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ECONOMIC AND INDUSTRIAL AFFAIRS

No. 2415

POLAND: NATIONAL BUDGET FOR 1983

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FOREIGN BROADCAST INFORMATION SERVICE

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POLAND

NATIONAL BUDGET FOR 1983

Warsaw DZIENNIK USTAW in Polish No 44, Dec 82 Item 288 pp 761-808

[Law: "Budget Law for 1983, Dated 29 December 1982"]

[Text] Article 1. 1. Income of the state budget is set at
the following amount (in thousands of zlotys): 2,484,497,704

Breakdown:

1) payments of enterprises and other economic units	1,799,339,762
2) payments of financial and insurance institutions	59,178,806
3) social insurance contributions	115,054,900
4) payments of units rendering social and cultural services	15,159,246
5) payments of units of state administration, administration of justice, prosecutor's office, public security, and national defense	15,798,530
6) taxes and fees from nonsocialized economy	26,340,700
7) taxes and fees collected from the population	20,006,800
8) other income	81,018,960
9) budget deposit of remaining funds of State Vocational Activation Fund	30,000,000
10) income not distributed to the various sections or divided up by purpose or voivodship	322,600,000

2. Expenditures of the state budget are set at the following amount (in thousands of zlotys): 2,635,857,550

Breakdown:

1) financing of enterprises and other economic units	1,071,309,106
2) science	28,029,597
3) education and upbringing	233,470,789
4) culture and art	38,410,503
5) public health, social welfare, physical education and sports, and tourism and recreation	263,762,015
6) social security	296,074,240
7) national defense	191,119,053
8) administration, administration of justice, prosecutor's office, and public security	123,374,946
9) other ongoing expenditures	19,051,236
10) special expenditures not assigned to sections and voivodships	28,711,487
11) expenditures for investments and capital repairs	317,544,578
12) reserves of the Council of Ministers	25,000,000
3. The budget shortfall amounts to	151,359,846

4. The Minister of Finance is authorized to obtain credit from the Polish National Bank to cover the budget shortage.

5. If the course of implementation of the state budget reveals the shortage is being exceeded in terms of Paragraph 3, the Council of Ministers will take action to raise appropriate income and to implement economies in the realm of budget expenditures. In this case the Council of Ministers is also authorized to alter the amounts of compensatory funds for local budgets.

Article 2. In the realm of the central budget, the following figures are set (in thousands of zlotys):

Income	2,321,913,961
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Expenditures	2,473,273,807
Reserves of the Council of Ministers	25,000,000

in keeping with the detailed breakdown listed in Appendix I.

Article 3. In the realm of the local budgets, the following figures are set (in thousands of zlotys):

Shares of central budget income established as a percentage of the value of retail sales of goods and services by socialized economy units, amounting to	250,286,454
Special subsidies, amounting to	159,529,209
Special subsidy for investments	123,208,400
Compensatory subsidies, amounting to	30,236,258

as listed in Appendix 2.

2. The amounts of the local budgets' direct income from the wage tax shares representing the basis for clearings of accounts discussed in Article 9, Paragraph 2 or in Paragraph 3 are established in Appendix 3.

3. The Minister of Finance will establish the principles for calculating shares and transferring to the central budget the subsidies discussed in Paragraph 1.

Article 4. 1. For the state enterprises and cooperative organizations the total amount of product subsidies to finance the production of goods and the rendering of services sold to domestic customers is set in the amount of 441,078 million zlotys.

2. The Council of Ministers is authorized to increase the amount specified in Paragraph 1 within the framework of the overall amount of expenditures established in this law.

3. The Council of Ministers will determine the group of goods and services to enjoy a budget subsidy.

4. The Minister of Finance will establish the rate of the subsidy on goods and services discussed in Paragraph 3 and in appropriate parts of the budget alter the amounts of the subsidies to adapt them to the overall amount specified in Paragraph 1.

Article 5. 1. Additional credit to increase the gross amount of expenditures set down in this law may be approved by the Sejm.

2. The transfer of credit from one section or part of the central budget to another may be made out of budget reserves and in the cases provided for in Article 4, Paragraph 2 and Article 18.

Article 6. Employment slots are established:

for the state administration included in the central budget, and the budgets of the administration of justice and the prosecutor's office,

for the state administration included in the local budgets,

in keeping with Appendix No 4.

Article 7. 1. The individual income of the local budgets includes:

1) Payments of the local enterprises, cooperatives of the Central Union of Work Cooperatives and the Office of Foreign Trade of the Central Union of "Locum" Housing Construction Cooperatives, except for the payroll tax and other contributions which are central budget income by virtue of separate regulations,

2) Payments for services and benefits performed by budget-financed units subordinate to the people's councils and income of an administrative and assets nature collected by these units and agencies of local bodies of the state administration, with the exception of fees for services which public health establishments render to foreigners on a foreign-exchange currency basis and income from sales, administered by the Polish National Bank, of material direct deposits which are central budget income,

3) Payments of budget-financed establishments, subsidiary economic units, and budget-financed units, in the realm of financial activity in the form of special resources,

4) Income from fines and penalties assessed in proceedings in misdemeanor cases, in penal treasury proceedings, and in special administrative proceedings in which the bodies handing down the decisions are local bodies of the state administration or voivodship (in towns with the grade of voivodship: town) commissions handing down decisions in cases of budget discipline violations.

2. The direct income of the local budgets at the basic level, includes the following in addition to that mentioned in Paragraph 1:

1) Real estate tax from economic units; the tax is collected according to the place in which the real estate is located,

2) Land tax, except the part subject to transfer to the Agricultural Development Fund,

3) Payments on behalf of the State Land Fund and fees for reclamation, installation of electricity, and the construction of water installations.

4) Turnover and income tax from physical and legal parties which are not units of the socialized economy, except for taxes on physical and legal persons with a foreign residence or headquarters although they conduct economic activity in the territory of the Polish People's Republic,

5) Taxes on earnings, compensatory taxes, inheritance and gift taxes, and taxes and fees collected on the basis of regulations governing certain local taxes and fees,

6) Treasury fees,

7) Fees other than those mentioned in Points 3, 5, and 6, collected by organizational units subordinate to the people's councils at the basic level and by offices of local bodies of the state administration at the basic level,

8) Income tax on cooperative banks,

9) Unified tax on agrarian circles, agrarian circle cooperatives, and other organizational units in the National Union of Farmers, Agrarian Circles, and Agricultural Organizations and the agricultural producer cooperatives in the Central Union of Agricultural Producer Cooperatives,

10) Taxes on social organizations other than cooperative units and agrarian circles, excluding the payroll tax,

11) Unified tax and other fees collected from water cooperatives and their unions, with the exception of the payroll tax,

12) Income from the payment of debts from cancelled taxes and the equivalent, if they were local budget income prior to their cancellation.

3. Except for the income mentioned in Paragraph 1, the following is the direct income of voivodship budgets:

1) payments of 70 percent of the payroll tax,

2) payments out of the profit of general savings banks amounting to 0.5 percent of the level of the savings deposits accumulated at the end of the year,

3) turnover tax on enterprises running games of chance and clearing with the local budgets,

4) other fees, except for those mentioned in Paragraph 1, Point 2, that are collected by organizational units subordinate to the voivodship people's councils and by the offices of local bodies of the state administration at the voivodship level.

4. Voivodship budget income also includes shares of the central budget income established as a percentage of the value of retail sales of goods and services by the units of the socialized economy included in the central and local plans.

5. The voivodship people's council may establish shares or contributions of a compensatory nature for:

1) local budgets at the basic level in the income mentioned in Paragraph 3, Points 1-3 and Paragraph 4,

2) voivodship budget in the income of local budgets at the basic level.

6. In towns with the grade of voivodship, if the collection of certain income is concentrated in a single taxing body, the people's council of that town may establish the shares of that income of the budgets of other sections and the budget of the town with the grade of voivodship.

7. In the event the collection of taxes and fees from the sphere of operation of several basic-level administrative units is concentrated in one of these units, the collecting body will transfer the sums collected to the income of the appropriate local budgets. The voivodship people's council may establish the principle for clearing the taxes and fees collected in the form of appropriate shares of the amounts collected for the various administrative units.

Article 8. Budget income which is not local budget income is central budget income.

Article 9. 1. The Minister of Finance by 31 January 1983 will establish for the voivodship budgets the size of the percentage rate of income discussed in Article 7, Paragraph 4 and the principle for collecting this income.

2. In the case of failure to obtain the income discussed in Article 7, Paragraph 4 to the extent of the sums set down in Appendix 2 and of direct income from the part of the tax on wages specified in Appendix 3, the Minister of Finance will compensate for these shortages up to 99 percent of the amount, out of the central budget.

3. In the event the income from sources specified in Article 7, Paragraph 4 and direct income from the part of the payroll tax exceeds the amounts specified in Appendices 2 and 3, any surplus amounting up to 1 percent of these sums remains with the local budget.

Article 10. 1. Local bodies of the state administration make changes in the local budgets approved, in keeping with the budget law.

2. The amounts specified in Appendices 2 and 3 are binding on the voivodship budgets.

3. The amounts of the special subsidies for investments, other special subsidies, and compensatory subsidies, shares in the direct income of local budgets, and compensatory payment sums stemming from the budget resolutions of the voivodship people's councils are binding for the local budgets at the basic level.

4. In the local budgets, the budget surplus from previous years is another source from which expenditures may be covered, in keeping with the regulation of Article 14, Paragraph 1.

5. Decisions concerning changes as discussed in Paragraph 1 should be presented to the people's councils at the next session.

Article 11. Within the local budget a budget reserve is created for unanticipated expenditures, and this reserve shall be not less than 0.5 percent of the sum of ongoing expenditures.

Article 12. 1. Local bodies of the state administration are obligated to keep a close ongoing watch to see that the budget stays in balance, to insure the prompt realization of income, and to prevent expenditures which would exceed the total income obtained and the means of the local resource fund.

2. The Minister of Finance, in cooperation with the Chairman of the Polish National Bank, will determine the frequency of bank audits to see that the local budgets stay balanced.

Article 13. 1. In the case of the mobilization of installations and facilities after the deadline planned, the funds provided in the local budgets for 1983 to carry out tasks in these installations and facilities are subject to a corresponding reduction, and the amount by which the funds are reduced is to be transferred to the central budget by the end of December 1983.

2. The types of installations (facilities) and the principles for the clearing of accounts discussed in Paragraph 1 are determined by the Minister of Finance.

Article 14. 1. Out of the local budget surplus obtaining in 1982:

1) funds from unutilized special subsidies, with the exception of special subsidies for ongoing repairs to private rental housing which remain for use in 1983 in keeping with their allocation, are returned to the central budget,

2) a deduction is made for the local reserve fund in the amount of one-quarter of the income realized over and above the income planned, with the reservation in Article 15, Paragraph 2.

2. The people's councils dispose of the rest of the local budget surplus, allocating it to finance additional economic, social, and cultural needs and other local needs.

Article 15. 1. The local reserve fund is the cash reserve of the local budget and is taken into account in the periodic audit to see that the budget remains balanced.

2. The size of the reserve fund as a percentage of ongoing expenditures is established by the people's council.

3. The local reserve fund may be allocated for the following:

1) to make up a local budget shortage at the end of the year,

2) to initially outfit and equip local enterprises and construction renovation plants (teams) and to cover shortages in the operating capital of these units,

3) to grant repayable cash allowances to budget financed plants and to subsidiary economic units.

4. In addition the reserve fund of a voivodship may be allocated to grant during the year repayable cash allowances to local budgets at the basic level or to cover shortages in these budgets, if they cannot be made up out of their own reserve funds.

5. The people's council may establish the lower limit of the reserve fund in relation to ongoing expenditures, below which the fund level may not be reduced.

6. The decision to allocate the local reserve fund to cover budget shortages and for the purposes mentioned in Paragraph 3, Point 2 is made by the appropriate people's council, and the decision to grant repayable cash allowances out of this fund is made by the local body of the state administration.

Article 16. The people's council determines the scope and deadline for the local body of the state administration to file information on budget amendments.

Article 17. Besides the instances listed in Article 84, Paragraph 2 of the Budgetary Law, the following are instances of violation of budget discipline:

- 1) failure conscientiously to keep accounting records, the filing of untrue financial reports, and delays in filing these reports,
- 2) the maintaining of excessive surplus reserves or the failure to handle and administer them,
- 3) exceeding authority to make changes in the budget or financial plan of units and establishments financed out of the budget,
- 4) failure on the part of budget-financed establishments, units, and auxiliary economic units to make payments on time and in full in the realm of activity financed in the form of special resources.

Article 18. 1. The Minister of Finance is authorized to:

1) make appropriate calculations and transfers of central budget income and expenditures and to calculate shares of subsidies and payments of those parts of the payroll tax specified for the voivodships in Appendices nos 2 and 3 in instances during the fiscal year when changes of the following sort are made:

of an organizational nature,
in prices, tariffs, rates of exchange, and wages,
in taxation principles,
in the principles underlying the economic-financing system of enterprises and other organizational units,

2) transfer income not designated in the central budget for particular parts of that budget, in keeping with the development of the situation and the financial results of the units of the socialized economy,

3) reduce or increase budget credit as the result of the monitoring of the effects of changes in prices, tariffs, or rates of exchange,

if this does not bring about an increase in the total amount of the credit established in this law, with the simultaneous transmission of the transfers and recalculations for the information of the Sejm commissions involved and the Supreme Chamber of Control.

2. In the event of organizational changes, the Minister of Finance is authorized to increase or reduce the number of employment slots in the supreme, central, and local bodies of the state administration and in the bodies for the administration of justice and the prosecutor's office.

Article 19. The Council of Ministers will specify the central investments which may be financed out of credit, despite the bank's determination that the enterprise's development fund does not have adequate funds to repay that credit, if the enterprise secures the Minister of Finance's assurance that it will receive help from the budget in repaying the credit after the investments are completed.

Article 20. The Minister of Finance is authorized to:

- 1) reduce or increase a compensatory subsidy for voivodship budgets in connection with a change in the levying of the tax on real property from economic units in the event of essential changes in the regional structure of income from this tax,
- 2) reduce the compensatory subsidy for voivodship budgets in connection with distribution to the voivodships of undistributed amounts of income from tax revenues from the nonsocialized economy and from the population.

Article 21. 1. Socialized economic units clear their accounts with the central budget for 50 percent of the results of overestimates of stocks of materials, raw materials, unfinished production, finished goods and commodities (with the reservation of Paragraph 2) in connection with a change in regulated and official prices. The Minister of Finance may establish the types of stocks which are not subject to recalculation and clearing with the budget.

2. Socialized commercial units enter into clearing of accounts with the central budget for 70 percent of the results of overestimating stock on hand in connection with a change in commodity prices upon which official and regulated prices are based.

3. In agreement with the Minister of Domestic Trade and Services the Minister of Finance is authorized to establish a list of commodities sold at contract prices, whose results of overestimating stocks as the outcome of the change in prices are subject to a clearing of accounts with the central budget, to the extent described in Paragraph 2.

4. The Minister of Finance determines the particular principles and manner of clearings of accounts with the budget, as described in Paragraphs 1-3.

5. The regulations of Paragraphs 1-3 apply correspondingly to the non-socialized nonagricultural economy, except that by way of an ordinance the Minister of Finance will specify the scope, principles, and manner of the clearing of accounts with the budget.

Article 22. The Minister of Finance, at the request of the appropriate minister, is authorized to determine the major parties to have access to budget-financed credit of the organizational units carrying out separate tasks within the framework of a given part of the central budget.

Article 23. 1. With the exception of banks and the State Insurance Agency, state enterprises and their associations, cooperative organizations and their unions, social organizations in the realm of the economic activity they conduct, and the companies formed by these organizational units make payments into the State Vocational Activation Fund, as a tax on

the increase in the amount of remuneration paid as part of 1983 costs in relation to the amount of remuneration paid in 1982 and from the charge on the amount of bonuses and awards paid out of profit for distribution.

2. The funds expended to increase the amount of remuneration paid as part of the operating costs in 1983 in relation to 1982 are subject to a charge paid to the State Vocational Activation Fund, in keeping with the following scale:

Item no	Increase in Remuneration	Percentage charged for the increase in remuneration
A.	Up to the level specified in the index of increase in remuneration free of any fee charged	0
B	Percentage of remuneration increase over the increase free of any charge:	
1	up to 1 percent	25
2	over 1 percent but under 2 percent	50
3	over 2 percent but under 3 percent	75
4	over 3 percent but under 4 percent	100
5	over 4 percent but under 5 percent	200
6	over 5 percent, and each percentage point more	300

3. The charge discussed in Paragraph 1 is paid out of profit for distribution minus the reserve fund deduction.

4. The charge discussed in Paragraph 1 is also paid when the economic unit incurred a loss.

5. By way of an ordinance, the Council of Ministers will determine the specific principles and manner of levying the charges to the State Vocational Activation Fund, especially the index for the increase in remuneration free of extra charges, in keeping with the growth rate of production (services). The Council of Ministers will also establish the standards of measurement of production or services, and in exceptional cases also the charges on behalf of the Fund, depending on the rise in mean remuneration.

6. Remuneration from bonuses and awards paid out of the workforce fund, and in units not creating such a fund, out of the profits for distribution, is subject to the charge on behalf of the State Vocational Activation Fund according to the following scale:

Item no	Amount of bonus or award in relation to the amount of remuneration paid as part of operating costs in the year 1982	Charge in percent
1.	up to 7 percent	0
2	over 7 and up to 8 percent	200
3	over 8 percent and each percentage point more	300

7. The Council of Ministers may introduce special relief with regard to the fees to be paid into the State Vocational Activation Fund.

8. In cooperation with the Chairman of the Planning Commission of the Council of Ministers and the Minister of Finance, the Minister of Labor, Wages, and Social Affairs will determine the components of remuneration to be excluded from the basis for calculating fees to be paid into the State Vocational Activation Fund.

Article 24. Out of the amount by which income exceeds expenditures as determined from the annual clearing of the income of the State Vocational Activation Fund in 1983, a reserve of funds will remain to cover 1984 expenses, and this reserve will not exceed 25 percent of the expenditures planned for 1983. The rest of the monies in this fund will be deposited in the state budget.

Article 25. The Minister of Finance may change the turnover tax rate paid by units of the socialized economy, if there is a need to change the prices as the result of the market situation or a justified rise in production costs, or in the event these units obtain high profits not related to effective management and operation.

Article 26. In calculating the income tax for 1983, the income tax rate in the profitability bracket between 25 and 50 percent will be 80 percent, but in the profitability bracket above 50 percent it will be 90 percent. In these profitability brackets, the income tax rates specified in the scale discussed in Article 44, Paragraph 1 of the law of 26 February 1982 on the taxation of units of the socialized economy (DZIENNIK USTAW, No 7, Item 55) does not apply.

Article 27 The state farming enterprises and the state farms are obliged to make cash payments for managing farmland and standing water in keeping with the rates and principles in effect in fiscal year 1981-1982.

Article 28. The statutory fund of the Polish National Bank (NBP) is not to be supplemented out of the NBP profit achieved in 1983.

Article 29. 1. The regulations of the law pertaining to:

1) the voivodship people's councils also apply to the people's councils of cities with the rank of voivodship,

2) voivodship governors also apply to city managers of cities with the rank of voivodship.

2. Wherever the law talks about:

1) local budgets at the basic level, this is understood to mean the budgets of cities and towns, city districts, and gminas [parishes] (towns and gminas),

2) economic units, this is understood to mean the units mentioned in Article 1, Paragraph 1 of the law dated 26 February 1982 on the taxation of units of the socialized economy (DZIENNIK USTAW No 7, Item 55).

Article 30. In 1983, Article 5, Paragraph 2, Point 1 will not apply in the realm of local budgets; Articles 16-21, Article 39, Paragraph 4; Article 43, Paragraph 1, Point 2 will not apply in the realm of dividing the local budget in parts; Article 43, Paragraph 2; Article 50, Point 1; Article 57, Article 59, Paragraph 1; Article 61, Article 63, Article 67, Paragraph 1 will not apply in the realm of transferring credit from one part to another; and Articles 75-78 will not apply, all of these articles and parts being from the law dated 25 November 1970 -- Budgetary Law (DZIENNIK USTAW No 29 Item 244).

Article 31. 1. Until the law on the State Vocational Activation Fund goes into effect, the fees paid into that fund by the units discussed in Article 23, Paragraph 1 will be paid into the existing Vocational Activation Fund.

2. Invalid cooperatives and production-training plants of the Polish Deaf Union will make the payment of the fees discussed in Article 23, Paragraph 1 to the appropriate centralized work protection funds created by the central cooperative unions and the Polish Deaf Union.

3. The needs of the economic units obliged to make payments on behalf of the Vocational Activation Fund, except for the units specified in Paragraph 2, are financed out of the resources of the Vocational Activation Fund.

4. The Vocational Activation Fund is also used to finance product subsidies for state enterprises and cooperation organizations and their unions, if the need arises to:

1) temporarily suspend production, or

2) change the structure of employment and production as the result of a lasting suspension of previous production.

The principles and manner of financing are determined by the Minister of Finance and the Minister of Labor, Wages, and Social Affairs.

5. The regulations of Article 1, Paragraph 1, Point 9 and Article 24 apply respectively to the principles of disposing of the funds accumulated for the Vocational Activation Fund.

Article 32. The following amendments are introduced into the law dated 26 February 1982 on the financial economy of state enterprises (DZIENNIK USTAW No 7, Item 54):

1) the term "average" is deleted from Article 15, Paragraph 1,

2) In Article 44, Paragraph 1 and the designation of Paragraph 2 are deleted; in this regulation the number "1981" is replaced by the number "1982!"

Article 33. The law goes into effect as of 1 January 1983.

Chairman of the Council of State: H. Jablonski
Secretary of the Council of State: E. Duda

Appendix No 1 to the Budgetary Law for the Year 1983
(Item 288)

BUDGET FOR THE YEAR 1983 BY DIVISION OF THE GOVERN-
MENT ADMINISTRATION

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
PART 01	OFFICE OF THE SEJM AND OFFICE OF THE COUNCIL OF STATE			
	GRAND TOTAL	1	700	1,076,272
91	STATE ADMINISTRATION	2	700	428,226
	Central units	3	700	292,980
77	SCIENCE (Research library)	4		14,594
89	MISCELLANEOUS ACTIVITY (Social organizations)	5	•	315,652
00	INVESTMENTS AND CAPITAL REPAIRS	6		317,800
	Investments	7		283,000
	Capital repairs	8		34,800
	SUBSIDIARY ECONOMIC UNITS AND SPECIAL RESOURCES			
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	1	78,908	78,908
	SPECIAL RESOURCES			
	Income and expenditures	2	12,060	12,060
PART 02	SUPREME CHAMBER OF CONTROL			
	GRAND TOTAL	1	8,030	563,505
91	STATE ADMINISTRATION	2	5,030	512,781
	Central units	3	5,030	510,391
80	VOCATIONAL EDUCATION (Course-training centers)	4	3,000	10,844

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
89	MISCELLANEOUS ACTIVITY (Separate tasks)	5		30
00	INVESTMENTS AND CAPITAL REPAIRS	6		39,850
	Investments	7		19,850
	Capital repairs	8		20,000
	SPECIAL RESOURCES			
	Income and expenditures	1	3,300	3,000
	Contribution to the budget	2		50
PART 03	SUPREME COURT	1	320	86,027
92	ADMINISTRATION OF JUSTICE	2	320	85,442
	Chief judiciary units	3	320	83,710
81	HIGHER EDUCATION (Instruction activity)	4		30
89	MISCELLANEOUS ACTIVITY (Separate tasks)	5		30
00	INVESTMENTS	6		525
PART 04	PROSECUTOR GENERAL OF THE POLISH PEOPLE'S REPUBLIC			
	GRAND TOTAL	1	23,575	2,155,588
92	ADMINISTRATION OF JUSTICE AND PROSECUTOR'S OFFICE	2	23,300	2,020,743
	Chief prosecution units	3	200	120,122
	Voivodship and regional prosecutor's offices	4	23,100	1,866,417
01	ECONOMIC ACTIVITY (Subsidies for subsidiary economic units)	5		630
77	SCIENCE (Institute of Problems of Criminality)	6	275	11,994
80	VOCATIONAL EDUCATION (Course-training centers)	7		5,768
81	HIGHER EDUCATION	8		1,533

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	Instruction activity	9		162
	Scholarship assistance	10		1,371
89	MISCELLANEOUS ACTIVITY (Separate tasks)	11		320
00	INVESTMENTS AND CAPITAL REPAIRS	12		114,600
	Investments	13		72,000
	Capital repairs	14		42,600
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	1	1,504	1,503
	Budget subsidy	2	630	
PART 05	OFFICE OF THE COUNCIL OF MINISTERS			
	GRAND TOTAL	1	413,378	1,699,972
91	STATE ADMINISTRATION	2	6,020	643,404
	Central units	3	6,020	391,637
01	ECONOMIC ACTIVITY	4	10,928	127,116
	Budget-financed tasks and units	5		40,000
	State enterprises	6	10,928	87,116
	Payroll tax	7	10,488	
77	SCIENCE (Research units)	8	9,180	168,004
89	MISCELLANEOUS ACTIVITY	9	387,250	157,070
	Social organizations	10	387,250	82,070
00	INVESTMENTS AND CAPITAL REPAIRS	11		604,378
	Investments	12		478,878
	Capital repairs	13		125,500
	SUBSIDIARY ECONOMIC UNITS AND SPECIAL RESOURCES			
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	1	495,000	480,000
	Budget subsidy	2	40,000	

<u>Section No</u>	<u>Item</u>	<u>Item No</u>	<u>Income (in thousands of zlotys)</u>	<u>Expendi- tures</u>
	SPECIAL RESOURCES			
	Income and expenditures	3	52,000	51,054
	Contribution to budget	4		2,454
PART 06	PLANNING COMMISSION OF THE COUNCIL OF MINISTERS			
	GRAND TOTAL	1	27,305	440,393
91	STATE ADMINISTRATION	2	7,300	338,000
	Central units	3	4,405	293,197
01	ECONOMIC ACTIVITY (Information Center)	4	20,000	54,115
77	SCIENCE	5	5	39,547
	Research units	6	5	25,497
	Financing research considered key problems	7		14,000
80	VOCATIONAL EDUCATION (Course-training centers)	8		77
81	HIGHER EDUCATION (Instruction and upbringing activity)	9		224
89	MISCELLANEOUS ACTIVITY (Separate tasks)	10		430
00	CAPITAL REPAIRS	11		8,000
PART 07	MINISTRY OF SCIENCE, HIGHER EDUCATION, AND TECHNOLOGY			
	GRAND TOTAL	1	4,291,731	48,558,429
77	SCIENCE	2	61,798	5,138,297
	Ministry and branch research units	3	21,345	
	Center for Scientific, Technical, and Economic Information	4	12,530	104,000
	Financing of research considered to be key and branch-ministry research and research in institutions of higher education	5		4,451,000
	Bonuses for completing research and development projects	6		14,364
	Reserves	7		200,000

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
81	HIGHER EDUCATION	8	3,405,000	40,020,276
	Instruction and upbringing activity	9	3,265,000	29,805,796
	Scholarship assistance	10		2,048,200
	Student dormitories and cafeterias	11		4,564,110
	Other benefits for students	12		236,700
	Miscellaneous activity	13	140,000	3,365,470
	Subsidy for remodelling academic institutions	14		2,650,000
	Reserves	15		250,000
01	ECONOMIC ACTIVITY	16	824,703	331,446
	State enterprises	17	824,703	325,371
	Income tax	18	360,600	
	Payroll tax	19	234,375	
	Depreciation payments	20	229,728	
	Subsidies for enterprises	21		325,371
	Budget-financed tasks	22		6,075
80	VOCATIONAL EDUCATION (Course- training centers)	23		300
89	MISCELLANEOUS ACTIVITY	24		322,363
	Social organizations	25		306,093
	Separate tasks	26		16,270
91	STATE ADMINISTRATION	27	230	125,497
	Central units	28		113,422
00	INVESTMENTS AND CAPITAL REPAIRS	29		2,620,250
	Investments	30		2,572,000
	Capital repairs	31		28,250
	INSTITUTIONS OF HIGHER EDUCATION, RESEARCH UNITS, BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES			
	INSTITUTIONS OF HIGHER EDUCATION			
	Income and costs	1	50,109,000	50,245,000
	Budget subsidy	2	36,403,491	

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	RESEARCH UNITS			
	Income and costs	3	523,134	455,682
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	4	241,528	234,971
	Budget subsidy	5	115,800	
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	6	6,684	6,684
	Contribution to budget	7		529
	SPECIAL RESOURCES			
	Income and expenditures	8	400	212
PART 08	MINISTRY OF FINANCE			
	GRAND TOTAL	1	118,465,291	22,107,977
94	FINANCE AND INSURANCE	2	116,080,508	12,988,982
	Banks and other financial and credit institutions	3	39,599,134	80,000
	Payments out of profits	4	6,445,100	
	Income tax	5	31,334,237	
	Payroll tax	6	890,847	
	Shares and dividends	7	928,950	
	Lotteries and games of chance	8	95,635	
	Foreign credit activity	9	74,140,000	12,740,000
	Personal and property insurance institutions	10	1,831,571	
	Miscellaneous activity	11	414,168	168,982
91	STATE ADMINISTRATION	12	47,872	4,329,851
	Central units	13	2,720	202,928
	Foreign posts	14		9,399
	Foreign scientific-technical and economic cooperation	15		11,450
	Local units subordinate to central bodies	16	802	1,785,992

Section No	Item	Item No	Income	Expendi- tures
			(in thousands of zlotys)	
	Tax service	17		2,150,230
	Various operations	18	44,350	169,852
01	ECONOMIC ACTIVITY	19	434,050	4,301,906
	State enterprises	20	433,860	
	Turnover tax	21	70,000	
	Income tax	22	280,260	
	Payroll tax	23	57,300	
	Depreciation payments	24	26,000	
	Budget-financed tasks and units	25	190	1,906
	Subsidies for Commercial Bank to balance coefficient differences in noncommercial payments	26		2,300,000
	Subsidies for Polish National Bank to cover refund of guarantee premiums on housing deposits	27		2,000,000
77	SCIENCE	28	72,458	181,071
	Budget-financed units	29		22,957
	Scientific associations	30	72,458	157,555
80	VOCATIONAL EDUCATION (Center for the Continuing Education of Finance Minis- try Personnel)	31	103	5,959
81	HIGHER EDUCATION	32		878
	Instruction and upbringing	33		398
	Scholarship assistance	34		480
89	MISCELLANEOUS ACTIVITY	35	700	151,430
	Social organizations	36	700	150,750
	Separate tasks	37		680
99	INCOME FROM NONSOCIALIZED ECONOMY AND FROM THE POPULATION	38	1,829,600	
	Taxes from foreign legal and physical persons	39	1,599,600	
	Taxes on foreign representatives	40	230,000	

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
00	INVESTMENTS AND CAPITAL REPAIRS	41		147,900
	Investments	42		117,900
	Capital repairs			30,000
	SPECIAL RESOURCES AND RESEARCH UNITS			
	SPECIAL RESOURCES			
	Income and expenditures	1	719,341	686,740
	Contribution to budget	2		224,175
	RESEARCH UNITS			
	Income and costs	3	86,507	80,000
PART 09	MINISTRY OF LABOR, WAGES, AND SOCIAL AFFAIRS			
	GRAND TOTAL	1	145,374,090	265,825,393
94	FINANCE AND INSURANCE	2	115,128,540	263,994,320
	Social Security Agency Central Office	3		317,783
	Social Security Agency local offices	4		2,520,731
	Other social security institutions	5		224,855
	Subsidies for retirement fund, farmers' retirement fund, and alimony fund	6		59,366,400
	Family benefits and compensation	7		143,508,300
	Other nonrecurring benefits and services	8		54,983,400
	Climatic treatment for insured persons	9		130,532
	Reserves to implement pension reform	10		800,000
	Miscellaneous activity	11	115,128,540	1,642,321
	Social security payments from the socialized economy	12	112,285,000	
	Social security payments from the nonsocialized economy	13	2,769,900	
01	ECONOMIC ACTIVITY (Printshops)	14	10,000	222,483
77	SCIENCE	15	4,702	160,082
	Ministry and branch research units	16	4,702	19,160
	Financing research considered key, government, and ministry problems	17		135,000

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
80	VOCATIONAL EDUCATION (Vocational and course-training centers)	18	10,810	44,320
81	HIGHER EDUCATION (Scholarship aid)	19		404
89	MISCELLANEOUS ACTIVITY	20		17,335
	Local vocational counselling and orientation points	21		17,305
	Separate specified tasks	22		30
91	STATE ADMINISTRATION	23	221,038	282,589
	Central units	24	20	106,089
	Foreign economic and scientific-technical cooperation	25	221,018	171,547
00	INVESTMENTS, CAPITAL REPAIRS AND MISCELLANEOUS CLEARINGS OF ACCOUNTS	26	30,000,000	1,103,860
	Budget account for funds remaining in State Vocational Activation Fund	27	30,000,000	
	Investments	28		1,052,960
	Capital repairs	29		50,900
	SPECIAL-PURPOSE FUNDS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, AND RESEARCH UNITS			
	PENSION FUND			
	Income and expenditures	1	406,766,750	428,841,000
	Social security premiums from socialized economy	2	380,836,650	
	Social security premiums from non-socialized economy	3	3,543,100	
	Employees' premiums	4	358,000	
	Miscellaneous income	5	12,134,400	
	Budget subsidy	6	9,894,600	
	Pensions and annuities	7		420,312,000
	Funeral allowances and other benefits	8		8,069,000
	Adjustments for compensation of price increases	9		460,000

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
FARMERS' PENSION FUND				
	Income and expenditures	10	60,080,900	57,590,000
	Farmers' premiums	11	11,500,000	
	Budget subsidy	12	48,457,500	
	Miscellaneous income	13	123,400	
	Pensions and annuities	14		40,815,400
	Other fixed cash benefits	15		2,477,000
	Return of premiums	16		2,000
	Subsistence and nonrecurring acci- dent benefits	17		4,308,000
	Adjustments to compensate for price increases	18		9,987,600
ALIMONY FUND				
	Income and expenditures	19	4,129,552	2,706,800
	Budget subsidy	20	1,514,300	
	Adjustment to compensate for price increases	21		222,000
STATE VOCATIONAL ACTIVATION FUND				
	Income and expenditures	22	50,000,000	45,000,000
	Budget account of remainder of funds	23		30,000,000
SUBSIDIARY ECONOMIC UNITS				
	Income and expenditures	24	59,835	58,790
SPECIAL RESOURCES				
	Income and expenditures	25	468,515	464,016
	Contribution to budget	26		221,018
	Budget subsidy	27	50,000	
RESEARCH UNITS				
	Income and costs	28	95,500	80,400

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
PART 11	MINISTRY OF MINING AND POWER INDUSTRY			
	GRAND TOTAL	1	86,637,375	113,710,243
01	ECONOMIC ACTIVITY	2	86,420,000	110,197,290
	State enterprises	3	86,420,000	
	Turnover tax	4	300,000	
	Income tax	5	41,800,000	
	Payroll tax	6	40,020,000	
	Depreciation payments	7	3,200,000	
	Product subsidies	8		38,124,000
	Return of accumulations for mining industry	9		59,170,000
	Budget-financed units and tasks	10		12,013,290
77	SCIENCE	11	215,730	1,489,920
	Ministry and branch research units	12	215,730	
	Financing of research considered key and government problems	13		1,458,000
	Bonuses for completing research	14		31,920
80	VOCATIONAL EDUCATION	15	900	1,620,583
	Basic schools and equivalent	16	30	679,309
	Plant schools	17	20	164,706
	Vocational secondary and technical schools	18	620	338,858
	Post-secondary vocational schools	19	20	27,111
	Boarding houses and scholarships for pupils	20	150	323,400
	Vocational continuing-education and course-training centers	21	50	42,841
81	HIGHER EDUCATION (Instruction and indoctrination)	22		70
89	MISCELLANEOUS ACTIVITY (Specified tasks)	23		100,200
91	STATE ADMINISTRATION	24	745	230,270
	Central units	25	745	196,818
	Foreign scientific-technical cooperation	26		28,068

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
00	INVESTMENTS AND CAPITAL REPAIRS	27		71,910
	Investments	28		16,410
	Capital repairs	29		55,500
	SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES AND RESEARCH UNITS			
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	1	14,500	14,248
	SPECIAL RESOURCES			
	Income and expenditures	2	141,340	146,989
	Budget subsidy	3	30,256	
	RESEARCH UNITS			
	Income and costs	4	4,357,827	3,964,635
PART 13	MINISTRY OF METALLURGY AND ENGINEERING INDUSTRY			
	GRAND TOTAL	1	305,594,130	35,779,903
01	ECONOMIC ACTIVITY	2	305,492,000	30,180,984
	State enterprises	3	305,482,000	30,000,000
	Turnover tax	4	55,000,000	
	Income tax	5	201,000,000	
	Payroll tax	6	32,482,000	
	Depreciation payments	7	15,000,000	
	Product subsidies	8		10,000,000
	Financing of losses and funds of enterprises of the metallurgy branch	9		20,000,000
	Budget-financed units	10	10,000	180,984
77	SCIENCE	11	100,000	3,832,882
	Ministry research units	12	100,000	
	Financing research considered key problems	13		3,740,000
	Bonsues for completing research	14		85,226
80	VOCATIONAL EDUCATION	15	600	203,237

Section No	Item	Item No	Expendi- tures	
			Income (in thousands of zlotys)	
	Basic schools and equivalent	16		890
	Vocational-secondary and technical schools	17	400	87,901
	Post-secondary vocational schools	18		2,205
	Boarding houses and scholarships for pupils	19	100	76,264
	Vocational continuing-education and course-training centers	20	100	35,977
81	HIGHER EDUCATION (Instruction and indoctrination)	21		450
89	MISCELLANEOUS ACTIVITY	22		211,760
	Separate specified tasks	23		199,760
91	STATE ADMINISTRATION	24	1,530	356,490
	Central units	25	1,530	210,744
	Miscellaneous units of the central administration	26		10,592
	Local units subordinate to central bodies	27		82,556
	Foreign scientific-technical and economic cooperation	28		44,830
00	INVESTMENTS AND CAPITAL REPAIRS	29		994,100
	Investments	30		970,600
	Capital repairs	31		23,500
	SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES AND RESEARCH UNITS			
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	1	6,600	5,800
	SPECIAL RESOURCES			
	Income and expenditures	2	57,340	59,721
	Budget subsidy	3	16,980	
	RESEARCH UNITS			
	Income and costs	4	13,200,000	11,750,000

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
PART 15	MINISTRY OF CHEMICAL AND LIGHT INDUSTRY			
	GRAND TOTAL	1	397,710,652	35,271,092
01	ECONOMIC ACTIVITY	2	397,338,000	34,375,527
	State enterprises	3	397,338,000	34,272,000
	Turnover tax	4	173,000,000	
	Income tax	5	190,683,000	
	Payroll tax	6	22,655,000	
	Depreciation payment	7	11,000,000	
	Product subsidy	8		34,255,000
	Budget-financed units and tasks	9		103,527
77	SCIENCE	10	368,912	464,507
	Branch and ministry research units	11	368,882	
	Scientific, technical, and economic research units	12	30	16,381
	Financing research considered key problems	13		422,000
	Bonuses for completing research and development projects	14		26,126
80	VOCATIONAL EDUCATION	15	1,440	87,321
	Vocational secondary schools and tech- nical academies	16	10	19,891
	Post-secondary vocational schools	17		1,725
	Basic schools and equivalent	18		2,520
	Boarding houses and scholarships for vocational school pupils	19	70	22,481
	Continuing-education and course- training centers	20	1,360	40,704
89	MISCELLANEOUS ACTIVITY	21		91,675
	Separate specified tasks	22		91,570
91	STATE ADMINISTRATION	23	2,300	194,664
	Central units	24	2,300	141,433
	Miscellaneous central administration units	25		4,165
	Foreign economic and scientific- technical cooperation	26		42,767

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
00	INVESTMENTS AND CAPITAL REPAIRS	27		57,398
	Investments	28		56,198
	Capital repairs	29		1,200
	SPECIAL RESOURCES AND RESEARCH UNITS			
	SPECIAL RESOURCES			
	Income and expenditures	1	6,364	6,363
	RESEARCH UNITS			
	Income and costs	2	7,098,524	6,320,583
PART 18	MINISTRY OF CONSTRUCTION AND BUILDING MATERIALS INDUSTRY			
	GRAND TOTAL	1	58,331,300	5,346,551
01	ECONOMIC ACTIVITY	2	58,170,000	4,065,130
	State enterprises	3	58,170,000	4,000,000
	Turnover tax	4	3,270,000	
	Income tax	5	34,500,000	
	Payroll tax	6	16,500,000	
	Depreciation payments	7	3,600,000	
	Product subsidies	8		4,000,000
	Budget-financed tasks and units	9		65,130
77	SCIENCE	10	156,100	853,085
	Branch and ministry research units	11	152,500	
	Scientific, technical, and economic information units	12	3,600	32,785
	Financing research considered key and government problems	13		810,000
	Bonuses for completing research and development projects	14		10,300
80	VOCATIONAL EDUCATION	15	2,000	185,530
	Basic schools and equivalent	16		37,500
	Boarding schools and scholarships for vocational school pupils	17		60,410
	Vocational continuing-education and course-training centers	18	2,000	87,620

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
89	MISCELLANEOUS ACTIVITY (Specific tasks)	19	2,500	8,740
91	STATE ADMINISTRATION	20	700	184,566
	Central units	21	600	141,258
	Ministry Labor Standards Center	22		8,665
	Foreign economic and scientific-technical cooperation	23	100	7,434
	Local units subordinate to central bodies	24		25,269
00	INVESTMENTS AND CAPITAL REPAIRS	25		49,500
	Investments	26		25,000
	Capital repairs	27		24,500
	BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, RESEARCH UNITS			
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	1	82,785	81,655
	Budget subsidy	2	32,785	
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	3	44,254	43,254
	Budget subsidy	4	1,000	
	SPECIAL RESOURCES			
	Income and expenditures	5	25,360	58,980
	RESEARCH UNITS			
	Income and costs	6	2,460,000	2,290,000
PART 19	MINISTRY OF AGRICULTURE AND FOOD ECONOMY			
	GRAND TOTAL	1	485,247,320	159,756,956
01	ECONOMIC ACTIVITY	2	485,118,850	141,447,614
	State enterprises	3	484,355,000	96,804,000
	Turnover tax	4	393,000,000	
	Income tax	5	73,634,000	
	Payroll tax	6	13,910,000	
	Depreciation payments	7	809,000	

Section No	Item	Item No	Income (in thousands of zlotys)	Expenditures
	Special-purpose subsidies	8		91,745,000
	Budget-financed tasks and units	9	763,850	12,841,577
	Agricultural tasks and units	10	300,000	5,769,969
	District water-management headquarters	11	41,050	6,024,072
	State hydrological and meteorological service	12		620,000
	Bank-credit settlements	13		31,802,037
77	SCIENCE	14	111,110	4,948,780
	Branch and ministry research units	15	110,290	20,857
	Financing of research considered key and government problems	16		2,760,000
	Financing of other research	17		2,115,795
	Bonuses for completing research and development projects	18		6,650
80	VOCATIONAL EDUCATION (Vocational continuing education and course-training centers)	19	2,000	24,677
81	HIGHER EDUCATION (Instruction and formation)	20		1,000
89	MISCELLANEOUS ACTIVITY (Specified tasks)	21	4,000	119,620
91	STATE ADMINISTRATION	22	11,360	898,565
	Central units	23	2,230	219,230
	Foreign economic and scientific-technical cooperation	24	100	507,116
00	INVESTMENTS AND CAPITAL REPAIRS	25		12,306,700
	Investments	26		12,204,600
	Capital repairs	27		102,100
	BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, SPECIAL-PURPOSE FUNDS, AND RESEARCH UNITS			
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	1	4,906,300	4,193,267
	Budget subsidy	2	2,602,450	

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	3	40,896	40,896
	SPECIAL RESOURCES			
	Income and expenditures	4	15,916	26,055
	WATER ECONOMY FUND			
	Income and expenditures	5	2,250,000	2,453,144
	FARMLAND PROTECTION AND RECULTIVATION FUND			
	Income and expenditures	6	600,000	580,000
	RESEARCH UNITS			
	Income and expenditures	7	5,991,061	5,554,618
PART 20	MINISTRY OF FORESTRY AND TIMBER INDUSTRY			
	GRAND TOTAL	1	45,503,886	6,780,680
01	ECONOMIC ACTIVITY	2	45,448,492	6,085,201
	State enterprises	3	45,420,000	5,900,000
	Turnover tax	4	7,488,000	
	Income tax	5	28,000,000	
	Payroll tax	6	7,850,000	
	Depreciation payments	7	2,082,000	
	Product subsidies	8		5,900,000
	Budget-financed tasks and units	9	28,492	185,201
77	SCIENCE	10	32,554	79,509
	Branch and ministry research units	11	32,554	
	Scientific, technical, and economic information units	12		1,043
	Financing of research considered key and government problems	13		76,000
	Bonuses for completing research and development projects	14		2,447

Section No	Item	Item No	Expendi- tures	
			Income (in thousands of zlotys)	
80	VOCATIONAL EDUCATION	15	1,3?0 [illegible]	142,141
	Vocational technical and secondary schools	16	871	42,271
	Post-secondary technical schools	17	9	1,211
	Boarding houses and scholarships for vocational school students	18	332	83,791
	Vocational continuing-education and course-training centers	19	128	13,678
81	HIGHER EDUCATION (Scholarship aid)	20		41
89	MISCELLANEOUS ACTIVITY	21	20,000	18,789
	Social organizations	22	20,000	2,508
	Specified tasks	23		16,270
91	STATE ADMINISTRATION	24	1,500	78,749
	Central units	25	1,500	72,085
	Foreign economic and scientific-technical cooperation	26		4,671
00	INVESTMENTS AND CAPITAL REPAIRS	27		376,250
	Investments	28		283,250
	Capital repairs	29		93,000
	SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, AND RESEARCH UNITS			
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	1	203,939	203,711
	Budget subsidy	2	19,439	
	Contribution to budget	3		23,492
	SPECIAL RESOURCES			
	Income and expenditures	4	120,625	125,993
	Budget subsidy	5	34,221	
	RESEARCH UNITS			
	Income and costs	6	574,701	534,177

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
PART 21	MINISTRY OF TRANSPORTATION			
	GRAND TOTAL	1	30,304,316	221,165,827
01	ECONOMIC ACTIVITY	2	30,445,594	168,769,254
	State enterprises	3	28,018,306	136,915,149
	Income tax	4	7,871,000	
	Payroll tax	5	19,098,081	
	Depreciation payments	6	540,978	
	Special subsidies	7		136,915,149
	Budget-financed tasks and units	8	2,427,288	31,854,105
	State public roads units	9	2,380,172	29,946,900
77	SCIENCE	10	9,766	108,347
	Branch and ministry research units	11	9,766	
	Economic, scientific, and technical information units	12		6,503
	Financing of research considered key problems	13		98,000
	Bonuses for carrying our research and development projects	14		3,844
79	GENERAL EDUCATION AND FORMATION	15	20	314,300
	Urban preschool	16	15	312,970
80	VOCATIONAL EDUCATION	17	7,688	823,321
	Basic schools and equivalent	18	930	34,911
	Plant schools	19		124,225
	Vocational technical and secondary schools	20	3,740	338,921
	Post-secondary vocational schools	21		7,366
	Boarding houses and scholarships for students of vocational schools	22	40	147,612
	Vocational continuing-education and course-training centers	23	2,978	158,153

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
81	HIGHER EDUCATION (Instruction and formation)	24		430
83	PUBLIC HEALTH	25	5,467	6,930,777
	General medical treatment	26	1,464	2,394,374
	Clinics and railway hospitals	27	2,511	1,834,073
	Sanatoriums for tuberculosis patients	28	389	319,543
	Preventive care centers and similar facilities	29	41	68,946
	Nurseries	30		60,692
	Health resorts and spas	31	360	498,013
	Prescription drugs for those who are eligible	32	662	1,450,000
89	MISCELLANEOUS ACTIVITY	33	35,010	749,840
	Separate tasks	34	35,010	440,840
	Social organizations	35		309,000
91	STATE ADMINISTRATION	36	771	127,208
	Central units	37	771	111,567
	Foreign economic and scientific-technical cooperation	38		3,988
94	FINANCE AND INSURANCE	39		1,266,350
	Nonrecurring payments and benefits	40		1,175,000
00	INVESTMENTS AND CAPITAL REPAIRS	41		42,076,000
	Investments	42		19,606,000
	Capital repairs	43		22,470,000
	BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, RESEARCH UNITS			
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	1	1,227,576	1,246,167
	Contribution to budget	2		30,586
	Budget subsidy	3	787,440	

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
SUBSIDIARY ECONOMIC UNITS				
	Income and expenditures	4	75,200	74,200
	Budget subsidy	5	1,000	
SPECIAL RESOURCES				
	Income and expenditures	6	211,247	218,665
	Budget subsidy	7	25,900	
	Contribution to budget	8		100
RESEARCH UNITS				
	Income and costs	9	207,900	180,233
PART 23	MINISTRY OF COMMUNICATIONS			
	GRAND TOTAL	1	15,219,390	3,392,805
01	ECONOMIC ACTIVITY	2	11,543,000	1,287,852
	State enterprises	3	11,567,700	
	Turnover tax	4	190,000	
	Income tax	5	7,302,000	
	Payroll tax	6	3,795,000	
	Depreciation payments	7	158,700	
	Budget-financed tasks and units	8	75,300	1,287,852
77	SCIENCE	9	28,300	233,746
	Branch and ministry research units	10	28,300	
	Financing of research considered key problems	11		228,000
	Bonuses for completion of research projects	12		5,746
80	VOCATIONAL EDUCATION (Vocational continuing-education and course-training centers)	13	160	14,758
81	HIGHER EDUCATION (Instruction and formation)	14		86
83	CULTURE AND ART (Radio and television subscription fees)	15	3,620,000	

Section No	Item	Item No	Expendi- tures	
			Income (in thousands of zlotys)	
89	MISCELLANEOUS ACTIVITY	16	27,630	177,010
	Specified tasks	17	2,630	172,910
	Social organizations	18		4,100
91	STATE ADMINISTRATION	19	300	101,833
	Central units	20	300	96,835
00	INVESTMENTS AND CAPITAL REPAIRS	21		1,577,700
	Investments	22		1,576,100
	Capital repairs	23		1,600
	SPECIAL RESOURCES AND RESEARCH UNITS			
	SPECIAL RESOURCES			
	Income and expenditures	1	2,885	2,850
	RESEARCH UNITS			
	Income and costs	2	449,267	420,975
PART 24	MINISTRY OF DOMESTIC TRADE AND SERVICES			
	GRAND TOTAL	1	24,761,015	11,520,290
01	ECONOMIC ACTIVITY	2	24,750,000	10,710,000
	State enterprises	3	24,750,000	10,710,000
	Turnover tax	4	1,900,000	
	Income tax	5	16,800,000	
	Payroll tax	6	5,800,000	
	Special subsidies	7		9,660,000
	Special-purpose subsidies for enterprises	8		700,000
	Financing of funds	9		350,000
77	SCIENCE	10	7,803	53,798
	Branch and ministry research units	11	7,803	
	Financing of research considered key problems	12		53,000
	Bonuses for completing research and development projects	13		798

Section No	Item	Item No	Expendi- tures	
			Income (in thousands of zlotys)	
80	VOCATIONAL EDUCATION (Course- training centers)	14	25	9,922
81	HIGHER EDUCATION (Instruction and formation)	15		50
89	MISCELLANEOUS ACTIVITY (Specified tasks)	16		28,070
91	STATE ADMINISTRATION	17	3,187	698,950
	Central units	18	1,500	248,888
	Miscellaneous units of the central administration	19	1,687	445,392
	Foreign scientific-technical and economic cooperation	20		3,700
00	INVESTMENTS AND CAPITAL REPAIRS	21		19,500
	Investments	22		13,000
	Capital repairs	23		6,500
	SPECIAL RESOURCES AND RESEARCH UNITS			
	SPECIAL RESOURCES			
	Income and expenditures	1	2,346	2,402
	RESEARCH UNITS			
	Income and costs	2	205,486	181,800
PART 25	MINISTRY OF FOREIGN TRADE			
	GRAND TOTAL	1	57,274,170	114,679,650
01	ECONOMIC ACTIVITY	2	53,805,000	112,195,650
	State enterprises	3	53,805,000	110,200,000
	Turnover tax	4	32,000,000	
	Income tax	5	21,100,000	
	Payroll tax	6	605,000	
	Depreciation payments	7	100,000	
	Interest on foreign bank credit	8		70,000,000
	Compensatory foreign trade subsidy	9		40,000,000
	Promotion fund [to promote trade]	10		200,000
	Budget-financed units and tasks	11		1,995,650

Section No	Item	Item No	Expendi- tures	
			Income (in thousands of zlotys)	
77	SCIENCE	12	250	36,836
	Branch and ministry research units	13	250	27,333
80	VOCATIONAL EDUCATION (Vocational continuing-education and course-training centers)	14	120	14,162
89	MISCELLANEOUS ACTIVITY	15	90,000	47,784
	Social organizations	16	90,000	691
	Specific tasks	17		1,220
91	STATE ADMINISTRATION	18	278,800	2,346,938
	Central units	19	240	156,899
	Foreign representation	20	27,080	1,082,374
	Local units subordinate to central government bodies	21	251,480	875,667
99	INCOME FROM NONSOCIALIZED ECONOMY AND FROM THE POPULATION (Duty)	22	3,100,000	
00	INVESTMENTS AND CAPITAL REPAIRS	23		38,280
	Investments	24		10,780
	Capital repairs	25		27,500
	BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, AND SPECIAL RESOURCES			
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	1	92,425	92,425
	Budget subsidy	2	17,925	
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	3	89,673	89,673
	Budget subsidy	4	89,673	
	SPECIAL RESOURCES			
	Income and expenditures	5	1,600	500

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
PART 26	MINISTRY OF ADMINISTRATION, LOCAL ENVIRONMENTAL PROTECTION			
	GRAND TOTAL	1	11,704,070	14,090,920
01	ECONOMIC ACTIVITY	2	11,649,200	1,450,091
	State enterprises	3	11,487,200	
	Turnover tax	4	230,000	
	Income tax	5	648,000	
	Payroll tax	6	10,472,000	
	Depreciation payments	7	87,200	
	Bank-credit settlements	8		850,000
	Budget-financed tasks and units	9	162,000	600,091
77	SCIENCE	10	30,500	140,278
	Branch and ministry research units	11	30,500	39,778
	Financing other research	12		99,500
	Bonuses for carrying out research projects	13		1,000
80	VOCATIONAL EDUCATION	14	70	28,796
	Vocational continuing-education and course-training centers	15		28,736
81	HIGHER EDUCATION (Instruction and formation)	16		200
89	MISCELLANEOUS ACTIVITY	17	32,100	29,630
	Separate tasks	18		6,070
	Social organizations	19		22,660
91	STATE ADMINISTRATION	20	2,200	160,417
	Central units	21	2,200	189,482
	Miscellaneous units of central government administration	22		3,382
	Foreign scientific-technical and economic cooperation	23		16,039
00	INVESTMENTS, CAPITAL REPAIRS, AND MISCELLANEOUS SETTLEMENTS	24		13,100,508
	Investments	25		11,654,808
	Capital repairs	26		617,700

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
BUDGET-FINANCED ESTABLISHMENTS, SPECIAL RESOURCES, RESEARCH UNITS, AND SPECIAL-PURPOSE FUNDS				
BUDGET-FINANCED ESTABLISHMENTS				
	Income and expenditures	1	210,552	210,552
	Budget subsidy	2	174,000	
	Contribution to budget	3		2,030
SPECIAL RESOURCES				
	Income and expenditures	4	11,074	11,006
	Budget subsidy	5	1,295	
	Contribution to budget	6		50
RESEARCH UNITS				
	Income and costs	7	486,298	447,480
ENVIRONMENTAL PROTECTION FUND				
	Income and expenditures	8	2,500,000	2,500,000
PART 27	OFFICE OF MARITIME ECONOMY			
	GRAND TOTAL	1	10,672,842	20,007,318
01	ECONOMIC ACTIVITY	2	10,580,749	14,132,100
	State enterprises	3	10,474,000	11,900,000
	Income tax	4	6,800,000	
	Payroll tax	5	3,500,000	
	Depreciation payments	6	159,000	
	Product subsidies	7		11,900,000
	Budget-financed units and tasks	8	106,749	2,232,100
77	SCIENCE	9	23,884	48,991
	Branch and ministry research units	10	23,884	
	Financing other research and financing research in institutions of higher education	11		39,500

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
80	VOCATIONAL EDUCATION	12	2,000	132,571
	Basic schools and equivalent	13	1,490	58,680
	Vocational secondary schools and technical schools	14	510	45,586
	Boarding houses and scholarships for vocational school students	15		26,835
81	HIGHER EDUCATION	16	51,200	840,152
	Instruction and formation	17	51,200	692,452
	Scholarship assistance	18		19,500
	Student cafeterias and dormitories	19		90,000
89	MISCELLANEOUS ACTIVITY (Separate tasks)	20	4,000	56,280
91	STATE ADMINISTRATION	21	11,009	176,324
	Central units	22	1,800	67,553
	Foreign representation	23	3,209	22,364
	Local units subordinate to central- government bodies	24	6,000	11,559
00	INVESTMENT AND CAPITAL REPAIRS	25		4,620,900
	Investments	26		4,448,800
	Capital repairs	27		172,100
	SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, RESEARCH UNITS, AND INSTI- TUTIONS OF HIGHER EDUCATION			
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	1	26,119	26,081
	Contribution to budget	2		409
	Budget subsidy	3	1,094	
	SPECIAL RESOURCES			
	Income and expenditures	4	31,448	30,453
	Budget subsidy	5	5,774	
	RESEARCH UNITS			
	Income and costs	6	472,540	451,483

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	INSTITUTIONS OF HIGHER EDUCATION			
	Income and costs	7	861,752	879,652
	Budget subsidy	8	805,952	
PART 30	MINISTRY OF NATIONAL DEFENSE	1	2,237,212	201,514,023
	ONGOING EXPENDITURES	2		191,134,023
	INVESTMENT EXPENDITURES	3		10,380,000
PART 31	MINISTRY OF INTERNAL AFFAIRS	1	1,153,476	71,192,391
	ONGOING EXPENDITURES	2		66,326,160
	INVESTMENT EXPENDITURES	3		4,866,231
PART 32	MINISTRY OF FOREIGN AFFAIRS			
	GRAND TOTAL	1	793,230	5,385,035
91	STATE ADMINISTRATION	2	782,298	5,005,225
	Central units	3	498	346,445
	Foreign representation [posts abroad]	4	781,800	3,063,858
	Foreign scientific-technical and economic cooperation	5		1,584,347
77	SCIENCE (Research units)	6	1,850	37,747
79	GENERAL EDUCATION AND FORMATION	7	9,082	11,704
	Boarding houses for general schools	8	1,882	7,313
	Camps and vacation centers	9	7,200	371
80	VOCATIONAL EDUCATION (Vocational course-training and continuing-education centers)	10		1,976
81	HIGHER EDUCATION (Instruction and formation)	11		1,417
86	SOCIAL WELFARE (Consular care)	12		4,680
89	MISCELLANEOUS ACTIVITY	13		164,552
	Social organizations	14		164,552
	Specified tasks	15		30

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
00	INVESTMENTS AND CAPITAL REPAIRS	16		157,734
	Investments	17		101,734
	Capital repairs	18		56,000
PART 33	MINISTRY OF EDUCATION AND DEVELOPMENT			
	INCOME AND EXPENDITURES OF SUBORDINATE UNITS AND OF UNITS SUPERVISED OR COORDINATED	1	1,134,101	182,680,066
	Local budgets	2	435,917	165,243,700
	Central budget	3	698,184*	17,436,366*
	GRAND TOTAL	4	653,083	9,066,057
79	GENERAL EDUCATION AND FORMATION	5	3,398	7,165,897
	General secondary schools for children and adults	6		43,682
	Educational and developmental associa- tions	7	2,100	1,442,970
	Custodial and developmental institu- tions	8	1,298	55,446
	Camps and vacation centers	9		43,150
	Subsidies for plant social fund	10		109,800
	Teaching aids procurement center	11		2,100,000
	Reserves	12		1,982,000
80	VOCATIONAL EDUCATION	13	2,691	860,883
	Vocational continuing-education and course-training centers	14	2,691	45,495
	Subsidies for plant social fund	15		33,990
	Reserves	16		740,928
01	ECONOMIC ACTIVITY	17	556,594	3,622
	State enterprises	18	472,394	
	Income tax	19	346,000	
	Payroll tax	20	118,169	
	Depreciation payments	21	8,225	
	Budget-financed tasks and units	22	84,200	3,622

*These items include income and expenditures in Part 33: Ministry of Education and Development, and income and expenditures in the other ministries' education and vocational education sections (income: 45.1 million zlotys, expenditures: 3,870.3 million zlotys) and other unallocated expenditures in Part 74 (4.5 billion zlotys).

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
77	SCIENCE	23	1,100	173,196
	Branch and ministry research units	24	1,100	157,770
	Financing of research considered government and key problems	25		15,000
81	HIGHER EDUCATION	26		2,653
87	PHYSICAL EDUCATION AND SPORTS	27		70,000
	TOURISM AND RECREATION	28		39,183
89	MISCELLANEOUS ACTIVITY	29	84,500	820
	Separate tasks	30		820
91	STATE ADMINISTRATION	31	4,800	94,577
	Central units	32	4,800	92,246
00	INVESTMENTS AND CAPITAL REPAIRS	33		655,226
	Investments	34		133,626
	Capital repairs	35		521,600
	BUDGET-FINANCED ESTABLISHMENTS, SUB- SIDIARY ECONOMIC UNITS, SPECIAL RE- SOURCES, AND RESEARCH UNITS			
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	1	47,007	47,027
	Budget subsidy	2	43,150	
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	3	4,272	4,298
	Budget subsidy	4	3,269	
	SPECIAL RESOURCES			
	Income and expenditures	5	129,500	131,320
	RESEARCH UNITS			
	Income and costs	6	15,000	13,900

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
PART 34	MINISTRY OF CULTURE AND ART			
	GRAND TOTAL	1	4,431,148	34,361,415
83	CULTURE AND ART	2	688,645	32,000,000
	Associated Entertainment Enterprises	3	277,000	
	Film Distribution Enterprise	4	287,400	
	"Pagart" Polish Art Agency	5	74,355	
	Fine Arts Studios	6	46,400	
	Cultural Development Fund's share of state budget income assessed as 13.6- percent tax on payroll tax revenues	7		32,000,000
01	ECONOMIC ACTIVITY		3,609,825	1,036
	State enterprises	9	3,609,825	
	Turnover tax	10	307,400	
	Income tax	11	1,834,125	
	Payroll tax	12	1,241,300	
	Depreciation payments	13	227,000	
	Budget-financed units and tasks	14		1,036
77	SCIENCE	15	6,403	218,653
	Branch and ministry units for scholarly research	16	960	18,710
	Scholarly libraries	17	5,443	168,725
	Bonuses for the completion of research and development projects	18		1,277
	Financing of research of institutions of higher education	19		3,000
80	VOCATIONAL EDUCATION	20	210	25,981
	Vocational secondary and technical schools	21		271
	Post-secondary vocational schools	22	200	10,166
	Boarding houses and scholarships for students of vocational schools	23		432
	Vocational continuing-education and course-training centers	24	10	14,249
81	HIGHER EDUCATION	25	123,800	1,358,980
	Instruction and formation	26		1,084,450
	Scholarship aid	27		64,300
	Student cafeterias and dormitories	28		77,700

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
89	MISCELLANEOUS ACTIVITY	29	1,900	7,060
	Separate tasks	30		6,890
91	STATE ADMINISTRATION	31	365	114,616
	Central units	32	365	106,373
	Foreign scientific-technical and economic cooperation	33		7,239
00	INVESTMENTS	34		635,089
	Subsidy for Cultural Development Fund	35		520,000
	SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, SPECIAL-PURPOSE FUNDS, INSTITUTIONS OF HIGHER EDUCATION, AND RESEARCH UNITS			
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	1	40,358	40,358
	Budget subsidy	2	878	
	SPECIAL RESOURCES			
	Income and expenditures	3	2,630	2,630
	Budget subsidy	4	682	
	CULTURAL DEVELOPMENT FUND			
	Income and expenditures	5	33,808,000	31,414,000
	Cultural Development Fund's share of state budget income assessed as 13.6 percent of payroll tax revenues	6	32,000,000	
	Budget subsidy for investments	7	520,000	
	FUND FOR THE DEVELOPMENT OF CREATIVITY IN THE FINE ARTS			
	Income and expenditures	8	55,000	64,650
	AUTHORS' FUND			
	Income and expenditures	9	18,000	22,100

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	INSTITUTIONS OF HIGHER EDUCATION			
	Income and costs	10	1,321,500	1,324,900
	Budget subsidy	11	1,231,950	
	RESEARCH UNITS			
	Income and costs	12	220,800	187,800
PART 35	MINISTRY OF HEALTH AND SOCIAL WELFARE			
	INCOME AND EXPENDITURES OF SUBORDINATE UNITS AND OF UNITS SUPERVISED OR CO- ORDINATED			
		1	7,354,623	274,558,790
	Local budgets	2	809,796	194,582,571
	Central budget	3	6,544,827*	79,976,219*
	GRAND TOTAL	4	6,539,290	68,723,716
85	PUBLIC HEALTH			
	Clinics	6	10,350	13,050,006
	Climatic sanatorium treatment	7	55,793	9,586,682
	Treatment centers of the Ministry of Health and Social Welfare	8	940	319,663
	Health resorts and spas	9	1,307,973	
	General treatment and health care	10	220	52,620
	Antiepidemic Fund	11		40,000
	Reserves	12		11,737,000
86	SOCIAL WELFARE			
		13	9,740	10,578,184
	Social assistance homes	14	40	35,708
	Social organizations	15	9,700	5,968,000
	Reserves	16		3,561,813
01	ECONOMIC ACTIVITY			
		17	4,277,965	4,260
	State enterprises	18	4,277,965	
	Turnover tax	19	1,242,000	
	Income tax	20	2,136,000	
	Payroll tax	21	888,337	
	Depreciation payments	22	11,628	
	Budget-financed tasks and units	23		4,260

*These items include the income and expenditures of Part 35: Ministry of Health & Social Welfare, and the income and expenditures in the other ministries' public health and social welfare sections (income: 5.5 million zlotys, expenditures: 11,252.5 million zlotys).

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
77	SCIENCE	24	227,700	1,916,170
	Financing research considered key, government, and ministry-branch problems	25	227,700	1,779,400
80	VOCATIONAL EDUCATION	26	160	29,841
	Vocational continuing-education and course-training centers	27	160	24,570
81	HIGHER EDUCATION	28	633,334	7,070,990
	Instruction and formation	29	633,334	5,896,010
	Scholarship aid	30		332,980
	Student cafeterias and dormitories	31		505,000
89	MISCELLANEOUS ACTIVITY	32		311,834
	Specified tasks	33		300,820
91	STATE ADMINISTRATION	34	15,115	388,249
	Central units	35	14,915	132,597
00	INVESTMENTS, CAPITAL REPAIRS, AND MISCELLANEOUS SETTLEMENTS	36		12,506,676
	Investments	37		11,747,400
	Capital repairs	38		634,700
	BUDGET-FINANCED ESTABLISHMENTS, SUB- SIDIARY ECONOMIC UNITS, SPECIAL RE- SOURCES, SPECIAL-PURPOSE FUNDS, INSTITUTIONS OF HIGHER EDUCATION, AND RESEARCH UNITS			
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	1	170,053	170,213
	Budget subsidy	2	54,800	
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	3	195,122	190,204
	Budget subsidy	4	50,000	
	Contribution to budget	5		400

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	SPECIAL RESOURCES			
	Income and expenditures	6	118,697	135,227
	Contribution to budget	7		100
	FUND TO COMBAT ALCOHOLISM			
	Income and expenditures	8	8,000	11,687
	Budget subsidy	9	8,000	
	INSTITUTIONS OF HIGHER EDUCATION			
	Income and costs	10	8,236,900	8,232,700
	Budget subsidy	11	6,758,090	
	RESEARCH UNITS			
	Income and costs	12	1,870,543	1,759,889
PART 36	MINISTRY OF JUSTICE			
	GRAND TOTAL	1	9,170,067	17,233,632
92	ADMINISTRATION OF JUSTICE			
	Supreme judiciary units	3	15,880	163,657
	General courts	4	5,522,500	4,390,488
	Labor and social-security courts	5	600	205,179
	Notaries	6	740,000	501,145
	Miscellaneous units for the adminis- tration of justice	7	100	25,901
	Administrative Supreme Courts	8	10,000	75,638
	Jails and prisons	9	1,165,850	8,588,117
	Institutions for minors	10	3,050	987,755
	Damages	11		5,000
01	ECONOMIC ACTIVITY			
	State enterprises	12	1,700,887	143,805
	Turnover tax	13	1,515,670	139,305
	Income tax	14	116,270	
	Payroll tax	15	1,200,000	
	Financing of funds	16	199,400	
	Miscellaneous accumulation sub- sidies for enterprises	17		69,814
	Budget-financed tasks and units	18		61,491
		19	185,217	4,500

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
81	HIGHER EDUCATION	20		1,850
	Instruction and formation	21		150
	Scholarship aid	22		1,700
89	MISCELLANEOUS ACTIVITY	23	11,200	13,680
	Separate tasks	24		12,680
	Social organizations	25	11,200	1,000
00	INVESTMENTS AND CAPITAL REPAIRS	26		2,026,900
	Investments	27		1,250,000
	Capital repairs	28		776,900
	BUDGET-FINANCED ESTABLISHMENTS, SPECIAL RESOURCES, SPECIAL-PURPOSE FUNDS, SUBSIDIARY ECONOMIC UNITS			
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	1	160,650	160,650
	Budget subsidy	2	15,200	
	SPECIAL RESOURCES			
	Income and expenditures	3	1,167,830	1,211,751
	Budget subsidy	4		66,250
	HOUSING FUND			
	Income and expenditures	5	100,000	125,000
	Budget subsidy	6	55,000	
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	7	3,686,211	3,638,916
	Budget subsidy	8	4,500	
	Contribution to budget	9		49,060
PART 37	OFFICE OF VETERANS AFFAIRS			
	GRAND TOTAL	1	252	15,759,273
94	FINANCE AND INSURANCE (Subsidies for State Veterans Fund)	2		15,713,570
89	MISCELLANEOUS ACTIVITY (Social organi- zations)	3	252	22,419

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
91	STATE ADMINISTRATION	4		22,484
	Central units	5		21,469
00	INVESTMENTS	6		800
	SPECIAL-PURPOSE FUND: STATE VETERANS FUND			
	Income and expenditures	1	15,713,570	15,770,552
	Budget subsidy	2	15,713,570	
PART 38	POLISH ACADEMY OF SCIENCES			
	GRAND TOTAL	1	649,003	6,343,554
77	SCIENCE	2	330,487	5,906,385
	Research units of the Polish Academy of Sciences	3	325,967	173,070
	Secretariat of the Polish Academy of Sciences	4	2,545	224,983
	Scholarly associations and other soc- ial organizations	5	350	93,705
	Financing of research considered key, government, and branch-ministry prob- lems	6		4,570,680
01	ECONOMIC ACTIVITY	7	318,446	55,873
	State enterprises	8	318,446	54,660
	Turnover tax	9	243,060	
	Payroll tax	10	57,386	
	Depreciation payments	11	18,000	
	Various financial accumulation sub- sidies	12		44,900
	Budget-financed tasks and units	13		1,213
80	VOCATIONAL EDUCATION (Vocational continuing-education and course- training centers)	14		570
81	HIGHER EDUCATION	15		76,000
	Continuing education of personnel	16		60,352
86	SOCIAL WELFARE (Houses of social assistance)	17	70	17,046

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
89	MISCELLANEOUS ACTIVITY (Separate tasks)	18		3,180
00	INVESTMENTS AND CAPITAL REPAIRS	19		284,500
	Investments	20		173,500
	Capital repairs	21		111,000
	BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, AND RESEARCH UNITS			
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	1	19,694	19,524
	Budget subsidy	2	6,210	
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	3	20,240	20,227
	Budget subsidy	4	4,110	
	SPECIAL RESOURCES			
	Income and expenditures	5	1,080	13,546
	RESEARCH UNITS			
	Income and costs	6	4,864,000	4,555,000
PART 39	OFFICE OF MATERIALS MANAGEMENT			
	GRAND TOTAL			
		1	4,649,465	414,542
01	ECONOMIC ACTIVITY	2	4,624,724	12,360
	State enterprises	3	4,624,724	
	Turnover tax	4	918,050	
	Income tax	5	3,227,460	
	Payroll tax	6	347,100	
	Depreciation payments	7	132,114	
	Budget-financed units	8		12,360
77	SCIENCE	9	17,801	122,192
	Ministry research units	10	17,801	
	Financing of research considered ministry problems	11		122,000

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	Bonuses for completing research and development projects	12		192
80	VOCATIONAL EDUCATION (Course- training centers)	13		102
81	HIGHER EDUCATION (Instruction and formation)	14		1,000
89	MISCELLANEOUS ACTIVITY	15	2,660	2,350
	Specified tasks	16		2,350
91	STATE ADMINISTRATION	17	4,280	258,635
	Central units	18		69,208
	Miscellaneous units of central ad- ministration	19	2,880	182,095
	Foreign scientific-technical and economic cooperation	20		2,262
00	INVESTMENTS AND CAPITAL REPAIRS	21		17,903
	Investments	22		10,903
	Capital repairs	23		7,000
	RESEARCH UNITS			
	Income and costs	1	277,834	247,918
PART 40	STATE ECONOMIC ARBITRATION			
	GRAND TOTAL	1	420,000	191,665
92	ADMINISTRATION OF JUSTICE	2	420,000	190,884
	Main Arbitration Commission	3	70,020	38,748
	District arbitration committees	4	349,980	148,925
89	MISCELLANEOUS ACTIVITY (Separate tasks)	5		20
00	INVESTMENTS	6		761
PART 41	PRICE OFFICE			
	GRAND TOTAL	1	100	172,833

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
91	STATE ADMINISTRATION	2	100	157,755
	Central units	3	100	156,275
77	SCIENCE	4		11,558
	Research units	5		6,658
	Financing of research considered ministry problems	6		3,000
	Miscellaneous activity	7		1,900
89	MISCELLANEOUS ACTIVITY (Specified tasks)	8		20
00	INVESTMENTS	9		3,500
PART 43	STATE LABOR INSPECTORATE			
	GRAND TOTAL	1	2,650	414,502
80	VOCATIONAL EDUCATION	2	2,650	7,932
	Vocational continuing-education and course-training centers)	3	2,650	5,821
91	STATE ADMINISTRATION	4		386,056
	Central units	5		106,089
00	INVESTMENTS	6		20,514
PART 44	"POLSKIE RADIO I TELEWIZJA" RADIO AND TELEVISION COMMITTEE			
	GRAND TOTAL	1	471,430	7,238,789
83	CULTURE AND ART (Polish Radio and Television)	2	227,000	6,363,503
01	ECONOMIC ACTIVITY	3	244,430	26,560
	State enterprises	4	244,430	
	Turnover tax	5	54,000	
	Income tax	6	112,244	
	Depreciation payments	7	21,267	
	Payroll tax	8	56,919	
	Budget-financed tasks and units	9		26,560

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
77	SCIENCE	10		16,532
	Financing other research	11		16,000
	Bonuses for completing research and development projects	12		532
81	HIGHER EDUCATION (Scholarship aid)	13		220
89	MISCELLANEOUS ACTIVITY (Specified tasks)	14		7,770
00	INVESTMENTS AND CAPITAL REPAIRS	15		824,204
	Investments	16		615,604
	Capital repairs	17		208,600
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	1	86,109	86,132
	Budget subsidy	2	26,560	
PART 45	MAIN COMMITTEE ON PHYSICAL EDUCATION AND SPORTS			
	INCOME AND EXPENDITURES OF SUBORDINATE UNITS AND OF UNITS SUPERVISED OR CO- ORDINATED			
		1	479,645	11,464,246
	Local budgets	2	8,000	5,099,525
	Central budget	3	471,645*	6,364,721*
	GRAND TOTAL	4	471,645	6,191,721
87	PHYSICAL EDUCATION AND SPORTS	5	27,700	4,239,975
	Tasks for the popularization of physical education	6		62,800
	Subsidies for the Central Fund for the Development of Physical Education and Sports	7		4,177,175
	Sports organizations	8	27,700	

*These items include the income and expenditures in Part 45: Main Committee on Physical Education and Sports as well as the other ministries' expenditures in their physical education and sports section (expenditures: 70 million zlotys) and unallocated reserves in Part 74 amounting to 100 million zlotys.

Section No	Item	Item No	Expendi- tures	
			Income (in thousands of zlotys)	
01	ECONOMIC ACTIVITY	9	42,936	105
	State enterprises	10	42,936	
	Turnover tax	11	9,360	
	Income tax	12	10,551	
	Depreciation payments	13	8,577	
	Payroll tax	14	14,448	
	Budget-financed tasks	15		105
77	SCIENCE	16	3,089	51,133
	Research units	17	3,089	
	Financing other research	18		45,000
	Financing the research of institutions of higher education	19		6,000
80	VOCATIONAL EDUCATION (Course-train- ing centers)	20		513
81	HIGHER EDUCATION	21	108,000	1,583,770
	Instruction and formation	22	108,000	1,101,970
	Scholarship aid	23		68,200
	Student cafeterias and dormitories	24		175,000
	Other benefits for students	25		12,000
89	MISCELLANEOUS ACTIVITY (Specified tasks)	26		380
91	STATE ADMINISTRATION	27	120	48,845
	Central units	28	120	47,772
94	FINANCE AND INSURANCE (State "Sports Lottery" Enterprise)	29	289,800	
00	INVESTMENTS	30		270,000
	SPECIAL-PURPOSE FUNDS, BUDGET- FINANCED ESTABLISHMENTS, INSTITU- TIONS OF HIGHER EDUCATION, AND RESEARCH UNITS			
	CENTRAL FUND FOR THE DEVELOPMENT OF PHYSICAL EDUCATION AND SPORTS			

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	Income and expenditures	1	5,904,175	6,041,550
	Budget subsidy	2	4,177,175	
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	3	1,077,620	1,088,975
	INSTITUTIONS OF HIGHER EDUCATION			
	Income and costs	4	1,556,200	1,544,400
	Budget subsidy	5	1,357,170	
	RESEARCH UNITS			
	Income and costs	6	47,000	43,273
PART 47	MAIN TOURISM COMMITTEE			
	INCOME AND EXPENDITURES OF SUBORDINATE UNITS AND OF UNITS SUPERVISED OR CO- ORDINATED			
		1	1,553,119	1,984,474
	Local budgets	2	413,006	228,010
	Central budget	3	1,140,113*	1,756,464*
	GRAND TOTAL	4	1,140,113	1,717,281
88	TOURISM AND RECREATION	5	1,102,100	1,654,552
	Subsidy for Central Tourism and Recreation Fund	6		1,605,000
	Tasks in the realm of popularizing tourism	7		18,052
	Tourism organizations	8	100,000	31,500
	Tourism enterprises	9	977,100	
01	ECONOMIC ACTIVITY	10	36,390	80
	State enterprises	11	36,390	
	Turnover tax	12	35,500	
	Income tax	13	1,800	
	Payroll tax	14	1,050	
	Depreciation payments	15	40	
	Budget-financed tasks	16		80
77	SCIENCE (Financing other research)	17	1,623	14,000

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
80	VOCATIONAL EDUCATION (Vocational continuing-education and course-training centers)	18		850
	STATE ADMINISTRATION (Central units)	19		47,799
	SPECIAL-PURPOSE FUNDS AND RESEARCH UNITS			
	CENTRAL TOURISM AND RECREATION FUND			
	Income and expenditures	1	4,075,000	4,055,000
	Budget subsidy	2	1,605,000	
	RESEARCH UNITS			
	Income and costs	3	14,500	14,500
PART 49	POLISH NATIONAL BANK			
	GRAND TOTAL	1	12,389,170	
94	FINANCE AND INSURANCE			
	Banks and other financial and credit institutions	3	12,389,170	
	Contributions out of profits	4	12,389,170	
PART 50	MAIN STATISTICAL OFFICE			
	GRAND TOTAL	1	56,856	2,534,639
91	STATE ADMINISTRATION			
	Central units	3	150	180,257
	Local statistical offices	4	2,310	694,117
01	ECONOMIC ACTIVITY			
	Printshops	6	10,938	118,874
	Data-processing departments	7	41,905	429,523
	Other information-service units	8	818	456,928
77	SCIENCE			
	Ministry research units	10	10	26,493
				11,569

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	Scientific, technical, and economic information units	11		9,881
	Scholarly libraries	12	10	5,043
80	VOCATIONAL EDUCATION (Vocational continuing-education and course-training centers)	13	723	7,325
81	HIGHER EDUCATION (Scholarship aid)	14		1,041
89	MISCELLANEOUS ACTIVITY	15		165,990
	Census Office	16		41,592
	General census and other	17		122,018
	Specified tasks	18		2,380
00	INVESTMENTS AND CAPITAL REPAIRS	19		395,408
	Investments	20		356,508
	Capital repairs	21		38,900
	SPECIAL RESOURCES			
	Income and expenditures	1	157,420	165,950
	Budget contribution	2		40,770
PART 51	CENTRAL GEOLOGY OFFICE			
	GRAND TOTAL	1	1,106,434	944,823
01	ECONOMIC ACTIVITY	2	1,076,000	832,728
	State enterprises	3	1,076,000	
	Income tax	4	562,000	
	Payroll tax	5	333,000	
	Depreciation payments	6	175,000	
	Geological work	7		800,000
	Budget-financed tasks and units	8		32,728
77	SCIENCE	9	30,204	70,532
	Ministry and branch research units	10	30,204	
	Financing other research	11		70,000
	Bonuses for completing research and development projects	12		532

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
80	VOCATIONAL EDUCATION (Vocational continuing-education and course-training centers)	13		133
89	MISCELLANEOUS ACTIVITY (Specified tasks)	14		440
91	STATE ADMINISTRATION	15	230	30,490
	Central units	16	230	27,522
	Foreign scientific-technical and economic cooperation	17		2,365
	INVESTMENTS AND CAPITAL REPAIRS	18		10,500
	Investments	19		1,600
	Capital repairs	20		8,900
	RESEARCH UNITS			
	Income and costs	1	709,000	629,900
PART 52	STATE ATOMIC ENERGY AGENCY			
	GRAND TOTAL	1	1,231,528	1,295,671
01	ECONOMIC ACTIVITY	2	1,108,000	9,674
	State enterprises	3	1,108,000	
	Income tax	4	1,020,000	
	Payroll tax	5	62,000	
	Depreciation payments	6	26,000	
	Budget-financed tasks and units	7		9,674
77	SCIENCE	8	123,528	1,141,021
	Branch and ministry research units	9	123,528	
	Scientific associations	10		200
	Financing research considered key and government problems	11		600,000
	Financing other research	12		70,000
	Foreign scientific-technical cooperation	13		469,491
	Bonuses for completing research and development projects	14		1,330

Section No	Item	Item No	Income (in thousands of zlotys)	Expenditures
80	VOCATIONAL EDUCATION (Course-training centers)	15		143
91	STATE ADMINISTRATION	16		51,563
	Central units	17		23,525
	Foreign representation	18		14,873
	Foreign scientific-technical and economic cooperation	19		11,100
89	MISCELLANEOUS ACTIVITY (Specified tasks)	20		270
00	INVESTMENTS	21		93,000
	RESEARCH UNITS			
	Income and costs	1	2,632,346	2,304,181
PART 53	HIGHER MINING OFFICE			
	GRAND TOTAL	1	9,280	205,435
91	STATE ADMINISTRATION	2	9,280	199,085
	Central units	3	9,280	195,341
	Foreign scientific-technical and economic cooperation	4		467
89	MISCELLANEOUS ACTIVITY (Specified tasks)	5		50
00	INVESTMENTS AND CAPITAL REPAIRS	6		6,300
	Investments	7		3,500
	Capital repairs	8		2,800
PART 54	PATENT OFFICE OF THE POLISH PEOPLE'S REPUBLIC			
	GRAND TOTAL	1	140,907	237,098
91	STATE ADMINISTRATION	2	111,061	104,871
	Central units	3	111,061	88,650
01	ECONOMIC ACTIVITY (Subsidies for subsidiary economic units)	4		889

Section No	Item	Item No	Expendi- tures	
			Income (in thousands of zlotys)	
77	SCIENCE (Scientific, technical, and economic information units)	5	29,846	124,788
81	HIGHER EDUCATION (Instruction and formation)	6		30
89	MISCELLANEOUS ACTIVITY (Specified tasks)	7		20
00	INVESTMENTS AND CAPITAL REPAIRS	8		6,500
	Investments	9		2,000
	Capital repairs	10		4,500
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	1	2,554	2,554
	Budget subsidy	2	889	
PART 55	MAIN OFFICE FOR CONTROL OF PUBLICATIONS AND PERFORMANCES			
	GRAND TOTAL	1	982	136,532
91	STATE ADMINISTRATION	2	982	132,412
	Central units	3	982	129,865
89	MISCELLANEOUS ACTIVITY (Specified tasks)	4		20
00	INVESTMENTS AND CAPITAL REPAIRS	5		4,100
	Investments	6		3,500
	Capital repairs	7		600
PART 56	POLISH PRESS AGENCY			
	GRAND TOTAL	1		59,336
01	ECONOMIC ACTIVITY (Subsidy for budget- financed establishment)	2		37,716
89	MISCELLANEOUS ACTIVITY (Specified tasks)	3		20
00	INVESTMENTS AND CAPITAL REPAIRS	4		21,600

Section No	Item	Item No	Expendi- tures	
			Income (in thousands of zlotys)	
	Investments	5		20,800
	Capital repairs	6		800
BUDGET-FINANCED ESTABLISHMENTS				
	Income and expenditures	1	399,588	394,688
	Budget subsidy	2	37,716	
PART 57	MAIN OFFICE OF SURVEYING AND CARTOGRAPHY			
	GRAND TOTAL	1	876,760	1,726,888
01	ECONOMIC ACTIVITY	2	856,300	1,677,260
	State enterprises	3	856,300	
	Turnover tax	4	5,000	
	Income tax	5	427,000	
	Payroll tax	6	326,800	
	Depreciation payments	7	95,000	
	Budget-financed tasks	8		1,677,260
77	SCIENCE	9	6,460	6,371
	Ministry and branch research units	10	6,460	
	Financing of other research	11		6,052
80	VOCATIONAL EDUCATION (Vocational continuing-education and course-training centers)	12		23
89	MISCELLANEOUS ACTIVITY (Specified tasks)	13		20
91	STATE ADMINISTRATION	14	14,000	31,714
	Central units	15	14,000	31,383
00	INVESTMENTS AND CAPITAL REPAIRS	16		11,500
	Investments	17		3,000
	Capital repairs	18		8,500
PART 59	POLISH COMMITTEE FOR STANDARDIZATION, MEASURES, AND QUALITY			
	GRAND TOTAL	1	189,934	479,974
91	STATE ADMINISTRATION	2	245	122,505

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	Central units	3	245	90,887
	Foreign scientific-technical and economic cooperation	4		31,463
01	ECONOMIC ACTIVITY	5	186,060	78,769
	State enterprises	6	5,560	
	Payroll tax	7	5,560	
	Standards and measures offices and assayers' offices	8	170,000	
	Metrological institutions	9	10,500	78,769
77	SCIENCE	10	3,629	48,377
	Main Standardization and Metrolo- gical Information Center	11	550	21,164
	Financing of research considered ministry-branch problems	12		27,000
80	VOCATIONAL EDUCATION (Vocational course-training and continuing-educ- ation centers)	13		1,399
81	HIGHER EDUCATION (Instruction and formation)	14		68
89	MISCELLANEOUS ACTIVITY	15		4,020
00	INVESTMENTS	16		224,836
	BUDGET-FINANCED ESTABLISHMENTS, SPECIAL RESOURCES, AND RESEARCH UNITS			
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	1	618,623	611,670
	Budget contribution	2		170,000
	SPECIAL RESOURCES			
	Income and expenditures	3	4,040	8,043
	RESEARCH UNITS			
	Income and costs	4	36,468	35,019

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
PART 61	CENTRAL UNION OF "PEASANT SELF-HELP" AGRICULTURAL COOPERATIVES			
	GRAND TOTAL	1	30,665,000	18,687,300
01	ECONOMIC ACTIVITY	2	30,665,000	18,668,000
	Turnover tax	3	3,600,000	
	Income tax	4	12,300,000	
	Payroll tax	5	13,265,000	
	Special subsidies	6		18,662,000
89	MISCELLANEOUS ACTIVITY (Specified tasks)	7		19,300
PART 62	CENTRAL UNION OF LABOR COOPERATIVES			
	GRAND TOTAL	1	8,538,000	773,903
01	ECONOMIC ACTIVITY	2	8,538,000	765,283
	Turnover tax	3	218,000	
	Income tax	4	54,000	
	Payroll tax	5	8,000,000	
	Special subsidies	6		737,000
89	MISCELLANEOUS ACTIVITY (Specified tasks)	7		8,620
PART 63	"SPOLEM" CENTRAL UNION OF CONSUMERS COOPERATIVES			
	GRAND TOTAL	1	22,770,000	4,430,030
01	ECONOMIC ACTIVITY	2	22,770,000	4,400,000
	Turnover tax	3	2,800,000	
	Income tax	4	11,500,000	
	Payroll tax	5	8,470,000	
	Special subsidies	6		4,400,000
89	MISCELLANEOUS ACTIVITY (Specified tasks)	7		30,030
PART 64	CENTRAL UNION OF DAIRY COOPERATIVES			
	GRAND TOTAL	1	4,000,000	84,703,650
01	ECONOMIC ACTIVITY	2	4,000,000	84,700,000

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	Income tax	3	920,000	
	Payroll tax	4	3,080,000	
	Special subsidies	5		84,700,000
89	MISCELLANEOUS ACTIVITY (Specified tasks)	6		3,650
PART 65	CENTRAL UNION OF VEGETABLE AND BEE-KEEPING COOPERATIVES			
	GRAND TOTAL	1	3,587,000	3,450
01	ECONOMIC ACTIVITY	2	3,587,000	
	Turnover tax	3	1,687,000	
	Income tax	4	470,000	
	Payroll tax	5	1,430,000	
89	MISCELLANEOUS ACTIVITY (Specified tasks)	6		3,450
PART 66	"PRASA-KSIAZKA-RUCH" PUBLISHING COOPERATIVE			
	GRAND TOTAL	1	2,061,480	7,800
01	ECONOMIC ACTIVITY	2	2,061,480	
	Income tax	3	106,280	
	Payroll tax	4	1,955,200	
89	MISCELLANEOUS ACTIVITY (Specified tasks)	5		7,800
PART 67	CENTRAL HANDICRAFTS UNION			
	GRAND TOTAL	1	2,396,580	300
01	ECONOMIC ACTIVITY	2	2,396,580	
	Turnover tax	3	450,000	
	Income tax	4	1,700,280	
	Payroll tax	5	212,800	
89	MISCELLANEOUS ACTIVITY (Specified tasks)	6		300

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
PART 68	CENTRAL UNION OF INVALIDS' COOPERATIVES			
	GRAND TOTAL	1	5,120,000	88,810
01	ECONOMIC ACTIVITY	2	5,120,000	80,000
	Turnover tax	3	1,630,000	
	Income tax	4	1,250,000	
	Payroll tax	5	2,185,000	
	Special subsidies	6		80,000
89	MISCELLANEOUS ACTIVITY (Specified tasks)	7		8,810
PART 69	CENTRAL UNION OF HOUSING CONSTRUCTION COOPERATIVES			
	GRAND TOTAL	1	1,550,000	91,816,650
01	ECONOMIC ACTIVITY	2	1,550,000	91,812,000
	Payroll tax	3	1,550,000	
	Supplements to pay for utilization costs in housing cooperatives	4		39,862,000
	Bank credit settlements	5		51,950,000
89	MISCELLANEOUS ACTIVITY (Specified tasks)	6		4,650
PART 70	GENERAL FINANCE ADMINISTRATION			
	GRAND TOTAL	1	350,000	11,287,783
	ONGOING EXPENDITURES	2		11,200,983
	EXPENDITURES FOR INVESTMENTS	3		86,800
PART 71	NATIONAL UNION OF FARMERS, AGRARIAN CIRCLES, AND AGRICULTURAL ORGANIZATIONS			
	GRAND TOTAL	1	1,726,000	6,315,954
01	ECONOMIC ACTIVITY	2	1,726,000	6,240,591
	Payroll tax	3	1,400,000	
	Bank-credit settlements and subsidies for agrarian circle organizations	4		6,240,591
89	MISCELLANEOUS ACTIVITY (Specified tasks)	5		300

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
00	INVESTMENTS	6		75,063
PART 72	RESERVE FUNDS			
	GRAND TOTAL	1		25,000,000
	COUNCIL OF MINISTERS RESERVES	2		25,000,000
PART 73	COMPENSATORY FUNDS AND PAYROLL TAX SETTLEMENTS			
	GRAND TOTAL	1		604,332,821
00	SETTLEMENTS WITH LOCAL BUDGETS	2		440,051,921
	Shares of central budget income defined as a percentage of the value of retail sales and services of socialized com- mercial and service units included in the central and local plans	3		250,286,454
	Subsidies for investments	4		123,208,400
	Special subsidies	5		36,320,809
	Compensatory subsidies	6		30,236,258
00	70 PERCENT OF PAYROLL TAX -- DIRECT INCOME OF LOCAL BUDGETS	7		164,280,000
PART 74	MISCELLANEOUS SETTLEMENTS			
	GRAND TOTAL	1	393,600,000	97,446,740
01	ECONOMIC ACTIVITY	2	71,000,000	19,816,600
	State enterprises	3	71,000,000	16,333,600
	Turnover tax	4	10,000,000	
	Income tax	5	53,000,000	
	Ad hoc stabilization tax	6	8,000,000	
	Financing of losses and funds	7		33,600
	Miscellaneous financial accumula- tion subsidies	8		16,300,000
	Budget-financed tasks and units	9		3,483,000
79	GENERAL EDUCATION AND DEVELOPMENT	10		3,540,000
80	VOCATIONAL EDUCATION	11		960,000
81	HIGHER EDUCATION	12		600,000
83	CULTURE AND ART	13		47,000

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
87	PHYSICAL EDUCATION AND SPORTS	14		100,000
89	MISCELLANEOUS ACTIVITY	15		1,134,910
91	STATE ADMINISTRATION	16		744,630
92	ADMINISTRATION OF JUSTICE AND PROSECUTOR'S OFFICE	17		1,133,300
94	FINANCE AND INSURANCE	18		15,100,000
00	INVESTMENTS, CAPITAL REPAIRS, AND MISCELLANEOUS SETTLEMENTS	19	322,600,000	54,270,300
	Investments	20		30,320,200
	Capital repairs	21		500,000
	Special expenditures not allocated by section or voivodship	22		23,450,100
	Balance of changes in expenditures in conjunction with changes in wholesale and retail prices and social security premiums	23		14,600,000
	Income not allocated by section, line, or voivodship	24	322,600,000	

Appendix No 2 to the Budget Law for 1983 (Item 288)
THE CENTRAL BUDGET PROPORTIONS AND SUBSIDIES FOR LOCAL BUDGETS

Item No	Voivodship	Share of Central Budget Income*	Investment Subsidy	Special Subsidies**	Compensatory Subsidies
1	2	3	4	5	6
1	Capital city of Warsaw	7,122,878	8,041,400	3,576,642	2,532,173
2	Biala Podlaska	3,172,709	1,495,300	277,088	231,002
3	Bialystok	5,448,067	3,149,300	642,004	548,287
4	Bielsko Biala	4,191,386	1,634,400	870,045	602,367
5	Bydgoszcz	6,384,315	3,501,900	1,125,742	817,393
6	Chelm	3,177,139	1,372,700	247,275	233,659
7	Chiechanow	4,010,871	1,619,200	347,179	305,999
8	Czestochowa	4,137,247	1,843,000	794,835	519,753
9	Elblag	4,994,511	1,822,300	371,266	449,542
10	Gdansk	8,409,198	4,661,200	1,420,221	1,142,735
11	Gorzow	5,960,084	2,165,800	397,551	500,200
12	Jelenia Gora	5,750,065	1,301,000	605,227	489,878
13	Kalisz	4,333,692	1,868,900	625,039	453,109
14	Katowice	---	13,939,000	1,195,009	2,576,136
15	Kielce	7,263,023	2,390,700	1,078,286	814,000
16	Konin	3,202,736	1,919,900	366,561	287,712
17	Koszalin	5,455,944	1,932,500	411,819	476,534
18	City of Krakow	6,810,307	3,899,300	1,507,905	1,099,488
19	Krosno	3,283,162	1,993,300	428,533	336,284
20	Legnica	2,353,841	2,538,000	511,435	421,971
21	Leszno	3,132,294	1,686,200	380,665	272,226
22	Lublin	6,262,881	3,158,600	1,226,958	760,713
23	Lomze	3,422,651	1,328,700	296,483	252,085
24	City of Lodz	9,926,973	2,348,000	2,169,975	1,161,284
25	Nowy Sacz	5,366,592	1,359,300	618,122	462,400
26	Olsztyn	7,907,510	3,090,000	612,581	688,473
27	Opole	7,419,304	2,556,500	1,001,842	839,376
28	Ostroleka	3,500,310	1,443,200	262,562	265,304
29	Pila	4,350,325	2,498,000	343,212	377,775
30	Piotrkow	3,749,465	1,707,700	524,718	413,918
31	Plock	3,419,145	2,092,400	446,413	374,791
32	Poznan	8,870,110	3,969,100	1,500,533	1,118,810
33	Przemysl	4,196,922	1,612,800	320,284	313,522
34	Radom	5,378,996	2,569,700	731,928	530,983
35	Rzeszow	4,748,817	1,533,500	728,805	502,714
36	Siedlce	3,815,152	1,592,500	430,307	357,194
37	Sieradz	3,475,284	1,355,000	366,075	288,505
38	Skierniewice	3,037,100	1,320,500	388,351	269,616
39	Slupsk	4,065,235	1,513,000	378,543	368,776
40	Suwalki	4,976,533	2,241,300	374,272	383,591

	1	2	3	4	5	6
41 Szczecin			10,495,532	3,412,000	1,047,204	1,007,485
42 Tarnobrzeg			3,381,995	1,631,900	501,530	373,637
43 Tarnow			4,280,939	1,524,900	511,710	417,458
44 Torun			4,472,861	2,163,300	600,657	478,960
45 Walbrzych			6,929,505	1,703,000	925,442	710,696
46 Wloclaw			3,529,944	1,338,900	392,179	322,871
47 Wroclaw			10,343,744	3,720,200	1,513,896	1,157,961
48 Zamosc			4,875,018	1,579,400	365,396	365,123
49 Zielona Gora			5,584,142	2,069,700	560,324	561,699
Total			250,286,454	123,208,400	36,320,809	30,236,258

*Total includes shares of central budget income established as a percentage of the value of retail sales of goods and services of socialized commercial and service units.

**Total includes the following subsidies:

Prescription drugs, except that for Katowice Voivodship the subsidy for drugs amounting to 1,020,901,000 zlotys partially covers expenditures for drugs; the other expenditures, amounting to 3,178,180,000 zlotys, come out of direct income,

Training of drivers under the auspices of defense training of young people not in school,

Financial assistance within the framework of current renovation of private multifamily buildings.

Appendix No 3 to the Budget Law for 1983 (Item 288)

LOCAL BUDGET INCOME DERIVED FROM PAYROLL TAX

Item No	Voivodship	Amount	Item No	Voivodship	Amount
1	Capital city of Warsaw	14,414,200	25	Nowy Sacz	1,474,600
2	Biala Podlaska	472,500	26	Olsztyn	2,361,300
3	Bialystok	2,278,500	27	Opole	3,918,700
4	Bielsko Biala	3,619,800	28	Ostroleka	646,200
5	Bydgoszcz	4,142,000	29	Pila	1,275,700
6	Chełm	580,600	30	Piotrkow	2,071,000
7	Chiechanow	682,900	31	Plock	1,450,100
8	Czestochowa	2,625,700	32	Poznan	6,295,900
9	Elblag	1,318,200	33	Przemysl	737,600
10	Gdansk	7,207,100	34	Radom	2,162,500
11	Gorzow	1,532,900	35	Rzeszow	2,684,000
12	Jelenia Gora	2,009,800	36	Siedlce	1,213,800
13	Kalisz	2,033,500	37	Sieradz	816,200
14	Katowice	37,112,600	38	Skierniewice	873,800
15	Kielce	3,992,600	39	Slupsk	1,168,400
16	Konin	1,267,800	40	Suwalki	927,800
17	Koszalin	1,574,000	41	Szczecin	4,482,000
18	City of Krakow	7,041,400	42	Tarnobrzeg	1,822,500
19	Krosno	1,541,500	43	Tarnow	1,640,200
20	Legnica	2,510,400	44	Torun	2,128,600
21	Leszno	811,800	45	Walbrzych	3,603,900
22	Lublin	4,328,600	46	Wloclaw	1,006,300
23	Lomze	497,000	47	Wroclaw	6,303,100
24	City of Lodz	6,395,300	48	Zamosc	853,600
			49	Zielona Gora	2,444,100
			Total		164,280,900

Appendix No 4 to the Budget Law for 1983 (Item 288)

Table of Slots of State Administration Included in the Central Budget,
Administration of Justice, and Prosecutor's Office

Slots as of
31 December 1983

I. Central Administration

Office of the Sejm and Office of the Council of State	387
Supreme Chamber of Control	1,560
State Labor Inspectorate	1,160
Main Office for Control of Publishing and Public Performances	484
Centers of other ministries and central offices	14,687
Units subordinate to central offices	29,917
General reserves available to the Chairman of the Council of Ministers	325
for Office of Materials Management: 25 slots	
Special reserves available to the Minister of Finance (for tax services and treasury offices to handle expanded responsibilities)	1,114

II. Administration of Justice and Prosecutor's Office

Supreme Court	301
Prosecutor General	352
Ministry of Justice	420
Main Arbitration Commission	118
Subordinate units	51,222

Table of Slots of State Administration Included in Local Budgets

Item No	Voivodship	Slots as of 31 December 1983		Item No	Voivodship	Slots as of 31 December 1983	
		Total	Budget-financed units			Total	Budget-financed units
1	Capital city of Warsaw	4,164	4,164	25	Nowy Sacz	1,799	1,799
2	Biala Podlaska	1,176	1,176	26	Olsztyn	1,967	1,955
3	Bialystok	1,882	1,882	27	Opole	2,528	2,528
4	Bielsko Biala	1,985	1,979	28	Ostroleka	1,277	1,277
5	Bydgoszcz	2,322	2,322	29	Pila	1,459	1,459
6	Chelm	999	956	30	Piotrkow	1,780	1,780
7	Chiechanow	1,428	1,428	31	Plock	1,431	1,431
8	Czestochowa	2,090	2,090	32	Poznan	2,706	2,706
9	Elblag	1,486	1,486	33	Przemysl	1,258	1,237
10	Gdansk	2,617	2,615	34	Radom	1,907	1,877
11	Gorzow	1,557	1,557	35	Rzeszow	1,813	1,813
12	Jelenia Gora	1,334	1,334	36	Siedlce	1,851	1,851
13	Kalisz	1,861	1,861	37	Sieradz	1,348	1,348
14	Katowice	6,288	6,288	38	Skierniewice	1,216	1,216
15	Kielce	2,847	2,807	39	Slupsk	1,287	1,287
16	Konin	1,377	1,377	40	Suwalki	1,597	1,597
17	Koszalin	1,429	1,429	41	Szczecin	2,219	2,134
18	City of Krakow	2,324	2,212	42	Tarnobrzeg	1,790	1,790
19	Krosno	1,436	1,436	43	Tarnow	1,699	1,699
20	Legnica	1,329	1,329	44	Torun	1,561	1,561
21	Leszno	1,220	1,220	45	Walbrzych	1,760	1,760
22	Lublin	2,180	2,167	46	Wloclaw	1,343	1,343
23	Lomze	1,278	1,278	47	Wroclaw	2,214	2,214
24	City of Lodz	1,996	1,996	48	Zamosc	1,632	1,632
				49	Zielona Gora	1,908	1,833
				Total		91,955	91,516
				Reserves*		667	667

[Footnote to table on previous page]

*

- 1) General reserves available to Minister of Administration, Local Economy, and Environmental Protection--450 slots.
- 2) Special reserves for civil defense -- 132 slots.
- 3) Special reserves available to the Minister of Administration, Local Economy, and Environmental Protection in communication with the Minister of Finance for financial departments of voivodship offices in connection with the decentralization of tasks, including tasks in the realm of financial planning and settlements with the budget -- 85 slots.

10790

CSO: 2600/513

END