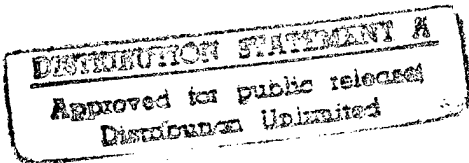


Energy Engineering Analysis Program (EEAP)  
Limited Energy Study - *LIGHTING*  
Fort Campbell, Kentucky

*Final Report*

*Executive Summary*



CONTRACT #DACA27-01-94-D-0034  
SYSTEMS CORP PROJECT #94013.01  
SEPTEMBER 23, 1994



Louisville District  
US Army Corp  
of Engineers

**SYSTEMS***corp*

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SYSTEMS ENGINEERING AND MANAGEMENT CORPORATION

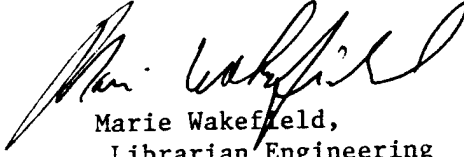


DEPARTMENT OF THE ARMY  
CONSTRUCTION ENGINEERING RESEARCH LABORATORIES, CORPS OF ENGINEERS  
P.O. BOX 9005  
CHAMPAIGN, ILLINOIS 61826-9005

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Marie Wakefield,  
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## 1 EXECUTIVE SUMMARY

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FY94 EEAP LIGHTING ENERGY STUDY, FT. CAMPBELL, KY

### 1.1 SYNOPSIS

Systems Corp surveyed and completed energy analyses for 95 representative buildings at Fort Campbell, categorized as Korean War Barracks, Airfield Buildings, and Blanchfield Hospital buildings B and C. The energy conservation opportunities (ECOs) evaluated were high efficiency interior and exterior lighting, and indoor lighting controls. Cost estimates were prepared using MeansData for Windows Spreadsheets, Version 2.0a. Life cycle cost analyses were performed using the Life Cycle Cost in Design (LCCID) computer program. Project development brochures (PDBs) and DD1391 forms were prepared for four Energy Conservation Investment Program (ECIP) projects. The total of the four projects that were developed represent \$385,283 in annual savings with a simple payback of 6.37 years and a saving to investment ratio (SIR) of 1.89.

### 1.2 INTRODUCTION

Systems Engineering and Management Corporation (Systems/Corp) was contracted by the Louisville District of the United States Army Corps of Engineers in June 1994 to perform a limited energy study for 95 buildings at Fort Campbell, Kentucky. The project includes a study of interior and exterior lighting, as well as controls.

#### 1.2.1 Scope of Work

1. Evaluate selected energy conservation opportunities (ECOs) to determine their energy savings potential and economic feasibility.
2. Conduct a limited site survey of selected buildings or areas to insure that any methods of energy conservation which are practical and have not been evaluated in any previous energy study have been considered and the results documented.
3. Determine efficiency of existing systems. Determine the replacement option with the highest SIR.
4. Provide complete programming or implementation documentation for all recommended ECOs.
5. Prepare a comprehensive report to document the work performed, the results, and the recommendations.

DTIC QUALITY INSPECTED 2

# 1 EXECUTIVE SUMMARY

FY94 EEAP LIGHTING ENERGY STUDY, FT. CAMPBELL, KY

## 1.2.2 Organization of the Final Report

The submitted material for this report consists of the following:

Volume I: Executive Summary, Methods and Approach, Project I: Interior/Exterior Lighting at Airfield, Project II: Lighting Controls at Airfield, Project III: Interior Lighting and Controls at Blanchfield Hospital, Project IV: Interior Lighting at Korean War Barracks

Volume II: Scope of Work, Interim Review Comments and Responses, and Interim Review Presentation

## 1.3 PRESENT AND HISTORICAL ELECTRICAL ENERGY CONSUMPTION

The baseline energy consumptions and the energy conservation opportunity energy consumption were determined using spreadsheets and manual calculating to model system energy consumption. These have been included in *Section 2* of this report.

The electric energy consumption, demand, and total costs for FY93 are shown in *Table 1.3.1 Fort Campbell Electric*. *Figure 1.3.1* is a bar graph of the monthly consumption and cost for FY93. The electric costs used to calculate the electric cost savings for the project are as follows:

|           |   |                             |
|-----------|---|-----------------------------|
| COST/kWh  | = | \$0.02114/kWh (No Demand)   |
| COST/MBtu | = | \$6.18/MBtu (No Demand)     |
| COST/kW   | = | \$11.78/kW (Monthly Demand) |

## 1.4 ENERGY CONSERVATION OPPORTUNITIES INVESTIGATED

Systems Corp analyzed two energy conservation opportunities (ECOs) at Fort Campbell, Kentucky. The analysis was performed utilizing energy models developed by Systems Corp and data collected during the field survey of the facilities at Fort Campbell. Each ECO was evaluated to determine the potential energy savings, dollar savings, implementation costs, simple payback, life cycle cost, and savings to investment ratio (SIR). The two ECOs that were evaluated are as follows:

- ECO - 1 High Efficiency Interior/Exterior Lighting
- ECO - 2 Lighting Controls

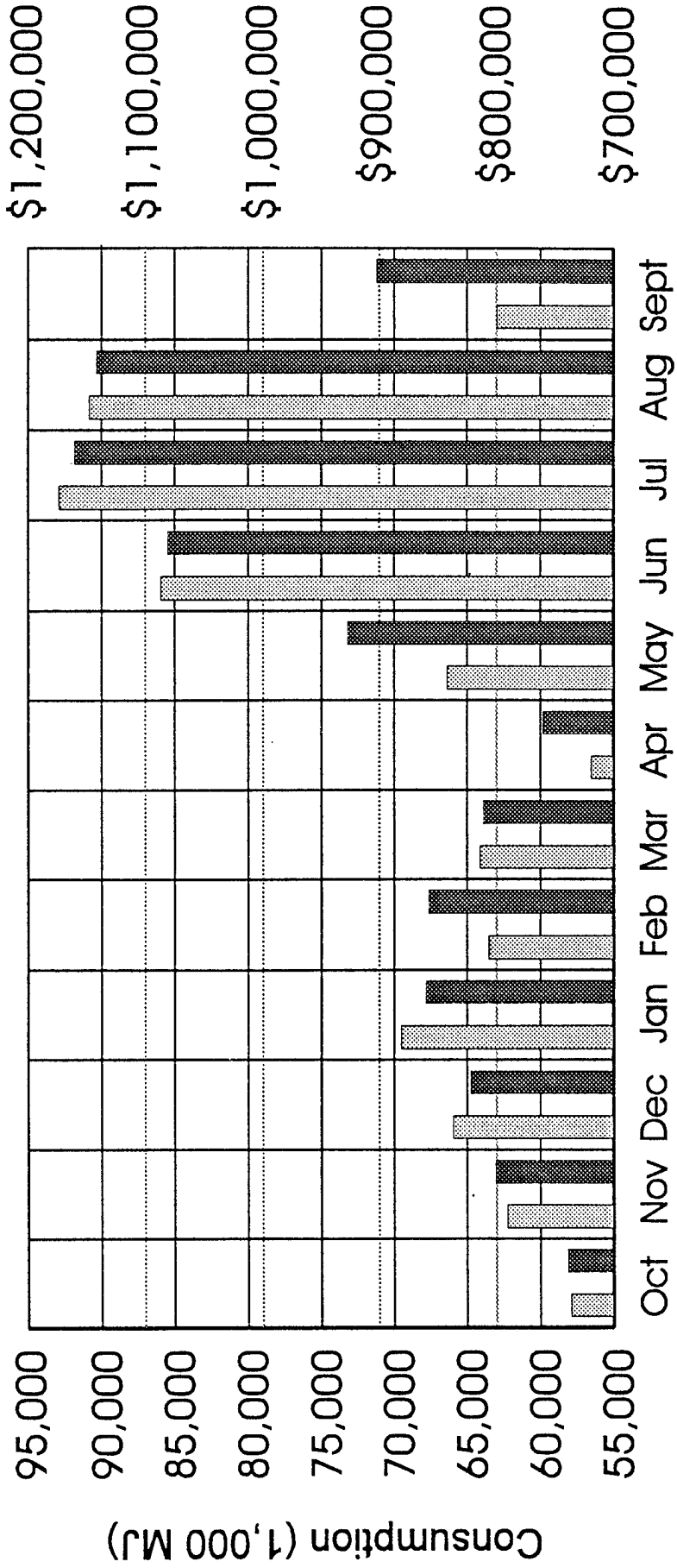
Table 1.3.1

# Fort Campbell Electric

FY93

| Month        | Demand (KW)    | Consumption (KWH)  | Total Cost          | Cost/KWH       |
|--------------|----------------|--------------------|---------------------|----------------|
| Oct '92      | 31,072         | 16,077,600         | \$739,346           | \$0.046        |
| Nov          | 34,020         | 17,287,200         | \$800,806           | \$0.046        |
| Dec          | 33,907         | 18,320,400         | \$821,704           | \$0.045        |
| Jan '93      | 35,381         | 19,307,400         | \$860,667           | \$0.046        |
| Feb          | 38,140         | 17,644,200         | \$857,977           | \$0.049        |
| Mar          | 33,944         | 17,808,000         | \$811,111           | \$0.046        |
| Apr          | 34,663         | 15,691,200         | \$760,262           | \$0.048        |
| May          | 43,697         | 18,429,600         | \$926,917           | \$0.050        |
| Jun          | 47,212         | 23,872,800         | \$1,081,048         | \$0.045        |
| Jul          | 50,009         | 25,800,600         | \$1,160,394         | \$0.045        |
| Aug          | 49,556         | 25,229,400         | \$1,141,714         | \$0.045        |
| Sep          | 43,281         | 17,488,800         | \$902,293           | \$0.052        |
| <b>TOTAL</b> | <b>474,882</b> | <b>232,957,200</b> | <b>\$10,864,239</b> | <b>\$0.047</b> |
| Min          | 31,072         | 15,691,200         | \$739,346           | \$0.045        |
| Max          | 50,009         | 25,800,600         | \$1,160,394         | \$0.052        |
| Avg          | 39,574         | 19,413,100         | \$905,353           | \$0.047        |

# Figure 1.3.1 Fort Campbell Electric FY93



Consumption (1,000 MJ)
  Cost (\$)

# 1 EXECUTIVE SUMMARY

FY94 EEAP LIGHTING ENERGY STUDY, FT. CAMPBELL, KY

Systems Corp's energy analysis models were used to determine the savings achieved for implementing each ECO in the facilities that were evaluated. MeansData for Windows Spreadsheets, Version 2.0a cost estimating software was used to estimate the implementation cost of each ECO in each facility evaluated. The U.S. Army Corps of Engineers' Life Cycle Cost in Design, Version 1.0, Level 80, software was used to perform life cycle cost analyses and determine the SIR of each ECO for each facility evaluated.

## 1.4.1 ECOs Recommended

Systems Corp recommended that both of the ECOs evaluated be implemented, but not in every area surveyed. The following is a list of the ECOs recommended to be implemented by area surveyed. The criteria for recommendation is a favorable simple payback and savings to investment ratio (SIR).

ECO - 1: Airfield Buildings  
Blanchfield Hospital  
Korean War Barracks

ECO - 2: Airfield Buildings  
Blanchfield Hospital

## 1.4.2 ECOs Rejected

ECO-2, Lighting Controls, in the Korean War Barracks was rejected due to the large investment required for the proper controls set-up. The best opportunity for lighting controls was in the latrine areas. Due to multiple walls and sections, multiple overhead occupancy sensors would be required. Good energy savings were available, but the high investment costs gave the project a poor simple payback and SIR.

## 1.4.3 ECIP Projects Developed

Systems Corp developed four ECIP/FEMP projects. The projects included interior/exterior lighting in 28 buildings at the Airfield, lighting controls in 15 buildings at the Airfield, interior lighting and controls at Blanchfield Hospital, and interior lighting at 44 Korean War Barracks. The following table summarizes the savings and investments for each project.

**TABLE 1.4.3**  
**FORT CAMPBELL LIGHTING ENERGY STUDY**  
**ECIP PROJECT SUMMARY**

| PROJECT NUMBER        | DESCRIPTION   | 1ST YEAR SAVINGS | TOTAL INVESTMENT   | SPB (YRS)   | SIR         |
|-----------------------|---|------------------|--------------------|-------------|-------------|
| 1                     | INTERIOR LIGHTING AT AIRFIELD (ECO 1)                           | \$130,656        | \$709,900          | 5.43        | 2.21        |
| 2                     | LIGHTING CONTROLS AT AIRFIELD (ECO 2)                           | \$26,209         | \$60,078           | 2.29        | 5.21        |
| 3                     | INTERIOR LIGHTING AND LIGHTING CONTROLS AT HOSPITAL (ECO 1 & 2) | \$79,518         | \$424,003          | 5.33        | 2.27        |
| 4                     | INTERIOR LIGHTING AT KOREAN WAR BARRACKS (ECO 1)                | \$148,900        | \$1,260,715        | 8.47        | 1.43        |
| <b>PROJECT TOTALS</b> |   | <b>\$385,283</b> | <b>\$2,454,696</b> | <b>6.37</b> | <b>1.89</b> |

MBTU  
Annual Energy Savings  
6,521  
634  
5,256  
9,279  
21,690



| 1. COMPONENT<br>ARMY   | <b>FY 19 94 MILITARY CONSTRUCTION PROJECT DATA</b> | 2. DATE<br>23 September 94   |                         |   |                          |        |                |        |                       |     |                  |     |                     |           |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |         |  |           |   |       |  |        |                             |  |  |          |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
|--|--|------------------------------|-------------------------|---|--------------------------|--------|----------------|--------|-----------------------|-----|------------------|-----|---------------------|-----------|------|---------------------|-----------------------|-------------------------|-----------------------|--------------------------|----------|------|------|--------|-------|---------|---------|--|--|--|--|--|----------|--|--|--|--|--|-------|--|--|--|--|--|-----------|--|--|--------|-------|---------|----------|--|------|---------|--|-----------|---|-------|--|--------|-----------------------------|--|--|----------|------|---------------------------|---------------------------|------------------------|---|---------------------|--|--|--|--|---------------------|--|--|--|--|----|--|--|--|--|----------|--|--|--|--|
| 3. INSTALLATION AND LOCATION<br>Fort Campbell, Kentucky  |  |                              |                         |   |                          |        |                |        |                       |     |                  |     |                     |           |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |         |  |           |   |       |  |        |                             |  |  |          |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| 4. PROJECT TITLE<br>INTERIOR/EXTERIOR LIGHTING REPLACEMENT AT ARMY AIRFIELD  |  | 5. PROJECT NUMBER<br>ECIP #1 |                         |   |                          |        |                |        |                       |     |                  |     |                     |           |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |         |  |           |   |       |  |        |                             |  |  |          |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| <p>Life Cycle Cost Analysis<br/> Project Title: Interior/Exterior Lighting Replacements<br/> Fiscal Year: 1994<br/> Analysis Date: 09/23/94<br/> Economic Life: Fifteen (15) Years</p> <p>1. INVESTMENT</p> <table style="width:100%; border-collapse: collapse;"> <tr><td style="width:80%;">A. CONSTRUCTION COST</td><td style="text-align: right;">645,364</td></tr> <tr><td>B. SIOH</td><td style="text-align: right;">32,268</td></tr> <tr><td>C. DESIGN COST</td><td style="text-align: right;">32,268</td></tr> <tr><td>D. ENERGY CREDIT CALC</td><td style="text-align: right;">-0-</td></tr> <tr><td>E. SALVAGE VALUE</td><td style="text-align: right;">-0-</td></tr> <tr><td>F. TOTAL INVESTMENT</td><td style="text-align: right;">\$709,900</td></tr> </table> <p>2. ENERGY SAVINGS<br/>ANALYSIS DATE ANNUAL SAVINGS, UNTI COST &amp; DISCOUNTED SAVINGS</p> <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:35%;">FUEL</th> <th style="width:15%;">COST<br/>\$/MBtu (1)</th> <th style="width:15%;">SAVINGS<br/>MBtu/YR(2)</th> <th style="width:15%;">ANNUAL \$<br/>SAVINGS(3)</th> <th style="width:10%;">DISCOUNT<br/>FACTOR(4)</th> <th style="width:10%;">DISCOUNTED<br/>SAVINGS(5)</th> </tr> </thead> <tbody> <tr><td>A. ELECT</td><td style="text-align: center;">6.18</td><td style="text-align: center;">6521</td><td style="text-align: center;">40,300</td><td style="text-align: center;">12.43</td><td style="text-align: center;">500,926</td></tr> <tr><td>B. DIST</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>C. RESID</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>D. NG</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>E. DEMAND</td><td></td><td></td><td style="text-align: center;">82,741</td><td style="text-align: center;">11.85</td><td style="text-align: center;">980,481</td></tr> <tr><td>F. TOTAL</td><td></td><td style="text-align: center;">6521</td><td style="text-align: center;">123,041</td><td></td><td style="text-align: center;">1,481,407</td></tr> </tbody> </table> <p>3. NON-ENERGY SAVINGS</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:40%;">A. ANNUAL RECURRING<br/>(1)DISCOUNT FACTOR</td> <td style="width:20%; text-align: center;">11.85</td> <td style="width:20%;"></td> <td style="width:20%; text-align: right;">\$7615</td> </tr> <tr> <td>B. NON-RECURRING<br/>SAVINGS</td> <td></td> <td></td> <td style="text-align: right;">\$90,238</td> </tr> </table> <table style="width:100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="width:35%;">ITEM</th> <th style="width:15%;">SAVINGS (+)<br/>COST(-)(1)</th> <th style="width:15%;">YEAR OF<br/>OCCURRENCE (2)</th> <th style="width:10%;">DISCOUNT<br/>FACTOR (2)</th> <th style="width:25%;">DISCOUNTED<br/>SAVINGS(+)<br/>COST (-)(4)</th> </tr> </thead> <tbody> <tr><td>a. Replace Interior</td><td></td><td></td><td></td><td></td></tr> <tr><td>b. Replace Exterior</td><td></td><td></td><td></td><td></td></tr> <tr><td>c.</td><td></td><td></td><td></td><td></td></tr> <tr><td>d. Total</td><td></td><td></td><td></td><td></td></tr> </tbody> </table> <p>C. TOTAL NON ENERGY DISCOUNTED SAVINGS (+)/COST(-) <span style="float: right;">90,238</span></p> |  |                              | A. CONSTRUCTION COST    | 645,364                                 | B. SIOH                  | 32,268 | C. DESIGN COST | 32,268 | D. ENERGY CREDIT CALC | -0- | E. SALVAGE VALUE | -0- | F. TOTAL INVESTMENT | \$709,900 | FUEL | COST<br>\$/MBtu (1) | SAVINGS<br>MBtu/YR(2) | ANNUAL \$<br>SAVINGS(3) | DISCOUNT<br>FACTOR(4) | DISCOUNTED<br>SAVINGS(5) | A. ELECT | 6.18 | 6521 | 40,300 | 12.43 | 500,926 | B. DIST |  |  |  |  |  | C. RESID |  |  |  |  |  | D. NG |  |  |  |  |  | E. DEMAND |  |  | 82,741 | 11.85 | 980,481 | F. TOTAL |  | 6521 | 123,041 |  | 1,481,407 | A. ANNUAL RECURRING<br>(1)DISCOUNT FACTOR | 11.85 |  | \$7615 | B. NON-RECURRING<br>SAVINGS |  |  | \$90,238 | ITEM | SAVINGS (+)<br>COST(-)(1) | YEAR OF<br>OCCURRENCE (2) | DISCOUNT<br>FACTOR (2) | DISCOUNTED<br>SAVINGS(+)<br>COST (-)(4) | a. Replace Interior |  |  |  |  | b. Replace Exterior |  |  |  |  | c. |  |  |  |  | d. Total |  |  |  |  |
| A. CONSTRUCTION COST   | 645,364  |                              |                         |   |                          |        |                |        |                       |     |                  |     |                     |           |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |         |  |           |   |       |  |        |                             |  |  |          |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| B. SIOH  | 32,268   |                              |                         |   |                          |        |                |        |                       |     |                  |     |                     |           |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |         |  |           |   |       |  |        |                             |  |  |          |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| C. DESIGN COST   | 32,268   |                              |                         |   |                          |        |                |        |                       |     |                  |     |                     |           |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |         |  |           |   |       |  |        |                             |  |  |          |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| D. ENERGY CREDIT CALC  | -0-  |                              |                         |   |                          |        |                |        |                       |     |                  |     |                     |           |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |         |  |           |   |       |  |        |                             |  |  |          |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| E. SALVAGE VALUE   | -0-  |                              |                         |   |                          |        |                |        |                       |     |                  |     |                     |           |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |         |  |           |   |       |  |        |                             |  |  |          |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| F. TOTAL INVESTMENT  | \$709,900  |                              |                         |   |                          |        |                |        |                       |     |                  |     |                     |           |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |         |  |           |   |       |  |        |                             |  |  |          |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| FUEL   | COST<br>\$/MBtu (1)                                | SAVINGS<br>MBtu/YR(2)        | ANNUAL \$<br>SAVINGS(3) | DISCOUNT<br>FACTOR(4)                   | DISCOUNTED<br>SAVINGS(5) |        |                |        |                       |     |                  |     |                     |           |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |         |  |           |   |       |  |        |                             |  |  |          |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| A. ELECT   | 6.18   | 6521                         | 40,300                  | 12.43                                   | 500,926                  |        |                |        |                       |     |                  |     |                     |           |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |         |  |           |   |       |  |        |                             |  |  |          |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| B. DIST  |  |                              |                         |   |                          |        |                |        |                       |     |                  |     |                     |           |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |         |  |           |   |       |  |        |                             |  |  |          |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| C. RESID   |  |                              |                         |   |                          |        |                |        |                       |     |                  |     |                     |           |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |         |  |           |   |       |  |        |                             |  |  |          |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| D. NG  |  |                              |                         |   |                          |        |                |        |                       |     |                  |     |                     |           |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |         |  |           |   |       |  |        |                             |  |  |          |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| E. DEMAND  |  |                              | 82,741                  | 11.85                                   | 980,481                  |        |                |        |                       |     |                  |     |                     |           |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |         |  |           |   |       |  |        |                             |  |  |          |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| F. TOTAL   |  | 6521                         | 123,041                 |   | 1,481,407                |        |                |        |                       |     |                  |     |                     |           |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |         |  |           |   |       |  |        |                             |  |  |          |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| A. ANNUAL RECURRING<br>(1)DISCOUNT FACTOR  | 11.85  |                              | \$7615                  |   |                          |        |                |        |                       |     |                  |     |                     |           |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |         |  |           |   |       |  |        |                             |  |  |          |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| B. NON-RECURRING<br>SAVINGS  |  |                              | \$90,238                |   |                          |        |                |        |                       |     |                  |     |                     |           |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |         |  |           |   |       |  |        |                             |  |  |          |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| ITEM   | SAVINGS (+)<br>COST(-)(1)                          | YEAR OF<br>OCCURRENCE (2)    | DISCOUNT<br>FACTOR (2)  | DISCOUNTED<br>SAVINGS(+)<br>COST (-)(4) |                          |        |                |        |                       |     |                  |     |                     |           |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |         |  |           |   |       |  |        |                             |  |  |          |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| a. Replace Interior  |  |                              |                         |   |                          |        |                |        |                       |     |                  |     |                     |           |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |         |  |           |   |       |  |        |                             |  |  |          |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| b. Replace Exterior  |  |                              |                         |   |                          |        |                |        |                       |     |                  |     |                     |           |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |         |  |           |   |       |  |        |                             |  |  |          |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| c.   |  |                              |                         |   |                          |        |                |        |                       |     |                  |     |                     |           |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |         |  |           |   |       |  |        |                             |  |  |          |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| d. Total   |  |                              |                         |   |                          |        |                |        |                       |     |                  |     |                     |           |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |         |  |           |   |       |  |        |                             |  |  |          |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |

|  |   |                            |                              |            |                   |            |                                 |             |                             |      |
|--|---|----------------------------|------------------------------|------------|-------------------|------------|---------------------------------|-------------|-----------------------------|------|
| 1. COMPONENT<br>ARMY   | <b>FY 19 <u>94</u> MILITARY CONSTRUCTION PROJECT DATA</b> | 2. DATE<br>23 September 94 |                              |            |                   |            |                                 |             |                             |      |
| 3. INSTALLATION AND LOCATION<br>Fort Campbell, Kentucky  |   |                            |                              |            |                   |            |                                 |             |                             |      |
| 4. PROJECT TITLE<br>INTERIOR/EXTERIOR LIGHTING REPLACEMENT AT ARMY AIRFIELD  | 5. PROJECT NUMBER<br>ECIP #1                              |                            |                              |            |                   |            |                                 |             |                             |      |
| <p>SPECIAL REQUIREMENTS PARAGRAPH 1 (SRP-1) (continued)</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">4. FIRST YEAR DOLLAR SAVINGS</td> <td style="text-align: right;">\$ 130,656</td> </tr> <tr> <td>5. SIMPLE PAYBACK</td> <td style="text-align: right;">5.43 Years</td> </tr> <tr> <td>6. TOTAL NET DISCOUNTED SAVINGS</td> <td style="text-align: right;">\$1,517,645</td> </tr> <tr> <td>7. DISCOUNTED SAVINGS RATIO</td> <td style="text-align: right;">2.21</td> </tr> </table> |   |                            | 4. FIRST YEAR DOLLAR SAVINGS | \$ 130,656 | 5. SIMPLE PAYBACK | 5.43 Years | 6. TOTAL NET DISCOUNTED SAVINGS | \$1,517,645 | 7. DISCOUNTED SAVINGS RATIO | 2.21 |
| 4. FIRST YEAR DOLLAR SAVINGS   | \$ 130,656  |                            |                              |            |                   |            |                                 |             |                             |      |
| 5. SIMPLE PAYBACK  | 5.43 Years  |                            |                              |            |                   |            |                                 |             |                             |      |
| 6. TOTAL NET DISCOUNTED SAVINGS  | \$1,517,645   |                            |                              |            |                   |            |                                 |             |                             |      |
| 7. DISCOUNTED SAVINGS RATIO  | 2.21  |                            |                              |            |                   |            |                                 |             |                             |      |

| 1. COMPONENT<br>ARMY  | <b>FY 19 <u>94</u> MILITARY CONSTRUCTION PROJECT DATA</b> | 2. DATE<br>23 September 94   |                         |                                       |                          |       |                |       |                       |     |                  |     |                     |          |      |                     |                       |                         |                       |                          |          |      |     |       |       |        |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |     |        |  |         |   |  |  |                       |       |     |                             |  |     |      |                           |                           |                        |                                       |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
|---|---|------------------------------|-------------------------|---------------------------------------|--------------------------|-------|----------------|-------|-----------------------|-----|------------------|-----|---------------------|----------|------|---------------------|-----------------------|-------------------------|-----------------------|--------------------------|----------|------|-----|-------|-------|--------|---------|--|--|--|--|--|----------|--|--|--|--|--|-------|--|--|--|--|--|-----------|--|--|--------|-------|---------|----------|--|-----|--------|--|---------|---|--|--|-----------------------|-------|-----|-----------------------------|--|-----|------|---------------------------|---------------------------|------------------------|---------------------------------------|---------------------|--|--|--|--|---------------------|--|--|--|--|----|--|--|--|--|----------|--|--|--|--|
| 3. INSTALLATION AND LOCATION<br>Fort Campbell, Kentucky   |   |                              |                         |                                       |                          |       |                |       |                       |     |                  |     |                     |          |      |                     |                       |                         |                       |                          |          |      |     |       |       |        |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |     |        |  |         |   |  |  |                       |       |     |                             |  |     |      |                           |                           |                        |                                       |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| 4. PROJECT TITLE<br>LIGHTING CONTROLS AT AIRFIELD   |   | 5. PROJECT NUMBER<br>ECIP #2 |                         |                                       |                          |       |                |       |                       |     |                  |     |                     |          |      |                     |                       |                         |                       |                          |          |      |     |       |       |        |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |     |        |  |         |   |  |  |                       |       |     |                             |  |     |      |                           |                           |                        |                                       |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| <p>Life Cycle Cost Analysis<br/> Project Title: Lighting Controls at Airfield<br/> Fiscal Year: 1994<br/> Analysis Date 09/23/94<br/> Economic Life: Fifteen (15) Years</p> <p>1. INVESTMENT</p> <table style="width:100%; border-collapse: collapse;"> <tr><td style="width:60%;">A. CONSTRUCTION COST</td><td style="width:40%; text-align: right;">54,616</td></tr> <tr><td>B. SIOH</td><td style="text-align: right;">2,731</td></tr> <tr><td>C. DESIGN COST</td><td style="text-align: right;">2,731</td></tr> <tr><td>D. ENERGY CREDIT CALC</td><td style="text-align: right;">-0-</td></tr> <tr><td>E. SALVAGE VALUE</td><td style="text-align: right;">-0-</td></tr> <tr><td>F. TOTAL INVESTMENT</td><td style="text-align: right;">\$60,078</td></tr> </table> <p>2. ENERGY SAVINGS<br/>ANALYSIS DATE ANNUAL SAVINGS, UNIT COST &amp; DISCOUNTED SAVINGS</p> <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:30%;">FUEL</th> <th style="width:15%;">COST<br/>\$/MBtu (1)</th> <th style="width:15%;">SAVINGS<br/>MBtu/YR(2)</th> <th style="width:15%;">ANNUAL \$<br/>SAVINGS(3)</th> <th style="width:10%;">DISCOUNT<br/>FACTOR(4)</th> <th style="width:15%;">DISCOUNTED<br/>SAVINGS(5)</th> </tr> </thead> <tbody> <tr><td>A. ELECT</td><td style="text-align: center;">6.18</td><td style="text-align: center;">634</td><td style="text-align: center;">3,921</td><td style="text-align: center;">12.43</td><td style="text-align: center;">48,738</td></tr> <tr><td>B. DIST</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>C. RESID</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>D. NG</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>E. DEMAND</td><td></td><td></td><td style="text-align: center;">22,288</td><td style="text-align: center;">11.85</td><td style="text-align: center;">264,113</td></tr> <tr><td>F. TOTAL</td><td></td><td style="text-align: center;">634</td><td style="text-align: center;">26,209</td><td></td><td style="text-align: center;">312,851</td></tr> </tbody> </table> <p>3. NON-ENERGY SAVINGS</p> <table style="width:100%; border-collapse: collapse;"> <tr><td style="width:60%;">A. ANNUAL RECURRING<br/>(1)DISCOUNT FACTOR</td><td style="width:40%;"></td><td style="width:10%;"></td></tr> <tr><td>(2)DISCOUNTED SAVINGS</td><td style="text-align: center;">11.85</td><td style="text-align: right;">\$0</td></tr> <tr><td>B. NON-RECURRING<br/>SAVINGS</td><td></td><td style="text-align: right;">\$0</td></tr> </table> <table style="width:100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="width:35%;">ITEM</th> <th style="width:15%;">SAVINGS (+)<br/>COST(-)(1)</th> <th style="width:15%;">YEAR OF<br/>OCCURRENCE (2)</th> <th style="width:10%;">DISCOUNT<br/>FACTOR (3)</th> <th style="width:25%;">DISCOUNTED<br/>SAVINGS(+)<br/>COST -(4)</th> </tr> </thead> <tbody> <tr><td>a. Replace Interior</td><td></td><td></td><td></td><td></td></tr> <tr><td>b. Replace Exterior</td><td></td><td></td><td></td><td></td></tr> <tr><td>c.</td><td></td><td></td><td></td><td></td></tr> <tr><td>d. Total</td><td></td><td></td><td></td><td></td></tr> </tbody> </table> <p>C. TOTAL NON ENERGY DISCOUNTED SAVINGS (+)/COST(-) <span style="float: right;">0</span></p> |   |                              | A. CONSTRUCTION COST    | 54,616                                | B. SIOH                  | 2,731 | C. DESIGN COST | 2,731 | D. ENERGY CREDIT CALC | -0- | E. SALVAGE VALUE | -0- | F. TOTAL INVESTMENT | \$60,078 | FUEL | COST<br>\$/MBtu (1) | SAVINGS<br>MBtu/YR(2) | ANNUAL \$<br>SAVINGS(3) | DISCOUNT<br>FACTOR(4) | DISCOUNTED<br>SAVINGS(5) | A. ELECT | 6.18 | 634 | 3,921 | 12.43 | 48,738 | B. DIST |  |  |  |  |  | C. RESID |  |  |  |  |  | D. NG |  |  |  |  |  | E. DEMAND |  |  | 22,288 | 11.85 | 264,113 | F. TOTAL |  | 634 | 26,209 |  | 312,851 | A. ANNUAL RECURRING<br>(1)DISCOUNT FACTOR |  |  | (2)DISCOUNTED SAVINGS | 11.85 | \$0 | B. NON-RECURRING<br>SAVINGS |  | \$0 | ITEM | SAVINGS (+)<br>COST(-)(1) | YEAR OF<br>OCCURRENCE (2) | DISCOUNT<br>FACTOR (3) | DISCOUNTED<br>SAVINGS(+)<br>COST -(4) | a. Replace Interior |  |  |  |  | b. Replace Exterior |  |  |  |  | c. |  |  |  |  | d. Total |  |  |  |  |
| A. CONSTRUCTION COST  | 54,616  |                              |                         |                                       |                          |       |                |       |                       |     |                  |     |                     |          |      |                     |                       |                         |                       |                          |          |      |     |       |       |        |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |     |        |  |         |   |  |  |                       |       |     |                             |  |     |      |                           |                           |                        |                                       |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| B. SIOH   | 2,731   |                              |                         |                                       |                          |       |                |       |                       |     |                  |     |                     |          |      |                     |                       |                         |                       |                          |          |      |     |       |       |        |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |     |        |  |         |   |  |  |                       |       |     |                             |  |     |      |                           |                           |                        |                                       |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| C. DESIGN COST  | 2,731   |                              |                         |                                       |                          |       |                |       |                       |     |                  |     |                     |          |      |                     |                       |                         |                       |                          |          |      |     |       |       |        |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |     |        |  |         |   |  |  |                       |       |     |                             |  |     |      |                           |                           |                        |                                       |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| D. ENERGY CREDIT CALC   | -0-   |                              |                         |                                       |                          |       |                |       |                       |     |                  |     |                     |          |      |                     |                       |                         |                       |                          |          |      |     |       |       |        |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |     |        |  |         |   |  |  |                       |       |     |                             |  |     |      |                           |                           |                        |                                       |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| E. SALVAGE VALUE  | -0-   |                              |                         |                                       |                          |       |                |       |                       |     |                  |     |                     |          |      |                     |                       |                         |                       |                          |          |      |     |       |       |        |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |     |        |  |         |   |  |  |                       |       |     |                             |  |     |      |                           |                           |                        |                                       |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| F. TOTAL INVESTMENT   | \$60,078  |                              |                         |                                       |                          |       |                |       |                       |     |                  |     |                     |          |      |                     |                       |                         |                       |                          |          |      |     |       |       |        |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |     |        |  |         |   |  |  |                       |       |     |                             |  |     |      |                           |                           |                        |                                       |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| FUEL  | COST<br>\$/MBtu (1)                                       | SAVINGS<br>MBtu/YR(2)        | ANNUAL \$<br>SAVINGS(3) | DISCOUNT<br>FACTOR(4)                 | DISCOUNTED<br>SAVINGS(5) |       |                |       |                       |     |                  |     |                     |          |      |                     |                       |                         |                       |                          |          |      |     |       |       |        |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |     |        |  |         |   |  |  |                       |       |     |                             |  |     |      |                           |                           |                        |                                       |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| A. ELECT  | 6.18  | 634                          | 3,921                   | 12.43                                 | 48,738                   |       |                |       |                       |     |                  |     |                     |          |      |                     |                       |                         |                       |                          |          |      |     |       |       |        |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |     |        |  |         |   |  |  |                       |       |     |                             |  |     |      |                           |                           |                        |                                       |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| B. DIST   |   |                              |                         |                                       |                          |       |                |       |                       |     |                  |     |                     |          |      |                     |                       |                         |                       |                          |          |      |     |       |       |        |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |     |        |  |         |   |  |  |                       |       |     |                             |  |     |      |                           |                           |                        |                                       |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| C. RESID  |   |                              |                         |                                       |                          |       |                |       |                       |     |                  |     |                     |          |      |                     |                       |                         |                       |                          |          |      |     |       |       |        |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |     |        |  |         |   |  |  |                       |       |     |                             |  |     |      |                           |                           |                        |                                       |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| D. NG   |   |                              |                         |                                       |                          |       |                |       |                       |     |                  |     |                     |          |      |                     |                       |                         |                       |                          |          |      |     |       |       |        |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |     |        |  |         |   |  |  |                       |       |     |                             |  |     |      |                           |                           |                        |                                       |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| E. DEMAND   |   |                              | 22,288                  | 11.85                                 | 264,113                  |       |                |       |                       |     |                  |     |                     |          |      |                     |                       |                         |                       |                          |          |      |     |       |       |        |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |     |        |  |         |   |  |  |                       |       |     |                             |  |     |      |                           |                           |                        |                                       |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| F. TOTAL  |   | 634                          | 26,209                  |                                       | 312,851                  |       |                |       |                       |     |                  |     |                     |          |      |                     |                       |                         |                       |                          |          |      |     |       |       |        |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |     |        |  |         |   |  |  |                       |       |     |                             |  |     |      |                           |                           |                        |                                       |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| A. ANNUAL RECURRING<br>(1)DISCOUNT FACTOR   |   |                              |                         |                                       |                          |       |                |       |                       |     |                  |     |                     |          |      |                     |                       |                         |                       |                          |          |      |     |       |       |        |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |     |        |  |         |   |  |  |                       |       |     |                             |  |     |      |                           |                           |                        |                                       |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| (2)DISCOUNTED SAVINGS   | 11.85   | \$0                          |                         |                                       |                          |       |                |       |                       |     |                  |     |                     |          |      |                     |                       |                         |                       |                          |          |      |     |       |       |        |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |     |        |  |         |   |  |  |                       |       |     |                             |  |     |      |                           |                           |                        |                                       |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| B. NON-RECURRING<br>SAVINGS   |   | \$0                          |                         |                                       |                          |       |                |       |                       |     |                  |     |                     |          |      |                     |                       |                         |                       |                          |          |      |     |       |       |        |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |     |        |  |         |   |  |  |                       |       |     |                             |  |     |      |                           |                           |                        |                                       |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| ITEM  | SAVINGS (+)<br>COST(-)(1)                                 | YEAR OF<br>OCCURRENCE (2)    | DISCOUNT<br>FACTOR (3)  | DISCOUNTED<br>SAVINGS(+)<br>COST -(4) |                          |       |                |       |                       |     |                  |     |                     |          |      |                     |                       |                         |                       |                          |          |      |     |       |       |        |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |     |        |  |         |   |  |  |                       |       |     |                             |  |     |      |                           |                           |                        |                                       |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| a. Replace Interior   |   |                              |                         |                                       |                          |       |                |       |                       |     |                  |     |                     |          |      |                     |                       |                         |                       |                          |          |      |     |       |       |        |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |     |        |  |         |   |  |  |                       |       |     |                             |  |     |      |                           |                           |                        |                                       |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| b. Replace Exterior   |   |                              |                         |                                       |                          |       |                |       |                       |     |                  |     |                     |          |      |                     |                       |                         |                       |                          |          |      |     |       |       |        |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |     |        |  |         |   |  |  |                       |       |     |                             |  |     |      |                           |                           |                        |                                       |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| c.  |   |                              |                         |                                       |                          |       |                |       |                       |     |                  |     |                     |          |      |                     |                       |                         |                       |                          |          |      |     |       |       |        |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |     |        |  |         |   |  |  |                       |       |     |                             |  |     |      |                           |                           |                        |                                       |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| d. Total  |   |                              |                         |                                       |                          |       |                |       |                       |     |                  |     |                     |          |      |                     |                       |                         |                       |                          |          |      |     |       |       |        |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |     |        |  |         |   |  |  |                       |       |     |                             |  |     |      |                           |                           |                        |                                       |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |

|  |  |                            |                              |           |                          |            |                                 |           |                             |      |
|--|--|----------------------------|------------------------------|-----------|--------------------------|------------|---------------------------------|-----------|-----------------------------|------|
| 1. COMPONENT<br>ARMY   | FY 19 <u>94</u> MILITARY CONSTRUCTION PROJECT DATA | 2. DATE<br>23 September 94 |                              |           |                          |            |                                 |           |                             |      |
| 3. INSTALLATION AND LOCATION<br>Fort Campbell, Kentucky  |  |                            |                              |           |                          |            |                                 |           |                             |      |
| 4. PROJECT TITLE<br>LIGHTING CONTROLS AT AIRFIELD  | 5. PROJECT NUMBER<br>ECIP #2                       |                            |                              |           |                          |            |                                 |           |                             |      |
| <p>SPECIAL REQUIREMENTS PARAGRAPH 1 (SRP-1) (continued)</p> <table> <tr> <td data-bbox="251 420 1421 451">4. FIRST YEAR DOLLAR SAVINGS</td> <td data-bbox="1421 420 1550 451">\$ 26,209</td> </tr> <tr> <td data-bbox="251 466 1421 497">5. SIMPLE PAYBACK PERIOD</td> <td data-bbox="1421 466 1550 497">2.29 Years</td> </tr> <tr> <td data-bbox="251 512 1421 543">6. TOTAL NET DISCOUNTED SAVINGS</td> <td data-bbox="1421 512 1550 543">\$312,851</td> </tr> <tr> <td data-bbox="251 558 1421 590">7. DISCOUNTED SAVINGS RATIO</td> <td data-bbox="1421 558 1550 590">5.21</td> </tr> </table> |  |                            | 4. FIRST YEAR DOLLAR SAVINGS | \$ 26,209 | 5. SIMPLE PAYBACK PERIOD | 2.29 Years | 6. TOTAL NET DISCOUNTED SAVINGS | \$312,851 | 7. DISCOUNTED SAVINGS RATIO | 5.21 |
| 4. FIRST YEAR DOLLAR SAVINGS   | \$ 26,209  |                            |                              |           |                          |            |                                 |           |                             |      |
| 5. SIMPLE PAYBACK PERIOD   | 2.29 Years   |                            |                              |           |                          |            |                                 |           |                             |      |
| 6. TOTAL NET DISCOUNTED SAVINGS  | \$312,851  |                            |                              |           |                          |            |                                 |           |                             |      |
| 7. DISCOUNTED SAVINGS RATIO  | 5.21   |                            |                              |           |                          |            |                                 |           |                             |      |

| 1. COMPONENT<br>ARMY  | <b>FY 19 94 MILITARY CONSTRUCTION PROJECT DATA</b> | 2. DATE<br>23 September 94   |                         |   |                          |  |  |  |         |  |        |  |  |  |                |  |        |  |  |  |                       |  |     |  |  |  |                  |  |     |  |  |  |                     |  |         |  |  |  |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |        |  |         |                     |  |  |  |  |        |                    |  |       |  |  |  |                       |  |  |  |  |          |                          |  |  |  |  |  |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
|---|--|------------------------------|-------------------------|---|--------------------------|--|--|--|---------|--|--------|--|--|--|----------------|--|--------|--|--|--|-----------------------|--|-----|--|--|--|------------------|--|-----|--|--|--|---------------------|--|---------|--|--|--|------|---------------------|-----------------------|-------------------------|-----------------------|--------------------------|----------|------|------|--------|-------|---------|---------|--|--|--|--|--|----------|--|--|--|--|--|-------|--|--|--|--|--|-----------|--|--|--------|-------|---------|----------|--|------|--------|--|---------|---------------------|--|--|--|--|--------|--------------------|--|-------|--|--|--|-----------------------|--|--|--|--|----------|--------------------------|--|--|--|--|--|------|---------------------------|---------------------------|------------------------|---|---------------------|--|--|--|--|---------------------|--|--|--|--|----|--|--|--|--|----------|--|--|--|--|
| 3. INSTALLATION AND LOCATION<br>Fort Campbell, Kentucky   |  |                              |                         |   |                          |  |  |  |         |  |        |  |  |  |                |  |        |  |  |  |                       |  |     |  |  |  |                  |  |     |  |  |  |                     |  |         |  |  |  |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |        |  |         |                     |  |  |  |  |        |                    |  |       |  |  |  |                       |  |  |  |  |          |                          |  |  |  |  |  |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| 4. PROJECT TITLE<br>INTERIOR LIGHTING REPLACEMENT AND CONTROLS AT BLANCHFIELD HOSPITAL  |  | 5. PROJECT NUMBER<br>ECIP #3 |                         |   |                          |  |  |  |         |  |        |  |  |  |                |  |        |  |  |  |                       |  |     |  |  |  |                  |  |     |  |  |  |                     |  |         |  |  |  |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |        |  |         |                     |  |  |  |  |        |                    |  |       |  |  |  |                       |  |  |  |  |          |                          |  |  |  |  |  |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| <p>Life Cycle Cost Analysis<br/> Project Title: Interior Lighting Replacements and Controls<br/> Fiscal Year: 1994<br/> Analysis Date 09/23/94<br/> Economic Life: Fifteen (15) Years</p> <p>1. INVESTMENT</p> <table style="width:100%; border-collapse: collapse;"> <tr><td style="width:10%;">A. CONSTRUCTION COST</td><td style="width:50%;"></td><td style="width:10%; text-align: right;">385,457</td><td style="width:10%;"></td><td style="width:10%;"></td><td style="width:10%;"></td></tr> <tr><td>B. SIOH</td><td></td><td style="text-align: right;">19,273</td><td></td><td></td><td></td></tr> <tr><td>C. DESIGN COST</td><td></td><td style="text-align: right;">19,273</td><td></td><td></td><td></td></tr> <tr><td>D. ENERGY CREDIT CALC</td><td></td><td style="text-align: right;">-0-</td><td></td><td></td><td></td></tr> <tr><td>E. SALVAGE VALUE</td><td></td><td style="text-align: right;">-0-</td><td></td><td></td><td></td></tr> <tr><td>F. TOTAL INVESTMENT</td><td></td><td style="text-align: right;">424,003</td><td></td><td></td><td></td></tr> </table> <p>2. ENERGY SAVINGS<br/>ANALYSIS DATE ANNUAL SAVINGS, UNIT COST &amp; DISCOUNTED SAVINGS</p> <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:30%;">FUEL</th> <th style="width:10%;">COST<br/>\$/MBtu (1)</th> <th style="width:10%;">SAVINGS<br/>MBtu/YR(2)</th> <th style="width:10%;">ANNUAL \$<br/>SAVINGS(3)</th> <th style="width:10%;">DISCOUNT<br/>FACTOR(4)</th> <th style="width:10%;">DISCOUNTED<br/>SAVINGS(5)</th> </tr> </thead> <tbody> <tr><td>A. ELECT</td><td style="text-align: center;">6.18</td><td style="text-align: center;">5256</td><td style="text-align: center;">32,482</td><td style="text-align: center;">12.43</td><td style="text-align: center;">403,752</td></tr> <tr><td>B. DIST</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>C. RESID</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>D. NG</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>E. DEMAND</td><td></td><td></td><td style="text-align: center;">40,974</td><td style="text-align: center;">11.85</td><td style="text-align: center;">485,542</td></tr> <tr><td>F. TOTAL</td><td></td><td style="text-align: center;">5256</td><td style="text-align: center;">73,456</td><td></td><td style="text-align: center;">889,294</td></tr> </tbody> </table> <p>3. NON-ENERGY SAVINGS</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:10%;">A. ANNUAL RECURRING</td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%; text-align: right;">\$6062</td> </tr> <tr> <td>(1)DISCOUNT FACTOR</td> <td></td> <td style="text-align: center;">11.85</td> <td></td> <td></td> <td></td> </tr> <tr> <td>(2)DISCOUNTED SAVINGS</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$71,835</td> </tr> <tr> <td>B. NON-RECURRING SAVINGS</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table> <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:30%;">ITEM</th> <th style="width:10%;">SAVINGS (+)<br/>COST(-)(1)</th> <th style="width:10%;">YEAR OF<br/>OCCURRENCE (2)</th> <th style="width:10%;">DISCOUNT<br/>FACTOR (2)</th> <th style="width:10%;">DISCOUNTED<br/>SAVINGS(+)<br/>COST (-)(4)</th> </tr> </thead> <tbody> <tr><td>a. Replace Interior</td><td></td><td></td><td></td><td></td></tr> <tr><td>b. Replace Exterior</td><td></td><td></td><td></td><td></td></tr> <tr><td>c.</td><td></td><td></td><td></td><td></td></tr> <tr><td>d. Total</td><td></td><td></td><td></td><td></td></tr> </tbody> </table> <p>C. TOTAL NON ENERGY DISCOUNTED SAVINGS (+)/COST(-) <span style="float: right;">71,835</span></p> |  |                              | A. CONSTRUCTION COST    |   | 385,457                  |  |  |  | B. SIOH |  | 19,273 |  |  |  | C. DESIGN COST |  | 19,273 |  |  |  | D. ENERGY CREDIT CALC |  | -0- |  |  |  | E. SALVAGE VALUE |  | -0- |  |  |  | F. TOTAL INVESTMENT |  | 424,003 |  |  |  | FUEL | COST<br>\$/MBtu (1) | SAVINGS<br>MBtu/YR(2) | ANNUAL \$<br>SAVINGS(3) | DISCOUNT<br>FACTOR(4) | DISCOUNTED<br>SAVINGS(5) | A. ELECT | 6.18 | 5256 | 32,482 | 12.43 | 403,752 | B. DIST |  |  |  |  |  | C. RESID |  |  |  |  |  | D. NG |  |  |  |  |  | E. DEMAND |  |  | 40,974 | 11.85 | 485,542 | F. TOTAL |  | 5256 | 73,456 |  | 889,294 | A. ANNUAL RECURRING |  |  |  |  | \$6062 | (1)DISCOUNT FACTOR |  | 11.85 |  |  |  | (2)DISCOUNTED SAVINGS |  |  |  |  | \$71,835 | B. NON-RECURRING SAVINGS |  |  |  |  |  | ITEM | SAVINGS (+)<br>COST(-)(1) | YEAR OF<br>OCCURRENCE (2) | DISCOUNT<br>FACTOR (2) | DISCOUNTED<br>SAVINGS(+)<br>COST (-)(4) | a. Replace Interior |  |  |  |  | b. Replace Exterior |  |  |  |  | c. |  |  |  |  | d. Total |  |  |  |  |
| A. CONSTRUCTION COST  |  | 385,457                      |                         |   |                          |  |  |  |         |  |        |  |  |  |                |  |        |  |  |  |                       |  |     |  |  |  |                  |  |     |  |  |  |                     |  |         |  |  |  |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |        |  |         |                     |  |  |  |  |        |                    |  |       |  |  |  |                       |  |  |  |  |          |                          |  |  |  |  |  |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| B. SIOH   |  | 19,273                       |                         |   |                          |  |  |  |         |  |        |  |  |  |                |  |        |  |  |  |                       |  |     |  |  |  |                  |  |     |  |  |  |                     |  |         |  |  |  |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |        |  |         |                     |  |  |  |  |        |                    |  |       |  |  |  |                       |  |  |  |  |          |                          |  |  |  |  |  |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| C. DESIGN COST  |  | 19,273                       |                         |   |                          |  |  |  |         |  |        |  |  |  |                |  |        |  |  |  |                       |  |     |  |  |  |                  |  |     |  |  |  |                     |  |         |  |  |  |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |        |  |         |                     |  |  |  |  |        |                    |  |       |  |  |  |                       |  |  |  |  |          |                          |  |  |  |  |  |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| D. ENERGY CREDIT CALC   |  | -0-                          |                         |   |                          |  |  |  |         |  |        |  |  |  |                |  |        |  |  |  |                       |  |     |  |  |  |                  |  |     |  |  |  |                     |  |         |  |  |  |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |        |  |         |                     |  |  |  |  |        |                    |  |       |  |  |  |                       |  |  |  |  |          |                          |  |  |  |  |  |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| E. SALVAGE VALUE  |  | -0-                          |                         |   |                          |  |  |  |         |  |        |  |  |  |                |  |        |  |  |  |                       |  |     |  |  |  |                  |  |     |  |  |  |                     |  |         |  |  |  |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |        |  |         |                     |  |  |  |  |        |                    |  |       |  |  |  |                       |  |  |  |  |          |                          |  |  |  |  |  |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| F. TOTAL INVESTMENT   |  | 424,003                      |                         |   |                          |  |  |  |         |  |        |  |  |  |                |  |        |  |  |  |                       |  |     |  |  |  |                  |  |     |  |  |  |                     |  |         |  |  |  |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |        |  |         |                     |  |  |  |  |        |                    |  |       |  |  |  |                       |  |  |  |  |          |                          |  |  |  |  |  |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| FUEL  | COST<br>\$/MBtu (1)                                | SAVINGS<br>MBtu/YR(2)        | ANNUAL \$<br>SAVINGS(3) | DISCOUNT<br>FACTOR(4)                   | DISCOUNTED<br>SAVINGS(5) |  |  |  |         |  |        |  |  |  |                |  |        |  |  |  |                       |  |     |  |  |  |                  |  |     |  |  |  |                     |  |         |  |  |  |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |        |  |         |                     |  |  |  |  |        |                    |  |       |  |  |  |                       |  |  |  |  |          |                          |  |  |  |  |  |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| A. ELECT  | 6.18   | 5256                         | 32,482                  | 12.43                                   | 403,752                  |  |  |  |         |  |        |  |  |  |                |  |        |  |  |  |                       |  |     |  |  |  |                  |  |     |  |  |  |                     |  |         |  |  |  |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |        |  |         |                     |  |  |  |  |        |                    |  |       |  |  |  |                       |  |  |  |  |          |                          |  |  |  |  |  |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| B. DIST   |  |                              |                         |   |                          |  |  |  |         |  |        |  |  |  |                |  |        |  |  |  |                       |  |     |  |  |  |                  |  |     |  |  |  |                     |  |         |  |  |  |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |        |  |         |                     |  |  |  |  |        |                    |  |       |  |  |  |                       |  |  |  |  |          |                          |  |  |  |  |  |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| C. RESID  |  |                              |                         |   |                          |  |  |  |         |  |        |  |  |  |                |  |        |  |  |  |                       |  |     |  |  |  |                  |  |     |  |  |  |                     |  |         |  |  |  |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |        |  |         |                     |  |  |  |  |        |                    |  |       |  |  |  |                       |  |  |  |  |          |                          |  |  |  |  |  |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| D. NG   |  |                              |                         |   |                          |  |  |  |         |  |        |  |  |  |                |  |        |  |  |  |                       |  |     |  |  |  |                  |  |     |  |  |  |                     |  |         |  |  |  |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |        |  |         |                     |  |  |  |  |        |                    |  |       |  |  |  |                       |  |  |  |  |          |                          |  |  |  |  |  |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| E. DEMAND   |  |                              | 40,974                  | 11.85                                   | 485,542                  |  |  |  |         |  |        |  |  |  |                |  |        |  |  |  |                       |  |     |  |  |  |                  |  |     |  |  |  |                     |  |         |  |  |  |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |        |  |         |                     |  |  |  |  |        |                    |  |       |  |  |  |                       |  |  |  |  |          |                          |  |  |  |  |  |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| F. TOTAL  |  | 5256                         | 73,456                  |   | 889,294                  |  |  |  |         |  |        |  |  |  |                |  |        |  |  |  |                       |  |     |  |  |  |                  |  |     |  |  |  |                     |  |         |  |  |  |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |        |  |         |                     |  |  |  |  |        |                    |  |       |  |  |  |                       |  |  |  |  |          |                          |  |  |  |  |  |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| A. ANNUAL RECURRING   |  |                              |                         |   | \$6062                   |  |  |  |         |  |        |  |  |  |                |  |        |  |  |  |                       |  |     |  |  |  |                  |  |     |  |  |  |                     |  |         |  |  |  |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |        |  |         |                     |  |  |  |  |        |                    |  |       |  |  |  |                       |  |  |  |  |          |                          |  |  |  |  |  |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| (1)DISCOUNT FACTOR  |  | 11.85                        |                         |   |                          |  |  |  |         |  |        |  |  |  |                |  |        |  |  |  |                       |  |     |  |  |  |                  |  |     |  |  |  |                     |  |         |  |  |  |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |        |  |         |                     |  |  |  |  |        |                    |  |       |  |  |  |                       |  |  |  |  |          |                          |  |  |  |  |  |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| (2)DISCOUNTED SAVINGS   |  |                              |                         |   | \$71,835                 |  |  |  |         |  |        |  |  |  |                |  |        |  |  |  |                       |  |     |  |  |  |                  |  |     |  |  |  |                     |  |         |  |  |  |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |        |  |         |                     |  |  |  |  |        |                    |  |       |  |  |  |                       |  |  |  |  |          |                          |  |  |  |  |  |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| B. NON-RECURRING SAVINGS  |  |                              |                         |   |                          |  |  |  |         |  |        |  |  |  |                |  |        |  |  |  |                       |  |     |  |  |  |                  |  |     |  |  |  |                     |  |         |  |  |  |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |        |  |         |                     |  |  |  |  |        |                    |  |       |  |  |  |                       |  |  |  |  |          |                          |  |  |  |  |  |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| ITEM  | SAVINGS (+)<br>COST(-)(1)                          | YEAR OF<br>OCCURRENCE (2)    | DISCOUNT<br>FACTOR (2)  | DISCOUNTED<br>SAVINGS(+)<br>COST (-)(4) |                          |  |  |  |         |  |        |  |  |  |                |  |        |  |  |  |                       |  |     |  |  |  |                  |  |     |  |  |  |                     |  |         |  |  |  |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |        |  |         |                     |  |  |  |  |        |                    |  |       |  |  |  |                       |  |  |  |  |          |                          |  |  |  |  |  |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| a. Replace Interior   |  |                              |                         |   |                          |  |  |  |         |  |        |  |  |  |                |  |        |  |  |  |                       |  |     |  |  |  |                  |  |     |  |  |  |                     |  |         |  |  |  |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |        |  |         |                     |  |  |  |  |        |                    |  |       |  |  |  |                       |  |  |  |  |          |                          |  |  |  |  |  |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| b. Replace Exterior   |  |                              |                         |   |                          |  |  |  |         |  |        |  |  |  |                |  |        |  |  |  |                       |  |     |  |  |  |                  |  |     |  |  |  |                     |  |         |  |  |  |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |        |  |         |                     |  |  |  |  |        |                    |  |       |  |  |  |                       |  |  |  |  |          |                          |  |  |  |  |  |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| c.  |  |                              |                         |   |                          |  |  |  |         |  |        |  |  |  |                |  |        |  |  |  |                       |  |     |  |  |  |                  |  |     |  |  |  |                     |  |         |  |  |  |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |        |  |         |                     |  |  |  |  |        |                    |  |       |  |  |  |                       |  |  |  |  |          |                          |  |  |  |  |  |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |
| d. Total  |  |                              |                         |   |                          |  |  |  |         |  |        |  |  |  |                |  |        |  |  |  |                       |  |     |  |  |  |                  |  |     |  |  |  |                     |  |         |  |  |  |      |                     |                       |                         |                       |                          |          |      |      |        |       |         |         |  |  |  |  |  |          |  |  |  |  |  |       |  |  |  |  |  |           |  |  |        |       |         |          |  |      |        |  |         |                     |  |  |  |  |        |                    |  |       |  |  |  |                       |  |  |  |  |          |                          |  |  |  |  |  |      |                           |                           |                        |   |                     |  |  |  |  |                     |  |  |  |  |    |  |  |  |  |          |  |  |  |  |

|  |   |                            |                              |           |                          |            |                                 |           |                             |      |
|--|---|----------------------------|------------------------------|-----------|--------------------------|------------|---------------------------------|-----------|-----------------------------|------|
| 1. COMPONENT<br>ARMY   | <b>FY 19 <u>94</u> MILITARY CONSTRUCTION PROJECT DATA</b> | 2. DATE<br>23 September 94 |                              |           |                          |            |                                 |           |                             |      |
| 3. INSTALLATION AND LOCATION<br>Fort Campbell, Kentucky  |   |                            |                              |           |                          |            |                                 |           |                             |      |
| 4. PROJECT TITLE<br>INTERIOR LIGHTING REPLACEMENT AND CONTROLS AT BLANCHFIELD HOSPITAL   | 5. PROJECT NUMBER<br>ECIP #3                              |                            |                              |           |                          |            |                                 |           |                             |      |
| <p>SPECIAL REQUIREMENTS PARAGRAPH 1 (SRP-1) (continued)</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">4. FIRST YEAR DOLLAR SAVINGS</td> <td style="text-align: right;">\$ 79,518</td> </tr> <tr> <td>5. SIMPLE PAYBACK PERIOD</td> <td style="text-align: right;">5.33 Years</td> </tr> <tr> <td>6. TOTAL NET DISCOUNTED SAVINGS</td> <td style="text-align: right;">\$961,129</td> </tr> <tr> <td>7. DISCOUNTED SAVINGS RATIO</td> <td style="text-align: right;">2.27</td> </tr> </table> |   |                            | 4. FIRST YEAR DOLLAR SAVINGS | \$ 79,518 | 5. SIMPLE PAYBACK PERIOD | 5.33 Years | 6. TOTAL NET DISCOUNTED SAVINGS | \$961,129 | 7. DISCOUNTED SAVINGS RATIO | 2.27 |
| 4. FIRST YEAR DOLLAR SAVINGS   | \$ 79,518   |                            |                              |           |                          |            |                                 |           |                             |      |
| 5. SIMPLE PAYBACK PERIOD   | 5.33 Years  |                            |                              |           |                          |            |                                 |           |                             |      |
| 6. TOTAL NET DISCOUNTED SAVINGS  | \$961,129   |                            |                              |           |                          |            |                                 |           |                             |      |
| 7. DISCOUNTED SAVINGS RATIO  | 2.27  |                            |                              |           |                          |            |                                 |           |                             |      |

|                      |  |                            |
|----------------------|--|----------------------------|
| 1. COMPONENT<br>ARMY | FY 19 <u>94</u> MILITARY CONSTRUCTION PROJECT DATA | 2. DATE<br>23 September 94 |
|----------------------|--|----------------------------|

|   |
|---|
| 3. INSTALLATION AND LOCATION<br>Fort Campbell, Kentucky |
|---|

|  |                              |
|--|------------------------------|
| 4. PROJECT TITLE<br>INTERIOR LIGHTING REPLACEMENTS KOREAN WAR BARRACKS | 5. PROJECT NUMBER<br>ECIP #4 |
|--|------------------------------|

Life Cycle Cost Analysis  
 Project Title: Interior Lighting Replacements  
 Fiscal Year: 1994  
 Analysis Date 09/23/94  
 Economic Life: Fifteen (15) Years

1. INVESTMENT

|                       |           |
|-----------------------|-----------|
| A. CONSTRUCTION COST  | 1,146,105 |
| B. SIOH               | 57,305    |
| C. DESIGN COST        | 57,305    |
| D. ENERGY CREDIT CALC | -0-       |
| E. SALVAGE VALUE      | -0-       |
| F. TOTAL INVESTMENT   | 1,260,715 |

2. ENERGY SAVINGS

ANALYSIS DATE ANNUAL SAVINGS, UNIT COST & DISCOUNTED SAVINGS

| FUEL      | COST<br>\$/MBtu (1) | SAVINGS<br>MBtu/YR(2) | ANNUAL \$<br>SAVINGS(3) | DISCOUNT<br>FACTOR(4) | DISCOUNTED<br>SAVINGS(5) |
|-----------|---------------------|-----------------------|-------------------------|-----------------------|--------------------------|
| A. ELECT  | 6.18                | 9,279                 | 57,344                  | 12.43                 | \$712,789                |
| B. DIST   |                     |                       |                         |                       |                          |
| C. RESID  |                     |                       |                         |                       |                          |
| D. NG     |                     |                       |                         |                       |                          |
| E. DEMAND |                     |                       | 67,540                  | 11.85                 | 800,349                  |
| F. TOTAL  |                     | 9,279                 | 124,884                 |                       | 1,513,138                |

3. NON-ENERGY SAVINGS

|  |       |           |
|--|-------|-----------|
| A. ANNUAL RECURRING<br>(1)DISCOUNT FACTOR<br>(2)DISCOUNTED SAVINGS | 11.85 | \$24,016  |
| B. NON-RECURRING<br>SAVINGS  |       | \$284,590 |

| ITEM                | SAVINGS (+)<br>COST(-)(1) | YEAR OF<br>OCCURRENCE (2) | DISCOUNT<br>FACTOR (2) | DISCOUNTED<br>SAVINGS(+)<br>COST -(4) |
|---------------------|---------------------------|---------------------------|------------------------|---------------------------------------|
| a. Replace Interior |                           |                           |                        |                                       |
| b. Replace Exterior |                           |                           |                        |                                       |
| c.                  |                           |                           |                        |                                       |
| d. Total            |                           |                           |                        |                                       |

C. TOTAL NON ENERGY DISCOUNTED SAVINGS (+)/COST(-) 284,590

|  |  |                            |                              |           |                          |            |                                 |             |                             |      |
|--|--|----------------------------|------------------------------|-----------|--------------------------|------------|---------------------------------|-------------|-----------------------------|------|
| 1. COMPONENT<br>ARMY   | FY 19 <u>94</u> MILITARY CONSTRUCTION PROJECT DATA | 2. DATE<br>23 September 94 |                              |           |                          |            |                                 |             |                             |      |
| 3. INSTALLATION AND LOCATION<br>Fort Campbell, Kentucky  |  |                            |                              |           |                          |            |                                 |             |                             |      |
| 4. PROJECT TITLE<br>INTERIOR LIGHTING REPLACEMENTS AT KOREAN WAR BARRACKS  | 5. PROJECT NUMBER<br>ECIP #4                       |                            |                              |           |                          |            |                                 |             |                             |      |
| <p>SPECIAL REQUIREMENTS PARAGRAPH 1 (SRP-1) (continued)</p> <table> <tr> <td data-bbox="251 420 1412 451">4. FIRST YEAR DOLLAR SAVINGS</td> <td data-bbox="1412 420 1550 451" style="text-align: right;">\$148,900</td> </tr> <tr> <td data-bbox="251 472 1412 504">5. SIMPLE PAYBACK PERIOD</td> <td data-bbox="1412 472 1550 504" style="text-align: right;">8.47 Years</td> </tr> <tr> <td data-bbox="251 525 1412 556">6. TOTAL NET DISCOUNTED SAVINGS</td> <td data-bbox="1412 525 1550 556" style="text-align: right;">\$1,797,727</td> </tr> <tr> <td data-bbox="251 577 1412 609">7. DISCOUNTED SAVINGS RATIO</td> <td data-bbox="1412 577 1550 609" style="text-align: right;">1.43</td> </tr> </table> |  |                            | 4. FIRST YEAR DOLLAR SAVINGS | \$148,900 | 5. SIMPLE PAYBACK PERIOD | 8.47 Years | 6. TOTAL NET DISCOUNTED SAVINGS | \$1,797,727 | 7. DISCOUNTED SAVINGS RATIO | 1.43 |
| 4. FIRST YEAR DOLLAR SAVINGS   | \$148,900  |                            |                              |           |                          |            |                                 |             |                             |      |
| 5. SIMPLE PAYBACK PERIOD   | 8.47 Years   |                            |                              |           |                          |            |                                 |             |                             |      |
| 6. TOTAL NET DISCOUNTED SAVINGS  | \$1,797,727  |                            |                              |           |                          |            |                                 |             |                             |      |
| 7. DISCOUNTED SAVINGS RATIO  | 1.43   |                            |                              |           |                          |            |                                 |             |                             |      |