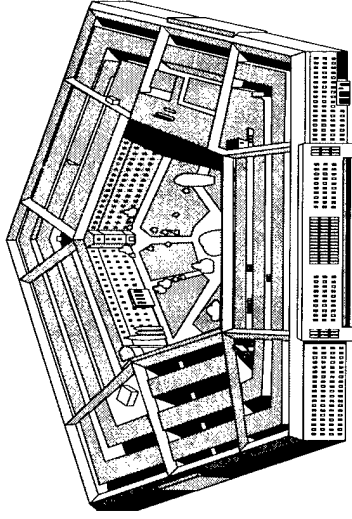


**DISTRIBUTION STATEMENT A**  
Approved for Public Release  
Distribution Unlimited

# OPERATIONS PROGRAMS (O-1)



---

*Department of Defense Budget*  
*Fiscal Year 2005*  
*February 2004*  
*Office of the Under Secretary of Defense (Comptroller)*

**20050202 042**

UNCLASSIFIED

Department of Defense  
FY 2005 PRESIDENT'S BUDGET

Exhibit O-1

Total Obligational Authority  
(Dollars in Thousands)

FY 2003      FY 2004      FY 2005

Appropriation Summary

Department of the Army

OPERATION & MAINTENANCE, ARMY  
OPERATION & MAINTENANCE, ARMY RESERVE  
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD  
**Total Department of the Army**

44,530,113    49,718,281    26,075,533  
2,126,962    1,979,057    2,008,128  
4,342,958    4,311,805    4,488,925  
**51,000,033    56,009,143    32,572,586**

Department of the Navy

OPERATION & MAINTENANCE, NAVY  
OPERATION & MAINTENANCE, MARINE CORPS  
OPERATION & MAINTENANCE, NAVY RESERVE  
OPERATION & MAINTENANCE, MARINE CORPS RESERVE  
**Total Department of the Navy**

35,555,292    29,614,644    29,789,190  
5,525,445    4,608,137    3,632,115  
1,239,195    1,167,315    1,240,038  
217,936      189,121      188,696  
**42,537,868    35,579,217    34,850,039**

Department of the Air Force

OPERATION & MAINTENANCE, AIR FORCE  
OPERATION & MAINTENANCE, AIR FORCE RESERVE  
OPERATION & MAINTENANCE, AIR NATIONAL GUARD  
**Total Department of the Air Force**

36,874,361    31,790,291    28,471,260  
2,144,999    2,221,972    2,239,790  
4,242,652    4,683,253    4,422,838  
**43,262,012    38,695,516    35,133,888**

Defense-Wide

OPERATION & MAINTENANCE, DEFENSE-WIDE  
OFFICE OF THE INSPECTOR GENERAL  
DRUG INTERDICTION & COUNTER-DRUG ACT., DEF.  
DEFENSE HEALTH PROGRAM

18,632,642    21,814,402    17,494,076  
156,505      187,482      244,562  
908,616  
15,404,879    17,261,650    17,640,411

UNCLASSIFIED

Department of Defense  
FY 2005 PRESIDENT'S BUDGET  
Exhibit O-1

Appropriation Summary

Transfer Accounts and Miscellaneous

ENVIRONMENTAL RESTORATION FUND, ARMY  
ENVIRONMENTAL RESTORATION FUND, NAVY  
ENVIRONMENTAL RESTORATION FUND, AIR FORCE  
ENVIRONMENTAL RESTORATION FUND, DEFENSE  
ENVIRONMENTAL RESTORATION USED SITES  
PAYMENT TO KAHO'OLawe ISLAND FUND  
US COURT OF APPEALS FOR THE ARMED FORCES  
SUPPORT OF INT'L SPORTING COMPETITIONS, DEFENSE  
OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND  
EMERGENCY RESPONSE FUND  
EMERGENCY RESPONSE FUND, DEFENSE  
IRAQ FREEDOM FUND, DEFENSE  
OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID  
CLAIMS, MT. PINATUBO, DEFENSE  
FORMER SOVIET UNION (FSU) THREAT REDUCTION

**Total Miscellaneous**

**Total Operation and Maintenance Title:**

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		394,125	400,948
		254,929	266,820
		382,470	397,368
		23,966	23,684
		283,259	216,516
	86,268	18,430	
	9,349	10,284	10,825
	1,662		
	9	4,976	30,000
	1,058,041		
		1,926,500	
	94,517	94,218	59,000
	51		
	414,362	448,645	409,200
	<b>1,664,259</b>	<b>3,841,802</b>	<b>1,814,361</b>
		<b>172,658,198</b>	<b>174,297,828</b>
		<b>140,602,620</b>	

UNCLASSIFIED

UNCLASSIFIED

Department of Defense  
FY 2005 PRESIDENT'S BUDGET  
Exhibit O-1

Total Obligational Authority  
(Dollars in Thousands)  
FY 2003 FY 2004 FY 2005

2020A Operation & Maintenance, Army

BUDGET ACTIVITY 01: OPERATING FORCES

LAND FORCES

2020A 010 DIVISIONS	1,386,913	1,489,497	1,510,841
2020A 020 CORPS COMBAT FORCES	358,498	471,410	472,692
2020A 030 CORPS SUPPORT FORCES	493,039	378,012	445,344
2020A 040 EAC SUPPORT FORCES	605,617	459,938	515,730
2020A 050 LAND FORCES OPERATIONS SUPPORT	1,346,358	1,062,154	1,196,122
<b>TOTAL LAND FORCES</b>	<b>4,190,425</b>	<b>3,861,011</b>	<b>4,140,729</b>

LAND FORCES READINESS

2020A 060 FORCE READINESS OPERATIONS SUPPORT	2,221,813	1,601,898	1,787,147
2020A 070 LAND FORCES SYSTEMS READINESS	1,042,107	491,899	506,479
2020A 080 LAND FORCES DEPOT MAINTENANCE	1,176,301	2,202,296	1,031,105
<b>TOTAL LAND FORCES READINESS</b>	<b>4,440,221</b>	<b>4,296,093</b>	<b>3,324,731</b>

LAND FORCES READINESS SUPPORT

2020A 090 BASE OPERATIONS SUPPORT	3,236,198	5,153,612	5,609,973
2020A 100 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	871,613	1,848,464	1,956,128
2020A 110 MANAGEMENT AND OPERATIONAL HQ	240,598	237,507	251,474
2020A 120 UNIFIED COMMANDS	108,766	105,394	94,850
2020A 130 MISCELLANEOUS ACTIVITIES	14,840,625	23,955,730	1,057,943
<b>TOTAL LAND FORCES READINESS SUPPORT</b>	<b>19,297,800</b>	<b>31,300,707</b>	<b>8,970,368</b>

**TOTAL, BA 01: OPERATING FORCES**

**27,928,446**

**39,457,811**

**16,435,828**

BUDGET ACTIVITY 02: MOBILIZATION

MOBILITY OPERATIONS

2020A 140 STRATEGIC MOBILITY	418,981	377,922	327,345
2020A 150 ARMY PREPOSITIONING STOCKS	300,752	154,052	126,163
2020A 160 INDUSTRIAL PREPAREDNESS	187,821	7,621	8,491
2020A 170 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	10,450		
<b>TOTAL MOBILITY OPERATIONS</b>	<b>918,004</b>	<b>539,595</b>	<b>461,999</b>

**TOTAL, BA 02: MOBILIZATION**

**918,004**

**539,595**

**461,999**

BUDGET ACTIVITY 03: TRAINING AND RECRUITING

ACCESSION TRAINING

2020A 180 OFFICER ACQUISITION	86,517	89,252	107,554
2020A 190 RECRUIT TRAINING	19,931	33,393	20,766
2020A 200 ONE STATION UNIT TRAINING	29,554	62,306	41,961
2020A 210 SENIOR RESERVE OFFICERS TRAINING CORPS	209,320	212,417	234,308
2020A 220 BASE OPERATIONS SUPPORT	116,117		
2020A 230 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	43,677		
<b>TOTAL ACCESSION TRAINING</b>	<b>505,116</b>	<b>397,368</b>	<b>404,589</b>

BASIC SKILLS AND ADVANCED TRAINING

2020A 240 SPECIALIZED SKILL TRAINING	419,190	374,816	506,557
--------------------------------------	---------	---------	---------

UNCLASSIFIED

UNCLASSIFIED

Department of Defense  
FY 2005 PRESIDENT'S BUDGET  
Exhibit O-1

Total Obligational Authority  
(Dollars in Thousands)

FY 2003      FY 2004      FY 2005

2020A Operation & Maintenance, Army

2020A	250	FLIGHT TRAINING	470,220	498,015	573,906
2020A	260	PROFESSIONAL DEVELOPMENT EDUCATION	70,341	89,205	102,832
2020A	270	TRAINING SUPPORT	561,539	755,929	614,519
2020A	280	BASE OPERATIONS SUPPORT	1,129,738		
2020A	290	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	214,877		
		<b>TOTAL BASIC SKILLS AND ADVANCED TRAINING</b>	<b>2,865,965</b>	<b>1,717,965</b>	<b>1,797,814</b>

RECRUITING AND OTHER TRAINING AND EDUCATION

2020A	300	RECRUITING AND ADVERTISING	476,888	460,767	461,157
2020A	310	EXAMINING	81,139	81,833	131,206
2020A	320	OFF-DUTY AND VOLUNTARY EDUCATION	234,787	222,495	296,311
2020A	330	CIVILIAN EDUCATION AND TRAINING	94,227	130,709	111,003
2020A	340	JUNIOR ROTC	97,061	128,019	137,331
2020A	350	BASE OPERATIONS SUPPORT	244,674		
		<b>TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION</b>	<b>1,228,776</b>	<b>1,023,823</b>	<b>1,137,008</b>

TOTAL, BA 03: TRAINING AND RECRUITING

4,599,857      3,139,156      3,339,411

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

SECURITY PROGRAMS

2020A	360	SECURITY PROGRAMS	944,024	997,258	883,510
		<b>TOTAL SECURITY PROGRAMS</b>	<b>944,024</b>	<b>997,258</b>	<b>883,510</b>

LOGISTICS OPERATIONS

2020A	370	SERVICEWIDE TRANSPORTATION	1,110,170	1,049,618	571,357
2020A	380	CENTRAL SUPPLY ACTIVITIES	613,750	487,139	480,102
2020A	390	LOGISTIC SUPPORT ACTIVITIES	1,774,767	761,393	439,466
2020A	400	AMMUNITION MANAGEMENT	650,787	355,000	356,607
		<b>TOTAL LOGISTICS OPERATIONS</b>	<b>4,149,474</b>	<b>2,653,150</b>	<b>1,847,532</b>

SERVICEWIDE SUPPORT

2020A	410	ADMINISTRATION	1,108,732	648,652	702,719
2020A	420	SERVICEWIDE COMMUNICATIONS	790,079	653,136	610,866
2020A	430	MANPOWER MANAGEMENT	215,227	205,397	267,365
2020A	440	OTHER PERSONNEL SUPPORT	272,879	194,459	191,686
2020A	450	OTHER SERVICE SUPPORT	1,361,610	767,025	848,391
2020A	460	ARMY CLAIMS ACTIVITIES	95,739	114,277	115,453
2020A	470	REAL ESTATE MANAGEMENT	56,062	49,041	60,633
2020A	480	BASE OPERATIONS SUPPORT	1,572,053		
2020A	490	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	221,202		
		<b>TOTAL SERVICEWIDE SUPPORT</b>	<b>5,693,583</b>	<b>2,631,987</b>	<b>2,797,113</b>

SUPPORT OF OTHER NATIONS

2020A	500	SUPPORT OF NATO OPERATIONS	242,540	241,834	250,026
-------	-----	----------------------------	---------	---------	---------

UNCLASSIFIED

UNCLASSIFIED

Department of Defense  
FY 2005 PRESIDENT'S BUDGET  
Exhibit O-1

2020A Operation & Maintenance, Army

2020A 510 MISC. SUPPORT OF OTHER NATIONS  
TOTAL SUPPORT OF OTHER NATIONS

TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

Total Operation & Maintenance, Army

Total Obligational Authority (Dollars in Thousands)			
	FY 2003	FY 2004	FY 2005
	54,185	57,490	60,114
	296,725	299,324	310,140
	11,083,806	6,581,719	5,838,295
	44,530,113	49,718,281	26,075,533

UNCLASSIFIED

UNCLASSIFIED

Department of Defense  
FY 2005 PRESIDENT'S BUDGET  
Exhibit O-1

1804N Operation & Maintenance, Navy

BUDGET ACTIVITY 01: OPERATING FORCES

AIR OPERATIONS

1804N 010	MISSION AND OTHER FLIGHT OPERATIONS			
1804N 020	FLEET AIR TRAINING			
1804N 030	INTERMEDIATE MAINTENANCE			
1804N 040	AIR OPERATIONS AND SAFETY SUPPORT			
1804N 050	AIR SYSTEMS SUPPORT			
1804N 060	AIRCRAFT DEPOT MAINTENANCE			
1804N 070	AIRCRAFT DEPOT OPERATIONS SUPPORT			
	<b>TOTAL AIR OPERATIONS</b>			

SHIP OPERATIONS

1804N 080	MISSION AND OTHER SHIP OPERATIONS			
1804N 090	SHIP OPERATIONS SUPPORT & TRAINING			
1804N 100	INTERMEDIATE MAINTENANCE			
1804N 110	SHIP DEPOT MAINTENANCE			
1804N 120	SHIP DEPOT OPERATIONS SUPPORT			
	<b>TOTAL SHIP OPERATIONS</b>			

COMBAT OPERATIONS/SUPPORT

1804N 130	COMBAT COMMUNICATIONS			
1804N 140	ELECTRONIC WARFARE			
1804N 150	SPACE SYSTEMS AND SURVEILLANCE			
1804N 160	WARFARE TACTICS			
1804N 170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY			
1804N 180	COMBAT SUPPORT FORCES			
1804N 190	EQUIPMENT MAINTENANCE			
1804N 200	DEPOT OPERATIONS SUPPORT			
	<b>TOTAL COMBAT OPERATIONS/SUPPORT</b>			

WEAPONS SUPPORT

1804N 210	CRUISE MISSILE			
1804N 220	FLEET BALLISTIC MISSILE			
1804N 230	IN-SERVICE WEAPONS SYSTEMS SUPPORT			
1804N 240	WEAPONS MAINTENANCE			
	<b>TOTAL WEAPONS SUPPORT</b>			

WORKING CAPITAL FUND SUPPORT

1804N 250	NWCF SUPPORT			
	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			

BASE SUPPORT

1804N 260	SUSTAINMENT, RESTORATION AND MODERNIZATION			
1804N 270	BASE OPERATING SUPPORT			
	<b>TOTAL BASE SUPPORT</b>			

**TOTAL, BA 01: OPERATING FORCES**

Total Obligational Authority  
(Dollars in Thousands)  
FY 2003    FY 2004    FY 2005

3,809,995	3,510,669	3,002,769
1,146,214	1,121,477	1,066,452
69,946	73,491	66,565
131,642	116,293	111,146
		498,508
1,378,280	1,094,829	995,596
63,752	57,516	67,980
<b>6,599,829</b>	<b>5,974,275</b>	<b>5,809,016</b>

3,254,233	2,585,390	2,604,963
595,379	634,348	622,119
427,194		
4,618,123	4,094,890	3,910,439
1,675,828	1,087,351	1,113,910
<b>10,570,757</b>	<b>8,401,979</b>	<b>8,251,431</b>

532,597	396,343	379,929
16,406	15,420	16,946
292,918	128,159	136,231
281,308	263,336	266,032
272,196	258,275	256,003
2,207,975	964,297	1,362,179
248,562	170,344	186,658
1,593	2,712	3,214
<b>3,853,555</b>	<b>2,198,886</b>	<b>2,607,192</b>

161,170	149,656	155,731
774,088	803,427	830,393
37,960	43,681	51,043
433,194	448,672	447,327
<b>1,406,412</b>	<b>1,445,436</b>	<b>1,484,494</b>

-120,000	-447,755	
<b>-120,000</b>	<b>-447,755</b>	

1,475,606	1,473,857	1,330,363
2,859,711	3,117,443	3,195,350
<b>4,335,317</b>	<b>4,591,300</b>	<b>4,525,713</b>

<b>26,645,870</b>	<b>22,164,121</b>	<b>22,677,846</b>
-------------------	-------------------	-------------------

UNCLASSIFIED

UNCLASSIFIED

Department of Defense  
FY 2005 PRESIDENT'S BUDGET  
Exhibit O-1

1804N Operation & Maintenance, Navy

BUDGET ACTIVITY 02: MOBILIZATION

READY RESERVE AND PREPOSITIONING FORCE

1804N 280 SHIP PREPOSITIONING AND SURGE 519,521 508,248 548,199  
TOTAL READY RESERVE AND PREPOSITIONING FORCE 519,521 508,248 548,199

ACTIVATIONS/INACTIVATIONS

1804N 290 AIRCRAFT ACTIVATIONS/INACTIVATIONS 3,402 8,153 7,619  
1804N 300 SHIP ACTIVATIONS/INACTIVATIONS 199,787 173,978 212,393  
TOTAL ACTIVATIONS/INACTIVATIONS 203,189 182,131 220,012

MOBILIZATION PREPARATION

1804N 310 FLEET HOSPITAL PROGRAM 70,875 51,931 26,119  
1804N 320 INDUSTRIAL READINESS 1,375 1,459 1,523  
1804N 330 COAST GUARD SUPPORT 17,771 17,079 17,185  
TOTAL MOBILIZATION PREPARATION 90,021 70,469 44,827  
TOTAL, BA 02: MOBILIZATION 812,731 760,848 813,038

BUDGET ACTIVITY 03: TRAINING AND RECRUITING

ACCESSION TRAINING

1804N 340 OFFICER ACQUISITION 108,795 117,797 120,835  
1804N 350 RECRUIT TRAINING 6,267 8,626 7,716  
1804N 360 RESERVE OFFICERS TRAINING CORPS 87,003 91,065 102,336  
TOTAL ACCESSION TRAINING 202,065 217,488 230,887

BASIC SKILLS AND ADVANCED TRAINING

1804N 370 SPECIALIZED SKILL TRAINING 383,973 428,809 434,374  
1804N 380 FLIGHT TRAINING 411,032 415,501 420,829  
1804N 390 PROFESSIONAL DEVELOPMENT EDUCATION 109,684 110,127 116,770  
1804N 400 TRAINING SUPPORT 225,863 274,048 238,246  
TOTAL BASIC SKILLS AND ADVANCED TRAINING 1,130,552 1,228,485 1,210,219

RECRUITING AND OTHER TRAINING AND EDUCATION

1804N 410 RECRUITING AND ADVERTISING 254,530 230,563 282,526  
1804N 420 OFF-DUTY AND VOLUNTARY EDUCATION 115,815 146,614 146,508  
1804N 430 CIVILIAN EDUCATION AND TRAINING 69,465 70,039 67,556  
1804N 440 JUNIOR ROTC 37,394 37,972 39,900  
TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION 477,204 485,188 536,490

BASE SUPPORT

1804N 450 SUSTAINMENT, RESTORATION AND MODERNIZATION 234,545  
1804N 460 BASE SUPPORT 388,154  
TOTAL BASE SUPPORT 622,699

TOTAL, BA 03: TRAINING AND RECRUITING 2,432,520 1,931,161 1,977,596

Total Obligational Authority  
(Dollars in Thousands)  
FY 2003 FY 2004 FY 2005

UNCLASSIFIED



UNCLASSIFIED

Department of Defense  
FY 2005 PRESIDENT'S BUDGET  
Exhibit O-1

Total Obligational Authority  
(Dollars in Thousands)  
FY 2003      FY 2004      FY 2005

1804N Operation & Maintenance, Navy

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

SERVICEWIDE SUPPORT

1804N	470	ADMINISTRATION	709,293	665,088	773,940
1804N	480	EXTERNAL RELATIONS	4,723	3,528	3,893
1804N	490	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	115,307	104,446	110,614
1804N	500	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	125,749	213,780	198,465
1804N	510	OTHER PERSONNEL SUPPORT	221,800	283,203	317,284
1804N	520	SERVICEWIDE COMMUNICATIONS	708,136	547,234	605,415
1804N	530	MEDICAL ACTIVITIES	18,144		
		<b>TOTAL SERVICEWIDE SUPPORT</b>	<b>1,903,152</b>	<b>1,817,279</b>	<b>2,009,611</b>

LOGISTICS OPERATIONS AND TECHNICAL SUPPORT

1804N	540	SERVICEWIDE TRANSPORTATION	269,821	310,015	189,634
1804N	550	ENVIRONMENTAL PROGRAMS	255,419		
1804N	560	PLANNING, ENGINEERING AND DESIGN	314,719	241,035	252,972
1804N	570	ACQUISITION AND PROGRAM MANAGEMENT	889,276	875,909	840,666
1804N	580	AIR SYSTEMS SUPPORT	497,734	443,763	
1804N	590	HULL, MECHANICAL AND ELECTRICAL SUPPORT	79,344	67,563	55,505
1804N	600	COMBAT/WEAPONS SYSTEMS	38,711	39,262	51,683
1804N	610	SPACE AND ELECTRONIC WARFARE SYSTEMS	56,498	63,406	70,166
		<b>TOTAL LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</b>	<b>2,401,522</b>	<b>2,040,953</b>	<b>1,460,626</b>

INVESTIGATIONS AND SECURITY PROGRAMS

1804N	620	SECURITY PROGRAMS	953,666	890,014	839,870
		<b>TOTAL INVESTIGATIONS AND SECURITY PROGRAMS</b>	<b>953,666</b>	<b>890,014</b>	<b>839,870</b>

SUPPORT OF OTHER NATIONS

1804N	630	INTERNATIONAL HEADQUARTERS AND AGENCIES	10,512	10,268	10,603
		<b>TOTAL SUPPORT OF OTHER NATIONS</b>	<b>10,512</b>	<b>10,268</b>	<b>10,603</b>

CANCELLED ACCOUNTS

1804N	640	CANCELLED ACCOUNT ADJUSTMENTS	2,123		
1804N	650	JUDGEMENT FUND	2,249		
		<b>TOTAL CANCELLED ACCOUNTS</b>	<b>4,372</b>		

BASE SUPPORT

1804N	660	SUSTAINMENT, RESTORATION AND MAINTENANCE	121,437		
1804N	670	BASE OPERATING SUPPORT	269,510		
		<b>TOTAL BASE SUPPORT</b>	<b>390,947</b>		

**TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES**

			<b>5,664,171</b>	<b>4,758,514</b>	<b>4,320,710</b>
--	--	--	------------------	------------------	------------------

**Total Operation & Maintenance, Navy**

			<b>35,555,292</b>	<b>29,614,644</b>	<b>29,789,190</b>
--	--	--	-------------------	-------------------	-------------------

UNCLASSIFIED

UNCLASSIFIED

Department of Defense  
FY 2005 PRESIDENT'S BUDGET  
Exhibit O-1

1106N Operation & Maintenance, Marine Corps

BUDGET ACTIVITY 01: OPERATING FORCES

EXPEDITIONARY FORCES

1106N 010	OPERATIONAL FORCES	2,076,950	1,417,880	633,914
1106N 020	FIELD LOGISTICS	451,711	371,096	367,293
1106N 030	DEPOT MAINTENANCE	248,856	175,163	102,085
	<b>TOTAL EXPEDITIONARY FORCES</b>	<b>2,777,517</b>	<b>1,964,139</b>	<b>1,103,292</b>

USMC PREPOSITIONING

1106N 040	MARITIME PREPOSITIONING	174,685	127,341	72,128
1106N 050	NORWAY PREPOSITIONING	14,031	3,972	7,763
	<b>TOTAL USMC PREPOSITIONING</b>	<b>188,716</b>	<b>131,313</b>	<b>79,891</b>

BASE SUPPORT

1106N 060	SUSTAINMENT, RESTORATION, & MODERNIZATION	523,079	501,142	451,012
1106N 070	BASE OPERATING SUPPORT	1,057,630	933,598	1,026,795
	<b>TOTAL BASE SUPPORT</b>	<b>1,580,709</b>	<b>1,434,740</b>	<b>1,477,807</b>
	<b>TOTAL, BA 01: OPERATING FORCES</b>	<b>4,546,942</b>	<b>3,530,192</b>	<b>2,660,990</b>

BUDGET ACTIVITY 03: TRAINING AND RECRUITING

ACCESSION TRAINING

1106N 080	RECRUIT TRAINING	10,985	9,844	10,539
1106N 090	OFFICER ACQUISITION	425	348	351
	<b>TOTAL ACCESSION TRAINING</b>	<b>11,410</b>	<b>10,192</b>	<b>10,890</b>

BASIC SKILLS AND ADVANCED TRAINING

1106N 100	SPECIALIZED SKILL TRAINING	34,823	40,484	45,155
1106N 110	FLIGHT TRAINING	186	171	174
1106N 120	PROFESSIONAL DEVELOPMENT EDUCATION	9,126	8,863	8,972
1106N 130	TRAINING SUPPORT	113,765	117,856	134,241
	<b>TOTAL BASIC SKILLS AND ADVANCED TRAINING</b>	<b>157,900</b>	<b>167,374</b>	<b>188,542</b>

RECRUITING AND OTHER TRAINING AND EDUCATION

1106N 140	RECRUITING AND ADVERTISING	114,403	113,987	113,988
1106N 150	OFF-DUTY AND VOLUNTARY EDUCATION	38,032	32,006	34,336
1106N 160	JUNIOR ROTC	13,377	13,700	13,270
	<b>TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION</b>	<b>165,812</b>	<b>159,693</b>	<b>161,594</b>

BASE SUPPORT

1106N 170	SUSTAINMENT, RESTORATION AND MODERNIZATION	81,357	79,666	68,553
1106N 180	BASE OPERATING SUPPORT	117,363	153,327	162,579
	<b>TOTAL BASE SUPPORT</b>	<b>198,720</b>	<b>232,993</b>	<b>231,132</b>
	<b>TOTAL, BA 03: TRAINING AND RECRUITING</b>	<b>533,842</b>	<b>570,252</b>	<b>592,158</b>

Total Obligational Authority  
(Dollars in Thousands)  
FY 2003    FY 2004    FY 2005

UNCLASSIFIED

UNCLASSIFIED

Department of Defense  
FY 2005 PRESIDENT'S BUDGET  
Exhibit O-1

1106N Operation & Maintenance, Marine Corps

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

SERVICEWIDE SUPPORT

1106N 190 SPECIAL SUPPORT	212,072	230,344	274,508
1106N 200 SERVICE-WIDE TRANSPORTATION	178,873	211,302	37,300
1106N 210 ADMINISTRATION	34,003	39,377	45,271
<b>TOTAL SERVICEWIDE SUPPORT</b>	<b>424,948</b>	<b>481,023</b>	<b>357,079</b>

CANCELLED ACCOUNTS

1106N 220 CANCELLED ACCOUNT ADJUSTMENT	153		
<b>TOTAL CANCELLED ACCOUNTS</b>	<b>153</b>		

BASE SUPPORT

1106N 230 SUSTAINMENT, RESTORATION, AND MODERNIZATION	6,401	3,563	3,191
1106N 240 BASE OPERATING SUPPORT	13,159	23,107	18,697
<b>TOTAL BASE SUPPORT</b>	<b>19,560</b>	<b>26,670</b>	<b>21,888</b>

**TOTAL, RA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES**

<b>Total Operation &amp; Maintenance, Marine Corps</b>	<b>5,525,445</b>	<b>4,608,137</b>	<b>3,632,115</b>
--	------------------	------------------	------------------

Total Obligational Authority  
(Dollars in Thousands)

<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
----------------	----------------	----------------

UNCLASSIFIED

UNCLASSIFIED

Department of Defense  
FY 2005 PRESIDENT'S BUDGET  
Exhibit O-1

3400F Operation & Maintenance, Air Force

BUDGET ACTIVITY 01: OPERATING FORCES

AIR OPERATIONS

3400F 010	PRIMARY COMBAT FORCES	3,496,638	4,304,561	3,275,334
3400F 020	PRIMARY COMBAT WEAPONS	321,015	325,859	331,333
3400F 030	COMBAT ENHANCEMENT FORCES	371,136	363,065	346,322
3400F 040	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,158,696	1,260,370	1,274,599
3400F 050	COMBAT COMMUNICATIONS	2,075,622	1,247,353	1,318,159
3400F 060	DEPOT MAINTENANCE	1,849,957	2,163,165	2,085,761
3400F 070	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,407,175	1,063,004	1,017,301
3400F 080	BASE SUPPORT	4,702,232	3,230,163	1,995,494
	<b>TOTAL AIR OPERATIONS</b>	<b>15,382,471</b>	<b>13,957,540</b>	<b>11,644,303</b>

COMBAT RELATED OPERATIONS

3400F 090	GLOBAL C3I AND EARLY WARNING	928,150	981,205	1,147,163
3400F 100	NAVIGATION/WEATHER SUPPORT	205,970	187,752	204,543
3400F 110	OTHER COMBAT OPS SPT PROGRAMS	1,758,401	765,286	622,524
3400F 120	JCS EXERCISES	33,006	30,576	32,756
3400F 130	MANAGEMENT/OPERATIONAL HQ	303,029	273,608	240,380
3400F 140	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	281,290	242,746	340,102
	<b>TOTAL COMBAT RELATED OPERATIONS</b>	<b>3,509,846</b>	<b>2,481,173</b>	<b>2,587,468</b>

SPACE OPERATIONS

3400F 150	LAUNCH FACILITIES	259,716	306,969	343,565
3400F 160	LAUNCH VEHICLES	148,013	64,630	100,135
3400F 170	SPACE CONTROL SYSTEMS	207,554	229,152	237,995
3400F 180	SATELLITE SYSTEMS	53,462	57,046	68,655
3400F 190	OTHER SPACE OPERATIONS	206,621	239,507	258,376
3400F 200	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	156,491	153,467	171,469
3400F 210	BASE SUPPORT	502,976	510,560	528,332
	<b>TOTAL SPACE OPERATIONS</b>	<b>1,534,833</b>	<b>1,561,331</b>	<b>1,708,527</b>

**TOTAL, BA 01: OPERATING FORCES**

**20,427,150** **18,000,044\*** **15,940,298**

BUDGET ACTIVITY 02: MOBILIZATION

MOBILITY OPERATIONS

3400F 220	AIRLIFT OPERATIONS	3,611,311	2,300,345	1,919,987
3400F 230	AIRLIFT OPERATIONS C3I	93,059	68,262	51,824
3400F 240	MOBILIZATION PREPAREDNESS	256,691	206,348	170,623
3400F 250	PAYMENTS TO TRANSPORTATION BUSINESS AREA	3,682		
3400F 260	DEPOT MAINTENANCE	435,384	384,355	410,679
3400F 270	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	551,160	206,637	200,928
3400F 280	BASE SUPPORT	705,476	1,340,724	537,718
	<b>TOTAL MOBILITY OPERATIONS</b>	<b>5,656,763</b>	<b>4,506,671</b>	<b>3,291,759</b>
	<b>TOTAL, BA 02: MOBILIZATION</b>	<b>5,656,763</b>	<b>4,506,671</b>	<b>3,291,759</b>

\* Includes late-breaking adjustment not reflected in the President's Budget request.

UNCLASSIFIED

UNCLASSIFIED

Department of Defense  
FY 2005 PRESIDENT'S BUDGET  
Exhibit O-1

3400F Operation & Maintenance, Air Force

BUDGET ACTIVITY 03: TRAINING AND RECRUITING

ACCESSION TRAINING

3400F 290 OFFICER ACQUISITION	73,396	68,122	73,788
3400F 300 RECRUIT TRAINING	8,055	7,284	6,034
3400F 310 RESERVE OFFICERS TRAINING CORPS (ROTC)	80,262	76,819	84,381
3400F 320 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	96,063	76,780	85,892
3400F 330 BASE SUPPORT	63,827	60,856	71,777
<b>TOTAL ACCESSION TRAINING</b>	<b>321,603</b>	<b>289,861</b>	<b>321,872</b>

BASIC SKILLS AND ADVANCED TRAINING

3400F 340 SPECIALIZED SKILL TRAINING	339,199	333,219	336,818
3400F 350 FLIGHT TRAINING	693,217	807,752	775,819
3400F 360 PROFESSIONAL DEVELOPMENT EDUCATION	145,720	147,340	158,967
3400F 370 TRAINING SUPPORT	104,853	94,016	108,450
3400F 380 DEPOT MAINTENANCE	7,026	8,468	12,914
3400F 390 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	261,718	403,953	190,592
3400F 400 BASE SUPPORT	623,900	805,633	584,857
<b>TOTAL BASIC SKILLS AND ADVANCED TRAINING</b>	<b>2,175,633</b>	<b>2,600,381</b>	<b>2,168,417</b>

RECRUITING AND OTHER TRAINING AND EDUCATION

3400F 410 RECRUITING AND ADVERTISING	145,074	141,758	143,369
3400F 420 EXAMINING	2,647	3,167	3,281
3400F 430 OFF-DUTY AND VOLUNTARY EDUCATION	159,965	152,015	159,129
3400F 440 CIVILIAN EDUCATION AND TRAINING	92,582	128,327	158,738
3400F 450 JUNIOR ROTC	41,657	39,943	50,108
<b>TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION</b>	<b>441,925</b>	<b>465,210</b>	<b>514,625</b>

**TOTAL, BA 03: TRAINING AND RECRUITING**

**2,939,161**

**3,355,452\***

**3,004,914**

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

LOGISTICS OPERATIONS

3400F 460 LOGISTICS OPERATIONS	1,620,729	949,315	883,478
3400F 470 TECHNICAL SUPPORT ACTIVITIES	404,055	409,929	432,323
3400F 480 SERVICE-WIDE TRANSPORTATION	413,066	204,839	171,501
3400F 490 DEPOT MAINTENANCE	172,688	130,856	105,158
3400F 500 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	310,249	229,476	260,580
3400F 510 BASE SUPPORT	1,036,391	1,216,514	1,072,242
<b>TOTAL LOGISTICS OPERATIONS</b>	<b>3,957,178</b>	<b>3,140,929</b>	<b>2,925,282</b>

SERVICE-WIDE ACTIVITIES

3400F 520 ADMINISTRATION	238,659	222,116	299,617
3400F 530 SERVICE-WIDE COMMUNICATIONS	453,381	325,261	377,574
3400F 540 PERSONNEL PROGRAMS	226,459	220,621	262,281
3400F 550 RESCUE AND RECOVERY SERVICES	127,755	135,673	129,437
3400F 560 ARMS CONTROL	41,278	33,640	41,645
3400F 570 OTHER SERVICE-WIDE ACTIVITIES	1,279,619	640,636	728,942
3400F 580 OTHER PERSONNEL SUPPORT	42,572	33,688	39,457
3400F 590 CIVIL AIR PATROL	20,748	21,432	21,722

\* Includes late-breaking adjustment not reflected in the President's Budget request.

UNCLASSIFIED

UNCLASSIFIED

Department of Defense  
 FY 2005 PRESIDENT'S BUDGET  
 Exhibit O-1

		Total Obligational Authority (Dollars in Thousands)		
		<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b>3400F Operation &amp; Maintenance, Air Force</b>				
3400F	600	32,715	10,158	12,848
	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION			
3400F	610	255,192	296,617	345,170
	BASE SUPPORT			
	<b>TOTAL SERVICEWIDE ACTIVITIES</b>	<b>2,718,378</b>	<b>1,939,842</b>	<b>2,258,693</b>
<b>SECURITY PROGRAMS</b>				
3400F	620	1,151,105	828,642	1,024,129
	SECURITY PROGRAMS			
	<b>TOTAL SECURITY PROGRAMS</b>	<b>1,151,105</b>	<b>828,642</b>	<b>1,024,129</b>
<b>SUPPORT TO OTHER NATIONS</b>				
3400F	630	24,626	18,711	26,185
	INTERNATIONAL SUPPORT			
	<b>TOTAL SUPPORT TO OTHER NATIONS</b>	<b>24,626</b>	<b>18,711</b>	<b>26,185</b>
<b>TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>				
	<b>Total Operation &amp; Maintenance, Air Force</b>	<b>7,851,287</b>	<b>5,928,124*</b>	<b>6,234,289</b>
		<b>36,874,361</b>	<b>31,790,291</b>	<b>28,471,260</b>

\* Includes late-breaking adjustment not reflected in the President's Budget request.

UNCLASSIFIED

Department of Defense  
FY 2005 PRESIDENT'S BUDGET  
Exhibit O-1

0100D Operation & Maintenance, Defense-Wide

**BUDGET ACTIVITY 01: OPERATING FORCES**

0100D 010 JOINT CHIEFS OF STAFF 243,062  
0100D 020 SPECIAL OPERATIONS COMMAND 1,992,613

**TOTAL, BA 01: OPERATING FORCES 2,235,675**

**BUDGET ACTIVITY 02: MOBILIZATION**

0100D 030 DEFENSE LOGISTICS AGENCY 40,599

**TOTAL, BA 02: MOBILIZATION 40,599**

**BUDGET ACTIVITY 03: TRAINING AND RECRUITING**

0100D 040 AMERICAN FORCES INFORMATION SERVICE 14,050  
0100D 050 OTHER PROGRAMS 14,005  
0100D 060 DEFENSE ACQUISITION UNIVERSITY 103,532  
0100D 070 DEFENSE CONTRACT AUDIT AGENCY 5,296  
0100D 080 DEFENSE THREAT REDUCTION AGENCY 4,859  
0100D 090 DOD HUMAN RESOURCES ACTIVITY 42,364\*  
0100D 100 DEFENSE FINANCE AND ACCOUNTING SERVICE 7,271  
0100D 110 DEFENSE SECURITY SERVICE 7,173  
0100D 120 NATIONAL DEFENSE UNIVERSITY 87,209  
0100D 130 SPECIAL OPERATIONS COMMAND 93,054

**TOTAL, BA 03: TRAINING AND RECRUITING 367,076**

**BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES**

0100D 140 AMERICAN FORCES INFORMATION SERVICE 115,937  
0100D 150 CIVIL MILITARY PROGRAMS 110,030  
0100D 180 DEFENSE CONTRACT AUDIT AGENCY 363,697  
0100D 200 DEFENSE LEGAL SERVICES 29,868  
0100D 210 DEFENSE LOGISTICS AGENCY 257,293  
0100D 220 DEFENSE POW/MIA OFFICE 15,626  
0100D 230 DEFENSE TECHNOLOGY SECURITY AGENCY 19,779  
0100D 240 DEFENSE THREAT REDUCTION AGENCY 20,172  
0100D 250 DEPARTMENT OF DEFENSE EDUCATION AGENCY 339,442\*  
0100D 260 DOD HUMAN RESOURCES ACTIVITY 1,807,743  
0100D 270 DEFENSE CONTRACT MANAGEMENT AGENCY 277,622\*  
0100D 280 DEFENSE FINANCE AND ACCOUNTING SERVICE 1,761,852  
0100D 290 DEFENSE INFORMATION SERVICES AGENCY 318,940  
0100D 300 DEFENSE SECURITY COOPERATION AGENCY 1,001,120  
0100D 310 DEFENSE SECURITY SERVICE 1,029,592  
0100D 320 JOINT CHIEFS OF STAFF 4,991  
0100D 340 OFFICE OF ECONOMIC ADJUSTMENT 2,224,479  
0100D 350 OFFICE OF THE SECRETARY OF DEFENSE 2,426,523  
0100D 360 SPECIAL OPERATIONS COMMAND 251,694\*  
185,588\* 245,694 278,884 277,100\*  
41,819 60,235 44,756  
749,421 787,697 805,813  
57,768\* 62,505 142,457\*

Total Obligational Authority  
(Dollars in Thousands)

**FY 2003 FY 2004 FY 2005**

310,109 343,538 243,062  
2,718,446\* 3,280,876 1,992,613

**3,028,555 3,624,414 2,235,675**

44,018 49,466 40,599

**44,018 49,466 40,599**

11,459 14,005 14,050  
2,795 103,148 103,532  
5,104 5,200 5,296  
1,401 4,859 4,968  
45,314\* 42,364\* 56,067  
7,271 7,173 7,343  
6,991 87,209 90,263  
74,674 93,054 96,244  
108,173\*

**367,076 357,012 378,763**

103,317 115,937 110,528  
93,176 110,030 101,389  
347,849 363,697 368,119  
20,683 29,868 25,484  
429,827 257,293 265,379  
16,574 15,626 15,964  
19,779 20,172 20,456  
358,790 339,442\* 319,483\*  
1,651,326 1,807,743 1,761,852  
247,080\* 277,622\* 318,940  
967,087 1,001,120 1,029,592  
6,290 4,991 4,310  
1,008,732 1,224,479 1,090,558  
531,793 2,426,523 83,922  
192,438 251,694\* 277,100\*  
185,588\* 245,694 278,884  
41,819 60,235 44,756  
749,421 787,697 805,813  
57,768\* 62,505 142,457\*

\* Includes late-breaking adjustment not reflected in the President's Budget request.

UNCLASSIFIED

UNCLASSIFIED

Department of Defense  
FY 2005 PRESIDENT'S BUDGET  
Exhibit O-1

0100D Operation & Maintenance, Defense-Wide

0100D 370 WASHINGTON HEADQUARTERS SERVICE  
0100D 999 OTHER PROGRAMS

TOTAL, RA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

Total Operation & Maintenance, Defense-Wide

Total Obligational Authority (Dollars in Thousands)			
	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
	585,632*	450,343	447,166
	7,578,024	7,930,799	7,326,887
	15,192,993	17,783,510	14,839,039
	18,632,642	21,814,402	17,494,076

\* Includes late-breaking adjustment not reflected in the President's Budget request.



UNCLASSIFIED

Department of Defense  
FY 2005 PRESIDENT'S BUDGET  
Exhibit O-1

0107D Office of the Inspector General

BUDGET ACTIVITY 01: OPERATION & MAINTENANCE

0107D 010 OFFICE OF THE INSPECTOR GENERAL

TOTAL, BA 01: OPERATION & MAINTENANCE

BUDGET ACTIVITY 02: RDT&E

0107D 020 OFFICE OF THE INSPECTOR GENERAL

TOTAL, BA 02: RDT&E

BUDGET ACTIVITY 03: PROCUREMENT

0107D 030 OFFICE OF THE INSPECTOR GENERAL

TOTAL, BA 03: PROCUREMENT

Total Office of the Inspector General

Total Obligational Authority (Dollars in Thousands)			
	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
153,862	182,849	242,362	
<b>153,862</b>	<b>182,849</b>	<b>242,362</b>	
	300	100	
	300	100	
2,643	4,333	2,100	
<b>2,643</b>	<b>4,333</b>	<b>2,100</b>	
<b>156,505</b>	<b>187,482</b>	<b>244,562</b>	

UNCLASSIFIED

UNCLASSIFIED

Department of Defense  
FY 2005 PRESIDENT'S BUDGET  
Exhibit O-1

2080A Operation & Maintenance, Army Reserve

BUDGET ACTIVITY 01: OPERATING FORCES

<u>LAND FORCES</u>		
2080A 010 DIVISIONS	18,991	7,640
2080A 020 CORPS COMBAT FORCES	12,339	34,607
2080A 030 CORPS SUPPORT FORCES	367,485	318,411
2080A 040 EAC SUPPORT FORCES	138,280	150,421
2080A 050 LAND FORCES OPERATIONS SUPPORT	435,644	459,134
<b>TOTAL LAND FORCES</b>	<b>963,493</b>	<b>951,538</b>

LAND FORCES READINESS

2080A 060 FORCE READINESS OPERATIONS SUPPORT	122,020	153,475
2080A 070 LAND FORCES SYSTEMS READINESS	97,442	65,202
2080A 080 LAND FORCES DEPOT MAINTENANCE	48,451	71,548
<b>TOTAL LAND FORCES READINESS</b>	<b>283,402</b>	<b>290,225</b>

LAND FORCES READINESS SUPPORT

2080A 090 BASE OPERATIONS SUPPORT	363,592	379,112
2080A 100 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	188,915	201,141
2080A 110 MISCELLANEOUS ACTIVITIES	2,468	7,627
<b>TOTAL LAND FORCES READINESS SUPPORT</b>	<b>650,538</b>	<b>587,880</b>

**TOTAL, BA 01: OPERATING FORCES**

**1,897,433**    **1,742,694**    **1,848,318**

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

SERVICEWIDE SUPPORT

2080A 120 ADMINISTRATION	47,714	52,180
2080A 130 SERVICEWIDE COMMUNICATIONS	40,266	9,116
2080A 140 MANPOWER MANAGEMENT	49,864	8,201
2080A 150 RECRUITING AND ADVERTISING	93,412	90,313
<b>TOTAL SERVICEWIDE SUPPORT</b>	<b>229,529</b>	<b>159,810</b>

**TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES**

**229,529**    **236,363**    **159,810**

**Total Operation & Maintenance, Army Reserve**

**2,126,962**    **1,979,057**    **2,008,128**

Total Obligational Authority  
(Dollars in Thousands)  
FY 2003    FY 2004    FY 2005

UNCLASSIFIED

UNCLASSIFIED

Department of Defense  
FY 2005 PRESIDENT'S BUDGET  
Exhibit O-1

Total Obligational Authority  
(Dollars in Thousands)  
FY 2003    FY 2004    FY 2005

1806N Operation & Maintenance, Navy Reserve

BUDGET ACTIVITY 01: OPERATING FORCES

AIR OPERATIONS

1806N 010 MISSION AND OTHER FLIGHT OPERATIONS 420,322 417,711 483,526  
1806N 020 INTERMEDIATE MAINTENANCE 16,351 18,327 16,494  
1806N 030 AIR OPERATIONS AND SAFETY SUPPORT 2,038 2,156 1,592  
1806N 040 AIRCRAFT DEPOT MAINTENANCE 132,240 137,473 131,607  
1806N 050 AIRCRAFT DEPOT OPERATIONS SUPPORT 296 362 384  
**TOTAL AIR OPERATIONS 571,247 576,029 633,603**

SHIP OPERATIONS

1806N 060 MISSION AND OTHER SHIP OPERATIONS 67,357 66,889 59,127  
1806N 070 SHIP OPERATIONS SUPPORT & TRAINING 555 537 531  
1806N 080 INTERMEDIATE MAINTENANCE 13,110 79,221 83,178  
1806N 090 SHIP DEPOT MAINTENANCE 79,221 83,178 92,787  
1806N 100 SHIP DEPOT OPERATIONS SUPPORT 4,409 3,424 3,596  
**TOTAL SHIP OPERATIONS 164,652 154,028 156,041**

COMBAT OPERATIONS/SUPPORT

1806N 110 COMBAT COMMUNICATIONS 64,103 105,117 6,732  
1806N 120 COMBAT SUPPORT FORCES 64,103 105,117 224,589  
**TOTAL COMBAT OPERATIONS/SUPPORT 128,206 210,234 231,321**

WEAPONS SUPPORT

1806N 130 WEAPONS MAINTENANCE 5,521 5,517 5,548  
**TOTAL WEAPONS SUPPORT 5,521 5,517 5,548**

BASE SUPPORT

1806N 140 SUSTAINMENT, RESTORATION AND MODERNIZATION 111,895 62,633 73,410  
1806N 150 BASE OPERATING SUPPORT 169,612 85,017 108,863  
**TOTAL BASE SUPPORT 281,507 147,650 182,273**

**TOTAL, BA 01: OPERATING FORCES 1,087,030 988,341 1,208,786**

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

SERVICEWIDE SUPPORT

1806N 160 ADMINISTRATION 13,909 17,986 6,930  
1806N 170 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT 1,909 2,258 2,258  
1806N 180 MILITARY MANPOWER AND PERSONNEL MANAGEMENT 31,468 36,102 8,797  
1806N 190 SERVICEWIDE COMMUNICATIONS 98,420 116,141 3,347  
1806N 200 COMBAT/WEAPONS SYSTEMS 5,731 5,637 5,667  
1806N 210 OTHER SERVICE-WIDE SUPPORT 721 850 6,511  
**TOTAL SERVICEWIDE SUPPORT 152,158 178,974 31,252**

UNCLASSIFIED

UNCLASSIFIED

Department of Defense  
FY 2005 PRESIDENT'S BUDGET  
Exhibit O-1

1806N Operation & Maintenance, Navy Reserve

CANCELLED ACCOUNTS

1806N 220 CANCELLED ACCOUNT ADJUSTMENTS  
TOTAL CANCELLED ACCOUNTS

TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

Total Operation & Maintenance, Navy Reserve

Total Obligational Authority  
(Dollars in Thousands)

FY 2003      FY 2004      FY 2005

7  
7

152,165      178,974      31,252

1,239,195      1,167,315      1,240,038

UNCLASSIFIED

Department of Defense  
FY 2005 PRESIDENT'S BUDGET  
Exhibit O-1

1107N Operation & Maintenance, Marine Corps Reserve

Total Obligational Authority  
(Dollars in Thousands)

FY 2003      FY 2004      FY 2005

BUDGET ACTIVITY 01: OPERATING FORCES

EXPEDITIONARY FORCES

1107N 010 OPERATING FORCES	107,487	76,970	72,940
1107N 020 DEPOT MAINTENANCE	12,395	10,181	12,132
1107N 030 BASE SUPPORT	26,723		
1107N 040 TRAINING SUPPORT	15,970	25,828	25,544
1107N 050 SUSTAINMENT, RESTORATION AND MODERNIZATION	25,527		
<b>TOTAL EXPEDITIONARY FORCES</b>	<b>188,102</b>	<b>112,979</b>	<b>110,616</b>

BASE SUPPORT

1107N 060 SUSTAINMENT, RESTORATION AND MODERNIZATION		8,729	12,126
1107N 070 BASE OPERATING SUPPORT		33,463	33,370
<b>TOTAL BASE SUPPORT</b>		<b>42,192</b>	<b>45,496</b>
<b>TOTAL, BA 01: OPERATING FORCES</b>	<b>188,102</b>	<b>155,171</b>	<b>156,112</b>

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

SERVICEWIDE SUPPORT

1107N 080 SPECIAL SUPPORT	5,480	8,914	8,948
1107N 090 SERVICE-WIDE TRANSPORTATION	1,035	578	580
1107N 100 ADMINISTRATION	8,462	9,671	10,407
1107N 110 BASE SUPPORT	6,594		
1107N 120 RECRUITING AND ADVERTISING	8,263	8,119	8,013
<b>TOTAL SERVICEWIDE SUPPORT</b>	<b>29,834</b>	<b>27,282</b>	<b>27,948</b>

BASE SUPPORT

1107N 130 BASE OPERATING SUPPORT		6,668	4,636
<b>TOTAL BASE SUPPORT</b>		<b>6,668</b>	<b>4,636</b>
<b>TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>	<b>29,834</b>	<b>33,950</b>	<b>32,584</b>

Total Operation & Maintenance, Marine Corps Reserve

217,936      189,121      188,696

UNCLASSIFIED

UNCLASSIFIED

Department of Defense  
 FY 2005 PRESIDENT'S BUDGET  
 Exhibit O-1

Total Obligational Authority  
 (Dollars in Thousands)  
FY 2003    FY 2004    FY 2005

3740F Operation & Maintenance, Air Force Reserve

BUDGET ACTIVITY 01: OPERATING FORCES

<u>AIR OPERATIONS</u>					
3740F	010	PRIMARY COMBAT FORCES	1,029,986	1,353,603	1,329,717
3740F	020	MISSION SUPPORT OPERATIONS	125,704	67,959	74,077
3740F	030	DEPOT MAINTENANCE	330,689	370,580	410,893
3740F	040	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	132,070	59,796	53,056
3740F	050	BASE SUPPORT	404,691	265,718	264,425
		<b>TOTAL AIR OPERATIONS</b>	<b>2,023,140</b>	<b>2,117,656</b>	<b>2,132,168</b>
		<b>TOTAL, BA 01: OPERATING FORCES</b>	<b>2,023,140</b>	<b>2,117,656</b>	<b>2,132,168</b>

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

SERVICEWIDE ACTIVITIES

3740F	060	ADMINISTRATION	63,126	58,856	60,270
3740F	070	RECRUITING AND ADVERTISING	28,260	14,093	14,516
3740F	080	MILITARY MANPOWER AND PERS MGMT (ARPC)	21,459	24,139	25,485
3740F	090	OTHER PERS SUPPORT (DISABILITY COMP)	8,025	6,610	6,707
3740F	100	AUDIOVISUAL	989	618	644
		<b>TOTAL SERVICEWIDE ACTIVITIES</b>	<b>121,859</b>	<b>104,316</b>	<b>107,622</b>

**TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES**

**Total Operation & Maintenance, Air Force Reserve**

**2,144,999**    **2,221,972**    **2,239,790**

UNCLASSIFIED

Department of Defense  
FY 2005 PRESIDENT'S BUDGET  
Exhibit O-1

2065A Operation & Maintenance, Army National Guard

BUDGET ACTIVITY 01: OPERATING FORCES

<u>LAND FORCES</u>		Total Obligational Authority (Dollars in Thousands)		
		<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
2065A	010 DIVISIONS	582,999	667,406	606,407
2065A	020 CORPS COMBAT FORCES	620,167	654,120	629,062
2065A	030 CORPS SUPPORT FORCES	303,444	339,845	333,393
2065A	040 EAC SUPPORT FORCES	469,428	557,307	615,838
2065A	050 LAND FORCES OPERATIONS SUPPORT	73,287	28,323	20,786
	<b>TOTAL LAND FORCES</b>	<b>2,049,325</b>	<b>2,247,001</b>	<b>2,205,486</b>

LAND FORCES READINESS

2065A	060 FORCE READINESS OPERATIONS SUPPORT	104,977	133,046	180,163
2065A	070 LAND FORCES SYSTEMS READINESS	192,955	105,880	142,914
2065A	080 LAND FORCES DEPOT MAINTENANCE	170,402	194,149	230,567
	<b>TOTAL LAND FORCES READINESS</b>	<b>468,334</b>	<b>433,075</b>	<b>553,644</b>

LAND FORCES READINESS SUPPORT

2065A	090 BASE OPERATIONS SUPPORT	715,779	492,462	577,028
2065A	100 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	320,448	377,796	384,044
2065A	110 MANAGEMENT AND OPERATIONAL HQ	461,308	398,974	451,167
2065A	120 MISCELLANEOUS ACTIVITIES	48,529	63,327	59,356
	<b>TOTAL LAND FORCES READINESS SUPPORT</b>	<b>1,546,064</b>	<b>1,332,559</b>	<b>1,471,595</b>

TOTAL, BA 01: OPERATING FORCES

4,063,723 4,012,635 4,230,725

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

SERVICEWIDE SUPPORT

2065A	130 ADMINISTRATION	114,809	102,672	110,669
2065A	140 SERVICEWIDE COMMUNICATIONS	23,803	41,513	26,341
2065A	150 MANPOWER MANAGEMENT	34,391	51,456	35,376
2065A	160 RECRUITING AND ADVERTISING	106,232	103,529	85,814
	<b>TOTAL SERVICEWIDE SUPPORT</b>	<b>279,235</b>	<b>299,170</b>	<b>258,200</b>

TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

279,235 299,170 258,200

Total Operation & Maintenance, Army National Guard

4,342,958 4,311,805 4,488,925

UNCLASSIFIED

UNCLASSIFIED

Department of Defense  
FY 2005 PRESIDENT'S BUDGET  
Exhibit O-1

Total Obligational Authority  
(Dollars in Thousands)  
FY 2003    FY 2004    FY 2005

3840F Operation & Maintenance, Air National Guard

BUDGET ACTIVITY 01: OPERATING FORCES

AIR OPERATIONS

3840F 010 AIRCRAFT OPERATIONS	2,265,106	2,865,863	2,685,471
3840F 020 MISSION SUPPORT OPERATIONS	582,978	362,510	362,114
3840F 030 DEPOT MAINTENANCE	685,540	796,138	676,647
3840F 040 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	202,081	172,696	230,642
3840F 050 BASE SUPPORT	461,623	449,421	431,076
TOTAL AIR OPERATIONS	4,197,328	4,646,628	4,385,950
TOTAL, BA 01: OPERATING FORCES	4,197,328	4,646,628	4,385,950

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

SERVICEWIDE ACTIVITIES

3840F 060 ADMINISTRATION	21,995	26,972	27,490
3840F 070 RECRUITING AND ADVERTISING	23,329	9,653	9,398
TOTAL SERVICEWIDE ACTIVITIES	45,324	36,625	36,888

TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

45,324    36,625    36,888

Total Operation & Maintenance, Air National Guard

4,242,652    4,683,253    4,422,838



UNCLASSIFIED

Department of Defense  
FY 2005 PRESIDENT'S BUDGET  
Exhibit O-1

0105D Drug Interdiction & Counter-Drug Act., Def.

BUDGET ACTIVITY 01: OPERATING FORCES

0105D 010 DRUG ENFORCEMENT AND POLICY SUPPORT

TOTAL, BA 01: OPERATING FORCES

Total Drug Interdiction & Counter-Drug Act., Def.

Total Obligational Authority  
(Dollars in Thousands)  
FY 2003    FY 2004    FY 2005

908,616    852,697

908,616    852,697

908,616    852,697

UNCLASSIFIED

UNCLASSIFIED

Department of Defense  
FY 2005 PRESIDENT'S BUDGET  
Exhibit O-1

**0130D Defense Health Program**

**BUDGET ACTIVITY 01: OPERATION & MAINTENANCE**

0130D 010 DEFENSE HEALTH PROGRAM

**TOTAL, BA 01: OPERATION & MAINTENANCE**

**BUDGET ACTIVITY 02: RDT&E**

0130D 020 DEFENSE HEALTH PROGRAM

**TOTAL, BA 02: RDT&E**

**BUDGET ACTIVITY 03: PROCUREMENT**

0130D 030 DEFENSE HEALTH PROGRAM

**TOTAL, BA 03: PROCUREMENT**

**Total Defense Health Program**

Total Obligational Authority  
(Dollars in Thousands)

FY 2003      FY 2004      FY 2005

14,663,931    16,485,791    17,203,369

**14,663,931    16,485,791    17,203,369**

457,551      486,371      72,407

**457,551      486,371      72,407**

283,397      289,488      364,635

**283,397      289,488      364,635**

**15,404,879    17,261,650    17,640,411**

UNCLASSIFIED

UNCLASSIFIED

Department of Defense  
 FY 2005 PRESIDENT'S BUDGET  
 Exhibit O-1

Total Obligational Authority  
 (Dollars in Thousands)  
 FY 2003      FY 2004      FY 2005

<u>Transfer Accounts</u>				
0810A	010 ENVIRONMENTAL RESTORATION FUND, ARMY		394,125	400,948
0810N	020 ENVIRONMENTAL RESTORATION FUND, NAVY		254,929	266,820
0810F	030 ENVIRONMENTAL RESTORATION FUND, AIR FORCE		382,470	397,368
0810D	040 ENVIRONMENTAL RESTORATION FUND, DEFENSE		23,966	23,684
0811D	050 ENVIRONMENTAL RESTORATION USED SITES		283,259	216,516

**Total Transfer Accounts**      **1,338,749**      **1,305,336**

Miscellaneous Appropriations

0104D	060 US COURT OF APPEALS FOR THE ARMED FORCES	9,349	10,284	10,825
0838D	070 SUPPORT OF INTERNATIONAL SPORTING COMPETITIONS	1,662		
0118D	080 OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND		4,976	30,000
4965D	090 EMERGENCY RESPONSE FUND, DEFENSE	9		
0833D	100 EMERGENCY RESPONSE FUND, DEFENSE	106,797		
0833D	110 EMERGENCY RESPONSE FUND, DEFENSE	282,730		
0833D	120 EMERGENCY RESPONSE FUND, DEFENSE	199,259		
0833D	130 EMERGENCY RESPONSE FUND, DEFENSE	65,509		
0833D	140 EMERGENCY RESPONSE FUND, DEFENSE	53,206		
0833D	150 EMERGENCY RESPONSE FUND, DEFENSE	305,000		
0833D	160 EMERGENCY RESPONSE FUND, DEFENSE	34,508		
0833D	170 EMERGENCY RESPONSE FUND, DEFENSE	11,032		
0141D	180 IRAQ FREEDOM FUND, DEF		1,926,500	
0819D	190 OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID	94,517	94,218	59,000
1236N	200 KAHOLAWE	86,268	18,430	
0132D	210 CLAIMS, MT. PINATUBO, DEFENSE	51		
0134D	220 FORMER SOVIET UNION (FSU) THREAT REDUCTION	414,362	448,645	409,200

**Total Miscellaneous Appropriations**      **1,664,259**      **2,503,053**      **509,025**