



The Report of the Department of Defense on Fiscal Year 2006 Planned Expenditures from the Department of Defense Base Closure Account 2005

Pursuant to the Military Quality of Life and Veterans Affairs
Appropriations Act, 2006 (Public Law 109-114; 119 STAT. 2376)

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Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of Defense Summary

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	1,160,333
Family Housing – Construction	–
– Operations	–
Environmental	82,284
Operations & Maintenance	192,140
Military Personnel – PCS	1,681
Other	52,573
Homeowners Assistance Program	<u>410</u>
Total One-Time Implementation Costs	1,489,421

Department of the Army

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Army Summary

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	803,300
Family Housing – Construction	–
– Operations	–
Environmental	34,254
Operations & Maintenance	27,735
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	865,289

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Army
Military Construction Projects

<u>Recommendation</u>	<u>Location</u>	<u>Project Description</u>	<u>Amount (\$ in 000)</u>
Fort Hood, TX	Fort Carson, CO	Brigade Combat Team Complex Increment I	120,000
Maneuver Training	Fort Knox, KY	Brigade Combat Team Facility Ph 1	113,000
Operational Army (IGPBS)	Fort Bliss, TX	Brigade Combat Team Complex Increment I	85,000
Operational Army (IGPBS)	Fort Bliss, TX	Site Infrastructure Increment I	101,000
Operational Army (IGPBS)	Fort Riley, KS	Division HQ and Brigade HQ Increment I	91,000
Reserve Component Transformation in Arkansas	Fort Chaffee, AR	Armed Forces Reserve Center	19,500
Reserve Component Transformation in Iowa	Camp Dodge, IA	Armed Forces Reserve Center	37,000
USAR Command and Control - Northeast	Fort Dix, NJ	Armed Forces Reserve Center	40,000
USAR Command and Control – Northwest	Fort McCoy, WI	Armed Forces Reserve Center	21,000
USAR Command and Control - Southeast	Fort Jackson, SC	Armed Forces Reserve Center	18,000
Program Management	Unspecified Worldwide	Planning and Design	157,800
Total:			803,300

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Army
Fort Wainwright, AK

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	—
Operations & Maintenance	51
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	51

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Army
Fort Hood, TX

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	120,000
Family Housing – Construction	–
– Operations	–
Environmental	1,500
Operations & Maintenance	–
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	121,500

1. COMPONENT ARMY/BCA		FY 2006 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 12 JAN 2006	
3. INSTALLATION AND LOCATION Fort Carson Colorado			4. PROJECT TITLE Brigade Combat Team Complex, Incr 1		
5. PROGRAM ELEMENT	6. CATEGORY CODE 141	7. PROJECT NUMBER 65473	8. PROJECT COST (\$000) Auth 328,000 Approp 120,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY					
Brigade Headquarters Building	m2 (SF)	2,824 (30,400)	1,849	231,452 (5,223)	
Battalion Headquarters Building	m2 (SF)	8,922 (96,036)	1,746	(15,580)	
Company Operations Building	m2 (SF)	29,967 (322,561)	1,543	(46,239)	
Barracks	m2 (SF)	41,327 (444,838)	1,845	(76,250)	
Dining Facility	m2 (SF)	2,811 (30,257)	3,058	(8,596)	
Total from Continuation page				(79,564)	
SUPPORTING FACILITIES					
Electric Service	LS	--	--	53,181 (10,497)	
Water, Sewer, Gas	LS	--	--	(3,071)	
Paving, Walks, Curbs & Gutters	LS	--	--	(13,801)	
Storm Drainage	LS	--	--	(5,141)	
Site Imp(16,500) Demo()	LS	--	--	(16,500)	
Information Systems	LS	--	--	(3,849)	
Antiterrorism Measures	LS	--	--	(322)	
ESTIMATED CONTRACT COST				284,633	
CONTINGENCY PERCENT (5.00%)				14,232	
SUBTOTAL				298,865	
SUPV, INSP & OVERHEAD (5.70%)				17,035	
DESIGN/BUILD - DESIGN COST				11,955	
TOTAL REQUEST				327,855	
TOTAL REQUEST (ROUNDED)				328,000	
INSTALLED EQT-OTHER APPROP				(19,798)	
10. Description of Proposed Construction This is an incrementally funded project. The full authorization of \$328M is requested in FY 2006 with the first funding increment of \$120M (PN 65473). The second funding increment of \$118M will be requested in FY 2007 (PN 65474) and the third funding increment of \$90M will be requested in FY 2008 (PN 65475). Construct a Brigade Combat Team (Heavy) Complex. Primary facilities include Brigade headquarters building, battalion headquarters building, company operations facilities, barracks, dining facility, vehicle maintenance shop, organizational vehicle parking, and deployment equipment storage building. Supporting facilities include sitework and infrastructure upgrades, all required support utilities, security and area lighting, information systems, fire protection and alarm systems, storm drainage, landscaping, site improvements, paving, walks, curbs, gutters, exterior signage, and POV parking. Due to expansive soils prevalent at Fort Carson, special foundations are required at most sites. Energy Monitoring Control Systems (EMCS) and Intrusion Detection Systems (IDS) are included. Access for persons with disabilities will be provided. Antiterrorism requirements are included for all facilities to meet current requirements, including setbacks, blast resistant exterior glass, and interior sway bracing. The high cost of Supporting Facilities is due to the expansive soils and the					

1. COMPONENT	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARMY/BCA		12 JAN 2006
3. INSTALLATION AND LOCATION		
Fort Carson, Colorado		
4. PROJECT TITLE		5. PROJECT NUMBER
Brigade Combat Team Complex, Incr 1		65473
9. COST ESTIMATES (CONTINUED)		
Item	UM (M/E)	QUANTITY
		Unit COST
		Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>		
Vehicle Maintenance Shop, Track	m2 (SF)	19,035 (204,888)
Organizational Vehicle Parking	m2 (SF)	188,129 (2024999)
Deployment Equipment Storage	m2 (SF)	6,224 (66,990)
Special Foundations	LS	--
EMCS	LS	--
IDS	LS	--
Antiterrorism Measures	LS	--
Building Information Systems	LS	--
		Total
		79,564
<u>DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)</u>		
extension of the electric infrastructure. Heating and air conditioning will be provided by self-contained systems. Air Conditioning (Estimated 11,184 kW/3,180 Tons).		
11. REQ: 41,713 m2 ADQT: NONE SUBSTD: NONE		
<u>PROJECT:</u> Construct a Brigade Combat Team Complex. (Current Mission)		
<u>REQUIREMENT:</u> Construct a Brigade Combat Team Complex to support the realignment of a BCT to Fort Carson as a result of the Base Realignment and Closure (BRAC) initiative.		
<u>CURRENT SITUATION:</u> Adequate existing facilities are not available to support this realignment action. Currently, all existing facilities suitable for use under these facility category codes are fully utilized.		
<u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the Army will be unable to provide permanent adequate facilities for the re-stationing of a Brigade Combat Team at Fort Carson, CO.		
<u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.		

1. COMPONENT	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARMY/BCA		12 JAN 2006

3. INSTALLATION AND LOCATION

Fort Carson, Colorado

4. PROJECT TITLE	5. PROJECT NUMBER
Brigade Combat Team Complex, Incr 1	65473

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	FEB 2006
(b) Percent Complete As Of January 2005.....	.00
(c) Date 35% Designed.....	JUN 2006
(d) Date Design Complete.....	OCT 2006
(e) Parametric Cost Estimating Used to Develop Costs	NO
(f) Type of Design Contract: Design-build	

(2) Basis:

(a) Standard or Definitive Design: YES

(b) Where Most Recently Used:
Fort Carson

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	3,600
(b) All Other Design Costs.....	1,200
(c) Total Design Cost.....	4,800
(d) Contract.....	
(e) In-house.....	4,800

(4) Construction Contract Award..... AUG 2006

(5) Construction Start..... NOV 2006

(6) Construction Completion..... MAY 2009

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)
Total Furniture	BCA O&M	2007	13,643
ICIDS	BCA OP	2007	407
Info Sys - ISC	BCA OP	2007	4,392
Info Sys - PROP	BCA O&M	2007	1,356
		TOTAL	19,798

Installation Engineer: LTC Barrett Larwin
Phone Number: 719-526-3415

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Army
Maneuver Training

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	113,000
Family Housing – Construction	–
– Operations	–
Environmental	1,290
Operations & Maintenance	–
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	114,290

1. COMPONENT ARMY/BCA		FY 2006 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 12 JAN 2006	
3. INSTALLATION AND LOCATION Fort Knox Kentucky			4. PROJECT TITLE BCT Facilities, Phase 1		
5. PROGRAM ELEMENT	6. CATEGORY CODE 721	7. PROJECT NUMBER 64863	8. PROJECT COST (\$000) Auth 113,000 Approp 113,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY					
Barracks	m2 (SF)	28,596 (307,806)	1,765	85,880 (50,480)	
Battalion Headquarters	m2 (SF)	4,234 (45,572)	1,666	(7,055)	
Company Operations Facilities	m2 (SF)	15,864 (170,757)	1,475	(23,394)	
Renovate Vehicle Maint Shop	LS	--	--	(500)	
IDS Installation	LS	--	--	(120)	
Total from Continuation page				(4,331)	
SUPPORTING FACILITIES					
Electric Service	LS	--	--	12,170 (1,646)	
Water, Sewer, Gas	LS	--	--	(1,238)	
Paving, Walks, Curbs & Gutters	LS	--	--	(2,845)	
Storm Drainage	LS	--	--	(1,746)	
Site Imp(3,472) Demo()	LS	--	--	(3,472)	
Information Systems	LS	--	--	(813)	
Antiterrorism Measures	LS	--	--	(410)	
ESTIMATED CONTRACT COST				98,050	
CONTINGENCY PERCENT (5.00%)				4,903	
SUBTOTAL				102,953	
SUPV, INSP & OVERHEAD (5.70%)				5,868	
DESIGN/BUILD - DESIGN COST				4,118	
TOTAL REQUEST				112,939	
TOTAL REQUEST (ROUNDED)				113,000	
INSTALLED EQT-OTHER APPROP				(9,308)	
10. Description of Proposed Construction Construct Phase 1 of a standard design Brigade Combat Team Complex. The complex includes barracks, battalion headquarters, company operations, renovation of an existing vehicle maintenance shop, connection to EMCS and installation of intrusion detection systems. Project includes site preparation and utility work to accomodate structures. Work also includes connection to and distribution of all utility systems: potable water, sanitary sewer, natural gas, electrical, storm drainage, information systems, concrete hardstand, asphalt paving, fencing, paved roads, sidewalks, clearing and grubbing, erosion control measures, exterior lighting, landscaping, cut and fill, excavation of borrow material, fire protection and alarm systems, mass notification systems, and antiterrorism/force protection measures. Accessibility for the disabled will be provided.					
11. REQ: 25,596 M2 ADQT: NONE SUBSTD: NONE PROJECT: Construct Phase 1 of a brigade complex. (Current Mission) REQUIREMENT: This project is required to activate an Infantry Brigade Combat Team as directed by BRAC05.					

1. COMPONENT ARMY/BCA	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 12 JAN 2006																														
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9. COST ESTIMATES (CONTINUED) <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Item</th> <th style="text-align: left;">UM (M/E)</th> <th style="text-align: left;">QUANTITY</th> <th style="text-align: left;">Unit COST</th> <th style="text-align: left;">Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td colspan="5"><u>PRIMARY FACILITY (CONTINUED)</u></td> </tr> <tr> <td>EMCS Connections</td> <td>LS</td> <td>--</td> <td>--</td> <td>(524)</td> </tr> <tr> <td>Antiterrorism Measures</td> <td>LS</td> <td>--</td> <td>--</td> <td>(1,237)</td> </tr> <tr> <td>Building Information Systems</td> <td>LS</td> <td>--</td> <td>--</td> <td>(2,570)</td> </tr> <tr> <td colspan="4" style="text-align: right;">Total</td> <td>4,331</td> </tr> </tbody> </table> <u>CURRENT SITUATION:</u> Fort Knox does not have sufficient real property inventory to field the newly formed Brigade Combat Team in existing assets. Stationing of the Infantry Brigade Combat Team at Fort Knox includes maximum use of available existing facilities. <u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, Fort Knox will not be able to provide permanent adequate buildings and support facilities. The impact on Soldiers' morale will be detrimental, contributing to recruitment and retention difficulties. Without this project, the efficient and effective operation of the newly formed Brigade Combat Team will be significantly hampered. <u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. 12. <u>SUPPLEMENTAL DATA:</u> A. Estimated Design Data: (1) Status: (a) Date Design Started..... <u>FEB 2006</u> (b) Percent Complete As Of January 2005..... <u>.00</u> (c) Date 35% Designed..... <u>JUN 2006</u> (d) Date Design Complete..... <u>OCT 2006</u> (e) Parametric Cost Estimating Used to Develop Costs <u>NO</u> (f) Type of Design Contract: Design-build (2) Basis: (a) Standard or Definitive Design: YES (b) Where Most Recently Used: Fort Carson			Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)	<u>PRIMARY FACILITY (CONTINUED)</u>					EMCS Connections	LS	--	--	(524)	Antiterrorism Measures	LS	--	--	(1,237)	Building Information Systems	LS	--	--	(2,570)	Total				4,331
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12. SUPPLEMENTAL DATA: (Continued) A. Estimated Design Data: (Continued) <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):</td> <td style="width: 30%; text-align: right;">(\$000)</td> </tr> <tr> <td> (a) Production of Plans and Specifications.....</td> <td style="text-align: right;">3,620</td> </tr> <tr> <td> (b) All Other Design Costs.....</td> <td style="text-align: right;">900</td> </tr> <tr> <td> (c) Total Design Cost.....</td> <td style="text-align: right;">4,520</td> </tr> <tr> <td> (d) Contract.....</td> <td></td> </tr> <tr> <td> (e) In-house.....</td> <td style="text-align: right;">4,520</td> </tr> <tr><td colspan="2"> </td></tr> <tr> <td>(4) Construction Contract Award.....</td> <td style="text-align: right;">AUG 2006</td> </tr> <tr> <td>(5) Construction Start.....</td> <td style="text-align: right;">NOV 2006</td> </tr> <tr> <td>(6) Construction Completion.....</td> <td style="text-align: right;">MAR 2008</td> </tr> </table> B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 40%; text-align: left;"><u>Equipment Nomenclature</u></th> <th style="width: 20%; text-align: left;"><u>Procuring Appropriation</u></th> <th style="width: 20%; text-align: left;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="width: 20%; text-align: left;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Barracks Furnishings</td> <td>BCA O&M</td> <td>2007</td> <td style="text-align: right;">4,205</td> </tr> <tr> <td>Operations Furnishings</td> <td>BCA O&M</td> <td>2007</td> <td style="text-align: right;">2,500</td> </tr> <tr> <td>Equipment</td> <td>BCA O&M</td> <td>2007</td> <td style="text-align: right;">500</td> </tr> <tr> <td>Info Sys - ISC</td> <td>BCA-OP</td> <td>2007</td> <td style="text-align: right;">2,103</td> </tr> <tr> <td colspan="3" style="text-align: right;">TOTAL</td> <td style="text-align: right; border-top: 1px solid black;">9,308</td> </tr> </tbody> </table> Installation Engineer: Joseph T. Hutchins Jr. Phone Number: 502-624-2151			(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)	(a) Production of Plans and Specifications.....	3,620	(b) All Other Design Costs.....	900	(c) Total Design Cost.....	4,520	(d) Contract.....		(e) In-house.....	4,520			(4) Construction Contract Award.....	AUG 2006	(5) Construction Start.....	NOV 2006	(6) Construction Completion.....	MAR 2008	<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Barracks Furnishings	BCA O&M	2007	4,205	Operations Furnishings	BCA O&M	2007	2,500	Equipment	BCA O&M	2007	500	Info Sys - ISC	BCA-OP	2007	2,103	TOTAL			9,308
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Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Army
Operational Army (IGPBS)

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	336,300
Family Housing – Construction	–
– Operations	–
Environmental	1,290
Operations & Maintenance	–
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	337,590

1. COMPONENT ARMY/BCA		FY 2006 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 12 JAN 2006	
3. INSTALLATION AND LOCATION Fort Bliss Texas			4. PROJECT TITLE Brigade Combat Team Complex, Incr 1		
5. PROGRAM ELEMENT	6. CATEGORY CODE 721	7. PROJECT NUMBER 63658	8. PROJECT COST (\$000) Auth 221,000 Approp 85,000		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					164,856
Brigade Headquarters		m2 (SF)	2,446 (26,325)	1,613	(3,944)
Battalion HQs w/Classroom		m2 (SF)	9,756 (105,016)	1,428	(13,932)
Company Operations Facilities		m2 (SF)	33,545 (361,071)	856.53	(28,732)
Vehicle Maintenance Shops		m2 (SF)	14,909 (160,480)	1,106	(16,496)
Dispatch Buildings		m2 (SF)	50.17 (540)	1,760	(88)
Total from Continuation page					(101,664)
<u>SUPPORTING FACILITIES</u>					26,883
Electric Service		LS	--	--	(2,658)
Water, Sewer, Gas		LS	--	--	(3,509)
Paving, Walks, Curbs & Gutters		LS	--	--	(7,561)
Storm Drainage		LS	--	--	(1,470)
Site Imp(11,050) Demo()		LS	--	--	(11,050)
Information Systems		LS	--	--	(278)
Antiterrorism Measures		LS	--	--	(357)
ESTIMATED CONTRACT COST					191,739
CONTINGENCY PERCENT (5.00%)					9,587
SUBTOTAL					201,326
SUPV, INSP & OVERHEAD (5.70%)					11,476
DESIGN/BUILD - DESIGN COST					8,053
TOTAL REQUEST					220,855
TOTAL REQUEST (ROUNDED)					221,000
INSTALLED EQT-OTHER APPROP					(21,751)
10. Description of Proposed Construction This is an incrementally funded project. The full authorization of \$221M was requested in FY 2006 (PN 63658) with the first funding increment of \$85M. The second funding increment of \$85M will be requested in FY 2007 (PN 65105). The third funding increment of \$51M will be requested in FY 2008 (PN 65665). Construct a standard design Brigade Combat Team (BCT) complex. Primary facilities include a Brigade Headquarters, Battalion Headquarters with classrooms, Company Operations Facilities, barracks, vehicle maintenance facilities, organizational vehicle parking, and unit storage. Intrusion Detection system, Mass Notifications systems, and Information systems installation are included. Supporting facilities include utilities; electric service; water, sewer, gas; paving, walks, curbs and gutters; parking; storm drainage; site improvements and landscaping. Heating (gas-fired) will be provided by self-contained systems. Accessibility for individuals with disabilities will be provided. Anti-terrorism/force protection measures include building setbacks, and perimeter lighting. Air Conditioning (Estimated 2,687 kW/764 Tons).					
11. REQ: 45,747 m2 ADQT: NONE SUBSTD: NONE					
PROJECT: Construct a standard design Brigade Combat Team Complex.					

1.COMPONENT		2.DATE	
ARMY/BCA		12 JAN 2006	
FY 2006 MILITARY CONSTRUCTION PROJECT DATA			
3.INSTALLATION AND LOCATION			
Fort Bliss, Texas			
4.PROJECT TITLE		5.PROJECT NUMBER	
Brigade Combat Team Complex, Incr 1		63658	
9. COST ESTIMATES (CONTINUED)			
Item	UM (M/E)	QUANTITY	Unit Cost (\$000)
PRIMARY FACILITY (CONTINUED)			
Organizational Unit Storages	m2 (SF)	3,902 (42,000)	644.54 (2,515)
Barracks	m2 (SF)	55,224 (594,427)	1,302 (71,897)
Dining Facility	m2 (SF)	2,811 (30,257)	2,687 (7,552)
Organizational Vehicle Parking	m2 (SF)	189,453 (2039255)	64.58 (12,236)
Oil Storage Building	m2 (SF)	340.03 (3,660)	857.08 (291)
Hazardous Material Storage	m2 (SF)	340.03 (3,660)	857.08 (291)
IDS Installation	LS	--	-- (273)
EMCS Connections	LS	--	-- (619)
Antiterrorism Measures	LS	--	-- (2,573)
Building Information Systems	LS	--	-- (3,417)
Total			101,664
PROJECT: (CONTINUED)			
(Current Mission)			
REQUIREMENT: This project is required to support the re-stationing of a Heavy Brigade Combat Team (BCT) to Fort Bliss. The BCT will be located at Biggs Army Air Field (AAF).			
CURRENT SITUATION: Adequate existing facilities are not available to support this stationing action. All existing facilities suitable for use under these facility category codes are fully utilized. This project provides essential living and working facilities to support the Brigade Combat Team stationing at Fort Bliss, TX.			
IMPACT IF NOT PROVIDED: If this project is not provided, the Army will not be able to provide facilities to accomplish the restationing of a Brigade Combat Team to Fort Bliss, TX.			
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.			

1. COMPONENT ARMY/BCA	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 12 JAN 2006
3. INSTALLATION AND LOCATION Fort Bliss, Texas		
4. PROJECT TITLE Brigade Combat Team Complex, Incr 1		5. PROJECT NUMBER 63658

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	FEB 2006
(b) Percent Complete As Of January 2005.....	.00
(c) Date 35% Designed.....	JUN 2006
(d) Date Design Complete.....	OCT 2006
(e) Parametric Cost Estimating Used to Develop Costs	NO
(f) Type of Design Contract: Design-build	

(2) Basis:

(a) Standard or Definitive Design: YES

(b) Where Most Recently Used:
Fort Bliss

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	2,790
(b) All Other Design Costs.....	610
(c) Total Design Cost.....	3,400
(d) Contract.....	
(e) In-house.....	3,400

(4) Construction Contract Award..... AUG 2006

(5) Construction Start..... NOV 2006

(6) Construction Completion..... NOV 2009

B. Equipment associated with this project which will be provided from other appropriations:

Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal Year Appropriated Or Requested	Cost (\$000)
Furnishings 72210	BCA OP	2007	3,644
Furnishings	BCA O&M	2007	13,215
Equipment All	BCA OP	2007	506
Info Sys - ISC	BCA-OP	2007	2,291
Info Sys - PROP	BCA OP	2007	2,095
TOTAL			21,751

Installation Engineer: David Shafii
Phone Number: 915-568-6200

1. COMPONENT ARMY/BCA		FY 2006 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 12 JAN 2006	
3. INSTALLATION AND LOCATION Fort Bliss Texas			4. PROJECT TITLE Site Infrastructure, Incr 1		
5. PROGRAM ELEMENT	6. CATEGORY CODE 932	7. PROJECT NUMBER 63665	8. PROJECT COST (\$000) Auth 201,000 Approp 101,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY					
Off Site Sanitary Sewer System	LS	--	--	139,842	
Sanitary Sewer	LS	--	--	(22,328)	
Off Site Water Supply	LS	--	--	(2,128)	
Water Distribution Lines	LS	--	--	(5,323)	
Exterior Lighting	LS	--	--	(1,261)	
Total from Continuation page				(1,242)	
SUPPORTING FACILITIES					
Electric Service	LS	--	--	34,281	
Water, Sewer, Gas	LS	--	--	(752)	
Paving, Walks, Curbs & Gutters	LS	--	--	(91)	
Storm Drainage	LS	--	--	(710)	
Site Imp(21,731) Demo()	LS	--	--	(10)	
Information Systems	LS	--	--	(21,731)	
				(10,987)	
ESTIMATED CONTRACT COST				174,123	
CONTINGENCY PERCENT (5.00%)				8,706	
SUBTOTAL				182,829	
SUPV, INSP & OVERHEAD (5.70%)				10,421	
DESIGN/BUILD - DESIGN COST				7,313	
TOTAL REQUEST				200,563	
TOTAL REQUEST (ROUNDED)				201,000	
INSTALLED EQT-OTHER APPROP				(2,724)	
10. Description of Proposed Construction This is an incrementally funded project. The full authorization of \$201M is requested in FY 2006 (PN 63665) with the first funding increment of \$101M. The second funding increment of \$100M will be requested in FY 2007 (PN 64920). Provide site development and utilities installation. Primary facilities include connections to and distribution of all utilities systems: potable water, sanitary sewer with lift station, natural gas, electrical, storm drainage, and Information infrastructure. Project also includes fencing; paved roads and paved sidewalks; clearing and grubbing; erosion control measures; landscaping; cut and fill and excavation of borrow material.					
11. REQ: 1,619 ha ADQT: NONE SUBSTD: NONE					
PROJECT: Provide site development and utilities installation. (Current Mission)					
REQUIREMENT: This project is needed to support the Base Realignment and Closure directives for Fort Bliss, TX. The site development utilities, roads and hardstand constructed by this project will ultimately support permanent construction of a Brigade Combat Team Complex.					

1. COMPONENT ARMY/BCA	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 12 JAN 2006
3. INSTALLATION AND LOCATION Fort Bliss, Texas		
4. PROJECT TITLE Site Infrastructure, Incr 1	5. PROJECT NUMBER 63665	

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Underground Electric Lines	LS	--	--	(32,515)
Transformers	LS	--	--	(1,755)
Electrical Substation w/Switch	LS	--	--	(11,144)
Storm Sewer	LS	--	--	(1,493)
Gas Pipelines	m (LF)	9,144 (30,000)	73.75	(674)
Roads, Surfaced	m2 (SF)	2086972 (22463989)	25.37	(52,942)
Sidewalks and Walkways	m2 (SF)	71,349 (768,000)	44.13	(3,149)
Tank Trail	m2 (SF)	45,151 (486,000)	86.11	(3,888)
Total				107,560

CURRENT SITUATION: The area to be occupied by the Brigade Combat Team does not have any roadways and utilities.

IMPACT IF NOT PROVIDED: If this project is not provided, Fort Bliss will not have the site preparation, civil and utilities work required to support the BRAC realignment. This will negatively impact the soldiers' training, work ability and morale.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	FEB 2006
(b) Percent Complete As Of January 2005.....	.00
(c) Date 35% Designed.....	JUN 2006
(d) Date Design Complete.....	OCT 2006
(e) Parametric Cost Estimating Used to Develop Costs	NO
(f) Type of Design Contract: Design-build	

(2) Basis:

(a) Standard or Definitive Design: NO

1. COMPONENT	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARMY/BCA		12 JAN 2006

3. INSTALLATION AND LOCATION

Fort Bliss, Texas

4. PROJECT TITLE	5. PROJECT NUMBER
Site Infrastructure, Incr 1	63665

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	3,430
(b) All Other Design Costs.....	610
(c) Total Design Cost.....	4,040
(d) Contract.....	
(e) In-house.....	4,040
(4) Construction Contract Award.....	AUG 2006
(5) Construction Start.....	NOV 2006
(6) Construction Completion.....	MAY 2009

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)
Furnishing / Office Equip	BCA O&M	2006	71
Active Barrier (4)	BCA O&M	2006	2,385
Guard Booth Equip (6)	BCA O&M	2006	182
Generator 80 KVA	BCA O&M	2006	86
TOTAL			2,724

Installation Engineer: David Shaffi
Phone Number: 915-568-6200

1. COMPONENT ARMY/BCA		FY 2006 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 12 JAN 2006	
3. INSTALLATION AND LOCATION Fort Riley Kansas			4. PROJECT TITLE Division HQ Cmplx & Sustain Bde HQ, Incr 1		
5. PROGRAM ELEMENT	6. CATEGORY CODE 141	7. PROJECT NUMBER 63983	8. PROJECT COST (\$000) Auth 178,000 Approp 91,000		

9. COST ESTIMATES				
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY				
Command Headquarters	m2 (SF)	16,165 (174,000)	2,075	127,027 (33,539)
Brigade Headquarters	m2 (SF)	2,787 (30,000)	1,534	(4,277)
Band Training Facility	m2 (SF)	1,159 (12,480)	1,507	(1,747)
Battalion Headquarters Building	m2 (SF)	2,688 (28,934)	1,663	(4,471)
Company Operations Building	m2 (SF)	12,351 (132,950)	1,493	(18,445)
Total from Continuation page				(64,548)
SUPPORTING FACILITIES				
Electric Service	LS	--	--	27,511 (4,871)
Water, Sewer, Gas	LS	--	--	(2,498)
Paving, Walks, Curbs & Gutters	LS	--	--	(5,466)
Storm Drainage	LS	--	--	(917)
Site Imp(7,700) Demo()	LS	--	--	(7,700)
Information Systems	LS	--	--	(1,560)
Antiterrorism Measures	LS	--	--	(2,499)
Other	LS	--	--	(2,000)
ESTIMATED CONTRACT COST				
CONTINGENCY PERCENT (5.00%)				154,538 7,727
SUBTOTAL				162,265
SUPV, INSP & OVERHEAD (5.70%)				9,249
DESIGN/BUILD - DESIGN COST				6,491
TOTAL REQUEST				178,005
TOTAL REQUEST (ROUNDED)				178,000
INSTALLED EQT-OTHER APPROP				(4,748)

10. Description of Proposed Construction This is an incrementally funded project. The full authorization of \$178M is requested in FY 2006 with the first funding increment of \$91M PN 63983. The second funding increment of \$87M will be requested in FY 2007 PN 65663. Construct a Division Headquarters and Sustainment Brigade Headquarters. Primary facilities include command headquarters, brigade headquarters, band training facility, battalion headquarters building, company operation facilities, vehicle maintenance shops, barracks, dining facilities, organizational vehicle parking and unit storage buildings. Supporting facilities include site utilities, electric service, security lighting, fire protection and alarm system, paving, walks, curbs, and gutters, parking, site improvements, storm drainage and information systems. The work will include special foundations, installation of Energy Monitoring and Control Systems (EMCS) and preparation for Intrusion Detection System (IDS). Access for individuals with disabilities will be provided. Antiterrorism measures include blast resistant windows and doors, architectural reinforcement, mass notification, HVAC controls, conduit for security systems, and general structural reinforcements. Site antiterrorism measures include vehicle barriers, bollards, force protection lights, barrier and wall landscaping. Air Conditioning (Estimated 7,034 kW/2,000 Tons).

1. COMPONENT ARMY/BCA		FY 2006 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 12 JAN 2006	
3. INSTALLATION AND LOCATION Fort Riley, Kansas					
4. PROJECT TITLE Division HQ Cmplx & Sustain Bde HQ, Incr 1				5. PROJECT NUMBER 63983	
9. COST ESTIMATES (CONTINUED)					
Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)	
<u>PRIMARY FACILITY (CONTINUED)</u>					
Vehicle Maintenance Shops	m2 (SF)	6,813 (73,333)	1,552	(10,576)	
Barracks	m2 (SF)	15,913 (171,288)	1,831	(29,145)	
Dining Facility	m2 (SF)	2,080 (22,389)	2,768	(5,758)	
Organization Vehicle Parking	m2 (SF)	49,953 (537,687)	72.87	(3,640)	
Organizational Unit Storage	m2 (SF)	2,244 (24,150)	780.18	(1,750)	
Special Foundations	m2 (SF)	60,422 (650,374)	118.62	(7,167)	
IDS Installation	LS	--	--	(71)	
EMCS Connection	LS	--	--	(151)	
Antiterrorism Measures	LS	--	--	(3,699)	
Building Information Systems	LS	--	--	(2,591)	
			Total	64,548	
11. REQ: 35,950 m2 ADQT: NONE SUBSTD: 17,975 m2					
PROJECT: Construct a Division Headquarters and Sustainment Brigade Headquarters. (Current Mission)					
REQUIREMENT: The project is required to provide adequate facilities to support the re-stationing of troops at Fort Riley in accordance with the Army initiatives. This project will provide housing, dining, administrative, operational and storage facilities.					
CURRENT SITUATION: All existing facilities suitable for use under these facility category codes are fully utilized.					
IMPACT IF NOT PROVIDED: If this project is not provided, the Army will not be able to provide permanent facilities for the re-stationing of troops at Fort Riley. The soldiers will not have adequate supply and administration facilities to accomplish their mission and maintain operability of their forces.					
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.					

1. COMPONENT ARMY/BCA	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 12 JAN 2006
3. INSTALLATION AND LOCATION Fort Riley, Kansas		
4. PROJECT TITLE Division HQ Cmplx & Sustain Bde HQ, Incr 1	5. PROJECT NUMBER 63983	

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	FEB 2006
(b) Percent Complete As Of January 2005.....	.00
(c) Date 35% Designed.....	JUN 2006
(d) Date Design Complete.....	OCT 2006
(e) Parametric Cost Estimating Used to Develop Costs	NO
(f) Type of Design Contract: Design-build	
(g) An energy study and life cycle cost analysis will be documented during the final design.	

(2) Basis:

(a) Standard or Definitive Design: YES

(b) Where Most Recently Used:
Fort Riley

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	3,090
(b) All Other Design Costs.....	550
(c) Total Design Cost.....	3,640
(d) Contract.....	
(e) In-house.....	3,640

(4) Construction Contract Award..... AUG 2006

(5) Construction Start..... NOV 2006

(6) Construction Completion..... MAY 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furnishings & Equip	BCA O&M	2007	3,878
Info Sys - ISC	BCA OP	2007	850
Info Sys - PROP	BCA O&M	2007	20
TOTAL			4,748

Installation Engineer: Mr. Larry McGee
Phone Number: 785-239-3906

1. COMPONENT ARMY/BCA		FY 2006 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 12 JAN 2006	
3. INSTALLATION AND LOCATION Planning and Design Worldwide Various			4. PROJECT TITLE Planning and Design (IGPBS)		
5. PROGRAM ELEMENT	6. CATEGORY CODE 000	7. PROJECT NUMBER 65777	8. PROJECT COST (\$000) Auth Approp 59,300		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u> Planning and Design	LS	--	--	59,300 (59,300)	
<u>SUPPORTING FACILITIES</u>					
ESTIMATED CONTRACT COST				59,300	
CONTINGENCY PERCENT (.00 %)				0	
SUBTOTAL				59,300	
SUPV, INSP & OVERHEAD (.00 %)				0	
TOTAL REQUEST				59,300	
TOTAL REQUEST (ROUNDED)				59,300	
INSTALLED EQT-OTHER APPROP				(0)	
10. Description of Proposed Construction This item provides for: parametric, concept, and final design of major construction projects; value engineering; and the development of standards and criteria for Army facilities in conjunction with the Navy and Air Force as part of the BRAC initiative.					
11. REQ: NA ADQT: NA SUBSTD: NA					
PROJECT: Planning and design funds, BRAC IGPBS Projects. (Current Mission)					
REQUIREMENT: This funding is required to provide design and engineering services for BRAC IGPBS FY 2006, including value engineering, and continued development of design criteria and standard designs (conventional functional layouts). This account is dissimilar to any other line item in the Army's budget in that it is reflective of an operations expense, versus a defined scope of a single construction project. Funds will be used by the US Army Corps of Engineers (USACE) districts for in-house designs, Architect-Engineer (A-E) contracts, and administrative support functions. These funds are required for accomplishment of final correction, review, reproduction and advertisement of projects in the FY 2006 program; for advancement to final design of projects in FY 2007 and for initiation of design of projects in FY 2008. The funds request for the planning and design requirement includes value					

1. COMPONENT ARMY/BCA	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 12 JAN 2006
3. INSTALLATION AND LOCATION Planning and Design, Worldwide Various		
4. PROJECT TITLE Planning and Design (IGPBS)		5. PROJECT NUMBER 65777
REQUIREMENT: (CONTINUED) engineering, the costs to update standards and criteria, guide specifications, technical manuals, and the cost to continue the Department of the Army (DA) Facility Standardization Program.		

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Army
Reserve Component Transformation in Arkansas

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	19,500
Family Housing – Construction	—
– Operations	—
Environmental	605
Operations & Maintenance	—
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	<u>—</u>
Total One-Time Implementation Costs	20,105

1. COMPONENT ARMY/BCA		FY 2006 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 12 JAN 2006	
3. INSTALLATION AND LOCATION Fort Chaffee Arkansas			4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT	6. CATEGORY CODE 171	7. PROJECT NUMBER 64899	8. PROJECT COST (\$000) Auth 19,500 Approp 19,500		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY					
Armed Forces Reserve Center	m2 (SF)	9,818 (105,679)	1,313	15,878 (12,893)	
Flammable Materials Storage	m2 (SF)	23.23 (250)	1,313	(31)	
Controlled Waste Facility	m2 (SF)	23.23 (250)	1,313	(31)	
Organizational Parking	LS	--	--	(1,714)	
EMCS Connection	LS	--	--	(160)	
Total from Continuation page				(1,049)	
SUPPORTING FACILITIES					
Electric Service	LS	--	--	(50)	
Water, Sewer, Gas	LS	--	--	(245)	
Paving, Walks, Curbs & Gutters	LS	--	--	(79)	
Storm Drainage	LS	--	--	(40)	
Site Imp(342) Demo()	LS	--	--	(342)	
Information Systems	LS	--	--	(69)	
Antiterrorism Measures	LS	--	--	(34)	
Other	LS	--	--	(197)	
ESTIMATED CONTRACT COST				16,934	
CONTINGENCY PERCENT (5.00%)				847	
SUBTOTAL				17,781	
SUPV, INSP & OVERHEAD (5.70%)				1,014	
DESIGN/BUILD - DESIGN COST				711	
TOTAL REQUEST				19,506	
TOTAL REQUEST (ROUNDED)				19,500	
INSTALLED EQT-OTHER APPROP				(233)	
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facility will include flammable materials storage, and controlled waste handling facility. Connections will be provided to the energy management and control system and the fire detection and alarm system. Supporting facilities will include electric, sewer, gas parking, sidewalks, and access roads and storm drainage. Accessibility for the disabled will be included. Antiterrorism measures will be provided. Air Conditioning (Estimated 295 kW/84 Tons).					
11. REQ: 9,818 m2 ADQT: NONE SUBSTD: 5,455 m2					
PROJECT: Construct an Armed Forces Reserve Center (AFRC).. (Current Mission)					
REQUIREMENT: Close a USARC and ARARNG RC's in Ft. Smith, Van Buren, Charleston plus a facility on CMTC, and construct an AFRC. Colocate several ARARNG Units and a USAR FA Regiment creating a new training facility.					
CURRENT SITUATION: There are no existing facilities at Fort Chaffee that are adequate or can be made adequate to support this restationing mission.					
IMPACT IF NOT PROVIDED: If this project is not provided, units scheduled to be relocated will not be able to comply with the BRAC directive.					

1. COMPONENT	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARMY/BCA		12 JAN 2006
3. INSTALLATION AND LOCATION		
Fort Chaffee, Arkansas		
4. PROJECT TITLE	5. PROJECT NUMBER	
Armed Forces Reserve Center	64899	
9. COST ESTIMATES (CONTINUED)		
Item	UM (M/E)	QUANTITY
		Unit COST
		Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>		
Antiterrorism Measures	LS	-- (514)
Building Information Systems	LS	-- (535)
		Total 1,049
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.		
12. SUPPLEMENTAL DATA:		
A. Estimated Design Data:		
(1) Status:		
(a) Date Design Started.....		FEB 2006
(b) Percent Complete As Of January 2005.....		.00
(c) Date 35% Designed.....		JUN 2006
(d) Date Design Complete.....		OCT 2006
(e) Parametric Cost Estimating Used to Develop Costs		NO
(f) Type of Design Contract: Design-build		
(2) Basis:		
(a) Standard or Definitive Design: NO		
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)		
(a) Production of Plans and Specifications.....		620
(b) All Other Design Costs.....		160
(c) Total Design Cost.....		780
(d) Contract.....		
(e) In-house.....		780
(4) Construction Contract Award..... AUG 2006		
(5) Construction Start..... NOV 2006		
(6) Construction Completion..... NOV 2007		

1. COMPONENT ARMY/BCA	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 12 JAN 2006																												
3. INSTALLATION AND LOCATION Fort Chaffee, Arkansas																														
4. PROJECT TITLE Armed Forces Reserve Center		5. PROJECT NUMBER 64899																												
12. <u>SUPPLEMENTAL DATA:</u> (Continued) A. Estimated Design Data: (Continued) B. Equipment associated with this project which will be provided from other appropriations: <table> <thead> <tr> <th><u>Equipment Nomenclature</u></th> <th><u>Procuring Appropriation</u></th> <th><u>Fiscal Year Appropriated Or Requested</u></th> <th><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Kitchen Equipment</td> <td>BCA O&M</td> <td>2008</td> <td>66</td> </tr> <tr> <td>J-SIIDS</td> <td>BCA OP</td> <td>2008</td> <td>35</td> </tr> <tr> <td>Furniture</td> <td>BCA O&M</td> <td>2008</td> <td>35</td> </tr> <tr> <td>Info Sys - ISC</td> <td>BCA OP</td> <td>2007</td> <td>8</td> </tr> <tr> <td>Info Sys - PROP</td> <td>BCA OP</td> <td>2007</td> <td>89</td> </tr> <tr> <td colspan="3">TOTAL</td> <td>233</td> </tr> </tbody> </table>			<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Kitchen Equipment	BCA O&M	2008	66	J-SIIDS	BCA OP	2008	35	Furniture	BCA O&M	2008	35	Info Sys - ISC	BCA OP	2007	8	Info Sys - PROP	BCA OP	2007	89	TOTAL			233
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>																											
Kitchen Equipment	BCA O&M	2008	66																											
J-SIIDS	BCA OP	2008	35																											
Furniture	BCA O&M	2008	35																											
Info Sys - ISC	BCA OP	2007	8																											
Info Sys - PROP	BCA OP	2007	89																											
TOTAL			233																											
Installation Engineer: William A. Johnston Phone Number: (703) 607-7954																														

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Army
Reserve Component Transformation in Iowa

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	37,000
Family Housing – Construction	–
– Operations	–
Environmental	280
Operations & Maintenance	–
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	37,280

1. COMPONENT ARMY/BCA		FY 2006 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 12 JAN 2006	
3. INSTALLATION AND LOCATION Camp Dodge Iowa			4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT	6. CATEGORY CODE 171	7. PROJECT NUMBER 64768	8. PROJECT COST (\$000) Auth 37,000 Approp 37,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY					
Armed Forces Reserve Center	m2 (SF)	17,332 (186,564)	1,292	31,588 (22,388)	
Flammable Materials Storage	m2 (SF)	37.16 (400)	1,378	(51)	
Organizational Unit Storage	m2 (SF)	1,394 (15,000)	731.95	(1,020)	
Battalion Headquarters	m2 (SF)	966.75 (10,406)	1,356	(1,311)	
Military Entrance Proce Station	m2 (SF)	2,695 (29,010)	1,356	(3,655)	
Total from Continuation page				(3,163)	
SUPPORTING FACILITIES					
Electric Service	LS	--	--	907 (15)	
Water, Sewer, Gas	LS	--	--	(100)	
Paving, Walks, Curbs & Gutters	LS	--	--	(224)	
Site Imp(500) Demo()	LS	--	--	(500)	
Information Systems	LS	--	--	(68)	
ESTIMATED CONTRACT COST					
CONTINGENCY PERCENT (5.00%)				32,495	
SUBTOTAL				1,625	
SUPV, INSP & OVERHEAD (5.70%)				34,120	
DESIGN/BUILD - DESIGN COST				1,945	
TOTAL REQUEST				1,365	
TOTAL REQUEST (ROUNDED)				37,430	
INSTALLED EQT-OTHER APPROP				37,000	
				(2,207)	
10. Description of Proposed Construction Construct an Armed Forces Reserve Center. Project will include and Armed Forces Reserve Center, battalion headquarters, military entrance processing station (MEPS), flammable materials storage and enclosed vehicle storage. Work will include connection to EMCS and building information systems. Supporting facilities include connection to all utilities, military and civilian parking, access roads, security fencing and a loading dock. Accessibility for the disabled will be provided. Anti-terrorism/force protection measures will be incorporated. Air Conditioning (Estimated 1,203 kW/342 Tons).					
11. REQ: 22,425 m2 ADQT: 2,323 m2 SUBSTD: 23,040 m2					
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current Mission)					
REQUIREMENT: This project is required to provide modern required facilities for the Military Entrance and Processing Station, the Des Moines Recruiting Battalion and Iowa Army National Guard units stationed at Camp Dodge.					
CURRENT SITUATION: The Iowa ARNG currently has the units assigned to five separate buildings on Camp Dodge, which are not capable of supporting the needs of drilling units. The MEPS is located in a leased facility in a densely populated commercial area in Des Moines. The lease costs and conditions are					

1. COMPONENT	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE		
ARMY/BCA		12 JAN 2006		
3. INSTALLATION AND LOCATION				
Camp Dodge, Iowa				
4. PROJECT TITLE		5. PROJECT NUMBER		
Armed Forces Reserve Center		64768		
9. COST ESTIMATES (CONTINUED)				
Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Organizational Parking	LS	--	--	(2,085)
EMCS Connections	LS	--	--	(298)
Antiterrorism Measures	LS	--	--	(25)
Building Information Systems	LS	--	--	(755)
Total				3,163
<u>CURRENT SITUATION: (CONTINUED)</u>				
restrictive to the MEPS as it attempts to grow and modernize. The Des Moines Recruiting Battalion is located in the Des Moines Federal Building and is, likewise, unable to grow and modernize within this space to accomodate it's expanding mission. No other adequate facilities exist to meet this mission. <u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, units scheduled to be relocated will have inadequate facilities to complete their training and mission requirements. This will continue to have a negative effect on personnel assigned to these units. The Des Moines Recruiting Battalion's efficiency would continue to decline as they compete for ever decreasing space within the Des Moines Federal Building. <u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.				
12. SUPPLEMENTAL DATA:				
A. Estimated Design Data:				
(1) Status:				
(a)	Date Design Started.....	FEB 2006		
(b)	Percent Complete As Of January 2005.....	.00		
(c)	Date 35% Designed.....	JUN 2006		
(d)	Date Design Complete.....	OCT 2006		
(e)	Parametric Cost Estimating Used to Develop Costs	NO		
(f)	Type of Design Contract: Design-build			
(2) Basis:				
(a)	Standard or Definitive Design: NO			

1. COMPONENT ARMY/BCA	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 12 JAN 2006
3. INSTALLATION AND LOCATION Camp Dodge, Iowa		
4. PROJECT TITLE Armed Forces Reserve Center		5. PROJECT NUMBER 64768

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	1,200
(b) All Other Design Costs.....	280
(c) Total Design Cost.....	1,480
(d) Contract.....	
(e) In-house.....	1,480

(4) Construction Contract Award.....	AUG 2006
(5) Construction Start.....	NOV 2006
(6) Construction Completion.....	MAY 2008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Kitchen Equipment	BCA O&M	2007	108
Furniture	BCA O&M	2007	1,175
Telcom	BCA O&M	2007	294
Info Sys - ISC	BCA OP	2007	337
Info Sys - PROP	BCA O&M		293
TOTAL			2,207

Installation Engineer: William A. Johnston
Phone Number: 703 607-7954

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Army
United States Army Reserve Command and Control—Northeast

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	40,000
Family Housing – Construction	–
– Operations	–
Environmental	759
Operations & Maintenance	–
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	40,759

1. COMPONENT ARMY/BCA		FY 2006 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 12 JAN 2006	
3. INSTALLATION AND LOCATION Fort Dix New Jersey			4. PROJECT TITLE Army Reserve Center		
5. PROGRAM ELEMENT	6. CATEGORY CODE 171	7. PROJECT NUMBER 64488	8. PROJECT COST (\$000) Auth 40,000 Approp 40,000		
9. COST ESTIMATES					
ITEM	QM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY					
Army Reserve Center	m2 (SF)	16,219 (174,582)	1,570	29,657 (25,470)	
Vehicle Maintenance Shop	m2 (SF)	1,467 (15,787)	1,792	(2,629)	
Organizational Unit Storage	m2 (SF)	352.66 (3,796)	763.04	(269)	
Organizational Parking	LS	--	--	(185)	
Antiterrorism Measures	LS	--	--	(294)	
Building Information Systems	LS	--	--	(810)	
SUPPORTING FACILITIES					
Electric Service	LS	--	--	5,338 (613)	
Water, Sewer, Gas	LS	--	--	(818)	
Paving, Walks, Curbs & Gutters	LS	--	--	(437)	
Storm Drainage	LS	--	--	(205)	
Site Imp(2,454) Demo()	LS	--	--	(2,454)	
Information Systems	LS	--	--	(758)	
Antiterrorism Measures	LS	--	--	(53)	
ESTIMATED CONTRACT COST				34,995	
CONTINGENCY PERCENT (5.00%)				1,750	
SUBTOTAL				36,745	
SUPV, INSP & OVERHEAD (5.70%)				2,094	
DESIGN/BUILD - DESIGN COST				1,470	
TOTAL REQUEST				40,309	
TOTAL REQUEST (ROUNDED)				40,000	
INSTALLED EQT-OTHER APPROP				(5,553)	
10. Description of Proposed Construction Construct an Army Reserve Center (ARC). Primary facilities will include an Army Reserve Center, a combined Organizational Maintenance Shop (OMS) and Area Maintenance Support Activity (AMSA), unit storage and organizational parking area. Heating and air conditioning will be included. Supporting facilities include paving, fencing, general site improvements, extension of utilities and storm water management. Accessibility for the disabled will be provided. Force protection measures will include maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 1,551 kW/441 Tons).					
11. REQ: 16,219 m2 ADQT: NONE SUBSTD: NONE					
PROJECT: Construct an Army Reserve Center. (Current Mission)					
REQUIREMENT: This project is required to provide a 1,000-member AR Center to enable the relocation of a Maneuver Enhance Brigade, a Training Division, Aviation Brigade, Regional Management Command, Division Band, and Medical Team and permit the closure of the Kilmer AR Center, Edison, NJ, realign the Sheridan ARC, Sheridan, IL, and realign the Pitt AR Center, Coraopolis, PA, as					

1. COMPONENT	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARMY/BCA		12 JAN 2006
3. INSTALLATION AND LOCATION		
Fort Dix, New Jersey		
4. PROJECT TITLE	5. PROJECT NUMBER	
Army Reserve Center	64488	

REQUIREMENT: (CONTINUED)

directed by BRAC 05.

CURRENT SITUATION: The Kilmer AR Center was constructed in 1978 and contains 7 units in 4 buildings. The center is 132 percent utilized and has not had any improvements since construction. The substandard existing space at this center does not allow the AR units to stay with current technology due to the inadequate utility systems. The Sheridan AR Center consist of 37 buildings for 27 units with a utilization rate of 67 percent due to poor building configuration, design, excess circulation, and building conditions. The Regional Readiness Command is currently located at Coraopolis, PA. and is disestablishing to form a Regional Management Command to be located at Fort Dix, NJ.

IMPACT IF NOT PROVIDED: If this project is not provided, the Division Headquarters, its' support units and the aviation units will not be able to implement the BRAC 05 directive.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	FEB 2006
(b) Percent Complete As Of January 2005.....	.00
(c) Date 35% Designed.....	JUN 2006
(d) Date Design Complete.....	OCT 2006
(e) Parametric Cost Estimating Used to Develop Costs	NO
(f) Type of Design Contract: Design-build	

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	1,200
(b) All Other Design Costs.....	400
(c) Total Design Cost.....	1,600
(d) Contract.....	
(e) In-house.....	1,600

1. COMPONENT ARMY/BCA	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 12 JAN 2006																								
3. INSTALLATION AND LOCATION Fort Dix, New Jersey																										
4. PROJECT TITLE Army Reserve Center	5. PROJECT NUMBER 64488																									
12. <u>SUPPLEMENTAL DATA:</u> (Continued) A. Estimated Design Data: (Continued) (4) Construction Contract Award..... <u>AUG 2006</u> (5) Construction Start..... <u>NOV 2006</u> (6) Construction Completion..... <u>NOV 2007</u> B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; margin-left: 80px;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: left;"><u>Procuring Appropriation</u></th> <th style="text-align: left;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: left;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Furniture</td> <td>BCA O&M</td> <td>2007</td> <td>2,719</td> </tr> <tr> <td>Collateral Equip.</td> <td>BCA O&M</td> <td>2007</td> <td>2,331</td> </tr> <tr> <td>Info Sys - ISC</td> <td>BCA OP</td> <td>2007</td> <td>146</td> </tr> <tr> <td>Info Sys - PROP</td> <td>BCA O&M</td> <td>2007</td> <td>357</td> </tr> <tr> <td colspan="3" style="text-align: right;">TOTAL</td> <td>5,553</td> </tr> </tbody> </table>			<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Furniture	BCA O&M	2007	2,719	Collateral Equip.	BCA O&M	2007	2,331	Info Sys - ISC	BCA OP	2007	146	Info Sys - PROP	BCA O&M	2007	357	TOTAL			5,553
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>																							
Furniture	BCA O&M	2007	2,719																							
Collateral Equip.	BCA O&M	2007	2,331																							
Info Sys - ISC	BCA OP	2007	146																							
Info Sys - PROP	BCA O&M	2007	357																							
TOTAL			5,553																							
Installation Engineer: MAJ San Nicolas Phone Number: 703 601-1939																										

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Army
United States Army Reserve Command and Control—Northwest

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	21,000
Family Housing – Construction	—
– Operations	—
Environmental	187
Operations & Maintenance	—
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	21,187

1. COMPONENT ARMY/BCA		FY 2006 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 12 JAN 2006	
3. INSTALLATION AND LOCATION Fort McCoy Wisconsin			4. PROJECT TITLE Army Reserve Center		
5. PROGRAM ELEMENT	6. CATEGORY CODE 171	7. PROJECT NUMBER 64750	8. PROJECT COST (\$000) Auth 21,000 Approp 21,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY					
Army Reserve Center	m2 (SF)	9,290 (100,000)	1,584	15,654 (14,714)	
Organizational Unit Storage	m2 (SF)	113.06 (1,217)	749.91	(85)	
Organizational Parking	LS	--	--	(101)	
Antiterrorism Measures	LS	--	--	(155)	
Building Information Systems	LS	--	--	(599)	
SUPPORTING FACILITIES					
Electric Service	LS	--	--	2,818 (228)	
Water, Sewer, Gas	LS	--	--	(304)	
Paving, Walks, Curbs & Gutters	LS	--	--	(649)	
Storm Drainage	LS	--	--	(76)	
Site Imp(911) Demo()	LS	--	--	(911)	
Information Systems	LS	--	--	(622)	
Antiterrorism Measures	LS	--	--	(28)	
ESTIMATED CONTRACT COST				18,472	
CONTINGENCY PERCENT (5.00%)				924	
SUBTOTAL				19,396	
SUPV, INSP & OVERHEAD (5.70%)				1,106	
DESIGN/BUILD - DESIGN COST				776	
TOTAL REQUEST				21,278	
TOTAL REQUEST (ROUNDED)				21,000	
INSTALLED EQT-OTHER APPROP				(3,823)	
10. Description of Proposed Construction Construct an Army Reserve Center (ARC). Primary facilities include the Army Reserve Center, organizational unit storage and organizational unit parking. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for individuals with disabilities will be provided. Force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 1,407 kW/400 Tons).					
11. REQ: 9,403 m2 ADQT: NONE SUBSTD: NONE					
PROJECT: Construct a 400-member Army Reserve Center. (Current Mission)					
REQUIREMENT: This project is required to provide permanent adequate facilities for the activation of the Northwest Regional Management Command at Fort McCoy, Wisconsin.					
CURRENT SITUATION: The 88th Regional Readiness Command, located at Fort Snelling, Mn will be disestablished and the Northwest Regional Management Command will be activated at Fort McCoy, WI as directed by BRAC 05.					

1. COMPONENT	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARMY/BCA		12 JAN 2006
3. INSTALLATION AND LOCATION		
Fort McCoy, Wisconsin		
4. PROJECT TITLE	5. PROJECT NUMBER	
Army Reserve Center	64750	
<u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, permanent adequate facilities will not be available for the Northwest Regional Management Command, which will be activated at Fort McCoy, as directed by BRAC 05. <u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.		
12. SUPPLEMENTAL DATA:		
A. Estimated Design Data:		
(1) Status:		
(a) Date Design Started.....	FEB 2006	
(b) Percent Complete As Of January 2005.....	.00	
(c) Date 35% Designed.....	JUN 2006	
(d) Date Design Complete.....	OCT 2006	
(e) Parametric Cost Estimating Used to Develop Costs	NO	
(f) Type of Design Contract: Design-build		
(2) Basis:		
(a) Standard or Definitive Design: NO		
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)		
(a) Production of Plans and Specifications.....	650	
(b) All Other Design Costs.....	190	
(c) Total Design Cost.....	840	
(d) Contract.....		
(e) In-house.....	840	
(4) Construction Contract Award..... AUG 2006		
(5) Construction Start..... NOV 2006		
(6) Construction Completion..... NOV 2007		

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Army
United States Army Reserve Command and Control—Southeast

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	18,000
Family Housing – Construction	—
– Operations	—
Environmental	169
Operations & Maintenance	—
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	18,169

1. COMPONENT ARMY/BCA		FY 2006 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 12 JAN 2006	
3. INSTALLATION AND LOCATION Fort Jackson South Carolina			4. PROJECT TITLE Armed Forces Reserve Center		
5. PROGRAM ELEMENT	6. CATEGORY CODE 171	7. PROJECT NUMBER 64519	8. PROJECT COST (\$000) Auth 18,000 Approp 18,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>					
Armed Forces Reserve Center	m2 (SF)	9,290 (100,000)	1,333	13,118 (12,388)	
Organizational Unit Storage	m2 (SF)	113.06 (1,217)	630.97	(71)	
Organizational Parking	LS	--	--	(72)	
Antiterrorism Measures	LS	--	--	(129)	
Building Information Systems	LS	--	--	(458)	
<u>SUPPORTING FACILITIES</u>					
Electric Service	LS	--	--	2,362 (252)	
Water, Sewer, Gas	LS	--	--	(337)	
Paving, Walks, Curbs & Gutters	LS	--	--	(210)	
Storm Drainage	LS	--	--	(84)	
Site Imp(1,010) Demo()	LS	--	--	(1,010)	
Information Systems	LS	--	--	(445)	
Antiterrorism Measures	LS	--	--	(24)	
ESTIMATED CONTRACT COST				15,480	
CONTINGENCY PERCENT (5.00%)				774	
SUBTOTAL				16,254	
SUPV, INSP & OVERHEAD (5.70%)				926	
DESIGN/BUILD - DESIGN COST				650	
TOTAL REQUEST				17,830	
TOTAL REQUEST (ROUNDED)				18,000	
INSTALLED EQT-OTHER APPROP				(2,895)	
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the Army Forces Reserve Center, an organizational storage building and organizational parking. Supporting facilities include paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for the disabled will be provided. Force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 1,101 kW/313 Tons).					
11. REQ: 9,290 m2 ADQT: NONE SUBSTD: NONE					
PROJECT: Construct an Army Reserve Center and an organizational storage building. (Current Mission)					
REQUIREMENT: This project is required to provide permanent adequate facilities for the new Regional Management Command to be activated at Fort Jackson as directed by BRAC 05.					

1. COMPONENT ARMY/BCA	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 12 JAN 2006
3. INSTALLATION AND LOCATION Fort Jackson, South Carolina		
4. PROJECT TITLE Armed Forces Reserve Center		5. PROJECT NUMBER 64519

CURRENT SITUATION: The 81st RRC Headquarters currently located at Birmingham, AL will be disestablished so as to activate a new Regional Management Command at Fort Jackson, SC as directed by BRAC 05.

IMPACT IF NOT PROVIDED: If this project is not provided, permanent adequate facilities will not be available for the newly activated Regional Management Command. The command will operate in facilities not properly configured to allow the most effective training to complete mission requirements.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	FEB 2006
(b) Percent Complete As Of January 2005.....	.00
(c) Date 35% Designed.....	JUN 2006
(d) Date Design Complete.....	OCT 2006
(e) Parametric Cost Estimating Used to Develop Costs	NO
(f) Type of Design Contract: Design-build	

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	580
(b) All Other Design Costs.....	140
(c) Total Design Cost.....	720
(d) Contract.....	
(e) In-house.....	720

(4) Construction Contract Award..... AUG 2006

(5) Construction Start..... NOV 2006

(6) Construction Completion..... NOV 2007

1. COMPONENT	FY 2006 MILITARY CONSTRUCTION PROJECT DATA		2. DATE
ARMY/BCA			12 JAN 2006
3. INSTALLATION AND LOCATION			
Fort Jackson, South Carolina			
4. PROJECT TITLE		5. PROJECT NUMBER	
Armed Forces Reserve Center		64519	
12. SUPPLEMENTAL DATA: (Continued)			
A. Estimated Design Data: (Continued)			
B. Equipment associated with this project which will be provided from other appropriations:			
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	BCA O&M	2007	1,314
Collateral Equip.	BCA O&M	2007	1,129
Info Sys - ISC	BCA OP	2007	105
Info Sys - PROP	BCA O&M	2007	347
TOTAL			2,895
Installation Engineer: MAJ San Nicolas			
Phone Number: 703 601-1939			

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Army
Program Management

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	98,500
Family Housing – Construction	—
– Operations	—
Environmental	28,174
Operations & Maintenance	27,684
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	<u>—</u>
Total One-Time Implementation Costs	154,358

1. COMPONENT ARMY/BCA		FY 2006 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 27 DEC 2005	
3. INSTALLATION AND LOCATION Planning and Design Worldwide Various			4. PROJECT TITLE Planning and Design		
5. PROGRAM ELEMENT	6. CATEGORY CODE 000	7. PROJECT NUMBER 65778	8. PROJECT COST (\$000) Auth Approp 98,500		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY				98,500	
Planning and Design	LS	--	--	(98,500)	
SUPPORTING FACILITIES					
ESTIMATED CONTRACT COST				98,500	
CONTINGENCY PERCENT (.00 %)				0	
SUBTOTAL				98,500	
SUPV, INSP & OVERHEAD (.00 %)				0	
TOTAL REQUEST				98,500	
TOTAL REQUEST (ROUNDED)				98,500	
INSTALLED EQT-OTHER APPROP				(0)	
10. Description of Proposed Construction This item provides for: parametric, concept, and final design of major construction projects; value engineering; and the development of standards and criteria for Army facilities in conjunction with the Navy and Air Force as part of the BRAC initiative.					
11. REQ: NA ADQT: NA SUBSTD: NA					
PROJECT: Planning and design funds, BRAC Projects. (Current Mission)					
REQUIREMENT: This funding is required to provide design and engineering services for BRAC FY 2006, including value engineering, and continued development of design criteria and standard designs (conventional functional layouts). This account is dissimilar to any other line item in the Army's budget in that it is reflective of an operations expense, versus a defined scope of a single construction project. Funds will be used by the US Army Corps of Engineers (USACE) districts for in-house designs, Architect-Engineer (A-E) contracts, and administrative support functions. These funds are required for accomplishment of final correction, review, reproduction and advertisement of projects in the FY 2006 program; for advancement to final design of projects in FY 2007 and for initiation of design of projects in FY 2008. The funds request for the planning and design requirement includes value					

1. COMPONENT	FY 2006 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARMY/BCA		27 DEC 2005
3. INSTALLATION AND LOCATION		
Planning and Design, Worldwide Various		
4. PROJECT TITLE	5. PROJECT NUMBER	
Planning and Design	65778	
<u>REQUIREMENT: (CONTINUED)</u> engineering, the costs to update standards and criteria, guide specifications, technical manuals, and the cost to continue the Department of the Army (DA) Facility Standardization Program.		

Department of the Navy

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy Summary

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	178,801
Family Housing – Construction	–
– Operations	–
Environmental	17,063
Operations & Maintenance	50,897
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	— —
Total One-Time Implementation Costs	246,761

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Military Construction Projects

<u>Recommendation</u>	<u>Location</u>	<u>Project Description</u>	<u>Amount (\$ in 000)</u>
Naval Air Station Brunswick, ME	Naval Air Station, Jacksonville, FL	Hangar and Parking Apron - Increment I	21,735
Naval Support Activity New Orleans, LA	Navy Support Activity, Millington, TN	New Building for EPMAC/NRPC	11,112
Naval Support Activity New Orleans, LA	Navy Support Activity, Millington, TN	Renovate Bldg 750 for NRRC	1,301
Naval Support Activity New Orleans, LA	Navy Support Activity, Norfolk, VA	NAVRESFORCOM Admin Complex	33,509
Naval Station Pascagoula, MS	Naval Station Mayport Jacksonville, FL	Bachelor Enlisted Quarters	12,031
Naval Station Pascagoula, MS	Naval Station Mayport Jacksonville, FL	DESRON Six Command Bldg	1,769
Naval Station Pascagoula, MS	Naval Station Mayport Jacksonville, FL	Fleet Parking	846
Officer Training Command, Pensacola, FL	Naval Station Newport Newport, RI	Renovate Bldg 370 for OTC-P Relocation	7,173
Engineering Field Division /Activity	Naval Station Great Lakes, IL	Relocation Southern Division to NAVFAC Midwest	853
Engineering Field Division /Activity	Naval Station Norfolk, VA	Z140 Addition for EFANE	5,100
Navy Regions	Naval Station Great Lakes, IL	Relocate NR South to NR Midwest	135
Navy Reserve Readiness Regions	Naval Station Norfolk, VA	Bldg Renovation for REDCOM Mid-Atlantic	845
Relocate Miscellaneous Department of Navy Leased Location	Naval Air Station Patuxent River, MD	Aircraft Research Support Facility	22,527
Program Management	Unspecified Worldwide	Planning and Design	59,865
Total:			178,801

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Navy Supply Corps School, Athens, GA

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	102
Operations & Maintenance	252
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	354

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Naval Air Station Atlanta, GA

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	238
Operations & Maintenance	315
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	553

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Naval Air Station Brunswick, ME
(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	21,735
Family Housing – Construction	–
– Operations	–
Environmental	4,719
Operations & Maintenance	1,134
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	27,588

1.Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2.Date 22 DEC 2005
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Installation and Location/UIC: N00207 NAVAL AIR STATION JACKSONVILLE JACKSONVILLE, FLORIDA	4. Project Title HANGAR AND PARKING APRON - INCR I
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5.Program Element 0703676N	6.Category Code 21105	7. Project Number P302AV	8. Project Cost (\$000) 21,735
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
HANGAR AND PARKING APRON - INCR I (1,699,002 SF)	m2	157,842.42		69,060
HANGAR (276,934 SF)	m2	25,728	1,758.36	(45,240)
AIRFIELD LIGHTING VAULT (5,759 SF)	m2	535	2,523.28	(1,350)
AIRCRAFT PARKING APRON (1,415,809 SF)	m2	131,532.97	149.81	(19,700)
NMCI INFRASTRUCTURE (500 SF)	m2	46.45	2,730.00	(130)
TECHNICAL OPERATING MANUALS	LS			(880)
ANTI-TERRORISM/FORCE PROTECTION	LS			(1,760)
SUPPORTING FACILITIES				12,240
ELECTRICAL UTILITIES	LS			(3,070)
MECHANICAL UTILITIES	LS			(540)
PAVING AND SITE IMPROVEMENTS	LS			(2,610)
SITE PREPARATIONS	LS			(5,210)
DEMO ACCESS ROAD & RELOCATE UTILITIES	LS			(810)
SUBTOTAL				81,300
CONTINGENCY (5%)				4,070
TOTAL CONTRACT COST				85,370
SIOH (5.7%)				4,870
SUBTOTAL				90,240
DESIGN/BUILD - DESIGN COST				3,250
CONJUNCTIVE FUNDING FROM OTHER APPROPRIATION	LS			-796
LESS INCREMENT II FUNDING	LS			-70,955
TOTAL REQUEST ROUNDED				21,739
TOTAL REQUEST				21,735
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				()

10. Description of Proposed Construction

This project will provide five modules of type II hangar space with access apron and aircraft parking to include the taxiway. Site work includes vehicle parking, associated electrical and mechanical expansions and storm water retention systems, fencing, and

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM		2. Date 22 DEC 2005
3. Installation and Location/UIC: N00207 NAVAL AIR STATION JACKSONVILLE JACKSONVILLE, FLORIDA		4. Project Title HANGAR AND PARKING APRON - INCR I	
5. Program Element 0703676N	6. Category Code 21105	7. Project Number P302AV	8. Project Cost (\$000) 21,735

jet blast deflectors, demo of access road. ATPF requirements is included.

11. Requirement:

PROJECT:

This project will provide hangar spaces and aircraft parking areas at NAS Jacksonville to support the proposed 2005 BRAC plan for the relocation of 3 active duty VP squadrons, 1 reserve VP squadron, 1 VPU squadron and 1 VR squadron from NAS Brunswick to NAS Jacksonville.

(New Mission)

REQUIREMENT:

As a result of actions proposed to be authorized by the Defense Base Closure and Realignment Act of 2005, functional workload realignment and consolidation is planned for Naval Air Station Jacksonville, FL. The proposed 2005 BRAC plan includes the closure of NAS Brunswick which will result in the relocation of six squadrons to NAS Jacksonville. Sufficient hangar space and aircraft parking is required at NAS Jacksonville to support this move.

CURRENT SITUATION:

Current hangar spaces and aircraft parking areas at NAS Jacksonville are not sufficient to support the relocation of these squadrons from NAS Brunswick.

IMPACT IF NOT PROVIDED:

The Navy will not be able to implement the Closure of NAS Brunswick, as proposed by the Secretary of Defense to the Defense Base Realignment and Closure Commission.

ADDITIONAL: Economic Alternatives Considered:

a. Status Quo:

The status quo is not a viable alternative as there is no available facility to meet the specific requirements of this project.

b. Renovation/Modernization:

Renovation/modernization of an existing facility is not a viable alternative as there are no facilities that could be renovated/modernized to meet the requirements of this project.

c. Lease:

Leasing a facility is not a viable alternative as there are no facilities that could

1.Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2.Date 22 DEC 2005
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Installation and Location/UIC: N00207 NAVAL AIR STATION JACKSONVILLE JACKSONVILLE, FLORIDA	4. Project Title HANGAR AND PARKING APRON - INCR I
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5.Program Element 0703676N	6.Category Code 21105	7. Project Number P302AV	8. Project Cost (\$000) 21,735
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be leased to meet the requirements of this project.

d. New Construction:
New construction is the only viable solution to meet mission requirements and is the proposed alternative.

e. Other Alternatives:
N/A

f. Analysis Results:
New construction is the only viable solution to meet mission requirements and is the proposed alternative.

12. Supplemental Data:

A. Estimated Design Data:

1. Status:

(A) Date Design or Parametric Cost Estimate Started	032006
(B) Date 35% Design or Parametric Cost Estimate Complete	052006
(C) Date Design Completed	072006
(D) Percent Completed as of SEPTEMBER 2004	0%
(E) Percent Completed as of JANUARY 2005	0%
(F) Type of Design Contract	Design Build
(G) Parametric Estimate used to develop cost	Yes
(H) Energy study/Life cycle analysis performed	Yes

2. Basis:

(A) Standard or Definitive Design:	No
(B) Where Design Was Previously Used:	N/A

3. Total Cost (C) = (A) + (B) = (D) + (E) :	\$4,970
(A) Production of Plans and Specifications	\$3,730
(B) All other Design Costs	\$1,240
(C) Total	\$4,970
(D) Contract	\$4,560
(E) In-House	\$410

4. Contract Award	092006
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5. Construction Start	052007
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6. Construction Complete	062009
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7. Equipment associated with this project which will be provided from other appropriations:

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM		2. Date 22 DEC 2005
3. Installation and Location/UIC: N00207 NAVAL AIR STATION JACKSONVILLE JACKSONVILLE, FLORIDA		4. Project Title HANGAR AND PARKING APRON - INCR I	
5. Program Element 0703676N	6. Category Code 21105	7. Project Number P302AV	8. Project Cost (\$000) 21,735

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
AIRFIELD SECURITY LIGHTING			
FOUR 5-TON BRIDGE/GANTRY CRANES			
INTRUSION DETECTION SYSTEM			
Activity POC:		Phone No:	

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Naval Weapons Station Seal Beach Detachment, Concord, CA

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	4,327
Operations & Maintenance	—
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	4,327

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Naval Station Ingleside, TX and Naval Air Station Corpus Christi, TX

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	1,431
Operations & Maintenance	4,521
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	<u>—</u>
Total One-Time Implementation Costs	5,952

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Marine Corps Support Activity Kansas City, MO

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	231
Operations & Maintenance	159
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	<u>—</u>
Total One-Time Implementation Costs	390

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Submarine Base New London, CT

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	—
Operations & Maintenance	150
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	150

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Naval Support Activity New Orleans, LA

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	45,922
Family Housing – Construction	–
– Operations	–
Environmental	145
Operations & Maintenance	9,472
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	55,539

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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Installation and Location/UIC: N00639 NAVAL SUPPORT ACTIVITY MID SOUTH MILLINGTON, TENNESSEE	4. Project Title CONSTRUCT NEW BLDG FOR EPMAC/NRPC (BRAC 2005)
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5. Program Element 0901376N	6. Category Code 61010	7. Project Number P326V	8. Project Cost (\$000) 11,112
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
CONSTRUCT NEW BLDG FOR EPMAC/NRPC (BRAC 2005)	LS			8,060
EPMAC/NRPC ADMIN (53,650 SQFT)	SF	53,650	138.00	(7,400)
NMCII SUPPORT SPACE (500 SF)	m2	46.45	3,300.00	(150)
TECHNICAL OPERATING MANUALS	LS			(240)
ANTI-TERRORISM/FORCE PROTECTION	LS			(270)
SUPPORTING FACILITIES				1,600
ELECTRICAL UTILITIES	LS			(300)
MECHANICAL UTILITIES	LS			(240)
PAVING AND SITE IMPROVEMENTS	LS			(680)
SITE PREPARATIONS	LS			(380)
JBTOTAL				9,660
CONTINGENCY (5%)				480
TOTAL CONTRACT COST				10,140
SIOH (5.7%)				580
SUBTOTAL				10,720
DESIGN/BUILD - DESIGN COST				390
TOTAL REQUEST ROUNDED				11,110
TOTAL REQUEST				11,112
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(1,026)

10. Description of Proposed Construction Construct a 53,650 SF multi-story administration building with reinforced concrete or steel-frame construction meeting seismic standards, and a modified bitumen roof system. The exterior finishes will be concrete block and brick veneer finished in accordance with the Base Exterior Architecture Plan. The building will conform to ADA standards and DOD Minimum Antiterrorism Standards for Buildings and will have an elevator, restrooms, and break/vending areas. It will be equipped with centrally controlled Energy Management System (EMS) consisting of energy conservation HVAC equipment and high efficiency package boilers. Site work includes parking, all utilities, connection to base communications and redundant connections to fiber optic

1.Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2.Date 16 DEC 2005
3. Installation and Location/UIC: N00639 NAVAL SUPPORT ACTIVITY MID SOUTH MILLINGTON, TENNESSEE			4. Project Title CONSTRUCT NEW BLDG FOR EPMAC/NRPC (BRAC 2005)	
5.Program Element 0901376N	6.Category Code 61010	7. Project Number P326V	8. Project Cost (\$000) 11,112	
cabling loops. Sustainable design will be integrated into the design, development and construction of the project(s) in accordance with Executive Order 13123 and other directives.				
11. Requirement: PROJECT: This project will construct a new 53,650 SF building to accommodate the BRAC 2005 recommended move of EMPAC and NRPC from NSA New Orleans to NSA Mid-South. (New Mission) REQUIREMENT: As a result of actions authorized by Public Law 101-510, Defense Base Closure and Realignment Act of 1990, functional workload realignment and consolidation is planned for Naval Support Activity Mid-South as a BRAC 2005 recommendation. Enlisted Placement Management Center (EPMAC) and Naval Reserve Personnel Command (NRPC) will relocate from Naval Support Activity New Orleans to Naval Support Activity Mid-South, Millington, TN, to collocate with Navy Personnel Command (NPC) to create a Navy Human Resources Center of Excellence (Personnel and Recruiting). The size of the facility, parking and site was derived using the P-80 facility planning criteria and is designed and the facility data contained within the Cobra Model, including personnel strength, year of execution and functional changes. CURRENT SITUATION: Naval Support Activity Mid-South is home to the Navy Personnel Command (NPC). Existing vacant facilities are being renovated to provide space for other BRAC mandated moves. This makes it necessary to construct new facilities to accommodate the relocation of EPMAC and NRPC to consolidate with Navy Personnel Command (NPC) to create a Navy Human Resources Center of Excellence (Personnel and Recruiting). The realignment of workload will require the construction of new properly designed and configured space to facilitate the move of functions as recommended by the Secretary of Defense to the BRAC Commission under the Defense Base Closure and Realignment Act of 1990. IMPACT IF NOT PROVIDED: The Navy's ability to implement the consolidation of EPMAC and NRPC with NPC, as proposed by the Secretary of Defense to the Defense Base Closure and Realignment Commission, will be impaired. ADDITIONAL: Economic Alternatives Considered: a. Status Quo:				

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005																										
Installation and Location/UIC: N00639 NAVAL SUPPORT ACTIVITY MID SOUTH MILLINGTON, TENNESSEE		4. Project Title CONSTRUCT NEW BLDG FOR EPMAC/NRPC (BRAC 2005)																											
5. Program Element 0901376N	6. Category Code 61010	7. Project Number P326V	8. Project Cost (\$000) 11,112																										
There is no current facility available to accommodate this function at Naval Support Activity Mid-South. b. Renovation/Modernization: Renovation is not an option as there is no available facility large enough to accommodate the required functions. c. Lease: Security requirements make off-Base lease impractical. d. New Construction: There is space readily available for new construction adjacent to existing parking (leftover from recent barracks demolition) on Base. e. Other Alternatives: N/A f. Analysis Results: New construction is recommended as the most economically viable approach to fulfillment of this BRAC requirement.																													
12. Supplemental Data: A. Estimated Design Data: 1. Status: <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(A) Date Design or Parametric Cost Estimate Started</td> <td style="width: 20%; text-align: right;">032006</td> </tr> <tr> <td>(B) Date 35% Design or Parametric Cost Estimate Complete</td> <td style="text-align: right;">052006</td> </tr> <tr> <td>(C) Date Design Completed</td> <td style="text-align: right;">072006</td> </tr> <tr> <td>(D) Percent Completed as of SEPTEMBER 2004</td> <td style="text-align: right;">0%</td> </tr> <tr> <td>(E) Percent Completed as of JANUARY 2005</td> <td style="text-align: right;">0%</td> </tr> <tr> <td>(F) Type of Design Contract</td> <td style="text-align: right;">Design Build</td> </tr> <tr> <td>(G) Parametric Estimate used to develop cost</td> <td style="text-align: right;">Yes</td> </tr> <tr> <td>(H) Energy study/Life cycle analysis performed</td> <td style="text-align: right;">Yes</td> </tr> </table> 2. Basis: <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(A) Standard or Definitive Design:</td> <td style="width: 20%; text-align: right;">No</td> </tr> <tr> <td>(B) Where Design Was Previously Used:</td> <td style="text-align: right;">N/A</td> </tr> </table> 3. Total Cost (C) = (A) + (B) = (D) + (E) : <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(A) Production of Plans and Specifications</td> <td style="width: 20%; text-align: right;">\$560</td> </tr> <tr> <td>(B) All other Design Costs</td> <td style="text-align: right;">\$420</td> </tr> <tr> <td></td> <td style="text-align: right;">\$140</td> </tr> </table>				(A) Date Design or Parametric Cost Estimate Started	032006	(B) Date 35% Design or Parametric Cost Estimate Complete	052006	(C) Date Design Completed	072006	(D) Percent Completed as of SEPTEMBER 2004	0%	(E) Percent Completed as of JANUARY 2005	0%	(F) Type of Design Contract	Design Build	(G) Parametric Estimate used to develop cost	Yes	(H) Energy study/Life cycle analysis performed	Yes	(A) Standard or Definitive Design:	No	(B) Where Design Was Previously Used:	N/A	(A) Production of Plans and Specifications	\$560	(B) All other Design Costs	\$420		\$140
(A) Date Design or Parametric Cost Estimate Started	032006																												
(B) Date 35% Design or Parametric Cost Estimate Complete	052006																												
(C) Date Design Completed	072006																												
(D) Percent Completed as of SEPTEMBER 2004	0%																												
(E) Percent Completed as of JANUARY 2005	0%																												
(F) Type of Design Contract	Design Build																												
(G) Parametric Estimate used to develop cost	Yes																												
(H) Energy study/Life cycle analysis performed	Yes																												
(A) Standard or Definitive Design:	No																												
(B) Where Design Was Previously Used:	N/A																												
(A) Production of Plans and Specifications	\$560																												
(B) All other Design Costs	\$420																												
	\$140																												

1.Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2.Date 16 DEC 2005
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3. Installation and Location/UIC: N00639 NAVAL SUPPORT ACTIVITY MID SOUTH MILLINGTON, TENNESSEE	4. Project Title CONSTRUCT NEW BLDG FOR EPMAC/NRPC (BRAC 2005)
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5.Program Element 0901376N	6.Category Code 61010	7. Project Number P326V	8. Project Cost (\$000) 11,112
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(C) Total	\$560
(D) Contract	\$170
(E) In-House	\$390
4. Contract Award	092006
5. Construction Start	022007
6. Construction Complete	082008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture/workstations	OMN	2007	1,026
Activity POC: Rodger Aitken	Phone No: DSN 882-5625		

1.Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			16 DEC 2005
3.Installation and Location/UIC: N00639 NAVAL SUPPORT ACTIVITY MID SOUTH MILLINGTON, TENNESSEE		4.Project Title RENOVATE PORTION OF BLDG 750 FOR NRRC (BRAC 2005)		
5.Program Element BRAC V	6.Category Code 61010	7.Project Number BR 01-05	8.Project Cost (\$000) \$1,301	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
RENOVATE PORTION OF BLDG 750 FOR NRRC (BRAC 2005) - Repair	SF	11,650	90.55	1,055
SITE IMPROVEMENTS - Construction	LS	1	19,000.00	19
OTHER COSTS	LS	1	35,000.00	35
OMSI @ 1% -	LS	1	11,647.00	(12)
AT/FP @ 2% -	LS	1	23,294.00	(23)
Subtotal				1,109
Contingency (5%)				(55)
SIOH (8%)				(93)
Design-Build Design (4%)				(44)
Total Funded Cost				1,301
Classification of Work				
Repair				1,239
Construction				63
SIC - BRAC Project (BR)				1,208
EQUIPMENT FROM OTHER APPROPRIATIONS			NON-ADD	(224)
10. Description of Proposed Construction This project will renovate 11,650 SF of Building 750 of which 1,600 SF is for restroom renovations, to accommodate the BRAC 2005 recommended move of Naval Reserve Recruiting Command from NSA New Orleans to NSA Mid-South to collocate with Commander Navy Recruiting Command (CNRC) and Navy Personnel Command (NPC) to create a Navy Human Resources Center of Excellence (Personnel and Recruiting). This project will conform to ADA standards and will have an elevator, restrooms, and break/vending areas. This project will modify as needed, a centrally controlled Energy Management				

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N00639 NAVAL SUPPORT ACTIVITY MID SOUTH MILLINGTON, TENNESSEE		4. Project Title RENOVATE PORTION OF BLDG 750 FOR NRRC (BRAC 2005)	
5. Program Element BRAC V	6. Category Code 61010	7. Project Number BR 01-05	8. Project Cost (\$000) \$1,301
System (EMS) consisting of energy conservation HVAC equipment and high efficiency package boilers. It will include additional Electronic Badge Access System (EBACS) for certain interior doors, and will include the installation of all voice, data and computer terminal closets, cable trays, jacks, switches, power supplies, equipment racks and cooling fans for full NMCI computer integration. Site work includes providing adequate parking in accordance with the Cobra Model for projected personnel moves, connection of all utilities, connection to Base communications and redundant connections to fiber optic cabling loops. Any modification to exterior building surfaces or building walls will match existing exterior of building and conform to the Base Exterior Architecture Plan. Sustainable design will be integrated into the design, development and construction of the project(s) in accordance with Executive Order 13123 and other directives. Guidance unit prices are based on A/E cost estimate using Success cost estimating software and RS Means data (Area Cost Factor = 1.0). 1391 costs are modified by an ACF of 1.00 (Millington) multiplied by 1.10 for local market construction cost increases.			
11. Requirement FACILITY PLANNING DATA: PROJECT: This project will renovate 11,650 SF of Building 750 to accommodate the BRAC 2005 recommended move of Naval Reserve Recruiting Command from Naval Support Activity New Orleans to Naval Support Activity Mid-South to collocate with Navy Recruiting Command to create a Navy Human Resources Center of Excellence (Personnel and Recruiting). (New Mission) REQUIREMENT: As a result of actions authorized by Public Law 101-510, Defense Base Closure and Realignment Act of 1990, functional workload realignment and consolidation is planned for Naval Support Activity Mid-South as a BRAC 2005 action. Naval Reserve Recruiting Command will relocate from Naval Support Activity New Orleans to Naval Support Activity Mid-South. The criteria established within the Cobra Model is for MILCON (NEW CONSTRUCTION) for NRRC, however, CNRC is already renovating approximately 30,000 square feet of BLDG 750 in a NON-BRAC related Special Project to consolidate its regional staff. Therefore, the logical plan becomes renovation of an additional			

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N00639 NAVAL SUPPORT ACTIVITY MID SOUTH MILLINGTON, TENNESSEE		4. Project Title RENOVATE PORTION OF BLDG 750 FOR NRRC (BRAC 2005)		
5. Program Element BRAC V	6. Category Code 61010	7. Project Number BR 01-05	8. Project Cost (\$000) \$1,301	
11,650 square feet of admin space to accommodate collocation of CNRC functions within the existing vacant area of BLDG 750. The requirement is for adequate and efficiently configured administrative space to facilitate the collocation of NRRC and CNRC onboard NSA Mid-South. CURRENT SITUATION: Naval Support Activity Mid-South, Millington, TN is home to the Navy Personnel Command (NPC) and Commander, Naval Recruiting Command (CNRC). Naval Reserve Recruiting Command (NRRC) is located at Naval Support Activity New Orleans. BRAC 2005 Recommendation HSA-0007 proposes to relocate NRRC to consolidate with NPC and CNRC to create a Navy Human Resources Center of Excellence (Personnel and Recruiting). The realignment of workload will require the renovation and reconfiguration of spaces to facilitate the move of functions as recommended by the Secretary of Defense to the BRAC Commission under the Defense Base Closure and Realignment Act of 1990. Other consolidation efforts with CNRC will modify the remaining vacant portions of Building 750. Building 750 is partially occupied by an NMCI Very Large Server Farm and has been partially renovated on the first floor for admin, warehouse and storage areas to support the NMCI function. IMPACT IF NOT PROVIDED: The Navy's ability to implement the consolidation of NRRC with CNRC and NPC, as proposed by the Secretary of Defense to the Defense Base Closure and Realignment Commission, will be impaired. NOTES: This project supports BRAC 2005 Recommendation HSA-0007, Relocate EPMAC, NRPC, & NRRC from NSA New Orleans to NSA Mid-South, Millington, TN to create a Navy Human Resources Center of Excellence (Personnel and Recruiting). ADDITIONAL: A. Facilities Real Property Data: No facilities are linked to this project. B. INFADS Data: C. FRES Data: D. AIS Data: E. Hazardous Material Information: F. Economic Analysis: Economic Analysis required per OPNAVINST 11010.20G ☐ (Yes if Checked) G. Phasing: None				

1.Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2.Date 16 DEC 2005
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Installation and Location/UIC: N57095 ATLANTIC FLEET HEADQUARTERS SUPPORT ACTIVITY NORFOLK, VIRGINIA	4. Project Title NAVRESFORCOM ADMINISTRATIVE COMPLEX
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5.Program Element 0901376N	6.Category Code 61010	7. Project Number P236V	8. Project Cost (\$000) 33,509
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
NAVRESFORCOM ADMINISTRATIVE COMPLEX (204,331 SF)	m2	18,983		24,630
COMMAND HEADQUARTERS (88,888 SF)	m2	8,258	1,873.74	(15,470)
SECURE COMM. CTR./VTC (5,597 SF)	m2	520	2,778.59	(1,440)
PARKING GARAGE - 300 CARS (107,639 SF)	m2	10,000	481.26	(4,810)
NMCI INFRASTRUCTURE (600 SF)	m2	56	2,938.23	(160)
UTILITY PLANT BUILDING (1,600 SF)	m2	149	1,371.17	(200)
BUILT-IN EQUIPMENT	LS			(710)
TECHNICAL OPERATING MANUALS	LS			(240)
INFORMATION SYSTEMS	LS			(410)
ANTI-TERRORISM/FORCE PROTECTION	LS			(1,040)
SPECIAL COSTS	LS			(150)
SUPPORTING FACILITIES				4,510
SPECIAL FOUNDATION FEATURES	LS			(1,620)
ELECTRICAL UTILITIES	LS			(1,060)
MECHANICAL UTILITIES	LS			(560)
PAVING AND SITE IMPROVEMENTS	LS			(870)
SITE PREPARATIONS	LS			(260)
DEMOLITION	LS			(20)
ANTI-TERRORISM/FORCE PROTECTION	LS			(120)
SUBTOTAL				29,140
CONTINGENCY (5%)				1,460
TOTAL CONTRACT COST				30,600
SIOH (5.7%)				1,740
SUBTOTAL				32,340
DESIGN/BUILD - DESIGN COST				1,170
TOTAL REQUEST ROUNDED				33,510
TOTAL REQUEST				33,509
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(6,088)

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N57095 ATLANTIC FLEET HEADQUARTERS SUPPORT ACTIVITY NORFOLK, VIRGINIA		4. Project Title NAVRESFORCOM ADMINISTRATIVE COMPLEX	
5. Program Element 0901376N	6. Category Code 61010	7. Project Number P236V	8. Project Cost (\$000) 33,509

10. Description of Proposed Construction

Construct a multi-story administrative building for the Naval Reserve Forces Command, being relocated to Headquarters Naval Support Activity Norfolk from New Orleans, Louisiana. Proposed construction will consist of the following: 88,890 SF/8,258 m2 of executive and administrative space with secure lobby and quarterdeck, and flag suite/mess; 5,597 SF/520 m2 communications center; 600 SF/56 m2 for NMCI equipment space; a 1,600 SF/149 m2 utility plant; a 107,640 SF/10,000 m2 300-car elevated parking garage.

Supporting facilities will include the following: demolition/site clearing, electrical and telecom/data distribution; sanitary sewer waste and upgrade of existing pump station; water distribution; fire sprinklers and fire pump; new surface parking for up to 70 vehicles; service road and yard with dumpster and mechanical equipment enclosures; storm drainage retention pond; sidewalks and entry plaza; landscaping, along with site furnishings and signage.

Building construction shall comply with requirements for resistance to progressive collapse failure and meet other required AT/FP criteria for stand-offs, etc. Building exterior shall be clad in masonry and stone veneer, glass windows and curtainwall, and metal panels, conforming to Base Exterior Architectural Plan (BEAP) criteria for the Headquarters Naval Support Activity. A low-slope membrane shall be provided. Sustainable design features will be integrated into the design, development and construction of the project in accordance with Executive Order 13123 and other directives. An auger-cast concrete piled foundation for both the new administrative building and parking garage shall be provided due to proximity to nearby NATO SACT command.

11. Requirement:

PROJECT:

Construct a multi-story administrative building and parking garage for the Naval Reserve Forces Command (NAVRESFORCOM) being relocated to Naval Support Activity Norfolk from New Orleans, Louisiana. NAVRESFORCOM has temporarily relocated to Memphis, Tennessee, due to impact of Hurricane Katrina.

(Current Mission)

REQUIREMENT:

As a result of actions authorized by Public Law 101-510, Defense Base Closure and Realignment Act of 2005 functional workload realignment and consolidation is planned for Naval Reserve Forces Command, New Orleans, LA.

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
Installation and Location/UIC: N57095 ATLANTIC FLEET HEADQUARTERS SUPPORT ACTIVITY NORFOLK, VIRGINIA		4. Project Title NAVRESFORCOM ADMINISTRATIVE COMPLEX	
5. Program Element 0901376N	6. Category Code 61010	7. Project Number P236V	8. Project Cost (\$000) 33,509

CURRENT SITUATION:

The Naval Reserve Forces Command is currently sited at Naval Support Activity, New Orleans, LA. Their facilities are in substandard to inadequate condition. The relocation of the Naval Reserve Forces Command, New Orleans, LA will require the construction of a properly designed and configured building to facilitate the move of functions as delineated by the Defense Base Closure and Realignment Act on 2005.

IMPACT IF NOT PROVIDED:

The Navy's will be unable to implement the relocation of the Naval Reserve Force Command, New Orleans LA to Naval Support Activity Norfolk, as proposed by the Secretary of Defense to the Defense Base Closure and Realignment Commission will be impaired.

ADDITIONAL: Economic Alternatives Considered:

a. Status Quo:

NAVRESFORCOM must realign to HQ NSA Norfolk, VA in compliance with BRAC V law; remaining in New Orleans, LA is not an alternative. Existing accommodations for NAVRESFORCOM in Memphis, TN, where NAVRESFORCOM has temporarily relocated due to Hurricane Katrina, are not suitable for long-term occupancy.

b. Renovation/Modernization:

Sufficient existing space at HQ NSA Norfolk or on the Norfolk Naval Base is not available to renovate or modernize for NAVRESFORCOM.

c. Lease:

BRAC V recommendation was to relocate this function to the HQ Naval Support Activity in Norfolk. Further, the Navy is eliminating leased spaces wherever practical. Therefore, leasing of off-base space is not a viable alternative.

d. New Construction:

The proposed new construction will provide a new, optimized facility at HQ NSA Norfolk for relocation of NAVRESFORVCOM and meet the intent of BRAC V.

e. Other Alternatives:

N/A

f. Analysis Results:

New construction is the only available, viable alternative.

12. Supplemental Data:

A. Estimated Design Data:

1. Status:

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N57095 ATLANTIC FLEET HEADQUARTERS SUPPORT ACTIVITY NORFOLK, VIRGINIA		4. Project Title NAVRESFORCOM ADMINISTRATIVE COMPLEX	
5. Program Element 0901376N	6. Category Code 61010	7. Project Number P236V	8. Project Cost (\$000) 33,509

(A) Date Design or Parametric Cost Estimate Started	032006
(B) Date 35% Design or Parametric Cost Estimate Complete	052006
(C) Date Design Completed	072006
(D) Percent Completed as of SEPTEMBER 2004	0%
(E) Percent Completed as of JANUARY 2005	0%
(F) Type of Design Contract	Design Build
(G) Parametric Estimate used to develop cost	Yes
(H) Energy study/Life cycle analysis performed	No

2. Basis:

(A) Standard or Definitive Design:	No
(B) Where Design Was Previously Used:	

3. Total Cost (C) = (A) + (B) = (D) + (E) :

(A) Production of Plans and Specifications	\$1,000
(B) All other Design Costs	\$800
(C) Total	\$200
(D) Contract	\$1,000
(E) In-House	\$200
4. Contract Award	\$800
5. Construction Start	092006
6. Construction Complete	032007
	092008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
Conference room furniture & furnishings	OMN		100
Fixtures, furnishings & equipment	OMN		1,000
Flag dining furniture & furnishings	OMN		25
Interior Systems Furniture	OMN		2,375
NMCI Server/network installation	OPN		250
Relocation costs for NAVRESFORCOM	OPN		2,138
Video Teleconference (VTC) interface	OPN		200
Activity POC: Forrest Garland Phone No: 757-836-1995			

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Naval Station Newport, RI

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	102
Operations & Maintenance	37
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	<u>—</u>
Total One-Time Implementation Costs	139

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Naval Station Pascagoula, MS

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	14,646
Family Housing – Construction	–
– Operations	–
Environmental	148
Operations & Maintenance	2,130
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	–
Total One-Time Implementation Costs	16,924

1.Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2.Date 16 DEC 2005		
Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA		4. Project Title BACHELOR ENLISTED QUARTERS		
5.Program Element 0203276N	6.Category Code 72111	7. Project Number P334V		
8. Project Cost (\$000) 12,031				
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
BACHELOR ENLISTED QUARTERS (45,467 SF)	M2	4,224		8,020
BACHELOR ENLISTED QUARTERS (45,467 SF)	M2	4,224	1,805.93	(7,630)
TECHNICAL OPERATING MANUALS	LS			(80)
INFORMATION SYSTEMS	LS			(70)
ANTI-TERRORISM/FORCE PROTECTION	LS			(240)
SUPPORTING FACILITIES				2,440
SPECIAL FOUNDATION FEATURES	LS			(460)
ELECTRICAL UTILITIES	LS			(630)
MECHANICAL UTILITIES	LS			(420)
PAVING AND SITE IMPROVEMENTS	LS			(600)
SITE PREPARATIONS	LS			(330)
SUBTOTAL				10,460
CONTINGENCY (5%)				520
TOTAL CONTRACT COST				10,980
SIOH (5.7%)				630
SUBTOTAL				11,610
DESIGN/BUILD - DESIGN COST				420
TOTAL REQUEST ROUNDED				12,030
TOTAL REQUEST				12,031
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(1,088)
10. Description of Proposed Construction				
Construct a two story 1+1 (enhanced) style BEQ comprised of 64 modules, each module containing two completely independent sleeping rooms, two walk-in closets, with a bath and kitchen to be shared by two persons. Building will include fire protection and alarm systems; entrance canopy, IT/telephone wiring/outlets. Project includes underground utilities, asphalt parking lot, exterior lighting, concrete sidewalks and landscaping. Sustainable design will be integrated into design, development, and construction of the project in accordance with Executive Order 13123 and other directives.				

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA		4. Project Title BACHELOR ENLISTED QUARTERS	
5. Program Element 0203276N	6. Category Code 72111	7. Project Number P334V	8. Project Cost (\$000) 12,031

11. Requirement:

PROJECT:

This project constructs new bachelor enlisted quarters to the Department of Defense 1+1 (enhanced) design standard, and provides parking to support the new bachelor enlisted quarters.

(New Mission)

REQUIREMENT:

Adequate and efficiently configured facilities are required to provide bachelor housing facilities to accommodate sailors ashore when in homeport. BRAC 2005 includes the closure of Naval Station Pascagoula which results in the relocation of two FFG-7 class ships to Naval Station Mayport. This project supports the Navy's Homeport Ashore Program to house deployable E1-E3 single sailors on shore in lieu of on board while in port.

CURRENT SITUATION:

Naval Station Mayport assets include six Bachelor Housing buildings that can be designated as Bachelor Quarters for permanent party assignment of E1-E3's. Four of these six buildings provide a total of 346 rooms meeting the required 1+1 (enhanced) standards.

Based on the Determination of Bachelor Housing Requirements (R-19), new BQ construction is necessary to correct a total deficit of 911 beds. Additionally, no existing parking areas exist that will accommodate the total number of vehicle spaces required.

IMPACT IF NOT PROVIDED:

The Navy will not be able to completely execute the recommended closure of NAVSTA Pascagoula. Closure of the Naval Station mandates that adequate spaces be provided for all tenants not designated for decommissioning or disestablishment.

ADDITIONAL: Economic Alternatives Considered:

a. Status Quo:

BRAC 2005 dictated this move.

b. Renovation/Modernization:

Renovation/modernization of an existing facility is not a viable alternative as there are no facilities that could be renovated/modernized to meet the requirements of this project.

c. Lease:

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA		4. Project Title BACHELOR ENLISTED QUARTERS	
5. Program Element 0203276N	6. Category Code 72111	7. Project Number P334V	8. Project Cost (\$000) 12,031

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMN	2008	1,088
Activity POC: Mike McVann	Phone No: 904-270-5207		

1.Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2.Date 16 DEC 2005
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Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA	4. Project Title DESRON SIX COMMAND BLDG
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5.Program Element 0901376N	6.Category Code 61010	7. Project Number P331V	8. Project Cost (\$000) 1,769
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
DESRON SIX COMMAND BLDG (5,791 SF)	m2	538		1,060
COMMAND ADMIN BLDG (5,726 SF)	m2	532	1,749.57	(930)
NMCI SUPPORT AREA (65 SF)	m2	6	6,955.15	(40)
TECHNICAL OPERATING MANUALS	LS			(20)
INFORMATION SYSTEMS	LS			(10)
ANTI-TERRORISM/FORCE PROTECTION	LS			(30)
SPECIAL COSTS	LS			(30)
SUPPORTING FACILITIES				480
ELECTRICAL UTILITIES	LS			(180)
MECHANICAL UTILITIES	LS			(60)
PAVING AND SITE IMPROVEMENTS	LS			(180)
SITE PREPARATIONS	LS			(60)
SUBTOTAL				1,540
CONTINGENCY (5%)				80
TOTAL CONTRACT COST				1,620
SIOH (5.7%)				90
SUBTOTAL				1,710
DESIGN/BUILD - DESIGN COST				60
TOTAL REQUEST ROUNDED				1,770
TOTAL REQUEST				1,769
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(146)

10. Description of Proposed Construction

Construct a one story permanent structural steel and masonry building on a reinforced concrete slab on grade and footings. Spaces to include a command suite (Commodore/COS/head/coffee mess), private offices for department heads, reception area, NMCI equipment room, conference room, open office areas w/modular furniture, administrative storage space and secure communication space. Building will include fire protection and alarm systems; entrance canopy, IT/telephone wiring and outlets. Provide Antiterrorism/Force Protection requirements in accordance with UFC 4-010-01, DoD Minimum Antiterrorism Standards for Buildings. Sustainable design will be

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA		4. Project Title DESRON SIX COMMAND BLDG	
5. Program Element 0901376N	6. Category Code 61010	7. Project Number P331V	8. Project Cost (\$000) 1,769

integrated into design, development, and construction of the project in accordance with Executive Order 13123 and other directives. Operation and Maintenance Manuals will be provided.

11. Requirement:

PROJECT:

This project constructs a new administrative facility to support COMDESRON 6.
(New Mission)

REQUIREMENT:

Adequate and efficiently configured facilities are required to provide administrative and operational spaces for COMDESRON 6. COMDESRON 6 is a Tactical Squadron which provides dedicated support to operations in the United States Southern Command's area of responsibility and is the U.S. Navy's Executive Agent for combating and countering narco-terrorism, and the development of tactics and procedures to assist in our nation's war on drugs.

CURRENT SITUATION:

In accordance with Section 2912 of the Defense Base Closure and Realignment Act of 1990 (Title XXIX, Part A of the FY1991 Defense Authorization Act, Public Law 101-510, as amended) the Department of the Navy issued the DoD Base Closure and Realignment Report to the Commission, Analysis and Recommendations (Volume IV) of May 2005. The Report includes the closure of Naval Station Pascagoula which results in the relocation of COMDESRON 6 to Naval Station Mayport. DESRON 6 presently occupies approximately 8200 SF in Building 11 at NAVSTA Pascagoula with a manning of 30 personnel. Naval Station Mayport does not have adequate vacant administrative space available to accommodate the relocation of the DESRON.

IMPACT IF NOT PROVIDED:

The Navy will not be able to completely execute the recommended closure of NAVSTA Pascagoula under the Base Relocation and Closure Act (BRAC 2005). Closure of the Naval Station mandates that adequate spaces be provided for all tenants not designated for decommissioning or disestablishment.

ADDITIONAL: Economic Alternatives Considered:

a. Status Quo:

The status quo is not a viable alternative as there are no available facilities to

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA		4. Project Title DESRON SIX COMMAND BLDG
5. Program Element 0901376N	6. Category Code 61010	7. Project Number P331V
8. Project Cost (\$000) 1,769		

meet the specific requirements of this project.

b. Renovation/Modernization:
 Renovation/modernization of an existing facility is not a viable alternative as there are no facilities that could be renovated/modernized to meet the requirements of this project.

c. Lease:
 Leasing a facility is not a viable alternative as there are no facilities that could be leased to meet the requirements of this project.

d. New Construction:
 New construction is the only viable solution to meet mission requirements and is the proposed alternative.

e. Other Alternatives:
 N/A

f. Analysis Results:
 New construction is the only viable solution to meet mission requirements and is the proposed alternative.

12. Supplemental Data:

A. Estimated Design Data:

1. Status:

(A) Date Design or Parametric Cost Estimate Started	032006
(B) Date 35% Design or Parametric Cost Estimate Complete	052006
(C) Date Design Completed	072006
(D) Percent Completed as of SEPTEMBER 2004	0%
(E) Percent Completed as of JANUARY 2005	0%
(F) Type of Design Contract	Design Build
(G) Parametric Estimate used to develop cost	Yes
(H) Energy study/Life cycle analysis performed	Yes

2. Basis:

(A) Standard or Definitive Design:	No
(B) Where Design Was Previously Used:	N/A

3. Total Cost (C) = (A) + (B) = (D) + (E) :

(A) Production of Plans and Specifications	\$90
(B) All other Design Costs	\$70
	\$20

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA	4. Project Title DESRON SIX COMMAND BLDG
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5. Program Element 0901376N	6. Category Code 61010	7. Project Number P331V	8. Project Cost (\$000) 1,769
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(C) Total	\$90
(D) Contract	\$80
(E) In-House	\$10
4. Contract Award	092006
5. Construction Start	022007
6. Construction Complete	062008

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMN	2007	116
Telephone System	OMN	2007	30
Activity POC: Mike McVann		Phone No: 904-279-5207	

1.Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM		2.Date 16 DEC 2005	
3. Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA			4. Project Title FLEET PARKING	
5.Program Element	6.Category Code 85210	7. Project Number P335V	8. Project Cost (\$000) 846	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost (\$000)
FLEET PARKING (59,218 SF)	m2	5,501.54		490
FLEET PARKING (59,218 SF)	m2	5,501.54	89.58	(490)
SUPPORTING FACILITIES				240
ELECTRICAL UTILITIES	LS			(140)
SITE PREPARATIONS	LS			(100)
SUBTOTAL				730
CONTINGENCY (5%)				40
TOTAL CONTRACT COST				770
SIOH (5.7%)				40
SUBTOTAL				810
DESIGN/BUILD - DESIGN COST				30
TOTAL REQUEST ROUNDED				840
TOTAL REQUEST				846
10. Description of Proposed Construction Asphaltic concrete parking lot paving on a stabilized limerock subgrade, stormwater drainage inlet structures and piping, graded stormwater retention pond, electrical distribution, exterior lighting, signage, pavement striping and markings. Because of site availability, the project will require two parking lots be constructed to meet the programed requirement. Both sites have existing structures which will be demolished. Siting of parking lots includes requirements for Antiterrorism Force Protection as it relates to adjacent buildings.				
11. Requirement: PROJECT: This project constructs fleet personnel vehicle parking. (New Mission) REQUIREMENT: Adequate and efficiently configured facilities are required vehicular parking for personnel assigned to homeported ships. The BRAC Commission recommended the closure of Naval Station Pascagoula which results in the relocation of two FFG-7 class ships to				

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA			4. Project Title FLEET PARKING	
5. Program Element	6. Category Code 85210	7. Project Number P335V	8. Project Cost (\$000) 846	
Naval Station Mayport. CURRENT SITUATION: Naval Station Mayport is currently homeport to the aircraft carrier and fifteen CGs, DDGs and FFGs. Fleet parking for deployed is inadequate to support these homeported assets. NAVSTA Mayport is located at the end of a barrier island, nearly 15 miles from downtown Jacksonville. Public transportation is limited and ship schedules makes car pooling difficult. IMPACT IF NOT PROVIDED: The Navy will not be able to completely execute the recommended closure of NAVSTA Pascagoula under the Base Relocation and Closure Act (BRAC 2005). Closure of the Naval Station mandates that adequate facilities be provided for all tenants not designated for decommissioning or disestablishment. ADDITIONAL: Economic Alternatives Considered: a. Status Quo: The status quo is not a viable alternative as there are no available parking facilities to meet the specific requirements of this project. b. Renovation/Modernization: Renovation/modernization of an existing parking lot(s) is not a viable alternative as there are no parking lots that could be renovated/modernized to meet the requirements of this project. c. Lease: Leasing a parking facility is not a viable alternative to meet the requirements of this project. d. New Construction: New construction is the only viable solution to meet mission requirements and is the proposed alternative. e. Other Alternatives: N/A f. Analysis Results: New construction is the only viable solution to meet mission requirements and is the proposed alternative.				
12. Supplemental Data: A. Estimated Design Data: 1. Status:				

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005
3. Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA			4. Project Title FLEET PARKING	
5. Program Element	6. Category Code 85210	7. Project Number P335V	8. Project Cost (\$000) 846	

(A) Date Design or Parametric Cost Estimate Started	032006
(B) Date 35% Design or Parametric Cost Estimate Complete	052006
(C) Date Design Completed	072006
(D) Percent Completed as of SEPTEMBER 2004	0%
(E) Percent Completed as of JANUARY 2005	0%
(F) Type of Design Contract	Design Build
(G) Parametric Estimate used to develop cost	Yes
(H) Energy study/Life cycle analysis performed	Yes

2. Basis:

(A) Standard or Definitive Design:	No
(B) Where Design Was Previously Used:	N/A

3. Total Cost (C) = (A) + (B) = (D) + (E) :

(A) Production of Plans and Specifications	\$50
(B) All other Design Costs	\$40
(C) Total	\$10
(D) Contract	\$50
(E) In-House	\$0

4. Contract Award 092006

5. Construction Start 102006

6. Construction Complete 052007

B. Equipment associated with this project which will be provided from other appropriations:
NONE

JOINT USE CERTIFICATION:

The (CERTIFYING OFFICIAL) certifies that this project has been considered for joint use potential. (TYPE OF CONSTRUCTION RECOMMENDED) is recommended. (UNILATERAL STATEMENT, if Unilateral Construction is selected)

Activity POC: Mike McVann Phone No: 904-270-5207

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Officer Training Command, Pensacola, FL

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	7,173
Family Housing – Construction	–
– Operations	–
Environmental	10
Operations & Maintenance	2,050
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	9,233

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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Installation and Location/UIC: N32411 NAVAL STATION NEWPORT NEWPORT, RHODE ISLAND	4. Project Title Renovate Building 370 for OTC-P Relocation
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5. Program Element 0805976N	6. Category Code 17110	7. Project Number P102V	8. Project Cost (\$000) 7,173
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
RENOVATE BUILDING 370 FOR OTC-P RELOCATION (38,535 SF)	m2	3,580		5,650
PROVIDE SPACE TO RELOCATE OTC-P RENOVATE (38,180 SF)	m2	3,547	1,482.53	(5,260)
NMCI INFRASTRUCTURE	m2	33	3,000.00	(100)
TECHNICAL OPERATING MANUALS	LS			(50)
INFORMATION SYSTEMS	LS			(130)
ANTI-TERRORISM/FORCE PROTECTION	LS			(110)
SUPPORTING FACILITIES				600
ELECTRICAL UTILITIES	LS			(30)
MECHANICAL UTILITIES	LS			(40)
PAVING AND SITE IMPROVEMENTS	LS			(350)
SITE PREPARATIONS	LS			(20)
DEMOLITION	LS			(140)
ANTI-TERRORISM/FORCE PROTECTION	LS			(20)
SUBTOTAL				6,250
CONTINGENCY (5%)				310
TOTAL CONTRACT COST				6,560
SIOH (5.7%)				370
SUBTOTAL				6,930
DESIGN/BUILD - DESIGN COST				250
TOTAL REQUEST ROUNDED				7,180
TOTAL REQUEST				7,173
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(185)

10. Description of Proposed Construction

Project renovates Building 370. The building will house the Officers Training Command (OTC). Construction consists of major repairs to the buildings exterior and roof, repair stairwell doors and railings, rearrangement of interior walls, replacement of windows, technical operating manuals, installation of sprinkler system, and the addition of ADA requirements and ATPF requirements. Project includes

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N32411 NAVAL STATION NEWPORT NEWPORT, RHODE ISLAND		4. Project Title Renovate Building 370 for OTC-P Relocation	
5. Program Element 0805976N	6. Category Code 17110	7. Project Number P102V	8. Project Cost (\$000) 7,173

repair/replacement of the heating, ventilation and air conditioning systems including humidity controls, interior waste and drain piping, interior lighting plan and electrical distribution, telephone service. The work will also include replacement of 390 m2 (4,200 SF) of raised computer floor, installation of NMCI and legacy LAN distribution and one SIPRNET connection, and repairs to the existing bathrooms. Building will include administrative offices and storage, classrooms, four operational trainers and mechanical space.

Supporting facilities has minimal site and utility work. This project will also provide an obstacle course, Leadership Development course and drill field.

This project includes 65 m2 (700 SF) for legacy LAN with routers and 35 m2 (377 SF) of space renovation for NMCI equipment and cost for network connects to the Local Area Network (LAN).

11. Requirement:

PROJECT:

This project renovates Building 370 to accommodate the relocation of 528 OTC-P personnel. Some of the work such as sprinklers and progressive collapse prevention must be completed on the entire structure (4,393 m2/47,294 SF). Other work will only involve the square footage required to satisfy the OTC-P requirements of 3,547 m2/38,180 SF.

(Current Mission)

REQUIREMENT:

The existing Building 370 is larger than OTC's requirements and there are no other facilities at NAVSTA Newport to satisfy these requirements. OTC-P has a surge requirement of 400 students during the summer months. During remainder of the year the student loading averages between 207-270 students with an annual throughput of 1,548 students per year. Most of the classes run for 3 months. OTC-P manages a legacy computer system that operates the software used on ships and in operation of the four trainers.

CURRENT SITUATION:

OTC-P and OTC-N currently exist as separate commands under the Naval Education and Training Command (NETC). Each is responsible for their respective courses. OTC-P currently teaches OCS, LDO and Direct Commissioning Program courses at facilities located at Naval Air Station Pensacola, FL. OTC-N currently operates out of several

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
Installation and Location/UIC: N32411 NAVAL STATION NEWPORT NEWPORT, RHODE ISLAND		4. Project Title Renovate Building 370 for OTC-P Relocation	
5. Program Element 0805976N	6. Category Code 17110	7. Project Number P102V	8. Project Cost (\$000) 7,173
facilities are in the Coddington Point area of NAVSTA Newport. OTC-N shares a number of these facilities with the Naval Academy Preparatory School. As such, there is insufficient space in or around the OTC-N's current facilities in order to accommodate OTC-P functions and programs. Building 370 (Callahan Hall) has been recently vacated by the Surface Warfare Officer School Command (SWOS). This facility has a backlog of deficiencies that include building envelope problems (roof leaks, pointing of brick facade, utility problems, etc.). However, is well suited in size to accommodate OTC-P. This building is also located adjacent to other facilities used by OTC-N. The scope of this project must include other upgrades for ADA and ATPFP, which along with the backlog deficiencies must be completed on the entire structure. This work includes fire protection, HVAC, handicap accessibility, progressive collapse prevention, and laminated windows. Other renovations to the actual classrooms and office space will be limited to square footage required of 3547 m2/38,180 SF. IMPACT IF NOT PROVIDED: The Navy's ability to implement the relocation and consolidation of OTC-P with OTC-N at Newport Rhode Island will be impaired. Repairing the entire building envelope and upgrading the utilities prior to occupancy is vital to the efficient operations of OTC-P and to make this building complete and usable and compliant with Navy/Code requirements. ADDITIONAL: Economic Alternatives Considered: a. Status Quo: Due to BRAC V requirements Status Quo is not an option. b. Renovation/Modernization: This project will renovate Building 370 for use by OTC-P. c. Lease: Leasing off-base is not an option. d. New Construction: The cost to construct a new building of 3,547 m2/38,180 SF is \$12,860k. e. Other Alternatives: There are no other alternatives. f. Analysis Results: Renovation is the least cost alternative.			
12. Supplemental Data: A. Estimated Design Data: 1. Status:			

Component VY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2.Date 16 DEC 2005
Installation and Location/UIC: N32411 VAL STATION NEWPORT NEWPORT, RHODE ISLAND		4. Project Title Renovate Building 370 for OTC-P Relocation		
Program Element 805976N	6.Category Code 17110	7. Project Number P102V	8. Project Cost (\$000) 7,173	

(A) Date Design or Parametric Cost Estimate Started	032006
(B) Date 35% Design or Parametric Cost Estimate Complete	052006
(C) Date Design Completed	072006
(D) Percent Completed as of SEPTEMBER 2004	0%
(E) Percent Completed as of JANUARY 2005	0%
(F) Type of Design Contract	Design Build
(G) Parametric Estimate used to develop cost	Yes
(H) Energy study/Life cycle analysis performed	No

2. Basis:

(A) Standard or Definitive Design:	No
(B) Where Design Was Previously Used:	N/A

3. Total Cost (C) = (A) + (B) = (D) + (E):

(A) Production of Plans and Specifications	\$530
(B) All other Design Costs	\$280
(C) Total	\$250
(D) Contract	\$530
(E) In-House	\$410
4. Contract Award	\$120

5. Construction Start	092006
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6. Construction Complete	122006
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	022008
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B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
BRAC MIS Budget 9/29/05	OPN	2007	185
Activity POC: Roger Poisson	Phone No: DSN 948-7609		

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Naval Air Station Joint Reserve Base Willow Grove, PA, and
Cambria Regional Airport, Johnstown, PA

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	2,206
Operations & Maintenance	—
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	2,206

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Engineering Field Division /Activity

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	5,953
Family Housing – Construction	–
– Operations	–
Environmental	28
Operations & Maintenance	7,600
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	13,581

1.Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2.Date 16 DEC 2005
3.Installation and Location/UIC: N00128 NAVAL STATION GREAT LAKES GREAT LAKES, ILLINOIS		4.Project Title RELOCATION SOUTHERN DIVISION TO NAVFAC MIDWEST (BRAC)		
5.Program Element BRAC V	6.Category Code 61010	7.Project Number BR 620V	8.Project Cost (\$000) \$853	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost (\$000)
REPAIR BUILDING	LS	1	630,000.00	630
Architectural - Repair	m2	585.27	193.68	(113)
Mechanical A/C - Repair	m2	585.27	376.60	(220)
Electrical - Repair	m2	585.27	322.80	(189)
Paint - Repair	LS	1	17,910.00	(18)
Sprinkler - Repair	m2	585.27	32.80	(19)
Ceiling - Repair	LS	1	3,000.00	(3)
Fire Alarm - Repair	LS	1	17,210.00	(17)
Plumbing - Repair	LS	1	28,956.00	(29)
Exterior works - Repair	LS	1	2,100.00	(2)
NMCI Infrastructure -	m2	6	3,300.00	(20)
DEMOLITION	LS	1	19,000.00	19
HAZMAT Removal - Repair	LS	1	13,730.00	(14)
HAZMAT Disposal - Repair	LS	1	4,776.00	(5)
LABOR/MAT PREMIUM (10%)	LS	1	65,000.00	65
Labor/Material Premium (10%) - Repair	LS	1	65,000.00	(65)
Subtotal				714
Contingency (5%)				(36)
SIOH (8%)				(60)
Design-Build Design (6%)				(43)
Total Funded Cost				853
Classification of Work				
Repair				829
SIC - BRAC Project (BR)				793

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM				2. Date 16 DEC 2005														
3. Installation and Location/UIC: N00128 NAVAL STATION GREAT LAKES GREAT LAKES, ILLINOIS			4. Project Title RELOCATION SOUTHERN DIVISION TO NAVFAC MIDWEST (BRAC)																
5. Program Element BRAC V	6. Category Code 61010	7. Project Number BR 620V	8. Project Cost (\$000) \$853																
EQUIPMENT FROM OTHER APPROPRIATIONS			NON-ADD	(164)															
10. Description of Proposed Construction This project will convert vacant substandard shop space in an administration facility into adequate administrative office space. It will repair the lighting system and repair deteriorated interior walls, flooring, ceiling, window sills, doors, restrooms, ceramic tile, partitions and related facilities, while removing related hazardous materials. The electrical and mechanical systems will be repaired. Additionally, a fire protective system will be repaired to comply with current NFPA code.																			
11. Requirement FACILITY PLANNING DATA: <table border="1"> <thead> <tr> <th>Category Code</th> <th>Requirement</th> <th>UM</th> <th>Adequate</th> <th>Substandard</th> <th>Inadequate</th> <th>Deficit/ Surplus</th> </tr> </thead> <tbody> <tr> <td>61010 ADMINISTRATIVE OFFICE</td> <td>6,300</td> <td>SF</td> <td></td> <td>6,300</td> <td></td> <td></td> </tr> </tbody> </table>						Category Code	Requirement	UM	Adequate	Substandard	Inadequate	Deficit/ Surplus	61010 ADMINISTRATIVE OFFICE	6,300	SF		6,300		
Category Code	Requirement	UM	Adequate	Substandard	Inadequate	Deficit/ Surplus													
61010 ADMINISTRATIVE OFFICE	6,300	SF		6,300															
PROJECT: This project will repair 6,300 square feet of vacant interior space at Naval Station Great Lakes. Interior repairs will include deteriorated mechanical systems, deficient lighting and electrical systems, deteriorated architectural systems and will bring the facility up to present day life safety and fire protection code standards.																			
(New Mission) REQUIREMENT: Provide adequate facility conditions to allow space occupancy by the Naval Facilities Engineering Command Midwest, which is directed as a result of actions authorized by public law 101-510 Defense Base Closure and Realignment Act (BRAC) of 1990, to consolidate and realign with a portion of the Naval Facilities Engineering Command Southern Division. Repair and restore deteriorated interior areas, electrical, and mechanical systems. Provide necessary life safety and fire protection to meet current code requirements.																			
CURRENT SITUATION:																			

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2. Date 16 DEC 2005																																															
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BRAC recommends consolidating Naval Facilities Engineering Field Southern Division, Charleston, SC with Naval Facilities Engineering Command Midwest, Great Lakes, IL. This will enhance the Navy's long standing initiative to accomplish common management and support on a regionalized basis by consolidating and realign Naval Facilities commands with the installation management Regions in Jacksonville, FL, Great Lakes, IL and Norfolk, VA. This consolidation realigns management concepts and efficiencies and may allow for further consolidation in the future. Existing facilities are not adequate to accommodate the proposed workload transfer without severely impacting current mission. The realignment of workload will require the repair of existing facilities to facilitate the consolidation as delineated by the Defense Base Closure and Realignment Act (BRAC) of 1990. IMPACT IF NOT PROVIDED: The BRAC recommendation to consolidate and realign Naval Facilities Engineering Commands, as proposed by the Secretary of Defense to the Defense Base Closure and Realignment Commission, will not be implemented as recommended. The Navy's long-standing initiative to accomplish common management and support on a regionalized basis will not be accomplished. NOTES: Unit costs for the project were developed by a local A-E firm using their recent experience with similiar projects that convert shop space into administrative office space. The existing building, which was built in 1942, has some asbestos insulation on some pipes and some old asbestos floor tiles. Several walls have lead paint which needs to be removed. ADDITIONAL: A. Facilities Real Property Data: <table border="1"> <thead> <tr> <th>Facility No.</th> <th>PRV</th> <th>Property Record Card</th> <th>NFA ID#</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>\$5,285,873</td> <td>230229</td> <td>NFA100001369556</td> </tr> </tbody> </table> B. INFADS Data: <table border="1"> <thead> <tr> <th>Facility No.</th> <th>Yr Built</th> <th>Area</th> <th>UM</th> <th>Maint</th> <th>Prime CCN</th> <th>FAC</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>1942</td> <td>27,264</td> <td>SF</td> <td>K</td> <td>61010</td> <td>6100</td> </tr> </tbody> </table> C. FRES Data: <table border="1"> <thead> <tr> <th>Facility No.</th> <th>Description</th> <th>Level</th> <th>Quality</th> <th>Quantity</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>WORK SHOPS (MAINT)</td> <td>FCI: .0172</td> <td>Q-1</td> <td></td> </tr> <tr> <td>2016</td> <td>General Administrative Building</td> <td>FAC: 6100</td> <td>Q-4</td> <td>N-1</td> </tr> <tr> <td>2016</td> <td>Administrative Buildings</td> <td>BC: 610</td> <td>Q-4</td> <td>N-1</td> </tr> <tr> <td>2016</td> <td>Administrative Buildings</td> <td>CG: 61</td> <td>Q-4</td> <td>N-1</td> </tr> </tbody> </table>					Facility No.	PRV	Property Record Card	NFA ID#	2016	\$5,285,873	230229	NFA100001369556	Facility No.	Yr Built	Area	UM	Maint	Prime CCN	FAC	2016	1942	27,264	SF	K	61010	6100	Facility No.	Description	Level	Quality	Quantity	2016	WORK SHOPS (MAINT)	FCI: .0172	Q-1		2016	General Administrative Building	FAC: 6100	Q-4	N-1	2016	Administrative Buildings	BC: 610	Q-4	N-1	2016	Administrative Buildings	CG: 61	Q-4	N-1
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1.Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2.Date 16 DEC 2005
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Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA	4. Project Title Z140 Addition for EFA NE
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5.Program Element 0901376N	6.Category Code 61010	7. Project Number P204V	8. Project Cost (\$000) 5,100
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
Z140 ADDITION FOR EFA NE (16,276 SF)	m2	1,512.1		3,550
ADMINISTRATIVE ADDITION Z140 (16,115 SF)	m2	1,497.1	1,675.07	(2,510)
EXTERIOR STAIR ENCLOSURE & CONNECTING LINK	LS			(170)
INTERIOR MODIFICATIONS TO BLDG. Z-140 @ LINK	LS			(140)
NMCI INFRASTRUCTURE (150 SF)	m2	15	3,055.00	(50)
BUILT-IN EQUIPMENT	LS			(450)
TECHNICAL OPERATING MANUALS	LS			(60)
ANTI-TERRORISM/FORCE PROTECTION	LS			(170)
SUPPORTING FACILITIES				890
SPECIAL FOUNDATION FEATURES	LS			(90)
ELECTRICAL UTILITIES	LS			(340)
MECHANICAL UTILITIES	LS			(160)
PAVING AND SITE IMPROVEMENTS	LS			(120)
SITE PREPARATIONS	LS			(120)
DEMOLITION	LS			(60)
SUBTOTAL				4,440
CONTINGENCY (5%)				220
TOTAL CONTRACT COST				4,660
SIOH (5.7%)				270
SUBTOTAL				4,930
DESIGN/BUILD - DESIGN COST				180
TOTAL REQUEST ROUNDED				5,110
TOTAL REQUEST				5,100
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(1,015)

10. Description of Proposed Construction

This project will construct a two-story, 1,497 m2/16,115 SF administration facility addition to Building Z140 to include offices, conference/training room, NMCI computer

Component AVY	FY 2006 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005	
Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA		4. Project Title Z140 Addition for EFA NE		
5. Program Element 0901376N	6. Category Code 61010	7. Project Number P204V	8. Project Cost (\$000) 5,100	

closet, files and support spaces with utilities and pavement modifications. Construction will consist of concrete block with insulated cement stucco finish and insulated metal panels with insulated stud walls; concrete and steel structural frame and flooring system with concrete foundation; metal canopy entry; interior stairwells and elevator; combination of metal panel and flat roof with built-up roofing membrane system; insulated thermal windows and metal frames; exterior doors of glass and insulated metal panel; interior stud walls with gypsum wall board (GWB); hard-wired systems furniture with all necessary cable runs and lighting; heating, ventilation and air conditioning systems on master electronic controls, sensors and monitoring equipment; fire protection; combination of fluorescent and incandescent lighting; electrical wiring back to master control panels; telephone; communication for the local area; internet wiring and NMCI hub with additional communication capabilities; toilets with plumbing fixtures. Interior finishes include suspended acoustical ceiling systems in combination with plaster ceilings and details; painted GWB; concrete block or cement walls; vinyl tile; vinyl wall treatment; ceramic floor and wall tile; ceramic tile or stone entry; carpets; and mess area. Sustainable design will be integrated into the design, development and construction of the project in accordance with Executive Order 13123 and other directives. Building Z140 modifications and/or renovations include the modification and relocation of exterior stairs to an enclosed/covered stairwell entry, with enclosed, connecting link to the addition; modifications to existing windows and doors to include interior repairs; provision of underground steam lines; and relocation of existing utilities. Project site includes demolition of existing paved parking to suit AT/FP standoffs, and will require modifications to, and replacement of, existing walkways.

Spaces include: administrative office space for 90 personnel; male and female toilets with handicap access and janitor's closet; conference/training room; reception area; file storage; elevator; stairwell; employee mess area; mechanical, electrical, telecom & NMCI support spaces.

11. Requirement:

PROJECT:

This project constructs a 16,115 SF addition to existing Building Z140 on existing paved and open space areas with repairs and modifications to the existing building. Project includes an enclosed building connector and enclosed replacement fire stair at the northeast corner, along with associated site modifications, pavement and utilities. The project supports a recommended Base Realignment and Closure (BRAC) V action involving consolidation of EFA NE administration functions with Naval Station

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA		4. Project Title Z140 Addition for EFA NE	
5. Program Element 0901376N	6. Category Code 61010	7. Project Number P204V	8. Project Cost (\$000) 5,100
Norfolk. (Current Mission) REQUIREMENT: Naval Station Norfolk, host to several naval commands, has direction to provide facility space for its tenant activities. A recommended BRAC V action involving closure of EFA NE offices and consolidation with Naval Station Norfolk would require construction of facilities to accommodate 90 personnel from the existing EFA NE location. CURRENT SITUATION: EFA NE is currently located in 58,836 SF of leased office spaces in Lester, Pennsylvania, plus 10,000 SF of leased warehouse space. The BRAC V recommendation to consolidate EFA NE with the NAVFAC Mid-Atlantic would require relocation of the EFA NE function to Naval Station Norfolk. IMPACT IF NOT PROVIDED: EFA NE would be unable to consolidate with NAVFAC MIDATLANTIC as required by BRAC V recommendation. ADDITIONAL: Economic Alternatives Considered: a. Status Quo: Remaining at the current location is not an option; BRAC 05 recommendation is to relocate EFA NE to Naval Station Norfolk. b. Renovation/Modernization: Suitable space of 16,115 SF for this action is not currently available. Approximately 8,000 SF may become available. However, timing and space availability may not be in line with the proposed BRAC action requirements. c. Lease: Lease space not available within one mile of Naval Station. Current Navy initiative is to reduce or eliminate leased spaces wherever practicable. Further, the BRAC V requirement is to locate this function at Naval Station Norfolk. Therefore, lease is not a viable alternative. d. New Construction: This alternative would construct an addition to existing administrative Building Z-140. e. Other Alternatives:			

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA		4. Project Title Z140 Addition for EFA NE	
5. Program Element 0901376N	6. Category Code 61010	7. Project Number P204V	8. Project Cost (\$000) 5,100

f. Analysis Results:

New construction (building addition) has been determined to be the only viable alternative for providing suitable administrative space within the timeframe required and within the constraints imposed by BRAC V.

12. Supplemental Data:

A. Estimated Design Data:

1. Status:

(A) Date Design or Parametric Cost Estimate Started	032006
(B) Date 35% Design or Parametric Cost Estimate Complete	052006
(C) Date Design Completed	072006
(D) Percent Completed as of SEPTEMBER 2004	0%
(E) Percent Completed as of JANUARY 2005	0%
(F) Type of Design Contract	Design Build
(G) Parametric Estimate used to develop cost	Yes
(H) Energy study/Life cycle analysis performed	No

2. Basis:

(A) Standard or Definitive Design:	No
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(B) Where Design Was Previously Used:

3. Total Cost (C) = (A) + (B) = (D) + (E) :

(A) Production of Plans and Specifications	\$160
(B) All other Design Costs	\$100
(C) Total	\$60
(D) Contract	\$160
(E) In-House	\$60
	\$100

4. Contract Award	092006
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5. Construction Start	102006
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6. Construction Complete	102007
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8. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>(\$000)</u>
		<u>Or Requested</u>	

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA		4. Project Title Z140 Addition for EFA NE	
5. Program Element 0901376N	6. Category Code 61010	7. Project Number P204V	8. Project Cost (\$000) 5,100
EFA NE Activity Relocation costs OPN 2007 450 NMCI server/hub OPN 2007 40 Office furnishings & equipment OMN 2007 75 Systems furniture workstations OMN 2007 400 Telephone Expansion Switch OMN 2007 50 Activity POC: CAPT Tony Ermovick Phone No: (757) 444-1915			

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Naval Recruiting Districts

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	—
Operations & Maintenance	2,486
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	2,486

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Navy Marine Corps Reserve Centers

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	66
Operations & Maintenance	—
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	66

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Navy Regions

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	135
Family Housing – Construction	–
– Operations	–
Environmental	–
Operations & Maintenance	4,130
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	–
Total One-Time Implementation Costs	4,265

1.Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM			2.Date 16 DEC 2005
3.Installation and Location/UIC: N00128 NAVAL STATION GREAT LAKES GREAT LAKES, ILLINOIS		4.Project Title RELOCATION NAVY REGION SOUTH TO NAVY REGION MIDWEST (BRAC)		
5.Program Element BRAC V	6.Category Code 61010	7.Project Number BR 610V	8.Project Cost (\$000) \$135	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost (\$000)
REPAIR BUILDING	LS	1	109,000.00	109
Architectural - Repair	m2	170	161.40	(27)
Mechanical A/C - Repair	m2	170	150.60	(26)
Electrical - Repair	m2	170	150.60	(26)
Paint - Repair	LS	1	6,000.00	(6)
Sprinkler - Repair	LS	1	4,500.00	(5)
MISC - Repair	LS	1	3,000.00	(3)
Fire Alarm - Repair	LS	1	3,400.00	(3)
Plumbing - Repair	LS	1	6,100.00	(6)
Exterior works - Repair	LS	1	4,000.00	(4)
NMCI INFRASTRUCTURE -	LS	1	3,300.00	(3)
DEMOLITION	LS	1	4,000.00	4
HAZMAT Removal - Repair	LS	1	2,000.00	(2)
HAZMAT Disposal - Repair	LS	1	1,000.00	(1)
Mob/Demob/EQUIP - Repair	LS	1	1,000.00	(1)
Subtotal				113
Contingency (5%)				(6)
SIOH (8%)				(9)
Design-Build Design (6%)				(7)
Total Funded Cost				135
Classification of Work				
Repair				131
SIC - BRAC Project (BR)				126
EQUIPMENT FROM OTHER APPROPRIATIONS			NON-ADD	(135)

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM				2. Date 16 DEC 2005															
3. Installation and Location/UIC: N00128 NAVAL STATION GREAT LAKES GREAT LAKES, ILLINOIS			4. Project Title RELOCATION NAVY REGION SOUTH TO NAVY REGION MIDWEST (BRAC)																	
5. Program Element BRAC V	6. Category Code 61010		7. Project Number BR 610V	8. Project Cost (\$000) \$135																
10. Description of Proposed Construction It will repair the lighting system, and repair deteriorated walls, flooring, ceiling, window sills, doors, restrooms, ceramic tile, partitions and related facilities, while removing related hazardous materials. The electrical and mechanical systems will be repaired. Additionally, a fire protective system will be repaired to comply with current NFPA code.																				
11. Requirement FACILITY PLANNING DATA: <table border="1"> <thead> <tr> <th>Category Code</th> <th>Requirement</th> <th>UM</th> <th>Adequate</th> <th>Substandard</th> <th>Inadequate</th> <th>Deficit/ Surplus</th> </tr> </thead> <tbody> <tr> <td>61010 ADMINISTRATIVE OFFICE</td> <td>4,950</td> <td>SF</td> <td></td> <td>4,950</td> <td></td> <td></td> </tr> </tbody> </table> PROJECT: This project will repair 4,950 square feet of interior space at Naval Station Great Lakes. Interior repairs will include deteriorated mechanical systems, deficient lighting and electrical systems, deteriorated architectural systems and will bring the facility up to the current life safety and fire protection code standards. (New Mission) REQUIREMENT: Provide adequate facility conditions to allow occupancy by the Navy Region Midwest, which is directed as a result of actions authorized by Public Law 101-510, Defense Base Cloure and Realignment Act (BRAC) of 1990, to consolidate and realign with Navy Region South at Naval Station Great Lakes, IL. Repair and restore the deteriorated building's interior, electrical, and mechanical systems. Provide necessary life safety and fire protection to meet current code requirements. CURRENT SITUATION: BRAC recommends realigning Naval Air Station Corpus Christi, TX by consolidating Navy Region South with Navy Region Midwest at Naval Station Great Lakes, IL. This recommendation will reduce the number of Installation Management regions, streamline the regional management structure and allow for opportunities to realign other regional entities to further align management concepts and efficiencies. By consolidating Navy Regions, it provides streamlined operational forces support,							Category Code	Requirement	UM	Adequate	Substandard	Inadequate	Deficit/ Surplus	61010 ADMINISTRATIVE OFFICE	4,950	SF		4,950		
Category Code	Requirement	UM	Adequate	Substandard	Inadequate	Deficit/ Surplus														
61010 ADMINISTRATIVE OFFICE	4,950	SF		4,950																

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005						
3. Installation and Location/UIC: N00128 NAVAL STATION GREAT LAKES GREAT LAKES, ILLINOIS		4. Project Title RELOCATION NAVY REGION SOUTH TO NAVY REGION MIDWEST (BRAC)							
5. Program Element BRAC V	6. Category Code 61010	7. Project Number BR 610V	8. Project Cost (\$000) \$135						
community support, base support, and mission support to enhance the Navy's combat power. Existing facilities are not adequate to accomplish the existing workload transfer without severely impacting the current mission. The realignment of workload will require the repair of existing facilities to facilitate the consolidation as delineated by the Defense Base Closure and Realignment Act (BRAC) of 1990. IMPACT IF NOT PROVIDED: The BRAC recommendation to consolidate and realign Navy Regions, as proposed by the Defense Base Closure and Realignment Commission, will not be implemented as recommended. The Navy's long term initiative to accomplish common management and support on a regionalized basis will not be accomplished. NOTES: ADDITIONAL: A. Facilities Real Property Data: No facilities are linked to this project. B. INFADS Data: C. FRES Data: D. AIS Data: E. Hazardous Material Information: F. Economic Analysis: Economic Analysis required per OPNAVINST 11010.20G ☐ (Yes if Checked) G. Phasing: None H. Other Proposed Projects: I. Status of Design: Preliminary Planning DBMAC Activity POC: David D. Lindsey Phone No: 847 688 4211 x128 Attachments:									
12. Signatures <table> <tr> <td>Electronic Signature</td> <td>Position</td> <td>Date</td> </tr> <tr> <td></td> <td>Public Works Officer</td> <td></td> </tr> </table>				Electronic Signature	Position	Date		Public Works Officer	
Electronic Signature	Position	Date							
	Public Works Officer								

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N00128 NAVAL STATION GREAT LAKES GREAT LAKES, ILLINOIS		4. Project Title RELOCATION NAVY REGION SOUTH TO NAVY REGION MIDWEST (BRAC)	
5. Program Element BRAC V	6. Category Code 61010	7. Project Number BR 610V	8. Project Cost (\$000) \$135
Regional Engineer			

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Navy Reserve Centers

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	—
Operations & Maintenance	250
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	250

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Navy Reserve Readiness Commands

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	845
Family Housing – Construction	—
– Operations	—
Environmental	—
Operations & Maintenance	232
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	<u>—</u>
Total One-Time Implementation Costs	1,077

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA	4. Project Title BUILDING RENOVATION FOR REDCOM MID-ATLANTIC
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5. Program Element 0901376N	6. Category Code 61010	7. Project Number P225V	8. Project Cost (\$000) 845
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost (\$000)
BUILDING RENOVATION FOR REDCOM MID-ATLANTIC (11,700 SF)	m2	1,087		650
RENOVATE CEP86 (11,582 SF)	m2	1,076	524.26	(560)
NMCI INFRASTRUCTURE (118 SF)	m2	11	3,152.93	(30)
TECHNICAL OPERATING MANUALS	LS			(10)
INFORMATION SYSTEMS	LS			(30)
ANTI-TERRORISM/FORCE PROTECTION	LS			(20)
SUPPORTING FACILITIES				90
ELECTRICAL UTILITIES	LS			(30)
PAVING AND SITE IMPROVEMENTS	LS			(50)
SITE PREPARATIONS	LS			(10)
SUBTOTAL				740
CONTINGENCY (5%)				40
TOTAL CONTRACT COST				780
SIOH (5.7%)				40
SUBTOTAL				820
DESIGN/BUILD - DESIGN COST				30
TOTAL REQUEST ROUNDED				850
TOTAL REQUEST				845
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(300)

10. Description of Proposed Construction

Project renovates 11,700 square feet of space for 78 personnel in existing Building CEP86 at Naval Station Norfolk. Spaces will include administrative offices, conference room, male and female toilets with handicap access; Classroom / Briefing Room; Reception Area, file storage, stairwell with access to roof, employee mess area, lounge, and supporting utilities.

11. Requirement:

PROJECT:

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
3. Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA		4. Project Title BUILDING RENOVATION FOR REDCOM MID-ATLANTIC	
5. Program Element 0901376N	6. Category Code 61010	7. Project Number P225V	8. Project Cost (\$000) 845

Renovate building CEP86 at Naval Station Norfolk (NAVSTA Norfolk) to consolidate REDCOM Northeast and REDCOM Mid-Atlantic currently located in Newport, RI and Washington DC respectively, into one command. The consolidated REDCOM Mid-Atlantic will be located at NAVSTA Norfolk, VA. This action is recommended by BRAC Commission of 2005.

(Current Mission)

REQUIREMENT:

As a result of actions authorized by Public Law 101-510 as amended, Defense Base Closure and Realignment Act of 1990, functional workload realignment and consolidation is planned for Naval Reserve Readiness Command (REDCOM) MA. BRAC V recommends consolidation of REDCOM functions into a single command located in NAVSTA Norfolk, VA. A total of 78 personnel will be relocated to Norfolk, requiring 11,700 SF of administrative space including some private offices, conference room, and mess area.

CURRENT SITUATION:

The BRAC V commission has recommended the consolidation of two Naval Reserve Readiness Commands, REDCOM Northeast, currently located in Newport, RI and REDCOM Mid-Atlantic, currently located in Washington DC, into a single command, REDCOM Mid-Atlantic to be located in Norfolk, VA.

The proposed site for the consolidated REDCOM Mid-Atlantic personnel is existing building CEP86 at NAVSTA Norfolk. Currently 12,306 SF of space in CEP86 is under renovation, and new tenants, Commander Navy Installations (CNI), will be moving into the newly renovated space in September 2005. CNI will be moving out of CEP86 in 2007 and into Building Z-133. After CNI vacates, the space will be altered as necessary for REDCOM Mid-Atlantic to move in.

IMPACT IF NOT PROVIDED:

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA	4. Project Title BUILDING RENOVATION FOR REDCOM MID-ATLANTIC
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5. Program Element 0901376N	6. Category Code 61010	7. Project Number P225V	8. Project Cost (\$000) 845
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The Navy's ability to implement the consolidation of Naval Reserve Readiness Command, as proposed by the Secretary of Defense to the Defense of Base Closure and Realignment Commission, will be impaired.

ADDITIONAL: Economic Alternatives Considered:

a. Status Quo:

The status quo option is not a viable option because the BRAC 2005 decision dictates that these missions and functions relocate to NAVSTA Norfolk.

b. Renovation/Modernization:

The renovation modernization of Building CEP86 at NAVSTA Norfolk was found to be the most cost effective alternative.

c. Lease:

Leasing is not a viable alternative because all functions must be located within the base perimeter.

d. New Construction:

The new construction alternative was not the most cost effective alternative therefore this alternative was not viable.

e. Other Alternatives:

f. Analysis Results:

The renovation and modernization of Building CEP86 at NAVSTA Norfolk was found to be the best alternative to satisfy mission function requirements.

12. Supplemental Data:

A. Estimated Design Data:

1. Status:

(A) Date Design or Parametric Cost Estimate Started	032006
(B) Date 35% Design or Parametric Cost Estimate Complete	052006
(C) Date Design Completed	072006
(D) Percent Completed as of SEPTEMBER 2004	0%
(E) Percent Completed as of JANUARY 2005	0%
(F) Type of Design Contract	Design Build
(G) Parametric Estimate used to develop cost	Yes
(H) Energy study/Life cycle analysis performed	No

2. Basis:

1. Component AVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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3. Installation and Location/UIC: N62688 AVAL STATION NORFOLK ORFOLK, VIRGINIA	4. Project Title BUILDING RENOVATION FOR REDCOM MID-ATLANTIC
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5. Program Element 0901376N	6. Category Code 61010	7. Project Number P225V	8. Project Cost (\$000) 845
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(A) Standard or Definitive Design: No

(B) Where Design Was Previously Used:

3. Total Cost (C) = (A) + (B) = (D) + (E) : \$40

(A) Production of Plans and Specifications \$20

(B) All other Design Costs \$20

(C) Total \$40

(D) Contract \$20

(E) In-House \$20

4. Contract Award 092006

5. Construction Start 032007

6. Construction Complete 102008

3. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
Moving Cost	OPN	2008	269
VMCI Seat Cost	OPN	2008	31

Activity POC: Terrence Switzer Phone No: 757-444-4155 X3008

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Joint Strike Fighter Initial Flight Training Site

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	—
Operations & Maintenance	83
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	83

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Co-locate Military Department Investigation Agencies with DoD
Counterintelligence and Security Agency

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	768
Operations & Maintenance	—
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	768

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Consolidate Correctional Facilities into
Joint Regional Correctional Facilities

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	455
Operations & Maintenance	75
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	530

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Consolidate Civilian Personnel Offices within each Military Department
and the Defense Agencies

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	58
Operations & Maintenance	—
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	58

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Defense Finance and Accounting Service

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	3
Operations & Maintenance	21
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	24

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Joint Basing

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	—
Operations & Maintenance	1,500
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	1,500

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Relocate Miscellaneous Department of Navy Leased Locations

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	22,527
Family Housing – Construction	–
– Operations	–
Environmental	102
Operations & Maintenance	–
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	22,629

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005	
Installation and Location/UIC: N0428A NAVAL AIR STATION PATUXENT RIVER PATUXENT RIVER, MARYLAND		4. Project Title AIRCRAFT RESEARCH SUPPORT FACILITY		
5. Program Element	6. Category Code 61010	7. Project Number P009V	8. Project Cost (\$000) 22,527	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
AIRCRAFT RESEARCH SUPPORT FACILITY (49,526 SF)	m2	4,601.12		8,980
AIRCRAFT RESEARCH SUPPORT FACILITY (49,300 SF)	m2	4,580.12	1,694.85	(7,760)
NMCI INFRASTRUCTURE (226 SF)	m2	21	3,491.64	(70)
BUILT-IN EQUIPMENT	LS			(190)
TECHNICAL OPERATING MANUALS	LS			(80)
INFORMATION SYSTEMS	LS			(470)
ANTI-TERRORISM/FORCE PROTECTION	LS			(190)
SUSTAINABLE DESIGN	LS			(220)
SUPPORTING FACILITIES				10,620
SPECIAL FOUNDATION FEATURES	LS			(750)
ELECTRICAL UTILITIES	LS			(750)
MECHANICAL UTILITIES	LS			(340)
PAVING AND SITE IMPROVEMENTS	LS			(7,540)
DEMOLITION	LS			(40)
SITE PREPARATIONS	LS			(1,200)
SUBTOTAL				19,600
CONTINGENCY (5%)				980
TOTAL CONTRACT COST				20,580
SICR (5.7%)				1,170
SUBTOTAL				21,750
DESIGN/BUILD - DESIGN COST				780
TOTAL REQUEST ROUNDED				22,530
TOTAL REQUEST				22,527
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(1,981)
10. Description of Proposed Construction Project constructs a 4,580 m2 (49,300 SF) three-story, masonry office building on a concrete foundation. Building to include force protection features such as structural				

Component VY	FY 2006 MILITARY CONSTRUCTION PROGRAM		2.Date 16 DEC 2005
Installation and Location/UIC: N0428A VAL AIR STATION PATUXENT RIVER PATUXENT RIVER, MARYLAND		4. Project Title AIRCRAFT RESEARCH SUPPORT FACILITY	
Program Element	6.Category Code 61010	7. Project Number P009V	8. Project Cost (\$000) 22,527

enhancements to avoid progressive collapse, laminated glazing, controlled access and landscaping that includes passive vehicle barriers, in addition to information systems an elevator and an energy management control system. An existing stormwater management pond will be reconfigured to accommodate the new facility.

An additional deck will be added to an existing parking garage, Facility 2273, in order to accommodate the occupants of the new facility and to replace parking spaces lost due to the location of the new building which includes the required stand off distances.

11. Requirement:

PROJECT:

This project constructs a 4,580m2 (46,300SF) administrative office building.
(Current Mission)

REQUIREMENT:

Adequate office facilities are required for 205 people working for 4.2 Cost Analysis and 61 personnel relocating from Wright Patterson AFB Base, OH and NAS Lakehurst, NJ. Station.

CURRENT SITUATION:

Currently rotary wing air platform development, acquisition, test and evaluation activities are being conducted at Wright Patterson AFB, OH, NAS Lakehurst, NJ and NAS Patuxent River, MD. Personnel working in the Air Force's Aeronautical Systems Command, Special Operations Forces System Group, CV-22 System Squadron and Personnel Recovery Vehicle program are assigned to Wright Patterson AFB, OH but perform similar tasks as the Navy's V22 program office. Likewise, personnel at NAS Lakehurst, NJ assigned to the 4.0 competency, perform work on fire protection and fuel systems, specifications and standards, and systems safety in conjunction with the Navy's V22 program.

Currently the 4.2 Cost Analysis group leases 3,260m2 of office space off station. This lease expires in 2006 but contains provisions for up to 5 one-year options. It is mandated that by 2009 all new, leased facilities meet current anti-terrorism/force protection (ATFP) criteria which these facilities do not. As it is impractical to modify the current facilities, the Activity will have to relocate to new ATFP compliant ones by 2009.

IMPACT IF NOT PROVIDED:

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005																
Installation and Location/UIC: N0428A NAVAL AIR STATION PATUXENT RIVER PATUXENT RIVER, MARYLAND		4. Project Title AIRCRAFT RESEARCH SUPPORT FACILITY																	
5. Program Element	6. Category Code 61010	7. Project Number P009V	8. Project Cost (\$000) 22,527																
The Navy's ability to implement the elimination of off Station leased space and create a center for rotary excellence as proposed by the Secretary of Defense to the BRAC Commission will be impaired and as a result, similar rotary wing platform work will be conducted at three separate military bases and the 4.2 Cost Analysis group will remain in off station leased space. ADDITIONAL: Economic Alternatives Considered: a. Status Quo: Status Quo is not a viable option. b. Renovation/Modernization: No suitable facilities exist that could be renovated. c. Lease: No leased space exists that could cost effectively meet minimum anti-terrorism/force protection standards. d. New Construction: New construction is the only viable option. e. Other Alternatives: f. Analysis Results: Results from COBRA indicate that is more cost effective to relocate personnel from Wright Patterson AFB, OH, NAS Lakehurst, NJ and leased space in Lexington Park, Md to NAS Patuxent River, MD than it is for them to remain where they are currently located.																			
12. Supplemental Data: A. Estimated Design Data: 1. Status: <table> <tr> <td>(A) Date Design or Parametric Cost Estimate Started</td> <td>032006</td> </tr> <tr> <td>(B) Date 35% Design or Parametric Cost Estimate Complete</td> <td>052006</td> </tr> <tr> <td>(C) Date Design Completed</td> <td>072006</td> </tr> <tr> <td>(D) Percent Completed as of SEPTEMBER 2004</td> <td>0%</td> </tr> <tr> <td>(E) Percent Completed as of JANUARY 2005</td> <td>0%</td> </tr> <tr> <td>(F) Type of Design Contract</td> <td>Design Build</td> </tr> <tr> <td>(G) Parametric Estimate used to develop cost</td> <td>Yes</td> </tr> <tr> <td>(H) Energy study/Life cycle analysis performed</td> <td>Yes</td> </tr> </table> 2. Basis:				(A) Date Design or Parametric Cost Estimate Started	032006	(B) Date 35% Design or Parametric Cost Estimate Complete	052006	(C) Date Design Completed	072006	(D) Percent Completed as of SEPTEMBER 2004	0%	(E) Percent Completed as of JANUARY 2005	0%	(F) Type of Design Contract	Design Build	(G) Parametric Estimate used to develop cost	Yes	(H) Energy study/Life cycle analysis performed	Yes
(A) Date Design or Parametric Cost Estimate Started	032006																		
(B) Date 35% Design or Parametric Cost Estimate Complete	052006																		
(C) Date Design Completed	072006																		
(D) Percent Completed as of SEPTEMBER 2004	0%																		
(E) Percent Completed as of JANUARY 2005	0%																		
(F) Type of Design Contract	Design Build																		
(G) Parametric Estimate used to develop cost	Yes																		
(H) Energy study/Life cycle analysis performed	Yes																		

Component /Y	FY 2006 MILITARY CONSTRUCTION PROGRAM	2.Date 16 DEC 2005
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Installation and Location/UIC: N0428A VAL AIR STATION PATUXENT RIVER TUXENT RIVER, MARYLAND	4. Project Title AIRCRAFT RESEARCH SUPPORT FACILITY
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Program Element	6.Category Code 61010	7. Project Number P009V	8. Project Cost (\$000) 22,527
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(A) Standard or Definitive Design: No

(B) Where Design Was Previously Used: n/a

3. Total Cost (C) = (A) + (B) = (D) + (E) : \$300

(A) Production of Plans and Specifications \$250

(B) All other Design Costs \$50

(C) Total \$300

(D) Contract \$50

(E) In-House \$250

4. Contract Award 092006

5. Construction Start 042007

6. Construction Complete 042009

3. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
Furniture	OPN	2008	1,981
Activity POC: Kevin Ruoff	Phone No: 301-757-4874		

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Fleet Readiness Centers

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	—
Operations & Maintenance	702
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	702

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Naval Shipyard Detachments
(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	102
Operations & Maintenance	—
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	102

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Naval Weapons Station Seal Beach, CA

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	686
Operations & Maintenance	—
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	686

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Ship Intermediate Maintenance Activity Norfolk, VA

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	102
Operations & Maintenance	—
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	102

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Walter Reed National Military Medical Center, Bethesda, MD

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	—
Operations & Maintenance	437
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	437

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Establish Center for Fixed Wing Air Platform Research, Development
and Acquisition, Test & Evaluation

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	128
Operations & Maintenance	—
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	<u>—</u>
Total One-Time Implementation Costs	128

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Consolidate Maritime C4ISR Research, Development and
Acquisition, Test & Evaluation
(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	128
Operations & Maintenance	—
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	128

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Create a Naval Integrated Weapons & Armaments Research,
Development & Acquisition Test & Evaluation Center

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	778
Operations & Maintenance	—
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	778

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Various Locations

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	—
Operations & Maintenance	3,654
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	3,654

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Planning, Design, and Management

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	59,865
Family Housing – Construction	–
– Operations	–
Environmental	–
Operations & Maintenance	9,507
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	69,372

1. Component NAVY	FY 2006 MILITARY CONSTRUCTION PROGRAM	2. Date 16 DEC 2005
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Installation and Location/UIC: N64482 PLANNING /DESIGN WASHINGTON, DISTRICT OF COLUMBIA	4. Project Title PLANNING AND DESIGN
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5. Program Element 0901211N	6. Category Code	7. Project Number PXX6V	8. Project Cost (\$000) 59,865
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9. COST ESTIMATES

Item	UM	Quantity	Unit Cost	Cost(\$000)
PLANNING AND DESIGN	LS			59,870
DESIGN COSTS	LS			(59,870)
SUBTOTAL				59,870
CONTINGENCY (0%)				0
TOTAL CONTRACT COST				59,870
SIOH (0%)				0
SUBTOTAL				59,870
TOTAL REQUEST ROUNDED				59,870
TOTAL REQUEST				59,865

10. Description of Proposed Construction

Funds to be utilized under Title 10 USC 2807 for architectural and engineering services and construction design in connection with military construction projects including regular program projects, unspecified minor construction, emergency construction, land appraisals, and other projects related to BRAC 2005 implementation. Engineering investigations, such as field surveys and foundation exploration, will be undertaken as necessary.

11. Requirement:

PROJECT:

Planning and design funds.
(Current Mission)

REQUIREMENT:

All projects in a military construction program presented for approval must be based on sound engineering and the best cost data available. For this reason, design is initiated to establish project estimates in advance of program submittal to the Congress. Based on this preliminary design, final plans and specifications are then prepared. These costs for architectural and engineering services and construction design are not provided for in the construction project cost estimates except in those where Design/Build contracting method is used.

CURRENT SITUATION:

N/A

Component VY	FY 2006 MILITARY CONSTRUCTION PROGRAM		2. Date 16 DEC 2005
Installation and Location/UIC: N64482 ANNING /DESIGN SHINGTON, DISTRICT OF COLUMBIA		4. Project Title PLANNING AND DESIGN	
Program Element 901211N	6. Category Code	7. Project Number PXX6V	8. Project Cost (\$000) 59,865

IMPACT IF NOT PROVIDED:

ADDITIONAL: Economic Alternatives Considered:

- a. Status Quo:
N/A
- b. Renovation/Modernization:
N/A
- c. Lease:
N/A
- d. New Construction:
N/A
- e. Other Alternatives:
N/A
- f. Analysis Results:
N/A

. Supplemental Data:

Estimated Design Data:

. Status:

- (A) Date Design or Parametric Cost Estimate Started
- (B) Date 35% Design or Parametric Cost Estimate Complete
- (C) Date Design Completed
- (D) Percent Completed as of SEPTEMBER 2004
- (E) Percent Completed as of JANUARY 2005
- (F) Type of Design Contract
- (G) Parametric Estimate used to develop cost
- (H) Energy study/Life cycle analysis performed

. Basis:

- (A) Standard or Definitive Design:
- (B) Where Design Was Previously Used:

Total Cost (C) = (A) + (B) = (D) + (E) : \$0

- (A) Production of Plans and Specifications
- B) All other Design Costs
- C) Total \$0
- D) Contract
- E) In-House

Department of the Air Force

**Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force Summary**

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction*	109,433
Family Housing – Construction	–
– Operations	–
Environmental	28,780
Operations & Maintenance	59,374
Military Personnel – PCS	–
Other	33,459
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	231,056

* Air Force military construction is made up entirely of planning and design costs. A DD Form 1391 documenting these costs follows the detailed planned expenditure sheets.

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Military Construction Projects

<u>Location</u>	<u>Project Description</u>	<u>Amount</u> <u>(\$ in 000)</u>
Various	Planning and Design	109,433
Total:		109,433

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	123
Family Housing – Construction	–
– Operations	–
Environmental	654
Operations & Maintenance	975
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	1,752

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Kulis Air Guard Station, AK, and Elmendorf Air Force Base, AK

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	8,915
Family Housing – Construction	–
– Operations	–
Environmental	2,155
Operations & Maintenance	1,310
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	12,380

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	887
Family Housing – Construction	–
– Operations	–
Environmental	170
Operations & Maintenance	139
Military Personnel – PCS	–
Other	3,790
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	4,986

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	423
Family Housing – Construction	–
– Operations	–
Environmental	170
Operations & Maintenance	172
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	–
Total One-Time Implementation Costs	765

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
March Air Reserve Base, CA

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	771
Operations & Maintenance	—
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	771

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Onizuka Air Force Station, CA

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	3,081
Family Housing – Construction	–
– Operations	–
Environmental	1,525
Operations & Maintenance	960
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	5,566

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Bradley International Airport Air Guard Station, CT, Barnes Air Guard
Station, MA, Selfridge Air National Guard Base, MI, Shaw Air Force
Base, SC, and Martin State Air Guard Station, MD

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	1,326
Family Housing – Construction	–
– Operations	–
Environmental	470
Operations & Maintenance	4
Military Personnel – PCS	–
Other	65
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	1,865

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Robins Air Force Base, GA

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	199
Family Housing – Construction	–
– Operations	–
Environmental	129
Operations & Maintenance	360
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	688

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Boise Air Terminal Air Guard Station, ID

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	279
Family Housing – Construction	–
– Operations	–
Environmental	–
Operations & Maintenance	–
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	–
Total One-Time Implementation Costs	279

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Mountain Home Air Force Base, ID, Nellis Air Force Base, NV,
and Elmendorf Air Force Base, AK

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	7,880
Family Housing – Construction	–
– Operations	–
Environmental	1,407
Operations & Maintenance	1,997
Military Personnel – PCS	–
Other	3,154
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	14,438

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Capital Air Guard Station, IL, and Hulman Regional Airport
Air Guard Station, IN

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	424
Family Housing – Construction	–
– Operations	–
Environmental	90
Operations & Maintenance	–
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	–
Total One-Time Implementation Costs	514

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
New Orleans Air Reserve Station, LA

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	9,219
Family Housing – Construction	–
– Operations	–
Environmental	217
Operations & Maintenance	442
Military Personnel – PCS	–
Other	5,460
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	15,338

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK,
Tinker Air Force Base, OK, and Randolph Air Force Base TX

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	414
Family Housing – Construction	–
– Operations	–
Environmental	120
Operations & Maintenance	131
Military Personnel – PCS	–
Other	2,716
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	3,381

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Martin State Air Guard Station, MD

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	1,153
Family Housing – Construction	–
– Operations	–
Environmental	–
Operations & Maintenance	–
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	1,153

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Otis Air National Guard Base, MA, Lambert St. Louis International
Airport Air Guard Station, MO, and Atlantic City Air Guard Station, NJ

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	2,376
Family Housing – Construction	–
– Operations	–
Environmental	–
Operations & Maintenance	–
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	–
Total One-Time Implementation Costs	2,376

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
W.K. Kellogg Airport Air Guard Station, MI

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	63
Family Housing – Construction	–
– Operations	–
Environmental	560
Operations & Maintenance	–
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	623

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Key Field Air Guard Station, MS

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	260
Operations & Maintenance	—
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	260

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Great Falls International Airport Air Guard Station, MT

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	1,469
Family Housing – Construction	–
– Operations	–
Environmental	120
Operations & Maintenance	–
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	–
Total One-Time Implementation Costs	1,589

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Cannon Air Force Base, NM

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	1,805
Family Housing – Construction	–
– Operations	–
Environmental	3,965
Operations & Maintenance	2,345
Military Personnel – PCS	–
Other	696
Homeowners Assistance Program	— —
Total One-Time Implementation Costs	8,811

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Niagara Falls Air Reserve Station, NY

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	240
Operations & Maintenance	—
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	240

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Pope Air Force Base, NC, Pittsburgh International Airport Air Reserve
Station, PA, and Yeager Air Guard Station, WV

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	9,041
Family Housing – Construction	–
– Operations	–
Environmental	1,830
Operations & Maintenance	4,826
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	15,697

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Grand Forks Air Force Base, ND

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	4,850
Family Housing – Construction	–
– Operations	–
Environmental	1,045
Operations & Maintenance	2,318
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	–
Total One-Time Implementation Costs	8,213

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Hector International Airport Air Guard Station, ND

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	221
Family Housing – Construction	–
– Operations	–
Environmental	–
Operations & Maintenance	–
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	–
Total One-Time Implementation Costs	221

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Mansfield-Lahm Municipal Airport Air Guard Station, OH

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	290
Operations & Maintenance	—
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	290

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Springfield-Beckley Municipal Airport Air Guard Station, OH

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	717
Operations & Maintenance	—
Military Personnel – PCS	—
Other	560
Homeowners Assistance Program	<u>—</u>
Total One-Time Implementation Costs	1,223

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Portland International Airport Air Guard Station, OR

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	3,034
Family Housing – Construction	–
– Operations	–
Environmental	180
Operations & Maintenance	306
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	3,520

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Nashville International Airport Air Guard Station, TN

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	396
Operations & Maintenance	—
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	396

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Ellington Air Guard Station, TX

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	238
Family Housing – Construction	–
– Operations	–
Environmental	90
Operations & Maintenance	–
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	328

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Lackland Air Force Base, TX

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	1,360
Family Housing – Construction	–
– Operations	–
Environmental	6
Operations & Maintenance	74
Military Personnel – PCS	–
Other	233
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	1,673

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Hill Air Force Base, UT, Edwards Air Force Base, CA, Mountain
Home Air Force Base, ID, Luke Air Force Base, AZ,
and Nellis Air Force Base, NV

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	6,531
Family Housing – Construction	–
– Operations	–
Environmental	373
Operations & Maintenance	258
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	–
Total One-Time Implementation Costs	7,162

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Richmond Air Guard Station, VA, and Des Moines International
Airport Air Guard Station, IA

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	266
Family Housing – Construction	–
– Operations	–
Environmental	422
Operations & Maintenance	–
Military Personnel – PCS	–
Other	1,660
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	2,348

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Fairchild Air Force Base, WA

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	—
Operations & Maintenance	23
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	23

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Air Force Logistics Support Centers

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	1,828
Family Housing – Construction	–
– Operations	–
Environmental	164
Operations & Maintenance	824
Military Personnel – PCS	–
Other	400
Homeowners Assistance Program	— —
Total One-Time Implementation Costs	3,216

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
F100 Engine Centralized Intermediate Repair Facilities

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	758
Family Housing – Construction	–
– Operations	–
Environmental	33
Operations & Maintenance	76
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	867

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Joint Strike Fighter Initial Joint Training Site

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	1,664
Family Housing – Construction	–
– Operations	–
Environmental	1,910
Operations & Maintenance	732
Military Personnel – PCS	–
Other	560
Homeowners Assistance Program	— —
Total One-Time Implementation Costs	4,306

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Undergraduate Pilot and Navigator Training

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	6,115
Family Housing – Construction	–
– Operations	–
Environmental	1,896
Operations & Maintenance	1,062
Military Personnel – PCS	–
Other	20
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	9,093

(Dollars in Thousands)

Military Construction	2,910
Family Housing – Construction	–
– Operations	–
Environmental	158
Operations & Maintenance	587
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	3,655

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Consolidate/Co-locate Active and Reserve
Personnel & Recruiting Centers for Army and Air Force

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	198
Operations & Maintenance	99
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	297

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Joint Basing

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	—
Operations & Maintenance	1,500
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	1,500

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Relocate Air Force Real Property Agency (AFRPA)

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	660
Family Housing – Construction	–
– Operations	–
Environmental	21
Operations & Maintenance	–
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	681

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Brooks City Base, TX

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	4,230
Family Housing – Construction	–
– Operations	–
Environmental	3,457
Operations & Maintenance	4,715
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	12,402

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
San Antonio Regional Medical Center, TX

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	—
Operations & Maintenance	5,996
Military Personnel – PCS	—
Other	3,217
Homeowners Assistance Program	—
Total One-Time Implementation Costs	9,213

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Convert Inpatient Services to Clinics (MacDill AFB, FL)

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	—
Operations & Maintenance	15
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	15

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Convert Inpatient Services to Clinics (Keesler AFB, MS)

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	12,702
Family Housing – Construction	—
– Operations	—
Environmental	—
Operations & Maintenance	240
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	<u>—</u>
Total One-Time Implementation Costs	12,942

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Create an Air Integrated Weapons & Armaments
Research, Development & Acquisition, Test & Evaluation Center

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	595
Family Housing – Construction	–
– Operations	–
Environmental	270
Operations & Maintenance	278
Military Personnel – PCS	–
Other	42
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	1,185

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Defense Research Service Led Laboratories

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	12,404
Family Housing – Construction	–
– Operations	–
Environmental	684
Operations & Maintenance	1,040
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	–
Total One-Time Implementation Costs	14,128

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Establish Centers for Fixed Wing Air Platform
Research, Development & Acquisition, Test & Evaluation

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	13
Operations & Maintenance	37
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	50

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Galena Forward Operating Location (FOL), AK

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	1,604
Operations & Maintenance	—
Military Personnel – PCS	—
Other	11,500
Homeowners Assistance Program	—
Total One-Time Implementation Costs	13,104

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Program Management

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	—
Operations & Maintenance	25,533
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	<u>—</u>
Total One-Time Implementation Costs	25,533

1. COMPONENT AIR FORCE	FY 2006 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 2 Feb 2006
3. INSTALLATION AND LOCATION Various		4. PROJECT TITLE Base Realignment and Closure (BRAC) – Planning and Design	
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 102-11	7. PROJECT NUMBER	8. PROJECT COST (\$000) 109,443

9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITIES	LS			109,443
PLANNING AND DESIGN				(109,443)
SUPPORTING FACILITIES				0
SUBTOTAL				<u>109,443</u>
TOTAL CONTRACT COST				<u>109,443</u>
TOTAL REQUEST				<u>109,443</u>
TOTAL REQUEST ROUNDED				109,443

10. DESCRIPTION OF PROPOSED CONSTRUCTION: The funds requested will be used to provide financing for architectural and engineering services for Air Force Military Construction for implementing recommendations Base Realignment and Closure (BRAC) 2005 recommendations.

11. REQUIREMENT: LS ADEQUATE: LS SUBSTANDARD: LS

PROJECT: As required.

REQUIREMENT: These planning and design funds are required to initiate the design of facilities to be started in FY 2007 and long lead items to be included in the FY 2008 and subsequent BRAC construction programs to implement recommendations of the 2005 Defense Base Closure and Realignment Commission (DBCRC).

Defense-Wide Activities

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities Summary

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction*	68,789
Family Housing – Construction	–
– Operations	–
Environmental	2,187
Operations & Maintenance	54,185
Military Personnel – PCS	1,681
Other	19,063
Homeowners Assistance Program	<u>410</u>
Total One-Time Implementation Costs	146,315

* Military construction for Defense-Wide activities is made up entirely of planning and design costs. A DD Form 1391 documenting these costs follows the detailed planned expenditure sheets.

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities Military Construction Projects

<u>Location</u>	<u>Project Description</u>	<u>Amount (\$ in 000)</u>
Various	Planning and Design	68,789
		Total: 68,789

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Defense Finance and Accounting Service

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	—
Operations & Maintenance	27,923
Military Personnel – PCS	1,661
Other	18,399
Homeowners Assistance Program	<u>410</u>
Total One-Time Implementation Costs	48,393

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Commodity Management Privatization
(Defense Logistics Agency)

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	—
Operations & Maintenance	1,700
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	<u>—</u>
Total One-Time Implementation Costs	1,700

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Depot-Level Reparable Procurement Management Consolidation
(Defense Logistics Agency)

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	—
Operations & Maintenance	1,700
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	1,700

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Supply, Storage, and Distribution Management Reconfiguration
(Defense Logistics Agency)

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	8,078
Family Housing – Construction	–
– Operations	–
Environmental	365
Operations & Maintenance	7,520
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	15,963

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Consolidate Media Organizations into a New Agency
for Media and Publications
(American Forces Information Service)

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	842
Family Housing – Construction	–
– Operations	–
Environmental	71
Operations & Maintenance	–
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	— —
Total One-Time Implementation Costs	913

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Co-locate Military Department Investigation Agencies with DoD
Counterintelligence and Security Agency
(Counterintelligence Field Activity)

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	2,975
Family Housing – Construction	–
– Operations	–
Environmental	768
Operations & Maintenance	–
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	3,743

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Co-locate Military Department Investigation Agencies with DoD
Counterintelligence and Security Agency
(Defense Security Service)

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	1,022
Family Housing – Construction	—
– Operations	—
Environmental	—
Operations & Maintenance	—
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	1,022

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Co-locate Miscellaneous OSD, Defense Agency, and Field Activity
Leased Locations
(Defense Contract Management Agency)

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	—
Operations & Maintenance	2,771
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	2,771

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Co-locate Miscellaneous OSD, Defense Agency, and Field Activity
Leased Locations
(Defense Human Resources Activity)

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	2,078
Family Housing – Construction	–
– Operations	–
Environmental	–
Operations & Maintenance	–
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	–
Total One-Time Implementation Costs	2,078

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Co-locate Miscellaneous OSD, Defense Agency, and Field Activity
Leased Locations
(Defense Technology Security Administration)

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	693
Family Housing – Construction	–
– Operations	–
Environmental	–
Operations & Maintenance	–
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	–
Total One-Time Implementation Costs	693

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Co-locate Miscellaneous OSD, Defense Agency, and Field Activity
Leased Locations
(DoD Inspector General)

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	3,464
Family Housing – Construction	—
– Operations	—
Environmental	—
Operations & Maintenance	—
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	3,464

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Co-locate Miscellaneous OSD, Defense Agency, and Field Activity
Leased Locations
(Washington Headquarters Services)

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	26,244
Family Housing – Construction	–
– Operations	–
Environmental	–
Operations & Maintenance	–
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	–
Total One-Time Implementation Costs	26,244

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Co-locate Defense/Military Department Adjudication Activities
(Defense Industrial Security Clearance Office)

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	—
Family Housing – Construction	—
– Operations	—
Environmental	—
Operations & Maintenance	—
Military Personnel – PCS	—
Other	—
Homeowners Assistance Program	—
Total One-Time Implementation Costs	—

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Co-locate Defense/Military Department Adjudication Activities
(Defense Intelligence Agency)

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	129
Family Housing – Construction	–
– Operations	–
Environmental	–
Operations & Maintenance	–
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	–
Total One-Time Implementation Costs	129

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Co-locate Defense/Military Department Adjudication Activities
(National Security Agency)

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	203
Family Housing – Construction	–
– Operations	–
Environmental	–
Operations & Maintenance	–
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	–
Total One-Time Implementation Costs	203

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Defense Intelligence Agency

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	4,649
Family Housing – Construction	–
– Operations	–
Environmental	–
Operations & Maintenance	230
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	4,879

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Consolidate Defense Information Systems Agency and Establish
Joint C4ISR D&A Capability
(Defense Information Systems Agency)

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	9,597
Family Housing – Construction	–
– Operations	–
Environmental	389
Operations & Maintenance	4,655
Military Personnel – PCS	–
Other	10
Homeowners Assistance Program	–
Total One-Time Implementation Costs	14,651

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Co-locate Missile and Space Defense Agencies
(Missile Defense Agency)

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	1,200
Family Housing – Construction	–
– Operations	–
Environmental	250
Operations & Maintenance	6,858
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	–
Total One-Time Implementation Costs	8,308

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Create an Air Integrated Weapons & Armaments Research,
Development & Acquisition, Test & Evaluation Center
(Defense Threat Reduction Agency)

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	2,587
Family Housing – Construction	–
– Operations	–
Environmental	–
Operations & Maintenance	4
Military Personnel – PCS	20
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	2,611

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Consolidate Civilian Personnel Offices (CPOs) within each Military
Department and the Defense Agencies
(Department of Defense Education Activity)

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	906
Family Housing – Construction	–
– Operations	–
Environmental	344
Operations & Maintenance	–
Military Personnel – PCS	–
Other	664
Homeowners Assistance Program	— —
Total One-Time Implementation Costs	1,914

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Consolidate Defense Commissary Agency Eastern, Midwestern
Regional, and Hopewell, VA Offices

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	1,200
Family Housing – Construction	–
– Operations	–
Environmental	–
Operations & Maintenance	629
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	1,829

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Joint Medical Command Headquarters
(Office of the Secretary of Defense (Health Affairs) and
Tricare Management Activity)

(Dollars in Thousands)

One-Time Implementation Costs:

Military Construction	2,922
Family Housing – Construction	–
– Operations	–
Environmental	–
Operations & Maintenance	185
Military Personnel – PCS	–
Other	–
Homeowners Assistance Program	<u>–</u>
Total One-Time Implementation Costs	3,107

1. COMPONENT Defense-Wide	FY 2006 MILITARY CONSTRUCTION PROJECT DATA		2. DATE February 2006	
3. INSTALLATION AND LOCATION Various		4. PROJECT TITLE Base Realignment and Closure (BRAC) – Planning and Design		
5. PROGRAM ELEMENT 27998F	6. CATEGORY CODE 102-11	7. PROJECT NUMBER	8. PROJECT COST (\$000) 68,789	
9. COST ESTIMATES				
ITEM		U/M	QUANTITY	UNIT COST
PRIMARY FACILITIES				68,789
PLANNING AND DESIGN		LS		(68,789)
SUPPORTING FACILITIES				0
SUBTOTAL				<u>68,789</u>
TOTAL CONTRACT COST				<u>68,789</u>
TOTAL REQUEST				<u>68,789</u>
TOTAL REQUEST ROUNDED				68,789
10. DESCRIPTION OF PROPOSED CONSTRUCTION: The funds requested will be used to provide financing for architectural and engineering services for Defense-Wide Activities Construction for implementing BRAC 2005 approved recommendations.				
11. REQUIREMENT: LS ADEQUATE: LS SUBSTANDARD: LS <u>PROJECT:</u> As required. <u>REQUIREMENT:</u> These planning and design funds are required to initiate the design of facilities to be started in FY 2007 and long lead items to be included in the FY 2008 and subsequent BRAC construction programs to implement recommendations of the 2005 Defense Base Closure and Realignment Commission.				