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31 August 1984

EAST EUROPE REPORT
ECONOMIC AND INDUSTRIAL AFFAIRS

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PARTY DAILY CONDEMNS DELAYS IN TECHNOLOGICAL IMPROVEMENTS

Sofia RABOTNICHESKO DELO in Bulgarian 21 Jul 84 pp 1, 3

[Article by Angel Bonev and Purvan Todorov, Pleven correspondents of RABOTNICHESKO DELO, and Stanislav Kolev, Stara Zagora correspondent of RABOTNICHESKO DELO: "Behind the Transparent Excuses"]

[Text] "Passing the Buck" Instead of Meeting State Targets

Losses Exceeding Several Million Leva

Who Is To Blame for Failure To Introduce New Technology?

Personal Conclusions Regarding Management Personnel

The accelerated introduction of new machinery, manufacturing methods and organization has as a result a precisely determined economic effect. The data show that if the new developments targeted for this year go into operation just 1 month early, the state will gain about 70 million leva. This is money that the national economy will realize in addition. Unfortunately, the rhythm of introduction continues to be a basic defect of both development units and of enterprises. A number of important targets for the national economy are being postponed. It is a disturbing fact that 60 percent of all topics do not have a target date for conclusion until the fourth quarter, i.e., the introduction process has a lack of rhythm planned in advance.

The picture is alarming in the middle of the year. A check at the State Committee for Science and Technical Progress shows that four state targets approved for introduction by name by the Council of Ministers have not been met. They are especially important products and technologies, from which the national economy expects an economic effect of several million leva. The meeting of 11 other targets scheduled for the second half is in question.

What are the reasons for the failure to meet introduction deadlines? We made a check at two enterprises and two scientific institutes. Here is what they showed.

Facts and Analyses

1. Pleven. Forging and Pressing Machinery and Power Equipment Combine

The KETI-630 mechanical press was supposed to be introduced here in the second quarter of 1984. The creator of the new product is the Scientific Research Section of the V. I. Lenin VMEI [Higher Machine-Electrical Institute] in Sofia. The deputy director of the Scientific Production Laboratory of the institute, Vasil Skutunov, was categorical, "We are absolutely not to blame for failure to meet the target!"

But what is the position of the combine in Pleven? A check showed that installation of the machine actually started at the beginning of the year. It was found, however, that the reducer, one of the basic components of the press produced at the Struma Machine-Building Plant in Pernik, had serious deviations from the documentation. Other defects came to light, too. The Metal-Cutting Machine Plant in Sofia and the Heavy Machine-Building Combine in Radomir have not yet fulfilled their obligation for two complex parts.

In short, a number of enterprises that had received an assignment to participate in the creation of the KETI-630 have not taken a responsible attitude towards the order. Subcontracted deliveries have been postponed as well as refused. Nor has the Machine-Building Plant in Pleven insisted on on-time fulfillment of contractual obligations. Checking, including supervision, by the inventor and designer during the production of the parts has been inadequate. Nor has an effective incoming check of the manufactured components been made. There is a real danger of defects showing up during testing with serious consequences for the fate of the new machine. Action has proceeded slowly with no appreciation for the role of technical progress.

2. Stara Zagora. United Storage-Device Plants

Two of the unmet targets are electronic products--magnetic-disk storage devices. They were developed at the Central Computer Equipment Institute in Sofia. The position of the institute, voiced by its chief director Zhivko Zhelezov, who is also deputy general director for engineering applications activity of IZOT Economic Trust, is as follows:

"The reason for the delay of one of the storage devices is that at this stage the enterprise has no economic advantage in introducing it. And likewise in the economic mechanism regulating the introduction process. The other product is late due to delayed construction of the premises where it will be produced. To a certain extent we have deliberately held back its introduction in order to take a still better look at the device to guarantee it higher quality and reliability. The institute is not essentially to blame for the failure of the target. We could, of course, have cut down the delay if there had been greater insistence."

And what do the managers of the United Plants in Stara Zagora think? A check there established that the institute in Sofia sent the design documents on time.

As early as the beginning of the year, plant specialists began to work out the technology of the product and refine the instrumentation. Soon after this a pilot run was created, and the tests that were conducted were successful. Twenty machines were produced for the purpose of checking the characteristics of the product under operating conditions. At that time and to this day there has been no authorization from IZOT State Economic Trust for series production.

Where did the divergence begin? At the stage where the institute transmitted to the plant the design documentation of the first storage device. The record notes that to assemble a complete product there had to be a reference packet which was going to be perfected and would be produced by the Magnetic Disk Plant in Pazardzhik. According to the introduction mechanism, an economic organization cannot authorize series production unless all the questions recorded as having been detected are settled.

On the other hand, however, the institute, as it happens, is released from its obligations and is terminating its participation. If the management decides to assume the risk and begin series production without delivery of the reference packets, this would be tantamount to beginning a long and exhausting "war" of nerves to supply the component assembly. How does it happen that the institute in Sofia has met its target, the plant in Stara Zagora has done the same, and in final analysis there is no production?

Response by Ministry of Machine Building

The unmet state targets in technical progress are in the same sector--machine building. It was logical to hear the ministry's position. Here is the response of the deputy minister for technical progress in machine building, Mikhail Bozarov, after he acquainted himself with the data of our check.

"The economic and engineering-applications organizations within the Ministry of Machine Building have to implement a strenuous plan of science and technical progress. This is due primarily to the dynamic changes in the sector, taking the form of rapid updating of products and marked enhancement of their quality.

"The plan for the introduction of scientific and technical achievements during the first half for the ministry as a whole was fulfilled 104 percent, with 71 targets introduced ahead of schedule, including four overseen at the national level. At the same time, it has been correctly pointed out that a delay occurred and four targets of the state plan were not introduced within the prescribed time.

"The governing body of the ministry has repeatedly looked into the progress in meeting the targets of the plan for science and technical progress and has made appropriate decisions. At an expanded ministry staff meeting held on 12 June 1984, a thoroughgoing analysis was made of the results of plan fulfillment for the first half. Attention was called to the fact that some managers of economic and engineering-applications organizations are still not implementing party and government decisions and that technical progress must be the first and immutable concern of top managers at all levels. It was decided that targets in the plan should be reported directly by the managers of economic organizations with personal conclusions drawn and estimations made in reporting fulfillment.

"The editors of the newspaper RABOTNICHESKO DELO with good reason raise with alarm questions about the delay that has occurred in the introduction of targets in the state plan.

"For the failure to meet the target of introducing the KETI-630 mechanical press the fault lies not only with the Forging and Pressing Machinery and Power Equipment Combine in Pleven, but also with the Scientific Production Laboratory of the V. I. Lenin VMEI in Sofia. The laboratory specialists did not provide up-to-standard documentation in good time. Individual assemblies and accessories were not sufficiently well engineered.

"The management of the combine in Pleven has not paid enough attention to work on the press; the necessary designers and production engineers have not been selected, as envisaged in the approved program. Adjustment to the designing of machines operating on the fundamentally new method incorporated in the KETI press has proceeded slowly. Definite blame lies also with the plants producing the subcontracted products--the Heavy Machine-Building Plant in Radomir, the Machine-Building Plant in Pernik and others which have held up the making of parts or have made them with deviations from the design documentation.

"Objective facts have been pointed out by the deputy general director of the IZOT State Economic Trust and by the enterprise in Stara Zagora. There have been difficulties in performing such complex tasks with the economic interests of the individual producer enterprises conflicting with the interests of the economic organizations and the state. Add to this the relationships of a commercial character, which at a specific moment necessitate changes in the production program. Notwithstanding, the responsibility of the management of the economic organization for meeting or failing to meet state targets within the time limits set by the state plan remains.

"Finally, I want to make it clear that the economic effect is not obtained immediately upon introduction, but when production and trade problems are solved and optimum series production is attained."

Comment of Editors

State targets of great significance for the national economy have collapsed. That is the proper word. The failure, moreover, is in the technical progress of the key sector--our machine building, precisely where we must above all strengthen and expand our position, but at the level of up-to-date achievements of science and technology.

There are parties at fault. The fault is great and no minimizing will cover up the real damage to the economy. This is not in money alone. The money will come into the state treasury one day all the same. What is lost is time, and this is worse. Stagnation is fatal for any human activity. However, when marking time is in the area of new techniques, technology and organization, it is equivalent to a step backwards in the competition with the advanced states. That is why the question is not only and not so much economic, but also political.

What happens, however! The culpable managements of institutes and enterprises making the introduction, instead of frankly seeing their own weaknesses, begin the familiar "buck-passing." The contention of the specialists from the V. I. Lenin VMEI that they "are absolutely not to blame" is not worth a red cent, for the check at the Ministry of Machine Building proves that the delayed introduction of the KETI-630 mechanical press started precisely with substandard documentation and poorly engineered assemblies.

Is it possible to take seriously the IZOT State Economic Trust's excuse that the enterprise at Stara Zagora had no economic advantage in introducing products which are sources of technical progress in this field. Possibly at this state the plant may actually profit from its old production process, but what will happen in a year or two? Will not our leading enterprise then find itself bringing up the rear of world producers of electronic devices? We await an answer to this question from Ivan Genev, general director of the IZOT State Economic Trust. Hiding behind a transparent screen of excuses is a doomed and a retrograde stance and will not lead to a breakthrough in the old system.

The answer of the Ministry of Machine Building is constructed on the familiar scheme of analysis. The overfulfillment of technical-progress targets is brought to the fore. There is no doubt that there are successes here. How otherwise would this leading sector develop at its stable and dynamic rate well known to all of us. However, the attitude towards those to blame for the failed targets has been very gentle, cautious and delicate.

Isn't it time, especially since the governing body of the ministry has made the decision to draw personal conclusions and make appraisals, to name the names of those who brought matters to this state! Perhaps there actually are difficulties in performing such complex tasks where the economic interests of plants conflict with the interests of the state. State interests, however, are above everything else. Any other interpretation is pernicious, for it diverts the attention of both managements and labor forces from the main goal.

We expect that speedy and effective measures will be taken by the heads of the development and economic organizations respectively who permitted the lag behind important scientific and technical development, as well as by the Ministry of Machine Building.

6474

CSO: 2200/167

SHORTAGE OF FERTILIZERS, PREPARATIONS FOR PRIVATE PLOTS CRITICIZED

Sofia KOOPERATIVNO SELO in Bulgarian 17, 18 Jul 84

[Article by Irina Anastasova: "How Much Longer the Dearth of Fertilizers and Chemicals--One Question for Two Respondents, the Central Cooperative Union and the National Agroindustrial Union"]

[17 Jul 84 p 2]

[Text] Part 1

The problem of supplying private plots with fertilizers, chemicals, small farm implements, raw materials and supplies and miniature machinery did not spring up yesterday. It became especially urgent with the publication of Decree No 11 of the Council of Ministers on the comprehensive establishment of self-sufficiency in basic agricultural products of the population of okrugs and conurbation systems. Some alarming signals bring us back to the topic. The first--from Veliko Turnovo Okrug: "In the most strenuous period blue vitriol has disappeared, why?" The second--from Blagoevgrad Okrug: "In the specialized agrichemicals store a vacuum has come about--it has stopped selling fertilizers and chemicals." The third--from Khaskovo, Shumen, Sliven and Pazardzhik okrugs: "The shelves are empty, the salesclerks shrug their shoulders and don't know when or what they will get."

We went to TsKS [Central Cooperative Union] and NAPS [National Agroindustrial Union] with this alarm. Today we present the reply of TsKS deputy chairman Khristo Andreev.

TsKS Mood Good

"Since the decree our union has been updating and accelerating implementation of the program for development of the trade servicing private plots. We are putting into practice additional initiatives for the packaging of fertilizers and plant protectants, we are expanding the line of goods offered in the stores and stands, we are building a new trade network, we are providing seeds and planting material, small farm implements, agricultural machinery and spare parts. Today the cooperative organizations have 120 specialized stores and 1112 stands and other trade outlets. By the end of the year we shall open another 23 stores and 122 stands. In some cities (Sevlievo, Pazardzhik and

Khaskovo) we have built 'Everything for the private plot' complexes; by the end of 1984 we shall take in half of the okrugs. The complex at Sevlievo includes the whole line of goods for private plots, including seeds, planting material, equipment, agricultural literature.

"Through the stores and stands we service all centers of conurbation systems and over 900 small towns and villages. With the building of new trade outlets by 1985 we shall meet the country's needs quantitatively. As for quality, we have serious work ahead. The signal from Veliko Turnovo Okrug is illustrative. One detail--according to the contracts entered into this year the volume of sales through the consumer cooperatives will exceed 67 million leva.

"We are also successfully solving the problem of modernizing the enterprise (the only one of its kind in our country) for the bagging and packaging of fertilizers and chemicals in Asenovgrad. We have imported a special installation for liquid chemicals and in the place of a plastic container we have introduced a glass one with a dosage-measuring cap. A line for bagging super-phosphate in 5-kg sacks has been put into operation. We are already using six new packagings for chemicals in powder form. We are encountering difficulties in providing chrome-plated cardboard.

"And not least, we have approved a model line of merchandise for our outlets. There are over 3000 groups and items to specification."

In the Nature of Counterpoint

On paper, yes. But how do matters stand in reality. The results of our quick check, which is in the nature of counterpoint, show the following.

Sevlievo: The range of fertilizers is poor. There is a shortage of 5- and 10-kg bags. The question of agricultural literature has not been solved. There are no fodder mills or small farm implements--spades, hoes, pitchforks, scythes, sickles and handles for them.

And to warrant the designation of "Agrichemicals store," the chairman of the RPK [rayonna potrebitelna kooperatsiya; rayon consumer's cooperative], Petko Gubevski, suggests that "Koopizkupuvane" [Purchasing Cooperative] Enterprise in Asenovgrad assume supervision of the supplying of the Sevlievo store--through direct negotiation of procurements.

Khaskovo: There is no specialized "Everything for the private plot" outlet in the city. There has been talk of building one, but nothing has yet been decided. Fertilizers and chemicals in principle are offered in the Fertilizer and Chemicals Store. In principle, for at the moment there is not a single gram of these products. Nor are there any in the wholesale warehouse of the OKS [okrug cooperative union].

Veliko Turnovo: In the specialized beekeeping supply store farmers can find only blue vitriol. But fertilizers and chemicals? . . .

Shall we go on any further? When the model (according to TsKS) outlets are in such a state? One thing is clear: the fact that there is a sufficient number of stores and stands by no means signifies that raw materials, supplies, helpful literature and equipment for private plots are available. Who is to supply them (this is regulated in the decree), why the discrepancy between needs and supply, how much longer this dearth of fertilizers and chemicals?

[18 Jul 84 p 2]

[Text] Part 2

I am tempted to begin with the decree, namely, with that part of it which specifies the functions and role of APK's [agro-industrial complexes] and agricultural organizations in private plots and which charges them with creating favorable conditions and rendering assistance in increasing private plot production, and--in keeping with the APK statute--making available seeds, fruit and planting stock, fertilizers, chemicals, feed; livestock, poultry, zooveterinary and agronomical services; services with machinery and draft animals.

How is this obligation to be met? We sought the answer at the National Agro-industrial Union in the Plant Protection and Fertilizers Directorate, the Chief Directorate of Self-Sufficiency and Private Plots and the Specialized Small Farm Implements Enterprise in Botevgrad.

Who Wins, Who Loses?

We ran into debates which "centered" around the selfsame question: Who wins and who loses from the lack of centralization, coordination and unified management in the production and supply of fertilizers, chemicals and everything for the private plot? The specialists did not think about profits. But the losses? . . . No matter how they looked at them, they were all at the expense of the farmer. There is no mention or worry about him now.

Select Seeds and Planting Stock PNO [expansion unknown; possibly Production and Scientific Trust] has staked a claim (and thank God, nobody wants to invade it) to seeds and planting stock. It organizes production on its own base farms, agronomical stations and APK's. It bags and packages them and offers them in its 200 stores, booths and stands and at 100 consumer's cooperative outlets. Fertilizers and chemicals--imported and domestic--are bagged and packaged by hand (!) at the "Koopizkupuvane" Enterprise in Asenovgrad. They are sold (if there are any) all over the place: in the agrichemicals stores of NAPS and TsKS; in the stores of OAPS's [okrug agroindustrial unions], APK's and consumer cooperatives; in some outlets of the Ministry of Consumer-Goods Production and Trade. We understand that everybody is doing a little something for the common cause. A little something precisely, for the various organizations by various ways and methods decide the questions of the material supply of private plots according to their abilities and interests. Where is the dispute then? And who is making what claims with regard thereto?

When There Is no Lack of Customers

In keeping with Decree No 11/1982, TsKS undertook to build the trade network. And a large part of it is already built.

The main thing now is to seek out and sell in the stores everything that is produced. But unfortunately in many places this is not so. The dearth of fertilizers and chemicals, of small implements and everything else for private plots not only has not been sated, but has grown. NAPS for its part has created a methods team to study needs and to direct and manage private plots in Botevgrad. In one year it has grown into a specialized enterprise, Small Farm Implements, with three orientations in its activity: information, development and trade. Here we would like to cite an example. In its first negotiations the enterprise offered about 300 models of miniature machinery and small farm implements. Trading organizations, TsKS and the former MVTU [Ministry of Internal Trade and Public Services] took 56 percent of them, at the next offering in Plovdiv 37 percent, and at the offering thereafter barely 13.5 percent.

"Growth" in Reverse

What does this "growth" in reverse indicate when production is constantly increasing in assortment and quantity? . . . Subjectivism, to put it mildly. Subjectivism in producer-dealer relationships. The one creates, the other has no advantage in selling handles, spading forks, scythes and pickaxes. He prefers wares with "more passable" prices. For the sake of the goods turnover plan, to the detriment of private plot holders. How much longer, we ask, this disagreement and the consequences thereof?

The respondents may not be two. But the problem is one: achieving unity of thinking and acting. Therefore we suggest the following.

--By the end of 1985 the Small Farm Implements Economic Enterprise in Botevgrad, with the assistance of the okrug agroindustrial unions, should build in okrug cities comprehensive "everything for the private plot" stores with wholesale warehouses attached to them.

--The comprehensive stores should carry on retail trade in miniature machinery, spare parts, farm implements, equipment, fertilizers and chemicals, agents for processing and preserving agricultural output, and specialized literature. should perform servicing and demonstrations and give advice and information.

--The wholesale warehouses should procure raw materials and supplies direct from plants and trade outlets, should check on production, purchase finished output and sell it on orders and contracts, study consumer demand and inform the superior organization regarding questions that arise.

--The Ministry of the Chemical Industry should ensure the packaging of fertilizers and chemicals produced by the "Agriya" Plant in Plovdiv on NAPS order.

--TsKS should accelerate the reconstruction and modernization of the "koopiz-kupuvane" Enterprise in Asenovgrad and have it specialize in small bags and packages of plant protectants imported on NAPS order.

Editors' Note: These materials were prepared for press when the session of the Commission on Self-Sufficiency of the Population of Conurbation Systems was held, with the participation of its chairman Aleksandur Petkov and the chairman of the Central Council of NAPS and chairman of TsKS Ivan Prumov. Both departments agreed to unite their efforts towards the common interest--private plots, and assumed concrete obligations.

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INTERNATIONAL MOTOR TRANSPORTATION EXPANDS ITS ACTIVITIES

Sofia NARODNA MLADZHZH in Bulgarian 18 Jul 84 p 4

[Article by Borislav Davidkov: "Through the Mediterranean on Wheels--Impending Opening of New Line of MAT (International Motor Transportation) Economic Trust"; foreign news media refer to this organization as TIR (Transport International Routier)]

[Text] Economic efficiency, competition in the foreign market and a number of conditions besides have made it imperative that the International Motor Transportation Economic Trust develop and improve already-combined transportation technologies, including the long-term program for the introduction of scientific and technical achievements. In recent years the MAT Economic Trust has directed its activity towards intermodal transportation and already various combined highway-rail-highway and highway-river (ocean)-highway systems are in operation.

The trust has two Danube RO-RO [roll-on/roll-off] lines: Passau (FRG)-Vidin and Linz (Austria)-Vidin, which are served by four trailer catamarans, the property of the MAT Economic Trust. The ships, built from 1981 to 1983, are specially designed for this type of transportation, thus making it possible to take on board a considerable number of semitrailers. From Vidin freight is carried by highway with motor vehicles of the trust to clients in the Near and Mid-East.

Since March 1984 there has also been in operation the Barcelona-Marseilles-Volos-Burgas-Barcelona Mediterranean line, known by the firm name of "Medlink-2," and on 19 July the MAT Economic Trust's new line, "Medlink-1," with route Marseilles-Leghorn-Burgas-Volos-Marseilles, is going to open.

The two combined RO-RO/passenger lines are supported by the twin ferryboats "Trapezitsa" and "Tsarevets." They are specially designed to serve TIR trans-Mediterranean traffic--motor vehicles, trailers and passengers. The passenger section has two- and three-berth luxurious cabins and air-conditioning. On shipboard there are a first-class dining saloon, bar, gymnasium, sauna, and television, video and stereo sets.

The equipment of the ferryboat includes completely cybernated navigation control and a stabilization system to moderate rocking. Operation of the two main marine engines is controlled by computer, thus guaranteeing absolute

safety and accuracy. The maneuvering engine in the bow makes it possible to berth at a pier without the aid of tugboats.

Through the Medlink-1 combined RO-RO/passenger line the MAT Economic Trust will shorten the distances from Europe to the markets of Bulgaria, Greece, the Mid- and Near East. The new line will considerably reduce motor-vehicle costs for fuel, tires and highway tolls and will save many hours of night driving.

The services offered by the MAT Economic Trust include also many other transportation technologies and routes for the carriage of general, refrigerated and containerized freight. The Medlink-1 line will make its own semitrailers available to its patrons for loading. Thus all operations from the ports of Marseilles or Leghorn to the final destination point will be performed by one carrier only--the MAT Economic Trust.

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LABOR MINISTER URGES GOOD PAY ONLY FOR GOOD WORK

Prague TRIBUNA in Czech 20 Jun 84 p 3

[Interview with Miloslav Bod'a, federal minister of labor and social affairs, by Karel Valis]

[Text] The importance and political sensitivity of further improving the effectiveness of the wage system were urgently reaffirmed at the 10th Plenum of the Central Committee of the Czechoslovak Communist Party. We are therefore turning our attention once again to the complicated problem of a strict balance between wages paid and work produced in our conversation with the federal minister of labor and social affairs, member of the Central Control and Audit Commission of the Czechoslovak Communist Party, Eng Miloslav Bod'a.

[Question] Comrade Minister, the average monthly pay of workers in the socialist sector of the national economy (exclusive of the unified agricultural cooperatives) reached 2788 Czechoslovak korunas, or better, during the past year. Of course, that does not say anything about the social justification of differentiating wages and salaries.

[Answer] The levels of average monthly wages in individual branches of the national economy are differentiated to a considerable degree. The top level fluctuated between 2184 and 4261 Czechoslovak korunas. Obviously, the differences in wages at the lower management levels--here I am thinking of production sections and enterprises--are still greater than the differentiations among various branches of the economy.

The differences in wage scale among the various branches are a reflection of the different work requirements and correlative demands for skills, effort and responsibilities, as well as of the differences in working conditions, and, most of all, of the work place and operational and labor regimens. We all understand that there has to be a considerable difference between the wages of a miner working underground and those of a worker performing simple work in a well-equipped workplace and a pleasant work environment.

However, the differences in the average wage level among the individual branches are not constant or unchangeable. They are modified in accordance with any gradual changes in the character of the work and working conditions, as well as in accordance with the demands of the tasks designated by the state

plan and the degree of their fulfillment. It is known, for example, that during the initial years of the 5-year plan our building industry did not show satisfactory results, which necessarily manifested itself in a decline in its wage standing within the national economy. We are pleased to note that there was a turn-around during the past year. What is more, some branches of industry and agriculture achieved results better than those projected. That was also reflected in a higher rate of increase of the average wage as well as by an improvement in their wage standing. For example, compensation for work in the unified agricultural cooperative--reflecting better economic results--grew more rapidly than the average wage in the socialist sector. Even under those circumstances it is, of course, necessary to maintain socially and economically justified pay increases consistent with other branches of the national economy.

A socially justified balance and pay differentiation are--as was again emphasized at the 10th Plenum of the Central Committee of the Czechoslovak Communist Party--an important factor of social and economic development. It has a direct influence on the people's interest in their work and a significant function in stabilizing the labor force. For that reason it is important to give constant attention to maintaining correct wage relations. Since we are discussing this question, it is proper to mention that the key significance of the effectiveness of wages to motivate and stimulate and to apply compensation according to merit lies in the differentiation among working collectives and among individuals, according to work results actually achieved.

[Question] Pay ought to be deserved. It should, therefore, correspond to the amount and quality of work performed for society. It does happen, however, that a loafer earns as much as an industrious and responsible worker, that an individual gets paid for merely showing up for work rather than for performance, for actual results. Why?

[Answer] Consistent application of wage policies, including the much-needed principle of merit, is the duty of every supervisor. Above all, their adherence to principle, responsibility, professional knowledge, moral resoluteness and personal courage will determine how they evaluate and compensate the performance of their co-workers. A consistent use of authority, which our society invested in them in the area of compensations, is an important part of the struggle for the conscience of man, for forming a correct attitude toward his work, for labor and technological discipline.

We are talking about an extraordinarily demanding and responsible function which requires the full support of party and trade union officials and organizations. Many supervisors understand these matters correctly and act accordingly. But there are also those who find it acceptable to excuse shortcomings, support false solidarity and in the interest of "peace" give up the effort to apply the principle of merit in compensation. That is the answer to that "why." Such an approach, however, necessarily leads to a depreciation of the socialist principle of reward according to work produced.

Underestimating the basic duties in the area of compensation, circumventing them, a lack of courage in applying correct principles, a disinclination to ask

for the support of party and trade union organizations, the failure to enlist honest workers for pay according to merit--these are the main causes of the current shortages and distortions. It so happens that in a bad environment even a superior worker will in time adjust to a grey average. All society suffers because of it. There is no reason for retreating from a position of strict differentiation in compensation. The sooner and more resolutely we apply such an effort, the more everyone will benefit himself and society.

[Question] Many other bad habits have become ingrained in the practice of applying wage policies, at the expense of the interests of all society. For example, enterprises sometimes increase wages without justification, misuse bonus funds, etc. A lack of discipline on the part of some supervisors de facto legalizes such phenomena.

[Answer] One of the most serious causes of such practices is an unsatisfactory quality of labor intensity norms. Many of them were established by imprecise methods, so that they literally conserve obsolete labor organization techniques and technology long surpassed by new developments. Such norms are not a reliable measure for the evaluation of work results or a good instrument for operational production management. Although in many workplaces these norms were made more precise--more objective--for the time being they remain in the offices of technical production planning and are not being applied in practice. It is necessary to put an end to this as soon as possible, in the interest of fair rewards for work performed.

Even though some progress was made in directing the distribution of special payments to tasks of greater effectiveness, skill and economy, in many instances bonuses and special payments are viewed merely as a means of distributing money. Most anything will do as criteria, except the actual results of work. There is low emphasis on focusing direct responsibility for conditions under which premiums and productivity rewards are paid, and their inadequate linkage to the tasks of the state plan. As a result, even though enterprise subdivisions fulfill their assignments totally, the organization as a whole does not meet its obligations. It is no exception that conditions for paying bonuses are still oriented toward the quantitative aspect of production, that interest in following required marketing guidelines, promoting economy in manufacture, increasing productivity and economy of direct labor is not appreciated. It is, therefore, a legitimate requirement that every kind of bonus and special payment be derived directly from tasks assigned by the state plan, that they help in discovering hidden reserves and that results lead in all circumstances to an increase in efficiency, effectiveness and productivity of labor.

I wish to emphasize that we are categorically against such practices where, through over-distribution of resources among the well-managed and badly managed organizations--within the framework of one economic production unit--it is not a rare occurrence that those who deservedly earned larger wage funds have resources taken away for the benefit of those who did not demonstrate their competence and lagged behind in development.

[Question] Order makes for friends, therefore our public accepts with satisfaction the program for increasing the economic efficiency of the wage system as approved by the Federal Government and the Presidium of the Central Committee of the Czechoslovak Communist Party. What are the experiences with its implementation thus far?

[Answer] The comprehensive program for increasing the economic efficiency of the wage system was, as an integral part of the Set of Measures, divided into two time periods. The first set of principles--intended for the initial years of the current 5-year plan--was approved by the Federal Government and the Presidium of the Central Committee of the Czechoslovak Communist Party at the end of 1980. The focus of this stage was to direct the economic sector toward improving the quality and broadening the scope of norms of all kinds and toward increasing the efficiency of pay incentives such as bonuses and special payments.

Even though results in manufacturing economic units and enterprises vary considerably, the program contributed to the fulfillment of determining tasks of the state plan and toward a gradual renewal of the dynamics of national economic development. Increases in the quality and broadening of the scope of labor intensity norms took place. For example, the proportion of workers who performed according to norms was increased in federally managed branches by 11 percent just in the year 1982. We anticipate that the task of lowering the percentage of workers who do not yet work according to norms will be met and surpassed. However, the application of objective norms lagged in practice and therefore a corresponding increase in labor productivity did not materialize. Other technical-economic norms, especially norms for fuels and energy, capacity utilization rates, etc., were gradually increased in quality and applied mainly in apparatus, assembly line and mass production. A less satisfactory state of affairs exists in small-scale and piece-work production. The only improvement we noted was a reduction in the expenditures for materials and services of a non-material nature by 1.5 percent for the years 1982 and 1983. There was also a reduction in the consumption of metals and a saving of standard fuels.

On the basis of a critical evaluation of the course and results of the first stage, the preparation was begun last year for the second stage, which was recently approved by government, party, and trade union officials. Its planning and gradual phasing into the main production branches will take place during the next 2 or 3 years.

[Question] What will be the main concerns at that time?

[Answer] The second stage is based on economic conditions and objectives of the next few years. The urgency is for consistently implementing intensive factors of economic development, especially an acceleration of technological development in practice, which will be further enhanced by the competence of the work force. Given the limited material and energy resources, it is imperative to obtain the highest utility value out of available resources, to ensure self-sufficiency in providing nutrition for the populace, to invest more effectively and create a sufficient amount of financial and material resources to maintain and further increase living standards. This requires, of course,

that personal material interests of all categories of workers in all branches be actively put to advantage. From that point of view, the second stage will have a more complex structure, and, given the conditions for its implementation, will be more challenging in every way. The expectations are that intensive progress will be maintained in making the technological-economic norms more objective and broader in scope. Each year at least 5 percent of labor intensity norms will be reviewed, and a 10-percent reduction will be made in the number of workers who do not yet work according to norms. This concerns not only workers in manufacturing, but especially norms and directives in ancillary operations and in certain recurrent functions of the technical managerial apparatus. At the same time, norms and directives set at the trade union, branch and state level will be applied more vigorously. There will be a deepening of workers' interest in more rapid development and higher efficiency of new equipment and technologies, in fulfilling requirements for economy and quality of production, in increasing export output, and in more rational utilization of raw materials.

On the basis of a reliable evaluation of experiences in reviewing brigade forms of work organization, we are counting on a further development of this form of labor and on personal interests as meaningful impulses leading to a better khozraschet economy, to increasing participation of the labor force in the management and distribution of wages according to actually achieved final results. Valuation of workers according to individual skills, consistent productivity, reliability and initiative will play a part in determining compensation, and a system of personal evaluation of workers and technical managers will be applied on a broad basis.

Justifiable changes in the tariff system will be introduced as well. In view of the overall development of earnings during the past 10 years, the regulating and differentiating role of wage tariffs will be revised and increased on the average by 15 to 18 percent. Changes in the developments of equipment, technology, qualifications and internal division of labor will be reflected in new qualification catalogues which will be simplified in many ways. To sum up, the object is a basic change in the wage system aimed at a more consistent application of the principle of merit and at motivating workers toward a full utilization of their skills and competence, toward a fulfillment of personally determined tasks.

[Question] Under what conditions is it possible to expect further increases in wages and salaries? What is the mission and task of the staff of economists and party and trade union organizations?

[Answer] The second stage of the program is not a measure existing for its own sake. Its purpose is actively to aid in the fulfillment of demanding tasks for further economic and social development. For that reason, mandatory criteria and conditions were met, which are to motivate organizations and individuals to achieve better results leading to the development of greater wage resources for a socially and economically justified increase in compensation. One of the most important conditions--other than assuring that the goals of the plan are reached--is to exceed planned results in increasing efficiency and productivity, improvement in enterprise subdivision management and khozraschet,

consistent application of objective norms and good technical wage preparation, including adherence to mandatory wage limits.

I should emphasize that when new wage resources are created, in no way is an overall increase in wages and salaries to be considered. An increase in the earnings of each individual must be based on the results of his own work and contribution to society. We are talking, therefore, about a strictly differentiated, selective wage development. In the case of workers whose output is substandard and of poor quality and whose earning levels are higher than they deserve, there will be--unless they improve the quality of their work--a reduction in earnings. Earnings, therefore, should be increased only for workers who show efficiency and initiative and consistently produce good results, as well as for strenuous work performed under difficult conditions and for work where the latest in equipment and technology is used. Pay differentiation must be reflected also among those enterprises that perform the task of manufacturing for export to benefit exporters who produce effective results in foreign exchange.

To assure good preparation and gradual implementation of the second stage is the overriding duty of industrial managers at all levels of management. At the very beginning, the economic management, under the regulating political influence of party organizations and in cooperation with trade union organizations, will concern itself with preparing a well-designed plan and thorough political-organizational groundwork. These are the factors which mobilize reserves and provide good working conditions for a continuous flow of work. It is extremely important that the plan for securing political-organizational preparation be personally directed by managers and that they review it regularly. It is essential to reach a high degree of involvement by all workers. Regulating committees, which will direct the progress of preparations within enterprises, economic production units and ministries, must include improvers, innovators, masters, and outstanding workers. These objectives will be actively helped by the policy of uniform course of action by state, economic, party, trade union, and youth representatives and organizations, which was approved by the Presidium of the Central Committee of the Czechoslovak Communist Party on 17 February 1984.

Industrial managers will be personally answerable for the fulfillment of assigned tasks. Progress and results will be continually evaluated by trade union and departmental committees, party, government and trade union representatives. I have no doubt that, give a responsible approach in all areas, we will reach designated goals that were approved by the Federal Government and the Presidium of the Central Committee of the party for the preparation and implementation of a comprehensive program for increasing the economic efficiency of the wage system.

12605

CSO: 2400/376

CSSR AIRCRAFT AS EXPORT ARTICLES VIEWED

Prague REVUE OBCHODU/PRUMYSLU/HOSPODARSTVI in Czech No 2, 1984 pp 13-15

[Text] Aviation Technology for Export

General engineering and electronics account for one of the most conspicuous shares in the development of the Czechoslovak economy. The quotas of the Seventh 5-Year Plan envision for these sectors a 30 to 35 percent production increase, with priority given to the development of exported final products and increased attention devoted to innovations for meeting the needs and demands of the domestic as well as foreign markets.

The combination of these two viable production sectors characterizes the export program of the Ommipol PZO [foreign trade enterprise]. Among other things, this concerns primarily aviation and airport technology. Of decisive importance for their marketability on the world's markets is their technical level and quality. A considerable share of creative efforts in these types of products translates into achieving high prices per kilogram in their exportation. For example, the prices of these products are 100 times higher than the price of 1 kilogram of a motor vehicle, and approximately 50 times higher than the price of 1 kilogram of metal-working machines, combustion engines and other products demanding on creative work.

Czechoslovak aviation production participates to a high degree in the international socialist division of labor. As part of the specialization in production by CEMA member countries, the CSSR provides primarily for the production of assemblies for jet trainers and light transport aircraft.

L-39 jet trainers form a part of the training set of the second generation, along with the TL-39 flight simulator, the KL-39 mobile system for automated control of engines and systems, a ground system for aircraft operation, a system of training aids and operational documentation. This training system is a logical continuation of applying the experience gained with the training set based on the L-29 Delfin [Dolphin] aircraft, which to this day--in hundreds of units--is still in use in 11 countries of the world. Almost 10 years of practical experience served as a basis for the excellent technical and operational properties of the training set of the second generation which, coupled with an acceptable price, creates the prerequisites for the conduct of highly economic and quality training of student pilots up to the level of ace pilot. From among the total number of training sets of the second generation produced so far, their absolute majority is once again slated for exports.

The popularity of TL-29 and TL-39 flight simulators incorporated into the training sets provided, among other requirements, an impetus for the development of a new type of simulator for the small L-410 Turbolet transport aircraft. The TL-410 was destined for retraining relatively experienced pilots on the L-410 type and for regular retesting of entire crews of these aircraft, particularly in the area of prescribed flight procedures. A digital computer is used to meet the increased demands on the precision of modeling an aircraft's flight characteristics, engine performance, radionavigation equipment and for meeting many other functions. The TL-410 simulator was one of the first in its category to be designed in countries of the socialist community, so that digital control technology was used for these purposes. Its serial production encompasses two of the most widely used types of the aircraft, the TL-410 M and TL-410 UVP versions.

The contemporary L-410 UVP aircraft come equipped with new Walter M-601 D engines, with their service life increased to 4,500 flight hours with two major overhauls and their maximum output increased to 574 effective kilowatts. The aircraft's maximum cruising speed is 365 km per hour and its action radius at an altitude of 2,000 m is 1,040 km.

This aircraft is offered in several variants differing primarily in internal equipment. The best known among them are: a touring version (with comfortable accommodations consisting of seven upholstered chairs and side tables), a cargo version (for transporting 1,310 kg of cargo in containers suspended by the requisite equipment and various other loads with special adaptation of the interior), a medevac version (for transportation) of six litter patients, five sitting patients and one medic), a photogrammetric version (for aerial and cartographic, and also geological surveys), fire-fighting and a parachuting version.

The 25th International Machinery Fair in Brno exhibited for the first time the aircraft's version for first-aid medical evacuation of one recumbent and four sitting or semirecumbent patients, with potential modification for two to three recumbent and two sitting patients. In this latter version the aircraft comes equipped for administrating aid in restoring and maintaining respiration, cardiac activity and blood circulation, infusions, fixation of fractures, etc.

A significant part of aviation industry production is also constituted by sports and aerobatic aircraft, the production of which in Czechoslovakia has a 50-year-old tradition behind it. Many of the formerly produced aircraft were world record holders. The currently produced Z-50 L and Z-142 follow up on the successes achieved by the ZLIN TRENER aircraft in the 1950's and 1960's. A considerable number of participants in world meets are currently flying the ZLIN Z-142 aircraft, which make it possible to practice all elements and maneuvers of high-altitude aerobatics. The high quality of this aircraft is borne out by the gold medals it captured at the Leipzig Fair in March 1983 and the Brno Fair in September 1983.

Air traffic has become unthinkable without radar technology and runway signal lighting at airports. Its key representative is an airport radiolocation set facilitating guidance of aircraft to the landing point from a distance of 150 km, a plan position indication radar, a precision landing radar and a control center forming part of the set. Primary attention in development is devoted to processing radar information provided by a unified display unit.

Visual lighting equipment of airports and safety facilities offer aircraft crews safe control of radionavigation and radiolocation equipment used for guiding aircraft in approach, landing and take-off. They are offered as complete sets for airports serving domestic air traffic for one- and two-directional landing as well as sets for international airports of category I, II and III, including all the requisite equipment for approach, flashing and runway systems, including taxiing systems facilitating active guidance of aircraft and auxiliary vehicles along taxiways. Radiolocators and lighting signalization systems have become a popular export article. They are used by many airports of CEMA countries.

The largest customer for Czechoslovak aviation technology is the Soviet Union to which the Omnipol PZO supplies products from all of its key programs. Other CEMA and developing countries are also significant partners.

The volume of deliveries to the Soviet Union determined in concluded agreements significantly affects production in series and, thus, also its effectiveness. This cooperation promotes not only improved labor productivity and lowering the demand of aviation and electronic production on energy and materials, but also contributes to continued improvement of the technical level of these products. Another consequence of this cooperation is the constantly improving compatibility of Czechoslovak aviation and radar technology and its expansion to additional markets.

On the other hand, the import task of Omnipol PZO is primarily the procurement of aviation technology and safety systems for the CSA [Czechoslovak State Airlines] and for other users in Czechoslovakia.

8204

CSO: 2400/366

FINAL ACCOUNT OF 1983 FEDERAL BUDGET

Belgrade SLUZHBI LIST SFRJ in Serbo-Croatian No 38, 13 Jul 84 pp 935-983

[Final account of the Federal Budget for 1983 adopted by the SFRY Assembly in a session of the Federal Chamber 11 July 1984]

[Text] I. Summary Section

Article 1

Actual revenues and actual distribution of revenues in 1983 were as follows:

	<u>Dinars</u>
1) Sum total of revenues collected according to the balance sheet of the Federal Budget	262,077,473,022.66
2) Sum total of revenues distributed according to the balance sheet of the Federal Budget	261,504,610,314.90
3) Difference between total actual revenues and total actual distribution of revenues according to the balance sheet of the Federal Budget	572,862,707.76
4) Total actual surplus of revenues according to the final account of the Federal Budget	572,862,707.76

Article 2

The budget surplus referred to in Article 1 of this final account, in the sum of 572,862,707.76 dinars, shall be distributed among the following as follows:

	<u>Dinars</u>
SFRY State Presidency--Department for Entertainment Facilities of the SFRY State Presidency	34,500,000.00
Federal Executive Council--Department of the Federal Executive Council for Defense Preparations	50,000,000.00
Federal Secretariat for Internal Affairs	150,360,000.00
Federal Committee for Transportation and Communications--Federal Flight Control Administration	181,000,000.00
Federal Customs Administration	<u>147,002,707.76</u>
	572,862,707.76

Article 3

A survey of the anticipated and actual revenues and a survey of the anticipated and actual distribution of revenues in the balance of the 1983 Federal Budget are given below:

I. Revenues

Classification Number	Revenues		Anticipated by Budget	Anticipated by Rebalanced Budget	Actual
	1	2			
	<u>Revenues</u>				
		<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>
	Type 03. Taxes on Product Sales and Service Charges				
03-1			106,185,700,000.00	111,200,000,000.00	111,967,488,911.11
	03-1-1	Part of the basic turnover tax	106,185,700,000.00	111,200,000,000.00	111,967,488,911.11
		Total Type 03	106,185,700,000.00	111,200,000,000.00	111,967,488,911.11
	Type 05. Fees				
05-1		Administrative fees	371,900,000.00	521,900,000.00	581,177,418.95
	05-1-1	Consular fees	210,000,000.00	341,000,000.00	392,396,551.70
	05-1-2	Customs fees	142,000,000.00	148,000,000.00	157,446,276.45
	05-1-3	Other federal administrative fees	19,900,000.00	32,900,000.00	31,334,590.80
05-3		Court fees	100,000.00	100,000.00	95,253.55
		Total Type 05	372,000,000.00	522,000,000.00	581,272,672.50

I. Revenues (continued)

	1	2	3	4	5	6
			Type 06. Customs Duties and Special Charges			
06-1			Customs duties	22,796,500,000.00	27,475,600,000.00	25,929,132,579.57
06-2			Special import charges and fees	<u>16,222,600,000.00</u>	<u>18,122,900,000.00</u>	<u>18,645,114,276.22</u>
		06-2-2	Special charge to equalize the tax burden on imported goods	13,317,000,000.00	15,125,500,000.00	16,093,871,382.53
		06-2-3	Special charges for the keeping of customs records	2,901,600,000.00	2,993,400,000.00	2,550,319,417.49
		06-2-4	Storage charges on goods stored in customs warehouses	<u>4,000,000.00</u>	<u>4,000,000.00</u>	<u>923,476.20</u>
			Total Type 06	<u>39,019,100,000.00</u>	<u>45,598,500,000.00</u>	<u>44,574,246,855.79</u>
			Type 07. Revenues Under Specific Federal Enactments, Revenues Administrative Agencies and Miscellaneous Revenues			
		07-2	Revenues of administrative agencies	<u>3,953,000,000.00</u>	<u>4,356,000,000.00</u>	<u>5,186,156,505.58</u>
		07-2-1	Revenues of federal bodies, agencies and organizations	3,953,000,000.00	4,356,000,000.00	5,186,156,505.58
		07-4	Miscellaneous revenues	<u>1,751,000,000.00</u>	<u>2,621,000,000.00</u>	<u>2,411,708,077.68</u>
			Total Type 07	<u>5,704,000,000.00</u>	<u>6,977,000,000.00</u>	<u>7,597,864,583.26</u>

I. Revenues (continued)

	1	2	3	4	5	6
Type 08. Revenues From Other Sociopolitical Com- munities				<u>94,042,300,000.00</u>	<u>97,356,600,000.00</u>	<u>97,356,600,000.00</u>
08-1 Contributions of the re- publics and autonomous provinces				<u>12,195,500,000.00</u>	<u>12,647,100,000.00</u>	<u>12,647,100,000.00</u>
08-1-1 Contribution of the So- cialist Republic of Bos- nia-Herzegovina				<u>5,273,200,000.00</u>	<u>5,467,400,000.00</u>	<u>5,467,400,000.00</u>
08-1-2 Contribution of the So- cialist Republic of Mace- donia				<u>14,755,400,000.00</u>	<u>15,257,300,000.00</u>	<u>15,257,300,000.00</u>
08-1-3 Contribution of the So- cialist Republic of Slo- venia				<u>23,058,300,000.00</u>	<u>23,869,600,000.00</u>	<u>23,869,600,000.00</u>
08-1-4 Contribution of the So- cialist Republic of Ser- bia, not including auton- omous provinces				<u>25,215,500,000.00</u>	<u>26,098,000,000.00</u>	<u>26,098,000,000.00</u>
08-1-5 Contribution of the So- cialist Republic of Cro- atia				<u>2,013,400,000.00</u>	<u>2,082,700,000.00</u>	<u>2,082,700,000.00</u>
08-1-6 Contribution of the So- cialist Republic of Mon- tenegro				<u>11,083,300,000.00</u>	<u>11,471,400,000.00</u>	<u>11,471,400,000.00</u>
08-1-7 Contribution of the So- cialist Autonomous Prov- ince of Vojvodina				<u>447,700,000.00</u>	<u>463,100,000.00</u>	<u>463,100,000.00</u>
08-1-8 Contribution of the So- cialist Autonomous Prov- ince of Kosovo				<u>94,042,300,000.00</u>	<u>97,356,600,000.00</u>	<u>97,356,600,000.00</u>
Total Type 08				<u>94,042,300,000.00</u>	<u>97,356,600,000.00</u>	<u>97,356,600,000.00</u>

I. Revenues (continued)

<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>
		Total revenues for distribution (Types 01 through 08)	245,323,100,000.00	261,654,100,000.00	262,077,473,022.66

II. Distribution of Revenues

Classification Number	Distribution Subgroup	Distribution of Revenues	Anticipated by Budget	Anticipated by Rebalanced Budget and Subsequent Changes	Actual
	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>
01-1		Basic Purpose 01. Funds for Operation of Administrative Agencies	7,325,538,000.00	8,446,947,335.00	8,445,495,651.70
	01-1-1	Funds which workers realize as the income of the work community	7,125,575,000.00	8,246,984,335.00	8,246,307,804.70
	01-1-2	Funds for personal incomes	199,963,000.00	199,963,000.00	199,187,847.00
01-2		Funds for material costs	585,510,000.00	688,489,669.85	685,619,420.55
01-3		Funds for special purposes	9,481,816,000.00	12,025,244,025.15	11,884,261,691.00

II. Distribution of Revenues (continued)

	1	2	3	4	5	6
01-3-1	Funds for personal incomes and other personal benefits of officials and delegates			417,195,000.00	436,659,615.00	433,905,271.35
01-3-2	Other special purposes			3,659,221,000.00	4,423,728,292.15	4,336,525,890.25
01-3-3	Funds for general public purposes			4,421,059,000.00	6,023,505,118.00	5,972,479,529.40
01-3-4	Current financing of federal directorates for commodity reserves			984,341,000.00	1,141,351,000.00	1,141,351,000.00
01-4	Noneconomic investments and equipment			<u>1,020,000,000.00</u>	<u>1,157,000,000.00</u>	<u>1,157,000,000.00</u>
	Total Basic Purpose 01			<u>18,412,864,000.00</u>	<u>22,317,681,030.00</u>	<u>22,172,376,763.25</u>
02-1	Basic Purpose 02. National Defense and Social Self-Protection					
	Funds for the Yugoslav People's Army			<u>152,481,200,000.00</u>	<u>154,589,468,391.00</u>	<u>154,589,280,803.10</u>
02-1-1	Funds for the Yugoslav People's Army in the current year					
02-1-2	Funds to cover expenditures related to the rendering of services for entities outside the YPA			<u>150,581,200,000.00</u>	<u>152,689,468,391.00</u>	<u>152,689,468,391.00</u>
	Total Basic Purpose 02			<u>1,900,000,000.00</u>	<u>1,900,000,000.00</u>	<u>1,899,812,412.10</u>
	Total Basic Purpose 02			<u>152,481,200,000.00</u>	<u>154,589,468,391.00</u>	<u>154,589,280,803.10</u>

II. Distribution of Revenues (continued)

	1	2	3	4	5	6
04-2			Basic Purpose 04. Funds Transferred to Other Sociopolitical Communities			
			Supplemental funds	<u>24,268,707,000.00</u>	<u>24,778,707,000.00</u>	<u>24,778,707,000.00</u>
04-2-1			Supplemental funds to the budgets of the re- publics and autonomous provinces	<u>24,268,707,000.00</u>	<u>24,778,707,000.00</u>	<u>24,778,707,000.00</u>
			Total Basic Purpose 04	<u>24,268,707,000.00</u>	<u>24,778,707,000.00</u>	<u>24,778,707,000.00</u>
05-9			Basic Purpose 05. Ob- ligations To Finance Public Services			
			For old-age and dis- ability insurance	<u>34,994,360,000.00</u>	<u>44,785,991,609.00</u>	<u>44,785,991,609.00</u>
05-11			For welfare of disabled veterans	<u>10,123,900,000.00</u>	<u>10,083,900,000.00</u>	<u>10,083,900,000.00</u>
			Total Basic Purpose 05	<u>45,118,260,000.00</u>	<u>54,869,891,609.00</u>	<u>54,869,891,609.00</u>
06-2			Basic Purpose 06. Other General Public Purposes			
			To sociopolitical orga- nizations	<u>734,973,000.00</u>	<u>907,248,800.00</u>	<u>907,248,800.00</u>
06-11			Compensation to the So- cial Accounting Ser- vice	<u>197,906,000.00</u>	<u>197,906,000.00</u>	<u>197,906,000.00</u>

II. Distribution of Revenues (continued)

	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>
				932,879,000.00	1,105,154,800.00	1,105,154,800.00
07-1				128,185,000.00	128,185,000.00	128,185,000.00
07-2				155,133,000.00	274,275,170.00	270,681,995.60
				283,318,000.00	402,460,170.00	398,866,995.60
08-4				3,825,872,000.00	3,590,737,000.00	3,590,332,343.95
08-4-2				3,825,872,000.00	3,590,737,000.00	3,590,332,343.95
				3,825,872,000.00	3,590,737,000.00	3,590,332,343.95
				245,323,100,000.00	261,654,100,000.00	261,504,610,314.90

II. Detailed Section

Article 4

The anticipated and actual revenues of the Federal Budget for 1983 are as follows:

	<u>Dinars</u>
1) Total anticipated revenues	261,654,100,000.00
2) Total actual revenues	262,077,473,022.66

Article 5

A survey of the anticipated and actual distribution of the revenues of the Federal Budget for 1983, by the entities disbursing and those using the funds, by purposes, and by the classification of distribution groups and distribution subgroups, is given below:

		Anticipated			
Item No	or Subgroup	By Annual Budget	By Rebalanced Budget and Subsequent Changes	4	5
1	2	3	6	4	6
	Section 1. State Presidency of the Socialist Federal Republic of Yugoslavia				
	Title 1. State Presidency				
	Basic Purpose 01--Funds for Operation of Administrative Agencies				
1	01-1-1	63,777,000.00	75,750,371.00	63,777,000.00	75,750,371.00
	Funds for personal incomes of personnel				

Article 5 (continued)

1	2	3	4	5	6
2	01-2	Funds for material costs	902,000.00	902,000.00	898,400.00
3	01-3-1	Funds for personal incomes and other personal benefits of officials	10,979,000.00	12,597,163.00	12,551,701.85
4	01-3-2	Compensation for separation from family	588,000.00	795,000.00	795,000.00
5	01-3-2	Traveling expenses	1,500,000.00	1,323,000.00	1,323,000.00
6	01-3-2	Office supplies	1,500,000.00	1,500,000.00	1,499,850.70
7	01-3-2	Postage-telegraph and telephone service	1,200,000.00	1,200,000.00	1,133,598.55
8	01-3-2	Costs of entertainment	700,000.00	700,000.00	698,274.50
9	01-3-2	Trips and visits	11,838,000.00	23,838,000.00	23,833,066.95
10	01-3-2	Remuneration of nonstaff personnel	55,000.00	55,000.00	51,934.80
11	01-3-2	Subscription to official gazettes, magazines, journals and newspapers	600,000.00	500,000.00	495,878.00
12	01-3-2	Costs of manufacturing medals and decorations	10,201,000.00	10,201,000.00	10,199,878.95
13	01-3-2	Costs of services	40,000.00	40,000.00	39,845.95
14	01-3-2	Compensation for irregular working hours	750,000.00	750,000.00	750,659.30
15	01-3-2	Purchase of uniforms and work clothes	80,000.00	150,000.00	140,279.20
16	01-3-2	Addition to equipment and furnishings	550,000.00	550,000.00	550,000.00
17	01-3-2	Expenses of the Federal Council for Protection of Constitutional Order	100,000.00	100,000.00	100,000.00
18	01-3-2	Expenses of the National Defense Council	80,000.00	80,000.00	80,000.00
Total Basic Purpose 01			105,440,000.00	131,031,534.00	130,846,739.75
Total Title 1			105,440,000.00	131,031,534.00	130,846,739.75

Article 5 (continued)

1	2	3	4	5	6
		Title 2. Department for Entertainment Facilities of the SFRY State Presidency			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
19	01-1-1	Funds for personal incomes of personnel	22,896,000.00	27,004,475.00	27,004,475.00
20	01-2	Funds for material costs	13,000,000.00	13,000,000.00	13,000,000.00
21	01-3-2	Traveling expenses in Yugoslavia and abroad	80,000.00	36,000.00	30,862.00
22	01-3-2	Addition to furnishings	493,000.00	693,000.00	693,000.00
23	01-3-2	Costs of maintaining structures and furnishings	3,000,000.00	3,000,000.00	2,999,999.65
24	01-3-2	Personal incomes of seasonal workers	439,000.00	483,000.00	481,198.00
25	01-3-2	Compensation for overtime	2,000,000.00	1,200,000.00	1,199,206.95
26	01-3-2	Remuneration of nonstaff personnel	800,000.00	1,200,000.00	1,199,206.95
27	01-3-2	Costs of maintaining and using the special train	14,423,000.00	21,223,000.00	21,222,402.15
		Total Basic Purpose 01	57,131,000.00	68,639,475.00	68,628,627.75
		Total Title 2	57,131,000.00	68,639,475.00	68,628,627.75
		Total Section 1 (Items 1 through 27)	162,571,000.00	199,671,009.00	199,475,367.50

Article 5 (continued)

1	2	3	4	5	6
		Section 2. SFRY Assembly			
		Title 1. SFRY Assembly			
		Basic Purpose 01--Funds for Operation of Adminis- trative Agencies			
28	01-1-1	Funds for personal incomes of personnel	224,970,000.00	269,636,502.00	269,564,029.00
29	01-2	Funds for material costs	2,600,000.00	2,600,000.00	2,600,000.00
30	01-3-1	Funds for personal incomes and other personal bene- fits of officials	229,016,000.00	236,559,871.00	235,595,060.00
31	01-3-2	Postage-telegraph and telephone service	7,548,000.00	10,848,000.00	10,844,447.50
32	01-3-2	Compensation for overtime	7,914,000.00	7,914,000.00	7,906,056.00
33	01-3-2	Remuneration of nonstaff personnel	1,700,000.00	982,000.00	572,161.00
34	01-3-2	Operating expenses of del- egates and assembly bod- ies	35,246,000.00	41,246,000.00	40,249,937.00
35	01-3-2	Purchase of domestic and foreign books	274,000.00	274,000.00	267,257.00
36	01-3-2	Subscription to official gazettes, bulletins and journals and magazines	1,350,000.00	1,350,000.00	1,322,389.00
37	01-3-2	Publication of transcripts	1,681,000.00	3,181,000.00	3,181,000.00
38	01-3-2	Preparation of publica- tions of the SFRY Assem- bly, information summa- ries, bulletins and other assembly materials	3,300,000.00	5,300,000.00	5,157,567.50
39	01-3-2	Expenses of parliamentary delegations	6,600,000.00	6,100,000.00	6,081,661.00

Article 5 (continued)

1	2	3	4	5	6
40	01-3-2	Costs of entertainment	770,000.00	770,000.00	343,455.00
41	01-3-2	Purchase of clothing and footwear	901,000.00	901,000.00	896,684.00
42	01-3-2	Membership dues in the Interparliamentary Union	995,000.00	2,313,000.00	2,313,000.00
43	01-3-2	Services rendered by others	880,000.00	730,000.00	726,439.50
44	01-3-2	Costs of maintaining the motor pool	8,600,000.00	9,200,000.00	9,192,937.00
45	01-3-2	Print shop expenses	7,200,000.00	8,700,000.00	8,583,489.00
46	01-3-2	Purchase of equipment and adaptation	3,200,000.00	3,800,000.00	2,440,965.50
47	01-3-2	Share in preservation of the main museum layout of the Museum of the First and Second Session of AVNOJ [Antifascist Council for the National Liberation of Yugoslavia]	1,980,000.00	1,980,000.00	1,980,000.00
48	01-3-2	Preparation of topic reports, analyses and studies	110,000.00	--	--
49	01-3-2	Office supplies, minor items, paper and other expendables	15,221,000.00	27,299,000.00	27,090,948.00
50	01-3-2	Expenses of the Commission for Monitoring Implementation of the Law on Associated Labor	340,000.00	340,000.00	333,378.00
51	01-3-2	Tito's Scholarship Fund for Young Workers and Workers' Children of Yugoslavia	400,000.00	400,000.00	400,000.00

Article 5 (continued)

1	2	3	4	5	6
52	01-3-2	Redecorating and furnishing housing for official use	1,600,000.00	1,300,000.00	1,233,052.00
53	01-3-2	Costs of holding elections and recall	250,000.00	50,000.00	--
54	01-3-2	Celebration of the 40th Anniversary of the Second Session of AVNOJ	5,000,000.00	5,000,000.00	4,738,597.50
		Total Basic Purpose 01	<u>569,646,000.00</u>	<u>648,774,373.00</u>	<u>643,614,510.50</u>
		Total Title 1	<u>569,646,000.00</u>	<u>648,774,373.00</u>	<u>643,614,510.50</u>
		Title 2. Bureau for Petitions and Grievances			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
55	01-1-1	Funds for personal incomes of personnel	14,683,000.00	14,698,319.00	14,698,319.00
56	01-2	Funds for material costs	242,000.00	629,270.00	628,260.00
57	01-3-2	Assistance to petitioners	60,000.00	60,000.00	40,000.00
58	01-3-2	Addition to equipment and furnishings	55,000.00	55,000.00	--
		Total Basic Purpose 01	<u>15,040,000.00</u>	<u>15,442,589.00</u>	<u>15,366,579.00</u>
		Total Title 2	<u>15,040,000.00</u>	<u>15,442,589.00</u>	<u>15,366,579.00</u>

Article 5 (continued)

	1	2	3	4	5	6
			Title 3. Secretariat for Legislation of the SFRY Assem- bly			
			Basic Purpose 01--Funds for Operation of Adminis- trative Agencies			
59	01-1-1		Funds for personal incomes of personnel	8,587,000.00	10,147,447.00	10,000,244.00
60	01-2		Funds for material costs	195,000.00	195,000.00	191,356.00
61	01-3-1		Funds for personal incomes and other personal bene- fits of officials	1,894,000.00	2,405,313.00	2,334,212.00
			Total Basic Purpose 01	10,676,000.00	12,747,760.00	12,525,812.00
			Total Title 3	10,676,000.00	12,747,760.00	12,525,812.00
			Total Section 2 (Items 28 through 61)	595,362,000.00	676,964,722.00	671,506,901.50
			Section 3. Council of the Federation			
			Basic Purpose 01--Funds for Operation of Adminis- trative Agencies			
62	01-1-1		Funds for personal incomes of personnel	23,480,000.00	27,533,555.00	27,533,555.00
63	01-2		Funds for material costs	485,000.00	576,000.00	576,000.00

Article 5 (continued)

1	2	3	4	5	6
64	01-3-1	Funds for personal incomes and other personal benefits of officials and persons with special status	45,806,000.00	38,401,427.00	38,033,326.50
65	01-3-2	Lump-sum payment to chauffeurs for irregular working hours	974,000.00	974,000.00	969,011.00
66	01-3-2	Traveling expenses in Yugoslavia	164,000.00	274,000.00	267,770.00
67	01-3-2	Traveling expenses abroad	40,000.00	21,000.00	20,792.50
68	01-3-2	Postage-telegraph and telephone service	565,000.00	920,000.00	910,548.00
69	01-3-2	Subscription to information materials and miscellaneous	500,000.00	590,000.00	590,000.00
70	01-3-2	Costs of entertainment	90,000.00	18,000.00	17,713.00
71	01-3-2	Reimbursement of members of the Council of the Federation for the cost of using a portion of their dwelling to conduct official business	555,000.00	---	---
72	01-3-2	Purchase of clothing and footwear	120,000.00	120,000.00	113,963.00
73	01-3-2	Purchase of equipment	60,000.00	60,000.00	60,000.00
		Total Basic Purpose 01	72,839,000.00	69,487,982.00	69,092,679.00
		Total Section 3 (Items 62 through 73)	72,839,000.00	69,487,982.00	69,092,679.00

Article 5 (continued)

1	2	3	4	5	6
		Section 4. Federal Executive Council			
		Title 1. Federal Executive Council			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
74	01-1-1	Funds for personal incomes of personnel	117,756,000.00	137,202,664.00	137,202,664.00
75	01-2	Funds for material costs	2,683,000.00	3,598,000.00	3,598,000.00
76	01-3-1	Funds for personal incomes and other personal benefits of officials	26,728,000.00	31,382,218.00	31,382,218.00
77	01-3-2	Compensation for separation from family	1,338,000.00	1,943,000.00	1,934,000.00
78	01-3-2	Remuneration of nonstaff personnel	250,000.00	450,000.00	431,147.00
79	01-3-2	Office supplies	225,000.00	225,000.00	224,699.00
80	01-3-2	Subscription to newspapers, journals and magazines and other publications			
81	01-3-2	Postage-telegraph and telephone service	901,000.00	901,000.00	816,866.00
82	01-3-2	Traveling and moving expenses in Yugoslavia	2,253,000.00	3,253,000.00	3,215,285.00
83	01-3-2	Costs of leasing compartments on the Yugoslav Railroads	3,000,000.00	3,900,000.00	3,900,000.00
84	01-3-2	Traveling expenses abroad	3,200,000.00	3,445,000.00	3,444,460.00
85	01-3-2	Expendable materials and furnishings	19,446,000.00	37,446,000.00	35,562,042.00
			225,000.00	225,000.00	224,560.00

Article 5 (continued)

1	2	3	4	5	6
86	01-3-2	Printing and copying of materials for meetings	9,012,000.00	16,512,000.00	16,512,000.00
87	01-3-2	Purchase of equipment	13,519,000.00	13,519,000.00	13,459,534.00
88	01-3-2	Funds for operating expenses of CEMA Commission	2,253,000.00	3,720,381.00	3,720,381.00
89	01-3-2	Costs of entertainment	3,000,000.00	3,000,000.00	2,717,162.00
90	01-3-2	Costs of international cooperation	11,000,000.00	15,200,000.00	14,738,575.00
91	01-3-2	Operating expenses of the Federal Legal Council	563,000.00	923,000.00	920,850.00
92	01-3-2	Operating expenses of the Federal Economic Council	563,000.00	763,000.00	742,215.00
93	01-3-2	Expenses of the support services of the Federal Executive Council	300,000.00	320,000.00	315,725.00
94	01-3-2	Operating expenses of the Federal Social Council for Affairs of the Social System	2,991,000.00	3,591,000.00	3,588,363.00
95	01-3-2	Operating expenses of the Federal Council for International Relations	1,400,000.00	1,040,000.00	1,040,000.00
96	01-3-2	Operating expenses of the Council for Economic Development and Economic Policy	3,000,000.00	3,600,000.00	3,562,262.00
97	01-3-2	Operating expenses of the Coordinating Committee for the Environment and Land Use Planning and Housing and Municipal Affairs	5,500,000.00	3,500,000.00	3,435,598.00

Article 5 (continued)

1	2	3	4	5	6
98	01-3-2	Operating expenses of the Commission of the Federal Executive Council for Relations With Religious Communities	500,000.00	300,000.00	299,643.00
99	01-3-2	Operating expenses of the Nuclear Energy Commission	770,000.00	270,000.00	246,486.00
100	01-3-2	Operating expenses of the Yugoslav Commission for Cooperation With UNESCO	5,633,000.00	6,627,000.00	6,563,098.00
101	01-3-2	Yugoslav aid to the International Program for Development of Communications Sponsored by UNESCO	2,080,000.00	2,080,000.00	2,078,211.00
102	01-3-2	Expenses of the Yugoslav Committee for the International Geological Correlation Program	1,085,000.00	1,085,000.00	1,085,000.00
103	01-3-2	Expenses of the International Hydrological Program	3,000,000.00	3,000,000.00	2,955,889.00
104	01-3-2	Membership dues in international organizations	24,280,000.00	118,389,000.00	118,387,779.00
105	01-3-2	Educational grants	240,000.00	240,000.00	132,030.00
106	01-3-2	Redecorating and equipping official housing	1,900,000.00	3,100,000.00	3,058,530.00
107	01-3-2	Compensation for overtime	1,351,000.00	3,271,000.00	3,270,686.00
108	01-3-2	Operating expenses of the Yugoslav Commission for Cooperation With the United Nations International Fund for Aid to Children (UNICEF)	1,378,000.00	1,378,000.00	1,368,166.00

Article 5 (continued)

1	2	3	4	5	6
109	01-3-2	Contribution of the SFRY to UNICEF	9,887,000.00	20,755,216.00	20,755,216.00
110	01-3-2	Operating expenses of the Yugoslav Commission for Cooperation With the United Nations Food and Agriculture Organization	563,000.00	563,000.00	373,049.00
111	01-3-2	Contribution of the SFRY to the United Nations Food and Agriculture Organization (FAO)	26,708,000.00	120,950,000.00	120,948,897.00
112	01-3-2	Operating expenses of the Yugoslav Commission for Protection Against Pollution of the Sea and Inland Waterways	360,000.00	160,000.00	--
113	01-3-2	Operating expenses of the Coordinating Committee for Science and Technology, Education and Culture, and Physical Education	1,000,000.00	150,000.00	92,296.00
114	01-3-2	Operating expenses of the Coordinating Committee for Tourism	1,000,000.00	50,000.00	--
115	01-3-2	Operating expenses of the Coordinating Committee for Property Relations	500,000.00	50,000.00	--
116	01-3-2	Operating expenses of the Yugoslav Commission for Cooperation With the World Health Organization	250,000.00	100,000.00	41,670.00

Article 5 (continued)

1	2	3	4	5	6
117	01-3-2	Funds for operation of the Fund of Solidarity With the Nonaligned Countries and Developing Countries	1,600,000.00	1,100,000.00	546,258.00
118	01-3-3	Funds for operation of the "Josip Broz Tito" Memorial Center	47,000,000.00	54,345,118.00	54,345,118.00
119	01-4	Noneconomic investments and equipment	1,020,000,000.00	1,157,000,000.00	1,157,000,000.00
		Total Basic Purpose 01	1,382,191,000.00	1,784,622,597.00	1,780,236,628.00
		Total Title 1	1,382,191,000.00	1,784,622,597.00	1,780,236,628.00
		Title 2. Protocol Department of the Executive Council			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
120	01-1-1	Funds for personal incomes of personnel	3,240,000.00	3,355,113.00	3,355,010.00
121	01-2	Funds for material costs	107,000.00	107,000.00	56,482.00
122	01-3-2	Compensation for overtime	22,000.00	22,000.00	--
123	01-3-2	Costs of entertainment	7,000.00	7,000.00	3,004.00
124	01-3-2	Purchase of uniforms	18,000.00	18,000.00	18,000.00
		Total Basic Purpose 01	3,394,000.00	3,509,113.00	3,432,496.00
		Total Title 2	3,394,000.00	3,509,113.00	3,432,496.00

Article 5 (continued)

1	2	3	4	5	6
		Title 3. Department for Personnel Affairs			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
125	01-1-1	Funds for personal incomes of personnel	4,112,000.00	3,954,130.00	3,954,130.00
126	01-2	Funds for material costs	186,000.00	231,000.00	231,000.00
127	01-3-1	Funds for personal incomes and other personal benefits of officials awaiting reassignment and persons with special status	24,367,000.00	22,826,390.00	21,904,450.00
		Total Basic Purpose 01	28,665,000.00	27,011,520.00	26,089,580.00
		Total Title 3	28,665,000.00	27,011,520.00	26,089,580.00
		Title 4. Department of the Federal Executive Council for Defense Preparations			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
128	01-1-1	Funds for personal incomes of personnel	10,428,000.00	12,271,640.00	12,271,640.00
129	01-2	Funds for material costs	450,000.00	450,000.00	441,306.00

Article 5 (continued)

1	2	3	4	5	6
130	01-3-2	Expenses and service charges for improvement of operational and organizational efficiency	40,000.00	40,000.00	39,065.00
131	01-3-3	Defense-related projects	21,670,000.00	21,670,000.00	21,114,792.00
		Total Basic Purpose 01	32,588,000.00	34,431,640.00	33,866,803.00
		Total Title 4	32,588,000.00	34,431,640.00	33,866,803.00
		Total Section 4 (Items 74 through 131)	1,446,838,000.00	1,849,574,870.00	1,843,625,507.00
		Section 5. Constitutional Court of Yugoslavia			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
132	01-1-1	Funds for personal incomes of personnel	19,354,000.00	23,133,096.00	23,133,096.00
133	01-2	Funds for material costs	1,070,000.00	2,287,500.00	2,287,500.00
134	01-3-1	Funds for personal incomes and other personal benefits of officials	11,804,000.00	13,627,190.00	13,627,190.00
135	01-3-2	Compensation for separation from family	504,000.00	651,000.00	651,000.00
136	01-3-2	Costs of proceedings	250,000.00	306,000.00	306,000.00
137	01-3-2	Publication of Reports of Decisions and Opinions of the Constitutional Court of Yugoslavia	647,000.00	927,000.00	927,000.00

Article 5 (continued)

1	2	3	4	5	6
138	01-3-2	Traveling expenses abroad	70,000.00	--	--
139	01-3-2	Per diems of chauffeurs	60,000.00	--	--
140	01-3-2	Lump-sum payment to chauffeurs for irregular working hours	150,000.00	44,448.00	44,448.00
141	01-3-2	Purchase of clothing and footwear	15,000.00	7,052.00	7,052.00
142	01-3-2	Purchase of and addition to equipment	100,000.00	--	--
143	01-3-2	Expenses of visiting delegation	100,000.00	--	--
144	01-3-2	Costs of entertainment	120,000.00	40,000.00	40,000.00
145	01-3-2	Expenses of holding international European conferences of constitutional courts	150,000.00	--	--
146	01-3-2	Expenses incurred in celebrating the 20th anniversary of the existence and work of the Constitutional Court of Yugoslavia via	500,000.00	420,000.00	420,000.00
Total Basic Purpose 01			34,894,000.00	41,443,286.00	41,443,286.00
Total Section 5 (Items 132 through 146)			34,894,000.00	41,443,286.00	41,443,286.00

Article 5 (continued)

1	2	3	4	5	6
		Section 6. Federal Court			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
147	01-1-1	Funds for personal incomes of personnel	20,833,000.00	23,286,429.00	23,222,144.00
148	01-2	Funds for material costs	2,950,000.00	2,430,000.00	2,429,843.00
149	01-3-1	Funds for personal incomes and other personal benefits of officials			
150	01-3-2	Compensation for separation from family	10,219,000.00	12,474,687.00	12,474,594.00
151	01-3-2	Publication of Reports of Court Decisions	336,000.00	416,000.00	416,000.00
152	01-3-2	Traveling expenses in Yugoslavia	400,000.00	400,000.00	400,000.00
153	01-3-2	Traveling expenses abroad	150,000.00	150,000.00	94,475.00
154	01-3-2	Translation into the languages of the nationalities and ethnic minorities	165,000.00	285,000.00	244,841.00
155	01-3-2	Costs of court proceedings	22,000.00	22,000.00	22,000.00
156	01-3-2	Purchase of and addition to equipment	28,000.00	28,000.00	28,000.00
157	01-3-2	Current maintenance of the building and furnishings	200,000.00	450,000.00	441,086.00
158	01-3-2	Expenses of visiting foreign delegations	139,000.00	139,000.00	81,166.50
159	01-3-2	Costs of entertainment	135,000.00	135,000.00	122,285.00
160	01-3-2	Awards and compensation to law judges	100,000.00	100,000.00	29,973.00
161	01-3-2	Defense-related projects	34,000.00	104,000.00	59,688.00
			50,000.00	50,000.00	47,022.00

Article 5 (continued)

	1	2	3	4	5	6
			Total Basic Purpose 01	35,761,000.00	40,470,116.00	40,113,117.50
			Total Section 6 (Items 147 through 161)	35,761,000.00	40,470,116.00	40,113,117.50
			Section 7. Federal Public Prosecutor's Office			
			Basic Purpose 01--Funds for Operation of Administrative Agencies			
162	01-1-1		Funds for personal incomes of personnel	8,698,000.00	10,260,830.00	10,260,830.00
163	01-2		Funds for material costs	620,000.00	610,000.00	605,137.00
164	01-3-2		Funds for personal incomes and other personal benefits of officials	5,987,000.00	7,097,635.00	7,097,635.00
165	01-3-2		Compensation for separation from family	744,000.00	944,000.00	902,564.00
166	01-3-2		Traveling expenses abroad	62,000.00	164,000.00	163,957.00
167	01-3-2		Translation of official court documents from and into foreign languages	50,000.00	---	---
168	01-3-2		Costs of conferences and of monitoring and studying social relations and developments	33,000.00	18,000.00	16,705.00
169	01-3-2		Travelling expenses in Yugoslavia	100,000.00	70,000.00	68,254.00
170	01-3-2		Expenses of visiting foreign delegations	293,000.00	80,000.00	79,919.00
171	01-3-2		Costs of entertainment	40,000.00	20,000.00	9,023.00

Article 5 (continued)

1	2	3	4	5	6
172	01-3-3	Defense-related projects	20,000.00	6,000.00	5,598.00
		Total Basic Purpose 01	16,647,000.00	19,270,465.00	19,205,622.00
		Total Section 7 (Items 162 through 172)	16,647,000.00	19,270,465.00	19,205,622.00
		Section 8. Federal Solicitor General's Office			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
173	01-1-1	Funds for personal incomes of personnel	5,951,000.00	7,810,068.00	7,810,068.00
174	01-2	Funds for material costs	385,000.00	725,000.00	698,131.00
175	01-3-1	Funds for personal incomes and other personal benefits of officials	2,225,000.00	1,967,324.00	1,967,324.00
176	01-3-2	Expenses of trial and executive proceedings and of representation in Yugoslavia			
177	01-3-2	Expenses of conducting suits being tried abroad and traveling expenses	30,000.00	5,000.00	2,443.00
178	01-3-2	Expenses of visiting foreign delegations	358,000.00	123,000.00	--
179	01-3-2	Costs of entertainment	20,000.00	60,000.00	--
180	01-3-2	Costs of meetings	5,000.00	5,000.00	1,432.00
181	01-3-3	Defense-related projects	170,000.00	50,000.00	--
			10,000.00	10,000.00	--

Article 5 (continued)

1	2	3	4	5	6
		Total Basic Purpose 01	9,154,000.00	10,755,392.00	10,479,398.00
		Total Section 8 (Items 173 through 181)	9,154,000.00	10,755,392.00	10,479,398.00
		Section 9. Federal Public Defender of Self-Management Law			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
182	01-1-1	Funds for personal incomes of personnel	4,732,000.00	5,680,878.00	5,680,878.00
183	01-2	Funds for material costs	609,000.00	683,000.00	682,333.00
184	01-3-1	Funds for personal incomes and other personal benefits of officials	2,251,000.00	2,639,087.00	2,639,087.00
185	01-3-2	Compensation for separation from family	84,000.00	104,000.00	104,000.00
186	01-3-2	Costs of conferences and seminars	40,000.00	40,000.00	30,593.00
187	01-3-2	Expenses of visiting foreign delegations	10,000.00	--	--
188	01-3-2	Purchase of equipment	50,000.00	--	--
189	01-3-2	Costs of entertainment	33,000.00	9,000.00	8,676.00
190	01-3-3	Defense-related projects	20,000.00	10,000.00	3,100.00
		Total Basic Purpose 01	7,829,000.00	9,165,965.00	9,148,667.00
		Total Section 9 (Items 182 through 190)	7,829,000.00	9,165,965.00	9,148,667.00

Article 5 (continued)

1	2	3	4	5	6
191	01-1-1	Section 10. Federal Tribunal for Misdemeanors			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
		Funds for personal incomes of personnel	10,060,000.00	11,744,484.00	11,744,484.00
		Funds for material costs	326,000.00	363,000.00	363,000.00
		Traveling expenses in Yugoslavia	26,000.00	9,000.00	9,000.00
		Operating expenses of ad hoc members of the Tribunal	33,000.00	23,000.00	23,000.00
		Purchase of equipment	10,000.00	--	--
		Total Basic Purpose 01	10,455,000.00	12,139,484.00	12,139,484.00
		Total Section 10 (Items 191 through 195)	10,455,000.00	12,139,484.00	12,139,484.00
		Section 11. Federal Secretariat for Foreign Affairs			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
196	01-1-1	Funds for personal incomes of personnel	614,416,000.00	686,628,783.00	686,628,783.00

Article 5 (continued)

1	2	3	4	5	6
197	01-2	Funds for material costs	78,862,000.00	85,862,000.00	84,694,958.65
198	01-2-1	Funds for personal incomes and other personal benefits of officials			
199	01-3-2	Remuneration of nonstaff personnel	34,540,000.00	41,887,133.00	41,887,133.00
200	01-3-2	Costs of entertainment	1,300,000.00	300,000.00	192,603.70
201	01-3-2	Expenses of delegations	1,600,000.00	1,600,000.00	939,031.25
202	01-3-2	Expenses of fixing boundaries with neighboring countries and of the Commission for Codification of International Law	16,899,000.00	13,899,000.00	13,981,924.60
203	01-3-2	Expenses of consultations and meetings of the group of nonaligned countries	3,146,000.00	3,146,000.00	3,146,000.00
204	01-3-2	Expenses of the host delegation's participation in the Conference on Security and Cooperation in Europe	4,810,000.00	6,960,000.00	6,932,180.45
205	01-3-2	Operation of radio equipment	1,521,000.00	2,721,000.00	2,679,409.05
206	01-3-2	Expenses of temporary housing	15,772,000.00	15,772,000.00	15,762,859.75
207	01-3-2	Compensation for separation from family	7,886,000.00	2,986,000.00	2,960,207.25
208	01-3-2	Collection and processing of archive materials	2,028,000.00	2,928,000.00	2,909,831.00
209	01-3-2	Membership dues in international organizations	2,800,000.00	2,800,000.00	2,800,000.00
210	01-3-2	For purposes of documentation	175,135,000.00	215,674,000.00	215,674,000.00
211	01-3-2	Addition to and replacement of equipment	10,139,000.00	20,139,000.00	20,139,000.00
			4,985,000.00	3,485,000.00	3,361,709.05

Article 5 (continued)

1	2	3	4	5	6
212	01-3-2	Scientific research papers, studies and analyses	45,064,000.00	45,064,000.00	42,107,285.30
213	01-3-2	Specialized training of personnel for the communications department	498,000.00	198,000.00	198,000.00
214	01-3-3	Expenditures for personnel and material outlays of diplomatic and consular missions abroad	2,744,391,000.00	4,166,647,000.00	4,166,587,460.20
215	01-3-3	Obligations comprising installment payments on buildings purchased abroad on credit to meet the needs of diplomatic and consular missions	85,622,000.00	160,932,000.00	160,928,508.10
216	01-3-3	Replacements of Yugoslav nationals abroad	3,000,000.00	11,000,000.00	10,998,343.20
217	01-3-3	Physical and technical security measures	2,816,000.00	2,816,000.00	2,661,073.95
218	01-3-3	For information programs among Yugoslavs working and living abroad temporarily	7,886,000.00	3,886,000.00	3,886,000.00
219	01-3-3	Expenses of repatriation and deportation of Yugoslav nationals from abroad	3,245,000.00	1,245,000.00	1,245,000.00
220	01-3-3	Preparation of publications and documents on foreign policy	3,380,000.00	3,380,000.00	2,959,798.00

Article 5 (continued)

1	2	3	4	5	6
221	01-3-3	Miscellaneous grants in aid in conformity with the principles of international solidarity	2,816,000.00	--	--
222	01-3-3	Defense-related projects	2,456,000.00	2,456,000.00	2,348,901.65
223	01-3-3	Specialized education of personnel	6,000,000.00	4,000,000.00	3,324,844.75
224	01-3-3	Participation of the SFRY in financing UN peace-keeping forces in the Middle East	5,227,000.00	1,688,000.00	1,687,980.85
225	01-3-3	Expenses for financing the Strategic Studies Center	30,000,000.00	30,000,000.00	27,873,880.00
226	01-3-3	Expenses of holding the Sixth Meeting of the United Nations Conference for Trade and Development (UNCTAD)	100,000,000.00	129,210,000.00	97,332,341.75
Total Basic Purpose 01			4,018,240,000.00	5,669,309,916.00	5,628,739,048.50
Total Section 11 (Items 196 through 226)			4,018,240,000.00	5,669,309,916.00	5,628,739,048.50

Article 5 (continued)

1	2	3	4	5	6
		Section 12. Federal Sec- retariat for National De- fense			
		Basic Purpose 02--National Defense and Social Self- Protection			
227	02-1-1	Funds for the Yugoslav People's Army in the cur- rent year	150,581,200,000.00	152,689,468,391.00	152,689,468,391.00
228	02-1-2	Funds to cover expendi- tures incurred in render- ing services to entities outside the Yugoslav Peo- ple's Army	<u>1,900,000,000.00</u>	<u>1,900,000,000.00</u>	<u>1,899,812,412.10</u>
		Total Basic Purpose 02	<u>152,481,200,000.00</u>	<u>154,589,468,391.00</u>	<u>154,589,280,803.10</u>
		Total Section 12 (Items 227 through 228)	152,481,200,000.00	154,589,468,391.00	154,589,280,803.10
		Section 13. Federal Sec- retariat for Internal Af- fairs			
		Basic Purpose 01--Funds for Operation of Adminis- trative Agencies			
229	01-1-1	Funds for personal incomes of personnel	1,196,734,000.00	1,298,651,663.00	1,298,651,663.00

Article 5 (continued)

1	2	3	4	5	6
230	01-2	Funds for material costs	109,670,000.00	123,803,000.00	123,803,000.00
231	01-3-1	Funds for personal incomes and other personal benefits of officials			944,233.00
232	01-3-2	For designated purposes	1,124,316,000.00	1,084,316,000.00	1,084,316,000.00
233	01-3-2	Purchase of clothing and footwear			
234	01-3-2	Education and training of personnel	21,934,000.00	23,406,000.00	23,406,000.00
235	01-3-2	Preventive medicine, insurance of personnel and lump-sum grants in aid under Article 37 of the Law on Performance of Law Enforcement Functions in the Jurisdiction of Federal Administrative Agencies	13,160,000.00	3,160,000.00	3,160,000.00
236	01-3-2	Expenses of building maintenance	1,200,000.00	1,200,000.00	1,200,000.00
237	01-3-2	Official expenses and shipping	10,139,000.00	10,139,000.00	10,139,000.00
238	01-3-2	Compensation for separation from family	8,225,000.00	8,225,000.00	8,225,000.00
239	01-3-2	Remuneration for occasional, temporary and other jobs	12,300,000.00	12,382,000.00	12,382,000.00
240	01-3-2	Expenses of the Center for Personnel Education and Training	1,900,000.00	3,541,000.00	3,541,000.00
241	01-3-2	Compensation for overtime and nighttime work	3,000,000.00	3,000,000.00	3,000,000.00
			2,000,000.00	28,935,000.00	28,935,000.00

Article 5 (continued)

1	2	3	4	5	6
242	01-3-2	Obligations under Article 43 of the Law on Performance of Law Enforcement Functions in the Jurisdiction of Federal Administrative Agencies	25,000,000.00	36,944,000.00	36,944,000.00
243	01-3-3	Compensation for personal income and other expenditures for security of personnel employed in diplomatic and consular missions	76,215,000.00	76,215,000.00	76,215,000.00
244	01-3-3	Expenses of the transit-reception center for refugees	2,400,000.00	1,493,000.00	1,493,000.00
245	01-3-3	Defense-related projects	19,000,000.00	9,000,000.00	9,000,000.00
246	01-3-3	Operating expenses of the Security and Social Self-Protection Institute	56,330,000.00	56,330,000.00	56,330,000.00
247	01-3-3	Operating expenses of the Security and Social Self-Protection Institute incurred in rendering services to foreign services and to third parties in Yugoslavia	35,000,000.00	35,000,000.00	35,000,000.00
248	01-3-3	Equipping the police brigade	74,000,000.00	24,000,000.00	24,000,000.00
		Total Basic Purpose 01	<u>2,793,475,000.00</u>	<u>2,840,692,663.00</u>	<u>2,840,684,896.00</u>
		Total Section 13 (Items 229 through 248)	2,793,475,000.00	2,840,692,663.00	2,840,684,896.00

Article 5 (continued)

1	2	3	4	5	6
		Section 14. Federal Secretariat for Finance			
		Title 1. The Secretariat			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
249	01-1-1	Funds for personal incomes of personnel	89,069,000.00	102,944,465.00	102,944,465.00
250	01-1-2	Funds for social services of federal bodies, agencies and organizations			
251	01-2	Funds for material costs	199,963,000.00	199,963,000.00	199,187,847.00
252	01-3-1	Funds for personal incomes and other personal benefits of officials	4,000,000.00	7,430,000.00	7,430,000.00
253	01-3-2	Compensation for separation from family	1,090,000.00	1,090,000.00	890,540.00
254	01-3-2	Traveling expenses abroad	220,000.00	220,000.00	220,000.00
255	01-3-2	Compensation for overtime	1,595,000.00	1,595,000.00	1,595,000.00
256	01-3-2	Cooperation with international financial organizations	850,000.00	850,000.00	850,000.00
256a	01-3-2	Obligations to SAP [Socialist Autonomous Province] Kosovo to cover differences in rates of foreign exchange on international credits taken		90,000,000.00	90,000,000.00
257	01-3-2	Purchase of and addition to equipment	400,000.00	--	--

Article 5 (continued)

1	2	3	4	5	6
258	01-3-2	For designated purposes			
259	01-3-2	Funds for alignment of personal incomes in federal bodies and agencies	789,000.00	1,334,000.00	1,334,000.00
260	01-3-2	Funds to finance scientific research projects and scientific studies	995,000.00	--	--
261	01-3-3	Compensation for property nationalized in Yugoslavia via	16,500,000.00	16,500,000.00	16,277,485.50
262	01-3-3	Compensation and commissions paid to the Social Accounting Service	3,000,000.00	3,000,000.00	1,513,550.00
263	01-3-3	Costs of leasing the Ethiopian Embassy	12,000,000.00	12,000,000.00	6,377,350.35
264	01-3-3	Expenses of the Commission for Revaluation of Capital [original reads "personal"] assets	40,000.00	40,000.00	40,000.00
265	01-3-3	Defense-related projects	30,000.00	--	--
			54,000.00	54,000.00	54,000.00
		Total Basic Purpose 01	330,895,000.00	437,320,465.00	429,014,237.85
		Basic Purpose 04--Funds Transferred to Other Sociopolitical Communities			
266	04-2	Supplemental funds to the Socialist Republic of Bosnia-Hercegovina	7,009,596,000.00	7,009,596,000.00	7,009,596,000.00
267	04-2	Supplemental funds to the Socialist Republic of Macedonia	3,194,928,000.00	3,194,928,000.00	3,194,928,000.00

Article 5 (continued)

1	2	3	4	5	6
268	04-2	Supplemental funds to the Socialist Republic of Montenegro	2,636,172,000.00	2,636,172,000.00	2,636,172,000.00
269	04-2	Supplemental funds to the Socialist Autonomous Province of Kosovo	9,750,411,000.00	9,750,411,000.00	9,750,411,000.00
270	04-2	Special supplemental funds to the Socialist Autonomous Province of Kosovo	<u>1,677,600,000.00</u>	<u>2,187,600,000.00</u>	<u>2,187,600,000.00</u>
		Total Basic Purpose 04	<u>24,268,707,000.00</u>	<u>24,778,707,000.00</u>	<u>24,778,707,000.00</u>
		Basic Purpose 05--Obligations To Finance Social Services			
271	05-9	Supplemental earmarked funds to the Old-Age and Disability Insurance Community of SR [Socialist Republic] Montenegro to cover the deficit in the Old-Age and Disability Insurance Fund	833,700,000.00	1,043,100,000.00	1,043,100,000.00
272	05-9	Funds for preferential pensions of military personnel under the provisions of the Law on the Obligations of the Federation for Pensions of War Veterans			
273	05-9	Funds for adjustment of military pensions	2,516,400,000.00	2,516,400,000.00	2,516,400,000.00
			1,990,800,000.00	1,990,800,000.00	1,990,800,000.00

Article 5 (continued)

1	2	3	4	5	6
274	05-9	Supplemental funds for payment of military pen- sions	<u>7,211,211,000.00</u>	<u>9,061,211,000.00</u>	<u>9,061,211,000.00</u>
		Total Basic Purpose 05	<u>12,552,111,000.00</u>	<u>14,611,511,000.00</u>	<u>14,611,511,000.00</u>
		Basic Purpose 06--Other General Public Purposes			
275	06-11	Compensation to cover ex- penses of the Social Ac- counting Service for tasks in keeping records, monitoring, and preparing reports and analyses	<u>197,906,000.00</u>	<u>197,906,000.00</u>	<u>197,906,000.00</u>
		Total Basic Purpose 06	<u>197,906,000.00</u>	<u>197,906,000.00</u>	<u>197,906,000.00</u>
		Basic Purpose 07--Federal Reserve Funds			
276	07-1	Appropriation to the per- manent federal reserve	<u>128,185,000.00</u>	<u>128,185,000.00</u>	<u>128,185,000.00</u>
277	07-2	Current budget reserve	<u>155,133,000.00</u>	<u>274,275,170.00</u>	<u>270,681,995.60</u>
		Total Basic Purpose 07	<u>283,318,000.00</u>	<u>402,460,170.00</u>	<u>398,866,995.60</u>

Article 5 (continued)

1	2	3	4	5	6
		Basic Purpose 08--Funds Placed in Time Deposits and Set Aside, Obligations and Other Purposes of Interest to the Federation			
278	08-4-2	Obligations under foreign loans and for foreign property nationalized			
279	08-4-2	For repayment of credit for agricultural sur- pluses used to finance the Federal Budget for 1965 and the Federal Budget for 1966	51,100,000.00	35,600,000.00	35,195,829.85
280	08-4-2	Obligation of SAP Kosovo assumed to repay the foreign loan for the Ibar- Lepenac Hydropower System	230,000,000.00	230,000,000.00	230,000,000.00
281	08-4-2	Repayment of credit to the National Bank of Yugoslavia via related to permanent federal commodity reserves for 1977	235,600,000.00	362,697,172.00	362,697,172.00
282	08-4-2	Funds to pay differences in rates of foreign exchange from past years	453,600,000.00	385,881,728.20	385,881,728.20
283	08-4-2	Repayment of credit extended to carry out the program of permanent federal commodity reserves in 1978	588,072,000.00	736,003,406.65	736,003,406.65
			517,000,000.00	558,954,363.35	558,954,363.35

Article 5 (continued)

1	2	3	4	5	6
284	08-4-2	Funds to repay international credits for improved transportation routes in SR Montenegro	217,200,000.00	216,065,000.00	216,064,514.10
285	08-4-2	Contribution to the International Development Association (IDA)	200,800,000.00	192,276,230.80	192,276,230.80
286	08-4-2	Member's share in the Inter-American Bank	292,000,000.00	177,066,535.00	177,066,535.00
287	08-4-2	SFRY's member's share in the African Development Bank	83,100,000.00	23,058,168.00	23,058,168.00
288	08-4-2	Special increase of the SFRY's share in the capital of the International Bank	127,800,000.00	97,155,457.00	97,155,457.00
289	08-4-2	General increase of the capital of the International Bank	581,400,000.00	415,834,279.00	415,834,279.00
290	08-4-2	Third Replenishment of the Resources of the African Development Fund	217,200,000.00	160,144,660.00	160,144,660.00
291	08-4-2	SFRY's member's share in the joint fund for primary products	30,500,000.00	--	--
		Total Basic Purpose 08	3,825,872,000.00	3,590,737,000.00	3,590,332,343.95
		Total Title 1	41,458,809,000.00	44,018,641,635.00	44,006,337,577.40

Article 5 (continued)

1	2	3	4	5	6
		Title 2. Federal Foreign Exchange Inspectorate			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
292	01-1-1	Funds for personal incomes of personnel	64,255,000.00	91,258,587.00	91,258,587.00
293	01-2	Funds for material costs	3,300,000.00	5,400,000.00	5,400,000.00
294	01-3-2	Remuneration of nonstaff personnel in foreign exchange inspectorates in the republics	30,000.00	30,000.00	30,000.00
295	01-3-2	Traveling expenses of foreign exchange inspectors in Yugoslavia	4,200,000.00	4,200,000.00	4,200,000.00
296	01-3-2	Leasing and maintenance of office space	3,000,000.00	2,400,000.00	2,400,000.00
297	01-3-2	Traveling expenses abroad	1,231,000.00	1,231,000.00	1,231,000.00
298	01-3-2	Purchase of equipment	60,000.00	60,000.00	60,000.00
299	01-3-2	Costs of entertainment	6,000.00	6,000.00	6,000.00
300	01-3-3	Defense-related projects	110,000.00	110,000.00	110,000.00
		Total Basic Purpose 01	76,192,000.00	104,695,587.00	104,695,587.00
		Total Title 2	76,192,000.00	104,695,587.00	104,695,587.00
		Total Section 14 (Items 249 through 300)	41,535,001,000.00	44,123,337,222.00	44,111,033,164.40

Article 5 (continued)

1	2	3	4	5	6
		Section 15. Federal Sec- retariat for Foreign Trade			
		Basic Purpose 01--Funds for Operation of Adminis- trative Agencies			
301	01-1-1	Funds for personal incomes of personnel	72,610,000.00	87,176,208.00	87,176,208.00
302	01-2	Funds for material costs	5,858,000.00	5,858,000.00	5,858,000.00
303	01-3-1	Funds for personal incomes and other personal bene- fits of officials	755,000.00	979,353.00	979,353.00
304	01-3-2	Compensation for separa- tion from family	84,000.00	312,000.00	312,000.00
305	01-3-2	Compensation for overtime of typists based on quota, remuneration of nonstaff personnel, and compensation of profes- sional commissions and working groups	112,000.00	50,000.00	--
306	01-3-2	Preparation of bulletins and other materials and forms for administering the foreign trade and foreign exchange systems	112,000.00	50,000.00	50,000.00
307	01-3-2	Scientific work, informa- tion and documentation, and consulting done by particular institutions	135,000.00	135,000.00	135,000.00
308	01-3-2	Expenses of foreign and domestic delegations	2,475,000.00	2,075,000.00	2,075,000.00

Article 5 (continued)

1	2	3	4	5	6
309	01-3-2	Charges for translation of various technical materials and foreign publications from foreign languages			
310	01-3-2	Purchase of clothing and footwear	44,000.00	20,000.00	--
311	01-3-2	Membership dues in international organizations	22,000.00	22,000.00	22,000.00
312	01-3-2	Expenses of personnel development programs			
313	01-3-3	Defense-related projects	21,815,000.00	46,357,000.00	46,357,000.00
		Total Basic Purpose 01	104,291,000.00	143,253,261.00	143,133,561.00
		Total Section 15 (Items 301 through 313)	104,291,000.00	143,253,261.00	143,133,561.00
		Section 16. Federal Secretariat for the Market and General Economic Affairs			
		Title 1. The Secretariat			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
314	01-1-1	Funds for personal incomes of personnel			
315	01-2	Funds for material costs	42,780,000.00	49,717,435.00	49,717,435.00
			3,900,000.00	4,640,000.00	4,640,000.00

Article 5 (continued)

1	2	3	4	5	6
316	01-3-1	Funds for personal incomes and other personal benefits of officials	663,000.00	886,771.00	886,771.00
317	01-3-2	Compensation for separation from family	300,000.00	200,000.00	200,000.00
318	01-3-2	Compensation for overtime	210,000.00	210,000.00	210,000.00
319	01-3-2	Traveling expenses abroad	320,000.00	270,000.00	270,000.00
320	01-3-2	Costs of international cooperation	300,000.00	100,000.00	100,000.00
321	01-3-2	Traveling expenses in Yugoslavia	800,000.00	500,000.00	500,000.00
322	01-3-2	Costs of data processing	50,000.00	--	--
323	01-3-2	Membership dues in international organizations	4,328,000.00	13,986,000.00	13,986,000.00
324	01-3-2	Funds to finance costs related to analyzing and forecasting economic trends	4,500,000.00	4,500,000.00	4,500,000.00
325	01-3-2	Costs of printing rationing coupons for gasoline and diesel fuel	52,778,000.00	87,778,000.00	87,778,000.00
326	01-3-3	Defense-related projects	80,000.00	40,000.00	40,000.00
		Total Basic Purpose 01	111,009,000.00	162,828,206.00	162,828,206.00
		Total Title 1	111,009,000.00	162,828,206.00	162,828,206.00

Article 5 (continued)

1	2	3	4	5	6
		Title 2. Federal Market Inspectorate			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
327	01-1-1	Funds for personal incomes of personnel	49,658,000.00	55,196,951.00	55,196,951.00
328	01-2	Funds for material costs	2,800,000.00	2,800,000.00	2,800,000.00
329	01-3-2	Compensation for overtime and work on holidays	300,000.00	300,000.00	209,762.50
330	01-3-2	Traveling expenses abroad	50,000.00	---	---
331	01-3-2	Compensation for expert testimony and expert evaluation	760,000.00	760,000.00	614,773.60
332	01-3-2	Remuneration of authorized organizations and specialists for checking the quality of products being imported	1,350,000.00	2,620,000.00	1,144,533.75
333	01-3-2	Expenses of inspection for quality	850,000.00	850,000.00	850,000.00
334	01-3-2	Rent	1,300,000.00	1,300,000.00	1,279,726.60
335	01-3-2	Expenses of international cooperation	20,000.00	---	---
336	01-3-2	Purchase of equipment	380,000.00	180,000.00	180,000.00
337	01-3-2	Purchase of specialized publications	450,000.00	200,000.00	183,739.00
338	01-3-2	Traveling expenses of market inspectors in Yugoslavia			
339	01-3-2	Costs of entertainment	3,373,000.00	4,073,000.00	4,073,000.00
340	01-3-2	Compensation for separation from family	12,000.00	23,000.00	3,164.00
			200,000.00	150,000.00	126,266.00

Article 5 (continued)

	1	2	3	4	5	6
341	01-3-2	Purchase of uniforms and footwear		500,000.00	500,000.00	498,000.00
		Total Basic Purpose 01		62,003,000.00	67,941,951.00	67,159,916.45
		Total Title 2		62,003,000.00	67,941,951.00	67,159,916.45
		Title 3. Federal Directorate for Reserves of Industrial Products				
		Basic Purpose 01--Funds for Operation of Administrative Agencies				
342	01-1-1	Funds for personal incomes of personnel		33,276,000.00	38,978,833.00	38,978,833.00
343	01-2	Funds for material costs		4,300,000.00	4,300,000.00	4,300,000.00
344	01-3-2	Traveling expenses in Yugoslavia and abroad		1,300,000.00	1,300,000.00	1,300,000.00
345	01-3-2	Costs of entertainment		21,000.00	21,000.00	21,000.00
346	01-3-2	Studies, analyses, journals and magazines		100,000.00	100,000.00	100,000.00
347	01-3-2	Costs of maintaining furnishings and purchasing equipment		1,000,000.00	1,000,000.00	1,000,000.00
348	01-3-2	Compensation for separation from family		320,000.00	320,000.00	320,000.00
349	01-3-2	Compensation for overtime		200,000.00	200,000.00	200,000.00
350	01-3-3	Defense-related projects		115,000.00	115,000.00	115,000.00
351	01-3-4	For designated purposes		235,286,000.00	235,286,000.00	235,286,000.00
		Total Basic Purpose 01		275,918,000.00	281,620,833.00	281,620,833.00

Article 5 (continued)

	1	2	3	4	5	6
Total Title 3			275,918,000.00	281,620,833.00	281,620,833.00	
Title 4. Federal Directorate for Reserves of Foodstuffs						
Basic Purpose 01--Funds for Operation of Administrative Agencies						
352 01-1-1 Funds for personal incomes of personnel			32,038,000.00	36,797,000.00	36,638,170.20	
353 01-2 Funds for material costs			2,600,000.00	2,600,000.00	2,599,081.00	
354 01-3-2 Compensation for separation from family			59,000.00	59,000.00	9,000.00	
355 01-3-2 Traveling expenses in Yugoslavia and abroad			1,100,000.00	1,100,000.00	1,063,236.40	
356 01-3-2 Costs of entertainment			15,000.00	15,000.00	15,000.00	
357 01-3-2 Costs of maintaining and purchasing equipment			900,000.00	900,000.00	866,320.50	
358 01-3-2 Compensation for overtime			150,000.00	150,000.00	--	
359 01-3-2 Studies, analyses, journals and magazines			500,000.00	500,000.00	368,497.40	
360 01-3-3 Defense-related projects			70,000.00	70,000.00	16,240.00	
361 01-3-4 Funds for designated purposes			749,055,000.00	906,065,000.00	906,065,000.00	
Total Basic Purpose 01			786,487,000.00	948,256,000.00	947,640,545.50	
Total Title 4			786,487,000.00	948,256,000.00	947,640,545.50	
Total Section 16 (Items 314 through 361)			1,235,417,000.00	1,460,646,990.00	1,459,249,500.95	

Article 5 (continued)

1	2	3	4	5	6
		Section 17. Federal Sec- retariat for Jurisprudence and Organiza- tion of the Federal Ad- ministration			
		Title 1. The Secretariat			
		Basic Purpose 01--Funds for Operation of Adminis- trative Agencies			
362	01-1-1	Funds for personal incomes of personnel	25,336,000.00	29,847,483.00	29,847,483.00
363	01-2	Funds for material costs	1,392,000.00	1,732,000.00	1,732,000.00
364	01-3-1	Funds for personal incomes and other personal bene- fits of officials	777,000.00	913,205.00	913,205.00
365	01-3-2	Compensation for separa- tion from family	252,000.00	202,000.00	202,000.00
366	01-3-2	Costs of extradition pro- ceedings	1,352,000.00	1,352,000.00	1,352,000.00
367	01-3-2	Traveling expenses abroad	200,000.00	200,000.00	200,000.00
368	01-3-2	Translation of petitions and documents from for- eign languages	20,000.00	--	--
369	01-3-2	Costs of expert testimony	56,000.00	16,000.00	16,000.00
370	01-3-2	Expenses incurred in drafting enactments	259,000.00	259,000.00	259,000.00

Article 5 (continued)

1	2	3	4	5	6
371	01-3-2	Compensation under Article 294 of the Law on the Foundations of the System of Government Administration	60,000.00	60,000.00	60,000.00
372	01-3-3	Participation in financing international meetings and other undertakings	100,000.00	--	--
373	01-3-3	Defense-related projects	28,000.00	18,000.00	18,000.00
		Total Basic Purpose 01	29,832,000.00	34,599,688.00	34,599,688.00
		Total Title 1	29,832,000.00	34,599,688.00	34,599,688.00
		Title 2. Bureau for Upgrading the Federal Administration			
		Basic Purpose 01--Funds for Operation of Administration Agencies			
374	01-1-1	Funds for personal incomes of personnel	8,665,000.00	10,020,888.00	10,020,888.00
375	01-2	Funds for material costs	282,000.00	495,000.00	495,000.00
376	01-3-2	Compensation for separation from family	84,000.00	84,000.00	84,000.00
377	01-3-2	Travelling expenses abroad	30,000.00	--	--
378	01-3-2	Purchase of specialized literature	6,000.00	--	--

Article 5 (continued)

1	2	3	4	5	6
379	01-3-2	Expenses of specialized education of the personnel of federal bodies and agencies and federal organizations	50,000.00	30,000.00	30,000.00
380	01-3-2	Expenses of publishing the Bureau's Bulletin	6,000.00	106,000.00	6,000.00
381	01-3-2	Expenses of preparing topic reviews and studies	10,000.00	10,000.00	10,000.00
382	01-3-2	Membership dues in international organizations	157,000.00	--	--
Total Basic Purpose 01			9,290,000.00	10,745,888.00	10,645,888.00
Total Title 2			9,290,000.00	10,745,888.00	10,645,888.00
Title 3. Data Processing Bureau of Federal Bodies and Agencies					
Basic Purpose 01--Funds for Operation of Administrative Agencies					
383	01-1-1	Funds for personal incomes of personnel	22,691,000.00	28,235,030.00	28,235,030.00
384	01-2	Funds for material costs	2,468,000.00	2,468,000.00	2,468,000.00
385	01-3-2	Remuneration of nonstaff personnel	40,000.00	--	--
386	01-3-2	Traveling expenses abroad	20,000.00	--	--
387	01-3-2	Purchase of specialized literature	300,000.00	460,000.00	460,000.00

Article 5 (continued)

1	2	3	4	5	6
388	01-3-2	Material costs incurred in publishing and storing documentary and information materials	200,000.00	180,000.00	180,000.00
389	01-3-2	Operating costs of the electronic computer	1,341,000.00	1,341,000.00	1,341,000.00
390	01-3-2	Costs of preparing designs of the information system	200,000.00	--	--
391	01-3-2	Purchase of equipment	8,219,000.00	8,219,000.00	3,219,000.00
392	01-3-2	Advanced specialized training--advanced specialized training abroad	100,000.00	100,000.00	100,000.00
		Total Basic Purpose 01	35,579,000.00	41,003,030.00	36,003,030.00
		Total Title 3	35,579,000.00	41,003,030.00	36,003,030.00
		Title 4. Funding Programs of Independent Institutions and Organizations			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
393	01-3-2	Funds to carry out the work program of the Institute for Comparative Law	4,547,000.00	4,547,000.00	4,547,000.00
394	01-3-2	Compensation to medical institutions for rendering services to personnel in federal bodies and agencies	901,000.00	901,000.00	901,000.00

Article 5 (continued)

1	2	3	4	5	6
395	01-3-2	Funds to carry out the work program of the Museum of the Revolution of the Nationalities and Ethnic Minorities of Yugoslavia	17,855,000.00	17,855,000.00	17,855,000.00
396	01-3-2	Funds for the AVNOJ Prize	3,566,000.00	3,566,000.00	2,253,000.00
397	01-3-2	Mosa Pijade Fund for Advancement of Representational Art	2,253,000.00	2,253,000.00	2,253,000.00
398	01-3-2	Funds for operation of the Commission on Objects Bearing the Likeness of Josip Broz Tito	169,000.00	169,000.00	169,000.00
399	01-3-2	Funds to commemorate the life and work of Dzemal Bijedic	1,000,000.00	1,000,000.00	1,000,000.00
400	01-3-2	Edvard Kardelj Prize	1,500,000.00	1,500,000.00	1,500,000.00
		Total Basic Purpose 01	31,791,000.00	31,791,000.00	31,791,000.00
		Total Title 4	31,791,000.00	31,791,000.00	31,791,000.00
		Total Section 17 (Items 362 through 400)	106,492,000.00	118,139,606.00	113,039,606.00

Article 5 (continued)

1	2	3	4	5	6
		Section 18. Federal Secretariat for Information			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
401	01-1-1	Funds for personal incomes of personnel	49,929,000.00	54,865,876.00	54,865,876.00
402	01-2	Funds for material costs	1,838,000.00	2,938,000.00	2,938,000.00
403	01-3-1	Funds for personal incomes and other personal benefits of officials	787,000.00	953,337.00	953,337.00
404	01-3-2	Subscription to newspapers and magazines and publications	1,300,000.00	1,300,000.00	1,300,000.00
405	01-3-2	Expenses of receiving foreign guests and journalists	4,300,000.00	4,300,000.00	4,300,000.00
406	01-3-2	State visits--foreign newsmen accompanying heads of state	1,315,000.00	1,315,000.00	1,315,000.00
407	01-3-2	Schooling of newsmen from the nonaligned countries	5,538,000.00	5,538,000.00	5,538,000.00
408	01-3-2	Publication of bulletins and expenses of holding press conferences and publishing activity related to the work of the Federal Executive Council	3,300,000.00	2,500,000.00	2,500,000.00
409	01-3-2	Performance of the international relations program of the Federation of Yugoslav Newsmen	1,430,000.00	1,430,000.00	1,430,000.00

Article 5 (continued)

1	2	3	4	5	6
410	01-3-2	Expenses of multilateral cooperation of the nonaligned developing countries			
411	01-3-2	Addition to and replacement of equipment	220,000.00	220,000.00	186,000.00
412	01-3-3	Publishing activity, press releases, purchase of publications about Yugoslavia in foreign languages, news and documentary films, news photos, exhibits, special projects, the Secretariat's operating fund and costs of shipping information and propaganda material	79,000.00	79,000.00	--
413	01-3-3	Purchase of periodicals intended for foreign countries	29,532,000.00	37,988,000.00	37,822,336.00
414	01-3-3	Radiobroadcasting for foreign countries	48,300,000.00	60,096,000.00	60,096,000.00
415	01-3-3	Radio programs and news coverage and TV programs intended for abroad	114,400,000.00	124,400,000.00	124,400,000.00
416	01-3-3	News agency services	1,640,000.00	1,340,000.00	500,000.00
417	01-3-3	Expenses of preparing newsreels	198,317,000.00	218,739,000.00	218,739,000.00
418	01-3-3	Information, propaganda and culture and entertainment activity aimed at Yugoslav workers and emigres abroad	23,900,000.00	23,900,000.00	23,900,000.00
			17,900,000.00	17,900,000.00	17,900,000.00

Article 5 (continued)

1	2	3	4	5	6
419	01-3-3	Informing the foreign public over radio and television	14,200,000.00	14,200,000.00	14,200,000.00
420	01-3-3	International Press Center in Belgrade	9,033,000.00	9,033,000.00	9,033,000.00
421	01-3-3	Defense-related projects	11,500,000.00	11,500,000.00	11,500,000.00
422	01-3-3	Nationwide defense and social self-protection in the public information system	15,000,000.00	15,000,000.00	15,000,000.00
423	01-3-3	Regular expenditures to support the Department for Defense Preparations of Radio Yugoslavia	5,800,000.00	5,800,000.00	5,800,000.00
424	01-3-3	Regular expenditures to support the Department for Defense Preparations of the TANJUG News Agency	1,600,000.00	1,600,000.00	1,600,000.00
		Total Basic Purpose 01	561,158,000.00	616,935,213.00	615,816,549.00
		Total Section 18 (Items 401 through 424)	561,158,000.00	616,935,213.00	615,816,549.00
		Section 19. Federal Committee for Energy and Industry			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
425	01-1-1	Funds for personal incomes of personnel	46,069,000.00	52,814,554.00	52,814,554.00

Article 5 (continued)

1	2	3	4	5	6
426	01-2	Funds for material costs			
427	01-3-1	Funds for personal incomes and other personal benefits of officials	2,229,000.00	2,829,000.00	2,829,000.00
428	01-3-2	Expenses of international cooperation within Yugoslavia	777,000.00	833,195.00	833,195.00
429	01-3-2	Traveling expenses abroad	800,000.00	450,000.00	450,000.00
430	01-3-2	Compensation of commission members and nonstaff personnel	1,000,000.00	1,200,000.00	1,200,000.00
431	01-3-2	Expenses of holding meetings of the Committee	110,000.00	110,000.00	110,000.00
432	01-3-2	Membership dues in international organizations	300,000.00	200,000.00	200,000.00
433	01-3-2	Compensation for overtime	33,968,000.00	55,251,000.00	55,251,000.00
434	01-3-2	Expenses of carrying out the work program of the Nuclear Energy Commission of the Federal Executive Council	100,000.00	50,000.00	--
435	01-3-2	Preparation of technical analyses	350,000.00	100,000.00	100,000.00
436	01-3-3	Defense-related projects	220,000.00	220,000.00	220,000.00
			275,000.00	225,000.00	225,000.00
		Total Basic Purpose 01	86,198,000.00	114,282,749.00	114,232,749.00
		Total Section 19 (Items 425 through 436)	86,198,000.00	114,282,749.00	114,232,749.00

Article 5 (continued)

1	2	3	4	5	6
		Section 20. Federal Com- mittee for Agriculture			
		Basic Purpose 01--Funds for Operation of Adminis- trative Agencies			
437	01-1-1	Funds for personal incomes of personnel	110,352,000.00	136,371,232.00	136,371,232.00
438	01-2	Funds for material costs	3,900,000.00	5,300,000.00	5,300,000.00
439	01-2	Funds for material costs of border stations	14,000,000.00	12,800,000.00	12,800,000.00
440	01-3-1	Funds for personal incomes and other personal bene- fits of officials	825,000.00	888,811.00	888,811.00
441	01-3-2	Contribution to the World Food Program	8,695,000.00	8,695,000.00	8,695,000.00
442	01-3-2	Expenses of international cooperation in water man- agement	900,000.00	900,000.00	900,000.00
443	01-3-2	Compensation of members of special commissions	360,000.00	360,000.00	360,000.00
444	01-3-2	Expenses of monitoring chemicals for plant pest and disease control	150,000.00	150,000.00	150,000.00
445	01-3-2	Expenses of monitoring chemicals for livestock pest and disease control	65,000.00	65,000.00	--
446	01-3-2	Performance of measures in the border zone in the field of veterinary sci- ence and plant pest and disease control	200,000.00	200,000.00	200,000.00

Article 5 (continued)

1	2	3	4	5	6
447	01-3-2	Expenses of international cooperation in the fields of agriculture and forestry	2,000,000.00	2,000,000.00	1,999,500.00
448	01-3-2	Expenses of holding meetings of the Committee	500,000.00	750,000.00	750,000.00
449	01-3-2	For holding seminars, giving courses and preparing enactments in the field of Veterinary science and plant pest and disease control	1,900,000.00	1,900,000.00	1,900,000.00
450	01-3-2	Remuneration of nonstaff personnel in the field of plant pest and disease control at border crossings	300,000.00	300,000.00	--
451	01-3-2	For monitoring movements of plant pests and diseases on the quarantine list	900,000.00	900,000.00	900,000.00
452	01-3-2	Membership dues in international organizations	4,616,000.00	6,716,000.00	6,716,000.00
453	01-3-2	Compensation for overtime in the field of veterinary science at border crossings	200,000.00	100,000.00	100,000.00
454	01-3-2	Compensation for overtime in the field of plant pest and disease control at border crossings	300,000.00	100,000.00	100,000.00
455	01-3-2	Certification of new varieties and issuance of permits for production of seeds and nursery stock	3,200,000.00	3,200,000.00	3,200,000.00

Article 5 (continued)

1	2	3	4	5	6
456	01-3-2	Remuneration of nonstaff personnel for animal pest and disease control at the border			
457	01-3-2	For verification and application of new technologies and techniques in agriculture and forestry in accordance with the policy governing economic development in 1983	400,000.00	400,000.00	400,000.00
458	01-3-2	Preparation and printing of instructions for administering regulations and carrying out measures under the jurisdiction of the Federation	2,500,000.00	2,500,000.00	2,500,000.00
459	01-3-2	Holding fairs, exhibitions, conferences, symposiums and congresses for the advancement of agriculture	1,300,000.00	1,300,000.00	1,300,000.00
460	01-3-2	Monitoring, establishing and carrying on cooperation with countries with which Yugoslavia has intergovernmental commitments and commissions, and especially with the developing countries	1,700,000.00	1,700,000.00	1,700,000.00
461	01-3-2	Purchase of and addition to equipment	786,000.00	586,000.00	586,000.00
462	01-3-2	Costs of ascertaining the behavior of active ingredients of pesticides	672,000.00	672,000.00	572,000.00
			500,000.00	500,000.00	500,000.00

Article 5 (continued)

1	2	3	4	5	6
463	01-3-2	Operating expenses of the commission and the working bodies of the Committee	500,000.00	500,000.00	500,000.00
464	01-3-2	Diagnosis of virus diseases	400,000.00	400,000.00	400,000.00
465	01-3-2	Final preparation of integrated measures for plant pest and disease control and introduction of non-pesticidal measures to combat plant diseases and pests	1,000,000.00	1,000,000.00	1,000,000.00
466	01-3-2	Compensation for separation from family	398,000.00	398,000.00	398,000.00
467	01-3-2	Participation in drafting the initiatory program for establishing the causes of and taking measures to correct the large-scale withering of tree species of importance	500,000.00	500,000.00	500,000.00
468	01-3-2	Compensation for work at night and on holidays in the field of veterinary science at border crossings	428,000.00	528,000.00	528,000.00
469	01-3-2	Compensation for work at night and on holidays in the field of plant pest and disease control at border crossings	393,000.00	593,000.00	593,000.00

Article 5 (continued)

<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>
470	01-3-2	Contribution to the International Fund for Agricultural Development (IFAD)	7,560,000.00	5,460,000.00	5,460,000.00
471	01-3-2	Participation in preparing the publication entitled "Proizvodnja i agrarna politika" [Production and Farm Policy]--Volume II	200,000.00	200,000.00	200,000.00
472	01-3-2	Operating expenses of the Farm Policy Council of the Federal Committee for Agriculture	1,500,000.00	1,500,000.00	1,500,000.00
473	01-3-2	Expenses of financing preparation for holding the 25th Meeting of the Joint Commission for Preparation of an Agreement on Fishing in Waters of the Danube in Yugoslavia via	1,000,000.00	750,000.00	750,000.00
474	01-3-3	Defense-related projects	900,000.00	900,000.00	900,000.00
Total Basic Purpose 01			176,000,000.00	202,083,043.00	201,617,543.00
Total Section 20 (Items 437 through 474)			176,000,000.00	202,083,043.00	201,617,543.00

Article 5 (continued)

1	2	3	4	5	6
		Section 21. Federal Committee for Transportation and Communications			
		Title 1. The Committee			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
475	01-1-1	Funds for personal incomes of personnel	48,565,000.00	56,812,578.00	56,812,578.00
476	01-2	Funds for material costs	2,700,000.00	4,850,000.00	4,850,000.00
477	01-3-1	Funds for personal incomes and other personal benefits of officials	751,000.00	875,686.00	837,349.00
478	01-3-2	Drafting of technical regulations	600,000.00	270,000.00	270,000.00
479	01-3-2	Costs of international cooperation	700,000.00	700,000.00	700,000.00
480	01-3-2	Traveling expenses abroad	1,500,000.00	1,700,000.00	1,700,000.00
481	01-3-2	Compensation of commission members	250,000.00	250,000.00	250,000.00
482	01-3-2	Printing international licenses and permits in the transportation sector	900,000.00	900,000.00	900,000.00
483	01-3-2	Purchase of and addition to equipment	100,000.00	80,000.00	80,000.00
484	01-3-2	Membership dues in international organizations	12,948,000.00	12,948,000.00	12,948,000.00

Article 5 (continued)

1	2	3	4	5	6
485	01-3-2	Expenses of participation of Jugoregistar specialists on projects of interest to the Federation	2,702,000.00	2,702,000.00	2,702,000.00
486	01-3-2	Compensation for separation from family	600,000.00	350,000.00	350,000.00
487	01-3-2	Funds for designated purposes	685,000.00	185,000.00	185,000.00
488	01-3-2	Costs of meetings of the Committee	350,000.00	250,000.00	250,000.00
489	01-3-2	Compensation for old-age and health insurance of Yugoslav nationals employed temporarily in the Secretariat of the Danube Commission	400,000.00	400,000.00	400,000.00
490	01-3-2	Maintaining regular air service between Belgrade and Tirana in both directions	16,000,000.00	16,000,000.00	16,000,000.00
491	01-3-2	Maintaining regular air service between Belgrade and Malta in both directions	16,500,000.00	16,500,000.00	16,500,000.00
492	01-3-2	Compensation of airports for work to meet the needs of air traffic safety	12,400,000.00	12,400,000.00	12,400,000.00
493	01-3-2	Funds for the regular meeting of the Standing CEMA Commission	2,000,000.00	1,000,000.00	1,000,000.00
494	01-3-3	For safe navigation in maritime shipping	100,000,000.00	100,000,000.00	100,000,000.00
495	01-3-3	For safe navigation in river shipping	105,029,000.00	125,029,000.00	125,029,000.00

Article 5 (continued)

	1	2	3	4	5	6
496	01-3-3	Defense-related projects		500,000.00	350,000.00	350,000.00
497	01-3-3	Funds for the work of the Geomagnetic Institute on projects of interest to the Federation				
498	01-3-3	Funds to cover obligations resulting from passes issued in passenger transportation		26,000,000.00	26,000,000.00	26,000,000.00
				<u>139,900,000.00</u>	<u>209,900,000.00</u>	<u>205,088,721.10</u>
		Total Basic Purpose 01		<u>492,080,000.00</u>	<u>590,452,264.00</u>	<u>585,602,648.10</u>
		Total Title 1		<u>492,080,000.00</u>	<u>590,452,264.00</u>	<u>585,602,648.10</u>
		Title 2. Federal Flight Control Administration				
		Basic Purpose 01--Funds for Operation of Administrative Agencies				
499	01-1-1	Funds for personal incomes of personnel		639,442,000.00	740,223,759.00	740,223,759.00
500	01-2	Funds for material costs		5,500,000.00	7,000,000.00	6,995,628.00
501	01-3-2	Operating expenses of facilities		90,900,000.00	105,000,000.00	103,898,611.50
502	01-3-2	Rent		2,300,000.00	2,300,000.00	1,852,464.00
503	01-3-2	Costs of aircraft use		18,000,000.00	33,530,000.00	33,526,779.50
504	01-3-2	Compensation for work at night, on holidays and overtime		19,000,000.00	26,000,000.00	24,993,774.50
505	01-3-2	Remuneration of nonstaff personnel		170,000.00	170,000.00	--

Article 5 (continued)

1	2	3	4	5	6
506	01-3-2	Costs of vehicle use	13,000,000.00	16,000,000.00	14,785,720.00
507	01-3-2	Insurance expenses	8,420,000.00	8,420,000.00	8,165,032.50
508	01-3-2	Traveling expenses in Yugoslavia	11,000,000.00	14,397,000.00	10,750,416.00
509	01-3-2	Print shop expenses	800,000.00	800,000.00	798,299.00
510	01-3-2	Purchase of clothing and footwear	3,000,000.00	11,248,000.00	11,054,186.00
511	01-3-2	Bank service charges	2,500,000.00	6,000,000.00	6,000,000.00
512	01-3-2	Traveling expenses abroad	900,000.00	900,000.00	402,511.00
513	01-3-2	Membership dues in international and other organizations	279,000.00	600,000.00	600,000.00
514	01-3-2	Purchase of equipment for safety in the workplace	1,700,000.00	1,700,000.00	1,516,920.50
515	01-3-2	Addition to furnishings	3,000,000.00	3,000,000.00	2,927,789.00
516	01-3-2	Postage-telegraph and telephone service	40,000,000.00	43,000,000.00	40,591,381.50
517	01-3-2	Guarding and securing property	4,000,000.00	8,500,000.00	6,861,220.50
518	01-3-2	Medical examinations of controllers, pilots, technicians and chauffeurs	2,800,000.00	2,800,000.00	2,078,073.00
519	01-3-2	Purchase of school supplies and textbooks for training programs	500,000.00	500,000.00	476,704.50
520	01-3-2	Costs of entertainment	50,000.00	50,000.00	23,481.00
521	01-3-2	Expenses of resurveying air navigation charts	1,200,000.00	1,200,000.00	1,199,722.50
522	01-3-2	Expenses paid under military regulations	2,500,000.00	3,500,000.00	3,477,776.50
523	01-3-3	Defense-related projects	250,000.00	250,000.00	141,470.50
Total Basic Purpose 01			871,211,000.00	1,037,088,759.00	1,023,341,670.50

Article 5 (continued)

1	2	3	4	5	6
		Total Title 2	871,211,000.00	1,037,088,759.00	1,023,341,670.50
		Title 3. Federal Administration for Radio Communication			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
524	01-1-1	Funds for personal incomes of personnel	39,306,000.00	44,705,075.00	44,705,075.00
525	01-2	Funds for material costs	1,200,000.00	1,350,000.00	1,348,539.00
526	01-3-2	Compensation for overtime and nighttime work	200,000.00	40,000.00	14,632.00
527	01-3-2	Maintaining monitoring and measuring centers	600,000.00	600,000.00	593,813.00
528	01-3-2	Property insurance	1,600,000.00	1,600,000.00	1,593,000.00
529	01-3-2	Purchase of and addition to equipment	300,000.00	--	--
530	01-3-2	Expenses of the motor pool	583,000.00	683,000.00	682,390.00
531	01-3-2	Traveling expenses in Yugoslavia	600,000.00	700,000.00	673,200.00
532	01-3-2	Traveling expenses abroad	250,000.00	480,000.00	478,310.00
533	01-3-2	Purchase of clothing and footwear	35,000.00	35,000.00	31,600.00
534	01-3-2	Drafting of specialized and technical regulations, instructions and studies	25,000.00	--	--
535	01-3-2	Data processing of information and documentation	532,000.00	602,000.00	594,850.00

Article 5 (continued)

1	2	3	4	5	6
536	01-3-2	Expenses of current and capital maintenance of one-sixth of the office space at the Rijeka Monitoring and Measuring Center	250,000.00	250,000.00	250,000.00
537	01-3-2	Postage-telegraph and telephone service	750,000.00	830,000.00	803,200.00
538	01-3-3	Defense-related projects	100,000.00	85,000.00	83,600.00
		Total Basic Purpose 01	46,331,000.00	51,960,075.00	51,852,209.00
		Total Title 3	46,331,000.00	51,960,075.00	51,852,209.00
		Title 4. Federal Aviation Inspectorate			
		Basic Purpose 01--Funds for Operation of Administration Agencies			
539	01-1-1	Funds for personal incomes of personnel			
540	01-2	Funds for material costs	26,867,000.00	30,020,173.00	30,020,173.00
541	01-3-2	Expenses of aircraft and automobile use	3,000,000.00	3,000,000.00	3,000,000.00
542	01-3-2	Purchase of clothing and footwear	3,000,000.00	2,100,000.00	2,100,000.00
543	01-3-2	Expenses of international cooperation	300,000.00	300,000.00	300,000.00
544	01-3-2	Traveling expenses abroad	30,000.00	30,000.00	30,000.00
545	01-3-2	Remuneration of nonstaff personnel	1,280,000.00	1,280,000.00	1,280,000.00
546	01-3-2	Traveling and moving expenses	50,000.00	50,000.00	50,000.00
			1,016,000.00	1,916,000.00	1,916,000.00

Article 5 (continued)

	1	2	3	4	5	6
547	01-3-2	Purchase of and addition to equipment		987,000.00	987,000.00	987,000.00
548	01-3-2	Translation costs		40,000.00	40,000.00	--
549	01-3-2	Costs of organizing conferences		11,000.00	11,000.00	11,000.00
550	01-3-2	Expenses of specialized education and training		35,000.00	35,000.00	35,000.00
551	01-3-2	Compensation for work at night and on holidays		50,000.00	50,000.00	50,000.00
552	01-3-2	Costs of entertainment		12,000.00	12,000.00	12,000.00
553	01-3-2	Compensation paid for transporting personnel to and from work		173,000.00	173,000.00	173,000.00
554	01-3-2	Membership dues and assessments		150,000.00	150,000.00	150,000.00
555	01-3-3	Defense-related projects		20,000.00	20,000.00	20,000.00
		Total Basic Purpose 01		<u>37,021,000.00</u>	<u>40,174,173.00</u>	<u>40,134,173.00</u>
		Total Title 4		<u>37,021,000.00</u>	<u>40,174,173.00</u>	<u>40,134,173.00</u>
		Total Section 21 (Items 475 through 555)		1,446,643,000.00	1,719,675,271.00	1,700,930,700.60

Article 5 (continued)

1	2	3	4	5	6
		Section 22. Federal Committee for Labor, Health and Social Welfare			
		Title 1. The Committee			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
556	01-1-1	Funds for personal incomes of personnel	69,535,000.00	84,097,859.00	84,097,859.00
557	01-2	Funds for material costs	1,200,000.00	2,200,000.00	2,200,000.00
558	01-3-1	Funds for personal incomes and other personal benefits of officials	778,000.00	921,412.00	921,412.00
559	01-3-2	Traveling expenses abroad	2,330,000.00	3,030,000.00	3,030,000.00
560	01-3-2	Traveling expenses in Yugoslavia			
561	01-3-2	Traveling expenses of foreign specialists and their Yugoslav escorts, expenses related to meetings and negotiations with foreign delegations and diplomatic and other representatives	1,100,000.00	600,000.00	600,000.00
562	01-3-2	Compensation of members of standing specialized committees	1,000,000.00	600,000.00	540,000.00
			500,000.00	500,000.00	500,000.00

Article 5 (continued)

1	2	3	4	5	6
563	01-3-2	Expenses of holding meetings of the Committee and its bodies for preparation of the health service for nationwide defense	450,000.00	450,000.00	450,000.00
564	01-3-2	Costs of publishing reports of the labor inspectorate and public health inspectorate	165,000.00	--	--
565	01-3-2	Membership dues in international organizations	61,490,000.00	158,490,000.00	158,490,000.00
566	01-3-2	Certain projects in the field of the pharmaceutical service and medical supply of interest to the Federation which will be contracted out to appropriate professional institutions			
567	01-3-2	Purchase of and addition to equipment	500,000.00	500,000.00	500,000.00
568	01-3-2	Translation of material from foreign languages	300,000.00	300,000.00	300,000.00
569	01-3-2	Purchase of specialized literature	110,000.00	--	--
570	01-3-2	Remuneration of parttime and nonstaff personnel	100,000.00	--	--
571	01-3-2	Compensation for overtime related to public health control at the border	1,400,000.00	1,800,000.00	1,800,000.00
572	01-3-2	Rent and maintenance on office space for border public health control	250,000.00	--	--
			1,000,000.00	1,300,000.00	1,257,000.00

Article 5 (continued)

1	2	3	4	5	6
573	01-3-2	Purchase of uniforms for border public health inspectors	200,000.00	200,000.00	200,000.00
574	01-3-2	Expenses of protecting the country against the importation of infectious diseases	3,500,000.00	3,500,000.00	3,500,000.00
575	01-3-2	Expenses of analyzing medicinal drugs	450,000.00	495,000.00	495,000.00
576	01-3-2	Expenses related to public health control at the border	1,900,000.00	2,700,000.00	2,700,000.00
577	01-3-2	Expenses of medical treatment of foreign nationals in Yugoslavia	630,000.00	630,000.00	630,000.00
578	01-3-2	Protection against ionizing radiation	150,000.00	150,000.00	150,000.00
579	01-3-2	Material support and housing of refugees	8,000,000.00	8,000,000.00	8,000,000.00
580	01-3-2	Certain projects in the field of health care which have a direct bearing on performance of the Federation's function, which are to be contracted out to the Federal Bureau for Health Care	18,000,000.00	18,000,000.00	18,000,000.00
581	01-3-2	Expenses of monitoring the pollution of international and interrepublic waters	1,200,000.00	1,200,000.00	1,200,000.00

Article 5 (continued)

1	2	3	4	5	6
582	01-3-2	Operating expenses of the intersector working group to coordinate the effort of federal agencies in carrying out the decisions of the United Nations World Conference of the International Year of Women	1,100,000.00	1,100,000.00	1,100,000.00
583	01-3-2	Yugoslavia's obligations as a member of the World Health Organization	105,000.00	105,000.00	105,000.00
584	01-3-2	Expenses of preparing the Yugoslav Pharmacopoeia	1,300,000.00	1,300,000.00	1,300,000.00
585	01-3-2	Expenses of preparing regulations on health standards governing foodstuffs and articles for personal hygiene	1,000,000.00	200,000.00	200,000.00
586	01-3-3	Financing programs directed toward Yugoslav nationals working abroad	8,043,000.00	8,043,000.00	8,043,000.00
587	01-3-3	Funds for May Day Prizes	2,200,000.00	2,325,000.00	2,325,000.00
588	01-3-3	Defense-related projects	200,000.00	200,000.00	200,000.00
589	01-3-3	Contribution to the United Nations Fund for Population Programs	555,000.00	555,000.00	555,000.00
Total Basic Purpose 01			190,786,000.00	303,492,271.00	303,389,271.00
Total Title I			190,786,000.00	303,492,271.00	303,389,271.00

Article 5 (continued)

1	2	3	4	5	6
		Title 2. Federal Bureau for Employment Security			
		Basic Purpose 01--Funds for Operation of Adminis- trative Agencies			
590	01-1-1	Funds for personal incomes of personnel	28,045,000.00	30,883,241.00	30,883,241.00
591	01-2	Funds for material costs	2,900,000.00	2,900,000.00	2,900,000.00
592	01-3-2	Material costs of standing joint commissions which Yugoslavia has with for- eign countries	513,000.00	713,000.00	713,000.00
593	01-3-2	Compensation for separa- tion from family of so- cial workers abroad and expenses of sending those social workers abroad	3,000,000.00	3,000,000.00	2,934,000.00
594	01-3-2	Expenses of printing and publishing bulletins and reports	400,000.00	400,000.00	400,000.00
595	01-3-2	Official trips in Yugosla- via	1,350,000.00	1,350,000.00	1,350,000.00
596	01-3-2	Traveling expenses abroad	1,900,000.00	1,900,000.00	1,900,000.00
597	01-3-2	Purchase of specialized literature	100,000.00	100,000.00	100,000.00
598	01-3-2	Education and upbringing of the children of Yugo- slavs employed abroad temporarily	1,003,000.00	1,003,000.00	752,000.00
599	01-3-3	Defense-related projects	69,000.00	69,000.00	20,000.00

Article 5 (continued)

1	2	3	4	5	6
		Total Basic Purpose 01	39,280,000.00	42,318,241.00	41,952,241.00
		Total Title 2	39,280,000.00	42,318,241.00	41,952,241.00
		Total Section 22 (Items 556 through 699)	230,066,000.00	345,810,512.00	345,341,512.00
		Section 23. Federal Committee for Affairs of War Veterans and Military Disabled			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
600	01-1-1	Funds for personal incomes of personnel	10,078,000.00	10,745,882.00	10,680,657.00
601	01-2	Funds for material costs	429,000.00	504,000.00	504,000.00
602	01-3-1	Funds for personal incomes and other personal benefits of officials	855,000.00	855,000.00	852,166.00
603	01-3-2	Traveling expenses abroad	75,000.00	--	--
604	01-3-2	Traveling expenses in Yugoslavia	148,000.00	148,000.00	148,000.00
605	01-3-2	Translation of disability and other documents and materials from foreign languages	20,000.00	20,000.00	--
606	01-3-2	Expenses of holding meetings of the Committee	105,000.00	135,000.00	135,000.00

Article 5 (continued)

	1	2	3	4	5	6
607	01-3-3	Care of graves and ceme- teries of Yugoslav war casualties and veterans		1,900,000.00	2,170,000.00	2,170,000.00
		Total Basic Purpose 01		13,160,000.00	14,577,882.00	14,489,823.00
608	05-9	Basic Purpose 05--Obliga- tions To Fund Public Ser- vices				
		Funds for preferential old-age pensions (not in- cluding military old-age pensions) in the context of the provisions of the Law on Obligations of the Federation for Old-Age Pensions of War Veterans		22,442,249,000.00	30,174,480,609.00	30,174,480,609.00
609	05-11	Funds for disability bene- fits of military disabled		7,550,500,000.00	7,929,604,382.00	7,929,604,382.00
610	05-11	Funds for health care of military disabled		1,055,700,000.00	1,055,700,000.00	1,055,700,000.00
611	05-11	Funds for treatment at health resorts		829,500,000.00	493,364,084.00	493,364,084.00
612	05-11	Funds for the war veter- an's supplement		97,100,000.00	53,940,077.00	53,940,077.00
613	05-11	Compensation paid to hold- ers of the 1941 Partisan Commemorative Medal and other decorations				
614	05-11	Disability benefits of re- cipients abroad		461,200,000.00	461,200,000.00	461,200,000.00
				79,900,000.00	80,091,457.00	80,091,457.00

Article 5 (continued)

1	2	3	4	5	6
615	05-11	Expenses of transferring payments and records on beneficiaries of the basic old-age and disability rights to the republics and provinces	50,000,000.00	10,000,000.00	10,000,000.00
		Total Basic Purpose 05	32,566,149,000.00	40,258,380,609.00	40,258,380,609.00
		Total Section 23 (Items 600 through 615)	32,579,759,000.00	40,272,958,491.00	40,272,870,432.00
		Section 24. Federal Committee for Legislation			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
616	01-1-1	Funds for personal incomes of personnel	19,366,000.00	22,665,000.00	22,614,687.00
617	01-2	Funds for material costs	1,000,000.00	1,000,000.00	1,000,000.00
618	01-3-1	Funds for personal incomes and other personal benefits of officials	774,000.00	980,000.00	913,177.00
619	01-3-2	Traveling expenses in Yugoslavia of members of the Committee and its bodies	448,000.00	348,000.00	348,000.00
620	01-3-2	Costs of entertainment	25,000.00	25,000.00	25,000.00
621	01-3-2	Remuneration of nonstaff personnel	110,000.00	--	--
622	01-3-2	CEMA Commission for Legal Affairs	227,000.00	437,000.00	437,000.00

Article 5 (continued)

	1	2	3	4	5	6
			Total Basic Purpose 01	21,950,000.00	25,455,000.00	25,337,864.00
			Total Section 24 (Items 616 through 622)	21,950,000.00	25,455,000.00	25,337,864.00
			Section 25. Federal Customs Administration			
			Basic Purpose 01--Funds for Operation of Administrative Agencies			
623	01-1-1		Funds for personal incomes of personnel	1,824,603,000.00	2,131,815,000.00	2,131,815,000.00
624	01-2		Funds for material costs of the Federal Customs Administration	23,000,000.00	28,000,000.00	27,994,983.00
625	01-2		Funds for material costs of customhouses	150,000,000.00	190,200,000.00	190,053,243.50
626	01-3-2		Rent	18,357,000.00	12,857,000.00	12,378,779.50
627	01-3-2		Reimbursement of loss under Articles 252, 283 and 356 of the Customs Law	560,000.00	60,000.00	10,226.00
628	01-3-2		Travelling expenses abroad	500,000.00	1,200,000.00	1,200,000.00
629	01-3-2		Compensation for the work of customs examination outside the town where the customhouse is located	2,200,000.00	1,800,000.00	1,659,794.00
630	01-3-2		Maintenance of buildings, train platforms and other structures	2,200,000.00	15,800,000.00	15,628,265.50
631	01-3-2		Purchase of clothing and footwear	28,727,000.00	37,997,000.00	37,893,734.50

Article 5 (continued)

1	2	3	4	5	6
632	01-3-2	Membership dues in international organizations	1,800,000.00	3,500,000.00	3,499,999.00
633	01-3-2	Expenses of maintaining the Electronic Computer Center	28,000,000.00	46,500,000.00	43,611,230.00
634	01-3-2	Expenses of preventing customs crimes and operation and maintenance of equipment	12,500,000.00	35,700,000.00	35,361,939.00
635	01-3-2	Expenses of the boarding school	1,860,000.00	1,860,000.00	1,852,802.00
636	01-3-2	Expenses of regular examinations of personnel	2,250,000.00	2,100,000.00	1,498,113.50
637	01-3-2	Compensation of officials for separation from family	334,000.00	334,000.00	334,000.00
638	01-3-2	Expenses of bonding personnel	2,200,000.00	2,050,000.00	1,962,927.50
639	01-3-2	Compensation for overtime in customhouses	168,000.00	168,000.00	65,283.00
640	01-3-2	Rewards for detection of customs violations	2,800,000.00	4,500,000.00	4,191,882.00
641	01-3-3	Defense-related projects	3,950,000.00	3,450,000.00	3,272,337.50
		Total Basic Purpose 01	<u>2,106,009,000.00</u>	<u>2,519,891,000.00</u>	<u>2,514,284,539.50</u>
		Total Section 25 (Items 623 through 641)	2,106,009,000.00	2,519,891,000.00	2,514,284,539.50

Article 5 (continued)

1	2	3	4	5	6
		Section 26. Federal Bureau for Social Planning			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
642	01-1-1	Funds for personal incomes of personnel	64,053,000.00	74,466,000.00	74,465,551.00
643	01-2	Funds for material costs	6,800,000.00	6,800,000.00	6,800,000.00
644	01-3-1	Funds for personal incomes and other personal benefits of officials	1,595,000.00	1,665,407.00	1,597,791.00
645	01-3-2	Traveling expenses abroad	50,000.00	50,000.00	49,739.50
646	01-3-2	Remuneration of nonstaff personnel and expenses of surveys	300,000.00	300,000.00	300,000.00
647	01-3-2	Compensation for overtime	650,000.00	650,000.00	646,877.00
648	01-3-2	Professional consultations and conferences	500,000.00	500,000.00	500,000.00
649	01-3-2	Publication of the bulletin PRIVREDNA KRETANJA U SVIJETU I NJIHOV UTJECAJ NA PRIVREDU JUGOSLAVIJE [WORLD ECONOMIC TRENDS AND THEIR IMPACT ON THE YUGOSLAV ECONOMY]	3,192,000.00	3,192,000.00	3,192,000.00
650	01-3-2	Methodological research	2,700,000.00	2,700,000.00	2,700,000.00
651	01-3-3	Defense-related projects	100,000.00	100,000.00	100,000.00
		Total Basic Purpose 01	79,940,000.00	90,423,407.00	90,351,958.50
		Total Section 26 (Items 642 through 651)	79,940,000.00	90,423,407.00	90,351,958.50

Article 5 (continued)

1	2	3	4	5	6
		Section 27. Federal Community for Price Affairs			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
652	01-1-1	Funds for personal incomes of personnel	24,130,000.00	28,357,390.00	28,357,166.00
653	01-2	Funds for material costs	1,350,000.00	1,750,000.00	1,750,000.00
654	01-3-2	Costs of printing publications		60,000.00	60,000.00
655	01-3-2	Compensation for overtime	183,000.00	77,785.00	77,785.00
656	01-3-2	Purchase of equipment	170,000.00	170,000.00	170,000.00
657	01-3-2	Expenses of holding meetings of the Council of the Community for Price Affairs			
658	01-3-2	Expenses of professional collaboration with organs of communities for prices of the republics and provinces	1,717,000.00	2,672,215.00	2,672,215.00
659	01-3-2	Costs of preparing materials for the drafting of upcoming sublegal regulations	120,000.00	120,000.00	120,000.00
660	01-3-2	Compensation for separation from family	70,000.00	70,000.00	70,000.00
661	01-3-2	Translation into the languages of the nationalities and ethnic minorities	84,000.00	14,000.00	14,000.00
			30,000.00	--	--

Article 5 (continued)

1	2	3	4	5	6
662	01-3-3	Defense-related projects	50,000.00	--	--
		Total Basic Purpose 01	27,964,000.00	33,291,390.00	33,291,166.00
		Total Section 27 (Items 652 through 662)	27,964,000.00	33,291,390.00	33,291,166.00
		Section 28. Federal Bureau of Statistics			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
663	01-1-1	Funds for personal incomes of personnel	176,338,000.00	206,602,000.00	206,602,000.00
664	01-2	Funds for material costs	13,000,000.00	18,180,000.00	17,276,553.50
665	01-3-2	Fire control and workplace health and safety	150,000.00	150,000.00	137,309.50
666	01-3-2	Traveling expenses abroad	400,000.00	800,000.00	799,439.00
667	01-3-2	Membership dues in international organizations	22,000.00	42,000.00	40,630.00
668	01-3-2	Costs of statistical studies	4,157,000.00	2,157,000.00	2,151,379.50
669	01-3-2	Expenses of the Automatic Data Processing Center	6,000,000.00	26,250,000.00	26,198,479.00
670	01-3-2	Expenses of publishing activity	7,500,000.00	7,500,000.00	7,024,692.00
671	01-3-2	Maintenance of buildings and furnishings	630,000.00	30,000.00	24,258.00
672	01-3-2	Rent	12,576,000.00	12,576,000.00	4,858,560.00
673	01-3-2	Leasing of automatic data processing machines	3,960,000.00	960,000.00	954,987.50

Article 5 (continued)

1	2	3	4	5	6
674	01-3-2	Expenses of personnel development program	500,000.00	1,100,000.00	970,940.50
675	01-3-2	Compensation for overtime	800,000.00	200,000.00	157,367.00
676	01-3-3	Costs of the population, household and housing census	55,199,000.00	55,199,000.00	55,199,000.00
677	01-3-3	Defense-related projects	200,000.00	200,000.00	113,215.00
		Total Basic Purpose 01	281,432,000.00	331,946,000.00	322,508,810.50
		Total Section 28 (Items 663 through 677)	281,432,000.00	331,946,000.00	322,508,810.50
		Section 29. Federal Bureau for International Scientific, Educational and Cultural, and Technical Cooperation			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
678	01-1-1	Funds for personal incomes of personnel	40,568,000.00	47,613,691.00	47,613,691.00
679	01-2	Funds for material costs	3,492,000.00	4,492,000.00	4,454,995.50
680	01-3-2	Compensation for separation from family	168,000.00	220,000.00	203,975.50
681	01-3-2	Addition to and replacement of equipment	200,000.00	200,000.00	108,126.50
682	01-3-2	Membership dues in international organizations	125,622,000.00	125,622,000.00	125,622,000.00

Article 5 (continued)

1	2	3	4	5	6
683	01-3-2	Contribution to the United Nations mission in Yugoslavia	7,976,000.00	7,976,000.00	7,975,407.00
684	01-3-3	Expenses of regular schooling, advanced specialized training and study trips of foreign nationals in Yugoslavia	56,801,000.00	65,007,000.00	64,984,483.50
685	01-3-3	Expenses of preparing specialists for departure, participation in the salaries of Yugoslav Specialists and aid in organizing the Center for Training Personnel in the Developing Countries	39,000,000.00	29,000,000.00	28,883,797.00
686	01-3-3	Preparation of studies, expert evaluations, technical documentation, publications, international seminars, special courses for the developing countries and film production	3,900,000.00	4,900,000.00	4,888,289.00
687	01-3-3	Cultural and educational cooperation with the developing countries	9,500,000.00	9,500,000.00	9,498,003.00
688	01-3-3	International seminar entitled "The University Today"---participation of representatives from the developing countries	149,000.00	149,000.00	149,000.00

Article 5 (continued)

1	2	3	4	5	6
689	01-3-3	International negotiations and meetings of joint commissions, traveling expenses in Yugoslavia and abroad	4,500,000.00	4,500,000.00	4,494,955.00
690	01-3-3	Translation and copying of studies, reports, analyses and other materials	658,000.00	400,000.00	239,248.50
691	01-3-3	Compensation for health services rendered to personnel of the United Nations mission in Yugoslavia via	39,000.00	39,000.00	--
692	01-3-3	Compensation for certain tasks in the jurisdiction of the Federation performed by the Yugoslav Bibliographic Institute	1,246,000.00	1,246,000.00	1,245,948.00
693	01-3-3	Information program	1,503,000.00	1,503,000.00	1,356,022.50
694	01-3-3	Center for Guidance and Organization of the Mutual Cooperation of the Nonaligned Countries in the Fields of Science and Technology	3,500,000.00	3,500,000.00	3,484,868.50
695	01-3-3	Defense-related projects	59,000.00	59,000.00	32,899.50
Total Basic Purpose 01			298,878,000.00	305,923,691.00	305,235,705.00
Total Section 29 (Items 678 through 695)			298,878,000.00	305,923,691.00	305,235,705.00

Article 5 (continued)

1	2	3	4	5	6
		Section 30. Federal Hydro-meteorology Bureau			
		Basic Purpose 01---Funds for Operation of Administrative Agencies			
696	01-1-1	Funds for personal incomes of personnel	139,533,000.00	165,688,327.00	165,688,327.00
697	01-2	Funds for material costs	7,063,000.00	9,663,000.00	9,654,914.95
698	01-3-2	Funds for work on Sunday, at night and on holidays	6,700,000.00	9,800,000.00	9,800,000.00
699	01-3-2	Compensation of Radio Belgrade for broadcasting water levels on the Danube	3,000,000.00	2,380,500.00	2,380,500.00
700	01-3-2	Expenses of telecommunications	10,300,000.00	10,300,000.00	10,085,042.50
701	01-3-2	Traveling expenses abroad	300,000.00	240,000.00	239,851.50
702	01-3-2	Membership dues in international organizations	19,100,000.00	19,100,000.00	19,100,000.00
703	01-3-2	Compensation for separation from family	360,000.00	446,685.00	434,672.00
704	01-3-2	Addition to equipment	580,000.00	580,000.00	370,699.55
705	01-3-2	Printing the Yearbook of the Climate Atlas and other specialized publications	2,500,000.00	2,300,000.00	2,248,359.00

Article 5 (continued)

1	2	3	4	5	6
706	01-3-2	Financing the Program of Meteorological and Hydrological Observations and Measurements To Define the Influence of the "FIERZA" Storage Reservoir on the Territory of the SFRY	2,000,000.00	1,750,000.00	1,749,279.00
707	01-3-2	Maintenance of buildings and furnishings	5,000,000.00	5,829,500.00	5,822,540.00
708	01-3-2	Traveling expenses in Yugoslavia	1,000,000.00	800,000.00	798,042.00
709	01-3-2	Purchase of clothing and footwear	1,000,000.00	900,000.00	899,422.50
710	01-3-2	Motor vehicle maintenance and fuel	1,048,000.00	1,448,000.00	1,448,000.00
711	01-3-2	Rent on office space	3,291,000.00	4,691,000.00	4,691,000.00
712	01-3-2	Expenses of training hydrometeorologists	500,000.00	41,000.00	6,960.00
713	01-3-2	Financing the program for Yugoslavia's participation in the Alpine Experiment--Yugoslavia's partial participation in the Alpine Experiment for 1983	9,500,000.00	6,900,000.00	6,900,000.00
714	01-3-2	Financing the project "Regional Development and Application of Components of the HOMS of the World Meteorological Organization"--Yugoslavia's partial participation in 1983	1,500,000.00	1,290,000.00	1,288,537.00

Article 5 (continued)

1	2	3	4	5	6
715	01-3-2	Financing the Program for Continuous Monitoring and Evaluation of the Transport of Pollutants in the Atmosphere (EMEP)	2,000,000.00	1,400,000.00	1,392,274.50
716	01-3-3	Defense-related projects	230,000.00	199,000.00	193,895.00
		Total Basic Purpose 01	216,505,000.00	245,747,012.00	245,192,316.50
		Total Section 30 (Items 696 through 716)	216,505,000.00	245,747,012.00	245,192,316.50
		Section 31. Federal Bureau of Standardization			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
717	01-1-1	Funds for personal incomes of personnel	50,776,000.00	61,540,812.00	61,540,812.00
718	01-2	Funds for material costs	2,540,000.00	3,840,000.00	3,840,000.00
719	01-3-2	Expenses of drafting and distributing Yugoslav standards and technical specifications			
720	01-3-2	Translation of Yugoslav standards into the languages of the nationalities and ethnic minorities of Yugoslavia	6,175,000.00	8,025,000.00	8,005,882.45
721	01-3-2	Membership dues in international organizations	4,500,000.00	4,950,000.00	4,950,000.00
			4,370,000.00	8,585,000.00	8,585,000.00

Article 5 (continued)

1	2	3	4	5	6
722	01-3-2	Expenses of the Commission for Standardization of Motor Vehicles	3,100,000.00	2,400,000.00	2,399,095.00
723	01-3-2	Expenses of drafting regulations on construction, repair and rehabilitation of projects in seismically active regions	1,700,000.00	1,700,000.00	1,693,000.00
724	01-3-2	Expenses of dimensional coordination in construction	700,000.00	700,000.00	635,665.15
725	01-3-2	Expenses of administering the certification system	2,200,000.00	1,900,000.00	1,899,818.85
726	01-3-2	Expenses of financing the projects of the information system	3,530,000.00	3,530,000.00	3,527,418.10
727	01-3-3	Defense-related projects	110,000.00	110,000.00	1,253.00
		Total Basic Purpose 01	79,701,000.00	97,280,812.00	97,067,944.55
		Total Section 31 (Items 717 through 727)	79,701,000.00	97,280,812.00	97,067,944.55
		Section 32. Federal Bureau for Patents			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
728	01-1-1	Funds for personal incomes of personnel	42,653,000.00	51,880,055.00	51,880,055.00
729	01-2	Funds for material costs	2,850,000.00	3,310,900.00	3,310,900.00

Article 5 (continued)

1	2	3	4	5	6
730	01-3-2	Costs of printing patent documents and documentation	2,800,000.00	8,777,000.00	8,777,000.00
731	01-3-2	Traveling expenses abroad	100,000.00	157,305.00	157,305.00
732	01-3-2	Purchase of and addition to equipment	2,050,000.00	1,390,000.00	300,000.00
733	01-3-2	Printing the patent herald	1,281,000.00	2,971,000.00	2,971,000.00
734	01-3-2	Preparation of forms and materials for photocopying	700,000.00	789,100.00	789,100.00
735	01-3-2	Receiving and shipping patent documentation	396,000.00	316,000.00	316,000.00
736	01-3-2	Expenses of publishing activity	39,000.00	--	--
737	01-3-2	Expenses of the information system of the Federal Bureau of Patents	2,000,000.00	2,970,000.00	2,970,000.00
738	01-3-2	Expenses of the Council of the Federal Bureau for Patents	149,000.00	76,695.00	70,695.00
739	01-3-2	Equipment maintenance and servicing	350,000.00	130,000.00	130,000.00
740	01-3-2	Rent	3,331,000.00	2,831,000.00	2,831,000.00
741	01-3-2	Purchase of specialized literature	400,000.00	900,000.00	900,000.00
742	01-3-2	Translation of international patent documentation	39,000.00	39,000.00	39,000.00
743	01-3-2	Expenses of the Federal Coordinating Committee for Creativity	200,000.00	200,000.00	200,000.00
744	01-3-3	Defense-related projects	20,000.00	20,000.00	10,000.00
Total Basic Purpose 01			59,358,000.00	76,752,055.00	75,652,055.00

Article 5 (continued)

1	2	3	4	5	6
		Total Section 32 (Items 728 through 744)	59,358,000.00	76,752,055.00	75,652,055.00
		Section 33. Federal Bureau for Weights and Measures and Precious Metals			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
745	01-1-1	Funds for personal incomes of personnel	140,972,000.00	163,147,250.00	163,147,250.00
746	01-2	Funds for material costs	8,200,000.00	9,700,000.00	9,700,000.00
747	01-3-2	Rent	1,100,000.00	1,300,000.00	1,300,000.00
748	01-3-2	Purchase of stamps and seals and minor items	3,000,000.00	2,500,000.00	2,500,000.00
749	01-3-2	Expenditures to upgrade the service	582,000.00	482,000.00	482,000.00
750	01-3-2	Membership dues in inter- national organizations	1,175,000.00	2,428,410.00	2,428,410.00
751	01-3-2	Traveling expenses abroad	12,685,000.00	16,185,000.00	16,185,000.00
753	01-3-2	Expenses of international cooperation	300,000.00	650,000.00	650,000.00
754	01-3-2	Costs of issuing publica- tions	35,000.00	35,000.00	35,000.00
755	01-3-2	Costs of current building maintenance	1,100,000.00	1,000,000.00	1,000,000.00
756	01-3-2	Costs of telecommunica- tions	349,000.00	349,000.00	349,000.00

Article 5 (continued)

1	2	3	4	5	6
757	01-3-2	Preparation of specialized and technical regulations, sublegal acts and instructions in the field of metrology	220,000.00	120,000.00	120,000.00
758	01-3-2	Operating expenses of the Council and its committees for coordinating efforts and carrying on cooperation in the field of metrology	280,000.00	280,000.00	280,000.00
759	01-3-2	Costs of current maintenance and servicing of laboratory equipment and fixtures	500,000.00	500,000.00	500,000.00
760	01-3-2	Costs of regular examinations and insurance of workers who work under special conditions	352,000.00	352,000.00	352,000.00
761	01-3-2	Costs of maintaining trucks	2,330,000.00	2,830,000.00	2,830,000.00
762	01-3-2	Costs of entertainment	19,000.00	19,000.00	18,006.50
763	01-3-2	Purchase of protective clothing and footwear	400,000.00	250,000.00	250,000.00
764	01-3-2	Purchase of specialized publications and literature	300,000.00	300,000.00	300,000.00
765	01-3-2	Nonautomatic data processing	291,000.00	291,000.00	286,506.50
766	01-3-2	Costs of translation into the languages of the nationalities and ethnic minorities of Yugoslavia and from and into foreign languages	98,000.00	98,000.00	98,000.00

Article 5 (continued)

1	2	3	4	5	6
767	01-3-2	Expenses of printing forms related to realizing revenues	1,980,000.00	3,130,000.00	3,130,000.00
768	01-3-2	Costs of the information program	150,000.00	100,000.00	100,000.00
769	01-3-2	Purchase of spare parts and technical supplies	1,100,000.00	1,100,000.00	1,100,000.00
770	01-3-2	Addition to and replacement of equipment	10,491,000.00	10,091,000.00	10,091,000.00
771	01-3-3	Defense-related projects	250,000.00	150,000.00	117,996.00
		Total Basic Purpose 01	189,589,000.00	218,717,660.00	218,680,169.00
		Total Section 33 (Items 745 through 771)	189,589,000.00	218,717,660.00	218,680,169.00
		Section 34. Federal Geology Bureau			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
772	01-1-1	Funds for personal incomes of personnel	7,672,000.00	7,974,715.00	7,889,862.00
773	01-2	Funds for material costs	725,000.00	725,000.00	725,000.00
774	01-3-2	Expenses of the permanent delegation for cooperation with CEMA in the field of geology	630,000.00	930,000.00	930,000.00
775	01-3-2	Preparing and printing the Comprehensive Geological Map of Yugoslavia	10,470,000.00	10,570,000.00	10,570,000.00

Article 5 (continued)

1	2	3	4	5	6
776	01-3-2	Expenses of the Commission for the Comprehensive Geological Map of Yugoslavia via			
777	01-3-2	Purchase of equipment	124,000.00	124,000.00	124,000.00
778	01-3-2	Costs of compiling the balance of mineral resources and subsurface water of the SFRY and preparing the analysis of the SFRY's raw materials base	100,000.00	--	--
779	01-3-2	Compensation for separation from family	1,000,000.00	700,000.00	670,000.00
780	01-3-2	Funds for tasks in coordinating our country's bilateral cooperation with member countries related to geological explorations	215,000.00	215,000.00	215,000.00
781	01-3-2	Updating and maintaining the collection of technical documentation on the results of geological explorations	400,000.00	400,000.00	400,000.00
			<u>60,000.00</u>	<u>60,000.00</u>	<u>60,000.00</u>
Total Basic Purpose 01			<u>21,396,000.00</u>	<u>21,698,715.00</u>	<u>21,583,862.00</u>
Total Section 34 (Items 772 through 781)			21,396,000.00	21,698,715.00	21,583,862.00

Article 5 (continued)

1	2	3	4	5	6
		Section 35. Yugoslav Archives			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
782	01-1-1	Funds for personal incomes of personnel	28,514,000.00	34,117,178.00	34,084,605.50
783	01-2	Funds for material costs	5,131,000.00	5,336,999.85	5,216,064.85
784	01-3-2	Compensation for separation from family	60,000.00	60,000.00	60,000.00
785	01-3-2	Compensation for overtime	950,000.00	--	--
786	01-3-2	Costs of entertainment	60,000.00	45,000.00	36,035.50
787	01-3-2	Costs of protecting archive materials in case of war	788,000.00	788,000.00	412,430.50
788	01-3-2	Membership dues in the International Fund for Development of Archives	70,000.00	114,000.15	114,000.15
789	01-3-2	Costs of maintaining buildings and inventories	250,000.00	300,000.00	258,379.50
790	01-3-2	Traveling expenses abroad	348,000.00	348,000.00	225,484.50
791	01-3-2	Costs of project preparation	800,000.00	300,000.00	--
792	01-3-2	Expenses of publishing activity	1,350,000.00	1,800,000.00	1,701,666.00
		Total Basic Purpose 01	38,321,000.00	43,209,178.00	42,108,666.50
		Total Section 35 (Items 782 through 792)	38,321,000.00	43,209,178.00	42,108,666.50

Article 5 (continued)

1	2	3	4	5	6
		Section 36. Department for Rendering Services To Meet the Entertainment Needs of Federal Bodies and Agencies			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
793	01-1-1	Funds for personal incomes of personnel	159,717,000.00	189,690,032.00	189,690,032.00
794	01-2	Funds for material costs	8,400,000.00	8,725,000.00	8,722,424.00
795	01-3-2	Expenses of maintaining structures and equipment			
796	01-3-2	Costs of maintaining and improving the Jelen Hunting and Forest Preserve, Belgrade	105,251,000.00	139,834,230.00	118,494,743.00
797	01-3-2	Costs of maintaining and improving the Koprivnica Hunting and Forest Preserve, Bugojno	29,700,000.00	36,040,000.00	36,040,000.00
798	01-3-2	Compensation for overtime, nighttime work and remuneration of nonstaff personnel	4,000,000.00	4,000,000.00	4,000,000.00
799	01-3-3	Defense-related projects	9,000,000.00	29,306,770.00	29,306,770.00
			<u>678,000.00</u>	<u>678,000.00</u>	<u>369,949.50</u>
		Total Basic Purpose 01	<u>316,746,000.00</u>	<u>408,274,032.00</u>	<u>386,623,918.50</u>

Article 5 (continued)

	1	2	3	4	5	6
Total Section 36 (Items 793 through 799)				316,746,000.00	408,274,032.00	386,623,918.50
Section 37. Department for Financial and Inventory Recordkeeping of Federal Administrative Agencies and Federal Organizations						
Basic Purpose 01--Funds for Operation of Administrative Agencies						
800 01-1-1 Funds for personal incomes of personnel				43,901,000.00	55,208,676.00	55,203,676.00
801 01-2 Funds for material costs				7,185,000.00	7,185,000.00	7,135,000.00
802 01-3-2 Compensation for overtime and nighttime work				4,000,000.00	4,000,000.00	3,800,000.00
803 01-3-2 Remuneration of nonstaff personnel				100,000.00	100,000.00	100,000.00
804 01-3-2 Purchase of equipment				4,700,000.00	4,700,000.00	4,550,000.00
Total Basic Purpose 01				59,886,000.00	71,193,676.00	70,793,676.00
Total Section 37 (Items 800 through 804)				59,886,000.00	71,193,676.00	70,793,676.00

Article 5 (continued)

	1	2	3	4	5	6
			Section 38. Technical Support Department of Federal Administrative Agencies and Federal Organizations			
			Basic Purpose 01--Funds for Operation of Administrative Agencies			
805	01-1-1		Funds for personal incomes of personnel	73,534,000.00	103,132,251.00	108,132,251.00
806	01-2		Funds for material costs	13,345,000.00	19,845,000.00	19,845,000.00
807	01-3-2		Expenses of franking the mail	4,000,000.00	4,000,000.00	4,000,000.00
808	01-3-2		Spare parts for printing presses and supplies	7,381,000.00	11,381,000.00	11,381,000.00
809	01-3-2		Compensation for overtime and nighttime work	5,682,000.00	370,000.00	370,000.00
810	01-3-2		Remuneration of nonstaff personnel		112,000.00	424,000.00
811	01-3-2		Purchase of equipment	23,344,000.00	24,344,000.00	24,344,000.00
			Total Basic Purpose 01	127,398,000.00	168,496,251.00	168,496,251.00
			Total Section 38 (Items 805 through 811)	127,398,000.00	168,496,251.00	168,496,251.00

Article 5 (continued)

1	2	3	4	5	6
		Section 39. Administration for Management of Office Buildings of Federal Bodies and Agencies			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
812	01-1-1	Funds for personal incomes of personnel	190,300,000.00	225,247,026.00	225,247,026.00
813	01-2	Funds for material costs	8,000,000.00	7,500,000.00	7,177,386.60
814	01-3-2	Overhead expenses related to maintenance of buildings and equipment	184,703,000.00	181,653,000.00	181,471,204.75
815	01-3-2	Purchase of equipment and reconstruction projects	95,000,000.00	57,000,000.00	56,993,311.95
816	01-3-2	Insurance on buildings and equipment	7,000,000.00	8,300,000.00	8,037,757.00
817	01-3-2	Telephone expenses of joint switchboards	5,000,000.00	10,000,000.00	1,533,808.50
818	01-3-2	Compensation for overtime and nighttime work	3,988,000.00	3,988,000.00	3,987,080.00
819	01-3-2	Work clothes, footwear and equipment for workplace health and safety	4,000,000.00	4,000,000.00	3,881,249.10
820	01-3-2	Contribution for use of municipal land	12,000,000.00	11,000,000.00	9,893,502.20
821	01-3-2	Transport services	6,760,000.00	1,060,000.00	916,505.75
822	01-3-2	Expenses of establishing special telephone communications	7,000,000.00	7,000,000.00	4,879,953.95

Article 5 (continued)

1	2	3	4	5	6
823	01-3-2	Funds for the work of the technical commission	100,000.00	100,000.00	--
824	01-3-3	Defense-related projects	562,000.00	112,000.00	51,085.50
		Total Basic Purpose 01	524,413,000.00	516,960,026.00	504,069,871.30
		Total Section 39 (Items 812 through 824)	524,413,000.00	516,960,026.00	504,069,871.30
		Section 40. Garage of Federal Bodies and Agencies			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
825	01-1-1	Funds for personal incomes of personnel	81,359,000.00	96,777,601.00	96,777,601.00
826	01-2	Funds for material costs	2,314,000.00	1,814,000.00	1,814,000.00
827	01-3-2	Compensation for overtime	9,012,000.00	9,012,000.00	7,720,270.00
828	01-3-2	Purchase of spare parts and expenditures for miscellaneous purposes	46,799,000.00	46,799,000.00	46,799,000.00
829	01-3-2	Purchase of equipment and automobiles	6,780,000.00	6,780,000.00	6,780,000.00
830	01-3-2	Purchase of tools and pieces of equipment	565,000.00	65,000.00	65,000.00
831	01-3-3	Purchase of transportation equipment for national defense purposes	15,765,000.00	13,765,000.00	13,765,000.00
		Total Basic Purpose 01	162,594,000.00	175,012,601.00	173,720,871.00

Article 5 (continued)

	1	2	3	4	5	6
Total Section 40 (Items 825 through 831)				162,594,000.00	175,012,601.00	173,720,871.00
Section 41. Translation Department						
Basic Purpose 01--Funds for Operation of Administrative Agencies						
832 01-1-1 Funds for personal incomes of personnel				77,409,000.00	92,734,080.00	92,734,080.00
833 01-2 Funds for material costs				4,732,000.00	6,732,000.00	6,732,000.00
834 01-3-2 Compensation for overtime and nighttime work				3,100,000.00	3,100,000.00	3,100,000.00
835 01-3-2 Remuneration of nonstaff personnel				2,350,000.00	2,350,000.00	2,350,000.00
836 01-3-2 Compensation for separation from family				1,300,000.00	1,300,000.00	1,300,000.00
837 01-3-2 Traveling expenses abroad				631,000.00	31,000.00	31,000.00
838 01-3-2 Advanced professional training, specialization of translators in foreign languages				700,000.00	50,000.00	50,000.00
839 01-3-2 Purchase of and addition to equipment				3,200,000.00	2,530,000.00	1,650,000.00
840 01-3-2 Funds to establish the terminology bank				550,000.00	550,000.00	550,000.00
841 01-3-3 Defense-related projects				80,000.00	--	--
Total Basic Purpose 01				94,052,000.00	109,377,080.00	108,497,080.00
Total Section 41 (Items 832 through 841)				94,052,000.00	109,377,080.00	108,497,080.00

Article 5 (continued)

1	2	3	4	5	6
		Section 42. Administration of Brioni Islands			
		Basic Purpose 01--Funds for Operation of Administrative Agencies			
842	01-1-1	Funds for personal incomes of personnel	56,904,000.00	62,863,695.00	62,863,695.00
843	01-2	Funds for material costs	31,245,000.00	31,245,000.00	32,245,000.00
844	01-3-2	Compensation of personal incomes of seasonal workers and remuneration of nonstaff personnel	13,000,000.00	13,000,000.00	13,000,000.00
845	01-3-2	Compensation of irregular working hours	1,516,000.00	1,516,000.00	1,516,000.00
846	01-3-2	Costs of maintaining structures and equipment	30,140,000.00	30,140,000.00	30,140,000.00
847	01-3-2	Purchase of equipment and furnishings	2,900,000.00	2,900,000.00	2,900,000.00
		Total Basic Purpose 01	135,705,000.00	141,664,695.00	141,664,695.00
		Total Section 42 (Items 842 through 847)	135,705,000.00	141,664,695.00	141,664,695.00

Article 5 (continued)

1	2	3	4	5	6
		Section 43. Supplemental Funds to Sociopolitical and Public Organizations			
		Basic Purpose 06--Other General Public Purposes			
		Sociopolitical Organizations			
		Subsidies to the Central Committee of the League of Communists of Yugoslavia via			
848	06-2	International activity	9,011,000.00	9,011,000.00	9,011,000.00
849	06-2	Defense-related projects	1,745,000.00	1,745,000.00	1,745,000.00
850	06-2	Financing the program for scientific documentation on the international working class movement			
851	06-2	Newspaper KOMUNIST	4,955,000.00	4,955,000.00	4,955,000.00
852	06-2	Bulletin JUGOSLAVENSKI POLITICKI MJESECNIK [YUGOSLAV POLITICAL MONTHLY]	72,082,000.00	36,500,000.00	36,500,000.00
853	06-2	Program for financing publishing activities abroad	3,491,000.00	3,491,000.00	3,491,000.00
854	06-2	Financing the operation of the Josip Broz Tito Political School in Kumrovec	9,682,000.00	9,682,000.00	9,682,000.00
			19,142,000.00	19,142,000.00	19,142,000.00

Article 5 (continued)

	1	2	3	4	5	6
855	06-2	Publication of the collected works of Josip Broz Tito		10,136,000.00	3,500,000.00	3,500,000.00
856	06-2	Subsidy to the Federal Conference of the Socialist Alliance of Working People of Yugoslavia				
857	06-2	Financing the work program of the Federal Conference		105,125,000.00	131,500,000.00	131,500,000.00
858	06-2	Subsidy to the newspaper BORBA		120,498,000.00	120,498,000.00	120,498,000.00
859	06-2	For the journal JUGOSLAVENSKI PREGLED [YUGOSLAV SURVEY]--Serbo-Croatian edition		4,503,000.00	5,503,000.00	5,503,000.00
860	06-2	For the journal MEDJUNARODNA POLITIKA [INTERNATIONAL POLITICS]--Serbo-Croatian edition		3,602,000.00	4,402,000.00	4,402,000.00
861	06-2	For the journal ZENA DANAS [WOMAN TODAY]		1,689,000.00	1,689,000.00	1,689,000.00
862	06-2	Financing the work program of the Yugoslav Federation for Environmental Protection		5,294,000.00	5,294,000.00	5,294,000.00
		Financing the work program of the Federal Conference of the Organization "The Local Community and the Family"		2,027,000.00	2,027,000.00	2,027,000.00

Article 5 (continued)

1	2	3	4	5	6
863	06-2	International seminar on the varied activity of rural women in Yugoslavia	501,270.00	501,270.00	501,270.00
		Subsidy to the Presidium of the Conference of the Socialist Youth League of Yugoslavia			
864	06-2	Financing the work program of the Conference	44,852,000.00	62,470,800.00	62,470,800.00
865	06-2	Celebration of Youth Day	24,785,000.00	24,785,000.00	24,785,000.00
866	06-2	Financing the international activities of collective members of the Socialist Youth Alliance of Yugoslavia	2,253,000.00	2,253,000.00	2,253,000.00
867	06-2	For the newspaper MLADOST [YOUTH]	15,769,000.00	15,769,000.00	15,769,000.00
868	06-2	For the journal IDEJE [IDEAS]	3,829,000.00	3,829,000.00	3,829,000.00
869	06-2	For the Youth Labor Festival	1,351,000.00	1,351,000.00	1,351,000.00
870	06-2	"Kumrovec 83" international seminar for young people and university students	1,000,000.00	1,000,000.00	1,000,000.00
871	06-2	11th Congress of the Socialist Youth League of Yugoslavia	4,500,000.00	4,500,000.00	4,500,000.00

Article 5 (continued)

1	2	3	4	5	6
		Subsidy to the Federation of Associations of Veterans of the National Liberation War of Yugoslavia			
872	06-2	Financing the work program of the Federation	30,798,000.00	31,498,000.00	31,498,000.00
873	06-2	For the newspaper 4 JUL [4TH OF JULY]	9,348,000.00	9,348,000.00	9,348,000.00
		Subsidy to the Yugoslav Red Cross			
874	06-2	Financing the work program of the Presidium	18,018,000.00	18,018,000.00	18,018,000.00
875	06-2	Missing persons service	1,689,000.00	1,689,000.00	1,689,000.00
876	06-2	Membership dues in the League and the Mediterranean Conference of National Red Cross and Red Crescent Societies			
877	06-2	Defense-related projects	2,782,730.00	2,782,730.00	2,782,730.00
878	06-2	Red Cross youth meetings	1,352,000.00	1,352,000.00	1,352,000.00
879	06-2	Center for training Red Cross and Red Crescent personnel from the developing countries and non-aligned countries, as well as in those countries	1,000,000.00	1,000,000.00	1,000,000.00
880	06-2	International humanitarian aid in case of natural and other large-scale disasters	3,153,000.00	3,153,000.00	3,153,000.00

Article 5 (continued)

1	2	3	4	5	6
		Subsidy to the Yugoslav League for Peace, Independence and Equality of Nations			
881	06-2	Financing the work program of the League	2,928,000.00	2,928,000.00	2,928,000.00
		Subsidy to the Federation of United Nations Associations of Yugoslavia			
882	06-2	Financing the work program of the Federation	844,000.00	844,000.00	844,000.00
		Subsidy to the Federation of Reserve Military Officers of Yugoslavia			
883	06-2	Financing the work program of the Federation	10,812,000.00	10,812,000.00	10,812,000.00
		Federation for Physical Education of Yugoslavia			
884	06-2	Expenses of Yugoslavia's international activities in the field of physical education	134,831,000.00	134,831,000.00	134,831,000.00
885	06-2	Extraordinary programs of sporting events being held only in 1983	32,666,000.00	40,666,000.00	40,666,000.00
885a	06-2	Funds for the Winter Olympic Games	--	160,000,000.00	160,000,000.00

Article 5 (continued)

1	2	3	4	5	6
		Popular Technology--Federation of Organizations for Popular Technical Education of Yugoslavia			
886	06-2	For international activities of Yugoslavia in the field of popular technical education	10,773,000.00	10,773,000.00	10,773,000.00
		Yugoslav Firefighters Federation			
887	06-2	For fire protection	1,143,000.00	1,143,000.00	1,143,000.00
		Total Basic Purpose 06	734,973,000.00	907,248,800.00	907,248,800.00
		Total Section 43 (Items 848 through 887)	734,973,000.00	907,248,800.00	907,248,800.00

Article 6

The final account of the Federal Budget for 1983 shall be published in SLUZBENI LIST SFRJ.

DATA ON PERSONAL EXPENDITURES FOR JUNE, FIRST HALF OF 1984

Belgrade PRIVREDNI PREGLED in Serbo-Croatian 24 Jul 84 p 4

[Article by Tomislav Milisavljevic]

[Text] From January to June this year expenditures for an established list of goods and services have increased by 7,747 dinars, which amounts to 40 percent of average personal income per employee in the first 4 months of the year. Personal consumption indicators show that in June average income in a four-member family covered only 68 percent of total expenditures for personal consumption, while 32 percent of expenditures had to be covered by sources other than income. If no such sources existed, then consumption had to be reduced by that amount.

After somewhat more moderate fluctuations in the first 5 months of this year, prices began to increase enormously again in June. This trend upset the equilibrium between the nominal increases in personal income and the increase in prices. The differences in the intensity of growth in nominal personal income and costs of living in the January-May period had been fixed at about 10 percent, which means that real buying power of current income from work in the social sector fell by that percentage. Now that difference is greater, and after the June price increases, the purchasing power of net personal income is weaker by about 11 percent than it was at the same time last year.

The expenditures for the established list of personal consumption goods and services, which reflected the level and structure of consumption by a four-member household at the beginning of the 1980's, reached 51,246 dinars in June of this year. That means that the purchase of goods and services that in 1980 was typical for a four-member Yugoslav household with an average personal income from 1.6 working members, would require the indicated sum of dinars in June of this year according to prevailing prices. The June shifts in prices alone increased expenditures for personal consumption of items on this list by 3,605 dinars, amounting to 18.6 percent of the average personal income earned by employed Yugoslavs in the January-April 1984 period.

From the beginning of January to the end of June expenditures for the established quantity of goods and services increased by 7,747 dinars, which corresponds to 40 percent of realized average net personal income per employee in the first 4 months of the year. The rate at which rising prices devalue monetary income is best shown by the following fact: In June of this year, the purchase of goods and services from our list required 16,548 dinars more than in the same month last year, a figure which amounts to 85 percent of realized average personal income of all employees in the country in the January-April period. In other words, this amount was greater by 15 percent than the average personal income earned by employees in the first 4 months of this year.

The Employment of One More Family Member Would Balance Consumption

For the entire first half of 1984, the purchase of the established list of goods and services would cost an average of 15,525 dinars more than at the same time last year. Without a doubt, that represents a great expenditure, which has dangerously threatened the worker's living standard and powerfully devalued the labor and labor results of the employed. These increased expenditures for a four-member family can only be absorbed by employing one more member of each family, but since that has not been possible, the increase has instead been reflected in reduced consumption and a decline in the living standard.

Absolute and Relative Increases in Expenditures by Groups of Goods and Services of Personal Consumption

	Increased Expenditures (dinars)				Percentage Increase	
	Jun 85	Jun 84	I-VI 84	VI 84	VI 84	I-VI 84
	May 84	Jun 84	I-VI 84	V 84	VI 83	I-VI 83
Food	2,012	7,074	6,783	9.6	44.6	48.4
Tobacco, Drinks	120	679	660	5.4	41.3	42.2
Clothing	203	1,474	1,337	4.6	47.4	47.0
Footwear	114	847	636	6.8	89.0	72.5
Household items	322	1,832	1,450	7.8	69.9	59.0
Education, Culture	186	708	601	8.0	39.4	35.0
Hygiene, Health	62	1,050	1,089	2.4	65.3	72.7
Transportation, Postal-Telephone and Telegraph	274	989	926	8.0	36.4	36.2
Apartment, Heat, Electricity	314	1,897	2,044	5.3	43.3	51.8
Total	3,605	16,548	15,525	7.6	47.7	49.3

The increase in total expenditures for personal consumption is for those four-member households that are fortunate enough to have apartments with city central heating. Where apartments are heated separately, the increase in total expenditures in June of this year was even greater. For example, if an apartment is heated with coal, this June's expenditures for personal

consumption were higher by 16,642 dinars compared to the same month last year. Where heating oil is the fuel, total expenditures are up by 18,252 dinars, while with electric heat the increase amounted to 17,187 dinars.

The greatest impact on increasing the indicated total expenditures for personal consumptions came from precisely those groups of article that have the largest share in expenses. This June's increase in personal consumption costs showed a 42.7 percent increase for food over last June, while clothing costs rose by 8.9 percent, household items by 11.1, hygiene and health care by 6.3, housing, heating and electricity by 11.5 percent, etc. Relatively speaking the largest increases came for clothing, footwear, household items and hygiene and health care (which greatly exceeded the rate for overall expenditures). These groups showed the greatest increases in prices for articles and services. Prices for processed foods showed a somewhat lower increase than the average, so that the expenditures in this group increased somewhat less than the overall increase.

Costs for personal consumption articles and services on our list at the beginning of the 1980's were covered generally by the income of 1.6 regularly employed worker members of the households surveyed. In the first half of this year, however, the average income of 1.6 employed family members could not even come close to paying for our "basket" of goods and services. That is best shown by the Index of changes in personal consumption, which is obtained by comparing the average income of 1.6 employed family members with expenditures stemming from the established quantity of goods and services on our list, at current prices.

Two Personal Incomes Cover the Needs of a Four-Member Family

In June of this year, our Index of Personal Consumption was 0.68, just as it was on the average for the entire first half of the year. The "IPC" shows that the average income of 1.6 employed members of a four-member family in June in fact covered only 68 percent of total personal consumption expenditures for such households. About 32 percent of such expenditures must be covered by income from other sources, and if no such sources exist, then personal consumption must be reduced by that much. Judging on retail trade in the first 5 months of the year, the greater part of increased expenditures for personal consumption were somehow "covered" by monetary resources from other sources (chiefly by dinar and particularly convertible exchange savings), so that consumption declined relatively little compared to last year (the physical volume of trade in the first 5 months fell by 1 percent). The increased drawing down of savings accounts was encouraged by low interest rates relative to inflation and also the expected price increase after the lifting of the price freeze. In households that could not cover rising expenditures with money from other sources, however, there was a decrease in consumption and a qualitative change in its structure. Part of the total number of households reached a potential level below which consumption could not be reduced.

Expenditures for personal consumption goods and services on our list, which incidentally does not include those intended for a higher standard of living (color television sets, stereo sets, passenger cars and gasoline, etc.).

Nonetheless, at present prices not even two full personal incomes could cover these expenditures. For example, average net personal income of all workers for the first 4 months of this year was 19,404 dinars, which would be 38,808 dinars for two workers. At the same time, average monthly expenditures for personal consumption of a four-member household, according to our list of goods and services, total 45,760 dinars. The Index of Personal Consumption of 0.85 means that two average Yugoslav personal incomes cover only 85 percent of the average living needs of a four-member household. Hence, they fall 15 percent short of covering these expenditures. This only shows how absurd it is to think that we should tax the income of all citizens who surpass the level of two average annual incomes. In fact, in that manner we would tax part of the income of workers that is essential for satisfying their most basic living costs. In turn, this would finally destroy the already reduced motivation to work, thus certainly bringing much greater harm to the economy and to production than benefit to the state treasury.

In the first half of the year, significant changes occurred in the structure of personal consumption that were determined by reduced purchasing power of incomes and uneven growth in the prices of individual groups of goods and services. Even if we assume that the purchasing power of current incomes of the population has not changed, the uneven growth of prices alone in the first half of this year would have brought significant changes in the structure of consumption, with a decreased share going for food, tobacco, and drinks, education and culture, and transportation and postal, telephone and telegraph services, while the share of footwear, housing, heating and electricity, household items and hygiene and health care would have increased. In fact, an above-average growth in prices of goods and services was realized, which increased the absolute level of their expenditures and their shares in total expenditures. Yet considering that the real purchasing power of the population has decreased noticeably, the structure of personal income has shown qualitative changes.

These changes were manifested first of all in reduced expenditures for goods and services that are not crucial for existence, or which we can live without if the necessity arises. Under the impact of a decline in real purchasing power of the population, significant changes came about in the share of individual articles and services within groups. Increasing pressure has been brought to bear on higher quality and more expensive products, which are being replaced by lower quality products that are nonetheless essential for daily life.

On the basis of a questionnaire on family budgets distributed last year and the elasticity of individual products and services to changes in prices and incomes, we can approximate the actual structure of personal consumption. Using data from a similar questionnaire in 1983, we reached the conclusion that qualitative changes in the structure of expenditures by groups of goods and services were uneven. The share in the total grew for food and housing, heating and electricity (the first group (food) amounting to 50 percent, the second to about 14 percent) in total expenditures. This change is understandable if we keep in mind that life cannot be sustained without the products and services in these groups. In contrast to these groups, the greatest decline in consumption came in clothing, household items and hygiene

and health. It is estimated that food and housing, heat and electricity account for more than 60 percent of total expenditures for personal consumption, which is typical for societies with a rather low standard of living.

The changes in the structure of consumption will be even more pronounced in the coming period, reflecting strongly on individual market goods. Their current effects on the market situation have been significantly "muted" by the activation of the great potential purchasing power at the population's disposal in savings accounts where interest payments have not been a motive for continued saving. After the increase in interest and the resolve to have those rates keep pace with inflation, the motivation for saving will increase, and that in turn will result in less use of savings to satisfy current living expenses. Under conditions of a noticeable decline in the real purchasing power of current income, this change will result in a reduction of demand for market goods and services. We must take account of a most pronounced decrease in demand for broad consumer goods reflecting a higher living standard (meat, more expensive clothing and footwear, color television sets, electrical appliances, stereo sets, furniture, etc).

Changes in Structure of Consumption

	Expenditures, dinars			Structure, percentage			Real Dinars Costs (in percent)	
	VI 84	I-VI 84	VI 84	VI 83	I-VI 84	I-VI 83	Amount	Structure
							I-VI 84	I-VI 84
Food	22,948	20,799	44.7	45.8	44.3	44.6	15,714	42.0
Tobacco, drinks	2,325	2,224	4.5	4.7	4.7	5.0	2,149	6.7
Clothing	4,581	4,179	9.0	9.0	8.9	9.0	2,341	7.3
Footwear	1,799	1,514	3.5	2.7	3.2	2.8	1,058	3.3
Apartment, Heat & Light	6,273	5,989	12.2	12.6	12.7	12.5	4,458	13.9
Household items	4,451	3,907	8.7	7.6	8.3	7.8	1,122	3.5
Hygiene and Heath care	2,657	2,587	5.2	4.6	5.5	4.8	1,090	3.4
Education & Culture	2,505	2,305	4.9	5.2	5.0	5.4	1,700	5.3
Transport, PTT	3,707	3,481	7.3	7.8	7.4	8.1	2,437	7.6
Total	51,246	46,986	100.0	100.0	100.0	100.0	32,069	100.0

Finally, we must point out that purchasing power has also become unevenly distributed on the basis of personal incomes of individual occupations and branches of the economy. That is best illustrated by our Index of Personal Consumption, which is calculated on the basis of precise data on average personal incomes by occupations and branches of the economy for the first 4 months of this year, and data on a set list of goods and services purchased at current prices during that period. For the first 4 months of this year, our IPC for all occupations and branches was 0.68, but it ranged all the

way from 0.54 percent of expenditures for the personal consumption of a four-member family, while on the other hand, that income was a bit higher than the calculated expenditures. In the most unfavorable situation, besides the workers in sand and gravel pits, were workers building materials, lumber and sheet stock industries, as well as final lumber processing and construction in general, where the personal income of 1.6 workers covered from 54 to 58 percent of the established personal consumption expenditures.

To these workers we can add those employed in producing footwear and ready-to-wear clothing, knitting and weaving, beverages, production and processing of non-metals and tobacco, those working in forestry and waterworks activities, where personal income covered but 63 percent of the calculated expenditures for personal consumption.

Net Personal Income by Occupation and Branch of the Economy

	January 1984			January 1983		
	net income/ person	net income/ 1.6	IPC	net income/ person	net income/ 1.6	IPC
Total	19,404	31,046	0.68	13,954	22,323	0.74
Economic occupations	19,177	30,672	0.67	13,756	22,010	0.73
Non-economic occupations	20,619	32,990	0.72	14,980	23,968	0.78
Industry	19,399	31,038	0.68	13,698	21,917	0.72
-Electric power	23,384	37,414	0.82	17,238	27,581	0.91
-Coal production	26,061	41,698	0.91	18,695	29,912	0.99
-Coal processing	19,670	31,472	0.69	16,727	26,763	0.88
-Gas and Oil Production	26,993	43,189	0.94	19,650	31,440	1.04
-Petroleum refining	24,921	39,874	0.87	19,197	30,715	1.01
Iron ore production	20,516	32,826	0.72	14,581	23,330	0.77
-Ferrous metallurgy	20,850	33,374	0.73	15,616	24,986	0.83
-Non-ferrous ore production	22,487	35,979	0.79	15,732	25,171	0.83
-Non-ferrous metallurgy	22,761	36,418	0.80	15,833	25,333	0.84
-Processing non-ferrous metals	23,419	37,470	0.82	16,536	26,458	0.87
-Non-metal production	17,902	28,643	0.63	12,491	19,986	0.66
-Non-metals processing	17,663	28,261	0.62	12,517	20,027	0.66
-Metal processing	20,069	32,110	0.70	14,286	22,858	0.76
-Machinebuilding	22,004	35,206	0.77	15,682	25,091	0.83
-Production of trans- portation vehicles	19,663	31,461	0.69	13,704	21,926	0.72
-Shipbuilding	26,067	41,701	0.91	18,082	28,931	0.96
-Electrical machines and appliances	20,252	32,403	0.71	14,132	22,611	0.75
-Chemical products	21,453	34,325	0.75	15,280	24,448	0.81
-Processing of chemical products	21,042	33,667	0.74	14,381	23,010	0.76
-Gravel	15,373	24,597	0.54	11,399	18,238	0.60
-Building materials	16,260	26,016	0.57	11,965	19,144	0.63

[Chart continued on following page]

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	January 1984			January 1983		
	net income/ person	net income/ 1.6	IPC	net income/ person	net income/ 1.6	IPC
-Cut lumber and sheet stock	16,020	25,632	0.56	11,343	18,149	0.60
-Finished wood products	16,202	25,923	0.57	11,458	18,333	0.61
-Paper processing, products	19,684	31,494	0.69	13,815	22,104	0.73
-Knit and woven goods production	17,586	28,138	0.61	12,286	19,658	0.65
-Ready-made textile goods	16,720	26,752	0.58	11,407	18,251	0.60
-Leather, furs	21,789	34,862	0.76	15,490	24,784	0.82
-Footwear, haberdashery	18,003	28,805	0.63	12,189	19,502	0.64
-Rubber processing	19,213	30,741	0.67	13,366	21,376	0.71
-Food processing industry	18,665	29,864	0.65	13,244	21,190	0.70
-Beverage production	17,510	28,016	0.61	12,663	20,261	0.67
-Livestock feed	21,334	34,134	0.75	14,880	23,808	0.79
Tobacco production, processing	17,595	28,152	0.62	12,221	19,554	0.65
-Print products	19,307	30,891	0.68	14,077	22,523	0.74
Agriculture and Fishing	19,025	30,440	0.67	13,916	22,266	0.74
-Agriculture	18,679	29,886	0.65	13,686	21,898	0.72
-Fishing	21,738	34,781	0.76	15,696	25,114	0.83
Forestry	18,464	29,542	0.64	13,889	22,222	0.73
Waterworks	18,040	28,864	0.63	13,761	22,018	0.73
Construction	16,272	26,035	0.57	12,360	19,776	0.65
Transportation and Communications	20,546	32,874	0.72	14,892	23,827	0.79
-Railroads	19,508	31,213	0.68	14,532	23,251	0.77
-Maritime	28,115	44,984	0.98	18,792	30,067	0.99
-River	16,663	26,661	0.58	12,159	19,454	0.64
-Air	25,980	41,568	0.91	17,146	27,434	0.91
-Highway	20,050	32,080	0.70	14,668	23,469	0.78
-City	20,741	33,186	0.73	15,468	24,749	0.82
-Sewer system	28,249	45,198	0.99	20,781	33,250	1.10
-"PTT" services	19,509	31,214	0.68	14,099	22,558	0.75
Commerce	19,071	30,514	0.67	13,614	21,782	0.72
-Retail	16,995	27,192	0.59	12,324	19,718	0.65
-Wholesale	21,097	33,755	0.74	14,894	23,830	0.79
-Foreign trade	29,508	47,213	1.03	20,104	32,166	1.06

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	net	January 1984		net	January 1983	
	income/ person	net income/ 1.6	IPC	income/ person	net income/ 1.6	IPC
Innkeeping and Tourism	16,766	26,826	0.59	12,197	19,515	0.64
Crafts and Trades	20,426	32,682	0.71	14,666	23,456	0.77
Housing, Communal Services	18,223	29,157	0.64	13,438	21,501	0.71
Financial and Other Services	23,909	38,254	0.84	17,162	27,459	0.91
Education and Culture	21,077	33,723	0.74	15,360	24,576	0.81
-Education	20,185	32,296	0.71	14,672	23,475	0.78
-Scientific research activities	27,577	44,123	0.96	20,070	32,112	1.06
Health and Social Security	19,483	31,173	0.68	14,186	22,698	0.75
Sociopolitical Communities and Organizations	21,471	34,354	0.75	15,460	24,736	0.82

Source: Data on average net personal incomes per employee are from the Federal Statistical Office; other data have been calculated for this report.

Net Personal Income, Expenditures for Goods and Services, IPC

	1984						1983					
	III	IV	V	VI	I-VI		III	IV	V	VI	I-VI	
Net personal income, dinars*												
per worker	19,767	20,316	21,125	21,632	20,043		14,386	14,696	15,089	15,336	14,372	
per 1.6 employee	31,627	32,506	33,800	34,611	32,069		23,018	23,514	24,142	24,538	22,995	
Expenditure for goods and services, in dinars**												
1) With central												
city heating	45,905	46,873	47,641	51,246	46,986		30,707	31,930	32,969	34,698	31,460	
2) W/coal heat	46,837	47,799	48,603	52,056	47,893		31,413	32,786	33,649	35,413	32,163	
3) W/heating												
oil heat	48,055	49,023	49,791	54,466	49,320		31,930	33,664	34,509	36,214	32,885	
4) W/electric												
heat	47,329	48,359	48,830	52,261	48,298		31,496	32,515	33,370	35,073	32,078	

Index of Change in Personal Consumption***

1) IPC	0.69	0.69	0.71	0.68	0.68		0.75	0.74	0.73	0.71	0.73
2) IPC	0.68	0.68	0.70	0.66	0.67		0.73	0.72	0.72	0.69	0.71
3) IPC	0.66	0.66	0.68	0.64	0.65		0.72	0.70	0.70	0.68	0.70
4) IPC	0.67	0.67	0.69	0.66	0.66		0.73	0.72	0.72	0.70	0.72

*Net personal income for the periods considered in 1983 and the first 4 months of 1984 are based on figures from the Federal Statistical Office, while for May, June and cumulative 1984, they are calculated on the basis of trends of the year's first months.

**Figures calculated on the basis of an established list of personal consumption goods and services (with the beginning of the 1980's as the base point), and average retail prices from the Federal Statistical Office.

***The rate of average net income for 1.6 employed in a four-member household, and personal consumption expenditures for such a household, were arrived at as indicated in footnote **above.