

**MILITARY PERSONNEL PROGRAMS  
(M-1)  
OPERATION AND MAINTENANCE  
PROGRAMS (O-1)**



***Department of Defense Budget***

***Fiscal Year 2010***

***May 2009***

***Revised July 2009***

***Office of the Under Secretary of Defense (Comptroller)***

# Report Documentation Page

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**Preface**

**The Military Personnel (M-1) and Operation & Maintenance (O-1) Programs are derived from and consistent with the Comptroller Information System database.**

**The M-1 and O-1 are provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.**

**Office of the Under Secretary of Defense (Comptroller)**

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Department of Defense  
 FY 2010 President's Budget  
 Exhibit M-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request  
 Total Obligational Authority  
 (Dollars in Thousands)

APPROP	ID		FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
<b>MILITARY PERSONNEL, ARMY</b>							
<b>BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS</b>							
2010A	5	BASIC PAY	6,280,406	6,701,723	6,117,038	957,492	7,074,530
2010A	10	RETIRED PAY ACCRUAL	1,741,451	1,877,333	1,975,804	234,598	2,210,402
2010A	25	BASIC ALLOWANCE FOR HOUSING	1,778,611	1,935,788	1,758,671	270,307	2,028,978
2010A	30	BASIC ALLOWANCE FOR SUBSISTENCE	238,004	257,792	257,783	34,932	292,715
2010A	35	INCENTIVE PAYS	109,424	118,461	94,613	7,682	102,295
2010A	40	SPECIAL PAYS	693,185	566,249	334,621	135,065	469,686
2010A	45	ALLOWANCES	279,462	199,187	187,541	63,526	251,067
2010A	50	SEPARATION PAY	73,313	79,083	55,893	14,495	70,388
2010A	55	SOCIAL SECURITY TAX	478,806	512,132	466,202	73,253	539,455
<b>TOTAL BUDGET ACTIVITY 01</b>			<b>11,672,662</b>	<b>12,247,748</b>	<b>11,248,166</b>	<b>1,791,350</b>	<b>13,039,516</b>
<b>BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED</b>							
2010A	60	BASIC PAY	14,007,467	14,767,100	13,502,642	2,033,050	15,535,692
2010A	65	RETIRED PAY ACCRUAL	3,864,061	4,140,464	4,361,354	498,098	4,859,452
2010A	80	BASIC ALLOWANCE FOR HOUSING	4,632,330	4,814,520	4,468,975	851,950	5,320,925
2010A	85	INCENTIVE PAYS	191,222	117,737	107,268	102,619	209,887
2010A	90	SPECIAL PAYS	2,146,879	2,200,125	1,235,924	640,188	1,876,112
2010A	95	ALLOWANCES	1,199,422	947,043	843,556	281,133	1,124,689
2010A	100	SEPARATION PAY	321,398	323,511	236,462	22,937	259,399
2010A	105	SOCIAL SECURITY TAX	1,061,738	1,129,860	1,032,953	155,533	1,188,486
<b>TOTAL BUDGET ACTIVITY 02</b>			<b>27,424,517</b>	<b>28,440,360</b>	<b>25,789,134</b>	<b>4,585,508</b>	<b>30,374,642</b>
<b>BUDGET ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN</b>							
2010A	110	ACADEMY CADETS	60,407	61,496	73,317		73,317
<b>TOTAL BUDGET ACTIVITY 03</b>			<b>60,407</b>	<b>61,496</b>	<b>73,317</b>		<b>73,317</b>
<b>BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL</b>							
2010A	115	BASIC ALLOWANCE FOR SUBSISTENCE	1,475,013	1,489,432	1,355,930	427,578	1,783,508
2010A	120	SUBSISTENCE-IN-KIND	2,011,807	2,559,228	948,208	1,716,246	2,664,454
2010A	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	677	638	721		721
<b>TOTAL BUDGET ACTIVITY 04</b>			<b>3,487,497</b>	<b>4,049,298</b>	<b>2,304,859</b>	<b>2,143,824</b>	<b>4,448,683</b>



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 (Dollars in Thousands)

APPROP	ID		FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
		<b>MILITARY PERSONNEL, ARMY</b>					
		<b>BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL</b>					
2010A	125	ACCESSION TRAVEL	232,173	248,307	227,127		227,127
2010A	130	TRAINING TRAVEL	119,282	124,114	113,575		113,575
2010A	135	OPERATIONAL TRAVEL	393,347	502,676	373,132	82,714	455,846
2010A	140	ROTATIONAL TRAVEL	616,437	878,443	682,978	68,271	751,249
2010A	145	SEPARATION TRAVEL	187,269	194,223	198,509		198,509
2010A	150	TRAVEL OF ORGANIZED UNITS	12,175	13,609	12,702		12,702
2010A	155	NON-TEMPORARY STORAGE	8,362	10,001	8,924		8,924
2010A	160	TEMPORARY LODGING EXPENSE	36,908	42,819	37,314		37,314
		<b>TOTAL BUDGET ACTIVITY 05</b>	<b>1,605,953</b>	<b>2,014,192</b>	<b>1,654,261</b>	<b>150,985</b>	<b>1,805,246</b>
		<b>BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS</b>					
2010A	170	APPREHENSION OF MILITARY DESERTERS	1,762	1,433	1,452		1,452
2010A	175	INTEREST ON UNIFORMED SERVICES SAVINGS	13,245	22,437	648	16,000	16,648
2010A	180	DEATH GRATUITIES	102,800	147,200	45,500	96,000	141,500
2010A	185	UNEMPLOYMENT BENEFITS	237,401	263,000	180,493	91,134	271,627
2010A	195	EDUCATION BENEFITS	1,193	3,108	45,288		45,288
2010A	200	ADOPTION EXPENSES	352	480	264		264
2010A	210	TRANSPORTATION SUBSIDY	6,676	8,172	6,684		6,684
2010A	212	RESERVE INCOME REPLACEMENT PROGRAM	404	8,200		800	800
2010A	215	PARTIAL DISLOCATION ALLOWANCE	520	555	326		326
2010A	216	SGLI EXTRA HAZARD PAYMENTS	276,968	305,524		170,739	170,739
2010A	217	RESERVE OFFICERS TRAINING CORPS (ROTC)	87,333	123,602	143,586		143,586
2010A	218	JUNIOR ROTC	31,839	39,857	63,721		63,721
		<b>TOTAL BUDGET ACTIVITY 06</b>	<b>760,493</b>	<b>923,568</b>	<b>487,962</b>	<b>374,673</b>	<b>862,635</b>
		<b>TOTAL MILITARY PERSONNEL, ARMY</b>	<b>45,011,529</b>	<b>47,736,662</b>	<b>41,557,699</b>	<b>9,046,340</b>	<b>50,604,039</b>
		<b>LESS REIMBURSABLES</b>	<b>181,008</b>	<b>247,820</b>	<b>245,251</b>		<b>245,251</b>
		<b>TOTAL DIRECT - MILITARY PERSONNEL, ARMY</b>	<b>44,830,521</b>	<b>47,488,842</b>	<b>41,312,448</b>	<b>9,046,340</b>	<b>50,358,788</b>
		Plus: Proposed Army Baseline Reappropriation 1/		394,900			
		<b>ADJUSTED TOTAL DIRECT - MILITARY PERSONNEL, ARMY</b>	<b>44,830,521</b>	<b>47,883,742</b>	<b>41,312,448</b>	<b>9,046,340</b>	<b>50,358,788</b>

1/ Reflects the requested reappropriation of \$394,900 into the Army's Military Personnel appropriations for emergent base budget requirements funded from the cancellation of various FY 2008/FY 2009 Army procurement items as requested in the general provision submitted with the FY 2009 OCO Supplemental Request.

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		<b>RESERVE PERSONNEL, ARMY</b>					
		<b>RESERVE COMPONENT TRAINING AND SUPPORT</b>					
2070A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,054,440	1,233,523	1,236,457	128,666	1,365,123
2070A	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	30,377	38,568	44,224		44,224
2070A	30	PAY GROUP F TRAINING (RECRUITS)	270,599	202,217	267,251		267,251
2070A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	7,800	9,037	8,621		8,621
2070A	60	MOBILIZATION TRAINING	7,396	19,870	17,597		17,597
2070A	70	SCHOOL TRAINING	163,068	194,979	187,023	11,200	198,223
2070A	80	SPECIAL TRAINING	354,695	344,378	272,105	154,771	426,876
2070A	90	ADMINISTRATION AND SUPPORT	1,883,726	1,943,081	2,098,042		2,098,042
2070A	100	EDUCATION BENEFITS	140,042	92,039	65,457		65,457
2070A	120	HEALTH PROFESSION SCHOLARSHIP	41,945	53,721	62,398		62,398
2070A	130	OTHER PROGRAMS	60,072	57,038	77,481		77,481
		<b>TOTAL BUDGET ACTIVITY 01</b>	<b>4,014,160</b>	<b>4,188,451</b>	<b>4,336,656</b>	<b>294,637</b>	<b>4,631,293</b>
		<b>TOTAL DIRECT - RESERVE PERSONNEL, ARMY</b>	<b>4,014,160</b>	<b>4,188,451</b>	<b>4,336,656</b>	<b>294,637</b>	<b>4,631,293</b>
		Plus: Proposed Army Baseline Reappropriation 2/		67,000			
		<b>ADJUSTED TOTAL DIRECT - RESERVE PERSONNEL, ARMY</b>	<b>4,014,160</b>	<b>4,255,451</b>	<b>4,336,656</b>	<b>294,637</b>	<b>4,631,293</b>

2/ Reflects the requested reappropriation of \$67,000 into the Army's Military Personnel appropriations for emergent base budget requirements funded from the cancellation of various FY 2008/FY 2009 Army procurement items as requested in the general provision submitted with the FY 2009 OCO Supplemental Request.

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		<b>NATIONAL GUARD PERSONNEL, ARMY</b>					
		<b>RESERVE COMPONENT TRAINING AND SUPPORT</b>					
2060A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,018,457	2,613,983	2,054,153	478,203	2,532,356
2060A	30	PAY GROUP F TRAINING (RECRUITS)	542,760	418,874	460,832		460,832
2060A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	60,565	35,417	68,064		68,064
2060A	70	SCHOOL TRAINING	809,368	542,915	547,488		547,488
2060A	80	SPECIAL TRAINING	1,013,393	630,873	528,419	361,763	890,182
2060A	90	ADMINISTRATION AND SUPPORT	3,151,966	3,730,868	3,799,749		3,799,749
2060A	100	EDUCATION BENEFITS	297,787	232,623	162,783		162,783
		<b>TOTAL BUDGET ACTIVITY 01</b>	<b>7,894,296</b>	<b>8,205,553</b>	<b>7,621,488</b>	<b>839,966</b>	<b>8,461,454</b>
		<b>TOTAL DIRECT - NATIONAL GUARD PERSONNEL, ARMY</b>	<b>7,894,296</b>	<b>8,205,553</b>	<b>7,621,488</b>	<b>839,966</b>	<b>8,461,454</b>
		Plus: Proposed Army Baseline Reappropriation 3/		9,000			
		<b>ADJUSTED TOTAL DIRECT - NATIONAL GUARD PERSONNEL, ARMY</b>	<b>7,894,296</b>	<b>8,214,553</b>	<b>7,621,488</b>	<b>839,966</b>	<b>8,461,454</b>
		<b>TOTAL DIRECT - ARMY MILITARY PERSONNEL COSTS</b>	<b>56,738,977</b>	<b>59,882,846</b>	<b>53,270,592</b>	<b>10,180,943</b>	<b>63,451,535</b>
		<b>MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS</b>					
1004A	300	MILITARY PERSONNEL, ARMY	3,132,436	2,902,192	3,064,066		3,064,066
1005A	300	RESERVE PERSONNEL, ARMY	718,229	678,893	692,296		692,296
1006A	300	NATIONAL GUARD PERSONNEL, ARMY	1,261,822	1,194,467	1,228,381		1,228,381
		<b>GRAND TOTAL DIRECT - ARMY MILITARY PERSONNEL COSTS</b>	<b>61,851,464</b>	<b>64,658,398</b>	<b>58,255,335</b>	<b>10,180,943</b>	<b>68,436,278</b>
		Plus: Proposed Army Baseline Reappropriation 4/		470,900			
		<b>ADJUSTED GRAND TOTAL DIRECT - ARMY MILITARY PERSONNEL COSTS</b>	<b>61,851,464</b>	<b>65,129,298</b>	<b>58,255,335</b>	<b>10,180,943</b>	<b>68,436,278</b>

3/ Reflects the requested reappropriation of \$9,000 into the Army's Military Personnel appropriations for emergent base budget requirements funded from the cancellation of various FY 2008/FY 2009 Army procurement items as requested in the general provision submitted with the FY 2009 OCO Supplemental Request.

4/ Reflects the requested reappropriation of \$470,900 into the Army's Military Personnel appropriations for emergent base budget requirements funded from the cancellation of various FY 2008/FY 2009 Army procurement items as requested in the general provision submitted with the FY 2009 OCO Supplemental Request.

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		<b>MILITARY PERSONNEL, NAVY</b>					
		<b>BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS</b>					
1453N	5	BASIC PAY	3,487,047	3,572,867	3,528,733	215,202	3,743,935
1453N	10	RETIRED PAY ACCRUAL	996,714	1,026,119	1,138,398	59,329	1,197,727
1453N	25	BASIC ALLOWANCE FOR HOUSING	1,175,017	1,298,164	1,273,135	66,622	1,339,757
1453N	30	BASIC ALLOWANCE FOR SUBSISTENCE	128,417	129,977	141,347	7,559	148,906
1453N	35	INCENTIVE PAYS	156,687	163,004	164,069	999	165,068
1453N	40	SPECIAL PAYS	355,126	401,088	388,642	17,584	406,226
1453N	45	ALLOWANCES	122,665	119,847	112,740	15,301	128,041
1453N	50	SEPARATION PAY	27,608	35,636	35,180	7	35,187
1453N	55	SOCIAL SECURITY TAX	264,781	271,885	268,236	16,463	284,699
		<b>TOTAL BUDGET ACTIVITY 01</b>	<b>6,714,062</b>	<b>7,018,587</b>	<b>7,050,480</b>	<b>399,066</b>	<b>7,449,546</b>
		<b>BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED</b>					
1453N	60	BASIC PAY	8,028,226	8,135,911	8,111,240	248,916	8,360,156
1453N	65	RETIRED PAY ACCRUAL	2,324,488	2,364,170	2,619,514	69,363	2,688,877
1453N	80	BASIC ALLOWANCE FOR HOUSING	3,454,719	3,554,147	3,529,084	118,130	3,647,214
1453N	85	INCENTIVE PAYS	91,789	101,169	102,596	360	102,956
1453N	90	SPECIAL PAYS	1,007,674	1,001,494	927,245	92,218	1,019,463
1453N	95	ALLOWANCES	564,228	603,536	600,091	29,292	629,383
1453N	100	SEPARATION PAY	146,644	131,248	155,558	3,690	159,248
1453N	105	SOCIAL SECURITY TAX	614,935	622,697	620,511	19,042	639,553
		<b>TOTAL BUDGET ACTIVITY 02</b>	<b>16,232,703</b>	<b>16,514,372</b>	<b>16,665,839</b>	<b>581,011</b>	<b>17,246,850</b>
		<b>BUDGET ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN</b>					
1453N	110	MIDSHIPMEN	61,429	71,104	71,932		71,932
		<b>TOTAL BUDGET ACTIVITY 03</b>	<b>61,429</b>	<b>71,104</b>	<b>71,932</b>		<b>71,932</b>
		<b>BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL</b>					
1453N	115	BASIC ALLOWANCE FOR SUBSISTENCE	647,615	682,712	700,780	29,573	730,353
1453N	120	SUBSISTENCE-IN-KIND	352,359	393,723	382,605	13,021	395,626
1453N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	16	11	11		11
		<b>TOTAL BUDGET ACTIVITY 04</b>	<b>999,990</b>	<b>1,076,446</b>	<b>1,083,396</b>	<b>42,594</b>	<b>1,125,990</b>

5/ The FY 2009 column does not include anticipated reprogramming into the Military Personnel, Navy appropriation.

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APPROP	ID		FY 2008 Base&OCO <u>Actuals</u>	FY 2009 5/ Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
		<b>MILITARY PERSONNEL, NAVY</b>					
		<b>BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL</b>					
1453N	125	ACCESSION TRAVEL	49,798	88,011	76,962	4,951	81,913
1453N	130	TRAINING TRAVEL	73,389	68,710	71,520		71,520
1453N	135	OPERATIONAL TRAVEL	198,122	224,383	205,398	22,700	228,098
1453N	140	ROTATIONAL TRAVEL	288,540	314,419	252,327	28,660	280,987
1453N	145	SEPARATION TRAVEL	114,728	112,512	137,129	2,977	140,106
1453N	150	TRAVEL OF ORGANIZED UNITS	26,885	40,463	28,136		28,136
1453N	155	NON-TEMPORARY STORAGE	7,173	6,909	7,375		7,375
1453N	160	TEMPORARY LODGING EXPENSE	6,328	6,545	7,328		7,328
1453N	165	OTHER	6,272	6,272	8,579		8,579
		<b>TOTAL BUDGET ACTIVITY 05</b>	<b>771,235</b>	<b>868,224</b>	<b>794,754</b>	<b>59,288</b>	<b>854,042</b>
		<b>BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS</b>					
1453N	170	APPREHENSION OF MILITARY DESERTERS	369	413	421		421
1453N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	1,119	1,190	1,550		1,550
1453N	180	DEATH GRATUITIES	24,814	29,200	25,400	3,800	29,200
1453N	185	UNEMPLOYMENT BENEFITS	102,224	100,717	107,320	36,624	143,944
1453N	195	EDUCATION BENEFITS	8,153	6,838	24,538		24,538
1453N	200	ADOPTION EXPENSES	288	300	372		372
1453N	210	TRANSPORTATION SUBSIDY	6,621	9,643	12,710		12,710
1453N	212	RESERVE INCOME REPLACEMENT PROGRAM	98	50			
1453N	215	PARTIAL DISLOCATION ALLOWANCE	220	551	572		572
1453N	216	SGLI EXTRA HAZARD PAYMENTS	106,390	96,891		53,218	53,218
1453N	217	RESERVE OFFICERS TRAINING CORPS (ROTC)	19,861	21,737	22,907		22,907
1453N	218	JUNIOR R.O.T.C	13,994	13,546	13,578		13,578
		<b>TOTAL BUDGET ACTIVITY 06</b>	<b>284,151</b>	<b>281,076</b>	<b>209,368</b>	<b>93,642</b>	<b>303,010</b>
		<b>TOTAL MILITARY PERSONNEL, NAVY</b>	<b>25,063,570</b>	<b>25,829,809</b>	<b>25,875,769</b>	<b>1,175,601</b>	<b>27,051,370</b>
		<b>LESS REIMBURSABLES</b>	<b>334,772</b>	<b>362,474</b>	<b>371,297</b>		<b>371,297</b>
		<b>TOTAL DIRECT - MILITARY PERSONNEL, NAVY</b>	<b>24,728,798</b>	<b>25,467,335</b>	<b>25,504,472</b>	<b>1,175,601</b>	<b>26,680,073</b>

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		<b>RESERVE PERSONNEL, NAVY</b>					
		<b>RESERVE COMPONENT TRAINING AND SUPPORT</b>					
1405N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	568,230	596,470	619,535		619,535
1405N	20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	6,469	8,156	8,888		8,888
1405N	30	PAY GROUP F TRAINING (RECRUITS)	44,264	51,721	55,636		55,636
1405N	60	MOBILIZATION TRAINING	7,780	8,035	8,315		8,315
1405N	70	SCHOOL TRAINING	40,179	43,576	43,782	5,000	48,782
1405N	80	SPECIAL TRAINING	104,955	99,989	79,489	33,400	112,889
1405N	90	ADMINISTRATION AND SUPPORT	1,057,377	1,043,441	1,066,311	640	1,066,951
1405N	100	EDUCATION BENEFITS	5,560	5,342	6,774		6,774
1405N	120	HEALTH PROFESSION SCHOLARSHIP	37,777	38,716	49,436		49,436
		<b>TOTAL BUDGET ACTIVITY 01</b>	<b>1,872,591</b>	<b>1,895,446</b>	<b>1,938,166</b>	<b>39,040</b>	<b>1,977,206</b>
		<b>TOTAL DIRECT - RESERVE PERSONNEL, NAVY</b>	<b>1,872,591</b>	<b>1,895,446</b>	<b>1,938,166</b>	<b>39,040</b>	<b>1,977,206</b>
		<b>TOTAL DIRECT - NAVY MILITARY PERSONNEL APPROPRIATIONS</b>	<b>26,601,389</b>	<b>27,362,781</b>	<b>27,442,638</b>	<b>1,214,641</b>	<b>28,657,279</b>
		<b>MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS</b>					
1000N	300	NAVY	1,935,495	1,771,025	1,825,661		1,825,661
1002N	300	RESERVE PERSONNEL, NAVY	265,913	239,846	234,277		234,277
		<b>GRAND TOTAL DIRECT - NAVY MILITARY PERSONNEL COSTS</b>	<b>28,802,797</b>	<b>29,373,652</b>	<b>29,502,576</b>	<b>1,214,641</b>	<b>30,717,217</b>

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<b>MILITARY PERSONNEL, MARINE CORPS</b>							
<b>BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS</b>							
1105N	5	BASIC PAY	1,301,998	1,377,889	1,372,496	60,845	1,433,341
1105N	10	RETIRED PAY ACCRUAL	378,486	396,124	442,305	14,907	457,212
1105N	25	BASIC ALLOWANCE FOR HOUSING	398,445	436,328	431,730	21,186	452,916
1105N	30	BASIC ALLOWANCE FOR SUBSISTENCE	49,521	54,105	59,245	2,439	61,684
1105N	35	INCENTIVE PAYS	49,202	49,675	46,302		46,302
1105N	40	SPECIAL PAYS	19,948	65,629	31,743	11,708	43,451
1105N	45	ALLOWANCES	42,238	40,478	33,982	4,752	38,734
1105N	50	SEPARATION PAY	9,432	14,186	14,051		14,051
1105N	55	SOCIAL SECURITY TAX	99,275	105,408	104,411	4,655	109,066
<b>TOTAL BUDGET ACTIVITY 01</b>			<b>2,348,545</b>	<b>2,539,822</b>	<b>2,536,265</b>	<b>120,492</b>	<b>2,656,757</b>
<b>BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED</b>							
1105N	60	BASIC PAY	4,408,558	4,898,066	4,817,896	203,422	5,021,318
1105N	65	RETIRED PAY ACCRUAL	1,278,420	1,410,679	1,555,752	49,838	1,605,590
1105N	80	BASIC ALLOWANCE FOR HOUSING	1,409,150	1,448,316	1,495,914	53,860	1,549,774
1105N	85	INCENTIVE PAYS	8,884	8,681	8,850		8,850
1105N	90	SPECIAL PAYS	709,118	766,319	501,220	86,151	587,371
1105N	95	ALLOWANCES	310,829	306,121	264,250	35,331	299,581
1105N	100	SEPARATION PAY	53,695	82,232	60,371	3,017	63,388
1105N	105	SOCIAL SECURITY TAX	336,890	374,579	368,568	15,562	384,130
<b>TOTAL BUDGET ACTIVITY 02</b>			<b>8,515,544</b>	<b>9,294,993</b>	<b>9,072,821</b>	<b>447,181</b>	<b>9,520,002</b>
<b>BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL</b>							
1105N	115	BASIC ALLOWANCE FOR SUBSISTENCE	414,923	470,453	504,437	24,472	528,909
1105N	120	SUBSISTENCE-IN-KIND	239,551	260,847	288,477		288,477
1105N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	240	750	750		750
<b>TOTAL BUDGET ACTIVITY 04</b>			<b>654,714</b>	<b>732,050</b>	<b>793,664</b>	<b>24,472</b>	<b>818,136</b>
<b>BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL</b>							
1105N	125	ACCESSION TRAVEL	58,641	72,397	58,170	3,451	61,621
1105N	130	TRAINING TRAVEL	2,974	13,128	10,948		10,948
1105N	135	OPERATIONAL TRAVEL	181,629	185,536	118,437		118,437
1105N	140	ROTATIONAL TRAVEL	125,638	162,944	145,384		145,384
1105N	145	SEPARATION TRAVEL	41,430	66,924	63,205		63,205
1105N	150	TRAVEL OF ORGANIZED UNITS	561	2,139	1,829		1,829
1105N	155	NON-TEMPORARY STORAGE	6,241	6,801	6,297		6,297
1105N	160	TEMPORARY LODGING EXPENSE	14,869	16,201	13,477		13,477
1105N	165	OTHER	2,981	3,248	427		427
<b>TOTAL BUDGET ACTIVITY 05</b>			<b>434,964</b>	<b>529,318</b>	<b>418,174</b>	<b>3,451</b>	<b>421,625</b>

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		<b>MILITARY PERSONNEL, MARINE CORPS</b>					
		<b>BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS</b>					
1105N	170	APPREHENSION OF MILITARY DESERTERS	1,850	1,747	1,786		1,786
1105N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	500	18	18		18
1105N	180	DEATH GRATUITIES	22,111	42,200	17,100	18,000	35,100
1105N	185	UNEMPLOYMENT BENEFITS	66,980	78,676	84,241	20,500	104,741
1105N	195	EDUCATION BENEFITS	135	135	3,754		3,754
1105N	200	ADOPTION EXPENSES	102	380	189		189
1105N	210	TRANSPORTATION SUBSIDY	1,780	2,049	2,095		2,095
1105N	215	PARTIAL DISLOCATION ALLOWANCE	175	714	430		430
1105N	216	SGLI EXTRA HAZARD PAYMENTS	55,957	69,519		36,626	36,626
1105N	218	JUNIOR R.O.T.C	4,866	4,250	5,414		5,414
		<b>TOTAL BUDGET ACTIVITY 06</b>	<b>154,456</b>	<b>199,688</b>	<b>115,027</b>	<b>75,126</b>	<b>190,153</b>
		<b>TOTAL MILITARY PERSONNEL, MARINE CORPS</b>	<b>12,108,223</b>	<b>13,295,871</b>	<b>12,935,951</b>	<b>670,722</b>	<b>13,606,673</b>
		<b>LESS REIMBURSABLES</b>	<b>21,976</b>	<b>27,918</b>	<b>20,161</b>		<b>20,161</b>
		<b>TOTAL DIRECT - MILITARY PERSONNEL, MARINE CORPS</b>	<b>12,086,247</b>	<b>13,267,953</b>	<b>12,915,790</b>	<b>670,722</b>	<b>13,586,512</b>



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		<b>RESERVE PERSONNEL, MARINE CORPS</b>					
		<b>RESERVE COMPONENT TRAINING AND SUPPORT</b>					
1108N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	155,882	187,548	171,381		171,381
1108N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	23,416	28,447	30,901		30,901
1108N	30	PAY GROUP F TRAINING (RECRUITS)	83,378	92,015	121,402		121,402
1108N	60	MOBILIZATION TRAINING	2,895	3,391	4,114		4,114
1108N	70	SCHOOL TRAINING	16,486	15,647	16,034	5,887	21,921
1108N	80	SPECIAL TRAINING	71,990	46,733	26,851	25,450	52,301
1108N	90	ADMINISTRATION AND SUPPORT	200,574	202,874	215,447		215,447
1108N	95	PLATOON LEADER CLASS	10,542	11,085	11,327		11,327
1108N	100	EDUCATION BENEFITS	31,808	26,349	20,043		20,043
		<b>TOTAL BUDGET ACTIVITY 01</b>	<b>596,971</b>	<b>614,089</b>	<b>617,500</b>	<b>31,337</b>	<b>648,837</b>
		<b>TOTAL DIRECT - RESERVE PERSONNEL, MARINE CORPS</b>	<b>596,971</b>	<b>614,089</b>	<b>617,500</b>	<b>31,337</b>	<b>648,837</b>
		<b>TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL APPROPRIATIO</b>	<b>12,683,218</b>	<b>13,882,042</b>	<b>13,533,290</b>	<b>702,059</b>	<b>14,235,349</b>
		<b>MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS</b>					
1001N	300	MARINE CORPS	1,116,313	1,052,714	1,136,147		1,136,147
1003N	300	RESERVE PERSONNEL, MARINE CORPS	142,298	133,868	128,896		128,896
		<b>GRAND TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL COSTS</b>	<b>13,941,829</b>	<b>15,068,624</b>	<b>14,798,333</b>	<b>702,059</b>	<b>15,500,392</b>

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		<b>MILITARY PERSONNEL, AIR FORCE</b>					
		<b>BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS</b>					
3500F	5	BASIC PAY	4,443,415	4,711,351	4,652,985	190,761	4,843,746
3500F	10	RETIRED PAY ACCRUAL	1,320,030	1,359,112	1,493,832	46,736	1,540,568
3500F	25	BASIC ALLOWANCE FOR HOUSING	1,289,875	1,245,489	1,289,006	61,363	1,350,369
3500F	30	BASIC ALLOWANCE FOR SUBSISTENCE	173,259	181,888	185,213	7,819	193,032
3500F	35	INCENTIVE PAYS	271,896	274,697	261,459		261,459
3500F	40	SPECIAL PAYS	226,154	289,472	294,879	15,428	310,307
3500F	45	ALLOWANCES	156,410	121,488	111,626	6,831	118,457
3500F	50	SEPARATION PAY	108,539	54,755	55,780		55,780
3500F	55	SOCIAL SECURITY TAX	352,544	358,873	354,018	14,593	368,611
		<b>TOTAL BUDGET ACTIVITY 01</b>	<b>8,342,122</b>	<b>8,597,125</b>	<b>8,698,798</b>	<b>343,531</b>	<b>9,042,329</b>
		<b>BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED</b>					
3500F	60	BASIC PAY	8,105,601	8,462,917	8,298,263	481,323	8,779,586
3500F	65	RETIRED PAY ACCRUAL	2,343,272	2,435,021	2,669,786	117,924	2,787,710
3500F	80	BASIC ALLOWANCE FOR HOUSING	2,918,574	2,894,630	2,872,747	179,800	3,052,547
3500F	85	INCENTIVE PAYS	37,068	35,172	35,381		35,381
3500F	90	SPECIAL PAYS	301,863	369,521	379,680	61,617	441,297
3500F	95	ALLOWANCES	636,363	533,994	519,792	22,458	542,250
3500F	100	SEPARATION PAY	121,549	133,757	128,577		128,577
3500F	105	SOCIAL SECURITY TAX	627,810	647,413	634,817	36,821	671,638
		<b>TOTAL BUDGET ACTIVITY 02</b>	<b>15,092,100</b>	<b>15,512,425</b>	<b>15,539,043</b>	<b>899,943</b>	<b>16,438,986</b>
		<b>BUDGET ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN</b>					
3500F	110	ACADEMY CADETS	62,442	69,057	71,044		71,044
		<b>TOTAL BUDGET ACTIVITY 03</b>	<b>62,442</b>	<b>69,057</b>	<b>71,044</b>		<b>71,044</b>
		<b>BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL</b>					
3500F	115	BASIC ALLOWANCE FOR SUBSISTENCE	824,007	865,414	868,652	41,213	909,865
3500F	120	SUBSISTENCE-IN-KIND	194,046	251,478	192,965	70,563	263,528
3500F	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	26	146	155		155
		<b>TOTAL BUDGET ACTIVITY 04</b>	<b>1,018,079</b>	<b>1,117,038</b>	<b>1,061,772</b>	<b>111,776</b>	<b>1,173,548</b>

6/ The FY 2009 column does not include anticipated reprogramming in the Military Personnel, Air Force appropriation.

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		<b>MILITARY PERSONNEL, AIR FORCE</b>					
		<b>BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL</b>					
3500F	125	ACCESSION TRAVEL	73,797	85,812	89,290		89,290
3500F	130	TRAINING TRAVEL	67,491	72,223	71,721		71,721
3500F	135	OPERATIONAL TRAVEL	307,020	307,010	306,516	5,848	312,364
3500F	140	ROTATIONAL TRAVEL	463,546	544,382	511,777		511,777
3500F	145	SEPARATION TRAVEL	164,566	188,811	171,642		171,642
3500F	150	TRAVEL OF ORGANIZED UNITS	44,527	35,459	23,317		23,317
3500F	155	NON-TEMPORARY STORAGE	38,625	43,749	41,757		41,757
3500F	160	TEMPORARY LODGING EXPENSE	28,879	30,635	29,590		29,590
		<b>TOTAL BUDGET ACTIVITY 05</b>	<b>1,188,451</b>	<b>1,308,081</b>	<b>1,245,610</b>	<b>5,848</b>	<b>1,251,458</b>
		<b>BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS</b>					
3500F	170	APPREHENSION OF MILITARY DESERTERS	82	94	95		95
3500F	175	INTEREST ON UNIFORMED SERVICES SAVINGS	1,432	1,560	1,612		1,612
3500F	180	DEATH GRATUITIES	16,800	19,900	19,900	2,000	21,900
3500F	185	UNEMPLOYMENT BENEFITS	63,354	59,370	44,155	16,244	60,399
3500F	190	SURVIVOR BENEFITS	1,400	1,712	1,783		1,783
3500F	195	EDUCATION BENEFITS	500	331	331		331
3500F	200	ADOPTION EXPENSES	997	1,080	1,092		1,092
3500F	210	TRANSPORTATION SUBSIDY	4,375	8,105	12,034		12,034
3500F	215	PARTIAL DISLOCATION ALLOWANCE	2,313	1,908	1,929		1,929
3500F	216	SGLI EXTRA HAZARD PAYMENTS	121,410	122,804		66,034	66,034
3500F	217	RESERVE OFFICERS TRAINING CORPS (ROTC)	44,310	49,316	39,397		39,397
3500F	218	JUNIOR ROTC	19,658	18,614	20,019		20,019
		<b>TOTAL BUDGET ACTIVITY 06</b>	<b>276,631</b>	<b>284,794</b>	<b>142,347</b>	<b>84,278</b>	<b>226,625</b>
		<b>TOTAL MILITARY PERSONNEL, AIR FORCE</b>	<b>25,979,825</b>	<b>26,888,520</b>	<b>26,758,614</b>	<b>1,445,376</b>	<b>28,203,990</b>
		<b>LESS REIMBURSABLES</b>	<b>318,334</b>	<b>319,177</b>	<b>318,853</b>		<b>318,853</b>
		<b>TOTAL DIRECT - MILITARY PERSONNEL, AIR FORCE</b>	<b>25,661,491</b>	<b>26,569,343</b>	<b>26,439,761</b>	<b>1,445,376</b>	<b>27,885,137</b>

6/ The FY 2009 column does not include anticipated reprogramming into the Military Personnel, Air Force appropriation.

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APPROP	ID		FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
		<b>RESERVE PERSONNEL, AIR FORCE</b>					
		<b>RESERVE COMPONENT TRAINING AND SUPPORT</b>					
3700F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	548,824	587,045	637,673		637,673
3700F	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	101,357	78,416	91,119		91,119
3700F	30	PAY GROUP F TRAINING (RECRUITS)	28,731	43,928	56,926		56,926
3700F	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	100	120	52		52
3700F	60	MOBILIZATION TRAINING	584	1,800	1,800		1,800
3700F	70	SCHOOL TRAINING	108,604	147,277	152,674		152,674
3700F	80	SPECIAL TRAINING	212,544	180,346	221,085	24,822	245,907
3700F	90	ADMINISTRATION AND SUPPORT	253,095	338,510	353,905		353,905
3700F	100	EDUCATION BENEFITS	53,333	18,288	37,362		37,362
3700F	120	HEALTH PROFESSION SCHOLARSHIP	40,033	41,507	49,979		49,979
3700F	130	OTHER PROGRAMS (ADMIN & SUPPORT)	18,737	3,382	5,137		5,137
		<b>TOTAL BUDGET ACTIVITY 01</b>	<b>1,365,942</b>	<b>1,440,619</b>	<b>1,607,712</b>	<b>24,822</b>	<b>1,632,534</b>
		<b>TOTAL DIRECT - RESERVE PERSONNEL, AIR FORCE</b>	<b>1,365,942</b>	<b>1,440,619</b>	<b>1,607,712</b>	<b>24,822</b>	<b>1,632,534</b>

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APPROP	ID		FY 2008 Base&OCO <u>Actuals</u>	FY 2009 6/ Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
		<b>NATIONAL GUARD PERSONNEL, AIR FORCE</b>					
		<b>RESERVE COMPONENT TRAINING AND SUPPORT</b>					
3850F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	829,787	877,559	961,609		961,609
3850F	30	PAY GROUP F TRAINING (RECRUITS)	69,553	84,547	64,290		64,290
3850F	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	4,061	2,045	209		209
3850F	70	SCHOOL TRAINING	208,426	194,161	191,646		191,646
3850F	80	SPECIAL TRAINING	237,276	135,034	115,083	18,500	133,583
3850F	90	ADMINISTRATION AND SUPPORT	1,335,423	1,413,809	1,598,988		1,598,988
3850F	100	EDUCATION BENEFITS	78,610	52,473	39,124		39,124
		<b>TOTAL BUDGET ACTIVITY 01</b>	<b>2,763,136</b>	<b>2,759,628</b>	<b>2,970,949</b>	<b>18,500</b>	<b>2,989,449</b>
		<b>TOTAL DIRECT - NATIONAL GUARD PERSONNEL, AIR FORCE</b>	<b>2,763,136</b>	<b>2,759,628</b>	<b>2,970,949</b>	<b>18,500</b>	<b>2,989,449</b>
		<b>TOTAL DIRECT - AIR FORCE MILITARY PERSONNEL APPROPRIATIONS</b>	<b>29,790,569</b>	<b>30,769,590</b>	<b>31,018,422</b>	<b>1,488,698</b>	<b>32,507,120</b>
		<b>MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS</b>					
1007F	300	AIR FORCE	1,958,800	1,777,964	1,839,771		1,839,771
1008F	300	RESERVE PERSONNEL, AIR FORCE	251,894	223,576	225,625		225,625
1009F	300	NATIONAL GUARD PERSONNEL, AIR FORCE	402,199	376,048	376,219		376,219
		<b>GRAND TOTAL DIRECT - AIR FORCE MILITARY PERSONNEL COSTS</b>	<b>32,403,462</b>	<b>33,147,178</b>	<b>33,460,037</b>	<b>1,488,698</b>	<b>34,948,735</b>

6/ The FY 2009 column does not include anticipated reprogramming into the Military Personnel, Air Force appropriation.

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	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 7/ Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
<b>MILITARY PERSONNEL, GRAND TOTAL</b>					
<b>BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS</b>					
5	15,512,866	16,363,830	15,671,252	1,424,300	17,095,552
10	4,436,681	4,658,688	5,050,339	355,570	5,405,909
25	4,641,948	4,915,769	4,752,542	419,478	5,172,020
30	589,201	623,762	643,588	52,749	696,337
35	587,209	605,837	566,443	8,681	575,124
40	1,294,413	1,322,438	1,049,885	179,785	1,229,670
45	600,775	481,000	445,889	90,410	536,299
50	218,892	183,660	160,904	14,502	175,406
55	1,195,406	1,248,298	1,192,867	108,964	1,301,831
	<b>29,077,391</b>	<b>30,403,282</b>	<b>29,533,709</b>	<b>2,654,439</b>	<b>32,188,148</b>
<b>BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED</b>					
60	34,549,852	36,263,994	34,730,041	2,966,711	37,696,752
65	9,810,241	10,350,334	11,206,406	735,223	11,941,629
80	12,414,773	12,711,613	12,366,720	1,203,740	13,570,460
85	328,963	262,759	254,095	102,979	357,074
90	4,165,534	4,337,459	3,044,069	880,174	3,924,243
95	2,710,842	2,390,694	2,227,689	368,214	2,595,903
100	643,286	670,748	580,968	29,644	610,612
105	2,641,373	2,774,549	2,656,849	226,958	2,883,807
	<b>67,264,864</b>	<b>69,762,150</b>	<b>67,066,837</b>	<b>6,513,643</b>	<b>73,580,480</b>
<b>BUDGET ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN</b>					
110	184,278	201,657	216,293		216,293
	<b>184,278</b>	<b>201,657</b>	<b>216,293</b>		<b>216,293</b>
<b>BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL</b>					
115	3,361,558	3,508,011	3,429,799	522,836	3,952,635
120	2,797,763	3,465,276	1,812,255	1,799,830	3,612,085
121	959	1,545	1,637		1,637
	<b>6,160,280</b>	<b>6,974,832</b>	<b>5,243,691</b>	<b>2,322,666</b>	<b>7,566,357</b>

7/ The FY 2009 column does not include anticipated reprogrammings into the Active Military Personnel appropriations.

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<b>MILITARY PERSONNEL, GRAND TOTAL</b>					
<b>BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL</b>					
125	414,409	494,527	451,549	8,402	459,951
130	263,136	278,175	267,764		267,764
135	1,080,118	1,219,605	1,003,483	111,262	1,114,745
140	1,494,161	1,900,188	1,592,466	96,931	1,689,397
145	507,993	562,470	570,485	2,977	573,462
150	84,148	91,670	65,984		65,984
155	60,401	67,460	64,353		64,353
160	86,984	96,200	87,709		87,709
165	9,253	9,520	9,006		9,006
<b>TOTAL BUDGET ACTIVITY 05</b>	<b>4,000,603</b>	<b>4,719,815</b>	<b>4,112,799</b>	<b>219,572</b>	<b>4,332,371</b>
<b>BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS</b>					
170	4,063	3,687	3,754		3,754
175	16,296	25,205	3,828	16,000	19,828
180	166,525	238,500	107,900	119,800	227,700
185	469,959	501,763	416,209	164,502	580,711
190	1,400	1,712	1,783		1,783
195	9,981	10,412	73,911		73,911
200	1,739	2,240	1,917		1,917
210	19,452	27,969	33,523		33,523
212	502	8,250		800	800
215	3,228	3,728	3,257		3,257
216	560,725	594,738		326,617	326,617
217	151,504	194,655	205,890		205,890
218	70,357	76,267	102,732		102,732
<b>TOTAL BUDGET ACTIVITY 06</b>	<b>1,475,731</b>	<b>1,689,126</b>	<b>954,704</b>	<b>627,719</b>	<b>1,582,423</b>
<b>TOTAL MILITARY PERSONNEL - ACTIVE</b>	<b>108,163,147</b>	<b>113,750,862</b>	<b>107,128,033</b>	<b>12,338,039</b>	<b>119,466,072</b>
<b>LESS REIMBURSABLES</b>	<b>856,090</b>	<b>957,389</b>	<b>955,562</b>		<b>955,562</b>
<b>TOTAL DIRECT - ACTIVE</b>	<b>107,307,057</b>	<b>112,793,473</b>	<b>106,172,471</b>	<b>12,338,039</b>	<b>118,510,510</b>
300	8,143,044	7,503,895	7,865,645		7,865,645
<b>GRAND TOTAL DIRECT - ACTIVE PERSONNEL COSTS</b>	<b>115,450,101</b>	<b>120,297,368</b>	<b>114,038,116</b>	<b>12,338,039</b>	<b>126,376,155</b>
Plus: Proposed Army Baseline Reappropriation 1/		394,900			
<b>ADJUSTED GRAND TOTAL DIRECT - ACTIVE PERSONNEL COSTS</b>	<b>115,450,101</b>	<b>120,692,268</b>	<b>114,038,116</b>	<b>12,338,039</b>	<b>126,376,155</b>

1/ Reflects the requested reappropriation of \$394,900 into the Army's Military Personnel appropriations for emergent base budget requirements funded from the cancellation of various FY 2008/FY 2009 Army procurement items as requested in the general provision submitted with the FY 2009 OCO Supplemental Request.

7/ The FY 2009 column does not include anticipated reprogrammings into the Active Military Personnel appropriations.

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<b>RESERVE PERSONNEL, GRAND TOTAL</b>					
<b>RESERVE COMPONENT TRAINING AND SUPPORT</b>					
10 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,327,376	2,604,586	2,665,046	128,666	2,793,712
20 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	161,619	153,587	175,132		175,132
30 PAY GROUP F TRAINING (RECRUITS)	426,972	389,881	501,215		501,215
40 PAY GROUP P TRAINING (PIPELINE RECRUITS)	7,900	9,157	8,673		8,673
60 MOBILIZATION TRAINING	18,655	33,096	31,826		31,826
70 SCHOOL TRAINING	328,337	401,479	399,513	22,087	421,600
80 SPECIAL TRAINING	744,184	671,446	599,530	238,443	837,973
90 ADMINISTRATION AND SUPPORT	3,394,772	3,527,906	3,733,705	640	3,734,345
95 PLATOON LEADER CLASS	10,542	11,085	11,327		11,327
100 EDUCATION BENEFITS	230,743	142,018	129,636		129,636
120 HEALTH PROFESSION SCHOLARSHIP	119,755	133,944	161,813		161,813
130 OTHER PROGRAMS	78,809	60,420	82,618		82,618
<b>TOTAL BUDGET ACTIVITY 01</b>	<b>7,849,664</b>	<b>8,138,605</b>	<b>8,500,034</b>	<b>389,836</b>	<b>8,889,870</b>
<b>TOTAL DIRECT - RESERVE</b>	<b>7,849,664</b>	<b>8,138,605</b>	<b>8,500,034</b>	<b>389,836</b>	<b>8,889,870</b>
300 MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION	1,378,334	1,276,183	1,281,094		1,281,094
<b>GRAND TOTAL DIRECT - RESERVE PERSONNEL COSTS</b>	<b>9,227,998</b>	<b>9,414,788</b>	<b>9,781,128</b>	<b>389,836</b>	<b>10,170,964</b>
Plus: Proposed Army Baseline Reappropriation 2/		67,000			
<b>ADJUSTED GRAND TOTAL DIRECT - RESERVE PERSONNEL COSTS</b>	<b>9,227,998</b>	<b>9,481,788</b>	<b>9,781,128</b>	<b>389,836</b>	<b>10,170,964</b>

2/ Reflects the requested reappropriation of \$67,000 into the Army's Military Personnel appropriations for emergent base budget requirements funded from the cancellation of various FY 2008/FY 2009 Army procurement items as requested in the general provision submitted with the FY 2009 OCO Supplemental Request.



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<b>NATIONAL GUARD PERSONNEL, GRAND TOTAL</b>					
<b>RESERVE COMPONENT TRAINING AND SUPPORT</b>					
10	2,848,244	3,491,542	3,015,762	478,203	3,493,965
30	612,313	503,421	525,122		525,122
40	64,626	37,462	68,273		68,273
70	1,017,794	737,076	739,134		739,134
80	1,250,669	765,907	643,502	380,263	1,023,765
90	4,487,389	5,144,677	5,398,737		5,398,737
100	376,397	285,096	201,907		201,907
	<b>10,657,432</b>	<b>10,965,181</b>	<b>10,592,437</b>	<b>858,466</b>	<b>11,450,903</b>
	<b>10,657,432</b>	<b>10,965,181</b>	<b>10,592,437</b>	<b>858,466</b>	<b>11,450,903</b>
300	1,664,021	1,570,515	1,604,600		1,604,600
	<b>12,321,453</b>	<b>12,535,696</b>	<b>12,197,037</b>	<b>858,466</b>	<b>13,055,503</b>
		9,000			
	<b>12,321,453</b>	<b>12,535,696</b>	<b>12,197,037</b>	<b>858,466</b>	<b>13,055,503</b>
	<b>136,999,552</b>	<b>142,247,852</b>	<b>136,016,281</b>	<b>13,586,341</b>	<b>149,602,622</b>
		470,900			
	<b>136,999,552</b>	<b>142,718,752</b>	<b>136,016,281</b>	<b>13,586,341</b>	<b>149,602,622</b>

3/ Reflects the requested reappropriation of \$9,000 into the Army's Military Personnel appropriations for emergent base budget requirements funded from the cancellation of various FY 2008/FY 2009 Army procurement items as requested in the general provision submitted with the FY 2009 OCO Supplemental Request.

4/ Reflects the requested reappropriation of \$470,900 into the Army's Military Personnel appropriations for emergent base budget requirements funded from the cancellation of various FY 2008/FY 2009 Army procurement items as requested in the general provision submitted with the FY 2009 OCO Supplemental Request.

7/ The FY 2009 column does not include anticipated reprogrammings into the Active Military Personnel appropriations.

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<u>Appropriation Summary</u>	<u>FY 2008 Base&amp;OCO Actuals</u>	<u>FY 2009 Base&amp;OCO SupReq 4/9/09</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO</u>	<u>FY 2010 Total</u>
<b><u>Department of the Army</u></b>					
OPERATION & MAINTENANCE, ARMY	82,838,395	82,765,586	31,274,882	52,170,661	83,445,543
OPERATION & MAINTENANCE, ARMY, RECOVERY ACT		1,474,525			
OPERATION & MAINTENANCE, ARMY RESERVE	2,724,741	2,817,811	2,620,196	204,326	2,824,522
OPERATION & MAINTENANCE, ARMY RESERVE, RECOVERY ACT		98,269			
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	6,857,982	6,386,797	6,257,034	321,646	6,578,680
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD, RECOVERY ACT		266,304			
AFGHANISTAN SECURITY FORCES FUND	2,750,000	5,606,939		7,462,769	7,462,769
IRAQ SECURITY FORCES FUND	3,000,000	1,000,000			
PAKISTAN COUNTERINSURGENCY CAPABILITY FUND		400,000		700,000	700,000
<b>Total Department of the Army</b>	<b>98,171,118</b>	<b>100,816,231</b>	<b>40,152,112</b>	<b>60,859,402</b>	<b>101,011,514</b>
<b><u>Department of the Navy</u></b>					
OPERATION & MAINTENANCE, NAVY	39,923,236	40,135,411	35,070,346	6,219,583	41,289,929
OPERATION & MAINTENANCE, NAVY, RECOVERY ACT		657,051			
OPERATION & MAINTENANCE, MARINE CORPS	9,256,144	9,498,872	5,536,223	3,701,600	9,237,823
OPERATION & MAINTENANCE, MARINE CORPS, RECOVERY ACT		113,865			
OPERATION & MAINTENANCE, NAVY RESERVE	1,299,019	1,373,516	1,278,501	68,059	1,346,560
OPERATION & MAINTENANCE, NAVY RESERVE, RECOVERY ACT		55,083			
OPERATION & MAINTENANCE, MARINE CORPS RESERVE	345,677	289,902	228,925	86,667	315,592
OPERATION & MAINTENANCE, MARINE CORPS RESERVE, RECOVERY ACT		39,909			
<b>Total Department of the Navy</b>	<b>50,824,076</b>	<b>52,163,609</b>	<b>42,113,995</b>	<b>10,075,909</b>	<b>52,189,904</b>
<b><u>Department of the Air Force</u></b>					
OPERATION & MAINTENANCE, AIR FORCE	43,490,581	46,086,992	34,748,159	10,026,868	44,775,027
OPERATION & MAINTENANCE, AIR FORCE, RECOVERY ACT		1,095,959			
OPERATION & MAINTENANCE, AIR FORCE RESERVE	2,974,414	3,058,934	3,079,228	125,925	3,205,153
OPERATION & MAINTENANCE, AIR FORCE RESERVE, RECOVERY ACT		13,187			
OPERATION & MAINTENANCE, AIR NATIONAL GUARD	5,805,833	5,941,620	5,885,761	289,862	6,175,623
OPERATION & MAINTENANCE, AIR NATIONAL GUARD, RECOVERY ACT		25,848			
<b>Total Department of the Air Force</b>	<b>52,270,828</b>	<b>56,222,540</b>	<b>43,713,148</b>	<b>10,442,655</b>	<b>54,155,803</b>
<b><u>Defense-Wide</u></b>					
OPERATION & MAINTENANCE, DEFENSE-WIDE	29,400,503	34,900,504	28,357,246	7,578,300	35,935,546
DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND			100,000		100,000
OFFICE OF THE INSPECTOR GENERAL	243,830	283,891	272,444	8,876	281,320
OFFICE OF THE INSPECTOR GENERAL, RECOVERY ACT		15,000			
US COURT OF APPEALS FOR THE ARMED FORCES, DEFENSE	12,704	13,227	13,932		13,932
OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID	132,787	83,102	109,869		109,869
DEFENSE HEALTH PROGRAM	25,365,755	27,828,129	27,903,163	1,155,235	29,058,398
DEFENSE HEALTH PROGRAM, RECOVERY ACT		400,000			
FORMER SOVIET UNION (FSU) THREAT REDUCTION	425,924	433,244	404,093		404,093

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<u>Appropriation Summary</u>	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>
<b><u>Transfer Accounts</u></b>					
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE		1,471,524	1,058,984	324,603	1,383,587
ENVIRONMENTAL RESTORATION, ARMY		456,837	415,864		415,864
ENVIRONMENTAL RESTORATION, NAVY		290,222	285,869		285,869
ENVIRONMENTAL RESTORATION, AIR FORCE		495,259	494,276		494,276
ENVIRONMENTAL RESTORATION, DEFENSE		13,148	11,100		11,100
ENVIRONMENTAL RESTORATION FORMERLY USED SITES		290,698	267,700		267,700
OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND			5,000		5,000
IRAQ FREEDOM FUND		449,400		115,300	115,300
<b>Total Transfer Accounts</b>		<b>3,467,088</b>	<b>2,538,793</b>	<b>439,903</b>	<b>2,978,696</b>
<b><u>Miscellaneous Accounts</u></b>					
SUPPORT OF INTERNATIONAL SPORTING COMPETITIONS, DEFENSE	4,918				
EMERGENCY RESPONSE FUND, DEFENSE	25,330				
<b>Total Miscellaneous Accounts</b>	<b>30,248</b>				
<b><u>Indefinite Accounts</u></b>					
NATIONAL SCIENCE CENTER, ARMY		22	25		25
DISPOSAL OF DOD REAL PROPERTY	23,778	11,993	10,393		10,393
LEASE OF DOD REAL PROPERTY	24,247	3,517	8,856		8,856
DOD OVERSEAS MIL FACILITY INVESTMENT RECOVERY	5,415	739	1,227		1,227
<b>Total Indefinite Accounts</b>	<b>53,440</b>	<b>16,271</b>	<b>20,501</b>		<b>20,501</b>
Total Operation and Maintenance Title plus Indefinite Accounts	256,931,213	276,642,836	185,699,296	90,560,280	276,259,576
<b>Total Operation and Maintenance Title</b>	<b>256,877,773</b>	<b>276,626,565</b>	<b>185,678,795</b>	<b>90,560,280</b>	<b>276,239,075</b>
Less: Proposed Cancellation 1/		-2,859,392			
Less: O&M,DW Reapportionment 2/		-181,500			
<b>ADJUSTED TOTAL - OPERATION AND MAINTENANCE TITLE</b>	<b>256,877,773</b>	<b>273,585,673</b>	<b>185,678,795</b>	<b>90,560,280</b>	<b>276,239,075</b>

1/ Reflects the requested cancellation of \$2,859,392 from the Operation and Maintenance appropriations for fuel savings. Also reflects a \$5,000,000 cancellation for certain classified programs that are now excess to requirements.

2/ Reflects the requested reapportionment of \$181,500 from the Operation and Maintenance, Defense-Wide appropriation to the Military Construction, Defense-Wide appropriation associated with the general provision to properly fund a National Security Agency project in the Military Construction, Defense-Wide appropriation.

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	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E C
<b>2020A Operation &amp; Maintenance, Army</b>						
TOTAL, BA 01: Operating Forces	66,302,789	66,521,276	18,779,298	45,698,450	64,477,748	
TOTAL, BA 02: Mobilization	347,925	327,281	332,210		332,210	
TOTAL, BA 03: Training and Recruiting	3,880,189	4,611,398	4,849,525		4,849,525	
TOTAL, BA 04: Administration and Servicewide Activities	12,307,492	11,305,631	7,313,849	6,472,211	13,786,060	
<b>Total Operation &amp; Maintenance, Army</b>	<b>82,838,395</b>	<b>82,765,586</b>	<b>31,274,882</b>	<b>52,170,661</b>	<b>83,445,543</b>	

## Details:

**BUDGET ACTIVITY 01: OPERATING FORCES****LAND FORCES**

2020A	010	111	MANEUVER UNITS	912,584	990,978	1,020,490		1,020,490	U
2020A	020	112	MODULAR SUPPORT BRIGADES	118,205	106,867	105,178		105,178	U
2020A	030	113	ECHELONS ABOVE BRIGADE	553,522	600,100	708,038		708,038	U
2020A	040	114	THEATER LEVEL ASSETS	786,213	924,912	718,233		718,233	U
2020A	050	115	LAND FORCES OPERATIONS SUPPORT	1,099,730	1,210,232	1,315,129		1,315,129	U
2020A	060	116	AVIATION ASSETS	759,392	1,009,952	773,350		773,350	U
			<b>TOTAL LAND FORCES</b>	<b>4,229,646</b>	<b>4,843,041</b>	<b>4,640,418</b>		<b>4,640,418</b>	

**LAND FORCES READINESS**

2020A	070	121	FORCE READINESS OPERATIONS SUPPORT	1,952,849	1,831,323	2,088,233		2,088,233	U
2020A	080	122	LAND FORCES SYSTEMS READINESS	466,163	638,804	633,704		633,704	U
2020A	090	123	LAND FORCES DEPOT MAINTENANCE	663,958	695,522	692,601		692,601	U
			<b>TOTAL LAND FORCES READINESS</b>	<b>3,082,970</b>	<b>3,165,649</b>	<b>3,414,538</b>		<b>3,414,538</b>	

**LAND FORCES READINESS SUPPORT**

2020A	100	131	BASE OPERATIONS SUPPORT	6,696,593	7,223,739	7,586,455		7,586,455	U
2020A	110	132	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATI	2,979,315	2,555,776	2,221,446		2,221,446	U
2020A	120	133	MANAGEMENT AND OPERATIONAL HQ	274,515	284,138	333,119		333,119	U
2020A	130	134	COMBATANT COMMANDERS CORE OPERATIONS	127,825	188,251	123,163		123,163	U
2020A	140	135	ADDITIONAL ACTIVITIES	48,911,925	38,665,902		36,330,899	36,330,899	U
2020A	150	136	COMMANDER'S EMERGENCY RESPONSE PROGRAM		1,430,000		1,500,000	1,500,000	U
2020A	160	137	RESET		7,886,730		7,867,551	7,867,551	U
2020A	170	138	COMBATANT COMMANDERS ANCILLARY MISSIONS		278,050	460,159		460,159	U
			<b>TOTAL LAND FORCES READINESS SUPPORT</b>	<b>58,990,173</b>	<b>58,512,586</b>	<b>10,724,342</b>	<b>45,698,450</b>	<b>56,422,792</b>	

**TOTAL, BA 01: OPERATING FORCES**

				<b>66,302,789</b>	<b>66,521,276</b>	<b>18,779,298</b>	<b>45,698,450</b>	<b>64,477,748</b>	
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**BUDGET ACTIVITY 02: MOBILIZATION****MOBILITY OPERATIONS**

2020A	180	211	STRATEGIC MOBILITY	194,715	204,231	228,376		228,376	U
2020A	190	212	ARMY PREPOSITIONING STOCKS	153,210	121,450	98,129		98,129	U

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				FY 2008	FY 2009	FY 2010	FY 2010	FY 2010	S	
				Base&OCO	Base&OCO	Base	OCO	Total	E	
				Actuals	SupReq 4/9/09	Base	OCO	Total	C	
<b>2020A Operation &amp; Maintenance, Army</b>										
2020A	200	213	INDUSTRIAL PREPAREDNESS		1,600	5,705		5,705	U	
			<b>TOTAL MOBILITY OPERATIONS</b>	<b>347,925</b>	<b>327,281</b>	<b>332,210</b>		<b>332,210</b>		
			<b>TOTAL, BA 02: MOBILIZATION</b>	<b>347,925</b>	<b>327,281</b>	<b>332,210</b>		<b>332,210</b>		
<b><u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u></b>										
<b><u>ACCESSION TRAINING</u></b>										
2020A	210	311	OFFICER ACQUISITION	116,524	121,011	125,615		125,615	U	
2020A	220	312	RECRUIT TRAINING	44,250	92,252	87,488		87,488	U	
2020A	230	313	ONE STATION UNIT TRAINING	46,070	64,949	59,302		59,302	U	
2020A	240	314	SENIOR RESERVE OFFICERS TRAINING CORPS	361,583	434,446	449,397		449,397	U	
			<b>TOTAL ACCESSION TRAINING</b>	<b>568,427</b>	<b>712,658</b>	<b>721,802</b>		<b>721,802</b>		
<b><u>BASIC SKILLS AND ADVANCED TRAINING</u></b>										
2020A	250	321	SPECIALIZED SKILL TRAINING	700,149	824,351	970,777		970,777	U	
2020A	260	322	FLIGHT TRAINING	713,741	770,516	985,693		985,693	U	
2020A	270	323	PROFESSIONAL DEVELOPMENT EDUCATION	102,700	130,392	166,812		166,812	U	
2020A	280	324	TRAINING SUPPORT	572,207	840,293	702,031		702,031	U	
			<b>TOTAL BASIC SKILLS AND ADVANCED TRAINING</b>	<b>2,088,797</b>	<b>2,565,552</b>	<b>2,825,313</b>		<b>2,825,313</b>		
<b><u>RECRUITING AND OTHER TRAINING AND EDUCATION</u></b>										
2020A	290	331	RECRUITING AND ADVERTISING	550,529	517,297	541,852		541,852	U	
2020A	300	332	EXAMINING	141,165	205,430	147,915		147,915	U	
2020A	310	333	OFF-DUTY AND VOLUNTARY EDUCATION	205,755	257,582	238,353		238,353	U	
2020A	320	334	CIVILIAN EDUCATION AND TRAINING	179,369	206,946	217,386		217,386	U	
2020A	330	335	JUNIOR ROTC	146,147	145,933	156,904		156,904	U	
			<b>TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION</b>	<b>1,222,965</b>	<b>1,333,188</b>	<b>1,302,410</b>		<b>1,302,410</b>		
			<b>TOTAL, BA 03: TRAINING AND RECRUITING</b>	<b>3,880,189</b>	<b>4,611,398</b>	<b>4,849,525</b>		<b>4,849,525</b>		
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u></b>										
<b><u>SECURITY PROGRAMS</u></b>										
2020A	340	411	SECURITY PROGRAMS	2,050,085	2,277,117	1,017,055	1,426,309	2,443,364	U	
			<b>TOTAL SECURITY PROGRAMS</b>	<b>2,050,085</b>	<b>2,277,117</b>	<b>1,017,055</b>	<b>1,426,309</b>	<b>2,443,364</b>		
<b><u>LOGISTICS OPERATIONS</u></b>										
2020A	350	421	SERVICEWIDE TRANSPORTATION	3,777,399	3,199,140	540,249	5,045,902	5,586,151	U	
2020A	360	422	CENTRAL SUPPLY ACTIVITIES	526,437	625,487	614,093		614,093	U	
2020A	370	423	LOGISTIC SUPPORT ACTIVITIES	511,690	494,734	481,318		481,318	U	
2020A	380	424	AMMUNITION MANAGEMENT	371,963	450,849	434,661		434,661	U	
			<b>TOTAL LOGISTICS OPERATIONS</b>	<b>5,187,489</b>	<b>4,770,210</b>	<b>2,070,321</b>	<b>5,045,902</b>	<b>7,116,223</b>		
<b><u>SERVICEWIDE SUPPORT</u></b>										
2020A	390	431	ADMINISTRATION	1,365,638	769,508	776,866		776,866	U	

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				FY 2008	FY 2009	FY 2010	FY 2010	FY 2010	S
				Base&OCO	Base&OCO	Base	OCO	Total	E
				<u>Actuals</u>	<u>SupReq 4/9/09</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>C</u>
<b>2020A Operation &amp; Maintenance, Army</b>									
2020A	400	432	SERVICEWIDE COMMUNICATIONS	1,044,989	1,147,273	1,166,491		1,166,491	U
2020A	410	433	MANPOWER MANAGEMENT	297,776	277,574	289,383		289,383	U
2020A	420	434	OTHER PERSONNEL SUPPORT	250,089	192,825	221,779		221,779	U
2020A	430	435	OTHER SERVICE SUPPORT	1,484,484	1,151,650	993,852		993,852	U
2020A	440	436	ARMY CLAIMS ACTIVITIES	179,158	231,996	215,168		215,168	U
2020A	450	437	REAL ESTATE MANAGEMENT	44,645	57,999	118,785		118,785	U
<b>TOTAL SERVICEWIDE SUPPORT</b>				<b>4,666,779</b>	<b>3,828,825</b>	<b>3,782,324</b>		<b>3,782,324</b>	
<b><u>SUPPORT OF OTHER NATIONS</u></b>									
2020A	460	441	SUPPORT OF NATO OPERATIONS	360,842	407,957	430,449		430,449	U
2020A	470	442	MISC. SUPPORT OF OTHER NATIONS	42,297	21,522	13,700		13,700	U
<b>TOTAL SUPPORT OF OTHER NATIONS</b>				<b>403,139</b>	<b>429,479</b>	<b>444,149</b>		<b>444,149</b>	
<b>TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>				<b>12,307,492</b>	<b>11,305,631</b>	<b>7,313,849</b>	<b>6,472,211</b>	<b>13,786,060</b>	
<b>Total Operation &amp; Maintenance, Army</b>				<b>82,838,395</b>	<b>82,765,586</b>	<b>31,274,882</b>	<b>52,170,661</b>	<b>83,445,543</b>	
Less: Proposed Cancellation 3/					-352,359				
<b>ADJUSTED TOTAL - OPERATION AND MAINTENANCE, ARMY</b>				<b>82,838,395</b>	<b>82,413,227</b>	<b>31,274,882</b>	<b>52,170,661</b>	<b>83,445,543</b>	

3/ Reflects the requested cancellation of \$352,359 from the Operation and Maintenance, Army appropriation for fuel savings.

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	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>	S E C
2022A Operation & Maintenance, Army, Recovery Act						
TOTAL, BA 01: Operating Forces		1,474,525				
Total Operation & Maintenance, Army, Recovery Act		1,474,525				
<u>Details:</u>						
<u>BUDGET ACTIVITY 01: OPERTING FORCES</u>						
<u>LAND FORCES READINESS SUPPORT</u>						
2022A 010 132 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATI		1,474,525				U
TOTAL LAND FORCES READINESS SUPPORT		1,474,525				
TOTAL, BA 01: OPERTING FORCES		1,474,525				
Total Operation & Maintenance, Army, Recovery Act		1,474,525				

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	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E C
2080A Operation & Maintenance, Army Reserve						
TOTAL, BA 01: Operating Forces	2,568,065	2,689,447	2,464,889	204,326	2,669,215	
TOTAL, BA 04: Administration and Servicewide Activities	156,676	128,364	155,307		155,307	
<b>Total Operation &amp; Maintenance, Army Reserve</b>	<b>2,724,741</b>	<b>2,817,811</b>	<b>2,620,196</b>	<b>204,326</b>	<b>2,824,522</b>	

Details:BUDGET ACTIVITY 01: OPERATING FORCESLAND FORCES

2080A 010 111	MANEUVER UNITS	2,545	1,552	1,403		1,403	U
2080A 020 112	MODULAR SUPPORT BRIGADES	14,232	16,366	12,707		12,707	U
2080A 030 113	ECHELONS ABOVE BRIGADE	509,405	477,931	468,288	86,881	555,169	U
2080A 040 114	THEATER LEVEL ASSETS	164,473	173,078	152,439		152,439	U
2080A 050 115	LAND FORCES OPERATIONS SUPPORT	512,412	507,522	520,420	40,675	561,095	U
2080A 060 116	AVIATION ASSETS	60,906	60,818	61,063		61,063	U
	<b>TOTAL LAND FORCES</b>	<b>1,263,973</b>	<b>1,237,267</b>	<b>1,216,320</b>	<b>127,556</b>	<b>1,343,876</b>	

LAND FORCES READINESS

2080A 070 121	FORCE READINESS OPERATIONS SUPPORT	221,442	281,317	290,443	21,270	311,713	U
2080A 080 122	LAND FORCES SYSTEMS READINESS	133,226	116,846	106,569	17,500	124,069	U
2080A 090 123	LAND FORCES DEPOT MAINTENANCE	153,511	107,752	94,499		94,499	U
	<b>TOTAL LAND FORCES READINESS</b>	<b>508,179</b>	<b>505,915</b>	<b>491,511</b>	<b>38,770</b>	<b>530,281</b>	

LAND FORCES READINESS SUPPORT

2080A 100 131	BASE OPERATIONS SUPPORT	565,654	595,372	522,310	38,000	560,310	U
2080A 110 132	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATI	220,264	255,124	234,748		234,748	U
2080A 120 135	ADDITIONAL ACTIVITIES	9,995	91,669				U
	<b>TOTAL LAND FORCES READINESS SUPPORT</b>	<b>795,913</b>	<b>942,165</b>	<b>757,058</b>	<b>38,000</b>	<b>795,058</b>	

SERVICEWIDE SUPPORT

2080A 434	RECRUITING AND ADVERTISING/OTHER PERSONNEL SUPT		4,100				U
	<b>TOTAL SERVICEWIDE SUPPORT</b>		<b>4,100</b>				

**TOTAL, BA 01: OPERATING FORCES**

2,568,065	2,689,447	2,464,889	204,326	2,669,215
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BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIESLOGISTICS OPERATIONS

2080A 130 421	SERVICEWIDE TRANSPORTATION 4/			9,291		9,291	U
	<b>TOTAL LOGISTICS OPERATIONS</b>			<b>9,291</b>		<b>9,291</b>	

SERVICEWIDE SUPPORT

2080A 140 431	ADMINISTRATION	66,577	70,580	72,075		72,075	U
2080A 150 432	SERVICEWIDE COMMUNICATIONS	10,426	6,154	3,635		3,635	U
2080A 160 433	MANPOWER MANAGEMENT	8,742	8,463	9,104		9,104	U

4/ Realigned in FY 2010 from 135: Additional Activities.



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				FY 2008	FY 2009	FY 2010	FY 2010	FY 2010	S
				Base&OCO	Base&OCO	2010	2010	2010	E
				<u>Actuals</u>	<u>SupReq 4/9/09</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>C</u>
<b>2080A Operation &amp; Maintenance, Army Reserve</b>									
2080A	170	434	RECRUITING AND ADVERTISING	70,931	43,167	61,202		61,202	U
			TOTAL SERVICEWIDE SUPPORT	156,676	128,364	146,016		146,016	
			TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES	156,676	128,364	155,307		155,307	
<b>Total Operation &amp; Maintenance, Army Reserve</b>				<b>2,724,741</b>	<b>2,817,811</b>	<b>2,620,196</b>	<b>204,326</b>	<b>2,824,522</b>	
Less: Proposed Cancellation 5/					-23,338				
<b>ADJUSTED TOTAL - OPERATION AND MAINTENANCE, ARMY RESERVE</b>				<b>2,724,741</b>	<b>2,794,473</b>	<b>2,620,196</b>	<b>204,326</b>	<b>2,824,522</b>	

5/ Reflects the requested cancellation of \$23,338 from the Operation and Maintenance, Army Reserve appropriation for fuel savings.

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	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>	S E C
2081A Operation and Maintenance, Army Reserve, Recovery Act						
TOTAL, BA 01: Operating Forces		98,269				
Total Operation and Maintenance, Army Reserve, Recovery Act		98,269				
<u>Details:</u>						
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>						
<u>LAND FORCES READINESS SUPPORT</u>						
2081A 010 132 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATI		98,269				U
TOTAL LAND FORCES READINESS SUPPORT		98,269				
TOTAL, BA 01: OPERATING FORCES		98,269				
Total Operation and Maintenance, Army Reserve, Recovery Act		98,269				

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	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E C
2065A Operation & Maintenance, Army National Guard						
TOTAL, BA 01: Operating Forces	6,294,571	5,944,382	5,640,909	321,646	5,962,555	
TOTAL, BA 04: Administration and Servicewide Activities	563,411	442,415	616,125		616,125	
<b>Total Operation &amp; Maintenance, Army National Guard</b>	<b>6,857,982</b>	<b>6,386,797</b>	<b>6,257,034</b>	<b>321,646</b>	<b>6,578,680</b>	
<u>Details:</u>						
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>						
<b><u>LAND FORCES</u></b>						
2065A 010 111 MANEUVER UNITS 6/	587,881	1,280,212	876,269	89,666	965,935	U
2065A 020 112 MODULAR SUPPORT BRIGADES	329,249	158,962	173,843	1,196	175,039	U
2065A 030 113 ECHELONS ABOVE BRIGADE	412,821	552,163	615,160	18,360	633,520	U
2065A 040 114 THEATER LEVEL ASSETS	541,855	264,240	253,997	380	254,377	U
2065A 050 115 LAND FORCES OPERATIONS SUPPORT	42,674	50,989	34,441		34,441	U
2065A 060 116 AVIATION ASSETS	576,957	900,637	819,031	59,357	878,388	U
<b>TOTAL LAND FORCES</b>	<b>2,491,437</b>	<b>3,207,204</b>	<b>2,772,741</b>	<b>168,959</b>	<b>2,941,700</b>	
<b><u>LAND FORCES READINESS</u></b>						
2065A 070 121 FORCE READINESS OPERATIONS SUPPORT	286,524	315,995	436,799	94,458	531,257	U
2065A 080 122 LAND FORCES SYSTEMS READINESS	115,844	118,646	99,757		99,757	U
2065A 090 123 LAND FORCES DEPOT MAINTENANCE	400,450	369,627	379,646		379,646	U
<b>TOTAL LAND FORCES READINESS</b>	<b>802,818</b>	<b>804,268</b>	<b>916,202</b>	<b>94,458</b>	<b>1,010,660</b>	
<b><u>LAND FORCES READINESS SUPPORT</u></b>						
2065A 100 131 BASE OPERATIONS SUPPORT	1,063,396	779,058	798,343	22,536	820,879	U
2065A 110 132 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATI	454,510	500,759	580,171		580,171	U
2065A 120 133 MANAGEMENT AND OPERATIONAL HQ	583,430	505,228	573,452	35,693	609,145	U
2065A 130 135 ADDITIONAL ACTIVITIES	898,980	147,866				U
<b>TOTAL LAND FORCES READINESS SUPPORT</b>	<b>3,000,316</b>	<b>1,932,911</b>	<b>1,951,966</b>	<b>58,229</b>	<b>2,010,195</b>	
<b>TOTAL, BA 01: OPERATING FORCES</b>	<b>6,294,571</b>	<b>5,944,382</b>	<b>5,640,909</b>	<b>321,646</b>	<b>5,962,555</b>	
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u></b>						
<b><u>SERVICEWIDE SUPPORT</u></b>						
2065A 140 431 ADMINISTRATION	140,789	126,936	119,186		119,186	U
2065A 150 432 SERVICEWIDE COMMUNICATIONS	53,745	50,896	48,020		48,020	U
2065A 160 433 MANPOWER MANAGEMENT	8,823	7,640	7,920		7,920	U
2065A 170 434 RECRUITING AND ADVERTISING	360,054	256,943	440,999		440,999	U
<b>TOTAL SERVICEWIDE SUPPORT</b>	<b>563,411</b>	<b>442,415</b>	<b>616,125</b>		<b>616,125</b>	
<b>TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>	<b>563,411</b>	<b>442,415</b>	<b>616,125</b>		<b>616,125</b>	

6/ FY 2009 OCO Bridge is consolidated in 111: Maneuver Units; Will realign in execution, including \$150 million for recruiting and advertising.

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Total Operation & Maintenance, Army National Guard	6,857,982	6,386,797	6,257,034	321,646	6,578,680
Less: Proposed Cancellation 7/		-57,819			
<b>ADJUSTED TOTAL - OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD</b>	<b>6,857,982</b>	<b>6,328,978</b>	<b>6,257,034</b>	<b>321,646</b>	<b>6,578,680</b>

7/ Reflects the requested cancellation of \$57,819 from the Operation and Maintenance, Army National Guard appropriation for fuel savings.

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	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>	S E C
2066A Operation and Maintenance, Army National Guard, Recovery Act						
TOTAL, BA 01: Operating Forces		266,304				
Total Operation and Maintenance, Army National Guard, Recovery		266,304				
<u>Details:</u>						
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>						
<u>LAND FORCES READINESS SUPPORT</u>						
2066A 010 132 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATI		266,304				U
TOTAL LAND FORCES READINESS SUPPORT		266,304				
TOTAL, BA 01: OPERATING FORCES		266,304				
Total Operation and Maintenance, Army National Guard, Recovery Act		266,304				

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	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E C
<b>2091A Afghanistan Security Forces Fund</b>						
TOTAL, BA 01: Ministry of Defense	1,776,600	4,024,051		4,702,397	4,702,397	
TOTAL, BA 02: Ministry of Interior	963,800	1,513,612		2,752,953	2,752,953	
TOTAL, BA 03: Associated Activities	9,600	69,276		7,419	7,419	
<b>Total Afghanistan Security Forces Fund</b>	<b>2,750,000</b>	<b>5,606,939</b>		<b>7,462,769</b>	<b>7,462,769</b>	
<u>Details:</u>						
<b><u>BUDGET ACTIVITY 01: MINISTRY OF DEFENSE</u></b>						
<b><u>DEFENSE FORCES</u></b>						
2091A 010 ES01 INFRASTRUCTURE	731,577	777,135		868,320	868,320	U
2091A 020 ES02 EQUIPMENT AND TRANSPORTATION	80,400	1,667,784		1,615,192	1,615,192	U
2091A 030 ES03 TRAINING AND OPERATIONS	146,200	241,434		272,998	272,998	U
2091A 040 ES04 SUSTAINMENT	818,423	1,337,698		1,945,887	1,945,887	U
<b>TOTAL DEFENSE FORCES</b>	<b>1,776,600</b>	<b>4,024,051</b>		<b>4,702,397</b>	<b>4,702,397</b>	
<b>TOTAL, BA 01: MINISTRY OF DEFENSE</b>	<b>1,776,600</b>	<b>4,024,051</b>		<b>4,702,397</b>	<b>4,702,397</b>	
<b><u>BUDGET ACTIVITY 02: MINISTRY OF INTERIOR</u></b>						
<b><u>INTERIOR FORCES</u></b>						
2091A 060 ES05 INFRASTRUCTURE	261,035	291,575		605,584	605,584	U
2091A 070 ES06 EQUIPMENT AND TRANSPORTATION	95,900	91,625		279,186	279,186	U
2091A 080 ES07 TRAINING AND OPERATIONS	176,600	544,767		648,217	648,217	U
2091A 090 ES08 SUSTAINMENT	430,265	585,645		1,219,966	1,219,966	U
<b>TOTAL INTERIOR FORCES</b>	<b>963,800</b>	<b>1,513,612</b>		<b>2,752,953</b>	<b>2,752,953</b>	
<b>TOTAL, BA 02: MINISTRY OF INTERIOR</b>	<b>963,800</b>	<b>1,513,612</b>		<b>2,752,953</b>	<b>2,752,953</b>	
<b><u>BUDGET ACTIVITY 03: ASSOCIATED ACTIVITIES</u></b>						
<b><u>RELATED ACTIVITIES</u></b>						
2091A 110 ES09 RELATED ACTIVITIES	500					U
2091A ES10 SUSTAINMENT	5,400	6,616		5,919	5,919	U
2091A ES11 TRAINING AND OPERATIONS	3,700	6,700		1,500	1,500	U
2091A ES14 COIN ACTIVITIES		55,960				U
<b>TOTAL RELATED ACTIVITIES</b>	<b>9,600</b>	<b>69,276</b>		<b>7,419</b>	<b>7,419</b>	

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	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>	S E C
2091A Afghanistan Security Forces Fund						
TOTAL, BA 03: ASSOCIATED ACTIVITIES	9,600	69,276		7,419	7,419	
Total Afghanistan Security Forces Fund	2,750,000	5,606,939		7,462,769	7,462,769	

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	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E C
<b>2092A Iraq Security Forces Fund</b>						
TOTAL, BA 01: Ministry of Defense	1,487,200	460,000				
TOTAL, BA 02: Ministry of Interior	1,206,000	540,000				
TOTAL, BA 03: Associated Activities	306,800					
<b>Total Iraq Security Forces Fund</b>	<b>3,000,000</b>	<b>1,000,000</b>				
<u>Details:</u>						
<b><u>BUDGET ACTIVITY 01: MINISTRY OF DEFENSE</u></b>						
<b><u>DEFENSE FORCES</u></b>						
2092A 010 ES01 INFRASTRUCTURE	298,500	460,000				U
2092A 020 ES02 EQUIPMENT AND TRANSPORTATION	917,900					U
2092A 030 ES03 TRAINING	116,100					U
2092A 040 ES04 SUSTAINMENT	154,700					U
<b>TOTAL DEFENSE FORCES</b>	<b>1,487,200</b>	<b>460,000</b>				
<b>TOTAL, BA 01: MINISTRY OF DEFENSE</b>	<b>1,487,200</b>	<b>460,000</b>				
<b><u>BUDGET ACTIVITY 02: MINISTRY OF INTERIOR</u></b>						
<b><u>INTERIOR FORCES</u></b>						
2092A 050 ES05 INFRASTRUCTURE	110,000	540,000				U
2092A 060 ES06 EQUIPMENT AND TRANSPORTATION	392,000					U
2092A 070 ES07 TRAINING	598,000					U
2092A 080 ES08 SUSTAINMENT	106,000					U
<b>TOTAL INTERIOR FORCES</b>	<b>1,206,000</b>	<b>540,000</b>				
<b>TOTAL, BA 02: MINISTRY OF INTERIOR</b>	<b>1,206,000</b>	<b>540,000</b>				
<b><u>BUDGET ACTIVITY 03: ASSOCIATED ACTIVITIES</u></b>						
<b><u>RELATED ACTIVITIES</u></b>						
2092A 100 ES09 RELATED ACTIVITIES	306,800					U
<b>TOTAL RELATED ACTIVITIES</b>	<b>306,800</b>					



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	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>	S E C
2092A Iraq Security Forces Fund						
TOTAL, BA 03: ASSOCIATED ACTIVITIES	306,800					
Total Iraq Security Forces Fund	3,000,000	1,000,000				

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	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>	S E C
<b>2095A Pakistan Counterinsurgency Capability Fund</b>						
TOTAL, BA 01: Defense Security Forces		334,527		507,830	507,830	
TOTAL, BA 02: Frontier Corps		63,473		188,170	188,170	
TOTAL, BA 03: Related Activities		2,000		4,000	4,000	
<b>Total Pakistan Counterinsurgency Capability Fund</b>		<b>400,000</b>		<b>700,000</b>	<b>700,000</b>	
<u>Details:</u>						
<b><u>BUDGET ACTIVITY 01: DEFENSE SECURITY FORCES</u></b>						
<b><u>PAKISTAN CNT CAPABILITY FUND</u></b>						
2095A ES01 INFRASTRUCTURE				41,970	41,970	U
2095A ES02 EQUIPMENT/TRANSPORTATION		322,377		397,907	397,907	U
2095A ES03 TRAINING AND OPERATIONS		12,150		67,953	67,953	U
<b>TOTAL PAKISTAN CNT CAPABILITY FUND</b>		<b>334,527</b>		<b>507,830</b>	<b>507,830</b>	
<b>TOTAL, BA 01: DEFENSE SECURITY FORCES</b>		<b>334,527</b>		<b>507,830</b>	<b>507,830</b>	
<b><u>BUDGET ACTIVITY 02: FRONTIER CORPS</u></b>						
<b><u>PAKISTAN CNT CAPABILITY FUND</u></b>						
2095A ES01 INFRASTRUCTURE		12,000		73,000	73,000	U
2095A ES02 EQUIPMENT/TRANSPORTATION		43,373		107,000	107,000	U
2095A ES03 TRAINING AND OPERATIONS		8,100		8,170	8,170	U
<b>TOTAL PAKISTAN CNT CAPABILITY FUND</b>		<b>63,473</b>		<b>188,170</b>	<b>188,170</b>	
<b>TOTAL, BA 02: FRONTIER CORPS</b>		<b>63,473</b>		<b>188,170</b>	<b>188,170</b>	
<b><u>BUDGET ACTIVITY 03: RELATED ACTIVITIES</u></b>						
<b><u>PAKISTAN CNT CAPABILITY FUND</u></b>						
2095A ES04 HUMANITARIAN ASSISTANCE		2,000		4,000	4,000	U
<b>TOTAL PAKISTAN CNT CAPABILITY FUND</b>		<b>2,000</b>		<b>4,000</b>	<b>4,000</b>	
<b>TOTAL, BA 03: RELATED ACTIVITIES</b>		<b>2,000</b>		<b>4,000</b>	<b>4,000</b>	
<b>Total Pakistan Counterinsurgency Capability Fund</b>		<b>400,000</b>		<b>700,000</b>	<b>700,000</b>	

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	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E C
<b>1804N Operation &amp; Maintenance, Navy</b>						
TOTAL, BA 01: Operating Forces	31,922,488	32,757,092	27,141,499	5,521,170	32,662,669	
TOTAL, BA 02: Mobilization	835,240	732,920	660,551	276,665	937,216	
TOTAL, BA 03: Training and Recruiting	2,285,112	2,284,633	2,932,624	103,458	3,036,082	
TOTAL, BA 04: Administration and Servicewide Activities	4,880,396	4,360,766	4,335,672	318,290	4,653,962	
<b>Total Operation &amp; Maintenance, Navy</b>	<b>39,923,236</b>	<b>40,135,411</b>	<b>35,070,346</b>	<b>6,219,583</b>	<b>41,289,929</b>	

## Details:

**BUDGET ACTIVITY 01: OPERATING FORCES****AIR OPERATIONS**

1804N	010	1A1A	MISSION AND OTHER FLIGHT OPERATIONS	4,800,585	5,072,463	3,814,000	1,138,398	4,952,398	U
1804N	020	1A2A	FLEET AIR TRAINING	965,566	975,087	120,868	2,640	123,508	U
1804N	030	1A3A	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	52,554	56,675	52,259	1,212	53,471	U
1804N	040	1A4A	AIR OPERATIONS AND SAFETY SUPPORT	171,736	139,022	121,649	26,815	148,464	U
1804N	050	1A4N	AIR SYSTEMS SUPPORT	510,229	535,489	485,321	44,532	529,853	U
1804N	060	1A5A	AIRCRAFT DEPOT MAINTENANCE	1,211,369	1,276,729	1,057,747	158,559	1,216,306	U
1804N	070	1A6A	AIRCRAFT DEPOT OPERATIONS SUPPORT	157,831	139,894	32,083		32,083	U
			<b>TOTAL AIR OPERATIONS</b>	<b>7,869,870</b>	<b>8,195,359</b>	<b>5,683,927</b>	<b>1,372,156</b>	<b>7,056,083</b>	

**SHIP OPERATIONS**

1804N	080	1B1B	MISSION AND OTHER SHIP OPERATIONS	4,383,963	3,920,492	3,320,222	651,209	3,971,431	U
1804N	090	1B2B	SHIP OPERATIONS SUPPORT & TRAINING	709,480	696,383	699,581	22,489	722,070	U
1804N	100	1B4B	SHIP DEPOT MAINTENANCE	5,061,747	4,581,402	4,296,544	1,001,037	5,297,581	U
1804N	110	1B5B	SHIP DEPOT OPERATIONS SUPPORT	1,145,370	1,158,174	1,170,785		1,170,785	U
			<b>TOTAL SHIP OPERATIONS</b>	<b>11,300,560</b>	<b>10,356,451</b>	<b>9,487,132</b>	<b>1,674,735</b>	<b>11,161,867</b>	

**COMBAT OPERATIONS/SUPPORT**

1804N	120	1C1C	COMBAT COMMUNICATIONS	585,912	646,518	601,595	20,704	622,299	U
1804N	130	1C2C	ELECTRONIC WARFARE	78,129	142,032	86,019		86,019	U
1804N	140	1C3C	SPACE SYSTEMS AND SURVEILLANCE	198,892	158,666	167,050		167,050	U
1804N	150	1C4C	WARFARE TACTICS	421,037	402,265	407,674	15,918	423,592	U
1804N	160	1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	291,050	330,555	315,228	16,889	332,117	U
1804N	170	1C6C	COMBAT SUPPORT FORCES	1,951,955	2,380,867	758,789	1,891,799	2,650,588	U
1804N	180	1C7C	EQUIPMENT MAINTENANCE	170,844	186,397	186,794	306	187,100	U
1804N	190	1C8C	DEPOT OPERATIONS SUPPORT	3,573	3,249	3,305		3,305	U
1804N	200	1CCH	COMBATANT COMMANDERS CORE OPERATIONS	164,756	172,351	167,789	6,929	174,718	U
1804N	210	1CCM	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	288,323	258,581	259,188	7,344	266,532	U
			<b>TOTAL COMBAT OPERATIONS/SUPPORT</b>	<b>4,154,471</b>	<b>4,681,481</b>	<b>2,953,431</b>	<b>1,959,889</b>	<b>4,913,320</b>	

**WEAPONS SUPPORT**

1804N	220	1D1D	CRUISE MISSILE	135,167	129,882	131,895		131,895	U
1804N	230	1D2D	FLEET BALLISTIC MISSILE	960,251	1,042,520	1,145,020		1,145,020	U
1804N	240	1D3D	IN-SERVICE WEAPONS SYSTEMS SUPPORT	117,680	131,652	64,731	68,759	133,490	U
1804N	250	1D4D	WEAPONS MAINTENANCE	516,167	539,737	448,777	82,496	531,273	U

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				FY 2008	FY 2009	FY 2010	FY 2010	FY 2010	S	
				Base&OCO	Base&OCO	FY 2010	FY 2010	FY 2010	E	
				<u>Actuals</u>	<u>SupReq 4/9/09</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>C</u>	
<b>1804N Operation &amp; Maintenance, Navy</b>										
1804N	260	1D7D	OTHER WEAPON SYSTEMS SUPPORT	332,540	337,298	326,535	16,902	343,437	U	
			<b>TOTAL WEAPONS SUPPORT</b>	<b>2,061,805</b>	<b>2,181,089</b>	<b>2,116,958</b>	<b>168,157</b>	<b>2,285,115</b>		
<b><u>BASE SUPPORT</u></b>										
1804N	270	BSIT	ENTERPRISE INFORMATION	736,790	888,753	1,095,587		1,095,587	U	
1804N	280	BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	1,548,057	1,777,383	1,746,418	7,629	1,754,047	U	
1804N	290	BSS1	BASE OPERATING SUPPORT	4,250,935	4,676,576	4,058,046	338,604	4,396,650	U	
			<b>TOTAL BASE SUPPORT</b>	<b>6,535,782</b>	<b>7,342,712</b>	<b>6,900,051</b>	<b>346,233</b>	<b>7,246,284</b>		
<b>TOTAL, BA 01: OPERATING FORCES</b>				<b>31,922,488</b>	<b>32,757,092</b>	<b>27,141,499</b>	<b>5,521,170</b>	<b>32,662,669</b>		
<b><u>BUDGET ACTIVITY 02: MOBILIZATION</u></b>										
<b><u>READY RESERVE AND PREPOSITIONING FORCE</u></b>										
1804N	300	2A1F	SHIP PREPOSITIONING AND SURGE	580,653	421,188	407,977	27,290	435,267	U	
			<b>TOTAL READY RESERVE AND PREPOSITIONING FORCE</b>	<b>580,653</b>	<b>421,188</b>	<b>407,977</b>	<b>27,290</b>	<b>435,267</b>		
<b><u>ACTIVATIONS/INACTIVATIONS</u></b>										
1804N	310	2B1G	AIRCRAFT ACTIVATIONS/INACTIVATIONS	7,247	7,260	7,491		7,491	U	
1804N	320	2B2G	SHIP ACTIVATIONS/INACTIVATIONS	181,686	109,532	192,401		192,401	U	
			<b>TOTAL ACTIVATIONS/INACTIVATIONS</b>	<b>188,933</b>	<b>116,792</b>	<b>199,892</b>		<b>199,892</b>		
<b><u>MOBILIZATION PREPARATION</u></b>										
1804N	330	2C1H	FLEET HOSPITAL PROGRAM	36,346	31,822	24,546	4,336	28,882	U	
1804N	340	2C2H	INDUSTRIAL READINESS	1,912	2,394	2,409		2,409	U	
1804N	350	2C3H	COAST GUARD SUPPORT	27,396	160,724	25,727	245,039	270,766	U	
			<b>TOTAL MOBILIZATION PREPARATION</b>	<b>65,654</b>	<b>194,940</b>	<b>52,682</b>	<b>249,375</b>	<b>302,057</b>		
<b>TOTAL, BA 02: MOBILIZATION</b>				<b>835,240</b>	<b>732,920</b>	<b>660,551</b>	<b>276,665</b>	<b>937,216</b>		
<b><u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u></b>										
<b><u>ACCESSION TRAINING</u></b>										
1804N	360	3A1J	OFFICER ACQUISITION	138,806	141,158	145,027		145,027	U	
1804N	370	3A2J	RECRUIT TRAINING	10,095	11,014	11,011		11,011	U	
1804N	380	3A3J	RESERVE OFFICERS TRAINING CORPS	107,361	111,458	127,490		127,490	U	
			<b>TOTAL ACCESSION TRAINING</b>	<b>256,262</b>	<b>263,630</b>	<b>283,528</b>		<b>283,528</b>		
<b><u>BASIC SKILLS AND ADVANCED TRAINING</u></b>										
1804N	390	3B1K	SPECIALIZED SKILL TRAINING	538,879	601,429	477,383	97,995	575,378	U	
1804N	400	3B2K	FLIGHT TRAINING	477,737	514,479	1,268,846		1,268,846	U	
1804N	410	3B3K	PROFESSIONAL DEVELOPMENT EDUCATION	176,243	168,350	161,922		161,922	U	
1804N	420	3B4K	TRAINING SUPPORT	172,638	159,631	158,685	5,463	164,148	U	
			<b>TOTAL BASIC SKILLS AND ADVANCED TRAINING</b>	<b>1,365,497</b>	<b>1,443,889</b>	<b>2,066,836</b>	<b>103,458</b>	<b>2,170,294</b>		

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				FY 2008	FY 2009	FY 2010	FY 2010	FY 2010	S	
				Base&OCO	Base&OCO	Base	OCO	Total	E	
1804N Operation & Maintenance, Navy				<u>Actuals</u>	<u>SupReq 4/9/09</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>C</u>	
<b><u>RECRUITING AND OTHER TRAINING AND EDUCATION</u></b>										
1804N	430	3C1L	RECRUITING AND ADVERTISING	383,934	272,117	276,564		276,564	U	
1804N	440	3C3L	OFF-DUTY AND VOLUNTARY EDUCATION	152,460	156,119	154,979		154,979	U	
1804N	450	3C4L	CIVILIAN EDUCATION AND TRAINING	79,043	100,897	101,556		101,556	U	
1804N	460	3C5L	JUNIOR ROTC	47,916	47,981	49,161		49,161	U	
<b>TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION</b>				<b>663,353</b>	<b>577,114</b>	<b>582,260</b>		<b>582,260</b>		
<b>TOTAL, BA 03: TRAINING AND RECRUITING</b>				<b>2,285,112</b>	<b>2,284,633</b>	<b>2,932,624</b>	<b>103,458</b>	<b>3,036,082</b>		
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u></b>										
<b><u>SERVICEWIDE SUPPORT</u></b>										
1804N	470	4A1M	ADMINISTRATION	787,135	726,072	768,048	3,899	771,947	U	
1804N	480	4A2M	EXTERNAL RELATIONS	7,054	4,784	6,171	463	6,634	U	
1804N	490	4A3M	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	108,173	109,350	114,675		114,675	U	
1804N	500	4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	180,580	174,972	182,115	563	182,678	U	
1804N	510	4A5M	OTHER PERSONNEL SUPPORT	282,559	278,540	298,729	2,525	301,254	U	
1804N	520	4A6M	SERVICEWIDE COMMUNICATIONS	586,351	408,198	408,744	23,557	432,301	U	
1804N	530	4A8M	MEDICAL ACTIVITIES	22,146					U	
<b>TOTAL SERVICEWIDE SUPPORT</b>				<b>1,973,998</b>	<b>1,701,916</b>	<b>1,778,482</b>	<b>31,007</b>	<b>1,809,489</b>		
<b><u>LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</u></b>										
1804N	540	4B1N	SERVICEWIDE TRANSPORTATION	481,775	460,274	246,989	223,890	470,879	U	
1804N	550	4B2E	ENVIRONMENTAL PROGRAMS	312,919					U	
1804N	560	4B2N	PLANNING, ENGINEERING AND DESIGN	250,378	243,728	244,337		244,337	U	
1804N	570	4B3N	ACQUISITION AND PROGRAM MANAGEMENT	604,421	628,752	778,501	642	779,143	U	
1804N	580	4B5N	HULL, MECHANICAL AND ELECTRICAL SUPPORT	51,876	60,176	60,223		60,223	U	
1804N	590	4B6N	COMBAT/WEAPONS SYSTEMS	14,661	17,189	17,328		17,328	U	
1804N	600	4B7N	SPACE AND ELECTRONIC WARFARE SYSTEMS	77,932	80,716	79,065		79,065	U	
<b>TOTAL LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</b>				<b>1,793,962</b>	<b>1,490,835</b>	<b>1,426,443</b>	<b>224,532</b>	<b>1,650,975</b>		
<b><u>INVESTIGATIONS AND SECURITY PROGRAMS</u></b>										
1804N	610	4C1P	NAVAL INVESTIGATIVE SERVICE	512,126	527,211	515,989	37,452	553,441	U	
<b>TOTAL INVESTIGATIONS AND SECURITY PROGRAMS</b>				<b>512,126</b>	<b>527,211</b>	<b>515,989</b>	<b>37,452</b>	<b>553,441</b>		
<b><u>SUPPORT OF OTHER NATIONS</u></b>										
1804N	670	4D1Q	INTERNATIONAL HEADQUARTERS AND AGENCIES	6,205	5,892	5,918		5,918	U	
<b>TOTAL SUPPORT OF OTHER NATIONS</b>				<b>6,205</b>	<b>5,892</b>	<b>5,918</b>		<b>5,918</b>		
<b><u>CANCELLED ACCOUNTS</u></b>										
1804N	680	4EMM	CANCELLED ACCOUNT ADJUSTMENTS	3,229					U	

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				Base&OCO	Base&OCO	2010	2010	2010	E
				<u>Actuals</u>	<u>SupReq 4/9/09</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>C</u>
<b>1804N Operation &amp; Maintenance, Navy</b>									
1804N	690	4EPJ	JUDGMENT FUND	153					U
			<b>TOTAL CANCELLED ACCOUNTS</b>	<b>3,382</b>					
1804N	999		OTHER PROGRAMS	590,723	634,912	608,840	25,299	634,139	U
			<b>TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>	<b>4,880,396</b>	<b>4,360,766</b>	<b>4,335,672</b>	<b>318,290</b>	<b>4,653,962</b>	
<b>Total Operation &amp; Maintenance, Navy</b>				<b>39,923,236</b>	<b>40,135,411</b>	<b>35,070,346</b>	<b>6,219,583</b>	<b>41,289,929</b>	
			Less: Proposed Cancellation 8/		-881,481				
<b>ADJUSTED TOTAL - OPERATION AND MAINTENANCE, NAVY</b>				<b>39,923,236</b>	<b>39,253,930</b>	<b>35,070,346</b>	<b>6,219,583</b>	<b>41,289,929</b>	

8/ Reflects the requested cancellation of \$881,481 from the Operation and Maintenance, Navy appropriation for fuel savings.

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	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>	S E C
1805N Operation and Maintenance, Navy, Recovery Act						
TOTAL, BA 01: Operating Forces		657,051				
Total Operation and Maintenance, Navy, Recovery Act		657,051				
<u>Details:</u>						
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>						
<u>BASE SUPPORT</u>						
1805N 010 BSM1 SUSTAINMENT, RESTORATION AND MODERNIZATION		657,051				U
TOTAL BASE SUPPORT		657,051				
TOTAL, BA 01: OPERATING FORCES		657,051				
Total Operation and Maintenance, Navy, Recovery Act		657,051				

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	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E C
<b>1106N Operation &amp; Maintenance, Marine Corps</b>						
TOTAL, BA 01: Operating Forces	7,281,152	7,686,787	4,396,715	3,211,508	7,608,223	
TOTAL, BA 03: Training and Recruiting	1,094,446	1,085,474	767,640	212,851	980,491	
TOTAL, BA 04: Administration and Servicewide Activities	880,546	726,611	371,868	277,241	649,109	
<b>Total Operation &amp; Maintenance, Marine Corps</b>	<b>9,256,144</b>	<b>9,498,872</b>	<b>5,536,223</b>	<b>3,701,600</b>	<b>9,237,823</b>	
<u>Details:</u>						
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>						
<b><u>EXPEDITIONARY FORCES</u></b>						
1106N 010 1A1A OPERATIONAL FORCES	2,395,683	3,173,356	730,931	2,048,844	2,779,775	U
1106N 020 1A2A FIELD LOGISTICS	1,417,385	831,815	591,020	486,014	1,077,034	U
1106N 030 1A3A DEPOT MAINTENANCE	453,525	621,760	80,971	554,000	634,971	U
<b>TOTAL EXPEDITIONARY FORCES</b>	<b>4,266,593</b>	<b>4,626,931</b>	<b>1,402,922</b>	<b>3,088,858</b>	<b>4,491,780</b>	
<b><u>USMC PREPOSITIONING</u></b>						
1106N 050 1B1B MARITIME PREPOSITIONING	99,871	96,505	72,182		72,182	U
1106N 060 1B2B NORWAY PREPOSITIONING	5,611	5,186	5,090	950	6,040	U
<b>TOTAL USMC PREPOSITIONING</b>	<b>105,482</b>	<b>101,691</b>	<b>77,272</b>	<b>950</b>	<b>78,222</b>	
<b><u>COMBAT OPERATIONS/SUPPORT</u></b>						
1106N 070 1CCM COMBATANT COMMANDERS DIRECT MISSION SUPPORT	20,000					U
<b>TOTAL COMBAT OPERATIONS/SUPPORT</b>	<b>20,000</b>					
<b><u>BASE SUPPORT</u></b>						
1106N 080 BSM1 SUSTAINMENT, RESTORATION, & MODERNIZATION 9/	852,415	790,384	666,330		666,330	U
1106N 090 BSS1 BASE OPERATING SUPPORT 9/	2,036,662	2,167,781	2,250,191	121,700	2,371,891	U
<b>TOTAL BASE SUPPORT</b>	<b>2,889,077</b>	<b>2,958,165</b>	<b>2,916,521</b>	<b>121,700</b>	<b>3,038,221</b>	
<b>TOTAL, BA 01: OPERATING FORCES</b>	<b>7,281,152</b>	<b>7,686,787</b>	<b>4,396,715</b>	<b>3,211,508</b>	<b>7,608,223</b>	
<b><u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u></b>						
<b><u>ACCESSION TRAINING</u></b>						
1106N 100 3A1C RECRUIT TRAINING	20,183	15,243	16,129		16,129	U
1106N 110 3A2C OFFICER ACQUISITION	813	410	418		418	U
<b>TOTAL ACCESSION TRAINING</b>	<b>20,996</b>	<b>15,653</b>	<b>16,547</b>		<b>16,547</b>	
<b><u>BASIC SKILLS AND ADVANCED TRAINING</u></b>						
1106N 120 3B1D SPECIALIZED SKILL TRAINING	92,097	55,764	67,336	6,303	73,639	U
1106N 130 3B2D FLIGHT TRAINING	306	359	369		369	U
1106N 140 3B3D PROFESSIONAL DEVELOPMENT EDUCATION	22,475	22,607	28,112	923	29,035	U
1106N 150 3B4D TRAINING SUPPORT	406,537	463,714	330,885	205,625	536,510	U
<b>TOTAL BASIC SKILLS AND ADVANCED TRAINING</b>	<b>521,415</b>	<b>542,444</b>	<b>426,702</b>	<b>212,851</b>	<b>639,553</b>	



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				Base&OCO	Base&OCO	Base	OCO	Total	E
				<u>Actuals</u>	<u>SupReq 4/9/09</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>C</u>
1106N Operation & Maintenance, Marine Corps									
<b><u>RECRUITING AND OTHER TRAINING AND EDUCATION</u></b>									
1106N	160	3C1F	RECRUITING AND ADVERTISING	272,058	236,191	240,832		240,832	U
1106N	170	3C2F	OFF-DUTY AND VOLUNTARY EDUCATION	50,371	62,786	64,254		64,254	U
1106N	180	3C3F	JUNIOR ROTC	17,255	17,704	19,305		19,305	U
<b>TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION</b>				<b>339,684</b>	<b>316,681</b>	<b>324,391</b>		<b>324,391</b>	
<b><u>BASE SUPPORT</u></b>									
1106N	190	BSM3	SUSTAINMENT, RESTORATION AND MODERNIZATION 9/	61,916	55,380				U
1106N	200	BSS3	BASE OPERATING SUPPORT 9/	150,435	155,316				U
<b>TOTAL BASE SUPPORT</b>				<b>212,351</b>	<b>210,696</b>				
<b>TOTAL, BA 03: TRAINING AND RECRUITING</b>				<b>1,094,446</b>	<b>1,085,474</b>	<b>767,640</b>	<b>212,851</b>	<b>980,491</b>	
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u></b>									
<b><u>SERVICEWIDE SUPPORT</u></b>									
1106N	210	4A2G	SPECIAL SUPPORT	319,889	281,472	299,065	2,576	301,641	U
1106N	220	4A3G	SERVICEWIDE TRANSPORTATION	478,071	380,018	28,924	269,415	298,339	U
1106N	230	4A4G	ADMINISTRATION	60,483	45,952	43,879	5,250	49,129	U
<b>TOTAL SERVICEWIDE SUPPORT</b>				<b>858,443</b>	<b>707,442</b>	<b>371,868</b>	<b>277,241</b>	<b>649,109</b>	
<b><u>BASE SUPPORT</u></b>									
1106N	240	BSM4	SUSTAINMENT, RESTORATION, AND MODERNIZATION 9/	3,843	3,163				U
1106N	250	BSS4	BASE OPERATING SUPPORT 9/	18,260	16,006				U
<b>TOTAL BASE SUPPORT</b>				<b>22,103</b>	<b>19,169</b>				
<b>TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>				<b>880,546</b>	<b>726,611</b>	<b>371,868</b>	<b>277,241</b>	<b>649,109</b>	
<b>Total Operation &amp; Maintenance, Marine Corps</b>				<b>9,256,144</b>	<b>9,498,872</b>	<b>5,536,223</b>	<b>3,701,600</b>	<b>9,237,823</b>	
Less: Proposed Cancellation 10/					-54,466				
<b>ADJUSTED TOTAL - OPERATION AND MAINTENANCE, MARINE CORPS</b>				<b>9,256,144</b>	<b>9,444,406</b>	<b>5,536,223</b>	<b>3,701,600</b>	<b>9,237,823</b>	

9/ Facilities Sustainment, Restoration and Modernization and Base Operating Support Subactivity Groups have been consolidated in Budget Activity 01: Operating Forces for FY 2010.

10/ Reflects the requested cancellation of \$54,466 from the Operation and Maintenance, Marine Corps appropriation for fuel savings.

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1116N Operation and Maintenance, Marine Corps, Recovery Act						
TOTAL, BA 01: Operating Forces		113,865				
Total Operation and Maintenance, Marine Corps, Recovery Act		113,865				
<u>Details:</u>						
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>						
<u>BASE SUPPORT</u>						
1116N 010 BSM1 SUSTAINMENT, RESTORATION, & MODERNIZATION		113,865				U
TOTAL BASE SUPPORT		113,865				
TOTAL, BA 01: OPERATING FORCES		113,865				
Total Operation and Maintenance, Marine Corps, Recovery Act		113,865				

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	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E C
<b>1806N Operation &amp; Maintenance, Navy Reserve</b>						
TOTAL, BA 01: Operating Forces	1,284,434	1,358,424	1,255,731	68,059	1,323,790	
TOTAL, BA 04: Administration and Servicewide Activities	14,585	15,092	22,770		22,770	
<b>Total Operation &amp; Maintenance, Navy Reserve</b>	<b>1,299,019</b>	<b>1,373,516</b>	<b>1,278,501</b>	<b>68,059</b>	<b>1,346,560</b>	
<u>Details:</u>						
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>						
<b><u>AIR OPERATIONS</u></b>						
1806N 010 1A1A MISSION AND OTHER FLIGHT OPERATIONS	618,037	629,952	570,319	26,673	596,992	U
1806N 020 1A3A INTERMEDIATE MAINTENANCE	15,990	15,764	16,596	400	16,996	U
1806N 030 1A4A AIR OPERATIONS AND SAFETY SUPPORT	3,108	3,090	3,171		3,171	U
1806N 040 1A5A AIRCRAFT DEPOT MAINTENANCE	136,038	152,105	125,004	3,600	128,604	U
1806N 050 1A6A AIRCRAFT DEPOT OPERATIONS SUPPORT	193	426	397		397	U
<b>TOTAL AIR OPERATIONS</b>	<b>773,366</b>	<b>801,337</b>	<b>715,487</b>	<b>30,673</b>	<b>746,160</b>	
<b><u>SHIP OPERATIONS</u></b>						
1806N 060 1B1B MISSION AND OTHER SHIP OPERATIONS	66,101	64,502	55,873	7,416	63,289	U
1806N 070 1B2B SHIP OPERATIONS SUPPORT & TRAINING	565	562	592		592	U
1806N 080 1B4B SHIP DEPOT MAINTENANCE	41,327	62,381	41,899	8,917	50,816	U
<b>TOTAL SHIP OPERATIONS</b>	<b>107,993</b>	<b>127,445</b>	<b>98,364</b>	<b>16,333</b>	<b>114,697</b>	
<b><u>COMBAT OPERATIONS/SUPPORT</u></b>						
1806N 090 1C1C COMBAT COMMUNICATIONS 11/	21,848	17,904	15,241	3,147	18,388	U
1806N 100 1C6C COMBAT SUPPORT FORCES	129,474	137,352	142,924	13,428	156,352	U
<b>TOTAL COMBAT OPERATIONS/SUPPORT</b>	<b>151,322</b>	<b>155,256</b>	<b>158,165</b>	<b>16,575</b>	<b>174,740</b>	
<b><u>WEAPONS SUPPORT</u></b>						
1806N 110 1D4D WEAPONS MAINTENANCE	2,111	5,357	5,494		5,494	U
<b>TOTAL WEAPONS SUPPORT</b>	<b>2,111</b>	<b>5,357</b>	<b>5,494</b>		<b>5,494</b>	
<b><u>BASE SUPPORT</u></b>						
1806N 120 BSIT ENTERPRISE INFORMATION	71,404	91,779	83,611		83,611	U
1806N 130 BSMR SUSTAINMENT, RESTORATION AND MODERNIZATION	61,307	61,400	69,853		69,853	U
1806N 140 BSSR BASE OPERATING SUPPORT	116,931	115,850	124,757	4,478	129,235	U
<b>TOTAL BASE SUPPORT</b>	<b>249,642</b>	<b>269,029</b>	<b>278,221</b>	<b>4,478</b>	<b>282,699</b>	
<b>TOTAL, BA 01: OPERATING FORCES</b>	<b>1,284,434</b>	<b>1,358,424</b>	<b>1,255,731</b>	<b>68,059</b>	<b>1,323,790</b>	
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u></b>						
<b><u>SERVICEWIDE SUPPORT</u></b>						
1806N 150 4A1M ADMINISTRATION	3,071	3,331	3,323		3,323	U
1806N 160 4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT	8,074	8,976	13,897		13,897	U
1806N 170 4A6M SERVICEWIDE COMMUNICATIONS	2,986	2,355	1,957		1,957	U

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						Base&OCO	Base&OCO	Base	OCO	Total	E
						<u>Actuals</u>	<u>SupReq 4/9/09</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	C
<b>1806N Operation &amp; Maintenance, Navy Reserve</b>											
1806N	180	4A9M	OTHER SERVICEWIDE SUPPORT	11/		430					U
			<b>TOTAL SERVICEWIDE SUPPORT</b>		<b>14,131</b>	<b>15,092</b>	<b>19,177</b>			<b>19,177</b>	
<b><u>LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</u></b>											
1806N	190	4B3N	ACQUISITION AND PROGRAM MANAGEMENT				3,593			3,593	U
			<b>TOTAL LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</b>				<b>3,593</b>			<b>3,593</b>	
<b><u>CANCELLED ACCOUNTS</u></b>											
1806N	200	4EMM	CANCELLED ACCOUNT ADJUSTMENTS		31						U
1806N	210	4EPJ	JUDGMENT FUND		10						U
			<b>TOTAL CANCELLED ACCOUNTS</b>		<b>41</b>						
1806N	999		OTHER PROGRAMS		413						U
<b>TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>						<b>14,585</b>	<b>15,092</b>	<b>22,770</b>		<b>22,770</b>	
<b>Total Operation &amp; Maintenance, Navy Reserve</b>						<b>1,299,019</b>	<b>1,373,516</b>	<b>1,278,501</b>	<b>68,059</b>	<b>1,346,560</b>	
Less: Proposed Cancellation 12/							-62,910				
<b>ADJUSTED TOTAL - OPERATION AND MAINTENANCE, NAVY RESERVE</b>						<b>1,299,019</b>	<b>1,310,606</b>	<b>1,278,501</b>	<b>68,059</b>	<b>1,346,560</b>	

11/ 4A9M: Other Servicewide Support was consolidated with 1C1C: Combat Communications in FY 2010.

12/ Reflects the requested cancellation of \$62,910 from the Operation and Maintenance, Navy Reserve appropriation for fuel savings.



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	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>	S E C
1807N Operation and Maintenance, Navy Reserve, Recovery Act						
TOTAL, BA 01: Operating Forces		55,083				
Total Operation and Maintenance, Navy Reserve, Recovery Act		55,083				
<u>Details:</u>						
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>						
<u>UNDEFINED</u>						
1807N 010 BSM1 FACILITIES SUSTAINMENT, RESTORATION & MOD (FSRM)		55,083				U
TOTAL UNDEFINED		55,083				
TOTAL, BA 01: OPERATING FORCES		55,083				
Total Operation and Maintenance, Navy Reserve, Recovery Act		55,083				

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	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E C
1107N Operation & Maintenance, Marine Corps Reserve						
TOTAL, BA 01: Operating Forces	314,954	256,943	203,072	86,667	289,739	
TOTAL, BA 04: Administration and Servicewide Activities	30,723	32,959	25,853		25,853	
<b>Total Operation &amp; Maintenance, Marine Corps Reserve</b>	<b>345,677</b>	<b>289,902</b>	<b>228,925</b>	<b>86,667</b>	<b>315,592</b>	
Details:						
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>						
<b><u>EXPEDITIONARY FORCES</u></b>						
1107N 010 1A1A OPERATING FORCES	95,793	128,454	61,117	77,849	138,966	U
1107N 020 1A3A DEPOT MAINTENANCE	11,174	13,216	13,217		13,217	U
1107N 030 1A5A TRAINING SUPPORT	29,274	29,040	29,373		29,373	U
<b>TOTAL EXPEDITIONARY FORCES</b>	<b>136,241</b>	<b>170,710</b>	<b>103,707</b>	<b>77,849</b>	<b>181,556</b>	
<b><u>BASE SUPPORT</u></b>						
1107N 040 BSM1 SUSTAINMENT, RESTORATION AND MODERNIZATION	90,741	15,913	25,466		25,466	U
1107N 050 BSS1 BASE OPERATING SUPPORT /13	87,972	70,320	73,899	8,818	82,717	U
<b>TOTAL BASE SUPPORT</b>	<b>178,713</b>	<b>86,233</b>	<b>99,365</b>	<b>8,818</b>	<b>108,183</b>	
<b>TOTAL, BA 01: OPERATING FORCES</b>	<b>314,954</b>	<b>256,943</b>	<b>203,072</b>	<b>86,667</b>	<b>289,739</b>	
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u></b>						
<b><u>SERVICEWIDE SUPPORT</u></b>						
1107N 060 4A2G SPECIAL SUPPORT	6,766	7,599	5,639		5,639	U
1107N 070 4A3G SERVICEWIDE TRANSPORTATION	107	813	818		818	U
1107N 080 4A4G ADMINISTRATION	9,209	11,276	10,642		10,642	U
1107N 090 4A6G RECRUITING AND ADVERTISING	8,635	8,674	8,754		8,754	U
<b>TOTAL SERVICEWIDE SUPPORT</b>	<b>24,717</b>	<b>28,362</b>	<b>25,853</b>		<b>25,853</b>	
<b><u>BASE SUPPORT</u></b>						
1107N 100 BSS4 BASE OPERATING SUPPORT /13	6,006	4,597				U
<b>TOTAL BASE SUPPORT</b>	<b>6,006</b>	<b>4,597</b>				
<b>TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>	<b>30,723</b>	<b>32,959</b>	<b>25,853</b>		<b>25,853</b>	
<b>Total Operation &amp; Maintenance, Marine Corps Reserve</b>	<b>345,677</b>	<b>289,902</b>	<b>228,925</b>	<b>86,667</b>	<b>315,592</b>	
Less: Proposed Cancellation 14/		-1,250				
<b>ADJUSTED TOTAL - OPERATION AND MAINTENANCE, MARINE CORPS RESERVE</b>	<b>345,677</b>	<b>288,652</b>	<b>228,925</b>	<b>86,667</b>	<b>315,592</b>	

13/ Base Operating Support Subactivity Groups have been consolidated in Budget Activity 01: Operating Forces for FY 2010.

14/ Reflects the requested cancellation of \$1,250 from the Operation and Maintenance, Marine Corps Reserve appropriation for fuel savings.

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	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>	S E C
1117N Operation and Maintenance, Marine Corps Reserve, Recovery Act						
TOTAL, BA 01: Operating Forces		39,909				
Total Operation and Maintenance, Marine Corps Reserve, Recovery		39,909				
<u>Details:</u>						
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>						
<u>BASE SUPPORT</u>						
1117N 030 BSM1 SUSTAINMENT, RESTORATION AND MODERNIZATION		39,909				U
TOTAL BASE SUPPORT		39,909				
TOTAL, BA 01: OPERATING FORCES		39,909				
Total Operation and Maintenance, Marine Corps Reserve, Recovery Act		39,909				



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				FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E C	
<b>3400F Operation &amp; Maintenance, Air Force</b>										
TOTAL, BA 01: Operating Forces				24,029,791	25,952,851	19,607,592	5,707,050	25,314,642		
TOTAL, BA 02: Mobilization				8,057,296	8,597,660	4,496,948	3,554,817	8,051,765		
TOTAL, BA 03: Training and Recruiting				3,423,808	3,585,328	3,555,883	72,040	3,627,923		
TOTAL, BA 04: Administration and Servicewide Activities				7,979,686	7,951,153	7,087,736	692,961	7,780,697		
<b>Total Operation &amp; Maintenance, Air Force</b>				<b>43,490,581</b>	<b>46,086,992</b>	<b>34,748,159</b>	<b>10,026,868</b>	<b>44,775,027</b>		
<u>Details:</u>										
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>										
<b><u>AIR OPERATIONS</u></b>										
3400F	010	011A	PRIMARY COMBAT FORCES	15/	5,476,955	5,695,141	4,017,156	1,582,431	5,599,587	U
3400F	020	011C	COMBAT ENHANCEMENT FORCES	16/	3,586,258	3,982,982	2,754,563	1,460,018	4,214,581	U
3400F	030	011D	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)		1,363,464	1,642,637	1,414,913	109,255	1,524,168	U
3400F	050	011M	DEPOT MAINTENANCE		2,306,292	2,895,160	2,389,738	304,540	2,694,278	U
3400F	060	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERN	17/	1,936,290	1,652,024	1,420,083	121,881	1,541,964	U
3400F	070	011Z	BASE SUPPORT	18/	4,653,027	4,683,608	2,859,943	1,394,809	4,254,752	U
			<b>TOTAL AIR OPERATIONS</b>		<b>19,322,286</b>	<b>20,551,552</b>	<b>14,856,396</b>	<b>4,972,934</b>	<b>19,829,330</b>	
<b><u>COMBAT RELATED OPERATIONS</u></b>										
3400F	080	012A	GLOBAL C3I AND EARLY WARNING	19/	1,605,779	1,531,434	1,411,813	130,885	1,542,698	U
3400F	090	012C	OTHER COMBAT OPS SPT PROGRAMS	20/	1,652,244	1,466,164	880,353	407,554	1,287,907	U
3400F	110	012F	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES		490,679	539,744	552,148		552,148	U
			<b>TOTAL COMBAT RELATED OPERATIONS</b>		<b>3,748,702</b>	<b>3,537,342</b>	<b>2,844,314</b>	<b>538,439</b>	<b>3,382,753</b>	
<b><u>SPACE OPERATIONS</u></b>										
3400F	120	013A	LAUNCH FACILITIES	21/	341,289	376,113	356,367		356,367	U
3400F	130	013C	SPACE CONTROL SYSTEMS	22/	617,514	672,420	725,646	38,677	764,323	U
			<b>TOTAL SPACE OPERATIONS</b>		<b>958,803</b>	<b>1,048,536</b>	<b>1,082,013</b>	<b>38,677</b>	<b>1,120,690</b>	
<b><u>COCOM</u></b>										
3400F	140	015A	COMBATANT COMMANDERS DIRECT MISSION SUPPORT			616,701	608,796	157,000	765,796	U
3400F	150	015B	COMBATANT COMMANDERS CORE OPERATIONS			198,723	216,073		216,073	U
			<b>TOTAL COCOM</b>			<b>815,424</b>	<b>824,869</b>	<b>157,000</b>	<b>981,869</b>	
<b>TOTAL, BA 01: OPERATING FORCES</b>				<b>24,029,791</b>	<b>25,952,851</b>	<b>19,607,592</b>	<b>5,707,050</b>	<b>25,314,642</b>		

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				FY 2008	FY 2009	FY 2010	FY 2010	FY 2010	S
				Base&OCO	Base&OCO	FY 2010	FY 2010	FY 2010	E
				<u>Actuals</u>	<u>SupReq 4/9/09</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>C</u>
3400F Operation & Maintenance, Air Force									
<b>BUDGET ACTIVITY 02: MOBILIZATION</b>									
<b>MOBILITY OPERATIONS</b>									
3400F	160	021A	AIRLIFT OPERATIONS 23/	6,297,768	6,748,430	2,932,080	3,171,148	6,103,228	U
3400F	170	021D	MOBILIZATION PREPAREDNESS	293,444	346,456	211,858	169,659	381,517	U
3400F	180	021M	DEPOT MAINTENANCE	527,271	575,473	332,226	167,070	499,296	U
3400F	190	021R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATIO	311,736	243,785	362,954	942	363,896	U
3400F	200	021Z	BASE SUPPORT	627,077	683,516	657,830	45,998	703,828	U
<b>TOTAL MOBILITY OPERATIONS</b>				<b>8,057,296</b>	<b>8,597,660</b>	<b>4,496,948</b>	<b>3,554,817</b>	<b>8,051,765</b>	
<b>TOTAL, BA 02: MOBILIZATION</b>				<b>8,057,296</b>	<b>8,597,660</b>	<b>4,496,948</b>	<b>3,554,817</b>	<b>8,051,765</b>	
<b>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</b>									
<b>ACCESSION TRAINING</b>									
3400F	210	031A	OFFICER ACQUISITION	95,579	97,804	120,870		120,870	U
3400F	220	031B	RECRUIT TRAINING	14,386	19,243	18,135		18,135	U
3400F	230	031D	RESERVE OFFICERS TRAINING CORPS (ROTC)	80,836	109,223	88,414		88,414	U
3400F	240	031R	FACILITIES SUSTAINMENT, RESTORATION & MODERN 24/	390,789	290,873	372,788	1,019	373,807	U
3400F	250	031Z	BASE SUPPORT 25/	722,899	763,482	685,029	19,361	704,390	U
<b>TOTAL ACCESSION TRAINING</b>				<b>1,304,489</b>	<b>1,280,625</b>	<b>1,285,236</b>	<b>20,380</b>	<b>1,305,616</b>	
<b>BASIC SKILLS AND ADVANCED TRAINING</b>									
3400F	260	032A	SPECIALIZED SKILL TRAINING	347,859	465,261	514,048	48,442	562,490	U
3400F	270	032B	FLIGHT TRAINING	884,774	946,381	833,005	291	833,296	U
3400F	280	032C	PROFESSIONAL DEVELOPMENT EDUCATION	183,357	195,031	215,676	1,500	217,176	U
3400F	290	032D	TRAINING SUPPORT	119,850	120,383	118,877	1,427	120,304	U
3400F	300	032M	DEPOT MAINTENANCE	7,052	14,711	576		576	U
<b>TOTAL BASIC SKILLS AND ADVANCED TRAINING</b>				<b>1,542,892</b>	<b>1,741,767</b>	<b>1,682,182</b>	<b>51,660</b>	<b>1,733,842</b>	
<b>RECRUITING AND OTHER TRAINING AND EDUCATION</b>									
3400F	320	033A	RECRUITING AND ADVERTISING	166,965	113,165	152,983		152,983	U
3400F	330	033B	EXAMINING	2,203	5,426	5,584		5,584	U
3400F	340	033C	OFF-DUTY AND VOLUNTARY EDUCATION	216,041	207,525	188,198		188,198	U
3400F	350	033D	CIVILIAN EDUCATION AND TRAINING	126,127	163,614	174,151		174,151	U
3400F	360	033E	JUNIOR ROTC	65,091	73,206	67,549		67,549	U
<b>TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION</b>				<b>576,427</b>	<b>562,936</b>	<b>588,465</b>		<b>588,465</b>	
<b>TOTAL, BA 03: TRAINING AND RECRUITING</b>				<b>3,423,808</b>	<b>3,585,328</b>	<b>3,555,883</b>	<b>72,040</b>	<b>3,627,923</b>	

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				FY 2008	FY 2009	FY 2010	FY 2010	FY 2010	S	
				Base&OCO	Base&OCO	Base	OCO	Total	E	
				<u>Actuals</u>	<u>SupReq 4/9/09</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>C</u>	
3400F Operation & Maintenance, Air Force										
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u></b>										
<b><u>LOGISTICS OPERATIONS</u></b>										
3400F	370	041A	LOGISTICS OPERATIONS	26/	1,251,625	1,770,641	1,055,672	328,009	1,383,681	U
3400F	380	041B	TECHNICAL SUPPORT ACTIVITIES		620,027	673,473	735,036		735,036	U
3400F	400	041M	DEPOT MAINTENANCE		66,754	68,869	15,411		15,411	U
3400F	410	041R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATIO		480,102	338,017	359,562		359,562	U
3400F	420	041Z	BASE SUPPORT	27/	1,454,563	1,541,029	1,410,097	35,322	1,445,419	U
<b>TOTAL LOGISTICS OPERATIONS</b>					<b>3,873,071</b>	<b>4,392,029</b>	<b>3,575,778</b>	<b>363,331</b>	<b>3,939,109</b>	
<b><u>SERVICEWIDE ACTIVITIES</u></b>										
3400F	430	042A	ADMINISTRATION	28/	687,473	492,000	646,080	9,000	655,080	U
3400F	440	042B	SERVICEWIDE COMMUNICATIONS		596,532	692,876	581,951	178,470	760,421	U
3400F	450	042G	OTHER SERVICEWIDE ACTIVITIES		1,610,647	996,892	1,062,803		1,062,803	U
3400F	460	042I	CIVIL AIR PATROL		26,553	26,605	22,433		22,433	U
<b>TOTAL SERVICEWIDE ACTIVITIES</b>					<b>2,921,205</b>	<b>2,208,423</b>	<b>2,313,267</b>	<b>187,470</b>	<b>2,500,737</b>	
<b><u>SECURITY PROGRAMS</u></b>										
3400F	470	043A	SECURITY PROGRAMS		1,147,667	1,291,843	1,148,704	142,160	1,290,864	U
<b>TOTAL SECURITY PROGRAMS</b>					<b>1,147,667</b>	<b>1,291,843</b>	<b>1,148,704</b>	<b>142,160</b>	<b>1,290,864</b>	
<b><u>SUPPORT TO OTHER NATIONS</u></b>										
3400F	480	044A	INTERNATIONAL SUPPORT		37,743	58,858	49,987		49,987	U
<b>TOTAL SUPPORT TO OTHER NATIONS</b>					<b>37,743</b>	<b>58,858</b>	<b>49,987</b>		<b>49,987</b>	
<b>TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>					<b>7,979,686</b>	<b>7,951,153</b>	<b>7,087,736</b>	<b>692,961</b>	<b>7,780,697</b>	
<b>Total Operation &amp; Maintenance, Air Force</b>					<b>43,490,581</b>	<b>46,086,992</b>	<b>34,748,159</b>	<b>10,026,868</b>	<b>44,775,027</b>	
Less: Proposed Cancellation 15/						-925,203				
<b>ADJUSTED TOTAL - OPERATION AND MAINTENANCE, AIR FORCE</b>					<b>43,490,581</b>	<b>45,161,789</b>	<b>34,748,159</b>	<b>10,026,868</b>	<b>44,775,027</b>	

15/ Reflects the requested cancellation of \$925,203 from the Operation and Maintenance, Air Force appropriation for fuel savings.

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3404F Operation & Maintenance, Air Force, Recovery Act						
TOTAL, BA 01: Operating Forces		1,095,959				
Total Operation & Maintenance, Air Force, Recovery Act		1,095,959				
Details:						
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>						
<u>AIR OPERATIONS</u>						
3404F 010 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATIO		1,095,959				U
TOTAL AIR OPERATIONS		1,095,959				
TOTAL, BA 01: OPERATING FORCES		1,095,959				
Total Operation & Maintenance, Air Force, Recovery Act		1,095,959				

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	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E C
3740F Operation & Maintenance, Air Force Reserve						
TOTAL, BA 01: Operating Forces	2,843,958	2,933,644	2,949,532	125,925	3,075,457	
TOTAL, BA 04: Administration and Servicewide Activities	130,456	125,290	129,696		129,696	
<b>Total Operation &amp; Maintenance, Air Force Reserve</b>	<b>2,974,414</b>	<b>3,058,934</b>	<b>3,079,228</b>	<b>125,925</b>	<b>3,205,153</b>	
<u>Details:</u>						
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>						
<b><u>AIR OPERATIONS</u></b>						
3740F 010 011A PRIMARY COMBAT FORCES	1,834,605	2,054,839	2,049,303	3,618	2,052,921	U
3740F 020 011G MISSION SUPPORT OPERATIONS	126,830	141,420	121,417	7,276	128,693	U
3740F 030 011M DEPOT MAINTENANCE	419,022	379,452	441,958	114,531	556,489	U
3740F 040 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATIO	135,141	88,609	78,763		78,763	U
3740F 050 011Z BASE SUPPORT	328,360	269,324	258,091	500	258,591	U
<b>TOTAL AIR OPERATIONS</b>	<b>2,843,958</b>	<b>2,933,644</b>	<b>2,949,532</b>	<b>125,925</b>	<b>3,075,457</b>	
<b>TOTAL, BA 01: OPERATING FORCES</b>	<b>2,843,958</b>	<b>2,933,644</b>	<b>2,949,532</b>	<b>125,925</b>	<b>3,075,457</b>	
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u></b>						
<b><u>SERVICEWIDE ACTIVITIES</u></b>						
3740F 060 042A ADMINISTRATION	73,519	70,273	77,476		77,476	U
3740F 070 042J RECRUITING AND ADVERTISING	28,005	25,243	24,553		24,553	U
3740F 080 042K MILITARY MANPOWER AND PERS MGMT (ARPC)	20,964	22,464	20,838		20,838	U
3740F 090 042L OTHER PERS SUPPORT (DISABILITY COMP)	7,313	6,623	6,121		6,121	U
3740F 100 042M AUDIOVISUAL	655	687	708		708	U
<b>TOTAL SERVICEWIDE ACTIVITIES</b>	<b>130,456</b>	<b>125,290</b>	<b>129,696</b>		<b>129,696</b>	
<b>TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>	<b>130,456</b>	<b>125,290</b>	<b>129,696</b>		<b>129,696</b>	
<b>Total Operation &amp; Maintenance, Air Force Reserve</b>	<b>2,974,414</b>	<b>3,058,934</b>	<b>3,079,228</b>	<b>125,925</b>	<b>3,205,153</b>	
Less: Proposed Cancellation 16/		-163,786				
<b>ADJUSTED TOTAL - OPERATION AND MAINTENANCE, AIR FORCE RESERVE</b>	<b>2,974,414</b>	<b>2,895,148</b>	<b>3,079,228</b>	<b>125,925</b>	<b>3,205,153</b>	

16/ Reflects the requested cancellation of \$163,786 from the Operation and Maintenance, Air Force Reserve appropriation for fuel savings.

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	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>	S E C
3744F Operation & Maintenance, Air Force Reserve, Recovery Act						
TOTAL, BA 01: Operating Forces		13,187				
Total Operation & Maintenance, Air Force Reserve, Recovery Act		13,187				
Details:						
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>						
<u>AIR OPERATIONS</u>						
3744F 010 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION		13,187				U
TOTAL AIR OPERATIONS		13,187				
TOTAL, BA 01: OPERATING FORCES		13,187				
Total Operation & Maintenance, Air Force Reserve, Recovery Act		13,187				

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	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E C
3840F Operation & Maintenance, Air National Guard						
TOTAL, BA 01: Operating Forces	5,734,869	5,879,665	5,817,814	289,862	6,107,676	
TOTAL, BA 04: Administration and Servicewide Activities	70,964	61,955	67,947		67,947	
<b>Total Operation &amp; Maintenance, Air National Guard</b>	<b>5,805,833</b>	<b>5,941,620</b>	<b>5,885,761</b>	<b>289,862</b>	<b>6,175,623</b>	
<u>Details:</u>						
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>						
<b><u>AIR OPERATIONS</u></b>						
3840F 010 011F AIRCRAFT OPERATIONS	3,369,315	3,572,533	3,347,685	103,259	3,450,944	U
3840F 020 011G MISSION SUPPORT OPERATIONS	787,889	711,374	779,917	51,300	831,217	U
3840F 030 011M DEPOT MAINTENANCE	621,766	698,199	780,347	135,303	915,650	U
3840F 040 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATIO	332,397	304,813	302,949		302,949	U
3840F 050 011Z BASE SUPPORT	623,502	592,746	606,916		606,916	U
<b>TOTAL AIR OPERATIONS</b>	<b>5,734,869</b>	<b>5,879,665</b>	<b>5,817,814</b>	<b>289,862</b>	<b>6,107,676</b>	
<b>TOTAL, BA 01: OPERATING FORCES</b>	<b>5,734,869</b>	<b>5,879,665</b>	<b>5,817,814</b>	<b>289,862</b>	<b>6,107,676</b>	
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u></b>						
<b><u>SERVICEWIDE ACTIVITIES</u></b>						
3840F 060 042A ADMINISTRATION	36,789	31,170	35,174		35,174	U
3840F 070 042J RECRUITING AND ADVERTISING	34,175	30,785	32,773		32,773	U
<b>TOTAL SERVICEWIDE ACTIVITIES</b>	<b>70,964</b>	<b>61,955</b>	<b>67,947</b>		<b>67,947</b>	
<b>TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>	<b>70,964</b>	<b>61,955</b>	<b>67,947</b>		<b>67,947</b>	
<b>Total Operation &amp; Maintenance, Air National Guard</b>	<b>5,805,833</b>	<b>5,941,620</b>	<b>5,885,761</b>	<b>289,862</b>	<b>6,175,623</b>	
Less: Proposed Cancellation 17/		-250,645				
<b>ADJUSTED TOTAL - OPERATION AND MAINTENANCE, AIR NATIONAL GUARD</b>	<b>5,805,833</b>	<b>5,690,975</b>	<b>5,885,761</b>	<b>289,862</b>	<b>6,175,623</b>	

17/ Reflects the requested cancellation of \$250,645 from the Operation and Maintenance, Air National Guard appropriation for fuel savings.

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	FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>	S E C
3844F Operation & Maintenance, Air National Guard, Recovery Act						
TOTAL, BA 01: Operating Forces		25,848				
Total Operation & Maintenance, Air National Guard, Recovery Act		25,848				
<u>Details:</u>						
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>						
<u>AIR OPERATIONS</u>						
3844F 010 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION		25,848				U
TOTAL AIR OPERATIONS		25,848				
TOTAL, BA 01: OPERATING FORCES		25,848				
Total Operation & Maintenance, Air National Guard, Recovery Act		25,848				



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			FY 2008	FY 2009	FY 2010	FY 2010	FY 2010	S
			Base&OCO	Base&OCO	2010	2010	2010	E
			<u>Actuals</u>	<u>SupReq 4/9/09</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>C</u>
0100D Operation & Maintenance, Defense-Wide								
<b>BUDGET ACTIVITY 01: OPERATING FORCES</b>								
0100D	010	JOINT CHIEFS OF STAFF	387,782	393,321	457,169	25,000	482,169	U
0100D	020	SPECIAL OPERATIONS COMMAND	5,327,825	6,151,757	3,611,492	2,519,935	6,131,427	U
<b>TOTAL, BA 01: OPERATING FORCES</b>			<b>5,715,607</b>	<b>6,545,078</b>	<b>4,068,661</b>	<b>2,544,935</b>	<b>6,613,596</b>	
<b>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</b>								
0100D	030	DEFENSE ACQUISITION UNIVERSITY	104,844	116,144	115,497		115,497	U
0100D	040	NATIONAL DEFENSE UNIVERSITY	87,190	86,160	103,408		103,408	U
<b>TOTAL, BA 03: TRAINING AND RECRUITING</b>			<b>192,034</b>	<b>202,304</b>	<b>218,905</b>		<b>218,905</b>	
<b>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>								
0100D	050	AMERICAN FORCES INFORMATION SERVICE	164,405					U
0100D	060	CIVIL MILITARY PROGRAMS	119,692	130,978	132,231		132,231	U
0100D	080	CLASSIFIED AND INTELLIGENCE	5,382,460					U
0100D	090	DEFENSE BUSINESS TRANSFORMATION AGENCY	180,701	150,461	139,579		139,579	U
0100D	100	DEFENSE CONTRACT AUDIT AGENCY	413,888	429,561	458,316	13,908	472,224	U
0100D	110	DEFENSE FINANCE AND ACCOUNTING SERVICE	426					U
0100D	120	DEFENSE HUMAN RESOURCES ACTIVITY	457,149	545,637	665,743		665,743	U
0100D	130	DEFENSE INFORMATION SYSTEMS AGENCY	1,104,173	1,361,671	1,322,163	245,117	1,567,280	U
0100D	150	DEFENSE LEGAL SERVICES	85,464	154,751	42,532	115,000	157,532	U
0100D	160	DEFENSE LOGISTICS AGENCY	401,390	391,974	405,873		405,873	U
0100D	170	DEFENSE MEDIA ACTIVITY		230,959	253,667	13,364	267,031	U
0100D	180	DEFENSE POW/MIA OFFICE	16,542	16,689	20,679		20,679	U
0100D	190	DEFENSE TECHNOLOGY SECURITY AGENCY	23,256	33,385	34,325		34,325	U
0100D	200	DEFENSE THREAT REDUCTION AGENCY	346,408	370,825	385,453	2,018	387,471	U
0100D	210	DEPARTMENT OF DEFENSE EDUCATION AGENCY	2,430,010	2,929,144	2,302,116	553,600	2,855,716	U
0100D	220	DEFENSE CONTRACT MANAGEMENT AGENCY	1,054,922	1,105,771	1,058,721	63,130	1,121,851	U
0100D	230	DEFENSE SECURITY COOPERATION AGENCY	1,820,957	2,886,341	721,756	1,950,000	2,671,756	U
0100D	240	DEFENSE SECURITY SERVICE	412,004	453,077	497,857		497,857	U
0100D		NATIONAL GUARD BORDER SECURITY		350,000				U
0100D	260	OFFICE OF ECONOMIC ADJUSTMENT	160,211	161,308	37,166		37,166	U
0100D	270	OFFICE OF THE SECRETARY OF DEFENSE	1,596,906	1,961,207	1,955,985	79,047	2,035,032	U
0100D	280	WASHINGTON HEADQUARTERS SERVICE	448,115	509,659	589,309		589,309	U
0100D	999	OTHER PROGRAMS	6,873,783	13,979,724	13,046,209	1,998,181	15,044,390	U
<b>TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>			<b>23,492,862</b>	<b>28,153,122</b>	<b>24,069,680</b>	<b>5,033,365</b>	<b>29,103,045</b>	

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<b>Total Operation &amp; Maintenance, Defense-Wide</b>	<b>29,400,503</b>	<b>34,900,504</b>	<b>28,357,246</b>	<b>7,578,300</b>	<b>35,935,546</b>
Less: Proposed Cancellation 18/		-86,135			
Less: O&M,DW Reapportionment 19/		-181,500			
<b>ADJUSTED TOTAL - OPERATION AND MAINTENANCE, DEFENSE_WDE</b>	<b>29,400,503</b>	<b>34,632,869</b>	<b>28,357,246</b>	<b>7,578,300</b>	<b>35,935,546</b>

18/ Reflects the requested cancellation of \$86,135 from the Operation and Maintenance appropriations for fuel savings. Also reflects a \$5,000,000 cancellation for certain classified programs that are now excess to requirements.

19/ Reflects the requested reapportionment of \$181,500 from the Operation and Maintenance, Defense-Wide appropriation to the Military Construction, Defense-Wide appropriation associated with the general provision to properly fund a National Security Agency project in the Military Construction, Defense-Wide appropriation.

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		FY 2008	FY 2009	FY 2010	FY 2010	FY 2010	S
		Base&OCO	Base&OCO	2010	2010	2010	E
		<u>Actuals</u>	<u>SupReq 4/9/09</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>C</u>
0111D	Department of Defense Acquisition Workforce Development Fund						
<u>BUDGET ACTIVITY 01: ACQ WORKFORCE DEV FD</u>							
0111D	010 ACQ WORKFORCE DEV FD			100,000		100,000	U
	TOTAL, BA 01: ACQ WORKFORCE DEV FD			100,000		100,000	
	Total Department of Defense Acquisition Workforce Development Fund			100,000		100,000	

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			FY 2008	FY 2009	FY 2010	FY 2010	FY 2010	S
			Base&OCO	Base&OCO	2010	2010	2010	E
			<u>Actuals</u>	<u>SupReq 4/9/09</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>C</u>
0107D Office of the Inspector General								
<b><u>BUDGET ACTIVITY 01: OPERATION &amp; MAINTENANCE</u></b>								
0107D	010	OFFICE OF THE INSPECTOR GENERAL	242,959	279,996	271,444	8,876	280,320	U
TOTAL, BA 01: OPERATION & MAINTENANCE			242,959	279,996	271,444	8,876	280,320	
<b><u>BUDGET ACTIVITY 02: RDT&amp;E</u></b>								
0107D	020	OFFICE OF THE INSPECTOR GENERAL		2,000				U
TOTAL, BA 02: RDT&E				2,000				
<b><u>BUDGET ACTIVITY 03: PROCUREMENT</u></b>								
0107D	030	OFFICE OF THE INSPECTOR GENERAL	871	1,895	1,000		1,000	U
TOTAL, BA 03: PROCUREMENT			871	1,895	1,000		1,000	
Total Office of the Inspector General			243,830	283,891	272,444	8,876	281,320	

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		FY 2008	FY 2009	FY 2010	FY 2010	FY 2010	
		Base&OCO	Base&OCO	2010	2010	2010	
		<u>Actuals</u>	<u>SupReq 4/9/09</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>C</u>
0112D	Office of the Inspector General, Recovery Act						S
							E
							C
<b><u>BUDGET ACTIVITY 01: O&amp;M</u></b>							
0112D	010 OFFICE OF THE INSPECTOR GENERAL, Recovery Act		15,000				U
	TOTAL, BA 01: O&M		15,000				
	Total Office of the Inspector General, Recovery Act		15,000				

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			FY 2008	FY 2009	FY 2010	FY 2010	FY 2010	S
			Base&OCO	Base&OCO	2010	2010	2010	E
			<u>Actuals</u>	<u>SupReq 4/9/09</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>C</u>
0104D US Court of Appeals for the Armed Forces, Defense								
<b>BUDGET ACTIVITY 04: ADMINISTRATION AND ASSOCIATED ACTIVITIES</b>								
0104D	010	US COURT OF APPEALS FOR THE ARMED FORCES, DEFENSE	12,704	13,227	13,932		13,932	U
TOTAL, BA 04: ADMINISTRATION AND ASSOCIATED ACTIVITIES			12,704	13,227	13,932		13,932	
Total US Court of Appeals for the Armed Forces, Defense			12,704	13,227	13,932		13,932	

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			FY 2008	FY 2009	FY 2010	FY 2010	FY 2010	S
			Base&OCO	Base&OCO	2010	2010	2010	E
			<u>Actuals</u>	<u>SupReq 4/9/09</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>C</u>
0819D		Overseas Humanitarian, Disaster and Civic Aid						
<b>BUDGET ACTIVITY 01: HUMANITARIAN ASSISTANCE</b>								
0819D	010	OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID	132,787	83,102	109,869		109,869	U
		<b>TOTAL, BA 01: HUMANITARIAN ASSISTANCE</b>	<b>132,787</b>	<b>83,102</b>	<b>109,869</b>		<b>109,869</b>	
		<b>Total Overseas Humanitarian, Disaster and Civic Aid</b>	<b>132,787</b>	<b>83,102</b>	<b>109,869</b>		<b>109,869</b>	

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		FY 2008	FY 2009	FY 2010	FY 2010	FY 2010	S
		Base&OCO	Base&OCO	FY 2010	FY 2010	FY 2010	E
		<u>Actuals</u>	<u>SupReq 4/9/09</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>C</u>
0130D Defense Health Program							
<b><u>BUDGET ACTIVITY 01: OPERATION &amp; MAINTENANCE</u></b>							
0130D	IN-HOUSE CARE	6,362,054	7,304,664	6,914,373	503,500	7,417,873	U
0130D	PRIVATE SECTOR CARE	12,103,545	13,691,217	14,255,972	494,657	14,750,629	U
0130D	CONSOLIDATED HEALTH SUPPORT	1,577,453	1,649,518	1,938,305	134,392	2,072,697	U
0130D	INFORMATION MANAGEMENT	1,210,439	1,274,208	1,315,645	3,032	1,318,677	U
0130D	MANAGEMENT ACTIVITIES	276,252	283,204	277,810	1,246	279,056	U
0130D	EDUCATION AND TRAINING	527,515	624,640	625,802	16,599	642,401	U
0130D	BASE OPERATIONS/COMMUNICATIONS	1,893,831	1,722,426	1,640,012	1,809	1,641,821	U
0130D	010 DEFENSE HEALTH PROGRAM	23,951,089	26,549,877	26,967,919	1,155,235	28,123,154	U
<b>TOTAL, BA 01: OPERATION &amp; MAINTENANCE</b>		<b>23,951,089</b>	<b>26,549,877</b>	<b>26,967,919</b>	<b>1,155,235</b>	<b>28,123,154</b>	
<b><u>BUDGET ACTIVITY 02: RDT&amp;E</u></b>							
0130D	020 DEFENSE HEALTH PROGRAM	955,466	936,162	613,102		613,102	U
<b>TOTAL, BA 02: RDT&amp;E</b>		<b>955,466</b>	<b>936,162</b>	<b>613,102</b>		<b>613,102</b>	
<b><u>BUDGET ACTIVITY 03: PROCUREMENT</u></b>							
0130D	030 DEFENSE HEALTH PROGRAM	459,200	342,090	322,142		322,142	U
<b>TOTAL, BA 03: PROCUREMENT</b>		<b>459,200</b>	<b>342,090</b>	<b>322,142</b>		<b>322,142</b>	
<b>Total Defense Health Program</b>		<b>25,365,755</b>	<b>27,828,129</b>	<b>27,903,163</b>	<b>1,155,235</b>	<b>29,058,398</b>	



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		FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>	S E C U
0150D	Defense Health Program, Recovery Act						
<u>BUDGET ACTIVITY 01: O&amp;M</u>							
0150D	010 BASE OPERATIONS/COMMUNICATIONS		400,000				U
	TOTAL, BA 01: O&M		400,000				
	Total Defense Health Program, Recovery Act		400,000				

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		FY 2008 Base&OCO <u>Actuals</u>	FY 2009 Base&OCO <u>SupReq 4/9/09</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO</u>	FY 2010 <u>Total</u>	S E C
0134D	Former Soviet Union (FSU) Threat Reduction						
<b>BUDGET ACTIVITY 01: FORMER SOVIET UNION (FSU) THREAT REDUCTION</b>							
0134D	010 FORMER SOVIET UNION (FSU) THREAT REDUCTION	425,924	433,244	404,093		404,093	U
	TOTAL, BA 01: FORMER SOVIET UNION (FSU) THREAT REDUCTION	425,924	433,244	404,093		404,093	
	Total Former Soviet Union (FSU) Threat Reduction	425,924	433,244	404,093		404,093	

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			FY 2008	FY 2009	FY 2010	FY 2010	FY 2010	S
			Base&OCO	Base&OCO	Base	OCO	Total	E
			<u>Actuals</u>	<u>SupReq 4/9/09</u>				<u>C</u>
<b><u>Transfer Accounts</u></b>								
0105D	010	DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEF		1,471,524	1,058,984	324,603	1,383,587	U
0810A	020	ENVIRONMENTAL RESTORATION, ARMY		456,837	415,864		415,864	U
0810N	030	ENVIRONMENTAL RESTORATION, NAVY		290,222	285,869		285,869	U
0810F	040	ENVIRONMENTAL RESTORATION, AIR FORCE		495,259	494,276		494,276	U
0810D	050	ENVIRONMENTAL RESTORATION, DEFENSE		13,148	11,100		11,100	U
0811D	060	ENVIRONMENTAL RESTORATION FORMERLY USED SITES		290,698	267,700		267,700	U
0118D	070	OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND			5,000		5,000	U
0141D	080	IRAQ FREEDOM FUND		449,400		115,300	115,300	U
<b>Total Transfer Accounts</b>				<b>3,467,088</b>	<b>2,538,793</b>	<b>439,903</b>	<b>2,978,696</b>	
<b><u>Miscellaneous Accounts</u></b>								
0838D	090	SUPPORT OF INTERNATIONAL SPORTING COMPETITIONS, DE	4,918					U
0833D	100	EMERGENCY RESPONSE FUND, DEFENSE	25,330					U
<b>Total Miscellaneous Accounts</b>			<b>30,248</b>					
<b><u>Indefinite Accounts</u></b>								
5286A	110	NATIONAL SCIENCE CENTER, ARMY		22	25		25	U
5188D	120	DISPOSAL OF DOD REAL PROPERTY	23,778	11,993	10,393		10,393	U
5189D	130	LEASE OF DOD REAL PROPERTY	24,247	3,517	8,856		8,856	U
5193D	140	DOD OVERSEAS MIL FACILITY INVESTMENT RECOVERY	5,415	739	1,227		1,227	U
<b>Total Indefinite Accounts</b>			<b>53,440</b>	<b>16,271</b>	<b>20,501</b>		<b>20,501</b>	