FINAL REPORT

FEASIBILITY STUDY OF A STORAGE COOLING SYSTEM FOR DEFENSE MEGACENTER (BLDGS 350 & 390) AT ROCK ISLAND ARSENAL, IL

Prepared for

Department of The Army Rock Island Arsenal Directorate of Public Works ATTN: SMCRI-PWE/ Mr. David Osborn Rock Island, Illinois 61299-5000

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Prepared by

Department of The Army U.S. Army Corps of Engineers Construction Engineering Research Laboratories Utility Systems Division P.O. Box 9005 Champaign, Illinois 61826-9005

> Principal Investigator Chang W. Sohn, Ph.D., P.E.

> > 24 July 96

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1. INTRODUCTION

1.1 Background

As a part of the Energy Engineering Analysis Program (EEAP), the feasibility of thermal energy storage at Rock Island Arsenal (RIA), IL has been studied in this report. The sponsor of the EEAP program is HQUSACE with Point of Contact (POC) being Mr. Dan Gentile, CEMP-ET. Mr. Tony Battaglia of Mobile District, CESAM-EN-DM, is with the Technical Center of Expertise for the EEAP program. The POC at Louisville District is Mr. Charles Lockman, CEORL-ED-MS, and the POC at Rock Island is Mr. David Osborn, SMCRI-PWE. This report was prepared by USACERL with Dr. Chang Sohn working as Principal Investigator and Mr. Douglas Anderson and Mr. Brian Boughton working as Research Assistants. The building load was simulated with the BLAST program by Dr. Rich Liesen of the BLAST Support Office at the University of Illinois.

Bldg 350 is a 6-story administration and computer center with 446,477 sqft of floor area, which includes a computer area with extremely high internal load. Bldg 390 is a 4-story administrative building with 150,845 sqft of floor area. This study includes a review of current cooling systems, the feasibility of storage cooling systems, and identification of other energy conservation opportunities related to cooling these buildings.

1.2 Problem Statement

Is the current cooling system energy efficient and can it meet the cooling requirements of Bldgs 350 and 390 economically? Would a storage cooling system be a cost effective addition to the current cooling system? What other energy conservation opportunities can be found in cooling the subject buildings?

These questions are answered through a review of previous energy studies, BLAST simulations of the peak day cooling loads using the annual design weather data by hour at Moline, IL, and study of a prototype chilled water storage (CWS) cooling system. Development of a prototype CWS cooling system is based on a site survey. The evaluation of potential savings in electrical demand cost and energy conservation by free cooling is made for computer rooms in Bldg 350. A payback period of the prototype system was calculated from the system first cost estimate and the expected annual savings in the electrical utility costs.

1.3 Scope of Study

This report discusses the energy conservation and cost saving opportunities in the current cooling systems of Bldgs 350 and 390. The feasibility of a CWS cooling system for the buildings is based on a prototype system. The prototype system was selected through a feasibility analysis tool, STOFEAS. BLAST output and site chiller data are used for load estimate and system storage capacity sizing. The payback analysis of the selected prototype system is based on

available data for RIA's electricity consumption, electric utility rates, and the prevailing CWS cooling system cost data. The actual design of a system is beyond the scope of this report.

2. REVIEW OF CURRENT COOLING SYSTEM FOR BLDGS 350 AND 390

2.1 Cooling Load for Buildings 350 and 390

Bldg 350, built in 1918, is a six story structure with 446,477 sqft of floor area. It is a converted warehouse facility now being used as an ADP computer center, administrative offices, communication center, and a post restaurant. Bldg 390, built in 1942, is a four story building with a basement which is half below grade that contains office space.

The following information was used to simulate the cooling load of bldg 350 by BLAST program. The exterior walls are of concrete block which are not insulated. The roof is reinforced concrete with wood deck and built-up roofing. Windows are single pane glass with Venetian blinds. The thermal load from lighting is between 1.5 and 1.7 W/sqft, with minimal lighting in halls and unoccupied areas. The floors from the second to the sixth have a high density of people. The occupancy time for the 2,800 people is between 0600 and 1700 for five days a week. Thus, the density is estimated to be 159 sqft/person. The exterior surface area was estimated to be 230,220 sqft. The ratio of the window area to the floor area is 6.7 percent. The window load is estimated to be 30.4 percent of the total cooling load. The overall U factor of the building is 0.280 Btu/hr deg F sqft.

Bldg 390 is shaped like the letter "H" and the gross floor area is 150,845 sqft. The walls consist of ten inch thick reinforced concrete slabs. The roof consists of three inch concrete, one inch thick insulating board, and built up roofing with gravel. The basement windows are double hung wood frame with single pane glass. The windows throughout the remainder of the building are steel sashed operable windows. The windows in Bldg 390 are accompanied with Venetian blinds. Newer aluminum frame inner storm windows have been added on the above grade floors. Lighting is considered moderate to low for an office building of this type.

A detailed report on the BLAST simulation of building loads for Bldg 350/390 is attached in Appendix A. According to the BLAST output based on Moline, IL weather data, the worst peak day cooling demand for Bldg 350 is 1,333 tons, including 534 tons for the computer rooms in the first and the second floor. The peak load for Bldg 390 is estimated to be 348 tons. Therefore, the total cooling load to be met by the cooling equipment is 1,681 tons. Figure 1 shows the hourly cooling load expected on the worst peak day, and Figure 2 shows the current arrangement of cooling equipment meeting the cooling loads of Bldgs 350 and 390.

Note that a unique cooling requirement exists for the computer rooms in Bldg 350. The rooms are located in the interior of Bldg 350; therefore, they are subject to relatively constant ambient conditions, i.e., are surrounded by the conditioned office spaces. The computer rooms are, however, densely populated by internal heat sources (i.e., computer equipment) and have to be cooled continuously year round.

Peak Day Cooling Demand for Buildings 350 and 390 (July 30)



- - Bldg 350 Computer Room

--- Bldg 350

Total Cooling Demand





Figure 2. Schematic diagram of current cooling system.

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2.2 Current Cooling Systems

Site visits were made to the Rock Island Arsenal on 15 February 1995 and 25 May 1995. Appendix B includes photographs of cooling equipment and the buildings of interest in this study. During on-site examinations of cooling equipment, schematically shown in Figure 2, the following observations were made:

a. Total cooling capacity of existing equipment is 1,999 tons, to meet the estimated worst peak cooling load of 1,681 tons (see Section 2.1 above). In a breakdown, the BLAST estimate of 1,147 tons for office cooling (excluding the 534 ton load from the computer rooms) can be adequately met by the existing equipment with the 750 ton absorption chiller as the base load provider, and a 174 ton absorption chiller, a 150 ton absorption chiller, and a 125 ton electric chiller as peaking units. The cooling capacity of these chillers is 1,199 tons, which should be sufficient to meet the estimated worst peak load of 1,147 tons.

b. The absorption chillers for cooling the office areas are excellent choices for economical cooling of Bldgs 350 and 390. They do not aggravate the electrical demand profile or incur any electrical demand cost in cooling these buildings. They should be able to help the central boiler plant run steadily during the summer when the steam demands are low. Another significant advantage of these chillers is that they do not contain any CFC/HCFC refrigerants that must be phased out or replaced within a few years.

c. Due to the adequate sizing and the economical type of cooling equipment present in Bldgs 350 and 390 (excluding the computer rooms), no alteration of current cooling equipment is to be suggested at this time.

d. The year round cooling of computer rooms in Bldg 350 offers an interesting opportunity for energy conservation. Especially during the winter, the outdoor chill can provide the cooling to the computer rooms. The free cooling opportunity, however, is already being utilized with outdoor free cooling units (dry coolers). A dry cooler is a free cooling device when the ambient temperature is low. The cooling medium (ethylene glycol solution) is chilled by an outdoor air cooled heat exchanger rather than by a chiller evaporator. Pictures of dry coolers, installed for Bldg 350, are shown in Figures A4 and A5 in Appendix B.

e. The computer rooms are cooled by four units of R-22 400 ton electric chillers. The BLAST load estimate is 534 tons for a peak load for the computer rooms. Hourly operational data on the four units were collected between August 7 and August 13 of 1995. Results indicated that the total cooling load remained relatively constant throughout each day at a value of about 500 tons. The peak total cooling load during this period was measured to be 517 tons.

2.3 Energy and Cost Savings Opportunities for the Computer Rooms

The above observations (in Section 2.2) suggest that the cooling system for Bldgs 350 and 390 is well designed (in terms of cost of operation as well as environmental concerns), and adequate to cool the buildings. Further opportunity to improve energy efficiency and cost saving may be found only in cooling the computer rooms in Bldg 350. One concern is that two out of the four chillers dedicated to cool the computer rooms may need replacement in the near future.

One was installed in 1987 and the other in 1989. In normal usage of a chiller, an age of six and eight years may not be old enough to warrant replacement. Note, however, that these chillers are running continuously year round, thereby accumulating three to four times more run-hours compared to a typical chiller operating only during the cooling season. Energy and cost savings potential with a CWS cooling system in conjunction with the replacement of these two chillers will be the main subject of the remainder of this report. Due to the critical mission of the computer facilities, the reliability and redundancy of the system should be a particular concern for cooling the computer rooms.

3. PRELIMINARY FEASIBILITY ANALYSIS

3.1 Rock Island Arsenal Electric Resources

3.1.1 Installation-wide Demand Characteristics

In considering a chilled water storage (CWS) cooling system, the most critical information is the billing demand (i.e., peak day electric demand) profile of the facility the system is to service. Figures 3 and 4 show the peak day demand profile for Rock Island Arsenal (RIA) in Aug 1990 and in July 1980. Figure 3 information came from data collected at Rock Island and Figure 4 information came from the GARD Study of 1983. The profiles show a high plateau from 0800 to 1400 with a peak of 20,800 kW at 1100. It provides sizing for a window of shift from on-peak to off-peak. The historical data indicates that this window has remained at the same time period over the years, which is important for the design of a chilled water system. A 5-hr window (0900-1400) would cover the first four percent of the total demand, i.e., a shift of 800 kW from the on-peak period to an off-peak period would reduce total electric demand by about four percent.

3.1.2 Electric Rate Structure

The Iowa-Illinois Gas and Electric Company provides electricity to Rock Island Arsenal based on Rate No. 53 - Large Industrial Electric Service [Reference 1, attached in APPENDIX C]. It has no ratchet clause for determination of the monthly demand charge. The demand charge is \$10.55/kW for summer months (Jun-Sep) and \$5.75/kW for all other months. The cost of electricity also varies for on-peak or off-peak periods. The on-peak rate is \$0.0347/kWh and the off-peak rate is \$0.0214 /kWh. On-peak hours are defined by the electric utility as daytime periods between 0800 and 2000 Monday through Friday during the month excluding the United States legal holidays which are listed in the rate structure in APPENDIX B. A breakdown of monthly electric utility costs for fiscal year 1994 is shown in Table 1. Rock Island Arsenal Peak Total Electric Demand



Hourly electrical demand for the peak day in 1990. т. Figure



Hourly electrical demand profile for the peak day in 1980. Figure 4.

Month	Total Bill	Demand Cost	Energy Cost
Oct	\$331970.17	\$101211.50	\$230758.67
Nov	\$301659.23	\$97157.75	\$204501.48
Dec	\$319097.37	\$98969.00	\$220128.37
Jan	\$324150.86	\$98606.75	\$225544.11
Feb	\$330234.87	\$103965.75	\$226269.12
Mar	\$370561.60	\$104029.00	\$266532.60
Apr	\$325484.70	\$110561.00	\$214923.70
May	\$355772.78	\$108893.50	\$246879.28
Jun	\$476609.79	\$215346.60	\$261263.19
Jul	\$502674.98	\$221729.35	\$280945.63
Aug	\$481486.72	\$208837.25	\$272649.47
Sep	\$456856.80	\$202053.60	\$254803.20
TOTAL	\$4,576,559.87	\$1,671,361.05	\$2,905,198.82

 Table 1. Monthly Electric Utility Bill for FY94

Note that the bills for FY 1994 are based on the annual peak electrical demand of 21,017 kW, which is slightly higher than the 20,800 kW shown in Figure 3 for 30 Aug 1990. Due to the negligible changes in the variation of peak electrical demands, analysis of a shift window based on the 1990 data will be as good as the one with the current year demand data.

3.1.3 Specific Annual Demand Cost Savings for Shift of 1 kW

The electrical demand cost savings in shifting 1 kW from on-peak to off-peak period is,

(1)
$$S = 4*10.55 + 5.75*8$$

= \$88.20/kW/yr

where S is the specific annual demand cost savings. Four summer months in a year are subjected to a demand charge of 10.55/kW per month, and eight non-summer months are under 5.75/kW per month.

3.2 STOFEAS Analysis

Based on RIA's peak day demand profile (Figure 1) and the IIGE's electric rate structure (Section 3.1.2), a feasibility analysis of cool storage was performed with STOFEAS. STOFEAS is a simple, interactive PC program for economic feasibility analysis of storage cooling systems, based on the algorithm developed in a USACERL Technical Report [Reference 2]. The program calculates payback periods and saving-to-investment ratios based on user-provided data pertaining

to electricity consumption, rate structure, and the built-in specific system construction cost model.

Results of the STOFEAS analysis under the IIGE rate structure are provided in APPENDIX D. They are based on a default cost model that quotes \$80/ton-hr for a new/replacement application, \$150/ton-hr for a retrofit application, and \$300/ton-hr for an upper-limit test application. The output serves as a rough guide to the feasibility and optimal size of a cool storage. A detailed feasibility study follows in the following sections for the case of replacement of two electric chillers for the computer room cooling.

3.3 Prototype Storage Cooling System for Computer Rooms

Results from the STOFEAS analysis described in section 3.2 show that the most costeffective size of cool storage would be one that would shift 1-3% of the total electrical demand of RIA. It is reasonable that the first few percent of the load would require the minimal storage capacity (and cost) due to a smaller demand-shift window.

The peak cooling load for the computer rooms is estimated to be 534 tons (see Section 2.1). At an assumed rate of 1.2 kW/ton of existing air-cooled chiller performance, the maximum demand that could be shifted from an on-peak to an off-peak period is 641 kW. This amounts to about 3 percent of the peak demand of RIA. For a typical storage cooling system of this size, the STOFEAS prediction shows a 6 year payback period. However, due to the unique round-the-clock cooling requirement of the computer rooms, a customized analysis is required as in the following sections.

4. PROTOTYPE CHILLED WATER STORAGE COOLING SYSTEM FOR COMPUTER ROOMS

4.1 System Sizing

A prototype storage cooling system for this study would shift the peak cooling load (534 tons) of the computer rooms in Bldg 350 from a selected window to an off-peak period. A typical air-cooled reciprocating chiller would run at an energy consumption factor of 1.2 kW/ton of cooling. Therefore, turning off the chillers for the computer rooms in Bldg 350 will reduce the peak electrical demand by 641 kW. An examination of the installation-wide demand profile in Figure 3 shows that a system with a 5-hour window (0900-1400) will meet the requirement. However, taking into account minor variations in the demand profile in the future, a 6-hour period (0800-1400) will be selected as the window of operation for the selected prototype storage cooling system.

To shift a cooling load of 534 tons of cooling for a 6-hour window, the required storage capacity of the system is

(2) C = Q * W= 534 tons * 6 hours = 3,204 ton-hours

where C is the storage capacity in ton-hours, Q the cooling rate in tons and W the size of window in hours. Since the required storage capacity is greater than 2,000 ton-hours, a chilled water storage (CWS) cooling system is preferred to an ice storage cooling system [Reference 3].

A schematic diagram of the prototype CWS cooling system is shown in Figure 5. For a typical CWS cooling system, an intermediate heat exchanger between the load loop and the tank loop is not required. Note, however, that an intermediate heat exchanger is required in our application because the load loop is charged with brine (ethylene glycol solution) and the tank loop will be filled with water. Due to the cost and environmental concern of the ethylene glycol as well as the thermal characteristics of the glycol solution (lower specific heat and higher viscosity), brine is not recommended in the tank loop.

For a CWS system, a typical design temperature difference between the supply and return water is 15-20 F [Reference 4]. For a conservative calculation of the storage volume, a 10 F delta T will be assumed in this analysis, since it is the typical delta T observed at central cooling plants in Army installations. The tank storage efficiency reported in the literature from field performance monitoring ranges from 70 to 90 percent [Reference 4]. The required volume of water is given by



Figure 5. Schematic diagram of prototype CWS cooling system.

(3) V = (C * 12,000 BTU/t-h)/(8.33 lb/gal * h * delta T * e)= (3,204*12,000)/(8.33*1*10*0.75) = 615,414 gallons

where h is the specific heat of water (1 BTU/lb* F), delta T is the temperature differential, and e is the tank storage efficiency including an intermediate heat exchanger. Note that a conservative choice, delta T = 10 F and e = 75%, was used for calculation of required tank volume.

4.2 Prototype System Tank Construction Cost

4.2.1 Direct Quote

For a similarly sized CWS system, a manufacturer's budgetary quote for a turnkey base installation cost is roughly \$0.55/gal (\$3.54/cu ft). It is an above-ground, circular, insulated steel tank with approximately 1,000,000 gallons of water storage capacity. Based on a cost of \$0.55/gal, the total prototype system construction cost is

(4) TC = \$0.55/gal * V = \$0.55/gal * 615,414 gallons = \$338,478

where TC is the total system-installed cost and V is the total storage volume required. In this estimate, the cost of an intermediate heat exchanger is not included.

4.2.2 Cost Data from Industry-wide Software Program

Table 2 shows the cost parameters associated with CWS cooling systems employed by COOLAID [Reference 5]. COOLAID is a commercially available computer program that analyzes the cost impacts of storage cooling systems for commercial building.

Table 2. Chilled Water Storage Parameters

Size Range (ton-hours)	Volume Required (cu ft/t-h)	Tank Cost (\$/cu ft)	Space Cost (\$/cu ft)	Interface Cost (\$/ton)	Tank Standby Efficiency (output/input)
500-2,000	15-20	6-9	0-4	50-150	0.80-0.98
2,000-10,000	0 13-20	5-7	0-4	50-150	0.90-0.98
Over 10,000	12-20	4-6	0-4	50-150	0.90-0.98

The volume required, in cu ft/ton-hour, for the prototype system with a storage capacity of 3,204 ton-hours is

(5) Vf = 3,204 ton-hours * 20 cu ft/ton-hour = 64,080 cu ft

where, Vf is the volume required in cubic feet. The dimensions of a typical chilled water tank of this size would be 30 ft high and 52 ft in diameter. Based on Table 2, using the high number for a mid-size tank, the tank cost (C1) is

(6) $C1 = Vf * \frac{6}{cu} ft$ = 64,080 cu ft * $\frac{6}{cu} ft$ = $\frac{3384,480}{cu}$

There is no space cost in our application. Note that the space cost in Table 2 applies to commercial buildings with rental space. The interface cost, C2, is given by

(7) C2 = \$50/ton * 534 tons= \$26,700.

The total cost estimate for the prototype system, based on Table 2, is the sum of C1 and C2:

(8) TC = C1 + C2= \$384,480 + \$26,700 = \$411,180.

4.2.3 ASHRAE National Survey

In 1994, the American Society of Heating, Refrigerating and Air Conditioning Engineers (ASHRAE) conducted a national survey of storage cooling systems in operation [Reference 6]. Cost equations for storage cooling systems were developed based on actual cost paid for the construction of the systems currently in operation. According to the cost equation for a retrofit CWS system under 1 million gallons of storage capacity, the cost of the prototype system is projected to be

(9) TC = 106 * TH - 6,895= 106*3,204 - 6,895 = \$332,729.

4.2.4 Selected System Construction Cost

The three independent cost estimates (Eqs. (4), (8) and (9)) range between \$332,729 and

\$411,180. A wide variation of the system installed cost is rather typical in the current CWS cooling industry. According to the ASHRAE Design Guide for Cool Thermal Storage, the storage installed cost for a CWS cooling system is estimated to be \$30 to \$100 per ton-hr [Reference 4]. The direct quote of \$338,478 (Eq. (4)) is selected in this study. The value matches closely with the high estimate in the ASHRAE guide, which would be typical for military construction projects. Also, note that the prototype system was designed conservatively (See Section 3.1). The determination of the system first cost is by no means an exact science. A potential site for the location of the storage tank is shown in Figure 6. Estimates for the cost of equipment and installation are based on the location shown in Figure 6.

Recall that the estimate (Eq. (4)) is based on a typical application of a CWS cooling system with no intermediate heat exchanger between the load and the tank loops. Due to the unique requirement in our application (see Section 4.1), an intermediate heat exchanger is mandatory and its cost must be added to the estimate in Eq. (4). A plate heat exchanger is selected for its low approach temperature and pressure drop. Specifications of the heat exchanger are shown in Figure 7.

The major components for the cost estimate of the heat exchanger loop are: one plate heat exchanger with specifications as shown in Figure 7, one circulation pump rated for 1,280 gpm with 60 ft of head, one circulation pump for 430 gpm with 60 ft of head, material and labor for 100 ft of nominal 8 inch diameter schedule 40 steel pipe, and a control system. Manufacturer cost estimates for the plate heat exchanger and the two circulation pumps are given in APPENDIX E. The pipe schedule selection is based on a water speed of 8 ft/sec during the discharge period. Based on the manufacturers' quotes and the MEANS cost guide [Reference 7], the cost of the heat exchanger is \$27,500 for a two degree F temperature approach and \$77,000 for a one degree temperature approach, \$2,355 for a pump rated for 1,280 GPM with 60 ft head and \$1,585 for a pump rated for 430 GPM with 60 ft head, \$13,200 for 200 ft of 8-in schedule 40 steel piping, and \$6,000 for control. Therefore the extra cost due to the heat exchanger loop is estimated to be \$100,140 for one degree approach temperature and \$50,640 for two degree approach temperature. A heat exchanger with one degree approach temperature is recommended for this application, and the cost estimate for the heat exchanger loop is estimated to be \$100,140 (see Section 5.1 for further discussion).

Adding the cost for the heat exchanger loop to the cost of tank construction (Eq. (4)) and also adding 10 percent of the total cost for contingency, 6 percent for design, and 6 percent for project supervision, an estimate of the total system construction cost is given by

(10) SC = (338,478 + 100,140) * 1.1*1.12= 540,377.



Figure 6. Potential site of chilled water storage tank.



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I

Figure 7. Specifications of intermdediate heat exchanger.

4.3 Annual Cost Savings through Prototype CWS Cooling System

The amount of power shifted from on-peak to off-peak periods by the system is

(11) P = 641 kW. (see Section 4.1)

According to the IIGE rate schedule (attached in APPENDIX C) for RIA and previous monthly billing records (in Table 1), the annual demand savings, S, realized through a reduction of 641, is given by

(12) S = 88.2 * 641 (see Section 3.1.3) = \$56,536/yr

where the specific annual saving per each kW shifted from on-peak to off-peak period is \$88.2/kW/yr, as calculated in Section 3.1.3.

The prototype CWS cooling system can reduce energy consumption for cooling by storing outdoor chill when the ambient temperature is low. This energy conservation potential, however, is already fully incorporated in the current cooling system with dry coolers (see Figure 2). The free cooling cost savings are estimated to be \$45,846 per year based on the weather data of Moline, IL, as shown on Table 3 on the next page. Due to the existing dry coolers, no extra energy cost savings can be claimed by the prototype CWS cooling system.

The secondary energy cost savings of a CWS cooling system, however, may be added to its annual cost saving benefits. Operating chillers under favorable condensing conditions (i.e., during nighttime) will result in an improved kW/ton ratio of chillers. The improvement in energy efficiency (in KW/ton) in operating the chillers during the non-peaking hours (i.e., during 1400-0900 hours) is assumed to be about 10 percent. Therefore, the total kWh saved in a year will be

(13) SH = 6 (hr/day) * 641 (kW) * 365 (day/yr) * 0.1= 140,379 kWh/yr

At a cost of \$0.0347/kWh during on-peak, the kWh savings in (Eq. 13) will amount to be \$4,871/yr.

Another source of cost savings will be the usage of stored off-peak electrical energy in the form of chilled water for cooling the computer rooms during the design window of 0900-1400. Since the cost of electricity during an off-peak period (\$0.0214/KWH) is lower than that during an on-peak period (\$0.0347/KWH), the savings (SU) in the time of usage will be

(14)
$$SU = 6 (hr/day) * 641 (kW) * 365 (day/yr) * (0.0347-0.0214) ($/kWh)$$

= \$18,670/yr.

Free Cooling Savings - Rock Island Arsenal

tons	kW/ton	kW
400	1.2	480
Shifted load=	Chiller effieciency for that load=	Power saved=

\$/kWh \$/kWh 0.0347 0.0214 On-peak TOU rate= Off-peak TOU rate=

12 On-peak period=

hrs

	hours of	free		on-peak	off-peak	on-peak	off-peak
	free	cooling	weight	TOU	TOU	savings	savings
	cooling	(kWh)	factor	(kWh)	(kWh)	(\$)	(\$)
Jan	705	338400	0.483	163405	174995	5670	3745
Feb	637	305760	0.436	133404	172356	4629	3688
Mar	632	303360	0.433	131317	172043	4557	3682
Apr	218	104640	0.149	15624	89016	542	1905
May		19200	0.027	526	18674	18	400
Jun	0	0	0.000	0	0	0	0
lul	0	0	0.000	0	0	0	0
Aug	0	0	0.000	0	0	0	0
Sep	0	0	0.000	0	0	0	0
Oct		97440	0.139	13548	83892	470	1795
Nov	457	219360	0.313	68663	150697	2383	3225
Dec	688	330240	0.471	155620	174620	5400	3737
Yr Total	3580	3580 1718400				\$23,669	\$22,177

Energy and cost savings through free cooling by dry coolers. Table 3.

TOTAL SAVINGS= \$45,846

Therefore the total annual savings in electrical utility cost with the prototype CWS cooling systems is

(15) SVNG = \$56,536 + \$4,871 + \$18,670 = \$80,077.

4.4 Simple Payback Period

The payback period of the prototype CWS cooling system can be calculated from the system construction cost, Equation (10), and the expected annual savings, Equation (15). The simple payback period, Y, is

(16) Y = \$540,377/\$80,077/year= 6.7 yrs.

5. DISCUSSION AND RECOMMENDATION

5.1 Discussion of Results

The current cooling system for Bldgs 350 and 390 offers economical and environmentally sound cooling for the buildings. The absorption chillers for the office space cooling do not incur electrical demand costs for cooling, and the refrigerant is free from chlorofluorocarbon (CFC) concerns. Four electric chillers, charged with R-22 HCFC refrigerants, serve the computer rooms in Bldg 350. They are also free from CFC concerns during their expected service life spans. The current dry coolers are an excellent means to utilize outdoor chill (free cooling) during the wintertime for cooling of the computer rooms. In summary, the current cooling system has been well designed and provides economical cooling service to the buildings.

Further savings may be achieved by reducing the billing electrical demand of the electric chillers serving the computer rooms. A chilled water storage cooling system is an excellent candidate to eliminate the billing electrical demands of the electric chillers. The secondary benefits of the system are utilization of off-peak electricity at a lower cost (\$0.0347/kWh on-peak versus \$0.0214/kWh off-peak) and improved energy efficiency (kW/ton ratio) of the air-cooled electric chillers. The monetary values of these savings were estimated to be \$56,536/yr in demand cost reduction, \$18,670/yr in lower kWh charge, and \$4,871/yr in improved energy efficiency. At an estimated system construction cost of \$540,377, the total annual savings of \$80,077 yield a simple system payback period of 6.7 years, which is highly favorable for the project.

If a heat exchanger with a two degree approach temperature is allowed, the payback period will be shortened to 5.3 years. Assuming the temperature of the chiller output brine is 42 deg F, the CWS cooling system will deliver 44 deg F chilled water to the load with an intermediate heat exchanger of one degree approach temperature. With a heat exchanger with two degree approach temperature, the system will provide chilled water at 46 deg F. The temperature (46 deg F) may be too high for the air handler for the computer rooms. This is why a heat exchanger with one degree approach temperature was selected for the prototype system.

The two 200-ton electric chillers on the cooling deck may have to be replaced in the near future. Since the computer rooms need round-the-clock cooling on a daily basis, the CWS cooling system CANNOT be used for capacity augmentation. When the existing chillers end their service, two new chillers with the same capacities must replace the existing chillers. Recall that when a CWS cooling system is installed, the charging of the tank will be accomplished by the capacity of the four chillers which remains after satisfying the computer room cooling load. Therefore, installation of a CWS cooling system is independent of the replacement of the two old chillers. An intangible benefit of a CWS cooling system will be an additional backup capability when two or more chillers fail simultaneously. The 3,204 ton-hr of cooling capacity in the tank should be able to provide emergency cooling while the chillers are being repaired. The monetary value of redundant backup capability of the CWS cooling system was not considered in the payback period calculation

5.2 Recommendation

Adding a 3,200 ton-hr chilled water storage cooling system to cool the computer rooms in Bldg 350 is recommended as an energy cost saving measure. The payback period of 6.7 years for a CWS cooling system for the computer rooms in Bldg 350 merits the system a worthwhile project to reduce the cooling costs for the computer rooms. No further changes are recommended for the remainder of the existing cooling system of Bldgs 350 and 390.

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Appendix A

BLAST Simulation Report for Bldg. 350 & 390 at Rock Island Arsenal

BLAST Support Office / University of Illinois Richard J. Liesen Ph.D.

June 20, 1996

Building 350 Model

<u>Overview</u>

The Building 350 at Rock Island Arsenal is a six story building that houses extensive computer facilities for the United States military. The presence of these computer rooms made it necessary to use a program like BLAST to model the building loads. On the first and second floor, there are four zones (2.4,7, and 9) which have no exposure to the outside environment. In addition to the typical internal loads present in an office environment, two of these zones (4 and 9) contain an extremely high number of computers. These four interior zones (2,4,7, and 9) were to be served by fan system #1. On both the first and second floor, the remaining area was divided into six exterior zones (1,3, and 5). These zones were to be served by fan system #2. Each of the remaining four floors (3 - 6) were broken up into three zones of the approximately same size. Each of these twelve zones (6, 8, 10 through 22) have an exterior perimeter area as well as an interior office space. This last group of zones was to be served by fan system #3. Below in Figure 1 is a schematic which shows the geometric layout of the zones as well the fan system that serves each zone.



1st Floor



The zones were grouped together in this way because of load characteristics of the zones (interior vs. exterior) and the physical location of the zones within the building. Table 1 shows the internal loads that were scheduled within the BLAST simulation program for each zone.

The assumed internal loads for design conditions for Building 350 are:

People at 1 person per 150 Ft^2,

Lighting at 1.5 W/ft² for a moderately lit office building,

Exterior zones were assumed to have 1 air change per hour thru leaky windows.

Equipment Loads are as specified in W/ft^2. The computer room loads (zones 4 & 9) were given to us by management of the Defense Mega Center. The other office areas were assumed at a fairly large amount of computer equipment, copiers, coffee pots, printers, etc., at 3 W/ft^2. Zone 7 was assumed at 5 W/ft^2 since this contained the actual Ready Room for the DMC and was filled with video monitors and associated equipment.

	Lighting [W/ft ²]	People [ft ² /person]	Elec. Equip. [W/ft ²]	Infiltration [ACH]
Zone 2	1.5	150	3	0
Zone 4	1.5	150	31	0
Zone 7	1.5	150	5	0
Zone 9	1.5	150	41	0
Other zones	1.5	150	3	1

Table 1: Internal Loads

As the table shows, the four interior zones were assumed to have no infiltration. This is a good assumption since most of them are high-security, limited-access areas. It should be noted that the infiltration load of the rest of the zones of one air-change-per-hour was based the entire floor area of each zone. This was adjusted later because of the results of the influence coefficients that were calculated for several of the building parameters. This will become more clear as the influence coefficients are discussed in the next section.

Influence Coefficients

One of the benefits of a building load simulation program like BLAST is that the loads for each zone can be quickly calculated again and again once the building model is set up in the proper form. This allows the designer to easily examine the effects of various changes in the building model on the zone loads. This is particularly useful when examining the effect on zone loads of various load parameters that must estimated by the designer. For example, the internal loads shown in Table 1 had to be estimated by the head designer on this project.

This variation of a result with respect to an input parameter is known as an influence coefficient. Basically, it is equivalent to a partial derivative of the result (load) with respect to one of the input parameters. In our situation, the partial derivative is determined numerically through the use of BLAST. Once the influence coefficient (I.C.) is known, the error in the result due to a particular input parameter can be approximated by multiplying the I.C. by the uncertainty in the parameter. The I.C. and the resulting errors in total loads for the Rock Island Arsenal building were calculated for several input parameters: infiltration, lighting load, people load, electric equipment load, and window shade properties. These results are shown below in Table 2.

Parameter	Design Day	Range	Design Day	Annual	Annual
	I.C.		Error	I.C.	Error
Infiltration	0.615	0.50- 2.0	-30.80 %	0.5112	-25.50 %
	[ACH] ⁻¹	[ACH]	+61.50 %	[ACH]-1	+51.12 %
Lighting	0.05766	1 - 4	-2.88 %	0.02514	-1.26 %
	[W/ft ²] ⁻¹	$[W/ft^2]$	+14.4 %	[W/ft ²] ⁻¹	+6.29 %
People	-3.23E-05	100 - 300	-0.161 %	-7.92E-05	-0.396 %
	[ft ² /man] ⁻¹	[ft ² /man]	+0.483 %	[ft ² /man] ⁻¹	+1.187 %
Electric	0.00413706	1 - 4	-0.733 %	0.0097967	-1.740 %
Equipment	$[W/ft^2]^{-1}$	[W/ft ²]	+0.376 %	[W/ft ²] ⁻¹	+0.891 %
Shading:	N.A.	0.1 - 0.3	N.A.	(-) 0.0033	+0.049 %
Reflectiv-ity		[]		(+) 0.0245	-0.123 %
Shading:	N.A.	0.5 - 0.7	N.A.	(-) 0.0457	-0.687 %
Transmis-		[]		(+) 0.0147	-0.074 %
sivity					

Table 2: Influence Coefficients

The results of the table clearly indicate the advantage of calculating influence coefficients for a building simulation. By far, the parameter with the greatest error associated with it is the infiltration. In both the design day results and the annual run results there is significant error associated with the uncertainty of the infiltration. This result tells the designer that he/she should spend more time estimating the infiltration value than the other parameters. It would also be beneficial for the designer to get a better handle on the lighting load estimation. The results of the shading reflectivity and transmissivity are in a slightly different form than the other parameters because two influence coefficients were calculated for each shading parameter. In general, a table of influence

coefficients like the one above tells the designer where to concentrate his/her effort in the process of accurate parameter estimation.

Based upon the extremely high values for the infiltration related error, the infiltration values for this building were re-evaluated. As mentioned before, the CFM value of infiltration associated with 1 ACH was based upon the entire volume of each zone. For some zones (like 1,3,6, and 8), this was a good assumption because they were primarily perimeter zones. However, for the rest of the zones with non zero infiltration (5, 10, and 11 through 22), this was probably not a good assumption. The original infiltration numbers for these zones were probably higher than reality because the zones contain both a perimeter area and interior area of office space. It is doubtful that there would be 1 ACH for the interior areas of the zones. Therefore, it was decided that the 1 ACH value for infiltration should be applied to only to the perimeter area of each zone. This did not change the zoning of the building, only the infiltration values for each zone. After this change was made, new I.C. were calculated separately for the winter and summer design days and are displayed in Table 3.

Parameter	Design Day	Design Day Range	
	I.C.		Error
Infiltration:	0.00342	0.50- 2.0	-0.17 %
Summer	[ACH] ⁻¹	[ACH]	+0.34 %
Infiltration:	0.5941	0.50- 2.0	-29.70 %
Winter	[ACH] ⁻¹	[ACH]	+59.40 %

Table 3: Infiltration Influence Coefficients

These results indicate that there still may appreciable error associated with the infiltration estimation for the winter design day. This could possibly affect the system design and the sizing of the boiler used to supply the system. Since the emphasis of the study is on the cooling load and chiller or thermal storage options, infiltration in the summer design day is less significant.

Building 390 Model

Building 390 at Rock Island Arsenal is a four story building with a basement that contains office space. The building is shaped like an H. The building was modeled as one zone per floor with a system serving each zone. The basement was zone 1 and the 4th floor was zone 5. Building 390 has a Multizone fan system cooling the entire building with installed 112,820 CFM. The scheduled loads with the envelope loads and outside air for ventilation for the simulation needed ~112,500 CFM to meet the loads and was used as the benchmark for the simulation. The assumed design conditions for Building 390 are:

People were assigned at 1 person per 150 Ft^2

Lighting was assumed at 1.2 W/ft^2 for a poorly lit office building.
Infiltration was not specified due to the fact that this building had storm windows installed. Equipment Loads (W/ft^2) are specified for office areas at an amount of 2 W/ft^2.

An in-depth study was done for Building 350 because less determinate information was known about the building, and the loading on this building was the more significant portion with the computer rooms. For Building 390 the installed system CFM was known and this was used to base the simulation results for the coil loads. With this benchmark achieved we were confident of the loading in this building.

Weather File Summary for Moline, IL

This is statistical information for the weather file that was used in the hourly, annual BLAST simulation.

Latitude: 41.45	Longit	uae:	90.	52 Tir	ne Zor	ie: 6	.0						
* Year 1979 6263.3	2 Hea	ting	Degre	e Days	s 8	374.0	Cooli	ng De	gree 1	Days			
aximum Temperature Day Occ	urred of	n 30 May	/ High	values,	, Drybu	lb= 9	3.92 C	oincide	nt Wetbu	11b= 72	2.60		
Low Drybulb= 68.00 Barometric Pressure) Win Ə=	d Spe 395.6	ed (A 1 To	vg)= tal Ho	1471 Drizor	L.5 Wi ncal=				33.7 arness	s (Avg	J) =	0.912
inimum Temperature Day Occ	urred o	n 1 Jan	n High	values,	Drybu	1b= 2	5.06 C	oincide	nt Weth	11b= 21	1.88		
Low Drybulb= -19.60 Barometric Pressure	9= 9=	a spe 402.9	ed (A 9 To	vg)= tal Ho	776 prizor	ncal=	na Di 2	recti 56.15	on= 11 Clea	33.3 arness	s (Avg]) =	0.320
	Jan	Feb	Mar		May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
vg. Temp. (F) (Drybulb) vg. Temp. (F) (Wetbulb)	21.5 18.8	25.5	36.8 31.5	51.0	60.5 52.9	70.6 61.7	73.9	72.9 65.1	65.0 57.4	53.4 45.7	41.0 36.6	29.1 25.8	
vg. Daily Max Temp. vg. Daily Min Temp. vg. Daily Range	29.8 13.5 16.3	16.8	45.7 27.9 17.7		70.4 50.6 19.8	81.3 59.9 21.4	83.8 64.0 19.8	83.1 62.7 20.3	74.9 55.1 19.8	64.6 42.2 22.4	49.7 32.3 17.4	36.5 21.7 14.8	
aximum Temperature (F) inimum Temperature (F)	54.1 -19.7	48.9 -9.9	71.1 12.0	80.1	93.9 35.1	93.9	93.9	91.9	82.9	78.1	73.9	67.3	
Days Max 90. and Above Days Max 32. and Below Days Min 32. and Below Days Min 0. and Below	18 29 9	9 25 3	2 25	6	2	4	1	6		6	3 18	10 25	
vg. Wind Speed (Ft / Min) vg. Wind Speed (Day) vg. Wind Speed (Night) vg. Wind Direction	930.7 1019.0 842.4 191.3	1130.9 1251.7 1010.1 177.8	1135.3 1244.8 1025.7 177.8	1177.6 1354.6 1000.6 188.7	938.6 1121.9 755.3 162.0	656.3 846.9 465.7 168.6	591.8 758.1 425.4 164.1	471.9 613.7 330.1 129.4	753.1 904.4 501.8 157.4	869.4 975.7 763.1 188.1	992.6 1095.6 889.7 196.5	989.8 1089.4 890.3 191.2	
	24.7 20.1	28.2	40.5 33.5	54.6 47.4	64.1 57.4	75.5 64.7	77.7 68.3	76.5 67.6	68.6 61.2	57.3 50.7	44.0 38.6	31.1 28.0	
vg. Radiation vg. Clearness vg. Pressure	0.61	0.64	0.71	1473.7 0.70 398.4	0.71	0.71	0.71	0.69	0.71	1003.7 0.70 401.7	612.5 0.64 399.7	481.4 0.65 399.6	
vg. Rel. Hum. at 4am 10am 4pm 10pm	90.1 88.3 87.3 89.2	88.9 89.0	90.5 79.2 75.4 86.1	71.8 68.8	88.3 72.6 67.7 82.1	86.4 57.9 64.1	90.4 68.3 67.4	93.3 70.4 67.6	89.2 75.5 68.2	86.3 74.3 68.7	90.4 85.8 80.2	89.7 85.8 83.8	

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Hour 0 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	25.0 25.8	23.8 23.1 22.2 21.5 21.2 21.0 20.8 21.8 23.8 25.8 25.8 25.8 25.8 25.8 30.9 30.8 30.9 30.8 30.9 28.1	$\begin{array}{c} 32.8\\ 32.0\\ 31.4\\ 31.2\\ 30.7\\ 30.3\\ 31.2\\ 34.0\\ 36.5\\ 38.7\\ 40.3\\ 41.6\\ 43.1\\ 44.1\\ 44.2\\ 43.7\\ 42.6\\ 40.9\\ \end{array}$	56.9 57.7	60.1 62.5 64.8 66.7 67.5	63.6 66.9 70.2 73.6 75.3 77.1 78.8 79.5	65.1 65.0 66.2 69.0 71.9 74.7 77.4 79.9 81.4 82.2	65.6 64.8 64.4 64.0 64.4 70.4 73.3 76.4 78.5 79.7 80.7	57.7 57.7 60.3 62.9 65.6 68.1 70.5 72.7	51.3 54.2 56.8 59.4 62.1	37.5 37.1 36.7 36.4 35.8 37.2 38.5 39.8 42.1 44.4 46.6 47.2 47.8 48.4 46.2 47.8	27.6 27.7 27.6 27.3 27.0 26.3 26.4 26.9 27.2 28.2 28.2 28.2 31.6 32.9 31.5 33.5 33.5 33.5 32.0 30.4	
18 19 20 21 22 23	26.5 27.2 26.2 25.0 23.8 23.1 22.7 21.9 21.7 21.3 20.7	27.0 26.5 26.0 25.5 24.7 24.6	39.0 37.5 36.2 35.3 34.2 33.8	55.6 53.4 51.2 50.1 49.1 48.0	67.4 64.3 61.4 60.1 58.8 57.5	75.1 71.8 68.4 67.4 66.4 65.4	73.8 71.8 70.4 69.5 68.3	73.4 71.4 69.3 68.7 67.8	69.1 66.7 64.2 62.2 61.2 60.2	58.5 54.9 53.3 51.6 50.7 49.6	41.9 41.0 40.3 39.5 39.0 38.4	29.3 28.9 28.4 28.0 27.7 27.4	
Following Design T Jun-Sep for Summer Design Temperatur	Temperatur 1, Dec-Fe es	es ba b for	sed o Wint	on Nor er	mal S	pans 		- Sum	mer -		D	Vinter	
			Cent 1.0 2.5 5.0	2				Dry) 92. 91. 89.	Coinc T(Wet 75 74 74	•		T(Dry) -10. -7.	Coinc T(Wet) -12. -9.
Following Design Jul for Summer, Design Temperatur	Temperatur Jan for b es	res ha	1.0 2.5 5.0	n Sin	ale M	onths		91. 89.	74			-7.	T(Wet) -12. -9.
Following Design ' Jul for Summer, ' Design Temperatur	Femperatur Jan for V es	res ba Vinter Per	1.0 2.5 5.0	on Sin	ale M	onths		91. 89. - Sum	74 74 mer - Coinc T(Wet 78	 	7	-7. Winter	T(Wet) -12. -9. Coinc T(Wet) -15.

Conclusion

The system coil loads for Building 350 and 390 were used for the plant recommendations for Chiller, Thermal Storage analysis done by Dr. Chang Sohn. The building material properties were obtained from the "GARD Study" done a few years ago for the entire arsenal. Included on a 3.5 inch floppy disk are the BLAST input and output files associated with each building.

Appendix B



Appendix B contains information obtained during site visits to the Rock Island Arsenal. Figure Al is a partial map of the Rock Island Arsenal which identifies Bldgs 350, 390, and 348. The remainder of the figures in this appendix are photographs of buildings and cooling equipment taken during site visits. Figure A2 shows Bldg 350 with electric chillers and other cooling equipment on the dock. Figure A3 is a similar view of Bldg 350. Also identified in the photograph is the parking lot adjacent to the dock and Bldg 348, shown on the left of the picture. Figures A4 and A5 show dry coolers which are located on the dock of Bldg 350. Figure A6 is a photograph of Bldg 390. Figure A7 is a photograph of a nameplate of one of the electric chillers located on the dock of Bldg 350. Figure A8 is a photograph of the 750 ton absorption chiller in Bldg 348. Figure A9 shows Bldg 348 on the left side of the picture and its relationship to Bldg 350, located in the background.



Figure A2. Bldg 350 showing cooling equipment on dock.



Figure A3. Bldg 350 showing cooling equipment on dock.



Figure A4. Dry coolers on the dock of Bldg 350.

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Figure A5. Dry coolers on the dock of Bldg 350.



Figure A6. Bldg 390.



Figure A7. Nameplate of electric chiller located on the dock of Bldg 350.



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Figure A8. 750 ton absorption chiller in Bldg 348.

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Figure A9. Bldg 348 (on left) and Bldg 350 (in background).

Appendix C

Iowa-Illinois Gas and Electric Company Schedule of Rates For Electric Service in Illinois Ill. C. C. No. 6
19th Revised Sheet No. 10
Canceling 18th Revised Sheet No. 10

Winter

\$5.75 per kW

RATE NO. 53 LARGE INDUSTRIAL ELECTRIC SERVICE

Available for service supplied at a single point of delivery to any industrial customer for power, lighting, or other uses in connection with manufacturing and processing.

NET MONTHLY RATE:

Basic Service:

\$540 per month

Billing Demand Charge:

All kW

Energy Charge: (Subject to fuel cost adjustment and nuclear decommissioning factor)

On Peak - All kilowatthours 3.47¢ per kWh 3.47¢ per kWh Off Peak - All kilowatthours 2.14¢ per kWh 2.14¢ per kWh

Summer \$10.55 per kW

Summer - Applicable during the four monthly billing periods of June through September.

Winter - Applicable during the eight monthly billing periods of October through May.

On Peak Hours - Daytime periods between 8:00 a.m. and 8:00 p.m. Monday through Friday during the month excluding the United States legal holidays of New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, and Christmas Day. Off Peak Hours - All hours not included in the definition of On Peak Hours.

Minimum Charge:

The minimum monthly bill shall be the basic service charge, applicable energy charges for the month, and billing demand charges for the month. No minimum monthly charge shall be less than a demand charge applicable for a billing demand of 10,000 kilowatts.

REACTIVE DEMAND CHARGE:

A reactive demand charge shall be made for each kilovar by which the customer's maximum reactive demand in kilovars is

(Continued on Sheet No. 10.10)

Issued January 13, 1994 | Indicates change Effective January 15, 1994

Issued by R. W. Stepien, Vice President-Marketing and Business Development

Appendix D

FEASIBILITY REPORT ON STORAGE COOLING SYSTEMS

***** PROJECT DESCRIPTION *****
PROJECT TITLE: Bldgs 350 & 390
PROJECT LOCATION: Rock Island, IL
PROJECT YEAR: FY95
PROJECT NUMBER: N/A
CAT CODE: N/A
DESIGNER: B. Boughton
DATE: 05-10-1995

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***** INPUT DATA ***** STUDY LIFE : 10yrs DISCOUNT RATE : 4%

***** ELECTRIC UTILITY RATE STRUCTURE *****
--- TOU DEMAND (TWO DEMAND CHARGES) --DEMAND CHARGE (\$/kW) IN SUMMER: -10.55000
DEMAND CHARGE (\$/kW) IN WINTER: 5.75000
ON-PEAK : 0.03470 OFF-PEAK : 0.02140

> ***** ELECTRIC UTILITY DATA ***** YEARLY PEAK DEMAND (kW): 20,800.00 UTILITY INCENTIVE (\$/kW): 0.00

**** SYSTEN	1 FIRST COST	MODEL *****
NEW/REPLACEMENT	RETROFIT	UPPER LIMIT
(\$/ton-hr)	(S/ton-hr)	(3/ton-hr)
80	150	300 0

***** ECONOMY OF	SCALE FOR	FIRST COST *****
Small(<1000 t-h)	Medium	Large(>10kt-h)
1	.87	.77

***** SYSTEM O&M COST MODEL ***** PERCENT OF SYSTEM FIRST COST(%) 0

****	EXPECTED ANNUAL	DEMAND	CHARGE ESCA	LATION F	XATE *****
1	2	3	4	5	(YEAR)
.3353	-1.8682	.408	.2709	1.1475	(8)
6	7	8	9	10	(YEAR)
.6677	.1326	.7281	1.0521	.911	(
11	. 12	13	14	15	(YEAR)
.3869	.3207	.3207	.1276	.8282	(8)
18	5 17	18	19	20	(YEAR)
.6113	. 6133	.617	.6198	.6225	(8)
21	. 22	23	24	25	(YEAR)
.626	.6294	.5891	.5928	.5966	(%)

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***** New/Replacement *****

Shift (%)	Shifted (kW)	Storage Sz(ton-hr)		lst yr Svns(1000s)		oack Dsct	3IR	Net Svng (1000\$)
1	208	832	67	19	3.6	4.0	2.1	72
2	416	1,664	116	37	3.1	4.0	2.4	161
3	624	2,496	174	50	3.1	4.0	2.4	242
4	832	4,992	347	75	4.6	6.0	1.6	211
5	1,040	6,240	434	94	4.6	6.0	1.6	267
6	1,248	7,488	521	113	4.6	6.0	1.6	323
7	1,456	11,648	718	133	5.4	7.0	1.4	274
8	1,664	13,312	820	153	5.4	7.0	1.4	319
9	1,872	14,976	923	173	5.3	7.0	1.4	364
10	2,080	16,640	1,025	192	5.3	7.0	1.4	409
11	2,288	18,304	1,128	212	5.3	7.0	1.4	454
12	2,496	19,968	1,230	232	5.3	7.0	1.4	499
13	2,704	21,632	1,333	252	5.3	7.0	1.4	545
14	2,912	23,296	1,435	- 271	5.3	7.0	1.4	590
15	3,120	24,960	1,538	291	5.3	7.0	1.4	635
16	3,328	26,624	1,640	311	5.3	7.0	1.4	680
17	3,536	28,288	1,743	331	5.3	7.0	1.4	725
18	3,744	29,952	1,845	351	5.3	7.0	1.4	770
19	3,952	31,616	1,948	370	5.3	7.0	1.4	815
20	4,160	33,280	2,050	390	5.3	7.0	1.4	860
21	4,368	34,944	2,153	410	5.3	7.0	1.4	905
22	4,576	36,608	2,255	430	5.2	7.0	1.4	950
23	4,784	38,272	2,358	449	5.2	7.0	1.4	995
24	4,992	39,936	2,460	469	5.2	7.0	1.4	1,040
25	5,200	41,600	2,563	489	5.2	7.0	1.4	1,085
* Anr	nual O&M	Cost is as:	sumed to be	0% of sy	stem o	cost.		

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; ***** Retroiit Case *****

Net Svng (1000S)		yback 1 Dsct		lst yr Svns(1000\$)			Shifted (kW)	Shift (%)
14	1.1	8.0	ю.7	19	125	832	208	1
60	1.3	7.0	5.8	37	217	1,664	416	2
90	1.3	7.0	5.8	56	326	2,496	624	3
-93	0.9	**.*	8.7	75	651	4,992	832	4
-113	0.9	**.*	8.7	94	814	6,240	1,040	5
-133	0.9	**.*	8.6	113	977	7,488	1,2;8	6
-353	0.7	**.*	10.1	133 1	1,345	11,648	1,456	7
-398	0.7	**.*	10.1	153 1	1,538	13,312	1,004	8
-443	0.7	**.*	10.0	173 1	1,730	14,976	1,872	9
-487	0.7	**.*	10.0	192 1	1,922	16,640	2,090	10
-532	0.7	**.*	10.0	212 1	2,114	19,304	2,298	11
-577	0.7	**.*	9.9	232	2,306	19,968	2,496	12
-621	0.8	**.*	9.9	252	2,498	21,632	2,704	13
-666	0.9	** *	9.9	271	2,691	23,296	2,912	14
-711	0.8	**.*	9.9	291	2,883	24,960	3,120	15
-755	0.8	**.*	9.9	311	3,075	26,624	3,328	16
-800	0.8	**.*	9.9	331	3,267	28,288	3,536	17
-845	0.8	**.*	9.9	351	3,459	29,952	3,744	18
-889	0.3	**.*	9.9	370	3,652	31,616	3,952	19
-934	0.8	** *	9.9	390	3,844	33,280	4,160	20
-979	0.9	**.*	9.8	410	4,036	34,944 .	4,368	21
-1,023	0.9	**.*	9.8	430	4,228	36,608	4,576	22
-1,068	0.9	**.*	9.8	449	4,420	38,272	4,784	23
-1,113	0.9	**.*	9.8	+69	4,613	39,936	4,992	24
-1,157	0.9	**.*	9.8	489	4,805	41,600	5,200	25

***** Upper Limit Case *****

Shift (%)	Shifted (kW)	Storage Sz(ton-hr)	System 1st Cst(1000\$)	lst yr Svns(1000\$		back Dsct	SIR	Net Svng (10005)
1	208	832	250	19	13.4	**.*	0.6	-111
2	416	1,664	434	37	11.7	**.*	0.6	-157
3	624	2,496	651	56	11.7	**.*	0.6	-236
4	832	4,992	1,303	75	17.4	**.*	0.4	-745
5	1,040	6,240	1,629	94	17.3	**.*	0.4	-927
6	1,248	7,488	1,954	113	17.3	**-*	0.4	-1,110
7	1,456	11,648	2,691	133	20.2	**.*	0.4	-1,699
8	1,664	13,312	3,075	153	20.1	**.*	0.4	-1,936
9	1,972	14,976	3,459	173	20.0	**.*	0.4	-2,173
10	2,080	16,640	3,844	192	20.0	**.*	0.4	-2,409
11	2,288	18,304	4,228	212	19.9	**.*	0.4	-2,646
12	2,496	19,968	4,613	232	19.9	**.*	0.4	-2,883
13	2,704	21,632	4,997	252	19.9	**.*	0.4	-3,120
14	2,912	. 23,296	5,381	_ 271	19.8	**.*	0.4	-3,357
15	3,120	24,960	5,766	291	19.8	**.*	0.4	
16	3,328	26,624	6,150	311	19.8	**.*	0.4	-3,831
17	3,536	28,288	6,535	331	19.8	**.*	0.4	-4,067
18	3,744	29,952	6,919	351	19.7	**.*	0.4	
19	3,952	31,616	7,303	370	19.7	**.*	0.4	-4,541
20	4,160	33,280	7,688	390	19.7	**.*	0.4	
21	4,368	34,944	8,072	410	19.7	**.*	0.4	
22	4,576	36,608	8,456	430	19.7	**.*	0.4	•
23	4,784	38,272	8,841	449	19.7	**.*	0.4	
24	4,992	39,936	9,225	469	19.7	**•*	0.4	
25	5,200	41,600	9,610	489	19.6	**.*	0.4	-5,962
* An	nual O&M	Cost is as	sumed to be	0% of	system	cost.		

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Appendix E

	95 01:10PM THRHLL ENG		ATION	Date 6-19-95
	THRALL			Quotation Number
	IVISION University Street IL 61615			73-4320 92-9550 92-9887
				uiry Number
U.S.A. C			PHONE 217-	
CHAMPAIG	N, IL		Fax 217-	373-3430
ATTN: DO	UG ANDERSON	an a	in an	
			in an ann an Anna an Anna an Anna an Anna An Anna Anna	
o No		Description		Price Unit Total
1 PC	APPLICATION A 1280 PEERLESS F21050AM-BF FITTED END SUCTION CH FABRICATED STEEL BASH	LLED WATER APPLICATIO D GPM @ 60 TDH 5 X 6-10 CAST IRON H ENTRIFUGAL PUMP MOUNT E TO A FACTORY CHOICH H TEFC STD. EFFICIENC	BRONZE 23 IED ON A 25 HP, IY MOTOR.	55.00 EA
		GPM @ 60 TDH		
1 PC		ENTRIFUGAL PUMP MOUNT E TO A FACTORY CHOICE H TEFC STD. EFFICIENC	LED ON A E 10 HP, CY MOTOR	35.00 EA
•				
Terms	F.O.B. FACTORY	DAVE REAKTENWALT		Salesman

We submit for your consideration this proposal, subject to the following conditions: (1) final prices will be those generally in effect at time of shipment (2) we reserve the right to correct any clarical or hypographical errors (3) any applicable sales, use, excise or other taxes will be added to the price (4) we do not guarantee descriptions, sizes, models or quantities to be in each contormance with any particular plane or specifications (5) we shall not be liable for any loss any damage for delay in delivery or for non-delivery when the same is not due to our or negligence (6) this proposal is valid for only thirty (30) days from date during which time we must receive your acceptance in the form of a firm order on the terms herein set forth.



0.10	
.O, NO	ITEM NO.
S.O. NO	6 66
MOTOR MER. FARREY ENCL. TEFC FRAME 2847	
THE SERVICE THE E 2 12 CO CHAME ALOT	H.P. VOLT
UMP SERIES, TYPE, STYLE F2/250 Am	RPM 1752 G.P.M
	BY_DLR

TEM	I NO							
SERI	AL NO							
н.р.	25	VOLTS_	480	PH	3	<u>ц</u> 7	60	
RPM	1750	. G.P.M	1280	TOTAL	HD FT	6	7	
9Y	Der			ATE A	- 19	-0,+-		-

ubject to change unless certified for construction.

DT4852450 Rev. 5-92 JUN 19 '95 DIFTIPM THRHLL ENGR PROD



JUN 19 '95 01:12PM IHRHLL ENGR PRUD



END SUCTION GENERAL PURPOSE PUMPS Series F — Frame Mounted — Steel Base

Series, Type, Style F11025AM, F11025AP F11030AM, F11030AP

UNIT OUTLINE



		DIMI	ENSIONS IN	NCHES	5				
			PUMP					MTG.	BARE
1	Pump Series, Type, Style	Suction (Equivalent to 125 Lb, ANSI Flange)	Discharge 125 Lb. ANS1 Flange	x	Y	z	СР	HL	PUMP Weight Lbs.
	F11025AM	3	21/3	7.50	2.25	5.88	19.50	7.00	132
	F11025AP	3	21/2	7.50	2.25	5.88	22.50	10.00	137
X	F11030AM	4	3	7.50	2.12	6.25	19.50	7.00	148
	F11030AP	4	3	7.50	2.12	8.25	22.30	10.00	153

		SPECI	FIC UN	IT DIN	ENSIC	ONS IN	INCHE	ES .		1		COM	MON	DIME	NSIC	NS I	N INC	HES			WEI	GHT-	1.95
	1									1					1	1		1		1	1		1
	Motor	F110	25AM	F110	25AP	F110	30AM	F110	30AP	1 c•	DM	HA	нв	HD	HE	HF	на	нм	нт	MN		l wilh Motor	Add
1	Frame	HC* Max.	но	HC* Max.	но	HC* Max.	но	HC* Max,	но	Max.								Max."			F1 1025A	F1	TEFC
	182T	34.25	15.88	37.25	15.88	34.25	16.88	37.25	15.88	14.50	4.50	i 12	37	8.38	4.5	29	3.00	13.25	.25	7.75	275	294	10
	184T	35.25	15.88	38.25	15.88	35.25	15.88	38.25	15.38	15.50	4.50	12	31	8.38	4.5	29	3.00	13.25	.25			308	10
$\boldsymbol{\times}$	213T	37.38	15.88	40.38	15.88	37.38	15.88	40.38	15.88	17.62	5.25	12	31	8.38	4.5	29	3.00	14.25	.25	-		387	20
· ·	2157	38.88	15.88	41.88	15.88	38.88	15.88	41.88	15.88	19.12	5.25	12	31	8.38	4.5	28	3.00	14.25	.25	10.38	372	391	20
	254T	-	-	-	-	42.12	17.25	45.12	17.25	22.38	8.25	15	38	9.75	8.C	34	3.38	17.75		112.38		482	25

"Maximum dimensions; may be less with different make motors or enclosures.

CUSTOMER _ U.S. A. C. E.Z.	JOB NAME CROKING TOWN Fram P
S.O. NO	SERIAL NO.
MOTOR MER. FRANCE ENCL. TEFC FRAME 2137	H.P. 20 VOLTS 480 PH 3 HZ 60
PUMP SERIES, TYPE, STYLE _ F. JO30 AWA	RPM 1750 G.P.M. 430 TOTAL HD. FT 120
CERTIFIED FOR APPROVAL CONSTRUCTION	BY DLD DATE 0-19-95

Subject to change unless certified for construction.

SECTION 2330

February 10, 1989

Page 23

SECTION 2340

July 5, 1991

Page 16

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	VELOCITY HEAD INCLUDED THE TOTAL EYE AREA 20.8 SO.IN
	SPHEHE SIZE 1.13 IN.
45	10.0 IN.DIA. 70 75 80 80 80 80 80 80 80 80 80 80 80 80 80
40	83% EFF.
35	
	85
1 1 20	
	Shp
10	
	20 JJ
	NPSH 10 1 10 10 10 10 10 10 10 10 10 10 10 1
- IMPELLE	R 2689602 U.S. GALLONS PER MINUTE CURVE 3115083
Contractor i ar annual	
	VELOCITY HEAD INCLUDED
100	VELOCITY HEAD INCLUDED TOTAL EYE AREA 20.3 SO.IN. SPHERE SIZE 1.13 IN.
100	VELOCITY HEAD INCLUDED TOTAL EYE AREA 20.3 SO.IN. SPHERE SIZE 1.13 IN. 10.0 IN.DIA. PERFORMANCE AT 1.0 SP.GR.
100 90	VELOCITY HEAD INCLUDED TOTAL EYE AREA 20.3 SO.IN. SPHERE SIZE 1.13 IN.
	VELOCITY HEAD INCLUDED 1750 RPM TOTAL EYE AREA 20.3 SO.IN. SPHERE SIZE 1.13 IN. PERFORMANCE AT 1.0 SP.GR. 9.0 9.0
90 	VELOCITY HEAD INCLUDED TOTAL EYE AREA 20.3 SO.IN. SPHERE SIZE 1.13 IN. PERFORMANCE AT 1.0 SP.GR. 10.0 IN.DIA. PERFORMANCE AT 1.0 SP.GR. 9.0 9.0 9.0 9.0 9.0 9.0 9.0 9.
90 	VELOCITY HEAD INCLUDED 1750 TOTAL EYE AREA 20.3 SO.IN. SPHERE SIZE 1.13 IN. 10.0 IN.DIA. PERFORMANCE AT 1.0 SP.GR. 9.0 95. 86% EFF. 9.0 96 9.0 93.
90 	VELOCITY HEAD INCLUDED 1750 RPM TOTAL EYE AREA 20.3 SO.IN. SPHERE SIZE 1.13 IN. PERFORMANCE AT 1.0 SP.GR. 10.0 IN.DIA. PERFORMANCE AT 1.0 SP.GR. 9.0 86 75.1 60 83 85. 86% EFF. 86 83
90 	VELOCITY HEAD INCLUDED 1750 RPM TOTAL EYE AREA 20.3 SO.IN. SPHERE SIZE 1.13 IN. PERFORMANCE AT 1.0 SP.GR. 10.0 IN.DIA. PERFORMANCE AT 1.0 SP.GR. 95. 86% EFF. 98.0 <td< td=""></td<>
90 300 70 60 50 50	VELOCITY HEAD INCLUDED 1750 TOTAL EYE AREA 20.3 SO.IN. SPHERE SIZE 1.13 IN. SPHERE SIZE 1.13 IN. PERFORMANCE AT 1.0 SP.GR. 10.0 IN.DIA. 75 1 80 a3 9.0 86 9.0 86 9.0 86 9.0 90
90 30 30 30 40 50 40 40 40 40	VELOCITY HEAD INCLUDED 1750 RPM TOTAL EYE AREA 20.3 SQ.IN. SPHERE SIZE 1.13 IN. PERFORMANCE AT 1.0 SP.GR. PERFORMANCE AT 1.0 SP.GR. 9.0 -75 80 83 86% EFF. -98 95 95 93 95 95 93 95 95
90 30 30 30 40 50 40 40 40 40	VELOCITY HEAD INCLUDED 1750 RPM TOTAL EYE AREA 20.3 SO.IN SPHERE SIZE 1.13 IN. 10.0 IN.DIA. PERFORMANCE AT 1.0 SP.GR. 10.0 IN.DIA. PERFORMANCE AT 1.0 SP.GR. 86 85 83 85 83 85 83 85 83 80 20 hp 75 70 10 hp 70 80 25 hp 30 hp
90 30 30 30 40 50 40 40 40 40	VELOCITY HEAD INCLUDED 1750 RPM TOTAL EYE AREA 20.3 SO.IN SPHERE SIZE 1.13 IN. 10.0 IN.DIA. PERFORMANCE AT 1.0 SP.GR. 10.0 IN.DIA. PERFORMANCE AT 1.0 SP.GR. 86 85 83 85 83 85 83 85 83 80 20 hp 75 70 10 hp 70 80 25 hp 30 hp
90 30 30 30 40 50 40 40 40 40	VELOCITY HEAD INCLUDED 1750 RPM TOTAL EYE AREA 20.3 SO.IN SPHERE SIZE 1.13 IN. PERFORMANCE AT 1.0 SP.GR. 95. 88% EFF. 9.0 96. 85 9.0 9.0 95. 88% EFF. 9.0 9.0 30hp 7.0 <t< td=""></t<>
90 300 70 60 50 40 50 40 40 40 40 40 40 40 40 40 40 40 40 40	VELOCITY HEAD INCLUDED TOTAL EYE AREA 20.3 SO.IN. 1750 RPM 10.0 IN DIA. SPMERE SIZE 1.13 IN. PERFORMANCE AT 1.0 SP.GR. 95. 86% EFF 96 95 93 95. 86% EFF 96 93 95 93 95. 86% EFF 96 97. 98 93 95. 86% EFF 96 97. 98 97.

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795 10:24 CHEM SULV INC FHX# 314 965 4740	J → 121 (3733430	MO.OZO FUNI
CHEM-SOLV, INC.	OFFICE	(314) 965-7148
13037 WINDING TRAIL LANE		
	FAX	(314) 965-4740
ST. LOUIS, MISSOURI 63131	***************************************	=======================================
FAX TRAI	NSMITTAL	
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Davia Andreas -		
TO: Dave Andersm		
IICAL FOI	FAX NO:	217-373-34
COMPANY: USACERL	FAX NO:	
	DATE:	6/19/95
FROM: Mike Fridley	DATE:	4/1//43
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06/19/95 10:24 CHEM SULV INC FHX# 314 965 4740 → 12173733430

NU.828 P002

43°F ~ 10 PSI 4P

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Approx: 77,000

Alfa-Laval Thermal, Inc.

Plate Heat Exchanger Specification

Customer: USACERL Inquiry No. 06/02/95 02 Item No: 43 F Cus. Ref. Plate Heat		Date: End User: Plant Locatio	Glycol Cooler 06/18/95 Douglas Anderson n: Champaign, IL						
Alfa-Laval PHE Type # of units in parallel Heat transfer area (eff) Total number of plates	- ft}	MX25-BFG 1 8089 503							
	GUARANTE	ED PERFORMANCE							
Fluids Mass flow rate Volume Flow rate Inlet temperature Outlet temperature Pressure drop Heat exchanged L.M.T.D	lb/h UsGpm xF xf psi kStu/h xF		glycol 25.0%						
	PHYSICAL PROPERTIES								
Reference temperature Density Specific heat capacity Thermal conductivity Viscosity	lb/ft3 Btu/lb,xF Btu/ft,h,xF	1.00	46.6 64.1 0.948 0.276 3.59						
	MECHANICA	L DATA							
Design/Test pre s sure Connection size in Connection size out Nozzle orientation	in _ in	10" 10"	150/225 10" 10" 54<-53						
	MATERIALS								
Plate material Gasket material Connection material in Connection material out	:	AISI 316 Nitrile SS SS	Nitrile SS SS						
	DIMENSIONS	& WEIGHTS							
	For Dimensions - See Drawing								
Liquid volume Net weight, empty	ft3 lb	64_2 17000							

The guaranteed thermal performance is conditioned on the

Approx: 27,500.00 eq.

Alfa-Laval Thermal, Inc.

Plate Heat Exchanger Specification

Customer: USACERL Inquiry No. 06/02/95 (Item No: 43 F Cus. Ref. Plate Heat		Project: Date: End User: Plant Locat	Glycol Cooler 06/18/95 Douglas Anderson tion: Champaign, IL
Alfa-Laval PHE Type		M15-BFG	. ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~
<pre># of units in parallel</pre>		2	
Heat transfer area (eff	f) ft}	2449	
Total number of plates		369	
	GUARANTI	EED PERFORMANCE	
201 • 1			Cold side
Fluids		Water Pr	op.glycol 25.0%
Mass flow rate	15/h	320326	366184
Volume Flow rate	UsGpm	640	711
Inlet temperature	XF	53.0 44.0	42.0
Outlet temperature Pressure drop	XF	44.0	50.3
Heat exchanged	psi	3.50	4.99
L.H.T.D	k8tu/h	2895	
	XF	2.31	
	PHYSIC	CAL PROPERTIES	
Reference temperature		48.5	46.2
Density	lb/ft3	62.4	64.2
Specific heat capacity	Btu/lb,xF	1.00	0.948
Thermal conductivity			0.276
Viscosity	CP	1.34	3.63
	MECHANIC	CAL DATA	
Design/Test pressure	psig	150/225	150/225
Connection size in	in	6"	6 "
Connection size out	in	6"	6 "
Nozzle orientation	:	51->52	54(-53
	MATER	RIALS	
Plate material	· •	AISI 3	16
Gasket material	:	Nitrile	Nitrile
Connection material in	:	SS	SS
Connection material out	:	SS	SS
	DIMENSIONS	& WEIGHTS	
	For Dimension	s - See Drawin	9
Liquid volume	ft3	20.1	
Net weight, empty	15	4600	
	~~~		

The guaranteed thermal performance is conditioned on the accuracy of mictomeric data and mustameric ability, is

44 °F ~ 10 PSI ΔP

Brice Approx: 23,000.00 ea.

### Alfa-Laval Thermal, Inc.

Plate Heat Exchanger Specification

Customer: USACERL Inquiry No. 06/02/95 02: Item No: 44 F Cus. Ref. Plate Heat E		End User:	06/18/95 Douglas Anderson	
Alfa-Laval PHE Type		M15-BFG		
# of units in parallel		2		
Heat transfer area (eff)	ft}	1895		
Total number of plates	6	286		
	GUARANTEE	D PERFORMANCE		
		Hot side	Cold side	
Fluids		Water Prop.o	lycol 25.0%	
Mass flow rate	lb/h	320326 640	366184	
Volume Flow rate	UsGpa	640	711	
Inlet temperature	XF	53.0	42.0	
Outlet temperature		44.0		
Pressure drop	psi		8.56	
Heat exchanged	k8tu/h	2895.		
L.M.T.D	XF	2.31		
	PHYSICA	L PROPERTIES		
Reference temperature	ж	48.5	45.2	
Density	1b/ft3		64.2	
Specific heat capacity	Btu/lb,xF	1.00	0.948	
Thermal conductivity			0.276	
Viscosity	cP		3.63	
	MECHANICA	AL DATA		
Design/Test pressure	psid	150/225	150/225	
Connection size in	in	150/225 6 "	6"	
Connection size out	in	6 "	6"	
Nozzle orientation	:	\$1 <b>-</b> }\$2		
	MATER	IALS		
Plate material	AISI 316			
Gasket material	•		Nitrile	
Connection material in	-	SS	SS	
Connection material out	:	SS	SS	
	DIMENSIONS	& WEIGHTS		
	For Dimensions	s - See Drawing		
Liquid volume	ft3	15.6		

The guaranteed thermal performance is conditioned on the

15

Net weight, empty

4000

### Appendix F

CESAM-EN-CM CEORL-ED-MS January 1993 January 24, 1995

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GENERAL SCOPE OF WORK

#### FOR A

LIMITED ENERGY STUDY

#### COOLING STORAGE SYSTEM

COMPUTER CENTER BUILDING 350/HDQTRS.BUILDING 390

ROCK ISLAND ARSENAL, ILLINOIS

Performed as part of the ENERGY ENGINEERING ANALYSIS PROGRAM (EEAP) FY95

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#### ROCK ISLAND ARSENAL, ILLINOIS SCOPE OF WORK FOR A

#### LIMITED ENERGY STUDY, EEAP FY95

COOLING STORAGE SYSTEM COMPUTER CENTER BUILDING 350/ HDQTRS. BUILDING 390

#### TABLE OF CONTENTS

-

- 1. BRIEF DESCRIPTION OF WORK
- 2. GENERAL
- 3. PROJECT MANAGEMENT
- 4. SERVICES AND MATERIALS
- 5. PROJECT DOCUMENTATION
  - 5.1 ECIP Projects
  - 5.2 Non-ECIP Projects
  - 5.3 Nonfeasible ECOs
- 6. DETAILED SCOPE OF WORK
- 7. WORK TO BE ACCOMPLISHED
  - 7.1 Review Previous Studies, Buildings 350/390.
  - 7.2 Perform Limited Energy Study, Cooling Storage System, Buildings 350/390.
  - 7.3 Evaluate Selected Projects
  - 7.4 Evaluate Selected ECOs
  - 7.5 Combine ECOs into Recommended Projects
  - 7.6 Submittals, Presentations and Reviews

#### ANNEXES

A - DETAILED SCOPE OF WORK

- B EXECUTIVE SUMMARY GUIDELINE
- C REQUIRED DD FORM 1391 DATA

GLOSSARY OF ACCRONYMS

1. <u>BRIEF DESCRIPTION OF WORK</u>: CERL(U.S. Army Construction Engineering Research Laboratories) shall:

1.1 Review previously completed Energy Engineering Analysis Program (EEAP) study which applies to the specific adjacent buildings, and/or systems, or energy conservation opportunity (ECO) covered by this study, if any had been done.

1.2 Perform a Limited Energy survey and Study of the specific Buildings 350/390, or their areas to collect all data required to evaluate the specific ECOs included in this study.

1.3 Reevaluate the specific project or ECO from the previous study, if any were done, to determine its economic feasibility based on revised criteria, current site conditions and technical applicability.

1.4 Evaluate specific ECOs to determine their energy savings potential and economic feasibility.

1.5 Provide project documentation for recommended ECOs as detailed herein.

1.6 Prepare a comprehensive report to document all work performed, the results and all recommendations.

#### 2. GENERAL

2.1 This study is limited to the evaluation of the specific adjacent computer center building 350/390, systems that may be combined as one working unit, or ECOs listed in Annex A, DETAILED SCOPE OF WORK.

2.2 The information and analysis outlined herein are considered to be minimum requirements for adequate performance of this study.

2.3 For the study of buildings 350/390, and/or systems or ECOs listed in Annex A, all methods of energy conservation which are reasonable and practical shall be considered, including improvements of operational methods and procedures as well as the physical facilities. Cooling Storage Systems that have energy conservation opportunities which produce energy or dollar savings shall be documented in this report. Any energy conservation opportunity considered infeasible shall also be documented in the report with reasons for elimination.

2.4 The study shall consider the use of cooling storage systems that are energy sources applicable to these two adjacent buildings to be combined as one working unit, system, or ECO.

2.5 The "Energy Conservation Investment Program (ECIP) Guidance", described in letter from AFPI-ENO, dated 20 JAN 1994 and the latest revision from CEHSC-FU establishes criteria for ECIP projects and shall be used for performing the economic analyses of <u>all</u> ECOs and projects. The program, Life Cycle Cost In Design (LCCID), has been developed for performing life cycle cost calculations in accordance with ECIP guidelines and is referenced in the ECIP Guidance. If any program other than LCCID is proposed for life cycle cost analysis (LCCA), it must use the mode of calculation specified in the ECIP Guidance. The output must be in the format of the ECIP LCCA summary sheet, and it must be submitted for approval to the Contracting Officer.

2.6 Energy conservation opportunities (ECO) determined to be technically and economically feasible shall be developed into project/s acceptable to installation personnel. This may involve combining similar ECOs into larger packages which will qualify for ECIP, MCA, or PCIP funding, and determining in coordination with installation personnel the appropriate packaging and implementation approach for all feasible ECOs.

2.6.1 Project/s which qualify for ECIP funding shall be identified, separately listed, and prioritized by the Savings to Investment Ratio (SIR).

2.6.2 All feasible non-ECIP projects shall be ranked in order of highest to lowest SIR.

2.6.3 At some installations Energy Conservation and Management (ECAM) funding will be used instead of ECIP funding. The criteria for each program is the same. The PWE will indicate which program is used at this installation. This Scope of Work mentions only ECIP, however, ECAM is also meant.

#### 3. PROJECT MANAGEMENT

3.1 <u>Project Managers</u>. CERL shall designate a project manager to serve as a point of contact and liaison for work required under this contract. Upon award of this contract, the individual shall be immediately designated in writing. CERLs' designated project manager shall be approved by the Contracting Officer prior to commencement of work. This designated individual shall be responsible for coordination of work required under this contract. The Contracting Officer will designate a project manager to serve as the Government's point of contact and liaison for all work required under this contract.

3.2 <u>Installation Assistance</u>. The Commanding Officer or authorized representative at the installation will designate an individual to assist CERL in obtaining information and establishing contacts necessary to accomplish the work required under this contract. This individual will be the installation representative.

3.3 <u>Public Disclosures</u>. CERL shall make no public announcements or disclosures relative to information contained or developed in this contract, except as authorized by the Contracting Officer.

3.4 <u>Meetings</u>. Meetings will be scheduled whenever requested by CERL or the Contracting Officer for the resolution of questions or problems encountered in the performance of the work. CERLs' project manager and the Government's representative shall be required to attend and participate in all meetings pertinent to the work required under this contract as directed by the Contracting Officer. These meetings, if necessary, are in addition to the presentation and review conferences.

3.5 <u>Site Visits</u>, <u>Inspections</u>, <u>and Investigations</u>. CERL's shall visit and inspect/investigate the site of the project as necessary and required during the preparation and accomplishment of the work.

3.6 <u>Records</u>

3.6.1 CERL's shall provide a record of all significant conferences, meetings, discussions, verbal directions, telephone conversations, etc., with Government representative(s) relative to this contract in which CERL's and/or designated representative(s) thereof participated. These records shall be dated and shall identify the contract number, and modification number if applicable, participating personnel, subject discussed and conclusions reached. CERL shall forward to the Contracting Officer within ten calendar days, a reproducible copy of the records.

3.6.2 CERL shall provide a record of requests for and/or receipt of Government-furnished material, data, documents, information, etc., which if not furnished in a timely manner, would significantly impair the normal progression of the work under this contract. The records shall be dated and shall identify the contract number and modification number, if applicable. CERL shall forward to the Contracting Officer within ten calendar days, a reproducible copy of the record of request or receipt of material.

3.7 <u>Interviews</u>. CERL and the Government's representative shall conduct entry and exit interviews with the PWE before starting work at the installation and after completion of the field work. The Government's representative shall schedule the interviews at least one week in advance.

3.7.1 Entry. The entry interview shall describe the intended procedures for the survey and shall be conducted prior to commencing work at the facility. As a minimum, the interview shall cover the following points:

a. Schedules.

- b. Names of energy analysts who will be conducting the site survey.
- c. Proposed working hours.
- d. Support requirements from the Department of Public Works.

3.7.2 Exit. The exit interview shall briefly describe the items surveyed and probable areas of energy conservation. The interview shall also solicit input and advice from the PWE.

4. <u>SERVICES AND MATERIALS</u>. All services, materials (except those specifically enumerated to be furnished by the Government), plant, labor, supervision and travel necessary to perform the work and render the data required under this contract are included in the lump sum price of the contract.

5. <u>PROJECT</u> <u>DOCUMENTATION</u>. All ECOs which CERL has considered shall be included in one of the following categories and presented in the report as such:

5.1 <u>ECIP Projects</u>. To qualify as an ECIP project, an ECO, or several ECOs which have been combined, must have a construction cost estimate greater than \$300,000, a Savings to Investment Ratio (SIR) greater than 1.25 and a simple payback period of less than ten years. For ECAM projects, the \$300,000 limitation may not apply; in such cases, CERL shall check with the installation for guidance. The overall project and each discrete part of the project shall have an SIR greater than 1.25. All projects meeting the above criteria shall be arranged as specified in paragraph 2.7.1 and shall be provided with programming documentation. Programming documentation shall consist of a DD Form 1391, life cycle cost analysis (LCCA) summary sheet(s) (with necessary backup data to verify the numbers presented), and a Project Development Brochure (PDB). A LCCA summary sheet shall be developed for each ECO and for the overall project when more than one ECO are combined. The energy savings for projects consisting of multiple ECOs must take into account the synergistic effects of the individual ECOs. For projects and ECOs reevaluated from previous studies, the backup data shall consist of copies of the original calculations and analysis, with new pages revising the original calculations and analysis. In addition, the backup data shall include as much of the following as is available: the increment of work under which the project or ECO was developed in the previous study, title(s) of the project(s), the energy to cost (E/C) ratio, the benefit to cost (B/C) ratio, the current working estimate (CWE), and the payback period. The purpose of this information is to provide a means to prevent duplication of projects in any future reports.

5.2 <u>Non-ECIP Projects</u>. Projects which do not meet ECIP criteria with regard to cost estimate or payback period, but which have an SIR greater than

1.25 shall be documented. Projects or ECOs in this category shall be arranged as specified in paragraph 2.6.2 and shall be provided with the following documentation: the LCCA summary sheet completely filled out, a description of the work to be accomplished, backup data for the LCCA, ie, energy savings calculations and cost estimate(s), and the simple payback period. The energy savings for projects consisting of multiple ECOs must take into account the synergistic effects of the individual ECOs. In addition these projects shall have the necessary documentation prepared, as required by the Government's representative, for one of the following categories:

a. Quick Return on Investment Program (QRIP). This program is for projects which have a total cost greater than \$3,000 but less than \$100,000 and a simple payback period of two years or less.

b. Productivity Enhancing Capital Investment Program (PECIP). This program is for projects which have a total cost of greater than \$3,000 but lees than \$100,000 and a simple payback period of four years or less.

c. OSD Productivity Investment Funding (OSD PIF). This program is for projects which have a total cost of more than \$100,000 and a simple payback period of four years or less.

The above programs and the required documentation forms are all described in detail in AR 5-4, Change No. 1.

d. Regular Military Construction Army (MCA) Program. This program is for projects which have a total cost greater than \$300,000 and a simple payback period of four to twenty-five years. Documentation shall consist of DD Form 1391 and a PDB.

e. Low Cost/No Cost Projects. These are projects which the DPW can perform using his resources. Documentation shall be as required by the DPW.

5.3 <u>Nonfeasible ECOs</u>. All ECOs which CERL has considered but which are not feasible, shall be documented in the report with reasons and justifications showing why they were rejected.

6. <u>DETAILED SCOPE OF WORK</u>. The Detailed Scope of Work is contained in Annex A.

7. WORK TO BE ACCOMPLISHED.

7.1 <u>Review Previous Studies</u>. Review the previous EEAP study which applies to the specific building, system, or ECO covered by this study. This review should acquaint CERL with the work that has been performed previously. Much of the information CERL may need to develop the ECOs in this study may be contained in the previous study.

7.2 <u>Perform</u> <u>Site Surveys</u>. CERL shall obtain all necessary data to evaluate the ECOs or project/s by conducting a site survey. However, CERL is encouraged to use any data that may have been documented in any previous study. CERL shall document the site survey on forms developed for the survey, or standard forms, and submit these completed forms as part of the report. All test and/or measurement equipment shall be properly calibrated prior to its use.

7.3 <u>Reevaluate Selected Projects</u>. CERL shall reevaluate the projects and ECOs listed in Annex A. These are projects and ECOs that the previous study has identified but that have not been accomplished or only parts have been accomplished. If the project or ECO is acceptable as is, that is, there are no changes to the basic project or ECO, the energy savings shown in the previous project may be accepted as accurate but the energy cost and construction cost

4

estimates shall be updated based on the most current data available. With the above information the project shall then be analyzed based on current ECIP criteria. If the project or ECO is basically acceptable but some of the buildings in the original project have been deleted or new buildings can be added, the necessary changes shall be made to the energy savings, the energy costs and construction costs shall be updated, and the revised project or ECO shall then be analyzed using current ECIP guidance. If the original project or ECO has had numerous changes made to it so that all of the numbers are suspected of being inaccurate, but the project or ECO is still considered feasible, CERL shall develop the project from the beginning and analyze it with the current ECIP guidance. These projects shall be separately listed in the report.

7.4 Evaluate Selected ECOs. CERL shall analyze the ECOs listed in Annex A. These ECOs shall be analyzed in detail to determine their feasibility. SIRs shall be determined using current ECIP guidance. CERL shall provide all data and calculations needed to support the recommended ECO. All assumptions and engineering equations shall be clearly stated. Calculations shall be prepared showing how all numbers in the ECO were figured. Calculations shall be an orderly step-by-step progression from the first assumption to the final number. Descriptions of the products, manufacturers catalog cuts, pertinent drawings and sketches shall also be included. A LCCA summary sheet shall be prepared for each ECO and included as part of the supporting data.

7.5 <u>Combine ECOs Into Recommended Projects</u>. During the Interim Review Conference, as outlined in paragraph 7.6.1, CERL will be advised of the PWE's preferred packaging of recommended ECOs into projects for implementation. Some projects may be a combination of several ECOs, and others may contain only one. These projects will be evaluated and arranged as outlined in paragraphs 5.1, 5.2, and 5.3. Energy savings calculations shall take into account the synergistic effects of multiple ECOs within a project and the effects of one project upon another. The results of this effort will be reported in the Final Submittal per paragraph 7.6.2.

7.6 Submittals, Presentations and Reviews. The work accomplished shall be fully documented by a comprehensive report. The report shall have a table of contents and shall be indexed. Tabs and dividers shall clearly and distinctly divide sections, subsections, and appendices. All pages shall be numbered. Names of the persons primarily responsible for the project shall be included. CERL shall give a formal presentation of the interim submittal to installation, command, and other Government personnel. Slides or view graphs showing the results of the study to date shall be used during the presentation. During the presentation, the personnel in attendance shall be given ample opportunity to ask questions and discuss any changes deemed necessary to the study. A review conference will be conducted the same day, following the presentation. Each comment presented at the review conference will be discussed and resolved or action items assigned. It is anticipated that the presentation and review conference will require approximately one working day. The presentation and review conference will be at the installation on the date agreeable to the PWE, CERL and the Government's representative. The Contracting Officer may require a resubmittal of any document(s), if such document(s) are not approved because they are determined by the Contracting Officer to be inadequate for the intended purpose.

7.6.1 Interim Submittal. An interim (60%) report shall be submitted for review after the field survey has been completed and an analysis has been performed on all of the ECOs. The report shall indicate the work which has been accomplished to date, illustrate the methods and justifications of the approaches taken and contain a plan of the work remaining to complete the study. Calculations showing energy and dollar savings, SIR, and simple payback period of all the ECOs shall be included. The results of the ECO analyses shall be summarized by lists as follows: a. All ECOs eliminated from consideration shall be grouped into one listing with reasons for their elimination as discussed in par 5.3.

b. All ECOs which were analyzed shall be grouped into two listings, recommended and non-recommended, each arranged in dessending order SIR. These lists may be subdivided by building or area as appropriate for the study.

CERL shall submit the Scope of Work and any modifications to the Scope of Work as an appendix to the report. A narrative summary describing the work and results to date shall be a part of this submittal. At the Interim Submittal and Review Conference, the Government's and CERL's representatives shall coordinate with the PWE to provide CERL with direction for packaging or combining ECOs for programming purposes and also indicate the fiscal year for which the programming or implementation documentation shall be prepared. The survey forms completed during this audit shall be submitted with this report. The survey forms only may be submitted in final form with this submittal. They should be clearly marked at the time of submission that they are to be retained. They shall be bound in a standard three-ring binder which will allow repeated disassembly and reassembly of the material contained within.

7.6.2 Final Submittal. CERL shall prepare and submit the final report when all sections of the report are 100% complete and all comments from the interim submittal have been resolved. CERL shall submit the Scope of Work for the study and any modifications to the Scope of Work as an appendix to the submittal. The report shall contain a narrative summary of conclusions and recommendations, together with all raw and supporting data, methods used, and sources of information. The report shall integrate all aspects of the study. The recommended projects, as determined in accordance with paragraph 5, shall be presented in order of priority by SIR. The lists of ECOs specified in paragraph 7.6.1 shall also be included for continuity. The final report and all appendices shall be bound in standard three-ring binders which will allow repeated disassembly and reassembly. The final report shall be arranged to include:

a. An Executive Summary to give a brief overview of what was accomplished and the results of this study using graphs, tables and charts as much as possible (see Annex B for minimum requirements).

b. The narrative report describing the problem to be studied, the approach to be used, and the results of this study.

c. Documentation for the recommended projects (includes LCCA Summary Sheets).

d. Appendices to include as a minimum:

- 1) Energy cost development and backup data
- 2) Detailed calculations
- 3) Cost estimates
- 4) Computer printouts (where applicable)

5) Scope of Work

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#### LOUISVILLE DISTRICT CORPS OF ENGINEERS ENGINEERING DIVISION, A/E MANAGEMENT BRANCH (CEORL-ED-MS)

ANNEX A DETAILED SCOPE OF WORK ROCK ISLAND ARSENAL, IL

January 24, 1995

1. <u>PROJECT NAME & LOCATION:</u> - FY95 Rock Island Arsenal Limited Energy Study (LES), Cooling Storage System ECOs (Energy Conservation Opportunities) are as follows:

A. Cooling Storage System survey for Administration/Computer Center, Building 350 that is a 6-story structure having 446,477 square feet.

Building 350, blt. 1918, a converted warehouse facility is now an ADP computer center, administrative, communications, and a post restaurant. It is located on Rodman Avenue between W. Pershing Circle and Buffington Drive, and is adjacent to Headquarters Administration. See Figure A-1.1, Location Map.

Presently, a 750 ton steam absorption chiller and associated equipment in Building 348 provides chilled water serving all cooling needs of Building 390 and part of Building 350. Chilled water for Building 350 is supplied through a chilled water loop by four (4) 200 ton electric driven air cooled chillers that are dedicated to the computer systems (of which total capacity is not used), one (1) 150 ton absorption chiller, one (1) 174 ton absorption chiller, and one (1) 125 ton electric driven air cooled chiller, and a separate loop is dedicated to the computers. Heat is supplied to both buildings by steam piped from a central heating plant. The interior areas of Building 350 are served by thermostatically controlled air handling units, some which operate on a timer only during scheduled occupied periods. The perimeter rooms in Building 350 are heated with hot water convectors.

B. Cooling Storage System survey for Post Headquarters, Building 390 that is a large "H" shaped four story structure having 150,845 square feet.

Building 390, blt. 1942, is the headquarters administration building, and located on Rodman Avenue between W. Pershing Circle and Buffington Drive. See Figure A-1.1, Location Map.

Presently, Building 390 is entirely air conditioned using several multizone air handling units. As stated in paragraph A above, chilled water for the building is provided from a 750 ton absorption chiller located in Building 348. The building is heated using steam from a central heating plant. All of the air handling units operate on a timer only during scheduled occupied periods.

C. The study shall be completed in two parts. The study shall compare overall energy savings should the present system be replaced by one of the alternatives presented.

1. The study shall compare the following systems for Building 350

- alone.
  - a. Ice Thermal Storage System.
  - b. Gas Fired Absorption Chiller System.
  - c. Water Cooled Centrifugal Chiller System.

2. The study then shall compare those same alternatives for a system that would serve both Buildings 350 and 390.

2. <u>GENERAL SCW vs. DETAILED SCW:</u> The General Scope of Work (GSCW) will A-1 apply to contract efforts as modified by the Detailed SOW. Should conflicts occur between the GSOW and the Detailed SOW, the Detailed SOW shall govern.

RESPECTIVE POC's for this study: з.

Louisville District COE- Charles (Chuck) Lockman/CEORL-ED-MS Contracting Officer Representative and POC (502) 582-6040, fax #6763, or 5281

Rock Island Arsenal PWE- David Osborn/SMCRI-PWE, or Jim Thompson +(309) 782-2393, fax#2550, +(309) 782-2681

CERL- Chang Sohn P/M, or David Johnsich x7275 CERL (Construction Engineering Research Lab.) P. O. Box 9005 Champaign, IL 61826-9005 (217) 373-6790, or FAX# (217) 373-6740

4.

4.1 CERL shall provide all work necessary to complete the Limited Energy Study as defined by the GSOW including the Annexes. Information and instructions contained within the DSOW are provided as a means for CERL Project Manager to expand or modify the GSOW as may be needed to suit the study for project area listed in 1. above. This LES is much more flexible than the standard EEAP study, and is meant to address specific opportunities, buildings or systems that the installation feels have high potential for energy or dollar savings.

4.2 The study will analyze a Cooling Storage System/s in Buildings 350 and 390 for useages by the Using Agency, material, utilities, and other components of the operations, and determine any energy savings methods/ recommendations for this study. This could include interview of personnel to gather data for quantities, and operations. Alternate energy sources could be included.

4.3 The study will consider new designs for energy trends that make these computer centers more cost effective and energy saving.

4.4 If metering of a facility is required, CERL shall assist the PWE in arranging for the installation of electrical metering, however, existing data is available at the installation, and by other studies/ surveys.

DETAILED REQUIREMENTS: All detail requirements selected at Rock Island 5. Arsenal for the purpose of this study, shall specifically include the specific buildings 350 and 390 as listed in paragraph 1. above and projects identified by the PWE staff.

The contractor will review existing building drawings, survey and monitor existing lights, and analyze the listed ECOS, and analyze additional ECOs readily discovered during the field survey.

6. <u>PERFORMANCE</u>: The total time required for completion of the study and the performance of all work shall not be more than 180 calendar days from the Notice to Proceed (NTP) on the contract. If the study takes CERL less time than scheduled to achieve, a shortened schedule for submittal and coordination of review and interim review meeting at the installation may be coordinated CERL with all parties involved in the review process. Figure A-6.1 is a schedule of pertinent events and milestone dates for acceptable performance of the study at Rock Island Arsenal. Changes or adjustments made to the SOW during the term of the project study shall be make by the COE.

CERLs Project Manager shall provide direct distribution of 7. SUBMITTALS: all required submittals and documents in the numbers as listed in Figure A-7.1.

8. GOVERNMENT-FURNISHED INFORMATION: The following list of reference documents will be furnished to CERL:

a. ETSs 1110-3-254, Use of Electric Power for Comfort Space Heating (if applicable), and 1110-3-282 Energy Conservation

b. Energy Conservation Investment Program (ECIP) Guidance, dated 20 Jan 1994 and the latest revision with current energy prices and discount factors for life cycle cost analysis.

c. TM 5-785, Engineering Weather Data. B-3

d. AR 5-4, Change No. 1, Department of the Army Productivity Improvement Program.

e. AR 415-15, 1 Jan 84, Military Construction, Army (MCA) Program Development

f. The latest MCP Index.

g. Drawings at the PWE of each facility.

h. Reports listed in ECO information listed above which will assist in the development of the study for each facility.

Life Cycle Costing in Design (LCCID) will be used 9. LCCID FROM BLAST: performing the economic calculations for ECIP and non-ECIP ECOs.

10. If it is possible that the buildings in this study will be subject to the computer modeling requirements of paragraph 2.6 of the GSOW, then the simulation programs acceptable to the office doing the technical review should be listed in the detailed scope of work. Some acceptable simulation programs follow:

a. Building Loads and System Thermodynamics (BLAST) *

b. DOE 2.13 *

c. Carrier E20 or Hourly Analysis Program (HAP) **

d. Trane Air-Conditioning Economics (TRACE) **

* Very accurate, but requires a lot of time for input; therefore it is rather expensive for straightforward projects. ** Adequate for load determination, equipment selection, and energy performance for most projects.

11. LIST OF EEAP STUDIES/REPORTS, ROCK ISLAND ARSENAL: A review of the following is considerd to be of assistance for in the GSOW. The COE and PWE Offices have a copy for review, and/or loan:

a. EEAP, Hydroelectric Power Plant, 05/01/83

b. EMCS, for 31 Buildings, 07/01/84
c. Electrical Dist. Study Bldg.#350, 07/01/87, Black & Veatch
d. Energy Monitoring and Control System, 07/01/87

e. EEAP, LES Lights Bldg. 350, Interim Report, 10/11/93, Systems Corp. Final Report, 11/05/93 Executive Summary, 11/05/93

FIGURE A-6.1.

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SCHEDULE FOR FY95 EEAP, LIMITED ENERGY COOLING STORAGE SYSTEM, COMPUTER CENTER ADJ.	STUDY, BLDGS, 350/390
ROCK ISLAND ARSENAL, IL	
MILESTONE Letter received FOA-CEMP-ET for scheduling	<u>DATE</u> January 17, 1995
FOA Coordination call to PWE (POC)	December 19, 1994
Submittal of Schedule to CEMP-ET-FOA	February 10, 1995
FOA tel. contact w/RIA POC PreDSOW	January 13, 1995
DSOW-FOA submit to CERL, PWE, & MACOM	January 24, 1995
SOW Meeting/Site Visit CERL w/FOA, PWE, & MACOM.	February 07, 1995
CERLs Entry Interview/Site Visit	February 07, 1995
Finalized SOW by FOA to CERL, PWE & MACOM	February 10, 1995
Proposal Letter received from CERL to FOA	February 10, 1995
MIPIR Award of Funds to CERL	February 24, 1995
CERL Submits 60% LES to FOA, PWE, & MACOM	April 24, 1995
Formal CERL 60% LES & Review Meeting @ RIA	May 02, 1995

w/PWE, MACOM, FOA (60 days from award) Exit Interview CERL w/PWE..... May 02, 1995 Final Submittal (120 days from award)...... w/1391 information June 30, 1995

January 24, 1995

FIGURE A-7.1. Distribution of Submittals: The A/E shall make direct submittal and responses to comments as indicated by the following schedule: <u>Organization</u> Correspondence Executive Summary Reports Fieldnotes COMMANDER, US Army Engineer District, Louisville 1 1* 1 1 ATTN: CEORL-ED-MS/Charles Lockman (Rm.607) P.O. Box 59 (express-600 Dr.Martin King Place) Louisville, KY 40201-0059 (tel. 502-582-6041, or fax# 6763, or 5281) COMMANDER, Rock Island Arsenal 1 1 1 1* ATTN: SMCRI-PWE/David Osborn, SW wing Rodman Avenue, Building 102, 1st Floor Rock Island, IL 61299-5000 (tel. 309-782-2393, or fax# 2550) HQ AMCCOM, Rock Island Arsenal (MACOM) 1 1 1 1* ATTN: AMCCOM/Bob Burchett, Energy Officer Rodman Avenue, Building 108, 1st Floor Rock Island, IL 61299-5000 (tel. 309-782-1410) COMMANDER, US Army Material Command 1 1* 1 1 ATTN: AMCEN-F/MS. Custer 5001 Eisenhower Avenue, Rm. 2158 Alexandria, VA 22333-0001 (tel. 703-274-9296, or fax#3633) COMMANDER, US Army Engineer District, Mobile 1 1 1 1* ATTN: CESAM-EN-CC/Tony Battaglia (EEAP TCX) P.O. Box 2288 Mobile, AL 36628-0001 (tel. 205-690-2618, or fax# 2424) 1**0 COMMANDER, US Army Engineer Div., Ohio River 0 0 ATTN: CEORD-DL-M/Joe Semrad P.O. Box 1159 Cincinnati, OH 45201-1159 (tel. 513-684-3975) COMMANDER, US Army Corps of Engineers 0 1**0 0 ATTN: CEMP-ET/Dan Gentil (EEAP Mgr.) 20 Massachusetts Avenue Washington, D.C. 20314-1000 (tel. 202-272-0430) COMMANDER, US Army Logistics Evaluation Agency 0 1**0 0 ATTN: LOEA-PL/Mr. Keath New Cumberland Army Depot New Cumberland, Pa. 17070-5006

* Field Notes submitted in final at Interim submittal. ** Submit copies of the final Executive Summary Only

#### ANNEX B

#### EXECUTIVE SUMMARY GUIDELINE

- 1. Introduction.
- Building Data (types, number of similar buildings, sizes, etc.)
- 3. Present Energy Consumption of Buildings or Systems Studied.
  - o Total Annual Energy Used.
  - o Source Energy Consumption. Electricity - KWH, Dollars, BTU Fuel Oil - GALS, Dollars, BTU Natural Gas - THERMS, Dollars, BTU Propane - GALS, Dollars, BTU Other - QTY, Dollars, BTU
- 4. Reevaluated Projects Results.
- 5. Energy Conservation Analysis.
  - o ECOs Investigated.
  - o ECOs Recommended.
  - o ECOs Rejected. (Provide economics or reasons)
  - o ECIP Projects Developed. (Provide list)*
  - o Non-ECIP Projects Developed. (Provide list)*
  - o Operational or Policy Change Recommendations.

* Include the following data from the life cycle cost analysis summary sheet: the cost (construction plus SIOH), the annual energy savings (type and amount), the annual dollar savings, the SIR, the simple payback period and the analysis date.

6. Energy and Cost Savings.

- o Total Potential Energy and Cost Savings.
- o Percentage of Energy Conserved.
- Energy Use and Cost Before and After the Energy Conservation Opportunities are Implemented.

#### ANNEX C

#### REQUIRED DD FORM 1391 DATA

To facilitate ECIP project approval, the following supplemental data shall be provided:

a. In title block clearly identify projects as "ECIP."

b. Complete description of each item of work to be accomplished including quantity, square footage, etc.

c. A comprehensive list of buildings, zones, or areas including building numbers, square foot floor area, designated temporary or permanent, and usage (administration, patient treatment, etc.).

d. List references, and assumptions, and provide calculations to support dollar and energy savings, and indicate any added costs.

(1) If a specific building, zone, or area is used for sample calculations, identify building, zone or area, category, orientation, square footage, floor area, window and wall area for each exposure.

(2) Identify weather data source.

(3) Identify infiltration assumptions before and after improvements.

(4) Include source of expertise and demonstrate savings claimed. Identify any special or critical environmental conditions such as pressure relationships, exhaust or outside air quantities, temperatures, humidity, etc.

e. Claims for boiler efficiency improvements must identify data to support present properly adjusted boiler operation and future expected efficiency. If full replacement of boilers is indicated, explain rejection of alternatives such as replace burners, nonfunctioning controls, etc. Assessment of the complete existing installation is required to make accurate determinations of required retrofit actions.

f. Lighting retrofit projects must identify number and type of fixtures, and wattage of each fixture being deleted and installed. New lighting shall be only of the level to meet current criteria. Lamp changes in existing fixtures is not considered an ECIP type project.

g. An ECIP life cycle cost analysis summary sheet as shown in the ECIP Guidance shall be provided for the complete project and for each discrete part included in the project. The SIR is applicable to all segments of the project. Supporting documentation consisting of basic engineering and economic calculations showing how savings were determined shall be included.

h. The DD Form 1391 face sheet shall include, for the complete project, the annual dollar and MBTU savings, SIR, simple amortization period and a statement attesting that all buildings and retrofit actions will be in active use throughout the amortization period.

i. The calendar year in which the cost was calculated shall be clearly shown on the DD Form 1391.

j. For each temporary building included in a project, separate documentation is required showing (1) a minimum 10-year continuing need, based on the installation's annual real property utilization survey, for active building retention after

retrofit, (2) the specific retrofit action applicable and (3) an economic analysis supporting the specific retrofit.

k. Nonappropriated funded facilities will not be included in an ECIP project without an accompanying statement certifying that utility costs are not reimbursable.

1. Any requirements required by ECIP guidance dated 4 Nov 1992 and any revisions thereto. Note that unescalated costs/savings are to be used in the economic analyses.

m. The five digit category number for all ECIP projects except for Family Housing is 80000. The category code number for Family Housing projects is 71100.

GLOSSARY OF ACRONYMS A/E Architect Engineer AR Army Regulation B/C Benefit to Cost Corps of Engineers COE CWE Current Working Estimate Department of Public Works DPW Department of Defense DOD Detailed Scope of Work DSOW E/C Energy to Cost Energy Conservation and Management ECAM Energy Conservation Investment Program ECIP ECO Energy Conservation Opportunity EEAP Energy Engineering Analysis Program EHSC Engineering and Housing Support EMCS Energy Monitoring Analysis Program ESOS Energy Savings Opportunity Survey General Scope of Work GSOW HQUSACE Headquarters US Army Corps of Engineers LCCA Life Cycle Cost Analysis LCCID Life Cycle Cost In Design MACOM Major Army Command Military Construction Army MCA National Energy Conservation Policy Act NECPA OSD PIF OSD Productivity Capital Investment Funding PCIP Productivity Capital Investment Program Project Document Brochure PDB PECIP Productivity Enhancing Capital Investment Program DOC Point of Contact QRIP Quick Return on Investment Program Savings Investment Ratios SIR TCX Technical Center of Expertise U.S. Army Construction Engineering Research Laboratories CERL

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## Appendix G

LIFE CYCLE COST ANALYSIS SUMMARY STUDY: ROCK ENERGY CONSERVATION INVESTMENT PROGRAM (ECIP) LCCID F INSTALLATION & LOCATION: ROCK ISLAND ARREGION NOS. 5 CENSUS: 2 LCCID FY95 (92) PROJECT NO. & TITLE: 00 STORAGE COOLING SYSTEM FISCAL YEAR 1998 DISCRETE PORTION NAME: CWS ANALYSIS DATE: 07-24-96 ECONOMIC LIFE 25 YEARS PREPARED BY: DOUG ANDERSON 1. INVESTMENT A. CONSTRUCTION COST \$ 438618. B. SIOH \$ 29721. C. DESIGN COST \$ 32423. D. TOTAL COST (1A+1B+1C) \$ 500762. E. SALVAGE VALUE OF EXISTING EQUIPMENT \$ 0. F. PUBLIC UTILITY COMPANY REBATE \$ 0. G. TOTAL INVESTMENT (1D - 1E - 1F) \$ 500762. 2. ENERGY SAVINGS (+) / COST (-) DATE OF NISTIR 85-3273-X USED FOR DISCOUNT FACTORS OCT 1994 UNIT COST SAVINGS ANNUAL \$ DISCOUNT DISCOUNTED FUEL \$/MBTU(1) MBTU/YR(2) SAVINGS(3) FACTOR(4) SAVINGS(5) A. ELECT \$ 10.17 2315. 0. 0. \$ 23544. 18.89 \$ 444738. B. DIST \$ .00 \$ Ο. 23.38 \$ 0. C. RESID \$ .00 0. \$ 26.65 Ο. \$ 0. 0. 0. 0. D. NAT G \$ .00 E. COAL \$ .00 F. PPG \$ .00 \$ \$ Ο. 22.38 \$ 0. 0. 20.01 \$ 0. \$ 0. 22.06 \$ Ο. M. DEMAND SAVINGS 56536. \$ 17.41 \$ 984292. N. TOTAL 2315. \$ 80080. \$ 1429029. 3. NON ENERGY SAVINGS(+) / COST(-) A. ANNUAL RECURRING (+/-) \$ 0. (1) DISCOUNT FACTOR (TABLE A) 17.41 (2) DISCOUNTED SAVING/COST (3A X 3A1) Ś 0. B. NON RECURRING SAVINGS(+) / COSTS(-) SAVINGS(+) YR DISCNT DISCOUNTED COST(-) ITEM OC FACTR SAVINGS(+)/ (1)(2) (3) COST(-)(4)d. TOTAL \$ 0. 0. C. TOTAL NON ENERGY DISCOUNTED SAVINGS(+)/COST(-)(3A2+3Bd4)\$ 0. 4. FIRST YEAR DOLLAR SAVINGS 2N3+3A+(3Bd1/(YRS ECONOMIC LIFE))\$ 80080. 5. SIMPLE PAYBACK PERIOD (1G/4) 6.25 YEARS 6. TOTAL NET DISCOUNTED SAVINGS (2N5+3C) \$ 1429029. 7. SAVINGS TO INVESTMENT RATIO (SIR)=(6 / 1G)= 2.85 (IF < 1 PROJECT DOES NOT QUALIFY) 8. ADJUSTED INTERNAL RATE OF RETURN (AIRR): 7.41 %

# Appendix H

Numerous comments were provided by reviewers of this report and were greatly appreciated. As many of the comments as possible were addressed within the body of the report. A few of the comments and responses are provided:

Q: It is stated that all four (200-ton) electric chillers were observed to be running simultaneously. This was for a space that has a peak load of 534 tons according to a BLAST model. Apparently at the time the investigators were not able to cetermine at what percent of capacity the chillers were operating. This is understandable. However, it is very important that this be investigated before this report is finalized. Getting this information, especially at this time of year, would be an excellent check on the model; and it could have a strong bearing on the results of the study.

R: As indicated in the report, hourly operational data on the four units were collected between August 7 and August 13 of 1995, which was a very hot week in Rock Island. The peak total cooling load during this period was measured to be 517 tons, indicating that the BLAST model is within acceptable bounds and verifying the results of the study.

Q: Little background was presented to verify the validity of the various costs associated with the report. It may be that not all costs were included in the analysis, such as design costs or construction costs; but shis should not seriously affect the conclusions arrived at in the report.

R: Appendix E has been added to provide documentation of the quotes for pumps and the plate heat exchanger.

Q: A location map showing where these two buildings are at on RIA in the report would help others at a later time in referencing the buildings. If you have photos could they have been utilized to show the existing units along with their data identification information, or building facade? Sometimes those persons who can't physically go to the site for mechanical inspections could readily obtain information from photos.

R: Appendix B has been added that includes both a site map and photographs.