### **Department of Defense**

# ATLAS/DATA ABSTRACT FOR THE UNITED STATES AND SELECTED AREAS





DIRECTORATE FOR INFORMATION OPERATIONS AND REPORTS (DIOR)

### **Department of Defense**

## ATLAS/DATA ABSTRACT FOR THE UNITED STATES AND SELECTED AREAS

Fiscal Year 1997

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### INTRODUCTION

The expenditures shown in this publication are not all inclusive. Additional information on total operational costs in selected foreign countries are available in applicable DoD Comptroller Budget Exhibits.

### **IMPORTANT - PLEASE NOTE:**

This is the last printed edition of the Atlas/Data Abstract for the United States and Selected Areas publication. In accordance with the November 1997 Defense Reform Initiative to move to paper-free business operations, future editions of this publication will only be available through the Internet. All tables of the publication will be posted on the DIOR web site on a quarterly basis and available for "print on demand" by the users. The DIOR web site address for locating this publication is: http://web1.whs.osd.mil/mmid/pubs.htm.

#### INTRODUCTION

#### **BACKGROUND**

From 1955 to 1982, the Department of Defense (DoD) published the **Map Book of Major Military Installations**. This book gave DoD managers a convenient reference to locate major military installations in the United States. In the late 1970's, officials in the Office of the Secretary of Defense suggested that the geography information in the **Map Book** be combined with the financial and personnel data so that a wide range of information about DoD would be available in a single publication. A prototype of this new book, in 1981, resulted in the first **Atlas/State Data Abstract**, in 1982, and included geographic, financial, and personnel information for the fifty states. The 1984 edition was expanded to include selected U.S. Territories and Possessions, and the 1986 edition added selected foreign countries.

#### **ATLAS**

The Atlas/Data Abstract for the United States and Selected Areas includes information on DoD military and civilian work force strength levels, payroll outlays, grants, and prime contracts over \$25,000, by state, District of Columbia (DC), Guam, Puerto Rico, and selected foreign countries. The information is presented with statistical tables on the right hand pages and corresponding maps on the facing pages.

In the first set of tables, personnel and expenditure totals are displayed for DoD, Army, Navy and Marine Corps, Air Force, and Other Defense Activities. The personnel part of this set contains a breakdown of active duty military, civilian, and Reserve and National Guard for the fifty states, DC, Guam, and Puerto Rico. The foreign countries show military and civilian dependent information instead of Reserve and National Guard personnel figures. The expenditures part of this set is broken down by payroll outlays, grants, and prime contracts over \$25,000, and subsets of these categories as applicable.

In the next set of tables, the top ten major locations of expenditures and personnel are shown in descending order. These locations are depicted on the maps on the corresponding facing pages. These tables are not included in the selected foreign countries since location information is not collected.

In the remaining two tables, contract awards over \$25,000 for the last three fiscal years and the top five contractors with their major areas of work are depicted for each state or country.

#### COVERAGE

The information in the *Atlas* pertains to the Department of Defense, which includes the Departments of the Army, Navy, Air Force, and the category "Other Defense Organizations." This category includes the Office of the Secretary of Defense, Joint Chiefs of Staff, Inspector General (DoD), U.S. Court of Appeals for the Armed Forces, Uniformed Services University of the Health Sciences, Defense Agencies, and the Defense Field Activities. All information shown is as of September 30, 1997.

#### **PERSONNEL**

Personnel data include total active duty military, direct hire civilian, Reserve and National Guard (fifty states, DC, Guam, and Puerto Rico), and military and civilian dependents (foreign countries).

#### **Active Duty Military**

The active duty military personnel counts include those based ashore and exclude those temporarily shore-based, in a transient status, or afloat. As of September 30, 1997, 214,031 military personnel were excluded based on these categories. Reserve/National Guard personnel called to active duty under Title 10, United States Code 12304, are not included in the active duty military personnel counts.

There are a few cases where personnel are reported by the parent installation and shown there instead of their actual operating location. There are also cases where personnel on temporary duty as of September 30, 1997, are reported at the installation where they are temporarily assigned. In using this publication, please be aware that cases such as the foregoing can occur.

#### Civilian

Included in the *Atlas* are U.S. citizen and foreign national direct hire civilians. Excluded are all indirect hire civilians and a small number of direct hire civilians formerly exempt from Office of Management and Budget ceiling control, such as Summer Aids, Stay-in-School Program employees, and participants in the Cooperative Education Program. As of September 30, 1997, the excludable strengths for these categories of civilian employees were: 39,866 indirect hire civilians and 1,863 direct hire civilians.

Although personnel assigned to military functions account for more than 96% of the DoD civilian work force, we have included strength data on civilian personnel involved in civil functions of the United States. As of September 30, 1997, there were 25,948 employees of the Army Corps of Engineers, 82 Army cemeterial employees, and one Air Force employee, all assigned to civil functions.

#### **Reserve and National Guard**

The Reserve and National Guard personnel figures include only the Ready Reserve, which consists of the Selected Reserve, the Individual Ready Reserve, and the Inactive National Guard. Personnel in the Selected Reserve are distributed to the capital city of the state in which their duty is performed. Personnel in the Individual Ready Reserve and Inactive National Guard are distributed according to capital city of their state of residence.

#### Military and U.S. Civilian Dependents

Included in the foreign countries of the *Atlas* are counts of military and U.S. civilian dependents. Military figures include both command and non-command sponsored dependents. Dependents are defined as spouse, children, parents, and other persons related by blood, marriage, or adoption, and any person recognized as a dependent by the appropriate DoD Component.

#### **EXPENDITURES**

The expenditures in the *Atlas* are not all inclusive. Additional information on total operational costs for foreign countries are available in applicable DoD Comptroller Budget Exhibits.

#### **Payroll Outlays**

For civilians, active duty military, and reserves, payroll outlays represent the gross earnings of these personnel for services rendered to the Government and cash allowances for benefits. Excluded from these outlays are the employer's share of employee benefits, accrued military retirement benefits, and most of the permanent change of station costs. Payroll outlays for retired military, including reserves, represent the direct compensation to those personnel.

For purposes of this publication, payroll outlays have been allocated, to the best of our ability, to the actual location of the person being compensated. In most cases, the outlays are actual payroll calculations at the location of the personnel being compensated. In some cases, the outlays have been prorated from a central paying office to remote locations. In other cases where it is not possible to prorate, the outlays are reported at the location of the finance office issuing the checks. This could mean, for example, that military and civilian pay for the same installation may be reported at different locations if they are paid by different finance offices. Also, payroll outlays for military personnel who are temporarily shore-based or afloat are reported at their home port. Therefore, in using this publication, please be aware that anomalies of these types can occur.

#### **Prime Contracts**

Prime contract awards include obligations for those contract actions over \$25,000 only. Contractual obligations for less than \$25,000, such as small purchases, are reported in summary form and are not attributable to locations or major areas of work.

In reporting contract awards, there can be deobligations (credit actions) as well as obligations (debit actions). An example of this would be where a contract had to be terminated. Although rare, this can result in a net credit for a particular location in a given fiscal year, but will be a positive result over time. Net credits are shown as negative amounts. Similarly, the amount of prime contract dollars for a major area of work can exceed the total amount for a given prime contractor. This occurs when there is a large deobligation on another contract for the same contractor.

Prime contracts are generally reported at the location where the work is performed. For example, if a contractor is located in Nevada and wins a construction job in Utah, the contract will be reported in Utah. However, there are exceptions, such as when contract work is performed at various plants or locations, the contract is reported to the location where the largest dollar amount of work will be performed. Another exception is in contracts for transportation and communications services where the place of performance is the location of the contractor's home office. Furthermore, for purchases from wholesale or other distribution firms, the place of performance is the distributor's business address and not the place where the products or goods were manufactured.

#### **Grants**

Included under the "Grants" expenditure category, introduced with the 1995 edition of the Atlas, are financial data related to obligations of funds by grants, cooperative agreements, or other nonprocurement instruments. Obligations of any dollar value are listed at the location reported as the place of performance.

#### **MAPS**

The maps are displayed on the facing pages of the statistical tables and show where major payroll, grant, and contract expenditures are incurred and major concentrations of military and civilian personnel are located, or both. Locations are included if they show major expenditures for the current year, or any one year in the past three years. Also included are all major military installations, regardless of expenditures or numbers of personnel, with the exception of public works centers and installations dedicated to reserve activities, unless expenditures or numbers of personnel caused these activities to be listed as major installations. To reduce congestion on the California maps, installations with less than 1,000 military and civilian personnel have been excluded. The maps of foreign countries show selected places for geographical reference only. Expenditure information is reported at the country level and apportionment by place is not possible.

Beginning with the 1993 edition of the *Atlas*, major military installations within the United States, closed as a result of the base closure review and recommendation process, are shown with their actual closure dates in the following sample format: (6/93-C). Foreign bases are removed from applicable maps when all of their facilities are returned to the host nation.

#### INTERNET AVAILABILITY

Information presented in the *Atlas* is available through DefenseLINK or directly through the DIOR World Wide Web site (http://web1.whs.osd.mil/mmid/pubs.htm).

### **MAPS AND STATISTICAL SUMMARIES**

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# DoD EST. PAYROLL, CONTRACTS, AND GRANTS BY STATE/AREA (THOUSANDS OF DOLLARS)

### FISCAL YEAR 1997

State	Civilian Pay	Military Active Duty Pay	Reserve & National Guard Pay	Retired Military Pay	Total Compen- sation	Civil Functions Contracts	Military Functions Contracts	Total Contracts	Grants
Alabama	782,097	468,309	251,171	648,037	2,149,614	42,983	2,063,832	2,106,815	19,381
Alaska	182,147	500,590	74,526	82,455	839,718	1,165	626,548	627,713	14,710
Arizona	307,142	617,866	162,190	831,484	1,918,682	20,982	1,955,636	1,976,618	39,603
Arkansas	133,802	157,495	102,572	370,310	764,179	35,734	155,657	191,391	18,576
California	3,587,992	4,493,790	437,051	3,877,137	12,395,970	349,724	18,127,581	18,477,305	259,953
				740 004	0.044.003	10 145			07.01/
Colorado	475,001	931,557	100,373	760,006	2,266,937	12,165	1,888,058	1,900,223	27,216
Connecticut	119,299	256,757	44,037	181,763	601,856	30,480	2,505,501	2,535,981	45,946
Delaware	53,381	113,508	28,882	104,948	300,719	3,771	100,709	104,480	10,071
District of Columbia	622,877	450,040	43,242	75,616	1,191,775	35,171	1,490,489	1,525,660	34,681
Florida	1,206,163	2,230,179	183,871	3,290,253	6,910,466	70,010	6,323,954	6,393,964	69,320
Caamaia	1 174 402	1 700 040	100 254	998,405	4,090,405	37,253	3,912,273	3,949,526	31,316
Georgia	1,174,403	1,728,243	189,354						29,177
Hawaii	713,374	1,261,531	25,016	225,607	2,225,528	8,570 33,194	948,784 113,897	957,354 147,091	13,418
Idaho	44,734	121,431	22,003	156,454	344,622				
Illinois	616,892	815,459	148,525	492,290	2,073,166	129,753	1,118,377	1,248,130	47,307
Indiana	473,826	38,022	73,116	281,910	866,874	25,112	1,695,439	1,720,551	31,501
T	11 500	14 000	E0 470	132, 582	249,813	24,961	412,780	437,741	23,375
Iowa	44,533	14,220	58,478						11.698
Kansas	183,419	445,937	46,968	259,398	935,722	13,525	674,889	688,414	
Kentucky	223,742	851,661	70,253	287,583	1,433,239	43,464	1,157,519	1,200,983	7,293
Louisiana	272,738	495,287	105,437	409,561	1,283,023	197,421	1,561,111	1,758,532	21,484
Maine	230,257	105,069	43,327	165,360	544,013	2,468	943,888	946,356	5,726
Maryland	1,529,365	957,192	128,406	730,626	3,345,589	22,158	3,866,816	3,888,974	86,782
			70,962	341,399	865,669	44,953	4,865,474	4,910,427	102,159
Massachusetts	326,677	126,631			804,877	14,605	1,086,601	1,101,206	46,964
Michigan	371,461	37,758	84,612	311,046					
Minnesota	99,407	26,770	72,700	207,668	406,545	55,371	1,035,740	1,091,111	65,438
Mississippi	391,351	442,034	90,316	353,120	1,276,821	85,577	1,345,687	1,431,264	23,360
Missouri	424,673	392,733	132,273	456,982	1,406,661	41,227	4,724,949	4,766,176	20,274
Montana	42,477	94,263	18,446	100,070	255,256	5,026	76,454	81,480	5,603
	144,924	298,355	36,711	210,578	690,568	10,041	251,422	261,463	7,676
Nebraska			12,484	382,539	726,487	6,966	250,416	257,382	4,004
Nevada	83,309	248,155			271,687	639	387,394	388,033	23,423
New Hampshire	53,524	21,102	40,516	156,545	2/1,00/	037	307,374	300,033	25,425
New Jersey	862,703	262,975	89,692	373,494	1,588,864	146,802	2,868,979	3,015,781	59,564
New Mexico	331,790	409,911	24,014	363,106	1,128,821	9,707	501,968	511,675	12,617
New York	492,309	497,458	184,131	500,882	1,674,780	64,681	3,113,492	3,178,173	81,598
North Carolina	638,792	2,269,763	197,120	956,027	4,061,702	106,468	1,003,474	1,109,942	49,029
North Dakota	60,895	239,883	21,917	47,672	370,367	27,643	99,212	126,855	1,424
No. on Dakood	00,035	207,000	22,72.	., ,	,	_,,,,,,	,	,	-,
Ohio	1,171,005	336,930	150,041	597,971	2,255,947	38,726	2,637,687	2,676,413	41,110
Oklahoma	737,159	788,725	96.876	462,491	2,085,251	17,688	733,120	750,808	3,887
Oregon	93,013	28,443	56,527	339,302	517,285	59,726	108,189	167,915	21,491
Pennsylvania	1,238,170	114,505	181,831	678,265	2,212,771	63,016	2,976,114	3,039,130	87,692
Rhode Island	223,583	135,741	20,940	100,925	481,189	2,522	271,995	274,517	16,943
	,	400,000	,	- ,	•	,	•	• .	
South Carolina	387,471	838,906	115,455	785,206	2,127,038	39,406	879,159	918,565	62,477
South Dakota	43,116	87,446	26,692	73,061	230,315	16,189	72,705	88,894	5,208
Tennessee	188,331	62,609	97,730	575,695	924,365	42,202	1,168,999	1,211,201	26,691
Texas	1,881,153	3,077,572	322,299	2,789,426	8,070,450	124,345	7,286,422	7,410,767	77,867
Utah	518,314	149,505	44,072	180,576	892,467	7,766	434,678		27,017
				.=	07.004		04 65:	04 000	. 700
Vermont	17,818	5,053	17,029	47,986	87,886	139	96,854	96,993	6,799
Virginia	4,138,553	4,034,229	87,361	2,284,185	10,544,328	. 101,866	11,085,668	11,187,534	84,511
Washington	1,033,373	1,511,903	117,943	1,049,822	3,713,041	62,545		2,517,456	. 36,338
West Virginia	59,835	15,500	79,926	119,643	274,904	60,389	89,795	150,184	22,415
Wisconsin	106,105	21,737	70,116	205,526	403,484	9,325	555,893	565,218	27,181
Wyoming	33,680	100,486	18,342	61,903	214,411	665	47,625	48,290	7,546
				00 /7/ 001	07 004 147	2 406 205	104 154 014	104 541 000	1 006 940
Total U. S.	29,172,155	33,731,224	4,917,872	29,474,896	97,296,147	2,406,285	104,154,814	106,561,099	1,700,040

# DoD EST. PAYROLL, CONTRACTS, AND GRANTS BY STATE/AREA (THOUSANDS OF DOLLARS)

<b>L12</b>	CAL	TEAR	1997	

Place	Civilian Pay	Military Active Duty Pay	Reserve & National Guard Pay	Retired Military Pay	Total Compen- sation	Civil Functions Contracts	Military Functions Contracts	Total Contracts	Grants
Guam Puerto Rico	119,928 82,314	191,646 71,707	3,522 94,943	27,200 74,566	342,296 323,530	0 17,899	117,168 200,382	117,168 218,281	1,430 2,766
Other Possessions	23,614	58,754	421	4,594	87,383	4,644	335,323	339,967	37.9
Total Possessions	225,856	322,107	98,886	106,360	753,209	22,543	652,873	675,416	4,575
Australia Belgium Canada	756 16,850 3,554	15,002 57,802 9,223	0- 0 2,450	7,807 5,091 7,329	23,565 79,743 22,556	0 0 3,231	2,675 74,888 245,776	2,675 74,888 249,007	1,580 24 5,725
Egypt Germany	4,597 339,747	147,683 1,693,922	0 10,550	1,153 127,894	153,433 2,172,113	0	60,118 1,130,173	60,118 1,130,173	0 239
Greece Iceland Italy Japan Korea	3,415 46,914 167,623 228,349 320,970	13,723 55,817 440,404 1,592,540 935,669	0 0 0 0	4,083 586 13,777 37,718 22,629	21,221 103,317 621,804 1,858,607 1,279,268	0 0 0 0	147,424 57,965 341,434 834,611 564,649	147,424 57,965 341,434 834,611 564,649	70 550 51 90 0
Netherlands Panama Portugal Saudi Arabia Spain	8,322 119,712 20,042 13,470 18,492	23,053 159,844 30,597 50,384 120,307	2,015 0 0 0	4,488 10,517 1,181 19,485 12,020	35,863 292,088 51,820 83,339 150,819	99 0 0 0	55,200 54,156 18,960 922,806 196,959	55,299 54,156 18,960 922,806 196,959	2,388 0 5 0 70
Turkey United Kingdom	19,533 89,621	92,312 408,936	0 762 0	3,602 45,732 66,652	115,447 545,051 373,001	0 65 2,898	106,919 280,814 4,339,614	106,919 280,879 4,342,512	0 4,696 34,673
Other Nations Total Foreign	34,350 1,456,317	271,999 6,119,217	15,777	391,744	7,983,055	6,293	9,435,141	9,441,434	50,161

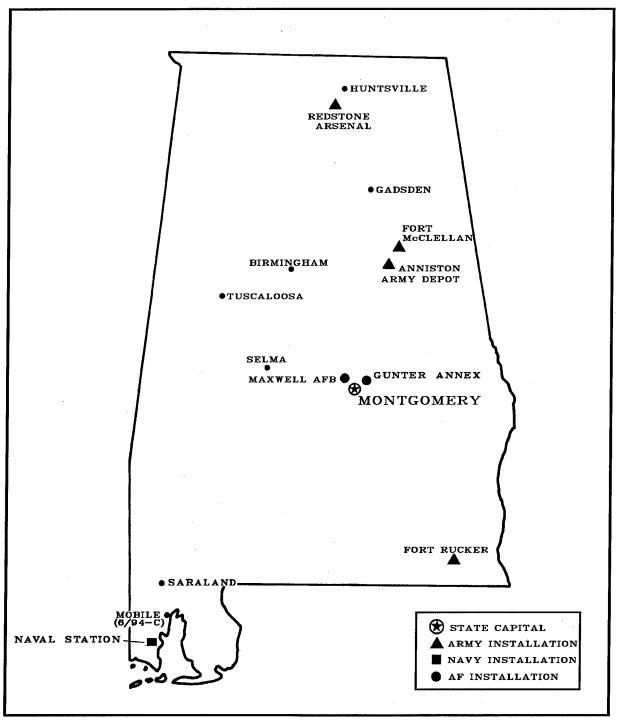
### **UNITED STATES - TOTAL**

#### FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures		To	tal		Army	Navy & Marine Corp	os	Air	Force	D	Other efense tivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa	-	1,0	81,247 45,253 89,187 46,807	1,	,424,471 394,876 224,770 804,825	832,57 335,57 193,95 303,04	70 59	3 1	18,231 14,807 64,489 38,935		105,969 0 105,969 0
II. Expenditures - Tota	1	\$205,7	64,086	\$59,	,380,380	\$67,654,79	9	\$61,0	40,202	\$1	7,688,705
A. Payroll Outlays	- Total	97,2	96,147	30,	,289,968	32,563,08	34	29,8	12,077		4,631,018
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay	29,1 4,9	31,224 72,155 17,872 74,896	8,	,871,950 ,315,736 ,141,647 ,960,635	13,389,895 9,395,610 616,926 9,160,653		6,8 1,1	69,379 29,791 59,299 53,608		0 4,631,018 0 0
B. Contracts Over	\$25,000 - Total	106,5	61,099	28,	,249,676	34,522,05	56	30,9	71,305	1	2,818,062
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts	19,5 35,2 4,5	67,658 98,209 46,233 642,714	4 , 8 , 2 ,	,920,781 ,887,782 ,459,781 ,575,047 ,406,285	14,646,25 4,935,11 13,270,12 1,670,56	L2 22	8,7 9,6	16,665 35,234 25,359 94,047 0		7,883,957 1,040,081 3,890,971 3,053 0
C. Grants		1,9	06,840		840,736	569,65	59	2	56,820		239,625
Major Locations	Ex	penditures	,		Major L			Military and Civil:		ian Personnel	
Major Locations of Expenditures	Total	Payroll Outlays	Grants Contrac			rsonnel	1	Total Acti			Civilian
San Diego, CA St. Louis, MO Arlington, VA Washington, DC Norfolk, VA Marietta, GA Sunnyvale, CA Long Beach, CA Fort Worth, TX Alexandria, VA	\$4,897,482 4,328,440 3,418,229 2,766,041 2,718,206 2,653,941 2,233,333 2,095,316 1,944,574 1,756,071	\$2,591,307 221,115 2,235,045 1,205,700 1,968,507 112,291 75,844 110,499 244,301 497,062	4,107, 1,183, 1,560, 749, 2,541, 2,157, 1,984, 1,700,	325 H 184 S 341 H 699 G 650 G 489 G 817 H 273 H	Fort Bragg, Fort Hood, San Diego, Arlington, Camp Lejeun Camp Pendle Great Lakes Fort Campbe Norfolk, VA	TX CA VA e, NC ton, CA , IL 11, KY	33332222	7,367 5,593 6,187 6,161 81,950 80,043 25,029 24,872 24,169 24,109	41,47 41,57 23,54 15,84 29,12 27,52 23,15 23,48 12,43	76 49 40 27 51 30	5,896 4,017 12,638 20,321 2,823 2,536 1,878 1,392 11,733 11,331
Prime Contracts Over (Prior Three Year		To	otal		Army	Navy & Marine Corr		Air	Force	D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		109,0	07,898 004,790 015,952	27	,829,377 ,290,170 ,844,118	\$33,855,10 36,900,62 35,111,83	22	33,3	86,720 99,389 62,028	1	1,836,700 1,414,609 1,297,990
Top Five Contractors Dollar Volume of F			Tot	al.		Major A	Area c	of Work			
in the United		, arab		unt	FS	C or Service	Code	Descrip	tion		Amount
2. BOEING COMPANY, TH 3. NORTHROP GRUMMAN C 4. GENERAL DYNAMICS C	1. LOCKHEED MARTIN CORPORATION 2. BOEING COMPANY, THE INC 3. NORTHROP GRUMMAN CORPORATION 4. GENERAL DYNAMICS CORPORATION 5. GENERAL MOTORS CORPORATION				Aircraf Aircraf Destroy	rcraft-Demo/V t Fixed Wing t Fixed Wing ers Missiles					1,652,629 4,807,573 989,332 720,679 353,834
	ve	\$30,296	,829	( 28.4%	of total awar	rds ov	ver \$25,	000)			

### **ALABAMA**



### **ALABAMA**

#### FISCAL YEAR 1997

### (DOLLARS IN THOUSANDS)

Personnel/Expenditures		To	otal		Army	Navy & Marine Cor	ps	Air	Force	ם	Other Defense Stivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa	•		74,880 15,570 22,104 37,206		54,779 9,581 17,436 27,762		16 28	12,477 5,073 2,688 4,716			1,952 0 1,952 0
II. Expenditures - Tota	1	\$4,2	275,810	\$2	,663,672	\$424,3	21	\$9	31,715	*********	\$256,102
A. Payroll Outlays	- Total	2,1	149,614	1	,317,895	158,6	50	6	01,500		71,569
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay	2	468,309 782,097 251,171 648,037		239,525 604,575 218,558 255,237	4,575 1,03 8,558 8,89		1	01,472 04,916 23,714 71,398		0 71,569 0 0
B. Contracts Over	\$25,000 - Total	2,1	106,815	1	,340,399	254,5	59	3	28,498		183,359
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts	. 9	06,641 555,750 932,355 69,086 42,983		181,400 558,706 488,224 69,086 42,983	37,0; 6,9; 210,52	52		64,084 42,025 22,389 0		124,079 48,067 11,213 0
C. Grants		<u> </u>	19,381		5,378	11,1	12		1,717		1,174
Major Locations	Exp	enditures	es		Major Locations		Military and Civili			an P	ersonnel
of Expenditures	Total	Payroll Outlays	Grants Contrac			rsonnel	Т	Active Du Fotal Militar			Civilian
Huntsville Montgomery Redstone Arsenal Fort Rucker Mobile Birmingham Fort McClellan Anniston Gunter Annex Tuscaloosa	\$1,345,971 541,347 399,939 373,411 263,465 195,456 168,979 133,427 122,874 33,190	\$276,492 362,107 316,768 183,942 116,840 89,824 144,230 89,836 96,114 15,404	179, 83, 189, 146, 105, 24, 43, 26,	240 II 171 II 469 M 625 II 749 II 591 M 760 II	Redstone Ar Fort Rucker Fort McClel Maxwell AFB Anniston Huntsville Gunter Anne Montgomery Birmingham Mobile	lan		9,004 6,512 5,446 5,347 2,799 2,399 2,366 1,276 1,153 1,082	16 1,38 53 47	25 8 8 8 5 3	7,677 2,487 1,218 1,699 2,791 2,234 983 744 683 1,015
Prime Contracts Over (Prior Three Year		To	tal		Army	Navy & Marine Cory			Air Force		Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		1,8	38,276 81,926 73,089	1,	,255,220 ,225,745 ,024,383	\$123,196 148,129 158,370		6 \$236,515 9 260,478			\$223,345 247,574 209,419
Top Five Contractors Dollar Volume of P			., Tot	a1		Major A	Area o	f Work			
	is State			unt	FS	C or Service	Code	Descrip	tion		Amount
1. NICHOLS RESEARCH CO 2. ALLEGHENY TELEDYNE 3. DYNCORP 4. OCEAN MARINE NAVIG 5. INTERGRAPH CORPORA	е	106 100 99 95	,115 ,562 ,635 ,975 ,770	RDTE/Mis Maint & Maint & Compute:	her Defense-Assile and Spa Repair of Eq Repair of Eq r Aided Desig	stems-A raft St & Marin puter A	dv Tech De ructural C ne Equipme ided Mfg S		\$63,977 61,848 100,635 99,975 66,588		

### **ALASKA**



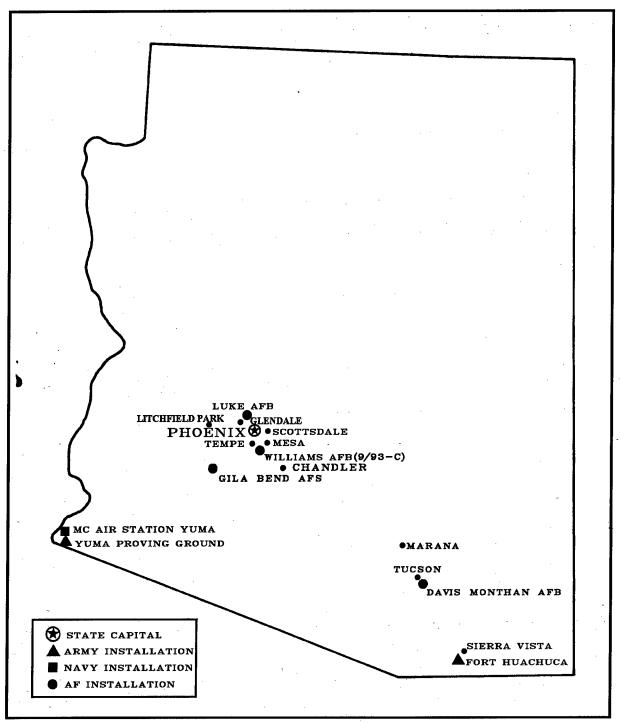
### **ALASKA**

#### FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures		Te	otal		Army	Navy & Marine Cor	ρs	Air	Force	D	Other efense tivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa	· ·		27,678 16,069 4,689 6,920		13,128 6,561 2,609 3,958	2:	89 59 23 07		13,433 9,249 1,729 2,455		328 0 328 0
II. Expenditures - Tota	1	\$1,4	82,141		\$598,159	\$81,3	49	\$6	65,469		\$137,164
A. Payroll Outlays	- Total	'	339,718		330,767	28,0	83	4	69,641		11,227
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay		500,590 182,147 74,526 82,455		164,025 92,940 61,058 12,744	15,427 1,825 999 9,832			21,138 76,155 12,469 59,879		0 11,227 0 0
B. Contracts Over	\$25,000 - Total	(	27,713		252,888	53,1	27	1	95,761		125,937
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts	;	123,229 3,875 881,066 118,378 1,165		2,078 0 136,058 113,587 1,165	1,1: 3,70 48,20	00		13,936 175 76,859 4,791 0		106,056 0 19,881 0 0
C. Grants			14,710	<u> </u>	14,504	14,504 13			. 67	<u> </u>	0
Major Locations	Ex	penditures	<b>.</b>		Major Locations		Mi	Military and Civili		ilian Personnel	
of Expenditures	Total	Payroll Outlays	Grants Contrac		of Pe	rsonnel	3	Total Active Do			Civilian
Elmendorf AFB Fort Wainwright Eielson AFB Fort Richardson Anchorage Adak NAS Fairbanks Clear AFS Valdez Fort Greely	\$425, 425 190, 875 181, 912 172, 613 158, 075 39, 194 28, 915 27, 267 26, 578 20, 343	\$315,176 126,603 119,685 112,176 70,635 (17,244 1,626 14,441	64, 62, 60, 87, 39, 11, 6, 25, 8, 24,	272 227 437 440 194 671 642 910	Elmendorf Al Fort Wainwr Fort Richar Eielson AFB Anchorage Fort Greely Clear AFS Fairbanks Seward Juneau	ight dson		8,023 4,810 3,486 3,374 447 440 65 38 29	6,51 4,09 2,32 2,84 11 14	99 28 43	1,504 711 1,158 531 328 299 65 31 29
Prime Contracts Over (Prior Three Year		To	otal		Army	Navy & Marine Corp			Air Force		Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		's	664,890 653,126 627,272	;	\$256,754 228,827 269,292	\$29,96 11,88 32,88	89 1		86,388 72,419 72,475		\$91,787 139,991 152,619
Top Five Contractors Dollar Volume of P			Tot	al .		Major A	Area c	f Work			
Dollar Volume of P in this S		arus		unt	FSC	C or Service	Code	Descrip	tion		Amount
1. PIQUNIQ MANAGEMENT 2. PETRO STAR VALDEZ 3. ARCTIC SLOPE REGIO 4. ITT INDUSTRIES, IN 5. KIEWIT, PETER SONS	REFINERY JOI NAL CORPORAT C ' INC DE COR	·	32 24 22 20	,316 ,549 ,328 ,011 ,044	Liquid 1 Liquid 1 Operation Maint/Fa	on/Radar & Na Propellants & Propellants & on/Radar & Na amily Housing	Fuel Fuel vigat Faci	., Petro ., Petro .ional F .lities	leum Base leum Base acilities		\$38,618 32,549 14,920 22,011 19,787
·	Total of Abov	re	\$148	,248	( 23.6% (	of total awa	ds ov	er \$25,	UUU )		

### **ARIZONA**



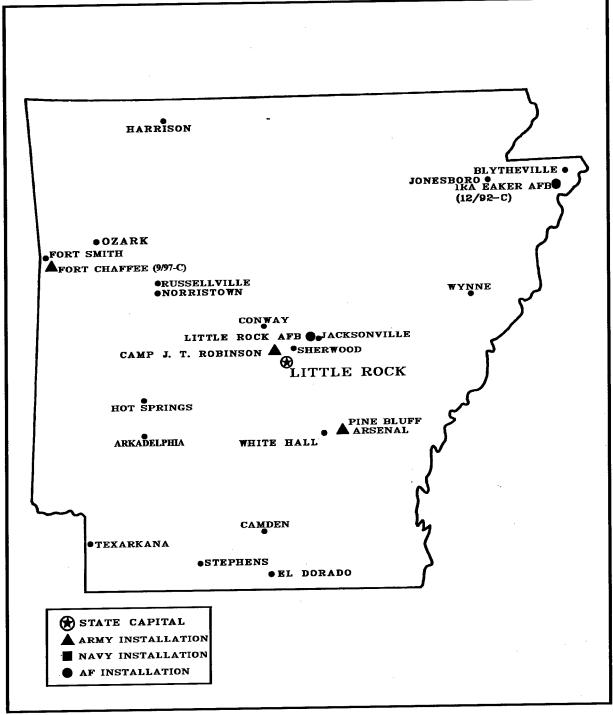
### **ARIZONA**

FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures	3	T	otal		Army	Navy & Marine Corps		Air	Force		Other Defense Stivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nations	•		51,260 22,297 8,350 20,613		19,735 5,952 3,534 10,249	9,2 4,2 4 4,5	90 25	21,280 12,055 3,384 5,841			1,007 0 1,007
II. Expenditures - Tota	11	\$3,	934,903		1,374,490	\$725,5	18	\$1,4	80,955		\$353,940
A. Payroll Outlays	- Total	1,9	18,682	ŀ	637,516	286,2	30	9	54,949		39,987
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay		617,866 307,142 162,190 831,484		148,800 121,764 130,794 236,158	93,0 17,6 7,0 168,5	41 02	1	75,991 .27,750 .24,394 .26,814	<u>.</u>	0 39,987 0 0
B. Contracts Over	\$25,000 - Total	1,5	76,618		708,981	435,3	40	. 5	20,465		311,832
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts		95,562 28,469 97,376 34,229 20,982		361,835 80,913 221,517 23,734 20,982	317,9 66,3 47,3 3,6	56 77	323,468 78,689 111,466 6,842			92,305 2,511 217,016 0
C. Grants			39,603	<u> </u>	27,993	3,948			5,541		2,121
Major Locations	Exp	enditures	1		Major L			Military and Civili		ilian Personnel	
of Expenditures	Total	Payroll Outlays	Grants Contrac			rsonnel	Т	Active Total Milit			Civilian
Tucson Phoenix Sierra Vista Davis-Monthan AFB Luke AFB Scottsdale Mesa Yuma Tempe Chandler	\$1,026,111 547,735 545,781 274,703 260,359 259,493 219,179 164,494 162,281 53,431	\$276,554 167,227 384,070 239,727 213,883 44,506 70,931 145,887 25,325 24,454	380, 161, 34, 46, 214, 148, 18, 136,	508 711 976 476 987 248 607 956	Fort Huachu Davis-Month Luke AFB Yuma Phoenix Tucson Marana Tempe Mesa Williams AFI	an AFB	-	8,354 7,349 6,562 5,214 1,386 1,252 168 93 80 59	5	11 00 28 23	2,339 1,438 1,162 1,186 863 943 166 42 70
Prime Contracts Over (Prior Three Year	\$25,000 s)	То	tal		Army	Army & Marine Corp		Air 1	Force	D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		2,4	10,935 38,364 74,863	\$1	,277,029 934,914 806,624	\$852,87 878,91 586,03	14 5		\$659,430 575,109 526,634		\$121,602 49,427 55,567
Top Five Contractors Dollar Volume of P	Receiving the L	argest	Tot	2]		Major A	rea o	f Work			
in this S			Amo	_	FSC	or Service	Code I	Descript	tion		Amount
2. TRIWEST HEALTHCARE 3. MOTOROLA, INC 4. ALLIED SIGNAL INC	4. ALLIED SIGNAL INC				Radar Eq Gas Turb Aircraft	Health Care quipment, Exc lines and Jet Rotary Wing	ept A: Eng,	irborne Non Aci	ft; and Co		\$358,295 212,920 53,715 65,185 62,068
	Total of Abov	9	\$1,438	,459	( 72.8% c	f total awar	ds ove	er \$25,0	000)		

### **ARKANSAS**



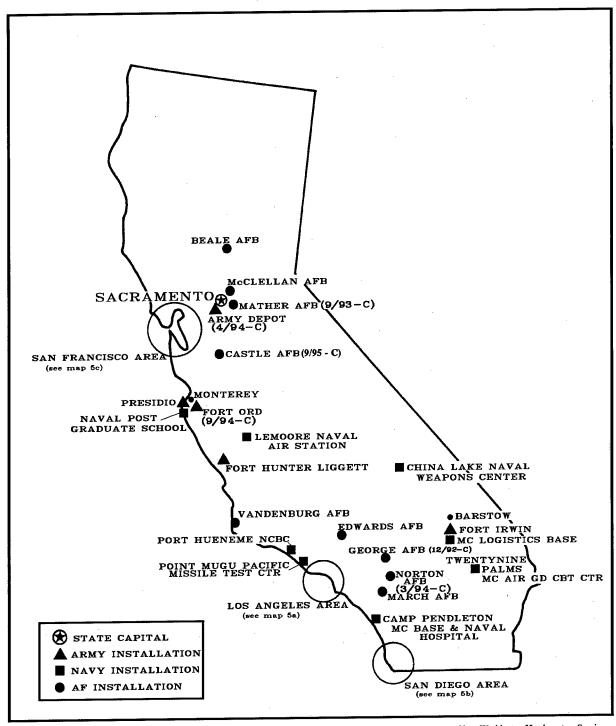
#### **ARKANSAS**

#### FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures		То	tal		Army	Navy & Marine Cory	ps	Air	Force	Ð	Other efense tivities
I. Personnel - Total Active Duty Milita Civilian Reserve & Nationa	•		28,417 5,161 3,703 19,553		17,809 497 2,702 14,610	2,12 11 2 1,98	16 24		8,367 4,548 859 2,960		118 0 118 0
II. Expenditures - Total	ı.	\$9	74,146		\$420,270	\$115,616		\$386,360			\$51,900
A. Payroll Outlays	- Total	7	64,179		312,386	90,29	98	3	58,196		3,299
Active Duty Mil: Civilian Pay Reserve & Nation Retired Military	nal Guard Pay	157,495 133,802 102,572 370,310			12,300 98,666 87,326 114,094	3,745 933 2,327 83,293		141,450 30,904 12,919 172,923			3,299 0 0
B. Contracts Over S	\$25,000 - Total	1	91,391		91,307	24,31	19		28,164		47,601
Supply and Equip	pment Contracts		86,027 214		14,218 155	20,87	78 0	•	6,616 59		44,315 0
RDT&E Contracts Service Contract Construction Con Civil Function (	ntracts	i	48,950 20,466 35,734		19,583 21,617 35,734	3,44	-		22,640 1,151- 0		3,286 0 0
C. Grants			18,576	<u> </u>	16,577	999			0		1,000
Major Locations	Exp	enditures	es		Major L	ocations	Mi	lilitary and Civili		an P	ersonnel
of Expenditures	Total	Payroll Outlays				rsonnel		Active Du Total Militar			Civilian
Jacksonville Little Rock Pine Bluff Altheimer Fort Smith North Little Rock Camp Jos T. Robinson Camden Fort Chaffee Springdale	\$233,675 71,437 49,348 42,458 35,899 35,042 29,334 22,974 20,844 18,716	\$191,952 63,349 48,631 42,458 32,333,653 13,261 3,061 13,854 6,023	3, 1, 16, 19,	088 717 0 567 389 073 913 990	Pine Bluff Little Rock Fort Chaffee Camp Jos T. Robinson Fort Smith North Little Rock Arkadelphia		1	5,124 1,014 694 522 387 296 168 50 50 40	29 26 5	3	678 971 401 258 383 245 153 50 50
Prime Contracts Over S		To	tal		Army	Navy & Marine Corp	1		Force	D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		2	49,281 23,473 73,506		\$109,603 73,941 132,326	\$36,41 24,57 80,36	73 55,		42,257 55,967 00,959		\$61,003 68,992 59,856
Top Five Contractors Dollar Volume of Pr			Tot	.a1		Major A	Area of	f Work			
in this St				unt	FS	C or Service	Code I	Descrip	tion		Amount
	3. TYSON FOODS INC 4. SCHNEIDER SA				Other M Food It Ammunit	Propellants & iscellaneous ems for Resalion, 75 mm the Structural	Buildi Le irough	ings 125 mm	2		\$14,026 13,677 11,306 9,672 6,637
	Total of Abov	е	\$58	, 425	( 30.5%	of total awar	rds ove	er \$25,	000)	,	

### **CALIFORNIA**



### **CALIFORNIA**

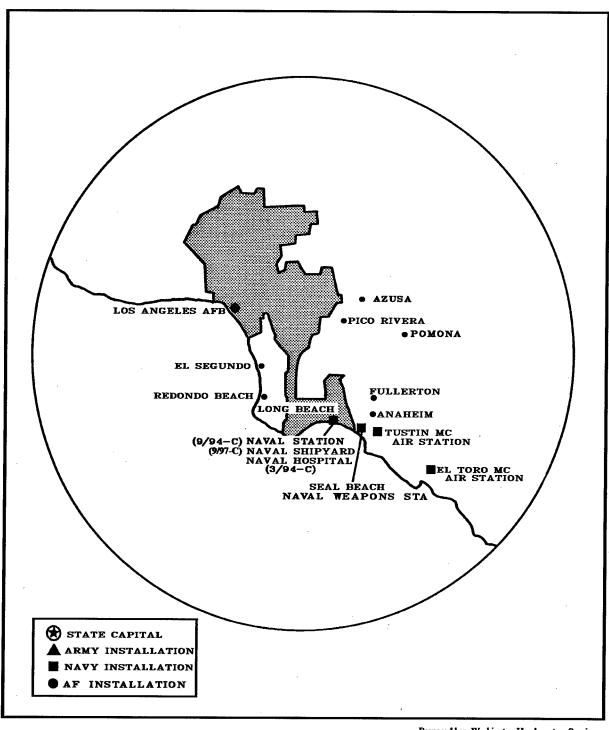
FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditure	s 	7	<b>Fotal</b>		Army	Navy & Marine Cor	ps	Air	Force		Other Defense Stivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nation	•		304,645 121,971 78,963 103,711		62,265 7,985 7,877 46,403	170,2 89,1 41,9 39,1	48 06		60,420 24,838 17,463 18,119		11,717 0 11,717 0
II. Expenditures - Tota	al	\$31,	133,228	\$4	,704,923	\$13,245,4	71	\$10,6	00,822		2,582,012
A. Payroll Outlays	s - Total	12,	395,970	1	,625,190	7,405,0	97	2,8	389,536		476,147
Active Duty Mil Civilian Pay Reserve & Natio Retired Militan	onal Guard Pay	3,	493,790 587,992 437,051 877,137	<u>.</u>	199,725 271,947 262,552 890,966	3,478,3 2,068,9 81,2 1,776,5	18 84	7	315,728 770,980 93,215 209,613		0 476,147 0 0
B. Contracts Over	\$25,000 - Tota	1 18,	477,305	3	,006,196	5,765,2	52	7,6	54,991		2,050,866
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts entracts	4, 5,	618,530 197,163 341,832 970,056 349,724	1	655,153 ,460,555 428,025 112,739 349,724	1,847,3 787,7 2,340,5 789,6	39 11	1,7 1,8	99,115 48,462 39,776 67,638		1,116,871 200,407 733,520 68 0
C. Grants	T		259,953	<u> </u>	73,537	75,1	75,122		56,295	<u> </u>	54,999
Major Locations	Ez	cpenditure	s			ocations	Mi	Military and Civil		ian P	ersonnel
of Expenditures	Total	Payroll Outlays				sonnel		Active D Total Milita			Civilian
San Diego Sunnyvale Long Beach Los Angeles Sacramento Camp Pendleton Pico Rivera El Segundo North Island NAS Travis AFB/Fairfield	\$4,897,482 2,233,333 2,095,316 1,194,201 1,067,884 1,027,727 981,407 905,942 569,062 551,418	\$2,591,30 75,84 110,49 189,63 235,60 793,19 4,21 82,82 517,590 435,60	4 2,157, 9 1,984, 3 1,004, 6 832, 0 234, 4 977, 7 823, 51,	489 (8 817   1 568   1 278   3 537   3 193   1 115   1 472   1	San Diego Camp Pendle North Island McClellan Al Iravis AFB Twentynine 1 Monterey Edwards AFB Fort Irwin	d NAS FB Palms	3 1 1	6,187 0,043 1,173 0,585 9,885 9,590 8,044 7,232 5,173	23,54 27,50 5,50 2,37 7,98 8,70 4,91 3,84 4,59	)7 )5 )2 36 )4 .7 .0	12,638 2,536 5,668 8,213 1,899 886 3,127 3,392 576 3,701
Prime Contracts Over (Prior Three Year		To	otal		Army	Navy & Marine Corp			Force	D.	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		18,2	229,724 277,308 573,106	2,	962,443 996,995 130,829	\$5,013,18 5,123,64 6,094,02	6	7,5	41,634 16,981 22,203	\$:	1,912,464 2,639,686 2,126,048
Top Five Contractors Dollar Volume of Pr	Receiving the	Largest wards	Tot	a 1		Major A	rea of	Work			
in this St			Amo		FSC	or Service	Code I	escript	ion		Amount
1. BOEING COMPANY, THI 2. LOCKHEED MARTIN COR 3. GENERAL MOTORS CORI 4. NORTHROP GRUMMAN CO 5. FOUNDATION HEALTH S	ve	\$3,346 2,301 1,291 1,254 655 \$8,849	,175 ,755 ,422 ,884	Guided M Misc Ele Aircraft General	Fixed Wing Hissiles cctrical & El Fixed Wing Health Care	Servic	es		\$1	1,848,811 625,422 153,510 790,912 658,204	

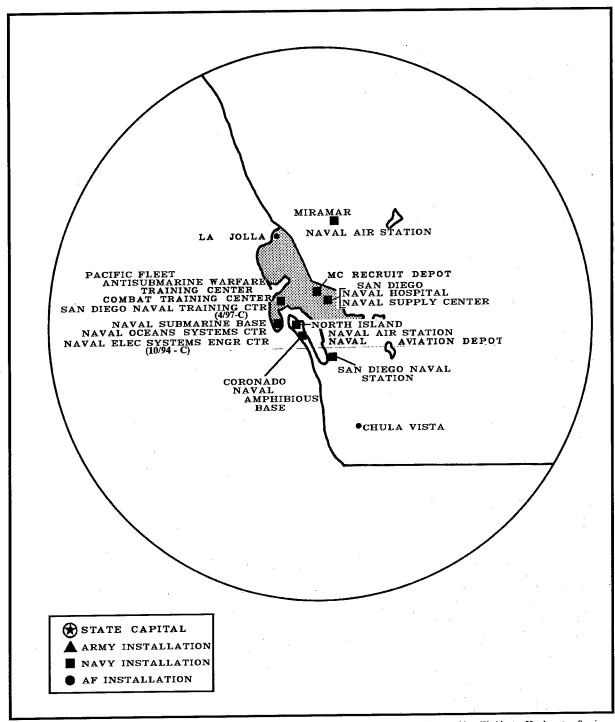
### MAP NO. 5a

### LOS ANGELES AREA



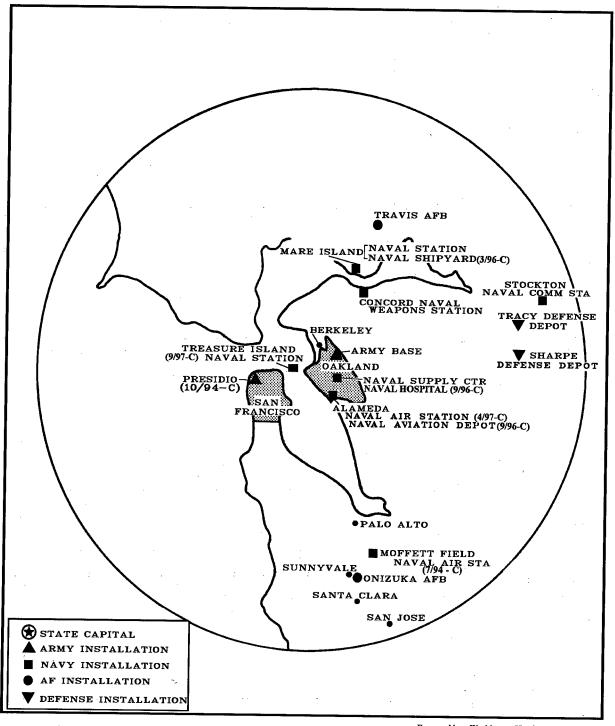
### MAP NO. 5b

### SAN DIEGO AREA



### MAP NO. 5c

## SAN FRANCISCO AREA



### **COLORADO**

# • GREELEY BOULDER ROCKY MOUNTAIN ARSENAL FITZSIMMONS ARMY MEDICAL CENTER BUCKLEY AGB ENGLEWOOD LOWRY AFB (9/94-C) •LITTLETON CHEYENNE USAF ACADEMY CHEYENNE FALCON AFB COMPLEX PETERSON AFB COLORADO SPRINGS BROADMOOR AFORT CARSON PUEBLO ARMY DEPOT ACTIVITY STATE CAPITAL ARMY INSTALLATION NAVY INSTALLATION AF INSTALLATION

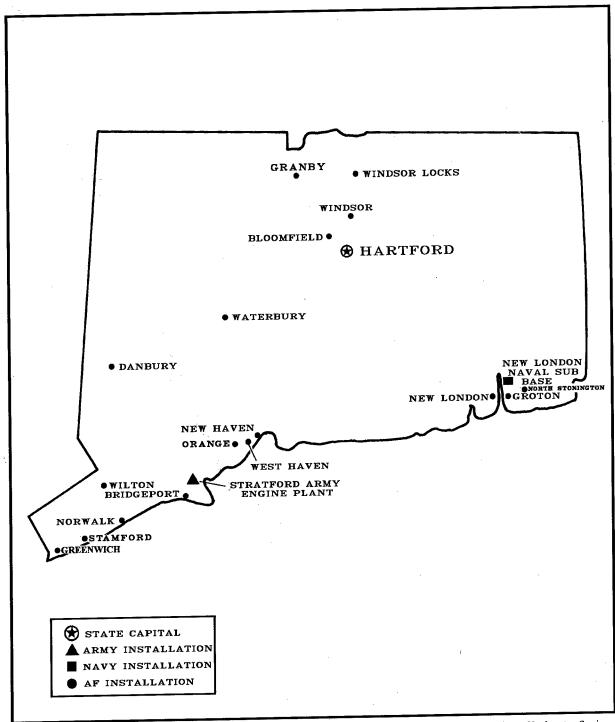
### **COLORADO**

FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures		Т	otal		Army	Navy & Marine Cor			Force		Other Defense ctivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa	•		64,764 29,433 11,501 23,830		28,742 14,796 3,277 10,669	9	5,892 967 35 4,890		26,795 13,670 4,854 8,271		3,335 0 3,335 0
II. Expenditures - Tota	al	\$4,	194,376	\$:	1,085,204	\$222,2	55	\$2,5	586,207		\$300,710
A. Payroll Outlays	- Total	2,266,937			703,421	147,9	85	1,2	231,416		184,115
Civilian Pay Reserve & Natio Retired Militar	Reserve & National Guard Pay Retired Military Pay		931,557 475,001 100,373 760,006		369,900 33,500 93,810 1,630 26,676 10,000 213,035 102,842		34 01	1	528,149 195,442 63,696 144,129		0 184,115 0 0
B. Contracts Over		1,	900,223		369,664	67,4	06	1,3	350,648		112,505
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts		217,108 940,833 605,962 124,155 12,165		28,920 49,949 155,633 122,997 12,165	27,3 28,7 11,3	75	8	18,553 306,855 24,082 1,158 0		42,333 55,254 14,918 0 0
C. Grants	-	27,216			12,119	6,8	64		4,143		4,090
Major Locations	Ex	enditures	res				Mi	Military and Civili		an F	
of Expenditures	Total	Payroll Grants/ Outlays Contract				ocations rsonnel		Total Active D			Civilian
Denver Colorado Springs Fort Carson Air Force Academy Falcon Aurora Littleton Boulder Buckley AGB Englewood	\$1,131,006 946,757 505,676 364,868 216,967 197,744 162,295 84,691 80,711 73,499	\$314,768 538,989 397,933 315,053 98,529 185,535 36,584 17,223 35,173 17,326	407, 107, 49, 118, 12, 125, 67, 45,	768 743 815 438 209 711 468 538	Peterson AF Denver Falcon AFB Aurora Buckley AGB Colorado Sp Lowry AFB	ir Force Academy eterson AFB enver alcon AFB urora uckley AGB blorado Springs		5,803 8,342 4,799 3,788 2,633 2,391 853 720 467 194		.8 .6 .5 .5	1,823 1,888 1,581 2,542 358 1,626 1 293 440 193
Prime Contracts Over : (Prior Three Year:		То	tal		Army	Navy & Marine Corp			Force	D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		2,2 2,6	45,076 60,462 19,907	;	\$366,110 409,299 481,669	\$47,19 70,38 67,12	5	\$1,486,413 1,498,433 1,937,279			\$145,361 282,345 133,837
Top Five Contractors Dollar Volume of P	Receiving the L	argest ards	Tot	al		Major A	rea o:	f Work			
in this St			Amo		FSC	or Service	Code I	Descript	tion		Amount
<ol> <li>KAMAN CORPORATION</li> <li>BERKSHIRE HATHAWAY</li> </ol>	2. KAMAN CORPORATION 3. BERKSHIRE HATHAWAY, INC 4. LITTON INDUSTRIES, INC				Other AD Training Modifica	ssile and Spa DP & Telecomm ; Aids ation of Eq/M on/Govt-Owned	unicat iscell	cion Ser Laneous	rvices Equipment		\$656,686 44,696 28,425 34,439 37,016
	е	\$1,192	, 897	( 62.8% o	of total awar	ds ove	er \$25,0	000)			

### CONNECTICUT



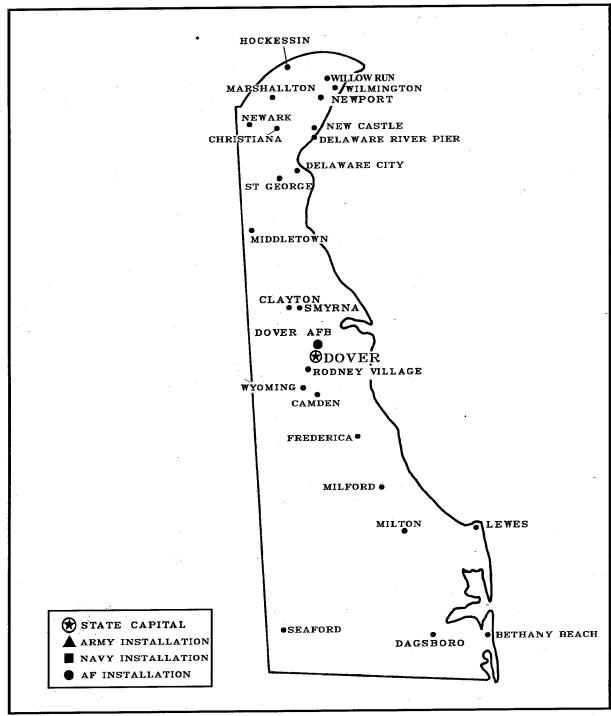
### **CONNECTICUT**

FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures	<b>.</b>	Т	otal		Army	Navy & Marine Corps		Air Force			Other Defense Stivities	
I. Personnel - Total Active Duty Military Civilian Reserve & National Guard			20,624 5,713 2,778 12,133		8,456 26 474 7,956	9,287 5,573 1,188 2,526		2,010 114 245 1,651		871 0 871 0		
II. Expenditures - Tota	1	\$3,	\$3,183,783		\$651,645	\$2,169,095		\$214,640		\$148,403		
A. Payroll Outlays	- Total		601,856		106,654	396,5	35		57,063		41,604	
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay		256,757 119,299 44,037 181,763		650 13,234 34,093 58,677	251,057 53,337 3,155 88,986		5,050 11,124 6,789 34,100			0 41,604 0 0	
B. Contracts Over	\$25,000 - Total	2,	535,981		518,404	1,759,6	22	1	L51,647		106,308	
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts	] -':	1,547,402 551,643 380,827 25,629 30,480		440,136 19,044 18,993 9,751 30,480	883,6 514,5 347,2 14,1	70 85	115,530 17,514 16,845 1,758 0		108,089 515 2,296- 0 0		
C. Grants			45,946		26,587	12,9	38		5,930		491	
Major Locations	Major Locations				Major I	ocations -	Military and Civilia			an E	an Personnel	
of Expenditures	Total	Payroll Outlays				rsonnel		Active Du Fotal Militar			Civilian	
Groton Stratford East Hartford New London Windsor Locks Danbury North Stonington Stamford Bloomfield Norwalk	\$1,499,065 605,260 141,042 127,716 62,963 48,967 43,073 42,035 38,386 37,266	\$265,100 16,862 11,189 55,509 12,971 3,282 2,264 2,617 3,367 2,223	362     588,390       189     129,853       509     48,125       771     49,992       282     45,685       264     40,809       317     39,418       367     35,019		Groton New London Stratford Hartford East Hartfo East Granby Windsor Loc New Haven Orange West Hartfo		319 308 231 203 174 47 35		05 64 22 61 1 0 1 8 0	384 1,012 297 157 230 203 173 19 35 33		
Prime Contracts Over (Prior Three Years		То	tal		Army	Navy & Marine Corps		Air Force		Other Defense Activities		
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994			\$2,638,260 2,718,021 2,450,069		\$659,441 670,379 590,402	\$1,634,241 1,699,103 1,569,551		\$246,816 204,045 211,423		\$97,762 144,494 78,693		
	Top Five Contractors Receiving the La Dollar Volume of Prime Contract Awa			al		Major Area of Work						
in this St		Amo					escrip		Amount			
1. GENERAL DYNAMICS CORPORATION 2. UNITED TECHNOLOGIES CORPORATIO 3. ANALYSIS & TECHNOLOGY, INC. 4. ALLIED SIGNAL INC 5. KAMAN CORPORATION			\$1,188,209 695,536 64,402 43,539 36,830		Submarir Aircraft Logistic Gas Turk Maint &					\$539,269 238,165 22,086 18,698 13,239		
	Total of Abov	e	\$2,028	,516	( 80.0% c	of total awar	ds ove	r \$25,0	000)			
		-									-	

### **DELAWARE**



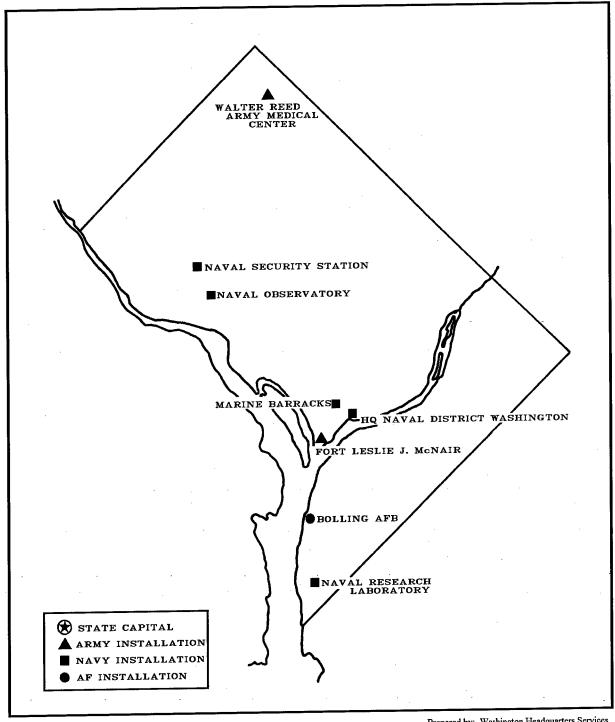
### **DELAWARE**

FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures	5	To	otal .	-	Army	Navy & Marine Corps		Air Force		Other Defense Activities	
I. Personnel - Total Active Duty Military Civilian Reserve & National Guard			11,693 3,889 1,462 6,342		2,838 9 179 2,650	695 20 0 675		8,079 3,860 1,202 3,017			81 0 81 0
II. Expenditures - Tota	ıl	\$4	\$415,270		\$112,808	\$30,633		\$262,551		\$9,278	
A. Payroll Outlays	- Total		300,719		40,153	17,196		240,418			2,952
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	onal Guard Pay	٠	113,508 53,381 28,882 104,948		225 4,890 7,678 27,360	801 0 1,597 14,798		112,482 45,539 19,607 62,790		0 2,952 0 0	
B. Contracts Over	\$25,000 - Total	1	104,480		65,828	11,19	97		21,129		6,326
RDT&E Contracts Service Contrac Construction Co	Supply and Equipment Contracts RDT&E Contracts Service Contracts Construction Contracts Civil Function Contracts		41,180 4,693 34,031 20,805 3,771		33,599 1,971 5,783 20,704 3,771	1,544 1,285 8,368 0		2,229 1,063 17,736 101 0			3,808 374 2,144 0 0
C. Grants			10,071		6,827	2,24	40	1,004			0
Major Locations	Exp	enditures	3				Mi	Military and Civili			ersonnel
of Expenditures	Total	Payroll Outlays				ocations rsonnel	Т	Active Du Total Militar			Civilian -
Dover Wilmington Frederica Newark New Castle Camden Smyrna Milford Felton Lewes	\$241,428 37,929 26,435 17,693 17,189 8,324 4,034 3,810 3,657 3,318	\$201,958 19,011 2,316 8,700 12,045 382 2,254 3,571 3,627 2,780	11 18,918 16 24,119 00 8,999 45 5,144 82 7,942 54 1,786 71 239 27 36		Dover AFB New Castle Wilmington Dover Newark Lewes Seaford Frederica Marshallton Clayton			4,944 285 46 27 19 9 8 5	1	6 0 25 2 2 1 6 0 0 0	1,098 285 21 25 3 9 8 5
Prime Contracts Over (Prior Three Year		То	Total		Army	Navy & Marine Corps		Air Force		Other Defense Activities	
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		1	01,554 20,267 07,605	\$43,006 65,797 56,026		\$13,094 13,570 3,431		\$33,993 33,309 39,166		\$11,461 7,591 8,982	
Top Five Contractors Dollar Volume of P	Receiving the La	rgest	т_с+	໑1		Major Area of Work					
in this State			Total Amoun		FSC	C or Service Code Description				-	Amount
1. I L C INDUSTRIES, 2. COAKLEY & WILLIAMS 3. CHEMRING GROUP PLC 4. CAESAR RODNEY SCHOO 5. ARCTIC SLOPE REGION		\$24,170 9,506 9,154 7,942 6,407		Other Re Pyrotech Faculty All Othe	esidential Bu nnics Salaries for er Non-Buildi	d Rescue Equipment idential Buildings ics alaries for Dependent Schools Non-Building Facilities				\$22,856 9,506 7,548 7,942 6,407	
		\$57	, 179	( 54.7% c	of total awar	ds ove	er \$25,(	000)			

# DISTRICT OF COLUMBIA



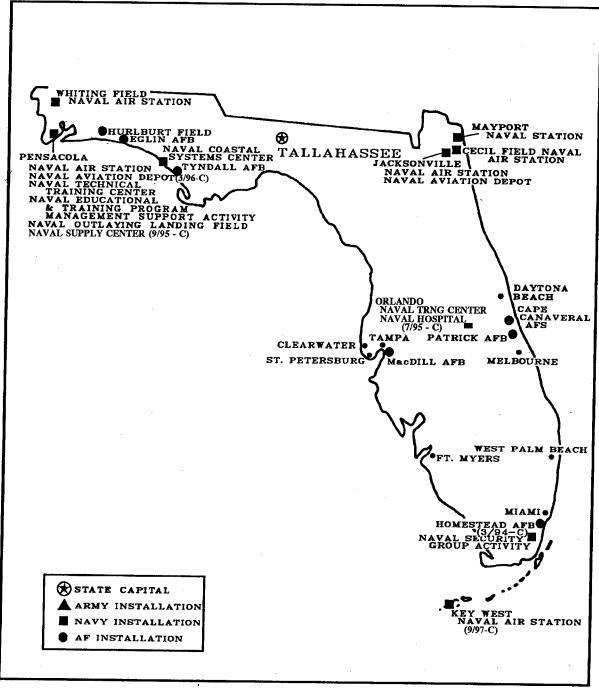
### **DISTRICT OF COLUMBIA**

#### FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures	ditures		tal		Army	Navy & Marine Corps		Air	Force	Other Defense Activities			
Civilian	Active Duty Military		37,383 14,501 12,782 10,100		13,447 4,560 4,756 4,131	18,504 6,140 6,636 5,728		5,120 3,801 1,078 241			312 0 312 0		
II. Expenditures - Tota	1	\$2,7	\$2,752,116		\$680,473	\$1,419,402		\$342,860			\$309,381		
A. Payroll Outlays	- Total	1,1	1,191,775		359,766	569,421		243,811			18,777		
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay	6.	450,040 622,877 43,242 75,616		114,000 183,282 19,713 42,771	282 372,121 713 23,213		176,791 48,697 316 18,007		0 18,777 0 0			
B. Contracts Over	\$25,000 - Total	1,5	25,660		312,975	825,7	40		97,639		289,306		
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts	1; 7;	15,597 38,739 99,295 36,858 35,171		54,958 35,272 186,871 703 35,171	382,50 87,34 323,32 32,56	43 26	24,139 7,356 62,554 3,590		7,356 62,554 3,590			53,994 8,768 226,544 0
C. Grants			34,681		7,732	24,24	1	:	1,410		1,298		
Major Locations	Expe	enditures			Major L	ocations	Military and Civilia			ian P	an Personnel		
of Expenditures	Total	Payroll Outlays				rsonnel		Active Du Total Militar			Civilian		
Washington	\$2,766,041 \$1	1,205,700 \$1,560,34		341	Washington Bolling AFB Fort McNair			23,575 12,24 3,196 2,10 512 14					
						-					·		
Prime Contracts Over (Prior Three Year		Tot	Total		Army	Navy & Marine Corps		Air Force		Other Defense Activities			
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994			\$1,482,673 1,099,478 1,095,904		\$281,343 253,094 223,817	\$698,327 653,595 576,622		\$109,463 85,957 90,639		\$393,540 106,832 204,826			
Top Five Contractors					Major A	f Work							
Dollar Volume of P. in this S				FSC or Service			Descrip	Π	Amount				
1. GOVERNMENT OF THE 2. AT&T CORP 3. INTERNATIONAL SHIP! 4. KPMG PEAT MARWICK 1. CLARK ENTERPRISES,		\$365,125 157,913 73,710 63,758 28,692 \$689,198		Marine C Cost Ber Other Mi					\$361,239 106,801 73,710 36,908 18,761				
					·								

### **FLORIDA**



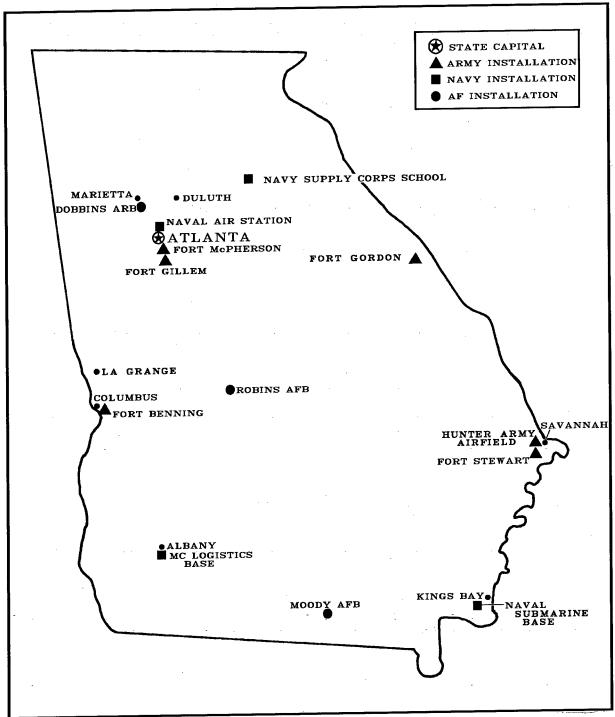
### **FLORIDA**

FISCAL YEAR 1997

### (DOLLARS IN THOUSANDS)

Personnel/Expenditures	5	T	Total		Army	Navy & Marine Corps		Air Force			Other Defense tivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa			145,525 57,426 28,294 59,805		35,725 2,488 2,399 30,838	61,786 28,472 14,146 19,168		44,645 26,466 8,380 9,799			3,369 0 3,369 0
II. Expenditures - Total			373,750	\$2,303,541		\$4,853,768		\$5,915,967		\$300,474	
A. Payroll Outlays	- Total	6,	910,466	1	1,123,437	3,097,369		2,553,385			136,275
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay	1,	2,230,179 1,206,163 183,871 3,290,253		62,200 89,536 104,482 867,219	1,285,301 619,532 41,698 1,150,838		882,678 360,820 37,691 1,272,196			0 136,275 0 0
B. Contracts Over	\$25,000 - Tota	1 6,	393,964	1	,166,357	1,711,3	61	3,3	54,039		162,207
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts	2,1 1,	2,275,629 2,117,236 1,697,522 233,567 70,010		617,225 288,768 129,007 61,347 70,010	482,689 354,909 714,305 159,458 0		1,060,342 1,470,048 810,887 12,762		:	115,373 3,511 43,323 0
C. Grants	<b>.</b>		69,320		13,747	45,03	38		8,543		1,992
Major Locations	E:	kpenditure:	s		Major I	ocations	Mi	Military and Civilia			ersonnel
of Expenditures Tot		Payroll Outlays			Major Locations of Personnel		Ί	otal	Active Du Militar		Civilian
Jacksonville Orlando Melbourne West Palm Beach Pensacola Eglin AFB Tampa Saint Petersburg Clearwater Cape Canaveral AFS	\$1,676,000 1,672,776 1,307,041 1,113,105 909,791 648,708 491,250 383,290 318,952 281,102	154,073 37,023 687,429 434,085 366,553 94,638 50,260	1,401,177 \$274,8 370,693 1,302,0 154,071 1,152,9 37,023 1,076,0 687,429 222,3 434,085 214,6 366,557 124,6 50,260 288,6 50,260 268,6 24,940 256,1		Pensacola Jacksonvill Eglin AFB Hurlburt Fi MacDill AFB Orlando Tyndall AFB Mayport Nav Patrick AFB Cecil Field	e eld Station		14,149 9,61 14,073 6,63 11,690 7,73 8,075 7,44 6,128 3,53 6,128 3,53 6,128 3,53 4,201 3,33 3,206 1,86 2,726 2,38		10 13 15 16 15 2	4,464 7,443 3,897 607 1,168 2,532 885 849 1,337 338
Prime Contracts Over (Prior Three Year		To	otal	Army		Navy & Marine Corps		Air Force		Other Defense Activities	
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994			\$5,862,639 6,216,172 5,910,498		,240,854 ,420,918 ,193,694	\$1,405,197 1,623,889 1,239,947		\$3,060,210 3,032,375 3,307,679		\$156,378 138,990 169,178	
Top Five Contractors Dollar Volume of P	Largest wards	argest ards Tota			Major A	f Work	k				
in this S		Amo	1		C or Service	Code	Description			Amount	
1. NORTHROP GRUMMAN CO 2. UNITED TECHNOLOGIE: 3. LOCKHEED MARTIN CO 4. LONGBOW LLC 5. RAYTHEON COMPANY II		\$1,082,1 1,068,8 892,8 338,0 159,8		Gas Turk Electron Guided N	oines and Jet nic Modules Missiles	Engi	unication Eq-Eng/Ma gines, Acft & Comps unication Eq-Adv Te			\$609,979 614,895 163,133 234,253 69,825	
	ve	\$3,541	, <b>5</b> 95	( 55.4% c	of total awards over \$25,000)			000)			
			-						<u> </u>		

## **GEORGIA**



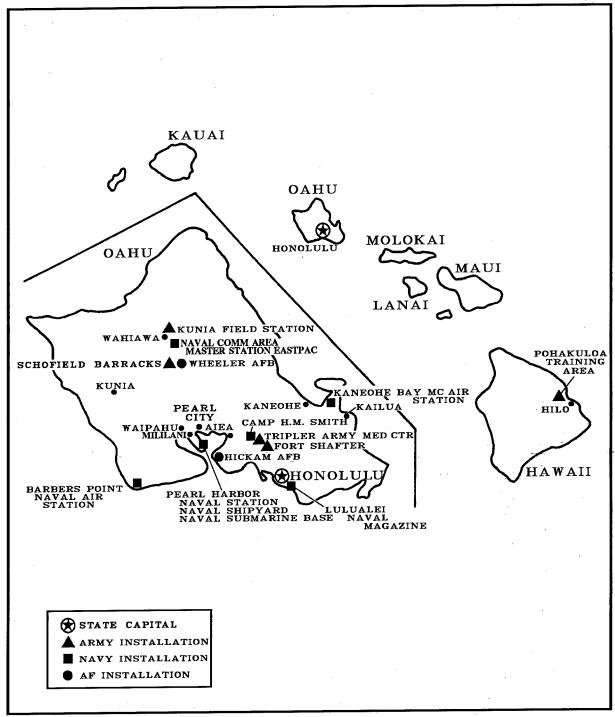
### **GEORGIA**

#### FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures		To	otal		Army	Navy & Marine Cor	ps	Air	Force	-	Other Defense Stivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa	•		.41,245 62,947 31,827 46,471		89,226 47,892 12,155 29,179	20,0 5,4 4,8 9,7	44 70		28,596 9,611 11,419 7,566		3,383 0 3,383 0
II. Expenditures - Tota	1	\$8,0	71,247	\$2	,801,819	\$946,1	54	\$4,0	70,149		\$253,125
A. Payroll Outlays	- Total	4,0	190,405	2	,149,769	658,3	43	1,1	.61,121		121,172
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay	1,1	28,243 74,403 .89,354 98,405	1	,197,300 391,780 114,519 446,170	228,3 193,5 21,7 214,7	37 51	. 4	02,588 67,914 53,084 37,535	·	0 121,172 0 0
B. Contracts Over	\$25,000 - Total	3,9	49,526	ŀ	633,118	279,9	88	2,9	06,497		129,923
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts	1,5 7 1	44,132 84,208 05,202 78,731 37,253		81,667 24,287 322,737 167,174 37,253	112,4 10,40 152,6 4,4	66 56	1,5	30,860 49,307 19,225 7,105 0		119,191 148 10,584 0
C. Grants	<u> </u>		31,316	L	18,932	7,8	23	·	2,531		2,030
Major Locations	Exp	enditures			Major L	ocations	Mi	ilitary	and Civili	an F	ersonnel
of Expenditures	Total	Payroll Outlays	Grants Contrac			rsonnel	3	[otal	Active Du Militar		Civilian
Marietta Robins AFB Fort Benning Fort Stewart Atlanta Fort Gordon Savannah Kings Bay Albany Warner Robins	\$2,653,941 779,123 690,544 548,714 492,247 378,871 358,524 311,573 152,899 151,560	\$112,291 648,037 573,475 482,780 236,376 303,980 175,478 233,989 151,847 59,872	131, 117, 65, 255, 74, 183, 77,	086 II 069 II 934 II 871 II 891 N 046 II 584 A	Fort Bennin Fort Stewar Robins AFB Fort Gordon Kings Bay Moody AFB Hunter Army Albany Fort McPher Marietta	t Airfield	1 1	22,236 17,782 16,028 12,051 5,077 4,567 4,469 3,345 3,030 1,563	17,47 15,38 4,90 9,47 2,85 4,11 4,04 74 1,46	33 18 15 18 18 18 18 18 18 18 18 18 18 18 18 18	4,759 2,399 11,120 2,576 2,219 456 427 2,602 1,566 548
Prime Contracts Over : (Prior Three Year:		To	tal		Army	Navy & Marine Cory	os	Air	Force	D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	,	3,5	65,723 17,341 20,715	\$	\$573,730 558,082 602,866	\$421,20 272,48 311,70	 ) 4 3 4	2,5	37,963 58,533 93,654		\$132,826 128,242 112,494
Top Five Contractors Dollar Volume of P			Tot	a 1		Major A	Area c	of Work			
in this S		4140		unt	FS	C or Service	Code	Descrip	tion		Amount
1. LOCKHEED MARTIN COI 2. GULFSTREAM AEROSPAG 3. JOHNSON CONTROLS, 2 4. BOEING COMPANY, THI 5. BELL CORP OF ROCHES	CE CORPORATI INC E INC		. 59 57	,536 ,757 ,393 ,668 ,906	Aircraft Facilit: Bombs	rcraft-Demo/V t Fixed Wing ies Operation	ıs Sur	-	rvices	\$	1,508,291 119,837 31,305 46,544 50,906
	Total of Abov	e	\$2,856	,260	( 72.3% (	of total awar	ds ov	ver \$25,	000)		

### **HAWAII**



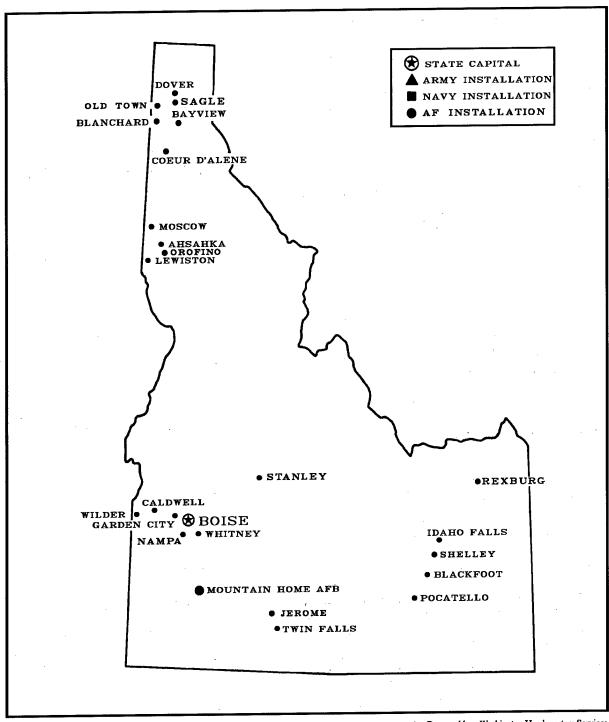
#### **HAWAII**

FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures		T	otal		Army	Navy & Marine Cor	ps	Air	Force		Other Defense Stivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa	•	,	62,491 34,826 17,216 10,449		25,707 15,249 4,779 5,679	26,8 15,9 9,3 1,5	63 61		8,770 3,614 1,951 3,205		1,125 0 1,125 0
II. Expenditures - Tota	1	\$3,	212,059		\$840,142	\$1,816,0	51	\$4	25,396	********	\$130,470
A. Payroll Outlays	- Total	2,	225,528	]	587,022	1,278,3	53	3	319,120		41,033
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay		261,531 713,374 25,016 225,607		381,300 132,437 3,997 69,288	732,2 451,2 4,2 90,5	38 66		47,957 88,666 16,753 65,744		0 41,033 0 0
B. Contracts Over	\$25,000 - Total	.	957,354		248,629	533,0	38		93,845		81,842
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts		87,353 24,698 507,753 228,980 8,570		5,715 3,630 188,378 42,336 8,570	14,8 5,9 325,7 186,4	56 77		4,351 15,112 74,240 142 0		62,411 0 19,358 73 0
C. Grants		.]	29,177	L.	4,491	4,60	50		12,431		7,595
Major Locations	Ex	penditure				ocations	Mi	litary	and Civili	an P	ersonnel
of Expenditures	Total	Payroll Outlays	Grants - Contrac		of Pe	rsonnel	ī	otal	Active Du Militar		Civilian
Pearl Harbor Honolulu Schofield Barracks Hickam AFB Kaneohe Barbers Point NAS Wheeler AFB/Army Fld Aiea Kunia Camp H.M. Smith	\$1,171,718 417,967 375,434 282,592 262,193 123,975 75,518 52,414 38,252 36,990	\$854,14 248,83 287,046 213,396 163,63 85,636 69,496 42,962 37,399 28,236	169, 88, 69, 10, 98, 61, 38, 61, 6,	134 388 196 562 339 022 452 858	Pearl Harbo Schofield B Kaneohe Hickam AFB Fort Shafte: Tripler Arm Wheeler AFB, Kunia Barbers Poin Aiea	arracks r y Med Ctr /Army Fld	1	.5,134 1,398 6,085 5,069 2,584 2,548 2,007 1,408 1,321 765	7,31 10,05 5,47 3,25 1,28 1,41 1,33 1,31 92 54	66 11 65 67 .6 19	7,824 1,342 614 1,814 1,297 1,132 668 91 395 221
Prime Contracts Over : (Prior Three Year		To	otal		Army	Navy & Marine Corp	os	Air	Force	D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	. •	1 6	228,480 573,641 803,297	,	\$223,284 227,674 263,183	\$519,81 308,58 425,99	34		06,940 84,202 68,291		\$78,444 53,181 45,825
Top Five Contractors Dollar Volume of P:			Tot	al		Major A	rea o	f Work			
in this St				unt	FSC	C or Service	Code	Descrip	tion		Amount
1. KIEWIT, PETER SONS 2. DILLINGHAM CONSTRU 3. FLETCHER CHALLENGE 4. THE BROKEN HILL PRO 5. HAWAIIAN ELECTRIC	CTION HOLDIN LIMITED OPRIETARY CO		62 45 44	,368 ,710 ,484 ,724 ,665	Family Foundation Family Fuel Oil	irfield Struc Housing Facil esidential Bu Ls c Services	ities				\$49,537 38,864 25,085 43,121 35,665
·	Total of Abo	<i>7</i> e	\$258	,951	( 27.0% c	of total awar	ds ov	er \$25,	000)		
	•				<u> </u>					<u></u>	

### IDAHO



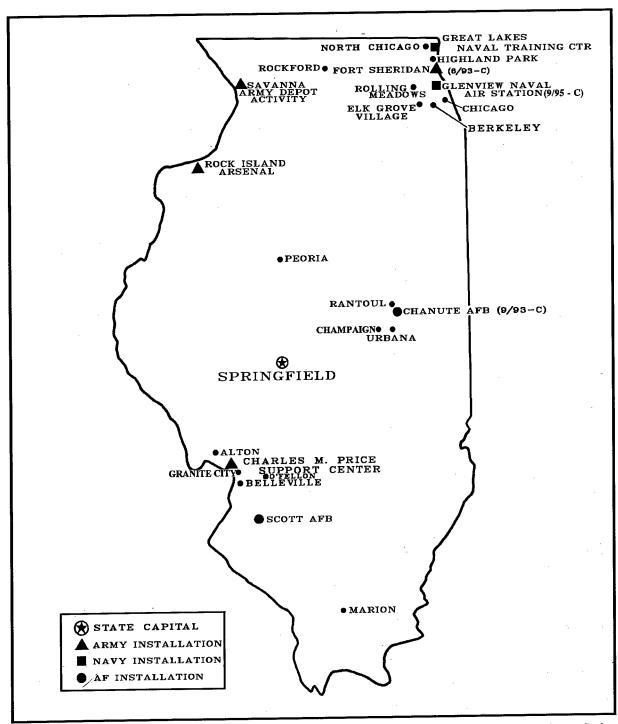
### **IDAHO**

FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures	5	To	otal		Army	Navy & Marine Cor	ps	Air	Force		Other Defense tivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa	•		13,994 4,524 1,431 8,039		5,930 20 650 5,260		80 60		6,744 4,424 671 1,649		50 0 50
II. Expenditures - Tota	al ·	\$5	505,131		\$149,211	\$75,0	23	\$2	65,695		\$15,202
A. Payroll Outlays	- Total	3	344,622		60,987	53,4	11	2	28,685		1,539
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	onal Guard Pay		121,431 44,734 22,003 156,454		500 15,288 13,020 32,179	2,6 3,0 1,7 45,8	88 86	·	18,287 24,819 7,197 78,382	,	0 1,539 0 0
B. Contracts Over	\$25,000 - Total	1	47,091		75,415	21,6	12		36,714		13,350
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts		41,931 14,072 29,006 28,888 33,194		10,581 7,218 3,261 21,161 33,194	7,5 6,2 5 7,2	69 03		10,691 344 25,242 437 0		13,109 241 0 0
C. Grants			13,418	<u> </u>	12,809		0		296		313
Major Locations	Exp	enditures			Major I	ocations	Mi	litary	and Civili	an P	ersonnel
of Expenditures	Total	Payroll Outlays	Grants Contrac			rsonnel	T	otal	Active Du Militar		Civilian
Mountain Home AFB Boise Nampa Kellogg Mountain Home Idaho Falls Bayview Ahsahka Pocatello Lewiston	\$181,302 101,880 28,129 22,666 17,603 17,264 15,071 7,040 6,359 5,596	\$144,841 58,719 5,459 768 17,282 10,411 3,476 2,026 6,139 3,349	43, 22, 21, 6, 11, 5,	161 670 898 321 853 595 014	Mountain Hor Boise Old Town Bayview Moscow Ahsahka Idaho Falls Pocatello Mountain Hor Coeur d'Aler	ne		5,142 529 60 54 54 49 24 17 7	. 5	8 8 0 1 1 0 9 2 1	724 491 60 53 3 49 15 15 6
Prime Contracts Over : (Prior Three Year:		То	tal		Army	Navy & Marine Corp	s	Air 1	Force	D	Other efense civities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		1	32,517 96,903 66,159		\$80,283 51,026 26,907	\$11,59 5,58 2,84	5		26,698 29,066 19,550		\$13,944 11,226 16,858
Top Five Contractors Dollar Volume of P			Tot	a 1		Major A	rea of	f Work	L		
in this St			Amo		FSC	or Service	Code I	Descript	cion		Amount
1. MICRON TECHNOLOGY 1 2. MORRISON KNUDSEN CC 3. CRISTOBAL CONSTRUCT 4. TRITON MARINE CONST 5. ORMOND BUILDERS INC	ORPORATION TION INC TRUCTION COR		21 8 7 7	,421 ,058 ,708 ,818 ,634	Other An Maint/Ot Governme Other Ai	stem Configur chitect & En ther Warehous ent-Owned Gov rfield Struc	gineer e Buil ernmer tures	ring Ser Ldings nt-Opera	ated R&D F		\$9,125 21,058 3,485 7,093 7,634
			<b>473</b>	,	31.7%	L LOUGI AWAI	us UVE	: 943,l			

## ILLINOIS



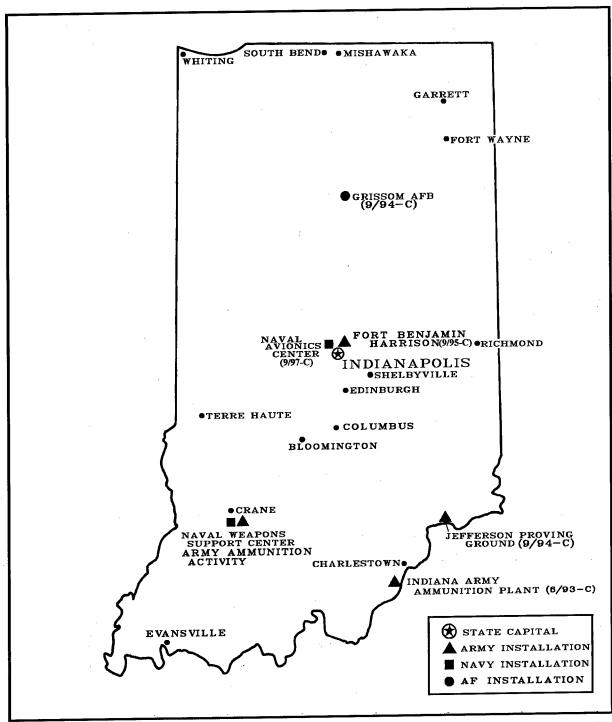
#### **ILLINOIS**

FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures	5	Т	otal		Army	Navy & Marine Cor	ps	Air	Force		Other Defense Ctivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nations			91,624 30,399 14,732 46,493		36,697 713 7,888 28,096	36,8 23,6 1,8 11,3	63 84		16,350 6,023 3,264 7,063		1,696 0 1,696 0
II. Expenditures - Tota	1	\$3,	368,603	\$	1,105,761	\$990,5	76	\$9	913,840		\$358,426
A. Payroll Outlays	s - Total	2,	073,166	l	604,956	777,3	37	. 6	523,628		67,245
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	onal Guard Pay		815,459 616,892 148,525 492,290		17,825 331,060 97,117 158,954	551,5 74,2 21,4 130,0	46 63	1	246,046 144,341 29,945 203,296		0 67,245 0 0
B. Contracts Over	\$25,000 - Total	1,2	248,130		483,132	199,2	26	2	76,995		288,777
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts		644,727 122,293 290,498 60,859 129,753		209,058 42,294 74,929 27,098 129,753	65,5 7,9 92,7 32,9	82 71		.49,288 26,344 .00,566 797 0		220,872 45,673 22,232 0 0
C. Grants			47,307		17,673	14,0	13		13,217		2,404
Major Locations	Exp	enditures	· , · · · · ·			ocations	Mi	litary	and Civili	an F	ersonnel
of Expenditures	Total	Payroll Outlays	Grants Contrac		of Pe	rsonnel	T	otal	Active Du Militan		Civilian
Great Lakes Scott AFB Rock Island Chicago Rolling Meadows Marion Brookport Rockford Glenview Belleville	\$720,462 444,986 341,703 232,816 166,964 159,592 61,062 58,703 55,229 50,723	\$617,532 386,766 268,054 88,821 1,794 3,648 510 9,179 4,011 32,425	58, 73, 143, 165, 155, 60, 49,	220 649 995 170 944 552 524 218	Great Lakes Scott AFB Rock Island Chicago Fort Sherida Savanna Army Springfield Champaign Peoria North Chicag	an y Depot		5,029 9,256 6,444 1,055 561 404 366 339 277 122	2 3 1	81 88	1,878 3,125 6,276 924 60 403 345 306 263 116
Prime Contracts Over (Prior Three Year		То	tal		Army	Navy. & Marine Corp	s	Air l	Force	D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		1,1	56,010 50,883 56,390		\$512,439 359,226 368,852	\$274,73 173,90 125,88	4	38	35,857 81,119 84,352		\$232,975 236,634 277,302
Top Five Contractors Dollar Volume of Pr	Receiving the La	argest	· · ·	- 1	T.	Major A	rea o	Work	- :		i
in this St		arus	Tot Amo		FSC	or Service	Code I	escript	tion	T	Amount
1. NORTHROP GRUMMAN CO 2. PRIMEX TECHNOLOGIES 3. OWEN CORPORATION SY 4. I I T RESEARCH INST 5. LANE INDUSTRIES INC	S, INC YSTEMS GROUP FITUTE INC		82 59 57	,914 ,415 ,925 ,391	Ammuniti Ammuniti RDTE/Oth All Othe	rmsrs, Cntr- on, through on, 75 mm ther Research or Non-Buildi	30 mm rough & Deve	125 mm elopment ilities	c-Eng/Manu		\$74,487 46,102 69,976 39,949 57,391
·	TOURT OF ABOVE	5	\$446	, 264	( 35.8% o	f total awar	ds ove	r \$25,0			

## INDIANA



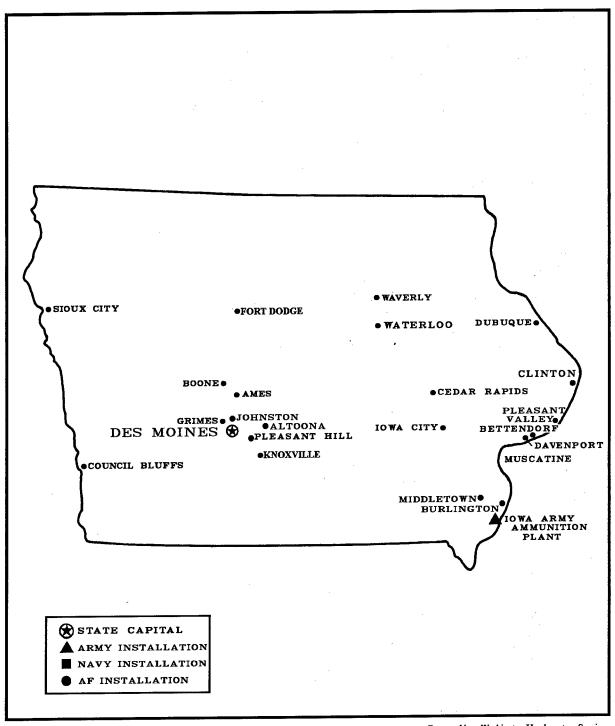
### INDIANA

FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditure	s	I	otal		Army	Navy & Marine Cor	ps	Air	Force		Other Defense ctivities
I. Personnel - Total Active Duty Mili- Civilian Reserve & Nation	•		42,082 1,251 9,910 30,921		23,766 652 1,622 21,492	8,6 4 3,2 4,9	28 35		5,831 171 1,170 4,490		3,883 0 3,883 0
II. Expenditures - Tota	al	\$2,	618,926	\$	31,108,694	\$727,0	98	\$3	315,746	†	\$467,388
A. Payroll Outlays	s - Total		866,874		218,937	284,3	15	1	173,142	l	190,480
Active Duty Mil Civilian Pay Reserve & Natio Retired Militan	onal Guard Pay ry Pay	1	38,022 473,826 73,116 281,910		16,300 45,724 43,926 112,987	14,7 189,4 7,0 73,0	82 85		6,988 48,140 22,105 95,909		0 190,480 0 0
B. Contracts Over	\$25,000 - Total	1,	720,551		875,480	430,1	58	. 1	138,637		276,276
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts	-/	119,895 84,375 85,397 5,772 25,112		711,912 57,287 76,547 4,622 25,112	104,7 9,7 315,2 4	60		.01,321 17,303 20,013 0		201,906 25 73,607 738 0
C. Grants			31,501		14,277	12,6	25		3,967		632
Major Locations	Ex	penditures					Г	Litary	and Civili	an F	
of Expenditures	Total _	Payroll Outlays	Grants Contrac			ocations rsonnel	To	otal	Active Du Militar		Civilian
Indianapolis Fort Wayne Mishawaka Crane South Bend Whiting Columbus Grissom AFB Bloomington Terre Haute	\$904,527 509,066 248,532 208,939 93,661 68,233 63,454 46,447 40,521 34,725	\$325,551 32,983 1,887 183,641 10,8267 3,645 38,652 8,257 21,812	476, 246, 25, 82, 67, 59, 7, 32,	083 645 298 839 966 809 795 264	Indianapoli: Crane Grissom AFB Ft Benjamin Fort Wayne Terre Haute Edinburgh Jefferson Pr South Bend Lafayette	Harrison		7,665 7,009 722 411 340 261 136 134 113 54	2 1 2 1 3	58 54 1 1 55 22 4 8 1 2	3,707 3,955 701 410 325 239 122 126 82 22
Prime Contracts Over ( (Prior Three Years	\$25,000 s)	То	tal		Army	Navy & Marine Corp	s	Air I	Force	D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		1,2 1,3	52,012 47,145 18,904		\$832,693 649,096 750,717	\$300,57 257,12 162,00	2 9	21	30,280 10,711 70,224		\$238,467 130,209 135,963
Top Five Contractors Dollar Volume of Pr	ime Contract Aw	argest ards	Tot	al		Major A	rea of	Work			
in this St	ate		Amo		FSC	or Service	Code D	escript	ion		Amount
1. GENERAL MOTORS CORE 2. ITT INDUSTRIES, INC 3. RENCO GROUP, THE IN 4. ROLLS-ROYCE PLC 5. AMOCO CORPORATION	! !	9	294 178	,644 ,802 ,746 ,966	Miscella Trucks a Gas Turb Liquid P	nagement Sup neous Commun nd Truck Tra ines and Jet ropellants & f total award	ication ctors, Engine Fuel,	n Equip Wheele es, Acf Petrol	ment d t & Comps eum Base		\$180,249 194,984 271,730 103,980 67,966
						,	<del></del>		:		

## **IOWA**



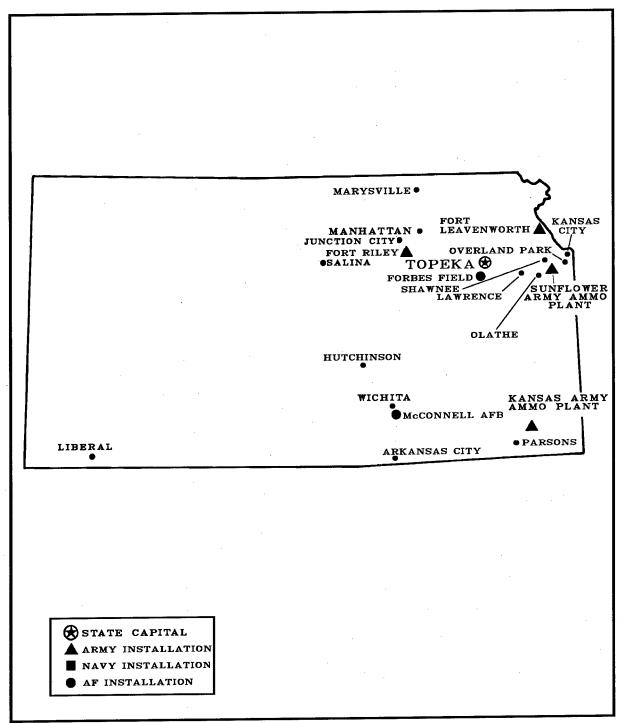
#### **IOWA**

FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures		To	otal		Army	Navy & Marine Cor	ps	Air	Force		Other Defense Ctivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa	•	i	20,030 462 1,453 18,115		14,058 225 873 12,960	2,6 1 2,5	32 4		3,228 105 509 2,614		67 0 67 0
II. Expenditures - Tota	1	\$	710,929		\$254,103	\$122,2	77	\$3	309,417		\$25,132
A. Payroll Outlays	- Total	2	249,813		120,281	47,3	54		78,939		3,239
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	mal Guard Pay	1	14,220 44,533 58,478 132,582		5,625 22,269 41,762 50,625	4,1 1 4,4 38,6	24 34		4,444 18,901 12,282 43,312		0 3,239 0 0
B. Contracts Over	\$25,000 - Total	4	437,741	Ĭ.	112,950	73,4	30	2	29,424		21,937
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts		171,788 67,318 167,321 6,353 24,961		50,205 858 30,573 6,353 24,961	67,8 2,9 2,6	08		39,136 57,426 32,862 0		14,550 6,126 1,261 0 0
C. Grants	·		23,375		20,872	1,49	93		1,054		44-
Major Locations	Ехре	enditures			Major L	ocations	Mi	litary	and Civili	an P	ersonnel
of Expenditures	Total	Payroll Outlays	Grants Contrac		of Pe	rsonnel	T	otal	Active Du Militar		Civilian
Cedar Rapids Des Moines Iowa AAP Sioux City Davenport Middletown Iowa City Dubuque Ames Waterloo	\$329,830 57,995 32,191 26,965 23,428 21,754 10,884 6,738 6,590 5,937	\$10,830 44,594 0 20,733 7,962 1,204 4,876 5,290 4,149 5,125	13, 32, 6, 15, 20, 6,	401 191 232 466 550 008 448 441	Des Moines Camp Dodge Sioux City Cedar Rapids Waterloo Davenport Ames Fort Dodge Iowa City Middletown	5		705 362 269 92 83 61 43 42 38 32	1 3 2	0 1 2 7 2 1 4 1 2	335 361 267 85 71 60 9 41 16
Prime Contracts Over (Prior Three Year		То	tal		Army	Navy & Marine Corp	s	Air	Force	D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		4	70,617 36,519 09,216		\$83,337 140,989 90,431	\$75,60 140,14 81,02	3	13	84,442 31,629 18,391		\$27,230 23,758 19,372
Top Five Contractors Dollar Volume of Pr			Tota	a 1		Major A	rea of	Work	L		
in this St			Amo		FSC	or Service	Code I	escript	tion		Amount
1. ROCKWELL INTERNATION 2. MASON COMPANY, THE 3. LITTON INDUSTRIES, 4. COLTEC INDUSTRIES 1 5. INDUSTRIAL BUILDERS	(INC) (DEL) INC INC		12 6	,941 ,364 ,007 ,812	Ammuniti Aircraft Engine F Other Co	ation of Eq/A on, over 125 AC, Heating uel System C unservation &	mm , and ompone Devel	Pressur ents, Ai opment	rizing Equ ircraft & Facilitie	1	\$116,146 18,379 7,633 5,632 4,812
									٠.		

### **KANSAS**



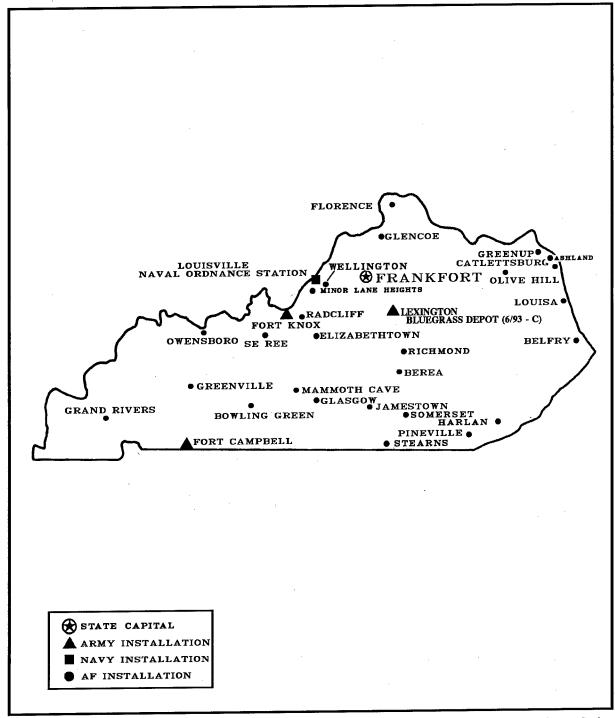
#### **KANSAS**

FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures		To	otal		Army	Navy & Marine Cor	ps	Air	Force	ם	Other efense tivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa	_		40,092 16,659 5,684 17,749		30,207 13,361 4,121 12,725	2,2 2: 2,0	19 3		7,141 3,079 1,058 3,004		502 0 502 0
II. Expenditures - Tota	1	\$1,6	35,834		\$851,267	\$70,20	03	\$6	34,545		\$79,819
A. Payroll Outlays	- Total	9	35,722		589,209	61,69	95	2	66,953		17,865
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay	1	45,937 183,419 46,968 259,398		334,025 122,774 29,376 103,034	7,54 19 2,28 51,6	96 88		.04,372 42,584 15,304 .04,693		0 17,865 0 0
B. Contracts Over	\$25,000 - Total	6	88,414		251,228	7,70	68	3	67,464		61,954
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts		12,560 23,261 .87,262 51,806 13,525		56,523 2,872 127,307 51,001 13,525		11 91 66 0		89,990 20,148 56,521 805 0		59,036 50 2,868 0
C. Grants			11,698		10,830	74	40		128		0
Major Locations	Ехр	enditures			Major I	ocations	Mi	litary	and Civili	an P	ersonnel
of Expenditures	Total	Payroll Outlays	Grants Contrac			rsonnel	I	otal	Active Du Militar		Civilian
Wichita Fort Riley Fort Leavenworth McConnell AFB Topeka Liberal Leavenworth Lawrence Forbes Field Junction City	\$457,457 400,612 207,585 152,597 45,231 31,401 20,519 19,671 17,228 16,523	\$59,132 306,969 144,624 135,197 31,586 858 14,770 9,061 17,228 12,722	93, 62, 17, 13, 30, 5, 10,	643 961 400 645 543 749 610	Fort Riley Fort Leaven McConnell A Wichita Forbes Fiel Topeka Lawrence Manhattan Olathe Salina	FB	1	2,174 5,046 3,723 335 280 243 69 56 54	6 2 4 1	.7	1,866 1,729 903 280 214 218 28 42 52 41
Prime Contracts Over (Prior Three Year		To	tal		Army	Navy & Marine Corp	os	Air	Force	D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		8	62,593 56,668 80,103		\$283,552 320,395 254,124	\$31,98 65,60 182,83	)4	4	86,101 10,716 30,998	1	\$60,954 59,953 77,814
Top Five Contractors Dollar Volume of P			Tot	a 1		Major A	Area o	f Work	······································		· · · · · · · · · · · · · · · · · · ·
in this S		11 US		unt	FS	C or Service	Code	Descrip	tion		Amount
1. BOEING COMPANY, TH. 2. RAYTHEON COMPANY II 3. MORTENSON, M A COM. 4. NATIONAL BEEF PACK. 5. LOGICON INC	NC PANIES INC		104 31 30	,037 ,429 ,090 ,543 ,216	Aircraft Other Co Meat, Po Other Al	e Structural t Fixed Wing onservation & oultry, and F DP & Telecomm	Deve	lopment tion Se	rvices		\$103,340 99,286 31,090 30,543 24,216
	Total of Above		\$423	,315	( 61.5% (	of total awar	ds ov	er \$25,	000)		•

### **KENTUCKY**



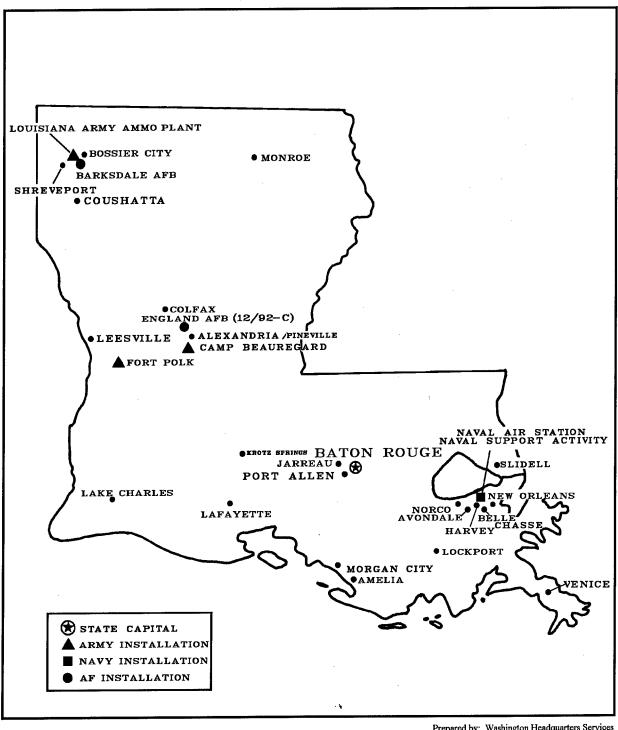
### **KENTUCKY**

#### FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures	3	Te	otal		Army	Navy & Marine Cor	ps	Air	Force		Other Defense Stivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nations	•		62,491 33,875 7,839 20,777		54,735 33,301 5,726 15,708		65 96		2,452 309 221 1,922		1,596 0 1,596 0
II. Expenditures - Tota	al	\$2,6	41,515	\$1	L,548,777	\$150,9	79	\$1	 L41,420	<b> </b>	\$800,339
A. Payroll Outlays	s - Total	1,4	33,239	1	1,190,924	87,8	36	1	104,064		50,415
Active Duty Mil Civilian Pay Reserve & Natio Retired Militan	onal Guard Pay	2	351,661 223,742 70,253 287,583		832,525 147,703 58,062 152,634	8,2 16,9 4,2 58,4	31 36		10,918 8,693 7,955 76,498		0 50,415 0 0
B. Contracts Over	\$25,000 - Total	1,2	00,983		350,895	62,9	71		37,207		749,910
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts	8	46,091 416 34,099 76,913 43,464		87,959 254 142,305 76,913 43,464	56,5 10 6,2	62		19,651 0 17,556 0		81,882 0 668,028
C. Grants			7,293		6,958	1.	72		149		0 14
	Ехр	enditures	· · · · · · · · · · · · · · · · · · ·		0,700		Γ '	litary	and Civil:	ian P	
Major Locations of Expenditures	Total	Payroll Outlays	Grants Contrac			ocations rsonnel		otal	Active Du	ity	Civilian
Louisville Fort Campbell Fort Knox Lexington Florence Richmond Frankfort Elkhorn City Elizabethtown Radcliff	\$839,376 764,407 460,489 127,008 25,560 24,341 20,009 16,613 15,301 15,288	\$136,065 631,690 360,982 27,642 2,345 24,119 16,799 16,613 15,173 15,245	132, 99, 99, 23,	717   1 507   1 365   1 215   1 222   1 210   0 128   1	Fort Campbe Fort Knox Louisville Richmond Frankfort Lexington Greenup London Van Lear Kuttawa	11	1	4,872 4,522 1,457 545 294 95 26 21 20	2	2	1,392 4,080 1,229 534 267 48 26 21 20
Prime Contracts Over (Prior Three Year		То	tal :		Army	Navy & Marine Corp	s	Air	Force	De	Other efense Livities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		5	74,094 61,215 69,101		\$376,298 313,629 312,516	\$65,22 16,68 15,98	6	:	30,241 39,386 30,504		\$402,327 191,514 410,095
Top Five Contractors Dollar Volume of P	Receiving the La	rgest	Tot	a1		Major A	rea of	f Work			
in this S			Amo		FSC	or Service	Code I	Descrip	tion	I	Amount
1. HUMANA INC 2. RAYTHEON COMPANY II 3. HARBERT, BILL INTEI 4. UNITED DEFENSE, LP 5. FEDERAL PRISON INDI	RNATIONAL CO		42 34 28	,103 ,435 ,586 ,539	Maint & Troop Ho Guns, ov	Health Care Repair of Equusing Facili yer 125 mm th Curniture	/Misce ties	ellaneo:		\$621,449 43,103 42,435 34,451 13,702	
	Total of Above		\$770	,112	( 64.1% c	of total awar	ds ove	er \$25,0	000)		

### LOUISIANA



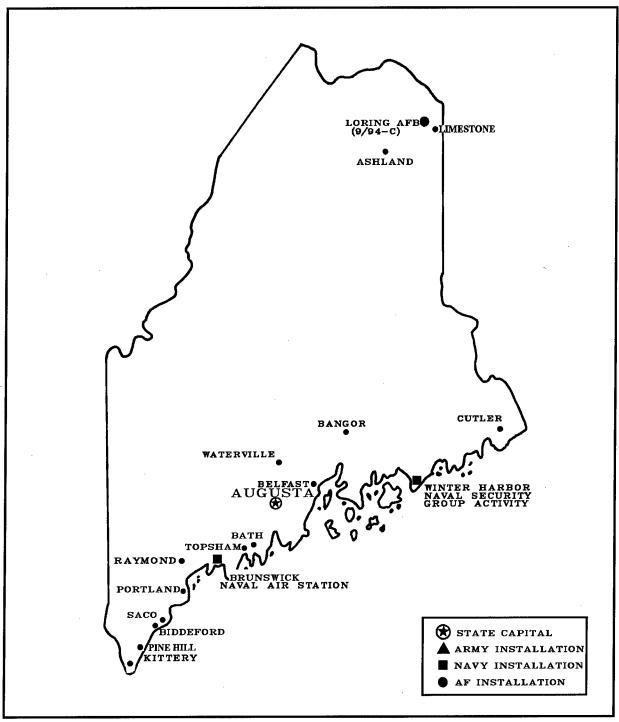
#### **LOUISIANA**

#### FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures	· · · · · · · · · · · · · · · · · · ·	T	otal		Army	Navy & Marine Corp	ps	Air	Force	1	Other efense tivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa	•		58,318 17,511 7,952 32,855		32,379 8,495 4,156 19,728	12,89 3,20 1,63 8,02	51 12		12,541 5,755 1,683 5,103		501 0 501 0
II. Expenditures - Tota	1	\$3,	063,039		\$871,402	\$1,167,7	53	\$5	10,849		\$513,035
A. Payroll Outlays	- Total	1,:	283,023		526,751	279,0	75	4	58,167		19,030
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay		495,287 272,738 105,437 409,561		212,375 129,481 59,837 125,058	103,65 61,14 21,14 93,13	44 44		79,256 63,083 24,456 91,372		0 19,030 0 0
B. Contracts Over	\$25,000 - Total	1,:	758,532		337,601	879,84	46		52,003		489,082
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts		232,392 20,191 267,753 40,775		26,378 18,527 88,166 7,109 197,421	715,86 1,44 140,03 22,50	1 38		3,087 223 37,527 11,166 0		487,060 0 2,022 0 0
C. Grants		<u> </u>	21,484		7,050	8,83	32		679		4,923
Major Locations	Ex	penditures	5		Major L	ocations	Mi	litary	and Civili	ian F	ersonnel
of Expenditures	Total	Payroll Outlays	Grants Contrac			rsonnel	1	otal	Active Du Militar		Civilian
New Orleans Baton Rouge Fort Polk Bossier City Shreveport Lake Charles Port Allen Lockport Galliano Belle Chasse	\$1,173,719 420,098 380,383 321,186 64,171 47,404 46,661 38,569 38,568 34,763	\$282,677 29,222 273,000 273,923 44,598 11,136 403 173 133 22,042	390, 7 107, 8 47, 9 36, 6 46, 8 38, 8 38,	876 376 263 573 268 256 396 435	Fort Polk Barksdale A New Orleans Belle Chass Camp Beaure Baton Rouge Slidell Shreveport Monroe Abbeville	e gard	1	.0,543 6,748 6,445 580 207 112 105 87 59 56		91	2,242 1,157 3,079 493 201 54 100 54 50
Prime Contracts Over (Prior Three Year		To	otal		Army	Navy & Marine Corp	s	Air	Force	D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		1,0	077,869 030,772 148,116		\$282,930 311,756 404,539	\$571,65 280,30 1,167,30	7		66,934 68,232 32,002		\$156,352 370,477 544,269
Top Five Contractors			To b	-1		Major A	rea c	f Work			
Dollar Volume of P in this S		varus	Tot Amo	unt	FS	C or Service	Code	Descrip	tion		Amount
EXXON CORPORATION     INTERNATIONAL SHIP     PLACID REFINING CO	3. INTERNATIONAL SHIPHOLDING CORP 4. PLACID REFINING COMPANY INC 5. BOLLINGER SHIPYARDS INC		\$620, 368, 55, 45, 36,		Liquid 1 Marine ( Liquid 1 Torpedo	ous Assault S Propellants & Charter For 1 Propellants & Boats and Gu	Fuel hings Fuel in Boa	, Petro	leum Base		\$584,325 368,219 55,216 45,728 23,190
	Total of Abov	7e	\$1,126	,445	( 64.1% (	of total awar	ds ov	er \$25,	000)		

# **MAINE**



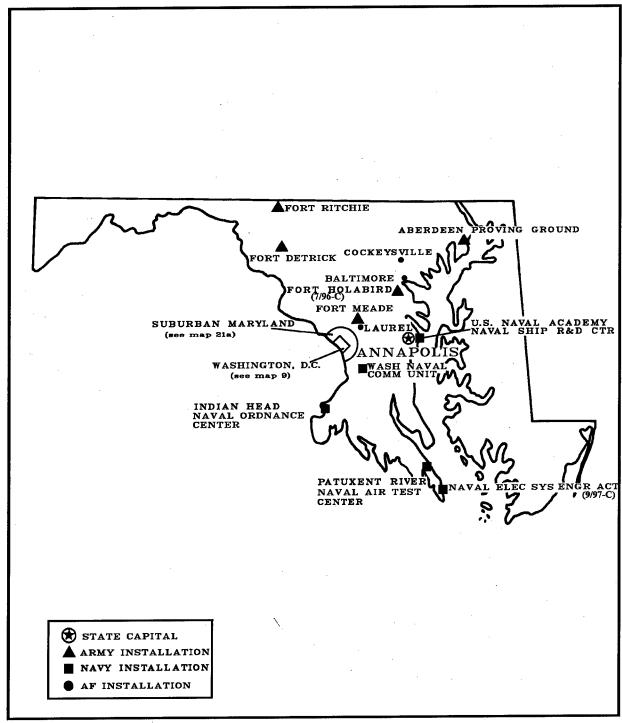
#### **MAINE**

FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures		To	otal		Army	Navy & Marine Cor	ps	Air	Force	D	Other efense tivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa			15,987 2,036 5,229 8,722		5,059 241 284 4,534	8,5 1,6 4,2 2,6	18 73		2,007 177 287 1,543		385 0 385 0
II. Expenditures - Tota	1	\$1,4	96,095		\$193,326	\$1,172,1	93	\$1	.02,501	·	\$28,075
A. Payroll Outlays	- Total		544,013		83,617	365,3	16		81,992		13,088
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay	. 2	.05,069 230,257 43,327 .65,360		6,025 8,510 28,976 40,106	92,3 198,5 4,8 69,5	25 22		6,670 10,134 9,529 55,659		0 13,088 0 0
B. Contracts Over	\$25,000 - Total	g	46,356	ŀ	108,144	803,2	73		20,444		14,495
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts		315,883 12,531 97,114 18,360 2,468		35,617 10,597 47,985 11,477 2,468	765,3 1,9: 29,1: 6,8	34 37	•	1,866 0 18,578 0		13,081 0 1,414 0
C. Grants			5,726	L	1,565	3,60	04		65		492
Major Locations	Exp	enditures	i		Major L	ocations	Mi	litary	and Civili	ian P	ersonnel
of Expenditures	Total	Payroll Outlays	Grants Contrac			rsonnel	Т	otal	Active Du Militar		Civilian
Bath Kittery Brunswick Fortland Belfast Bangor Saco Loring AFB Lubec Winter Harbor	\$747,938 168,111 120,797 58,646 42,614 40,667 38,183 27,720 17,584 16,532	\$24,338 168,071 98,501 10,432 1,954 23,463 1,194 9,736 17,584 13,450	22, 48, 40, 17, 36,	40 296 214 660 204 989 984 0	Kittery Brunswick Winter Harbe Topsham Bangor Bath Loring AFB Cutler Augusta Limestone	or		3,437 1,481 464 298 294 285 273 223 177 74	11	51 35 3 23 1	3,436 401 103 63 291 262 272 110 170
Prime Contracts Over (Prior Three Year		To	tal		Army	Navy & Marine Corp	os	Air	Force	D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		7	97,224 10,677 24,544		\$36,921 44,971 49,938	\$695,75 606,53 814,70	35		10,768 36,222 28,311		\$53,777 22,949 31,593
Top Five Contractors Dollar Volume of P			Tot			Major A	rea o	f Work			
in this S		ırus		unt	FSC	C or Service	Code	Descrip	tion		Amount
1. GENERAL DYNAMICS CO 2. PENOBSCOT BAY MEDIO 3. CREATIVE APPAREL AS 4. DUCHOSSOIS INDUSTR 5. BECHTEL GROUP, INC	CAL ASSOCIAT SSOCIATES IES, INC	)	43 40 36	,013 ,847 ,680 ,945 ,633	Clothing Guns, ov Maint/Un	ers Health Care g, Special Pu ver 30 mm up nimproved Rea	to 75	mm perty (]			\$720,679 43,847 40,554 31,224 13,633

# **MARY LAND**



#### **MARYLAND**

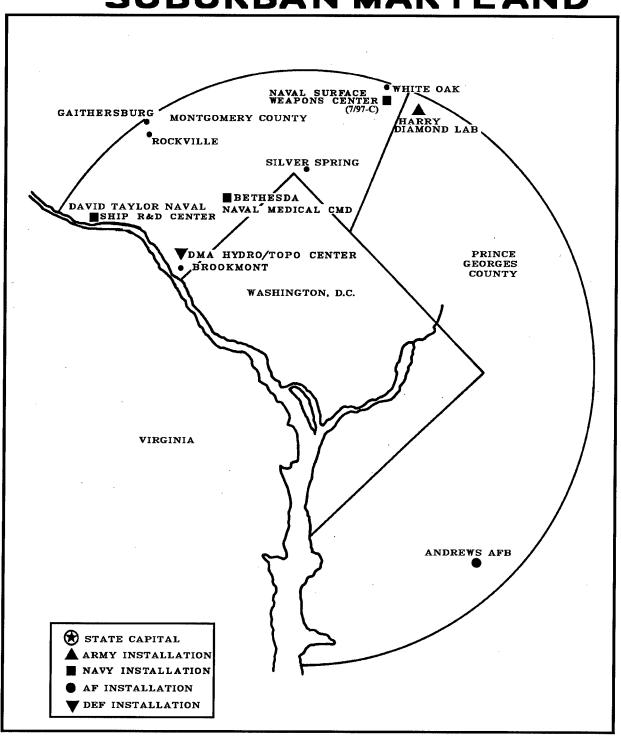
#### FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

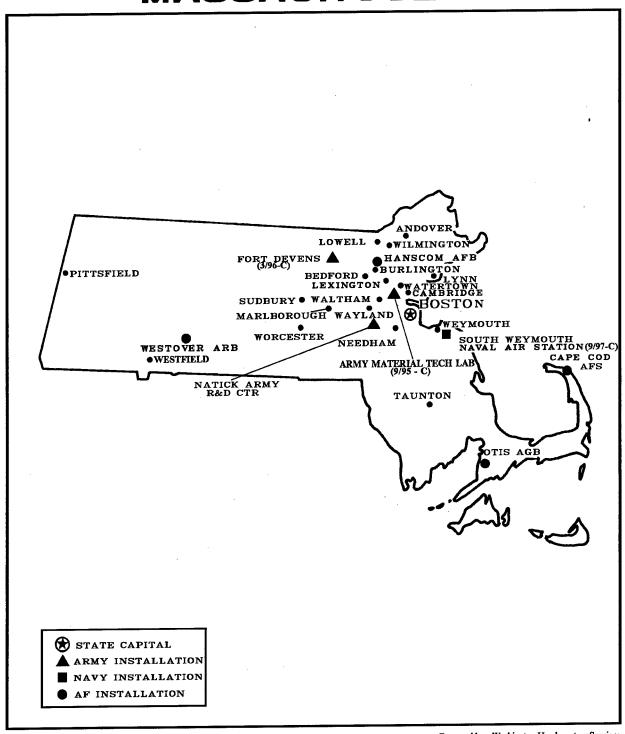
Personnel/Expenditures		To	otal		Army	Navy & Marine Corp	os	Air	Force	D	Other efense tivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa	•		93,487 30,453 33,900 29,134		39,521 8,874 12,985 17,662	35,69 15,17 15,58 4,93	76 34		15,312 6,403 2,374 6,535		2,957 0 2,957 0
II. Expenditures - Tota	1	\$7,3	321,345	\$2	,176,555	\$3,164,95	54	\$1,2	84,227		\$695,609
A. Payroll Outlays	- Total	3,3	145,589	. 1	,089,641	1,545,65	54	5	84,771		125,523
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay	1,5	957,192 529,365 128,406 130,626		221,850 536,398 73,335 258,058	496,85 760,70 25,26 262,82	)7 56	1	38,486 06,737 29,805 09,743		0 125,523 0 0
B. Contracts Over	\$25,000 - Total	3,8	888,974	1	,053,613	1,609,26	8	6	91,498		534,595
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts	2,1	082,255 073,664 026,276 84,621 22,158		307,296 121,504 566,971 35,684 22,158	259,84 285,26 1,017,02 47,13	51 26		7,458 4,313 8,831 898 0 7,958 and Civili Active Du Militar 3,45 2,69 4,51		247,660 72,586 213,448 901 0
C. Grants		<u> </u>	86,782		33,301	10,03	32		7,958		35,491
Major Locations	Exp	enditures	;		Major I	ocations	Mil	Litary	and Civili	an P	ersonnel
of Expenditures	Total	Payroll Outlays	Grants Contrac			rsonnel	To	otal			Civilian
Bethesda Baltimore Fatuxent River NAS Aberdeen Prov Grnd Annapolis Rockville Andrews AFB Fort Meade Gaithersburg Laurel	\$857,288 656,506 552,300 544,008 489,060 465,208 382,423 300,463 274,539 183,836	\$412,025 153,439 352,639 379,952 300,687 49,427 344,097 234,162 19,824 9,926	503, 199, 164, 188, 415, 38, 66, 254,	067   1 661   1 056   2 373   1 781   2 326   1 715   1	Aberdeen Pr Patuxent Ri Bethesda Andrews AFB Fort Meade Annapolis Indian Head Fort Detric Baltimore Suitland	ver NAS	9 8 8 8 7 2 2 2	3,309 3,677 3,292 3,125 7,233 2,714 2,208 1,687	2,69 4,51 6,32 5,46 5,15 47 86	Duty 2451 693 517 326 467 156 472 864 327 502	6,858 6,431 4,160 1,966 2,658 2,077 2,242 1,344 1,360 973
Prime Contracts Over (Prior Three Year		To	tal		Army	Navy & Marine Corp	os	Air	Force	Ð	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		4,4	36,785 92,301 56,141		,041,035 ,075,961 908,365	\$1,846,14 2,052,91 2,058,14	.1	9	98,433 15,031 51,382		\$551,174 448,398 438,247
Top Five Contractors Dollar Volume of P			Tot	al		Major A	rea of	Work			
in this S				unt	FSG	C or Service	Code D	escrip	tion		Amount
1. JOHNS HOPKINS UNIV. 2. AMERICAN AUTOMAR, 3. CBS CORPORATION 4. LOCKHEED MARTIN CO. 5. TRACOR, INC	INC		162 162 156	,461 ,968 ,162 ,927 ,657	Maint & Radar Ed Launcher	apons-Demo/Va Repair of Eq quipment, Air rs, Guided Mi ring Technica	/Ship borne ssile		ne Equipme		\$127,392 100,259 60,486 83,117 46,332
	Total of Abov	е	\$802	,175	( 20.6%	of total awar	ds ove	er \$25,	000)		

## **MAP NO. 21a**

## **SUBURBAN MARYLAND**



# **MASSACHUSETTS**



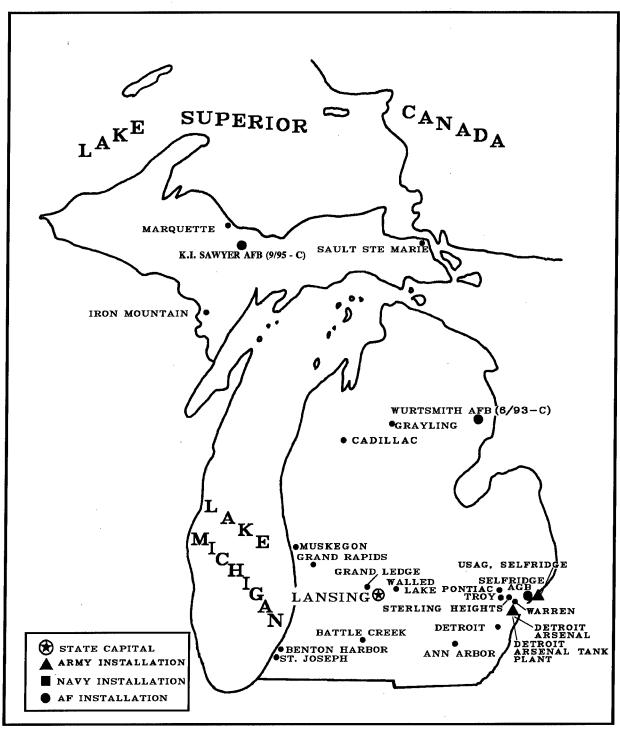
#### **MASSACHUSETTS**

#### FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures		To	otal		Army	Navy & Marine Corp	ps	Air	Force	_ E	Other efense tivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa	-		38,723 3,256 7,392 28,075		19,618 458 1,885 17,275		38 10		11,868 2,210 3,568 6,090		1,529 0 1,529 0
II. Expenditures - Tota	1	\$5,8	378,255	\$2	2,149,264	\$1,807,65	59	\$1,6	85,439		\$235,893
A. Payroll Outlays	- Total	ε	365,669		256,309	144,68	32	3	90,660		74,018
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay	3	126,631 326,677 70,962 341,399		11,450 65,443 32,926 146,490	19,89 22,43 7,12 95,22	39 27	1	95,290 64,777 30,909 99,684		74,018 0 0
B. Contracts Over	\$25,000 - Total	4,9	10,427	1	1,869,244	1,608,75	57	1,2	77,887		154,539
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts	1,4 1,0	350,181 370,908 328,786 15,599 44,953		1,094,797 388,406 332,329 8,759 44,953	779,74 371,68 456,69 63	34 91	6	89,670 50,016 31,997 6,204 0	-	85,968 60,802 7,769 0
C. Grants		1	.02,159		23,711	54,22	20		16,892		7,336
Major Lagations	Exp	enditures	3		Maian I		Mi	litary	and Civili	ian P	ersonnel
Major Locations of Expenditures	Total	Payroll Outlays	Grants Contrac			ocations rsonnel	T	otal	Active Du Militar		Civilian
Lynn Bedford Taunton Lexington Cambridge Andover West Andover Boston Wilmington Hanscom AFB	\$805,396 632,068 436,396 434,476 302,061 266,312 259,446 234,771 227,349 210,191	\$8,778 16,525 0 9,429 3,601 0 75,221 2,404 170,652	632, 419, 434, 292, 262, 259, 159, 224,	068 871 476 632 711 446 550 945	Hanscom AFB Boston Natick Westover ARI Otis AGB Waltham Burlington Fort Devens Westfield Cambridge	В		3,671 1,407 1,067 966 566 350 290 271 202 154	7 24	36 08 21 78 8 8 8	1,729 1,021 959 945 488 342 282 28 202 31
Prime Contracts Over (Prior Three Year		То	tal		Army	Navy & Marine Corp	os	Air	Force	D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		4,8	74,647 46,236 05,861	1	,,667,428 1,522,969 1,742,770	\$1,402,70 1,787,74 1,674,76	4	1,3	87,485 80,115 07,510	٠	\$217,034 155,408 180,821
Top Five Contractors Dollar Volume of P			Tot	<b>a</b> 1		Major A	rea o	f Work			
in this S				unt	FSC	C or Service	Code	Descrip	tion		Amount
1. RAYTHEON COMPANY I 2. GENERAL ELECTRIC C 3. GTE CORPORATION 4. MASSACHUSETTS INST 5. GENERAL DYNAMICS C	OMPANY INC		551 368	,261 ,588 ,946 ,290 ,952	Gas Turk Miscella RDTE/Oth	Missile Compo pines and Jet aneous Commun ner Research Charter For I	Engi icati & Dev	nes, Ac on Equi elopmen	pment		\$283,452 485,446 241,309 358,811 142,098
	Total of Above	•	\$3,342	,037	( 68.1% (	of total awar	ds ov	er \$25,			

## **MICHIGAN**



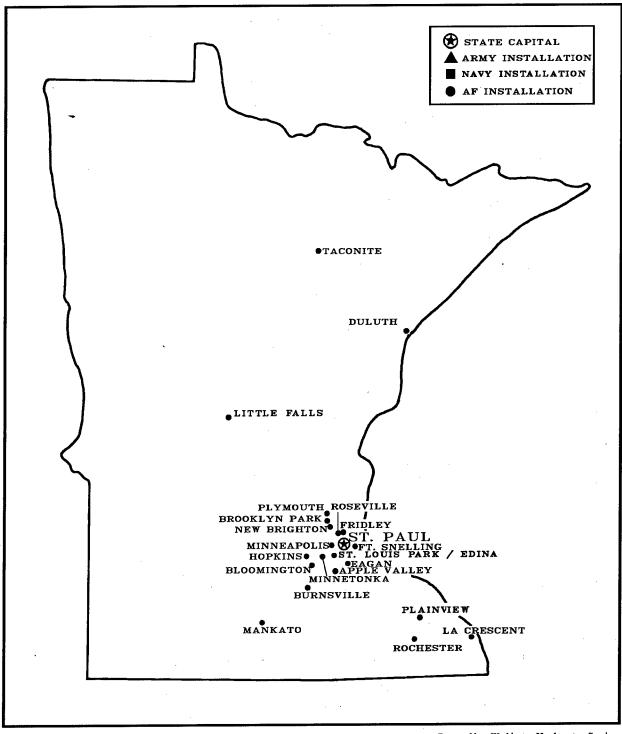
### **MICHIGAN**

#### FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures	es Total		tal		Army	Navy & Marine Corp	os	Air 1	Force	Other Defense Activities		
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa			44,438 1,239 7,946 35,253		25,770 589 4,900 20,281	10,18 39 2 9,77	1 21		7,025 259 1,565 5,201		1,460 0 1,460 0	
II. Expenditures - Tota	1	\$1,9	53,047	\$1,	,252,756	\$164,84	0	\$2	91,757	\$243,694		
A. Payroll Outlays	- Total	8	04,877		424,478	111,32	28	2	01,074		67,997	
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay	3	37,758 371,461 84,612 311,046		14,725 245,993 59,192 104,568	11,765 728 8,331 90,504		11,268 56,743 17,089 115,974		ľ	0 67,997 0 0	
B. Contracts Over	\$25,000 - Total	1,1	01,206		810,358	47,67	74		81,474		161,700	
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts	819,935 118,919 145,808 1,939 14,605			97,331 122,035 1,939 14,605	39,42 4,42 3,82	21	48,507 16,792 16,175 0			157,555 375 3,770 0 0	
C. Grants			46,964		17,920	5,838		9,209		9,209		
Maior Toostions	Expe	enditures			Major I	ocations	Mi	litary	and Civili	an Personnel		
Major Locations of Expenditures	Total	Payroll Outlays	Grants Contrac			rsonnel	T	otal	Active Du Militar		Civilian	
Sterling Heights Warren Battle Creek Detroit Selfridge AGB Ann Arbor Lansing Grand Rapids Muskegon Rockford	\$528,762 308,006 97,179 82,065 78,730 67,038 55,872 49,912 35,883 31,265	\$5,465 209,414 75,175 43,540 67,964 9,370 27,602 17,852 4,808 1,104	5,465 \$523,2 98,414 98,5 5,175 22,0 3,540 38,5 7,964 10,7 9,370 57,6 7,602 28,2 7,852 32,0 4,808 31,0		Battle Creek Selfridge AGB Detroit Lansing Sault Ste. Marie Grayling Ann Arbor Grand Rapids			3,879 1,644 1,341 688 599 143 121 97 79	16 39 . 32	53 72 55 65 64 0 0 54	3,816 1,572 1,176 294 273 143 121 43 62 75	
Prime Contracts Over (Prior Three Year		То	Total		Army	Navy & Marine Corr	os	Air Force		D	Other efense tivities	
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	Fiscal Year 1995			l	\$851,064 \$68,0 780,161 96,9 1,101,849 102,4			\$152,236 242,166 266,037			\$169,959 168,674 131,346	
Top Five Contractors				. 1		Major A	Area c	of Work				
	Dollar Volume of Prime Contract Awards in this State			unt	FS	C or Service	Code Description				Amount	
1. GENERAL DYNAMICS C 2. WOLVERINE WORLD WI 3. AAR CORP 4. KELLOGG COMPANY IN 5. VECTOR RESEARCH IN	30 23 20	,584 ,216 ,597 ,834	Footwear, Men's Specialized Shipping & Storage Containers Food Items for Resale					3				
	Total of Above	е	\$704	,223	( 64.0%	of total awar	rds ov	ver \$25,	000)			

## **MINNESOTA**



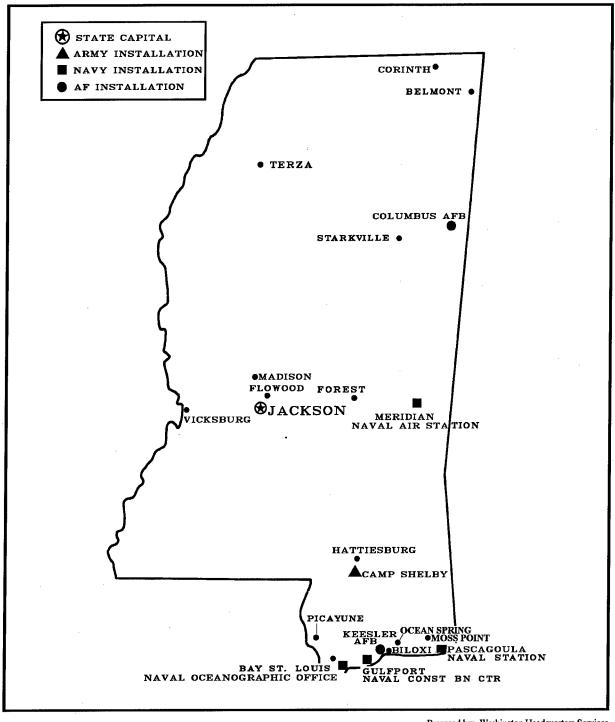
#### **MINNESOTA**

#### FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures		To	otal		Army	Navy & Marine Cor	ps	Air	Force	D	Other efense tivities
Civilian	Active Duty Military				19,189 365 1,358 17,466		4,848 371 27 4,450		5,347 148 786 4,413		341 0 341 0
II. Expenditures - Tota	II. Expenditures - Total				\$852,624	\$359,00	02	\$1	96,982		\$154,486
A. Payroll Outlays	- Total	4	06,545		173,813	83,42	22	1	32,126		17,184
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay		26,770 99,407 72,700 207,668		9,125 49,259 38,282 77,147	10,958 1,050 10,925 60,489		6,687 31,914 23,493 70,032			0 17,184 0 0
B. Contracts Over	\$25,000 - Total	1,0	91,111		644,040	251,7	25		60,655		134,691
RDT&E Contracts Service Contrac Construction Co	Supply and Equipment Contracts RDT&E Contracts Service Contracts Construction Contracts Civil Function Contracts		556,091 341,221 141,508 3,080- 55,371		307,834 252,477 32,510 4,152- 55,371	44,40 88,6	01 41	21,075 19,430 19,320 830 0			108,741 24,913 1,037 0
C. Grants			65,438	<u> </u>	34,771	23,8	55		4,201		2,611
Major Locations	Exp	penditures	3		Major L	ocations	Mi	litary	ian P	ersonnel	
of Expenditures			Grants Contrac		Army & Air Fore Marine Corps  19,189			Active Du Milita			
Minneapolis Hopkins St. Paul Bloomington Duluth Burnsville Edina Arden Hills St. Louis Park Minnetonka	\$552,796 290,581 152,815 73,630 31,886 23,205 22,712 20,796 19,912 16,708	\$88,540 5,662 54,411 9,863 28,033 12,976 3,124 986 683 1,593	2 284, 98, 63, 7 3, 5 10, 19, 5 19,	919 404 769 849 229 588 810 227	St. Paul Ft Snelling Duluth Camp Ripley Bloomington Fridley New Brighto Hopkins	Mil Res		890 1 369 1 284 250 147 53 44 38		45 75 98 10 0 8 1 0	512 715 171 274 250 139 52 44 38 34
Prime Contracts Over (Prior Three Year		To	otal		Army &		os	Air Force		Other Defense Activities	
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		1,:	960,361 117,299 136,526	507,717		\$245,083 319,672		\$93,851 137,340 96,830			\$113,054 152,570 161,958
	Top Five Contractors Receiving the Larg Dollar Volume of Prime Contract Award					Major A	Area of Work				
in this S				unt	FS	C or Service	Code	Descrip	tion		Amount
1. ALLIANT TECHSYSTEM 2. FMC CORPORATION 3. UNITED DEFENSE, LP 4. CERIDIAN CORPORATI 5. GENERAL MILLS INC	180 88 63	3,698 0,201 3,424 3,062 3,820	RDTE/Weapons-Demo/Valid Guns, over 125 mm through 150 mm Miscellaneous Communication Equipment						\$167,627 180,228 30,813 25,522 57,108		
	Total of Abov	7 <b>e</b>	\$694	, l					000)		-

### **MISSISSIPPI**



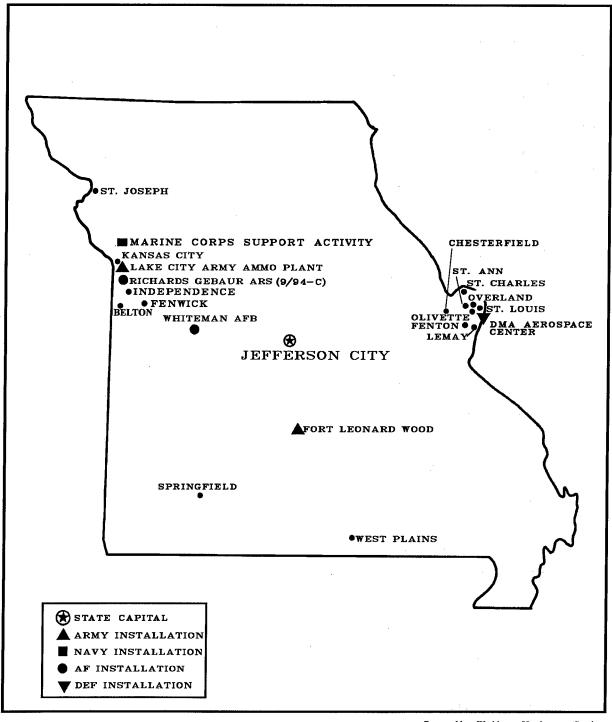
#### **MISSISSIPPI**

FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures	5	Т	otal		Army	Navy & Marine Cor	ps	Air	Force		Other Defense Stivities
Civilian	Active Duty Military			20,861 500 3,799 16,562		8,050 3,063 2,604 2,383		16,439 8,799 2,939 4,701			335 0 335 0
II. Expenditures - Tota	1	\$2,	731,445	\$504,384		\$1,505,156		\$6	63,249		\$58,656
A. Payroll Outlays	- Total	1,	276,821		323,583	413,5	43	5	28,478	İ	11,217
Active Duty Mil Civilian Pay Reserve & Natic Retired Militar	onal Guard Pay		442,034 391,351 90,316 353,120	12,500 159,750 59,873 91,460		193,539 118,246 3,723 98,035		235,995 102,138 26,720 163,625			0 11,217 0 0
B. Contracts Over	\$25,000 - Total	1,	431,264		163,644	1,086,8	04	1	.33,677		47,139
RDT&E Contracts Service Contrac Construction Co	Supply and Equipment Contracts RDT&E Contracts Service Contracts Construction Contracts Civil Function Contracts		1,045,554 9,411 251,322 39,400 85,577		11,901 2,932 50,806 12,428 85,577	2,932 3,86 50,806 104,05 12,428 21,03		32,008 2,544 93,168 5,957			43,753 88 3,298 0
C. Grants			23,360		17,157	4,8	09	1,094		.,094	
Major Locations	Major Locations				Major I	Major Locations Military and Civili					ersonnel
of Expenditures			Grants Contrac			rsonnel		Active Du Total Militar			Civilian
Pascagoula Biloxi Gulfport Vicksburg Meridian Bay St. Louis Columbus AFB Jackson Madison Ocean Springs	\$1,012,963 394,589 218,244 203,845 113,509 108,893 95,045 67,074 58,028 30,160	\$77,65 327,15 152,17 121,05 89,85 76,17 56,69 39,366 3,944 28,866	9 67, 6 66, 82, 3 23, 9 32, 6 38, 6 27, 5 54,	430 068 791 656 714 349 708	Keesler AFB Vicksburg Meridian Columbus AF Gulfport Bay St. Lou Pascagoula Biloxi Flowood Camp Shelby	B	9,342 2,552 1,892 1,826 1,625 1,388 936 662 423 356		1,23 1,42 93 8 40 65	11 37 24 30 39	2,199 2,541 655 402 695 1,299 530 4 360 270
Prime Contracts Over (Prior Three Year		To	otal		Army	Navy & Marine Corp	os	Air Force		D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	Fiscal Year 1995			•	\$267,551 271,590 221,831	\$1,482,147 1,127,915 1,401,202		\$115,223 119,927 110,340		\$47,185 27,982 121,748	
Top Five Contractors Dollar Volume of P			Tot	a 1		Major A	Area o	f Work			
in this S				unt	FS	SC or Service Code Description					Amount
1. LITTON INDUSTRIES, 2. HALTER MARINE GROU 3. RAYTHEON COMPANY I 4. NICHOLS RESEARCH CO 5. NORTHROP GRUMMAN CO	53 42	,463 ,588 ,948 ,206	Special Service Vessels Airframe Structural Components Other ADP & Telecommunication Services Other ADP & Telecommunication Services				rvices	\$744,046 59,210 28,709 31,134 22,206			
								,	- · - •		

# **MISSOURI**



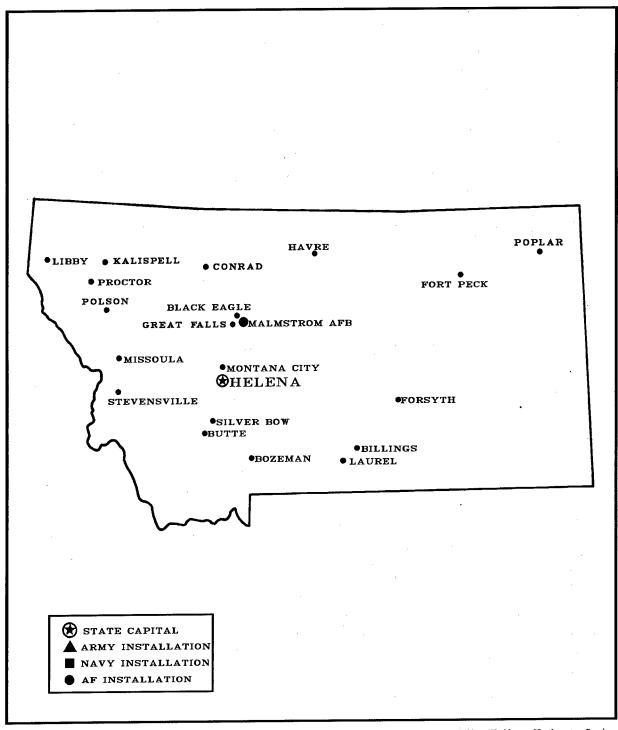
#### **MISSOURI**

#### FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures		To	otal		Army	Navy & Marine Corp	ps	Air	Force	D	Other efense tivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa		61,761 15,078 10,525 36,158		36,100 10,022 6,707 19,371	13,76 1,68 23 11,84	88 34		9,574 3,368 1,260 4,946		2,324 0 2,324 0	
II. Expenditures - Tota	\$6,1	.93,111	\$1	,338,235	\$2,807,6	22	\$1,8	48,445		\$198,809	
A. Payroll Outlays	- Total	1,4	06,661		740,653	215,0	79	3	45,261		105,668
Civilian Pay Reserve & Natio	Active Duty Military Pay Civilian Pay Reserve & National Guard Pay Retired Military Pay		392,733 424,673 132,273 456,982		250,550 259,787 73,028 157,288	47,488 8,770 35,747 123,074		94,695 50,448 23,498 176,620			0 105,668 0 0
B. Contracts Over	\$25,000 - Total	4,7	66,176		582,786	2,590,56	68	1,5	01,190		91,632
RDT&E Contracts Service Contrac Construction Co	Supply and Equipment Contracts RDT&E Contracts Service Contracts Construction Contracts Civil Function Contracts		3,394,112 394,554 535,255 401,028 41,227		90,483 25,668 125,873 299,535 41,227	2,078,506 246,423 263,788 1,851		1,152,581 121,420 127,547 99,642			72,542 1,043 18,047 0
C. Grants		20,274			14,796	1,97	75		1,994		1,509
Majon Tarabiana	Ехре	enditures			Madau T		Mi	litary	and Civili	an P	ersonnel
Major Locations of Expenditures	Total	Payroll Outlays	Grants Contrac			ocations rsonnel	T	otal	Active Du Militar		Civilian
St. Louis Fort Leonard Wood Kansas City Whiteman AFB Lake City AAP Berkeley Overland Columbia Belton Chesterfield	\$4,328,440 526,991 217,566 161,571 119,482 61,845 44,460 43,436 34,353 33,818	139,195 116,540 0 6 44,460 38,875	\$221,115 \$4,107,325 312,020 214,975 139,195 78,375 116,540 45,031 0 119,482 6 61,833 44,460 61,835 38,875 4,561 34,273 86		Fort Leonard St. Louis Whiteman AF. Kansas City Overland Jefferson C. St. Ann St. Joseph Rolla Belton	В .		3,656 2,5 2,450 1,204 342 294 228 145		12	1,850 3,197 737 1,778 1,204 322 294 216 8
Prime Contracts Over (Prior Three Year		То	tal	Army		Navy & Marine Corps		Air Force		D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	Fiscal Year 1995			;	\$475,799 497,290 518,090	\$3,599,928 3,607,821 3,863,761		\$2,900,980 1,680,094 1,684,614		\$116,302 62,291 80,145	
Top Five Contractors Dollar Volume of P			Tot	a1		Major A	rea o	f Work			
in this S				unt	FSC	or Service	Code	Descrip	tion		Amount
1. BOEING COMPANY, TH 2. HENSEL PHELPS CONS 3. OLIN CORPORATION 4. SABRELINER CORPORA 5. ESCO ELECTRONICS CO		118 106 83	,071 ,762 ,037 ,073	Other Co Ammuniti Program Trailers				ces		2,775,770 161,032 98,074 46,730 35,604	
	Total of Above		\$4,329	,450	( 90.8% (	of total awar	ds ov	er \$25,			

## **MONTANA**



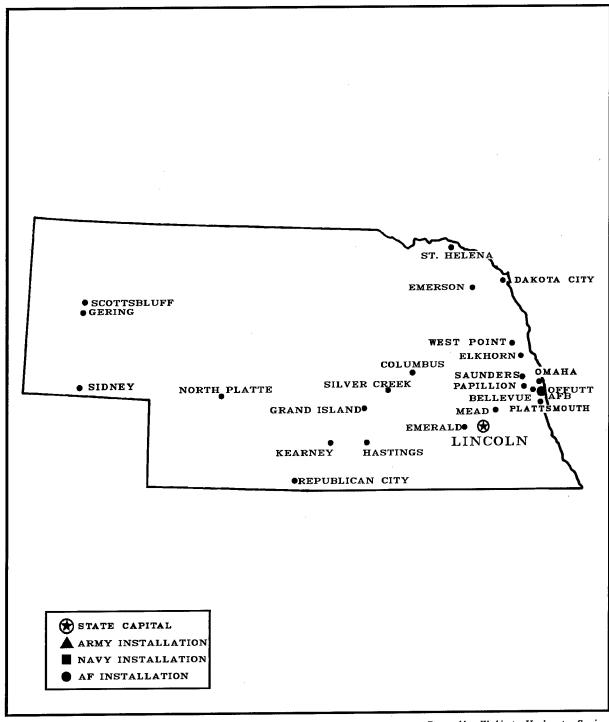
#### **MONTANA**

FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures	\$	T	otal		Army	Navy & Marine Cor	ps	Air	Force		Other Defense Stivities		
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa			11,820 3,574 1,151 7,095		5,045 21 418 4,606	1,1	18 2		5,597 3,535 666 1,396		65 0 65 0		
II. Expenditures - Tota	ıl	\$	342,339	1	\$81,612	\$30,3	64	\$2	 225,743		\$4,620		
A. Payroll Outlays	- Total		255,256		47,089	30,1	42	1	175,685		2,340		
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay		94,263 42,477 18,446 100,070		525 14,608 9,800 22,156	742 77 1,768 27,555		92,996 25,452 6,878 50,359			0 2,340 0 0		
B. Contracts Over	\$25,000 - Total		81,480	İ	29,697	1	35		49,644		2,004		
RDT&E Contracts Service Contrac Construction Co	Supply and Equipment Contracts RDT&E Contracts Service Contracts Construction Contracts Civil Function Contracts		4,404 449 32,657 38,944 5,026		2,124 349 2,768 19,430 5,026	135 0 0 0		720 100 29,310 19,514 0			1,425 0 579 0 0		
C. Grants			5,603		4,826		B7		414		276		
Major Locations	Exp	enditures	5		Major Locations Military and Civil						ian Personnel		
of Expenditures	Total	Payroll Outlays	Grants/ of Personnel Contracts				т	otal	Active D		Civilian		
Malmstrom AFB Great Falls Helena Billings Missoula Bozeman Libby Butte-Silver Bow Fort Peck Livingston	\$151,449 73,499 21,083 11,097 9,025 7,091 6,422 3,393 3,181 2,544	\$109,142 42,733 15,980 10,277 8,105 5,689 3,346 3,117 1,970 2,225	30, 5, 7, 5, 7, 8, 1, 3, 7, 1,	746 103 820 920 402 076 276 211	Malmstrom Ai Great Falls Helena Libby Fort Peck Butte Butte-Silver Billings Missoula Bozeman			3,989 254 244 64 39 36 36 31 27		15 7 7 0 0 15 15 10 6	474 247 237 64 39 21 21 21 21		
Prime Contracts Over (Prior Three Year		To	otal		Army	Navy & Marine Corps		Air Force		D	Other efense tivities		
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	Fiscal Year 1995				\$35,306 25,328 26,672	\$2,007 1,465 499		\$28,731 27,132 21,896		\$24,567 79,754 14,351			
Top Five Contractors Dollar Volume of P.			Tot	al		Major A	rea o	f Work					
in this S		40	Amo		FSC	C or Service Code Description					Amount		
1. AMERICAN RENOVATION 2. SWANK ENTERPRISES 3. OSWOOD CONSTRUCTION 4. TALCOTT PROPERTIES 5. MONTANA POWER COMPA	2	11 7 3 2	,715 ,935 ,817 ,003 ,752	Troop Ho Other Mi Maint/Tr Electric	ly Housing Facilities up Housing Facilities or Miscellaneous Buildings tt/Troop Housing Facilities ttric Services 3% of total awards over \$25,000)					\$18,715 11,447 5,660 1,928 2,752			

### **NEBRASKA**



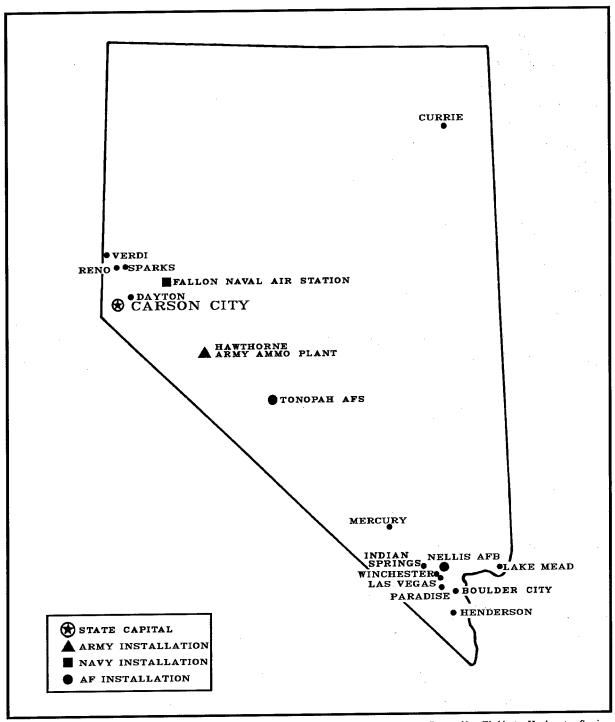
### **NEBRASKA**

FISCAL YEAR 1997

### (DOLLARS IN THOUSANDS)

Personnel/Expenditure:	3	To	otal		Army	Navy & Marine Cor	ps	Air	Force		Other Defense Stivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa			23,122 8,953 3,583 10,586		8,342 74 1,583 6,685		01 18		11,957 8,378 1,544 2,035		438 0 438 0
II. Expenditures - Tota	1	\$9	59,707		\$196,829	\$62,0	65	\$6	536,313		\$64,500
A. Payroll Outlays	- Total	6	90,568		133,619	54,6	24		487,664	l	14,661
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	onal Guard Pay	1	98,355 44,924 36,711 10,578		1,850 69,689 26,501 35,579	21,2 6 3,3 29,4	10 07		275,234 59,964 6,903 145,563		0 14,661 0 0
B. Contracts Over	\$25,000 - Total	2	61,463		56,368	6,8	46	1	L48,543		49,706
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts	1	70,715 18,319 51,078 11,310 10,041		4,788 559 29,702 11,278 10,041	2,2 4,4	79		14,797 17,681 16,033 32 0		48,840 0 866 0
C. Grants			7,676		6,842	59	95		106		133
Major Locations	Ехр	enditures			Major L	ocations	Mi	litary	and Civili	an P	ersonnel
of Expenditures	Total	Payroll Outlays	Grants Contrac			rsonnel	T	otal	Active Du Militar		Civilian
Offutt AFB Omaha Bellevue Lincoln Dakota City Mead Cornhusker AAP Saunders Norfolk Louisville	\$428,772 190,449 117,380 70,932 34,783 9,201 9,081 6,485 4,512 3,973	\$343,344 144,166 78,740 46,385 52 14 0 0 4,427 102	46, 38, 24, 34, 9,	283 640 547 731 187 081 485 85	Offutt AFB Omaha Lincoln St. Helena Elkhorn Bellevue Hastings Republican ( Kearney North Platte	•		0,152 1,627 518 74 53 26 19 18 15			1,785 1,176 464 74 1 19 18 15
Prime Contracts Over (Prior Three Year		Tot	tal		Army	Navy & Marine Corp	s	Air	Force	D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		28	22,037 36,508 09,939		\$57,403 50,831 74,747	\$10,56 2,32 73	7	1	75,943 58,544 54,869		\$78,127 74,806 79,588
Top Five Contractors Dollar Volume of P	Receiving the La	rgest	Tot	o 1		Major A	rea o	f Work	L		
in this S						or Service	Code I	Descrip	tion		Amount
1. IBP, INC 2. STERLING SOFTWARE 1 3. TRACOR, INC 4. GTE CORPORATION 5. HARRIS CORPORATION	INC Total of Above		18 15 11 9	,606 ,074 ,455 ,239 ,602	RDTE/Oth Systems Maint & Other Cr	oultry, and F ner Defense-E Engineering Repair of Eq yptologic Eq of total awar	ng/Mar Servic /ADP E uipmer	es Equip & it & Cor	Supplies mponents		\$34,606 9,398 9,514 11,239 9,011
-											

# **NEVADA**



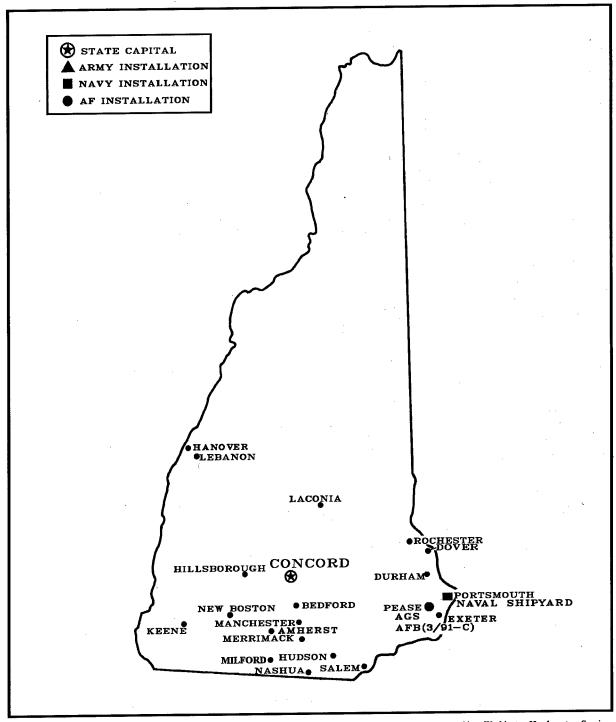
### **NEVADA**

FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures	3	To	otal		Army	Navy & Marine Cor	ps	Air	Force	,	Other Defense Stivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nations			16,974 7,813 2,138 7,023		3,513 28 246 3,239	3,3 1,1 4 1,7	58 06		9,905 6,627 1,258 2,020		228 0 228 0
II. Expenditures - Tota	1	\$9	87,873		\$158,453	\$245,8	74	\$5	66,782		\$16,764
A. Payroll Outlays	- Total	,	726,487		69,524	161,6	39	4	87,384		7,940
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay		248,155 83,309 12,484 382,539		700 8,772 4,122 55,930	34,6 15,1 2,5 109,3	76 34		212,844 51,421 5,828 217,291		7,940 0 0
B. Contracts Over	\$25,000 - Total	2	257,382		85,293	. 84,1	67		79,398		8,524
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts	l	15,195 2,091 .86,004 47,126 6,966		785 143 47,921 29,478 6,966	2,9 1,1 63,4 16,6	30 19		6,057 737 71,615 989 0		5,394 81 3,049 0
C. Grants			4,004		3,636		68		0		300
Major Locations	Exp	enditures	nditures			ocations	Mi	litary	and Civili	an F	ersonnel
of Expenditures	Total	Payroll Outlays	Grants Contrac		of Pe	rsonnel	T	otal	Active Du Militar		Civilian
Nellis AFB Las Vegas Fallon Reno Hawthorne AAP Henderson Carson City North Las Vegas Mercury Sparks	\$340,287 234,216 142,269 59,748 37,255 33,094 28,193 20,006 16,817 16,769	\$246,810 227,097 59,656 53,718 0 32,801 18,288 19,776 16,736 15,590	7, 82, 6, 37,	119 1 613 1 030 1 255 1 293 0 905 1 230 8 81 3	Nellis AFB Fallon Mercury Reno Las Vegas Carson City Hawthorne Stead AFB Indian Sprin			7,547 1,535 600 341 158 131 67 59 37		21 88	1,047 414 62 213 116 124 62 59 37 3
Prime Contracts Over (Prior Three Year		То	tal		Army	Navy & Marine Corp	os	Air	Force	· D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		2	85,262 16,254 74,071	Ş	\$104,912 66,002 70,336	\$68,27 64,33 97,81	32		01,026 82,076 91,327		\$11,054 3,844 14,596
Top Five Contractors Dollar Volume of P			Tot	a]		Major A	rea of	f Work			
in this S		Amount FSC or Service Code Description				tion		Amount			
1. LOCKHEED MARTIN COI 2. DAY & ZIMMERMANN II 3. ALPHA U.S. HOLDING 4. WEST COAST CONTRACT 5. ROMAN E.C.D. INC	NCORPORATED S, INC FORS OF NEVA		36 16 12 12	,159 ,518 ,416 ,419 ,216	Operation Facilities Maint/Ot Troop Ho	on/Electronic on/Ammunition ies Operation ther Airfield ousing Facili	Facil s Supp Struc ties	Lities port Sen ctures	rvices		\$44,984 36,124 16,416 3,445 12,216
. ,	Total of Above				( 47.7% c	of total awar	ds ove	er \$25,0	000)		

# **NEW HAMPSHIRE**



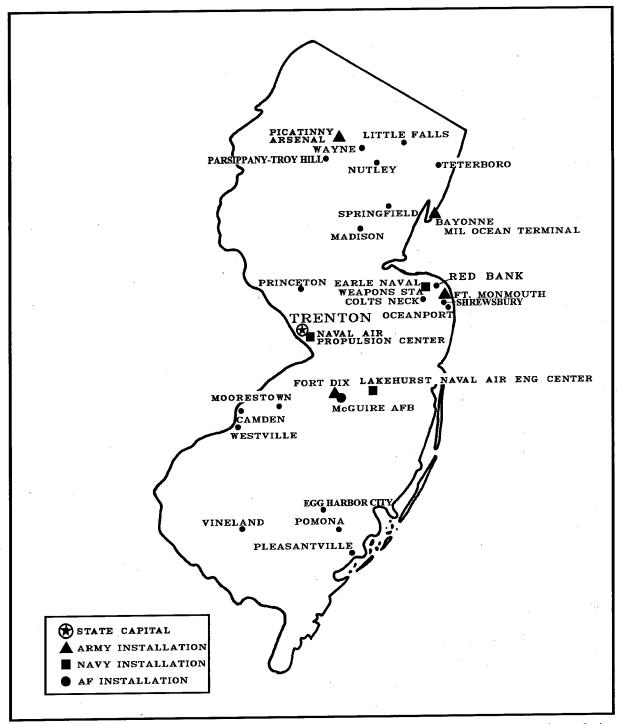
## **NEW HAMPSHIRE**

FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures	5	T	otal		Army	Navy & Marine Cor	ps	Air	Force		Other Defense ctivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nations	•		8,103 404 1,264 6,435		4,502 10 528 3,964		58 68		1,693 136 294 1,263		174 0 174 0
II. Expenditures - Tota	11	j. \$6	683,143		\$203,509	\$266,1	24	\$1	L89,080		\$24,430
A. Payroll Outlays	- Total	:	271,687		97,921	71,5	17	 	93,833		8,416
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay	:	21,102 53,524 40,516 156,545		250 20,352 33,443 43,876	15,3 14,4 1,6 40,0	31 46		5,469 10,325 5,427 72,612		0 8,416 0 0
B. Contracts Over	\$25,000 - Total	1 3	388,033		85,007	192,7	74		94,238		16,014
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts		191,642 121,517 58,533 15,702 639		19,303 55,103 3,092 6,870 639	112,6 46,9 24,4 8,7	09 52		44,315 19,405 30,428 90 0		15,353 100 561 0
C. Grants			23,423		20,581	1,8	33		1,009		0
Major Locations	Exp	enditures	<del></del>			ocations	Mi	litary	and Civil:	ian I	Personnel
of Expenditures	Total	Payroll Outlays	Grants Contrac		of Pe	rsonnel	1	otal	Active Du Milita		Civilian
Nashua Portsmouth Exeter Merrimack Pease AGS Manchester Hanover Concord Londonderry Hudson	\$183,274 81,849 50,488 48,850 26,650 25,152 20,007 18,752 17,499 12,751	\$18,212 48,261 0 0 8,759 13,531 16,345 11,291 2,800 4,611	33, 50, 48, 17, 11, 3, 7,	588 488 850 891 621 662 461 699	Portsmouth Hanover Concord Pease AGS Nashua New Boston Manchester Londonderry Contoocook Durham		÷	808 303 138 88 70 61 49 33 20	1	73 3 6 38 5 0 0 0	535 300 132 0 65 61 39 33 20
Prime Contracts Over S (Prior Three Years		То	tal		Army	Navy & Marine Corp	os	Air :	Force	D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	·	5	67,892 04,154 68,983		\$91,818 130,012 59,865	\$271,55 194,90 165,52	1	1	68,211 60,605 26,493		\$36,311 18,636 17,101
Top Five Contractors Dollar Volume of Pr			Total	a 1		Major A	rea o	f Work			
in this St			Amo		FSC	or Service	Code	Descrip	tion		Amount
1. LOCKHEED MARTIN COR 2. HEWLETT-PACKARD CON 3. KOLLSMAN INC 4. BECHTEL GROUP, INC 5. INSIGHT TECHNOLOGY	PANY INC	9	36 16	, 286 , 814 , 435 , 502	ADP Supp Radar Eq Maint/Un Night Vi	ectronics & Coort Equip puipment, Air improved Rea sion Equipme f total awar	borne 1 Prop nt, Er	perty (I	Land) and Reflec		\$60,493 50,243 25,613 16,435 13,763
				***			-				

# **NEW JERSEY**



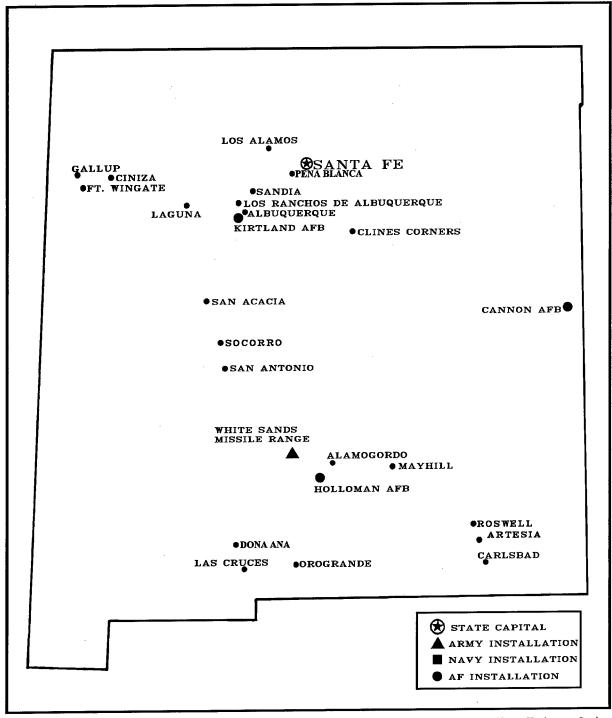
### **NEW JERSEY**

FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures		To	otal		Army	Navy & Marine Cor	ps	Air	Force	D	Other efense tivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa	-		53,529 7,472 18,112 27,945		28,637 1,015 10,777 16,845	10,2 1,0 4,3 4,8	24 50		13,308 5,433 1,652 6,223		1,333 0 1,333 0
II. Expenditures - Tota	1	\$4,6	64,209	\$:	1,685,367	\$1,936,1	94	\$6	11,932		\$430,716
A. Payroll Outlays	- Total	1,5	588,864		801,250	368,6	49	3	55,605		63,360
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay	8	262,975 362,703 89,692 373,494		25,375 528,831 48,205 198,839	69,44 203,44 4,23 91,44	87 37		.68,159 67,025 37,250 83,171		0 63,360 0 0
B. Contracts Over	\$25,000 - Total	3,0	15,781		862,313	1,552,8	46	2	49,966		350,656
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts	1,2	202,039 287,810 293,389 85,741		126,080 86,069 434,204 69,158 146,802	717,88 103,00 726,04 5,9	06 42		91,884 81,128 66,287 10,667		266,193 17,607 66,856 0
C. Grants			59,564		21,804	14,69	99		6,361		16,700
Major Locations	Ехр	enditures			Major I	oootioma	Mi	litary	and Civili	an P	ersonnel
of Expenditures	Total	Payroll Grants/ of Per Outlays Contracts				rsonnel	т	otal	Active Du Militan		Civilian
Moorestown-Lenola Oceanport McGuire AFB Ficatinny Arsenal Wayne Lakehurst Madison Fairfield Shrewsbury Bayonne	\$860,275 464,305 281,058 250,200 142,426 139,466 133,793 119,501 105,138 99,314	\$11,562 304,449 229,947 199,240 0 109,538 806 0 732 96,096	159, 51, 50, 142, 29, 132, 119, 104,	856 111 960 426 928 987 501 406	Fort Monmou McGuire AFB Picatinny A Bayonne Lakehurst Fort Dix Colts Neck Trenton Egg Harbor (Red Bank	rsenal		6,698 6,275 3,563 2,340 2,237 1,510 767 292 228 209	34 67 24	21 57 55 60 73	5,949 1,454 3,506 2,285 1,897 837 524 264 228 189
Prime Contracts Over (Prior Three Year		То	tal		Army	Navy & Marine Corp	s	Air	Force	D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		2,9	64,266 44,449 34,384		\$920,309 962,490 847,284	\$1,031,69 1,328,52 1,403,45	21	2	03,991 83,969 61,904		\$308,273 369,469 321,746
Top Five Contractors Dollar Volume of P			Tot	21		Major A	rea o	f Work		L	
	in this State				FS	C or Service	Code	Descrip	tion		Amount
1. LOCKHEED MARTIN CO. 2. THE GENERAL ELECTR 3. MAERSK, INC 4. MIDSCO, INC 5. UNC INCORPORATED			132 131 112	,848 ,216 ,674 ,412 ,294	RDTE/Elo Marine ( Radio an	aneous Weapor ectronics & C Charter For I nd TV Comm Eq Repair of Ec	ommun hings uipme	nt, Air	borne		\$470,022 63,992 131,674 112,412 85,583
	Total of Above				( 47.5% (	of total awar	ds ov	er \$25,	000)		

# **NEW MEXICO**



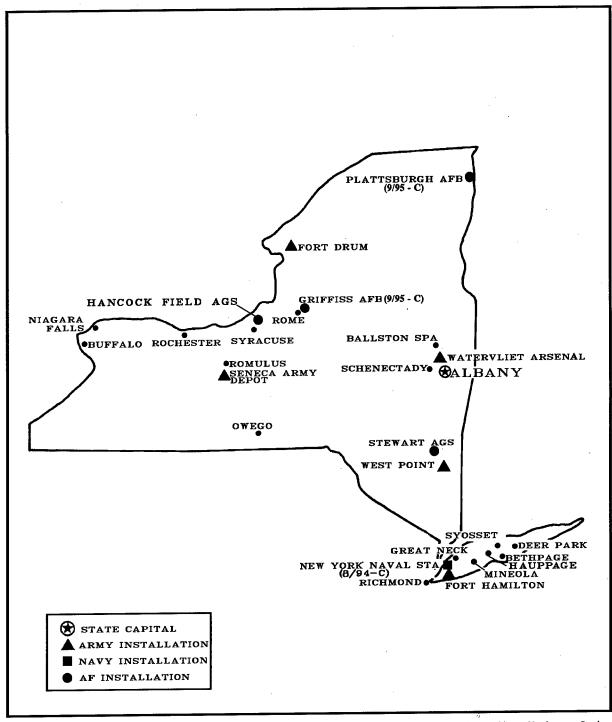
### **NEW MEXICO**

FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

				_							
Personnel/Expenditures		To	otal		Army	Navy & Marine Cor	ps	Air	Force	ם	Other efense tivities
I. Personnel - Total Active Duty Milita Civilian Reserve & National			31,374 13,154 8,092 10,128		10,148 471 3,443 6,234		94 94		18,244 12,289 3,917 2,038		638 0 638 0
II. Expenditures - Total		\$1.6	553,113		\$478,289	\$103,5	12		94,981		\$76,331
A. Payroll Outlays	- Total	•	28,821		265.483	81,0	i		, 59,672		22,621
Active Duty Mili Civilian Pay Reserve & Nation Retired Military	al Guard Pay	4	09,911 331,790 24,014 363,106		11,775 148,777 13,905 91,026	12,6 4,5 2,7 61,1	19 35 62	3 1	85,517 .55,857 7,347		0 22,621 0 0
B. Contracts Over \$	25,000 - Total		11,675		208,183	18,7	i		31,408		53,312
Supply and Equip RDT&E Contracts Service Contract Construction Con Civil Function Co	s tracts	1 2	55,323 ,76,923 ,26,873 ,42,849 ,9,707		8,590 50,085 100,558 39,243 9,707	6,2 8,4 4,1	33	1	14,959 01,068 12,135 3,246 0		25,559 17,337 10,056 360 0
C. Grants			12,617		4,623	3,69	95		3,901		398
Maion Loophisms	Expe	nditures					Mi	litary	and Civili	an P	ersonnel
Major Locations of Expenditures		Payroll Outlays	Grants Contrac			ocations rsonnel	Т	otal	Active Du Militar		Civilian
Albuquerque Kirtland AFB White Sands Msl Rge Holloman AFB Cannon AFB Alamogordo Las Cruces Santa Fe Carlsbad Clovis	\$435,850 346,587 239,174 201,322 147,918 46,989 30,647 25,100 21,264 17,231	\$250,668 254,739 137,595 157,418 128,725 30,721 27,079 20,079 2,954 16,529	91, 101, 43, 19, 16, 3, 5,	848 579 904 193 268 568 021 310	Kirtland AF Holloman AF Cannon AFB White Sands Albuquerque Santa Fe Kirtland Orogrande Roswell Pena Blanca	B Msl Rge		6,667 5,211 4,349 3,291 1,725 185 89 85 29 28	8	1	2,426 1,072 508 2,850 825 172 0 85 21
Prime Contracts Over \$2 (Prior Three Years)		То	tal		Army	Navy & Marine Corp	os	Air	Force	D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		6	76,391 56,633 58,265		\$274,619 284,665 294,585	\$18,89 36,59 33,34	0	2	18,459 85,708 54,723		\$64,417 49,670 75,616
Top Five Contractors F Dollar Volume of Pri				_ 1		Major A	rea o	f Work			
in this Sta		rus	Tot Amo		FSC	C or Service	Code 1	Descrip	tion		Amount
1. LOCKHEED MARTIN CORE 2. DYNCORP 3. HONEYWELL INC 4. BDM INTERNATIONAL IN 5. SCIENCE APPLICATIONS	NC		27 26 22	,563 ,449 ,261 ,670 ,092	Operation RDTE/Ain RDTE/Wea RDTE/Wea	Repair of Econ/Govt-Owned reraft-Eng/Maapons-Managemapon-	Continue Dent Since Sinc	ractor- evelop upport upport	Operated R		\$14,310 13,711 11,420 9,171 11,456
	TODAL OF WHOVE		<b>Ģ134</b>	, 033	20.24	of total awar	.us 0V	er 943,			

## **NEW YORK**



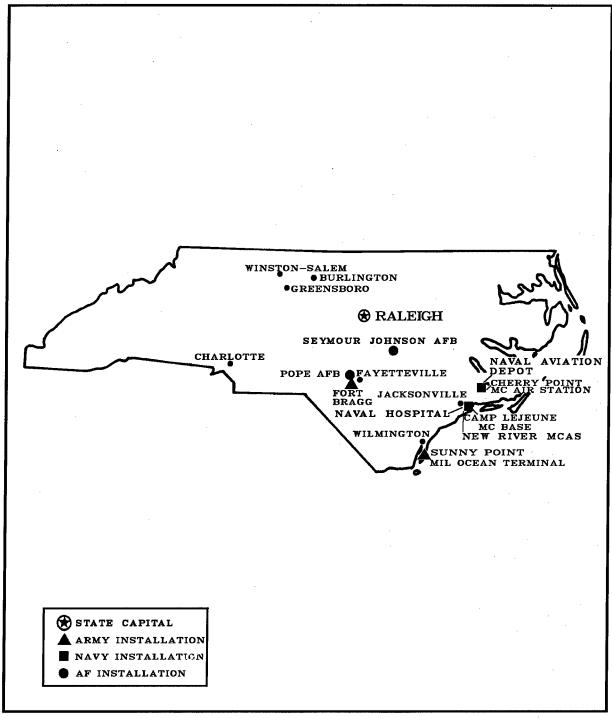
### **NEW YORK**

#### FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures		To	otal		Army	Navy & Marine Corp	os :	Air	Force	D	Other efense tivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa	1 Guard		87,914 18,853 12,287 56,774		58,773 15,701 7,598 35,474	14,72 2,30 18 12,24	01 32		12,438 851 2,530 9,057		1,977 0 1,977 0
II. Expenditures - Tota		\$4,9	34,551	\$1,	,822,283	\$1,746,13	30	\$9	29,558		\$436,580
A. Payroll Outlays	- Total	1,6	74,780	1,	,020,417	223,95	54	3	38,250		92,159
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay	1	97,458 92,309 184,131 500,882		392,525 281,434 118,276 228,182	70,10 7,55 22,77 123,58	56 L5	1	34,830 11,160 43,140 49,120		0 92,159 0 0
B. Contracts Over	\$25,000 - Total	3,1	78,173		765,156	1,491,03	34	5	78,828		343,155
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts	1,0	524,908 188,751 186,349 13,484 64,681	,751				<b>.</b>	289,996 12,139 41,020 0		
C. Grants			81,598		36,710	31,14	2		12,480		1,266
Major Locations	Exp	penditures	<b>;</b>		Major I	ocations	Mi	litary	and Civili	an Pe	ersonnel
of Expenditures	Total	Payroll Outlays	Grants Contrac	/ of Pe		ersonnel		Active Du Total Militar			Civilian
Bethpage New York Owego West Point Mil Res Fort Drum Syracuse Schenectady Rome Great Neck Buffalo	\$599,274 553,557 344,123 315,332 292,150 278,449 277,678 154,888 112,834 98,413	\$8,440 165,631 4,152 250,637 292,150 36,657 24,701 88,337 6,487 41,884	387, 339, 64, 241, 252, 66, 106,	926 W 971 G 695 W 0 N 792 F 977 E 551 S 347 N	Fort Drum Nest Point Griffiss AF Natervliet New York Richmond Ballston Sp Syracuse Niagara Fal Buffalo	B a		1,475 7,672 1,134 1,118 1,069 1,069 951 772 663 652		1 3 1 1 5 5	1,757 2,211 1,131 1,115 618 618 0 477 598 349
Prime Contracts Over (Prior Three Year		To	tal		Army ·	Navy & Marine Corp	s	Air	Force	De	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		3,5	01,013 38,498 29,346	\$	\$688,305 562,191 655,855	\$1,577,334 1,572,017 1,480,186		1,0	82,971 44,113 39,233		\$452,403 360,177 354,072
	Top Five Contractors Receiving the Large Dollar Volume of Prime Contract Awards					Major A	rea c	f Work			
in this S	in this State			unt	FS	C or Service	Code	Descrip	tion	<u> </u>	Amount
1. LOCKHEED MARTIN CO 2. NORTHROP GRUMMAN C 3. TOWER AIR INC 4. CBS CORPORATION 5. CLAYTON & DUBILIER	ORPORATION		640 97 96	,097 ,426 ,044 ,909	Aircraf Passeng Nuclear	on/Govt-Owned t Fixed Wing er Air Charte Reactors ems for Resal	r Ser		Operated R		\$150,308 198,917 83,406 96,909 65,157
·.	Total of Above				( 56.3%	of total awar	ds ov	er \$25,	000)		
1						,					

## **NORTH CAROLINA**



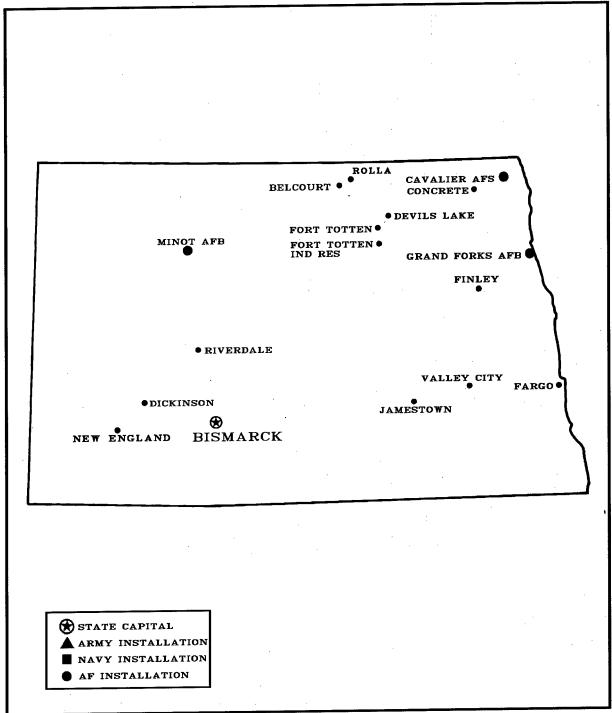
### **NORTH CAROLINA**

#### FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures		T	otal		Army	Navy & Marine Cory	os	Air	Force	. D	Other efense tivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa	·		149,028 91,855 17,255 39,918		74,891 41,320 6,126 27,445	57,09 41,24 7,69 8,1	40 95		14,845 9,295 1,235 4,315		2,199 0 2,199 0
II. Expenditures - Tota	1	\$5,	220,673	\$2	2,241,029	\$1,973,63	37	\$7	72,501		\$233,506
A. Payroll Outlays	- Total	4,	061,702	1	1,723,358	1,640,66	59	6	30,052		67,623
Active Duty Mil Civiliam Pay Reserve & Natio Retired Militar	nal Guard Pay		269,763 638,792 197,120 956,027	1	1,033,000 211,708 165,042 313,608	957,30 313,80 14,50 355,00	06 01		79,462 45,655 17,577 87,358		0 67,623 0 0
B. Contracts Over	\$25,000 - Total	1,	109,942		496,785	313,38	33	1	34,131		165,643
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts		248,436 42,690 513,888 198,460 106,468		29,074 10,136 178,346 172,761 106,468	31,18 23,50 234,86 23,83	03 52		43,829 6,160 82,278 1,864 0		144,350 2,891 18,402 0
C. Grants		<u> </u>	49,029	<u> </u>	20,886	19,58	35		8,318	<u> </u>	240
Major Locations	Ex	penditure	5		Maior I	ocations	Mi	litary	and Civil	ian P	ersonnel
of Expenditures	Total	Payroll Outlays	Grants Contrac			rsonnel	T	otal	Active Do		Civilian
Fort Bragg Camp Lejeune Cherry Point MCAS Jacksonville (MCAS) Seymour Johnson AFB Raleigh Charlotte Greensboro Fayetteville Louisburg	\$1,740,271 855,572 466,056 199,233 195,060 162,552 141,573 131,739 123,474 64,370	\$1,394,07. 751,88. 422,010 190,78. 152,536 67,080 64,920 28,450 107,420 64,370	1 103, 44, 5 8, 8 42, 9 95, 7 76, 103, 7 16,	691 046 447 522 472 651 289 047	Fort Bragg Camp Lejeun Cherry Poin Jacksonvill Seymour John Pope AFB Raleigh Charlotte Wilmington Durham	t MCAS e (MCAS)	3 1	7,367 1,950 2,477 5,034 5,021 4,799 1,010 330 273 219		27 90 46 54	5,896 2,823 5,587 188 667 320 379 258 255
Prime Contracts Over (Prior Three Year		To	otal		Army	Navy & Marine Corp	s	Air	Force	D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		1,3	421,071 354,351 162,611		\$410,830 563,906 399,205	\$583,78 377,44 396,59	16	2	\$198,076 205,161 194,821		\$228,384 207,838 171,993
Top Five Contractors Dollar Volume of P			Tot	<u>.                                    </u>		Major A	rea o	f Work			
in this S		warus		unt	FS	C or Service	Code	Descrip	tion		Amount
1. CENTEX BATESON ENT. 2. PHILLIPS & JORDAN, 3. CSX CORPORATION 4. T L T CONSTRUCTION 5. LUCENT TECHNOLOGIE	INCORPORATE  CORP S INC		48 44 43 41	,247 ,099 ,531 ,058 ,104	Landscay Vessel I Maint/T	ls & Infirmar ping/Groundsk Freight roop Housing her Defense-E	eepin Facil	ities			\$61,247 48,099 44,450 18,044 11,426
	Total of Above				( 21.4% (	of total awar	ds ov	er \$25,	000)		-

## NORTH DAKOTA



## **NORTH DAKOTA**

#### FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

: · .	To	tal		Army	Navy & Marine Corp	ps	Air	Force	D	Other efense tivities
		16,741 8,698 1,674 6,369		4,874 23 412 4,439		5 1		11,241 8,670 1,138 1,433		123 0 123 0
1	\$4	98,646		\$89,618	\$7,96	60	\$3	95,052		\$6,016
- Total	3	70,367		39,754	7,14	46	3	20,267		3,200
nal Guard Pay		60,895 21,917		575 13,749 14,316 11,114	87	53 77		43,893 6,724		3,200 0 0
\$25,000 - Total	1	.26,855		49,493	34	46		74,200		2,816
ts ntracts		17,519		2,376 413 1,899 17,162 27,643				1,898 960 70,985 357 0		1,834 0 982 0
		1,424		371	46	68		585		0
Exp	Major Locations					ersonnel				
Total	Payroll Outlays			of Pe	rsonnel	3	otal			Civilian
\$177,300 167,180 39,299 32,231 16,871 12,546 10,869 7,738 3,220 1,481	133,062 27,731 10,476 11,727 10,729 10,481 429 2,398	34, 11, 21, 5, 1,	118 568 755 144 817 388 309 822	Fargo Bismarck Riverdale Devils Lake Grand Forks Valley City Minot			5,049 4,546 379 161 63 51 35 30 23 16	4,10	03	562 443 285 156 63 51 28 30 21
	То	tal		Army	Navy & Marine Corr	os	Air	Force	D	Other efense tivities
	1	26,618		\$30,168 30,842 50,372	\$5,00 5,54	08 42		73,409		\$9,362 16,825 4,353
		Tot	a 1	Major Area of Work						
	arus			FS	C or Service	Code	Descrip	tion	Τ	Amount
INC PANIES INC ION COMPANY C	е	6 5 5 5	,656 ,996 ,339 ,253	Maint/F Other A Other A Operation	amily Housing dministrative irfield Struc on/Radar & Na	g Faci e & Se ctures avigat	lities rvice B ional F	acilities		\$2,274 6,656 5,449 5,339 5,253
	Total \$177,300 167,180 39,299 32,231 16,871 12,546 10,869 7,738 3,220 1,481  \$25,000 s)  Receiving the L rime Contract Aw tate  NRY INC INC PANIES INC ION COMPANY C	ary  1 Guard  1 \$4  - Total 3  itary Pay 2  mal Guard Pay y Pay  \$25,000 - Total 1  pment Contracts  ts ntracts Contracts   Expenditures  \$177,300 \$140,247  167,180 133,062  39,299 27,731  32,231 10,476  16,871 11,727  12,546 10,729  10,869 10,481  7,738 429  3,220 2,398  1,481 1,311  \$25,000 To  s)  \$1  Receiving the Largest rime Contract Awards tate  NRY INC INC PANIES INC ION COMPANY	16,741   8,698   1,674   6,369   1,674   6,369   1,674   6,369   1   8498,646	16,741	ary 8,698 23 1,674 412 1 Guard 6,369 4,439  1 \$498,646 \$89,618  - Total 370,367 39,754  itary Pay 239,883 575 itary Pay 21,917 14,316 y Pay 47,672 11,114  \$25,000 - Total 126,855 49,493  pment Contracts 6,274 2,376 1,553 413 ts 73,866 1,899 ntracts 17,519 17,162 Contracts 27,643 27,643 1,424 371  Expenditures	Total	Total	Total	Total	Total

## OHIO



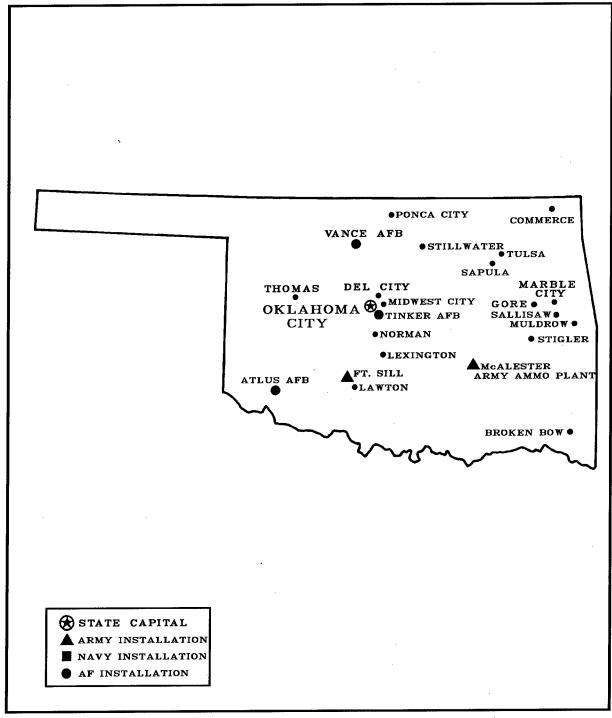
### OHIO

FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures		To	otal		Army	Navy & Marine Cor	ps	Air	Force	D	Other efense tivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa			82,819 8,174 26,122 48,523		27,927 582 1,468 25,877		47 07		31,894 6,945 13,290 11,659		11,257 0 11,257 0
II. Expenditures - Tota	1	\$4,9	73,470		\$735,096	\$315,9	58	\$2,8	09,613	\$	1,112,803
A. Payroll Outlays	- Total	2,2	255,947		313,328	171,0	97	1,2	64,651		506,871
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay	1,1 1	336,930 171,005 150,041 1597,971		14,550 49,254 77,434 172,090	21,1; 5,8; 17,7; 126,4;	24 48	6	01,268 09,056 54,859 99,468		506,871 0 0
B. Contracts Over	\$25,000 - Total	2,6	76,413		399,181	138,82	29	. 1,5	32,800		605,603
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts	7	92,587 81,303 78,434 85,363 38,726		142,147 83,260 50,270 84,778 38,726	26,82 87,50 24,03	04	5	09,838 03,479 19,363 120 0		513,779 7,060 84,764 0
C. Grants			41,110		22,587	6,03	32		12,162		329
Major Locations	Exp	enditures			Mator I	ocations	Mi	litary	and Civili	an P	ersonnel
of Expenditures	Total	Payroll Outlays	Grants Contrac			rsonnel	Т	otal	Active Du Militar		Civilian
Wright Patterson AFB Cincinnati Dayton Columbus Cleveland Whitehall Beavercreek Newark Akron Toledo	\$1,224,131 936,910 437,200 420,378 306,704 239,703 170,669 113,263 109,243 83,201	\$868,232 53,845 124,108 201,074 120,437 239,676 0 10,212 16,519 29,548	883, 313, 219, 186, 170, 103, 92,	065 092 304 267 27 669 051 724	Wright Patt Whitehall Columbus Cleveland Youngstown Dayton Rickenbacker Cincinnati Toledo Springfield			8,887 5,323 3,431 2,241 526 442 406 383 298 283	64 26 1 4 11 14	0 6 6 0 3	12,271 5,323 2,785 1,975 516 399 292 238 281 280
Prime Contracts Over (Prior Three Year		То	tal		Army	Navy & Marine Corp	os ·	Air	Force	D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		2,5	32,748 83,276 65,510		\$554,852 357,418 639,892	\$192,34 213,67 287,86	0	1,4	04,250 99,384 84,657		\$481,305 512,804 453,093
Top Five Contractors Dollar Volume of P			Tak	21		Major A	rea o	f Work	I		
in this S				Total Amount FSC or Service Code Description				tion		Amount	
1. GENERAL ELECTRIC CO 2. PROCTER & GAMBLE CO 3. SCIENCE APPLICATION 4. CFM INTERNATIONAL 5. THE BRITISH PETROL	OMPANY, THE NS INTERNATI INC		231 146 123	,173 ,448 ,511 ,882 ,982	Food Ite	rcraft-Demo/Vems for Resal cs Support Se pines and Jet Ls	.e rvice		ft & Comps		\$219,989 231,190 136,580 123,602 65,453
	Total of Above	•	\$1,040	,996	( 38.9% (	of total awar	ds ov	er \$25,	000)		

# **OKLAHOMA**



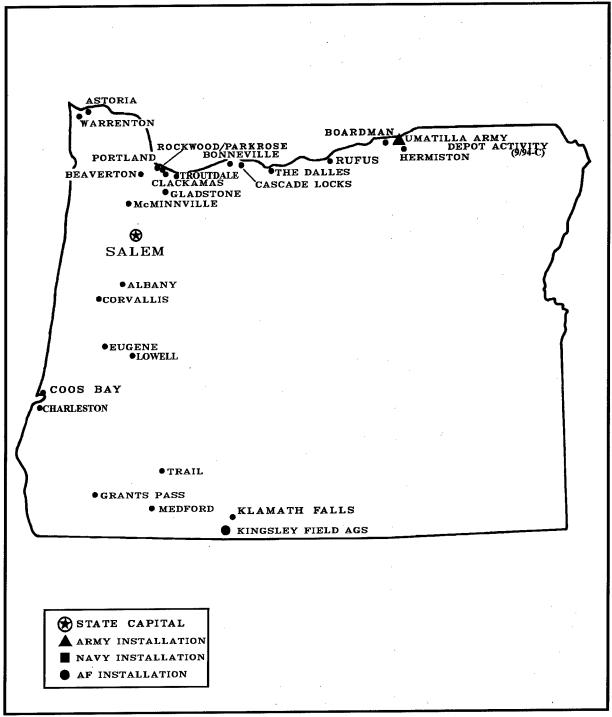
### **OKLAHOMA**

FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expcditures	;	T	otal		Army	Navy & Marine Corp	ps	Air	Force	ľ	Other efense tivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa			69,749 27,060 19,421 23,268		34,846 16,150 4,082 14,614		58 86		29,219 10,152 13,639 5,428		1,614 0 1,614 0
II. Expenditures - Tota	1	\$2,	339,946	\$1	.,000,476	\$170,77	78	\$1,4	96,973		\$171,719
A. Payroll Outlays	- Total	2,	085,251		766,250	135,32	23	1,1	28,814		54,864
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay		788,725 737,159 96,876 462,491		403,750 131,681 63,916 166,903	51,33 3,73 5,55 74,72	13 56	5	33,644 46,901 27,404 20,865		0 54,864 0 0
B. Contracts Over	\$25,000 - Total	;	750,808		233,543	33,75	58	3	67,450		116,057
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts		217,230 11,041 39,150 65,699 17,688		8,206 7,637 134,888 65,124 17,688	13,44 91 19,39	L5		87,202 2,489 77,184 575 0		108,377 0 7,680 0
C. Grants			3,887		683	1,69	97		709		798
Maran Tarahiana	Expe	enditures	3	T			Mi	litary	and Civili	lan P	ersonnel
Major Locations of Expenditures	Total	Payroll Grants/ of Personnel Active Du Outlays Contracts Total Militar					Civilian				
Oklahoma City Fort Sill Altus Midwest City Vance AFB Tulsa Norman Ponca City Lawton McAlester	\$1,181,569 558,721 165,154 105,326 89,593 86,624 86,458 63,956 58,686 41,606	\$961,507 475,111 124,095 4,081 43,374 56,336 25,378 3,261 54,868 41,449	83, 41, 101, 46, 30, 61, 60, 3,	610   1 059   2 245   2 219   6 288   1 080   1 695   6 818   1	Tinker AFB Fort Sill Altus AFB Vance AFB Oklahoma Cit McAlester Tulsa Gore Norman Sallisaw	ty	1	0,245 8,484 3,319 1,186 1,085 976 498 57 57 51		71 43 44	13,093 2,513 1,176 142 484 971 483 57 1
Prime Contracts Over (Prior Three Year		To	tal		Army	Navy & Marine Corp	s	Air	Force	D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		7	71,232 29,492 59,176		\$214,841 200,494 263,451	\$23,516 14,608 13,105		4	95,285 09,433 50,775		\$137,590 104,957 131,845
	op Five Contractors Receiving the Largest Dollar Volume of Prime Contract Awards			al		Major A	rea o	f Work			
	in this State				FSC	or Service	Code 1	Descrip	tion		Amount
1. BOEING COMPANY, THE 2. DU PONT, E. I. DE I 3. UNC INCORPORATED 4. NORTHROP GRUMMAN CO 5. GARY-WILLIAMS COMPA	NEMOURS AND ORPORATION ANY, THE		51 44	,348 ,916 ,275 ,048	Liquid I Modifica Maint & Liquid I	onal Training Propellants & ation of Eq/A Repair of Eq Propellants &	Fuel ircra: Airc: Fuel	, Petro ft Stru raft St , Petro	ctural Com ructural C leum Base		\$57,487 58,146 24,419 41,965 37,048
	Total of Above				( 46.1% c	of total awar	ds ov	er \$25,	000)		

## **OREGON**



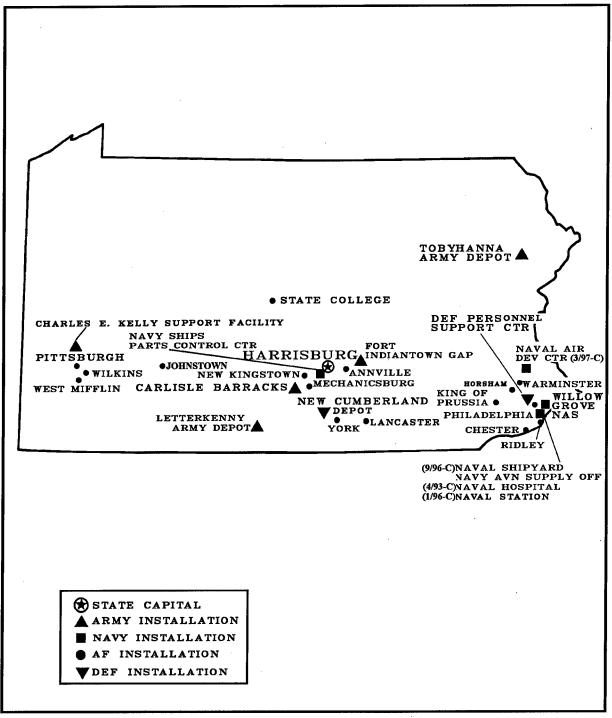
### **OREGON**

FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures		To	otal		Army	Navy & Marine Cor	ps	Air	Force	D	Other efense tivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa			21,011 889 2,815 17,307		11,799 239 2,045 9,515		99 11		4,561 251 723 3,587		36 0 36 0
II. Expenditures - Tota	1	\$	706,691		\$310,788	\$176,8	52	\$1	91,747		\$27,304
A. Payroll Outlays	- Total	: 4	517,285		200,637	143,3	76	1	71,777		1,495
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay		28,443 93,013 56,527 339,302		5,975 60,989 31,726 101,947	11,83 36 7,5 123,66	61 72		10,629 30,168 17,229 13,751		0 1,495 0 0
B. Contracts Over	\$25,000 - Total	1	L67,915	İ	106,886	26,78	85		16,829		17,415
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts		55,611 8,685 39,425 4,468 59,726		10,657 1,797 30,536 4,170 59,726	20,68 1,84 3,99	44 55		7,040 5,044 4,745 0		17,226 0 189 0
C. Grants			21,491		3,265	6,69	91		3,141		8,394
Major Locations	Exp	enditures	š	Ī	M- 1 T		Mil	litary	and Civili	ian P	ersonnel
of Expenditures	Total	Payroll Outlays	Grants Contrac			ocations rsonnel	To	otal	Active Du Militar		Civilian
Portland Salem Beaverton Hermiston Eugene Corvallis Medford Rufus Kingsley Field AGS Coos Bay	\$207,684 40,090 35,806 24,203 23,491 17,720 17,039 15,370 13,195 13,113	\$145,128 38,404 10,080 8,420 20,462 11,247 16,210 3,325 12,985 3,061	1, 25, 15, 3, 6,	686 726 783 029 473 829 045 210	Portland Kingsley Fig Salem Hermiston Bonneville Clackamas Umatilla Corvallis Lowell Rufus	eld AGS	1	1,852 316 270 219 181 167 128 90 77	18 2	03 36 24 0 0 0 0 8 35 0	1,349 130 246 219 181 167 120 5 77 71
Prime Contracts Over (Prior Three Year		То	tal		Army	Navy & Marine Corp	s	Air	Force	ם	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		1	02,863 36,789 30,758		\$133,024 70,549 71,056	\$44,52 28,88 24,16	37		11,466 21,733 17,927		\$13,851 15,620 17,613
Top Five Contractors Dollar Volume of P	Receiving the La	ergest	Tot	a 1		Major A	rea of	Work	<del></del>		
in this S		1140	Amo		FSC	or Service	Code D	escrip	tion	1	Amount
1. RAYTHEON COMPANY II 2. P K CONTRACTORS INC 3. FLIR SYSTEMS INC 4. ALCATEL ALSTHOM 5. MANSON CONSTRUCTION			10 9 8	,042 ,547 ,041 ,885 ,755	Other Co	arbage Collectorservation & ision Equipmentic Cables	Devel	opment.	Facilitie	· I	\$11,042 10,369 5,242 8,885 6,755
	Total of Above		\$46	,270	( 27.6% c	of total awar	ds ove	er \$25,0	000)		

## **PENNSYLVANIA**



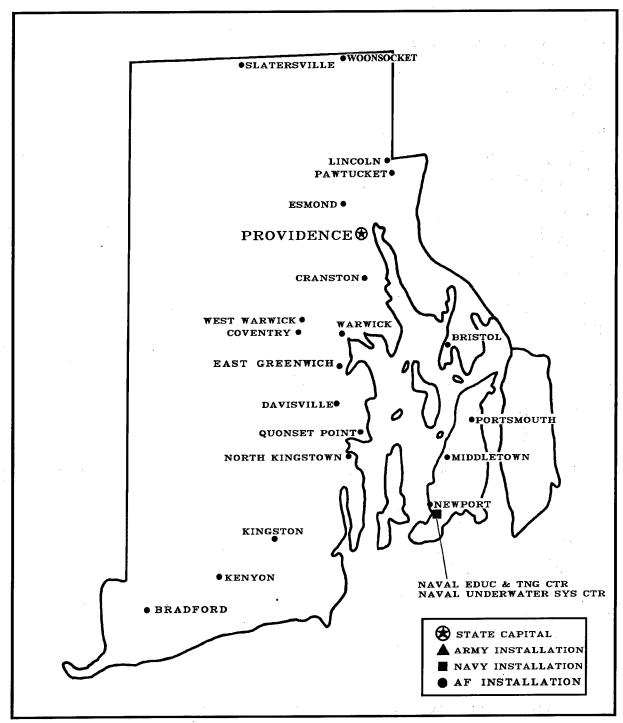
### **PENNSYLVANIA**

#### FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditure:	s	† T	otal		Army	Navy & Marine Cor	ps	Air	Force		Other Defense Stivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nations	•		90,892 3,566 29,933 57,393		47,165 1,661 9,246 36,258	23,5 1,5 9,4 12,5	55 26		10,535 350 1,624 8,561		9,637 0 9,637 0
II. Expenditures - Tota	al	\$5,	339,593	\$:	1,914,385	\$1,813,4	78	\$:	598,948		31,012,782
A. Payroll Outlays	s - Total	2,:	212,771		770,716	741,9	11	3	305,783	İ	394,361
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	onal Guard Pay	1,	114,505 238,170 181,831 678,265		41,525 328,985 112,045 288,161	57,5 448,3 26,2 209,8	66 <b>2</b> 6	1	15,467 66,458 43,560 180,298		0 394,361 0 0
B. Contracts Over	\$25,000 - Total	3,0	039,130	1	1,130,179	1,024,8	05	2	276,181		607,965
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts		523,632 491,835 803,888 156,759 63,016		516,663 249,772 183,707 117,021 63,016	542,1 134,3 308,7 39,5	28 27		.07,569 .05,587 .63,025 0		357,225 2,148 248,429 163 0
C. Grants			87,692		13,490	46,70	52		16,984		10,456
Major Locations	Ext	enditures	5		Major Locations		Mi	litary	and Civili	an F	ersonnel
of Expenditures	Total	Payroll Outlays	Grants Contrac			rsonnel	Т	otal	Active Du Militar		Civilian
Philadelphia West Mifflin York Mechanicsburg Fittsburgh Camp Hill Wilkins Township Horsham Letterkenny Army Dep Tobyhanna	\$1,050,687 330,241 325,151 304,696 251,678 239,098 158,911 123,146 108,387 103,986	\$498,574 687 10,513 263,982 105,218 10,560 0 11,725 105,486 103,758	329, 314, 40, 146, 228, 158, 111, 2,	554 638 714 460 538 911 421 901	Philadelphi: Mechanicsbu: Tobyhanna Letterkenny Pittsburgh New Cumberla Indiantown ( Carlisle Bar Willow Grove Lester	rg Army Dep and Gap cracks		0,055 5,713 2,965 2,414 1,797 1,329 1,285 1,123 887 364	56 42 2 52 34	8 6 0 2 2	9,275 5,515 2,935 2,408 1,237 907 1,263 599 546 364
Prime Contracts Over (Prior Three Year		То	tal		Army	Navy & Marine Corp	s	Air	Force	D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		3,0 2,7	87,357 04,950 60,129		,599,773 ,172,289 941,718	\$1,268,11 1,115,72 1,251,23	.0	4	66,517 76,852 34,420		\$452,957 240,082 332,752
Top Five Contractors Dollar Volume of P	Receiving the L rime Contract Aw	argest ards	Tota	a1		Major A	rea o	f Work			
in this St		A			FSC	or Service	Code	Descrip	tion		Amount
1. CBS CORPORATION 2. UNITED DEFENSE, LP 3. HIGHMARK, INC 4. LOCKHEED MARTIN COR 5. BOEING SIKORSKY CON	RPORATION MANCHE TEAM Total of Above		227 185	,586 ,662 ,341 ,634	Combat A General RDTE/Mis RDTE/Air	Reactors ssault & Tac Health Care sile and Spa craft-Adv Te f total awar	Servi ce Sy ch De	ces stems-Er	ng/Manuf D		\$371,855 195,398 124,965 63,381 167,634

# RHODE ISLAND



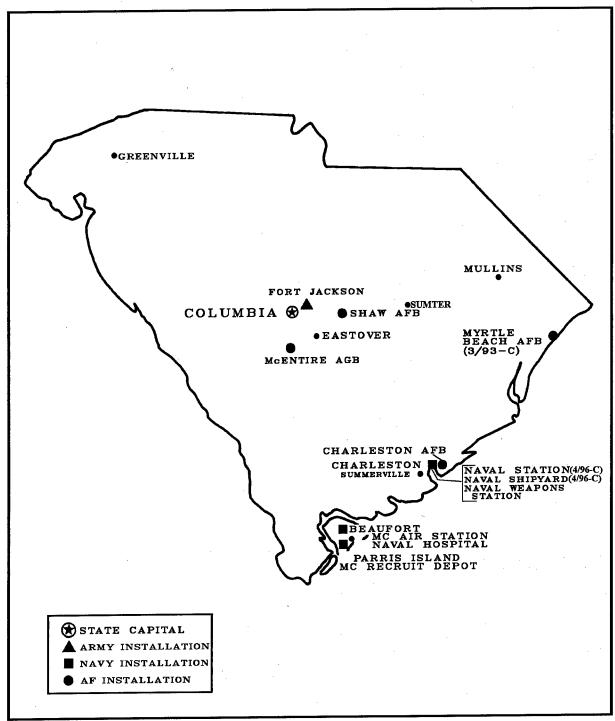
### **RHODE ISLAND**

#### FISCAL YEAR 1997

### (DOLLARS IN THOUSANDS)

Personnel/Expenditures		То	otal		Army	Navy & Marine Corps		Air	Force	D	Other efense tivities
Civilian	Active Duty Military				4,590 83 270 4,237	8,409 3,028 3,921 1,460		1,956 160 248 1,548			86 0 86 0
II. Expenditures - Tota	1	\$7	72,649		\$59,180	\$648,76	58	\$	43,510		\$21,191
A. Payroll Outlays	- Total	4	81,189		39,143	401,4	10		37,362		3,274
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay	135,741 223,583 20,940 100,925			2,075 2,783 9,831 24,454	125,606 208,320 3,267 64,217		8,060 9,206 7,842 12,254			0 3,274 0 0
B. Contracts Over	\$25,000 - Total	2	74,517		13,958	241,28	30		3,373		15,906
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts	1	75,854 30,219 140,635 25,287 2,522		4,412 150 5,424 1,450 2,522	150 28,27 424 132,95 450 23,75		1,470 1,798 25 80 0			13,676 0 2,230 0 0
C. Grants			16,943	<u> </u>	6,079	6,0	78		2,775		2,011
Major Locations	Ехре	enditures			Major Locations			litary	an P	ersonnel	
of Expenditures	Total	Payroll Outlays	Grants Contrac			rsonnel	ī	Total Active D			Civilian
Newport Portsmouth Middletown Providence Naval USC North Kingstown Warwick Pawtucket Woonsocket Esmond	\$438,878 85,236 60,404 33,869 24,308 18,626 14,632 8,112 5,245 4,938	\$359,044 13,189 1,762 18,019 0 14,788 8,943 7,880 2,238 1,328	72, 58, 15, 24, 3, 5,	047 642 850 308 838 689 232 007	Newport Providence North Kings Coventry Slatersvill Warwick Kingston Bristol Portsmouth Davisville			7,023 326 249 39 31 31 20 14 11	6 1 1 1	33 38 10 0 4 4 8 2 0	3,960 243 181 29 31 27 2 2 11
Prime Contracts Over (Prior Three Year		То	tal	Army		Navy & Marine Corps		Air Force		D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	, , , , , , , , , , , , , , , , , , ,	3	33,969 88,282 21,668	\$20,715 24,048 37,276		\$295,322 336,594 373,635		\$8,120 2,674 2,931			\$9,812 24,966 7,826
Top Five Contractors Dollar Volume of P			Tot	al		. Major A	Area c	of Work			
in this S		lus	_	unt	FS	C or Service	Code	Descrip	tion		Amount <sub>.</sub>
1. RAYTHEON COMPANY I 2. LUSI, A F CONSTRUC 3. FOSTER WHEELER COR 4. LOGICON INC 5. TTS JOINT VENTURE		17 11 10 10	,638 ,316 ,205 ,044 ,000	316 Other Educational E 205 Maint/All Other Non 044 Logistics Support S 000 Systems Engineering			Buildings n-Building Facilities Services			\$15,423 16,459 11,205 3,140 10,000	
	Total of Above		Ų117	, 200	70.4%	or poour awar		<del> </del>			

# SOUTH CAROLINA



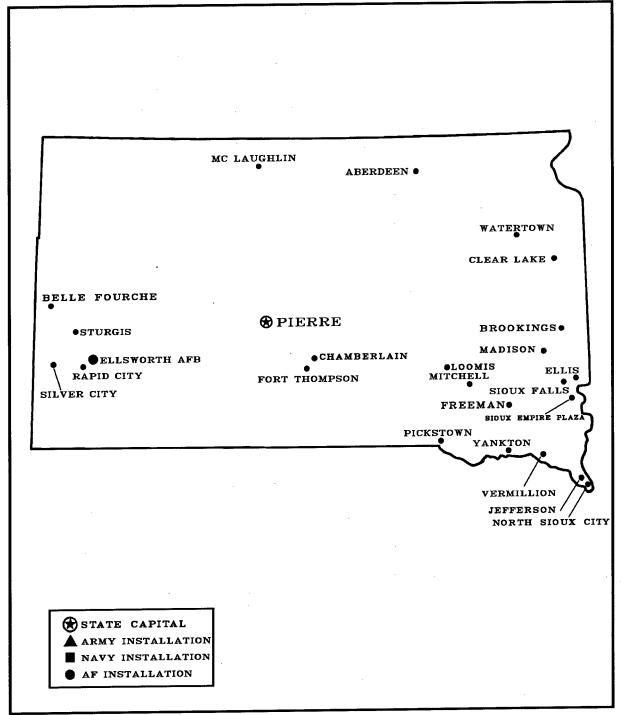
## **SOUTH CAROLINA**

FISCAL YEAR 1997

### (DOLLARS IN THOUSANDS)

Personnel/Expenditures	5	T	otal		Army	Navy & Marine Cor			Force		Other Defense ctivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa	uty Military				34,198 21,56 11,455 12,69 2,819 4,13 19,924 4,73		96 9,502 39 1,759		9,502 1,759		1,438 0 1,438
II. Expenditures - Tota	11	\$3,	108,080	†	\$910,105	\$1,146,2	58	\$9	910,770		\$140,947
A. Payroll Outlays	- Total	2,	127,038		708,741	713,3	47		, 554,964		49,986
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay	838,906 387,471 115,455 785,206			286,375 91,967 77,294 253,105	271,169 180,102 8,973 253,103		281,362 65,416 29,188 278,998			0 49,986 0 0
B. Contracts Over	\$25,000 - Total	,	918,565	•	172,458	400,2	72	2	254,893		90,942
RDT&E Contracts Service Contrac Construction Co	Supply and Equipment Contracts RDT&E Contracts Service Contracts Construction Contracts Civil Function Contracts		154,243 21,996 525,995 76,925 39,406		64,445 3,819 61,309 3,479 39,406	19,890 14,765 292,469 73,148		19,863 750 233,982 298 0			50,045 2,662 38,235 0
C. Grants		<u> </u>	62,477	<u> </u>	28,906	32,6	39	913			19
Major Locations	Exp	enditures	5	ı	Major I	ocations	Military and Civ			an E	ersonnel
of Expenditures	Total	Payroll Outlays	Grants Contrac			rsonnel	T	otal	Active Duty Military		Civilian
Charleston Fort Jackson Columbia Charleston AFB Greenville Shaw AFB Beaufort Farris Island MCRD North Charleston Charleston NWS	\$533,106 399,160 258,072 229,796 221,979 210,266 194,112 126,678 70,332 55,105	\$364,225 361,693 149,612 170,284 27,632 166,651 160,703 111,654 12,493	37, 108, 59, 194, 43, 33, 15, 57,	467 460 512 347 615 409 024 839	Fort Jackson Parris Islan Charleston Shaw AFB Charleston Beaufort Columbia Eastover Goose Creek Greenville	nd MCRD	13,546 7,658 5,671 5,641 5,385 4,452 913 272 157 143			9 .7 .3 .0 .1 .8 .4	2,135 579 3,754 548 1,075 751 485 258 157 124
Prime Contracts Over (Prior Three Years		То	tal		Army	Navy & Marine Corps		Air Force		Other Defense Activities	
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	Fiscal Year 1995				\$191,790 175,011 136,941	\$512,792 512,194 483,681		\$207,256 224,845 249,124		\$100,659 95,393 128,364	
Top Five Contractors Dollar Volume of Pr	Receiving the La	argest	m - +	. 1	T	Major A	rea of Work				
in this St		itus	Tot Amo		FSC	or Service	Code I	escrip	tion		Amount
1. LOCKHEED MARTIN COE 2. SUTTON, LEONARD E C 3. MILCOM SYSTEMS CORE 4. BLUE CROSS & BLUE S 5. ALLIED SIGNAL INC		\$187,572 39,263 38,690 34,067 28,030 \$327,622		Guns, th Engineer General Engineer	Management/Support Services rough 30 mm ing Technical Services Health Care Services ing Technical Services f total awards over \$25,000)			·		\$153,250 39,140 22,011 34,067 20,697	

# SOUTH DAKOTA



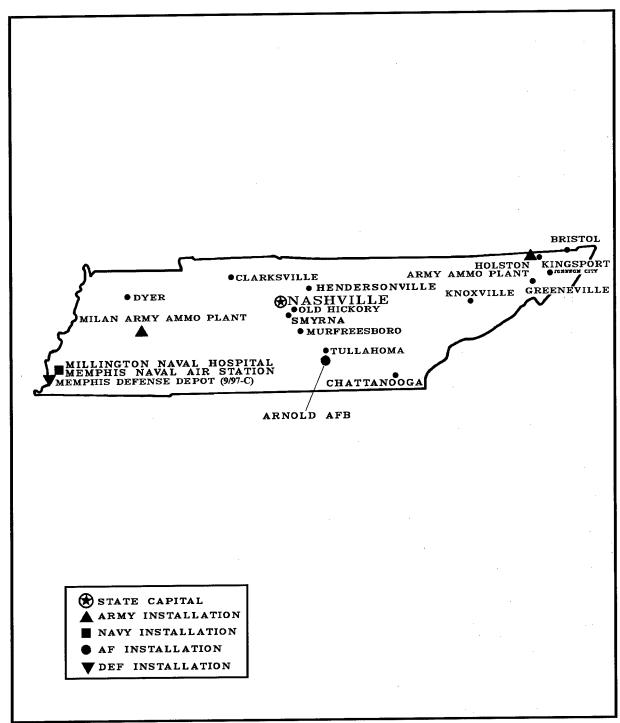
## **SOUTH DAKOTA**

FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures	3	T	otal		Army	Navy & Marine Corps		Air Force			Other Defense Stivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa			11,130 3,102 1,260 6,768		5,283 92 484 4,707		66 12 0 54	5,110 2,998 705 1,407			71 0 71 0
II. Expenditures - Tota	1	\$	324,417		\$102,890	\$22,3	72	\$1	190,447		\$8,708
A. Payroll Outlays	- Total		230,315	ĺ	53,385	13,2	37	1	61,883		1,810
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay		87,446 43,116 26,692 73,061		2,300 15,971 20,042 15,072	426 0 923 11,888		84,720 25,335 5,727 46,101			0 1,810 0 0
B. Contracts Over	\$25,000 - Total		88,894		44,864	8,5	68		28,564		6,898
RDT&E Contracts Service Contrac Construction Co	Supply and Equipment Contracts RDT&E Contracts Service Contracts Construction Contracts Civil Function Contracts				17,805 0 5,096 5,774 16,189	8,3	71 0 97 0		15,703 0 12,861 0		4,915 0 1,983 0
C. Grants			5,208		4,641	56	67	0			0
Major Locations	Ехр	enditures	5		M-1 T	Mi	Military and Civili			ersonnel	
of Expenditures	Total	Payroll Outlays	Grants Contrac		Major L of Pe	rsonnel		Active Do Milita			Civilian
Ellsworth AFB Rapid City North Sioux City Sioux Falls Pierre Edgemont Brookings Sioux Empire Plaza Pickstown Aberdeen	\$128,051 39,519 38,785 34,356 5,418 4,033 3,512 3,248 2,585 2,546	\$102,636 34,446 338 27,236 4,002 3,949 3,023 0 2,137 2,201	5, 38, 7, 2, 1,	073 447 120 416 84 489 248 448	Ellsworth Al Sioux Falls Rapid City Flandreau Pierre Mitchell Fort Thompso Pickstown Brookings Mobridge			3,479 318 265 63 53 42 40 31 30 14	1:	3 2 3 1 0 0	544 245 253 0 52 42 40 31 17
Prime Contracts Over (Prior Three Year		То	tal		Army	Navy & Marine Corps		Air Force		De	Other efense civities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	Fiscal Year 1995			į	\$50,771 \$7,5 60,256 6,9 34,242 1,5		92		\$45,852 40,068 19,365		\$5,781 21,299 19,611
Top Five Contractors Dollar Volume of P	Receiving the La	rgest	Tot	o.1		Major A	rea o	f Work			
in this St		Amo		FSC	or Service	Code	Descrip	tion		Amount	
1. GATEWAY 2000, INC 2. SOFTMART, INC 3. WASTE MANAGEMENT, 1 4. HEAVY CONSTRUCTORS 5. INTERNATIONAL TECHN		7 6 3 3	,898 ,163 ,061 ,719 ,534	ADPE Sys Restorat Other Mi Other Er	ut/Output and Storage Devices stem Configuration tion Activities iscellaneous Buildings nviron Svcs, Studies, & Analytic of total awards over \$25,000)					\$12,006 4,410 4,476 3,699 3,534	

# **TENNESSEE**



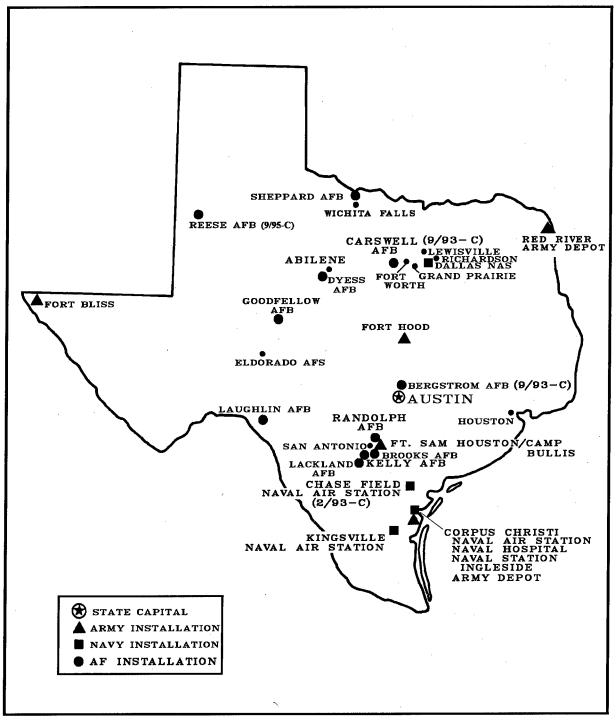
### **TENNESSEE**

FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures	5	T	otal		Army	Navy & Marine Cor	ps	Air	Force		Other Defense Stivities
Civilian	Active Duty Military		39,059 1.864 5,049 32,146		24,640 323 2,709 21,608	7,507 1,245 502 5,760		6,026 296 952 4,778			886 0 886 0
II. Expenditures - Tota	al	\$2,	\$2,162,257		\$657,427	\$376,4	13	\$8	328,184		\$300,233
A. Payroll Outlays	s - Total		924,365		344,461	268,0	48	2	273,116		38,740
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	onal Guard Pay ry Pay	62,609 188,331 97,730 575,695			8,075 88,034 61,656 186,696	41,494 23,075 10,685 192,794		1	13,040 38,482 25,389 196,205		38,740 0 0
B. Contracts Over	\$25,000 - Total	1,:	211,201		296,626	100,5	07	5	553,078		260,990
RDT&E Contracts Service Contrac Construction Co	Supply and Equipment Contracts RDT&E Contracts Service Contracts Construction Contracts Civil Function Contracts		439,591 264,603 418,349 46,456 42,202		150,521 18,037 48,661 37,205 42,202	37,431 7,531 50,513 5,032 0		15,066 220,263 313,530 4,219			236,573 18,772 5,645 0
C. Grants			26,691		16,340	7,8	7,858		1,990		503
Major Locations	Exp	enditures	•		Major Locations		M:	Military and Civili		an F	ersonnel
of Expenditures	Total	Payroll Outlays	Grants Contrac			rsonnel	1	Total Active D			Civilian
Memphis Arnold AFB Nashville Millington Tullahoma Huntsville Knoxville Milan AAP Clarksville Holston AAP	\$493,542 281,797 171,018 123,985 96,210 87,909 81,958 68,559 68,400 53,900	\$164,709 18,593 118,064 72,377 7,795 318 52,349 0 34,310	263, 52, 51, 61, 88, 87, 29, 68, 34,	204 954 608 415 591 609 559 090	Memphis Nashville Millington Knoxville Arnold AFB Smyrna Chattanooga Clarksville Kingsport Hendersonvil	Lle		1,967 1,678 1,419 449 361 221 105 86 76 71	57 80 7 11 2	1 8	1,745 1,107 618 371 251 220 84 77 74
Prime Contracts Over : (Prior Three Year:		Total		Army		Navy & Marine Corps		Air Force		Other Defense Activities	
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	Fiscal Year 1995				\$305,206 304,172 272,094	\$81,740 103,727 131,613		\$517,581 576,253 639,456			\$232,705 106,481 129,621
Top Five Contractors Dollar Volume of P	Receiving the L	argest ards	Tot	 al		Major A	rea o	f Work			
	in this State			unt	FSC	or Service	Code	Descrip	tion		Amount
1. FEDERAL EXPRESS COF 2. SVERDRUP CORPORATION 3. COMPUTER SCIENCES COF 4. TENNIER INDUSTRIES 5. GENERAL DYNAMICS COF		\$267,80 140,32 89,32 87,59 66,06		RDTE/Oth RDTE/Oth Clothing	Air Charter for Things RDTE/Other Research & De RDTE/Other Research & De Clothing, Special Purpos Ammunition Facilities			t-Mgmt Sup t-Mgmt Sup		\$206,459 127,993 89,322 87,591 28,879	
	Total of Above		\$651	, 112	( 53.8% o	f total awar	ds ov	er \$25,0	000)		

## **TEXAS**



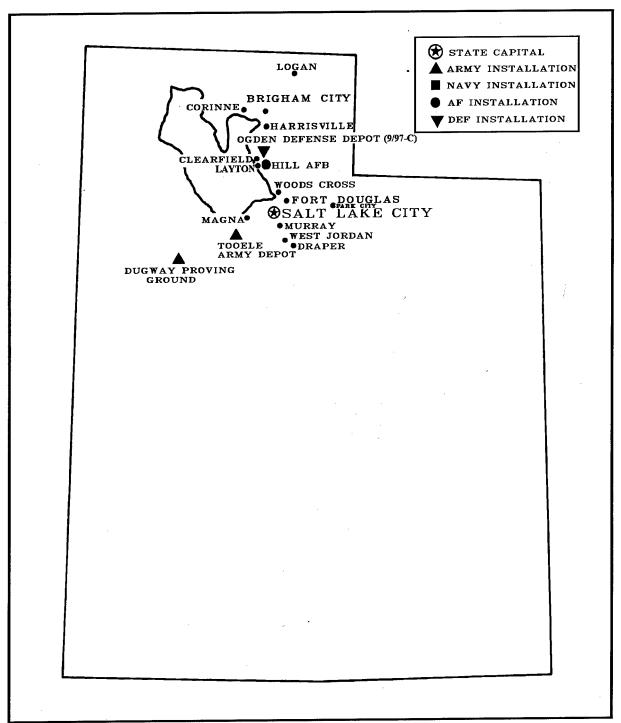
## **TEXAS**

FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditure:	s	1	otal		Army	Navy & Marine Cor	ps	Air	Force		Other Defense ctivities
I. Personnel - Total Active Duty Milis Civilian Reserve & Nations	<del>-</del>		253,798 110,956 49,680 93,162		134,147 63,578 18,366 52,203	6,9 1,9	34,103 6,995 1,966 25,142		80,208 40,383 24,008 15,817		5,340 0 5,340 0
II. Expenditures - Tota	al	\$15,	559,084	\$:	5,919,782	\$2,242,354		\$6,113,568			31,283,380
A. Payroll Outlays	s - Total	8,	070,450	1 3	3,340,133	857,3	25	3,6	568,874		204,118
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	onal Guard Pay	3,077,572 1,881,153 322,299 2,789,426		1	1,589,450 295,19 695,015 70,98 219,383 45,30 836,285 445,84		88 911,032 03 57,613		911,032 57,613		0 204,118 0 0
B. Contracts Over	\$25,000 - Total	7,	410,767	2	2,538,691	1,372,6	93	2,4	33,946		1,065,437
RDT&E Contracts Service Contrac Construction Co Civil Function	Supply and Equipment Contracts RDT&E Contracts Service Contracts Construction Contracts Civil Function Contracts		3,527,703 1,224,654 2,278,088 255,977 124,345		1,348,543 178,358 669,483 217,962 124,345	217,0 772,7 346,8 36,0	00 46	945,357 255,227 1,231,408 1,954			1,016,717 18,369 30,351 0
C. Grants	<u> </u>	·	77,867	<u> </u>	40,958	12,3	36	10,748			13,825
Major Locations	Exp	enditure	5		Major L	Military and Civili			an F	ersonnel	
of Expenditures	Total	Payroll Outlays	Grants Contrac		of Personnel			Total Active D			Civilian
Fort Worth San Antonio Fort Hood Kelly AFB Grand Prairie Corpus Christi Dallas Fort Bliss Lackland AFB Austin	\$1,944,574 1,510,644 1,454,970 678,416 599,524 547,768 538,883 524,672 424,787 412,685	\$244,301 906,676 1,191,572 673,381 21,308 301,724 169,218 394,854 422,106 193,433	603, 263, 5, 5, 778, 246, 369, 129, 2,	968 398 035 216 044 665 818	Fort Hood Kelly AFB Lackland AFI Fort Bliss Fort Sam Hoo Sheppard AFI Randolph AFI Corpus Chris Dyess AFB Brooks AFB	B uston B/W Falls B		45,593 41, 17,240 4, 16,040 13, 14,770 12, 12,457 8, 8,786 7,644 4, 6,241 1, 5,150 4, 3,535 1,		8 9 9 9 1 1	4,017 12,962 2,731 2,001 3,728 1,447 3,273 4,270 416 1,635
Prime Contracts Over ( (Prior Three Year:	\$25,000 s)	To	tal		Army	Navy & . Marine Corps		Air For		Other Defense Activities	
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		9,0 8,1	8,819,096 9,020,187 8,145,430		,583,574 ,608,174 ,498,729	\$1,544,492 1,685,182 1,931,130		\$3,521,607 3,757,608 2,622,631		\$1,169,423 969,223 1,092,940	
Top Five Contractors Dollar Volume of Pr	Receiving the Laime Contract Aw	argest	Tot	-1		Major A	rea of	Work			
in this St			Amo		FSC	or Service	Code I	escript	tion		Amount
1. LOCKHEED MARTIN COF 2. TEXTRON INC 3. TEXAS INSTRUMENTS I 4. RAYTHEON COMPANY IN 5. SHELL OIL COMPANY		\$1,545,1 658,8 499,7 336,3 293,2		RDTE/Air Other Ma Maint & Liquid P	craft Fixed Wing E/Aircraft-Demo/Valid er Management Support Service nt & Repair of Eq/Aircraft St id Propellants & Fuel, Petro			uctural C Leum Base	,	\$661,173 531,943 96,507 78,818 293,291	
:	Total of Above		\$3,333	,401	( 45.0% o	f total awar	ds ove	r \$25,0	000)		

# **UTAH**



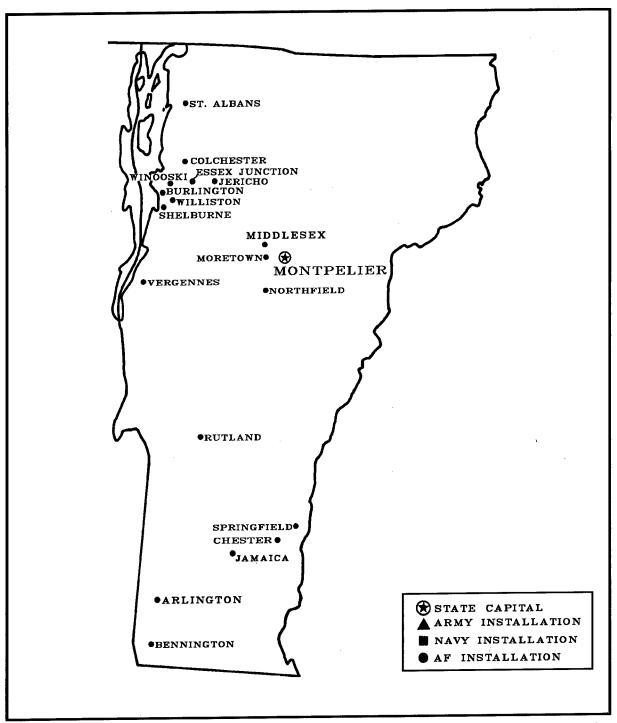
### **UTAH**

#### FISCAL YEAR 1997

### (DOLLARS IN THOUSANDS)

											· · · · · · · · · · · · · · · · · · ·
Personnel/Expenditures			otal		Army	Navy & Marine Corp	ps	Air	Force	D	Other efense tivities
I. Personnel - Total Active Duty Military Civilian Reserve & National Guard			31,887 4,896 12,421 14,570					54 4,444 24 8,259			1,970 0 1,970
					***************************************						
II. Expenditures - Tota		\$1,3	361,928		\$268,923	\$155,24	46	\$7	53,455		\$184,304
A. Payroll Outlays	- Total	8	392,467		160,463	42,62	19	5	95,527		93,858
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay	5	149,505 518,314 44,072 180,576		7,450 83,222 21,113 48,678	5,408 1,520 3,542 32,149		3	.36,647 139,714 19,417 99,749		0 93,858 0 0
B. Contracts Over	\$25,000 - Total		42,444		94,060	111,37	- 1		.57,010		80,003
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	1	152,038 82,485 189,435 10,720 7,766		22,066 54,52 15,975 42,39 43,461 12,30 4,792 2,15		22 90 02	26,527 7,590 119,122 3,771			48,923 16,530 14,550 0	
C. Grants			27,017		14,400	1,25	56	918			10,443
Maior Tarakiana	Ехре	enditures	5		Major Locations			Military and Civili			ersonnel
Major Locations of Expenditures	Total	Payroll Grants Outlays Contrac		/ of Pers		rsonnel		Active Do			Civilian
Hill AFB Salt Lake City Ogden Brigham City Tooele Army Depot Dugway Logan Magna Layton Park City	\$601,480 236,788 90,291 79,801 65,468 50,151 24,503 22,870 19,962 18,286	\$500,972 88,832 71,361 7,127 44,931 26,825 4,311 4,827 18,940 4,839	72 \$100,508 32 147,956 61 18,930 27 72,674 31 20,537 25 23,326 11 20,192 27 18,043 40 1,022		56 Tooele Army Depot 30 Ogden 74 Salt Lake City 37 Dugway 26 Draper 92 Brigham City 43 Park City			1,198 1,090		52 21 18 36 49 7 2 52 26	8,569 1,177 1,072 627 460 205 111 13 43 50
Prime Contracts Over (Prior Three Year		То	Total		Army	Navy & Marine Corps		Air Force		Other Defense Activities	
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		4	94,678 79,323 21,170		\$96,900 165,912 203,903	\$48,194 55,557 83,620		\$200,487 141,070 125,934		\$49,097 116,784 107,713	
Top Five Contractors						Major A	rea of	f Work	i	L	
Dollar Volume of P. in this S	rds	Tot Amo	al unt	FSO	C or Service	Code Description			I	Amount	
1. THIOKOL CORPORATION 2. LOCKHEED MARTIN CON 3. LITTON INDUSTRIES, 4. L-3 COMMUNICATIONS 5. UTAH STATE UNIVERS		\$72,47 38,65 19,34 17,84 15,17		RDTE/Ele Navigati Airframe RDTE/Oth	ectronics & C ional Instrum e Structural ner Defense-A	Communi nents Compor Adv Tec	omponents v Tech Dev			\$28,347 32,923 18,406 10,359 14,849	
		\$103	, 503	(37.0%)	of total awar	us ove	er \$25,	000)			

## **VERMONT**



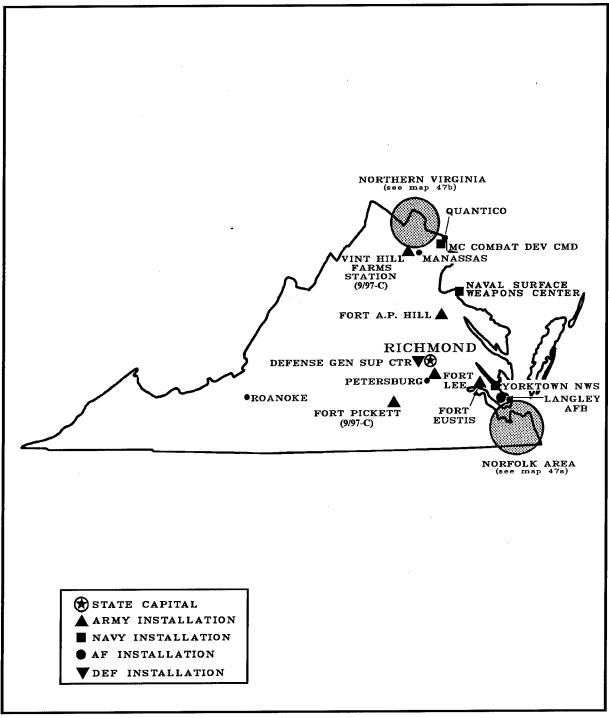
### **VERMONT**

#### FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures		To	otal		Army	Navy & Marine Corps		Air	Force	D	Other efense tivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa			6,007 125 545 5,337		4,111 22 267 3,822		20 19 1 20		1,430 84 231 1,115		46 0 46 0
II. Expenditures - Tota	1	\$1	91,678		\$122,979	\$21,00	08	\$	38,134		\$9,557
A. Payroll Outlays	- Total		87,886		39,036	12,60	04		34,055		2,191
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay		5,053 17,818 17,029 47,986		.,		24 19		3,762 8,541 6,510 15,242		0 2,191 0 0
B. Contracts Over	\$25,000 - Total		96,993		77,520	8,07	74		4,029		7,370
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts		91,520 3,009 1,830 495 139		74,087 1,170 1,629 495 139	6,92 1,15			3,175 688 166 0		7,335 0 35 0
C. Grants			6,799		6,423	33	30		50		4~
Major Locations	Expe	enditures	;		Moion I	oostions.	Mi	Military and Civili		ian P	ersonnel
of Expenditures	Total	Fayroll Outlays	Grants Contrac			or Locations f Personnel		otal	Active Du Militar		Civilian
Burlington Colchester South Burlington Vergennes Northfield Montpelier Benmington Springfield Shelburne St. Albans	\$101,497 11,987 11,267 5,850 3,662 1,912 1,697 1,570 1,523	\$12,476 7,827 11,048 539 2,649 1,816 1,222 1,481 1,423 1,370	5, 1,	160 219 311 013 96 475 89 100	South Burli Colchester Burlington Northfield Rutland Montpelier Jamaica Winooski North Hartl Northfield	and		292 217 49 37 14 11 10 8 7		69 0 11 36 0 1 0 7 0	223 217 38 1 14 10 10 7 6
Prime Contracts Over (Prior Three Year		To	tal		Army	Navy & Marine Corp		Air Force		ם	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		2	25,426 07,290 57,434		\$130,555 152,388 26,913	\$81,74 28,52 22,57	22		\$6,979 19,870 5,325		\$6,148 6,510 2,617
Top Five Contractors			Tot	<u> </u>		Major A	Area c	f Work			
Dollar Volume of P in this S		iras		unt	FS	C or Service	Code	Descrip	tion		Amount
1. GENERAL DYNAMICS CO 2. GOODRICH B F COMPA 3. NORWICH UNIVERSITY 4. MILLICOM INTERNATION 5. CONCEPTS ETI, INC	NY, THE INC (INC) ONAL CELLULA		\$83,931 5,179 1,013 698 645		Liq & G Tuition Radar E RDTE/Mi	, Rocket Ammu as Flow, Liq , Registratio quipment, Air ssile and Spa	Lvl, on & M borne ace Sy	& Mech lembersh stems-M	Motion Mea ip Fees gmt Suppor	a l	\$43,337 1,794 1,013 698 375
	Total of Above		\$91	,466	94.3%	of total awar	ds ov	er \$25,	000)		

## **VIRGINIA**



### **VIRGINIA**

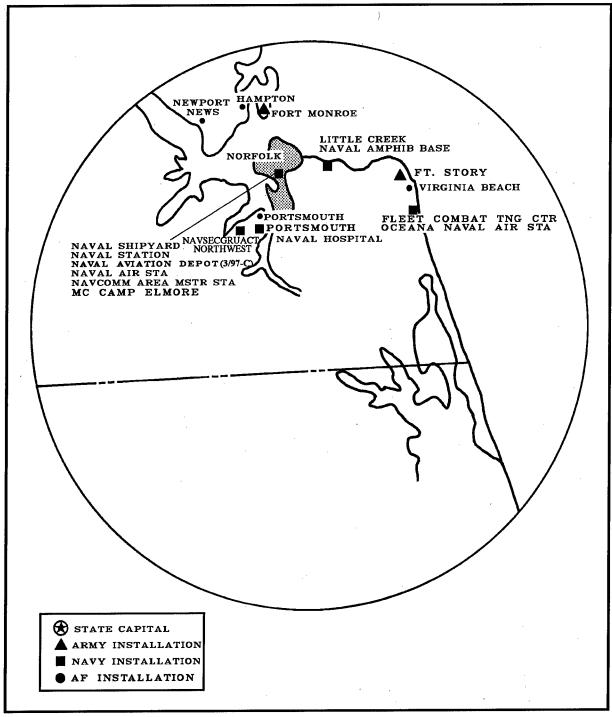
#### FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

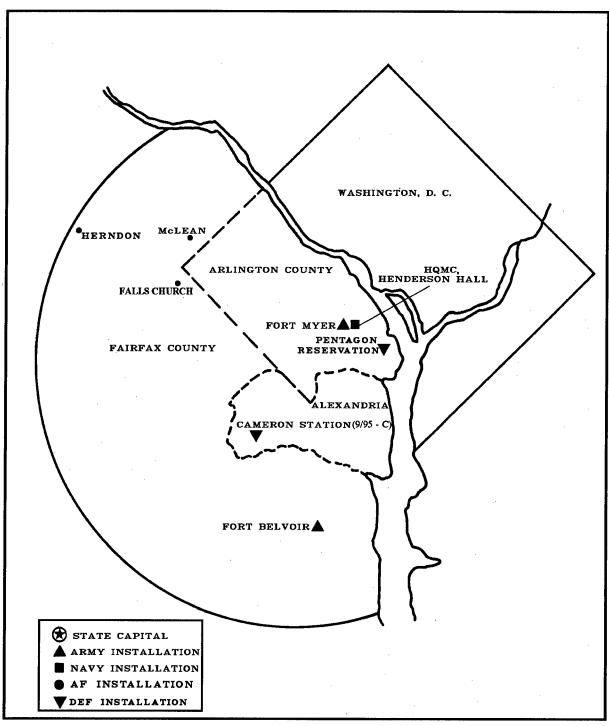
Personnel/Expenditures		To	otal		Army	Navy & Marine Corps		Air	Force	D	Other efense tivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa		2	209,286 84,463 81,998 42,825		72,991 26,921 21,230 24,840	93,88 43,20 36,91 13,7	00 22		22,922 14,342 4,354 4,226		19,492 0 19,492 0
II. Expenditures – Tota	1	\$21,8	316,373	\$5	,463,667	\$11,086,363		\$2,511,678		\$	2,754,665
A. Payroll Outlays	- Total	10,5	544,328	2	,228,820	5,805,7	40	1,4	87,328 .		1,022,440
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay	4,:	034,229 138,553 87,361 284,185		673,025 920,714 46,500 588,581	2,695,324 1,938,210 34,056 1,138,150		2	65,880 57,189 6,805 57,454		0 1,022,440 0 0
B. Contracts Over	\$25,000 - Total	11,1	187,534	3	,178,985	5,268,00	)5	1,0	18,961		1,721,583
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts	1,6	955.527 611,141 848,945 170,055 101,866	1	715,178 476,339 ,782,129 103,473 101,866	1,631,12 477,10 3,094,9 64,7	50 51	2	49,376 69,536 98,989 1,060		359,851 388,106 972,876 750 0
C. Grants			84,511		55,862	12,6	18		5,389		10,642
Major Locations	Exp	penditures	5		Major L	ocations	Mi	Military and Civili		an P	ersonnel
of Expenditures	Total	Payroll Outlays	Grants Contrac			rsonnel	T	otal	Active Du Militar		Civilian
Arlington Norfolk Alexandria McLean Newport News Virginia Beach Falls Church Portsmouth Hampton Fairfax	\$3,418,229 2,718,206 1,756,071 1,671,960 1,272,578 1,172,643 1,058,381 723,580 722,954 668,608	\$2,235,045 1,968,507 497,062 41,348 433,228 988,83 158,948 565,263 563,537 134,996	749, 1,259, 1,630, 839, 183, 899, 158, 7159,	699   1 009   3 612   3 350   1 809   4 433   3 317   6 417   1	Arlington Norfolk Portsmouth Virginia Be Fort Belvoi Fort Eustis Langley AFB Quantico Fort Lee Alexandria	r	2 1 1 1 1	36,161 24,169 12,999 10,622 10,196 10,068 9,938 9,020 8,306 7,367	15,84 12,43 3,40 8,73 3,28 7,73 8,03 6,89 5,36 2,70	16 19 18 17 13 12 15	20,321 11,733 9,590 1,884 6,909 2,335 1,906 2,125 2,944 4,661
Prime Contracts Over (Prior Three Year		To	otal		Army	Navy & Marine Corps		Air	Force	D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		12,1	562,978 137,711 017,082	2	,971,820 ,629,602 ,258,636	\$4,038,43 7,138,83 3,561,36	78 9		53,974 04,542 00,907	,	1,498,751 1,464,689 1,296,170
Top Five Contractors			Tot	-1		Major A	Area c	of Work			
in this S	f Prime Contract Awards s State			unt	FS	C or Service	Code	Descrip	tion		Amount
1. NEWPORT NEWS SHIPB 2. TEXTRON INC 3. STANDARD MISSILE C 4. SCIENCE APPLICATIO 5. LOCKHEED MARTIN CO	COMPANY, LLC IONS INTERNATI			,991 ,979 ,932 ,131 ,130	Aircraf Guide M Medical	Repair of Ed t Fixed Wing sl and Sp Veh & Health Stu ectronics & C	Iner	t Un, F	uel, Comp		\$339,784 509,297 242,804 153,362 77,930
Total of Above \$2,			\$2,482	,163	( 22.2%	of total awar	ds ov	ver \$25,	000)		

## MAP NO. 47a

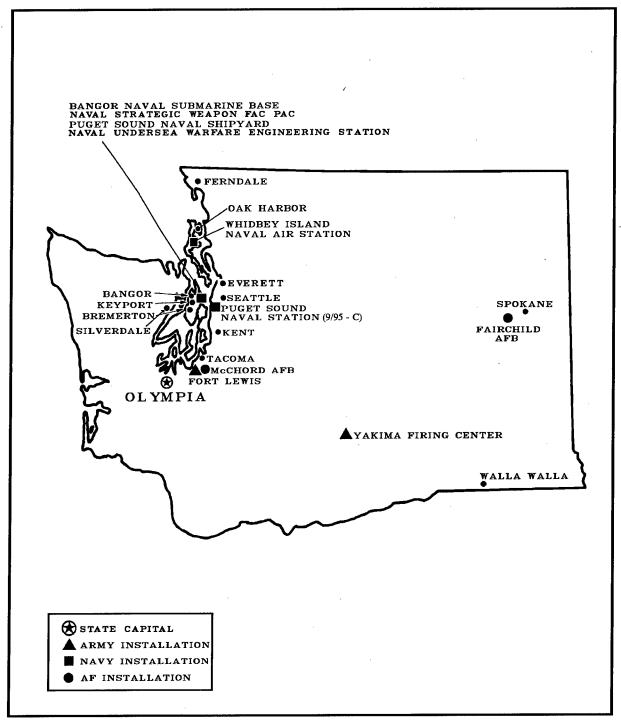
## NORFOLK AREA



# NORTHERN VIRGINIA



## WASHINGTON



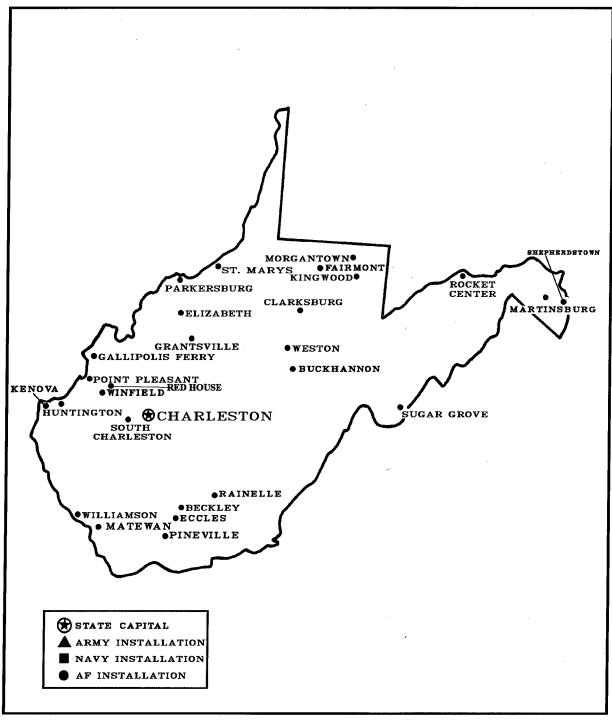
### **WASHINGTON**

#### FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures		То	tal		Army	Navy & Marine Corp	s	Air	Force	D	Other efense tivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa			94,796 37,896 23,824 33,076		43,907 20,809 5,624 17,474	33,19 9,31 14,85 9,02	.5		16,230 7,772 1,885 6,573		1,461 0 1,461 0
II. Expenditures - Tota	1	\$6,2	66,835	\$1	,502,710	\$2,554,40	2	\$1,7	62,525		\$447,198
A. Payroll Outlays	- Total	3,7	13,041	1	,055,316	1,876,39	3	7	28,561		52,771
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay	1,0	11,903 33,373 17,943 49,822	3,373 7,943		745,25 714,65 23,14 393,34	6		46,425 75,002 33,619 73,515		0 52,771 0 0
B. Contracts Over	\$25,000 - Total	2,5	17,456		436,897	659,89	8	1,0	29,184		391,477
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts	4 6 1	95,949 00,395 96,725 61,842 62,545		34,870 38,378 185,874 115,230 62,545	189,44 107,30 329,32 33,82	7	2 1	04,245 49,967 62,185 12,787		367,388 4,750 19,339 0
C. Grants			36,338		10,497	18,11	.1		4,780		2,950
Maion Locations	Expe	enditures			Majon I	a a a t i a m a	Mili	Military and Civili		ian P	ersonnel
Major Locations of Expenditures	Total	Payroll Outlays	Grants Contrac		Major Locations of Personnel		Tota	Total Active D			Civilian
Seattle Bremerton Fort Lewis Whidbey Island NAS Tacoma Bangor McChord AFB Ferndale Everett Fairchild AFB	\$1,459,214 823,780 669,517 323,884 315,107 297,647 253,958 249,522 247,474 197,621	\$153,444 735,221 546,610 242,616 247,852 233,433 177,881 2,098 173,629 152,047	88, 122, 81, 67, 64, 76, 247,	559 907 268 255 214 077 424 845	Fort Lewis Bremerton McChord AFB Fairchild AI Bangor Whidbey Isla Tacoma Seattle Keyport Everett	FB	4,5 4,5 3,6 3,5 1,5		18,96 1,79 3,61 3,79 2,52 2,82 1,55 73	97 14 98 20 29 56	2,255 10,083 1,169 789 2,012 797 1,622 829 1,309
Prime Contracts Over (Prior Three Year		То	tal		Army	Navy & Marine Corr			Force	ם	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		2,3	82,417 09,453 60,734	,	\$368,602 382,065 254,640	\$590,55 621,75 476,98	53 1,091,18		•		\$420,410 214,450 366,068
Top Five Contractors Dollar Volume of F			Tot	a1		Major A	rea of	ork			
in this S		1143		unt	FS	C or Service	Code De	scrip	tion		Amount
1. BOEING COMPANY, TH 2. ATLANTIC RICHFIELD 3. PACIFIC MEDICAL CE 4. JOHNSON CONTROLS, 5. ABSHER CONSTRUCTION	COMPANY INC NTER INC INC		61 54	,424 Liquid ,056 General ,006 Facilit		quipment, Air Propellants & Health Care ies Operation ousing Facili	Fuel, P Service: Ss Suppo:	5	,		\$361,157 247,424 61,056 52,729 43,909
\$ -	Total of Above	•	\$1,590	,417	( 63.2%	of total awar	ds over	\$25,	000)		

## WEST VIRGINIA



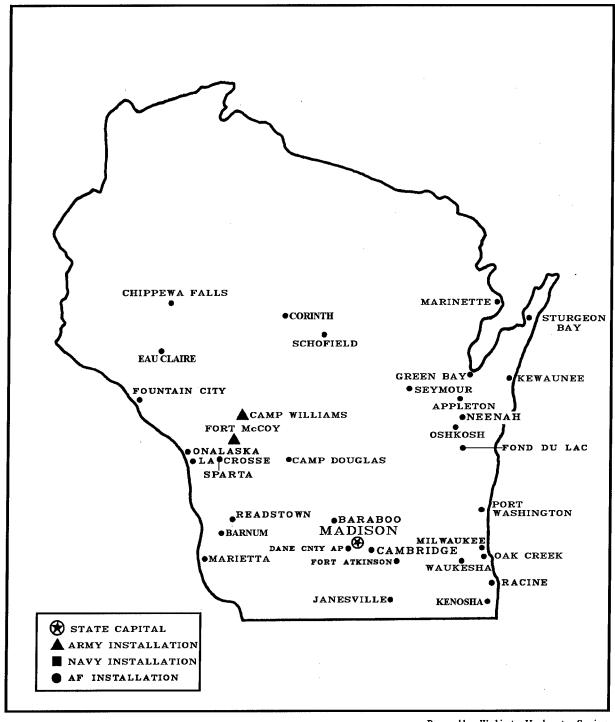
### **WEST VIRGINIA**

#### FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures		To	otal		Army	Navy & Marine Corps		Air	Force	D	Other efense tivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa	•		14,893 547 1,820 12,526		9,742 227 1,320 8,195		85 83		3,042 35 388 2,619		29 0 29 0
II. Expenditures - Tota	1	\$4	47,503		\$250,547	\$93,3	99	\$	75,637		\$27,920
A. Payroll Outlays	- Total	1 2	274,904		150,197	53,00	80		70,332		1,367
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay		15,500 59,835 79,926 19,643		5,675 41,206 63,528 39,788	8,469 2,849 2,454 39,236			1,356 14,413 13,944 40,619		0 1,367 0 0
B. Contracts Over	\$25,000 - Total	1	150,184		89,746	36,6	28		5,305		18,505
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts		26,070 9,794 53,416 515 60,389		5,376 1,715 22,369 103- 60,389	6,0 29,5			1,806 2,003 1,496 0		18,453 52 0 0
C. Grants			22,415	<u> </u>	10,604	3,70	63		0		8,048
Major Locations	Ex	penditures	3		Major L	ocations	Mi	Military and Civil		an P	ersonnel
of Expenditures	Total	Payroll Outlays	Grants Contrac			rsonnel	1	Total Active Du			Civilian
Charleston Huntington Winfield Rocket Center Martinsburg Fairmont Morgantown Beckley Sugar Grove Alderson	\$36,463 35,812 27,620 27,460 26,494 24,402 13,984 9,320 8,981 8,382	\$26,131 24,698 (0 22,891 3,181 10,157 9,062 7,570 350	11, 27, 27, 27, 3, 1, 21, 7, 3,	114 620 460 603 221 827 258	Huntington Charleston Beckley Sugar Grove Martinsburg Buckhannon Morgantown Foint Pleas Red House Parkersburg	ant		572 331 268 260 206 63 63 58 55	8 21 18 2		560 249 51 76 205 63 41 58 55
Prime Contracts Over (Prior Three Year		To	otal		Army	Navy y & Marine Corp		Air For		D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		2	199,324 203,391 175,782		\$124,101 127,963 113,334	\$54,43 44,74 39,9	40		\$4,389 3,491 3,516		\$16,401 27,197 18,999
Top Five Contractors Dollar Volume of P			Tot	al		Major A	Area o	f Work			
in this S				unt	FS	C or Service	Code	Descrip	tion		Amount
1. JOHNSON, AL-MASSMA 2. ALLIANT TECHSYSTEM 3. MANTECH INTERNATIO 4. MULTIPLEX, INC 5. WIRT INFLATABLE SP	S INC NAL CORPORAT		27 11 6	,620 ,460 ,809 ,227	Maint/M Other A Other M	aintenance Bu DP & Telecom iscellaneous ual Equipmen	nunica Build	tion Se	rvices		\$27,620 26,000 10,280 6,227 3,614
	Total of Abo	f Above \$77			( 51.8%	of total awa	rds ov	er \$25,	000)		

## WISCONSIN



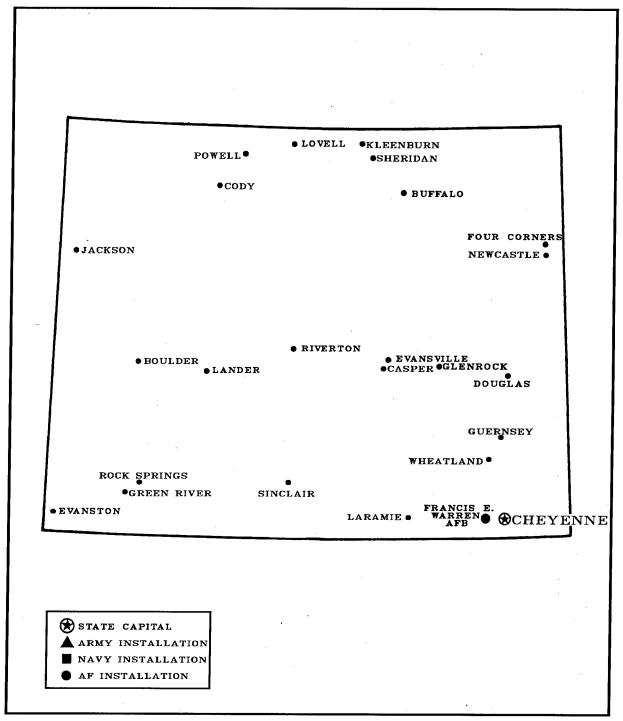
### **WISCONSIN**

FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures		To	tal		Army	Navy & Marine Corps		Air	Force	D	Other efense tivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa	·		31,041 689 3,247 27,105		20,728 357 2,209 18,162		)1 l1		5,593 231 884 4,478		143 0 143 0
II. Expenditures - Tota	1	\$9	95,883		\$565,974	\$110,58	39	\$1	53,215		\$166,105
A. Payroll Outlays	- Total	4	03,484		192,751	71,24	40	1	33,178		6,315
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay	1	21,737 06,105 70,116 05,526		8,925 65,451 40,737 77,638	3,18 42 7,84 59,79	22 40		9,628 33,917 21,539 68,094		0 6,315 0 0
B. Contracts Over	\$25,000 - Total	5	65,218		356,995	36,04	¥7		17,516		154,660
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts		85,637 15,735 43,351 11,170 9,325		290,166 13,400 33,432 10,672 9,325	30,24 75 5,05	50		13,891 1,585 1,542 498 0		151,337 0 3,323 0
C. Grants			27,181	L	16,228	3,30	)2		2,521		5,130
Major Locations	Exp	enditures			Major I	ocations	Mi	litary	and Civili	an P	ersonnel
of Expenditures	Total	Payroll Outlays	Grants Contrac			rsonnel	I	otal	Active Du Militar		Civilian
Oshkosh Milwaukee Madison Fort McCoy Neenah Waukesha La Crosse Port Washington Oak Creek Green Bay	\$213,591 120,643 96,371 54,111 34,629 34,250 30,506 20,965 18,229 16,311	\$4,867 80,426 35,928 38,527 2,009 3,846 4,847 165 2,693 9,483	40, 60, 15, 32, 30, 25, 20,	217 443 584 620 404 659 800 536	Fort McCoy Milwaukee Madison Fountain Ci Camp Willia Camp Dougla Eau Claire Sparta Green Bay Oshkosh	ms		1,341 1,158 498 221 183 111 34 32 31 31	12 8 2 2	0 23 39 22 0 37 1 24	1,341 835 429 99 183 24 33 8 10 21
Prime Contracts Over (Prior Three Year		To	tal		Army	Navy & Marine Corp	os	Air	Force	D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		5	51,276 15,936 73,664		\$307,262 266,715 555,933	\$36,32 42,58 54,52	38		28,266 25,480 27,067		\$179,423 181,153 136,143
Top Five Contractors Dollar Volume of P			Tot	al		Major A	lrea o	f Work			
in this S				unt	FS	C or Service	Code	Descrip	tion	<u></u>	Amount
1. OSHKOSH TRUCK CORP 2. GEMERAL ELECTRIC C 3. KIMBERLY-CLARK COR 4. CLAYTON & DUBILIER 5. O R C INDUSTRIES I	OMPANY INC PORATION PRIVATE EQU		35 32 25	,921 ,233 ,620 ,425 ,806	X-ray E Food It Food It	and Truck Tra quip & Sup: N ems for Resal ems for Resal ar, Men's	1edica Le				\$177,764 29,189 32,620 25,425 23,858
	Total of Abov	Above \$323			( 57.1%	of total awar	ds ov	er \$25,	000)		
									· · · · · · · · · · · · · · · · · · ·		

## WYOMING



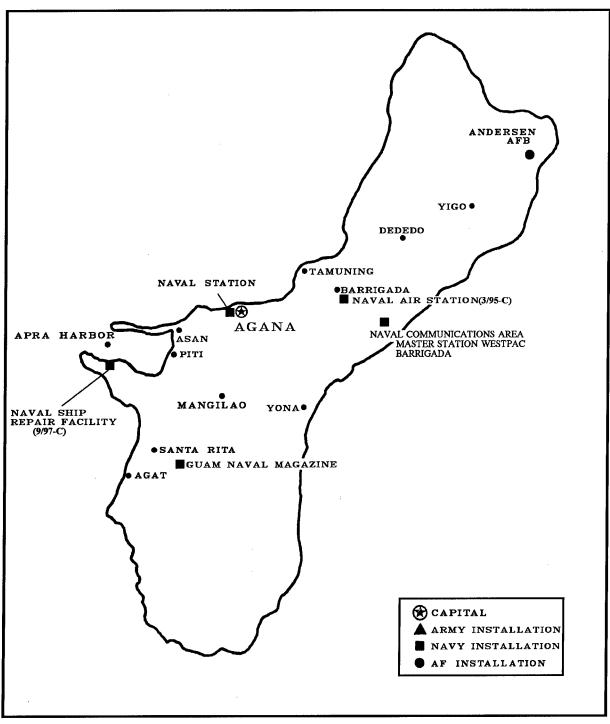
### **WYOMING**

#### FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures		To	otal		Army	Navy & Marine Corps		Air Force		De	ther fense ivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa	•		8,500 3,534 965 4,001		2,447 4 201 2,242		1		5,453 3,519 699 1,235		64 0 64 0
II. Expenditures - Tota	1	\$2	70,247		\$44,957 \$13,733		3	\$192,653			\$18,904
A. Payroll Outlays	- Total	2	214,411		30,061	13,41	.4	1	69,364		1,572
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay	1	.00,486 33,680 18,342 61,903		100 6,234 11,096 12,631	357 24 600 12,433		100,029 25,850 6,646 36,839			0 1,572 0 0
B. Contracts Over	\$25,000 - Total		48,290		7,516	20	)4		23,238		17,332
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts		16,951 556 26,217 3,901 665		54 206 3,144 3,447 665		9 0 35 0		75 350 22,359 454 0		16,653 0 679 0
C. Grants			7,546		7,380	115			51		0
Major Locations	Ex	penditures	i		Maior I	ocations	Mil	Military and Civili		an Pe	rsonnel
of Expenditures	Total	Payroll Outlays	Grants Contrac			of Personnel		Active D Total Milita			Civilian
F.E. Warren AFB Cheyenne Newcastle Laramie Casper Gillette Sheridan Jackson Rock Springs Chugwater	\$139,485 64,739 16,881 4,936 4,793 3,497 2,978 1,572 1,411 89	\$116,803 52,499 451 3,976 4,521 1,947 2,628 936 811	12, 16, 16,	240 C 430 G 960 L 272 B 550 S 350 C 636 E	C.E. Warren Cheyenne Guernsey Laramie Goudder Cheridan Casper Cvansville Granite Can			4,000 390 63 26 7 5 3 3	1		574 307 63 11 0 5 0 3
Prime Contracts Over (Prior Three Year		To	otal		Army	Navy & Marine Corp	Air Fo		Force	De	ther fense ivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994			\$91,513 91,782 56,400		\$13,401 4,406 12,624	\$ 16	0 0		55,330 24,622 25,452		\$22,782 62,594 18,324
Top Five Contractors Dollar Volume of F			Tot	al		Major A	Area of	f Work		·	
in this S			Amo	unt	FS	C or Service	Code I	Descrip	tion 	<u> </u>	Amount
1. HERMES CONSOLIDATE 2. URS GREINER INC 3. BOWMAN, JOHN INC 4. RAYTHEON COMPANY I 5. CET ENVIRONMENTAL	INC		3 3 2	3,518 Other 8 3,152 Other 8 2,326 Maint/0		Propellants & rchitect & Enditect & Enditect & Enditect & Enditect & Enditect & Enditect & Engineering	ngineer Build: aneous	ring Se ings Buildi	rvices		\$16,430 3,518 3,126 417 1,550
	Total of Abo	ve \$26,97			( 55.9%	of total awar	rds ove	er \$25,	000)		

### **GUAM**



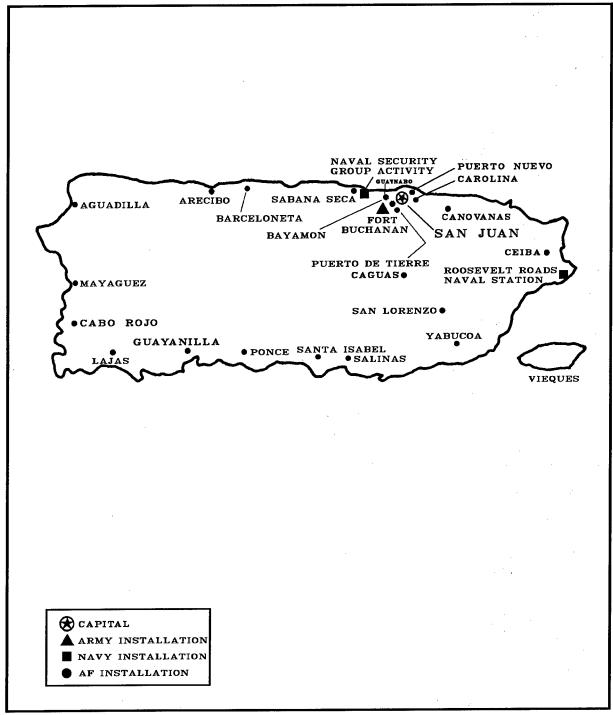
### **GUAM**

#### FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures		To	otal		Army	Navy & Marine Corps		Air	Force	D	Other efense tivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa	•		9,927 4,218 3,131 2,578		2,488 32 17 2,439	2,13 2,13	4,366 2,137 2,131 98		2,615 2,049 525 41		458 0 458 0
II. Expenditures - Tota	1	\$4	60,894		\$10,022	\$305,8	43	\$1	34,704	********	\$10,325
A. Payroll Outlays	- Total	3	142,296		9,608	227,3	18		97,448		7,922
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay		191,646 119,928 3,522 27,200		800 433 1,250 7,125	433 89,453 .,250			65,636 22,116 2,272 7,424		7,922 0 0
B. Contracts Over	\$25,000 - Total	3	17,168		234	78,29	95		37,256		1,383
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts		2,104 0 95,319 19,745 0		151 0 83 0 0	72 58,08 19,48			1,052 0 35,947 257 0		176 0 1,207 0 0
C. Grants			1,430		180		30		0		1,020
Major Locations	Exp	enditures	<b>5</b>		Major I.	ocations	Mi	Military and Civil		an P	ersonnel
of Expenditures	Total	Payroll Outlays	Grants Contrac			rsonnel	Total		Active Du		Civilian
Anderson AFB Agana Guam Nav Sup Depot Barrigada Tamuning Dededo Mangilao Agat	\$149,860 142,998 8,950 2,849 2,686 488 453 118	\$103,556 130,375 59 2,698 1,365 89	12, 8, 8, 1,	623 891 151 321 399 453 118	Anderson AF Santa Rita Agana Finegayan Harmon Vill Nimitz Hill Barrigada Yona Guam Nav Su Dededo	age		3,040 1,728 1,479 930 224 71 41 24 2	2	0	745 1,728 182 190 223 61 0 0
Prime Contracts Over (Prior Three Year		To	otal		Army	Navy & Marine Corp		Air	Force	D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		1	.29,315 .22,247 .95,241		\$493 702 1,633	\$84,50 78,00 247,64	85		43,030 42,398 38,231		\$1,286 1,062 7,732
Top Five Contractors			Tot	-1		Major A	Area c	f Work			
Dollar Volume of P in this A		arus		unt	FS	C or Service	Code	Descrip	tion		Amount
1. GUAM DEPARTMENT OF 2. FARGO PACIFIC INC. 3. DILLINGHAM CONSTRU 4. INTERNATIONAL BRID 5. ALL STAR PACIFIC C	CTION HOLDIN GE CORPORATI ORP		7 7 7 5	,984 ,968 ,850 ,804 ,587	Maint/F Sewage Maint/A Maint/F	, Registration amily Housing & Waste Facill Other Non-	g Faci Lities -Build g Faci	lities ; ling Fac .lities	ilities		\$17,984 7,316 7,850 6,322 5,408
	Total of Abov	Above \$4			( 40.3%	of total awa	rds ov	ver \$25,	000)		

## **PUERTO RICO**



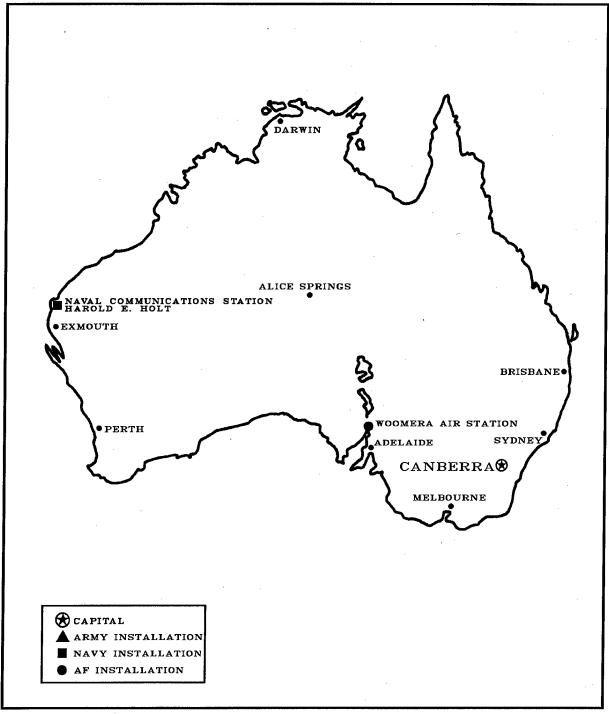
### **PUERTO RICO**

#### FISCAL YEAR 1997

### (DOLLARS IN THOUSANDS)

Personnel/Expenditures		To	otal		Army	Navy & Marine Corp	os	Air	Force	D	Other efense tivities
I. Personnel - Total Active Duty Milit Civilian Reserve & Nationa	_		21,285 2,193 2,734 16,358		16,871 174 842 15,855	3,00 1,97 68 40	76		480 43 334 103		869 0 869 0
II. Expenditures - Tota	1	\$:	544,577		\$198,064	\$172,458		\$31,939			\$142,116
A. Payroll Outlays	- Total	1	323,530		165,351	98,82	25		31,231		28,123
Active Duty Mil Civilian Pay Reserve & Natio Retired Militar	nal Guard Pay		71,707 82,314 94,943 74,566					1,758 11,288 8,567 9,618			28,123 0 0
B. Contracts Over	\$25,000 - Total	2	218,281		30,922	73,2	11		419		113,729
Supply and Equi RDT&E Contracts Service Contrac Construction Co Civil Function	ts ntracts		113,260 0 63,856 23,266 17,899		293 0 13,272 542- 17,899	49,08 23,65			0 0 269 150 0		112,495 0 1,234 0
C. Grants			2,766		1,791	. 42	22		289		264
Major Locations	Exp	enditures	5		Major L			Military and Civil		ian F	ersonnel
of Expenditures	Total	Payroll Outlays	Grants Contrac			rsonnel	T	otal	Active Do Militar		Civilian
Roosevelt Roads NS Fort Buchanan San Juan Mayaguez San Lorenzo Caguas Ceiba Ponce Sabana Seca Carolina	\$118,682 117,826 85,565 50,041 24,714 22,378 21,312 10,396 10,031 9,003	\$56,282 116,998 72,692 1,646 50 21,132 1,303	3 12, 5 48, 0 24, 0 21, 2 3 9, 0 10,	828 873 395 664 878 180	Roosevelt R. Fort Buchan Ceiba Sabana Seca Carolina Fuerta De T Salinas San Juan Juana Diaz Viegues	an .		1,636 1,253 615 396 248 213 170 118 68 55	26	29 43 0 50 0 4 51 0	7 910 615 136 248 213 166 67 68 26
Prime Contracts Over (Prior Three Year		To	otal		Army	Navy & Marine Corp	I .		Force	D	Other efense tivities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994		1 2	274,012 254,582 220,285		\$25,937 45,741 32,670	\$101,42 44,70 64,58	07	7 3,2			\$144,362 160,910 108,886
Top Five Contractors			Tot	-1		Major A	Area o	f Work			
Dollar Volume of P in this A		ards		unt	FS	C or Service	Code	Descrip	tion		Amount
1. PROPPER INTERNATIO 2. RELIABLE MECHANICA 3. DJ MANUFACTURING C 4. GIBRALTAR, P R INC 5. EQUA INDUSTRIES, I	L INC ORP NC		25 21 20 17	5,608 Maint 1,732 Armor 0,237 Cloth		g, Special Posspitals & In Personal g, Special Poss, Special Poss, Special Poss	nfirma urpose urpose	ries			\$29,177 15,232 9,927 12,676 16,446
	Total of Abov	e	\$115	,499	( 52.9%	of total awa	ras ov	er \$25,	000)		

# **AUSTRALIA**



### **AUSTRALIA**

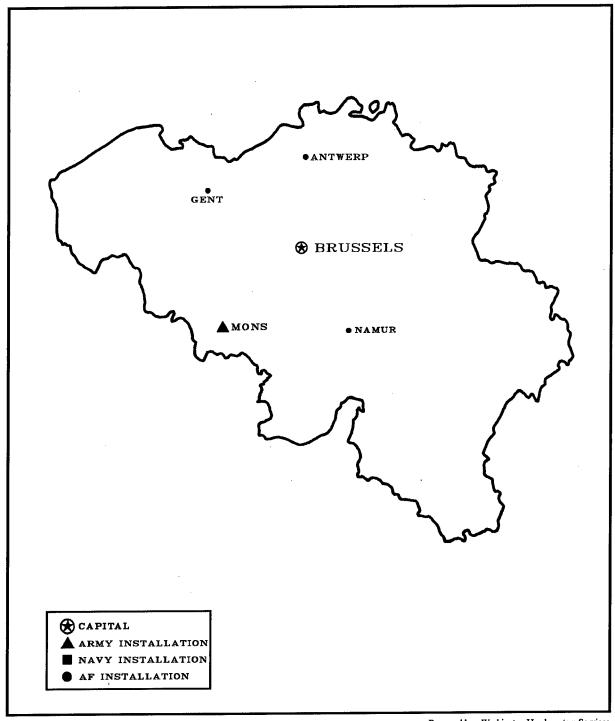
FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures 1/	Tot	al		Army	Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total Active Duty Military Civilian Military Dependents U.S. Civilian Dependents		729 333 12 372		22 10 0 12	133 63 3 64	557 260 1 296	17 0 8 0
II. Expenditures - Total	\$2	7,820		\$2,428	\$10.806	\$13,570	\$1.016
A. Payroll Outlays - Total	2:	3,565		1,800	7,743	13,489	533
Active Duty Military Pay Civilian Pay Reserve & National Guard Pay Retired Military Pay		5,002 756 0 7,807		250 0 0 1,550	4,272 172 0 3,299	10,480 51 0 2,958	0 533 0 0
B. Contracts Over \$25,000 - Total	:	2,675		155	1,966	71	483
Supply and Equipment Contracts RDT&E Contracts Service Contracts Construction Contracts Civil Function Contracts	:	976 335 1,364 0		0 155 0 0	493 180 1,293 0 0	0 0 71 0 0	483 0 0 0 0
C. Grants	:	L,580		473	1,097	10	. 0
Prime Contracts Over \$25,000 (Prior Three Years)	Tota	Total		Army	Navy & Marine Corps	Air Force	Other Defense Activities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	14	5,661 4,503 5,774		\$0 829- 219	\$11,139 15,304 775	\$38 0 0	\$4,484 28 5,780
Top Five Contractors Receiving the La Dollar Volume of Prime Contract Awa		т	otal		Major Area	of Work	
in this Country	11 45		mount	F	SC or Service Code	Description	Amount
1. MOBIL CORPORATION 2. PENINSULAR & ORIENTAL STEAM NA 3. P & O PORTS 4. METAL MINING 5. BRITISH AEROSPACE PLC			\$483 361 341 260 204	Stevedo Fruits	ics Support Servic	es	\$483 361 341 260 204
Total of Above	•	,	\$1,649	( 61.6%	of total awards o	ver \$25,000)	

<sup>1/</sup> For cost of operation information, refer to applicable DoD Budget Exhibits.

# **BELGIUM**



### **BELGIUM**

FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures 1/	Tot	Total		Army	Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total Active Duty Military Civilian Military Dependents U.S. Civilian Dependents		5,125 1,679 593 2,619 234		2,965 1,038 318 1,518	332 128 0 204	1,425 513 7 897 8	. 403 0 268 0
II. Expenditures - Total	\$15	4,655		\$58,419	\$6,941	\$30,347	\$58,948
A. Payroll Outlays - Total	7	9,743		33,389	6,178	28,650	11,526
Active Duty Military Pay Civilian Pay Reserve & National Guard Pay Retired Military Pay	10	7,802 6,850 0 5,091		25,950 4,889 0 2,550	5,273 0 0 905	26,579 435 0 1,636	0 11,526 0
B. Contracts Over \$25,000 - Total	74	4,888		25,030	739	1,697	47,422
Supply and Equipment Contracts RDT&E Contracts Service Contracts Construction Contracts Civil Function Contracts	1:	1,225 704 1,039 1,920 0		14,444 704 7,962 1,920 0	505 0 234 0 0	526 0 1,171 0	45,750 0 1,672 0
C. Grants	24			0	24	. 0	0
Prime Contracts Over \$25,000 (Prior Three Years)	Tota	al		Army	Navy & Marine Corps	Air Force	Other Defense Activities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	\$34,118 38,912 30,344			\$15,387 19,288 12,353	\$2,323 \$472 1,593 13,809 1,817 1,436		\$15,936. 4,222 14,738
Top Five Contractors Receiving the La Dollar Volume of Prime Contract Awa:	rgest rds	To	tal		Major Area	of Work	
in this Country			ount	FS	C or Service Code	Description	Amount
1. PETROFINA SA 2. VAREC NV 3. FABRIQUE NATIONALE DE HERSTAL 4. JANSEN AFWERKINGSBEDRIJF NV 5. ETUDE ET CONSTRUCTION DE MOTEU  Total of Above			4,264 7,806 5,880 1,695 1,450	Vehicul Guided Maint & Maint &	Missile Component: Repair of Eg/Wate	g, Axle Wheel Comp s er Purification Eq ines, Turbines & C	\$44,264 7,806 4,725 1,695 708

 $<sup>1/% \</sup>frac{1}{2}$  For cost of operation information, refer to applicable DoD Budget Exhibits.

## **CANADA**



### **CANADA**

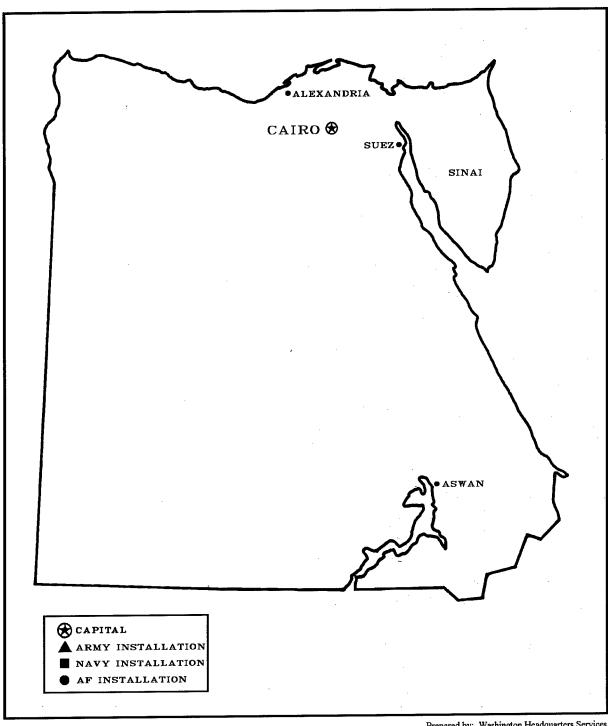
FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures 1/	Tota	al		Army	Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total Active Duty Military Civilian Military Dependents U.S. Civilian Dependents		461 179 60 206		25 19 4 2	165 71 7 77	221 89 2 127	50 0 47 0
II. Expenditures - Total	\$277	7,288		3116,297	\$72,656	\$53,537	\$34,798
A. Payroll Outlays - Total	22,556			3,064	7,524	9,283	2,685
Active Duty Military Pay Civilian Pay Reserve & National Guard Pay Retired Military Pay	3	9,223 3,554 2,450 7,329		475 139 2,450 0	3,702 550 0 3,272	5,046 180 0 4,057	0 2,685 0 0
B. Contracts Over \$25,000 - Total	249	007		110,391	62,649	43,854	32,113
Supply and Equipment Contracts RDT&E Contracts Service Contracts Construction Contracts Civil Function Contracts	9 20	5,549 9,440 ),787 0 3,231		104,983 1,716 461 0 3,231	60,635 1,269 745 0	22,847 6,270 14,737 0 0	27,084 185 4,844 0 0
C. Grants	. 5	5,725		2,842	2,483	<b>` 400</b>	0
Prime Contracts Over \$25,000 (Prior Three Years)	Tota	1		Army	Navy & Marine Corps	Air Force	Other Defense Activities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	171	,050 ,832 ,493	\$	184,599 43,892 66,757	\$43,949 47,210 51,350	\$48,554 62,305 37,821	\$18,948 18,425 24,565
Top Five Contractors Receiving the La Dollar Volume of Prime Contract Awa	rgest	т,	otal		Major Area	of Work	
in this Country	ius	s To		FS	C or Service Code	Description	Amount
1. GOVERNMENT OF CANADA 2. SPARTON CORPORATION 3. GENERAL MOTORS CORPORATION 4. ALLIED SIGNAL INC 5. RACAL ELECTRONICS		1	01,760 10,145 5,371 3,530 3,394	Underwa Other A Meteoro Safety	and Truck Tractor ter Sound Equipme DP & Telecommunic logical Instrumen and Rescue Equipm	nt ation Services ts and Apparatus ent	\$81,799 9,910 4,652 1,255 3,394
Total of Above		\$22	24,200	( 90.0%	of total awards o	ver \$25,000)	

<sup>1/</sup> For cost of operation information, refer to applicable DoD Budget Exhibits.

# **EGYPT**



### **EGYPT**

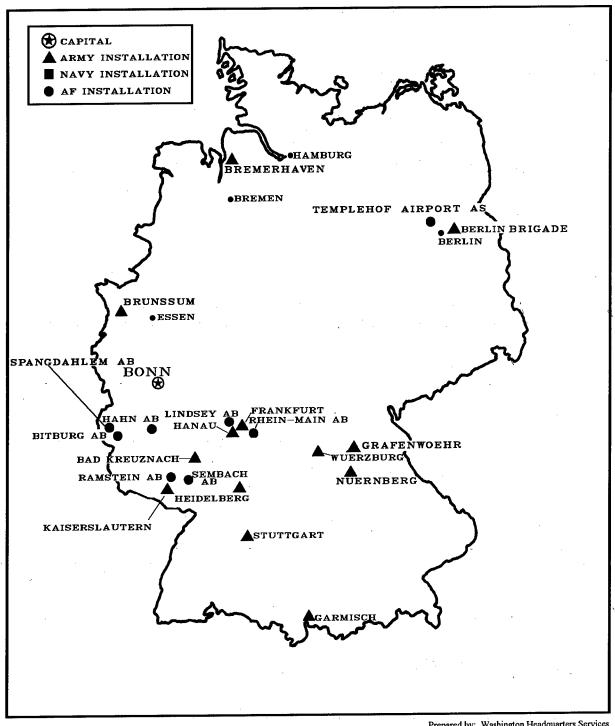
FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures 1/	Tot	al		Army	Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total Active Duty Military Civilian Military Dependents U.S. Civilian Dependents		6,170 5,846 233 85 6		5,744 5,716 17 11 0	288 66 172 48 2	131 64 37 26 4	7 0 7 0 0
II. Expenditures - Total	\$21	3,551	\$	193,735	\$5,649	\$6,677	\$7,490
A. Payroll Outlays - Total	15:	3,433		144,197	5,123	3,778	335
Active Duty Military Pay Civilian Pay Reserve & National Guard Pay Retired Military Pay	,	7,683 4,597 0 1,153		142,900 672 0 625	2,038 2,855 0 230	2,745 735 0 298	0 335 0 0
B. Contracts Over \$25,000 - Total	60	,118		49,538	526	2,899	7,155
Supply and Equipment Contracts RDT&E Contracts Service Contracts Construction Contracts Civil Function Contracts	19	3,071 0 9,753 7,294 0		5,770 0 16,474 27,294 0	33 0 493 0 0	150 0 2,749 0 0	7,118 0 37 0
C. Grants	0			0	0	0	0
Prime Contracts Over \$25,000 (Prior Three Years)	Tota	11		Army	Navy & Marine Corps	Air Force	Other Defense Activities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	77	,705 ,300 ,402		\$26,842 45,216 95,903	\$2,206 6,809 1,204	\$17,709 17,470 15,729	\$948 7,805 3,566
Top Five Contractors Receiving the La Dollar Volume of Prime Contract Awa		Ψ,	otal		Major Area	of Work	
in this Country		rds 16		FS	C or Service Code	Description	Amount
1. CONTRACK INTERNATIONAL INC 2. BOOZ ALLEN & HAMILTON INC 3. MORRISON KNUDSEN CORPORATION 4. DILLINGHAM/A B B SUSA (A JOINT 5. WORLD FUEL SERVICES CORP			22,189 7,527 7,416 6,962 4,462	Other A Other M Other E Fuel Oi		ation Services dings ng Services	\$17,564 7,527 7,416 6,210 4,462
13021 OI ADOVE		\$4	10,330	( 80.8%	of total awards o	ver \$25,000)	

 $<sup>1/\ \</sup>mbox{For cost}$  of operation information, refer to applicable DoD Budget Exhibits.

### **GERMANY**



Prepared by: Washington Headquarters Services
Directorate for Information
Operations and Reports

### **GERMANY**

#### FISCAL YEAR 1997

### (DOLLARS IN THOUSANDS)

Personnel/Expenditures 1/	Total		Army		Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total Active Duty Military Civilian Military Dependents U.S. Civilian Dependents	160,574 60,053 16,281 78,310 5,930		113,276 44,394 9,319 57,581 1,982		1,182 488 6 685 3	37,075 15,171 1,173 20,044 687	9,041 0 5,783 0 3,258
II. Expenditures - Total	\$3,302	,525	\$2,047,411		\$38,092	\$837,051	\$379,971
A. Payroll Outlays - Total	2,172	,113	1,269,942		24,548	644,136	233,487
Active Duty Military Pay Civilian Pay Reserve & National Guard Pay Retired Military Pay	1,693,922 339,747 10,550 127,894		1,110,325 56,942 10,550 92,125		21,413 326 0 2,809	562,184 48,992 0 32,960	0 233,487 0 0
B. Contracts Over \$25,000 - Total	1,130,173			777,454	13,320	192,915	146,484
Supply and Equipment Contracts RDT&E Contracts Service Contracts Construction Contracts Civil Function Contracts	200,853 6,440 814,835 108,045			84,634 2,917 582,758 107,145 0	8,752 654 3,914 0 0	18,592 535 172,888 900 0	88,875 2,334 55,275 0 0
C. Grants	239			15	224	0	0
Prime Contracts Over \$25,000 (Prior Three Years)	Total		Army		Navy & Marine Corps	Air Force	Other Defense Activities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	\$1,007,700 875,672 791,755		72 515,062		\$11,067 92,662 56,435	\$215,877 150,496 128,587	\$117,194 117,452 74,896
Top Five Contractors Receiving the Largest Dollar Volume of Prime Contract Awards		Т	Total		Major Area of Work		
in this Country		Amount		FSC or Service Code Description			Amount
1. FEDERAL REPUBLIC OF GERMANY 2. PHILIPP HOLZMANN AKTIENGESELLS 3. FEDERAL MINISTRY OF REGIONAL P 4. DEUTSCHE TELEKOM AKTIENGESELLS 5. SKE MAINTENANCE GMBH & CO. KG		\$126,615 49,999 49,899 47,949 41,155		Maint/Troop Housing Facilities Maint & Repair of Eq/Household Furnishings Maint/Other Miscellaneous Buildings ADP Telecommunications & Transmission Serv Troop Housing Facilities		48,628	
Total of Above		\$315,617		( 27.9% of total awards over \$25,000)			

 $<sup>\</sup>ensuremath{\text{1/}}$  For cost of operation information, refer to applicable DoD Budget Exhibits.

# **GREECE**



Prepared by: Washington Headquarters Services
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### **GREECE**

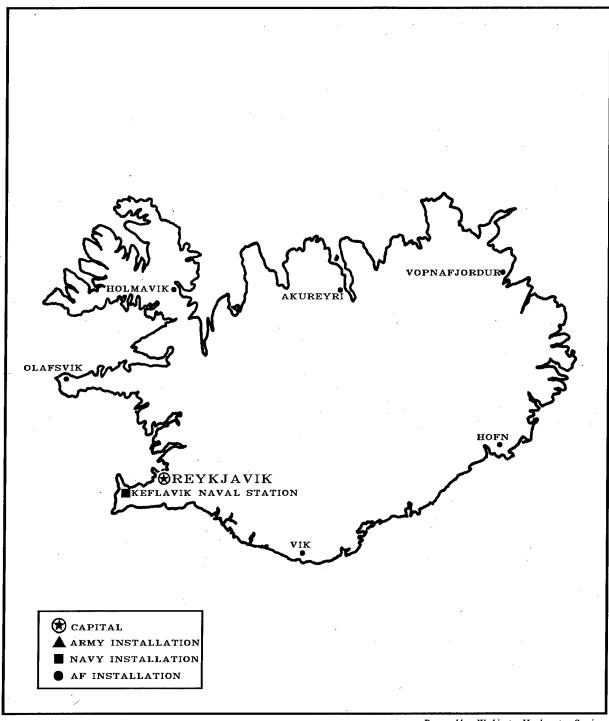
FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures 1/	Total		Army		Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total Active Duty Military Civilian Military Dependents U.S. Civilian Dependents	632 498 90 43 1		37 15 6 16		389 306 79 4 0	206 177 5 23 1	0 0 0 0
II. Expenditures - Total	\$168	,715	\$3,558		\$26,886	\$8,918	\$129,353
A. Payroll Outlays - Total	21,221		1,468		11,635	. 8,118	0
Active Duty Military Pay Civilian Pay Reserve & National Guard Pay Retired Military Pay	13,723 3,415 0 4,083			375 378 0 715	8,055 2,728. 0 852	5,293 309 0 2,516	0 0 0 0
B. Contracts Over \$25,000 - Total	147,424			2,090	15,251	730	129,353
Supply and Equipment Contracts RDT&E Contracts Service Contracts Construction Contracts Civil Function Contracts	132,336 0 14,829 259 0			2,090 0 0 0	3,639 0 11,353 259 0	138 0 592 0 0	126,469 0 2,884 0 0
C. Grants	70			0	0	70	0
Prime Contracts Over \$25,000 (Prior Three Years)	Total		. Army		Navy & Marine Corps	Air Force	Other Defense Activities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	68	,877 ,023 ,636	\$1,458 899 0		\$12,937 9,381 27,538	\$1,852 195 12,950	\$113,630 57,548 40,148
Top Five Contractors Receiving the Largest Dollar Volume of Prime Contract Awards in this Country		Total Amount		F	Major Area	Amount	
1. MOTOR OIL ( HELLAS ) CORINTH R 2. HELLENIC FUEL & LUBRICANT IND 3. THEMELLIODOMI SA CIBTRACTING L 4. AIRCRAFT FINANCING & TRADING U 5. SIELMAN S A			17,876 Liqui 6,725 Maint 3,545 Conve		Liquid Propellants & Fuel, Petroleum Base Liquid Propellants & Fuel, Petroleum Base Maint/Other Miscellaneous Buildings Converters, Electrical, Nonrotating Engine Electrical Sys Comps, Nonaircraft		
Total of Above			140,720 ( 95.5%		( 95.5% of total awards over \$25,000)		

 $<sup>\</sup>ensuremath{\text{1/}}$  For cost of operation information, refer to applicable DoD Budget Exhibits.

# **ICELAND**



### **ICELAND**

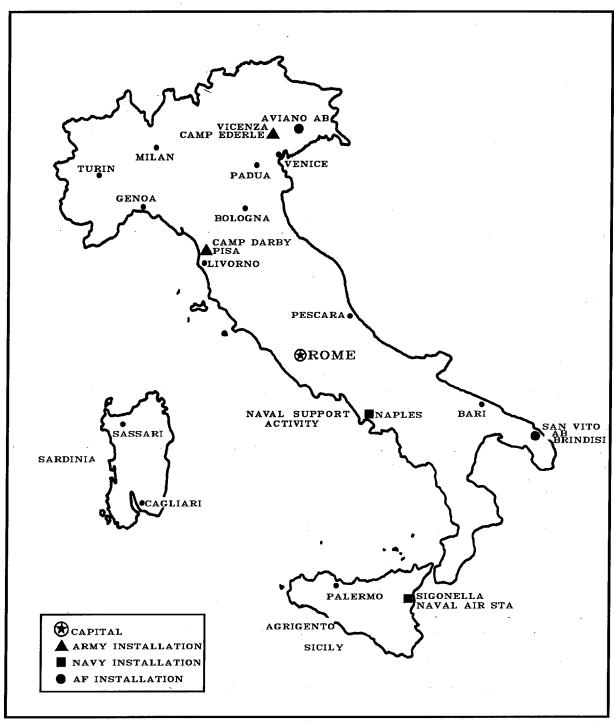
#### FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures 1/	Total		Army		Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total Active Duty Military Civilian Military Dependents U.S. Civilian Dependents	4,859 1,960 1,020 1,808 71		2 2 0 0		3,246 1,268 796 1,143 39	1,398 690 43 665 0	213 0 181 0 32
II. Expenditures - Total	\$161	,832 \$		\$636	\$138,066	\$18,122	\$5,008
A. Payroll Outlays - Total	103	,317	7 86		80,171	18,122	4,938
Active Duty Military Pay Civilian Pay Reserve & National Guard Pay Retired Military Pay	55,817 46,914 0 586		914		38,619 41,346 0 206 \	17,148 630 0 344	4,938 0 0
B. Contracts Over \$25,000 - Total	57,965			0	57,895	0	70
Supply and Equipment Contracts RDT&E Contracts Service Contracts Construction Contracts Civil Function Contracts	1,016 126 38,387 18,436			0 0 0 0	1,016 126 38,317 18,436 0	0 0 0 0	0 0 70 0
C. Grants	- 550			550	. 0	o	0
Prime Contracts Over \$25,000 (Prior Three Years)	Total			Army	Navy & Marine Corps	Air Force	Other Defense Activities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	53	,808 ,460 ,410		\$0 0 0	\$80,960 50,260 87,252	\$0 0 0	\$848 3,200 2,158
Top Five Contractors Receiving the Largest Dollar Volume of Prime Contract Awards in this Country			Total Amount F		Major Area	Amount	
1. ISTAK HF 2. ICELAND PRIME CONTRACTORS 3. KEFLAVIK CONTRACTORS 4. RADAR AGENCY GOVERNMENT OF ICE 5. RADAR AGENCY OF GOVERNMENT OF		i '	13,666 Maint/ 11,723 Maint/ 6,016 Other		Other Airfield Structures Maint/Other Miscellaneous Buildings Maint/Family Housing Facilities Other Professional Services Maint & Repair of Eq/Miscellaneous Equipme		
Total of Above			52,285	85 (90.2% of total awards over \$25,000)			

 $<sup>\</sup>ensuremath{\text{1/}}$  For cost of operation information, refer to applicable DoD Budget Exhibits.

## **ITALY**



**ITALY** 

FISCAL YEAR 1997

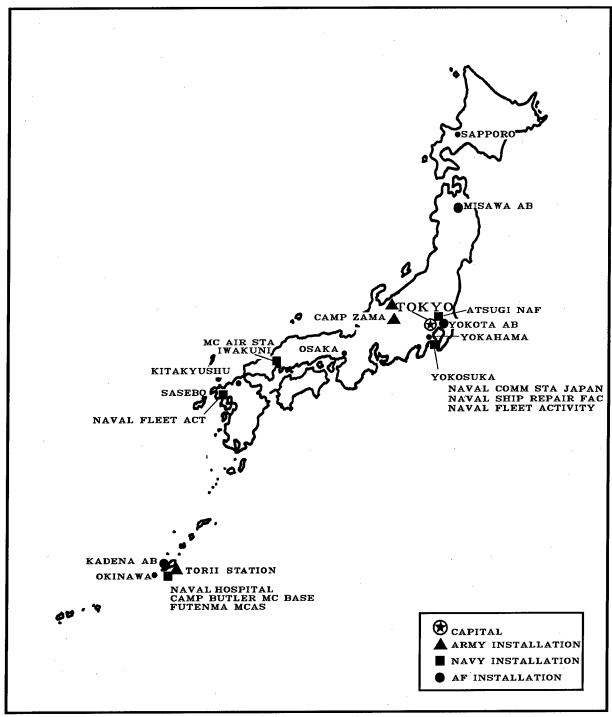
#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures 1/	Total		Army		Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total Active Duty Military Civilian Military Dependents U.S. Civilian Dependents	30,844 11,677 5,490 12,994 683		6,166 2,431 1,321 2,286 128		13,505 5,056 2,236 6,089 124	9,738 4,190 817 4,619 112	1,435 0 1,116 0 319
II. Expenditures - Total	\$963,289		\$130,913		\$524,069	\$189,108	\$119,199
A. Payroll Outlays - Total	621	,804	101,547		314,810	166,184	39,263
Active Duty Military Pay Civilian Pay Reserve & National Guard Pay Retired Military Pay	440,404 167,623 0 13,777		60,775 34,773 0 5,999		225,341 85,892 0 3,577	154,288 7,695 0 4,201	0 39,263 0 0
B. Contracts Over \$25,000 - Total	341,434		29,366		209,208	22,924	79,936
Supply and Equipment Contracts RDT&E Contracts Service Contracts Construction Contracts Civil Function Contracts	85,040 160 196,021 60,213			1,271 0 15,692 12,403 0	27,214 160 135,379 46,455 0	4,343 0 17,226 1,355 0	52,212 0 27,724 0 0
C. Grants	51			0	51	0	0
Prime Contracts Over \$25,000 (Prior Three Years)	Total		ıl Ar		Navy & Marine Corps	Air Force	Other Defense Activities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	\$458,253 323,438 411,006		8 22,791		\$162,215 104,823 159,256	\$18,135 16,856 27,279	\$258,604 178,968 215,674
Top Five Contractors Receiving the Largest Dollar Volume of Prime Contract Awards in this Country		Total Amount		Major Area of Work  FSC or Service Code Description			Amount
1. EXXON CORPORATION 2. ALISUD SPA 3. ENI SPA 4. ADCOMP CORP. LTD. & CO. KG 5. IMPREGILO SPA			26,079 22,224 17,752		Liquid Propellants & Fuel, Petroleum Base Operation/Airport Terminals Liquid Propellants & Fuel, Petroleum Base Maint/Other Miscellaneous Buildings Other Miscellaneous Buildings		\$31,180 26,079 15,193 17,752 12,259
Total of Above		\$1	14,921	( 33.7%	of total awards	over \$25,000)	

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 $\ensuremath{\text{1/For}}$  cost of operation information, refer to applicable DoD Budget Exhibits.

## **JAPAN**



### **JAPAN**

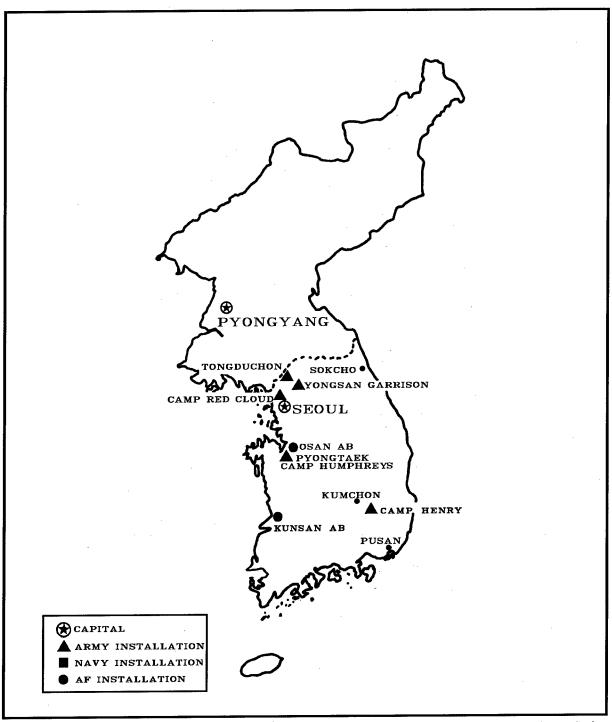
#### FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures 1/	Total		Army		Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total Active Duty Military Civilian Military Dependents U.S. Civilian Dependents	97,282 41,257 6,977 45,432 3,616		4,966 1,817 735 1,858 556		53,668 25,413 1,973 24,957 1,325	34,397 14,027 864 18,617 889	4,251 0 3,405 0 846
II. Expenditures - Total	\$2,693	\$2.693,308		115,676	\$1,392,035	\$925,828	\$259,769
A. Payroll Outlays - Total	1,858	,607	66,753		1,155,437	526,031	110,386
Active Duty Military Pay Civilian Pay Reserve & National Guard Pay Retired Military Pay	1,592,540 228,349 0 37,718		45,425 14,628 0 6,700		1,061,269 76,227 0 17,941	485,846 27,108 0 13,077	0 110,386 0 0
B. Contracts Over \$25,000 - Total	834	,611	48,923		236,533	399,772	149,383
Supply and Equipment Contracts RDT&E Contracts Service Contracts Construction Contracts Civil Function Contracts	168,679 2,703 619,543 43,686			1,107 2,624 44,987 205 0	11,507 0 182,616 42,410 0	7,552 79 391,070 1,071 0	148,513 0 870 0 0
C. Grants	. 90			0	65	25	0
Prime Contracts Over \$25,000 (Prior Three Years)	Total		1 Army		Navy & Marine Corps	Air Force	Other Defense Activities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	\$849,410 728,645 795,540		5 28,370		\$255,685 103,355 132,482	\$545,034 527,965 613,124	\$15,066 68,955 15,209
Top Five Contractors Receiving the Largest Dollar Volume of Prime Contract Awards in this Country		Total Amount		F	Major Area of Work FSC or Service Code Description		
1. IDEMITSU KOSAN CO. LTD. 2. KIT PAR COMERCIO DE PARAFUSOS 3. TOKYO ELECTRIC POWER COMPANY I 4. CENTRAL PROCUREMENT OFFICE OF 5. COSMO OIL CO. LTD.			67,812 Electr		ic Services ic Services ion/Other Adminis	\$70,854 77,080 67,812 41,286 34,320	
Total of Above		\$3	302,523 ( 36.2% of total awards over \$25,000)				

<sup>1/</sup> For cost of operation information, refer to applicable DoD Budget Exhibits.

# **KOREA**



### **KOREA**

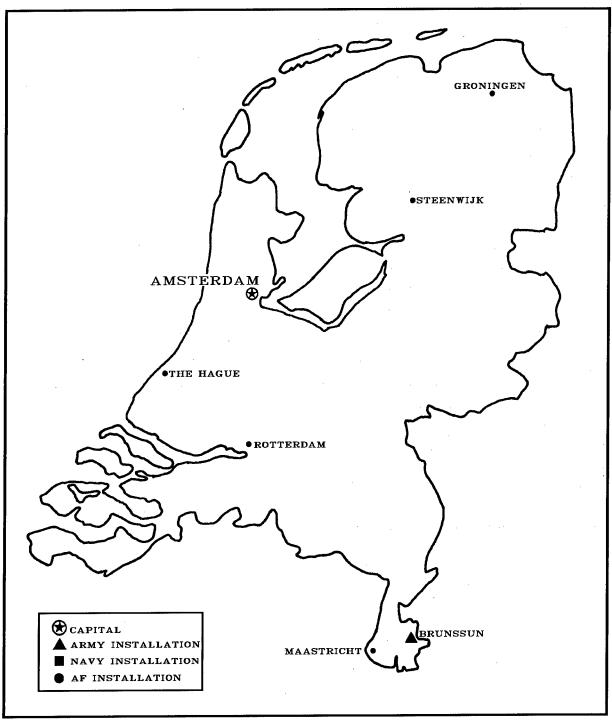
FISCAL YEAR 1997

### (DOLLARS IN THOUSANDS)

Personnel/Expenditures 1/	Tota	Total		Army	Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total Active Duty Military Civilian Military Dependents U.S. Civilian Dependents	35 10 5	54,135 35,663 10,768 5,777 1,927		40,987 26,576 8,507 4,342 1,562	884 469 139 276 0	10,917 8,618 1,095 1,159 45	1,347 0 1,027 0 320
II. Expenditures - Total	\$1,843	,917	\$1,	228,497	\$28,247	\$333,735	\$253,438
A. Payroll Outlays - Total	1,279	,268		914,517	23,668	307,770	33,313
Active Duty Military Pay Civilian Pay Reserve & National Guard Pay Retired Military Pay	935,669 320,970 0 22,629		664,400 235,790 0 14,327		17,058 5,548 0 1,062	254,211 46,319 0 7,240	0 33,313 0 0
B. Contracts Over \$25,000 - Total	564	564,649		313,980	4,579	25,965	220,125
Supply and Equipment Contracts RDT&E Contracts Service Contracts Construction Contracts Civil Function Contracts	237,667 0 190,171 136,811 0		9,706 167,987 136,287 0		49 0 4,006 524	4,425 0 21,540 0 0	223,487 0 3,362- 0
C. Grants		0		. 0	. 0	0	0
Prime Contracts Over \$25,000 (Prior Three Years)	Tota	1	Army		Navy & Marine Corps	Air Force	Other Defense Activities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	523	,290 ,939 ,455		296,053 314,608 217,359	\$586 1,492 374	\$32,370 18,426 26,453	\$229,281 189,413 181,269
Top Five Contractors Receiving the Largest Dollar Volume of Prime Contract Awards in this Country		Total Amount		Major Area of Work  FSC or Service Code Description			Amount
2. SUNKYOUNG LTD 3. KOREA ELECTRIC POWER CORP 4. SHIN HEUNG ELECT CO 5. SHINIL ENGINEERING CO LTD CHOO		. 1	56,251 Fuel C 34,917 Electr 21,946 Guard 21,692 Troop		Propellants & Furils ic Services Services Housing Facilities of total awards	\$153,985 56,251 34,917 21,946 19,113	

 $<sup>\</sup>ensuremath{\text{1/}}$  For cost of operation information, refer to applicable DoD Budget Exhibits.

# **NETHERLANDS**



### **NETHERLANDS**

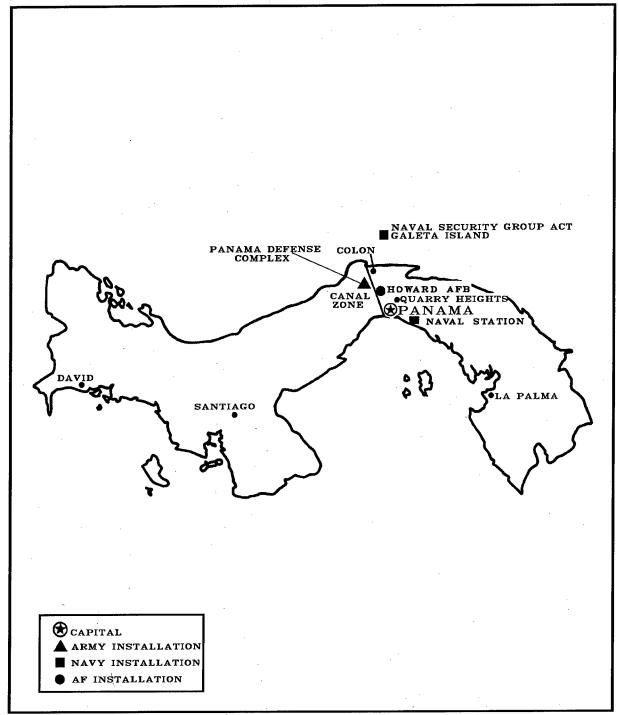
FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures 1/	Tota	1		Army	Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total Active Duty Military Civilian Military Dependents U.S. Civilian Dependents	2,359 703 316 1,242 98		1,258 383 176 671 28		87 30 0 56 1	823 290 8 515	191 0 132 0 59
II. Expenditures - Total	\$93	, 550		\$58,365	\$1,947	\$26,149	\$7,089
A. Payroll Outlays - Total	35	,863		13,705	1,423	15,853	4,882
Active Duty Military Pay Civilian Pay Reserve & National Guard Pay Retired Military Pay	23,053 8,322 0 4,488			9,575 2,745 0 1,385	1,330 17 0 76	12,148 678 0 3,027	0 4,882 0 0
B. Contracts Over \$25,000 - Total	55,299			42,520	276	10,296	2,207
Supply and Equipment Contracts RDT&E Contracts Service Contracts Construction Contracts Civil Function Contracts	8,376 398 45,399 1,027 99			531 180 40,683 1,027 99	133 101 42 0 0	7,561 117 2,618 0 0	151 0 2,056 0 0
C. Grants	2,388		!	2,140	248	0	0
Prime Contracts Over \$25,000 (Prior Three Years)	Total		Army		Navy & Marine Corps	Air Force	Other Defense Activities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	57	,100 ,048 ,564	-	\$41,582 43,484 45,407	\$497 1,866 1,317	\$6,536 3,013 7,360	\$28,485 8,685 3,480
Top Five Contractors Receiving the La Dollar Volume of Prime Contract Awa		т	otal		of Work		
in this Country			mount	FSC or Service Code Description			Amount
1. MINISTERIE VAN DEFENSIE 2. UNITED TECHNOLOGIES CORPORATIO 3. PHILIPS ELECTRONICS NV 4. NETHERLAND PTT TELECOM BUSINES 5. SP AEROSPACE AND VEHICLE SYSTE  Total of Above			Other Housekeeping Services 5,106 Engine Fuel System Components, Aircr 3,909 Gas Turbines and Jet Engines, Acft & 1,599 ADP Telecommunications & Transmissio 1,124 Aircraft Landing Gear Components 49,165 (88.9% of total awards over \$25,000)			onents, Aircraft & gines, Acft & Comps & Transmission Serv omponents	\$37,427 2,487 3,909 1,599 1,098

 $<sup>1/% \</sup>frac{1}{2}$  For cost of operation information, refer to applicable DoD Budget  $\mathbf{E}\mathbf{x}\mathbf{h}\mathbf{i}\mathbf{b}\mathbf{i}\mathbf{t}\mathbf{s}$  .

# **PANAMA**



### **PANAMA**

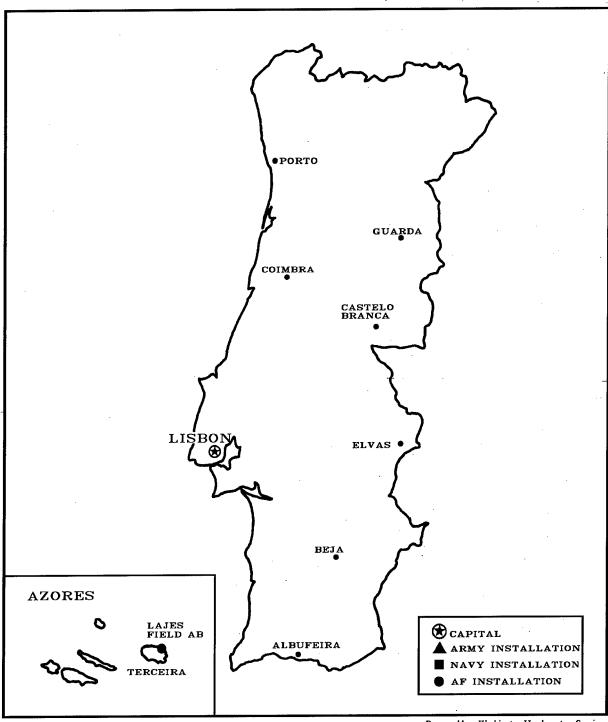
FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures 1/	Tota	Total		Army	Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total Active Duty Military Civilian Military Dependents U.S. Civilian Dependents	:	7,662 5,400 4,120 5,796 2,346		10,305 2,853 2,189 3,318 1,945	1,375 733 213 339 90	4,977 1,814 864 2,139 160	1,005 0 854 0 151
II. Expenditures - Total	\$346	5,244	\$	153,573	\$31,471	\$117,941	\$43,259
A. Payroll Outlays - Total	292	2,088		120,031	30,379	113,777	27,901
Active Duty Military Pay Civilian Pay Reserve & National Guard Pay Retired Military Pay	119	159,844 119,712 2,015 10,517		71,325 40,136 2,015 6,555	24,049 5,091 0 1,239	64,470 46,584 0 2,723	27,901 0 0
B. Contracts Over \$25,000 - Total	54	54,156		33,542	1,092	4,164	15,358
Supply and Equipment Contracts RDT&E Contracts Service Contracts Construction Contracts Civil Function Contracts	25	20,065 337 25,401 8,353 0		4,852 337 20,029 8,324 0	0 0 1,063 29 0	165 0 3,999 0	15,048 0 310 0
C. Grants		0		0	0	0	0
Prime Contracts Over \$25,000 (Prior Three Years)	Tota	11	Army		Navy & Marine Corps	Air Force	Other Defense Activities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	69	,893 ),872 ,668		\$41,735 52,275 45,647	\$2,391 3,496 9,729	\$10,350 12,513 5,992	\$10,417 1,588 300
Top Five Contractors Receiving the La Dollar Volume of Prime Contract Awa		т	otal		Major Area	of Work	
in this Country			mount	F:	SC or Service Code	Amount	
1. MOBIL CORPORATION 2. J & J MAINTENANCE INC 3. KUNKEL-WIESE INC 4. LOCKHEED MARTIN CORPORATION 5. UNIVERSAL SECURITY SA  Total of Above			14,774 6,137 4,384 4,002 2,549 31,846	6,137 Facilities Operations Support Services 4,384 Other Miscellaneous Buildings 4,002 Other Miscellaneous Buildings 2,549 Guard Services			\$14,774 4,789 3,728 3,451 2,549

 $<sup>1/% \</sup>frac{1}{2}$  For cost of operation information, refer to applicable DoD Budget Exhibits.

# **PORTUGAL**



### **PORTUGAL**

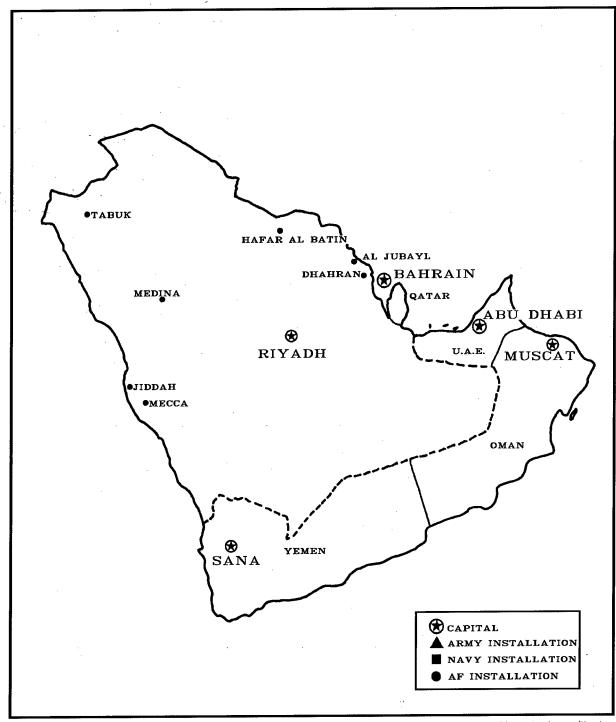
FISCAL YEAR 1997

#### (DOLLARS IN THOUSANDS)

Personnel/Expenditures 1/	Tota	al	-	Army -	Navy & Marine Corps	Air Force	Other Defense Activities		
I. Personnel - Total Active Duty Military Civilian Military Dependents U.S. Civilian Dependents	<u> </u>	3,448 1,066 903 1,373		29 22 2 5	171 73 20 78 0	3,084 971 756 1,290 67	164 0 125 0 39		
II. Expenditures - Total	\$70	785		\$935	\$12,579	\$48,895	\$8,376		
A. Payroll Outlays - Total	51	,820		935	3,363	43,460	4,062		
Active Duty Military Pay Civilian Pay Reserve & National Guard Pay Retired Military Pay	20	30,597 20,042 0 1,181		550 60 0 325	2,377 792 0 194	27,670 15,128 0 662	0 4,062 0 0		
B. Contracts Over \$25,000 - Total	18	3,960		0	9,211	5,435	4,314		
Supply and Equipment Contracts RDT&E Contracts Service Contracts Construction Contracts Civil Function Contracts C. Grants	10	0,447 0,196 ,317 0	·	0 0 0 0	413 0 4,481 4,317 0	0 0 5,435 0 0	4,034 0 280 0		
Prime Contracts Over \$25,000 (Prior Three Years)	Tota	Total		al		Army	Navy & Marine Corps	Air Force	Other Defense Activities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	24	,301 ,560 ,233		\$53 54 0	\$14,830 1,863 4,844	\$19,211 21,733 8,514	\$3,207 910 4,875		
Top Five Contractors Receiving the La Dollar Volume of Prime Contract Awa		Tr.	otal						
in this Country	itus	_			SC or Service Code	Amount			
1. RITTER HOLDING AG : 2. PETROLEOS DE PORTUGAL. 3. MENESES, MCFADDEN, CARTO 4. MCC CONSTRUCTION CORPORATION 5. OGMA : Total of Above	3	\$5 4 1 1		All Other Non-Building Facilities Fuel Oils All Other Non-Building Facilities Maint/Other Miscellaneous Buildings Maint & Repair of Eq/Aircraft Structural C ( 70.7% of total awards over \$25,000)			\$2,776 3,453 1,001 1,534 610		

 $<sup>1/% \</sup>frac{1}{2}$  For cost of operation information, refer to applicable DoD Budget Exhibits.

# MAP NO. 67 SAUDI ARABIA



## SAUDI ARABIA

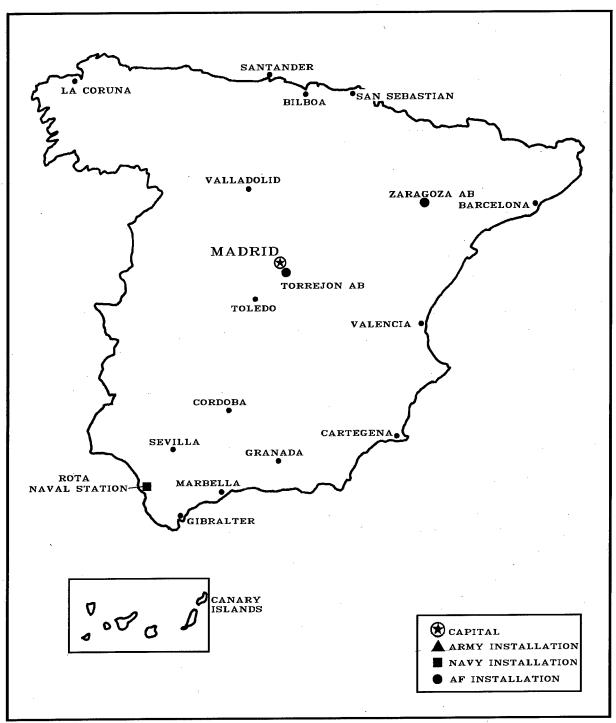
FISCAL YEAR 1997

### (DOLLARS IN THOUSANDS)

Personnel/Expenditures 1/	Tot	al		Army	Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total Active Duty Military Civilian Military Dependents U.S. Civilian Dependents		2,258 1,722 451 75 10		1,770 1,429 288 53	78 67 2 8 1	333 226 84 14 9	77 0 77 0 0
II. Expenditures - Total	\$1,00	6,145	ş	5510,017	\$38,269	\$411,925	\$45,934
A. Payroll Outlays - Total	8:	3,339		48,867	5,790	24,485	4,197
Active Duty Military Pay Civilian Pay Reserve & National Guard Pay Retired Military Pay	50,384 13,470 0 19,485			35,600 8,142 0 5,125	2,947 151 0 2,692	11,837 980 0 11,668	0 4,197 0 0
B. Contracts Over \$25,000 - Total	922	2,806	•	461,150	32,479	387,440	41,737
Supply and Equipment Contracts RDT&E Contracts Service Contracts Construction Contracts Civil Function Contracts	205,538 0 657,412 59,856 0			146,022 0 262,116 53,012 0	5,762 0 26,785 68- 0	12,017 0 368,511 6,912 0	41,737 0 0 0 0 0
C. Grants		0 -		0	0	0	0
Prime Contracts Over \$25,000 (Prior Three Years)	Total		-	Army	Navy & Marine Corps	Air Force	Other Defense Activities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	386	, 528		393,933 234,643 462,148	\$5,359 6,016 10,117	\$115,036 85,350 44,325	\$17,549 60,519 74,418
Top Five Contractors Receiving the La Dollar Volume of Prime Contract Awa	irgest	τ,	otal				
in this Country			nount	FSC or Service Code Description			Amount
1. BOEING COMPANY, THE INC 2. BDM INTERNATIONAL INC 3. FMC- ARABIA 4. ADVANCED ELECTRONIC COMPANY LT 5. FMC CORPORATION  Total of Above			144,480 Maint 8 85,369 Logist 69,241 Radio 8 58,882 Logist		Repair of Eq/Air Repair of Eq/Air Ccs Support Servic TV Comm Equipmen Ccs Support Servic	\$208,992 121,710 85,369 56,459 29,523	
TOTAL OF ADOVE		\$36	3,689	( 61.1%	of total awards o	ver \$25,000)	

<sup>1/</sup> For cost of operation information, refer to applicable DoD Budget Exhibits.

# SPAIN



### **SPAIN**

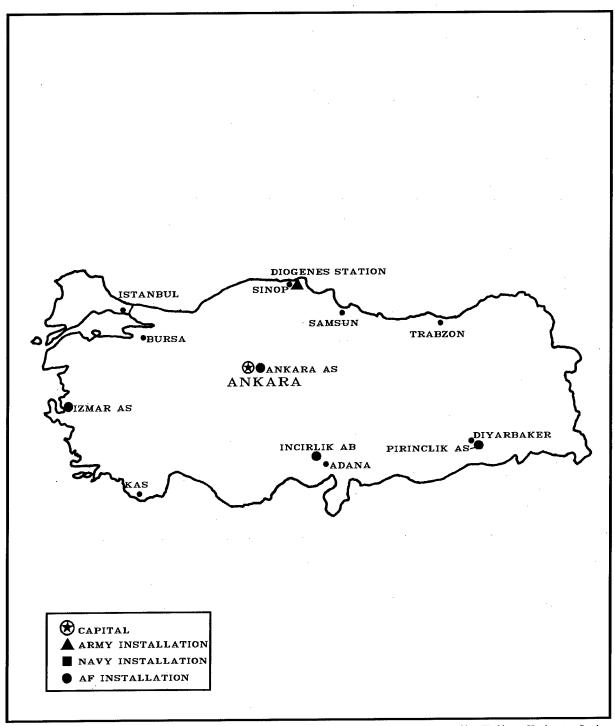
FISCAL YEAR 1997

### (DOLLARS IN THOUSANDS)

Personnel/Expenditures 1/	Tot	al	Army		Navy & Marine Corps	Air Force	Other Defense Activities
<ul> <li>I. Personnel - Total         Active Duty Military         Civilian         Military Dependents         U.S. Civilian Dependents</li> </ul>		7,381 3,575 440 3,078 288		27 14 7 6 0	6,415 3,229 249 2,790 147	622 332 5 282 3	317 0 179 0
II. Expenditures - Total	\$34	7,848		\$2,066	\$162,817	\$37,264	\$145,701
A. Payroll Outlays - Total	15	0,819		1,714	122,633	18,249	8,223
Active Duty Military Pay Civilian Pay Reserve & National Guard Pay Retired Military Pay	1	120,307 18,492 0 12,020		350 39 0 1,325	108,235 9,870 0 4,528	11,722 360 0 6,167	0 8,223 0 0
B. Contracts Over \$25,000 - Total	196,959			297	40,169	19,015	137,478
Supply and Equipment Contracts RDT&E Contracts Service Contracts Construction Contracts Civil Function Contracts C. Grants	160,110 0 35,347 1,502 0			0 0 0 297 0	25,001 0 13,963 1,205 0	729 0 18,286 0 0	134,380 0 3,098 0
Prime Contracts Over \$25,000 (Prior Three Years)	Tota	Total		Army	Navy & Marine Corps	Air Force	Other Defense Activities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	94	1,863 1,572 1,830		\$2,692 278 1,670	\$64,257 41,451 78,167	\$17,164 11,742 20,458	\$87,750 41,101 143,535
Top Five Contractors Receiving the La Dollar Volume of Prime Contract Awa	rgest rds	To	tal		Major Area		
in this Country	o imalus		nount	FSC or Service Code Description			Amount
1. COMPANIA ESPANOLA DE PETROLEOS 2. WORLD FUEL SERVICES CORP 3. INDRA DTD SA 4. PHILIPP HOLZMANN AKTIENGESELLS 5. C & C ENTERPRISES (PVT) LTD  Total of Above	<u> </u>	\$8 4 1 1		Fuel Oi Misc El Operati Operati	Propellants & Fue ls ectrical & Electr on/Other Miscella onal Training Dev of total awards o	\$88,387 44,789 6,213 12,288 5,182	

 $<sup>\</sup>ensuremath{\mathrm{1/For}}$  cost of operation information, refer to applicable DoD Budget Exhibits.

# **TURKEY**



### **TURKEY**

FISCAL YEAR 1997

### (DOLLARS IN THOUSANDS)

Personnel/Expenditures 1/	Total			Army	Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total Active Duty Military Civilian Military Dependents U.S. Civilian Dependents	6,613 2,864 791 2,782			620 277 51 292	48 34 0 14	5,488 2,553 399 2,476	457 0 341 0
II. Expenditures - Total	\$22	2,366		\$19,528	\$4,592	\$180,888	\$17,358
A. Payroll Outlays - Total	11.	5,447		9,252	1,282	92,153	12,760
Active Duty Military Pay Civilian Pay Reserve & National Guard Pay Retired Military Pay	92,312 19,533 0 3,602			6,925 1,377 0 950	1,125 0 0 157	84,262 5,396 0 2,495	0 12,760 0
B. Contracts Over \$25,000 - Total	106,919			10,276	3,310	88,735	4,598
Supply and Equipment Contracts RDT&E Contracts Service Contracts Construction Contracts Civil Function Contracts	3,302 40 95,765 7,812			0 0 2,547 7,729 0	0 0 3,310 0 0	2,624 40 85,988 83 0	678 0 3,920 0 0
C. Grants		0		0	0	.0	0
Prime Contracts Over \$25,000 (Prior Three Years)	Total		Army		Navy & Marine Corps	Air Force	Other Defense Activities
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	205	2,793 5,992 0,649		\$6,010 8,008 3,148	\$78 490 835	\$88,363 185,476 91,769	\$8,342 12,018 14,897
Top Five Contractors Receiving the La Dollar Volume of Prime Contract Awa	rgest	т	otal		of Work		
in this Country			nount	FS	SC or Service Code	Description	Amount
1. V B R JOINT VENTURE 2. LOCKHEED MARTIN CORPORATION 3. AKTAS INSAAT - CENGIZ AKTAS 4. GENERAL DIRECTORATE OF PTT 5. FEDERAL REPUBLIC OF GERMANY  Total of Above			19,071   Operati 11,283   Maint/F 3,748   ADP Tel 3,502   Air Tra		ies Operations Su on/Electronic & C uel Supply Facili ecommunications & affic Control Towe of total awards o	\$50,572 19,878 11,283 3,748 3,469	

<sup>1/</sup> For cost of operation information, refer to applicable DoD Budget Exhibits.

# MAP NO. 70 UNITED KINGDOM



## **UNITED KINGDOM**

FISCAL YEAR 1997

### (DOLLARS IN THOUSANDS)

Personnel/Expenditures 1/	Total			Army	Navy & Marine Corps	Air Force	Other Defense Activities	
I. Personnel - Total Active Duty Military Civilian	30,262 11,379 2,328			1,300 405 307	3,725 1,378 461	23,895 9,596 606	1,342 0 954	
Military Dependents U.S. Civilian Dependents		,423 ,132		573 15	1,661 <b>22</b> 5	13,189 504	0 388	
II. Expenditures - Total	\$830	,626		\$55,019	\$221,309	\$465,107	\$89,191	
A. Payroll Outlays - Total	545	,051	,	19,433	83,289	402,893	39,436	
Active Duty Military Pay Civilian Pay Reserve & National Guard Pay Retired Military Pay	89,	408,936 89,621 762 45,732		10,125 5,358 0 3,950	52,763 22,953 762 6,811	346,048 21,874 0 34,971	39,436 0	
B. Contracts Over \$25,000 - Total	280,879		٠.	34,239	135,825	61,457	49,358	
Supply and Equipment Contracts RDT&E Contracts Service Contracts Construction Contracts Civil Function Contracts	163,210 31,433 85,290 881 65			28,766 4,801 607 0 65	75,820 9,409 49,715 881 0	32,120 11,763 17,574 0 0	26,504 5,460 17,394 0	
C. Grants	4,	696		1,347	2,195	757	397	
Prime Contracts Over \$25,000 (Prior Three Years)	Total			Army	Navy & Marine Corps	Air Force	Other Defense Activities	
Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994	\$510, 464, 419,	051		\$24,918 47,106 71,352	\$366,185 320,530 200,032	\$24,832 33,705 44,135	\$94,695 62,710 103,543	
Top Five Contractors Receiving the La Dollar Volume of Prime Contract Awa			otal	·				
in this Country		Amount		FS	Amount			
1. ROLLS-ROYCE PLC 2. THE GENERAL ELECTRIC CO. PLC 3. GRASEBY PLC 4. RAYTHEON COMPANY INC 5. MARTIN-BAKER (ENGINEERING) LTD  Total of Above		\$3 2 1 1		Radio N Hazard- Radio N Msl Air	Installation of Eq/Engines, Turbines & Com Radio Navigation Equipment, Airborne Hazard-Detecting Instruments & Apparatus Radio Navigation Equipment, Airborne Msl Aircraft Accessories and Components ( 44.3% of total awards over \$25,000)			

 $<sup>1/% \</sup>frac{1}{2}$  For cost of operation information, refer to applicable DoD Budget Exhibits.