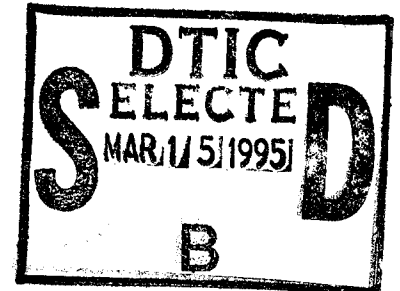


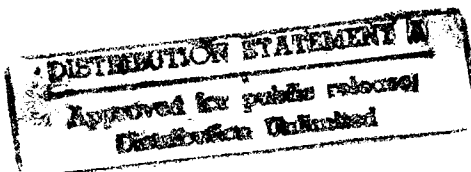
**DEPARTMENT OF THE NAVY**  
**FY 1996/1997**  
**BIENNIAL BUDGET ESTIMATES**



19950314 133

**JUSTIFICATION OF ESTIMATES**  
**FEBRUARY 1995**

**DOD BASE REALIGNMENT AND**  
**CLOSURE PROGRAM I**



19950314 133

BASE CLOSURE I  
 BASE REALIGNMENT AND CLOSURE (1988 COMMISSION)  
 NAVY FINANCIAL SUMMARY  
 (DOLLARS IN MILLIONS)

ONE-TIME IMPLEMENTATION COSTS:	FY90	FY91	FY92	FY93	FY94	FY95	TOTAL
Military Construction	76.5	65.2	14.3	36.4	0.0	0.0	192.4
Family Housing							
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Operations	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environmental	[ 0.0 ]	[ 1.3 ]	[ 13.6 ]	[ 33.8 ]	[ 0.0 ]	[ 0.0 ]	[ 48.7 ]
Studies	0.0	0.0	0.0	0.7	0.0	0.0	0.7
Compliance	0.0	1.3	0.0	18.8	0.0	0.0	20.1
Restoration	0.0	0.0	13.6	14.2	0.0	0.0	27.8
Operation & Maintenance	2.1	2.5	8.2	25.9	0.0	0.0	38.7
Military Personnel - PCS	0.3	0.0	0.0	0.1	0.0	0.0	0.4
Other	1.7	1.4	0.2	0.0	0.0	0.0	3.4
<b>TOTAL COSTS</b>	<b>80.7</b>	<b>70.4</b>	<b>36.4</b>	<b>96.2</b>	<b>0.0</b>	<b>0.0</b>	<b>283.6</b>
Land Sales Revenue (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL BUDGET REQUEST</b>	<b>80.7</b>	<b>70.4</b>	<b>36.4</b>	<b>96.2</b>	<b>0.0</b>	<b>0.0</b>	<b>283.6</b>
<b>SAVINGS:</b>							
Military Construction	-7.6	0.0	-38.9	0.0	0.0	0.0	-46.5
Family Housing							
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Operations	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Operations & Maintenance	0.0	-26.0	-38.0	-22.7	-32.6	-32.2	-151.5
Military Personnel	0.0	0.0	0.0	-4.0	-9.7	-6.1	-19.8
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Civilian ES (End Strength)	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	
Military ES (End Strength)	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	
<b>TOTAL SAVINGS</b>	<b>-7.6</b>	<b>-26.0</b>	<b>-76.9</b>	<b>-26.7</b>	<b>-42.3</b>	<b>-38.3</b>	<b>-217.8</b>
<b>NET IMPLEMENTATION COSTS:</b>							
Military Construction	68.9	65.2	-24.6	36.4	0.0	0.0	145.9
Family Housing							
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Operations	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environmental	0.0	1.3	13.6	33.8	0.0	0.0	48.7
Operation & Maintenance	2.1	-23.5	-29.8	3.2	-32.6	-32.2	-112.8
Military Personnel	0.3	0.0	0.0	-3.9	-9.7	-6.1	-19.4
Other	1.7	1.4	0.2	0.0	0.0	0.0	3.4
Land Sales Revenues (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Civilian ES (End Strength)	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	
Military ES (End Strength)	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	
<b>NET IMPLEMENTATION COSTS</b>	<b>73.1</b>	<b>44.4</b>	<b>-40.6</b>	<b>69.5</b>	<b>-42.3</b>	<b>-38.3</b>	<b>65.8</b>

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