

PROCUREMENT PROGRAMS (P-1)



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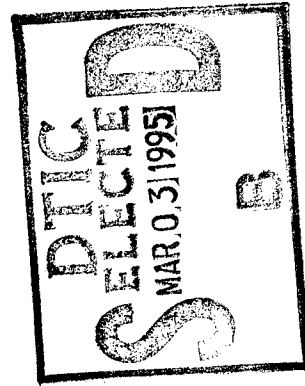
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Preface

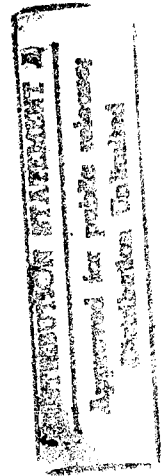
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Office of the Under Secretary of Defense (Comptroller)



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DEPARTMENT OF DEFENSE

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION	FY 1994	FY 1995	FY 1996	FY 1997
AIRCRAFT PROCUREMENT, ARMY	1,304.8	1,055.7	1,223.1	843.4
MISSILE PROCUREMENT, ARMY	1,079.7	808.1	676.4	717.8
PROCUREMENT OF W&TCV, ARMY	887.2	1,143.8	1,299.0	1,261.7
PROCUREMENT OF AMMUNITION, ARMY	726.6	1,172.9	795.0	830.6
OTHER PROCUREMENT, ARMY	2,895.5	2,697.4	2,256.6	2,198.7
TOTAL ARMY	6,893.8	6,878.0	6,250.1	5,852.2
AIRCRAFT PROCUREMENT, NAVY	5,488.8	4,599.8	3,886.5	6,885.2
WEAPONS PROCUREMENT, NAVY	2,947.6	2,083.4	1,787.1	1,714.3
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP	414.8	414.8		
SHIPBUILDING & CONVERSION, NAVY	4,195.2	6,574.5	5,051.9	3,941.6
OTHER PROCUREMENT, NAVY	2,894.7	3,274.3	2,396.1	3,124.4
PROCUREMENT, MARINE CORPS	442.9	418.2	474.1	687.9
TOTAL NAVY	15,969.3	17,365.0	13,595.7	16,353.5
AIRCRAFT PROCUREMENT, AIR FORCE	6,447.7	6,307.3	6,183.9	6,576.9
PROCUREMENT OF AMMUNITION, AIR FORCE		286.4		
MISSILE PROCUREMENT, AIR FORCE	3,718.1	3,622.1	3,647.7	4,422.6
OTHER PROCUREMENT, AIR FORCE	7,600.4	6,923.6	6,804.7	6,904.6
TOTAL AIR FORCE	17,766.2	17,139.4	16,636.3	17,904.1
PROCUREMENT, DEFENSE-WIDE	1,800.5	2,049.7	2,179.9	2,525.0
NATIONAL GUARD & RESERVE EQUIPMENT	1,168.3	794.4		
DEFENSE PRODUCTION ACT PURCHASES	200.0			
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	372.9	575.4	746.7	828.7
GRAND TOTAL DEPARTMENT OF DEFENSE	44,171.0	44,801.9	39,408.7	43,463.5

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION	FY 1994	FY 1995	FY 1996	FY 1997
AIRCRAFT PROCUREMENT, ARMY	1,304.8	1,055.7	1,223.1	843.4
MISSILE PROCUREMENT, ARMY	1,079.7	808.1	676.4	717.8
PROCUREMENT OF W&TCV, ARMY	887.2	1,143.8	1,299.0	1,261.7
PROCUREMENT OF AMMUNITION, ARMY	726.6	1,172.9	795.0	830.6
OTHER PROCUREMENT, ARMY	2,895.5	2,697.4	2,256.6	2,198.7
TOTAL	6,893.8	6,878.0	6,250.1	5,852.2

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1995

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY				
01. AIRCRAFT	689.3	404.9	363.0	48.6
02. MODIFICATION OF AIRCRAFT	456.6	471.0	648.3	614.6
03. SPARES AND REPAIR PARTS	52.8	46.9	49.2	44.1
04. SUPPORT EQUIPMENT AND FACILITIES	106.2	132.9	162.5	136.1
TOTAL	1,304.8	1,055.7	1,223.1	843.4

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS				S E C
				---FY 1994--- QUANTITY COST	---FY 1995--- QUANTITY COST	---FY 1996--- QUANTITY COST	---FY 1997--- QUANTITY COST	
BUDGET ACTIVITY 01: AIRCRAFT								
FIXED WING								
1	ARL (TIARA)		18,403,000	1 42.1	1 18.4		24.7	U
2	C21A AIRCRAFT			1 5.5				U
3	C-XX (MEDIUM RANGE) AIRCRAFT				10.9			U
4	GUARDRAIL COMMON SENSOR (TIARA)	A		1 17.2		6.0	6.2	U
ROTARY								
5	TOTAL PACKAGE FIELDING			.1	.4			U
6	AH-64 ATTACK HELICOPTER (APACHE)			10 167.6	77.1	3.3		U
7	UH-60 BLACKHAWK (MYP) LESS: ADVANCE PROCUREMENT (PY)		8,767,350	63 (410.5) (-157.6)	60 (427.1) (-180.5)	60 (526.0) (-191.2)	(17.7)	U
				252.9	246.6	334.9	17.7	
8	UH-60 BLACKHAWK (MYP) ADVANCE PROCUREMENT (CY)			174.7	69.5			U
9	HELICOPTER NEW TRAINING			35 29.3	.5	.5		U
TOTAL AIRCRAFT				689.3	404.9	363.0	48.6	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1995

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S	
			UNIT COST	FY 1994	FY 1995	FY 1996		E
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST C

BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT

MODIFICATION OF AIRCRAFT

10	TRACTOR DEW									U
11	GUARDRAIL MODS (TIARA)		111.3			49.0				33.5 U
12	AH1F MODS		3.9	4.3	2.2					1.9 U
13	AH-64 MODS	A	35.4	51.9	53.6					48.0 U
14	CH-47 CARGO HELICOPTER MODS (MYP)		15.4	14.2	14.1					16.6 U
15	C-12 CARGO AIRPLANE MODS				.7					.7 U
16	OH-58 MODS		4.4	1.1	2.9					1.2 U
17	C-20 AIRCRAFT MODS		1.0	.9	.9					.9 U
18	LONGBOW LESS: ADVANCE PROCUREMENT (PY)				(421.4) (-79.4)					(391.2)U (-12.9)
					342.0					378.3
19	LONGBOW ADVANCE PROCUREMENT (CY)			79.4	12.9					17.1 U
20	UH-1 MODS		9.1	8.3	5.0					5.0 U
21	UH-1 HUEY SLEP	A	15.0							U
22	UH-60 MODS		22.3	25.7	19.3					20.6 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS									
			(DOLLARS) FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST	
23	KIOWA WARRIOR				226.2		217.2		71.3		10.6	U
24	EH-60 QUICKFIX MODS			.5		38.9		38.0			37.2	U
25	AIRBORNE AVIONICS			8.7		18.9		30.4			35.7	U
26	ASE MODS			2.5		8.1		4.2			5.5	U
27	MODIFICATIONS < \$2.0M			1.0		1.8		1.9			1.9	U
	TOTAL MODIFICATION OF AIRCRAFT			456.6		471.0		648.3			614.6	
BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS												
28	SPARES AND REPAIR PARTS			52.8		46.9		49.2			44.1	U
	TOTAL SPARES AND REPAIR PARTS			52.8		46.9		49.2			44.1	
BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES												
29	AIRCRAFT SURVIVABILITY EQUIPMENT			28.0		44.3		22.3				U
OTHER SUPPORT												
30	AIRBORNE COMMAND & CONTROL							4.0			20.3	U
31	AVIONICS SUPPORT EQUIPMENT			28.9		30.1		22.2			7.8	U
32	TRAINING DEVICES	A				14.0		37.2			7.6	U
33	COMMON GROUND EQUIPMENT			21.1		18.4		30.5			32.1	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1995

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1994		FY 1995		FY 1996		FY 1997		S E C
			UNIT COST	FY 1996 COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
34	AVIATION LIFE SUPPORT EQUIPMENT (ALSE)			7.2	8.8				9.7				9.6 U
35	AIR TRAFFIC CONTROL			10.8	8.7				8.2				6.4 U
36	INDUSTRIAL FACILITIES			2.4	2.8				2.8				2.2 U
37	AIRBORNE COMMUNICATIONS			7.4	5.7				25.6				50.1 U
38	CLOSED ACCOUNT ADJUSTMENT			.5									U
TOTAL SUPPORT EQUIPMENT AND FACILITIES				106.2	132.9				162.5				136.1
TOTAL AIRCRAFT PROCUREMENT, ARMY				1,304.8	1,055.7				1,223.1				843.4

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
APPROPRIATION: MISSILE PROCUREMENT, ARMY				
02. OTHER MISSILES	937.7	689.4	583.0	632.4
03. MODIFICATION OF MISSILES	79.0	71.0	68.4	59.4
04. SPARES AND REPAIR PARTS	43.4	34.4	11.8	13.2
05. SUPPORT EQUIPMENT AND FACILITIES	19.6	13.3	13.2	12.7
TOTAL	1,079.7	808.1	676.4	717.8

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DEPARTMENT OF THE ARMY
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT COST	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 02: OTHER MISSILES												
SURFACE-TO-AIR MISSILE SYSTEM												
1	HAWK SYSTEM SUMMARY	A		2.7		.3						U
2	PATRIOT SYSTEM SUMMARY	A		40.6		8.8		5.1				3.0 U
3	STINGER SYSTEM SUMMARY	A		23.8								U
4	AVENGER SYSTEM SUMMARY		144	(167.7)		(46.2)		(31.4)				(6.8)U
	LESS: ADVANCE PROCUREMENT (PY)			(-32.5)		(-32.5)						
				135.2		13.7		31.4				6.8
AIR-TO-SURFACE MISSILE SYSTEM												
5	HELLFIRE SYS SUMMARY	A	595,056	1417	66.8	1245	132.7	352	209.5	1056		281.4 U
ANTI-TANK/ASSAULT MISSILE SYSTEM												
6	JAVELIN (AAMS-M) SYSTEM SUMMARY		307,770	703	(225.6)	872	(212.6)	557	(171.4)	994		(168.2)U
	LESS: ADVANCE PROCUREMENT (PY)			(-18.3)								
				207.3		212.6		171.4				168.2
7	TOW 2 SYSTEM SUMMARY	A		2000	67.8	1503	37.2	7.4				9.5 U
8	MLRS ROCKET				78.4		25.9	3.1		834		25.4 U
9	MLRS LAUNCHER SYSTEMS			34	169.5	20	143.1		48.2			39.5 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	SYS	B	UNIT COST	MILLIONS OF DOLLARS						S	
						FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST		FY 1997 QUANTITY
10	ARMY TACTICAL MSL SYS (ATACMS) - LESS: ADVANCE PROCUREMENT (PY)				1,175,505	255	(167.5) (-21.9)	148	(115.0)	91	(107.0)	95	(98.7) U
					145.6		115.0		107.0		98.7		
	TOTAL OTHER MISSILES				937.7		689.4		583.0		632.4		

BUDGET ACTIVITY 03: MODIFICATION OF MISSILES

MODIFICATIONS

11	PATRIOT MODS				18.5		26.0		7.0		11.9		U
12	STINGER MODS				9.6		5.0		10.1		10.1		U
13	AVENGER MODS				9.3		10.8						U
14	TOW MODS				10.8				33.4		32.1		U
15	MLRS MODS				28.9		29.3		18.0		5.3		U
16	MODIFICATIONS LESS THAN \$2.0M				1.9								U
	TOTAL MODIFICATION OF MISSILES				79.0		71.0		68.4		59.4		

BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS

17	SPARES AND REPAIR PARTS				43.4		34.4		11.8		13.2		U
	TOTAL SPARES AND REPAIR PARTS				43.4		34.4		11.8		13.2		

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS				S E C
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	
BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES								
18	AIR DEFENSE TARGETS			14.8	8.2		6.8	6.4 U
19	ITEMS LESS THAN \$2.0M (MISSILES)			1.0	1.4		1.0	1.0 U
20	MISSILE DEMILITARIZATION						1.7	1.6 U
21	PRODUCTION BASE SUPPORT			3.8	3.6		3.7	3.6 U
22	CLOSED ACCOUNT ADJUSTMENTS		*					U
TOTAL SUPPORT EQUIPMENT AND FACILITIES				19.6	13.3		13.2	12.7
TOTAL MISSILE PROCUREMENT, ARMY				1,079.7	808.1		676.4	717.8

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION: PROCUREMENT OF W&TCV, ARMY

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. TRACKED COMBAT VEHICLES	781.0	980.9	1,241.3	1,194.3
02. WEAPONS AND OTHER COMBAT VEHICLES	106.3	162.9	23.4	26.0
03. SPARE AND REPAIR PARTS			34.3	41.3
TOTAL	887.2	1,143.8	1,299.0	1,261.7

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS				S E C	
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST		FY 1996 QUANTITY
BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES									
TRACKED COMBAT VEHICLES									
1	ABRAMS TRNG DEV MOD			4.8	1.0		3.1		3.3 U
2	BRADLEY FIGHTING VEHICLE FAMILY (MYP)	A		56.9	14.0				U
3	BRADLEY BASE SUSTAINMENT	B		201.6	144.4		138.3		131.7 U
4	BRADLEY FVS TRAINING DEVICES	A							.6 U
5	BRADLEY FVS TRAINING DEVICES (MOD)	A		3.3	1.9		1.9		.9 U
6	ABRAMS TANK TRAINING DEVICES	A		24.6	17.0		6.3		13.1 U
7	ARMORED GUN SYSTEM (AGS)	B	5,444,269	8.2		26	141.6	42	182.2 U
8	M1 ABRAMS TANK SERIES (MYP)	A		20.2	21.9				U
9	COMMAND & CONTROL VEHICLE	B						6	30.2 U
MODIFICATION OF TRACKED COMBAT VEHICLES									
10	CARRIER, MOD			6.2	50.7		48.1		28.3 U
11	BFVS SERIES (MOD)			29.9	82.2		74.3		86.8 U
12	HOWITZER, MED SP FT 155MM M109A6 (MOD)	A		155.3	226.0		220.2		27.5 U
13	HOWITZER, MED SP FT 155MM M109A5 (MOD)	A		15.5	1.3		.1		.1 U
14	FAASV PIP TO FLEET	A		23.0	9.9		4.1		2.0 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
 FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1996		FY 1997	
			UNIT COST	FY 1996	QUANTITY	COST	QUANTITY	COST		
15	IMPROVED RECOVERY VEHICLE (M88 MOD)	B	31.2	36.9	23.5	29.9	U			
16	BREACHER SYSTEM (MOD)	B				74.8	U			
17	HEAVY ASSAULT BRIDGE (HAB) SYS (MOD)	B			15.1	47.0	U			
18	ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD)	A	6.9				U			
19	M1 ABRAMS TANK (MOD)		49.0	36.0	77.1	53.0	U			
20	ABRAMS UPGRADE PROGRAM LESS: ADVANCE PROCUREMENT (PV)	A	(303.0) (-196.6) 106.4	(119.9) 119.9	(393.9) (-53.0) 340.9	(463.3) (-133.0) 330.3	U			
21	ABRAMS UPGRADE PROGRAM ADVANCE PROCUREMENT (CV)			53.0	133.0	138.0	U			
22	ABRAMS UPGRADE PROGRAM (MCR)			108.0			U			
23	MODIFICATIONS LESS THAN \$2.0M (TCV-WTCV)		.1	.3	.6	1.1	U			
SUPPORT EQUIPMENT AND FACILITIES										
24	SPARES AND REPAIR PARTS						U			
25	ITEMS LESS THAN \$2.0M (TCV-WTCV)						U			
26	TANK ENGINE INDUSTRIAL BASE			35.0			U			
27	PRODUCTION BASE SUPPORT (TCV-WTCV)		23.5	14.4	11.6	11.7	U			

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS				S		
				---FY 1994--- QUANTITY	---FY 1994--- COST	---FY 1995--- QUANTITY	---FY 1995--- COST		---FY 1996--- QUANTITY	---FY 1996--- COST
28	REGIONAL MAINTENANCE TRAINING SITES-EQU		2.1		1.7		1.5		1.4	U
	TOTAL TRACKED COMBAT VEHICLES		781.0		980.9		1,241.3		1,194.3	
BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES										
WEAPONS AND OTHER COMBAT VEHICLES										
29	PERSONAL DEFENSE WEAPON (ROLL)	A	1.0	18750	7.5					U
30	HOWITZER, LIGHT, TOWED, 105MM, M119	A	4.3		.2					U
31	MACHINE GUN, 5.56MM (SAW)	A	5854	8705	22.5					U
32	GRENADE LAUNCHER, AUTO, 40MM, MK19-3	A	1800	1500	33.7					U
33	MORTAR, 120MM	A	125	110	13.9		3.0			U
34	M16 RIFLE	A		20473	10.0					U
35	5.56 CARBINE M4	A	22985	15892	11.1					U
MODIFICATION OF WEAPONS AND OTHER COMBA										
36	M4 CARBINE MODS						.9		2.2	U
37	SQUAD AUTOMATIC WEAPON (MOD)						6.7			U
38	M16 RIFLE MODS						.6		2.8	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
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EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT COST	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
MILLIONS OF DOLLARS												
39	MODIFICATIONS LESS THAN \$2.0M (WOCV-WTC)		4.0	2.7	1.4							1.5 U
SUPPORT EQUIPMENT AND FACILITIES												
40	SPARES AND REPAIR PARTS	*		34.2								U
41	ITEMS LESS THAN \$2.0M (WOCV-WTCV)		2.1	2.2	1.2							1.8 U
42	PRODUCTION BASE SUPPORT (WOCV-WTCV)		5.6	10.3	6.0							4.5 U
43	INDUSTRIAL PREPAREDNESS		5.9	7.4	5.6							7.7 U
44	SMALL ARMS (SOLDIER ENH PROG)				2.4							2.5 U
TOTAL WEAPONS AND OTHER COMBAT VEHICLES			106.3	162.9	23.4							26.0
BUDGET ACTIVITY 03: SPARE AND REPAIR PARTS												
SPARES												
45	SPARES AND REPAIR PARTS (WTCV)				34.3							41.3 U
TOTAL SPARE AND REPAIR PARTS					34.3							41.3
TOTAL PROCUREMENT OF W&TCV, ARMY			887.2	1,143.8	1,299.0							1,261.7

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1995

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY				
01. AMMUNITION	495.8	857.2	590.4	702.2
02. AMMUNITION PRODUCTION BASE SUPPORT	230.8	315.7	204.6	128.5
TOTAL	726.6	1,172.9	795.0	830.6

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DEPARTMENT OF THE ARMY
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1996 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST
			UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY							
BUDGET ACTIVITY 01: AMMUNITION													
SMALL/MEDIUM CAL AMMUNITION													
1	CTG, 5.56MM, ALL TYPES	A		25.0		81.5		58.6				38.7	U
2	CTG, 7.62MM, ALL TYPES	A		13.5		24.9		2.6				7.5	U
3	CTG, 9MM, ALL TYPES	A		2.5		2.8		3.8				3.3	U
4	CTG, .50 CAL, ALL TYPES	A		26.6				27.6		757		31.6	U
5	CTG, 20MM, ALL TYPES	A				1.2						3.2	U
6	CTG, 25MM, ALL TYPES	A		30.5		44.6		35.1				55.8	U
7	CTG, 30MM, ALL TYPES	A		.9		20.1		4.3				11.3	U
8	CTG, 40MM, ALL TYPES	A				32.9		40.3				35.8	U
MORTAR AMMUNITION													
9	CTG MORTAR 60MM 1/10 PRAC M766	A			5	3.2		3.3					U
10	CTG MORTAR 60MM ILLUM M721	A	420,032				26	10.6	31	13.0	10	4.4	U
11	CTG MORTAR 81MM PRAC 1/10 RANGE M880	A					4	3.9					U
12	CTG MORTAR 120MM FULL RANGE PRACTICE XM B	B	417,066						45	18.8	53	19.1	U
13	CTG MORTAR 120MM HE XM933 W/PD FUZE	A					48	29.8					U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1995

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996 UNIT COST	FY 1994		FY 1995		FY 1996		FY 1997	E
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
14	CTG MORTAR 120MM SMOKE XM929 W/MO FUZE B	B	1,084,181	4.8	17	21.5	44	47.7	9	10.1	U
TANK AMMUNITION											
15	CTG TANK 35MM SUBCAL PRAC M968	A	.7								U
16	CTG 120MM APFSDS-T M829A2	A		24	86.1	24	81.9		24	82.6	U
17	CTG 120MM HEAT-MP-T M830A1	A		20	57.2	13	44.3				U
18	CTG TANK 120MM TP-T M831/M831A1	A	717,073	59	29.1	42	29.6	41	29.4	48	30.6
19	CTG TANK 120MM TPCSDS-T M865	A	669,419	118	54.5	128	83.0	136	91.0	146	87.2
ARTILLERY AMMUNITION											
20	CTG ARTY 75MM BLANK M337A1	A	36,754					102	3.7		U
21	CTG ARTY 105MM DPICM XM915									7	20.0
22	CTG ARTY 105MM HERA M913	A				24	21.3				U
23	PROJ ARTY 155MM SMOKE WP M825	A							10.6		15.6
24	PROJ ARTY 155MM HE M795	A	493,866			79	53.6	75	37.0		U
25	PROJ ARTY 155MM SADARM XM898	B	315,376			80	24.8	77	24.3	336	62.4

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS				U
				FY 1994 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1997 COST	
26	PROJ ARTY 155MM PRAC M804	A	10.0	41				
MINES								
27	MINE, TRAINING, ALL TYPES	A	2.5	5.4	3.9		2.0	U
28	MINE AT/AP M87 (VOLCANO)	A		17	43.9			U
29	WIDE AREA MINE		111,940			134	15.0	285
ROCKETS								
30	BUNKER DEFEATING MUNITION (BDM)	B		7.7				U
31	ROCKET, HYDRA 70, ALL TYPES	A	54.6	107.1	28.1		82.7	U
OTHER AMMUNITION								
32	DEMOLITION MUNITIONS, ALL TYPES	A	4.6	40.3	26.3		10.1	U
33	GRENADES, ALL TYPES	B	12.2	5.0	27.5		25.1	U
34	SIGNALS, ALL TYPES	B	2.2	.7	18.3		11.7	U
35	SIMULATORS, ALL TYPES	B	5.3	9.3	6.1		8.0	U
MISCELLANEOUS								
36	AMMO COMPONENTS, ALL TYPES	A	7.9	5.2	4.1		6.1	U
37	M483 TO M864 CONVERSION		25.0					U
38	UPGRADE/IMPROVEMENT OF AT4		15.0					U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S			
			FY 1996 UNIT COST	FY 1996 COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST		FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY
39	CAD/PAD ALL TYPES	A	9.3	7.0		3.5					4.0	U
40	ITEMS LESS THAN \$2 MILLION	A	.8	.8		.9					1.0	U
41	EOD EXPLOSIVE ITEMS	A	1.3									U
42	AMMUNITION PECULIAR EQUIPMENT	A	5.0	4.6		5.0					7.0	U
43	FIRST DESTINATION TRANSPORTATION (AMMO)	A	5.4	4.7		3.9					5.4	U
	TOTAL AMMUNITION		495.8	857.2		590.4					702.2	
BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT												
PRODUCTION BASE SUPPORT												
44	PROVISION OF INDUSTRIAL FACILITIES		49.0	59.6		41.9					31.9	U
45	COMPONENTS FOR PROVE-OUT		2.1	2.2		1.5					1.1	U
46	LAYAWAY OF INDUSTRIAL FACILITIES		48.0	85.6		13.7					13.5	U
47	PROVING GROUND MODERNIZATION		1.4	1.4								U
48	MAINTENANCE OF INACTIVE FACILITIES		52.4	47.8		51.3					50.3	U
49	CONVENTIONAL AMMO DEMILITARIZATION		70.5	109.2		96.3					31.6	U
50	FLEXIBLE MANUFACTURING CENTERS		7.5	9.9								U
	TOTAL AMMUNITION PRODUCTION BASE SUPPORT		230.8	315.7		204.6					128.5	

* ITEMS UNDER \$50,000

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY
			726.6		1,172.9		795.0		830.6	
TOTAL PROCUREMENT OF AMMUNITION, ARMY										

MILLIONS OF DOLLARS

(DOLLARS)

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DEPARTMENT OF THE ARMY

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1995

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
APPROPRIATION: OTHER PROCUREMENT, ARMY				
01. TACTICAL AND SUPPORT VEHICLES	751.9	583.2	127.8	264.1
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,710.4	1,584.7	1,691.4	1,388.2
03. OTHER SUPPORT EQUIPMENT	433.2	529.6	351.2	481.2
04. SPARE AND REPAIR PARTS			86.1	65.2
TOTAL	2,895.5	2,697.4	2,256.6	2,198.7

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FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	FY 1994		FY 1995		FY 1996		FY 1997	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES											
TACTICAL VEHICLES											
1	TACTICAL TRAILERS/DOLLY SETS	A		14.4	35.4	13.8					
2	SEMITRAILER FB BB/CONT TRANS 22 1/2 T	A					35				14.1 U
3	SEMITRAILER, TANK, 5000G	A			.7						2.0 U
4	SEMITRAILER VAN CGO SUPPLY 12T 4WHL M12 A	A	54,810	1.6	4.8	3.2	101	58	198		8.6 U
5	HI MOB MULTI-PURP WHLD VEH (HMMWV) (MYP)		105,659	246.8	117.7	57.7	1325	546	226		52.7 U
6	FAMILY OF MEDIUM TACTICAL VEH (MYP)			29.0	386.0	39.7	3461				U
7	HEAVY EQUIPMENT TRANSPORTER SYS										
8	FAMILY OF HEAVY TACTICAL VEHICLES (MYP)			402.7	16.3	.6					89.4 U
9	ARMORED SECURITY VEHICLES (COMBAT SPT)								21		80.6 U
10	MEDIUM TRUCK EXTENDED SVC PGM(ESP) (PRE			17.6							9.6 U
11	MODIFICATION OF IN SVC EQUIP			25.1	11.7	2.8					2.8 U
12	ITEMS LESS THAN \$2.0M (TAC VEH)			1.4	.4	.2					.2 U
NON-TACTICAL VEHICLES											
13	PASSENGER CARRYING VEHICLES		24,243	16	.3	1.0	41				U
14	GENERAL PURPOSE VEHICLES			2.7							1.0 U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1996 UNIT COST	FY 1996 COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST		FY 1996 QUANTITY
15	SPECIAL PURPOSE VEHICLES			4.3						U
SUPPORT EQUIPMENT AND FACILITIES										
16	SYSTEM FIELDING SUPPORT PEO			2.1			5.4		4.2	1.4 U
17	PROJECT MANAGEMENT SUPPORT			1.9			2.5		.7	.6 U
18	SYSTEM FIELDING SUPPORT (TACOM)			2.1			2.1		2.0	2.0 U
19	SPARES AND REPAIR PARTS			.1						U
TOTAL TACTICAL AND SUPPORT VEHICLES				751.9	583.2				127.8	264.1
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT										
COMM - JOINT COMMUNICATIONS										
20	JCSE EQUIPMENT (USREDCOM)			1.0			1.8		2.3	2.5 U
COMM - SATELLITE COMMUNICATIONS										
21	DEFENSE SATELLITE COMMUNICATIONS SYSTEM			77.6			103.8		78.2	99.9 U
22	SAT TERM, EMUT			28,313	275	9.6	500	618	17.5	473
23	NAVSTAR GLOBAL POSITIONING SYSTEM	B		2,163	14318	32.4	14517	15025	32.5	14026
24	GROUND COMMAND POST						5.9		1.0	1.0 U
25	SMART-T								66.7	59.4 U
26	SCAMP								25.8	32.5 U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT COST	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
27	MOD OF IN-SVC EQUIP (TAC SAT)			19.8			6.3		4.2			5.7 U
	COMM - COMBAT SUPPORT COMM											
28	MSE MOD IN SERVICE				33.3				14.7			18.7 U
	COMM - C3 SYSTEM											
29	COMMAND CENTER IMPROVEMENT PROG (CCIP)					3.6			.9			.9 U
30	SOUTHCOM C3 UPGRADE								11.4			5.0 U
31	STD THEATER CMD & CONTROL SYS (STACCS)	A		5.2		12.0			14.5			15.2 U
	COMM - COMBAT COMMUNICATIONS											
32	ARMY DATA DISTRIBUTION SYSTEM (ADDS)	B		37.0		9.5			20.0			10.3 U
33	MOBILE SUBSCRIBER EQUIP (MSE)	A		42.8					3.5			6.7 U
34	SINGARS FAMILY	A		352.1		364.8			310.6			208.4 U
35	SW ASIA COMM INFRASTRUCTURE			1.5								U
36	EAC COMMUNICATIONS	A		50.2		49.5			5.9			4.3 U
37	MOD OF IN-SVC EQUIP (EAC COMM)	A		11.3		11.7			11.6			10.4 U
38	TAC RADIO			35,432					700		1400	32.9 U

MILLIONS OF DOLLARS

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996		FY 1995		FY 1994		FY 1996		FY 1997	
			UNIT COST	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
39	C-E CONTINGENCY/FIELDING EQUIP			12.3	8.5		5.1					2.6 U
	INFORMATION SECURITY											
40	TSEC - INFORMATION SYSTEM SECURITY	A		56.9	13.0		11.1					11.1 U
41	TSEC - JCSE EQUIP				.5							U
	COMM - LONG HAUL COMMUNICATIONS											
42	TERRESTRIAL TRANSMISSION				.9		9.6					1.3 U
43	BASE SUPPORT COMMUNICATIONS				.6		2.2					1.1 U
44	DEFENSE DATA NETWORK (DDN)			3.0	2.7		4.9					2.2 U
45	ELECTROMAG COMP PROG (EMCP)			.3	.9		.5					.5 U
46	WW TECH CON IMP PROG (WWTICIP)			.2	.2		4.8					.8 U
	COMM - BASE COMMUNICATIONS											
47	INFORMATION SYSTEMS			32.7	22.3		64.1					24.9 U
48	DEFENSE MESSAGE SYSTEM (DMS)			5.2	16.4		8.0					6.0 U
49	LOCAL AREA NETWORK (LAN)			17.5	22.5		61.5					18.4 U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS						S		
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST		FY 1997 QUANTITY	FY 1997 COST
50	PENTAGON TELECOM CTR (PTC)		3.5		3.1		2.7				19.6	U
	ELECT EQUIP - NAT FOR INT PROG (NFIP)											
51	FOREIGN COUNTERINTELLIGENCE PROG (FCI)		.3		.2		.5				.5	U
52	GENERAL DEFENSE INTELL PROG (GDIP)		33.6		31.1		29.4				21.9	U
53	ITEMS LESS THAN \$2.0M (INTEL SPT) - TIA		3.6		1.4		2.8				2.2	U
	ELECT EQUIP - TACT INT REL ACT (TIARA)											
54	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	B	33.9		23.4		9.9				7.9	U
55	COMMANDERS TACTICAL TERM (CTT) (TIARA)	B	342,848	2	6.5	17	11.6	33	11.3	58	14.6	U
56	HF COMINT SYSTEM (TIARA)	B		1	21.8							U
57	IEW - GND BASE COMMON SENSORS (TIARA)	B			58.4		46.9				46.6	U
58	DEFENSE AIRBORNE RECONN PROGRAM (DARP)				2.4							U
59	JOINT STARS (ARMY) (TIARA)	B	57.8		55.2		83.0				89.9	U
60	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIA)	B	1,390,800		10.4	14	7.8	5	7.0	3	6.7	U
61	DRUG INTERDICTION PROGRAM (DIP) (TIARA)				10.6							U
62	TACTICAL EXPLOITATION OF NATIONAL CAPAB				7.7		4.6		4.6		1.8	U
63	JOINT TACTICAL GROUND STATION	B					30.9					U
64	TROJAN (TIARA)	B	11.6		22.2		19.3				3.7	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY
			MILLIONS OF DOLLARS									
65	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)		15.8		15.2		19.5		16.8		16.8	U
66	ITEMS LESS THAN \$2.0M (TIARA)				.5		.5		.5		.5	U
	ELECT EQUIP - ELECTRONIC WARFARE (EW)											
67	MOD OF IN-SVC EQUIP (EW)		8.0									U
68	COUNTERINTELLIGENCE/SECURITY COUNTERMEA		2.4		1.8		2.6		1.7		1.7	U
	ELECT EQUIP - TACTICAL SURV. (TAC SURV)											
69	LT SPEC DIV INTERIM SENSOR (LSDIS)		1.9		1.9							U
70	FAAD GBS		5,584,750		63.9		44.7		53.3		53.3	U
71	NIGHT VISION DEVICES	A	87.9		80.0		77.1		81.8		81.8	U
72	PHYSICAL SECURITY SYSTEMS		11.1		10.1							U
73	ARTILLERY ACCURACY EQUIP		12.7		9.4		12.4		4.8		4.8	U
74	MOD OF IN-SVC EQUIP (TAC SURV)	B	35.7		4.6		26.9		15.7		15.7	U
75	LIGHTWEIGHT LEADER COMPUTER (LLC)	A							6.8		6.8	U
76	COMPUTER BALLISTICS: MORTAR XM-23	A					5.0		4.1		4.1	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS						S
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	
77	INTEGRATED MET SYS SENSORS (IMETS) - TI		585,750	3.8	7.0	12	7.0	6	3.3	U
ELECT EQUIP - TACTICAL C2 SYSTEMS										
78	ADV FIELD ARTILLERY TACT DATA SYS (AFAT B	B	139,805	146	8.1	221	30.9	222	34.9	U
79	FIRE SUPPORT ADA CONVERSION	A	300	18.0	11.5					U
80	INITIAL FIRE SPT AUTOMATIC SYSTEM (IFSA A	A	21	21.4						U
81	CMBT SVC SUPT CONTROL SYS (CSSCS)		203,965	42	6.0	29	5.9	35	6.0	U
82	CORPS/THEATER ADP SVC CTR (CTASC)	B		1.8	2.0					U
83	FAAD C2	A	6,588,400	13.3	14.2	5	32.9	5	38.2	U
84	FORWARD ENTRY DEVICE (FED)	B	21.9	21.9	.1					U
85	COMMON HARDWARE SOFTWARE	A	18.0							U
86	LIFE CYCLE SOFTWARE SUPPORT (LCSS)			1.8	1.7		2.1		2.1	U
87	LOGTECH	B		3.5	4.6		4.5		4.6	U
88	ISYSCON EQUIPMENT			.1			13.2		10.2	U
89	MANEUVER CONTROL SYSTEM (MCS)	A	90,842			152	13.8	165	15.9	U
90	STAMIS TACTICAL COMPUTERS (STACOMP)	A	12,822	31.6	21.7	1830	23.5	1861	24.0	U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

DATE: FEB 1995

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S				
			(DOLLARS) FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY		FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	E
91	STANDARD INTEGRATED CMD POST SYSTEM				9.5		28.9			27.4	U
	ELECT EQUIP - AUTOMATION										
92	AUTOMATED DATA PROCESSING EQUIP		46.8		83.4		132.8			122.3	U
93	RESERVE COMPONENT AUTOMATION SVS (RCAS)		184.6		163.5		83.2			25.4	U
	ELECT EQUIP - AUDIO VISUAL SVS (A/V)										
94	AFRTS		3.4		3.0		2.6			.4	U
95	ITEMS LESS THAN \$2.0M (A/V)		6.0		3.8		5.1			2.9	U
	ELECT EQUIP-TEST MEAS&DIAG EQUIP (TMDE)										
96	CALIBRATION SETS EQUIPMENT	A	14.7		10.3		11.5			11.6	U
97	INTEGRATED FAMILY OF TEST EQUIP (IFTE)	B	57.8		62.3		26.4			20.1	U
98	TMDE MODERNIZATION (TMD0)	A	15.3		11.1		9.5			8.6	U
	ELECT EQUIP - SUPPORT										
99	INITIAL SPARES - PEO CCS		11.0								U
100	INITIAL SPARES - PEO COMM		28.0								U
101	INITIAL SPARES - PEO IEW		19.1								U
102	INITIAL SPARES - PEO STAMIS		.7								U
103	INITIAL SPARES - NON PEO		13.6								U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS						S E C
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	
104	ARMY PRINTING AND BINDING EQUIPMENT	A		4.2						U
105	INSTALLATION C4 UPGRADE (ICU)			5.2	2.3		1.8			1.2 U
106	PRODUCTION BASE SUPPORT (C-E)			1.8	12.8		.7			.7 U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				1,710.4	1,584.7		1,691.4			1,388.2
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT										
CHEMICAL DEFENSIVE EQUIPMENT										
107	SIMP COLL PROT EQUIP M20	A		134	1.5					U
108	COLL PROT EQUIP, NBC TEMPER, TENT M28	A		4.4	10.2					U
109	MASK, PROTECTIVE, NBC M40/M42	A		34.5	24.9					U
110	REMOTE SENSING CHEMICAL AGENT ALARM XM2 B	B			156	18.8				U
111	IMPROVED CHEMICAL AGENT MONITOR	A			1.2					U
112	AUTO CHEMICAL AGENT ALARM (ACADA), XM22 B	B			160	5.5				U
113	DECONTAMINATE APP PWR DR LT WT M17	A		515	7.2					U
114	GEN SMK MECH:MTRZD DUAL PURP XM56	A		12	4.9	60	12.4	70	13.0	U
115	GENERATOR, SMOKE, MECH XM58	A	373,470					34	12.7	U
116	GEN SET, SMOKE, MECH: PUL JET, XM157	A	30,670					170	5.2	U
117	RADIATION MONITORING SYSTEM (OPA-3)				8.3			118	3.6	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS					
				1994	1995	1996	1997	U	U
				QTY	QTY	QTY	QTY	COST	COST
118	JOINT BIOLOGICAL DEFENSE PROGRAM								
	BRIDGING EQUIPMENT								
119	RIBBON BRIDGE							3.8	4.5
	ENGINEER (NON-CONSTRUCTION) EQUIPMENT								
120	DISPENSER, MINE M139	A		166	15.9	179	16.2	1.0	4.3
121	METALLIC MINE DETECTOR, VEHICLE MOUNTED	B							
	COMBAT SERVICE SUPPORT EQUIPMENT								
122	AIR CONDITIONERS VARIOUS SIZE/CAPACITY	A							
123	STANDARD INTEGRATED CMD POST SYSTEM	B							
124	CHEM/BIO PROTECTIVE SHELTER	B				29	7.0		
125	SPACE HEATER	A				564	2.8	290	485
126	SOLDIER ENHANCEMENT								
127	FORCE PROVIDER	A				2	10.7	2	12.1
128	REFRIGERATION EQUIPMENT	A						2.6	5.5

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS				S E C
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	
129	ITEMS LESS THAN \$2.0M (CSS-EQ)	A	2.8		4.4		2.2	2.8 U
PETROLEUM EQUIPMENT								
130	LAB PETROLEUM MODULAR BASE	A	2,786,000		2.3	1	2.8	U
131	INLAND PETROLEUM DISTRIBUTION SYSTEM	A	.3		3.7		1.1	1.1 U
132	HEMTT AVIATION REFUELING SYSTEM	A	26,000		3.0	21	.5	U
133	ITEMS LESS THAN \$2.0M (POL)	A	11.1		8.6		5.5	9.0 U
WATER EQUIPMENT								
134	FWD AREA WTR POINT SUP SYSTEM	A	18,189		2.7	148	2.7	U
135	SMALL MOBILE WATER CHILLER (SMWC)	A	10,214		1.9	387	4.0	U
136	ITEMS LESS THAN \$2.0M (WATER EQ)	A	4.1		3.0		2.4	3.1 U
MEDICAL EQUIPMENT								
137	COMBAT SUPPORT MEDICAL MAINTENANCE EQUIPMENT		20.8		19.2		14.3	16.5 U
138	SHOP EQ CONTACT MAINTENANCE TRK MTD (MY A)	A	25,042		2.8	71	1.8	1.8 U
139	TOOL OUTFIT HYDRAULIC REPAIR 3/4 TRL MT A				2.1	23		U

* ITEMS UNDER \$50,000

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS								
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST			
140	ITEMS LESS THAN \$2.0M (MAINT EQ)	A		7.0	1.1		1.5			1.4	U	
CONSTRUCTION EQUIPMENT												
141	COMPACTOR HI-SPEED TAMP SELF PROP (CCE) A			109	13.4						U	
142	ROLLER, VIBRATORY, SELF-PROPELLED (CCE) A		151,382		5.8	31	7.1				U	
143	DEPLOYABLE UNIVERSAL COMBAT EARTH MOVER		552,111			18	9.9	15		8.0	U	
144	CRANE, WHEEL MTD, 25T, 3/4 CU YD, RT	A	283,857			7	2.0	7		2.0	U	
145	ITEMS LESS THAN \$2.0M (CONST EQUIP)	A		4.0	3.4		2.0			.4	U	
RAIL FLOAT CONTAINERIZATION EQUIPMENT												
146	PUSHER TUG, SMALL	B	3,576,000			1	3.6	2		7.2	U	
147	FLOATING CRANE, 100-250 TON	B						1		14.9	U	
148	CAUSEWAY SYSTEMS	A			1.0						U	
149	RAILWAY CAR, FLAT, 100 TON	A	49,441	187	15.1	241	11.5	238	11.8	297	15.0	U
150	ITEMS LESS THAN \$2.0M (FLOAT/RAIL)	A		2.0	2.2		3.6			6.0	U	

GENERATORS

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS							
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST
151	GENERATORS AND ASSOCIATED EQUIP	A		24.8	25.2		13.8			15.7	U
	MATERIAL HANDLING EQUIPMENT										
152	TRUCK, FORK LIFT, DE, PT, RT, 50000 LB	A	331,151			33	10.9				U
153	ALL TERRAIN LIFTING ARTICULATING SYSTEM		128,598			112	14.4	157		16.6	U
154	ITEMS LESS THAN \$2.0M (MHE)	A		5.8	4.7		2.8			2.8	U
	TRAINING EQUIPMENT										
155	COMBAT TRAINING CENTERS SUPPORT			22.9	21.1		22.2			5.6	U
156	TRAINING DEVICES, NONSYSTEM			78.8	85.3		71.6			102.7	U
157	SIMNET/CLOSE COMBAT TACTICAL TRAINER	A			31.8		30.7			88.5	U
158	FIRE SUPPORT COMBINED ARMS TACTICAL TRA	B								22.2	U
	OTHER SUPPORT EQUIPMENT										
159	RECONFIGURABLE SIMULATORS	B					12.6			16.8	U
160	PHYSICAL SECURITY SYSTEMS (OPA3)	A					6.2			6.2	U
161	SYSTEM FIELDING SUPPORT (OPA-3)			19.2	13.9		10.0			14.0	U
162	BASE LEVEL COM'L EQUIPMENT			17.3	8.0						U
163	ARMS CONTROL COMPLIANCE			4.8	3.5						U
164	COMBINED DEFENSE IMPROVEMENT PROJECT (C			.2	3.1						U

* ITEMS UNDER \$50,000

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 FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT COST	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
165	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3		40.9	36.2		21.9		15.3				U
166	PRODUCTION BASE SUPPORT (OTH)		9.9	1.9		1.8		2.0				U
167	INDUSTRIAL MODERNIZATION INCENTIVE PROG		*									U
168	SPECIAL EQUIPMENT FOR USER TESTING		4.9	10.4		9.2		14.1				U
169	ITEMS LESS THAN \$2.0M (OTH SPT EQ)		1.0									U
170	OPA INITIAL SPARES			68.0								U
171	TRACTOR VAPOR					2.2		4.0				U
172	NATURAL GAS UTILIZATION		10.0	2.5								U
173	CLOSED ACCOUNT ADJUSTMENTS		*									U
	TOTAL OTHER SUPPORT EQUIPMENT		433.2	529.6		351.2		481.2				

BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS

OPA1

174 INITIAL SPARES - TSV

A

1.1

.1 U

OPA2

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996		FY 1995		FY 1996		FY 1997	
			UNIT COST	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
175	INITIAL SPARES - C&E	A					83.0			63.0 U
	OPA3									
176	INITIAL SPARES - OTHER SUPPORT EQUIP	A					2.0			2.1 U
	TOTAL SPARE AND REPAIR PARTS						86.1			65.2
	TOTAL OTHER PROCUREMENT, ARMY					2,697.4	2,256.6			2,198.7

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION	FY 1994	FY 1995	FY 1996	FY 1997
AIRCRAFT PROCUREMENT, NAVY	5,488.8	4,599.8	3,886.5	6,885.2
WEAPONS PROCUREMENT, NAVY	2,947.6	2,083.4	1,787.1	1,714.3
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP		414.8		
SHIPBUILDING & CONVERSION, NAVY	4,195.2	6,574.5	5,051.9	3,941.6
OTHER PROCUREMENT, NAVY	2,894.7	3,274.3	2,396.1	3,124.4
PROCUREMENT, MARINE CORPS	442.9	418.2	474.1	687.9
TOTAL	15,969.3	17,365.0	13,595.7	16,353.5

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. COMBAT AIRCRAFT	2,571.7	1,611.5	1,302.9	3,641.8
03. TRAINER AIRCRAFT	290.0	245.4	316.1	346.9
04. OTHER AIRCRAFT	222.6	40.5	23.8	
05. MODIFICATION OF AIRCRAFT	1,012.2	1,287.1	1,005.6	1,481.7
06. AIRCRAFT SPARES AND REPAIR PARTS	829.7	891.9	784.8	943.8
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	562.6	523.4	453.4	471.0
TOTAL	5,488.8	4,599.8	3,886.5	6,885.2

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996 UNIT COST	FY 1994		FY 1995		FY 1996		FY 1997	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
MILLIONS OF DOLLARS											
BUDGET ACTIVITY 01: COMBAT AIRCRAFT											
COMBAT AIRCRAFT											
1	EA-68/REMG (ELECTRONIC WARFARE) PROWLE B		77.6								
2	AV-8B (V/STOL)HARRIER LESS: ADVANCE PROCUREMENT (PY)	A	40,895,500	4	(121.6)	4	(129.9) (-15.0)	4	(163.6) (-15.4)	12	(367.0)U (-21.6)
			121.6		114.9		148.2				345.4
3	AV-8B (V/STOL)HARRIER ADVANCE PROCUREMENT (CY)		15.0		15.4		21.6				23.8 U
4	F/A-18C/D (FIGHTER) HORNET LESS: ADVANCE PROCUREMENT (PY)	A	57,841,750	36	(1591.5) (-110.0)	24	(1059.7) (-127.7)	12	(694.1) (-84.2)		(49.5)U
			1481.5		932.0		609.9				49.5
5	F/A-18C/D (FIGHTER) HORNET ADVANCE PROCUREMENT (CY)		84.2		84.2						
6	F/A-18E/F (FIGHTER) HORNET LESS: ADVANCE PROCUREMENT (PY)	B								12	(2183.2)U (-236.9)
											1946.3
7	F/A-18E/F (FIGHTER) HORNET ADVANCE PROCUREMENT (CY)								236.9		306.3 U
8	CH/MH-53E (HELICOPTER) SUPER STALLION LESS: ADVANCE PROCUREMENT (PY)	A		12	(337.5) (-46.8)		(34.3)				(20.3)U
			290.7		34.3						20.3

* ITEMS UNDER \$50,000

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS											
			FY 1996		FY 1995		FY 1994		FY 1996		FY 1996		FY 1997	
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
9	V-22 (MEDIUM LIFT) LESS: ADVANCE PROCUREMENT (PV)	B								4	(628.9)U (-48.0)		580.8	
10	V-22 (MEDIUM LIFT) ADVANCE PROCUREMENT (CY)						48.0						60.0 U	
11	AH-1W (HELICOPTER) SEA COBRA	A		12	139.2	12	140.7						4.0 U	
12	SH-60B (ASW HELICOPTER) SEAHAWK LESS: ADVANCE PROCUREMENT (PV)	A		7	(245.7) (-30.0)		(13.7)						(13.0)U	
					215.7		13.7						13.0	
13	SH-60F CV (ASW HELICOPTER) LESS: ADVANCE PROCUREMENT (PV)	A			(98.0) (-33.0)		(7.5)						U	
					65.0		7.5							
14	E-2C (EARLY WARNING) HAWKEYE LESS: ADVANCE PROCUREMENT (PV)	A	70,863,000	4	(278.8) (-37.8)	3	(212.6) (-41.4)	4					(290.6)U (-43.0)	
					241.1		171.2						247.5	
15	E-2C (EARLY WARNING) HAWKEYE ADVANCE PROCUREMENT (CY)				37.8		43.0						44.9 U	
					2,571.7		1,611.5						3,641.8	
	TOTAL COMBAT AIRCRAFT													

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS				S E C
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	

BUDGET ACTIVITY 03: TRAINER AIRCRAFT

16	T-45TS (TRAINER) GOSHAWK LESS: ADVANCE PROCUREMENT (PV)	B	26,428,583	12	(284.6) (-25.3)	12	(317.1) (-31.0)	12	(349.4) (-29.9)	U
			259.2		214.5		286.2		319.5	
17	T-45TS (TRAINER) GOSHAWK ADVANCE PROCUREMENT (CY)		30.8		31.0		29.9		27.4	U
	TOTAL TRAINER AIRCRAFT		290.0		245.4		316.1		346.9	

BUDGET ACTIVITY 04: OTHER AIRCRAFT

18	HH-60H (HELICOPTER)	A	222.6	17	222.6		40.5		23.8	U
	TOTAL OTHER AIRCRAFT		222.6		222.6		40.5		23.8	

BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT

19	A-6 SERIES	A	5.5							U
20	EA-6 SERIES	A	23.1		38.5				59.4	U
21	AV-8 SERIES	A	22.7		22.8		16.0		20.4	U
22	F-14 SERIES	A	95.9		132.4		59.0		169.7	U
23	ADVERSARY	A	.2		.2		.2		.1	U
24	ES-3 SERIES	A	12.2		19.2		20.6		11.6	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT COST	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
			(DOLLARS)									
			MILLIONS OF DOLLARS									
25	F-18 SERIES	A		58.5		95.4		91.6		206.5		U
26	H-46 SERIES	A		77.4		95.2		83.7		29.8		U
27	H-53 SERIES	A		30.3		53.4		46.2		52.4		U
28	SH-60 SERIES	A		38.3		59.4		66.8		85.9		U
29	H-1 SERIES	A		52.3		103.1		54.5		69.0		U
30	H-3 SERIES	A		2.7		3.8		7.0		5.7		U
31	EP-3 SERIES	A		34.2		21.6		32.4		37.8		U
32	P-3 SERIES	A		135.9		103.5		178.6		204.1		U
33	S-3 SERIES	A		16.4		50.5		40.2		42.4		U
34	E-2 SERIES	A		113.3		185.8		19.6		96.2		U
35	TRAINER A/C SERIES	A		12.3		.3		.7		3.7		U
36	C-130 SERIES	A		13.3		17.3		6.9		6.9		U
37	FEWSG	A		11.5		8.9		.6		.5		U
38	CARGO/TRANSPORT A/C SERIES	A		18.6		23.3		31.4		41.0		U
39	E-6 SERIES	A		62.8		89.8		112.9		112.9		U
40	EXECUTIVE HELICOPTERS SERIES	A		45.3		37.8		36.0		31.2		U
41	T-45 SERIES	A		6.3		6.3		4.9		32.3		U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT COST	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
MILLIONS OF DOLLARS												
42	POWER PLANT CHANGES	A		11.7		13.5		17.5			13.2	U
43	MISC FLIGHT SAFETY CHANGES	A		*		.2		.2			.2	U
44	COMMON ECM EQUIPMENT	A		45.0		20.5		4.2			42.0	U
45	COMMON AVIONICS CHANGES	A		72.9		84.4		73.9			106.5	U
	TOTAL MODIFICATION OF AIRCRAFT			1,012.2		1,287.1		1,005.6			1,481.7	
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS												
46	SPARES AND REPAIR PARTS	A		829.7		891.9		784.8			943.8	U
	TOTAL AIRCRAFT SPARES AND REPAIR PARTS			829.7		891.9		784.8			943.8	
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES												
47	COMMON GROUND EQUIPMENT	A		425.3		395.3		367.0			396.5	U
48	AIRCRAFT INDUSTRIAL FACILITIES	A		37.9		38.1		30.7			27.6	U
49	WAR CONSUMABLES	A		17.8		18.4		20.2			19.6	U
50	OTHER PRODUCTION CHARGES	A		46.2		50.0		21.9			17.3	U
51	SPECIAL SUPPORT EQUIPMENT	A		18.5		18.0		11.7			7.6	U
52	FIRST DESTINATION TRANSPORTATION	A		4.2		3.6		1.9			2.4	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
 FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS	FY 1994		FY 1995		FY 1996		FY 1997		S
				UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
53	CANCELLED ACCOUNT ADJUSTMENTS	A	12.8									U
	TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		562.6			523.4		453.4			471.0	
	TOTAL AIRCRAFT PROCUREMENT, NAVY		5,488.8			4,599.8		3,886.5			6,885.2	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION: WEAPONS PROCUREMENT, NAVY

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. BALLISTIC MISSILES	1,108.3	674.0	520.6	357.2
02. OTHER MISSILES	1,277.3	1,102.4	839.8	883.0
03. TORPEDOES AND RELATED EQUIPMENT	279.4	183.7	118.7	150.1
04. OTHER WEAPONS	63.3	71.2	43.4	52.5
05. OTHER ORDNANCE	158.7		200.7	217.5
06. SPARES AND REPAIR PARTS	60.6	52.0	64.0	54.1
TOTAL	2,947.6	2,083.4	1,787.1	1,714.3

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DEPARTMENT OF THE NAVY
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996 UNIT COST	MILLIONS OF DOLLARS				FY 1997 COST C
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	
BUDGET ACTIVITY 01: BALLISTIC MISSILES								
BALLISTIC MISSILES								
1	TRIDENT I	A		24	7.6	18	7.7	
2	TRIDENT II	A	57,232,000	(1125.3)			(691.1)	7
	LESS: ADVANCE PROCUREMENT (PY)			(-143.0)			(-79.7)	
				982.3			611.4	299.3
3	TRIDENT II							
	ADVANCE PROCUREMENT (CY)							
	(FY 1994 FOR FY 1995) (MEMO)			116.3			54.7	190.9
	(FY 1994 FOR FY 1996) (MEMO)			(51.5)				
	(FY 1994 FOR FY 1997) (MEMO)			(1.3)				
	(FY 1994 FOR FY 1998) (MEMO)			(1.4)				
	(FY 1994 FOR FY 1999) (MEMO)			(1.4)				
	(FY 1994 FOR FY 2001) (MEMO)			(1.4)				
	(FY 1995 FOR FY 1996) (MEMO)			(59.4)			(28.4)	(189.9)
	(FY 1995 FOR FY 1997) (MEMO)						(6.1)	
	(FY 1995 FOR FY 1998) (MEMO)						(6.2)	
	(FY 1995 FOR FY 1999) (MEMO)						(.3)	
	(FY 1996 FOR FY 1997) (MEMO)						(13.7)	
	(FY 1997 FOR FY 1998) (MEMO)						(1.0)	(7.4)
SUPPORT EQUIPMENT AND FACILITIES								
4	MISSILE INDUSTRIAL FACILITIES	A		24	2.2		.2	2.2
	TOTAL BALLISTIC MISSILES			1,108.3		674.0		520.6
								357.2

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS						E	S
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST		

BUDGET ACTIVITY 02: OTHER MISSILES

STRATEGIC MISSILES

5	TOMAHAWK	A	986,140	216	257.5	217	240.6	164	161.7	164	152.0	U
---	----------	---	---------	-----	-------	-----	-------	-----	-------	-----	-------	---

TACTICAL MISSILES

6	AMRAAM	A	710,356	75	57.6	106	80.6	115	81.7	220	131.0	U
7	HARPOON	A	1,545,600	75	86.0	58	68.2	30	46.4	15	25.6	U
8	JSOW	B							26.2	126	76.2	U

9 STANDARD MISSILE

9	STANDARD MISSILE	A	1,533,377	202	214.1	202	247.3	151	231.5	116	215.4	U
---	------------------	---	-----------	-----	-------	-----	-------	-----	-------	-----	-------	---

10 RAM

10	RAM	A	300,904	180	53.3	240	63.1	230	69.2	235	71.3	U
----	-----	---	---------	-----	------	-----	------	-----	------	-----	------	---

11 HELLFIRE

11	HELLFIRE	A		1931	83.8							U
----	----------	---	--	------	------	--	--	--	--	--	--	---

12 AERIAL TARGETS

12	AERIAL TARGETS	A			113.0		121.4		68.6		87.6	U
----	----------------	---	--	--	-------	--	-------	--	------	--	------	---

13 DRONES AND DECOYS

13	DRONES AND DECOYS	A			17.5		9.9					U
----	-------------------	---	--	--	------	--	-----	--	--	--	--	---

14 OTHER MISSILE SUPPORT

14	OTHER MISSILE SUPPORT	A			9.8		8.8		22.2		25.0	U
----	-----------------------	---	--	--	-----	--	-----	--	------	--	------	---

MODIFICATION OF MISSILES

15	TOMAHAWK MODS	A			15.4		17.3		.7		7.4	U
----	---------------	---	--	--	------	--	------	--	----	--	-----	---

16 SPARROW MODS

16	SPARROW MODS	A			26.8		12.7		4.3		32.3	U
----	--------------	---	--	--	------	--	------	--	-----	--	------	---

17 SIDEWINDER MODS

17	SIDEWINDER MODS	A			18.2		3.5		17.9		1.4	U
----	-----------------	---	--	--	------	--	-----	--	------	--	-----	---

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS						S E C
				---FY 1994--- QUANTITY	---FY 1994--- COST	---FY 1995--- QUANTITY	---FY 1995--- COST	---FY 1996--- QUANTITY	---FY 1996--- COST	
18	HARPOON MODS	A			6.4		4.4		2.8	U
19	HARM MODS	A	104.3							U
20	STANDARD MISSILES MODS	A	8.3		32.4		35.1		32.9	U
	SUPPORT EQUIPMENT AND FACILITIES									
21	WEAPONS INDUSTRIAL FACILITIES	A	37.5		51.2		13.1		10.7	U
22	FLEET SATELLITE COMM (MVP)	A	167.1		124.6		51.8		5.7	U
	ORDNANCE SUPPORT EQUIPMENT									
23	ORDNANCE SUPPORT EQUIPMENT	A	6.9		14.5		5.0		5.7	U
	TOTAL OTHER MISSILES		1,277.3		1,102.4		839.8		883.0	
	BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT									
	TORPEDOES AND RELATED EQUIPMENT									
24	MK-48 ADCAP TORPEDO (MYP)	A	108	(126.9)						U
	LESS: ADVANCE PROCUREMENT (PY)			(-28.1)						
			98.8							
25	MK-50 ALWT	A	33.0							U
26	ASW TARGETS	A	6.1		10.9		.7		5.9	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT COST	QUANTITY	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
27	VERTICAL LAUNCHED ASROC (VLA) LESS: ADVANCE PROCUREMENT (PY)	B		73	(52.9) (-10.4)	40	(21.9)					
					42.5		21.9					
MOD OF TORPEDOES AND RELATED EQUIP												
28	MK-46 TORPEDO MODS	A			27.9		2.6		3.6			3.3 U
29	MK-48 TORPEDO ADCAP MODS	A				52.0			61.0			88.8 U
30	QUICKSTRIKE MINE SUPPORT EQUIPMENT	B			1.0							U
31	TORPEDO SUPPORT EQUIPMENT	A			37.6		67.2		31.2			29.1 U
32	ASW RANGE SUPPORT DESTINATION TRANSPORTATION	A			26.0		23.5		18.1			19.7 U
33	FIRST DESTINATION TRANSPORTATION	A			6.4		5.7		4.0			3.3 U
TOTAL TORPEDOES AND RELATED EQUIPMENT					279.4		183.7		118.7			150.1
BUDGET ACTIVITY 04: OTHER WEAPONS												

GUNS AND GUN MOUNTS

* ITEMS UNDER \$50,000

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FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				FY 1997 QUANTITY	FY 1997 COST
			FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST		
34	SMALL ARMS AND WEAPONS	A		.8	11.7	.9	.9	U
MODIFICATION OF GUNS AND GUN MOUNTS								
35	CIWS MODS	A		51.7	49.3	37.3	45.9	U
36	5/54 GUN MOUNT MODS	A		6.0	6.5	2.6	3.3	U
37	MK-75 76MM GUN MOUNT MODS	A		2.8	2.1	.9	.7	U
38	MODS UNDER \$2 MILLION	A		1.4	1.7	1.6	1.7	U
OTHER								
39	CANCELLED ACCOUNT ADJUSTMENTS	A		.5				U
TOTAL OTHER WEAPONS				63.3	71.2	43.4	52.5	
BUDGET ACTIVITY 05: OTHER ORDNANCE								
AIR LAUNCHED ORDNANCE								
40	GENERAL PURPOSE BOMBS	A		37.0		46.1	36.8	U
41	2.75 INCH ROCKETS	A		13.3		14.8	13.4	U
42	MACHINE GUN AMMUNITION	A		1.5		11.5	9.1	U
43	PRACTICE BOMBS	A		14.3		11.2	17.0	U
44	CARTRIDGES & CART ACTUATED DEVICES	A				18.0	23.2	U
45	AIRCRAFT ESCAPE ROCKETS	A				10.6	8.9	U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS						E	
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST		FY 1997 QUANTITY
46	AIR EXPENDABLE COUNTERMEASURES	A			22.8					30.2	U
47	MARINE LOCATION MARKERS	A			.9					.7	U
48	JATOS	A			4.9					4.8	U
SHIP ORDNANCE											
49	5 INCH/54 GUN AMMUNITION	A		49.9	21.5					30.3	U
50	CIWS AMMUNITION	A		1.7	.1						U
51	76MM GUN AMMUNITION	A		5.5	6.4					6.2	U
52	OTHER SHIP GUN AMMUNITION	A		16.9	5.1					4.8	U
OTHER ORDNANCE											
53	SMALL ARMS & LANDING PARTY AMMO	A		9.4	5.8					3.6	U
54	PYROTECHNIC AND DEMOLITION	A		9.3	11.3					13.5	U
55	MINE NEUTRALIZATION DEVICES	A			.8					6.3	U
56	SHIP EXPENDABLE COUNTERMEASURES	A			8.9					8.9	U
TOTAL OTHER ORDNANCE				158.7	200.7					217.5	

BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS

SPARES AND REPAIR PARTS

* ITEMS UNDER \$50,000

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 FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	A	MILLIONS OF DOLLARS						S				
				(DOLLARS)	FY 1996	UNIT COST	QUANTITY	COST	QUANTITY		COST	QUANTITY	COST	QUANTITY
57	SPARES AND REPAIR PARTS			60.6				52.0			64.0		54.1	U
	TOTAL SPARES AND REPAIR PARTS			60.6				52.0			64.0		54.1	
	TOTAL WEAPONS PROCUREMENT, NAVY			2,947.6				2,083.4			1,787.1		1,714.3	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY

FY 1996/1997 PROCUREMENT PROGRAM

FEB 1995

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. PROC AMMO, NAVY		279.6		
02. PROC AMMO, MC		135.3		
TOTAL		414.8		

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FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

DATE: FEB 1995

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT COST	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST

BUDGET ACTIVITY 01: PROC AMMO, NAVY

NAVY AMMUNITION

1	GENERAL PURPOSE BOMBS	A		55.1								S
2	2.75 INCH ROCKETS	A		14.4								U
3	MACHINE GUN AMMUNITION	A		14.1								U
4	PRACTICE BOMBS	A		12.7								U
5	CARTRIDGES & CART ACTUATED DEVICES	A		14.8								U
6	AIRCRAFT ESCAPE ROCKETS	A		9.9								U
7	AIR EXPENDABLE COUNTERMEASURES	A		14.0								U
8	MARINE LOCATION MARKERS	A		.8								U
9	DEFENSE NUCLEAR AGENCY MATERIAL	A		.1								U
10	JATOS	A		1.8								U
NAVY AMMUNITION												
11	5 INCH/54 GUN AMMUNITION	A		68.5								U
12	CIWS AMMUNITION	A		2.5								U
13	76MM GUN AMMUNITION	A		13.8								U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1997	E
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 QUANTITY	FY 1996 COST		
14	OTHER SHIP GUN AMMUNITION	A			15.0			U
	NAVY AMMUNITION							
15	SMALL ARMS & LANDING PARTY AMMO	A			14.1			U
16	PYROTECHNIC AND DEMOLITION	A			15.4			U
17	MINE NEUTRALIZATION DEVICES	A			3.5			U
18	SHIP EXPENDABLE COUNTERMEASURES	A			9.1			U
	TOTAL PROC AMMO, NAVY				279.6			
BUDGET ACTIVITY 02: PROC AMMO, MC								
MARINE CORPS AMMUNITION								
19	5.56 MM, ALL TYPES	A			7.1			U
20	7.62 MM, ALL TYPES	A			*			U
21	.50 CALIBER	A			6.8			U
22	40 MM, ALL TYPES	A			12.3			U
23	60 MM HE M888	A			15.9			U
24	81 MM HE	A			15.6			U
25	81 MM SMOKE SCREEN	A			4.3			U
26	81MM ILLUMINATION (M853)	A			13.9			U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		U
			FY 1996 UNIT COST	FY 1996 COST	FY 1995 QUANTITY	FY 1995 COST	
27	120MM TPCSDS-T M865	A			10.2		U
28	120 MM TP-T M831	A			4.9		U
29	FUZE, ET, XM762	A			17.1		U
30	CTG 25MM, ALL TYPES	A			8.8		U
31	9 MM ALL TYPES	A			1.9		U
32	ROCKETS, ALL TYPES	A			2.2		U
33	AMMO MODERNIZATION	A			8.9		U
MARINE CORPS AMMUNITION							
34	ITEMS LESS THAN \$2 MIL	A			5.5		U
TOTAL PROC AMMO, MC					135.3		
TOTAL PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP					414.8		

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DEPARTMENT OF THE NAVY

FY 1996/1997 PROCUREMENT PROGRAM

FEB 1995

SUMMARY
(\$ IN MILLIONS)

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY				
02. OTHER WARSHIPS	2,669.0	6,148.9	4,603.2	3,473.3
03. AMPHIBIOUS SHIPS	953.8	49.6		
04. MINE WARFARE AND PATROL SHIPS	123.6			
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	448.9	375.9	448.7	468.2
TOTAL	4,195.2	6,574.5	5,051.9	3,941.6

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 FY 1996/1997 PROCUREMENT PROGRAM
 APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1997 QUANTITY	FY 1997 COST
			FY 1996 UNIT COST	FY 1996 COST	FY 1995 QUANTITY	FY 1995 COST		
BUDGET ACTIVITY 02: OTHER WARSHIPS								
OTHER WARSHIPS								
1	CARRIER REPLACEMENT PROGRAM LESS: ADVANCE PROCUREMENT (PV)	A			1	(4298.3) (-829.4)		
						3468.9		
2	SSN-21 LESS: ADVANCE PROCUREMENT (PV)	A	1876,102,000	(197.8) (-197.8)	1	(1876.1) (-368.6)		
						1507.5		
3	NEW SSN ADVANCE PROCUREMENT (CV)					704.5		299.8 U
4	CVN REFUELING OVERHAULS ADVANCE PROCUREMENT (CY) (FY 1994 FOR FY 1998) (MEMO) (FY 1995 FOR FY 1998) (MEMO) (FY 1996 FOR FY 1998) (MEMO) (FY 1997 FOR FY 1998) (MEMO)			31.1 (31.1)		38.1 (38.1)	222.0	316.5 U
						(222.0)		(316.5)
5	CGN REFUELING OVERHAULS LESS: ADVANCE PROCUREMENT (PV)	A		(2.8) (-2.8)		(1.7) (-1.7)		U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 1995

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	FY 1994		FY 1995		FY 1996		FY 1997	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
6	DDG-51	A	1081,228,500	3	(2673.8)	3	(2642.0)	2	(2162.5)	3	(2851.8)U
	LESS: ADVANCE PROCUREMENT (PY)				(-35.9)						(-4.5)
					2637.9		2642.0		2162.5		2847.3
7	DDG-51										
	ADVANCE PROCUREMENT (CV)										9.8 U
	(FY 1996 FOR FY 1997) (MEMO)										6.8
	(FY 1996 FOR FY 1998) (MEMO)										(4.5)
	(FY 1997 FOR FY 1998) (MEMO)										(2.3)
	(FY 1997 FOR FY 1999) (MEMO)										(.7)
	(FY 1997 FOR FY 2001) (MEMO)										(4.5)
											(4.6)
	TOTAL OTHER WARSHIPS										3,473.3
	BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS										
8	LHD-1 AMPHIBIOUS ASSAULT SHIP (MYP)	A		1	(1206.9)						
	LESS: ADVANCE PROCUREMENT (PY)				(-303.1)						
					903.8						
9	LHD-1 AMPHIBIOUS ASSAULT SHIP (MYP)										
	ADVANCE PROCUREMENT (CY)				50.0		49.6				
	(FY 1994 FOR FY 2001) (MEMO)				(50.0)		(49.6)				
	TOTAL AMPHIBIOUS SHIPS				953.8		49.6				

* ITEMS UNDER \$50,000

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FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1994		FY 1995		FY 1996		FY 1997
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
			MILLIONS OF DOLLARS						
BUDGET ACTIVITY 04: MINE WARFARE AND PATROL SHIPS									
10	MCS CONV	A	1	123.6					
TOTAL MINE WARFARE AND PATROL SHIPS				123.6					
BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS									
11	AE(C)	A	1	30.3	2	62.1	4	94.3	U
12	OCEANOGRAPHIC SHIPS	A	2	113.9					U
13	SERVICE CRAFT	A		29.0		17.0		35.0	U
14	OUTFITTING	A		210.9		144.8		176.1	U
15	POST DELIVERY	A		89.3		175.0		160.4	U
16	AFS (C)	A	1	22.7	2	47.1			U
17	FIRST DESTINATION TRANSPORTATION	A		5.8		2.7		2.5	U
18	SSN MAIN STEAM CONDENSERS	A				1.0			U
TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS				448.9		448.7		468.2	
TOTAL SHIPBUILDING & CONVERSION, NAVY				4,195.2		6,574.5		5,051.9	3,941.6

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SUMMARY
 (\$ IN MILLIONS) FEB 1995

APPROPRIATION: OTHER PROCUREMENT, NAVY ----- ACTIVITY -----	FY 1994 -----	FY 1995 -----	FY 1996 -----	FY 1997 -----
01. SHIPS SUPPORT EQUIPMENT	550.8	795.8	644.1	993.3
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,047.7	1,166.8	726.3	981.1
03. AVIATION SUPPORT EQUIPMENT	228.0	224.9	168.3	195.3
04. ORDNANCE SUPPORT EQUIPMENT	332.0	414.0	432.8	493.1
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	86.3	86.3	48.1	55.0
06. SUPPLY SUPPORT EQUIPMENT	104.6	104.2	87.1	74.7
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	215.8	193.4	79.2	125.7
08. SPARES AND REPAIR PARTS	329.4	289.0	210.2	206.3
TOTAL	----- 2,894.7	----- 3,274.3	----- 2,396.1	----- 3,124.4

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT COST	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST

MILLIONS OF DOLLARS

BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT

SHIP PROPULSION EQUIPMENT

1	LM-2500 GAS TURBINE	A	6.9	7.1	8.0	8.4	U
2	ALLISON 501K GAS TURBINE	A	2.1	7.0	7.1	6.6	U
3	STEAM PROPULSION IMPROVEMENT	A	.4	.3	.8	.4	U
4	OTHER PROPULSION EQUIPMENT	A	3.1	4.3	3.2	5.3	U

GENERATORS

5	OTHER GENERATORS	A	8.1	5.7	7.8	.7	U
---	------------------	---	-----	-----	-----	----	---

PUMPS

6	OTHER PUMPS	A	.1		1.0	2.1	U
---	-------------	---	----	--	-----	-----	---

7 SUBMARINE PUMP RETROFIT KITS

AIR COMPRESSORS

7	SUBMARINE PUMP RETROFIT KITS	A	1.0	1.0			U
8	HIGH PRESSURE AIR COMPRESSORS	A	*	.2			U

PROPELLERS

9	SUBMARINE PROPELLERS	A		1.9		44.7	U
---	----------------------	---	--	-----	--	------	---

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1994		FY 1995		FY 1996		FY 1997	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
			MILLIONS OF DOLLARS							
10	OTHER PROPELLERS AND SHAFTS	A	1.8	1.8	1.8	1.5			3.5 U	
NAVIGATION EQUIPMENT										
11	ELEC SUSPENDED GYRO NAVIGATOR	A	2.1	5.8	4.1				5.0 U	
12	OTHER NAVIGATION EQUIPMENT	A	10.4	19.4	17.7				29.9 U	
UNDERWAY REPLENISHMENT EQUIPMENT										
13	UNDERWAY REPLENISHMENT EQUIPMENT	A	12.9	19.9	14.0				20.0 U	
PERISCOPES										
14	SUB PERISCOPES & IMAGING EQUIP	A	13.7	22.3	24.2				38.9 U	
OTHER SHIPBOARD EQUIPMENT										
15	FIREFIGHTING EQUIPMENT	A	24.1	16.3	19.7				19.8 U	
16	COMMAND AND CONTROL SWITCHBOARD	A	3.4	4.3	4.7				4.4 U	
17	POLLUTION CONTROL EQUIPMENT	B	16.1	60.3	104.5				171.9 U	
18	SUBMARINE SILENCING EQUIPMENT	A	4.4	12.4	4.5				U	
19	SURFACE SHIP SILENCING EQUIPMENT	A		.2					U	
20	SUBMARINE BATTERIES	A	8.6	9.5	7.3				11.4 U	
21	SSN21 CLASS SUPPORT EQUIPMENT	A			5.0				8.0 U	
22	STRATEGIC PLATFORM SUPPORT EQUIP	A	15.2	15.2	4.5				4.6 U	

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1997 QUANTITY	FY 1997 COST
			FY 1996 UNIT COST	FY 1996 COST	FY 1995 QUANTITY	FY 1995 COST		
23	DSSP EQUIPMENT	A		3.3	4.0		6.6	6.3 U
24	MINESWEEPING EQUIPMENT	A		13.9			13.0	3.5 U
25	HM&E ITEMS UNDER \$2 MILLION	A		21.8	32.9		43.4	43.2 U
26	LASER ARTICULATION ROBOTIC SYSTEM (LARS)	A			6.9			U
27	SURFACE IMA	A		6.7	4.2		1.4	2.0 U
28	DEGAUSSING EQUIPMENT	A	*					U
29	RADIOLOGICAL CONTROLS	A		.5	.2		.2	.2 U
30	MINI/MICROMINI ELECTRONIC REPAIR	A		3.3	1.2		1.0	1.0 U
31	SUBMARINE LIFE SUPPORT SYSTEM	A		1.3	1.1			U
REACTOR PLANT EQUIPMENT								
32	REACTOR POWER UNITS	A			167.9			244.9 U
33	REACTOR COMPONENTS	A		180.0	178.8		187.9	193.6 U
OCEAN ENGINEERING								
34	DIVING AND SALVAGE EQUIPMENT	A		8.3	10.0		8.2	10.5 U

* ITEMS UNDER \$50,000

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS							
			FY 1986 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST			
35	NAVAL SPECIAL WARFARE EQUIPMENT	B			5.5			5.2		4.8			5.5	U
	SMALL BOATS													
36	STANDARD BOATS	A			9.3			9.6		8.1			6.6	U
	TRAINING EQUIPMENT													
37	OTHER SHIPS TRAINING EQUIPMENT	A			.5			.8		5.4			1.5	U
	PRODUCTION FACILITIES EQUIPMENT													
38	PRODUCTION SUPPORT FACILITIES	A			5.2			6.1		3.3			1.1	U
39	OPERATING FORCES IPE	A			7.9			6.3		.8			2.3	U
	OTHER SHIP SUPPORT													
40	NUCLEAR ALTERATIONS	A			99.1			145.8		120.5			85.4	U
41	FLEET MODERNIZATION PROGRAM	A			50.0									U
	TOTAL SHIPS SUPPORT EQUIPMENT				550.8			795.8		644.1			993.3	
	BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT													
	SHIP RADARS													
42	AN/SPS-40	A						1.7						U
43	AN/SPS-48	A			12.8			9.6		2.2			14.3	U
44	AN/SPS-49	A			18.0			12.3		10.0			12.9	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS												
			FY 1996		FY 1995		FY 1994		FY 1996		FY 1997		E	C	
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY			COST
45	AN/SYS-()	A			.5						.3			.5	U
46	MK-23 TARGET ACQUISITION SYSTEM	A			11.8						5.3			5.3	U
47	RADAR SUPPORT	A			7.8						.5			5.0	U
48	SURFACE ELECTRO-OPTICAL SYSTEM	B			7.1						3.5			10.4	U
SHIP SONARS															
49	SURFACE SONAR SUPPORT EQUIPMENT	A			5.1						9.3			9.1	U
50	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A			94.8						30.3			30.3	U
51	SSN ACOUSTICS	A			57.9						42.3			42.1	U
52	SURFACE SONAR WINDOWS AND DOME	A			10.8						10.0				U
53	SONAR SUPPORT EQUIPMENT	A			11.8						14.6			20.9	U
54	SONAR SWITCHES AND TRANSDUCERS	A			13.5						22.4			13.2	U
55	FBM SYSTEM SONARS	A			1.3										U
ASW ELECTRONIC EQUIPMENT															
56	SUBMARINE ACOUSTIC WARFARE SYSTEM	A			16.1						22.5			16.1	U
57	SSTD	A			12.0						31.7			10.2	U
58	ACOUSTIC COMMUNICATIONS	A			.2						.2			.2	U
59	SOSUS	A			41.9						20.5			27.6	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S			
			(DOLLARS) FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY		FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST
60	AN/SQR-18 TOWED ARRAY SONAR	A	6.0									U
61	SURTASS	A	9.6		8.6			18.5				17.7 U
62	ASW OPERATIONS CENTER	A	6.6		3.3			8.4				10.6 U
63	CARRIER ASW MODULE	A	6.4		4.8			.2				.1 U
ELECTRONIC WARFARE EQUIPMENT												
64	AN/SLQ-32	A			53.5			19.1				16.7 U
65	AN/WLR-1	A	3.7		6.8			2.9				.2 U
66	AN/WLR-8	A			*							U
67	ICAD SYSTEMS	A	.9		1.7			1.4				1.6 U
68	EW SUPPORT EQUIPMENT	A	2.9		9.0			8.4				7.3 U
69	C-3 COUNTERMEASURES	A			39.2			9.5				9.1 U
RECONNAISSANCE EQUIPMENT												
70	COMBAT DF	A	6.7		.8			5.0				11.5 U
71	OUTBOARD	A	9.4		15.2			1.5				.3 U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	FY 1994		FY 1995		FY 1996		S E C
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
72	BATTLE GROUP PASSIVE HORIZON EXTEN	B								63.4 U
	SUBMARINE SURVEILLANCE EQUIPMENT									
73	AN/WLQ-4	A		2.3	6.0					6.2 U
74	SUBMARINE SUPPORT EQUIPMENT PROG	A		7.5	7.5					7.3 U
	OTHER SHIP ELECTRONIC EQUIPMENT									
75	NAVY TACTICAL DATA SYSTEM	A		66.7	32.7		.3			20.5 U
76	TACTICAL FLAG COMMAND CENTER	A		38.8	21.7		15.3			31.7 U
77	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (A		42.9	42.9		31.4			34.7 U
78	LINK 16 HARDWARE	A		9.2	40.8		15.5			22.1 U
79	MINESWEEPING SYSTEM REPLACEMENT	A		49.2	46.1		5.0			15.0 U
80	SHALLOW WATER MCM	B					.4			4.3 U
81	EMSP (MYP)	A		46.6	35.4		26.1			
82	NAVSTAR GPS RECEIVERS	A		4.8	15.5		1.5			5.0 U
83	HF LINK-11 DATA TERMINALS	A					3.6			3.0 U
84	ARMED FORCES RADIO AND TV	A		6.0	4.4		3.5			3.5 U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	
85	STRATEGIC PLATFORM SUPPORT EQUIP TRAINING EQUIPMENT	A		41.2	15.7	10.0			6.3 U
86	OTHER SPAWAR TRAINING EQUIPMENT	A		3.3		2.3			1.2 U
87	OTHER TRAINING EQUIPMENT	A		12.8	12.6	11.6			16.8 U
AVIATION ELECTRONIC EQUIPMENT									
88	MATCALS	A		1.4	4.3	1.6			4.3 U
89	SHIPBOARD AIR TRAFFIC CONTROL	B		6.8	7.8	7.7			14.6 U
90	AUTOMATIC CARRIER LANDING SYSTEM	A		9.4	11.7	6.7			17.6 U
91	NATIONAL AIR SPACE SYSTEM	B							2.0 U
92	TACAN	A			1.0	*			2.4 U
93	AIR STATION SUPPORT EQUIPMENT	A		7.8	5.8	5.8			10.2 U
94	MICROWAVE LANDING SYSTEM	A		5.0	1.4	.5			7.5 U
95	FACSFAC	A		8.0	7.0	6.4			7.8 U
96	ID SYSTEMS	A		6.2	10.1	10.2			6.1 U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1996 UNIT COST	FY 1996 COST	FY 1995 QUANTITY	FY 1995 COST		FY 1996 QUANTITY
97	SURFACE IDENTIFICATION SYSTEMS	A		5.6		10.2	7.6	U
	OTHER SHORE ELECTRONIC EQUIPMENT							
98	TADIX-B	A		11.0		4.5	1.9	U
99	NAVAL SPACE SURVEILLANCE SYSTEM	A		2.4				U
100	NATIONAL IMAGERY SUPPORT	A				1.3	4.1	U
101	NCCS ASHORE	A		12.5		7.7	5.7	U
102	RADIAC	A		6.9		4.9	4.3	U
103	GPETE	A		18.3		13.5	11.0	U
104	INTEG COMBAT SYSTEM TEST FACILITY	A		5.5		6.2	5.2	U
105	CALIBRATION STANDARDS	A		5.1		2.4	2.4	U
106	EMI CONTROL INSTRUMENTATION	A		10.3		5.9	6.1	U
107	SHORE ELEC ITEMS UNDER \$2 MILLION	A		9.8		8.6	5.1	U
	SHIPBOARD COMMUNICATIONS							
108	SHIPBOARD TACTICAL COMMUNICATIONS	A		8.4		6.6	12.5	U
109	PORTABLE RADIOS	A		18.4		1.4	2.0	U
110	SINGGARS	A		7.2		3.1	4.8	U
111	SHIP COMMUNICATIONS AUTOMATION	A		27.4		6.1	18.3	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) UNIT COST	MILLIONS OF DOLLARS				S
				FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST	
112	SHIP COMM ITEMS UNDER \$2 MILLION	A	8.3	10.9	11.1		11.3	U
SUBMARINE COMMUNICATIONS								
113	SHORE LF/VLF COMMUNICATIONS	A	3.6	3.8	4.3		10.6	U
114	SUBMARINE COMMUNICATION EQUIPMENT	A	5.1	16.4	18.0		43.1	U
SATELLITE COMMUNICATIONS								
115	SATCOM SHIP TERMINALS	A	82.5	116.1	98.1		116.8	U
116	SATCOM SHORE TERMINALS	A	25.1	8.8	12.2		14.5	U
SHORE COMMUNICATIONS								
117	JCS COMMUNICATIONS EQUIPMENT	A	1.3	1.5	1.6		2.1	U
118	ELECTRICAL POWER SYSTEMS	A	1.4	1.5				U
119	SHORE HF COMMUNICATIONS	A			.8			U
120	WMCCS COMMUNICATIONS EQUIPMENT	A		2.2	2.4		1.8	U
121	NAVAL SHORE COMMUNICATIONS	A	15.3	24.8	34.2		29.4	U
CRYPTOGRAPHIC EQUIPMENT								
122	SECURE VOICE SYSTEM	A	29.6	12.8	4.2		18.0	U
123	SECURE DATA SYSTEM	A	4.4	7.9	8.6		16.9	U
124	KEY MANAGEMENT SYSTEMS	A	13.2	11.3	12.9		14.4	U

* ITEMS UNDER \$50,000

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	FY 1994		FY 1995		FY 1996		FY 1997	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
			MILLIONS OF DOLLARS								
125	SIGNAL SECURITY	A	.3								
126	CRYPTOGRAPHIC ITEMS UNDER \$2 MILL	A	3.1		2.8						
CRYPTOLOGIC EQUIPMENT											
127	CRYPTOLOGIC COMMUNICATIONS EQUIP	A	1.8		4.9		5.9				2.1
128	CRYPTOLOGIC ITEMS UNDER \$2 MILLION	A	2.7								
129	CRYPTOLOGIC FIELD TRAINING EQUIP	A	.5								
OTHER ELECTRONIC SUPPORT											
130	ELEC ENGINEERED MAINT (NAVSEA)	A	3.8								
131	ELECT ENGINEERED MAINTENANCE	A		2.1		1.8					
DRUG INTERDICTION SUPPORT											
132	OTHER DRUG INTERDICTION SUPPORT	A	7.3								
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT			1,047.7	1,166.8	726.3				981.1		
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT											
SONOBUOYS											
133	AN/SSQ-36 (BT)	A	3.2		2.3						1.1
134	AN/SSQ-53 (DIFAR)	A	37.1				8.9				14.7
135	AN/SSQ-62 (DICASS)	A		22.3							

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS		MILLIONS OF DOLLARS		E	
			(DOLLARS) FY 1996 UNIT COST	FY 1994	FY 1995	FY 1996		---FY 1997---
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
136	AN/SSQ-110 (EER)	A		.4		37.0		U
137	AN/SSQ-86 (DLC)	A				2.4		U
138	SIGNAL, UNDERWATER SOUND (SUS)	A						1.2 U
	AIR LAUNCHED ORDNANCE							
139	CARTRIDGES & CART ACTUATED DEVELOP	A		17.3				U
140	AIRCRAFT ESCAPE ROCKETS	A		7.0				U
141	AIR EXPENDABLE COUNTERMEASURES	A		22.7				U
142	MARINE LOCATION MARKERS	A		.7				U
143	DEFENSE NUCLEAR AGENCY MATERIAL	A		*				U
144	JATOS	A		7.7				U
	AIRCRAFT SUPPORT EQUIPMENT							
145	WEAPONS RANGE SUPPORT EQUIPMENT	A		57.4		60.6	40.3	38.4 U
146	EXPEDITIONARY AIRFIELDS	A		2.3		4.5	4.9	5.4 U
147	AIRCRAFT REARMING EQUIPMENT	A		6.3		8.7	7.5	11.1 U
148	CATAPULTS & ARRESTING GEAR	A		5.2		35.6	15.9	31.1 U
149	METEOROLOGICAL EQUIPMENT	A		14.7		21.2	20.2	18.2 U
150	OTHER PHOTOGRAPHIC EQUIPMENT	A		1.0		.8	.7	.8 U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY
			MILLIONS OF DOLLARS									
151	AVIATION LIFE SUPPORT	A			7.3		10.8		17.7			16.9 U
152	AIRBORNE MINE COUNTERMEASURES	A			7.1		.3		19.5			20.5 U
153	LAMPS MK III SHIPBOARD EQUIPMENT	A			4.6		6.1		17.9			16.4 U
154	REWSON PHOTOGRAPHIC EQUIPMENT	A			1.7		.6		.6			1.0 U
155	JSIPS-N	A			3.5							U
156	STOCK SURVEILLANCE EQUIPMENT	A			1.3		1.4		1.5			1.8 U
157	OTHER AVIATION SUPPORT EQUIPMENT	A			19.6		10.3		12.6			16.9 U
TOTAL AVIATION SUPPORT EQUIPMENT					228.0		224.9		168.3			195.3

BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT

SHIP GUN SYSTEM EQUIPMENT												
158	GUN FIRE CONTROL EQUIPMENT	A			1.1		3.2		4.1			18.8 U
SHIP MISSILE SYSTEMS EQUIPMENT												
159	MK-92 FIRE CONTROL SYSTEM	A			1.2		6.6		.7			5.4 U
160	HARPOON SUPPORT EQUIPMENT	A			3.4		4.0		3.0			2.1 U
161	TARTAR SUPPORT EQUIPMENT	A			21.8		35.7					U
162	POINT DEFENSE SUPPORT EQUIPMENT	A			77.6		62.6					U
163	AIRBORNE ECM/ECCM	A			1.1		1.1		.5			.5 U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996		FY 1994		FY 1995		FY 1996		FY 1997		
			UNIT COST	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
164	ENGAGEMENT SYSTEMS SUPPORT	A		25.0							15.8	U	
165	NATO SEASPARROW	A		6.6							5.9	U	
166	RAM GMLS	A		50.0							57.6	U	
167	SHIP SELF DEFENSE SYSTEM	B		15.6							18.8	U	
168	AEGIS SUPPORT EQUIPMENT	A	29.3	36.4							34.9	U	
169	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A	48.2	60.2							95.6	U	
170	SUBMARINE TOMAHAWK SUPPORT EQUIP	A	.8	10.1							5.4	U	
171	VERTICAL LAUNCH SYSTEMS	A	5.1	26.3							54.2	U	
	FBM SUPPORT EQUIPMENT												
172	STRATEGIC PLATFORM SUPPORT EQUIP	A	1.2	4.7								U	
173	STRATEGIC MISSILE SYSTEMS EQUIP	A	75.5	81.9							106.2	90.9	U
	ASW SUPPORT EQUIPMENT												
174	MK-117 FIRE CONTROL SYSTEM	A	14.4	19.5							12.9	29.2	U
175	SUBMARINE ASW SUPPORT EQUIPMENT	A	6.0	9.7							6.7	10.9	U
176	SURFACE ASW SUPPORT EQUIPMENT	A	13.2	15.8							8.2	6.2	U

MILLIONS OF DOLLARS

(DOLLARS)

* ITEMS UNDER \$50,000

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S		
			(DOLLARS) FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY		FY 1996 COST	FY 1997 QUANTITY
177	ASW RANGE SUPPORT EQUIPMENT	A	7.6		6.3		5.1			5.3	U
	OTHER ORDNANCE SUPPORT EQUIPMENT										
178	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B	4.6		6.7		9.7			7.7	U
179	UNMANNED SEABORNE TARGET	A			4.8		4.3				U
180	ANTI-SHIP MISSILE DECOY SYSTEM	A			1.4		15.2			16.1	U
181	INDUSTRIAL FACILITIES (CALIBRATION EQUI	A	2.3		7.1		5.3			4.6	U
182	STOCK SURVEILLANCE EQUIPMENT	A	1.7		1.7		1.5			1.5	U
183	OTHER ORDNANCE TRAINING EQUIPMENT	A	.7								U
	OTHER EXPENDABLE ORDNANCE										
184	FLEET MINE SUPPORT EQUIPMENT	A	9.4		8.0		4.5			5.7	U
185	MINE NEUTRALIZATION DEVICES	A	4.0								U
186	DEFENSE NUCLEAR AGENCY MATERIAL	A	*								U
187	SHIP EXPENDABLE COUNTERMEASURE	A	1.9								U
	TOTAL ORDNANCE SUPPORT EQUIPMENT		332.0		414.0		432.8			493.1	
	BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT										
	CIVIL ENGINEERING SUPPORT EQUIPMENT										
188	PASSENGER CARRYING VEHICLES	A	13,525	399	5.4	114	2.7	2.9	213	207	2.5

* ITEMS UNDER \$50,000

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	FY 1994		FY 1995		FY 1996		FY 1997	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
189	SPECIAL PURPOSE VEHICLES	A		19.4	8.6		6.3		4.6		U
190	GENERAL PURPOSE TRUCKS	A		10.6	10.4		7.0		6.2		U
191	TRAILERS/TRUCK TRACTORS	A		5.7	3.0		1.3		1.1		U
192	EARTH MOVING EQUIPMENT	A		3.2	4.8		2.3		1.2		U
193	CONSTRUCTION & MAINTENANCE EQUIP	A		3.9	2.0		1.3		.7		U
194	FIRE FIGHTING EQUIPMENT	A		.4	2.3		2.2		1.8		U
195	WEIGHT HANDLING EQUIPMENT	A		.6	1.6		1.0		1.0		U
196	AMPHIBIOUS EQUIPMENT	A		2.6	2.8		3.0		3.3		U
197	COMBAT CONSTRUCTION SUPPORT EQUIP	A		2.0	2.7		1.0		.9		U
198	MOBILE UTILITIES SUPPORT EQUIPMENT	A		1.9	2.2		.7		.9		U
199	COLLATERAL EQUIPMENT	A		4.8	4.8		.6		.4		U
200	OCEAN CONSTRUCTION EQUIPMENT	A		.9	.5		.1		.1		U
201	FLEET MOORINGS	A		*							U
202	POLLUTION CONTROL EQUIPMENT	A		13.0	29.8		18.1		30.3		U
203	OTHER CIVIL ENG SUPPORT EQUIPMENT	A		2.0	.3		.1		.1		U
204	NATURAL GAS UTILIZATION EQUIPMENT	A		10.0	7.9						U
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT				86.3	86.3		48.1		55.0		

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT COST	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST

MILLIONS OF DOLLARS

BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT

205	FORKLIFT TRUCKS	A		13.5		10.8		3.8				3.5 U
206	OTHER MATERIALS HANDLING EQUIPMENT	A		3.5		3.9		1.6				2.2 U
207	OTHER SUPPLY SUPPORT EQUIPMENT	A		6.4		3.1		*				U
208	FIRST DESTINATION TRANSPORTATION	A		10.7		11.6		6.8				8.3 U
209	SPECIAL PURPOSE SUPPLY SYSTEMS	A		70.4		74.8		74.9				60.8 U
	TOTAL SUPPLY SUPPORT EQUIPMENT			104.6		104.2		87.1				74.7

BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT

210	SUBMARINE SONAR TRAINERS	A				3.1						U
211	SURFACE COMBAT SYSTEM TRAINERS	A		.7		3.6		.7				.4 U
212	SHIP SYSTEM TRAINERS	A				*						U
213	TRAINING SUPPORT EQUIPMENT	A		3.2		1.1		2.6				2.0 U
214	TRAINING DEVICE MODIFICATIONS	A		33.0		19.3		22.0				23.4 U
	COMMAND SUPPORT EQUIPMENT											
215	COMMAND SUPPORT EQUIPMENT	A		16.9		35.9		33.3				57.3 U
216	EDUCATION SUPPORT EQUIPMENT	A		7.3		10.3		.4				10.5 U

* ITEMS UNDER \$50,000

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1997 QUANTITY	FY 1997 COST
			FY 1996 UNIT COST	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST		
217	MEDICAL SUPPORT EQUIPMENT	A		6.1	2.9		7.5	6.1 U
218	INTELLIGENCE SUPPORT EQUIPMENT	A		33.5	33.3			U
219	ITEMS UNDER \$2 MILLION	A			.2			U
220	OPERATING FORCES SUPPORT EQUIPMENT	A		19.1	15.7			U
221	NAVAL RESERVE SUPPORT EQUIPMENT	A		.8	4.2		.6	1.1 U
222	ENVIRONMENTAL SUPPORT EQUIPMENT	A		11.8	11.5		.6	.5 U
223	PHYSICAL SECURITY EQUIPMENT	A		12.3	7.3		4.6	2.8 U
224	INDUSTRIAL DEPOT MAINTENANCE EQUIP	A					7.0	21.6 U
COMPUTER ACQUISITION PROGRAM								
225	COMPUTER ACQUISITION PROGRAM	A		66.3	45.0			U
OTHER								
226	CANCELLED ACCOUNT ADJUSTMENTS	A		5.0				U
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT				215.8	193.4		79.2	125.7
BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS								
SPARES AND REPAIR PARTS								

* ITEMS UNDER \$50,000

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	UNIT COST	FY 1994		FY 1995		FY 1996		FY 1997	S E C
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
MILLIONS OF DOLLARS											
227	SPARES AND REPAIR PARTS	A		329.4	289.0		210.2		206.3	U	
	TOTAL SPARES AND REPAIR PARTS			329.4	289.0		210.2		206.3		
	TOTAL OTHER PROCUREMENT, NAVY			2,894.7	3,274.3		2,396.1		3,124.4		

* ITEMS UNDER \$50,000

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SUMMARY
 (\$ IN MILLIONS)

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
APPROPRIATION: PROCUREMENT, MARINE CORPS				
01. AMMUNITION	72.6		110.9	93.9
02. WEAPONS AND COMBAT VEHICLES	82.7	30.3	39.1	35.0
03. GUIDED MISSILES AND EQUIPMENT	36.4	49.9	31.0	41.5
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	126.8	196.3	166.6	362.9
05. SUPPORT VEHICLES	38.3	27.8	24.1	24.9
06. ENGINEER AND OTHER EQUIPMENT	54.3	76.6	50.6	83.0
07. SPARES AND REPAIR PARTS	31.8	37.3	52.0	46.8
TOTAL	442.9	418.2	474.1	687.9

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT COST	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: AMMUNITION												
AMMUNITION												
1	5.56 MM, ALL TYPES	A		1.2					28.5		22.9 U	
2	7.62 MM, ALL TYPES	A							2.1		8.5 U	
3	LINEAR CHARGES, ALL TYPES	A		*							5.1 U	
4	.50 CALIBER	A		.8					8.6		8.6 U	
5	40 MM, ALL TYPES	A		5.9					3.9		3.0 U	
6	60 MM HE M888	A							9.9		6.0 U	
7	81 MM HE	A		17.4					4.7		2.0 U	
8	81 MM SMOKE SCREEN	A							5.4		3.0 U	
9	120MM TPCSDS-T M865	A		2.7					8.9		8.5 U	
10	120 MM TP-T M831	A		4.4					3.3		4.4 U	
11	FUZE, ET, XM762	A		14.0							U	
12	FUZE, ET, XM767	A		4.3							U	
13	CTG 25MM, ALL TYPES	A		2.4					6.7		4.6 U	
14	9 MM ALL TYPES	A		1.9					3.0		2.4 U	
15	MINES, ALL TYPES	A		3.2							1.7 U	

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				FY 1997 COST	FY 1997 QUANTITY	E C
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY			
16	GRENADES, ALL TYPES	A			.5			2.0	U
17	ROCKETS, ALL TYPES	A	1.9		7.0				U
18	AMMO MODERNIZATION	A	7.8		9.6			9.5	U
	OTHER SUPPORT								
19	ITEMS LESS THAN \$2 MIL	A	4.8		8.7			1.7	U
	TOTAL AMMUNITION		72.6		110.9			93.9	

BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				FY 1997 COST	FY 1997 QUANTITY	E C
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY			
	TRACKED COMBAT VEHICLES								
20	AAV7A1 PIP	A	2.4		11.8			14.6	U
21	LAV PIP	A	6.6		23.3			15.8	U
22	LIGHT ARMORED VEHICLE	A	68.8	17					U
23	MODIFICATION KITS (TRKD VEH)	A	1.0		3.3			3.8	U
24	ITEMS UNDER \$2M (TRKD VEH)	A			.1			.1	U
	ARTILLERY AND OTHER WEAPONS								
25	MOD KITS (ARTILLERY)	A	3.9		.5			.5	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS							
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST		
26	ITEMS UNDER \$2M (ALL OTHER)	A					.1				.1
TOTAL WEAPONS AND COMBAT VEHICLES				82.7	30.3		39.1				35.0
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT											
GUIDED MISSILES											
27	HAWK MOD	A		2.4			3.0				2.9
28	AAWS-MEDIUM	B							33		22.7
29	PEDESTAL MOUNTED STINGER (PMS) (MVP)	A		24	23.8	81	49.8				13.9
OTHER SUPPORT											
30	MODIFICATION KITS	A		10.1	.1		2.0				1.9
31	ITEMS LESS THAN \$2 MILLION	A					.1				.1
TOTAL GUIDED MISSILES AND EQUIPMENT				36.4	49.9		31.0				41.5
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT											
MANPACK RADIOS											
32	MANPACK RADIOS AND EQUIP	A			1.8		9.7				5.5

* ITEMS UNDER \$50,000

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DATE: FEB 1995

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT COST	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
33	GPS	A		*								
VEHICLE MOUNTED RADIOS AND EQUIPMENT												
34	VEHICLE MTD RADIOS & EQUIP (MVP)	A		1.1								
35	TSC-96 PIP FLEET SATCOM TERMINAL	A	4	1.7	1	.5						
TELEPHONE AND TELETYPE EQUIPMENT												
36	UNIT LEVEL CIRCUIT SWITCH (ULCS)	A		1.7								13.1 U
37	TACT COMM CENTER EQUIP	A	26	*								U
38	TACTICAL DATA NETWORK	A										21.3 U
39	JOINT TACT INFO DIST SYS (CL I)	B		1.4		8.7			5.4			5.8 U
40	GROUND MOBILE FORCES	A										7.7 U
REPAIR AND TEST EQUIPMENT												
41	AUTO TEST EQUIP SYS	A				4.7			9.7			27.7 U
42	ELECTRONIC TEST EQUIP (TEL)	A		11.1		4.4			6.2			8.9 U
OTHER COMM/ELEC EQUIPMENT												

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) UNIT COST	MILLIONS OF DOLLARS						S		
				---FY 1994--- QUANTITY	---FY 1994--- COST	---FY 1995--- QUANTITY	---FY 1995--- COST	---FY 1996--- QUANTITY	---FY 1996--- COST		---FY 1997--- QUANTITY	---FY 1997--- COST
43	SINGLE CHAN GRD & AIR RADIO	A	37.0		56.6		48.0				53.0	U
OTHER SUPPORT (TEL)												
44	MODIFICATION KITS (TEL)	A	3.6		1.1		1.1				1.1	U
45	ITEMS LESS THAN \$2M (TEL)	A	1.9		1.6		1.4				1.7	U
COMMAND AND CONTROL SYSTEM (NON-TEL)												
46	POS LOCATING RPTG SYSTEM (PLRS)	A	*		3.1						20.0	U
47	TACTICAL AIR OPER MODULE (TAOM)	A	2.2		3.6		2.4				6.2	U
48	ADVANCED TACT AIR COMMAND CENTER	B	9.6				7.2					U
49	MARINE TACTICAL C2	A	2.7		8.5							U
50	MULTI-SERV ADF FIELD ART TACTICAL DATA	B	64,574	271	9.7	137	188	186	12.1		11.9	U
51	TACTICAL COMBAT OPERATIONS SYS	A							11.0		21.4	U
INTELL/COMM EQUIPMENT (NON-TEL)												
52	AN/TPQ-36 FIRE FINDER RADAR UPGRADE	A									31.7	U
53	METEOROLOGICAL SYSTEMS	A	484,714		14	6.5	7		3.4			U
54	INTELLIGENCE SUPPORT EQUIPMENT	A		15.3	33.3				6.3		17.2	U
55	MOD KITS (INTEL)	A			.1				.9		.9	U

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS												
			FY 1996		FY 1994		FY 1995		FY 1996		FY 1997		U		
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY			
56	ITEMS LESS THAN \$2M (INTELL)	A		2.2		.1		1.8							
REPAIR AND TEST EQUIPMENT (NON-TEL)															
57	ELECTRONIC TMDE REPAIR FACILITY	A		4		.7		4							
58	MECH TEST TMDE	A		.9		.9		3.0					3.2 U		
59	SHOP SET ELECT AN/GRM-32	A											10.1 U		
OTHER COMM/ELEC EQUIPMENT (NON-TEL)															
60	NIGHT VISION EQUIPMENT	A		12.4		39.4		2.3					11.5 U		
61	ADP EQUIPMENT	A		9.5		12.8		22.8					28.9 U		
OTHER SUPPORT (NON-TEL)															
62	MARINE ENHANCEMENT PROGRAM	A						3.4					3.3 U		
63	TEST CALIB & MAINT SPT	A		1.1		1.5							U		
64	MODIFICATION KITS (NONTEL)	A		1.3		1.1		6.7					49.0 U		
65	ITEMS LESS THAN \$2M (NONTEL)	A						1.5					1.9 U		
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				126.8		196.3		166.6					362.9		
BUDGET ACTIVITY 05: SUPPORT VEHICLES															
ADMINISTRATIVE VEHICLES															
66	COMMERCIAL PASSENGER VEHICLES	A		14,556		96		1.7		1.8		194	2.8	184	2.9 U

* ITEMS UNDER \$50,000

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1994		FY 1995		FY 1996		FY 1997	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
			MILLIONS OF DOLLARS							
67	COMMERCIAL CARGO VEHICLES	A	11.3	7.6	9.8	10.1	U			
TACTICAL VEHICLES										
68	5/4T TRUCK HMMWV (MYP)	A				5.1	U			
69	LOGISTICS VEHICLE SYSTEM	A	81	11.1	67		U			
70	TRAILERS	A	1.3	2.8	4.9	5.1	U			
OTHER SUPPORT										
71	MODIFICATION KITS	A	12.0	4.5	6.5	1.6	U			
72	ITEMS LESS THAN \$2 MIL	A			.1	.1	U			
TOTAL SUPPORT VEHICLES			38.3	27.8	24.1	24.9				
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT										
ENGINEER AND OTHER EQUIPMENT										
73	ENVIRONMENTAL CONTROL EQUIP ASSORT	A	2.0	2.2	2.3	2.5	U			
74	TACTICAL FUEL SYSTEM (TFS) EQUIP	B	1.1				U			
75	POWER EQUIPMENT ASSORTED	A	2.4	2.6	2.4	3.6	U			
76	MINE/COUNTERMEASURES SYSTEM	B						811	19.9	U
77	AUTOMATIC BUILDING MACHINES	A	9	1.8			U			

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT COST	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
78	CANCELLED ACCOUNT ADJUSTMENTS	A		3.8								
MATERIALS HANDLING EQUIPMENT												
79	COMMAND SUPPORT EQUIPMENT	A		3.0			.3					
80	AMPHIBIOUS RAID EQUIPMENT	A		1.8			.3					
81	PHYSICAL SECURITY EQUIPMENT	A		.7			.8					
82	GARRISON MOBILE ENGR EQUIP	A		2.1			3.6					1.4 U
83	TELEPHONE SYSTEM	A		.4			13.3					5.4 U
84	WAREHOUSE MODERNIZATION	A		2.2			3.7					5.3 U
85	MATERIAL HANDLING EQUIP	A		3.2			3.0					4.0 U
86	FIRST DESTINATION TRANSPORTATION	A		1.9			2.5					3.2 U
GENERAL PROPERTY												
87	FIELD MEDICAL EQUIPMENT	A		2.0			3.5					1.4 U
88	TRAINING DEVICES	A		13.8			33.3					30.6 U
89	CONTAINER FAMILY	A		8.0			5.2					4.1 U
OTHER SUPPORT												
90	MODIFICATION KITS	A		.1			.6					1.1 U
91	CHEMICAL AGENT MONITOR	A		222			1.3					U

(DOLLARS)
MILLIONS OF DOLLARS

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996 UNIT COST	MILLIONS OF DOLLARS						S E C		
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST		FY 1997 QUANTITY	FY 1997 COST
92	ITEMS LESS THAN \$2 MIL	A			1.8		.1				.2	U
93	DRUG INTERDICTION	A	2.7									U
	TOTAL ENGINEER AND OTHER EQUIPMENT		54.3		76.6		50.6				83.0	
BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS												
SPARES AND REPAIR PARTS												
94	SPARES AND REPAIR PARTS	A	31.8		37.3		52.0				46.8	U
	TOTAL SPARES AND REPAIR PARTS		31.8		37.3		52.0				46.8	
	TOTAL PROCUREMENT, MARINE CORPS		442.9		418.2		474.1				687.9	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION	FY 1994	FY 1995	FY 1996	FY 1997
AIRCRAFT PROCUREMENT, AIR FORCE	6,447.7	6,307.3	6,183.9	6,576.9
PROCUREMENT OF AMMUNITION, AIR FORCE		286.4		
MISSILE PROCUREMENT, AIR FORCE	3,718.1	3,622.1	3,647.7	4,422.6
OTHER PROCUREMENT, AIR FORCE	7,600.4	6,923.6	6,804.7	6,904.6
TOTAL	17,766.2	17,139.4	16,636.3	17,904.1

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DEPARTMENT OF THE AIR FORCE
 FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS)

FEB 1995

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE				
01. COMBAT AIRCRAFT	1,208.4	570.6	336.3	347.2
02. AIRLIFT AIRCRAFT	2,226.5	2,373.3	2,674.9	2,732.9
03. TRAINER AIRCRAFT	150.7	246.7	59.3	113.6
04. OTHER AIRCRAFT	580.6	656.2	494.4	509.1
05. MODIFICATION OF INSERVICE AIRCRAFT	996.1	1,107.8	1,149.7	1,291.9
06. AIRCRAFT SPARES AND REPAIR PARTS	415.7	485.5	603.6	748.6
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	869.7	867.2	865.8	833.6
TOTAL	6,447.7	6,307.3	6,183.9	6,576.9

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1995

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	

BUDGET ACTIVITY 01: COMBAT AIRCRAFT

STRATEGIC OFFENSIVE

1	B-1B (MYP)	B			165.8		138.3	56.3		77.4	U
2	B-2A (MYP)	B			564.7		337.0	279.9		216.9	U

TACTICAL FORCES

3	ADVANCED TACTICAL FIGHTER ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO)									52.9	U
4	F-15A	A			28.6		20.3			(52.9)	U
5	F-16 C/D (MYP) LESS: ADVANCE PROCUREMENT (PV)	A		12	(587.8) (-138.5)		(75.0)				U

TOTAL COMBAT AIRCRAFT

BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT

TACTICAL AIRLIFT

					449.3		75.0				
					1,208.4		570.6	336.3		347.2	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996 UNIT COST	MILLIONS OF DOLLARS			FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST	S E C
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY					
6	C-17 (MYP) LESS: ADVANCE PROCUREMENT (PY)	B	324,048,875	6	(2115.0) (-250.9)	6	(2400.3) (-248.2)	8	(2592.4) (-189.9)		(72.0)U
			1864.1				2152.1		2402.5		72.0
7	C-17 (MYP) ADVANCE PROCUREMENT (CY) (FY 1994 FOR FY 1995) (MEMO) (FY 1995 FOR FY 1996) (MEMO)				222.2 (222.2)		189.9 (189.9)				U
OTHER AIRLIFT											
8	C-130H	A			42.2		31.3				U
9	C-130J	A	44,304,000					2	88.6	2	92.8 U
STRATEGIC AIRLIFT											
10	STRATEGIC AIRLIFT	A							183.8		2568.1 U
NON DEVELOPMENT AIRLIFT											
11	NON DEVELOPMENT AIRLIFT AIRCRAFT	A			98.0		*				U
TOTAL AIRLIFT AIRCRAFT											
BUDGET ACTIVITY 03: TRAINER AIRCRAFT					2,226.5		2,373.3		2,674.9		2,732.9
OPERATIONAL TRAINERS											
12	ENHANCED FLIGHT SCREENER	A		33	9.9						U
13	JPATS	A	18,322,666			3	92.7	3	55.0	12	109.1 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	

MILLIONS OF DOLLARS

14	TANKER, TRANSPORT, TRAINER SYSTEM	B	35	140.8	32	154.1	4.4	4.4			4.5	U
TOTAL TRAINER AIRCRAFT				150.7		246.7		59.3			113.6	

BUDGET ACTIVITY 04: OTHER AIRCRAFT

MISSION SUPPORT AIRCRAFT

15	CIVIL AIR PATROL A/C	A	96,185	27	3.6	14	1.4	2.6	27	2.6	27	2.7	U
16	DRUG INTERDICTION	A		3.0									U

OTHER AIRCRAFT

17	E-8B	B	268,167,000	2	(509.9)	2	(559.6)	(536.3)	2	(536.3)	2	(515.3)	U
LESS: ADVANCE PROCUREMENT (PY)				(-78.3)		(-123.7)		(-141.7)				(-120.0)	
				431.5		435.9		394.6				395.2	

18 E-8B

ADVANCE PROCUREMENT (CY)
 (FY 1994 FOR FY 1995) (MEMO) 218.8
 (FY 1995 FOR FY 1996) (MEMO) 97.1
 (FY 1996 FOR FY 1997) (MEMO) (141.7)
 (FY 1997 FOR FY 1998) (MEMO) (22.9)
 (FY 1998 FOR FY 1999) (MEMO) (24.6)
 (FY 1999 FOR FY 2000) (MEMO) (29.6)
 (FY 2000 FOR FY 2001) (MEMO) (97.1)
 (FY 2001 FOR FY 2002) (MEMO)

19	SOF A/C CSE	A		18.7									U
TOTAL OTHER AIRCRAFT				580.6		656.2		494.4				509.1	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
 FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 QUANTITY	FY 1996 QUANTITY	

BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT

STRATEGIC AIRCRAFT

20	B-2A	A	21.9	64.0	17.3	5.6	U
21	B-1B	A	29.0	40.3	75.4	131.4	U
22	B-52	A	37.4	33.3	4.9	10.0	U
23	F-117	A	11.8	11.1	47.7	39.6	U

TACTICAL AIRCRAFT

24	A-10	A	29.6	46.8	79.4	44.1	U
25	F/RF-4	A	*	1.6	.1	.1	U
26	F-15	A	264.9	184.8	79.5	143.1	U
27	F-16	A	111.1	110.0	118.6	143.1	U
28	EF-111	A	3.8	2.0	1.9		U
29	F-111	A	13.6	5.0			U
30	T/AT-37	A	1.9	1.4	.5	.6	U

AIRLIFT AIRCRAFT

31	C-5	A	38.1	28.5	45.4	22.6	U
32	C-9	A	11.8	6.7	4.1	4.7	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1995

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT COST	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
33	C-17A	A		3.5	6.1	12.7					24.4	U
34	C-21	A		.3	2.5	4.7					4.0	U
35	C-22	A			5.1	.7					.4	U
36	C-STOL	A		.1	.7	.3					.8	U
37	C-137	A		3.5	1.4	2.4					1.5	U
38	C-141	A		29.2	14.4	95.2					53.3	U
TRAINER AIRCRAFT												
39	T-1	A				5.8					8.5	U
40	T-3 (EFS) AIRCRAFT	A				.1					.2	U
41	T-38	A		14.3	25.4	11.5					15.4	U
42	T-41 AIRCRAFT	A		.2	*	*					*	U
43	T-43	A		1.9	5.3	5.4					1.1	U
OTHER AIRCRAFT												
44	KC-10A (ATCA)	A		36.7	17.9	20.7					15.6	U
45	C-12	A		.3	1.3	3.2					3.1	U
46	C-18	A		.2	2.1	2.7					1.1	U
47	C-20 MODS	A		.1	6.4	7.8					2.0	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
 FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT COST	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
MILLIONS OF DOLLARS												
48	VC-25A MOD	A		9.8		.8			7.8			1.9 U
49	C-130	A		118.8		76.5			84.4			92.5 U
50	C-135	A		61.1		77.3			142.8			188.5 U
51	E-3	A		4.6		136.6			230.4			270.3 U
52	E-4	A		10.4		35.0			1.0			1.6 U
53	H-1	A		.1					6.2			5.5 U
54	H-60	A		26.1		.3						7.3 U
55	OTHER AIRCRAFT	A		72.0		40.5			29.4			40.7 U
OTHER MODIFICATIONS												
56	CLASSIFIED PROJECTS	A		28.3		48.4						7.2 U
57	DARP	A				68.2						U
TOTAL MODIFICATION OF INSERVICE AIRCRAFT				996.1		1,107.8			1,149.7			1,291.9
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS												
AIRCRAFT SPARES + REPAIR PARTS												
58	SPARES AND REPAIR PARTS	A		415.7		485.5			603.6			748.6 U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				415.7		485.5			603.6			748.6

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1996 COST	FY 1997 COST
			UNIT COST	QUANTITY	FY 1994 COST	FY 1995 COST		

BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES

COMMON AGE

59	COMMON AGE	A	190.5	225.6	216.0	191.9	U
----	------------	---	-------	-------	-------	-------	---

POST PRODUCTION SUPPORT

60	F-15 POST PRODUCTION SUPPORT	A		14.0		11.6	U
61	F-16 POST PRODUCTION SUPPORT			194.7		84.3	U

INDUSTRIAL PREPAREDNESS

62	INDUSTRIAL PREPAREDNESS		25.1	51.1	48.7	35.0	U
63	BOMBER INDUSTRIAL BASE SUPPORT			125.0			U

WAR CONSUMABLES

64	WAR CONSUMABLES	A	17.9	18.4	25.5	31.5	U
----	-----------------	---	------	------	------	------	---

OTHER PRODUCTION CHARGES

65	OTHER PRODUCTION CHARGES	A	607.2	234.9	167.7	342.6	U
----	--------------------------	---	-------	-------	-------	-------	---

CANCELLED ACCOUNT ADJUSTMENTS

66	CANCELLED ACCOUNT ADJUSTMENTS	A	3.1				U
----	-------------------------------	---	-----	--	--	--	---

COMMON ECM EQUIPMENT

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
 FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			UNIT COST	FY 1996	FY 1994	FY 1995	FY 1996	FY 1997		E
			COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
67	COMMON ECM EQUIPMENT		25.9		16.8		4.9			4.7 U
	DARP									
68	DARP				195.4		194.4		132.0	U
	TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		869.7		867.2		865.8		833.6	
	TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		6,447.7		6,307.3		6,183.9		6,576.9	

* ITEMS UNDER \$50,000

UNCLASSIFIED
 DEPARTMENT OF THE AIR FORCE
 FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS)
 FEB 1995

APPROPRIATION: PROCUREMENT OF AMMUNITION, AIR FORCE ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
-----	-----	-----	-----	-----
01. PROCUREMENT OF AMMO, AIR FORCE	-----	286.4	-----	-----
TOTAL	-----	286.4	-----	-----

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) UNIT COST	MILLIONS OF DOLLARS					
				FY 1994	FY 1995	FY 1996	FY 1997	QUANTITY	COST
BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE									
PROC AMMO, AF									
1	2.75 INCH ROCKET MOTOR	A		41652	13.8			U	
2	ITEMS LESS THAN \$2,000,000 CARTRIDGE CHAFF RR-180	A			2.0			U	
3	5.56 MM	A		27935	11.5			U	
4	20MM TRAINING	A			39.0			U	
5	30 MM TRAINING	A		1634	15.4			U	
6	CARTRIDGE CHAFF RR-180	A			5.3			U	
7	CARTRIDGE CHAFF RR-188	A		1513	2.3			U	
8	SIGNAL MK-4 MOD 3	A		702	1.5			U	
9	ITEMS LESS THAN \$2,000,000 TIMER ACTUATOR FIN FUZE	A			4.5			U	
10	TIMER ACTUATOR FIN FUZE	A		14432	8.7			U	
11	GBU-15	A			5.6			U	
12	BOMB PRACTICE 25 POUND	A		381280	5.4			U	
13	SENSOR FUZED WEAPON	A		260	112.7			U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
 FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 QUANTITY	FY 1996 QUANTITY	
14	ITEMS LESS THAN \$2,000,000	A			2.5		U
	ITEMS LESS THAN \$2,000,000						
15	ITEMS LESS THAN \$2,000,000	A			.8		U
	FLARE, IR MJU-7B						
16	FLARE, IR MJU-7B	A			16.1		U
17	PARACHUTE FLARE LUU-2 B/B	A			4.0		U
18	M-206 CARTRIDGE FLARE	A			9.1		U
19	INITIAL SPARES	A			.2		U
20	REPLENISHMENT SPARES	A			2.8		U
21	MODIFICATIONS	A			.5		U
22	ITEMS LESS THAN \$2,000,000	A			10.2		U
	FMU-139 FUZE						
23	FMU-139 FUZE	B			11.7		U
24	ITEMS LESS THAN \$2,000,000	A			.1		U
	MUNITIONS UNDISTRIBUTED						
25	M-16 A2 RIFLE	A			.8		U
	TOTAL PROCUREMENT OF AMMO, AIR FORCE				286.4		

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS					
			(DOLLARS) FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1997 QUANTITY

TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE

286.4

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
 FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS)

FEB 1995

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE				
01. BALLISTIC MISSILES	27.1	16.1	18.7	22.4
02. OTHER MISSILES	680.9	450.9	309.2	236.9
03. MODIFICATION OF INSERVICE MISSILES	113.0	113.3	37.7	132.1
04. SPARES AND REPAIR PARTS	59.7	64.7	53.9	60.7
05. OTHER SUPPORT	2,837.4	2,977.3	2,906.8	3,661.2
06. MUNITIONS & RELATED EQUIPMENT			321.3	309.3
TOTAL	3,718.1	3,622.1	3,647.7	4,422.6

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY
			(DOLLARS)									
			MILLIONS OF DOLLARS									
BUDGET ACTIVITY 01: BALLISTIC MISSILES												
MISSILE REPLACEMENT EQUIPMENT - BALLIST												
1	MISSILE REPLACEMENT EQ-BALLISTIC	A		27.1		27.1		16.1		16.1		22.4
TOTAL BALLISTIC MISSILES				27.1		27.1		16.1		16.1		22.4
BUDGET ACTIVITY 02: OTHER MISSILES												
STRATEGIC												
2	HAVE NAP	A		5.0		5.0		25.8				
3	TRI-SERVICE ATTACK MISSILE	A		86.2		86.2						
4	ADVANCED CRUISE MISSILE	A		3.5		3.5				1.9		1.9
TACTICAL												
5	GPS AIDED MUNITION	A						24.8				
6	JOINT STANDOFF WEAPON	A										12.1
7	AMRAAM	A	655,230	1007	465.9	413	287.4	190.7	291	190.7	240	177.5

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY
8	AGM-130 POWERED GBU-15 TARGET DRONES	A	444,886	102	70.4	102	68.8	69.3	69.3	2.6	U	
9	TARGET DRONES INDUSTRIAL FACILITIES	A	444,886	61	30.8	48	22.9	39.2	39.2	35.1	U	
10	MISSILE REPLACEMENT EQUIPMENT - OTHER	A			6.3	6.4	8.1	8.1	8.1	7.6	U	
11	MISSILE REPLACEMENT EQ-OTHER	A			12.9	14.8	.1	.1	.1	.1	U	
	TOTAL OTHER MISSILES				680.9	450.9	309.2	309.2	309.2	236.9		

BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES

CLASS IV	ITEM NOMENCLATURE	IDENT CODE	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY
12	CONVENTIONAL ALCM	A			29.2					U
13	PEACEKEEPER (M-X)	B			.2					U
14	AIM-9 SIDEWINDER	A			4.7	8.2	15.4	15.4	9.5	U
15	MM III MODIFICATIONS	A			33.4	9.2	19.3	19.3	119.7	U
16	AGM-65D MAVERICK	A			.4					U
17	AGM-88A HARM	A			74.0	63.7	1.6	1.6	1.7	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS						S E C	
				---FY 1994--- QUANTITY COST	---FY 1995--- QUANTITY COST	---FY 1996--- QUANTITY COST	---FY 1997--- QUANTITY COST	---FY 1998--- QUANTITY COST	---FY 1999--- QUANTITY COST		
18	MODIFICATIONS UNDER \$2.0M	A		.2	2.9	1.4				1.3	U
	TOTAL MODIFICATION OF INSERVICE MISSILES			113.0	113.3	37.7				132.1	
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS											
MISSILE SPARES + REPAIR PARTS											
19	SPARES AND REPAIR PARTS	A		59.7	64.7	53.9				60.7	U
	TOTAL SPARES AND REPAIR PARTS			59.7	64.7	53.9				60.7	
BUDGET ACTIVITY 05: OTHER SUPPORT											
SPACE PROGRAMS											
20	SPACEBORNE EQUIP (COMSEC)	A		.2	2.1	19.2				15.0	U
21	GLOBAL POSITIONING (MVP)	A	50,727,500	(165.9)	(201.1)	(202.9)	4	3		(219.6)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-64.7)	(-67.6)	(-66.9)				(-32.5)	
				101.2	133.5	136.1				187.1	
22	GLOBAL POSITIONING (MVP)	A		58.8	55.4	38.4				27.5	U
	ADVANCE PROCUREMENT (CY)			(70.9)	(138.1)	(57.0)				(54.7)	U
	LESS: ADVANCE PROCUREMENT (PY)			70.9	102.8	57.0				54.7	

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996 UNIT COST	FY 1994		FY 1995		FY 1996		FY 1997		S E C
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
24	SPACE BOOSTERS	A		463.2	379.1	465.0					510.3 U	
25	SPACE BOOSTERS ADVANCE PROCUREMENT (CY)										90.4 U	
26	MEDIUM LAUNCH VEHICLE LESS: ADVANCE PROCUREMENT (PY)	A	44,873,250	2 (124.2) (-34.3)	2 (117.5) (-11.0)	4 (179.5) (-28.6)	4		4		(204.5)U (-38.9)	
				89.9	106.5	150.9					165.6	
27	MEDIUM LAUNCH VEHICLE ADVANCE PROCUREMENT (CY)			19.6	28.6	38.9					50.0 U	
28	DEF METEOROLOGICAL SAT PROG	A		31.0	29.0	29.3					28.3 U	
29	DEFENSE SUPPORT PROGRAM (MYP) LESS: ADVANCE PROCUREMENT (PY)	A		1 (322.0) (-101.6)	(464.8) (-103.4)	(102.9)					(86.9)U	
				220.4	361.4	102.9					86.9	
30	DEFENSE SUPPORT PROGRAM (MYP) ADVANCE PROCUREMENT (CY)			129.9							U	
31	DEFENSE SATELLITE COMM SYSTEM SPECIAL PROGRAMS	A		23.9	20.0	25.7					39.6 U	
32	IONDS (MYP) LESS: ADVANCE PROCUREMENT (PY)	A	7,261,250	4 (40.4) (-11.7)	5 (46.0) (-10.6)	4 (29.0) (-10.0)	4		3		(4.3)U	
				28.7	35.3	19.1					4.3	
33	IONDS (MYP) ADVANCE PROCUREMENT (CY)			10.6	10.0						U	

* ITEMS UNDER \$50,000

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST
			FY 1996 COST	FY 1996 UNIT COST	FY 1994 COST	FY 1994 COST									
34	SPECIAL UPDATE PROGRAMS	A			140.5	182.9					218.8			312.9	U
35	SPECIAL PROGRAMS	A			1448.5	1530.7					1605.8			2088.6	U
	TOTAL OTHER SUPPORT				2,837.4	2,977.3					2,906.8			3,661.2	
BUDGET ACTIVITY 06: MUNITIONS & RELATED EQUIPMENT															
ROCKETS + LAUNCHERS															
36	2.75 INCH ROCKET MOTOR	A		346							10.4	30000	51828	16.5	U
37	2.75" ROCKET HEAD SIGNATURE	A		81							2.0	24320	25584	1.9	U
38	ITEMS LESS THAN \$2,000,000	A									1.0			.9	U
CARTRIDGES															
39	5.56 MM	A		400							5.5	13835	19504	7.2	U
40	20MM TRAINING	A											526	2.9	U
41	30 MM TRAINING	A		10,647							14.5	1360	1800	18.5	U
42	CARTRIDGE CHAFF RR-180	A		13,930							10.0	720	596	8.0	U
43	CARTRIDGE CHAFF RR-188	A		1,320							1.2	903	1276	1.8	U
44	SIGNAL MK-4 MOD 3	A											670	1.2	U
45	CART IMP 3000 FT/LBS	A											1200	3.4	U

* ITEMS UNDER \$50,000

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS						S E C		
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST			
46	ITEMS LESS THAN \$2,000,000	A					5.2			5.2	U	
BOMBS												
47	MK-82 INERT/BDU-50	A	655			12586	8.3	13712			8.3	U
48	TIMER ACTUATOR FIN FUZE	A	624			10000	6.2	10000			6.4	U
49	BOMB PRACTICE 25 POUND	A	14			400000	5.9	560000			7.6	U
50	MK-84 BOMB-EMPTY	A	2,490			3718	9.3	3933			8.9	U
51	SENSOR FUZED WEAPON	A	330,894			500	165.4	500			155.7	U
52	CBU-89 GATOR INERT	A	27,673			236	6.5					U
53	ITEMS LESS THAN \$2,000,000	A					1.5					U
OTHER ITEMS												
54	FLARE, IR MJU-7B	A	23			945049	21.9	816420			17.3	U
55	MJU-23 FLARE	B	873			7426	6.5	13087			11.4	U
56	MJU-10B	A	65			110436	7.2	86088			5.2	U
57	M-206 CARTRIDGE FLARE	A	33			331564	11.3	174775			5.5	U
58	INITIAL SPARES	A					.6					U
59	REPLENISHMENT SPARES	A					2.3				2.2	U
60	MODIFICATIONS	A					2.3				.4	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C		
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	FY 1995 QUANTITY	FY 1996 COST	FY 1996 QUANTITY			
61	ITEMS LESS THAN \$2,000,000	A					11.3		4.2	U	
	FUZES										
62	JOINT PROGRAMMABLE FUSE(JPF)	B							324	4.1	U
	OTHER WEAPONS										
63	M-16 A2 RIFLE	A					5.0			4.5	U
	TOTAL MUNITIONS & RELATED EQUIPMENT						321.3			309.3	
	TOTAL MISSILE PROCUREMENT, AIR FORCE			3,718.1		3,622.1	3,647.7			4,422.6	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
 FY 1996/1997 PROCUREMENT PROGRAM

FEB 1995
 SUMMARY
 (\$ IN MILLIONS)

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
APPROPRIATION: OTHER PROCUREMENT, AIR FORCE				
01. MUNITIONS AND ASSOCIATED EQUIPMENT	290.1			
02. VEHICULAR EQUIPMENT	158.0	135.5	123.9	122.1
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT	1,034.2	754.3	774.9	789.2
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT	6,118.1	6,033.8	5,844.2	5,942.8
05. SPARE AND REPAIR PARTS		61.7		50.5
TOTAL	7,600.4	6,923.6	6,804.7	6,904.6

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS					
				---FY 1994--- QUANTITY	---FY 1994--- COST	---FY 1995--- QUANTITY	---FY 1995--- COST	---FY 1996--- QUANTITY	---FY 1996--- COST

BUDGET ACTIVITY 01: MUNITIONS AND ASSOCIATED EQUIPMENT

ROCKETS + LAUNCHERS

1 ITEMS LESS THAN \$2,000,000 A 2.4 U

CARTRIDGES (THOUSANDS)

2 5.56 MM A 26061 7.8 U

3 20MM TRAINING A 2089 7.0 U

4 30 MM TRAINING A 3375 26.5 U

5 CARTRIDGE CHAFF RR-180 A 558 8.8 U

6 CARTRIDGE CHAFF RR-188 A 2561 2.9 U

7 SIGNAL MK-4 MOD 3 A 505 .8 U

8 CART IMP 3000 FT/LBS A 776 1.7 U

9 ITEMS LESS THAN \$2,000,000 A 2.1 U

BOMBS

10 BSU-49 INFLATABLE RETARDER A 28565 8.0 U

11 GBU-15 B 6.0 U

12 BOMB PRACTICE 25 POUND A 539440 5.6 U

13 SENSOR FUZED WEAPON A 112 93.1 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1995

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1995		FY 1996		FY 1997	
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
14	CBU-87(COMBINED EFFECTS MUNITIONS)	A		5828	70.0					U
15	ITEMS LESS THAN \$2,000,000	A			5.8					U
TARGETS										
16	ITEMS LESS THAN \$2,000,000	A			.1					U
OTHER ITEMS										
17	FLARE, IR MJU-7B	A		306540	6.3					U
18	MJU-10B	A		75810	3.2					U
19	ALA-17 FLARE	A		8485	1.8					U
20	SPARES AND REPAIR PARTS	A			2.9					U
21	MODIFICATIONS	A			2.7					U
22	ITEMS LESS THAN \$2,000,000	A			8.5					U
FUZES										
23	FMU-139 FUZE	B			10.3					U
24	ITEMS LESS THAN \$2,000,000	A			.3					U
OTHER WEAPONS										
25	M-16 A2 RIFLE	A			4.1					U

* ITEMS UNDER \$50,000

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APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY
26	.50 CAL RIFLE	A		184	1.3							
TOTAL MUNITIONS AND ASSOCIATED EQUIPMENT					290.1							

BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT

PASSENGER CARRYING VEHICLES

27	SEDAN, 4 DR 4X2	A	9,666	190	1.9	299	2.8	186	1.8	125	1.2	U
28	STATION WAGON, 4X2	A	15,260	101	1.5	128	1.9	69	1.1	105	1.6	U
29	BUS, 28 PASSENGER	A		49	2.5	33	1.7					U
30	BUS - 32-44 PASSENGER	A		45	2.6	27	1.6					U
31	BUSES	A	54,395					43	2.3	74	4.3	U
32	AMBULANCE, BUS	A		1	.1	1	.1					U
33	AMBULANCES	A								3	.2	U
34	MODULAR AMBULANCE	A		157	8.0	146	7.5					U
35	14-23 PASSENGER BUS	A		6	.2	6	.2					U
36	LAW ENFORCEMENT VEHICLE	A	15,430	115	1.8	17	.3	86	1.3	61	1.0	U

* ITEMS UNDER \$50,000

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
37	ARMORED SEDAN	A	202,000	2	.4				1	.2	1	.2 U
CARGO + UTILITY VEHICLES												
38	TRUCK, CARGO-UTILITY, 3/4T, 4X4	A	20,597			134	2.8				121	2.6 U
39	TRUCK, PICKUP, 1/2T, 4X2	A	10,506	761	8.0	192	1.9				200	2.2 U
40	TRUCK, PICKUP, COMPACT	A	10,981	1291	13.4	507	5.4				478	5.4 U
41	TRUCK MULTI-STOP 1 TON 4X2	A	22,384	67	1.4	427	9.4				218	5.0 U
42	TRUCK CARRYALL	A		175	2.9							U
43	TRUCK, CARGO, 2 1/2T, 6X6, M-35	A	54,100			199	10.8				50	2.7 U
44	MEDIUM TACTICAL VEHICLE	A	104,642								56	5.9 U
45	TRUCK TRACTOR, OVER 5T	A	49,105	1	.1						57	2.8 U
46	CAP VEHICLES	A			.8							.8 U
47	ITEMS LESS THAN \$2,000,000	A			12.4							7.3 U
SPECIAL PURPOSE VEHICLES												
48	TRUCK TANK FUEL R-11	A	145,058	157	22.8	154	22.3				154	22.3 U
49	HMMWV, ARMORED	A	128,035								56	7.2 U
50	TRACTOR, TOW, FLIGHTLINE	A	29,342								152	4.5 U

* ITEMS UNDER \$50,000

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DATE: FEB 1995

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	FY 1994			FY 1995			FY 1996			FY 1997		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
51	ITEMS LESS THAN \$2,000,000	A		13.7		7.8		6.6		5.0					
FIRE FIGHTING EQUIPMENT															
52	TRUCK CRASH P-23	A			3	1.3									
53	TRUCK WATER P-26 (P-18)	A			18	3.0									
54	HEAVY RESCUE VEHICLE	A	174,400		8	1.3		18	3.1		15	2.6		15	2.7
55	TRUCK PUMPER P-24	A			15	2.5		14	2.5						
56	TRUCK PUMPER P-22	A			26	3.9		26	4.3						
57	ITEMS LESS THAN \$2,000,000	A				.8						1.3			.2
MATERIALS HANDLING EQUIPMENT															
58	TRUCK, F/L 10,000 LB	A			156	7.1									
59	60K A/C LOADER	A	1,262,000		10	27.7		15	29.5		28	35.3		33	36.9
60	50K CONTAINER HANDLER	A			9	3.1									
61	ITEMS LESS THAN \$2,000,000	A				2.4			4.4			1.7			1.3
BASE MAINTENANCE SUPPORT															
62	WELL DRILLING SYSTEM	A			4	3.5									
63	SPARES AND REPAIR PARTS	A				.2									
64	MODIFICATIONS	A				.4			.6			.2			.2

* ITEMS UNDER \$50,000

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S				
			FY 1996 UNIT COST	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST		FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST
65	ITEMS LESS THAN \$2,000,000	A		6.5		1.3		2.4		4.0	U
	TOTAL VEHICULAR EQUIPMENT		158.0		135.5			123.9		122.1	

BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT

COMM SECURITY EQUIPMENT(COMSEC)

66	COMSEC EQUIPMENT	A		24.6		21.1		39.4		41.1	U
67	SPARES AND REPAIR PARTS	A		1.2							U
68	MODIFICATIONS (COMSEC)	A		.4		.5		.5		.5	U

INTELLIGENCE PROGRAMS

69	INTELLIGENCE DATA HANDLING SYS	A		10.7		24.2		12.0		13.3	U
70	INTELLIGENCE TRAINING EQUIPMENT	A		*		.2		2.4		2.1	U
71	INTELLIGENCE COMM EQUIP	A		10.3		9.9		5.5		6.8	U
72	ITEMS LESS THAN \$2,000,000	A				.2		1.0		1.0	U

ELECTRONICS PROGRAMS

73	AIR TRAFFIC CTRL/LAND SYS (ATCALS)	A		12.8							U
74	NATIONAL AEROSPACE SYSTEM	A								3.0	U
75	THEATER AIR CONTROL SYS IMPROVEMENT	A		45.4		70.7		32.3		22.8	U
76	WEATHER OBSERV/FORCAST	A		48.2		26.1		7.1		14.6	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1996 UNIT COST	FY 1994 COST	FY 1995 QUANTITY	FY 1996 COST	
77	DEFENSE SUPPORT PROGRAM	A		28.4	23.9	36.9	4.4 U
78	STRATEGIC COMMAND AND CONTROL	A		57.4	8.2	67.6	25.0 U
79	CHEYENNE MOUNTAIN COMPLEX	A		28.9	15.1	8.7	5.4 U
80	SPACE BASED IR SENSOR PROG	A				19.9	23.9 U
81	NAVSTAR GPS	A		4.6	3.7	1.2	1.5 U
82	DEFENSE METEOROLOGICAL SAT PROG	A		11.8	14.9	14.4	11.1 U
83	TAC SIGINT SUPPORT	A		6.5		5.9	6.1 U
84	DRUG INTERDICTION PROGRAM	A		8.2			U
85	NUDET DETECTION SYSTEM (NDS)	B				5.8	2.2 U
86	DARP	A			22.2		U
SPECIAL COMM-ELECTRONICS PROJECTS							
87	AUTOMATIC DATA PROCESSING EQUIP	A		60.8	40.0	24.0	28.8 U
88	ADP OPERATIONS CONSOLIDATION	A		67.9			U
89	WWMCCS/GLOBAL COMMAND & CONTROL SYS	A			8.4	5.2	4.8 U
90	MOBILITY COMMAND AND CONTROL	A		4.9	8.1		4.8 U
91	PENTAGON RENOVATION	A					14.7 U
92	AIR FORCE PHYSICAL SECURITY SYSTEM	A		29.1	25.3	15.2	15.0 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY
			(DOLLARS)									
			MILLIONS OF DOLLARS									
93	COMBAT TRAINING RANGES	A	23.9	11.6	2.1	2.1	31.8	U				
94	C3 COUNTERMEASURES	A	10.0	5.4	7.5	7.5	9.6	U				
95	BASE LEVEL DATA AUTO PROGRAM	A	32.9	30.9	26.9	26.9	24.1	U				
96	AIR FORCE SATELLITE CONTROL NETWORK	A	30.0	25.6	25.5	25.5	30.2	U				
97	THEATER BATTLE MGT C2 SYS	A	5.2	32.2	52.6	52.6	50.9	U				
98	EASTERN/WESTERN RANGE I&M	A	117.3	115.8	114.5	114.5	125.7	U				
AIR FORCE COMMUNICATIONS												
99	INFORMATION TRANSMISSION SYSTEMS	A	.5	.5				U				
100	BASE INFORMATION INFRASTRUCTURE	A	93.8	44.6	73.1	73.1	77.8	U				
101	USCENTCOM	A	2.0	2.8	2.2	2.2	2.4	U				
102	AUTOMATED TELECOMMUNICATIONS PRG	A	7.5	29.4	18.1	18.1	20.1	U				
103	MILSATCOM	A	70.8	3.7	43.4	43.4	65.4	U				
104	SATELLITE TERMINALS	A	10.7	5.3				U				
DISA PROGRAMS												
105	WIDEBAND SYSTEMS UPGRADE	A	1.0	1.4				U				

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FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS						S E C	
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST		
106	MINIMUM ESSENTIAL EMER COMM NET	B	.3								U
ORGANIZATION AND BASE											
107	TACTICAL C-E EQUIPMENT	A	53.6		39.0		24.6				25.3 U
108	RADIO EQUIPMENT	A		19.5		7.2					9.6 U
109	TV EQUIPMENT (AFRTV)	A	4.2		2.6		2.5				2.5 U
110	CCTV/AUDIOVISUAL EQUIPMENT	A	8.8		2.3		5.8				4.2 U
111	BASE COMM INFRASTRUCTURE	A	1.3		.9						U
112	SPARES AND REPAIR PARTS	A	26.2								U
113	CAP COM & ELECT	A	.3		.3						U
114	ITEMS LESS THAN \$2,000,000	A	14.2		9.5		6.6				5.9 U
MODIFICATIONS											
115	COMM ELECT MODS	A	21.9		19.0		20.4				18.4 U
116	ANTIJAM VOICE	A	9.9								U
117	SPACE MODS	A	26.5		29.4		37.1				32.1 U
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT				1,034.2	754.3		774.9				789.2

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1997 COST	FY 1997 QUANTITY	FY 1997 COST	FY 1997 QUANTITY	FY 1997 COST
			FY 1996 UNIT COST	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST					
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT											
TEST EQUIPMENT											
118	BASE/ALC CALIBRATION PACKAGE	A		9.8		9.9			10.0		10.1 U
119	PRIMARY STANDARDS LABORATORY PACKAGE	A		1.6		1.6			1.6		1.6 U
120	ITEMS LESS THAN \$2,000,000	A		11.1		11.6			11.8		12.5 U
PERSONAL SAFETY AND RESCUE EQUIP											
121	NIGHT VISION GOGGLES	A		.9					1.0		1.0 U
122	BREATHING APPARATUS TWO HOUR	A				4.2			3.1		.8 U
123	UNIVERSAL WATER ACTIVATED REL SYS	B							7.5		1.0 U
124	CHEMICAL/BIOLOGICAL DEF PROG	B				7.0					U
125	ITEMS LESS THAN \$2,000,000	A		4.6		3.8			4.8		2.2 U
DEPOT PLANT + MATERIALS HANDLING EQ											
126	MECHANIZED MATERIAL HANDLING EQUIP	A							3.5		10.6 U
127	BASE MECHANIZATION EQUIPMENT	A		15.8		11.2					U
128	AIR TERMINAL MECHANIZATION EQUIP	A		2.2		6.8					U

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1997 QUANTITY	FY 1997 COST
			FY 1996 UNIT COST	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST		
129	ITEMS LESS THAN \$2,000,000	A		4.7	4.3			4.1
	ELECTRICAL EQUIPMENT							
130	GENERATORS-MOBILE ELECTRIC	A		7.8	4.3			3.2
131	FLOODLIGHTS SET TYPE NF2D	A						.3
132	ITEMS LESS THAN \$2,000,000	A			3.5			3.3
	BASE SUPPORT EQUIPMENT							
133	BASE PROCURED EQUIPMENT	A		15.7	15.7			
134	NATURAL GAS UTILIZATION EQUIPMENT	A		10.0	2.5			
135	MEDICAL/DENTAL EQUIPMENT	A		9.7	13.8			12.8
136	ENVIRONMENTAL PROJECTS	A		38.7	23.4			
137	AIR BASE OPERABILITY	B		12.8	4.8			4.3
138	PALLET AIR CARGO	A	919	6.7	3.6	4000	4000	3.7
139	NET ASSEMBLY, 108"X88"	A		1.9				2.0
140	BLADDERS FUEL	A						3.9
141	AERIAL BULK FUEL DELIVERY SYSTEM	A						
142	PHOTOGRAPHIC EQUIPMENT	A		6.6	6.6			6.2
143	PRODUCTIVITY ENHANCEMENT	A		10.8	7.1			

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1996 UNIT COST	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST		FY 1996 QUANTITY
144	PRODUCTIVITY INVESTMENTS	A		14.1	7.1		U	
145	MOBILITY EQUIPMENT	A		21.7	15.4	17.7	21.8 U	
146	WARTIME HOST NATION SUPPORT	A				1.7	2.1 U	
147	SPARES AND REPAIR PARTS	A	.2		31.9		U	
148	DEPLOYMENT/EMPLOYMENT CONTAINERS	A				3.3	1.0 U	
149	SPATIAL DISORIENTATION DEMONSTRATOR	A					2.0 U	
150	AIR CONDITIONERS	A					4.6 U	
151	ITEMS LESS THAN \$2,000,000	A	17.9		17.1	9.3	3.9 U	
SPECIAL SUPPORT PROJECTS								
152	INTELLIGENCE PRODUCTION ACTIVITY	A	45.3		54.2	67.9	88.6 U	
153	TECH SURV COUNTERMEASURES EQ	A	1.7		2.3	1.0	1.1 U	
154	SR YR GROUND STATIONS	A	38.6				U	
155	DARP	A			64.8	74.1	79.2 U	
156	SELECTED ACTIVITIES	A	5634.1		5515.9	5409.4	5475.9 U	
157	SPECIAL UPDATE PROGRAM	A	157.1		164.9	158.4	171.7 U	
158	INDUSTRIAL PREPAREDNESS	A	1.4		1.0	1.2	1.4 U	
159	MODIFICATIONS	A	.5		.2	.2	.2 U	

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1994		FY 1995		FY 1996		FY 1997	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
160	FIRST DESTINATION TRANSPORTATION	A		14.0		13.4		12.9		U
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT				6,118.1		6,033.8		5,844.2		5,942.8
BUDGET ACTIVITY 05: SPARE AND REPAIR PARTS										
SPARES AND REPAIR PARTS										
161	SPARES AND REPAIR PARTS	A						61.7		50.5 U
TOTAL SPARE AND REPAIR PARTS								61.7		50.5
TOTAL OTHER PROCUREMENT, AIR FORCE				7,600.4		6,923.6		6,804.7		6,904.6

* ITEMS UNDER \$50,000

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DEFENSEWIDE

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION	FY 1994	FY 1995	FY 1996	FY 1997
PROCUREMENT, DEFENSE-WIDE	1,800.5	2,049.7	2,179.9	2,525.0
NATIONAL GUARD & RESERVE EQUIPMENT	1,168.3	794.4		
DEFENSE PRODUCTION ACT PURCHASES	200.0			
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	372.9	575.4	746.7	828.7
TOTAL	3,541.8	3,419.5	2,926.6	3,353.7

* ITEMS UNDER \$50,000

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 DEFENSEWIDE
 FY 1996/1997 PROCUREMENT PROGRAM

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
SUMMARY				
(\$ IN MILLIONS)				
APPROPRIATION: PROCUREMENT, DEFENSE-WIDE				
01. MAJOR EQUIPMENT	1,336.1	1,517.5	1,457.8	1,752.1
02. SPECIAL OPERATIONS COMMAND	464.4	532.2	581.6	575.3
03. CHEMICAL/BIOLOGICAL DEFENSE			140.5	197.6
TOTAL	1,800.5	2,049.7	2,179.9	2,525.0

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST
BUDGET ACTIVITY 01: MAJOR EQUIPMENT									
MAJOR EQUIPMENT, OSD/WHS									
1	MOTOR VEHICLES								
2	MAJOR EQUIPMENT, OSD	A		190.5	230.0			193.3	174.4 U
3	MAJOR EQUIPMENT, WHS				16.2			15.7	28.2 U
4	ARMED FORCE INFORMATION SERVICE				4.7			4.9	4.8 U
5	DEPARTMENT OF DEFENSE EDUCATION ACTIVIT				3.1			1.6	1.7 U
6	DEFENSE TECHNOLOGY SECURITY ADMINISTRAT				1.2			.8	.7 U
7	DARP					332.7		179.3	403.5 U
8	CORPORATE INFORMATION MANAGEMENT					8.9		4.9	4.9 U
9	DEFENSE INFORMATION INFRASTRUCTURE	A						54.2	57.5 U
MAJOR EQUIPMENT, NSA									
10	CLASSIFIED EQUIPMENT								U
11	DEFENSE AIRBORNE RECONNAISSANCE PROGRAM				16.3			17.0	13.8 U
MAJOR EQUIPMENT, DNA									
12	VEHICLES			25	.4	33	1.5	.1	.2 U

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT COST	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
13	OTHER MAJOR EQUIPMENT	A		12	8.6	6	1.7	8.0			8.0	U
	MAJOR EQUIPMENT, DISA											
14	WMCCS ADP SYSTEMS				7.0		6.7	4.4			4.2	U
15	INFORMATION SERVICES TRANSFER				*							U
16	PLANS & PROGRAM ANALYSIS SUPPORT CENTER						2.0	1.5				U
17	ITEMS LESS THAN \$2 MILLION				47.7		59.0	.3			2.0	U
18	DRUG INTERDICTION SUPPORT				6.8							U
	MAJOR EQUIPMENT, DIA											
19	INTELLIGENCE AND COMMUNICATIONS											U
20	DIA INTELLIGENCE PROGRAM SUPPORT GROUP	A										U
	MAJOR EQUIPMENT, DLA											
21	DEFENSE SUPPORT ACTIVITIES				19.3		18.7	7.3			7.5	U
	MAJOR EQUIPMENT, DMA											
22	COMMUNICATION EQUIPMENT	A			2.5							U
23	AUTOMATED INFORMATION SYSTEM EQUIPMENT				2.4		23.1					U
24	VECTOR PRODUCT EQUIPMENT	A			.7							U
25	DEVELOPMENT TEST FACILITY				10.1							U

MILLIONS OF DOLLARS

(DOLLARS)

FY 1996
UNIT COST

IDENT
CODE

LINE NO
ITEM NOMENCLATURE

FY 1994
QUANTITY COST

FY 1995
QUANTITY COST

FY 1996
QUANTITY COST

FY 1997
QUANTITY COST

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DEFENSEWIDE
 FY 1996/1997 PROCUREMENT PROGRAM

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APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996 UNIT COST	MILLIONS OF DOLLARS				FY 1997 COST	E C
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST		
26	MC & G MAINFRAME UPGRADE		4.2						U
27	VEHICLES		.3		.1		1.2		.1 U
28	OTHER CAPITAL EQUIPMENT		25.0		19.6				U
29	DEFENSE HYDROGRAPHIC EQUIPMENT	A	.3						U
MAJOR EQUIPMENT, DIS									
30	VEHICLES		9,360						
31	OTHER CAPITAL EQUIPMENT		1.9		6.0		6.8		8.8 U
MAJOR EQUIPMENT, DCAA									
32	ITEMS LESS THAN \$2 MILLION		4.3		4.0		4.0		4.0 U
MAJOR EQUIPMENT, DSPO									
33	MAJOR EQUIPMENT, DSPO	A			11.6		25.1		23.4 U
34	MAJOR EQUIPMENT, DSPO	A	169.5						U
35	MAJOR EQUIPMENT		100.9						U
MAJOR EQUIPMENT, TJS									

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1995

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				FY 1997 COST C	E
			FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST		
36	MAJOR EQUIPMENT, TJS		44.1	46.5	38.7	45.0	U	
	ON-SITE INSPECTION AGENCY							
37	VEHICLES						4	
38	OTHER CAPITAL EQUIPMENT				2.9	8.1	U	
	BALLISTIC MISSILE DEFENSE ORGANIZATION							
39	PATRIOT	A					U	
40	C4I	A			32.2	20.3	U	
41	HAWK BN/C3 MODS	A		3.8	5.1	20.4	U	
42	NAVY LOWER TIER	A					U	
	CENTRAL IMAGERY OFFICE							
43	MAJOR EQUIPMENT, CIO	A					U	
	TOTAL MAJOR EQUIPMENT		1,336.1	1,517.5	1,457.8	1,752.1		
	BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND							
	AVIATION PROGRAMS			23.7	29.8	35.9	U	
44	RADIO FREQUENCY MOBILE ELECTRONIC TEST	A			9.0	4.9	U	
45	SOF ROTARY WING UPGRADES	A			26.8	13.4	U	
46	SOF TRAINING SYSTEMS	A						

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DEFENSEWIDE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	FY 1994		FY 1995		FY 1996		FY 1997				
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
47	MC-130H COMBAT TALON II	B		20.6	29.5	12.1				5.0	U			
48	AC-130U GUNSHIP ACQUISITION	B		24.8	70.6	57.2				40.4	U			
49	C-130 MODIFICATIONS LESS: ADVANCE PROCUREMENT (PY)	B		(62.5)	(62.4)	(115.5)				(104.7)	U			
				62.5	62.4	110.4				104.7				
50	C-130 MODIFICATIONS ADVANCE PROCUREMENT (CY) (FY 1995 FOR FY 1996) (MEMO)				5.1						U			
					(5.1)									
51	HH-53 MODIFICATIONS	A		12.4	6.8						U			
52	MH-47/MH-60 MODIFICATIONS	A		7.6	10.6						U			
53	OH-6 PROCUREMENT & MODIFICATIONS	A			7	7.3				8	8.4	U		
54	AIRCRAFT SUPPORT	A		23.2	39.7	5.9					11.6	U		
	SHIPBUILDING													
55	PC, CYCLONE CLASS	A		28.4	34.0							U		
56	ADVANCED SEAL DELIVERY SYSTEM (ASDS) ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO)											4.4	U	
												(4.4)		
57	MK VIII MOD 1 - SEAL DELIVERY VEHICLE	B	2,778,750		11.8	11.1				4	11.1	4	9.6	U

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DEFENSEWIDE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS						S		
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST		FY 1997 QUANTITY	FY 1997 COST
58	SUBMARINE CONVERSION LESS: ADVANCE PROCUREMENT (PV)	A	(.5)	(4.0)	(6.8)	(-2.1)	(6.4)U					
			.5	4.0	4.7		6.4					
59	SUBMARINE CONVERSION ADVANCE PROCUREMENT (CY) (FY 1995 FOR FY 1996) (MEMO) (FY 1997 FOR FY 1998) (MEMO)			2.1 (2.1)			2.9 U (2.9)					
60	MK V SPECIAL OPERATIONS CRAFT (MK V SOC B)	B	3,250,166	15.1	2	9.5	6	19.5	8	44.7 U		
	AMMUNITION PROGRAMS											
61	SOF PYRO/DEMO	A		17.7		13.9		23.9		19.9 U		
62	SOF PLATFORM GUN AMMUNITION	A		27.4		38.2				U		
63	SOF INDIV WEAPONS AMMUNITION	A		12.6		10.1		45.4		39.0 U		
	OTHER PROCUREMENT PROGRAMS											
64	MARITIME EQUIPMENT MODIFICATIONS	B						8.6		13.6 U		
65	SPARES AND REPAIR PARTS	A						35.9		52.9 U		
66	COMM EQUIPMENT & ELECTRONICS	A		44.8		15.1		32.8		34.7 U		
67	SOF INTELLIGENCE SYSTEMS	A		27.8		13.5		19.5		15.1 U		
68	SOF SMALL ARMS & WEAPONS	A		3.2		8.5		10.0		10.7 U		
69	SPECIAL WARFARE EQUIPMENT	A		18.9		14.9		11.8		11.2 U		

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1997 QUANTITY	FY 1997 COST C	
			FY 1996 UNIT COST	FY 1996 COST	FY 1995 QUANTITY	FY 1995 COST			
70	DRUG INTERDICTION	A		1.4				U	
71	MISCELLANEOUS EQUIPMENT	A		2.7	3.9		.8	.8 U	
72	SOF PLANNING AND REHEARSAL SYSTEM (SOPF A)	A		10.8	2.9		.6	.1 U	
73	CLASSIFIED PROGRAMS	A		95.6	86.2		77.7	79.4 U	
74	PSYOP EQUIPMENT	A		6.5	7.8		28.1	5.8 U	
TOTAL SPECIAL OPERATIONS COMMAND				464.4	532.2		581.6	575.3	
BUDGET ACTIVITY 03: CHEMICAL/BIOLOGICAL DEFENSE									
CBDP									
75	PROTECTIVE MASK						24.8	8.3 U	
76	AIRCREW MASK	B					13696	7.9 U	
77	REMOTE CHEM AGT ALARM (RSCAAL)						4.2	U	
78	IMPROVED CHEM AGENT MONITOR (ICAM)	A	30,514			237	7.2	14.3 U	
79	AUTO CHEM AGENT ALARM (ACADA)	B					460	6.6 U	
80	NBC RECON SYS (NBCRS) MODS	A					46.0	57.2 U	
81	MODULAR DECON SYSTEM	B					108	9.0 U	
82	M17 DECON MODS	A					3.2	U	
83	POCKET RADIAC AN/UDR- 13	B				4636	3.7	3.7 U	

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1995

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1994		FY 1995		FY 1996		FY 1997		S E C
			UNIT COST	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
				185,387				62	11.5	71	13.1	U	
84	CB PROTECTIVE SHELTER								22.9		42.7	U	
85	JOINT BIO DEFENSE PRGM								11.0		13.2	U	
86	CHME/BIO DEFENSE EQ (AF)								5.5		7.4	U	
87	CHEM WARFARE DETECTORS										7.8	U	
88	CB HELO NDI								.5		6.5	U	
89	CBR EQUIP-SHIPBOARD								140.5		197.6		
TOTAL CHEMICAL/BIOLOGICAL DEFENSE									2,049.7		2,179.9		
TOTAL PROCUREMENT, DEFENSE-WIDE									1,800.5		2,525.0		

* ITEMS UNDER \$50,000

UNCLASSIFIED

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UNCLASSIFIED
DEFENSEWIDE

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. RESERVE EQUIPMENT	623.7	183.7		
02. NATIONAL GUARD EQUIPMENT	544.7	610.7		
TOTAL	1,168.3	794.4		

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 QUANTITY	FY 1995 COST	

BUDGET ACTIVITY 01: RESERVE EQUIPMENT

ARMY RESERVE							
1	C-12F AIRCRAFT		4	15.0			U
2	MISCELLANEOUS EQUIPMENT	A		100.0		89.4	U
NAVY RESERVE							
3	MISCELLANEOUS EQUIPMENT	A		22.7		44.7	U
4	C-130T AIRCRAFT		4	124.0			U
MARINE CORPS RESERVE							
5	MISCELLANEOUS EQUIPMENT	A		50.0		24.8	U
6	KC-130T AIRCRAFT	A	2	70.0			U
7	DRUG INTERDICTION			.3			U
AIR FORCE RESERVE							
8	MISCELLANEOUS EQUIPMENT	A		50.0		24.8	U
9	C-130 AIRCRAFT	A	6	189.0			U
10	DRUG INTERDICTION			2.7			U
TOTAL RESERVE EQUIPMENT				623.7		183.7	

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1996 UNIT COST	FY 1994 COST	FY 1995 COST	FY 1996 COST	

BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT

ARMY NATIONAL GUARD

11	MISCELLANEOUS EQUIPMENT	A		100.0		69.5		U
12	C-12 AIRCRAFT	A		30.0	9			U
13	UV-18 REPL AIRCRAFT	A		32.0	6			U
14	C-23 AIRCRAFT	A		36.0	8			U
15	C-26 AIRCRAFT	A		4.2	1			U
16	ELECTRONIC TANDEM NETWORK			.5				U
17	DRUG INTERDICTION			2.1				U

AIR NATIONAL GUARD

18	MISCELLANEOUS EQUIPMENT	A		35.0		39.7		U
19	C-130 AIRCRAFT	A		252.0	8			U
20	C-21 AIRCRAFT	A		20.8	2			U
21	C-26 AIRCRAFT			27.0	6			U

* ITEMS UNDER \$50,000

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UNCLASSIFIED

DEFENSEWIDE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996		FY 1995		FY 1994		MILLIONS OF DOLLARS		S E C	
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	COST	QUANTITY		COST
22	DRUG INTERDICTION											U
					5.1							
	DOD											
23	MISC EQUIPMENT				501.5							U
	TOTAL NATIONAL GUARD EQUIPMENT				544.7							
	TOTAL NATIONAL GUARD & RESERVE EQUIPMENT				1,168.3							

* ITEMS UNDER \$50,000

UNCLASSIFIED

UNCLASSIFIED
 DEFENSEWIDE
 FY 1996/1997 PROCUREMENT PROGRAM

FEB 1995

SUMMARY
 (\$ IN MILLIONS)

APPROPRIATION: DEFENSE PRODUCTION ACT PURCHASES ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. DEFENSE PRODUCTION ACT PURCHASES	200.0			
TOTAL	200.0			

UNCLASSIFIED

DEFENSEWIDE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0360D DEFENSE PRODUCTION ACT PURCHASES

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S E C
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	
BUDGET ACTIVITY 01: DEFENSE PRODUCTION ACT PURCHASES									
DEFENSE PRODUCTION ACT PURCHASES									
1	DEFENSE PRODUCTION ACT PURCHASES			200.0					U
TOTAL DEFENSE PRODUCTION ACT PURCHASES				200.0					
TOTAL DEFENSE PRODUCTION ACT PURCHASES				200.0					

* ITEMS UNDER \$50,000

UNCLASSIFIED

UNCLASSIFIED
DEFENSEWIDE

FY 1996/1997 PROCUREMENT PROGRAM

FEB 1995

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, DEF

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	30.7	20.7	53.4	45.1
02. CHEM AGENTS & MUNITIONS DESTRUCT-PROC	51.0	199.0	299.4	351.6
03. CHEM AGENTS & MUNITIONS DESTRUCT-O&M	291.3	355.8	393.9	432.0
TOTAL	372.9	575.4	746.7	828.7

* ITEMS UNDER \$50,000

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DEFENSEWIDE
 FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0390D CHEM AGENTS & MUNITIONS DESTRUCTION, DEF

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1996		FY 1994		FY 1995		FY 1996		FY 1997
			UNIT COST	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E											
RESEARCH AND DEVELOPMENT											
1	CHEM DEMILITARIZATION - RDTE			30.7		30.7	20.7		53.4		45.1 U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E				30.7		30.7	20.7		53.4		45.1
BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-PROC											
2 CHEM DEMILITARIZATION - PROC											
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC				51.0		51.0	199.0		299.4		351.6 U
BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-O&M											
3 CHEM DEMILITARIZATION - O&M											
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M				291.3		291.3	355.8		393.9		432.0 U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION, DEF				372.9		372.9	575.4		746.7		828.7

MILLIONS OF DOLLARS

(DOLLARS)

---FY 1997--- E

---FY 1996--- C

* ITEMS UNDER \$50,000

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