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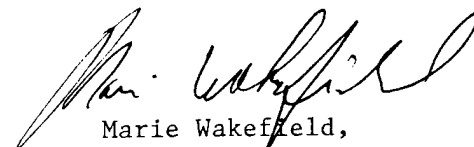


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FINAL REPORT
EXECUTIVE SUMMARY
INCREMENT A AND B STUDY
AT

ABERDEEN PROVING GROUNDS, MARYLAND

Prepared for:

Department of the Army
Norfolk District, Corps of Engineers
Norfolk, Virginia 23510

Under Contract No. DACA-65-84-C-0105

March 1988

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W.O. #0335-72-01/02

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SECTION 1

EXECUTIVE SUMMARY

1.1 INTRODUCTION

This report presents the results of the Energy Engineering Analysis Program conducted by Roy F. Weston, Inc. at the Aberdeen and Edgewood Areas of Aberdeen Proving Grounds under Contract No. DACA-65-84-C-0105. The study includes identification and evaluation of specific energy conservation opportunities that are applicable to the 44 buildings at Aberdeen and Edgewood.

The Increments of Work to be provided as stated in the Scope of Work:

Increment A - Projects involving modifying, improving or retrofitting existing buildings to make them more energy efficient.

Increment B - Energy conservation investigations of utilities and energy distribution systems, and energy monitoring and control systems (EMCS).

The study involved field surveying the various buildings to find out the present operating conditions and schedules, and to identify energy conservation opportunities that may be applicable. Detailed calculations were performed to evaluate the opportunities and package them into QRIP/PECIP projects.

1.2 HISTORICAL ENERGY CONSUMPTION

The annual fuel consumption at Aberdeen and Edgewood for FY 1985 (October 1984 to September 1985) was:

- Annual Electric Consumption at Aberdeen - 86,823,988 kWh
- Annual Electric Consumption at Edgewood - 60,406,319 kWh
- Total Electric Consumption at Base - 147,230,307 kWh
- Annual Fuel Oil Consumption at Aberdeen - 5,284,904 Gallons
- Annual Fuel Oil Consumption at Edgewood - 7,649,696 Gallons

- Total Fuel Oil Consumption at Base - 12,934,600 Gallons

The average fuel oil cost for FY 1985 was 0.95 per gallon.

The latest electric consumption and cost data available for the Aberdeen and Edgewood areas is for the year beginning in October of 1984 and continuing through September of 1985. Electricity is supplied to the base by four utility companies - Baltimore Gas and Electric Company, Delmarva Power Company, Conowingo Power Company and Choptank Electric Cooperative, Inc. In FY 1985 a total of 147,230,307 kWh of electricity was consumed at Aberdeen and Edgewood, costing \$7,398,316.22. This results in an average electric cost of \$0.05/kWh which was used in this report.

For FY 1984 (October 1983 to September 1984) the total consumption of fuel oil and electricity was:

- Annual Electric Consumption at Aberdeen - 82,884,291 kWh
- Annual Electric Consumption at Edgewood - 58,579,513 kWh
- Total Electric Consumption at Base - 141,463,804 kWh
- Annual Fuel Oil Consumption at Aberdeen - 6,319,126 Gallons
- Annual Fuel Oil Consumption at Edgewood - 8,953,330 Gallons
- Total Fuel Oil Consumption at Base - 15,272,456 Gallons

Fuel oil consumption for FY 1985 was 18.1% lower than for FY 1984 and electric consumption for FY 1985 was 4.1% higher than for FY 1984.

In comparison fuel oil consumption for FY 1984 was 10.76% higher than for FY 1983 and electric consumption was up 6.59% over FY 1983.

1.3 SPECIAL INSTRUCTIONS

Since the scope of work was written for a base-wide study and this study includes only a few buildings at the base, some items were deleted from the scope of work. This includes:

- (i) Paragraph 2.5 Future Population
- (ii) Paragraph 6.2.4 Information on Meters
- (iii) Paragraph 6.3.1 Distribution Systems
- (iv) Paragraph 6.3.4 EMCS Study, which was deleted from the scope of work by the post.

It was established that three buildings will be computer modelled, using the Carrier E20-II program. These are buildings 2353, E1930 and E5185, which have the highest annual energy savings.

The "expected lives" of the buildings used for the life cycle cost analysis were obtained from the Building Information Schedules (BIS) and verified by the post.

1.4 FINDINGS

The work done was performed in two phases. The first phase involved site visits and data collection on the various buildings. The data collected included drawings and building information schedule (BIS). Site visits were performed to collect information on cooling and heating equipment, lighting type, lighting levels, operating schedules and function of the building. Conversations and interviews were conducted with the building administrators to gain an insight into the operation of the building and to help in identifying energy conservation opportunities (ECO's). All information collected was used to identify the various ECO's applicable. The second phase involved evaluation of the various energy conservation opportunities and life cycle cost analysis.

A list of Energy Conservation Opportunities (ECO's) to be investigated is contained in Table 1-1. This list along with previous energy conservation retrofit experience, and observations and data obtained from site visits provided a basis for a list of ECO's to be quantitatively analyzed. The opportunities involved are:

- Wall Insulation
- Window Weatherization
- Weatherstripping
- Upgrading EMCS
- Infrared Heaters
- Destratification
- Return Condensate
- Reduce Lighting Levels
- High Efficiency Lighting

- Improve Power Factor
- Revise/Repair HVAC Controls
- Low Leakage Rolling Doors
- Light Motion Sensors
- Centralized Chiller Plant
- Expand EMCS to Include Night Setback

After analysis of the above ECO's, life cycle cost analysis was performed to calculate their SIR values. Tables 1.2 and 1.3 summarize the results of the ECO's evaluated for the Aberdeen and Edgewood areas. Projects having SIR value less than 1.2 are not recommended per directions from the post. The tables show the total savings for projects having SIR greater than 1 and 1.2.

ENERGY CONSERVATION OPPORTUNITIES

Building Envelope										Heating										Remarks		
Wall Insulation	Roof/Ceiling Insulation	Storm Windows/Double Glazing	Reduce Glass Area	Weatherstripping/Caulking	Insulation Panels	Solar Films	Vestibules	Low Leakage Rolling Doors	Plastic Strip Doors	Air Curtains	Radiator Controls	Night Setback	Infra-Red Heaters	De-stratification	Decentralize DHW Heaters	Boiler Trim Controls	Revise Boiler Controls	Insulate Steam Lines	Return Condensate		DHW Heat Pumps	Shower Flow Restrictor

- Legend**
- Retrofit to be Investigated by WESTON
 - ▲ Retrofit Implemented or Being Implemented by Post
 - Retrofit Investigated by WESTON for Boiler Plant/Chiller Plant Study
 - △ Retrofit Investigated by JRB Assoc.
 - E Current ECIP Project

Location: Aberdeen Proving Grounds, Edgewood Area

Building No.	Wall Insulation	Roof/Ceiling Insulation	Storm Windows/Double Glazing	Reduce Glass Area	Weatherstripping/Caulking	Insulation Panels	Solar Films	Vestibules	Low Leakage Rolling Doors	Plastic Strip Doors	Air Curtains	Radiator Controls	Night Setback	Infra-Red Heaters	De-stratification	Decentralize DHW Heaters	Boiler Trim Controls	Revise Boiler Controls	Insulate Steam Lines	Return Condensate	DHW Heat Pumps	Shower Flow Restrictor	Shutdown Hot Water Heater	Remarks	
E1930	●																								
E2100	E	△																							
E2101																									
E3081																									
E3100																									
E3160																									
E3220																									
E3222																									
E3226																									
E3244																									
E3300																									
E3550	E																								Very Sensitive Area
E3580																									
E3725																									
E3728																									Sentry Station
E5100	E	▲																							Building Being Renovated

TABLE 4.1.1 ENERGY CONSERVATION OPPORTUNITIES MATRIX

Legend

- Retrofit to be Investigated by WESTON
- ▲ Retrofit Implemented or Being Implemented by Post
- Retrofit Investigated by WESTON for Boiler Plant/Chiller Plant Study
- △ Retrofit Investigated by JRB Assoc.
- E Current ECIP Project

Location: Aberdeen Proving Grounds, Edgewood Area

Building No.	ENERGY CONSERVATION OPPORTUNITIES												Remarks							
	Air-Conditioning				Lighting and Electrical				Misc.											
	Centralized CHW Plant	Convert to VAV System	Occ./Unocc. Control	Programmed Start/Stop	Duty Cycling	Demand Limiting	Economizer Cycle	Heat Reclaim From Hot Ref. Gas	High Efficiency Lighting	High Efficiency Lighting Level	Improve Power Factor	Repl. Ineff. Kitchen Light	Optimize Transformer LDG.	Revise/Repair HVAC Controls	Reduce Street Light	EMCS	Heat Recovery-Commissary	Improve Exhaust System	Thermal Barriers for Food Cases	
E1930									●											
E2100									●											
E2101																				
E3081		●																		
E3100		●																		
E3160									●											
E3220									●											
E3222		●																		
E3226									●											
E3244																				
E3300									●											
E3550																				
E3580									●											
E3725																				
E3728																				
E5100									●											

TABLE 1.1. (CONTINUED)

ENERGY CONSERVATION OPPORTUNITIES

- Legend**
- Retrofit to be investigated by WESTON
 - ▲ Retrofit implemented or Being Implemented by Post
 - Retrofit Investigated by WESTON for Boiler Plant/Chiller Plant Study
 - △ Retrofit Investigated by JRB Assoc.
 - E Current ECIP Project

Location: Aberdeen Proving Grounds, Edgewood Area

Building Envelope		Heating	
Wall Insulation			
Roof/Ceiling Insulation			
Storm Windows/Double Glazing			
Reduce Glass Area			
Weatherstripping/Caulking			
Insulation Panels			
Solar Films			
Vestibules			
Low Leakage Rolling Doors			
Plastic Strip Doors			
Air Curtains			
Radiator Controls			
Night Setback			
Intra-Red Heaters			
Destratification			
Decentralize DHW Heaters			
Boiler Trim Controls			
Revise Boiler Controls			
Insulate Steam Lines			
Return Condensate			
DHW Heat Pumps			
Shower Flow Restrictor			
Shutdown Hot Water Heater			

Building No.	Wall Insulation	Roof/Ceiling Insulation	Storm Windows/Double Glazing	Reduce Glass Area	Weatherstripping/Caulking	Insulation Panels	Solar Films	Vestibules	Low Leakage Rolling Doors	Plastic Strip Doors	Air Curtains	Radiator Controls	Night Setback	Intra-Red Heaters	Destratification	Decentralize DHW Heaters	Boiler Trim Controls	Revise Boiler Controls	Insulate Steam Lines	Return Condensate	DHW Heat Pumps	Shower Flow Restrictor	Shutdown Hot Water Heater	Remarks	
E5106	▲										▲		●				▲	▲						Being Renovated	
E5185			●										●					▲	E						
E5234	▲																	▲	E						
E5265	▲																	▲	E						
E5452																		▲	E						
E5625																		▲	E						Being Renovated
E5695	E ▲																	▲	E						

TABLE 1.1 (CONTINUED)

Building No.	ENERGY CONSERVATION OPPORTUNITIES												Remarks								
	Air-Conditioning				Lighting and Electrical				Misc.												
	Centralized CHW Plant	Convert to VAV System	Occ./Unocc. Control	Programmed Start/Stop	Duty Cycling	Demand Limiting	Economizer Cycle	Heat Reclaim From Hot Ref. Gas	Reduce Lighting Level	High Efficiency Lighting	Improve Power Factor	Repl. Ineff. Kitchen Light	Optimize Transformer LDG.	Revise/Repair HVAC Controls	Reduce Street Light	EMCS	Heat Recovery-Commissary	Improve Exhaust System	Thermal Barriers for Food Cases		
E5106																				Being Renovated	
E5185																					
E5234																					
E5265																					
E5452																					
E5625																					
E5695																				Being Renovated	

Legend
 • Retrofit to be Investigated by WESTON
 ▲ Retrofit Implemented or Being Implemented by Post
 ■ Retrofit Investigated by WESTON for Boiler Plant/Chiller Plant Study
 △ Retrofit Investigated by JRB Assoc.
 E Current ECIP Project

Location: Aberdeen Proving Grounds, Edgewood Area

TABLE 1.1 (CONTINUED)

Building No.	ENERGY CONSERVATION OPPORTUNITIES															Remarks							
	Building Envelope							Heating															
	Wall Insulation	Roof/Ceiling Insulation	Storm Windows/Double Glazing	Reduce Glass Area	Weatherstripping/Caulking	Insulation Panels	Solar Films	Vestibules	Low Leakage Rolling Doors	Plastic Strip Doors	Air Curtains	Radiator Controls	Night Setback/Time Clocks	Intra-Red Heaters	Decentralization	Boiler Trim Controls	Revise Boiler Controls	Insulate Steam Lines	Return Condensate	DHW Heat Pumps	Shower Flow Restrictor	Shutdown Hot Water Heater	
120																							
309																							
316																							
321																							
328																							
390																							
393																							
394																							
400																							
436																							
670																							
699																							
700																							
745																							
2353																							
2501																							

Legend
 ● Retrofit Investigated by WESTON
 ▲ Retrofit Implemented or Being Implemented by Post
 ■ Retrofit Investigated by WESTON for Boiler Plant/Chiller Plant Study
 △ Retrofit Investigated by JRB Assoc.
 E Current ECIP Project

Location: Aberdeen Proving Grounds, Aberdeen Area

Table 1.1 ENERGY CONSERVATION OPPORTUNITIES MATRIX

ENERGY CONSERVATION OPPORTUNITIES		Remarks																	
Air-Conditioning	Lighting and Electrical	Misc.																	
Centralized CHW Plant	Convert to VAV System	Occ./Unocc. Control	Programmed Start/Stop	Duty Cycling	Demand Limiting	Economizer Cycle	Heat Reclaim From Hot Rel. Gas	Reduce Lighting Level	High Efficiency Lighting	Improve Power Factor	Repl. Ineff. Kitchen Light	Optimize Transformer LDG.	Revise/Repair HVAC Controls	Reduce Street Light	EMCS	Heat Recovery-Commissary	Improve Exhaust System	Thermal Barriers for Food Cases	
120	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	
309	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	
316	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	
321	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	
328	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	
390	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	
393	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	
394	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	
400	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	
436	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	
670	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	
699	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	
700	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	
745	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	
2353	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	
2501	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	

Legend

- Retrofit Investigated by WESTON
- ▲ Retrofit Implemented or Being Implemented by Post
- Retrofit Investigated by WESTON for Boiler Plant/Chiller Plant Study
- △ Retrofit Investigated by JRB Assoc. E-Current ECIP Project

Location: Aberdeen Proving Grounds, Aberdeen Area

Table 1.1 (CONTINUED)

ENERGY CONSERVATION OPPORTUNITIES			Remarks
Building No.	Building Envelope	Heating	
		Wall Insulation Roof/Ceiling Insulation Storm Windows/Double Glazing Reduce Glass Area Weatherstripping/Caulking Insulation Panels Solar Films Vestibules Low Leakage Rolling Doors Plastic Strip Doors Air Curtains Radiator Controls Night Setback/Time Clocks Intra-Red Heaters Destratification Decentralize DHW Heaters Boiler Trim Controls Revise Boiler Controls Insulate Steam Lines Return Condensate DHW Heat Pumps Shower Flow Restrictor Shutdown Hot Water Heater	
4024	•		
4025		E	
5043	•	■	■
5220	•	▲	▲
5221	•	▲	▲

Legend
 • Retrofit Investigated by WESTON
 ▲ Retrofit Implemented or Being Implemented by Post
 ■ Retrofit Investigated by WESTON for Boiler Plant/Chiller Plant Study
 △ Retrofit Investigated by JRB Assoc.
 E Current ECIP Project

Location: Aberdeen Proving Grounds, Aberdeen Area

Table 1.1 (CONTINUED)

ENERGY CONSERVATION OPPORTUNITIES				Remarks
Air-Conditioning	Lighting and Electrical	Misc.		
Centralized CHW Plant				
Convert to VAV System				
Occ./Unocc. Control				
Programmed Start/Stop				
Duty Cycling				
Demand Limiting				
Economy Cycle				
Heat Reclaim From Hot Ret. Gas	△			
Reduce Lighting Level				
High Efficiency Lighting				
High Efficiency Motor				
Improve Power Factor				
FM Radio Controls				
Repl. Ineff. Kitchen Light				
Optimize Transformer Light				
Revise/Repair HVAC Controls	▲			
Reduce Street Light				
EMCS			● ●	
Heat Recovery-Commissary				
Improve Exhaust System				
Thermal Barriers for Food Gases				

- Legend
- Retrofit Investigated by WESTON
 - ▲ Retrofit Implemented or Being Implemented by Post
 - Retrofit Investigated by WESTON for Boiler Plant/Chiller Plant Study
 - △ Retrofit Investigated by JRB Assoc.
 - E Current ECIP Project

Location: Aberdeen Proving Grounds, Aberdeen Area

Table 1.1 (CONTINUED)

TABLE 1-2

SUMMARY OF EVALUATED ECO'S - ABERDEEN AREA

<u>Opportunity</u>	<u>Annual Energy Savings</u>		Annual Non-Energy Cost Savings (\$)	Unescalated Current Working Estimate (\$)	Simple Payback (Yrs)	<u>SIR</u>
	<u>Electricity (MBTU)</u>	<u>Fuel Oil (MBTU)</u>				
ECO 2.1: Install Light Motion Sensors in Building 393	1,039.44	---	4,480	10,600	2.4	2.7
ECO 2.2: Install Thermostat and Control Valve in Bldg. 670	---	124.4	860	484	0.56	12.7
ECO 2.4: Window Weatherization(#436,670)	---	265.50	1,835	8,457	4.60	1.23
ECO 2.5: Insulated Low leakage Rolling Doors	---	45.75	316	9,693	30.70	0.23
15 x 18 Door	---	45.75	316	9,693	30.70	0.23
(2) 10 x 12 Door	---	38.26	264	8,220	31.10	0.11

ECO 2.6: Infrared
eaters (No cost savings even though there is energy savings.)

TABLE 1-2 (CONTINUED)

SUMMARY OF EVALUATED ECO'S - ABERDEEN AREA

<u>Opportunity</u>	<u>Annual Electricity Fuel Oil (MBTU)</u>	<u>Annual Energy Savings Total (MBTU)</u>	<u>Annual Non-Energy Cost Savings (\$)</u>	<u>Unescalated Current Working Estimate (\$)</u>	<u>Simple Payback (Yrs)</u>	<u>SIR</u>
ECO 2.7: Destratification of High Bay Areas						
Building 2353:	-65.2	477.70	3,470	8,214	2.40	2.98
Building 5943:	-214.1	421.00	3,467	23,770	6.90	1.01
Building 5220:	-46.6	163.60	1,250	5,867	4.70	2.37
Building 5221:	-46.6	163.60	1,250	5,867	4.70	2.37
ECO 2.9: Centralized Chiller Plant (Building 120)	531.5	531.50	2,290	80,000	34.90	---
ECO 2.10: Reduced Lighting Levels						
Building 5220:						
Office No. 1	6.03	6.03	26	54	2.10	4.35
Office No. 2	6.03	6.03	26	54	2.10	4.35
Building 5221:						
Office No. 1	6.03	6.03	26	54	2.10	4.35
Office No. 2	6.03	6.03	26	54	2.10	4.35

TABLE 1-2 (CONTINUED)
SUMMARY OF EVALUATED ECO'S - ABERDEEN AREA

Opportunity	Annual Energy Savings		Annual Non-Energy Cost Savings (\$)	Unescalated Current Working Estimate (\$)	Simple Payback (Yrs)	SIR
	Electricity (MBTU)	Fuel Oil (MBTU)				
ECO 2.11: Replace Incandescent with Fluorescent Lighting	71.70	----	744	1,031	1.40	1.88
ECO 2.12: Replace Fluorescent with Energy-saving Fluorescent	388.70	----	1,675	932	0.56	4.91
ECO 2.13: Replace Incandescent with HPS Lighting	65.63	----	283	1,630	5.8	5.4
Building 699	51.53	----	222	2,685	12.1	0.7
Building 700	535.64	----	2,309	9,782	4.2	4.37
ECO 2.14: Upgrade VAC Controls in Building 393	----	78.0	539	399	0.74	9.65
ECO 2.15: Expand EMCS to Include Night Setback	1,428.35	244.56	9,870	3,200	0.33	34.30
Building 394	----	----	1,552	3,970	2.60	4.15
Building 4025	----	----	30,221	60,649		
Totals (SIR>1.2)	2,020.84	3,104.10	33,688	84,419		
Totals (SIR>1)	1,806.74	3,739.20				

TABLE 1-3

SUMMARY OF ECO'S EVALUATED - EDGEWOOD AREA

Opportunity	Annual Energy Savings Electricity Fuel Oil (MBTU)	Total (MBTU)	Annual Savings (\$)	Unescalated Current Working Estimate (\$)	Simple Payback (Yrs)	SIR
ECO 2.1: Wall Insulation						
Applied to Plastic Wall (Building E1930)	-----	241.50	1,669	3,139	1.90	8.82
Applied to Clay Tile Wall (Building E1930)	-----	227.90	1,575	13,526	8.60	1.93
ECO 2.2: Window Weatherization	-----	1,924.40	13,298	61,747	4.60	1.22
ECO 2.5: Replace in- candescent with Fluorescent Lighting	19.8	19.80	205	285	1.40	1.87
ECO 2.8: Destrati- fication of High Bay Areas	-31.1	269.70	1,944	3,520	1.80	6.17
*ECO 2.10: Condensate Return	-338.7	13,073.70	91,220	714,000	7.80	2.10
ECO 2.12: Reduced Lighting Levels	71.7	71.70	309	518	1.70	7.02
Total (SIR>1.2 or SIR>1)	-278.3	15,828.70	110,220	796,735		

*Note 1: This ECO was evaluated in an earlier study by JRB Associates. WESTON has updated numbers to utilize existing fuel costs.

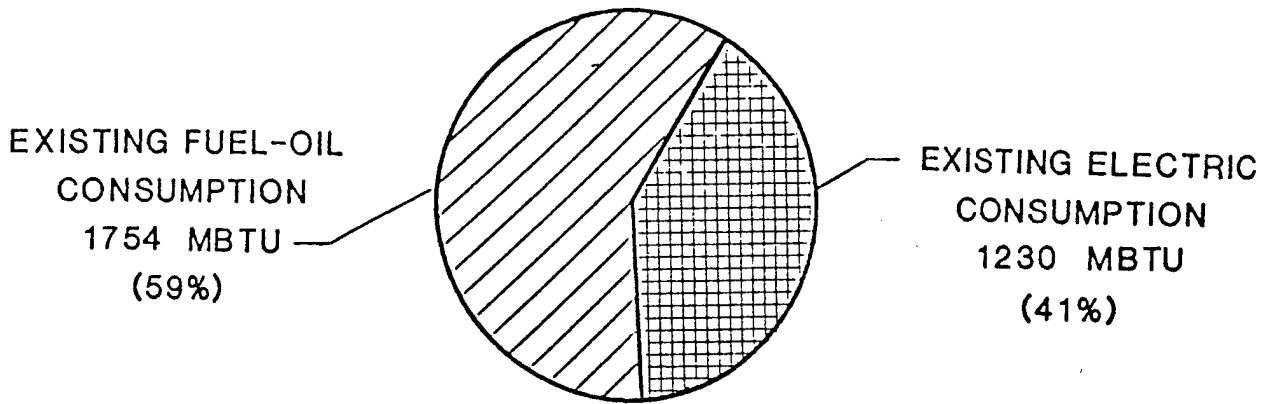
Three buildings were modelled using the Carrier E20-II operating Cost Analysis program to predict the existing annual operating costs of the buildings HVAC and non-HVAC energy consuming systems.

Comparing this with the annual energy savings per building, gives the percent energy savings for each building. The results are summarized below:

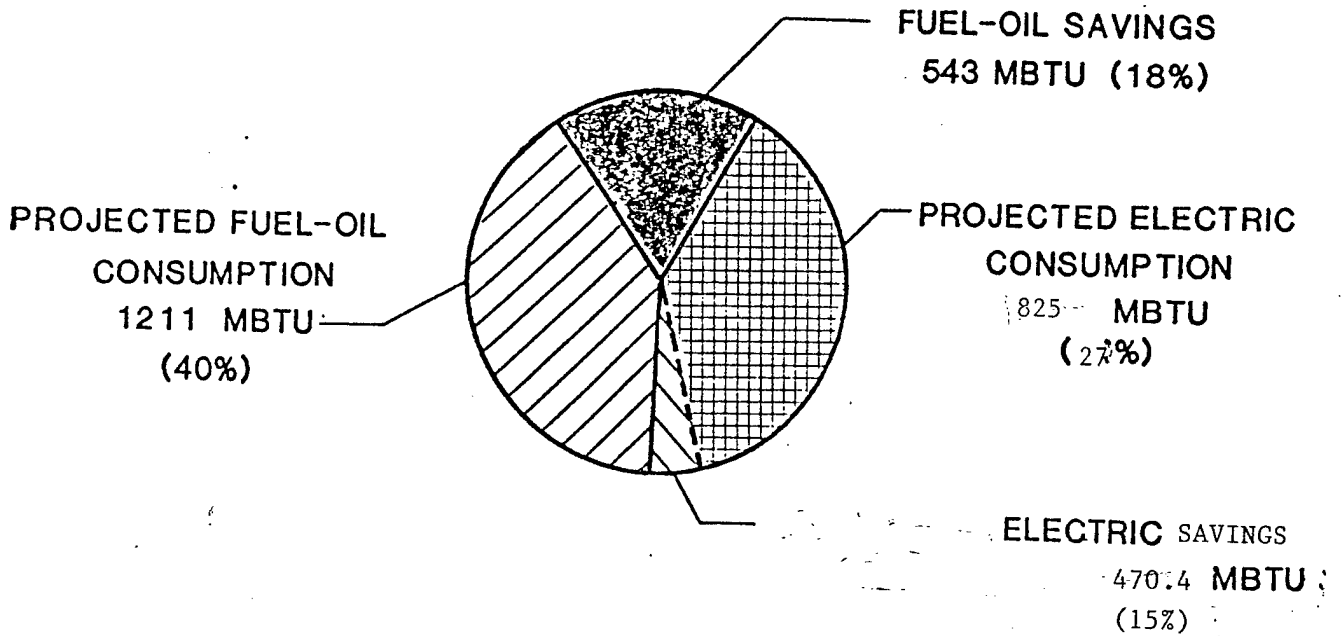
<u>Bldg. No.</u>	<u>Total Savings</u>		<u>Computed Annual Operating Cost (\$)</u>	<u>Percent Cost Savings (%)</u>
	<u>Energy (MBTU)</u>	<u>Cost (\$)</u>		
2353	1013.3	5,779	17,417	33.2
E1930	739.1	5,188	109,229	4.7
E5185	1,924.4	13,298	83,662	15.9

Figures 1-1 through 1-3 present the existing and projected annual energy consumption for Buildings 2353, E1930 and E5185. The existing consumption figures show the percent energy used for electricity and fuel-oil. The projected consumption shows the future fuel-oil and electric consumption and savings if the recommended ECO's for that building are implemented.

FIGURE 1-1
EXISTING AND PROJECTED ANNUAL ENERGY
CONSUMPTION FOR BUILDING 2353
(BASE = FY 1985)

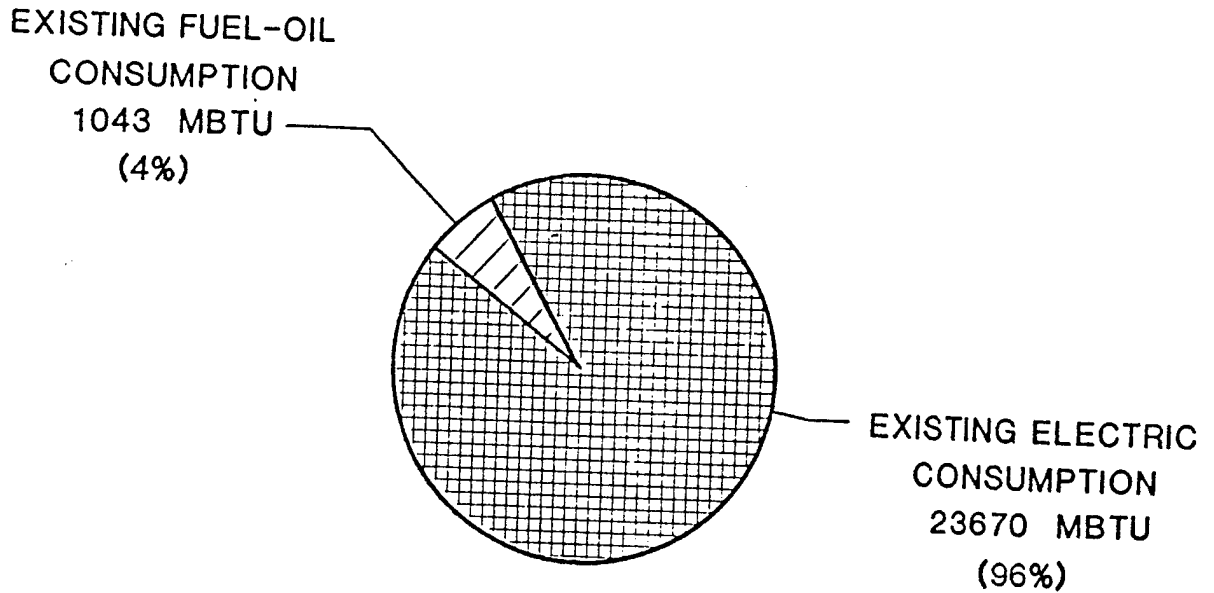


A. EXISTING

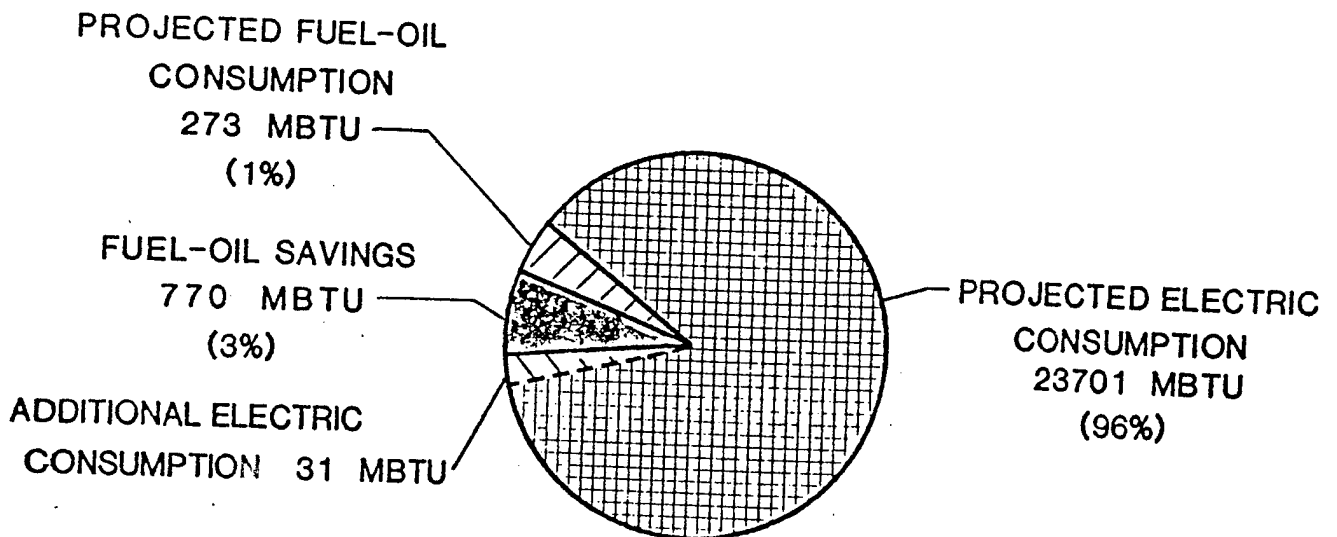


B. PROJECTED

FIGURE 1-2
EXISTING AND PROJECTED ANNUAL ENERGY
CONSUMPTION FOR BUILDING E1930
(BASE = FY 1985)

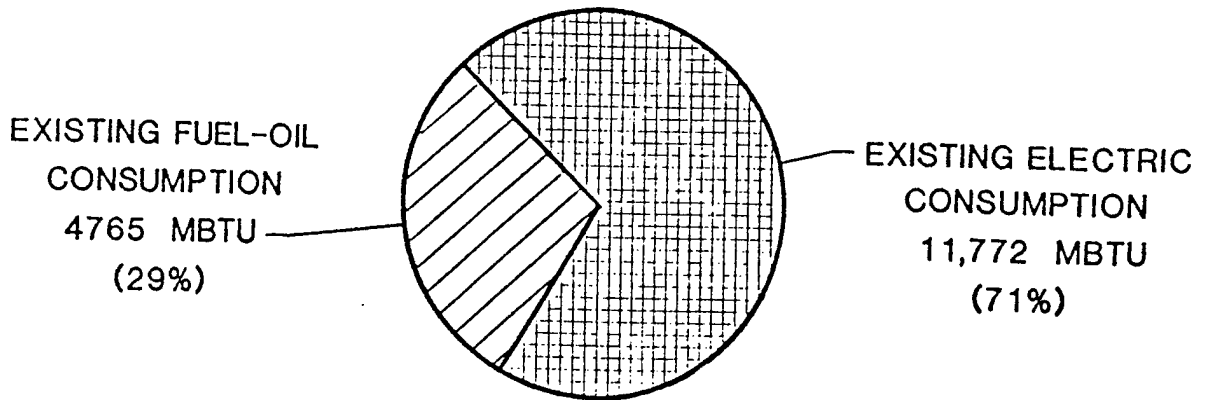


A. EXISTING

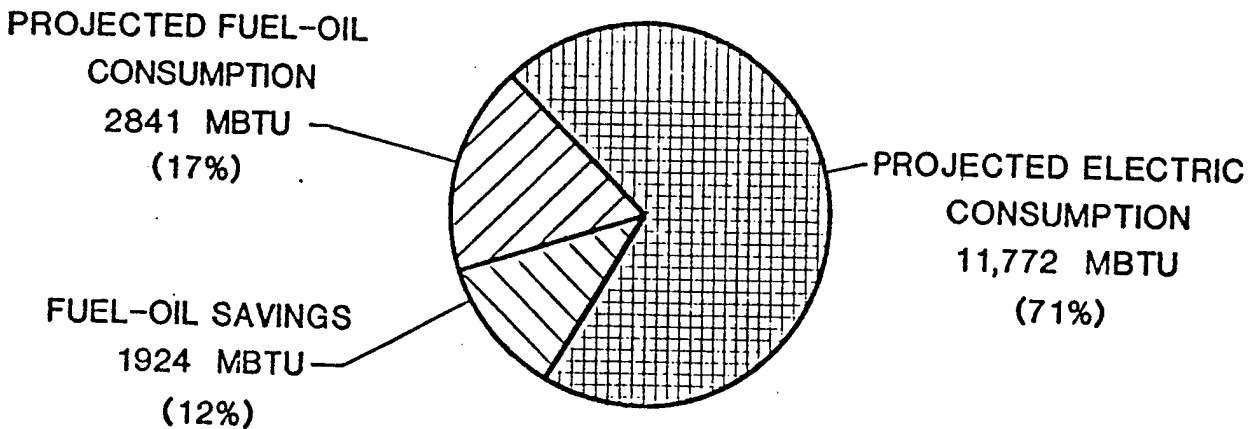


B. PROJECTED

FIGURE 1-3
EXISTING AND PROJECTED ANNUAL ENERGY
CONSUMPTION FOR BUILDING E5185
(BASE = FY 1985)



A. EXISTING



B. PROJECTED

1.5 RECOMMENDED PROJECTS

Projects having SIR greater than 1.2 are grouped into one QRIP project, one PECIP project and one locally funded project. Two projects not included in the documentations are night setback and condensate return. Both these projects were documented as ECIP projects in an earlier study.

The projects recommended are:

PECIP Project #1: Miscellaneous building envelope and controls projects.

QRIP Project #1: Miscellaneous lighting projects.

Locally Funded Project: Wall insulation (Clay wall) - Building E1930

Table 1-4 through 1-6 summarize the PECIP, QRIP and locally funded projects. The total savings resulting from the various projects are:

- Total Annual Energy Savings = 1742.54 MBTU Electricity
and 19211.1 MBTU Fuel-Oil
- Total Investment Required = \$857,384
- Total Annual Savings = \$140,441
- Simple Payback Period = 6.1 years.

TABLE 1-4

PECIP PROJECT 1: MISCELLANEOUS BUILDING ENVELOPE AND CONTROL PROJECTS

<u>Opportunity</u>	<u>Annual Energy Savings</u>		<u>Annual Savings (\$)</u>	<u>Unescalated Current Working Estimate (\$)</u>	<u>Simple Payback (Yrs)</u>	<u>SIR</u>
	<u>Electricity (MBTU)</u>	<u>Fuel Oil (MBTU)</u>				
<u>Window Weatherization</u>						
- Aberdeen (ECO 2.4)	-----	265.4	265.5	8,457	4.6	1.23
- Edgewood (ECO 2.2)	-----	1,924.4	1,924.4	61,747	4.6	1.22
<u>Destratification:</u>						
- Aberdeen (ECO 2.7)	-65.2	542.9	477.7	8,214	2.4	2.98
Bldg. 2353	-46.6	210.2	163.6	5,867	4.7	2.37
Bldg. 5220	-46.6	210.2	163.6	5,867	4.7	2.37
- Edgewood (ECO 2.8)	-31.1	300.8	269.7	3,520	1.8	6.17
<u>Wall Insulation:</u>						
- Edgewood (ECO 2.1)	-----	241.5	241.5	3,139	1.9	8.82
E1930 Plastic Wall						
<u>Install Thermostat and Control Valve in</u>						
Bldg. 670 (ECO 2.2)	-----	124.4	124.4	484	0.56	12.7
<u>Upgrade Controls in</u>						
Bldg. 393 (ECO 2.14)	-----	78.0	78.0	399	0.74	9.65
Totals	-189.5	3,897.9	3,708.4	97,694	3.74	

PECIP Criteria: Cost > \$3,000
Payback < 4 years

TABLE 1-5

ORIP PROJECT 1: MISCELLANEOUS LIGHTING PROJECTS

Opportunity	Annual Energy Savings		Annual Savings (\$)	Unescalated Current Working Estimate (\$)	Simple Payback (Yrs)	SIR
	Electricity (MBTU)	Fuel Oil (MBTU)				
Reduce Lighting Levels:						
- Aberdeen (ECO 2.10)	24.12	---	104	216	2.1	4.35
- Edgewood (ECO 2.12)	71.70	---	309	518	1.7	7.02
Replace Incandescent with Fluorescent Light						
- Aberdeen (ECO 2.11)	71.70	---	744	1,031	1.4	1.88
- Edgewood (ECO 2.5)	19.8	---	205	285	1.4	1.87
Replace Standard Fluorescent with Energy-Saving Fluorescent						
- Aberdeen (ECO 2.12)	388.7	---	1,675	932	0.56	4.91
Replace Incandescent with HPS Lighting						
- Aberdeen (ECO 2-13)	65.63	---	283	1,630	5.8	5.4
	535.64	---	2,309	9,782	4.2	4.37
Install Light Motion Sensors in Bldg. 393	1,039.44	---	4,480	10,600	2.4	2.7
Totals	2,216.73	---	10,109	25,264	2.5	

CRITERIA/OMA CRIP Criteria: Cost < \$100,000
Payback < 2 years

TABLE 1-6

LOCALLY FUNDED PROJECT - WALL INSULATION (CLAY WALL) FOR BUILDING E1930

<u>Opportunity</u>	<u>Annual Energy Savings Electricity Fuel Oil (MBTU)</u>	<u>Total (MBTU)</u>	<u>Annual Savings (\$)</u>	<u>Unescalated Current Working Estimate (\$)</u>	<u>Simple Payback (Yrs)</u>	<u>SIR</u>	
Wall Insulation (Clay Wall) Building E1930	-----	227.9	227.9	1,575	13,526	8.60	1.93