692,572	\$73,578,544	\$1,086,666	\$74,665,210	\$4,361,709	\$79,026,919
1986	\$51,901,695	\$21,989,848	\$73,891,543	\$1,097,336	\$74,988,879	\$4,223,308	\$79,212,187
1987	\$52,113,046	\$21,616,723	\$73,729,769	\$1,110,817	\$74,840,586	\$4,218,047	\$79,058,633
1988	\$52,606,924	\$20,351,583	\$72,958,507	\$1,081,869	\$74,040,376	\$4,129,458	\$78,169,834
1989	\$52,614,634	\$19,404,882	\$72,019,516	\$1,065,437	\$73,084,953	\$4,084,921	\$77,169,874
1990	\$53,880,743	\$18,986,247	\$72,866,990	\$1,211,655	\$74,078,645	\$3,769,669	\$77,848,314
1991	\$54,371,520	\$18,375,960	\$72,747,480	\$1,138,739	\$73,886,219	\$3,495,346	\$77,381,565
1992	\$53,963,424	\$16,943,276	\$70,906,700	\$1,114,806	\$72,021,506	\$3,416,422	\$75,437,928
1993	\$54,901,869	\$17,580,221	\$72,482,090	\$1,094,705	\$73,576,795	\$3,236,641	\$76,813,436
1994	\$54,811,296	\$15,696,358	\$70,507,654	\$866,449	\$71,374,103	\$2,543,234	\$73,917,337
1995	\$53,568,253	\$15,208,183	\$68,776,436	\$813,606	\$69,590,042	\$2,511,286	\$72,101,328
1996	\$52,744,336	\$13,695,625	\$66,439,961	\$994,970	\$67,434,931	\$2,123,931	\$69,558,862
1997	\$51,435,775	\$12,638,624	\$64,074,399	\$825,147	\$64,899,546	\$2,176,598	\$67,076,144
1998	\$48,259,946	\$12,103,713	\$60,363,659	\$737,299	\$61,100,958	\$1,880,655	\$62,981,613
1999	\$47,240,544	\$11,525,408	\$58,765,952	\$642,448	\$59,408,400	\$1,342,431	\$60,750,831
2000	\$45,797,544	\$11,077,354	\$56,874,898	\$614,321	\$57,489,219	\$1,471,437	\$58,960,656
2001	\$46,029,822	\$10,672,633	\$56,702,455	\$599,551	\$57,302,006	\$1,330,072	\$58,632,078
2002	\$47,266,766	\$10,524,247	\$57,791,013	\$600,946	\$58,391,959	\$1,061,186	\$59,453,145
2003	\$47,392,847	\$10,097,469	\$57,490,316	\$426,223	\$57,916,539	\$1,041,200	\$58,957,739
2004	\$48,102,466	\$10,472,788	\$58,575,254	\$450,067	\$59,025,321	\$1,149,969	\$60,175,290
2005	\$49,715,768	\$10,478,635	\$60,194,403	\$422,970	\$60,617,373	\$1,256,214	\$61,873,587
2006	\$52,359,544	\$9,976,073	\$62,335,617	\$523,246	\$62,858,863	\$1,287,145	\$64,146,008
2007	\$51,605,943	\$10,401,536	\$62,007,479	\$453,762	\$62,461,241	\$1,319,464	\$63,780,705
2008	\$52,373,257	\$10,845,601	\$63,218,858	\$472,588	\$63,691,446	\$1,268,855	\$64,960,301
2009	\$55,116,273	\$10,637,855	\$65,754,128	\$448,457	\$66,202,585	\$1,368,267	\$67,570,852
2010	\$60,186,041	\$8,068,169	\$68,254,210	\$314,914	\$68,569,124	\$1,355,790	\$69,924,914

National Defense Budget Estimates for FY 2010

Table 6-16: Army TOA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455	3,933	3,952	3,895
OPR & MAINT	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015	3,031	3,245	3,319
PROCUREMENT	59	324	400	7,075	8,992	2,334	910	2,036	1,723	1,589	1,345
RDT&E	96	104	117	288	456	525	592	704	714	735	801
MIL CON	87	87	116	309	548	507	367	603	500	398	396
FMLY HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	–	–	–	–	–	–	–	–
TOTAL, CURRENT \$	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	31,278	35,289	33,630	64,652	79,746	79,317	71,795	66,090	56,324	56,822	53,357
OPR & MAINT	22,483	24,796	22,403	52,165	66,212	50,378	37,852	33,766	32,275	32,660	32,146
PROCUREMENT	519	2,484	3,113	49,168	65,451	18,395	7,581	14,032	11,446	9,921	8,293
RDT&E	1,099	1,106	1,158	2,914	4,217	4,809	5,085	5,713	5,442	5,299	5,801
MIL CON	677	668	860	2,325	4,055	3,778	2,599	4,017	3,241	2,598	2,627
FMLY HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	–	–	–	–	–	–	–	–
TOTAL, CONSTANT FY 2010 \$	56,057	64,343	61,164	171,223	219,681	156,677	124,912	123,617	108,727	107,300	102,225
% REAL GROWTH											
MIL PERSONNEL	–	12.8%	-4.7%	92.2%	23.3%	-0.5%	-9.5%	-7.9%	-14.8%	0.9%	-6.1%
OPR & MAINT	–	10.3%	-9.7%	132.8%	26.9%	-23.9%	-24.9%	-10.8%	-4.4%	1.2%	-1.6%
PROCUREMENT	–	378.6%	25.3%	1,479.4%	33.1%	-71.9%	-58.8%	85.1%	-18.4%	-13.3%	-16.4%
RDT&E	–	0.6%	4.7%	151.6%	44.7%	14.0%	5.7%	12.4%	-4.7%	-2.6%	9.5%
MIL CON	–	-1.3%	28.7%	170.3%	74.4%	-6.8%	-31.2%	54.6%	-19.3%	-19.8%	1.1%
TOTAL	–	14.8%	-4.9%	179.9%	28.3%	-28.7%	-20.3%	-1.0%	-12.0%	-1.3%	-4.7%

National Defense Budget Estimates for FY 2010

Table 6-16 (Continued): Army TOA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670	7,353	8,391	8,998
OPR & MAINT	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098	7,520	8,372	8,249
PROCUREMENT	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123	5,411	6,182	6,333
RDT&E	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507	1,580	1,506	1,666
MIL CON	279	265	197	181	183	217	368	1,113	505	512	523
FMLY HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	–	–	–	–	–	–	–	–
TOTAL, CURRENT \$	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	50,645	50,182	50,211	56,679	54,409	53,955	53,642	58,064	70,733	76,350	77,564
OPR & MAINT	30,526	29,368	29,253	32,240	29,474	28,728	28,622	35,843	48,965	52,047	49,387
PROCUREMENT	6,635	8,366	10,417	15,308	14,825	14,555	11,352	28,520	29,257	32,332	32,146
RDT&E	6,998	7,043	7,873	8,750	8,037	8,811	8,594	8,894	9,261	8,353	8,921
MIL CON	1,861	1,731	1,291	1,191	1,203	1,398	2,180	6,042	2,907	2,658	2,605
FMLY HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	–	–	–	–	–	–	–	–
TOTAL, CONSTANT FY 2010 \$	96,665	96,689	99,046	114,167	107,948	107,447	104,391	137,364	161,123	171,741	170,622
% REAL GROWTH											
MIL PERSONNEL	-5.1%	-0.9%	0.1%	12.9%	-4.0%	-0.8%	-0.6%	8.2%	21.8%	7.9%	1.6%
OPR & MAINT	-5.0%	-3.8%	-0.4%	10.2%	-8.6%	-2.5%	-0.4%	25.2%	36.6%	6.3%	-5.1%
PROCUREMENT	-20.0%	26.1%	24.5%	47.0%	-3.2%	-1.8%	-22.0%	151.2%	2.6%	10.5%	-0.6%
RDT&E	20.6%	0.6%	11.8%	11.1%	-8.1%	9.6%	-2.5%	3.5%	4.1%	-9.8%	6.8%
MIL CON	-29.2%	-7.0%	-25.4%	-7.7%	1.0%	16.2%	55.9%	177.2%	-51.9%	-8.6%	-2.0%
TOTAL	-5.4%	–	2.4%	15.3%	-5.4%	-0.5%	-2.8%	31.6%	17.3%	6.6%	-0.7%

National Defense Budget Estimates for FY 2010

Table 6-16 (Continued): Army TOA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	9,616	9,499	9,046	8,680	8,815	9,221	9,607	9,973	10,477	11,036	12,095
OPR & MAINT	7,817	7,119	7,309	7,433	7,364	7,339	8,271	9,157	9,883	10,752	12,303
PROCUREMENT	4,510	3,412	3,398	2,816	2,640	2,565	3,058	4,427	5,325	6,099	6,548
RDT&E	1,619	1,656	1,792	1,885	1,947	1,766	1,970	2,291	2,447	2,635	2,844
MIL CON	402	593	550	666	782	754	833	754	718	900	781
FMLY HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	–	–	–	20	100	100	74	–
TOTAL, CURRENT \$	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	74,031	68,382	57,596	49,994	47,752	46,460	45,611	44,954	44,216	44,051	44,624
OPR & MAINT	44,326	38,555	37,620	35,950	32,490	30,219	31,213	31,982	31,775	32,580	33,463
PROCUREMENT	22,006	15,906	15,209	11,734	10,078	8,780	9,565	13,316	14,587	14,963	14,589
RDT&E	8,292	8,028	8,238	8,162	7,588	6,501	6,399	6,997	6,895	6,700	6,630
MIL CON	1,983	2,659	2,296	2,520	2,592	2,274	2,380	2,122	1,868	2,154	1,785
FMLY HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	–	–	–	65	299	279	189	–
TOTAL, CONSTANT FY 2010 \$	150,639	133,529	120,958	108,360	100,500	94,235	95,232	99,670	99,621	100,637	101,091
% REAL GROWTH											
MIL PERSONNEL	-4.6%	-7.6%	-15.8%	-13.2%	-4.5%	-2.7%	-1.8%	-1.4%	-1.6%	-0.4%	1.3%
OPR & MAINT	-10.2%	-13.0%	-2.4%	-4.4%	-9.6%	-7.0%	3.3%	2.5%	-0.6%	2.5%	2.7%
PROCUREMENT	-31.5%	-27.7%	-4.4%	-22.8%	-14.1%	-12.9%	8.9%	39.2%	9.5%	2.6%	-2.5%
RDT&E	-7.1%	-3.2%	2.6%	-0.9%	-7.0%	-14.3%	-1.6%	9.3%	-1.5%	-2.8%	-1.0%
MIL CON	-23.9%	34.1%	-13.7%	9.8%	2.9%	-12.3%	4.7%	-10.8%	-12.0%	15.3%	-17.1%
TOTAL	-11.7%	-11.4%	-9.4%	-10.4%	-7.3%	-6.2%	1.1%	4.7%	–	1.0%	0.5%

National Defense Budget Estimates for FY 2010

Table 6-16 (Continued): Army TOA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	14,157	16,602	17,515	18,517	26,298	27,665	28,501	29,348	29,957	30,124	32,980
OPR & MAINT	14,419	16,769	18,042	19,208	20,825	21,312	23,551	24,205	25,677	27,306	39,482
PROCUREMENT	10,462	13,856	15,682	16,731	18,022	16,978	15,301	14,850	14,482	13,768	11,021
RDT&E	3,124	3,620	3,891	4,192	4,257	4,537	4,693	4,670	5,129	5,307	5,551
MIL CON	980	1,075	973	1,256	1,675	1,576	1,505	1,514	1,453	1,127	1,266
FMLY HSNG	–	–	1,034	1,223	1,317	1,328	1,580	1,565	1,571	1,499	1,531
REV & MGT FNDS	34	176	221	389	366	374	110	193	292	–	668
TOTAL, CURRENT \$	43,177	52,099	57,359	61,516	72,760	73,770	75,241	76,346	78,562	79,131	92,498
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	45,716	46,436	46,561	47,054	59,899	60,616	61,224	60,664	59,989	59,478	61,366
OPR & MAINT	35,441	39,169	40,258	41,482	43,509	43,392	45,731	45,056	45,321	46,072	61,243
PROCUREMENT	21,285	26,450	28,542	29,448	30,827	28,204	24,576	22,937	21,505	19,724	15,348
RDT&E	6,728	7,418	7,689	7,993	7,961	8,392	8,388	8,006	8,372	8,349	8,445
MIL CON	2,076	2,241	2,040	2,482	3,122	2,871	2,639	2,493	2,313	1,748	1,885
FMLY HSNG	–	–	1,940	2,233	2,328	2,291	2,633	2,530	2,445	2,250	2,198
REV & MGT FNDS	71	343	414	700	639	634	182	310	449	–	946
TOTAL, CONSTANT FY 2010 \$	111,318	122,058	127,444	131,392	148,285	146,399	145,373	141,996	140,393	137,621	151,431
% REAL GROWTH											
MIL PERSONNEL	2.4%	1.6%	0.3%	1.1%	27.3%	1.2%	1.0%	-0.9%	-1.1%	-0.9%	3.2%
OPR & MAINT	5.9%	10.5%	2.8%	3.0%	4.9%	-0.3%	5.4%	-1.5%	0.6%	1.7%	32.9%
PROCUREMENT	45.9%	24.3%	7.9%	3.2%	4.7%	-8.5%	-12.9%	-6.7%	-6.2%	-8.3%	-22.2%
RDT&E	1.5%	10.3%	3.7%	4.0%	-0.4%	5.4%	–	-4.6%	4.6%	-0.3%	1.1%
MIL CON	16.3%	7.9%	-9.0%	21.7%	25.8%	-8.0%	-8.1%	-5.5%	-7.2%	-24.4%	7.8%
TOTAL	10.1%	9.6%	4.4%	3.1%	12.9%	-1.3%	-0.7%	-2.3%	-1.1%	-2.0%	10.0%

National Defense Budget Estimates for FY 2010

Table 6-16 (Continued): Army TOA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	31,629	28,532	26,945	26,627	25,811	26,196	26,093	26,653	27,729	29,263	32,365
OPR & MAINT	25,263	22,582	21,246	23,212	23,807	22,964	22,923	25,216	26,970	27,781	31,182
PROCUREMENT	8,615	7,354	6,894	6,684	7,586	8,072	7,342	9,507	10,479	11,883	11,597
RDT&E	6,407	6,051	5,377	5,403	4,757	4,916	5,023	5,031	5,314	6,263	7,018
MIL CON	1,236	690	1,323	797	2,044	1,185	1,335	1,691	1,561	1,637	2,510
FMly HSNG	1,559	1,522	1,302	1,230	1,458	1,330	1,285	1,232	1,150	1,208	1,259
REV & MGT FNDS	–	–	–	–	–	–	–	–	62	12	167
TOTAL, CURRENT \$	74,709	66,731	63,087	63,953	65,463	64,664	64,001	69,331	73,264	78,047	86,099
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	57,775	49,911	46,019	44,336	42,039	41,360	39,504	39,146	38,871	39,656	41,499
OPR & MAINT	40,724	35,343	32,806	34,714	34,623	32,805	31,878	33,571	35,088	35,208	38,604
PROCUREMENT	11,733	9,818	9,033	8,602	9,627	10,148	9,130	11,661	12,669	14,194	13,660
RDT&E	9,361	8,648	7,695	7,544	6,560	6,664	6,623	6,522	6,690	7,719	8,456
MIL CON	1,794	1,023	1,845	1,132	2,706	1,571	1,742	2,138	1,947	2,016	2,993
FMly HSNG	2,184	2,091	1,744	1,627	1,879	1,686	1,613	1,529	1,405	1,451	1,492
REV & MGT FNDS	–	–	–	–	–	–	–	–	75	14	197
TOTAL, CONSTANT FY 2010 \$	123,570	106,834	99,142	97,955	97,433	94,234	90,489	94,566	96,745	100,258	106,902
% REAL GROWTH											
MIL PERSONNEL	-5.9%	-13.6%	-7.8%	-3.7%	-5.2%	-1.6%	-4.5%	-0.9%	-0.7%	2.0%	4.6%
OPR & MAINT	-33.5%	-13.2%	-7.2%	5.8%	-0.3%	-5.3%	-2.8%	5.3%	4.5%	0.3%	9.6%
PROCUREMENT	-23.6%	-16.3%	-8.0%	-4.8%	11.9%	5.4%	-10.0%	27.7%	8.6%	12.0%	-3.8%
RDT&E	10.8%	-7.6%	-11.0%	-2.0%	-13.0%	1.6%	-0.6%	-1.5%	2.6%	15.4%	9.5%
MIL CON	-4.8%	-43.0%	80.4%	-38.6%	139.0%	-41.9%	10.9%	22.7%	-8.9%	3.5%	48.5%
TOTAL	-18.4%	-13.5%	-7.2%	-1.2%	-0.5%	-3.3%	-4.0%	4.5%	2.3%	3.6%	6.6%

National Defense Budget Estimates for FY 2010

Table 6-16 (Continued): Army TOA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
MIL PERSONNEL	44,203	48,970	51,909	54,950	57,184	61,851	52,740	58,255
OPR & MAINT	51,000	62,365	73,702	75,726	94,202	98,171	82,828	40,568
PROCUREMENT	15,803	16,194	26,014	28,195	48,761	65,464	27,120	21,662
RDT&E	7,595	10,202	10,576	11,683	11,354	12,554	12,095	10,438
MIL CON	2,057	2,119	3,482	4,195	7,689	10,089	10,492	8,642
FMLY HSNG	1,362	1,480	1,578	1,245	1,316	1,150	1,001	797
REV & MGT FNDS	249	219	–	460	628	1,324	102	38
TOTAL, CURRENT \$	122,268	141,551	167,261	176,455	221,133	250,603	186,379	140,401
CONSTANT FY 2010 DOLLARS								
MIL PERSONNEL	54,394	58,555	59,977	61,513	62,257	65,257	53,997	58,255
OPR & MAINT	60,825	71,996	81,969	81,822	99,197	100,943	84,009	40,568
PROCUREMENT	18,233	18,199	28,406	30,021	50,848	67,256	27,519	21,662
RDT&E	8,954	11,646	11,708	12,584	11,947	12,948	12,271	10,438
MIL CON	2,393	2,394	3,810	4,496	8,061	10,400	10,648	8,642
FMLY HSNG	1,588	1,681	1,737	1,335	1,379	1,181	1,014	797
REV & MGT FNDS	290	251	–	495	659	1,358	103	38
TOTAL, CONSTANT FY 2010 \$	146,678	164,721	187,608	192,267	234,348	259,342	189,561	140,401
% REAL GROWTH								
MIL PERSONNEL	31.1%	7.6%	2.4%	2.6%	1.2%	4.8%	-17.3%	7.9%
OPR & MAINT	57.6%	18.4%	13.9%	-0.2%	21.2%	1.8%	-16.8%	-51.7%
PROCUREMENT	33.5%	-0.2%	56.1%	5.7%	69.4%	32.3%	-59.1%	-21.3%
RDT&E	5.9%	30.1%	0.5%	7.5%	-5.1%	8.4%	-5.2%	-14.9%
MIL CON	-20.0%	–	59.1%	18.0%	79.3%	29.0%	2.4%	-18.8%
TOTAL	37.2%	12.3%	13.9%	2.5%	21.9%	10.7%	-26.9%	-25.9%

Beginning with the FY 2009 remaining war supplemental request, the Global War on Terror (GWOT) is now called Overseas Contingency Operations (OCO). Figures include GWOT funding (including the FY 2009 enacted GWOT bridge funds), but do not include OCO funding. Figures include funding for the American Recovery and Reinvestment Act of 2009.

National Defense Budget Estimates for FY 2010

Table 6-17: Navy TOA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080	3,164	3,194	3,186
OPR & MAINT	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332	2,341	2,431	2,592
PROCUREMENT	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726	3,960	3,973	4,577
RDT&E	168	181	234	432	543	493	548	617	716	778	878
MIL CON	93	100	85	387	464	430	213	237	433	427	318
FMLY HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	–	–	–	–	–	–	–	–
TOTAL, CURRENT \$	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	27,538	27,016	27,306	36,440	50,317	51,105	48,769	45,448	44,541	45,488	43,026
OPR & MAINT	21,575	22,489	19,737	33,452	37,520	34,917	30,160	28,766	27,624	27,366	27,206
PROCUREMENT	12,563	12,924	10,608	48,744	67,444	39,204	17,630	31,489	33,553	32,731	38,507
RDT&E	1,808	1,348	2,214	3,924	4,838	4,518	4,847	5,136	5,515	5,703	6,299
MIL CON	727	763	631	2,882	3,437	3,167	1,538	1,614	2,738	2,652	2,017
FMLY HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	–	–	–	–	–	–	–	–
TOTAL, CONSTANT FY 2010 \$	64,211	64,541	60,496	125,442	163,555	132,910	102,944	112,452	113,972	113,940	117,055
% REAL GROWTH											
MIL PERSONNEL	–	-1.9%	1.1%	33.5%	38.1%	1.6%	-4.6%	-6.8%	-2.0%	2.1%	-5.4%
OPR & MAINT	–	4.2%	-12.2%	69.5%	12.2%	-6.9%	-13.6%	-4.6%	-4.0%	-0.9%	-0.6%
PROCUREMENT	–	2.9%	-17.9%	359.5%	38.4%	-41.9%	-55.0%	78.6%	6.6%	-2.4%	17.6%
RDT&E	–	-25.4%	64.2%	77.2%	23.3%	-6.6%	7.3%	6.0%	7.4%	3.4%	10.5%
MIL CON	–	5.0%	-17.3%	356.7%	19.3%	-7.9%	-51.4%	4.9%	69.6%	-3.1%	-23.9%
TOTAL	–	0.5%	-6.3%	107.4%	30.4%	-18.7%	-22.5%	9.2%	1.4%	0.0%	2.7%

National Defense Budget Estimates for FY 2010

Table 6-17 (Continued): Navy TOA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710	5,324	5,745	6,147
OPR & MAINT	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268	5,045	5,402	5,819
PROCUREMENT	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985	8,605	7,225	7,096
RDT&E	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565	1,921	1,878	2,178
MIL CON	354	241	172	158	235	202	275	656	295	530	312
FMLY HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	–	–	–	–	–	–	–	–
TOTAL, CURRENT \$	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	41,834	40,781	40,747	43,010	43,240	43,957	44,582	47,628	51,276	52,708	53,241
OPR & MAINT	26,551	26,067	24,621	26,592	25,349	25,669	26,807	31,335	35,795	37,192	37,648
PROCUREMENT	37,340	32,814	43,180	52,011	49,608	42,394	40,361	50,787	57,132	41,101	38,586
RDT&E	9,430	9,839	9,014	8,659	9,641	9,973	8,852	9,582	11,419	10,749	11,931
MIL CON	2,199	1,514	1,090	993	1,439	1,223	1,596	3,582	1,689	2,761	1,615
FMLY HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	–	–	–	–	–	–	–	–
TOTAL, CONSTANT FY 2010 \$	117,352	111,015	118,652	131,265	129,278	123,216	122,198	142,914	157,312	144,511	143,022
% REAL GROWTH											
MIL PERSONNEL	-2.8%	-2.5%	-0.1%	5.6%	0.5%	1.7%	1.4%	6.8%	7.7%	2.8%	1.0%
OPR & MAINT	-2.4%	-1.8%	-5.5%	8.0%	-4.7%	1.3%	4.4%	16.9%	14.2%	3.9%	1.2%
PROCUREMENT	-3.0%	-12.1%	31.6%	20.5%	-4.6%	-14.5%	-4.8%	25.8%	12.5%	-28.1%	-6.1%
RDT&E	49.7%	4.3%	-8.4%	-3.9%	11.3%	3.4%	-11.2%	8.2%	19.2%	-5.9%	11.0%
MIL CON	9.0%	-31.2%	-28.0%	-8.9%	44.9%	-15.0%	30.5%	124.4%	-52.8%	63.5%	-41.5%
TOTAL	0.3%	-5.4%	6.9%	10.6%	-1.5%	-4.7%	-0.8%	17.0%	10.1%	-8.1%	-1.0%

National Defense Budget Estimates for FY 2010

Table 6-17 (Continued): Navy TOA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,672	6,383	6,803	7,340	7,502	7,833	8,039	8,278	8,744	9,192	9,948
OPR & MAINT	5,629	5,350	5,636	5,939	7,205	8,057	9,236	10,577	12,019	13,039	16,319
PROCUREMENT	7,572	7,434	8,795	8,956	8,830	8,409	10,077	13,049	14,098	14,215	15,550
RDT&E	2,267	2,199	2,411	2,542	2,704	3,052	3,314	3,797	4,054	4,456	4,563
MIL CON	322	326	395	548	692	611	681	613	558	792	603
FMLY HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	–	–	–	12	38	32	–	–
TOTAL, CURRENT \$	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	51,237	45,833	42,769	41,510	39,725	38,590	37,496	36,517	36,052	35,650	35,835
OPR & MAINT	34,374	30,887	31,086	30,730	32,915	34,081	35,069	37,170	38,607	40,049	42,508
PROCUREMENT	40,278	36,586	40,388	37,795	34,098	28,853	30,933	38,733	38,240	34,639	34,266
RDT&E	11,670	10,793	11,193	10,965	10,624	10,768	10,638	11,515	11,296	10,739	9,999
MIL CON	1,566	1,496	1,701	2,130	2,408	1,944	1,969	1,735	1,456	1,860	1,330
FMLY HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	–	–	–	39	114	89	–	–
TOTAL, CONSTANT FY 2010 \$	139,126	125,595	127,137	123,130	119,770	114,236	116,144	125,784	125,741	122,937	123,939
% REAL GROWTH											
MIL PERSONNEL	-3.8%	-10.5%	-6.7%	-2.9%	-4.3%	-2.9%	-2.8%	-2.6%	-1.3%	-1.1%	0.5%
OPR & MAINT	-8.7%	-10.1%	0.6%	-1.1%	7.1%	3.5%	2.9%	6.0%	3.9%	3.7%	6.1%
PROCUREMENT	4.4%	-9.2%	10.4%	-6.4%	-9.8%	-15.4%	7.2%	25.2%	-1.3%	-9.4%	-1.1%
RDT&E	-2.2%	-7.5%	3.7%	-2.0%	-3.1%	1.4%	-1.2%	8.2%	-1.9%	-4.9%	-6.9%
MIL CON	-3.0%	-4.5%	13.7%	25.2%	13.1%	-19.3%	1.3%	-11.9%	-16.1%	27.7%	-28.5%
TOTAL	-2.7%	-9.7%	1.2%	-3.2%	-2.7%	-4.6%	1.7%	8.3%	0.0%	-2.2%	0.8%

National Defense Budget Estimates for FY 2010

Table 6-17 (Continued): Navy TOA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	12,013	13,955	15,013	15,869	22,366	23,590	24,780	25,603	26,637	26,967	28,277
OPR & MAINT	19,453	21,364	23,028	24,231	27,456	25,634	26,161	27,758	28,011	27,731	32,489
PROCUREMENT	19,731	25,382	32,627	30,323	31,537	31,609	32,436	36,960	31,681	33,191	30,438
RDT&E	5,022	5,827	6,099	7,626	9,024	9,494	9,281	9,462	9,264	8,710	7,967
MIL CON	826	1,483	1,100	1,253	1,589	1,661	1,425	1,483	1,616	1,211	1,222
FMLY HSNG	–	–	717	597	645	628	696	769	802	762	845
REV & MGT FNDS	4	23	366	654	508	643	353	329	185	26	239
TOTAL, CURRENT \$	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	37,455	38,252	39,514	39,876	51,241	52,230	53,190	52,845	53,218	52,972	52,973
OPR & MAINT	45,433	47,605	49,890	51,568	56,475	52,818	52,152	53,288	51,696	49,785	53,185
PROCUREMENT	40,085	48,355	59,154	53,148	53,626	52,148	51,700	56,672	46,884	47,514	42,390
RDT&E	10,163	11,195	11,287	13,625	15,637	16,007	15,182	14,923	14,033	12,688	11,228
MIL CON	1,689	2,863	2,078	2,287	2,799	2,849	2,369	2,373	2,480	1,812	1,774
FMLY HSNG	–	–	1,320	1,064	1,114	1,055	1,133	1,208	1,213	1,117	1,190
REV & MGT FNDS	9	44	685	1,178	886	1,090	583	528	284	38	338
TOTAL, CONSTANT FY 2010 \$	134,835	148,315	163,926	162,747	181,778	178,196	176,309	181,837	169,808	165,927	163,078
% REAL GROWTH											
MIL PERSONNEL	4.5%	2.1%	3.3%	0.9%	28.5%	1.9%	1.8%	-0.6%	0.7%	-0.5%	0.0%
OPR & MAINT	6.9%	4.8%	4.8%	3.4%	9.5%	-6.5%	-1.3%	2.2%	-3.0%	-3.7%	6.8%
PROCUREMENT	17.0%	20.6%	22.3%	-10.2%	0.9%	-2.8%	-0.9%	9.6%	-17.3%	1.3%	-10.8%
RDT&E	1.6%	10.2%	0.8%	20.7%	14.8%	2.4%	-5.2%	-1.7%	-6.0%	-9.6%	-11.5%
MIL CON	27.0%	69.5%	-27.4%	10.1%	22.4%	1.8%	-16.8%	0.2%	4.5%	-26.9%	-2.1%
TOTAL	8.8%	10.0%	10.5%	-0.7%	11.7%	-2.0%	-1.1%	3.1%	-6.6%	-2.3%	-1.7%

National Defense Budget Estimates for FY 2010

Table 6-17 (Continued): Navy TOA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	28,120	27,250	26,214	25,253	24,612	24,820	24,494	24,712	25,609	26,966	30,012
OPR & MAINT	26,406	24,161	23,606	25,221	25,135	24,410	25,891	27,030	27,356	29,596	32,478
PROCUREMENT	24,992	20,891	15,830	17,203	15,683	17,192	19,508	20,646	23,526	26,607	24,517
RDT&E	8,576	8,830	8,170	8,590	8,472	7,882	7,888	8,942	9,065	9,596	11,379
MIL CON	846	355	1,477	415	3,065	1,964	1,705	1,192	1,019	1,400	1,438
FMLY HSNG	988	1,045	1,143	1,204	1,569	1,511	1,378	1,195	1,220	1,309	1,165
REV & MGT FNDS	–	2,464	1,541	699	1,024	1,392	1,094	682	713	642	789
TOTAL, CURRENT \$	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	51,289	47,627	44,652	41,987	40,059	39,153	36,982	36,181	35,826	36,474	38,444
OPR & MAINT	43,704	39,467	36,115	37,625	36,712	35,115	35,956	37,538	37,109	38,168	41,024
PROCUREMENT	34,038	27,908	20,771	22,210	19,971	21,648	24,307	25,368	28,476	31,739	28,764
RDT&E	11,778	12,403	11,014	11,335	10,967	10,071	9,966	11,272	11,184	11,636	13,575
MIL CON	1,215	534	1,991	589	3,944	2,523	2,170	1,508	1,272	1,701	1,716
FMLY HSNG	1,359	1,406	1,508	1,563	2,001	1,903	1,721	1,475	1,487	1,566	1,379
REV & MGT FNDS	–	3,299	2,026	904	1,302	1,745	1,358	837	863	764	927
TOTAL, CONSTANT FY 2010 \$	143,382	132,643	118,077	116,212	114,957	112,158	112,462	114,179	116,217	122,047	125,829
% REAL GROWTH											
MIL PERSONNEL	-3.2%	-7.1%	-6.2%	-6.0%	-4.6%	-2.3%	-5.5%	-2.2%	-1.0%	1.8%	5.4%
OPR & MAINT	-17.8%	-9.7%	-8.5%	4.2%	-2.4%	-4.4%	2.4%	4.4%	-1.1%	2.9%	7.5%
PROCUREMENT	-19.7%	-18.0%	-25.6%	6.9%	-10.1%	8.4%	12.3%	4.4%	12.3%	11.5%	-9.4%
RDT&E	4.9%	5.3%	-11.2%	2.9%	-3.2%	-8.2%	-1.0%	13.1%	-0.8%	4.0%	16.7%
MIL CON	-31.5%	-56.0%	272.8%	-70.4%	569.6%	-36.0%	-14.0%	-30.5%	-15.6%	33.7%	0.9%
TOTAL	-12.1%	-7.5%	-11.0%	-1.6%	-1.1%	-2.4%	0.3%	1.5%	1.8%	5.0%	3.1%

National Defense Budget Estimates for FY 2010

Table 6-17 (Continued): Navy TOA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
MIL PERSONNEL	36,183	36,734	38,811	40,260	40,842	42,745	41,599	44,301
OPR & MAINT	42,624	36,641	41,695	44,312	46,640	50,824	48,917	42,400
PROCUREMENT	27,451	29,896	32,492	36,869	40,204	47,131	38,682	43,711
RDT&E	13,700	14,773	17,077	18,970	19,724	18,487	19,891	19,271
MIL CON	1,876	1,423	1,365	1,892	2,298	3,409	4,701	4,587
FMLY HSNG	1,161	1,014	718	873	635	687	756	406
REV & MGT FNDS	892	1,127	1,402	1,420	491	1,610	1,668	1,643
TOTAL, CURRENT \$	123,887	121,608	133,560	144,596	150,834	164,893	156,214	156,318
CONSTANT FY 2010 DOLLARS								
MIL PERSONNEL	44,653	43,917	44,884	45,068	44,500	45,093	42,579	44,301
OPR & MAINT	52,553	43,953	46,687	47,495	49,026	51,547	49,626	42,400
PROCUREMENT	31,516	33,442	35,426	39,272	41,995	48,489	39,266	43,711
RDT&E	16,008	16,752	18,802	20,358	20,677	19,098	20,177	19,271
MIL CON	2,181	1,612	1,503	2,028	2,412	3,512	4,770	4,587
FMLY HSNG	1,360	1,161	796	937	667	708	767	406
REV & MGT FNDS	1,030	1,273	1,544	1,521	514	1,653	1,690	1,643
TOTAL, CONSTANT FY 2010 \$	149,302	142,109	149,641	156,680	159,791	170,100	158,875	156,318
% REAL GROWTH								
MIL PERSONNEL	16.2%	-1.6%	2.2%	0.4%	-1.3%	1.3%	-5.6%	4.0%
OPR & MAINT	28.1%	-16.4%	6.2%	1.7%	3.2%	5.1%	-3.7%	-14.6%
PROCUREMENT	9.6%	6.1%	5.9%	10.9%	6.9%	15.5%	-19.0%	11.3%
RDT&E	17.9%	4.6%	12.2%	8.3%	1.6%	-7.6%	5.6%	-4.5%
MIL CON	27.1%	-26.1%	-6.8%	34.9%	18.9%	45.6%	35.8%	-3.8%
TOTAL	18.7%	-4.8%	5.3%	4.7%	2.0%	6.5%	-6.6%	-1.6%

Beginning with the FY 2009 remaining war supplemental request, the Global War on Terror (GWOT) is now called Overseas Contingency Operations (OCO). Figures include GWOT funding (including the FY 2009 enacted GWOT bridge funds), but do not include OCO funding. Figures include funding for the American Recovery and Reinvestment Act of 2009.

National Defense Budget Estimates for FY 2010

Table 6-18: Air Force TOA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505	3,791	3,799	3,906
OPR & MAINT	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012	3,778	3,906	4,170
PROCUREMENT	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155	6,160	6,659	7,707
RDT&E	141	199	202	463	797	1,094	1,102	1,300	2,109	2,868	2,464
MIL CON	35	52	64	936	1,075	1,332	884	1,498	1,158	1,217	911
FMLY HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	–	–	–	–	–	–	–	–
TOTAL, CURRENT \$	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	19,328	22,801	22,683	31,298	48,450	51,685	50,509	52,224	53,600	54,069	52,551
OPR & MAINT	15,933	15,875	15,098	34,336	39,850	37,500	33,871	33,111	38,016	38,276	39,221
PROCUREMENT	14,629	13,424	21,951	70,635	96,135	77,703	29,362	23,190	43,895	45,806	53,835
RDT&E	1,250	1,686	1,685	3,684	6,253	8,528	8,440	9,393	14,156	18,223	15,685
MIL CON	265	385	459	6,748	8,070	9,737	6,271	9,971	7,553	7,691	5,900
FMLY HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	–	–	–	–	–	–	–	–
TOTAL, CONSTANT FY 2010 \$	51,405	54,170	61,875	146,701	198,758	185,153	128,453	127,889	157,220	164,064	167,191
% REAL GROWTH											
MIL PERSONNEL	–	18.0%	-0.5%	38.0%	54.8%	6.7%	-2.3%	3.4%	2.6%	0.9%	-2.8%
OPR & MAINT	–	-0.4%	-4.9%	127.4%	16.1%	-5.9%	-9.7%	-2.2%	14.8%	0.7%	2.5%
PROCUREMENT	–	-8.2%	63.5%	221.8%	36.1%	-19.2%	-62.2%	-21.0%	89.3%	4.4%	17.5%
RDT&E	–	34.9%	-0.1%	118.6%	69.7%	36.4%	-1.0%	11.3%	50.7%	28.7%	-13.9%
MIL CON	–	45.3%	19.2%	1,370.2%	19.6%	20.7%	-35.6%	59.0%	-24.3%	1.8%	-23.3%
TOTAL	–	5.4%	14.2%	137.1%	35.5%	-6.8%	-30.6%	-0.4%	22.9%	4.4%	1.9%

National Defense Budget Estimates for FY 2010

Table 6-18 (Continued): Air Force TOA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075	5,558	5,825	6,240
OPR & MAINT	4,267	4,316	4,488	4,625	4,550	4,559	4,855	5,259	5,853	6,169	7,118
PROCUREMENT	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867	9,217	9,072	8,760
RDT&E	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315	3,234	3,412	3,446
MIL CON	1,085	813	706	565	803	517	407	792	408	495	293
FMLY HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	–	–	–	–	–	–	–	–
TOTAL, CURRENT \$	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	51,350	50,443	49,962	52,792	51,641	51,924	51,591	51,323	53,550	53,457	52,983
OPR & MAINT	38,801	38,535	38,429	39,221	38,141	37,364	38,135	39,621	43,069	43,827	47,643
PROCUREMENT	51,217	38,915	49,191	46,748	47,270	44,323	40,703	53,944	56,668	51,435	47,642
RDT&E	15,880	16,732	21,556	20,295	23,118	21,718	18,508	18,910	18,214	18,244	17,785
MIL CON	6,827	5,127	4,464	3,539	4,827	3,053	2,344	4,305	2,280	2,529	1,458
FMLY HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	–	–	–	–	–	–	–	–
TOTAL, CONSTANT FY 2010 \$	164,075	149,752	163,601	162,596	164,997	158,383	151,281	168,103	173,781	169,494	167,511
% REAL GROWTH											
MIL PERSONNEL	-2.3%	-1.8%	-1.0%	5.7%	-2.2%	0.5%	-0.6%	-0.5%	4.3%	-0.2%	-0.9%
OPR & MAINT	-1.1%	-0.7%	-0.3%	2.1%	-2.8%	-2.0%	2.1%	3.9%	8.7%	1.8%	8.7%
PROCUREMENT	-4.9%	-24.0%	26.4%	-5.0%	1.1%	-6.2%	-8.2%	32.5%	5.0%	-9.2%	-7.4%
RDT&E	1.2%	5.4%	28.8%	-5.8%	13.9%	-6.1%	-14.8%	2.2%	-3.7%	0.2%	-2.5%
MIL CON	15.7%	-24.9%	-12.9%	-20.7%	36.4%	-36.8%	-23.2%	83.7%	-47.0%	10.9%	-42.3%
TOTAL	-1.9%	-8.7%	9.2%	-0.6%	1.5%	-4.0%	-4.5%	11.1%	3.4%	-2.5%	-1.2%

National Defense Budget Estimates for FY 2010

Table 6-18 (Continued): Air Force TOA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,690	6,743	7,298	7,619	7,787	7,831	7,783	7,696	7,964	8,421	9,022
OPR & MAINT	6,865	6,697	7,028	7,279	7,672	8,233	8,715	9,418	9,914	10,805	14,216
PROCUREMENT	6,989	6,478	6,243	6,358	5,902	6,217	7,659	9,354	10,197	10,722	12,702
RDT&E	3,056	2,817	2,928	3,120	3,062	3,299	3,606	3,816	4,222	4,359	5,001
MIL CON	274	280	302	320	350	444	617	802	545	539	615
FMly HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	–	–	–	15	59	35	27	–
TOTAL, CURRENT \$	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	51,372	48,315	45,819	42,966	41,151	38,626	36,373	34,255	33,273	33,030	32,803
OPR & MAINT	43,450	39,801	39,091	37,447	35,148	34,776	33,590	33,758	32,810	33,083	35,036
PROCUREMENT	36,541	32,329	29,393	27,616	23,297	22,058	24,560	28,929	28,781	27,223	29,087
RDT&E	15,122	13,246	13,107	13,186	11,880	11,476	11,449	11,458	11,671	11,052	11,539
MIL CON	1,302	1,267	1,283	1,203	1,181	1,358	1,701	2,160	1,344	1,210	1,274
FMly HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	–	–	–	49	176	97	69	–
TOTAL, CONSTANT FY 2010 \$	147,787	134,959	128,694	122,418	112,657	108,293	107,722	110,736	107,975	105,667	109,739
% REAL GROWTH											
MIL PERSONNEL	-3.0%	-6.0%	-5.2%	-6.2%	-4.2%	-6.1%	-5.8%	-5.8%	-2.9%	-0.7%	-0.7%
OPR & MAINT	-8.8%	-8.4%	-1.8%	-4.2%	-6.1%	-1.1%	-3.4%	0.5%	-2.8%	0.8%	5.9%
PROCUREMENT	-23.3%	-11.5%	-9.1%	-6.0%	-15.6%	-5.3%	11.3%	17.8%	-0.5%	-5.4%	6.8%
RDT&E	-15.0%	-12.4%	-1.0%	0.6%	-9.9%	-3.4%	-0.2%	0.1%	1.9%	-5.3%	4.4%
MIL CON	-10.7%	-2.7%	1.3%	-6.2%	-1.8%	15.0%	25.3%	27.0%	-37.8%	-10.0%	5.3%
TOTAL	-11.8%	-8.7%	-4.6%	-4.9%	-8.0%	-3.9%	-0.5%	2.8%	-2.5%	-2.1%	3.9%

National Defense Budget Estimates for FY 2010

Table 6-18 (Continued): Air Force TOA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	10,576	12,272	13,111	13,791	19,415	20,440	21,210	21,612	21,854	21,773	22,717
OPR & MAINT	16,860	18,477	19,756	20,357	21,929	21,569	21,794	23,270	25,157	25,493	29,020
PROCUREMENT	16,689	23,525	27,367	35,221	38,937	36,009	33,359	27,770	30,611	30,104	24,514
RDT&E	7,133	8,893	10,591	12,230	13,108	13,110	14,871	15,031	14,551	13,553	11,890
MIL CON	1,042	1,675	1,597	1,622	1,715	1,652	1,415	1,471	1,408	1,334	1,142
FMLY HSNG	41	96	857	794	846	757	833	888	946	876	962
REV & MGT FNDS	28	79	162	1,289	549	396	140	226	187	111	945
TOTAL, CURRENT \$	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	33,765	34,261	34,995	35,190	44,951	45,570	45,905	45,006	44,067	43,139	42,750
OPR & MAINT	37,197	38,360	40,691	42,098	44,563	44,143	43,654	45,240	46,759	46,310	46,671
PROCUREMENT	34,736	45,406	50,082	62,113	66,630	59,824	53,723	43,149	45,707	43,380	34,292
RDT&E	14,966	17,569	20,103	22,348	23,222	22,607	24,823	24,046	22,373	20,088	17,012
MIL CON	2,035	3,142	2,893	2,847	2,925	2,735	2,264	2,263	2,084	1,908	1,588
FMLY HSNG	79	178	1,574	1,420	1,471	1,287	1,381	1,416	1,450	1,293	1,359
REV & MGT FNDS	59	153	302	2,322	956	671	231	362	287	164	1,339
TOTAL, CONSTANT FY 2010 \$	122,838	139,070	150,640	168,338	184,718	176,837	171,981	161,481	162,727	156,282	145,011
% REAL GROWTH											
MIL PERSONNEL	2.9%	1.5%	2.1%	0.6%	27.7%	1.4%	0.7%	-2.0%	-2.1%	-2.1%	-0.9%
OPR & MAINT	6.2%	3.1%	6.1%	3.5%	5.9%	-0.9%	-1.1%	3.6%	3.4%	-1.0%	0.8%
PROCUREMENT	19.4%	30.7%	10.3%	24.0%	7.3%	-10.2%	-10.2%	-19.7%	5.9%	-5.1%	-20.9%
RDT&E	29.7%	17.4%	14.4%	11.2%	3.9%	-2.6%	9.8%	-3.1%	-7.0%	-10.2%	-15.3%
MIL CON	59.7%	54.4%	-7.9%	-1.6%	2.7%	-6.5%	-17.2%	–	-7.9%	-8.4%	-16.8%
TOTAL	11.9%	13.2%	8.3%	11.7%	9.7%	-4.3%	-2.7%	-6.1%	0.8%	-4.0%	-7.2%

National Defense Budget Estimates for FY 2010

Table 6-18 (Continued): Air Force TOA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	21,306	20,201	18,133	19,593	19,276	19,171	19,099	19,366	20,199	21,022	24,768
OPR & MAINT	22,829	22,870	24,542	24,537	23,405	22,795	25,131	27,068	27,299	30,072	34,294
PROCUREMENT	23,539	21,505	17,501	15,829	16,619	14,388	15,328	18,209	18,924	22,143	23,591
RDT&E	13,051	12,789	12,178	11,605	12,518	14,090	14,278	13,732	14,527	14,313	14,479
MIL CON	1,217	1,036	1,587	1,081	1,282	1,576	1,570	1,399	1,228	1,406	1,795
FMly HSNG	1,106	1,164	985	1,123	1,130	1,119	1,103	1,058	1,161	1,085	1,304
REV & MGT FNDS	–	–	12	5	–	31	33	31	28	12	34
TOTAL, CURRENT \$	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	39,028	35,328	31,003	32,693	31,462	30,430	28,996	28,508	28,319	28,477	31,663
OPR & MAINT	38,220	36,822	39,008	38,575	35,949	33,948	35,786	37,589	37,402	38,912	43,436
PROCUREMENT	32,136	28,755	22,974	20,414	21,101	18,049	19,041	22,347	22,888	26,403	27,752
RDT&E	18,176	17,438	16,334	15,254	16,132	17,853	17,909	16,996	17,684	17,128	17,133
MIL CON	1,657	1,383	2,081	1,393	1,627	1,980	1,952	1,716	1,485	1,679	2,113
FMly HSNG	1,530	1,575	1,308	1,466	1,452	1,419	1,383	1,310	1,419	1,298	1,544
REV & MGT FNDS	–	–	15	7	–	38	41	38	34	14	40
TOTAL, CONSTANT FY 2010 \$	130,747	121,301	112,723	109,801	107,723	103,718	105,107	108,503	109,232	113,911	123,681
% REAL GROWTH											
MIL PERSONNEL	-8.7%	-9.5%	-12.2%	5.5%	-3.8%	-3.3%	-4.7%	-1.7%	-0.7%	0.6%	11.2%
OPR & MAINT	-18.1%	-3.7%	5.9%	-1.1%	-6.8%	-5.6%	5.4%	5.0%	-0.5%	4.0%	11.6%
PROCUREMENT	-6.3%	-10.5%	-20.1%	-11.1%	3.4%	-14.5%	5.5%	17.4%	2.4%	15.4%	5.1%
RDT&E	6.8%	-4.1%	-6.3%	-6.6%	5.8%	10.7%	0.3%	-5.1%	4.0%	-3.1%	–
MIL CON	4.3%	-16.5%	50.5%	-33.1%	16.8%	21.7%	-1.4%	-12.1%	-13.5%	13.1%	25.8%
TOTAL	-9.8%	-7.2%	-7.1%	-2.6%	-1.9%	-3.7%	1.3%	3.2%	0.7%	4.3%	8.6%

National Defense Budget Estimates for FY 2010

Table 6-18 (Continued): Air Force TOA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
MIL PERSONNEL	28,676	29,845	30,590	31,455	32,262	32,403	31,722	33,460
OPR & MAINT	43,262	39,539	41,309	46,569	48,287	52,271	50,389	44,207
PROCUREMENT	31,666	32,363	36,086	35,841	39,882	43,893	37,054	36,383
RDT&E	18,935	20,233	20,478	22,191	24,492	26,347	27,127	27,993
MIL CON	1,638	1,853	1,488	2,328	2,364	3,104	2,808	1,847
FMLY HSNG	1,569	1,520	1,722	2,169	2,018	1,103	1,087	531
REV & MGT FNDS	24	–	–	312	44	608	61	64
TOTAL, CURRENT \$	125,770	125,353	131,673	140,864	149,348	159,729	150,248	144,485
CONSTANT FY 2010 DOLLARS								
MIL PERSONNEL	35,361	35,715	35,427	35,234	35,175	34,216	32,482	33,460
OPR & MAINT	53,779	47,772	46,364	49,923	50,523	52,310	51,156	44,207
PROCUREMENT	36,567	36,475	39,566	38,296	41,688	45,089	37,550	36,383
RDT&E	22,032	22,994	22,616	23,825	25,685	27,037	27,460	27,993
MIL CON	1,885	2,076	1,622	2,477	2,469	3,190	2,847	1,847
FMLY HSNG	1,827	1,725	1,886	2,311	2,107	1,119	1,101	531
REV & MGT FNDS	28	–	–	336	46	623	62	64
TOTAL, CONSTANT FY 2010 \$	151,479	146,757	147,481	152,402	157,693	163,585	152,659	144,485
% REAL GROWTH								
MIL PERSONNEL	11.7%	1.0%	-0.8%	-0.5%	-0.2%	-2.7%	-5.1%	3.0%
OPR & MAINT	23.8%	-11.2%	-2.9%	7.7%	1.2%	3.5%	-2.2%	-13.6%
PROCUREMENT	31.8%	-0.3%	8.5%	-3.2%	8.9%	8.2%	-16.7%	-3.1%
RDT&E	28.6%	4.4%	-1.6%	5.3%	7.8%	5.3%	1.6%	1.9%
MIL CON	-10.8%	10.1%	-21.9%	52.7%	-0.3%	29.2%	-10.8%	-35.1%
TOTAL	22.5%	-3.1%	0.5%	3.3%	3.5%	3.7%	-6.7%	-5.4%

Beginning with the FY 2009 remaining war supplemental request, the Global War on Terror (GWOT) is now called Overseas Contingency Operations (OCO). Figures include GWOT funding (including the FY 2009 enacted GWOT bridge funds), but do not include OCO funding. Figures include funding for the American Recovery and Reinvestment Act of 2009.

National Defense Budget Estimates for FY 2010

Table 6-19: Army BA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490	4,015	3,970	3,498
OPR & MAINT	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711	2,834	3,132	3,291
PROCUREMENT	40	439	308	8,288	8,733	4,041	3,009	–	–	–	–
RDT&E	94	110	117	336	436	577	573	398	583	533	577
MIL CON	117	21	116	531	1,025	666	12	20	32	55	365
FMLY HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	101	267	155	120	–	150	–	–	–
TRUST, RECEIPTS, & OTHER	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
TOTAL, CURRENT \$	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	31,262	35,517	33,546	65,120	79,363	78,881	73,193	66,322	56,851	56,931	50,997
OPR & MAINT	22,421	25,342	22,878	54,481	61,634	48,227	45,759	31,733	31,025	31,974	31,973
PROCUREMENT	372	3,326	2,420	57,503	63,611	30,387	22,619	–	–	–	–
RDT&E	1,084	1,151	1,158	3,256	4,076	5,182	4,954	3,712	4,626	4,086	4,452
MIL CON	902	178	860	3,939	7,465	4,884	265	326	385	343	2,438
FMLY HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	760	1,837	1,100	843	–	1,008	–	–	–
TRUST, RECEIPTS, & OTHER	-2,494	-1,325	-542	-502	-525	-548	-659	-826	-846	-684	457
TOTAL, CONSTANT FY 2010 \$	53,548	64,188	61,081	185,634	216,724	167,856	146,131	102,275	92,041	92,650	90,316
% REAL GROWTH											
MIL PERSONNEL	–	13.6%	-5.5%	94.1%	21.9%	-0.6%	-7.2%	-9.4%	-14.3%	0.1%	-10.4%
OPR & MAINT	–	13.0%	-9.7%	138.1%	13.1%	-21.8%	-5.1%	-30.7%	-2.2%	3.1%	–
PROCUREMENT	–	794.1%	-27.2%	2,276.2%	10.6%	-52.2%	-25.6%	–	–	–	–
RDT&E	–	6.2%	0.6%	181.2%	25.2%	27.1%	-4.4%	-25.1%	24.6%	-11.7%	9.0%
MIL CON	–	-80.3%	383.1%	358.0%	89.5%	-34.6%	-94.6%	23.0%	18.1%	-10.9%	610.8%
TOTAL	–	19.9%	-4.8%	203.9%	16.7%	-22.5%	-12.9%	-30.0%	-10.0%	0.7%	-2.5%

National Defense Budget Estimates for FY 2010

Table 6-19 (Continued): Army BA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685	7,467	8,432	9,018
OPR & MAINT	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054	7,523	8,373	8,260
PROCUREMENT	1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312	5,598	6,400	5,672
RDT&E	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464	1,597	1,558	1,599
MIL CON	236	307	182	165	166	211	361	978	403	481	557
FMLY HSNB	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	–	–	–	–	237	475	230	103
TRUST, RECEIPTS, & OTHER	41	59	14	21	-23	-39	-48	-100	-65	-67	-66
TOTAL, CURRENT \$	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	48,827	48,695	48,640	54,723	52,882	53,057	53,467	58,148	71,337	76,563	77,663
OPR & MAINT	30,586	29,451	29,265	31,642	29,479	28,614	28,628	35,600	48,978	52,053	49,441
PROCUREMENT	7,571	8,314	8,933	15,043	14,919	17,005	10,376	24,055	30,253	33,453	28,850
RDT&E	7,526	7,215	7,475	8,535	8,440	8,775	8,552	8,662	9,357	8,612	8,598
MIL CON	1,594	1,979	1,203	1,097	1,108	1,365	2,142	5,329	2,343	2,506	2,765
FMLY HSNB	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	–	–	–	–	1,305	2,523	1,184	514
TRUST, RECEIPTS, & OTHER	237	345	80	122	-133	-224	-273	-551	-345	-345	-330
TOTAL, CONSTANT FY 2010 \$	96,342	95,999	95,597	111,162	106,694	108,592	102,891	132,548	164,446	174,026	167,501
% REAL GROWTH											
MIL PERSONNEL	-4.3%	-0.3%	-0.1%	12.5%	-3.4%	0.3%	0.8%	8.8%	22.7%	7.3%	1.4%
OPR & MAINT	-4.3%	-3.7%	-0.6%	8.1%	-6.8%	-2.9%	–	24.4%	37.6%	6.3%	-5.0%
PROCUREMENT	–	9.8%	7.4%	68.4%	-0.8%	14.0%	-39.0%	131.8%	25.8%	10.6%	-13.8%
RDT&E	69.0%	-4.1%	3.6%	14.2%	-1.1%	4.0%	-2.5%	1.3%	8.0%	-8.0%	-0.2%
MIL CON	-34.6%	24.2%	-39.2%	-8.8%	1.0%	23.2%	56.9%	148.8%	-56.0%	7.0%	10.3%
TOTAL	6.7%	-0.4%	-0.4%	16.3%	-4.0%	1.8%	-5.2%	28.8%	24.1%	5.8%	-3.7%

National Defense Budget Estimates for FY 2010

Table 6-19 (Continued): Army BA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	9,629	9,507	8,951	8,748	8,837	9,233	9,607	10,043	10,482	11,057	12,074
OPR & MAINT	7,823	7,121	7,169	7,353	7,398	7,353	8,271	9,205	9,790	10,813	12,291
PROCUREMENT	4,259	2,602	3,107	2,674	2,480	2,260	2,972	4,378	5,187	6,070	6,436
RDT&E	1,632	1,638	1,800	1,825	1,939	1,741	1,958	2,281	2,408	2,641	2,846
MIL CON	313	672	599	492	654	760	903	713	628	812	832
FMLY HSNB	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	–	–	–	20	100	100	176	204
TRUST, RECEIPTS, & OTHER	-47	-45	-43	-44	-46	-48	-87	-52	-162	-227	-303
TOTAL, CURRENT \$	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	74,093	68,415	57,178	50,280	47,837	46,502	45,611	45,162	44,230	44,102	44,575
OPR & MAINT	44,357	38,564	37,010	35,622	32,614	30,265	31,213	32,117	31,531	32,728	33,437
PROCUREMENT	20,804	12,189	13,935	11,071	9,512	7,755	9,328	13,153	14,242	14,868	14,336
RDT&E	8,355	7,949	8,272	7,923	7,559	6,423	6,363	6,969	6,794	6,714	6,635
MIL CON	1,584	2,994	2,489	1,895	2,180	2,291	2,565	2,013	1,657	1,963	1,888
FMLY HSNB	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	–	–	–	65	299	279	451	472
TRUST, RECEIPTS, & OTHER	-224	-206	-192	-188	-184	-166	-281	-155	-452	-581	-701
TOTAL, CONSTANT FY 2010 \$	148,969	129,906	118,693	106,603	99,518	93,070	94,864	99,560	98,282	100,244	100,641
% REAL GROWTH											
MIL PERSONNEL	-4.6%	-7.7%	-16.4%	-12.1%	-4.9%	-2.8%	-1.9%	-1.0%	-2.1%	-0.3%	1.1%
OPR & MAINT	-10.3%	-13.1%	-4.0%	-3.8%	-8.4%	-7.2%	3.1%	2.9%	-1.8%	3.8%	2.2%
PROCUREMENT	-27.9%	-41.4%	14.3%	-20.6%	-14.1%	-18.5%	20.3%	41.0%	8.3%	4.4%	-3.6%
RDT&E	-2.8%	-4.9%	4.1%	-4.2%	-4.6%	-15.0%	-0.9%	9.5%	-2.5%	-1.2%	-1.2%
MIL CON	-42.7%	89.0%	-16.9%	-23.9%	15.0%	5.1%	12.0%	-21.5%	-17.7%	18.5%	-3.8%
TOTAL	-11.1%	-12.8%	-8.6%	-10.2%	-6.6%	-6.5%	1.9%	5.0%	-1.3%	2.0%	0.4%

National Defense Budget Estimates for FY 2010

Table 6-19 (Continued): Army BA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	14,194	16,618	17,526	18,633	26,417	26,283	28,251	29,368	29,956	30,115	33,097
OPR & MAINT	14,488	16,820	17,743	19,258	20,645	20,464	23,000	23,923	25,233	26,825	39,281
PROCUREMENT	10,522	14,025	16,035	17,424	19,401	17,887	15,225	14,908	14,770	14,054	10,770
RDT&E	3,128	3,610	3,875	4,202	4,357	4,563	4,589	4,673	5,120	5,258	5,654
MIL CON	975	1,083	1,026	1,306	1,761	1,680	1,439	1,479	1,442	1,059	1,103
FMly HSNg	–	–	1,040	1,235	1,328	1,360	1,556	1,582	1,527	1,432	1,525
REV & MGT FNDS	256	292	386	389	516	1,168	110	193	292	67	770
TRUST, RECEIPTS, & OTHER	-310	-194	-104	-266	-155	-276	-185	-314	-260	-331	-377
TOTAL, CURRENT \$	43,252	52,254	57,529	62,181	74,270	73,128	73,984	75,813	78,079	78,479	91,825
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	45,794	46,466	46,583	47,261	60,105	58,276	60,812	60,696	59,987	59,464	61,532
OPR & MAINT	35,578	39,267	39,708	41,570	43,200	41,970	44,833	44,613	44,651	45,375	60,962
PROCUREMENT	21,409	26,773	29,184	30,668	33,186	29,713	24,452	23,027	21,932	20,133	14,998
RDT&E	6,736	7,399	7,660	8,011	8,134	8,435	8,220	8,010	8,358	8,278	8,589
MIL CON	2,067	2,255	2,135	2,570	3,267	3,041	2,534	2,441	2,296	1,652	1,659
FMly HSNg	–	–	1,951	2,254	2,348	2,344	2,594	2,556	2,378	2,153	2,191
REV & MGT FNDS	535	567	723	700	900	1,980	182	310	449	99	1,091
TRUST, RECEIPTS, & OTHER	-649	-377	-194	-479	-271	-468	-306	-503	-401	-490	-533
TOTAL, CONSTANT FY 2010 \$	111,470	122,351	127,749	132,555	150,870	145,291	143,320	141,150	139,651	136,664	150,490
% REAL GROWTH											
MIL PERSONNEL	2.7%	1.5%	0.3%	1.5%	27.2%	-3.0%	4.4%	-0.2%	-1.2%	-0.9%	3.5%
OPR & MAINT	6.4%	10.4%	1.1%	4.7%	3.9%	-2.8%	6.8%	-0.5%	0.1%	1.6%	34.4%
PROCUREMENT	49.3%	25.1%	9.0%	5.1%	8.2%	-10.5%	-17.7%	-5.8%	-4.8%	-8.2%	-25.5%
RDT&E	1.5%	9.8%	3.5%	4.6%	1.5%	3.7%	-2.5%	-2.6%	4.3%	-1.0%	3.8%
MIL CON	9.5%	9.1%	-5.3%	20.4%	27.1%	-6.9%	-16.7%	-3.7%	-5.9%	-28.0%	0.4%
TOTAL	10.8%	9.8%	4.4%	3.8%	13.8%	-3.7%	-1.4%	-1.5%	-1.1%	-2.1%	10.1%

National Defense Budget Estimates for FY 2010

Table 6-19 (Continued): Army BA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	31,686	28,539	26,957	26,646	25,817	26,290	26,149	26,630	27,871	29,059	32,242
OPR & MAINT	24,811	20,806	20,977	22,976	23,858	22,951	22,998	24,840	26,567	26,376	31,076
PROCUREMENT	8,344	7,446	6,764	6,589	7,590	8,059	7,362	9,531	10,508	11,856	11,624
RDT&E	6,343	6,057	5,402	5,407	4,699	4,898	5,008	5,054	5,330	6,221	7,030
MIL CON	1,160	688	1,302	789	1,527	1,182	1,352	1,245	1,468	1,632	2,514
FMly HSNg	1,526	1,524	1,298	1,183	1,430	1,371	1,301	1,252	1,160	1,205	1,378
REV & MGT FNDS	–	–	–	–	–	146	1	9	374	822	234
TRUST, RECEIPTS, & OTHER	-233	-256	-230	-324	-416	-478	-125	-195	-114	-144	-179
TOTAL, CURRENT \$	73,636	64,803	62,470	63,268	64,505	64,418	64,046	68,367	73,165	77,027	85,918
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	57,852	49,920	46,034	44,361	42,047	41,477	39,573	39,118	39,043	39,413	41,354
OPR & MAINT	40,106	32,966	32,452	34,410	34,686	32,788	31,970	33,109	34,602	33,535	38,479
PROCUREMENT	11,364	9,941	8,863	8,481	9,633	10,131	9,155	11,690	12,705	14,163	13,692
RDT&E	9,275	8,656	7,728	7,549	6,485	6,641	6,603	6,551	6,709	7,669	8,470
MIL CON	1,690	1,021	1,817	1,122	2,049	1,567	1,763	1,590	1,835	2,010	2,998
FMly HSNg	2,139	2,093	1,739	1,567	1,844	1,737	1,633	1,553	1,418	1,447	1,631
REV & MGT FNDS	–	–	–	–	–	181	1	11	453	975	275
TRUST, RECEIPTS, & OTHER	-321	-344	-303	-419	-527	-595	-155	-239	-138	-171	-211
TOTAL, CONSTANT FY 2010 \$	122,105	104,253	98,331	97,071	96,217	93,928	90,545	93,384	96,626	99,041	106,689
% REAL GROWTH											
MIL PERSONNEL	-6.0%	-13.7%	-7.8%	-3.6%	-5.2%	-1.4%	-4.6%	-1.1%	-0.2%	0.9%	4.9%
OPR & MAINT	-34.2%	-17.8%	-1.6%	6.0%	0.8%	-5.5%	-2.5%	3.6%	4.5%	-3.1%	14.7%
PROCUREMENT	-24.2%	-12.5%	-10.8%	-4.3%	13.6%	5.2%	-9.6%	27.7%	8.7%	11.5%	-3.3%
RDT&E	8.0%	-6.7%	-10.7%	-2.3%	-14.1%	2.4%	-0.6%	-0.8%	2.4%	14.3%	10.4%
MIL CON	1.9%	-39.6%	78.0%	-38.2%	82.6%	-23.5%	12.5%	-9.8%	15.4%	9.5%	49.2%
TOTAL	-18.9%	-14.6%	-5.7%	-1.3%	-0.9%	-2.4%	-3.6%	3.1%	3.5%	2.5%	7.7%

National Defense Budget Estimates for FY 2010

Table 6-19 (Continued): Army BA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
MIL PERSONNEL	44,144	49,589	50,748	54,553	56,679	61,413	52,740	58,255
OPR & MAINT	50,414	71,533	58,992	75,463	93,393	96,419	81,808	40,583
PROCUREMENT	15,328	15,930	25,438	28,135	48,623	65,700	26,876	21,662
RDT&E	7,571	10,217	10,456	11,693	11,303	12,447	12,045	10,438
MIL CON	2,136	1,893	3,472	4,175	7,590	10,108	10,439	8,642
FMLY HSNB	1,362	1,341	1,529	1,240	1,250	1,058	1,401	797
REV & MGT FNDS	254	2,648	2,153	460	-192	3,560	102	38
TRUST, RECEIPTS, & OTHER	-76	-46	57	-777	-98	-647	-143	-107
TOTAL, CURRENT \$	121,132	153,105	152,846	174,941	218,549	250,057	185,270	140,308
CONSTANT FY 2010 DOLLARS								
MIL PERSONNEL	54,326	59,261	58,688	61,086	61,728	64,808	53,997	58,255
OPR & MAINT	60,146	82,366	65,799	81,541	98,353	99,146	82,976	40,583
PROCUREMENT	17,686	17,902	27,778	29,956	50,704	67,498	27,272	21,662
RDT&E	8,927	11,663	11,576	12,595	11,894	12,838	12,220	10,438
MIL CON	2,483	2,142	3,800	4,474	7,958	10,419	10,595	8,642
FMLY HSNB	1,586	1,525	1,683	1,330	1,310	1,087	1,420	797
REV & MGT FNDS	296	3,026	2,393	495	-201	3,649	103	38
TRUST, RECEIPTS, & OTHER	-89	-52	63	-837	-103	-663	-144	-107
TOTAL, CONSTANT FY 2010 \$	145,361	177,832	171,780	190,639	231,642	258,782	188,439	140,308
% REAL GROWTH								
MIL PERSONNEL	31.4%	9.1%	-1.0%	4.1%	1.1%	5.0%	-16.7%	7.9%
OPR & MAINT	56.3%	36.9%	-20.1%	23.9%	20.6%	0.8%	-16.3%	-51.1%
PROCUREMENT	29.2%	1.2%	55.2%	7.8%	69.3%	33.1%	-59.6%	-20.6%
RDT&E	5.4%	30.6%	-0.7%	8.8%	-5.6%	7.9%	-4.8%	-14.6%
MIL CON	-17.2%	-13.7%	77.4%	17.7%	77.9%	30.9%	1.7%	-18.4%
TOTAL	36.2%	22.3%	-3.4%	11.0%	21.5%	11.7%	-27.2%	-25.5%

Beginning with the FY 2009 remaining war supplemental request, the Global War on Terror (GWOT) is now called Overseas Contingency Operations (OCO).

Figures include GWOT funding (including the FY 2009 enacted GWOT bridge funds), but do not include OCO funding.

Figures include funding for the American Recovery and Reinvestment Act of 2009.

National Defense Budget Estimates for FY 2010

Table 6-20: Navy BA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124	3,249	3,239	3,010
OPR & MAINT	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333	2,401	2,454	2,606
PROCUREMENT	1,385	803	979	5,899	7,864	5,328	2,910	3,594	2,833	3,583	3,818
RDT&E	168	–	234	432	507	498	548	668	695	769	843
MIL CON	100	58	62	470	820	410	30	118	471	175	265
FMLY HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	65	256	514	140	100	469	–	–	–
TRUST, RECEIPTS, & OTHER	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
TOTAL, CURRENT \$	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	27,538	27,016	26,971	36,967	50,439	51,385	49,836	45,743	45,084	45,759	41,978
OPR & MAINT	21,575	22,489	19,690	34,185	37,005	35,803	31,617	28,767	28,034	27,511	27,294
PROCUREMENT	13,468	7,859	8,580	47,596	70,699	44,470	26,885	31,969	26,654	30,580	34,017
RDT&E	1,808	–	2,214	3,921	4,585	4,554	4,847	5,470	5,382	5,647	6,093
MIL CON	780	452	467	3,481	5,990	3,023	201	846	2,973	1,131	1,693
FMLY HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	492	1,761	3,658	983	714	3,151	–	–	–
TRUST, RECEIPTS, & OTHER	-2,828	-1,501	-565	-372	-347	-393	-666	-826	-846	-684	451
TOTAL, CONSTANT FY 2010 \$	62,341	56,315	57,850	127,539	172,029	139,825	113,434	115,120	107,281	109,945	111,525
% REAL GROWTH											
MIL PERSONNEL	–	-1.9%	-0.2%	37.1%	36.4%	1.9%	-3.0%	-8.2%	-1.4%	1.5%	-8.3%
OPR & MAINT	–	4.2%	-12.4%	73.6%	8.2%	-3.2%	-11.7%	-9.0%	-2.5%	-1.9%	-0.8%
PROCUREMENT	–	-41.6%	9.2%	454.7%	48.5%	-37.1%	-39.5%	18.9%	-16.6%	14.7%	11.2%
RDT&E	–	–	–	77.1%	16.9%	-0.7%	6.4%	12.9%	-1.6%	4.9%	7.9%
MIL CON	–	-42.1%	3.3%	645.4%	72.1%	-49.5%	-93.4%	320.9%	251.4%	-62.0%	49.7%
TOTAL	–	-9.7%	2.7%	120.5%	34.9%	-18.7%	-18.9%	1.5%	-6.8%	2.5%	1.4%

National Defense Budget Estimates for FY 2010

Table 6-20 (Continued): Navy BA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711	5,337	5,751	6,156
OPR & MAINT	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261	5,094	5,407	5,835
PROCUREMENT	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296	8,012	7,608	6,570
RDT&E	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574	1,919	1,872	2,147
MIL CON	303	213	167	150	168	205	277	644	272	519	297
FMLY HSNB	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	169	1	–	–	160	185	–	312
TRUST, RECEIPTS, & OTHER	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
TOTAL, CURRENT \$	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	41,121	40,427	40,365	42,795	43,139	43,276	44,229	47,635	51,341	52,736	53,285
OPR & MAINT	26,678	25,637	24,774	26,718	25,514	25,793	26,934	31,290	36,080	37,218	37,732
PROCUREMENT	36,263	29,133	40,960	55,239	55,706	45,690	40,174	45,910	51,828	43,414	35,687
RDT&E	10,099	9,919	8,989	8,679	9,797	10,046	8,845	9,627	11,410	10,717	11,783
MIL CON	1,895	1,350	1,059	946	1,054	1,240	1,605	3,521	1,566	2,706	1,539
FMLY HSNB	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	977	5	–	–	881	982	–	1,554
TRUST, RECEIPTS, & OTHER	417	479	109	174	-185	-311	-341	-358	-238	-179	-190
TOTAL, CONSTANT FY 2010 \$	116,473	106,944	116,256	135,527	135,030	125,733	121,445	138,507	152,969	146,612	141,390
% REAL GROWTH											
MIL PERSONNEL	-2.0%	-1.7%	-0.2%	6.0%	0.8%	0.3%	2.2%	7.7%	7.8%	2.7%	1.0%
OPR & MAINT	-2.3%	-3.9%	-3.4%	7.8%	-4.5%	1.1%	4.4%	16.2%	15.3%	3.2%	1.4%
PROCUREMENT	6.6%	-19.7%	40.6%	34.9%	0.8%	-18.0%	-12.1%	14.3%	12.9%	-16.2%	-17.8%
RDT&E	65.7%	-1.8%	-9.4%	-3.4%	12.9%	2.5%	-12.0%	8.8%	18.5%	-6.1%	9.9%
MIL CON	11.9%	-28.8%	-21.6%	-10.7%	11.4%	17.6%	29.4%	119.4%	-55.5%	72.8%	-43.1%
TOTAL	4.4%	-8.2%	8.7%	16.6%	-0.4%	-6.9%	-3.4%	14.0%	10.4%	-4.2%	-3.6%

National Defense Budget Estimates for FY 2010

Table 6-20 (Continued): Navy BA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,675	6,393	6,758	7,346	7,532	7,881	8,039	8,349	8,774	9,220	9,944
OPR & MAINT	5,634	5,355	5,538	5,841	7,247	8,017	9,119	10,588	12,060	13,087	16,124
PROCUREMENT	7,107	7,118	8,605	8,865	8,624	8,299	10,113	13,115	14,140	14,377	15,850
RDT&E	2,236	2,178	2,368	2,542	2,681	3,024	3,257	3,723	4,018	4,480	4,572
MIL CON	310	307	366	538	632	629	806	594	493	782	603
FMLY HSNB	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	5	–	–	–	–	–	12	38	32	251	238
TRUST, RECEIPTS, & OTHER	-34	-30	-33	-34	-38	-40	-45	-29	-19	-95	-107
TOTAL, CURRENT \$	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	51,251	45,878	42,567	41,535	39,846	38,754	37,496	36,728	36,137	35,720	35,827
OPR & MAINT	34,397	30,912	30,627	30,304	33,071	33,935	34,688	37,202	38,718	40,166	42,076
PROCUREMENT	38,262	35,294	39,564	37,414	33,320	28,483	31,054	38,897	38,339	35,025	34,909
RDT&E	11,525	10,699	11,005	10,965	10,539	10,676	10,468	11,302	11,201	10,797	10,018
MIL CON	1,508	1,416	1,581	2,094	2,203	1,997	2,319	1,682	1,297	1,837	1,330
FMLY HSNB	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	22	–	–	–	–	–	39	114	90	644	552
TRUST, RECEIPTS, & OTHER	-165	-139	-146	-144	-152	-140	-147	-87	-53	-243	-248
TOTAL, CONSTANT FY 2010 \$	136,801	124,058	125,199	122,168	118,826	113,705	115,917	125,840	125,729	123,947	124,465
% REAL GROWTH											
MIL PERSONNEL	-3.8%	-10.5%	-7.2%	-2.4%	-4.1%	-2.7%	-3.2%	-2.0%	-1.6%	-1.2%	0.3%
OPR & MAINT	-8.8%	-10.1%	-0.9%	-1.1%	9.1%	2.6%	2.2%	7.2%	4.1%	3.7%	4.8%
PROCUREMENT	7.2%	-7.8%	12.1%	-5.4%	-10.9%	-14.5%	9.0%	25.3%	-1.4%	-8.6%	-0.3%
RDT&E	-2.2%	-7.2%	2.9%	-0.4%	-3.9%	1.3%	-1.9%	8.0%	-0.9%	-3.6%	-7.2%
MIL CON	-2.0%	-6.1%	11.7%	32.4%	5.2%	-9.4%	16.1%	-27.5%	-22.9%	41.6%	-27.6%
TOTAL	-3.2%	-9.3%	0.9%	-2.4%	-2.7%	-4.3%	1.9%	8.6%	-0.1%	-1.4%	0.4%

National Defense Budget Estimates for FY 2010

Table 6-20 (Continued): Navy BA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	12,048	13,973	15,044	15,910	22,043	22,286	24,705	25,603	26,670	26,984	28,361
OPR & MAINT	19,398	21,543	23,215	24,502	27,690	25,757	26,110	26,936	28,060	27,802	32,497
PROCUREMENT	20,276	26,171	35,390	31,479	34,044	33,680	30,839	35,853	30,991	34,408	31,483
RDT&E	4,997	5,828	6,094	7,586	9,197	9,572	9,305	9,426	9,311	9,487	9,014
MIL CON	827	1,487	1,106	1,262	1,595	1,662	1,401	1,461	1,637	1,180	1,207
FMLY HSNB	–	–	741	611	658	633	700	760	799	792	855
REV & MGT FNDS	585	632	367	903	3,758	2,698	595	329	185	-516	239
TRUST, RECEIPTS, & OTHER	-120	-65	-102	-165	28	-175	-156	-87	21	-161	-186
TOTAL, CURRENT \$	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	37,528	38,287	39,571	39,949	50,679	50,022	53,068	52,845	53,269	52,999	53,092
OPR & MAINT	45,322	47,949	50,235	52,052	56,880	53,025	52,068	51,991	51,771	49,889	53,196
PROCUREMENT	41,162	49,842	64,131	55,172	57,892	55,557	49,188	54,975	45,876	49,262	43,845
RDT&E	10,113	11,196	11,277	13,554	15,937	16,137	15,221	14,865	14,105	13,815	12,697
MIL CON	1,691	2,871	2,088	2,302	2,810	2,850	2,330	2,338	2,511	1,768	1,752
FMLY HSNB	–	–	1,363	1,090	1,136	1,062	1,139	1,195	1,209	1,161	1,204
REV & MGT FNDS	1,225	1,230	686	1,627	6,550	4,575	983	528	284	-762	338
TRUST, RECEIPTS, & OTHER	-252	-127	-191	-298	49	-297	-258	-139	32	-237	-264
TOTAL, CONSTANT FY 2010 \$	136,790	151,248	169,160	165,447	191,933	182,931	173,739	178,598	169,056	167,894	165,860
% REAL GROWTH											
MIL PERSONNEL	4.7%	2.0%	3.4%	1.0%	26.9%	-1.3%	6.1%	-0.4%	0.8%	-0.5%	0.2%
OPR & MAINT	7.7%	5.8%	4.8%	3.6%	9.3%	-6.8%	-1.8%	-0.1%	-0.4%	-3.6%	6.6%
PROCUREMENT	17.9%	21.1%	28.7%	-14.0%	4.9%	-4.0%	-11.5%	11.8%	-16.6%	7.4%	-11.0%
RDT&E	0.9%	10.7%	0.7%	20.2%	17.6%	1.3%	-5.7%	-2.3%	-5.1%	-2.1%	-8.1%
MIL CON	27.1%	69.8%	-27.3%	10.2%	22.1%	1.4%	-18.2%	0.3%	7.4%	-29.6%	-0.9%
TOTAL	9.9%	10.6%	11.8%	-2.2%	16.0%	-4.7%	-5.0%	2.8%	-5.3%	-0.7%	-1.2%

National Defense Budget Estimates for FY 2010

Table 6-20 (Continued): Navy BA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	28,155	27,294	26,241	25,308	24,649	24,862	24,560	24,663	25,749	26,874	29,964
OPR & MAINT	26,258	23,596	23,642	25,306	25,151	24,475	26,000	27,138	27,759	29,022	32,621
PROCUREMENT	26,587	19,699	16,126	17,303	15,850	17,143	19,499	20,731	23,141	26,300	24,369
RDT&E	7,579	8,914	8,206	8,574	8,443	7,917	7,846	8,977	9,044	9,579	11,387
MIL CON	953	392	1,354	401	3,061	1,926	1,705	640	979	1,418	1,376
FMLY HSNB	989	1,044	1,102	1,207	1,573	1,521	1,375	1,215	1,177	1,312	1,228
REV & MGT FNDS	–	2,464	1,541	-501	1,024	1,834	1,076	610	1,277	1,158	1,608
TRUST, RECEIPTS, & OTHER	-211	-204	-156	-650	365	-116	-1,366	53	-331	-161	-176
TOTAL, CURRENT \$	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	51,337	47,687	44,687	42,059	40,106	39,205	37,064	36,121	35,995	36,365	38,388
OPR & MAINT	43,502	38,711	36,163	37,734	36,732	35,196	36,091	37,670	37,595	37,484	41,193
PROCUREMENT	36,208	26,313	21,161	22,343	20,185	21,586	24,297	25,472	28,010	31,373	28,591
RDT&E	10,416	12,515	11,060	11,314	10,932	10,115	9,914	11,316	11,160	11,615	13,585
MIL CON	1,360	584	1,832	572	3,940	2,475	2,170	831	1,224	1,722	1,643
FMLY HSNB	1,361	1,405	1,455	1,567	2,006	1,916	1,717	1,500	1,435	1,570	1,453
REV & MGT FNDS	–	3,299	2,026	-647	1,302	2,295	1,336	749	1,544	1,375	1,891
TRUST, RECEIPTS, & OTHER	-290	-274	-205	-840	462	-144	-1,689	65	-400	-191	-208
TOTAL, CONSTANT FY 2010 \$	143,894	130,240	118,179	114,100	115,665	112,644	110,901	113,724	116,561	121,313	126,534
% REAL GROWTH											
MIL PERSONNEL	-3.3%	-7.1%	-6.3%	-5.9%	-4.6%	-2.2%	-5.5%	-2.5%	-0.3%	1.0%	5.6%
OPR & MAINT	-18.2%	-11.0%	-6.6%	4.3%	-2.7%	-4.2%	2.5%	4.4%	-0.2%	-0.3%	9.9%
PROCUREMENT	-17.4%	-27.3%	-19.6%	5.6%	-9.7%	6.9%	12.6%	4.8%	10.0%	12.0%	-8.9%
RDT&E	-18.0%	20.2%	-11.6%	2.3%	-3.4%	-7.5%	-2.0%	14.1%	-1.4%	4.1%	17.0%
MIL CON	-22.4%	-57.1%	213.7%	-68.8%	588.8%	-37.2%	-12.3%	-61.7%	47.3%	40.7%	-4.6%
TOTAL	-13.2%	-9.5%	-9.3%	-3.5%	1.4%	-2.6%	-1.5%	2.5%	2.5%	4.1%	4.3%

National Defense Budget Estimates for FY 2010

Table 6-20 (Continued): Navy BA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
MIL PERSONNEL	36,186	36,842	38,648	40,189	40,836	42,664	41,599	44,301
OPR & MAINT	42,643	38,563	39,477	44,130	46,644	50,720	48,899	42,400
PROCUREMENT	27,191	29,988	32,196	36,837	40,096	47,352	38,345	43,711
RDT&E	13,667	14,922	16,900	18,973	19,637	18,439	19,891	19,271
MIL CON	1,692	1,391	1,369	1,808	2,265	3,376	4,701	4,587
FMLY HSNB	1,194	985	712	823	637	676	756	515
REV & MGT FNDS	1,693	1,269	2,271	1,208	366	1,997	1,668	1,643
TRUST, RECEIPTS, & OTHER	-209	325	92	-166	-226	120	-277	-281
TOTAL, CURRENT \$	124,057	124,284	131,665	143,803	150,256	165,345	155,583	156,146
CONSTANT FY 2010 DOLLARS								
MIL PERSONNEL	44,656	44,039	44,703	44,992	44,494	45,010	42,579	44,301
OPR & MAINT	52,574	46,129	44,245	47,300	49,029	51,440	49,609	42,400
PROCUREMENT	31,218	33,546	35,103	39,239	41,883	48,717	38,924	43,711
RDT&E	15,969	16,920	18,608	20,361	20,586	19,049	20,177	19,271
MIL CON	1,969	1,576	1,507	1,938	2,378	3,478	4,770	4,587
FMLY HSNB	1,398	1,128	789	884	670	697	767	515
REV & MGT FNDS	1,962	1,435	2,508	1,294	381	2,051	1,690	1,643
TRUST, RECEIPTS, & OTHER	-244	372	102	-179	-237	123	-280	-281
TOTAL, CONSTANT FY 2010 \$	149,503	145,146	147,565	155,829	159,184	170,565	158,236	156,146
% REAL GROWTH								
MIL PERSONNEL	16.3%	-1.4%	1.5%	0.6%	-1.1%	1.2%	-5.4%	4.0%
OPR & MAINT	27.6%	-12.3%	-4.1%	6.9%	3.7%	4.9%	-3.6%	-14.5%
PROCUREMENT	9.2%	7.5%	4.6%	11.8%	6.7%	16.3%	-20.1%	12.3%
RDT&E	17.5%	6.0%	10.0%	9.4%	1.1%	-7.5%	5.9%	-4.5%
MIL CON	19.8%	-20.0%	-4.4%	28.6%	22.7%	46.3%	37.1%	-3.8%
TOTAL	18.2%	-2.9%	1.7%	5.6%	2.2%	7.1%	-7.2%	-1.3%

Beginning with the FY 2009 remaining war supplemental request, the Global War on Terror (GWOT) is now called Overseas Contingency Operations (OCO).

Figures include GWOT funding (including the FY 2009 enacted GWOT bridge funds), but do not include OCO funding.

Figures include funding for the American Recovery and Reinvestment Act of 2009.

National Defense Budget Estimates for FY 2010

Table 6-21: Air Force BA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526	3,794	3,829	3,907
OPR & MAINT	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927	3,708	3,881	4,183
PROCUREMENT	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168	5,183	5,822	5,660
RDT&E	199	132	259	486	811	1,145	1,112	1,261	2,062	2,906	2,460
MIL CON	36	48	210	1,471	2,192	1,260	271	759	761	1,240	1,447
FMLY HSNB	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	2	50	106	100	–	500	–	–	75
TRUST, RECEIPTS, & OTHER	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
TOTAL, CURRENT \$	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	19,876	21,880	22,723	31,600	48,790	51,476	50,674	52,367	53,620	54,248	52,559
OPR & MAINT	15,782	13,130	15,673	34,302	39,340	36,865	35,864	32,462	37,503	38,096	39,311
PROCUREMENT	20,166	4,331	20,459	66,309	105,547	92,523	28,918	23,253	37,344	40,266	39,214
RDT&E	1,693	1,189	2,108	3,843	6,354	8,892	8,505	9,136	13,863	18,453	15,661
MIL CON	272	355	1,511	10,602	16,079	9,227	2,157	5,250	5,114	7,827	9,157
FMLY HSNB	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	15	344	757	702	–	3,359	–	–	445
TRUST, RECEIPTS, & OTHER	-2,004	-1,362	-489	-427	-431	-506	-630	-779	-865	-666	421
TOTAL, CONSTANT FY 2010 \$	55,784	39,524	62,000	146,572	216,436	199,179	125,488	125,048	146,579	158,225	156,768
% REAL GROWTH											
MIL PERSONNEL	–	10.1%	3.9%	39.1%	54.4%	5.5%	-1.6%	3.3%	2.4%	1.2%	-3.1%
OPR & MAINT	–	-16.8%	19.4%	118.9%	14.7%	-6.3%	-2.7%	-9.5%	15.5%	1.6%	3.2%
PROCUREMENT	–	-78.5%	372.4%	224.1%	59.2%	-12.3%	-68.7%	-19.6%	60.6%	7.8%	-2.6%
RDT&E	–	-29.8%	77.3%	82.3%	65.3%	39.9%	-4.4%	7.4%	51.7%	33.1%	-15.1%
MIL CON	–	30.5%	325.6%	601.7%	51.7%	-42.6%	-76.6%	143.4%	-2.6%	53.1%	17.0%
TOTAL	–	-29.1%	56.9%	136.4%	47.7%	-8.0%	-37.0%	-0.4%	17.2%	7.9%	-0.9%

National Defense Budget Estimates for FY 2010

Table 6-21 (continued): Air Force BA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076	5,574	5,840	6,253
OPR & MAINT	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253	5,853	6,160	7,143
PROCUREMENT	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390	9,209	9,356	8,219
RDT&E	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215	3,172	3,393	3,443
MIL CON	796	804	694	462	799	488	392	720	414	502	273
FMLY HSNB	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	–	–	–	–	–	14	167	419
TRUST, RECEIPTS, & OTHER	72	85	19	30	-32	-53	-70	-66	-33	-55	-29
TOTAL, CURRENT \$	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	51,149	50,185	49,808	52,831	51,368	51,615	51,136	51,330	53,634	53,535	53,050
OPR & MAINT	38,799	38,724	38,435	39,387	38,143	37,355	38,139	39,588	43,071	43,773	47,786
PROCUREMENT	48,410	44,463	36,024	43,527	46,845	41,994	39,792	50,924	56,442	53,029	44,479
RDT&E	15,169	17,174	20,102	21,585	22,309	21,245	18,721	18,364	17,879	18,147	17,769
MIL CON	5,112	5,077	4,395	2,929	4,805	2,889	2,262	3,917	2,316	2,562	1,363
FMLY HSNB	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	–	–	–	–	–	72	861	2,085
TRUST, RECEIPTS, & OTHER	417	496	109	174	-185	-305	-398	-363	-175	-283	-144
TOTAL, CONSTANT FY 2010 \$	159,057	156,120	148,872	160,434	163,286	154,794	149,652	163,760	173,239	171,623	166,389
% REAL GROWTH											
MIL PERSONNEL	-2.7%	-1.9%	-0.8%	6.1%	-2.8%	0.5%	-0.9%	0.4%	4.5%	-0.2%	-0.9%
OPR & MAINT	-1.3%	-0.2%	-0.7%	2.5%	-3.2%	-2.1%	2.1%	3.8%	8.8%	1.6%	9.2%
PROCUREMENT	23.5%	-8.2%	-19.0%	20.8%	7.6%	-10.4%	-5.2%	28.0%	10.8%	-6.0%	-16.1%
RDT&E	-3.1%	13.2%	17.0%	7.4%	3.4%	-4.8%	-11.9%	-1.9%	-2.6%	1.5%	-2.1%
MIL CON	-44.2%	-0.7%	-13.4%	-33.4%	64.0%	-39.9%	-21.7%	73.2%	-40.9%	10.6%	-46.8%
TOTAL	1.5%	-1.8%	-4.6%	7.8%	1.8%	-5.2%	-3.3%	9.4%	5.8%	-0.9%	-3.0%

National Defense Budget Estimates for FY 2010

Table 6-21 (continued): Air Force BA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,691	6,744	7,256	7,633	7,798	7,850	7,783	7,726	7,989	8,426	8,996
OPR & MAINT	6,865	6,715	6,815	7,039	7,693	8,225	8,715	9,421	9,839	10,822	14,150
PROCUREMENT	6,439	5,943	6,012	5,873	5,858	6,041	7,704	10,185	9,875	10,707	12,707
RDT&E	3,084	2,803	2,903	3,120	3,070	3,291	3,607	3,755	4,165	4,395	5,056
MIL CON	303	296	307	289	277	508	632	856	470	541	633
FMLY HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	–	–	126	15	59	287	196	443
TRUST, RECEIPTS, & OTHER	-26	-20	-48	-20	-26	-72	-12	-32	-31	-145	-266
TOTAL, CURRENT \$	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	51,375	48,319	45,634	43,025	41,195	38,689	36,373	34,342	33,344	33,041	32,745
OPR & MAINT	43,451	39,899	38,046	36,379	35,227	34,748	33,590	33,766	32,612	33,125	34,894
PROCUREMENT	33,700	29,763	28,327	25,493	23,125	21,437	24,709	31,519	27,854	27,185	29,098
RDT&E	15,254	13,180	13,000	13,186	11,910	11,449	11,451	11,281	11,520	11,140	11,660
MIL CON	1,434	1,336	1,304	1,085	937	1,553	1,743	2,305	1,158	1,215	1,311
FMLY HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	–	–	–	438	49	176	801	503	1,025
TRUST, RECEIPTS, & OTHER	-124	-93	-212	-84	-103	-252	-38	-97	-86	-370	-616
TOTAL, CONSTANT FY 2010 \$	145,090	132,403	126,098	119,084	112,292	108,062	107,877	113,293	107,202	105,837	110,117
% REAL GROWTH											
MIL PERSONNEL	-3.2%	-5.9%	-5.6%	-5.7%	-4.3%	-6.1%	-6.0%	-5.6%	-2.9%	-0.9%	-0.9%
OPR & MAINT	-9.1%	-8.2%	-4.6%	-4.4%	-3.2%	-1.4%	-3.3%	0.5%	-3.4%	1.6%	5.3%
PROCUREMENT	-24.2%	-11.7%	-4.8%	-10.0%	-9.3%	-7.3%	15.3%	27.6%	-11.6%	-2.4%	7.0%
RDT&E	-14.2%	-13.6%	-1.4%	1.4%	-9.7%	-3.9%	–	-1.5%	2.1%	-3.3%	4.7%
MIL CON	5.2%	-6.8%	-2.4%	-16.8%	-13.6%	65.7%	12.2%	32.2%	-49.8%	4.9%	7.9%
TOTAL	-12.8%	-8.7%	-4.8%	-5.6%	-5.7%	-3.8%	-0.2%	5.0%	-5.4%	-1.3%	4.0%

National Defense Budget Estimates for FY 2010

Table 6-21 (continued): Air Force BA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	10,666	12,285	13,118	13,820	19,313	19,225	21,054	21,613	21,851	21,777	22,755
OPR & MAINT	16,889	18,486	19,645	20,369	21,846	21,249	21,682	23,040	24,973	25,160	29,061
PROCUREMENT	16,907	23,747	27,982	36,092	41,838	38,197	31,959	26,701	30,981	30,276	24,041
RDT&E	7,133	8,872	10,621	12,258	13,485	13,109	14,903	14,617	14,696	13,507	12,207
MIL CON	1,049	1,701	1,715	1,610	1,752	1,757	1,426	1,414	1,445	1,453	1,117
FMly HSNg	–	–	914	805	885	793	798	828	921	870	888
REV & MGT FNDS	593	79	162	1,289	549	752	202	452	187	121	1,672
TRUST, RECEIPTS, & OTHER	-93	-349	-82	-134	-246	-214	-399	-340	-369	-274	-485
TOTAL, CURRENT \$	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	33,952	34,286	35,009	35,244	44,774	43,515	45,647	45,007	44,063	43,144	42,803
OPR & MAINT	37,256	38,377	40,488	42,121	44,420	43,607	43,472	44,877	46,480	45,827	46,729
PROCUREMENT	35,186	45,835	51,199	63,641	71,581	63,451	51,469	41,504	46,266	43,628	33,633
RDT&E	14,966	17,530	20,158	22,396	23,873	22,606	24,876	23,392	22,594	20,022	17,459
MIL CON	2,048	3,191	3,107	2,827	2,988	2,910	2,281	2,176	2,139	2,077	1,554
FMly HSNg	–	–	1,676	1,438	1,537	1,347	1,324	1,323	1,412	1,284	1,257
REV & MGT FNDS	1,241	153	302	2,322	956	1,276	333	725	287	178	2,369
TRUST, RECEIPTS, & OTHER	-195	-678	-153	-242	-429	-363	-659	-545	-568	-405	-688
TOTAL, CONSTANT FY 2010 \$	124,455	138,694	151,785	169,746	189,699	178,347	168,742	158,458	162,675	155,756	145,117
% REAL GROWTH											
MIL PERSONNEL	3.7%	1.0%	2.1%	0.7%	27.0%	-2.8%	4.9%	-1.4%	-2.1%	-2.1%	-0.8%
OPR & MAINT	6.8%	3.0%	5.5%	4.0%	5.5%	-1.8%	-0.3%	3.2%	3.6%	-1.4%	2.0%
PROCUREMENT	20.9%	30.3%	11.7%	24.3%	12.5%	-11.4%	-18.9%	-19.4%	11.5%	-5.7%	-22.9%
RDT&E	28.4%	17.1%	15.0%	11.1%	6.6%	-5.3%	10.0%	-6.0%	-3.4%	-11.4%	-12.8%
MIL CON	56.2%	55.8%	-2.6%	-9.0%	5.7%	-2.6%	-21.6%	-4.6%	-1.7%	-2.9%	-25.2%
TOTAL	13.0%	11.4%	9.4%	11.8%	11.8%	-6.0%	-5.4%	-6.1%	2.7%	-4.3%	-6.8%

National Defense Budget Estimates for FY 2010

Table 6-21 (continued): Air Force BA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	21,381	20,141	18,168	19,602	19,309	19,186	19,111	19,357	20,217	20,956	24,751
OPR & MAINT	22,816	22,179	24,525	24,561	23,519	22,728	25,174	27,107	27,254	29,328	34,364
PROCUREMENT	23,249	21,803	17,716	16,529	15,558	14,247	15,258	18,434	18,755	22,054	23,229
RDT&E	12,867	12,979	12,021	11,787	12,427	14,017	14,265	13,807	14,511	14,297	14,519
MIL CON	1,200	1,053	1,554	816	1,285	1,567	1,537	862	1,174	1,410	1,806
FMLY HSNB	1,112	1,212	923	1,106	1,124	1,135	1,114	1,082	1,158	1,084	1,374
REV & MGT FNDS	–	–	–	–	–	790	234	1,510	434	515	292
TRUST, RECEIPTS, & OTHER	-286	-221	-332	-470	-231	-453	-409	-246	-453	-95	-108
TOTAL, CURRENT \$	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	39,131	35,247	31,048	32,705	31,504	30,449	29,012	28,497	28,341	28,398	31,642
OPR & MAINT	38,202	35,896	38,986	38,606	36,093	33,865	35,839	37,636	37,348	38,027	43,519
PROCUREMENT	31,741	29,154	23,257	21,318	19,756	17,872	18,953	22,624	22,684	26,298	27,325
RDT&E	17,924	17,693	16,128	15,489	16,017	17,762	17,892	17,088	17,664	17,107	17,180
MIL CON	1,633	1,406	2,038	1,050	1,632	1,968	1,911	1,058	1,420	1,684	2,126
FMLY HSNB	1,539	1,639	1,226	1,445	1,443	1,438	1,396	1,340	1,414	1,298	1,626
REV & MGT FNDS	–	–	–	–	–	984	290	1,852	525	612	344
TRUST, RECEIPTS, & OTHER	-394	-297	-437	-608	-293	-564	-506	-302	-547	-112	-127
TOTAL, CONSTANT FY 2010 \$	129,777	120,737	112,246	110,004	106,153	103,774	104,787	109,793	108,848	113,311	123,635
% REAL GROWTH											
MIL PERSONNEL	-8.6%	-9.9%	-11.9%	5.3%	-3.7%	-3.3%	-4.7%	-1.8%	-0.5%	0.2%	11.4%
OPR & MAINT	-18.2%	-6.0%	8.6%	-1.0%	-6.5%	-6.2%	5.8%	5.0%	-0.8%	1.8%	14.4%
PROCUREMENT	-5.6%	-8.2%	-20.2%	-8.3%	-7.3%	-9.5%	6.0%	19.4%	0.3%	15.9%	3.9%
RDT&E	2.7%	-1.3%	-8.8%	-4.0%	3.4%	10.9%	0.7%	-4.5%	3.4%	-3.2%	0.4%
MIL CON	5.1%	-13.9%	45.0%	-48.5%	55.4%	20.6%	-2.9%	-44.6%	34.2%	18.6%	26.2%
TOTAL	-10.6%	-7.0%	-7.0%	-2.0%	-3.5%	-2.2%	1.0%	4.8%	-0.9%	4.1%	9.1%

National Defense Budget Estimates for FY 2010

Table 6-21 (continued): Air Force BA by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
MIL PERSONNEL	28,732	29,681	30,344	31,398	31,789	32,180	31,722	33,460
OPR & MAINT	43,254	39,252	39,752	46,709	48,237	52,225	50,352	44,207
PROCUREMENT	31,380	32,460	35,117	35,989	39,542	43,816	37,054	36,383
RDT&E	18,825	20,290	20,551	22,220	24,566	26,630	26,587	27,993
MIL CON	1,634	1,831	1,499	2,183	2,328	3,089	2,787	1,847
FMLY HSNB	1,536	1,441	1,680	2,086	1,900	1,001	1,087	569
REV & MGT FNDS	31	690	-667	1,252	666	-934	61	64
TRUST, RECEIPTS, & OTHER	-147	-110	-359	-180	-80	-96	-135	-136
TOTAL, CURRENT \$	125,245	125,536	127,918	141,657	148,947	157,909	149,515	144,387
CONSTANT FY 2010 DOLLARS								
MIL PERSONNEL	35,427	35,528	35,154	35,172	34,679	33,987	32,482	33,460
OPR & MAINT	53,769	47,447	44,651	50,074	50,471	52,263	51,118	44,207
PROCUREMENT	36,236	36,585	38,498	38,454	41,332	45,010	37,550	36,383
RDT&E	21,906	23,059	22,697	23,857	25,763	27,327	26,914	27,993
MIL CON	1,881	2,052	1,634	2,323	2,431	3,175	2,825	1,847
FMLY HSNB	1,788	1,636	1,840	2,223	1,983	1,013	1,101	569
REV & MGT FNDS	36	787	-739	1,347	698	-957	62	64
TRUST, RECEIPTS, & OTHER	-171	-125	-399	-194	-84	-99	-136	-136
TOTAL, CONSTANT FY 2010 \$	150,871	146,969	143,335	153,255	157,274	161,719	151,918	144,387
% REAL GROWTH								
MIL PERSONNEL	12.0%	0.3%	-1.1%	0.1%	-1.4%	-2.0%	-4.4%	3.0%
OPR & MAINT	23.6%	-11.8%	-5.9%	12.1%	0.8%	3.6%	-2.2%	-13.5%
PROCUREMENT	32.6%	1.0%	5.2%	-0.1%	7.5%	8.9%	-16.6%	-3.1%
RDT&E	27.5%	5.3%	-1.6%	5.1%	8.0%	6.1%	-1.5%	4.0%
MIL CON	-11.5%	9.1%	-20.4%	42.2%	4.6%	30.6%	-11.0%	-34.6%
TOTAL	22.0%	-2.6%	-2.5%	6.9%	2.6%	2.8%	-6.1%	-5.0%

Beginning with the FY 2009 remaining war supplemental request, the Global War on Terror (GWOT) is now called Overseas Contingency Operations (OCO).

Figures include GWOT funding (including the FY 2009 enacted GWOT bridge funds), but do not include OCO funding.

Figures include funding for the American Recovery and Reinvestment Act of 2009.

National Defense Budget Estimates for FY 2010

Table 6-22: Army Outlays by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372	4,111	3,926	3,962
OPR & MAINT	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697	2,690	2,947	3,174
PROCUREMENT	44	251	292	449	3,950	5,713	3,314	1,156	1,165	1,413	1,304
RDT&E	91	90	117	202	373	490	559	653	709	725	768
MIL CON	73	51	77	97	353	535	379	379	412	457	389
FMLY HSNB	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	67	-65	-131	120	-275	1	-229	-346	-368	-381	-542
TRUST, RECEIPTS, & OTHER	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
TOTAL, CURRENT \$	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	32,968	34,561	33,650	58,622	81,735	76,868	72,833	65,548	57,503	56,666	53,747
OPR & MAINT	24,934	24,135	22,442	35,124	60,898	48,836	43,589	31,768	30,300	30,824	31,178
PROCUREMENT	403	1,950	2,299	3,638	29,561	42,127	24,805	8,116	7,839	8,864	8,046
RDT&E	1,073	994	1,185	2,273	3,618	4,538	4,985	5,472	5,555	5,228	5,549
MIL CON	592	396	603	745	2,663	4,021	2,883	2,739	2,839	2,937	2,512
FMLY HSNB	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	521	-476	-986	825	-1,954	10	-1,642	-2,324	-2,375	-2,287	-3,215
TRUST, RECEIPTS, & OTHER	-2,494	-1,325	-542	-502	-525	-548	-659	-826	-846	-684	457
TOTAL, CONSTANT FY 2010 \$	57,997	60,233	58,652	100,724	175,996	175,854	146,794	110,493	100,816	101,548	98,272
% REAL GROWTH											
MIL PERSONNEL	–	4.8%	-2.6%	74.2%	39.4%	-6.0%	-5.2%	-10.0%	-12.3%	-1.5%	-5.2%
OPR & MAINT	–	-3.2%	-7.0%	56.5%	73.4%	-19.8%	-10.7%	-27.1%	-4.6%	1.7%	1.1%
PROCUREMENT	–	383.9%	17.9%	58.2%	712.6%	42.5%	-41.1%	-67.3%	-3.4%	13.1%	-9.2%
RDT&E	–	-7.4%	19.2%	91.8%	59.2%	25.4%	9.9%	9.8%	1.5%	-5.9%	6.1%
MIL CON	–	-33.1%	52.3%	23.5%	257.4%	51.0%	-28.3%	-5.0%	3.7%	3.5%	-14.5%
TOTAL	–	3.9%	-2.6%	71.7%	74.7%	-0.1%	-16.5%	-24.7%	-8.8%	0.7%	-3.2%

National Defense Budget Estimates for FY 2010

Table 6-22 (Continued): Army Outlays by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505	7,300	8,332	9,047
OPR & MAINT	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752	7,293	8,205	8,300
PROCUREMENT	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671	4,390	5,841	6,117
RDT&E	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412	1,634	1,434	1,521
MIL CON	436	283	276	175	178	233	216	332	448	678	460
FMLY HSNB	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	-264	-315	-202	-132	-465	-75	-102	160	-55	804	-348
TRUST, RECEIPTS, & OTHER	41	59	14	21	-23	-39	-48	-100	-52	-72	-64
TOTAL, CURRENT \$	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	49,966	49,862	50,527	56,421	54,170	53,875	53,349	57,173	70,436	76,072	77,839
OPR & MAINT	30,931	29,517	29,326	31,169	30,731	29,227	28,418	34,134	47,448	51,566	50,132
PROCUREMENT	7,698	7,661	8,368	10,707	14,061	13,602	10,268	15,021	23,831	30,580	31,068
RDT&E	6,278	6,878	7,695	8,141	8,543	8,429	8,345	8,506	9,449	8,100	8,362
MIL CON	2,731	1,810	1,706	1,138	1,172	1,505	1,386	1,975	2,519	3,617	2,416
FMLY HSNB	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	-1,530	-1,837	-1,154	-766	-2,684	-433	-582	880	-293	4,134	-1,733
TRUST, RECEIPTS, & OTHER	237	345	80	122	-133	-224	-273	-551	-279	-370	-320
TOTAL, CONSTANT FY 2010 \$	96,311	94,235	96,549	106,932	105,861	105,980	100,910	117,139	153,111	173,700	167,764
% REAL GROWTH											
MIL PERSONNEL	-7.0%	-0.2%	1.3%	11.7%	-4.0%	-0.5%	-1.0%	7.2%	23.2%	8.0%	2.3%
OPR & MAINT	-0.8%	-4.6%	-0.6%	6.3%	-1.4%	-4.9%	-2.8%	20.1%	39.0%	8.7%	-2.8%
PROCUREMENT	-4.3%	-0.5%	9.2%	28.0%	31.3%	-3.3%	-24.5%	46.3%	58.7%	28.3%	1.6%
RDT&E	13.1%	9.6%	11.9%	5.8%	4.9%	-1.3%	-1.0%	1.9%	11.1%	-14.3%	3.2%
MIL CON	8.7%	-33.7%	-5.7%	-33.3%	3.0%	28.4%	-7.9%	42.5%	27.5%	43.6%	-33.2%
TOTAL	-2.0%	-2.2%	2.5%	10.8%	-1.0%	0.1%	-4.8%	16.1%	30.7%	13.4%	-3.4%

National Defense Budget Estimates for FY 2010

Table 6-22 (Continued): Army Outlays by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	9,701	9,399	9,005	8,535	8,733	9,271	9,515	9,888	10,450	10,943	11,988
OPR & MAINT	7,879	7,443	7,554	6,939	7,039	7,545	7,926	8,637	9,617	10,365	11,894
PROCUREMENT	5,206	4,357	3,894	2,781	2,784	2,515	1,353	2,622	3,224	4,465	5,423
RDT&E	1,665	1,569	1,779	1,912	2,190	1,964	1,842	2,069	2,342	2,409	2,707
MIL CON	458	502	423	421	693	624	915	755	737	702	955
FMLY HSNB	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	-113	-146	-17	-347	13	39	-54	15	-181	109	-54
TRUST, RECEIPTS, & OTHER	-48	-48	-42	-56	-57	-38	-99	-66	-170	-222	-312
TOTAL, CURRENT \$	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	74,472	67,946	57,435	49,409	47,488	46,669	45,380	44,726	44,178	43,849	44,418
OPR & MAINT	45,139	40,452	39,139	34,607	32,448	31,455	30,867	30,951	31,706	32,252	33,187
PROCUREMENT	25,343	20,238	17,513	12,600	12,207	9,515	4,717	8,660	9,961	12,525	13,605
RDT&E	8,688	7,792	8,406	8,647	9,186	7,477	6,452	6,648	6,985	6,556	6,687
MIL CON	2,344	2,409	1,953	1,862	2,812	2,211	3,068	2,371	2,168	1,932	2,362
FMLY HSNB	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	-543	-668	-73	-1,472	51	134	-175	46	-505	279	-125
TRUST, RECEIPTS, & OTHER	-228	-220	-187	-236	-228	-131	-319	-199	-475	-569	-723
TOTAL, CONSTANT FY 2010 \$	155,215	137,949	124,186	105,416	103,964	97,331	89,989	93,204	94,018	96,825	99,411
% REAL GROWTH											
MIL PERSONNEL	-4.3%	-8.8%	-15.5%	-14.0%	-3.9%	-1.7%	-2.8%	-1.4%	-1.2%	-0.7%	1.3%
OPR & MAINT	-10.0%	-10.4%	-3.2%	-11.6%	-6.2%	-3.1%	-1.9%	0.3%	2.4%	1.7%	2.9%
PROCUREMENT	-18.4%	-20.1%	-13.5%	-28.1%	-3.1%	-22.1%	-50.4%	83.6%	15.0%	25.7%	8.6%
RDT&E	3.9%	-10.3%	7.9%	2.9%	6.2%	-18.6%	-13.7%	3.0%	5.1%	-6.1%	2.0%
MIL CON	-3.0%	2.8%	-18.9%	-4.7%	51.0%	-21.4%	38.8%	-22.7%	-8.6%	-10.9%	22.3%
TOTAL	-7.5%	-11.1%	-10.0%	-15.1%	-1.4%	-6.4%	-7.5%	3.6%	0.9%	3.0%	2.7%

National Defense Budget Estimates for FY 2010

Table 6-22 (Continued): Army Outlays by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	13,977	16,457	17,439	18,327	26,212	27,634	27,273	29,196	31,019	28,973	32,489
OPR & MAINT	13,204	15,724	17,292	18,362	19,452	21,040	22,259	24,762	25,282	26,770	35,550
PROCUREMENT	6,701	8,386	11,442	13,577	15,145	15,047	15,839	15,578	15,835	14,462	14,714
RDT&E	2,958	3,230	3,658	3,812	3,950	3,984	4,721	4,624	4,966	5,513	5,559
MIL CON	803	878	954	963	1,133	1,519	1,979	1,712	1,423	1,252	878
FMLY HSNB	640	785	874	1,012	1,158	1,345	1,445	1,524	1,573	1,734	1,565
REV & MGT FNDS	136	20	-21	-95	-159	817	479	213	113	-357	-9
TRUST, RECEIPTS, & OTHER	-800	-199	-117	-303	-183	-279	-187	-294	-239	-331	-386
TOTAL, CURRENT \$	37,620	45,281	51,520	55,655	66,708	71,107	73,808	77,315	79,973	78,017	90,360
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	45,373	46,168	46,433	46,722	59,756	60,573	59,209	60,440	61,641	57,795	60,685
OPR & MAINT	33,430	37,426	39,136	40,198	41,320	43,146	43,892	46,372	45,125	45,696	56,063
PROCUREMENT	15,277	17,144	21,914	24,467	26,395	25,510	26,147	24,968	24,357	21,369	20,845
RDT&E	6,624	6,789	7,372	7,411	7,503	7,534	8,537	8,074	8,264	8,782	8,526
MIL CON	1,837	1,927	2,050	2,005	2,240	2,840	3,500	2,910	2,346	1,980	1,364
FMLY HSNB	1,340	1,528	1,660	1,872	2,068	2,341	2,444	2,504	2,480	2,620	2,259
REV & MGT FNDS	284	39	-39	-171	-276	1,385	791	341	174	-527	-13
TRUST, RECEIPTS, & OTHER	-1,674	-386	-220	-546	-319	-472	-309	-470	-367	-489	-546
TOTAL, CONSTANT FY 2010 \$	102,491	110,635	118,306	121,959	138,686	142,855	144,212	145,137	144,019	137,226	149,182
% REAL GROWTH											
MIL PERSONNEL	2.2%	1.8%	0.6%	0.6%	27.9%	1.4%	-2.3%	2.1%	2.0%	-6.2%	5.0%
OPR & MAINT	0.7%	12.0%	4.6%	2.7%	2.8%	4.4%	1.7%	5.7%	-2.7%	1.3%	22.7%
PROCUREMENT	12.3%	12.2%	27.8%	11.7%	7.9%	-3.4%	2.5%	-4.5%	-2.4%	-12.3%	-2.5%
RDT&E	-0.9%	2.5%	8.6%	0.5%	1.2%	0.4%	13.3%	-5.4%	2.4%	6.3%	-2.9%
MIL CON	-22.2%	4.9%	6.4%	-2.2%	11.7%	26.8%	23.2%	-16.9%	-19.4%	-15.6%	-31.1%
TOTAL	3.1%	7.9%	6.9%	3.1%	13.7%	3.0%	0.9%	0.6%	-0.8%	-4.7%	8.7%

National Defense Budget Estimates for FY 2010

Table 6-22 (Continued): Army Outlays by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	31,937	28,476	27,991	26,752	24,439	25,799	25,809	26,038	28,706	27,871	32,533
OPR & MAINT	26,397	23,879	21,024	22,450	22,466	23,067	22,498	23,711	25,719	27,017	29,923
PROCUREMENT	12,858	11,271	8,143	7,468	7,281	8,167	8,866	9,194	8,924	10,422	11,562
RDT&E	5,978	6,218	5,746	5,081	4,925	4,859	4,881	5,027	4,778	5,749	6,569
MIL CON	832	1,097	958	1,002	1,079	1,340	1,426	1,017	1,032	1,363	1,470
FMLY HSNG	1,550	1,354	1,289	1,228	1,312	1,392	1,288	1,255	1,169	1,137	1,157
REV & MGT FNDS	-91	195	76	36	96	202	-57	-273	125	385	287
TRUST, RECEIPTS, & OTHER	-233	-257	-230	-324	-416	-478	-125	-195	-117	-144	-182
TOTAL, CURRENT \$	79,228	72,233	64,999	63,692	61,183	64,346	64,586	65,773	70,336	73,800	83,319
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	58,205	49,839	47,400	44,500	40,302	40,861	39,148	38,391	40,057	37,997	41,692
OPR & MAINT	42,384	37,136	32,546	33,767	32,937	32,861	31,294	31,716	33,613	34,233	37,099
PROCUREMENT	17,685	15,138	10,723	9,650	9,224	10,164	10,956	11,272	10,790	12,366	13,610
RDT&E	8,822	8,900	8,198	7,143	6,772	6,565	6,424	6,515	6,048	7,082	7,921
MIL CON	1,254	1,574	1,372	1,398	1,476	1,750	1,845	1,307	1,305	1,680	1,777
FMLY HSNG	2,180	1,870	1,731	1,626	1,694	1,756	1,613	1,555	1,429	1,362	1,372
REV & MGT FNDS	-125	261	100	47	122	251	-70	-335	151	457	337
TRUST, RECEIPTS, & OTHER	-321	-345	-303	-419	-527	-595	-155	-240	-141	-171	-214
TOTAL, CONSTANT FY 2010 \$	130,085	114,374	101,767	97,713	92,000	93,614	91,055	90,182	93,252	95,006	103,594
% REAL GROWTH											
MIL PERSONNEL	-4.1%	-14.4%	-4.9%	-6.1%	-9.4%	1.4%	-4.2%	-1.9%	4.3%	-5.1%	9.7%
OPR & MAINT	-24.4%	-12.4%	-12.4%	3.8%	-2.5%	-0.2%	-4.8%	1.3%	6.0%	1.8%	8.4%
PROCUREMENT	-15.2%	-14.4%	-29.2%	-10.0%	-4.4%	10.2%	7.8%	2.9%	-4.3%	14.6%	10.1%
RDT&E	3.5%	0.9%	-7.9%	-12.9%	-5.2%	-3.1%	-2.1%	1.4%	-7.2%	17.1%	11.8%
MIL CON	-8.1%	25.5%	-12.8%	1.9%	5.6%	18.6%	5.4%	-29.2%	-0.2%	28.7%	5.8%
TOTAL	-12.8%	-12.1%	-11.0%	-4.0%	-5.8%	1.8%	-2.7%	-1.0%	3.4%	1.9%	9.0%

National Defense Budget Estimates for FY 2010

Table 6-22 (Continued): Army Outlays by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
MIL PERSONNEL	42,675	47,340	54,870	54,036	55,907	61,138	53,645	58,018
OPR & MAINT	40,907	56,916	66,487	72,968	79,716	93,709	90,600	57,089
PROCUREMENT	12,527	13,697	17,860	22,356	28,756	39,368	51,993	39,353
RDT&E	7,041	8,302	9,702	10,846	11,364	11,285	12,027	10,982
MIL CON	1,940	2,148	2,093	2,515	3,490	5,579	9,205	10,317
FMLY HSNB	1,249	1,292	1,224	1,173	1,155	1,149	1,173	1,059
REV & MGT FNDS	-1,019	-615	-201	219	-910	-418	219	15
TRUST, RECEIPTS, & OTHER	-73	-47	63	-777	-98	-129	-143	-107
TOTAL, CURRENT \$	105,248	129,034	152,098	163,336	179,379	211,682	218,720	176,725
CONSTANT FY 2010 DOLLARS								
MIL PERSONNEL	52,628	56,717	63,301	60,555	60,937	64,527	54,904	58,018
OPR & MAINT	49,307	66,318	74,585	79,314	84,376	96,348	91,694	57,089
PROCUREMENT	14,601	15,651	19,851	24,102	30,187	40,358	52,513	39,353
RDT&E	8,359	9,596	10,865	11,779	12,013	11,637	12,169	10,982
MIL CON	2,289	2,476	2,345	2,734	3,684	5,740	9,302	10,317
FMLY HSNB	1,464	1,483	1,363	1,266	1,214	1,178	1,186	1,059
REV & MGT FNDS	-1,188	-703	-224	237	-955	-428	221	15
TRUST, RECEIPTS, & OTHER	-85	-53	70	-837	-103	-132	-144	-107
TOTAL, CONSTANT FY 2010 \$	127,375	151,485	172,158	179,149	191,353	219,228	221,844	176,725
% REAL GROWTH								
MIL PERSONNEL	26.2%	7.8%	11.6%	-4.3%	0.6%	5.9%	-14.9%	5.7%
OPR & MAINT	32.9%	34.5%	12.5%	6.3%	6.4%	14.2%	-4.8%	-37.7%
PROCUREMENT	7.3%	7.2%	26.8%	21.4%	25.2%	33.7%	30.1%	-25.1%
RDT&E	5.5%	14.8%	13.2%	8.4%	2.0%	-3.1%	4.6%	-9.8%
MIL CON	28.8%	8.2%	-5.3%	16.6%	34.7%	55.8%	62.1%	10.9%
TOTAL	23.0%	18.9%	13.6%	4.1%	6.8%	14.6%	1.2%	-20.3%

Beginning with the FY 2009 remaining war supplemental request, the Global War on Terror (GWOT) is now called Overseas Contingency Operations (OCO).

Figures include GWOT funding (including the FY 2009 enacted GWOT bridge funds), but do not include OCO funding.

Figures include funding for the American Recovery and Reinvestment Act of 2009.

National Defense Budget Estimates for FY 2010

Table 6-23: Navy Outlays by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066	3,156	3,184	3,189
OPR & MAINT	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520	2,316	2,628	2,602
PROCUREMENT	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489	3,559	3,590	4,048
RDT&E	168	–	234	332	488	517	521	583	667	747	827
MIL CON	76	74	85	124	380	489	363	235	279	374	391
FMly HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	-85	-314	462	112	-69	-76	-206	-90	-125
TRUST, RECEIPTS, & OTHER	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
TOTAL, CURRENT \$	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	27,546	27,011	27,018	35,005	49,842	50,900	48,863	45,362	44,510	45,426	43,041
OPR & MAINT	21,653	22,420	19,848	26,714	35,029	35,766	32,032	30,215	27,535	28,654	27,221
PROCUREMENT	10,458	9,712	8,754	11,880	24,775	38,492	42,463	30,776	29,711	27,722	30,824
RDT&E	1,830	–	2,268	3,167	4,434	4,655	4,754	4,977	5,324	5,510	5,955
MIL CON	615	564	658	952	2,811	3,568	2,702	1,671	1,881	2,324	2,409
FMly HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	-639	-2,161	3,287	787	-495	-508	-1,328	-540	-739
TRUST, RECEIPTS, & OTHER	-2,828	-1,501	-565	-372	-347	-393	-666	-826	-846	-684	451
TOTAL, CONSTANT FY 2010 \$	59,274	58,206	57,342	75,186	119,833	133,775	129,653	111,667	106,787	108,412	109,160
% REAL GROWTH											
MIL PERSONNEL	–	-1.9%	–	29.6%	42.4%	2.1%	-4.0%	-7.2%	-1.9%	2.1%	-5.3%
OPR & MAINT	–	3.5%	-11.5%	34.6%	31.1%	2.1%	-10.4%	-5.7%	-8.9%	4.1%	-5.0%
PROCUREMENT	–	-7.1%	-9.9%	35.7%	108.5%	55.4%	10.3%	-27.5%	-3.5%	-6.7%	11.2%
RDT&E	–	–	–	39.6%	40.0%	5.0%	2.1%	4.7%	7.0%	3.5%	8.1%
MIL CON	–	-8.3%	16.7%	44.7%	195.3%	26.9%	-24.3%	-38.2%	12.6%	23.6%	3.7%
TOTAL	–	-1.8%	-1.5%	31.1%	59.4%	11.6%	-3.1%	-13.9%	-4.4%	1.5%	0.7%

National Defense Budget Estimates for FY 2010

Table 6-23 (Continued): Navy Outlays by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639	5,232	5,721	6,143
OPR & MAINT	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057	5,058	5,164	5,757
PROCUREMENT	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237	6,485	7,992	8,523
RDT&E	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407	1,791	2,003	2,045
MIL CON	342	290	277	145	196	190	252	452	523	93	425
FMLY HSNB	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	69	-78	-99	68	-745	-195	-470	235	202	1,134	-350
TRUST, RECEIPTS, & OTHER	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
TOTAL, CURRENT \$	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	41,764	40,610	40,539	42,924	43,170	43,997	44,612	47,251	50,778	52,594	53,241
OPR & MAINT	26,805	25,502	24,289	26,198	25,750	25,628	26,544	30,233	35,758	36,001	37,584
PROCUREMENT	33,480	34,056	37,204	41,118	51,840	46,064	36,655	36,009	41,313	47,687	49,921
RDT&E	7,764	9,613	9,268	8,950	9,285	10,149	8,392	8,813	10,639	11,494	11,432
MIL CON	2,083	1,786	1,664	902	1,205	1,164	1,503	2,562	2,867	588	2,227
FMLY HSNB	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	397	-458	-566	392	-4,300	-1,120	-2,673	1,293	1,075	5,830	-1,744
TRUST, RECEIPTS, & OTHER	417	479	109	174	-185	-311	-341	-358	-239	-178	-191
TOTAL, CONSTANT FY 2010 \$	112,711	111,589	112,507	120,658	126,765	125,571	114,692	125,802	142,190	154,017	152,469
% REAL GROWTH											
MIL PERSONNEL	-3.0%	-2.8%	-0.2%	5.9%	0.6%	1.9%	1.4%	5.9%	7.5%	3.6%	1.2%
OPR & MAINT	-1.5%	-4.9%	-4.8%	7.9%	-1.7%	-0.5%	3.6%	13.9%	18.3%	0.7%	4.4%
PROCUREMENT	8.6%	1.7%	9.2%	10.5%	26.1%	-11.1%	-20.4%	-1.8%	14.7%	15.4%	4.7%
RDT&E	30.4%	23.8%	-3.6%	-3.4%	3.7%	9.3%	-17.3%	5.0%	20.7%	8.0%	-0.5%
MIL CON	-13.5%	-14.3%	-6.8%	-45.8%	33.6%	-3.4%	29.1%	70.5%	11.9%	-79.5%	278.7%
TOTAL	3.3%	-1.0%	0.8%	7.2%	5.1%	-0.9%	-8.7%	9.7%	13.0%	8.3%	-1.0%

National Defense Budget Estimates for FY 2010

Table 6-23 (Continued): Navy Outlays by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,671	6,407	6,748	7,194	7,337	7,883	7,899	8,182	8,689	9,117	9,838
OPR & MAINT	5,553	5,493	5,689	5,687	6,511	8,044	8,712	9,895	11,266	12,302	15,569
PROCUREMENT	7,945	7,300	7,135	7,028	7,027	8,057	8,032	8,484	9,197	11,797	12,394
RDT&E	2,084	2,405	2,427	2,404	2,623	3,021	3,215	3,481	3,825	3,826	4,381
MIL CON	333	310	343	395	414	517	675	692	634	760	805
FMLY HSNB	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	-45	166	27	-202	110	-87	-25	98	-62	117	-161
TRUST, RECEIPTS, & OTHER	-35	-30	-33	-35	-38	-41	-45	-57	-26	-106	-117
TOTAL, CURRENT \$	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	51,251	45,958	42,538	40,916	39,113	38,787	37,085	36,250	35,925	35,489	35,611
OPR & MAINT	34,240	31,869	31,613	30,272	31,180	34,344	34,181	35,681	37,270	38,796	41,452
PROCUREMENT	44,353	38,598	35,509	33,357	30,735	31,940	29,477	28,943	29,141	34,124	32,173
RDT&E	10,979	11,889	11,468	10,771	11,033	11,116	11,020	10,992	11,201	9,844	10,194
MIL CON	1,677	1,481	1,568	1,713	1,687	1,840	2,237	2,126	1,825	1,999	1,923
FMLY HSNB	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	-216	760	117	-858	440	-302	-80	292	-173	300	-373
TRUST, RECEIPTS, & OTHER	-168	-137	-145	-148	-152	-142	-147	-170	-71	-272	-270
TOTAL, CONSTANT FY 2010 \$	142,116	130,420	122,668	116,024	114,036	117,584	113,773	114,114	115,118	120,280	120,709
% REAL GROWTH											
MIL PERSONNEL	-3.7%	-10.3%	-7.4%	-3.8%	-4.4%	-0.8%	-4.4%	-2.3%	-0.9%	-1.2%	0.3%
OPR & MAINT	-8.9%	-6.9%	-0.8%	-4.2%	3.0%	10.1%	-0.5%	4.4%	4.5%	4.1%	6.8%
PROCUREMENT	-11.2%	-13.0%	-8.0%	-6.1%	-7.9%	3.9%	-7.7%	-1.8%	0.7%	17.1%	-5.7%
RDT&E	-4.0%	8.3%	-3.5%	-6.1%	2.4%	0.8%	-0.9%	-0.3%	1.9%	-12.1%	3.6%
MIL CON	-24.7%	-11.7%	5.9%	9.2%	-1.5%	9.1%	21.6%	-5.0%	-14.2%	9.5%	-3.8%
TOTAL	-6.8%	-8.2%	-5.9%	-5.4%	-1.7%	3.1%	-3.2%	0.3%	0.9%	4.5%	0.4%

National Defense Budget Estimates for FY 2010

Table 6-23 (Continued): Navy Outlays by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	11,951	13,644	15,032	15,709	22,259	23,566	24,008	25,795	27,102	25,962	28,184
OPR & MAINT	18,419	20,973	22,659	23,488	25,461	25,002	24,893	28,358	29,422	28,188	31,027
PROCUREMENT	14,785	17,867	21,831	23,989	25,750	27,814	29,201	28,800	32,908	32,617	34,294
RDT&E	4,783	5,240	5,854	6,662	8,054	9,667	9,176	8,828	9,291	9,160	7,586
MIL CON	642	808	992	1,053	1,267	1,395	1,569	1,756	1,535	1,438	871
FMLY HSNB	510	578	560	614	674	636	625	644	736	804	797
REV & MGT FNDS	23	192	579	-424	706	590	1,522	478	159	-274	-383
TRUST, RECEIPTS, & OTHER	-630	-61	-104	-172	26	-177	-181	-90	20	-170	-196
TOTAL, CURRENT \$	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	37,354	37,658	39,560	39,596	51,063	52,196	51,926	53,170	53,950	51,505	52,853
OPR & MAINT	43,797	47,102	49,458	50,462	53,220	51,949	50,310	54,627	54,194	50,744	51,300
PROCUREMENT	34,424	36,792	41,567	43,231	44,879	47,155	48,205	46,158	50,617	48,192	48,581
RDT&E	10,064	10,256	11,013	12,068	14,102	16,461	15,211	14,205	14,344	13,589	10,802
MIL CON	1,405	1,642	1,932	1,977	2,288	2,454	2,669	2,894	2,436	2,197	1,303
FMLY HSNB	1,067	1,125	1,045	1,108	1,178	1,082	1,037	1,041	1,140	1,197	1,133
REV & MGT FNDS	48	373	1,083	-763	1,230	1,000	2,512	767	244	-405	-543
TRUST, RECEIPTS, & OTHER	-1,318	-118	-195	-309	45	-300	-299	-144	30	-251	-277
TOTAL, CONSTANT FY 2010 \$	126,839	134,831	145,463	147,370	168,006	171,998	171,571	172,716	176,955	166,768	165,152
% REAL GROWTH											
MIL PERSONNEL	4.9%	0.8%	5.1%	0.1%	29.0%	2.2%	-0.5%	2.4%	1.5%	-4.5%	2.6%
OPR & MAINT	5.7%	7.5%	5.0%	2.0%	5.5%	-2.4%	-3.2%	8.6%	-0.8%	-6.4%	1.1%
PROCUREMENT	7.0%	6.9%	13.0%	4.0%	3.8%	5.1%	2.2%	-4.2%	9.7%	-4.8%	0.8%
RDT&E	-1.3%	1.9%	7.4%	9.6%	16.9%	16.7%	-7.6%	-6.6%	1.0%	-5.3%	-20.5%
MIL CON	-26.9%	16.9%	17.7%	2.3%	15.7%	7.3%	8.8%	8.4%	-15.8%	-9.8%	-40.7%
TOTAL	5.1%	6.3%	7.9%	1.3%	14.0%	2.4%	-0.2%	0.7%	2.5%	-5.8%	-1.0%

National Defense Budget Estimates for FY 2010

Table 6-23 (Continued): Navy Outlays by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	28,226	27,278	26,442	25,722	23,849	24,773	24,116	24,341	26,455	26,198	30,124
OPR & MAINT	27,165	27,002	23,015	25,900	22,403	25,064	25,002	24,630	28,143	29,013	31,435
PROCUREMENT	31,976	29,991	26,534	23,083	19,239	18,303	18,228	18,351	20,960	22,603	24,203
RDT&E	7,826	8,944	7,990	9,230	9,404	8,220	7,837	8,052	8,857	9,462	10,359
MIL CON	1,090	926	814	806	1,455	1,842	1,672	722	855	1,295	1,236
FMLY HSNG	787	880	831	1,161	1,368	1,377	1,429	1,330	1,185	1,194	1,283
REV & MGT FNDS	-3	96	457	659	1,507	2,637	1,133	1,115	1,087	837	87
TRUST, RECEIPTS, & OTHER	-209	-203	-155	-650	362	-119	-1,368	58	-337	-157	-179
TOTAL, CURRENT \$	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	51,441	47,668	44,954	42,597	39,093	39,091	36,510	35,727	36,850	35,556	38,572
OPR & MAINT	44,833	43,321	35,372	38,537	33,255	35,856	34,795	34,587	38,082	37,420	39,786
PROCUREMENT	43,978	40,281	34,940	29,829	24,374	22,779	22,527	22,499	25,343	26,820	28,491
RDT&E	10,820	12,594	10,807	12,194	12,157	10,444	9,867	10,179	10,949	11,435	12,356
MIL CON	1,559	1,304	1,125	1,096	1,903	2,354	2,119	931	1,073	1,568	1,478
FMLY HSNG	1,091	1,190	1,101	1,509	1,741	1,722	1,775	1,638	1,444	1,423	1,519
REV & MGT FNDS	-4	129	601	852	1,910	3,282	1,400	1,367	1,314	994	102
TRUST, RECEIPTS, & OTHER	-288	-273	-204	-840	459	-148	-1,691	71	-408	-187	-210
TOTAL, CONSTANT FY 2010 \$	153,432	146,215	128,696	125,773	114,892	115,380	107,301	106,999	114,647	115,029	122,094
% REAL GROWTH											
MIL PERSONNEL	-2.7%	-7.3%	-5.7%	-5.2%	-8.2%	—	-6.6%	-2.1%	3.1%	-3.5%	8.5%
OPR & MAINT	-12.6%	-3.4%	-18.3%	8.9%	-13.7%	7.8%	-3.0%	-0.6%	10.1%	-1.7%	6.3%
PROCUREMENT	-9.5%	-8.4%	-13.3%	-14.6%	-18.3%	-6.5%	-1.1%	-0.1%	12.6%	5.8%	6.2%
RDT&E	0.2%	16.4%	-14.2%	12.8%	-0.3%	-14.1%	-5.5%	3.2%	7.6%	4.4%	8.1%
MIL CON	19.6%	-16.4%	-13.7%	-2.6%	73.6%	23.7%	-10.0%	-56.1%	15.3%	46.1%	-5.7%
TOTAL	-7.1%	-4.7%	-12.0%	-2.3%	-8.7%	0.4%	-7.0%	-0.3%	7.1%	0.3%	6.1%

National Defense Budget Estimates for FY 2010

Table 6-23 (Continued): Navy Outlays by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
MIL PERSONNEL	35,630	36,631	39,701	39,920	39,711	42,937	41,572	44,189
OPR & MAINT	36,471	37,935	39,256	42,179	43,720	48,953	48,643	44,727
PROCUREMENT	25,097	27,243	27,974	30,031	32,982	37,679	40,995	41,119
RDT&E	12,193	14,136	16,039	17,423	18,752	18,563	19,236	19,439
MIL CON	1,185	1,582	1,357	1,322	1,586	1,973	3,500	4,422
FMLY HSNB	1,226	1,090	938	750	646	525	610	649
REV & MGT FNDS	428	1,437	719	804	1,971	1,891	1,524	1,572
TRUST, RECEIPTS, & OTHER	-213	326	104	-162	-229	-61	-277	-281
TOTAL, CURRENT \$	112,017	120,381	126,088	132,267	139,141	152,459	155,804	155,837
CONSTANT FY 2010 DOLLARS								
MIL PERSONNEL	44,019	43,817	45,894	44,720	43,325	45,290	42,547	44,189
OPR & MAINT	45,535	45,646	44,239	45,390	46,088	49,614	49,279	44,727
PROCUREMENT	29,251	31,129	31,094	32,376	34,623	38,626	41,405	41,119
RDT&E	14,328	16,190	17,854	18,845	19,758	19,170	19,474	19,439
MIL CON	1,397	1,820	1,519	1,435	1,676	2,031	3,537	4,422
FMLY HSNB	1,446	1,259	1,046	812	681	540	617	649
REV & MGT FNDS	499	1,642	799	867	2,069	1,939	1,539	1,572
TRUST, RECEIPTS, & OTHER	-248	373	116	-174	-240	-63	-280	-281
TOTAL, CONSTANT FY 2010 \$	136,226	141,875	142,561	144,270	147,981	157,147	158,118	155,837
% REAL GROWTH								
MIL PERSONNEL	14.1%	-0.5%	4.7%	-2.6%	-3.1%	4.5%	-6.1%	3.9%
OPR & MAINT	14.4%	0.2%	-3.1%	2.6%	1.5%	7.7%	-0.7%	-9.2%
PROCUREMENT	2.7%	6.4%	-0.1%	4.1%	6.9%	11.6%	7.2%	-0.7%
RDT&E	16.0%	13.0%	10.3%	5.6%	4.8%	-3.0%	1.6%	-0.2%
MIL CON	-5.5%	30.3%	-16.5%	-5.5%	16.8%	21.2%	74.2%	25.0%
TOTAL	11.6%	4.1%	0.5%	1.2%	2.6%	6.2%	0.6%	-1.4%

Beginning with the FY 2009 remaining war supplemental request, the Global War on Terror (GWOT) is now called Overseas Contingency Operations (OCO).

Figures include GWOT funding (including the FY 2009 enacted GWOT bridge funds), but do not include OCO funding.

Figures include funding for the American Recovery and Reinvestment Act of 2009.

National Defense Budget Estimates for FY 2010

Table 6-24: Air Force Outlays by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548	3,844	3,793	3,905
OPR & MAINT	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777	3,760	3,978	3,951
PROCUREMENT	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872	6,186	6,812	6,856
RDT&E	154	202	62	333	630	945	1,098	1,165	1,704	2,489	2,674
MIL CON	32	58	4	251	1,096	920	956	1,063	1,358	1,122	967
FMly HSNg	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	-8	4	108	-66	54	-83	-105	152	-14
TRUST, RECEIPTS, & OTHER	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
TOTAL, CURRENT \$	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	19,220	22,720	22,698	30,261	48,729	51,772	50,040	52,532	53,976	54,032	52,537
OPR & MAINT	14,134	15,820	14,031	23,623	37,017	37,274	35,876	31,472	38,279	38,704	37,577
PROCUREMENT	6,969	9,294	10,624	16,776	38,645	53,765	59,715	61,079	45,715	47,018	46,827
RDT&E	1,367	1,691	672	2,727	5,062	7,440	8,604	8,616	11,857	15,916	16,800
MIL CON	249	425	29	1,729	8,163	6,831	7,170	7,527	9,193	7,095	6,105
FMly HSNg	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	–	–	-59	25	772	-466	384	-554	-679	910	-85
TRUST, RECEIPTS, & OTHER	-2,004	-1,362	-489	-427	-431	-506	-630	-779	-865	-666	421
TOTAL, CONSTANT FY 2010 \$	39,935	48,587	47,506	74,714	137,958	156,111	161,158	159,893	157,476	163,009	160,183
% REAL GROWTH											
MIL PERSONNEL	–	18.2%	-0.1%	33.3%	61.0%	6.2%	-3.3%	5.0%	2.7%	0.1%	-2.8%
OPR & MAINT	–	11.9%	-11.3%	68.4%	56.7%	0.7%	-3.8%	-12.3%	21.6%	1.1%	-2.9%
PROCUREMENT	–	33.4%	14.3%	57.9%	130.4%	39.1%	11.1%	2.3%	-25.2%	2.9%	-0.4%
RDT&E	–	23.7%	-60.3%	305.8%	85.6%	47.0%	15.6%	0.1%	37.6%	34.2%	5.6%
MIL CON	–	70.7%	-93.2%	5,862.1%	372.1%	-16.3%	5.0%	5.0%	22.1%	-22.8%	-14.0%
TOTAL	–	21.7%	-2.2%	57.3%	84.6%	13.2%	3.2%	-0.8%	-1.5%	3.5%	-1.7%

National Defense Budget Estimates for FY 2010

Table 6-24 (Continued): Air Force Outlays by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018	5,424	5,806	6,183
OPR & MAINT	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176	5,714	6,211	7,073
PROCUREMENT	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414	8,096	9,408	9,294
RDT&E	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948	3,229	3,800	3,386
MIL CON	1,144	1,014	1,015	850	742	554	507	527	550	492	494
FMLY HSNB	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	11	-45	-38	-44	22	5	23	47	-69	75	-508
TRUST, RECEIPTS, & OTHER	72	85	19	30	-32	-53	-70	-66	-33	-58	-29
TOTAL, CURRENT \$	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	51,291	49,786	49,484	53,002	51,605	51,978	51,640	51,028	52,820	53,378	52,729
OPR & MAINT	38,845	38,265	37,857	39,102	38,963	38,443	37,770	39,329	42,012	44,295	47,730
PROCUREMENT	47,327	49,134	46,260	50,442	51,205	46,285	33,595	40,698	48,940	54,394	52,286
RDT&E	15,481	16,262	19,749	21,056	19,947	22,301	18,739	17,093	18,045	20,427	17,720
MIL CON	7,021	6,256	6,118	5,141	4,441	3,293	2,977	2,974	2,985	2,591	2,513
FMLY HSNB	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	61	-265	-218	-252	129	26	128	261	-367	384	-2,531
TRUST, RECEIPTS, & OTHER	417	496	109	174	-185	-305	-398	-363	-175	-297	-143
TOTAL, CONSTANT FY 2010 \$	160,444	159,934	159,359	168,664	166,105	162,023	144,451	151,020	164,260	175,172	170,304
% REAL GROWTH											
MIL PERSONNEL	-2.4%	-2.9%	-0.6%	7.1%	-2.6%	0.7%	-0.7%	-1.2%	3.5%	1.1%	-1.2%
OPR & MAINT	3.4%	-1.5%	-1.1%	3.3%	-0.4%	-1.3%	-1.8%	4.1%	6.8%	5.4%	7.8%
PROCUREMENT	1.1%	3.8%	-5.8%	9.0%	1.5%	-9.6%	-27.4%	21.1%	20.3%	11.1%	-3.9%
RDT&E	-7.9%	5.0%	21.4%	6.6%	-5.3%	11.8%	-16.0%	-8.8%	5.6%	13.2%	-13.3%
MIL CON	15.0%	-10.9%	-2.2%	-16.0%	-13.6%	-25.9%	-9.6%	-0.1%	0.4%	-13.2%	-3.0%
TOTAL	0.2%	-0.3%	-0.4%	5.8%	-1.5%	-2.5%	-10.8%	4.5%	8.8%	6.6%	-2.8%

National Defense Budget Estimates for FY 2010

Table 6-24 (Continued): Air Force Outlays by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	6,659	6,826	7,283	7,517	7,659	7,814	7,649	7,645	7,937	8,347	9,016
OPR & MAINT	6,995	6,749	7,161	6,999	7,336	8,380	8,613	9,173	9,757	10,476	13,614
PROCUREMENT	8,362	7,131	6,048	5,798	5,367	5,390	6,480	6,922	7,335	8,906	10,902
RDT&E	2,937	2,809	3,205	3,362	3,240	3,308	3,338	3,618	3,626	4,080	5,017
MIL CON	366	271	331	285	286	303	414	444	537	615	701
FMLY HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	-423	16	22	-316	74	-75	-28	166	70	-10	-28
TRUST, RECEIPTS, & OTHER	-29	-24	-51	-18	-33	-78	-19	-53	-44	-136	-245
TOTAL, CURRENT \$	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	51,249	48,716	45,775	42,570	40,726	38,605	36,008	34,129	33,228	32,877	32,830
OPR & MAINT	44,572	40,470	40,326	37,824	35,550	35,820	34,109	33,534	33,001	32,895	34,333
PROCUREMENT	45,387	37,241	30,335	27,547	24,113	21,164	23,842	23,473	23,212	25,907	28,546
RDT&E	14,795	13,420	14,622	14,672	13,331	11,956	11,241	11,253	10,498	10,835	12,034
MIL CON	1,797	1,280	1,495	1,207	1,145	1,056	1,339	1,327	1,501	1,574	1,622
FMLY HSNG	–	–	–	–	–	–	–	–	–	–	–
REV & MGT FNDS	-2,026	75	96	-1,338	297	-260	-92	495	195	-25	-66
TRUST, RECEIPTS, & OTHER	-141	-108	-223	-75	-131	-272	-62	-158	-124	-349	-568
TOTAL, CONSTANT FY 2010 \$	155,634	141,094	132,426	122,407	115,032	108,069	106,385	104,054	101,510	103,715	108,732
% REAL GROWTH											
MIL PERSONNEL	-2.8%	-4.9%	-6.0%	-7.0%	-4.3%	-5.2%	-6.7%	-5.2%	-2.6%	-1.1%	-0.1%
OPR & MAINT	-6.6%	-9.2%	-0.4%	-6.2%	-6.0%	0.8%	-4.8%	-1.7%	-1.6%	-0.3%	4.4%
PROCUREMENT	-13.2%	-17.9%	-18.5%	-9.2%	-12.5%	-12.2%	12.7%	-1.5%	-1.1%	11.6%	10.2%
RDT&E	-16.5%	-9.3%	9.0%	0.3%	-9.1%	-10.3%	-6.0%	0.1%	-6.7%	3.2%	11.1%
MIL CON	-28.5%	-28.8%	16.8%	-19.3%	-5.1%	-7.8%	26.8%	-0.9%	13.1%	4.9%	3.0%
TOTAL	-8.6%	-9.3%	-6.1%	-7.6%	-6.0%	-6.1%	-1.6%	-2.2%	-2.4%	2.2%	4.8%

National Defense Budget Estimates for FY 2010

Table 6-24 (Continued): Air Force Outlays by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	10,480	12,240	13,053	13,619	19,371	20,311	20,739	21,346	22,555	20,687	22,766
OPR & MAINT	16,017	17,819	19,106	19,274	20,203	21,300	20,587	23,752	24,751	25,195	27,017
PROCUREMENT	13,028	16,356	19,886	23,541	28,445	32,638	33,815	30,845	30,215	30,926	29,923
RDT&E	6,341	7,794	9,182	10,353	11,573	13,417	13,347	14,302	14,912	14,443	13,050
MIL CON	779	902	1,196	1,314	1,524	1,710	1,778	1,616	1,539	1,408	848
FMLY HSNB	543	571	679	772	795	834	804	889	929	943	888
REV & MGT FNDS	-15	341	-112	-78	389	1,158	454	654	177	239	545
TRUST, RECEIPTS, & OTHER	-2,017	-349	-97	-176	-312	-181	-379	-344	-400	-295	-527
TOTAL, CURRENT \$	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	33,593	34,211	34,900	34,891	44,881	45,359	45,136	44,595	45,160	41,550	42,829
OPR & MAINT	35,946	37,321	39,732	40,372	41,747	43,882	41,907	46,407	46,528	46,237	44,054
PROCUREMENT	30,615	34,053	38,348	42,423	49,574	55,334	55,822	49,435	46,474	45,694	42,390
RDT&E	13,703	15,656	17,697	19,179	20,722	23,312	22,567	23,241	23,242	21,664	18,774
MIL CON	1,630	1,755	2,237	2,368	2,657	2,899	2,935	2,590	2,366	2,080	1,201
FMLY HSNB	1,137	1,111	1,264	1,398	1,399	1,435	1,352	1,447	1,452	1,412	1,267
REV & MGT FNDS	-32	663	-209	-141	679	1,963	750	1,049	272	354	772
TRUST, RECEIPTS, & OTHER	-4,221	-678	-182	-317	-543	-307	-626	-552	-615	-436	-746
TOTAL, CONSTANT FY 2010 \$	112,371	124,094	133,787	140,172	161,116	173,877	169,843	168,212	164,880	158,556	150,541
% REAL GROWTH											
MIL PERSONNEL	2.3%	1.8%	2.0%	–	28.6%	1.1%	-0.5%	-1.2%	1.3%	-8.0%	3.1%
OPR & MAINT	4.7%	3.8%	6.5%	1.6%	3.4%	5.1%	-4.5%	10.7%	0.3%	-0.6%	-4.7%
PROCUREMENT	7.2%	11.2%	12.6%	10.6%	16.9%	11.6%	0.9%	-11.4%	-6.0%	-1.7%	-7.2%
RDT&E	13.9%	14.3%	13.0%	8.4%	8.0%	12.5%	-3.2%	3.0%	–	-6.8%	-13.3%
MIL CON	0.5%	7.7%	27.5%	5.9%	12.2%	9.1%	1.2%	-11.8%	-8.6%	-12.1%	-42.3%
TOTAL	3.3%	10.4%	7.8%	4.8%	14.9%	7.9%	-2.3%	-1.0%	-2.0%	-3.8%	-5.1%

National Defense Budget Estimates for FY 2010

Table 6-24 (Continued): Air Force Outlays by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	21,007	20,150	18,704	19,377	18,381	19,151	19,051	19,124	20,789	19,908	24,146
OPR & MAINT	23,462	24,482	24,230	22,850	23,291	23,576	24,168	25,451	27,042	29,325	31,016
PROCUREMENT	26,774	24,915	22,849	20,582	18,465	17,911	18,052	18,385	18,758	19,235	24,103
RDT&E	11,998	12,338	12,513	12,052	13,056	14,040	14,499	14,171	13,840	14,276	14,228
MIL CON	1,163	1,169	1,218	1,330	1,312	1,425	1,737	965	894	1,412	1,420
FMLY HSNB	904	964	1,107	1,079	1,104	1,156	1,054	1,029	1,000	1,096	1,079
REV & MGT FNDS	–	–	–	–	–	-184	-245	280	223	-327	-317
TRUST, RECEIPTS, & OTHER	-290	-217	-332	-471	-231	-453	-409	-247	-454	-98	-113
TOTAL, CURRENT \$	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
CONSTANT FY 2010 DOLLARS											
MIL PERSONNEL	38,624	35,262	31,756	32,417	30,330	30,401	28,933	28,212	29,036	27,148	30,925
OPR & MAINT	39,179	39,041	38,635	36,430	35,810	34,855	34,536	35,599	37,117	37,950	39,553
PROCUREMENT	36,824	33,464	30,087	26,597	23,393	22,290	22,310	22,541	22,680	22,823	28,373
RDT&E	16,805	16,876	16,806	15,855	16,813	17,723	18,130	17,528	16,867	17,038	16,830
MIL CON	1,600	1,570	1,604	1,719	1,662	1,773	2,146	1,183	1,081	1,675	1,671
FMLY HSNB	1,261	1,312	1,470	1,411	1,415	1,455	1,315	1,273	1,222	1,308	1,282
REV & MGT FNDS	–	–	–	–	–	-229	-303	343	270	-388	-374
TRUST, RECEIPTS, & OTHER	-399	-292	-437	-609	-293	-564	-506	-302	-549	-117	-133
TOTAL, CONSTANT FY 2010 \$	133,893	127,233	119,922	113,819	109,131	107,704	106,562	106,375	107,724	107,439	118,129
% REAL GROWTH											
MIL PERSONNEL	-9.8%	-8.7%	-9.9%	2.1%	-6.4%	0.2%	-4.8%	-2.5%	2.9%	-6.5%	13.9%
OPR & MAINT	-11.1%	-0.4%	-1.0%	-5.7%	-1.7%	-2.7%	-0.9%	3.1%	4.3%	2.2%	4.2%
PROCUREMENT	-13.1%	-9.1%	-10.1%	-11.6%	-12.0%	-4.7%	0.1%	1.0%	0.6%	0.6%	24.3%
RDT&E	-10.5%	0.4%	-0.4%	-5.7%	6.0%	5.4%	2.3%	-3.3%	-3.8%	1.0%	-1.2%
MIL CON	33.2%	-1.9%	2.2%	7.2%	-3.3%	6.7%	21.0%	-44.9%	-8.6%	54.9%	-0.2%
TOTAL	-11.1%	-5.0%	-5.7%	-5.1%	-4.1%	-1.3%	-1.1%	-0.2%	1.3%	-0.3%	9.9%

National Defense Budget Estimates for FY 2010

Table 6-24 (Continued): Air Force Outlays by Appropriation Title – FY 1948 to FY 2010

<i>\$ in Millions</i>	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
CURRENT DOLLARS								
MIL PERSONNEL	28,440	29,605	31,353	31,242	30,757	32,090	31,757	33,354
OPR & MAINT	37,251	40,565	41,563	44,617	45,414	49,223	51,028	46,349
PROCUREMENT	27,259	31,030	32,164	33,481	33,659	34,822	39,602	38,322
RDT&E	17,271	19,529	20,640	20,870	22,919	24,666	25,347	26,959
MIL CON	1,624	1,654	1,675	1,581	1,713	2,001	3,037	2,753
FMLY HSNB	1,146	1,283	1,271	1,232	1,284	1,406	1,644	1,260
REV & MGT FNDS	-1,293	-1,389	-376	-137	-400	869	9	64
TRUST, RECEIPTS, & OTHER	-139	-115	-352	-180	-83	-94	-135	-136
TOTAL, CURRENT \$	111,559	122,162	127,939	132,706	135,262	144,983	152,290	148,925
CONSTANT FY 2010 DOLLARS								
MIL PERSONNEL	35,098	35,462	36,298	35,023	33,609	33,895	32,511	33,354
OPR & MAINT	46,958	49,213	46,920	48,031	47,650	49,169	51,725	46,349
PROCUREMENT	31,770	35,456	35,751	36,096	35,333	35,697	39,998	38,322
RDT&E	20,191	22,363	22,975	22,531	24,116	25,299	25,609	26,959
MIL CON	1,892	1,889	1,862	1,704	1,798	2,052	3,067	2,753
FMLY HSNB	1,354	1,482	1,414	1,324	1,342	1,426	1,661	1,260
REV & MGT FNDS	-1,507	-1,587	-418	-148	-420	891	9	64
TRUST, RECEIPTS, & OTHER	-162	-131	-391	-194	-87	-96	-136	-136
TOTAL, CONSTANT FY 2010 \$	135,595	144,146	144,410	144,368	143,342	148,334	154,445	148,925
% REAL GROWTH								
MIL PERSONNEL	13.5%	1.0%	2.4%	-3.5%	-4.0%	0.9%	-4.1%	2.6%
OPR & MAINT	18.7%	4.8%	-4.7%	2.4%	-0.8%	3.2%	5.2%	-10.4%
PROCUREMENT	12.0%	11.6%	0.8%	1.0%	-2.1%	1.0%	12.0%	-4.2%
RDT&E	20.0%	10.8%	2.7%	-1.9%	7.0%	4.9%	1.2%	5.3%
MIL CON	13.2%	-0.2%	-1.4%	-8.5%	5.5%	14.1%	49.5%	-10.2%
TOTAL	14.8%	6.3%	0.2%	-	-0.7%	3.5%	4.1%	-3.6%

Beginning with the FY 2009 remaining war supplemental request, the Global War on Terror (GWOT) is now called Overseas Contingency Operations (OCO).

Figures include GWOT funding (including the FY 2009 enacted GWOT bridge funds), but do not include OCO funding.

Figures include funding for the American Recovery and Reinvestment Act of 2009.

Chapter 7: Defense, the Public Sector, and the Economy

For context and enhanced understanding, the defense and national security financial data presented earlier should be considered in light of the broader, macroeconomic picture in the United States. This chapter organizes a compilation of relevant U.S.-wide economic data, including Gross Domestic Product (GDP), employment figures, and historical spending.

Comparable DoD statistics are also presented to facilitate analysis and reveal trends.

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National Defense Budget Estimates for FY 2010

Table 7-1: Total Federal Outlays – FY 1945 to FY 2010 (Current Dollars)

\$ in Millions

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Grand Total
	National Defense	Veterans Programs, Space Programs, & International Affairs	Net Interest*	Social & Economic	Agency Total		
1945	82,965	2,023	3,112	6,001	94,101	-1,389	92,712
1946	42,681	4,400	4,111	5,508	56,700	-1,468	55,232
1947	12,808	12,135	4,204	6,901	36,048	-1,552	34,496
1948	9,105	11,023	4,341	6,938	31,407	-1,643	29,764
1949	13,150	12,651	4,523	10,290	40,614	-1,779	38,835
1950	13,724	13,507	4,812	12,336	44,379	-1,817	42,562
1951	23,566	9,173	4,665	10,442	47,846	-2,332	45,514
1952	46,089	8,032	4,701	12,241	71,063	-3,377	67,686
1953	52,802	6,638	5,156	15,076	79,672	-3,571	76,101
1954	49,266	6,209	4,811	13,966	74,252	-3,397	70,855
1955	42,729	6,898	4,850	17,460	71,937	-3,493	68,444
1956	42,523	7,355	5,079	19,272	74,229	-3,589	70,640
1957	45,430	8,207	5,354	21,733	80,724	-4,146	76,578
1958	46,815	8,791	5,604	25,580	86,790	-4,385	82,405
1959	49,015	8,849	5,762	33,085	96,711	-4,613	92,098
1960	48,130	8,798	6,947	33,136	97,011	-4,820	92,191
1961	49,601	9,666	6,716	36,547	102,530	-4,807	97,723
1962	52,345	12,484	6,889	40,377	112,095	-5,274	106,821
1963	53,400	13,338	7,740	42,635	117,113	-5,797	111,316
1964	54,757	14,751	8,199	46,529	124,236	-5,708	118,528
1965	50,620	16,023	8,591	48,902	124,136	-5,908	118,228
1966	58,111	17,354	9,386	56,223	141,074	-6,542	134,532
1967	71,417	17,637	10,268	65,436	164,758	-7,294	157,464
1968	81,926	16,927	11,090	76,236	186,179	-8,045	178,134
1969	82,497	16,313	12,699	80,117	191,626	-7,986	183,640
1970	81,692	16,563	14,380	91,646	204,281	-8,632	195,649
1971	78,872	17,099	14,841	109,467	220,279	-10,107	210,172
1972	79,174	18,697	15,478	126,915	240,264	-9,583	230,681
1973	76,681	19,223	17,349	145,863	259,116	-13,409	245,707
1974	79,347	22,047	21,449	163,265	286,108	-16,749	269,359
1975	86,509	26,634	23,244	209,547	345,934	-13,602	332,332
1976	89,619	28,190	26,727	241,642	386,178	-14,386	371,792
1977	97,241	28,032	29,901	268,923	424,097	-14,879	409,218
1978	104,495	30,209	35,458	304,304	474,466	-15,720	458,746
1979	116,342	31,310	42,633	331,219	521,504	-17,476	504,028

*Most spending for net interest is paid out as interest on federal debt

National Defense Budget Estimates for FY 2010

Table 7-1 (continued): Total Federal Outlays – FY 1945 to FY 2010 (Current Dollars)

\$ in Millions

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Grand Total
	National Defense	Veterans Programs, Space Programs, & International Affairs	Net Interest	Social & Economic	Agency Total		
1980	133,995	38,334	52,533	386,021	610,883	-19,942	590,941
1981	157,513	41,069	68,766	438,934	706,282	-28,041	678,241
1982	185,309	41,831	85,032	459,670	771,842	-26,099	745,743
1983	209,903	42,962	89,808	499,667	842,340	-33,976	808,364
1984	227,413	47,933	111,102	497,362	883,810	-31,957	851,853
1985	252,748	49,045	129,478	547,823	979,094	-32,698	946,396
1986	273,375	47,235	136,017	566,821	1,023,448	-33,007	990,441
1987	281,999	45,356	138,611	574,572	1,040,538	-36,455	1,004,083
1988	290,361	48,270	151,803	611,014	1,101,448	-36,967	1,064,481
1989	303,559	49,812	168,981	658,689	1,181,041	-37,212	1,143,829
1990	299,331	54,431	184,347	751,636	1,289,745	-36,615	1,253,130
1991	273,292	60,113	194,448	835,834	1,363,687	-39,356	1,324,331
1992	298,350	63,009	199,344	860,226	1,420,929	-39,280	1,381,649
1993	291,086	66,011	198,713	891,098	1,446,908	-37,386	1,409,522
1994	281,642	67,030	202,932	948,075	1,499,679	-37,772	1,461,907
1995	272,066	66,917	232,134	989,222	1,560,339	-44,455	1,515,884
1996	265,753	63,174	241,053	1,028,248	1,598,228	-37,620	1,560,608
1997	270,505	67,597	243,984	1,069,194	1,651,280	-49,973	1,601,307
1998	268,207	67,756	241,118	1,122,798	1,699,879	-47,194	1,652,685
1999	274,785	70,901	229,755	1,167,039	1,742,480	-40,445	1,702,035
2000	294,394	76,726	222,949	1,237,728	1,831,797	-42,581	1,789,216
2001	304,759	74,768	206,167	1,324,507	1,910,201	-47,011	1,863,190
2002	348,482	86,808	170,949	1,452,306	2,058,545	-47,392	2,011,153
2003	404,778	91,111	153,073	1,565,537	2,214,499	-54,382	2,160,117
2004	455,847	101,307	160,245	1,634,144	2,351,543	-58,537	2,293,006
2005	495,326	119,524	183,986	1,738,593	2,537,429	-65,224	2,472,205
2006	521,840	113,882	226,603	1,861,360	2,723,685	-68,250	2,655,435
2007	551,286	116,615	237,109	1,906,168	2,811,178	-82,238	2,728,940
2008	616,097	130,807	252,757	2,069,462	3,069,123	-86,242	2,982,881
2009	690,308	150,202	142,738	3,106,275	4,089,523	-91,681	3,997,842
2010	712,853	176,937	135,862	2,649,680	3,675,332	-84,256	3,591,076

National Defense Budget Estimates for FY 2010

Table 7-2: Total Federal Outlays – FY 1945 to FY 2010 (FY 2000 Constant Dollars)

\$ in Billions

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest*	Social & Economic	Agency Total		
1945	775	24	25	91	915	-24	891
1946	406	39	31	64	539	-23	516
1947	113	103	29	71	316	-19	297
1948	87	79	27	57	249	-16	234
1949	124	93	27	85	329	-17	312
1950	130	94	29	94	347	-17	331
1951	212	60	27	79	378	-22	356
1952	397	49	26	88	560	-31	529
1953	416	40	28	103	587	-31	556
1954	382	35	26	89	532	-29	503
1955	320	40	26	113	499	-29	470
1956	298	43	27	124	492	-29	463
1957	304	46	27	134	511	-33	478
1958	300	47	27	147	521	-32	489
1959	298	47	28	187	560	-32	528
1960	300	45	33	183	561	-34	527
1961	302	49	32	195	577	-33	544
1962	316	63	32	217	628	-35	593
1963	309	66	36	222	632	-38	594
1964	315	71	37	237	660	-36	624
1965	292	76	38	243	649	-36	613
1966	323	81	41	275	720	-38	682
1967	383	81	43	311	818	-41	777
1968	420	75	45	350	891	-44	847
1969	400	68	50	346	864	-41	824
1970	375	66	53	375	869	-41	828
1971	341	64	52	421	879	-44	834
1972	310	68	52	467	897	-39	858
1973	279	67	56	518	919	-52	867
1974	267	71	65	535	938	-61	877
1975	263	78	63	623	1,027	-45	982
1976	253	77	68	667	1,065	-43	1,021
1977	251	71	71	688	1,081	-40	1,040
1978	251	72	79	733	1,134	-40	1,094
1979	257	69	87	736	1,149	-42	1,107

*Most spending for net interest is paid out as interest on federal debt

National Defense Budget Estimates for FY 2010

Table 7-2 (continued): Total Federal Outlays – FY 1945 to FY 2010 (FY 2000 Constant Dollars)

\$ in Billions

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1980	267	76	99	776	1,219	-44	1,175
1981	282	74	118	800	1,275	-55	1,219
1982	307	71	137	786	1,300	-49	1,252
1983	331	69	138	817	1,355	-60	1,294
1984	334	74	165	782	1,355	-56	1,300
1985	357	73	186	835	1,451	-55	1,396
1986	381	69	191	839	1,480	-54	1,426
1987	387	64	190	823	1,464	-58	1,406
1988	393	66	201	844	1,504	-58	1,447
1989	399	65	216	875	1,555	-56	1,499
1990	383	69	227	965	1,643	-54	1,590
1991	334	73	231	1,027	1,664	-54	1,610
1992	354	74	231	1,018	1,677	-53	1,624
1993	340	75	225	1,023	1,663	-48	1,616
1994	323	75	225	1,066	1,688	-46	1,642
1995	306	73	252	1,084	1,715	-53	1,662
1996	289	68	257	1,102	1,716	-43	1,673
1997	288	71	255	1,125	1,739	-55	1,684
1998	282	70	249	1,170	1,772	-51	1,721
1999	284	73	234	1,198	1,788	-42	1,746
2000	294	77	223	1,238	1,832	-43	1,789
2001	297	73	201	1,295	1,866	-46	1,821
2002	329	84	164	1,397	1,973	-44	1,929
2003	364	86	144	1,473	2,067	-49	2,018
2004	394	93	147	1,497	2,132	-50	2,082
2005	407	106	163	1,541	2,218	-53	2,165
2006	412	98	195	1,597	2,302	-53	2,249
2007	422	98	198	1,602	2,321	-62	2,259
2008	461	106	206	1,660	2,434	-63	2,370
2009	512	119	115	2,448	3,193	-66	3,127
2010	522	140	108	2,093	2,864	-60	2,804

National Defense Budget Estimates for FY 2010

Table 7-3: U.S. Public Spending – Federal, State, Local, and GDP – FY 1945 to FY 2010 (Current Dollars)

\$ in Millions

Fiscal Year	Total Federal Budget	State & Local Governments	Less Grants In-aid	Net Total U.S. Public Spending	GDP
1945	92,712	9,200	859	102,771	221,400
1946	55,232	11,028	819	67,079	222,700
1947	34,496	14,000	1,603	50,099	233,200
1948	29,764	17,684	1,612	49,060	256,700
1949	38,835	20,200	1,876	60,911	271,300
1950	42,562	22,787	2,253	67,602	273,200
1951	45,514	24,400	2,287	72,201	320,300
1952	67,686	25,181	2,433	95,300	348,700
1953	76,101	27,307	2,835	106,243	372,600
1954	70,855	29,012	3,056	102,923	377,100
1955	68,444	31,073	3,207	102,724	395,900
1956	70,640	34,667	3,561	108,868	427,000
1957	76,578	38,164	3,974	118,716	450,900
1958	82,405	41,219	4,905	128,529	460,000
1959	92,098	45,306	6,463	143,867	490,200
1960	92,191	50,505	7,019	149,715	518,900
1961	97,723	54,037	7,126	158,886	529,900
1962	106,821	58,252	7,926	172,999	567,800
1963	111,316	62,269	8,602	182,187	599,200
1964	118,528	68,443	10,164	197,135	641,400
1965	118,228	74,000	10,910	203,138	687,500
1966	134,532	83,036	12,887	230,455	755,800
1967	157,464	91,197	15,233	263,894	810,200
1968	178,134	101,264	18,551	297,949	868,500
1969	183,640	114,550	20,164	318,354	948,300
1970	195,649	130,756	24,065	350,470	1,012,900
1971	210,172	144,927	28,099	383,198	1,080,300
1972	230,681	167,535	34,375	432,591	1,176,900
1973	245,707	190,222	41,847	477,776	1,311,000
1974	269,359	207,670	43,357	520,386	1,438,900
1975	332,332	228,171	49,791	610,294	1,560,800
1976	371,792	256,176	59,094	687,062	1,738,800
1977	409,218	285,157	68,415	762,790	1,974,400
1978	458,746	315,960	77,889	852,595	2,218,300
1979	504,028	343,236	83,351	930,615	2,502,400

National Defense Budget Estimates for FY 2010

Table 7-3 (continued): U.S. Public Spending – Federal, State, Local, and GDP – FY 1945 to FY 2010 (Current Dollars)

\$ in Millions

Fiscal Year	Total Federal Budget	State & Local Governments	Less Grants In-aid	Net Total U.S. Public Spending	GDP
1980	590,941	382,322	91,385	1,064,648	2,725,400
1981	678,241	423,404	94,704	1,196,349	3,058,600
1982	745,743	457,654	88,134	1,291,531	3,225,500
1983	808,364	486,753	92,448	1,387,565	3,442,700
1984	851,853	542,730	97,553	1,492,136	3,846,700
1985	946,396	598,121	105,852	1,650,369	4,148,900
1986	990,441	641,486	112,331	1,744,258	4,406,700
1987	1,004,083	686,860	108,400	1,799,343	4,654,400
1988	1,064,481	726,762	115,342	1,906,585	5,011,900
1989	1,143,829	786,129	121,928	2,051,886	5,401,700
1990	1,253,130	849,502	135,325	2,237,957	5,737,000
1991	1,324,331	902,207	154,519	2,381,057	5,934,200
1992	1,381,649	979,137	178,065	2,538,851	6,240,600
1993	1,409,522	1,041,643	193,612	2,644,777	6,578,400
1994	1,461,907	1,100,490	210,596	2,772,993	6,964,200
1995	1,515,884	1,169,505	224,991	2,910,380	7,325,100
1996	1,560,608	1,222,821	227,811	3,011,240	7,697,400
1997	1,601,307	1,289,237	234,160	3,124,704	8,186,600
1998	1,652,685	1,365,762	246,128	3,264,575	8,626,300
1999	1,702,035	1,434,029	267,886	3,403,950	9,127,000
2000	1,789,216	1,541,322	285,874	3,616,412	9,708,400
2001	1,863,190	1,647,161	318,542	3,828,893	10,059,800
2002	2,011,153	1,684,879	352,895	4,048,927	10,378,400
2003	2,160,117	1,763,212	388,542	4,311,871	10,803,700
2004	2,293,006	1,889,741	407,512	4,590,259	11,503,700
2005	2,472,205	2,020,926	428,018	4,921,149	12,234,900
2006	2,655,435	2,161,218	434,099	5,250,752	13,009,900
2007	2,728,940	2,311,249	443,797	5,483,986	13,642,300
2008	2,982,881	2,471,694	461,317	5,915,892	14,222,300
2009	3,997,842	2,643,278	567,823	7,208,943	14,240,200
2010	3,591,076	2,826,774	652,201	7,070,051	14,728,800

National Defense Budget Estimates for FY 2010

Table 7-4: U.S. Public Spending – Federal, State, Local, and GDP – FY 1945 to FY 2010 (FY 2000 Constant Dollars)

\$ in Billions

Fiscal Year	Total Federal Budget	State & Local Governments	Less Grants In-aid	Net Total U.S. Public Spending	GDP
1945	891	133	10	1,033	1,787
1946	516	148	8	672	1,677
1947	297	137	13	447	1,591
1948	234	171	13	417	1,598
1949	312	182	14	507	1,634
1950	331	219	17	567	1,671
1951	356	204	16	575	1,859
1952	529	207	16	752	1,946
1953	556	212	19	786	2,042
1954	503	230	20	753	2,043
1955	470	241	21	732	2,126
1956	463	262	23	748	2,234
1957	478	266	24	769	2,274
1958	489	262	28	779	2,252
1959	528	272	36	835	2,362
1960	527	301	39	866	2,471
1961	544	326	40	910	2,488
1962	593	349	44	985	2,636
1963	594	361	46	1,001	2,747
1964	624	389	54	1,067	2,906
1965	613	410	57	1,079	3,062
1966	682	467	67	1,216	3,296
1967	777	501	78	1,356	3,423
1968	847	536	92	1,475	3,543
1969	824	573	94	1,490	3,700
1970	828	612	105	1,545	3,747
1971	834	632	115	1,582	3,807
1972	858	699	135	1,691	3,960
1973	867	769	161	1,797	4,225
1974	877	765	152	1,794	4,325
1975	982	758	158	1,898	4,249
1976	1,021	784	173	1,979	4,415
1977	1,040	809	186	2,036	4,664
1978	1,094	841	199	2,134	4,910
1979	1,107	838	196	2,141	5,126

National Defense Budget Estimates for FY 2010

Table 7-4 (cont'd): U.S. Public Spending – Federal, State, Local, and GDP – FY 1945 to FY 2010 (FY 2000 Constant Dollars)

\$ in Billions

Fiscal Year	Total Federal Budget	State & Local Governments	Less Grants In-aid	Net Total U.S. Public Spending	GDP
1980	1,175	838	193	2,206	5,133
1981	1,219	833	179	2,232	5,246
1982	1,252	830	155	2,236	5,178
1983	1,294	840	155	2,289	5,293
1984	1,300	891	156	2,347	5,704
1985	1,396	945	163	2,504	5,958
1986	1,426	978	168	2,572	6,185
1987	1,406	1,000	155	2,561	6,366
1988	1,447	1,023	159	2,629	6,646
1989	1,499	1,067	162	2,728	6,895
1990	1,590	1,104	172	2,866	7,061
1991	1,610	1,129	189	2,927	7,039
1992	1,624	1,197	211	3,032	7,221
1993	1,616	1,237	224	3,077	7,443
1994	1,642	1,273	238	3,153	7,714
1995	1,662	1,311	248	3,221	7,947
1996	1,673	1,336	246	3,255	8,193
1997	1,684	1,384	248	3,315	8,564
1998	1,721	1,445	257	3,424	8,916
1999	1,746	1,486	276	3,508	9,311
2000	1,789	1,541	286	3,616	9,708
2001	1,821	1,598	311	3,730	9,828
2002	1,929	1,599	338	3,866	9,949
2003	2,018	1,615	363	3,997	10,151
2004	2,082	1,665	370	4,117	10,535
2005	2,165	1,675	374	4,214	10,856
2006	2,249	1,697	364	4,310	11,165
2007	2,259	1,730	361	4,350	11,396
2008	2,370	1,741	357	4,469	11,604
2009	3,127	1,831	440	5,398	11,452
2010	2,804	1,897	493	5,194	11,727

National Defense Budget Estimates for FY 2010

Table 7-5: DoD Manpower – FY 1940 to FY 2010

End Strength in Thousands

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd & Res	Total Military	Army	Navy Incl. Marines	Air Force	Def. Agen. & Other	Total Civilians	
1940	218	161	28	51	–	458	137	119	–	–	256	714
1941	1,310	284	54	152	–	1,800	329	227	–	–	556	2,356
1942	2,311	641	143	764	–	3,859	852	432	–	–	1,284	5,143
1943	4,797	1,742	309	2,197	–	9,045	1,545	648	–	–	2,193	11,238
1944	5,622	2,981	476	2,372	–	11,451	1,503	736	–	–	2,239	13,690
1945	5,984	3,320	470	2,282	–	12,056	1,881	747	–	–	2,628	14,684
1946	1,435	978	156	456	–	3,025	927	489	–	–	1,416	4,441
1947	685	498	93	306	–	1,582	503	356	–	–	859	2,441
1948	554	418	85	388	–	1,445	303	347	152	1	803	2,248
1949	660	448	86	419	–	1,613	310	343	166	2	821	2,434
1950	593	381	74	411	–	1,459	261	293	154	2	710	2,169
1951	1,532	737	193	788	–	3,250	487	452	261	2	1,202	4,452
1952	1,596	824	232	983	–	3,635	515	481	310	2	1,308	4,943
1953	1,534	794	249	978	–	3,555	884	470	382	2	1,738	5,293
1954	1,405	726	224	948	–	3,303	720	433	371	2	1,526	4,829
1955	1,109	661	205	960	–	2,935	651	433	397	2	1,483	4,418
1956	1,026	670	201	910	–	2,807	592	416	333	2	1,343	4,150
1957	998	676	201	920	–	2,795	571	411	417	2	1,401	4,196
1958	899	640	189	871	–	2,599	530	381	373	2	1,286	3,885
1959	862	626	176	840	–	2,504	497	375	364	2	1,238	3,742
1960	873	617	171	815	–	2,476	473	365	355	2	1,195	3,671
1961	859	626	177	821	–	2,483	472	363	346	2	1,183	3,666
1962	1,066	666	191	885	*	2,808	476	365	349	20	1,210	4,018
1963	976	665	189	870	*	2,700	459	360	337	32	1,188	3,888
1964	973	668	189	857	*	2,687	430	347	322	38	1,137	3,824
1965	969	672	190	825	*	2,656	414	343	317	42	1,116	3,772
1966	1,200	745	261	887	*	3,093	450	367	336	69	1,222	4,315
1967	1,442	751	285	897	*	3,375	516	416	349	76	1,357	4,732
1968	1,570	765	307	905	*	3,547	510	429	339	75	1,353	4,900
1969	1,512	776	310	862	*	3,460	531	438	349	72	1,390	4,850
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330
1971	1,123	623	212	755	1	2,714	452	362	313	63	1,190	3,904
1972	811	588	198	726	1	2,324	446	353	300	60	1,159	3,483
1973	801	564	196	691	1	2,253	406	334	288	72	1,100	3,353
1974	783	546	189	644	1	2,163	409	335	289	75	1,108	3,271
1975	784	535	196	613	1	2,129	401	326	278	73	1,078	3,207
1976	779	524	192	585	1	2,081	390	321	262	72	1,045	3,126
1977	782	530	192	570	1	2,075	372	318	255	77	1,022	3,097
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	3,078
1979	758	522	185	559	7	2,031	359	310	245	77	991	3,022

National Defense Budget Estimates for FY 2010

Table 7-5 (continued): DoD Manpower – FY 1940 to FY 2010

End Strength in Thousands

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd & Res	Total Military	Army	Navy Incl. Marines	Air Force	Def. Agen. & Other	Total Civilians	
1980	777	527	188	558	13	2,063	361	309	244	77	991	3,054
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	3,120
1982	780	553	192	583	22	2,130	378	319	248	82	1,027	3,157
1983	780	558	194	592	39	2,163	391	339	251	83	1,064	3,227
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	3,269
1985	781	571	198	602	55	2,207	420	353	264	92	1,129	3,336
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345
1987	781	587	200	607	69	2,244	418	353	264	98	1,133	3,377
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,299
1989	770	593	197	571	72	2,203	403	354	261	99	1,117	3,320
1990	751	583	197	539	74	2,144	380	341	249	103	1,073	3,217
1991	725	571	195	511	75	2,077	365	329	233	117	1,044	3,121
1992	611	542	185	470	72	1,880	334	309	214	149	1,006	2,886
1993	572	510	178	444	71	1,775	294	285	202	156	937	2,712
1994	541	469	174	426	68	1,678	280	269	196	156	901	2,579
1995	509	435	174	400	65	1,583	267	249	186	147	849	2,432
1996	491	417	175	389	66	1,538	259	240	183	138	820	2,358
1997	492	396	174	378	64	1,504	247	223	180	136	786	2,290
1998	484	382	173	367	64	1,470	237	210	174	126	747	2,217
1999	479	373	173	361	65	1,451	227	204	169	120	720	2,171
2000	482	373	173	356	65	1,449	221	197	163	117	698	2,147
2001	481	378	173	354	65	1,451	220	194	160	113	687	2,138
2002	487	383	174	368	66	1,478	224	195	157	111	687	2,165
2003	499	382	178	375	66	1,500	224	198	159	107	688	2,188
2004	500	373	178	377	66	1,494	227	195	160	108	690	2,184
2005	492	362	180	352	69	1,455	231	190	163	108	692	2,147
2006	505	350	180	349	71	1,456	237	189	167	107	700	2,156
2007	522	338	186	333	72	1,451	238	187	163	107	695	2,145
2008	544	332	199	327	72	1,474	246	189	162	110	707	2,181
2009	532	325	194	317	79	1,447	243	194	169	119	725	2,172
2010	547	324	202	332	79	1,484	250	196	175	124	745	2,229

Air Force civil service employment is included in the Army prior to 1948 and identified separately thereafter. Beginning in 1953, the civilian work force figures include both U.S. and foreign national direct hires and the foreign national indirect hire employees that support U.S. forces overseas. Beginning with FY 1996, all the Federal civilian work force are measured in FullTime Equivalents (FTE) on this table.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980 and in the FullTime Guard and Reserve thereafter. Active Duty Military includes the activation of 25,652 National Guard and Reservists in FY 1990 pursuant to sections 673b, Title 10 U.S.C., 17,059 National Guard and Reservists in FY 1991 and 954 National Guard and Reservists in FY 1992 pursuant to sections 672 and 673, Title 10 U.S.C., to support Operation Desert Shield/Desert Storm.

National Defense Budget Estimates for FY 2010

Table 7-6: U.S. Employment and Labor Force – FY 1940 to FY 2010

End Strength in Thousands

Fiscal Year	Military Active Duty	DoD DH Civilian	Total DoD Man-power	Other Federal Civil Ser.	Total Fed. Civilian Employ	Coast Guard	Total Federal Employ	State & Local Govts	Total US Public Employ	Private Sector Employ	Total Employ	Un-employment	Total Labor Force
1940	458	256	714	786	1,042	14	1,514	3,217	4,731	42,359	47,090	8,800	55,890
1941	1,800	556	2,356	882	1,438	19	3,257	3,337	6,595	43,420	50,015	6,840	56,855
1942	3,859	1,284	5,143	1,012	2,296	59	6,214	3,310	9,524	45,246	54,770	4,110	58,880
1943	9,045	2,193	11,238	1,106	3,299	155	12,499	3,184	15,683	44,922	60,605	1,865	62,470
1944	11,451	2,239	13,690	1,093	3,332	169	14,952	3,092	18,045	46,385	64,430	870	65,300
1945	12,056	2,628	14,684	1,188	3,816	171	16,043	3,104	19,147	45,668	64,815	855	65,670
1946	3,025	1,416	4,441	1,281	2,697	26	5,748	3,305	9,053	52,427	61,480	1,655	63,135
1947	1,582	859	2,441	1,252	2,111	19	3,712	3,568	7,280	51,386	58,666	2,290	60,956
1948	1,445	804	2,249	1,267	2,071	20	3,536	3,776	7,311	52,413	59,724	2,408	62,132
1949	1,613	821	2,434	1,281	2,102	24	3,739	3,906	7,645	50,586	58,231	3,966	62,197
1950	1,459	710	2,169	1,251	1,961	23	3,443	4,078	7,522	52,475	59,997	3,551	63,548
1951	3,250	1,201	4,451	1,282	2,483	29	5,762	4,031	9,793	50,480	60,273	2,132	62,405
1952	3,635	1,308	4,943	1,293	2,601	35	6,271	4,134	10,405	50,582	60,987	2,032	63,019
1953	3,555	1,304	4,859	1,254	2,558	34	6,147	4,282	10,429	51,737	62,166	1,732	63,898
1954	3,303	1,183	4,486	1,225	2,408	29	5,740	4,552	10,292	50,206	60,498	3,681	64,179
1955	2,935	1,160	4,095	1,237	2,397	29	5,361	4,728	10,089	52,479	62,568	2,893	65,461
1956	2,807	1,151	3,958	1,248	2,399	28	5,234	5,064	10,298	54,409	64,707	3,179	67,886
1957	2,795	1,132	3,927	1,286	2,418	30	5,243	5,380	10,623	54,504	65,127	3,131	68,258
1958	2,599	1,069	3,668	1,313	2,382	30	5,011	5,630	10,641	53,011	63,652	5,223	68,875
1959	2,504	1,049	3,553	1,334	2,383	30	4,917	5,806	10,723	55,201	65,924	3,780	69,704
1960	2,476	1,018	3,494	1,381	2,399	31	4,906	6,073	10,979	56,310	67,289	4,172	71,461
1961	2,483	1,012	3,495	1,424	2,436	32	4,951	6,295	11,246	55,905	67,151	5,313	72,464
1962	2,808	1,039	3,847	1,475	2,514	32	5,354	6,533	11,887	55,964	67,851	4,219	72,070
1963	2,700	1,019	3,719	1,509	2,528	32	5,260	6,834	12,094	56,750	68,844	4,554	73,398
1964	2,687	997	3,684	1,504	2,501	32	5,220	7,236	12,456	57,992	70,448	4,453	74,901
1965	2,656	986	3,642	1,542	2,528	32	5,216	7,683	12,899	59,380	72,279	4,057	76,336
1966	3,093	1,093	4,186	1,666	2,759	35	5,887	8,259	14,146	59,890	74,036	3,592	77,628
1967	3,375	1,235	4,610	1,767	3,002	37	6,414	8,730	15,144	60,247	75,391	3,628	79,019
1968	3,547	1,233	4,780	1,822	3,055	37	6,639	9,141	15,780	61,492	77,272	3,615	80,887
1969	3,460	1,275	4,735	1,801	3,076	38	6,574	9,496	16,070	62,888	78,958	3,399	82,357
1970	3,066	1,161	4,227	1,821	2,982	37	6,085	9,869	15,954	63,428	79,382	4,669	84,051
1971	2,714	1,093	3,807	1,831	2,924	38	5,676	10,372	16,048	63,429	79,477	5,490	84,967
1972	2,324	1,049	3,373	1,816	2,865	38	5,227	10,896	16,123	66,507	82,630	5,426	88,056
1973	2,253	997	3,250	1,827	2,824	37	5,114	11,286	16,400	69,167	85,567	4,847	90,414
1974	2,163	1,013	3,176	1,880	2,893	37	5,093	11,713	16,806	70,362	87,168	5,380	92,548
1975	2,129	989	3,118	1,908	2,897	37	5,063	12,114	17,177	68,268	85,445	8,569	94,014
1976	2,081	959	3,040	1,924	2,883	38	5,002	12,282	17,284	71,175	88,459	7,655	96,114
1977	2,075	938	3,013	1,955	2,893	38	5,006	12,704	17,710	73,537	91,247	6,437	97,684
1978	2,062	935	2,997	1,994	2,929	38	5,029	13,050	18,079	76,962	95,041	5,797	100,838
1979	2,031	916	2,947	1,960	2,876	39	4,946	13,359	18,305	79,271	97,576	5,798	103,374

National Defense Budget Estimates for FY 2010

Table 7-6 (continued): U.S. Employment and Labor Force – FY 1940 to FY 2010

End Strength in Thousands

Fiscal Year	Military Active Duty**	DoD DH Civilian	Total DoD Man-power	Other Federal Civil Ser.	Total Fed. Civilian Employ	Coast Guard	Total Federal Employ	State & Local Govts	Total US Public Employ	Private Sector Employ	Total Employ	Un-employment*	Total Labor Force*
1980	2,063	916	2,979	1,960	2,876	39	4,978	13,542	18,520	80,697	99,217	8,044	107,261
1981	2,101	940	3,041	1,920	2,860	40	5,001	13,274	18,275	83,622	101,897	8,013	109,910
1982	2,130	945	3,075	1,880	2,825	38	4,993	13,207	18,200	83,246	101,446	10,000	111,446
1983	2,163	980	3,143	1,896	2,876	40	5,079	13,220	18,299	83,330	101,629	11,256	112,885
1984	2,184	1,000	3,184	1,910	2,910	40	5,134	13,504	18,638	87,220	105,858	8,843	114,701
1985	2,207	1,043	3,250	2,023	3,066	38	5,311	13,827	19,138	89,212	108,350	8,340	116,690
1986	2,233	1,027	3,260	1,995	3,022	37	5,292	14,157	19,449	91,229	110,678	8,269	118,947
1987	2,244	1,049	3,293	2,039	3,088	39	5,371	14,402	19,773	93,641	113,414	7,675	121,089
1988	2,209	1,010	3,219	2,103	3,113	38	5,360	14,766	20,126	95,970	116,096	6,831	122,927
1989	2,203	1,037	3,240	2,087	3,124	38	5,365	15,163	20,528	98,026	118,554	6,493	125,047
1990	2,144	997	3,141	2,131	3,128	37	5,309	15,628	20,937	98,714	119,651	6,693	126,344
1991	2,077	974	3,051	2,138	3,112	39	5,228	15,474	20,702	97,898	118,600	8,122	126,722
1992	1,880	945	2,825	2,140	3,085	39	5,004	15,500	20,504	98,396	118,900	9,257	128,157
1993	1,775	885	2,660	2,128	3,013	39	4,827	15,872	20,699	99,794	120,493	8,946	129,439
1994	1,678	854	2,532	2,118	2,972	37	4,687	16,095	20,782	103,149	123,931	8,274	132,205
1995	1,583	807	2,390	2,113	2,920	37	4,540	16,445	20,985	105,313	126,298	7,410	133,708
1996	1,538	779	2,317	2,003	2,782	37	4,357	16,605	20,962	106,642	127,604	7,286	134,890
1997	1,504	746	2,250	1,975	2,721	35	4,260	16,790	21,050	109,358	130,408	6,919	137,327
1998	1,470	707	2,177	1,981	2,688	35	4,193	17,056	21,249	111,244	132,493	6,270	138,763
1999	1,451	681	2,132	2,010	2,691	35	4,177	17,385	21,562	112,895	134,457	5,973	140,430
2000	1,449	660	2,109	2,065	2,725	36	4,210	17,786	21,996	114,333	136,329	5,687	142,016
2001	1,451	650	2,101	1,984	2,634	36	4,121	18,137	22,258	116,417	138,675	6,234	144,909
2002	1,478	650	2,128	1,974	2,624	37	4,139	18,643	22,782	115,074	137,856	8,247	146,103
2003	1,500	649	2,149	2,021	2,670	39	4,209	18,802	23,011	115,807	138,818	8,765	147,583
2004	1,494	650	2,144	1,992	2,642	40	4,176	18,846	23,022	117,274	140,296	8,284	148,580
2005	1,455	653	2,108	1,986	2,639	41	4,135	19,039	23,174	119,346	142,520	7,721	150,241
2006	1,456	662	2,118	1,972	2,634	47	4,137	19,200	23,337	121,792	145,129	7,155	152,284
2007	1,451	659	2,109	2,039	2,698	48	4,197	19,476	23,673	123,666	147,339	6,928	154,267
2008	1,474	666	2,140	2,049	2,715	48	4,237	19,755	23,992	125,574	149,566	6,709	156,275
2009	1,447	685	2,132	2,070	2,755	49	4,251	20,039	24,290	127,523	151,813	6,496	158,309
2010	1,484	705	2,189	2,139	2,844	50	4,378	20,119	24,497	128,730	153,228	7,142	160,370

The DoD direct hire civilian work force figures include both U.S. and foreign national direct hires. Foreign national indirect hire (FNIH) employees that support DoD forces overseas are not included. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

The FY 1990 Active Duty Military includes 25,652 National Guardsmen and Reservists activated pursuant to sections 673b, Title 10 U.S.C. FY 1991 Active Duty Military includes 17,059 National Guardsmen and Reservists, and FY 1992 Active Duty Military includes 954 National Guardsmen and Reservists activated pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operation Desert Shield/Desert Storm.

*Data for FY 2001-2005 are not strictly compatible with earlier data due to population adjustments or other changes.

** Includes full-time Reservists.

National Defense Budget Estimates for FY 2010

Table 7-7: Defense Shares of Economic and Budgetary Aggregates – FY 1940 to FY 2010

Percentages of Indicated Totals

Fiscal Year	% of Federal Budget		% of Net Public Spending Federal State & Local		DoD as a % Public Employment				DoD as % of Total Labor Force	% of GDP	
					Military & Civilian		Civilian Only				
	DoD	National Defense	DoD	National Defense	Federal	Federal, State & Local	Federal	Federal, State & Local		DoD	National Defense
1940	15.8%	17.5%	7.7%	8.5%	47.2%	15.1%	24.6%	6.0%	1.3%	1.5%	1.7%
1941	44.0%	47.1%	25.3%	27.2%	72.3%	35.7%	38.7%	11.6%	4.1%	5.3%	5.6%
1942	67.1%	73.0%	52.1%	56.7%	82.8%	54.0%	55.9%	22.9%	8.7%	16.3%	17.8%
1943	79.8%	84.9%	70.8%	75.4%	89.9%	71.7%	66.5%	33.8%	18.0%	34.8%	37.0%
1944	83.1%	86.7%	75.1%	78.3%	91.6%	75.9%	67.2%	34.8%	21.0%	36.3%	37.8%
1945	82.5%	89.5%	74.4%	80.7%	91.5%	76.7%	68.9%	38.0%	22.4%	34.5%	37.5%
1946	72.8%	77.3%	59.9%	63.6%	77.3%	49.1%	52.5%	23.6%	7.0%	18.0%	19.2%
1947	38.3%	37.1%	26.4%	25.6%	65.8%	33.5%	40.7%	15.1%	4.0%	5.7%	5.5%
1948	34.1%	30.6%	20.7%	18.6%	63.6%	30.8%	38.8%	13.8%	3.6%	4.0%	3.5%
1949	28.9%	33.9%	18.5%	21.6%	65.1%	31.8%	39.1%	13.7%	3.9%	4.1%	4.8%
1950	27.4%	32.2%	17.3%	20.3%	63.0%	28.8%	36.2%	11.8%	3.4%	4.3%	5.0%
1951	43.0%	51.8%	27.1%	32.6%	77.2%	45.5%	48.4%	18.4%	7.1%	6.1%	7.4%
1952	57.2%	68.1%	40.6%	48.4%	78.8%	47.5%	50.3%	19.4%	7.8%	11.1%	13.2%
1953	57.0%	69.4%	40.9%	49.7%	79.0%	46.6%	51.0%	19.1%	7.6%	11.7%	14.2%
1954	56.5%	69.5%	38.9%	47.9%	78.2%	43.6%	49.1%	17.0%	7.0%	10.6%	13.1%
1955	51.4%	62.4%	34.2%	41.6%	76.4%	40.6%	48.4%	16.3%	6.3%	8.9%	10.8%
1956	50.1%	60.2%	32.5%	39.1%	75.6%	38.4%	48.0%	15.4%	5.8%	8.3%	10.0%
1957	49.8%	59.3%	32.1%	38.3%	74.9%	37.0%	46.8%	14.5%	5.8%	8.4%	10.1%
1958	47.6%	56.8%	30.5%	36.4%	73.2%	34.5%	44.9%	13.3%	5.3%	8.5%	10.2%
1959	45.0%	53.2%	28.8%	34.1%	72.3%	33.1%	44.0%	12.8%	5.1%	8.5%	10.0%
1960	45.0%	52.2%	27.7%	32.1%	71.2%	31.8%	42.4%	12.0%	4.9%	8.0%	9.3%
1961	44.3%	50.8%	27.2%	31.2%	70.6%	31.1%	41.5%	11.6%	4.8%	8.2%	9.4%
1962	43.8%	49.0%	27.1%	30.3%	71.9%	32.4%	41.3%	11.5%	5.3%	8.2%	9.2%
1963	43.1%	48.0%	26.3%	29.3%	70.7%	30.8%	40.3%	10.9%	5.1%	8.0%	8.9%
1964	41.7%	46.2%	25.1%	27.8%	70.6%	29.6%	39.9%	10.2%	4.9%	7.7%	8.5%
1965	38.8%	42.8%	22.6%	24.9%	69.8%	28.2%	39.0%	9.7%	4.8%	6.7%	7.4%
1966	40.2%	43.2%	23.5%	25.2%	71.1%	29.6%	39.6%	9.9%	5.4%	7.2%	7.7%
1967	42.8%	45.4%	25.5%	27.1%	71.9%	30.4%	41.1%	10.5%	5.8%	8.3%	8.8%
1968	43.4%	46.0%	25.9%	27.5%	72.0%	30.3%	40.4%	10.1%	5.9%	8.9%	9.4%
1969	42.4%	44.9%	24.4%	25.9%	72.0%	29.5%	41.4%	10.1%	5.7%	8.2%	8.7%
1970	39.4%	41.8%	22.0%	23.3%	69.5%	26.5%	38.9%	9.0%	5.0%	7.6%	8.1%
1971	35.4%	37.5%	19.4%	20.6%	67.1%	23.7%	37.4%	8.2%	4.5%	6.9%	7.3%
1972	32.5%	34.3%	17.4%	18.3%	64.5%	20.9%	36.6%	7.6%	3.8%	6.4%	6.7%
1973	29.8%	31.2%	15.3%	16.0%	63.6%	19.8%	35.3%	7.1%	3.6%	5.6%	5.8%
1974	28.8%	29.5%	14.9%	15.2%	62.4%	18.9%	35.0%	6.9%	3.4%	5.4%	5.5%

National Defense Budget Estimates for FY 2010

Table 7-7 (continued): Defense Shares of Economic and Budgetary Aggregates – FY 1940 to FY 2010

Percentages of Indicated Totals

Fiscal Year	% of Federal Budget		% of Net Public Spending Federal State & Local		DoD as a % Public Employment				DoD as % of Total Labor Force	% of GDP	
					Military & Civilian		Civilian Only				
	DoD	National Defense	DoD	National Defense	Federal	Federal, State & Local	Federal	Federal, State & Local		DoD	National Defense
1975	25.5%	26.0%	13.9%	14.2%	61.6%	18.2%	34.1%	6.6%	3.3%	5.4%	5.5%
1976	23.6%	24.1%	12.8%	13.0%	60.8%	17.6%	33.3%	6.3%	3.2%	5.1%	5.2%
1977	23.4%	23.8%	12.5%	12.7%	60.2%	17.0%	32.4%	6.0%	3.1%	4.8%	4.9%
1978	22.5%	22.8%	12.1%	12.3%	59.6%	16.6%	31.9%	5.9%	3.0%	4.6%	4.7%
1979	22.8%	23.1%	12.4%	12.5%	59.6%	16.1%	31.8%	5.6%	2.9%	4.6%	4.6%
1980	22.5%	22.7%	12.5%	12.6%	59.8%	16.1%	31.8%	5.6%	2.8%	4.9%	4.9%
1981	23.0%	23.2%	13.1%	13.2%	60.8%	16.6%	32.9%	5.8%	2.8%	5.1%	5.1%
1982	24.7%	24.8%	14.3%	14.3%	61.6%	16.9%	33.5%	5.9%	2.8%	5.7%	5.7%
1983	25.4%	26.0%	14.8%	15.1%	61.9%	17.2%	34.1%	6.1%	2.8%	6.0%	6.1%
1984	25.9%	26.7%	14.8%	15.2%	62.0%	17.1%	34.4%	6.1%	2.8%	5.7%	5.9%
1985	25.9%	26.7%	14.9%	15.3%	61.2%	17.0%	34.0%	6.2%	2.8%	5.9%	6.1%
1986	26.8%	27.6%	15.2%	15.7%	61.6%	16.8%	34.0%	6.0%	2.7%	6.0%	6.2%
1987	27.3%	28.1%	15.2%	15.7%	61.3%	16.7%	34.0%	6.0%	2.7%	5.9%	6.1%
1988	26.5%	27.3%	14.8%	15.2%	60.1%	16.0%	32.4%	5.6%	2.6%	5.6%	5.8%
1989	25.8%	26.5%	14.4%	14.8%	60.4%	15.8%	33.2%	5.7%	2.6%	5.5%	5.6%
1990	23.1%	23.9%	12.9%	13.4%	59.2%	15.0%	31.9%	5.3%	2.5%	5.1%	5.2%
1991	19.8%	20.6%	11.0%	11.5%	58.4%	14.7%	31.3%	5.2%	2.4%	4.4%	4.6%
1992	20.8%	21.6%	11.3%	11.8%	56.5%	13.8%	30.6%	5.1%	2.2%	4.6%	4.8%
1993	19.8%	20.7%	10.5%	11.0%	55.1%	12.9%	29.4%	4.7%	2.1%	4.2%	4.4%
1994	18.4%	19.3%	9.7%	10.2%	54.0%	12.2%	28.7%	4.5%	1.9%	3.9%	4.0%
1995	17.2%	17.9%	9.0%	9.3%	52.6%	11.4%	27.6%	4.2%	1.8%	3.6%	3.7%
1996	16.2%	17.0%	8.4%	8.8%	53.2%	11.1%	28.0%	4.0%	1.7%	3.3%	3.5%
1997	16.1%	16.9%	8.3%	8.7%	52.8%	10.7%	27.4%	3.8%	1.6%	3.2%	3.3%
1998	15.5%	16.2%	7.8%	8.2%	51.9%	10.2%	26.3%	3.6%	1.6%	3.0%	3.1%
1999	15.4%	16.1%	7.7%	8.1%	51.0%	9.9%	25.3%	3.4%	1.5%	2.9%	3.0%
2000	15.7%	16.5%	7.8%	8.1%	50.1%	9.6%	24.2%	3.2%	1.5%	2.9%	3.0%
2001	15.6%	16.4%	7.6%	8.0%	51.0%	9.4%	24.7%	3.1%	1.4%	2.9%	3.0%
2002	16.5%	17.3%	8.2%	8.6%	51.4%	9.3%	24.8%	3.1%	1.5%	3.2%	3.4%
2003	17.9%	18.7%	9.0%	9.4%	51.1%	9.3%	24.3%	3.0%	1.5%	3.6%	3.7%
2004	19.0%	19.9%	9.5%	9.9%	51.3%	9.3%	24.6%	3.0%	1.4%	3.8%	4.0%
2005	19.2%	20.0%	9.6%	10.1%	51.0%	9.1%	24.7%	3.0%	1.4%	3.9%	4.0%
2006	18.8%	19.7%	9.5%	9.9%	51.2%	9.1%	25.1%	3.0%	1.4%	3.8%	4.0%
2007	19.4%	20.2%	9.7%	10.1%	50.3%	8.9%	24.4%	3.0%	1.4%	3.9%	4.0%
2008	19.5%	20.7%	9.9%	10.4%	49.7%	8.6%	24.6%	3.0%	1.3%	4.1%	4.3%
2009	16.3%	17.3%	9.0%	9.6%	49.9%	8.7%	24.6%	3.0%	1.3%	4.6%	4.8%
2010	15.8%	19.9%	8.0%	10.1%	48.9%	8.7%	23.6%	2.9%	1.3%	3.8%	4.8%

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GLOSSARY OF TERMS

Aggregate Price	The Aggregate Price is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.
Annual Rate of Change in Prices	The Annual Rate of Change measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.
Base Year	The Base Year is a point of reference representing a fixed price level, and is expressed as 1.00 (e.g., FY 2010 = 1.00). The base year for a set of index numbers can be changed to another year by dividing each number in the series by the index for the desired base year.
Budget Authority (BA)	BA is the authority to incur legally binding obligations of the Government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.
Constant Dollars	Constant Dollars measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.
Current Dollars	An item or service is priced in Current Dollars if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called "then year" dollars, "budget" dollars or "fully inflated" dollars.
Discretionary Programs	Discretionary programs are funded annually through the appropriations process. The scorekeeping guidelines in the Budget Enforcement Act (BEA) of 1990, as amended, established annual limits or "caps" on the amount of BA and outlays available for these programs. If either the discretionary budget authority or outlay caps were exceeded, an across-the-board reduction of non-exempt resources, known as sequestration, was required to eliminate the excess. While discretionary BA and outlays continue to be identified in the Federal budget, there are currently no limits or "caps" on BA and outlays.
Emergency Programs	These are programs that the President designates as "emergency requirements" and Congress so designates in law, and are not bound by the overall caps on discretionary programs. Once these emergency appropriations are released, they are recorded as discretionary and the BEA caps are adjusted accordingly.

National Defense Budget Estimates for FY 2009

Gross Domestic Product (GDP)	GDP measures the market value of all goods and services produced during a particular time period by individuals, businesses and government in the United States, whether they are U.S. or foreign citizens or American owned or foreign owned firms. It includes income earned on U.S. soil by both foreign owned corporations and foreign citizens, but excludes income earned abroad by both U.S. owned corporations and U.S. citizens.
Gross National Product (GNP)	GNP measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and government. It includes income earned abroad by both U.S. owned corporations and U.S. citizens, but excludes income earned on U.S. soil by both foreign owned corporations and foreign citizens.
Index	An Index is a component of a time series which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.
Inflation	Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation: (1) GDP Implicit Price Deflator - The Gross Domestic Product (GDP) implicit price deflator, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GDP in current prices to GDP in constant prices. (2) Consumer Price Index - The Consumer Price Index (CPI) is a measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services. Although it is often called the "Cost-of-Living Index" it measures only price changes, just one of several factors affecting living costs. The CPI reflects spending patterns for each of two population groups: All Urban Consumers CPI-U, which represents about 87 percent of the total U.S. population, and Urban Wage Earners and Clerical Workers CPI-W, which represents about 32 percent of the total U.S. population and is a subset of the CPI-U's population. (3) DoD Purchase Index - The DoD Purchase Index developed by OUSD(C) consists of outyear projections based upon fiscal guidance from OMB linked to actual DoD purchase price experience calculated by the Commerce Department's Bureau of Economic Analysis (BEA).

Mandatory Programs

Mandatory programs, also known as “pay-as-you-go” or PAYGO, are direct spending programs and receipts defined as entitlement authority, food stamp programs and budget authority authorized by permanent law rather than in appropriations acts. The BEA required a sequestration to offset any net cost resulting from legislation enacted before October 1, 2002 that affects direct spending or receipts. Social Security, the Postal Service, legislation specifically designated as emergency requirements, and legislation fully funding the Federal Government’s commitment to protect insured deposits were exempt from PAYGO enforcement. While mandatory BA and outlays continue to be identified in the budget, there are currently no limits or “caps” on BA and outlays.

National Defense

The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense related activities of other federal agencies (subfunction 054).

Outlays

Outlays, or expenditures, are the liquidation of the Government’s obligations. Outlays generally represent cash payments. Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making payments (liquidating obligations). For major acquisition and construction programs, the Department operates under a “full funding” policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

Outlay Index

An Outlay Index measures the impact of changes in inflation on outlays; is used to convert outlays from current to constant dollars; is used to compute the amount of inflation to be added to a base price; and is used to reprice estimates when inflation assumptions are revised. An index for outlays is calculated by compounding annual rates from any base year.

Real Growth

Real Program Growth - the year-to-year change in constant dollars - is usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

Spendout Rates

Spendout Rates (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from two years in the pay accounts to as much as ten years in ship construction.

Total Obligational Authority (TOA)	TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. TOA may differ from BA for several reasons, including: (1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA). (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account, increase of BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs. (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged. (4) Rescissions (Congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted. (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the Government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.
TOA Index	A TOA Index measures the impact of changes in inflation on TOA, given a specific fiscal year and phasing of work performed (or outlays), and is usually developed using the standard outlay rates for an appropriation. The TOA index measures the budgeted change of inflation from a fixed point.

END NOTES

Gross National Product & Gross Domestic Product

In December 1991, U.S. National Income and Product Accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. citizens work abroad, and U.S. earnings on foreign investments are about the same as foreign earnings in the United States.

Change in Account Structure

In FY 1992 and FY 1993, funds were appropriated in Defense accounts which supported domestic, rather than defense, programs. Using the rules and definitions of the Budget Enforcement Act, OMB scored these appropriations in the correct domestic functions rather than in the DoD Military function (051). Data in this book display the total DoD budget request and include these amounts.

Changes in Scorekeeping

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year BA with one large exception. \$15 billion was appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14.696 billion was rescinded, and FY 1991 BA was reduced rather than reducing BA in the current year.

Reappropriations were previously scored as new BA in the year of legislation. However, in presenting the amended FY 1989 budget, CBO and OMB directed scoring of reappropriations as BA in the first year of new availability [first year after original availability would lapse].

Retired Pay/Accrual

In accrual-based financing, transactions are counted when the order is made or a service takes place, even if no cash has changed hands yet. Cash-based financing recognizes transactions only when cash is actually received or paid. For FY 1985, the OMB historical tables moved National Defense BA and outlays for the actual Military Retired Pay accounts (which were cash-based) from the DoD Military function (051) to the Income Security function (600), and replaced it with an estimate for Military Retired Pay Accrual. So for the years FY 1948 - FY 1984, the DoD BA and outlay tables in this book reflect military retired pay on a CASH basis. After FY 1984, the BA and outlays reflect only the ACCRUAL cost of military retirement.

The FY 2003 budget shifted the costs of civilian and military health care from central accounts to which they had been charged, to the affected program accounts as accruals. For comparability, OMB included imputed amounts for these shifts in their FY 2001 and FY 2002 data for the DoD Military function (051). This book does not include the accrual costs of these transfers, and differences are included in the "OMB rounding difference" line where appropriate.

National Defense Budget Estimates for FY 2009

Retired Pay Accrual Accounting

In 1990, updated actuarial assumptions reduced the retired pay accrual Normal Cost Percentage (NCP) for full-time and part-time personnel. The effect is a decrease of about \$2.5 billion annually, beginning in FY 1990. This adjustment is treated as a price change and not as a programmatic change, and military pay deflators have been adjusted accordingly.

Federal Employees' Retirement System (FERS) Adjustments

The additional costs for retirement contributions due to enactment of the Federal Employees' Retirement System (FERS) Act of 1986, P.L. 99-335, are included as inflationary increases, and the DoD deflators have been adjusted accordingly.