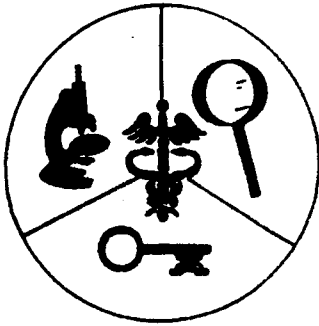


TRI-SERVICE CHAMPUS STATISTICAL
DATABASE PROJECT
(TCSDP)



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**DEPARTMENT OF DEFENSE (HA)
HEALTH SERVICE REGIONAL TRICARE
COST SUMMARY**

**FISCAL YEAR 1990 COMPARED WITH FISCAL YEAR 1991,
FISCAL YEAR 1992 COMPARED WITH FISCAL YEAR 1993,
AND FISCAL YEAR 1994**

Center for Healthcare Education and Studies

**RP 95-003
Volume I**

19950215 025

NOVEMBER 1994

**UNITED STATES ARMY
MEDICAL DEPARTMENT CENTER AND SCHOOL
FORT SAM HOUSTON, TEXAS 78234-6100**

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TRI-SERVICE CHAMPUS STATISTICAL
DATABASE PROJECT
(TCSDP)

DOD (HA) HEALTH SERVICE

REGIONAL TRICARE COST SUMMARY

FISCAL YEAR 1990 COMPARED WITH FISCAL YEAR 1991,

FISCAL YEAR 1992 COMPARED WITH FISCAL YEAR 1993,

AND FISCAL YEAR 1994

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* * * * *

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INTRODUCTION

This DOD(HA) Health Service Regional Tricare Cost Summary Report utilizes data provided from the Tri-Service CHAMPUS Statistical Database Project's (TCSDP) Consolidated Budget Record (CBR) files. The report summarizes and compares, by DOD(HA)-designated Health Service Regions, the previous five fiscal years (FY 1990-FY 1994) of Army, Air Force, and Navy CHAMPUS payments and workload for all types of claims (institutional, handicapped, dental, inpatient and ambulatory professional services, and drug transactions). In separate sets of appendices, FY 1990 data was compared with FY 1991 data (B9091 through G9091), FY 1992 was compared with FY 1993 (B9293 through G9293), and FY 1994 was reported on an individual basis (A94 through G94). FY 1990-FY 1993 data summaries are contained in Volume I of this report; FY 1994 appendices are in Volume II.

The DOD(HA) 5-digit zip code cross map to region data file, as well as the TCSDP's supplemental 3-digit zip code and billable MTF cross reference files, were used to assign region codes to the CBR data records. Figure 1 (pp. 6-7) contains the map designating geographical boundaries for each region as defined in the 18 September 1994 update to the Defense Medical Information System (DMIS), Catchment Area Directory, U.S. and Puerto Rico Inpatient. To conform with DMIS's most recent region delineations as shown on the map, this publication separates Alaska and Puerto Rico out into individual areas distinct from Regions 01 through 12, and from Region 00 which is designated for areas unassigned to any region. In addition, for beneficiaries living in the state of Nevada, the report incorporates those CHAMPUS claims into Region 07 rather than into previously defined areas of Regions 09 and 10. These major regional boundary adjustments were uniformly made to all data utilized by this study in order to present current regional designations and also to allow for accurate comparisons of regions between time periods. Two corresponding publications preceded this study and were reported in the Health Services Command Publications DOD(HA) Health Service Regional Tricare Cost Summary, Fiscal Periods July 1991 - June 1993, RP 94-003, DTIC: AD A274 991, December 1993 and DOD(HA) Health Service Regional Tricare Cost Summary, Fiscal Periods January 1992 - December 1993, RP 94-014, DTIC: AD A278 507, April 1994. Comparisons between the prior publications and this report were omitted due to differences in the segmenting of time periods.

Besides regions, the report's appendices also segregate each region's cost and workload information into twenty-six clinical categories, such as Endocrinology, ENT (Ear, Nose, Throat), and General Surgery. These clinical categories were created by assignment through an ICD-9-CM primary diagnosis code to clinical category mapping file. The mapping file logic was based on the CHAMPUS ICD-9-CM Diagnosis Code Assignment to Hospital Specialty methodology published in the 1989 User's Guide For The CHAMPUS Workload Reports.

Detailed reports separating out government cost and workload by specific types of services (i.e., all services combined, institutional, inpatient professional services, ambulatory professional services, CHAMPUS Handicapped Program, prescription services) are located in Appendices B9091-G9091, B9293-G9293, and B94-G94. These appendices are additionally sorted and listed by clinical category within region. Each appendix has a summary for totals which collapses all clinical category data by region, and then all regions and clinical categories together. At the clinical category level, totals for each of the annual time periods are presented with the difference between the two totals. The G Appendices (drug costs and workload) are a new addition to this report. While each region's workload for the prescription activity is reported in the B Appendices tables under the "Other (Not Elsewhere Classified)" category, the associated drug costs for that workload are consolidated in with the region's total costs in that "Other" category. The G Appendices correct this problem of not being able to distinguish the Vendor/ Beneficiary drug costs by relisting the number of drug services by region and showing their associated cost.

METHODS

Methodology will be explained using the set of appendix tables for FY 1990 compared with FY 1991 (A9091-G9091). That methodology will then be shown to directly apply to the FY 1992/1993 appendices, and, with modification, to the FY 1994 data as well. To extract FY 1990 paid claims (October 1989-September 1990), a 24-month processing period (from October 1989-September 1991) was used due to the significant time lag between when a CHAMPUS claim is authorized for payment and when it is approved, processed, and accepted into the OCHAMPUS database. Claims can be paid by OCHAMPUS and still be denied entry into the database. Administrative holdups - such as transmitting a claim back to the fiscal intermediary because of insufficient information - help defer admission into the system. However, once processed into the OCHAMPUS database, each month's newly entered claims are transmitted to the TCSDP as that month's claims processing files.

Based on FY 1990 payment dates, some of the FY 1990 expenses used in this report were taken from the twelve FY 1990 monthly processing files. The remaining expense data for FY 1990 were extracted from the twelve FY 1991 monthly processing files, utilizing only those claims with FY 1990 payment dates. In a corresponding manner, the FY 1991 paid claims file was created for this report.

The methodology of using the succeeding twelve months of processing files to supplement a year's expense data alleviates the problem of lag time between claim payment and acceptance into the OCHAMPUS database. Thus, an accurate representation of cost

and workload was derived for each of these two fiscal years, based upon when the claims were actually paid. The same methodology holds for the set of appendices for FY 1992 compared with FY 1993; each of these fiscal years used twenty-four months of processing data from which were collected the applicable twelve months of government payments.

The FY 1994 data available for this report do not have the advantage of having twelve follow-up months of processing data (i.e., the FY 1995 files) from which to extract supplemental government expense claims paid in FY 1994. This report was assembled immediately following the TCSDP's receipt of the September FY 1994 processing files, so those twelve months of FY 1994 processing data were all of the FY 1994 data that were available. Some of that data was used to augment the FY 1993 payments file with additional claim payments made in FY 1993 but not processed into the database until FY 1994. The FY 1994 monthly processing data also contained FY 1994 government expense data which were extracted into a separate FY 1994 payment file. However, the actual data necessary to complete the FY 1994 expense file can not be obtained until the upcoming FY 1995 monthly processing files are available.

With only a twelve-month base of input processing data for FY 1994 payment files, mathematical adjustments to the FY 1994 partial payment data needed to be calculated and applied to the data. The reasoning behind making such modifications was to provide reasonable projections of FY 1994 government expense activity, and also to facilitate the capacity for comparisons between FY 1990-1994 annual data.

The Net Marginal Growth Rate Adjustment Factor (NMGRAF) conversion program was employed to compute the multiplicative adjustments. It uses data from the three monthly processing periods subsequent to June 1993 and June 1994 (i.e., July-September 1993 and July-September 1994) to calculate the NMGRAF multiplier values and apply them to FY 1994 data within each region and type of claim. This application of the conversion program to FY 1994 data provides an accurate forecast of complete FY 1994 government expenses and also provides a good basis for reliable comparisons among FY 1990-1994 yearly data. Appendix A94 contains more information on the stages performed in computing the Net Marginal Growth Rate Adjustment Factors and includes all tables produced by the conversion program (Appendix A94, pp. A94-1-10).

RESULTS

Tables 1-2 (pp. 6-9) show the current year to previous year summary comparison results for FY 1990/1991 and FY 1992/1993. Individual FY 1994 summary data, after application of the Net

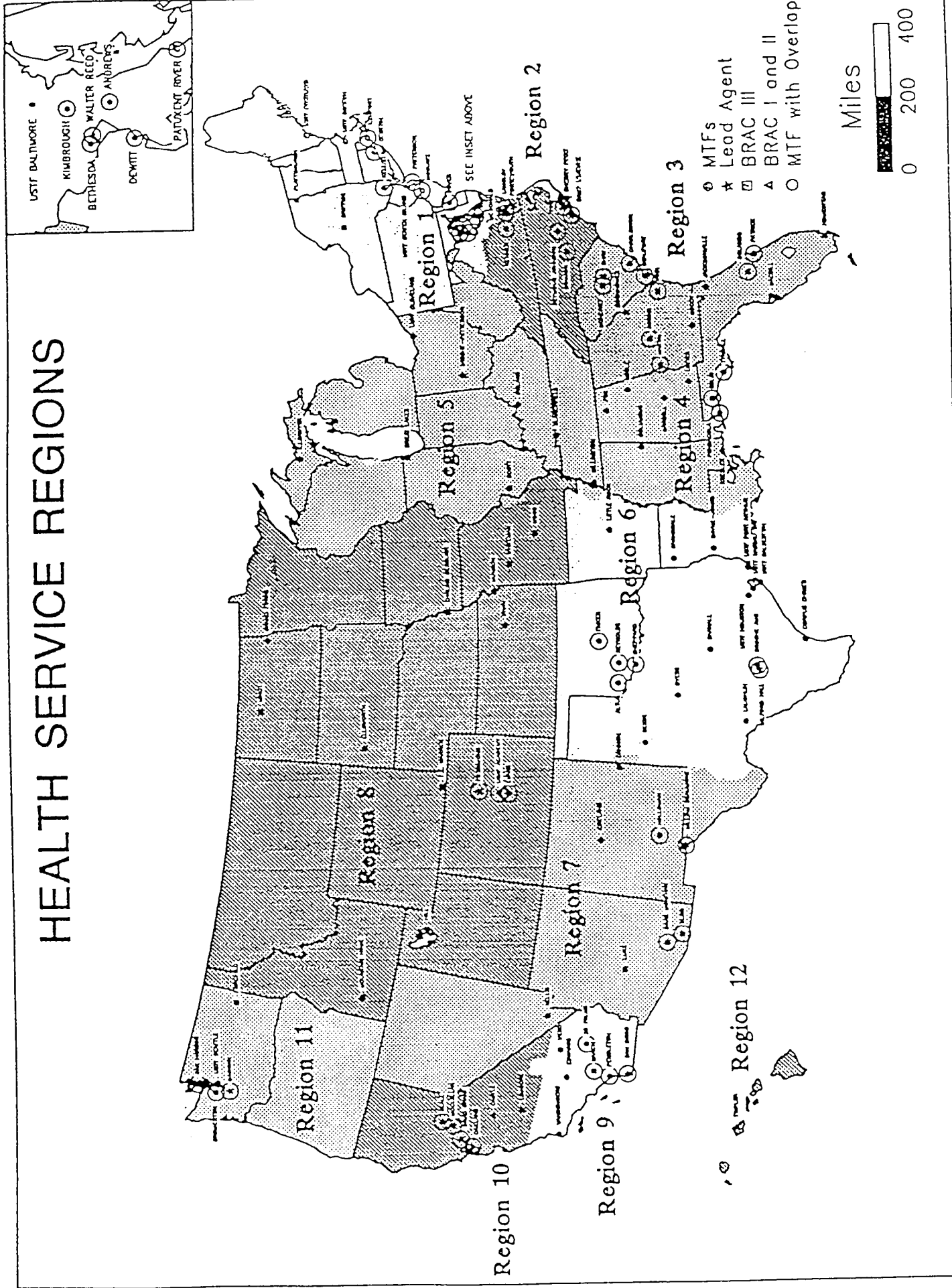
Marginal Growth Rate Adjustment Factors to the incomplete file of FY 1994 government payments data, is presented as Table 3 (p. 10). Table 4 (p. 11) consolidates Tables 1-3 summary totals of all regions' total CHAMPUS costs and workloads for FY 1990-1994.

For all claim types and regions FY 1990/1991 showed increases in government cost and all workload indicators, except for a slight decrease (-1.1% or -3,446) in number of admissions. It should be noted that despite the decrease in admissions, the number of bed days increased 144.2% (1.6 M) over the same period of time. Since FY 1991 however, estimated total government payments have declined each year, with an overall -7.5% (\$-217.4 M) decrease from FY 1991 to FY 1994. The decrease in payments from FY 1993/1994 was nearly \$39.7 M or -1.5%. Number of admissions has also continuously declined each year, with a -21.7% (-69,581) overall decrease from FY 1991 to FY 1994 and -7.6% (20,569) decline from FY 1993/1994. Except for the large increase in bed days from FY 1990/1991, this workload indicator has declined each year, with an overall decrease of -38.2% (-1.0 M) from FY 1991 to FY 1994 and -10.9% (-198,736) from FY 1993/1994. The number of professional services remained fairly constant from FY 1991 to FY 1993, but then had a positive change of 6.5% (2.5 M) from FY 1993/1994. Number of professional visits showed a similar pattern to that of professional services and increased 7.7% (1.0 M) from FY 1993/1994. Prescription (RX) services showed a tremendous increase from FY 1990/1991 (263.6% or 12.7 M), then experienced -40.8% (-7.1 M) and -47.4% (-4.9 M) declines in the next two years respectively. Between FY 1993/1994, the number of RX services increased again by 11.6% or 631,635.

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FIGURE 1

HEALTH SERVICE REGIONS



MAP INDEX FOR FIGURE 1
STATES BY REGION

REGION 01
CONNECTICUT
DELAWARE
DISTRICT OF COLUMBIA
MAINE
MARYLAND
MASSACHUSETTS
NEW HAMPSHIRE
NEW YORK
NEW JERSEY
PENNSYLVANIA
RHODE ISLAND
VERMONT
*VIRGINIA (NE Boundary)

REGION 02
NORTH CAROLINA
*VIRGINIA (Primary Region)

REGION 03
*ALABAMA (East Boundary)
*FLORIDA (Primary Region)
GEORGIA
SOUTH CAROLINA

REGION 04
*ALABAMA
*ARKANSAS (NE Boundary)
*FLORIDA (Panhandle)
GEORGIA
*LOUISIANA (SE Quadrant)
MISSISSIPPI

*TENNESSEE (Primary Region)

REGION 07
ARIZONA
NEW MEXICO
NEVADA
*TEXAS (West Texas tip,
El Paso area)

REGION 09
ARIZONA
*CALIFORNIA (S 1/3 of CA)

REGION 08
COLORADO
*IDAHO (Primary Region)
IOWA
KANSAS
MINNESOTA
*MISSOURI (Primary Region)
MONTANA
NEBRASKA
NORTH DAKOTA
SOUTH DAKOTA
UTAH
WYOMING

REGION 10
*CALIFORNIA (N 2/3 of CA)

REGION 11
*IDAHO (Fairchild AFB Catchment Area)
OREGON
WASHINGTON

REGION 12
HAWAII

REGION 05
ILLINOIS
INDIANA
KENTUCKY
MICHIGAN
*MISSOURI (St Louis Area)
OHIO
*TENNESSEE (Blanchfield AH
Catchment Area)
WEST VIRGINIA
WISCONSIN

REGION 06
*ARKANSAS (Primary Region)
*LOUISIANA (Primary Region)
OKLAHOMA
*TEXAS (Primary Region)

ALASKA
ALASKA

PUERTO RICO
PUERTO RICO

* Associated with multiple regions.

TABLE 1
DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
WHERE FY=FY 1990 AND FY=FY 1991

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
ALL	FY 1991	\$2,911,007,772	320,476	2,638,516	37,757,058	17,456,237	13,021,425
	FY 1990	\$2,596,844,508	323,922	1,080,470	32,905,295	4,800,974	11,732,206
	DIFF	\$314,163,265	-3,446	1,558,046	4,851,763	12,655,263	1,289,219
AK	FY 1991	\$13,412,326	1,009	11,673	123,290	7,995	44,008
	FY 1990	\$15,711,377	1,410	3,088	104,910	1,177	41,622
	DIFF	\$-2,299,052	-401	8,585	18,380	6,818	2,386
PR	FY 1991	\$6,138,167	1,314	6,031	75,306	8,435	34,649
	FY 1990	\$4,344,913	1,338	1,984	63,596	1,088	28,370
	DIFF	\$1,793,255	-24	4,047	11,710	7,347	6,279
00	FY 1991	\$2,516,153	759	6,251	16,539	2,183	4,843
	FY 1990	\$2,111,005	690	2,781	10,191	240	3,063
	DIFF	\$405,148	69	3,470	6,348	1,943	1,780
01	FY 1991	\$336,692,835	43,379	281,195	4,128,307	597,122	1,483,298
	FY 1990	\$315,830,229	44,924	100,688	3,466,124	45,540	1,277,446
	DIFF	\$20,862,606	-1,545	180,507	662,183	551,582	205,852
02	FY 1991	\$268,968,923	38,125	234,673	4,287,643	459,261	1,457,088
	FY 1990	\$250,451,078	40,914	141,706	3,945,611	34,528	1,369,941
	DIFF	\$18,517,845	-2,789	92,967	342,032	424,733	87,147
03	FY 1991	\$486,014,645	47,004	448,041	5,837,728	492,583	1,872,955
	FY 1990	\$352,922,375	46,435	205,270	4,957,104	36,371	1,455,613
	DIFF	\$133,092,270	569	242,771	880,624	456,212	417,342
04	FY 1991	\$264,666,618	27,198	230,993	3,542,285	334,358	1,165,415
	FY 1990	\$199,134,729	27,579	103,602	2,889,173	24,101	924,713
	DIFF	\$65,531,889	-381	127,391	653,112	310,257	240,702
05	FY 1991	\$251,056,349	36,624	230,072	2,956,039	578,049	1,161,121
	FY 1990	\$224,882,617	35,502	73,741	2,458,209	12,384	953,161
	DIFF	\$26,173,732	1,122	156,331	497,830	565,665	207,960
06	FY 1991	\$432,486,450	40,114	481,694	5,061,601	392,338	1,726,532
	FY 1990	\$320,318,519	34,796	90,259	3,587,694	25,908	1,379,319
	DIFF	\$112,167,931	5,318	391,435	1,473,907	366,430	347,213

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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TABLE 1
 DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
07	FY 1991	\$158,793,517	15,771	159,916	1,915,478	157,079	705,465
	FY 1990	\$137,112,103	13,562	20,964	1,670,317	9,276	584,166
	DIFF	\$21,681,414	2,209	138,952	245,161	147,803	121,299
08	FY 1991	\$249,526,269	30,168	247,895	3,719,205	417,152	1,273,934
	FY 1990	\$206,052,378	26,701	39,921	2,618,276	13,817	1,038,922
	DIFF	\$43,473,891	3,467	207,974	1,100,929	403,335	235,012
09	FY 1991	\$255,388,105	21,002	176,348	2,943,594	4,866,060	1,048,981
	FY 1990	\$357,113,793	29,679	235,047	3,944,649	986,082	1,505,533
	DIFF	\$-101,725,688	-8,677	-58,699	-1,001,055	3,879,978	-456,552
10	FY 1991	\$81,553,168	6,603	45,111	1,243,316	8,485,896	348,734
	FY 1990	\$112,790,926	9,162	31,105	1,637,135	3,368,020	515,923
	DIFF	\$-31,237,758	-2,559	14,006	-393,819	5,117,876	-167,189
11	FY 1991	\$80,968,568	9,943	60,583	1,517,579	195,426	510,072
	FY 1990	\$64,124,956	8,729	21,271	1,037,769	18,372	399,986
	DIFF	\$16,843,612	1,214	39,312	479,810	177,054	110,086
12	FY 1991	\$22,825,681	1,463	18,040	389,148	462,300	184,330
	FY 1990	\$33,943,512	2,501	9,043	514,537	224,070	254,428
	DIFF	\$-11,117,831	-1,038	8,997	-125,389	238,230	-70,098

TABLE 2
 DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
ALL	FY 1993	\$2,733,281,864	271,464	1,828,831	38,018,798	5,428,149	13,171,428
	FY 1992	\$2,728,213,640	293,510	2,145,231	37,753,769	10,329,030	12,858,204
	DIFF	\$5,068,224	-22,046	-316,400	265,029	-4,900,881	313,224
AK	FY 1993	\$11,467,211	694	6,714	114,673	7,554	43,860
	FY 1992	\$12,793,627	1,007	8,816	127,783	7,237	52,272
	DIFF	\$-1,326,416	-313	-2,102	-13,110	317	-8,412
PR	FY 1993	\$4,198,077	1,092	4,950	54,734	7,080	25,542
	FY 1992	\$4,481,310	1,225	5,236	60,940	6,927	26,984
	DIFF	\$-283,233	-133	-286	-6,206	153	-1,442
00	FY 1993	\$3,702,082	1,106	8,271	17,168	3,033	5,291
	FY 1992	\$2,932,751	932	7,073	14,155	3,377	4,605
	DIFF	\$769,331	174	1,198	3,013	-344	686
01	FY 1993	\$320,513,749	36,272	222,697	3,961,590	586,885	1,393,101
	FY 1992	\$322,789,503	40,631	248,125	4,111,361	572,510	1,420,019
	DIFF	\$-2,275,754	-4,359	-25,428	-149,771	14,375	-26,918
02	FY 1993	\$289,522,570	38,519	209,864	4,672,035	511,187	1,512,684
	FY 1992	\$274,158,913	40,196	229,243	4,344,148	468,543	1,423,558
	DIFF	\$15,363,657	-1,677	-19,379	327,887	42,644	89,126
03	FY 1993	\$406,916,591	37,952	299,785	5,785,239	585,386	1,947,448
	FY 1992	\$409,638,949	41,773	333,755	5,505,179	489,213	1,784,122
	DIFF	\$-2,722,358	-3,821	-33,970	280,060	96,173	163,326
04	FY 1993	\$234,280,180	21,534	155,496	3,526,682	862,869	1,180,763
	FY 1992	\$218,281,662	22,028	164,212	3,260,167	728,850	1,053,914
	DIFF	\$15,998,518	-494	-8,716	266,515	134,019	126,849
05	FY 1993	\$229,434,690	27,520	156,202	2,870,460	602,239	1,052,006
	FY 1992	\$247,693,866	33,393	200,726	2,936,580	570,496	1,094,326
	DIFF	\$-18,259,176	-5,873	-44,524	-66,120	31,743	-42,320
06	FY 1993	\$328,218,910	27,976	253,729	4,714,934	517,365	1,701,662
	FY 1992	\$352,458,008	33,187	328,652	4,689,787	376,611	1,650,418
	DIFF	\$-24,239,098	-5,211	-74,923	25,147	140,754	51,244

TABLE 2
 DOD(DHA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
07	FY 1993	\$134,427,498	11,669	96,303	1,857,326	158,061	676,419
	FY 1992	\$141,715,520	12,511	124,953	1,827,725	148,289	665,311
	DIFF	\$-7,288,022	-842	-28,650	29,601	9,772	11,108
08	FY 1993	\$221,783,067	22,507	160,693	3,444,271	417,806	1,213,887
	FY 1992	\$228,061,081	25,817	196,435	3,565,799	396,278	1,203,736
	DIFF	\$-6,278,014	-3,310	-35,742	-121,528	21,528	10,151
09	FY 1993	\$331,910,682	24,805	145,745	3,846,406	622,383	1,350,838
	FY 1992	\$305,149,459	22,598	175,192	3,791,187	5,634,987	1,327,431
	DIFF	\$26,761,223	2,207	-29,447	55,219	-5,012,604	23,407
10	FY 1993	\$123,755,257	10,158	52,132	1,476,786	306,059	482,013
	FY 1992	\$110,191,476	8,524	55,333	1,564,288	698,068	451,154
	DIFF	\$13,563,781	1,634	-3,201	-87,502	-392,009	30,859
11	FY 1993	\$73,249,982	7,497	44,999	1,360,055	200,775	455,394
	FY 1992	\$75,364,542	8,388	52,416	1,486,394	191,914	498,517
	DIFF	\$-2,114,559	-891	-7,417	-117,339	8,861	-43,123
12	FY 1993	\$19,901,317	2,163	11,251	307,439	39,467	130,520
	FY 1992	\$22,502,974	1,300	15,064	468,276	35,730	201,837
	DIFF	\$-2,601,657	863	-3,813	-160,837	3,737	-71,317

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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TABLE 3

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT93-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT93-SEP94
 WHERE FY=1994 PARTIAL DATA -- ADJUSTED FOR PROCESSING LAG

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
ALL	FY 1994	\$2,693,588,498	250,895	1,630,095	40,477,697	6,059,784	14,179,982
AK	FY 1994	\$12,723,820	862	8,668	124,952	10,001	49,821
PR	FY 1994	\$3,818,434	996	4,043	56,130	7,119	26,447
00	FY 1994	\$8,038,031	1,899	15,078	62,444	5,477	34,318
01	FY 1994	\$298,405,525	30,762	183,516	4,051,515	553,034	1,462,689
02	FY 1994	\$281,635,615	37,477	188,544	5,009,956	605,414	1,615,016
03	FY 1994	\$412,057,663	36,010	279,726	6,176,301	697,471	2,057,925
04	FY 1994	\$239,068,290	20,984	147,415	3,789,174	554,756	1,275,633
05	FY 1994	\$229,997,380	23,818	140,763	3,178,453	525,661	1,122,619
06	FY 1994	\$339,653,799	27,383	227,968	5,218,226	871,960	1,793,017
07	FY 1994	\$133,829,757	12,022	87,545	2,008,544	195,970	706,577
08	FY 1994	\$227,147,006	22,814	146,956	3,758,521	470,306	1,268,616
09	FY 1994	\$276,205,927	18,240	101,520	3,655,743	831,434	1,461,125
10	FY 1994	\$134,951,979	8,801	46,726	1,590,507	442,847	617,689
11	FY 1994	\$73,839,858	7,134	41,234	1,439,280	219,951	485,882
12	FY 1994	\$22,215,414	1,692	10,392	357,953	68,383	202,608

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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TABLE 4

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY

COMPARISON OF FY 1990, FY 1991, FY 1992, FY 1993 AND FY 1994 ALL REGIONS SUMMARY TOTALS
 FY 1994 COSTS ADJUSTED WITH NET MARGINAL GROWTH RATE FACTORS

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA

	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY1990 COMP TO FY1994	FY1991 COMP TO FY1994	FY1992 COMP TO FY1994
TOTAL GOVT PMTS	\$2,596,844,508	\$2,911,007,772	\$2,728,213,640	\$2,733,281,864	\$2,693,588,498			
ANNUAL CHG % CHG	\$314,163,264 12.1%	-\$182,794,132 -6.3%	\$5,068,224 0.2%	-\$39,693,366 -1.5%	\$96,743,990 3.7%	-\$217,419,274 -7.5%	-\$34,625,142 -1.3%	
# ADMISSIONS	323,922	320,476	293,510	271,464	250,895			
ANNUAL CHG % CHG	-3,446 -1.1%	-26,966 -8.4%	-22,046 -7.5%	-20,569 -7.6%	-73,027 -22.5%	-69,581 -21.7%	-42,615 -14.5%	
# BED DAYS	1,080,470	2,638,516	2,145,231	1,828,831	1,630,095			
ANNUAL CHG % CHG	1,558,046 144.2%	-493,285 -18.7%	-316,400 -14.7%	-198,736 -10.9%	549,625 50.9%	-1,008,421 -38.2%	-515,136 -24.0%	
PROF SVCS (NON-RX) # SVCS	332,905,295	37,757,058	37,753,769	38,018,798	40,477,697			
ANNUAL CHG % CHG	4,851,763 14.7%	-3,289 -0.0%	265,029 0.7%	2,458,899 6.5%	7,572,402 23.0%	2,720,639 7.2%	2,723,928 7.2%	
# VISITS	11,732,206	13,021,425	12,858,204	13,171,428	14,179,982			
ANNUAL CHG % CHG	1,289,219 11.0%	-163,221 -1.3%	313,224 2.4%	1,008,554 7.7%	2,447,776 20.9%	1,158,557 8.9%	1,321,778 10.3%	
# RX SVCS	4,800,974	17,456,237	10,329,030	5,428,149	6,059,784			
ANNUAL CHG % CHG	12,655,263 263.6%	-7,127,207 -40.8%	-4,900,881 -47.4%	631,635 11.6%	1,258,810 26.2%	-11,396,453 -65.3%	-4,269,246 -41.3%	

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APPENDIX A9091

FY 1990 COMPARED WITH FY 1991
NET MARGINAL GROWTH RATE ADJUSTMENT FACTOR



Net Marginal Growth Rate Adjustment Factor Tables

To extract FY 1990 (October 1989-September 1990) paid claims, a 24-month processing period (from October 1989-September 1991) was used due to the significant lag times between when a CHAMPUS claim is authorized for payment and when it is approved, processed, and accepted into the OCHAMPUS database. Claims can be paid by OCHAMPUS and still be denied entry into the database. Administrative holdups - such as transmitting a claim back to the fiscal intermediary because of insufficient information - help defer admission into the system. However, once processed into the OCHAMPUS database, each month's newly entered claims are transmitted to the TCSDP as that month's claims processing files.

Based on FY 1990 payment dates, some of the FY 1990 expenses used in this report were taken from the twelve FY 1990 monthly processing files. The remaining expense data for FY 1990 were extracted from the twelve FY 1991 monthly processing files, utilizing only those claims with FY 1990 payment dates. In a corresponding manner, the FY 1991 paid claims file was created for this report.

The methodology of using the succeeding twelve months of processing files to supplement a year's expense data alleviates the problem of lag time between claim payment and acceptance into the OCHAMPUS database. Thus, an accurate representation of cost and workload was derived for each of these two fiscal years, based upon when the claims were actually paid. As a result, no adjustment or modification (through Net Marginal Growth Rate Adjustment Factors) to this file data was necessary before use in production of the B9091-G9091 appendices.



APPENDIX B9091

FY 1990 COMPARED WITH FY 1991

SUMMARY BY REGIONS, ALL CLAIMS



DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
AK	*** GRAND TOTAL ***	FY 1991	\$13,412,326	1,009	11,673	123,290	7,995	44,008	
		FY 1990	\$15,711,377	1,410	3,088	104,910	1,177	41,622	
		DIFF	\$-2,299,052	-401	8,585	18,380	6,818	2,386	
AK	ADVERSE REACTIONS	FY 1991	\$78,745	8	29	2,498	0	367	
		FY 1990	\$63,344	5	6	1,207	0	395	
		DIFF	\$15,401	3	23	1,291	0	-28	
AK	ALLERGY	FY 1991	\$71,837	11	37	3,271	0	936	
		FY 1990	\$60,107	11	17	3,011	0	949	
		DIFF	\$11,731	0	20	260	0	-13	
AK	CARDIOLOGY	FY 1991	\$919,526	85	416	5,637	0	1,348	
		FY 1990	\$941,601	89	91	4,269	0	1,091	
		DIFF	\$-22,074	-4	325	1,368	0	257	
AK	DENTAL	FY 1991	\$18,819	1	0	311	0	124	
		FY 1990	\$7,976	1	0	153	0	93	
		DIFF	\$10,844	0	0	158	0	31	
AK	DERMATOLOGY	FY 1991	\$123,814	1	5	3,950	0	1,758	
		FY 1990	\$103,329	1	0	3,304	0	1,523	
		DIFF	\$20,484	0	5	646	0	235	
AK	ENDOCRINOLOGY	FY 1991	\$107,314	4	38	3,118	0	568	
		FY 1990	\$220,211	10	6	3,728	0	758	
		DIFF	\$-112,897	-6	32	-610	0	-190	
AK	ENT (EAR, NOSE, THROAT)	FY 1991	\$621,283	9	22	9,585	0	4,462	
		FY 1990	\$431,186	12	6	6,460	0	3,560	
		DIFF	\$190,097	-3	16	3,125	0	902	
AK	GASTROENTEROLOGY	FY 1991	\$251,872	23	121	5,421	0	1,274	
		FY 1990	\$630,358	33	46	4,956	0	1,250	
		DIFF	\$-378,486	-10	75	465	0	24	
AK	GENERAL SURGERY	FY 1991	\$1,193,449	119	623	10,636	0	2,093	
		FY 1990	\$888,584	94	126	7,311	0	2,251	
		DIFF	\$304,865	25	497	3,325	0	-158	
AK	GYNECOLOGY	FY 1991	\$308,364	27	103	5,119	0	1,083	

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
AK	GYNECOLOGY	FY 1990	\$439,318	38	51	5,308	0	1,453
		DIFF	\$-130,954	-11	52	-189	0	-370
AK	HEMATOLOGY	FY 1991	\$129,089	15	84	1,946	0	450
		DIFF	\$62,518	10	0	1,124	0	274
		DIFF	\$66,571	5	84	822	0	176
AK	INFECTIOUS DISEASE	FY 1991	\$82,424	11	119	1,719	0	751
		DIFF	\$64,785	3	0	1,773	0	839
		DIFF	\$17,639	8	119	-54	0	-88
AK	NEPHROLOGY	FY 1991	\$96,469	9	45	584	0	136
		DIFF	\$32,749	4	0	395	0	172
		DIFF	\$63,720	5	45	189	0	-36
AK	NEUROLOGY	FY 1991	\$379,590	24	286	5,448	0	1,728
		DIFF	\$421,086	38	34	4,243	0	1,418
		DIFF	\$-41,496	-14	252	1,205	0	310
AK	NEUROSURGERY	FY 1991	\$186,952	17	173	739	0	93
		DIFF	\$226,491	25	21	663	0	223
		DIFF	\$-39,539	-8	152	76	0	-130
AK	NUTRITIONAL	FY 1991	\$35,180	7	52	81	0	19
		DIFF	\$7,012	2	0	102	0	22
		DIFF	\$28,168	5	52	-21	0	-3
AK	OBSTETRICS	FY 1991	\$1,904,684	318	1,939	4,015	0	31
		DIFF	\$1,872,321	573	659	4,480	0	63
		DIFF	\$32,364	-255	1,280	-465	0	-32
AK	OPHTHALMOLOGY	FY 1991	\$460,150	8	21	5,515	0	3,701
		DIFF	\$319,463	9	0	3,056	0	2,299
		DIFF	\$140,687	-1	21	2,459	0	1,402
AK	ORTHOPEDECS	FY 1991	\$772,021	46	314	10,436	0	4,832
		DIFF	\$722,195	53	26	9,851	0	5,541
		DIFF	\$49,826	-7	288	585	0	-709
AK	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$465,854	14	58	6,996	7,995	2,098
		DIFF	\$710,584	34	73	5,110	1,177	1,518

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
AK	OTHER (NOT ELSEWHERE CLAS	DIFF	\$-244,731	-20	-15	1,886	6,818	580
AK	PEDIATRICS	FY 1991	\$679,663	25	405	4,244	0	126
		FY 1990	\$986,258	34	520	3,862	0	229
		DIFF	\$-306,594	-9	-115	382	0	-103
AK	PSYCHIATRIC	FY 1991	\$3,527,159	161	6,398	17,061	0	11,626
		FY 1990	\$5,698,109	245	1,292	18,421	0	11,461
		DIFF	\$-2,170,951	-84	5,106	-1,360	0	165
AK	PULMONARY/RESPIRATORY	FY 1991	\$540,135	37	251	6,523	0	2,057
		FY 1990	\$451,465	65	67	5,476	0	1,952
		DIFF	\$88,670	-28	184	1,047	0	105
AK	RHEUMATOLOGY	FY 1991	\$140,546	7	41	3,387	0	1,439
		FY 1990	\$88,547	4	9	2,975	0	1,447
		DIFF	\$51,999	3	32	412	0	-8
AK	THORACIC SURGERY	FY 1991	\$100,207	8	40	1,072	0	181
		FY 1990	\$62,277	3	21	493	0	68
		DIFF	\$37,930	5	19	579	0	113
AK	UROLOGY	FY 1991	\$217,180	14	53	3,978	0	727
		FY 1990	\$199,505	14	17	3,179	0	773
		DIFF	\$17,676	0	36	799	0	-46

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
PR	*** GRAND TOTAL ***	FY 1991	\$6,138,167	1,314	6,031	75,306	8,435	34,649	
		FY 1990	\$4,344,913	1,338	1,984	63,596	1,088	28,370	
		DIFF	\$1,793,255	-24	4,047	11,710	7,347	6,279	
PR	ADVERSE REACTIONS	FY 1991	\$18,926	6	20	677	0	177	
		FY 1990	\$15,684	5	1	691	0	270	
		DIFF	\$3,242	1	19	-14	0	-93	
PR	ALLERGY	FY 1991	\$136,723	47	219	4,150	0	2,001	
		FY 1990	\$138,609	72	45	3,307	0	1,637	
		DIFF	\$-1,887	-25	174	843	0	364	
PR	CARDIOLOGY	FY 1991	\$510,853	61	427	4,691	0	2,395	
		FY 1990	\$284,040	50	67	3,930	0	1,703	
		DIFF	\$226,812	11	360	761	0	692	
PR	DENTAL	FY 1991	\$2,841	1	3	72	0	52	
		FY 1990	\$2,891	1	0	48	0	30	
		DIFF	\$-50	0	3	24	0	22	
PR	DERMATOLOGY	FY 1991	\$57,354	5	19	2,246	0	1,489	
		FY 1990	\$51,528	5	7	2,249	0	1,366	
		DIFF	\$5,826	0	12	-3	0	123	
PR	ENDOCRINOLOGY	FY 1991	\$93,395	9	58	2,658	0	794	
		FY 1990	\$63,486	12	61	3,518	0	630	
		DIFF	\$29,909	-3	-3	-860	0	164	
PR	ENT (EAR, NOSE, THROAT)	FY 1991	\$293,271	67	133	6,960	0	4,677	
		FY 1990	\$194,268	56	40	5,566	0	3,653	
		DIFF	\$99,003	11	93	1,394	0	1,024	
PR	GASTROENTEROLOGY	FY 1991	\$499,012	70	356	5,663	0	1,988	
		FY 1990	\$241,197	112	106	4,844	0	1,733	
		DIFF	\$257,815	-42	250	819	0	255	
PR	GENERAL SURGERY	FY 1991	\$470,072	98	384	3,951	0	1,372	
		FY 1990	\$336,263	104	128	3,434	0	1,187	
		DIFF	\$133,809	-6	256	517	0	185	
PR	GYNECOLOGY	FY 1991	\$317,297	55	162	3,969	0	1,787	

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
PR	GYNECOLOGY	FY 1990	\$314,462	86	73	3,492	0	1,646
		DIFF	\$2,835	-31	89	477	0	141
PR	HEMATOLOGY	FY 1991	\$43,486	19	69	843	0	200
		DIFF	\$34,409	19	9	719	0	233
		DIFF	\$9,077	0	60	124	0	-33
PR	INFECTIOUS DISEASE	FY 1991	\$93,892	25	106	2,999	0	1,127
		DIFF	\$119,707	34	49	3,200	0	1,161
		DIFF	\$-25,815	-9	57	-201	0	-34
PR	NEPHROLOGY	FY 1991	\$47,650	12	74	315	0	93
		DIFF	\$22,831	7	33	213	0	52
		DIFF	\$24,819	5	41	102	0	41
PR	NEUROLOGY	FY 1991	\$163,565	22	140	2,752	0	1,531
		DIFF	\$134,578	22	59	2,205	0	1,363
		DIFF	\$28,987	0	81	547	0	168
PR	NEUROSURGERY	FY 1991	\$32,541	3	57	231	0	33
		DIFF	\$55,663	8	20	190	0	49
		DIFF	\$-23,122	-5	37	41	0	-16
PR	NUTRITIONAL	FY 1991	\$3,714	2	8	53	0	3
		DIFF	\$1,192	1	0	17	0	7
		DIFF	\$2,522	1	8	36	0	-4
PR	OBSTETRICS	FY 1991	\$1,050,382	573	1,646	5,282	0	126
		DIFF	\$768,123	510	597	3,514	0	70
		DIFF	\$282,259	63	1,049	1,768	0	56
PR	OPHTHALMOLOGY	FY 1991	\$76,817	6	23	1,215	0	624
		DIFF	\$82,411	4	0	1,127	0	611
		DIFF	\$-5,594	2	23	88	0	13
PR	ORTHOPEDECS	FY 1991	\$178,280	26	90	4,608	0	2,705
		DIFF	\$168,581	31	20	3,728	0	2,245
		DIFF	\$9,698	-5	70	880	0	460
PR	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$385,285	24	95	4,646	8,435	1,568
		DIFF	\$287,098	17	36	3,709	1,088	1,386

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FV=FY 1991

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	DIFF	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
PR	OTHER (NOT ELSEWHERE CLAS)	FY 1991	DIFF	\$98,187	7	59	937	937	7,347	182
PR	PEDIATRICS	FY 1991		\$61,086	7	53	909	909	0	255
		FY 1990		\$77,558	17	49	549	549	0	170
		DIFF		\$-16,472	-10	4	360	360	0	85
PR	PSYCHIATRIC	FY 1991		\$941,021	48	1,176	3,640	3,640	0	2,977
		FY 1990		\$526,115	55	363	2,973	2,973	0	2,139
		DIFF		\$414,906	-7	813	667	667	0	838
PR	PULMONARY/RESPIRATORY	FY 1991		\$338,710	89	531	6,264	6,264	0	3,394
		FY 1990		\$255,446	83	136	5,079	5,079	0	2,833
		DIFF		\$83,264	6	395	1,185	1,185	0	561
PR	RHEUMATOLOGY	FY 1991		\$80,508	3	19	3,169	3,169	0	2,213
		FY 1990		\$43,457	1	1	2,259	2,259	0	1,352
		DIFF		\$37,051	2	18	910	910	0	861
PR	THORACIC SURGERY	FY 1991		\$5,594	1	2	33	33	0	4
		FY 1990		\$3,347	1	0	45	45	0	10
		DIFF		\$2,246	0	2	-12	-12	0	-6
PR	UROLOGY	FY 1991		\$235,894	35	161	3,310	3,310	0	1,064
		FY 1990		\$121,968	25	84	2,990	2,990	0	834
		DIFF		\$113,926	10	77	320	320	0	230

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/HAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
00	*** GRAND TOTAL ***	FY 1991	\$2,516,153	759	6,251	16,539	2,183	4,843	
		FY 1990	\$2,111,005	690	2,781	10,191	2,240	3,063	
		DIFF	\$405,148	69	3,470	6,348	1,943	1,780	
00	ADVERSE REACTIONS	FY 1991	\$21,676	9	39	322	0	110	
		FY 1990	\$4,992	10	20	78	0	16	
		DIFF	\$16,684	-1	19	244	0	94	
00	ALLERGY	FY 1991	\$20,861	17	57	324	0	183	
		FY 1990	\$11,067	12	36	229	0	153	
		DIFF	\$9,794	5	21	95	0	30	
00	CARDIOLOGY	FY 1991	\$366,105	68	475	1,392	0	410	
		FY 1990	\$241,172	64	243	1,213	0	317	
		DIFF	\$124,932	4	232	179	0	93	
00	DENTAL	FY 1991	\$937	0	0	48	0	39	
		FY 1990	\$40	0	0	1	0	1	
		DIFF	\$897	0	0	47	0	38	
00	DERMATOLOGY	FY 1991	\$14,221	7	32	336	0	142	
		FY 1990	\$10,678	7	20	839	0	127	
		DIFF	\$3,542	0	12	-503	0	15	
00	ENDOCRINOLOGY	FY 1991	\$27,684	5	26	383	0	95	
		FY 1990	\$39,419	14	106	350	0	74	
		DIFF	\$-11,735	-9	-80	33	0	21	
00	ENT (EAR, NOSE, THROAT)	FY 1991	\$45,820	13	49	682	0	333	
		FY 1990	\$23,198	11	33	523	0	294	
		DIFF	\$22,623	2	16	159	0	39	
00	GASTROENTEROLOGY	FY 1991	\$112,800	69	369	1,187	0	160	
		FY 1990	\$83,750	72	352	574	0	150	
		DIFF	\$29,050	-3	17	613	0	10	
00	GENERAL SURGERY	FY 1991	\$227,698	76	640	1,203	0	228	
		FY 1990	\$154,148	54	212	466	0	113	
		DIFF	\$73,550	22	428	737	0	115	
00	GYNECOLOGY	FY 1991	\$47,213	31	130	550	0	109	

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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
00	GYNECOLOGY	FY 1990	\$42,063	30	60	334	0	90
		DIFF	\$5,151	1	70	216	0	19
00	HEMATOLOGY	FY 1991	\$84,448	9	95	481	0	92
		FY 1990	\$9,164	8	49	194	0	46
		DIFF	\$75,285	1	46	287	0	46
00	INFECTIOUS DISEASE	FY 1991	\$17,366	11	77	128	0	59
		FY 1990	\$8,381	11	27	90	0	46
		DIFF	\$8,985	0	50	38	0	13
00	NEPHROLOGY	FY 1991	\$36,595	8	50	561	0	89
		FY 1990	\$70,967	7	63	139	0	29
		DIFF	\$-34,372	1	-13	422	0	60
00	NEUROLOGY	FY 1991	\$61,302	26	175	532	0	213
		FY 1990	\$114,773	17	133	287	0	103
		DIFF	\$-53,471	9	42	245	0	110
00	NEUROSURGERY	FY 1991	\$57,329	8	222	79	0	7
		FY 1990	\$20,622	4	34	5	0	2
		DIFF	\$36,706	4	188	74	0	5
00	NUTRITIONAL	FY 1991	\$0	0	0	2	0	2
		DIFF	\$0	0	0	2	0	2
00	OBSTETRICS	FY 1991	\$327,786	202	887	1,370	0	20
		FY 1990	\$222,424	214	693	486	0	9
		DIFF	\$105,362	-12	194	884	0	11
00	OPHTHALMOLOGY	FY 1991	\$21,930	4	9	293	0	171
		FY 1990	\$34,838	14	26	249	0	113
		DIFF	\$-12,908	-10	-17	44	0	58
00	ORTHOPEDECS	FY 1991	\$167,613	35	381	1,374	0	941
		FY 1990	\$54,874	17	83	561	0	177
		DIFF	\$112,739	18	298	813	0	764
00	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$147,052	28	402	1,446	2,183	288
		FY 1990	\$61,180	13	62	509	240	234
		DIFF	\$85,872	15	340	937	1,943	54

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
00	PEDIATRICS	FY 1991	\$-12,863	4	45	77	0	0	14
		FY 1990	\$11,546	4	27	85	0	0	9
		DIFF	\$-24,409	0	18	-8	0	0	5
00	PSYCHIATRIC	FY 1991	\$515,553	24	1,202	1,705	0	0	700
		FY 1990	\$720,753	29	101	1,326	0	0	386
		DIFF	\$-205,200	-5	1,101	-379	0	0	314
00	PULMONARY/RESPIRATORY	FY 1991	\$117,941	60	541	1,125	0	0	246
		FY 1990	\$91,636	46	241	869	0	0	287
		DIFF	\$26,305	14	300	256	0	0	-41
00	RHEUMATOLOGY	FY 1991	\$19,787	7	41	215	0	0	90
		FY 1990	\$31,310	7	36	606	0	0	247
		DIFF	\$-11,523	0	5	-391	0	0	-157
00	THORACIC SURGERY	FY 1991	\$17,748	5	33	342	0	0	29
		FY 1990	\$4,832	2	21	69	0	0	10
		DIFF	\$12,916	3	12	273	0	0	19
00	UROLOGY	FY 1991	\$51,552	33	274	382	0	0	73
		FY 1990	\$43,178	23	103	109	0	0	30
		DIFF	\$8,374	10	171	273	0	0	43

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
01	*** GRAND TOTAL ***	FY 1991	\$336,692,835	43,379	281,195	4,128,307	597,122	1,483,298
		FY 1990	\$315,830,229	44,924	100,888	3,466,124	45,540	1,277,446
		DIFF	\$20,862,606	-1,545	180,507	662,183	551,582	205,852
01	ADVERSE REACTIONS	FY 1991	\$2,551,480	412	1,788	58,482	0	20,045
		FY 1990	\$2,132,977	396	393	52,716	0	18,452
		DIFF	\$418,504	16	1,395	5,766	0	1,593
01	ALLERGY	FY 1991	\$3,370,208	565	2,370	178,736	0	59,863
		FY 1990	\$3,119,147	619	1,016	161,510	0	50,888
		DIFF	\$251,060	-54	1,354	17,226	0	8,975
01	CARDIOLOGY	FY 1991	\$27,424,196	3,308	19,952	276,349	0	77,860
		FY 1990	\$26,618,786	3,450	6,818	240,727	0	67,624
		DIFF	\$805,410	-142	13,134	35,622	0	10,236
01	DENTAL	FY 1991	\$788,486	52	383	6,591	0	2,828
		FY 1990	\$530,906	51	52	6,302	0	2,492
		DIFF	\$257,580	1	331	289	0	336
01	DERMATOLOGY	FY 1991	\$4,061,110	97	481	129,350	0	56,577
		FY 1990	\$3,555,665	111	306	109,462	0	47,906
		DIFF	\$505,445	-14	175	19,888	0	8,671
01	ENDOCRINOLOGY	FY 1991	\$3,708,674	437	2,806	145,346	0	23,299
		FY 1990	\$3,444,031	521	1,102	125,363	0	20,939
		DIFF	\$264,642	-84	1,704	19,983	0	2,360
01	ENT (EAR, NOSE, THROAT)	FY 1991	\$12,376,534	896	2,038	250,445	0	149,620
		FY 1990	\$10,715,733	1,151	736	210,515	0	124,263
		DIFF	\$1,660,801	-255	1,302	39,930	0	25,357
01	GASTROENTEROLOGY	FY 1991	\$12,508,657	1,565	8,358	174,602	0	45,027
		FY 1990	\$12,276,072	1,588	3,289	145,218	0	38,134
		DIFF	\$232,585	-23	5,069	29,384	0	6,893
01	GENERAL SURGERY	FY 1991	\$31,365,772	3,331	21,535	347,785	0	86,039
		FY 1990	\$27,100,497	3,502	7,555	270,243	0	70,121
		DIFF	\$4,265,275	-171	13,980	77,542	0	15,918
01	GYNECOLOGY	FY 1991	\$15,854,743	1,018	4,074	176,953	0	51,968

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
01	GYNECOLOGY	FY 1990	\$13,997,255	1,168	1,783	144,540	0	42,855
		DIFF	\$1,857,488	-150	2,291	32,413	0	9,113
01	HEMATOLOGY	FY 1991	\$4,434,740	544	2,953	56,581	0	10,169
		FY 1990	\$3,967,199	560	1,043	47,117	0	9,330
		DIFF	\$467,541	-16	1,910	9,464	0	839
01	INFECTIOUS DISEASE	FY 1991	\$3,800,857	440	2,428	78,819	0	28,395
		FY 1990	\$3,328,945	477	834	64,020	0	23,757
		DIFF	\$471,912	-37	1,594	14,799	0	4,638
01	NEPHROLOGY	FY 1991	\$2,382,016	264	1,902	19,749	0	5,184
		FY 1990	\$2,003,673	236	516	17,422	0	5,033
		DIFF	\$378,343	28	1,386	2,327	0	151
01	NEUROLOGY	FY 1991	\$12,002,059	1,034	9,764	159,143	0	43,248
		FY 1990	\$9,774,647	972	3,688	124,029	0	35,484
		DIFF	\$2,227,412	62	6,076	35,114	0	7,764
01	NEUROSURGERY	FY 1991	\$5,838,973	498	5,530	26,859	0	4,697
		FY 1990	\$5,111,101	488	1,874	17,231	0	4,175
		DIFF	\$727,872	10	3,656	9,628	0	522
01	NUTRITIONAL	FY 1991	\$656,883	172	721	3,217	0	996
		FY 1990	\$589,748	192	271	2,076	0	593
		DIFF	\$67,134	-20	450	1,141	0	403
01	OBSTETRICS	FY 1991	\$52,191,133	19,257	57,317	137,342	0	972
		FY 1990	\$48,134,505	19,451	23,987	127,222	0	1,170
		DIFF	\$4,056,627	-194	33,330	10,120	0	-198
01	OPHTHALMOLOGY	FY 1991	\$4,793,002	147	400	79,859	0	43,324
		FY 1990	\$4,052,395	146	117	61,635	0	33,846
		DIFF	\$740,607	1	283	18,224	0	9,478
01	ORTHOPEDECS	FY 1991	\$23,137,110	1,675	10,355	353,507	0	170,224
		FY 1990	\$19,919,505	1,614	3,621	284,165	0	128,394
		DIFF	\$3,217,606	61	6,734	69,342	0	41,830
01	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$19,862,091	869	5,080	284,471	597,122	101,385
		FY 1990	\$17,692,193	956	1,592	233,258	45,540	81,635

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 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
01	OTHER (NOT ELSEWHERE CLAS)	DIFF	\$2,169,898	-87	3,488	51,213	551,582	19,750
01	PEDIATRICS	FY 1991	\$5,957,073	316	4,137	44,772	0	3,542
		FY 1990	\$5,339,828	308	1,236	32,124	0	4,004
		DIFF	\$617,245	8	2,901	12,648	0	-462
01	PSYCHIATRIC	FY 1991	\$56,274,623	3,489	97,464	451,333	0	320,229
		FY 1990	\$63,988,659	3,859	32,644	455,570	0	319,840
		DIFF	\$-7,714,036	-370	64,820	-4,237	0	389
01	PULMONARY/RESPIRATORY	FY 1991	\$16,173,774	1,651	11,736	412,774	0	89,356
		FY 1990	\$16,494,791	1,862	3,901	303,649	0	76,932
		DIFF	\$-321,017	-211	7,835	109,125	0	12,424
01	RHEUMATOLOGY	FY 1991	\$5,326,192	349	2,525	129,125	0	54,360
		FY 1990	\$3,915,342	248	632	104,639	0	41,412
		DIFF	\$1,410,850	101	1,893	24,486	0	12,948
01	THORACIC SURGERY	FY 1991	\$2,445,500	234	2,063	32,049	0	4,020
		FY 1990	\$2,121,048	223	668	30,606	0	3,907
		DIFF	\$324,453	11	1,395	1,443	0	113
01	UROLOGY	FY 1991	\$7,406,949	759	3,035	114,068	0	30,071
		FY 1990	\$5,905,581	775	1,014	94,765	0	24,260
		DIFF	\$1,501,368	-16	2,021	19,303	0	5,811

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
02	*** GRAND TOTAL ***	FY 1991	\$268,968,923	38,125	234,673	4,287,643	459,261	1,457,088	
		FY 1990	\$250,451,078	40,914	141,706	3,945,611	34,528	1,369,941	
		DIFF	\$18,517,845	-2,789	92,967	342,032	424,733	87,147	
02	ADVERSE REACTIONS	FY 1991	\$1,832,729	283	1,017	67,421	0	18,347	
		FY 1990	\$1,693,139	310	718	65,034	0	17,260	
		DIFF	\$139,590	-27	299	2,387	0	1,087	
02	ALLERGY	FY 1991	\$2,731,106	411	1,800	287,242	0	85,772	
		FY 1990	\$2,494,353	484	1,218	255,094	0	63,977	
		DIFF	\$236,753	-73	582	32,148	0	21,795	
02	CARDIOLOGY	FY 1991	\$19,386,430	2,423	15,704	256,832	0	68,332	
		FY 1990	\$18,057,605	2,781	8,349	222,611	0	62,752	
		DIFF	\$1,328,825	-358	7,355	34,221	0	5,580	
02	DENTAL	FY 1991	\$550,154	54	166	8,412	0	3,683	
		FY 1990	\$445,508	67	100	6,254	0	2,931	
		DIFF	\$104,646	-13	66	2,158	0	752	
02	DERMATOLOGY	FY 1991	\$2,922,538	77	439	124,215	0	50,501	
		FY 1990	\$2,569,147	66	180	117,646	0	47,559	
		DIFF	\$353,391	11	259	6,569	0	2,942	
02	ENDOCRINOLOGY	FY 1991	\$3,116,774	382	2,526	168,062	0	22,994	
		FY 1990	\$2,963,313	390	1,389	148,031	0	21,181	
		DIFF	\$153,461	-8	1,137	20,031	0	1,813	
02	ENT (EAR, NOSE, THROAT)	FY 1991	\$12,171,780	394	1,242	265,044	0	135,269	
		FY 1990	\$10,103,180	466	664	247,808	0	131,935	
		DIFF	\$2,068,601	-72	578	17,236	0	3,334	
02	GASTROENTEROLOGY	FY 1991	\$9,208,558	1,051	6,700	213,978	0	48,177	
		FY 1990	\$8,452,907	1,180	3,632	187,436	0	44,849	
		DIFF	\$755,652	-129	3,068	26,542	0	3,328	
02	GENERAL SURGERY	FY 1991	\$24,095,478	2,693	19,088	372,439	0	92,754	
		FY 1990	\$20,245,807	2,883	9,934	322,681	0	80,586	
		DIFF	\$3,849,670	-190	9,154	49,758	0	12,168	
02	GYNECOLOGY	FY 1991	\$16,641,978	950	3,888	222,762	0	54,071	

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
02	GYNECOLOGY	FY 1990	\$15,486,122	1,144	2,423	205,703	0	0	50,437
		DIFF	\$1,155,856	-194	1,465	17,059	0	0	3,634
02	HEMATOLOGY	FY 1991	\$3,329,129	534	3,071	67,508	0	0	12,579
		FY 1990	\$2,574,907	510	1,458	57,284	0	0	11,544
		DIFF	\$754,222	24	1,613	10,224	0	0	1,035
02	INFECTIOUS DISEASE	FY 1991	\$2,798,406	332	2,016	80,186	0	0	29,130
		FY 1990	\$2,365,823	360	1,172	73,562	0	0	26,771
		DIFF	\$432,583	-28	844	6,624	0	0	2,359
02	NEPHROLOGY	FY 1991	\$1,258,789	146	961	22,781	0	0	6,083
		FY 1990	\$997,314	199	679	17,525	0	0	4,401
		DIFF	\$261,475	-53	282	5,256	0	0	1,682
02	NEUROLOGY	FY 1991	\$8,956,046	621	7,438	174,122	0	0	47,953
		FY 1990	\$7,678,746	647	3,662	153,484	0	0	40,058
		DIFF	\$1,277,299	-26	3,776	20,638	0	0	7,895
02	NEUROSURGERY	FY 1991	\$3,427,852	355	4,866	18,687	0	0	3,774
		FY 1990	\$3,252,598	399	2,893	15,881	0	0	3,705
		DIFF	\$175,254	-44	1,973	2,806	0	0	69
02	NUTRITIONAL	FY 1991	\$755,259	140	416	9,138	0	0	872
		FY 1990	\$761,881	196	462	6,355	0	0	652
		DIFF	\$-6,622	-56	-46	2,783	0	0	220
02	OBSTETRICS	FY 1991	\$44,629,443	18,431	51,633	172,666	0	0	1,098
		FY 1990	\$42,356,815	19,329	36,783	173,272	0	0	995
		DIFF	\$2,272,628	-898	14,850	-606	0	0	103
02	OPHTHALMOLOGY	FY 1991	\$4,029,186	114	301	76,314	0	0	39,304
		FY 1990	\$3,607,027	125	213	90,157	0	0	39,956
		DIFF	\$422,159	-11	88	-13,843	0	0	-652
02	ORTHOPEDECS	FY 1991	\$18,024,075	1,524	9,921	340,080	0	0	141,039
		FY 1990	\$15,411,366	1,601	5,080	295,782	0	0	124,323
		DIFF	\$2,612,709	-77	4,841	44,298	0	0	16,716
02	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$14,754,384	576	3,644	268,335	459,261	0	93,817
		FY 1990	\$13,246,506	636	1,943	233,633	34,528	0	81,649

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
02	OTHER (NOT ELSEWHERE CLAS	DIFF	\$1,507,879	-60	1,701	34,702	424,733	12,168
02	PEDIATRICS	FY 1991	\$7,425,138	334	5,610	49,399	0	3,224
		FY 1990	\$7,018,694	357	3,966	48,650	0	2,821
		DIFF	\$406,444	-23	1,644	749	0	403
02	PSYCHIATRIC	FY 1991	\$41,548,687	4,185	75,821	448,717	0	330,916
		FY 1990	\$46,989,026	4,444	46,673	485,846	0	359,578
		DIFF	\$-5,440,339	-259	29,148	-37,129	0	-28,662
02	PULMONARY/RESPIRATORY	FY 1991	\$13,496,995	1,074	10,098	282,886	0	81,206
		FY 1990	\$11,206,054	1,244	5,022	261,019	0	76,408
		DIFF	\$2,290,941	-170	5,076	21,867	0	4,798
02	RHEUMATOLOGY	FY 1991	\$3,886,009	278	1,742	132,260	0	49,661
		FY 1990	\$3,207,284	297	817	111,945	0	40,552
		DIFF	\$678,724	-19	925	20,315	0	9,109
02	THORACIC SURGERY	FY 1991	\$1,940,967	178	1,768	27,753	0	4,491
		FY 1990	\$1,699,729	181	842	22,625	0	3,567
		DIFF	\$241,238	-3	926	5,128	0	924
02	UROLOGY	FY 1991	\$6,051,033	585	2,797	130,404	0	32,041
		FY 1990	\$5,566,226	618	1,434	120,293	0	29,494
		DIFF	\$484,807	-33	1,363	10,111	0	2,547

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 CONSISTING OF VOUCHER NOTICE DATES (VND) 01 F89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
03	*** GRAND TOTAL ***	FY 1991	\$486,014,645	47,004	448,041	5,837,728	492,583	1,872,955	
		FY 1990	\$352,922,375	46,435	205,270	4,957,104	36,371	1,455,613	
		DIFF	\$133,092,270	569	242,771	880,624	456,212	417,342	
03	ADVERSE REACTIONS	FY 1991	\$2,612,184	362	1,348	76,029	0	21,383	
		FY 1990	\$2,174,684	394	835	66,099	0	17,418	
		DIFF	\$437,500	-32	513	9,930	0	3,965	
03	ALLERGY	FY 1991	\$3,790,793	531	2,359	286,261	0	80,976	
		FY 1990	\$2,837,195	543	972	260,522	0	66,951	
		DIFF	\$953,598	-12	1,387	25,739	0	14,025	
03	CARDIOLOGY	FY 1991	\$44,163,402	4,674	27,040	446,595	0	142,209	
		FY 1990	\$32,188,220	4,917	12,721	426,796	0	110,799	
		DIFF	\$11,975,183	-243	14,319	19,799	0	31,410	
03	DENTAL	FY 1991	\$789,125	52	139	9,178	0	3,471	
		FY 1990	\$667,201	84	94	8,200	0	3,486	
		DIFF	\$121,924	-32	45	978	0	-15	
03	DERMATOLOGY	FY 1991	\$5,647,870	113	614	199,002	0	74,921	
		FY 1990	\$4,086,323	102	253	162,008	0	58,102	
		DIFF	\$1,561,547	11	361	36,994	0	16,819	
03	ENDOCRINOLOGY	FY 1991	\$4,974,421	573	3,582	152,870	0	41,802	
		FY 1990	\$3,253,328	558	1,726	205,395	0	32,646	
		DIFF	\$1,721,093	15	1,856	-52,525	0	9,156	
03	ENT (EAR, NOSE, THROAT)	FY 1991	\$19,638,343	491	1,932	398,464	0	174,259	
		FY 1990	\$14,191,317	684	948	291,286	0	141,645	
		DIFF	\$5,447,026	-193	984	107,178	0	32,614	
03	GASTROENTEROLOGY	FY 1991	\$16,452,522	1,763	9,978	288,189	0	64,376	
		FY 1990	\$13,166,705	1,899	5,022	240,351	0	54,475	
		DIFF	\$3,285,817	-136	4,956	47,838	0	9,901	
03	GENERAL SURGERY	FY 1991	\$44,831,725	4,153	27,870	587,830	0	118,028	
		FY 1990	\$30,026,743	4,585	13,805	459,903	0	101,330	
		DIFF	\$14,804,983	-432	14,065	127,927	0	16,698	
03	GYNECOLOGY	FY 1991	\$19,637,486	1,607	6,875	277,287	0	64,846	

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
03	GYNECOLOGY	FY 1990	\$14,671,627	1,779	3,862	202,451	202,451	0	53,050
		DIFF	\$4,965,860	-172	3,013	74,836	74,836	0	11,796
03	HEMATOLOGY	FY 1991	\$5,839,875	632	4,347	103,712	103,712	0	20,944
		FY 1990	\$3,486,242	542	1,699	83,384	83,384	0	16,537
		DIFF	\$2,353,633	90	2,648	20,328	20,328	0	4,407
03	INFECTIOUS DISEASE	FY 1991	\$4,101,829	461	1,972	77,793	77,793	0	26,718
		FY 1990	\$2,732,101	402	1,317	67,281	67,281	0	23,992
		DIFF	\$1,369,728	59	1,655	10,512	10,512	0	2,726
03	NEPHROLOGY	FY 1991	\$2,492,183	287	1,652	37,435	37,435	0	10,234
		FY 1990	\$1,680,947	297	1,108	26,964	26,964	0	5,357
		DIFF	\$811,235	-10	544	10,471	10,471	0	4,877
03	NEUROLOGY	FY 1991	\$16,110,252	1,065	11,226	221,489	221,489	0	77,579
		FY 1990	\$11,072,627	1,066	4,851	195,408	195,408	0	54,845
		DIFF	\$5,037,625	-1	6,375	26,081	26,081	0	22,734
03	NEUROSURGERY	FY 1991	\$8,094,659	645	7,851	36,248	36,248	0	7,938
		FY 1990	\$5,784,947	594	3,398	37,408	37,408	0	5,041
		DIFF	\$2,309,712	51	4,453	-1,160	-1,160	0	2,897
03	NUTRITIONAL	FY 1991	\$451,272	81	518	3,949	3,949	0	922
		FY 1990	\$345,106	99	237	3,448	3,448	0	763
		DIFF	\$106,167	-18	281	501	501	0	159
03	OBSTETRICS	FY 1991	\$45,621,944	15,507	49,818	176,790	176,790	0	2,808
		FY 1990	\$32,749,644	13,633	27,739	109,527	109,527	0	1,991
		DIFF	\$12,872,300	1,874	22,079	67,263	67,263	0	817
03	OPHTHALMOLOGY	FY 1991	\$8,165,198	147	484	127,606	127,606	0	53,222
		FY 1990	\$6,031,447	171	199	103,007	103,007	0	43,822
		DIFF	\$2,133,751	-24	285	24,599	24,599	0	9,400
03	ORTHOPEDECS	FY 1991	\$32,613,262	2,062	15,027	508,048	508,048	0	192,664
		FY 1990	\$21,753,020	2,187	5,794	394,839	394,839	0	146,381
		DIFF	\$10,860,243	-125	9,233	113,209	113,209	0	46,283
03	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$25,936,348	997	5,600	341,516	341,516	492,583	105,008
		FY 1990	\$18,261,957	1,069	2,851	290,321	290,321	36,371	77,056

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	DIFF	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
03	OTHER (NOT ELSEWHERE CLAS)	FY 1991		\$7,674,391	-72	2,749	51,195	456,212	27,952
		FY 1990		\$6,507,487	366	4,410	57,027	0	5,019
		DIFF		\$5,863,974	397	3,857	53,075	0	3,743
				\$643,512	-31	553	3,952	0	1,276
03	PSYCHIATRIC	FY 1991		\$119,238,168	6,700	236,777	541,684	0	309,629
		FY 1990		\$91,604,663	6,150	99,490	440,570	0	218,582
		DIFF		\$27,633,505	550	137,287	101,114	0	91,047
03	PULMONARY/RESPIRATORY	FY 1991		\$23,511,346	2,065	15,361	396,761	0	129,894
		FY 1990		\$17,135,065	2,281	7,526	421,301	0	107,686
		DIFF		\$6,376,281	-216	7,835	-24,540	0	22,208
03	RHEUMATOLOGY	FY 1991		\$7,877,984	382	2,750	203,503	0	85,223
		FY 1990		\$5,088,154	446	1,057	180,309	0	61,127
		DIFF		\$2,789,831	-64	1,693	23,194	0	24,096
03	THORACIC SURGERY	FY 1991		\$5,192,552	316	2,896	63,554	0	12,602
		FY 1990		\$3,889,990	369	1,560	57,502	0	9,715
		DIFF		\$1,302,562	-53	1,336	6,052	0	2,887
03	UROLOGY	FY 1991		\$11,722,413	972	4,615	218,908	0	46,280
		FY 1990		\$8,179,150	1,187	2,349	169,749	0	39,073
		DIFF		\$3,543,263	-215	2,266	49,159	0	7,207

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
04	*** GRAND TOTAL ***	FY 1991	\$264,666,618	27,198	230,993	3,542,285	334,358	1,165,415
		FY 1990	\$199,134,729	27,579	103,602	2,889,173	24,101	924,713
		DIFF	\$65,531,889	-381	127,391	653,112	310,257	240,702
04	ADVERSE REACTIONS	FY 1991	\$1,537,414	271	715	53,170	0	14,265
		FY 1990	\$1,258,793	250	404	46,618	0	12,257
		DIFF	\$278,621	21	311	6,552	0	2,008
04	ALLERGY	FY 1991	\$2,369,778	334	1,401	199,113	0	54,247
		FY 1990	\$1,803,687	338	711	168,034	0	42,383
		DIFF	\$566,091	-4	690	31,079	0	11,864
04	CARDIOLOGY	FY 1991	\$24,516,448	2,798	15,758	253,873	0	79,801
		FY 1990	\$16,334,374	3,111	7,066	214,552	0	58,671
		DIFF	\$8,182,075	-313	8,692	39,321	0	21,130
04	DENTAL	FY 1991	\$408,169	34	105	5,856	0	2,313
		FY 1990	\$333,470	58	78	5,646	0	2,567
		DIFF	\$74,699	-24	27	210	0	-254
04	DERMATOLOGY	FY 1991	\$3,325,590	65	353	118,164	0	46,562
		FY 1990	\$2,460,988	86	243	101,417	0	41,591
		DIFF	\$864,602	-21	110	16,747	0	4,971
04	ENDOCRINOLOGY	FY 1991	\$2,773,270	375	2,270	81,001	0	24,978
		FY 1990	\$2,323,942	388	1,375	121,105	0	18,850
		DIFF	\$449,328	-13	895	-40,104	0	6,128
04	ENT (EAR, NOSE, THROAT)	FY 1991	\$11,362,971	369	1,183	274,718	0	126,998
		FY 1990	\$9,049,938	554	781	201,561	0	107,539
		DIFF	\$2,313,034	-185	402	73,157	0	19,459
04	GASTROENTEROLOGY	FY 1991	\$10,995,056	1,304	6,527	190,129	0	41,667
		FY 1990	\$7,261,461	1,398	3,046	156,725	0	36,874
		DIFF	\$3,733,595	-94	3,481	33,404	0	4,793
04	GENERAL SURGERY	FY 1991	\$26,133,304	2,665	16,689	356,168	0	70,445
		FY 1990	\$17,324,214	2,986	8,800	262,728	0	63,460
		DIFF	\$8,809,090	-321	7,889	93,440	0	6,985
04	GYNECOLOGY	FY 1991	\$10,763,209	846	3,336	177,840	0	46,284

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
04	GYNECOLOGY	FY 1990	\$7,741,590	995	1,860	122,104	122,104	0	36,608
		DIFF	\$3,021,619	-149	1,476	55,736	55,736	0	9,676
04	HEMATOLOGY	FY 1991	\$2,992,079	372	2,063	50,872	50,872	0	12,721
		DIFF	\$3,112,720	369	1,248	42,191	42,191	0	8,440
		DIFF	\$-120,641	3	815	8,681	8,681	0	4,281
04	INFECTIOUS DISEASE	FY 1991	\$2,161,923	301	1,889	49,303	49,303	0	16,879
		DIFF	\$1,989,845	276	893	38,218	38,218	0	14,936
		DIFF	\$172,078	25	996	11,085	11,085	0	1,943
04	NEPHROLOGY	FY 1991	\$1,545,123	206	1,112	19,136	19,136	0	4,529
		DIFF	\$989,709	186	464	13,402	13,402	0	2,732
		DIFF	\$555,415	20	648	5,734	5,734	0	1,797
04	NEUROLOGY	FY 1991	\$8,726,310	679	5,819	125,246	125,246	0	44,073
		DIFF	\$6,111,231	688	2,240	107,561	107,561	0	32,062
		DIFF	\$2,615,079	-9	3,579	17,685	17,685	0	12,011
04	NEUROSURGERY	FY 1991	\$5,305,271	428	6,159	19,510	19,510	0	4,299
		DIFF	\$3,426,046	420	1,787	15,201	15,201	0	3,050
		DIFF	\$1,879,226	8	4,372	4,309	4,309	0	1,249
04	NUTRITIONAL	FY 1991	\$221,165	47	262	3,064	3,064	0	675
		DIFF	\$125,005	56	92	1,806	1,806	0	447
		DIFF	\$96,160	-9	170	1,258	1,258	0	228
04	OBSTETRICS	FY 1991	\$19,756,138	7,198	23,304	93,669	93,669	0	1,593
		DIFF	\$15,645,157	6,363	11,576	55,613	55,613	0	1,358
		DIFF	\$4,110,981	835	11,728	38,056	38,056	0	235
04	OPHTHALMOLOGY	FY 1991	\$4,657,556	93	266	71,121	71,121	0	29,567
		DIFF	\$3,045,988	90	159	46,907	46,907	0	22,694
		DIFF	\$1,611,568	3	107	24,214	24,214	0	6,873
04	ORTHOPEDECS	FY 1991	\$20,384,797	1,458	9,392	306,782	306,782	0	118,536
		DIFF	\$14,170,118	1,577	3,935	232,713	232,713	0	90,075
		DIFF	\$6,214,678	-119	5,457	74,069	74,069	0	28,461
04	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$18,258,922	648	3,162	213,596	213,596	334,358	57,332
		DIFF	\$11,800,556	726	1,812	161,292	161,292	24,101	42,611

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
04	OTHER (NOT ELSEWHERE CLAS	DIFF	\$6,458,366	-78	1,350	52,304	310,257	14,721
04	PEDIATRICS	FY 1991	\$2,762,081	201	2,020	21,273	0	2,270
		FY 1990	\$2,716,858	160	1,173	23,969	0	1,602
		DIFF	\$45,223	41	847	-2,696	0	668
04	PSYCHIATRIC	FY 1991	\$55,497,334	3,762	111,106	301,205	0	185,100
		FY 1990	\$48,234,109	3,333	45,677	249,631	0	139,074
		DIFF	\$7,263,225	429	65,429	51,574	0	46,026
04	PULMONARY/RESPIRATORY	FY 1991	\$12,787,486	1,558	9,388	246,844	0	83,251
		FY 1990	\$11,016,952	1,799	4,921	252,911	0	72,927
		DIFF	\$1,770,534	-241	4,467	-6,067	0	10,324
04	RHEUMATOLOGY	FY 1991	\$4,812,212	230	1,554	129,737	0	56,191
		FY 1990	\$3,390,321	318	719	108,855	0	38,490
		DIFF	\$1,421,891	-88	835	20,882	0	17,701
04	THORACIC SURGERY	FY 1991	\$2,831,459	243	2,018	34,633	0	6,822
		FY 1990	\$2,302,021	238	1,151	31,096	0	5,595
		DIFF	\$529,438	5	867	3,537	0	1,227
04	UROLOGY	FY 1991	\$7,781,550	713	3,142	146,262	0	34,017
		FY 1990	\$5,165,637	816	1,391	107,317	0	27,820
		DIFF	\$2,615,914	-103	1,751	38,945	0	6,197

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	FY 1991	\$251,056,349	36,624	230,072	2,956,039	2,956,039	578,049	1,161,121
		FY 1990	\$224,882,617	35,502	73,741	2,458,209	2,458,209	12,384	953,161
		DIFF	\$26,173,732	1,122	156,331	497,830	497,830	565,665	207,960
05	ADVERSE REACTIONS	FY 1991	\$2,092,638	304	1,182	49,438	49,438	0	21,257
		FY 1990	\$1,737,326	271	412	41,077	41,077	0	17,527
		DIFF	\$355,313	33	770	8,361	8,361	0	3,730
05	ALLERGY	FY 1991	\$2,574,954	591	2,357	104,814	104,814	0	44,880
		FY 1990	\$2,256,142	590	662	86,645	86,645	0	38,045
		DIFF	\$318,812	1	1,695	18,169	18,169	0	6,835
05	CARDIOLOGY	FY 1991	\$21,610,936	2,931	16,553	183,096	183,096	0	63,616
		FY 1990	\$18,312,140	2,842	4,010	157,315	157,315	0	55,266
		DIFF	\$3,298,796	89	12,543	25,781	25,781	0	8,350
05	DENTAL	FY 1991	\$436,896	62	206	4,108	4,108	0	2,172
		FY 1990	\$346,065	38	17	4,265	4,265	0	2,055
		DIFF	\$90,831	24	189	-157	-157	0	117
05	DERMATOLOGY	FY 1991	\$3,102,108	75	392	101,300	101,300	0	55,064
		FY 1990	\$2,725,677	91	192	85,824	85,824	0	46,346
		DIFF	\$376,431	-16	200	15,476	15,476	0	8,718
05	ENDOCRINOLOGY	FY 1991	\$2,766,213	402	1,963	71,419	71,419	0	22,322
		FY 1990	\$2,604,627	411	1,342	67,936	67,936	0	19,898
		DIFF	\$161,587	-9	621	3,483	3,483	0	2,424
05	ENT (EAR, NOSE, THROAT)	FY 1991	\$10,813,885	557	1,613	238,849	238,849	0	155,612
		FY 1990	\$8,808,440	727	900	188,903	188,903	0	117,469
		DIFF	\$2,005,445	-170	713	49,946	49,946	0	38,143
05	GASTROENTEROLOGY	FY 1991	\$10,521,579	1,560	7,793	142,481	142,481	0	48,676
		FY 1990	\$9,035,352	1,567	2,389	117,825	117,825	0	39,581
		DIFF	\$1,486,227	-7	5,404	24,656	24,656	0	9,095
05	GENERAL SURGERY	FY 1991	\$25,199,177	3,131	18,615	246,977	246,977	0	75,384
		FY 1990	\$21,546,656	3,242	5,741	206,450	206,450	0	62,389
		DIFF	\$3,652,520	-111	12,874	40,527	40,527	0	12,995
05	GYNECOLOGY	FY 1991	\$11,703,034	1,031	3,919	134,788	134,788	0	41,570

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
05	GYNCOLOGY	FY 1990	\$9,925,573	1,150	1,407	103,458	0	0	33,305
		DIFF	\$1,777,461	-119	2,512	31,330	0	0	8,265
05	HEMATOLOGY	FY 1991	\$3,793,531	468	2,512	44,786	0	0	9,855
		DIFF	\$3,390,684	388	512	40,032	0	0	8,689
			\$402,847	80	2,000	4,754	0	0	1,166
05	INFECTIOUS DISEASE	FY 1991	\$2,970,648	398	2,178	59,202	0	0	25,484
		DIFF	\$2,527,570	363	959	49,462	0	0	21,259
			\$443,079	35	1,219	9,740	0	0	4,225
05	NEPHROLOGY	FY 1991	\$1,360,134	242	1,218	14,369	0	0	3,887
		DIFF	\$1,555,841	275	535	12,642	0	0	3,597
			\$-195,707	-33	683	1,727	0	0	290
05	NEUROLOGY	FY 1991	\$7,923,350	845	6,177	107,908	0	0	43,226
		DIFF	\$6,969,286	820	1,961	99,333	0	0	35,084
			\$954,064	25	4,216	8,575	0	0	8,142
05	NEUROSURGERY	FY 1991	\$3,608,403	415	3,904	15,799	0	0	3,155
		DIFF	\$3,302,583	391	963	15,474	0	0	3,116
			\$305,820	24	2,941	325	0	0	39
05	NUTRITIONAL	FY 1991	\$277,678	98	314	2,147	0	0	669
		DIFF	\$328,518	100	127	1,810	0	0	617
			\$-50,839	-2	187	337	0	0	52
05	OBSTETRICS	FY 1991	\$34,619,582	14,257	40,902	118,445	0	0	478
		DIFF	\$31,494,709	13,147	15,613	101,651	0	0	696
			\$3,124,872	1,110	25,289	16,794	0	0	-218
05	OPHTHALMOLOGY	FY 1991	\$3,922,016	119	347	54,545	0	0	33,149
		DIFF	\$3,063,906	117	62	39,562	0	0	24,937
			\$858,110	2	285	14,983	0	0	8,212
05	ORTHOPEDECS	FY 1991	\$18,825,254	1,366	9,393	251,785	0	0	115,287
		DIFF	\$14,415,980	1,443	2,539	208,348	0	0	94,045
			\$4,409,274	-77	6,854	43,437	0	0	21,242
05	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$15,584,051	833	4,163	203,624	578,049	0	81,433
		DIFF	\$13,501,252	770	1,230	162,929	12,384	0	64,279

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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	CLAS	ADMISSIONS	TOTAL PAID	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
05	OTHER (NOT ELSEWHERE)	DIFF		63	\$2,082,799	2,933	40,695	565,665	17,154
05	PEDIATRICS	FY 1991		270	\$5,401,555	2,730	30,626	0	3,204
		FY 1990		312	\$5,432,149	902	26,899	0	2,731
		DIFF		-42	\$-30,594	1,828	3,727	0	473
05	PSYCHIATRIC	FY 1991		3,246	\$35,137,746	82,489	210,059	0	124,035
		FY 1990		3,248	\$38,920,571	26,166	197,414	0	113,961
		DIFF		-2	\$-3,782,824	56,323	12,645	0	10,074
05	PULMONARY/RESPIRATORY	FY 1991		2,147	\$14,466,162	11,838	348,562	0	105,840
		FY 1990		1,999	\$12,638,950	3,301	268,958	0	85,802
		DIFF		148	\$1,827,212	8,537	79,604	0	20,038
05	RHEUMATOLOGY	FY 1991		286	\$4,009,827	1,720	94,719	0	47,208
		FY 1990		265	\$3,244,128	442	79,086	0	36,693
		DIFF		21	\$765,699	1,278	15,633	0	10,515
05	THORACIC SURGERY	FY 1991		205	\$2,022,215	2,041	27,498	0	4,000
		FY 1990		202	\$1,911,989	543	20,178	0	2,808
		DIFF		3	\$110,226	1,498	7,320	0	1,192
05	UROLOGY	FY 1991		785	\$6,312,776	3,553	94,695	0	29,658
		FY 1990		733	\$4,886,505	814	74,733	0	22,966
		DIFF		52	\$1,426,271	2,739	19,962	0	6,692

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	FY 1991	\$432,486,450	40,114	481,694	5,061,601	392,338	1,726,532
		FY 1990	\$320,318,519	34,796	90,259	3,587,694	25,908	1,379,319
		DIFF	\$112,167,931	5,318	391,435	1,473,907	366,430	347,213
06	ADVERSE REACTIONS	FY 1991	\$2,238,319	371	1,281	72,918	0	22,532
		FY 1990	\$1,476,765	294	194	50,187	0	18,611
		DIFF	\$761,554	77	1,087	22,731	0	3,921
06	ALLERGY	FY 1991	\$4,036,829	433	1,846	383,698	0	107,703
		FY 1990	\$3,361,412	483	424	297,021	0	83,255
		DIFF	\$675,417	-50	1,422	86,677	0	24,448
06	CARDIOLOGY	FY 1991	\$33,142,826	3,574	20,203	364,831	0	108,828
		FY 1990	\$23,313,770	3,059	4,811	254,546	0	79,991
		DIFF	\$9,829,056	515	15,392	110,285	0	28,837
06	DENTAL	FY 1991	\$616,986	65	226	8,046	0	3,284
		FY 1990	\$350,181	43	35	4,099	0	2,485
		DIFF	\$266,805	22	191	3,947	0	799
06	DERMATOLOGY	FY 1991	\$4,314,875	92	554	160,920	0	69,031
		FY 1990	\$3,341,263	79	86	125,283	0	59,711
		DIFF	\$973,612	13	468	35,637	0	9,320
06	ENDOCRINOLOGY	FY 1991	\$3,787,497	406	2,000	102,983	0	36,653
		FY 1990	\$3,110,601	436	835	79,875	0	28,696
		DIFF	\$676,897	-30	1,165	23,108	0	7,957
06	ENT (EAR, NOSE, THROAT)	FY 1991	\$15,307,493	464	1,514	357,015	0	173,857
		FY 1990	\$11,719,068	462	433	245,293	0	153,630
		DIFF	\$3,588,425	2	1,081	111,722	0	20,227
06	GASTROENTEROLOGY	FY 1991	\$13,695,498	1,525	7,729	243,550	0	58,211
		FY 1990	\$9,836,841	1,346	2,037	163,156	0	53,177
		DIFF	\$3,858,657	179	5,692	80,394	0	5,034
06	GENERAL SURGERY	FY 1991	\$34,988,930	3,579	23,708	448,414	0	89,680
		FY 1990	\$23,466,212	3,159	5,700	259,761	0	74,363
		DIFF	\$11,522,718	420	18,008	188,653	0	15,317
06	GYNECOLOGY	FY 1991	\$14,225,031	1,185	4,943	223,690	0	57,270

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
06	GYNECOLOGY	FY 1990	\$10,725,040	1,003	1,211	124,459	0	0	45,071
		DIFF	\$3,499,991	182	3,732	99,231	0	0	12,199
06	HEMATOLOGY	FY 1991	\$3,649,019	454	2,391	68,086	0	0	14,217
		FY 1990	\$2,409,332	382	631	41,256	0	0	12,053
		DIFF	\$1,239,687	72	1,760	26,830	0	0	2,164
06	INFECTIOUS DISEASE	FY 1991	\$3,429,873	406	2,454	65,075	0	0	24,263
		FY 1990	\$2,578,842	389	559	52,354	0	0	24,555
		DIFF	\$851,031	17	1,895	12,721	0	0	-292
06	NEPHROLOGY	FY 1991	\$1,829,580	226	1,288	27,510	0	0	9,673
		FY 1990	\$1,157,722	185	311	15,734	0	0	3,722
		DIFF	\$671,857	41	977	11,776	0	0	5,951
06	NEUROLOGY	FY 1991	\$11,742,903	907	7,348	187,160	0	0	60,064
		FY 1990	\$8,142,422	774	1,005	140,147	0	0	46,248
		DIFF	\$3,600,482	133	6,343	47,013	0	0	13,816
06	NEUROSURGERY	FY 1991	\$6,565,433	546	7,458	29,599	0	0	5,404
		FY 1990	\$4,009,862	400	1,207	19,718	0	0	3,985
		DIFF	\$2,555,571	146	6,251	9,881	0	0	1,419
06	NUTRITIONAL	FY 1991	\$302,257	70	312	4,056	0	0	707
		FY 1990	\$185,769	64	90	2,941	0	0	466
		DIFF	\$116,488	6	222	1,115	0	0	241
06	OBSTETRICS	FY 1991	\$31,110,447	11,786	35,798	172,919	0	0	2,239
		FY 1990	\$26,481,004	10,459	10,063	126,556	0	0	3,059
		DIFF	\$4,629,444	1,327	25,735	46,363	0	0	-820
06	OPHTHALMOLOGY	FY 1991	\$6,896,940	145	416	107,407	0	0	48,659
		FY 1990	\$4,672,289	133	70	68,974	0	0	37,119
		DIFF	\$2,224,651	12	346	38,433	0	0	11,540
06	ORTHOPEDECS	FY 1991	\$23,536,092	1,644	10,815	417,885	0	0	182,493
		FY 1990	\$15,145,611	1,373	2,013	267,244	0	0	132,265
		DIFF	\$8,390,481	271	8,802	150,641	0	0	50,228
06	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$23,624,651	972	5,029	301,436	392,338	0	80,727
		FY 1990	\$14,673,546	817	889	171,975	25,908	0	59,788

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP91?
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
06	OTHER (NOT ELSEWHERE CLAS	DIFF	\$8,951,104	155	4,140	129,461	366,430	0	20,939
06	PEDIATRICS	FY 1991	\$6,554,597	342	4,424	46,046	0	0	3,879
		FY 1990	\$6,022,581	204	839	46,930	0	0	2,616
		DIFF	\$532,016	138	3,585	-884	0	0	1,263
06	PSYCHIATRIC	FY 1991	\$149,906,730	7,419	318,833	577,373	0	0	333,217
		FY 1990	\$117,748,897	6,082	51,855	472,162	0	0	262,031
		DIFF	\$32,157,832	1,337	266,978	105,211	0	0	71,186
06	PULMONARY/RESPIRATORY	FY 1991	\$19,011,358	2,003	13,009	333,865	0	0	115,135
		FY 1990	\$14,407,162	1,952	2,967	326,765	0	0	102,385
		DIFF	\$4,604,195	51	10,042	7,100	0	0	12,750
06	RHEUMATOLOGY	FY 1991	\$6,001,851	323	2,071	155,310	0	0	74,038
		FY 1990	\$4,131,915	261	473	105,102	0	0	53,325
		DIFF	\$1,869,936	62	1,598	50,208	0	0	20,713
06	THORACIC SURGERY	FY 1991	\$3,416,988	247	2,118	37,227	0	0	5,799
		FY 1990	\$2,232,998	202	474	27,709	0	0	4,075
		DIFF	\$1,183,990	45	1,644	9,518	0	0	1,724
06	UROLOGY	FY 1991	\$8,553,447	930	3,926	164,582	0	0	38,969
		FY 1990	\$5,617,413	755	1,047	98,447	0	0	32,637
		DIFF	\$2,936,034	175	2,879	66,135	0	0	6,332

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
07	*** GRAND TOTAL ***	FY 1991	\$158,793,517	15,771	159,916	1,915,478	1,915,478	157,079	705,465
		FY 1990	\$137,112,103	13,562	20,964	1,670,317	1,670,317	9,276	584,166
		DIFF	\$21,681,414	2,209	138,952	245,161	245,161	147,803	121,299
07	ADVERSE REACTIONS	FY 1991	\$812,323	137	381	22,904	22,904	0	6,441
		FY 1990	\$738,166	163	88	23,879	23,879	0	7,530
		DIFF	\$74,157	-26	293	-975	-975	0	-1,089
07	ALLERGY	FY 1991	\$1,301,473	155	639	118,396	118,396	0	32,127
		FY 1990	\$1,174,343	160	159	109,951	109,951	0	27,761
		DIFF	\$127,131	-5	480	8,445	8,445	0	4,366
07	CARDIOLOGY	FY 1991	\$13,987,429	1,477	7,975	141,757	141,757	0	40,567
		FY 1990	\$11,960,898	1,437	1,110	122,816	122,816	0	31,692
		DIFF	\$2,026,530	40	6,865	18,941	18,941	0	8,875
07	DENTAL	FY 1991	\$176,081	19	48	2,790	2,790	0	1,456
		FY 1990	\$136,068	22	9	2,257	2,257	0	1,040
		DIFF	\$40,013	-3	39	533	533	0	416
07	DERMATOLOGY	FY 1991	\$1,725,435	30	193	71,199	71,199	0	30,844
		FY 1990	\$1,329,845	24	8	57,982	57,982	0	23,952
		DIFF	\$395,591	6	185	13,217	13,217	0	6,892
07	ENDOCRINOLOGY	FY 1991	\$1,469,661	164	759	52,006	52,006	0	14,174
		FY 1990	\$1,108,310	128	83	54,424	54,424	0	10,190
		DIFF	\$361,351	36	676	-2,418	-2,418	0	3,984
07	ENT (EAR, NOSE, THROAT)	FY 1991	\$7,858,897	167	563	139,293	139,293	0	74,699
		FY 1990	\$6,204,345	181	178	91,689	91,689	0	56,613
		DIFF	\$1,654,551	-14	385	47,604	47,604	0	18,086
07	GASTROENTEROLOGY	FY 1991	\$5,218,792	470	2,195	88,837	88,837	0	24,336
		FY 1990	\$4,158,818	496	350	69,648	69,648	0	19,642
		DIFF	\$1,059,974	-26	1,845	19,189	19,189	0	4,694
07	GENERAL SURGERY	FY 1991	\$11,200,373	1,295	7,190	154,588	154,588	0	34,543
		FY 1990	\$9,289,269	1,220	1,125	128,069	128,069	0	35,038
		DIFF	\$1,911,103	75	6,065	26,519	26,519	0	-495
07	GYNECOLOGY	FY 1991	\$4,396,825	446	1,761	71,521	71,521	0	16,702

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
07	GYNECOLOGY	FY 1990	\$2,909,229	327	304	47,531	0	0	15,334
		DIFF	\$1,487,596	119	1,457	23,990	0	0	1,368
07	HEMATOLOGY	FY 1991	\$2,602,003	174	1,121	27,357	0	0	5,876
		DIFF	\$940,499	101	110	21,981	0	0	4,716
			\$1,661,503	73	1,011	5,376	0	0	1,160
07	INFECTIOUS DISEASE	FY 1991	\$1,068,842	118	823	25,900	0	0	10,971
		DIFF	\$1,102,001	104	150	20,928	0	0	9,358
			\$-33,159	14	673	4,972	0	0	1,613
07	NEPHROLOGY	FY 1991	\$736,635	77	464	10,884	0	0	2,493
		DIFF	\$534,331	74	102	6,557	0	0	1,306
			\$202,304	3	362	4,327	0	0	1,187
07	NEUROLOGY	FY 1991	\$4,639,259	278	3,519	68,483	0	0	22,428
		DIFF	\$4,074,328	292	517	67,303	0	0	19,571
			\$564,930	-14	3,002	1,180	0	0	2,857
07	NEUROSURGERY	FY 1991	\$1,966,162	199	2,070	9,876	0	0	1,436
		DIFF	\$1,512,677	171	277	7,584	0	0	1,459
			\$453,486	28	1,793	2,292	0	0	-23
07	NUTRITIONAL	FY 1991	\$200,417	49	173	1,745	0	0	382
		DIFF	\$130,116	25	13	1,516	0	0	341
			\$70,301	24	160	229	0	0	41
07	OBSTETRICS	FY 1991	\$13,691,870	5,509	13,768	46,433	0	0	133
		DIFF	\$9,733,587	3,612	2,449	27,462	0	0	550
			\$3,958,282	1,897	11,319	18,971	0	0	-417
07	OPHTHALMOLOGY	FY 1991	\$2,833,756	39	92	38,095	0	0	21,587
		DIFF	\$2,421,316	58	33	31,974	0	0	19,495
			\$412,440	-19	59	6,121	0	0	2,092
07	ORTHOPEDECS	FY 1991	\$9,440,730	587	3,829	179,666	0	0	82,084
		DIFF	\$7,489,835	556	615	132,203	0	0	62,754
			\$1,950,896	31	3,214	47,463	0	0	19,330
07	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$6,656,018	329	1,734	108,694	157,079	0	31,111
		DIFF	\$5,409,358	302	318	86,127	9,276	0	23,071

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REGION	CLINICAL CATEGORY:	FY	DIFF	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
07	OTHER (NOT ELSEWHERE CLAS	FY 1991		\$1,246,660	27	1,416	22,567	147,803	8,040
		DIFF							
07	PEDIATRICS	FY 1991		\$2,228,564	131	1,639	16,694	0	1,314
		FY 1990		\$1,929,815	109	432	20,879	0	1,155
		DIFF		\$298,749	22	1,207	-4,185	0	159
07	PSYCHIATRIC	FY 1991		\$50,887,662	2,802	101,376	231,783	0	146,766
		FY 1990		\$50,793,764	2,874	10,944	224,842	0	134,393
		DIFF		\$93,898	-72	90,432	6,941	0	12,373
07	PULMONARY/RESPIRATORY	FY 1991		\$7,366,458	633	5,100	137,439	0	46,877
		FY 1990		\$7,049,303	634	1,281	201,784	0	38,683
		DIFF		\$317,075	-1	3,819	-64,345	0	8,194
07	RHEUMATOLOGY	FY 1991		\$2,783,194	147	889	79,917	0	37,328
		FY 1990		\$2,065,929	143	81	55,891	0	22,996
		DIFF		\$717,265	4	808	24,026	0	14,332
07	THORACIC SURGERY	FY 1991		\$859,057	97	731	12,904	0	3,180
		FY 1990		\$771,430	83	59	13,635	0	2,800
		DIFF		\$87,627	14	672	-731	0	380
07	UROLOGY	FY 1991		\$2,685,599	242	884	56,317	0	15,610
		FY 1990		\$2,144,440	266	169	41,405	0	12,726
		DIFF		\$541,159	-24	715	14,912	0	2,884

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
08	*** GRAND TOTAL ***	FY 1991	\$249,526,269	30,168	247,895	3,719,205	417,152	1,273,934	
		FY 1990	\$206,052,378	26,701	39,921	2,618,276	13,817	1,038,922	
		DIFF	\$43,473,891	3,467	207,974	1,100,929	403,335	235,012	
08	ADVERSE REACTIONS	FY 1991	\$1,683,247	293	1,037	54,066	0	15,753	
		FY 1990	\$1,463,810	285	166	36,583	0	13,835	
		DIFF	\$219,437	8	871	17,483	0	1,918	
08	ALLERGY	FY 1991	\$2,395,789	317	1,223	199,937	0	48,876	
		FY 1990	\$1,973,116	310	233	137,212	0	38,568	
		DIFF	\$422,674	7	990	62,725	0	10,308	
08	CARDIOLOGY	FY 1991	\$21,481,271	2,492	13,418	205,602	0	57,382	
		FY 1990	\$17,013,939	2,177	2,682	140,904	0	45,088	
		DIFF	\$4,467,332	315	10,736	64,698	0	12,294	
08	DENTAL	FY 1991	\$603,288	62	147	7,621	0	3,021	
		FY 1990	\$367,706	46	23	5,009	0	2,395	
		DIFF	\$235,492	16	124	2,612	0	626	
08	DERMATOLOGY	FY 1991	\$2,689,859	62	296	121,446	0	49,619	
		FY 1990	\$2,269,719	57	41	94,163	0	44,028	
		DIFF	\$420,140	5	255	27,283	0	5,591	
08	ENDOCRINOLOGY	FY 1991	\$2,373,437	325	1,717	77,327	0	18,957	
		FY 1990	\$1,995,964	290	330	72,703	0	15,661	
		DIFF	\$377,472	35	1,387	4,624	0	3,296	
08	ENT (EAR, NOSE, THROAT)	FY 1991	\$11,870,939	492	1,369	323,867	0	147,993	
		FY 1990	\$9,066,730	579	380	201,289	0	122,093	
		DIFF	\$2,804,209	-87	989	122,578	0	25,900	
08	GASTROENTEROLOGY	FY 1991	\$8,667,310	1,162	5,484	160,639	0	40,588	
		FY 1990	\$6,608,170	1,023	1,094	111,382	0	37,209	
		DIFF	\$2,059,141	139	4,390	49,257	0	3,379	
08	GENERAL SURGERY	FY 1991	\$21,846,709	2,732	16,365	333,731	0	72,279	
		FY 1990	\$18,022,470	2,555	3,523	201,998	0	63,859	
		DIFF	\$3,824,238	177	12,842	131,733	0	8,420	
08	GYNECOLOGY	FY 1991	\$9,288,162	898	3,437	159,041	0	43,853	

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
08	GYNECOLOGY	FY 1990	\$7,228,294	809	771	99,885	0	37,428
		DIFF	\$2,059,868	89	2,666	59,156	0	6,425
08	HEMATOLOGY	FY 1991	\$2,646,904	311	1,753	48,115	0	10,172
		FY 1990	\$2,212,629	305	308	32,683	0	8,538
		DIFF	\$434,275	6	1,445	15,432	0	1,634
08	INFECTIOUS DISEASE	FY 1991	\$2,128,537	300	1,582	61,632	0	22,211
		FY 1990	\$1,768,576	243	253	47,446	0	20,105
		DIFF	\$359,961	57	1,329	14,186	0	2,106
08	NEPHROLOGY	FY 1991	\$1,435,070	206	1,158	19,056	0	4,055
		FY 1990	\$843,549	154	195	11,287	0	2,632
		DIFF	\$591,520	52	963	7,769	0	1,423
08	NEUROLOGY	FY 1991	\$7,811,896	604	4,126	154,075	0	40,118
		FY 1990	\$6,530,316	529	850	123,222	0	35,238
		DIFF	\$1,281,581	75	3,276	30,853	0	4,880
08	NEUROSURGERY	FY 1991	\$4,243,612	374	4,401	26,473	0	3,260
		FY 1990	\$2,415,034	288	592	17,626	0	3,755
		DIFF	\$1,828,578	86	3,809	8,847	0	-495
08	NUTRITIONAL	FY 1991	\$300,840	58	367	3,022	0	537
		FY 1990	\$226,118	64	38	2,322	0	519
		DIFF	\$74,722	-6	329	700	0	18
08	OBSTETRICS	FY 1991	\$25,485,333	10,051	30,869	135,658	0	1,145
		FY 1990	\$22,274,079	8,629	5,171	86,574	0	1,689
		DIFF	\$3,211,254	1,422	25,698	49,084	0	-544
08	OPHTHALMOLOGY	FY 1991	\$3,683,757	101	244	74,608	0	36,083
		FY 1990	\$2,876,732	95	60	48,298	0	30,164
		DIFF	\$807,026	6	184	26,310	0	5,919
08	ORTHOPEDECS	FY 1991	\$16,958,608	1,352	7,923	397,552	0	195,502
		FY 1990	\$13,261,641	1,191	1,311	252,001	0	133,433
		DIFF	\$3,696,966	161	6,612	145,551	0	62,069
08	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$15,274,934	732	4,137	212,296	417,152	62,935
		FY 1990	\$11,382,246	580	529	145,465	13,817	55,134

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REGION	CLINICAL CATEGORY:	FY	ADMISSIONS	TOTAL PAID	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
08	OTHER (NOT ELSEWHERE CLAS	DIFF	152	\$3,892,687	3,608	66,831	403,335	7,801
08	PEDIATRICS	FY 1991	245	\$5,306,638	3,372	42,068	0	3,116
		FY 1990	229	\$5,232,202	432	35,666	0	2,924
		DIFF	16	\$74,436	2,940	6,402	0	192
08	PSYCHIATRIC	FY 1991	4,433	\$58,117,925	129,326	343,141	0	216,100
		FY 1990	3,951	\$51,713,009	17,359	281,107	0	182,870
		DIFF	482	\$6,404,916	111,967	62,034	0	33,230
08	PULMONARY/RESPIRATORY	FY 1991	1,461	\$11,857,085	8,535	273,381	0	80,081
		FY 1990	1,415	\$11,070,490	2,147	255,381	0	72,023
		DIFF	46	\$786,594	6,388	18,000	0	8,058
08	RHEUMATOLOGY	FY 1991	289	\$4,164,663	1,733	136,526	0	68,096
		FY 1990	262	\$3,203,331	386	87,535	0	44,645
		DIFF	27	\$961,333	1,347	48,991	0	23,451
08	THORACIC SURGERY	FY 1991	154	\$1,814,945	1,178	29,990	0	6,296
		FY 1990	116	\$1,164,451	269	15,766	0	3,874
		DIFF	38	\$650,493	909	14,224	0	2,422
08	UROLOGY	FY 1991	662	\$5,395,510	2,698	118,335	0	25,906
		FY 1990	519	\$3,867,966	778	74,769	0	21,215
		DIFF	143	\$1,527,545	1,920	43,566	0	4,691

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
09	*** GRAND TOTAL ***	FY 1991	\$255,388,105	21,002	176,348	2,943,594	2,943,594	4,866,060	1,048,981
		FY 1990	\$357,113,793	29,679	235,047	3,944,649	3,944,649	986,082	1,505,533
		DIFF	\$-101,725,688	-8,677	-58,699	-1,001,055	-1,001,055	3,879,978	-456,552
09	ADVERSE REACTIONS	FY 1991	\$1,929,953	211	622	38,649	38,649	0	12,344
		FY 1990	\$2,763,996	325	878	56,410	56,410	0	18,208
		DIFF	\$-834,042	-114	-256	-17,761	-17,761	0	-5,864
09	ALLERGY	FY 1991	\$2,523,969	271	1,011	180,612	180,612	0	49,500
		FY 1990	\$3,697,598	340	967	241,999	241,999	0	69,250
		DIFF	\$-1,173,630	-69	44	-61,387	-61,387	0	-19,750
09	CARDIOLOGY	FY 1991	\$18,943,019	1,203	6,458	179,529	179,529	0	59,458
		FY 1990	\$27,532,611	1,903	7,804	240,636	240,636	0	93,913
		DIFF	\$-8,589,592	-700	-1,346	-61,107	-61,107	0	-34,455
09	DENTAL	FY 1991	\$305,174	27	84	3,490	3,490	0	1,425
		FY 1990	\$413,683	21	40	5,511	5,511	0	2,287
		DIFF	\$-108,509	6	44	-2,021	-2,021	0	-862
09	DERMATOLOGY	FY 1991	\$3,215,236	36	236	111,035	111,035	0	41,144
		FY 1990	\$5,423,657	50	297	153,789	153,789	0	64,739
		DIFF	\$-2,208,421	-14	-61	-42,754	-42,754	0	-23,595
09	ENDOCRINOLOGY	FY 1991	\$2,553,161	178	968	72,106	72,106	0	19,998
		FY 1990	\$3,783,071	278	951	101,720	101,720	0	33,323
		DIFF	\$-1,229,910	-100	17	-29,614	-29,614	0	-13,325
09	ENT (EAR, NOSE, THROAT)	FY 1991	\$8,568,781	155	659	174,761	174,761	0	81,070
		FY 1990	\$12,501,817	287	663	251,596	251,596	0	125,377
		DIFF	\$-3,933,036	-132	-4	-76,835	-76,835	0	-44,307
09	GASTROENTEROLOGY	FY 1991	\$7,379,841	561	2,543	98,542	98,542	0	27,359
		FY 1990	\$9,601,594	712	2,949	131,716	131,716	0	42,794
		DIFF	\$-2,221,753	-151	-406	-33,174	-33,174	0	-15,435
09	GENERAL SURGERY	FY 1991	\$19,461,122	1,459	9,837	199,639	199,639	0	43,356
		FY 1990	\$23,986,452	1,918	9,454	251,178	251,178	0	62,457
		DIFF	\$-4,525,330	-459	383	-51,539	-51,539	0	-19,101
09	GYNECOLOGY	FY 1991	\$10,684,611	568	2,153	157,375	157,375	0	35,268

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
09	GYNCOLOGY	FY 1990	\$14,252,091	835	2,506	214,484	0	52,515
		DIFF	\$-3,567,480	-267	-353	-57,109	0	-17,247
09	HEMATOLOGY	FY 1991	\$3,445,508	231	1,490	35,879	0	8,571
		FY 1990	\$4,010,366	287	1,216	43,533	0	12,376
		DIFF	\$-564,858	-56	274	-7,654	0	-3,805
09	INFECTIOUS DISEASE	FY 1991	\$2,399,935	215	1,289	40,767	0	13,435
		FY 1990	\$3,740,060	288	1,367	58,684	0	22,734
		DIFF	\$-1,340,125	-73	-78	-17,917	0	-9,299
09	NEPHROLOGY	FY 1991	\$1,403,195	122	720	11,573	0	2,515
		FY 1990	\$2,043,020	163	726	17,103	0	4,928
		DIFF	\$-639,825	-41	-6	-5,530	0	-1,813
09	NEUROLOGY	FY 1991	\$5,728,431	327	2,397	71,972	0	27,026
		FY 1990	\$8,666,326	457	3,856	103,175	0	39,003
		DIFF	\$-2,937,896	-130	-1,459	-31,203	0	-11,977
09	NEUROSURGERY	FY 1991	\$3,786,986	281	2,752	11,954	0	2,690
		FY 1990	\$3,905,713	402	2,302	18,881	0	4,501
		DIFF	\$-118,728	-121	450	-6,927	0	-1,811
09	NUTRITIONAL	FY 1991	\$399,388	62	272	4,043	0	1,780
		FY 1990	\$719,058	109	358	5,852	0	2,918
		DIFF	\$-319,670	-47	-86	-1,809	0	-1,138
09	OBSTETRICS	FY 1991	\$33,266,853	8,933	23,741	129,480	0	4,361
		FY 1990	\$45,471,120	12,364	27,473	184,232	0	8,148
		DIFF	\$-12,204,267	-3,431	-3,732	-54,752	0	-3,787
09	OPHTHALMOLOGY	FY 1991	\$3,911,164	59	138	50,412	0	24,442
		FY 1990	\$5,308,723	88	288	70,786	0	36,259
		DIFF	\$-1,397,559	-29	-150	-20,374	0	-11,817
09	ORTHOPEDECS	FY 1991	\$16,893,698	816	4,182	262,514	0	109,601
		FY 1990	\$21,167,094	1,032	4,605	341,445	0	146,243
		DIFF	\$-4,273,396	-216	-423	-78,931	0	-36,642
09	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$13,651,394	371	2,005	228,787	4,866,060	74,740
		FY 1990	\$17,813,358	513	2,104	301,426	986,082	107,223

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	OTHER (NOT ELSEWHERE CLAS DIFF	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
09	OTHER (NOT ELSEWHERE CLAS DIFF			\$-4,161,964	-142	-99	-72,639	3,879,978	-32,483
09	PEDIATRICS	FY 1991		\$3,796,383	168	1,713	19,499	0	4,644
		FY 1990		\$7,825,009	271	2,812	28,259	0	7,305
		DIFF		\$-4,028,626	-103	-1,099	-8,760	0	-2,661
09	PSYCHIATRIC	FY 1991		\$69,915,994	3,415	103,222	374,158	0	290,549
		FY 1990		\$101,231,245	5,187	151,720	488,699	0	373,418
		DIFF		\$-31,315,251	-1,772	-48,498	-114,541	0	-82,869
09	PULMONARY/RESPIRATORY	FY 1991		\$12,252,625	830	5,446	314,840	0	60,572
		FY 1990		\$18,789,545	1,176	6,615	407,642	0	101,287
		DIFF		\$-6,536,920	-346	-1,169	-92,802	0	-40,715
09	RHEUMATOLOGY	FY 1991		\$3,277,450	115	606	79,878	0	32,090
		FY 1990		\$4,324,165	168	876	102,580	0	44,173
		DIFF		\$-1,046,715	-53	-270	-22,702	0	-12,083
09	THORACIC SURGERY	FY 1991		\$1,751,371	115	820	16,205	0	4,518
		FY 1990		\$2,631,053	172	1,277	20,128	0	4,427
		DIFF		\$-879,682	-57	-457	-3,923	0	91
09	UROLOGY	FY 1991		\$3,942,864	273	984	75,895	0	16,525
		FY 1990		\$5,511,368	333	943	103,185	0	26,327
		DIFF		\$-1,568,504	-60	41	-27,290	0	-9,802

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
10	*** GRAND TOTAL ***	FY 1991	\$81,553,168	6,603	45,111	1,243,316	8,485,896	348,734
		FY 1990	\$112,790,926	9,162	31,105	1,637,135	3,368,020	515,923
		DIFF	\$-31,237,758	-2,559	14,006	-393,819	5,117,876	-167,189
10	ADVERSE REACTIONS	FY 1991	\$680,643	79	186	16,470	0	3,807
		FY 1990	\$1,103,597	113	174	23,950	0	7,297
		DIFF	\$-422,954	-34	12	-7,480	0	-3,490
10	ALLERGY	FY 1991	\$943,065	100	443	71,359	0	20,800
		FY 1990	\$1,221,896	127	287	95,976	0	31,241
		DIFF	\$-278,831	-27	156	-24,617	0	-10,441
10	CARDIOLOGY	FY 1991	\$11,254,913	750	3,833	90,287	0	25,569
		FY 1990	\$14,605,939	1,116	2,460	118,408	0	38,006
		DIFF	\$-3,351,026	-366	1,373	-28,121	0	-12,437
10	DENTAL	FY 1991	\$62,978	6	19	1,451	0	587
		FY 1990	\$110,686	7	22	2,087	0	944
		DIFF	\$-47,708	-1	-3	-636	0	-357
10	DERMATOLOGY	FY 1991	\$1,030,824	15	70	36,773	0	12,974
		FY 1990	\$1,695,189	30	176	53,119	0	20,854
		DIFF	\$-664,365	-15	-106	-16,346	0	-7,880
10	ENDOCRINOLOGY	FY 1991	\$668,185	36	168	23,365	0	6,796
		FY 1990	\$966,618	69	165	32,802	0	10,094
		DIFF	\$-298,433	-33	3	-9,437	0	-3,298
10	ENT (EAR, NOSE, THROAT)	FY 1991	\$2,821,017	62	192	63,037	0	27,248
		FY 1990	\$3,747,451	107	223	93,219	0	44,029
		DIFF	\$-926,433	-45	-31	-30,182	0	-16,781
10	GASTROENTEROLOGY	FY 1991	\$3,305,353	272	1,624	39,089	0	9,596
		FY 1990	\$4,147,743	338	662	54,737	0	15,376
		DIFF	\$-842,390	-66	962	-15,648	0	-5,780
10	GENERAL SURGERY	FY 1991	\$7,777,270	614	3,705	82,110	0	17,007
		FY 1990	\$10,568,965	895	2,750	104,890	0	24,913
		DIFF	\$-2,791,695	-281	955	-22,780	0	-7,906
10	GYNECOLOGY	FY 1991	\$2,084,472	160	614	39,529	0	10,984

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 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
10	GYNECOLOGY	FY 1990	\$3,032,076	239	540	54,742	54,742	0	16,459
		DIFF	\$-947,604	-79	74	-15,213	-15,213	0	-5,475
10	HEMATOLOGY	FY 1991	\$1,139,448	72	581	11,248	11,248	0	2,626
		FY 1990	\$1,274,332	119	249	12,748	12,748	0	3,598
		DIFF	\$-134,884	-47	332	-1,500	-1,500	0	-972
10	INFECTIOUS DISEASE	FY 1991	\$730,988	65	568	12,080	12,080	0	4,342
		FY 1990	\$939,973	76	125	18,675	18,675	0	7,617
		DIFF	\$-208,985	-11	443	-6,595	-6,595	0	-3,275
10	NEPHROLOGY	FY 1991	\$453,574	42	176	4,608	4,608	0	1,449
		FY 1990	\$561,151	51	176	5,415	5,415	0	1,668
		DIFF	\$-107,577	-9	0	-807	-807	0	-219
10	NEUROLOGY	FY 1991	\$2,704,838	126	1,170	36,739	36,739	0	11,352
		FY 1990	\$3,657,501	197	904	46,681	46,681	0	15,641
		DIFF	\$-952,663	-71	266	-9,942	-9,942	0	-4,289
10	NEUROSURGERY	FY 1991	\$1,823,684	129	1,185	7,170	7,170	0	1,406
		FY 1990	\$2,780,793	189	961	12,706	12,706	0	1,846
		DIFF	\$-957,108	-60	224	-5,536	-5,536	0	-440
10	NUTRITIONAL	FY 1991	\$109,070	10	35	2,251	2,251	0	476
		FY 1990	\$153,654	22	35	2,754	2,754	0	632
		DIFF	\$-44,584	-12	0	-503	-503	0	-156
10	OBSTETRICS	FY 1991	\$5,475,289	1,968	5,267	21,999	21,999	0	720
		FY 1990	\$8,121,037	2,543	3,462	30,626	30,626	0	1,839
		DIFF	\$-2,645,748	-575	1,805	-8,627	-8,627	0	-1,119
10	OPHTHALMOLOGY	FY 1991	\$1,489,708	21	71	21,912	21,912	0	9,273
		FY 1990	\$2,025,697	30	17	31,059	31,059	0	14,369
		DIFF	\$-535,989	-9	54	-9,147	-9,147	0	-5,096
10	ORTHOPEDECS	FY 1991	\$6,185,195	324	1,810	113,240	113,240	0	45,452
		FY 1990	\$7,697,735	404	1,034	139,284	139,284	0	63,210
		DIFF	\$-1,512,541	-80	776	-26,044	-26,044	0	-17,758
10	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$8,185,224	158	996	71,068	71,068	8,485,896	21,637
		FY 1990	\$11,039,631	200	565	90,341	90,341	3,368,020	30,209

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
10	OTHER (NOT ELSEWHERE CLAS	DIFF	\$-2,854,407	-42	431	-19,273	5,117,876	-8,572
10	PEDIATRICS	FY 1991	\$1,211,773	64	685	7,554	0	692
		FY 1990	\$2,808,629	108	510	8,785	0	1,014
		DIFF	\$-1,596,856	-44	175	-1,231	0	-322
10	PSYCHIATRIC	FY 1991	\$12,219,081	915	18,036	97,233	0	70,970
		FY 1990	\$19,303,148	1,381	13,998	139,419	0	98,916
		DIFF	\$-7,084,067	-466	4,038	-42,186	0	-27,946
10	PULMONARY/RESPIRATORY	FY 1991	\$5,355,909	402	2,516	301,448	0	20,003
		FY 1990	\$6,598,814	512	1,103	376,436	0	34,606
		DIFF	\$-1,242,905	-110	1,413	-74,988	0	-14,603
10	RHEUMATOLOGY	FY 1991	\$1,303,740	49	306	33,027	0	14,716
		FY 1990	\$1,543,958	54	113	43,002	0	19,654
		DIFF	\$-240,218	-5	193	-9,975	0	-4,938
10	THORACIC SURGERY	FY 1991	\$806,127	58	465	8,454	0	1,191
		FY 1990	\$990,767	66	126	7,686	0	1,309
		DIFF	\$-184,640	-8	339	768	0	-118
10	UROLOGY	FY 1991	\$1,730,799	106	390	29,815	0	7,061
		FY 1990	\$2,093,946	169	268	37,588	0	10,582
		DIFF	\$-363,147	-63	122	-7,773	0	-3,521

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***	FY 1991	\$80,968,568	9,943	60,583	1,517,579	195,426	510,072	
		FY 1990	\$64,124,956	8,729	21,271	1,037,769	18,372	399,986	
		DIFF	\$16,843,612	1,214	39,312	479,810	177,054	110,086	
11	ADVERSE REACTIONS	FY 1991	\$523,573	91	239	18,771	0	4,892	
		FY 1990	\$451,627	94	80	14,142	0	5,098	
		DIFF	\$71,946	-3	159	4,629	0	-206	
11	ALLERGY	FY 1991	\$601,206	99	333	49,538	0	14,627	
		FY 1990	\$554,212	96	92	41,221	0	13,266	
		DIFF	\$46,994	3	241	8,317	0	1,361	
11	CARDIOLOGY	FY 1991	\$10,189,553	1,257	5,857	103,630	0	24,833	
		FY 1990	\$7,734,796	1,057	1,528	69,183	0	21,326	
		DIFF	\$2,454,757	200	4,329	34,447	0	3,507	
11	DENTAL	FY 1991	\$128,447	14	25	2,851	0	878	
		FY 1990	\$141,002	19	38	2,237	0	947	
		DIFF	\$-12,555	-5	-13	614	0	-69	
11	DERMATOLOGY	FY 1991	\$904,588	28	105	46,499	0	19,317	
		FY 1990	\$762,767	15	68	35,453	0	16,431	
		DIFF	\$141,821	13	37	11,046	0	2,886	
11	ENDOCRINOLOGY	FY 1991	\$1,105,499	124	590	46,103	0	7,396	
		FY 1990	\$758,942	87	240	45,216	0	6,745	
		DIFF	\$346,557	37	350	887	0	651	
11	ENT (EAR, NOSE, THROAT)	FY 1991	\$2,096,725	109	343	107,755	0	47,339	
		FY 1990	\$2,108,345	100	82	68,531	0	39,595	
		DIFF	\$788,380	9	261	39,224	0	7,744	
11	GASTROENTEROLOGY	FY 1991	\$2,525,423	369	1,633	73,599	0	15,427	
		FY 1990	\$2,239,934	309	723	51,238	0	15,876	
		DIFF	\$285,490	60	910	22,361	0	-449	
11	GENERAL SURGERY	FY 1991	\$8,453,442	1,044	6,195	151,623	0	27,529	
		FY 1990	\$7,185,351	932	2,473	90,559	0	24,812	
		DIFF	\$1,268,091	112	3,722	61,064	0	2,717	
11	GYNECOLOGY	FY 1991	\$2,327,722	276	1,062	67,493	0	17,210	

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
11	GYNECOLOGY	FY 1990	\$2,133,730	298	608	608	47,582	0	15,737
		DIFF	\$193,992	-22	454	454	19,911	0	1,473
11	HEMATOLOGY	FY 1991	\$1,041,652	94	573	573	17,251	0	3,447
		DIFF	\$679,769	91	145	145	13,841	0	3,528
		DIFF	\$361,883	3	428	428	3,410	0	-81
11	INFECTIOUS DISEASE	FY 1991	\$866,848	86	515	515	21,069	0	9,280
		DIFF	\$545,764	73	98	98	16,088	0	7,256
		DIFF	\$321,084	13	417	417	4,981	0	2,024
11	NEPHROLOGY	FY 1991	\$571,495	71	448	448	13,200	0	1,852
		DIFF	\$373,979	50	119	119	5,832	0	1,292
		DIFF	\$197,517	21	329	329	7,368	0	560
11	NEUROLOGY	FY 1991	\$2,587,891	173	1,116	1,116	62,272	0	12,784
		DIFF	\$1,997,174	145	257	257	41,315	0	13,568
		DIFF	\$590,717	28	859	859	20,957	0	-784
11	NEUROSURGERY	FY 1991	\$1,542,144	160	1,219	1,219	8,818	0	1,273
		DIFF	\$1,027,584	114	454	454	5,523	0	1,201
		DIFF	\$514,559	46	765	765	3,295	0	72
11	NUTRITIONAL	FY 1991	\$67,913	14	39	39	1,214	0	271
		DIFF	\$17,570	24	40	40	610	0	255
		DIFF	\$-29,657	-10	-1	-1	604	0	16
11	OBSTETRICS	FY 1991	\$7,712,335	3,335	9,218	9,218	40,725	0	182
		DIFF	\$6,911,938	2,958	4,496	4,496	24,236	0	355
		DIFF	\$800,397	377	4,722	4,722	16,489	0	-173
11	OPHTHALMOLOGY	FY 1991	\$1,265,601	30	83	83	27,898	0	11,055
		DIFF	\$968,958	23	21	21	16,692	0	8,978
		DIFF	\$296,644	7	62	62	11,206	0	2,077
11	ORTHOPEDECS	FY 1991	\$6,536,190	534	2,587	2,587	186,394	0	89,945
		DIFF	\$4,055,822	363	669	669	93,556	0	45,842
		DIFF	\$2,480,368	171	1,918	1,918	92,838	0	44,103
11	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$6,891,427	195	819	819	132,548	195,426	56,716
		DIFF	\$5,059,480	168	221	221	75,837	18,372	29,023

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	DIFF	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
11	OTHER (NOT ELSEWHERE CLAS	FY 1991		\$1,831,948	27	598	56,711	177,054	0	27,693
		FY 1990		\$1,292,809	77	719	14,695	0	0	890
	PEDIATRICS	DIFF		\$1,039,543	56	194	10,997	0	0	1,560
				\$253,266	21	525	3,698	0	0	-670
11	PSYCHIATRIC	FY 1991		\$12,583,060	895	22,399	111,020	0	0	82,514
		FY 1990		\$10,901,653	972	7,288	97,303	0	0	72,940
		DIFF		\$1,681,407	-77	15,111	13,717	0	0	9,574
11	PULMONARY/RESPIRATORY	FY 1991		\$4,235,718	413	2,293	101,604	0	0	29,914
		FY 1990		\$3,511,432	362	791	96,408	0	0	30,483
		DIFF		\$724,286	51	1,502	5,196	0	0	-569
11	RHEUMATOLOGY	FY 1991		\$1,359,514	111	596	49,834	0	0	18,488
		FY 1990		\$985,357	77	166	33,400	0	0	14,634
		DIFF		\$374,157	34	430	16,434	0	0	3,854
11	THORACIC SURGERY	FY 1991		\$1,008,664	94	669	13,710	0	0	3,414
		FY 1990		\$580,187	48	112	7,497	0	0	973
		DIFF		\$428,477	46	557	6,213	0	0	2,441
11	UROLOGY	FY 1991		\$1,749,128	250	908	47,465	0	0	8,599
		FY 1990		\$1,318,038	198	268	33,272	0	0	8,265
		DIFF		\$431,090	52	640	14,193	0	0	334

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
12	*** GRAND TOTAL ***	FY 1991	\$22,825,681	1,463	18,040	389,148	462,300	184,330
		FY 1990	\$33,943,512	2,501	9,043	514,537	224,070	254,428
		DIFF	\$-11,117,831	-1,038	8,997	-125,389	238,230	-70,098
12	ADVERSE REACTIONS	FY 1991	\$236,874	21	69	6,996	0	4,558
		FY 1990	\$282,477	18	6	9,509	0	6,656
		DIFF	\$-45,603	3	63	-2,513	0	-2,098
12	ALLERGY	FY 1991	\$222,891	9	37	11,516	0	6,470
		FY 1990	\$311,938	12	9	16,097	0	8,602
		DIFF	\$-89,047	-3	28	-4,581	0	-2,132
12	CARDIOLOGY	FY 1991	\$1,143,970	70	400	18,254	0	6,655
		FY 1990	\$1,727,145	123	172	17,520	0	7,861
		DIFF	\$-583,176	-53	228	734	0	-1,206
12	DENTAL	FY 1991	\$17,834	0	0	644	0	501
		FY 1990	\$44,198	3	5	1,220	0	590
		DIFF	\$-26,364	-3	-5	-576	0	-89
12	DERMATOLOGY	FY 1991	\$477,790	1	8	20,179	0	11,608
		FY 1990	\$622,470	2	0	26,584	0	15,033
		DIFF	\$-144,680	-1	8	-6,405	0	-3,425
12	ENDOCRINOLOGY	FY 1991	\$196,445	13	82	7,005	0	2,283
		FY 1990	\$247,046	12	4	8,557	0	3,032
		DIFF	\$-50,601	1	78	-1,552	0	-749
12	ENT (EAR, NOSE, THROAT)	FY 1991	\$1,194,219	14	25	38,109	0	30,288
		FY 1990	\$1,614,536	13	32	51,682	0	40,694
		DIFF	\$-420,317	1	-7	-13,573	0	-10,406
12	GASTROENTEROLOGY	FY 1991	\$519,193	33	183	13,838	0	6,731
		FY 1990	\$1,501,014	37	31	18,827	0	8,902
		DIFF	\$-981,821	-4	152	-4,989	0	-2,171
12	GENERAL SURGERY	FY 1991	\$1,056,485	106	546	19,672	0	7,971
		FY 1990	\$1,597,569	106	303	25,270	0	10,796
		DIFF	\$-541,084	0	243	-5,598	0	-2,825
12	GYNECOLOGY	FY 1991	\$1,174,461	45	192	21,112	0	7,671

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 WHERE FY=FY 1990 AND FY=FY 1991

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
12	GYNECOLOGY	FY 1990	\$1,558,593	39	30	28,949	0	9,250
		DIFF	\$-384,132	6	162	-7,837	0	-1,579
12	HEMATOLOGY	FY 1991	\$572,920	16	190	3,968	0	1,215
		DIFF	\$236,073	30	13	4,617	0	1,507
		DIFF	\$336,847	-14	177	-649	0	-292
12	INFECTIOUS DISEASE	FY 1991	\$333,961	12	144	11,195	0	7,749
		DIFF	\$476,290	13	7	16,908	0	12,358
		DIFF	\$-142,329	-1	137	-5,713	0	-4,609
12	NEPHROLOGY	FY 1991	\$201,368	14	53	1,581	0	597
		DIFF	\$269,145	18	14	2,483	0	1,040
		DIFF	\$-67,777	-4	39	-902	0	-443
12	NEUROLOGY	FY 1991	\$337,689	27	219	6,060	0	3,032
		DIFF	\$550,318	28	8	7,621	0	3,565
		DIFF	\$-212,629	-1	211	-1,561	0	-533
12	NEUROSURGERY	FY 1991	\$87,818	12	77	813	0	137
		DIFF	\$155,870	5	34	2,301	0	297
		DIFF	\$-68,052	7	43	-1,488	0	-160
12	NUTRITIONAL	FY 1991	\$14,634	6	20	339	0	200
		DIFF	\$21,546	5	2	524	0	271
		DIFF	\$-6,912	1	18	-185	0	-71
12	OBSTETRICS	FY 1991	\$2,926,737	543	2,929	7,763	0	289
		DIFF	\$2,903,408	1,157	582	14,074	0	755
		DIFF	\$23,329	-614	2,347	-6,311	0	-466
12	OPHTHALMOLOGY	FY 1991	\$405,375	11	36	8,487	0	6,156
		DIFF	\$543,846	6	0	11,351	0	8,230
		DIFF	\$-138,470	5	36	-2,864	0	-2,074
12	ORTHOPEDECS	FY 1991	\$933,855	39	160	22,026	0	11,193
		DIFF	\$1,281,892	45	75	26,463	0	14,199
		DIFF	\$-348,037	-6	85	-4,437	0	-3,006
12	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$1,069,509	16	224	26,746	462,300	15,004
		DIFF	\$1,369,460	21	9	35,819	224,070	20,538

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
12	OTHER (NOT ELSEWHERE CLAS	DIFF	\$-299,951	-5	215	-9,073	238,230	-5,534
12	PEDIATRICS	FY 1991	\$909,984	20	601	2,022	0	228
		FY 1990	\$421,899	16	14	1,527	0	418
		DIFF	\$488,085	4	587	495	0	-190
12	PSYCHIATRIC	FY 1991	\$7,108,606	349	11,102	31,900	0	25,093
		FY 1990	\$13,982,531	721	7,658	53,151	0	44,178
		DIFF	\$-6,873,925	-372	3,444	-21,251	0	-19,085
12	PULMONARY/RESPIRATORY	FY 1991	\$1,034,315	49	199	90,614	0	20,418
		FY 1990	\$1,377,905	40	199	108,421	0	24,454
		DIFF	\$-343,591	9	490	-17,807	0	-4,036
12	RHEUMATOLOGY	FY 1991	\$177,131	3	22	6,623	0	3,506
		FY 1990	\$304,420	9	11	9,672	0	5,008
		DIFF	\$-127,290	-6	11	-3,049	0	-1,502
12	THORACIC SURGERY	FY 1991	\$121,526	12	107	696	0	143
		FY 1990	\$48,737	5	11	660	0	132
		DIFF	\$72,788	7	96	36	0	11
12	UROLOGY	FY 1991	\$350,094	22	121	10,990	0	4,634
		FY 1990	\$493,185	17	10	14,730	0	6,062
		DIFF	\$-143,091	5	111	-3,740	0	-1,428

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REGION	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
ALL	FY 1991	\$2,911,007,772	320,476	2,638,516	37,757,058	17,456,237	13,021,425	
	FY 1990	\$2,596,844,508	323,922	1,080,470	32,905,295	4,800,974	11,732,206	
	DIFF	\$314,163,265	-3,446	1,558,046	4,851,763	12,655,263	1,289,219	
AK	FY 1991	\$13,412,326	1,009	11,673	123,290	7,995	44,008	
	FY 1990	\$15,711,377	1,410	3,088	104,910	1,177	41,622	
	DIFF	\$-2,299,052	-401	8,585	18,380	6,818	2,386	
PR	FY 1991	\$6,138,167	1,314	6,031	75,306	8,435	34,649	
	FY 1990	\$4,344,913	1,338	1,984	63,596	1,088	28,370	
	DIFF	\$1,793,255	-24	4,047	11,710	7,347	6,279	
00	FY 1991	\$2,516,153	759	6,251	16,539	2,183	4,843	
	FY 1990	\$2,111,005	690	2,781	10,191	240	3,063	
	DIFF	\$405,148	69	3,470	6,348	1,943	1,780	
01	FY 1991	\$336,692,835	43,379	281,195	4,128,307	597,122	1,483,298	
	FY 1990	\$315,830,229	44,924	100,688	3,466,124	45,540	1,277,446	
	DIFF	\$20,862,606	-1,545	180,507	662,183	551,582	205,852	
02	FY 1991	\$268,968,923	38,125	234,673	4,287,643	459,261	1,457,088	
	FY 1990	\$250,451,078	40,914	141,706	3,945,611	34,528	1,369,941	
	DIFF	\$18,517,845	-2,789	92,967	342,032	424,733	87,147	
03	FY 1991	\$486,014,645	47,004	448,041	5,837,728	492,503	1,872,955	
	FY 1990	\$352,922,375	46,435	205,270	4,957,104	36,371	1,455,613	
	DIFF	\$133,092,270	569	242,771	880,624	456,212	417,342	
04	FY 1991	\$264,666,618	27,198	230,993	3,542,285	334,358	1,165,415	
	FY 1990	\$199,134,729	27,579	103,602	2,889,173	24,101	924,713	
	DIFF	\$65,531,889	-381	127,391	653,112	310,257	240,702	
05	FY 1991	\$251,056,349	36,624	230,072	2,956,039	578,049	1,161,121	
	FY 1990	\$224,882,617	35,502	73,741	2,458,209	12,384	953,161	
	DIFF	\$26,173,732	1,122	156,331	497,830	565,665	207,960	
06	FY 1991	\$432,486,450	40,114	481,694	5,061,601	392,338	1,726,532	
	FY 1990	\$320,318,519	34,796	90,259	3,587,694	25,908	1,379,319	
	DIFF	\$112,167,931	5,318	391,435	1,473,907	366,430	347,213	

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 WHERE FY=FY 1990 AND FY=FY 1991

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
07	FY 1991	\$158,793,517	15,771	159,916	1,915,478	157,079	705,465
	FY 1990	\$137,112,103	13,562	20,964	1,670,317	9,276	584,166
	DIFF	\$21,681,414	2,209	138,952	245,161	147,803	121,299
08	FY 1991	\$249,526,269	30,168	247,895	3,719,205	417,152	1,273,934
	FY 1990	\$206,052,378	26,701	39,921	2,618,276	13,817	1,038,922
	DIFF	\$43,473,891	3,467	207,974	1,100,929	403,335	235,012
09	FY 1991	\$255,388,105	21,002	176,348	2,943,594	4,866,060	1,048,981
	FY 1990	\$357,113,793	29,679	235,047	3,944,649	986,082	1,505,533
	DIFF	\$-101,725,688	-8,677	-58,699	-1,001,055	3,879,978	-456,552
10	FY 1991	\$81,553,168	6,603	45,111	1,243,316	8,485,896	348,734
	FY 1990	\$112,790,926	9,162	31,105	1,637,135	3,368,020	515,923
	DIFF	\$-31,237,758	-2,559	14,006	-393,819	5,117,876	-167,189
11	FY 1991	\$80,968,568	9,943	60,583	1,517,579	195,426	510,072
	FY 1990	\$64,124,956	8,729	21,271	1,037,769	18,372	399,986
	DIFF	\$16,843,612	1,214	39,312	479,810	177,054	110,086
12	FY 1991	\$22,825,681	1,463	18,040	389,148	462,300	184,330
	FY 1990	\$33,943,512	2,501	9,043	514,537	224,070	254,428
	DIFF	\$-11,117,831	-1,038	8,997	-125,389	238,230	-70,098



APPENDIX C9091

FY 1990 COMPARED WITH FY 1991

SUMMARY BY REGIONS, INSTITUTIONAL CLAIMS



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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL
					BED DAYS
AK	*** GRAND TOTAL ***	FY 1991	\$6,907,355	1,009	11,673
		FY 1990	\$9,511,688	1,410	3,088
		DIFF	\$-2,604,333	-401	8,585
AK	ADVERSE REACTIONS	FY 1991	\$14,993	8	29
		FY 1990	\$19,380	5	6
		DIFF	\$-4,387	3	23
AK	ALLERGY	FY 1991	\$31,454	11	37
		FY 1990	\$9,391	11	17
		DIFF	\$22,062	0	20
AK	CARDIOLOGY	FY 1991	\$563,095	85	416
		FY 1990	\$602,770	89	91
		DIFF	\$-39,675	-4	325
AK	DENTAL	FY 1991	\$4,574	1	0
		FY 1990	\$322	1	0
		DIFF	\$4,252	0	0
AK	DERMATOLOGY	FY 1991	\$4,849	1	5
		FY 1990	\$10,386	1	0
		DIFF	\$-5,536	0	5
AK	ENDOCRINOLOGY	FY 1991	\$14,322	4	38
		FY 1990	\$52,502	10	6
		DIFF	\$-38,179	-6	32
AK	ENT (EAR, NOSE, THROAT)	FY 1991	\$24,650	9	22
		FY 1990	\$90,912	12	6
		DIFF	\$-66,262	-3	16
AK	GASTROENTEROLOGY	FY 1991	\$89,052	23	121
		FY 1990	\$399,661	33	46
		DIFF	\$-310,609	-10	75
AK	GENERAL SURGERY	FY 1991	\$607,756	119	623
		FY 1990	\$470,695	94	126
		DIFF	\$137,061	25	497

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
AK	GYNECOLOGY	FY 1991	\$53,661	27	103
		FY 1990	\$125,161	38	51
		DIFF	\$-71,500	-11	52
AK	HEMATOLOGY	FY 1991	\$65,986	15	84
		FY 1990	\$18,837	10	0
		DIFF	\$47,150	5	84
AK	INFECTIOUS DISEASE	FY 1991	\$37,848	11	119
		FY 1990	\$15,722	3	0
		DIFF	\$22,126	8	119
AK	NEPHROLOGY	FY 1991	\$36,987	9	45
		FY 1990	\$15,588	4	0
		DIFF	\$21,399	5	45
AK	NEUROLOGY	FY 1991	\$162,977	24	286
		FY 1990	\$188,787	38	34
		DIFF	\$-25,809	-14	252
AK	NEUROSURGERY	FY 1991	\$108,362	17	173
		FY 1990	\$174,388	25	21
		DIFF	\$-66,026	-8	152
AK	NUTRITIONAL	FY 1991	\$32,809	7	52
		FY 1990	\$3,319	2	0
		DIFF	\$29,490	5	52
AK	OBSTETRICS	FY 1991	\$1,596,676	318	1,939
		FY 1990	\$1,450,823	573	659
		DIFF	\$145,854	-255	1,280
AK	OPHTHALMOLOGY	FY 1991	\$27,552	8	21
		FY 1990	\$63,641	9	0
		DIFF	\$-36,089	-1	21
AK	ORTHOPEDICS	FY 1991	\$266,019	46	314
		FY 1990	\$245,686	53	26
		DIFF	\$20,333	-7	288

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
AK	OTHER (NOT ELSEWHERE CLAS)	FY 1991	\$34,021	14	58
		FY 1990	\$157,812	34	73
		DIFF	\$-123,791	-20	-15
AK	PEDIATRICS	FY 1991	\$314,239	25	405
		FY 1990	\$652,507	34	520
		DIFF	\$-338,267	-9	-115
AK	PSYCHIATRIC	FY 1991	\$2,442,013	161	6,398
		FY 1990	\$4,437,601	245	1,292
		DIFF	\$-1,995,588	-84	5,106
AK	PULMONARY/RESPIRATORY	FY 1991	\$259,951	37	251
		FY 1990	\$221,094	65	67
		DIFF	\$38,857	-28	184
AK	RHEUMATOLOGY	FY 1991	\$36,130	7	41
		FY 1990	\$4,332	4	9
		DIFF	\$31,798	3	32
AK	THORACIC SURGERY	FY 1991	\$37,502	8	40
		FY 1990	\$26,557	3	21
		DIFF	\$10,945	5	19
AK	UROLOGY	FY 1991	\$39,875	14	53
		FY 1990	\$53,816	14	17
		DIFF	\$-13,941	0	36

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
PR	*** GRAND TOTAL ***	FY 1991	\$2,414,933	1,314	6,031
		FY 1990	\$1,765,222	1,338	1,984
		DIFF	\$649,711	-24	4,047
PR	ADVERSE REACTIONS	FY 1991	\$5,039	6	20
		FY 1990	\$3,175	5	1
		DIFF	\$1,864	1	19
PR	ALLERGY	FY 1991	\$44,113	47	219
		FY 1990	\$65,453	72	45
		DIFF	\$-21,339	-25	174
PR	CARDIOLOGY	FY 1991	\$180,319	61	427
		FY 1990	\$91,449	50	67
		DIFF	\$88,870	11	360
PR	DENTAL	FY 1991	\$753	1	3
		FY 1990	\$1,633	1	0
		DIFF	\$-879	0	3
PR	DERMATOLOGY	FY 1991	\$4,651	5	19
		FY 1990	\$6,043	5	7
		DIFF	\$-1,392	0	12
PR	ENDOCRINOLOGY	FY 1991	\$8,975	9	58
		FY 1990	\$8,366	12	61
		DIFF	\$609	-3	-3
PR	ENT (EAR, NOSE, THROAT)	FY 1991	\$60,746	67	133
		FY 1990	\$46,100	56	40
		DIFF	\$14,646	11	93
PR	GASTROENTEROLOGY	FY 1991	\$301,696	70	356
		FY 1990	\$95,573	112	106
		DIFF	\$206,123	-42	250
PR	GENERAL SURGERY	FY 1991	\$158,008	98	384
		FY 1990	\$145,644	104	128
		DIFF	\$12,364	-6	256

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
PR	GYNECOLOGY	FY 1991	\$64,016	55	162
		FY 1990	\$118,690	86	73
		DIFF	\$-54,674	-31	89
PR	HEMATOLOGY	FY 1991	\$17,245	19	69
		FY 1990	\$17,043	19	9
		DIFF	\$202	0	60
PR	INFECTIOUS DISEASE	FY 1991	\$25,947	25	106
		FY 1990	\$53,437	34	49
		DIFF	\$-27,490	-9	57
PR	NEPHROLOGY	FY 1991	\$22,240	12	74
		FY 1990	\$9,457	7	33
		DIFF	\$12,783	5	41
PR	NEUROLOGY	FY 1991	\$43,879	22	140
		FY 1990	\$51,874	22	59
		DIFF	\$-7,995	0	81
PR	NEUROSURGERY	FY 1991	\$9,506	3	57
		FY 1990	\$41,878	8	20
		DIFF	\$-32,371	-5	37
PR	NUTRITIONAL	FY 1991	\$1,117	2	8
		FY 1990	\$747	1	0
		DIFF	\$371	1	8
PR	OBSTETRICS	FY 1991	\$440,677	573	1,646
		FY 1990	\$372,178	510	597
		DIFF	\$68,499	63	1,049
PR	OPHTHALMOLOGY	FY 1991	\$6,609	6	23
		FY 1990	\$3,965	4	0
		DIFF	\$2,644	2	23
PR	ORTHOPEDECS	FY 1991	\$30,250	26	90
		FY 1990	\$56,367	31	20
		DIFF	\$-26,117	-5	70

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
PR	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$20,773	24	95
		FY 1990	\$21,005	17	36
		DIFF	\$-232	7	59
PR	PEDIATRICS	FY 1991	\$12,286	7	53
		FY 1990	\$55,249	17	49
		DIFF	\$-42,963	-10	4
PR	PSYCHIATRIC	FY 1991	\$747,603	48	1,176
		FY 1990	\$347,960	55	363
		DIFF	\$399,643	-7	813
PR	PULMONARY/RESPIRATORY	FY 1991	\$149,494	89	531
		FY 1990	\$120,775	83	136
		DIFF	\$28,719	6	395
PR	RHEUMATOLOGY	FY 1991	\$9,104	3	19
		FY 1990	\$672	1	1
		DIFF	\$8,432	2	18
PR	THORACIC SURGERY	FY 1991	\$2,455	1	2
		FY 1990	\$1,671	1	0
		DIFF	\$784	0	2
PR	UROLOGY	FY 1991	\$47,430	35	161
		FY 1990	\$28,817	25	84
		DIFF	\$18,613	10	77

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
00	*** GRAND TOTAL ***	FY 1991	\$1,670,255	759	6,251
		FY 1990	\$1,647,508	690	2,781
		DIFF	\$22,747	69	3,470
00	ADVERSE REACTIONS	FY 1991	\$16,233	9	39
		FY 1990	\$3,663	10	20
		DIFF	\$12,570	-1	19
00	ALLERGY	FY 1991	\$15,448	17	57
		FY 1990	\$8,010	12	36
		DIFF	\$7,438	5	21
00	CARDIOLOGY	FY 1991	\$255,133	68	475
		FY 1990	\$186,286	64	243
		DIFF	\$68,847	4	232
00	DERMATOLOGY	FY 1991	\$3,933	7	32
		FY 1990	\$4,859	7	20
		DIFF	\$-926	0	12
00	ENDOCRINOLOGY	FY 1991	\$965	5	26
		FY 1990	\$27,579	14	106
		DIFF	\$-26,614	-9	-80
00	ENT (EAR, NOSE, THROAT)	FY 1991	\$20,809	13	49
		FY 1990	\$8,676	11	33
		DIFF	\$12,133	2	16
00	GASTROENTEROLOGY	FY 1991	\$81,893	69	369
		FY 1990	\$69,113	72	352
		DIFF	\$12,780	-3	17
00	GENERAL SURGERY	FY 1991	\$157,940	76	640
		FY 1990	\$124,676	54	212
		DIFF	\$33,264	22	428
00	GYNCOLOGY	FY 1991	\$19,861	31	130
		FY 1990	\$24,358	30	60
		DIFF	\$-4,497	1	70

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
00	HEMATOLOGY	FY 1991	\$66,754	9	95
		FY 1990	\$4,602	8	49
		DIFF	\$62,153	1	46
00	INFECTIOUS DISEASE	FY 1991	\$14,535	11	77
		FY 1990	\$6,904	11	27
		DIFF	\$7,631	0	50
00	NEPHROLOGY	FY 1991	\$15,295	8	50
		FY 1990	\$62,729	7	63
		DIFF	\$-47,434	1	-13
00	NEUROLOGY	FY 1991	\$38,718	26	175
		FY 1990	\$101,767	17	133
		DIFF	\$-63,049	9	42
00	NEUROSURGERY	FY 1991	\$53,771	8	222
		FY 1990	\$17,158	4	34
		DIFF	\$36,613	4	188
00	OBSTETRICS	FY 1991	\$211,549	202	887
		FY 1990	\$184,603	214	693
		DIFF	\$26,945	-12	194
00	OPHTHALMOLOGY	FY 1991	\$1,151	4	9
		FY 1990	\$15,310	14	26
		DIFF	\$-14,159	-10	-17
00	ORTHOPEDECS	FY 1991	\$107,085	35	381
		FY 1990	\$27,572	17	83
		DIFF	\$79,513	18	298
00	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$45,854	28	402
		FY 1990	\$13,170	13	62
		DIFF	\$32,684	15	340
00	PEDIATRICS	FY 1991	\$3,535	4	45
		FY 1990	\$5,416	4	27
		DIFF	\$-1,881	0	18

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL
					BED DAYS
00	PSYCHIATRIC	FY 1991	\$401,609	24	1,202
		FY 1990	\$634,166	29	101
		DIFF	\$-232,557	-5	1,101
00	PULMONARY/RESPIRATORY	FY 1991	\$79,578	60	541
		FY 1990	\$71,997	46	241
		DIFF	\$7,582	14	300
00	RHEUMATOLOGY	FY 1991	\$16,165	7	41
		FY 1990	\$22,043	7	36
		DIFF	\$-5,878	0	5
00	THORACIC SURGERY	FY 1991	\$9,385	5	33
		FY 1990	\$2,883	2	21
		DIFF	\$6,502	3	12
00	UROLOGY	FY 1991	\$33,057	33	274
		FY 1990	\$19,969	23	103
		DIFF	\$13,087	10	171

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
01	*** GRAND TOTAL ***	FY 1991	\$150,613,355	43,379	281,195
		FY 1990	\$155,686,349	44,924	100,688
		DIFF	\$-5,072,994	-1,545	180,507
01	ADVERSE REACTIONS	FY 1991	\$1,046,874	412	1,788
		FY 1990	\$797,205	396	393
		DIFF	\$249,669	16	1,395
01	ALLERGY	FY 1991	\$1,115,202	565	2,370
		FY 1990	\$1,174,218	619	1,016
		DIFF	\$-59,015	-54	1,354
01	CARDIOLOGY	FY 1991	\$14,978,333	3,308	19,952
		FY 1990	\$15,805,320	3,450	6,818
		DIFF	\$-826,987	-142	13,134
01	DENTAL	FY 1991	\$421,882	52	383
		FY 1990	\$160,563	51	52
		DIFF	\$261,319	1	331
01	DERMATOLOGY	FY 1991	\$522,270	97	481
		FY 1990	\$578,119	111	306
		DIFF	\$-55,848	-14	175
01	ENDOCRINOLOGY	FY 1991	\$1,113,070	437	2,806
		FY 1990	\$1,063,030	521	1,102
		DIFF	\$50,040	-84	1,704
01	ENT (EAR, NOSE, THROAT)	FY 1991	\$3,107,326	896	2,038
		FY 1990	\$2,983,889	1,151	736
		DIFF	\$123,437	-255	1,302
01	GASTROENTEROLOGY	FY 1991	\$4,489,981	1,565	8,358
		FY 1990	\$5,642,421	1,588	3,289
		DIFF	\$-1,152,439	-23	5,069
01	GENERAL SURGERY	FY 1991	\$13,411,700	3,331	21,535
		FY 1990	\$12,479,775	3,502	7,555
		DIFF	\$931,924	-171	13,980

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL
					BED DAYS
01	GYNECOLOGY	FY 1991	\$4,837,905	1,018	4,074
		FY 1990	\$4,389,514	1,168	1,783
		DIFF	\$448,391	-150	2,291
01	HEMATOLOGY	FY 1991	\$2,333,529	544	2,953
		FY 1990	\$2,159,863	560	1,043
		DIFF	\$173,666	-16	1,910
01	INFECTIOUS DISEASE	FY 1991	\$1,539,961	440	2,428
		FY 1990	\$1,442,085	477	834
		DIFF	\$97,876	-37	1,594
01	NEPHROLOGY	FY 1991	\$1,279,227	264	1,902
		FY 1990	\$910,125	236	516
		DIFF	\$369,102	28	1,386
01	NEUROLOGY	FY 1991	\$5,424,959	1,034	9,764
		FY 1990	\$4,373,812	972	3,688
		DIFF	\$1,051,147	62	6,076
01	NEUROSURGERY	FY 1991	\$3,870,476	498	5,530
		FY 1990	\$3,695,238	488	1,874
		DIFF	\$175,238	10	3,656
01	NUTRITIONAL	FY 1991	\$499,009	172	721
		FY 1990	\$525,242	192	271
		DIFF	\$-26,233	-20	450
01	OBSTETRICS	FY 1991	\$28,865,936	19,257	57,317
		FY 1990	\$27,388,017	19,451	23,987
		DIFF	\$1,477,919	-194	33,330
01	OPHTHALMOLOGY	FY 1991	\$598,160	147	400
		FY 1990	\$534,568	146	117
		DIFF	\$63,592	1	283
01	ORTHOPEDICS	FY 1991	\$7,284,175	1,675	10,355
		FY 1990	\$7,154,696	1,614	3,621
		DIFF	\$129,478	61	6,734

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
01	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$3,403,641	869	5,080
		FY 1990	\$3,871,454	956	1,592
		DIFF	\$-467,813	-87	3,488
01	PEDIATRICS	FY 1991	\$3,815,883	316	4,137
		FY 1990	\$3,688,330	308	1,236
		DIFF	\$127,553	8	2,901
01	PSYCHIATRIC	FY 1991	\$34,947,611	3,489	97,464
		FY 1990	\$42,008,706	3,859	32,644
		DIFF	\$-7,061,095	-370	64,820
01	PULMONARY/RESPIRATORY	FY 1991	\$7,208,405	1,651	11,736
		FY 1990	\$8,960,457	1,862	3,901
		DIFF	\$-1,752,052	-211	7,835
01	RHEUMATOLOGY	FY 1991	\$1,372,944	349	2,525
		FY 1990	\$962,703	248	632
		DIFF	\$410,241	101	1,893
01	THORACIC SURGERY	FY 1991	\$1,081,672	234	2,063
		FY 1990	\$1,118,048	223	668
		DIFF	\$-36,376	11	1,395
01	UROLOGY	FY 1991	\$2,043,222	759	3,035
		FY 1990	\$1,818,951	775	1,014
		DIFF	\$224,271	-16	2,021

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
02	*** GRAND TOTAL ***	FY 1991 FY 1990 DIFF	\$113,339,387 \$109,869,585 \$3,469,802	38,125 40,914 -2,789	234,673 141,706 92,967
02	ADVERSE REACTIONS	FY 1991 FY 1990 DIFF	\$523,286 \$533,866 \$-10,580	283 310 -27	1,017 718 299
02	ALLERGY	FY 1991 FY 1990 DIFF	\$712,245 \$738,515 \$-26,270	411 484 -73	1,800 1,218 582
02	CARDIOLOGY	FY 1991 FY 1990 DIFF	\$9,859,652 \$9,850,426 \$9,225	2,423 2,781 -358	15,704 8,349 7,355
02	DENTAL	FY 1991 FY 1990 DIFF	\$156,201 \$134,033 \$22,169	54 67 -13	166 100 66
02	DERMATOLOGY	FY 1991 FY 1990 DIFF	\$444,095 \$238,191 \$205,904	77 66 11	439 180 259
02	ENDOCRINOLOGY	FY 1991 FY 1990 DIFF	\$962,542 \$845,305 \$117,237	382 390 -8	2,526 1,389 1,137
02	ENT (EAR, NOSE, THROAT)	FY 1991 FY 1990 DIFF	\$4,465,896 \$2,972,702 \$1,493,193	394 466 -72	1,242 664 578
02	GASTROENTEROLOGY	FY 1991 FY 1990 DIFF	\$2,628,722 \$2,434,159 \$194,563	1,051 1,180 -129	6,700 3,632 3,068
02	GENERAL SURGERY	FY 1991 FY 1990 DIFF	\$9,787,094 \$8,418,918 \$1,368,176	2,693 2,883 -190	19,088 9,934 9,154

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
02	GYNECOLOGY	FY 1991	\$6,373,057	950	3,888
		FY 1990	\$5,431,752	1,144	2,423
		DIFF	\$941,304	-194	1,465
02	HEMATOLOGY	FY 1991	\$1,518,606	534	3,071
		FY 1990	\$1,175,886	510	1,458
		DIFF	\$342,720	24	1,613
02	INFECTIOUS DISEASE	FY 1991	\$1,087,104	332	2,016
		FY 1990	\$792,161	360	1,172
		DIFF	\$294,943	-28	844
02	NEPHROLOGY	FY 1991	\$371,571	146	961
		FY 1990	\$398,160	199	679
		DIFF	\$-26,590	-53	282
02	NEUROLOGY	FY 1991	\$2,994,111	621	7,438
		FY 1990	\$2,679,176	647	3,662
		DIFF	\$314,935	-26	3,776
02	NEUROSURGERY	FY 1991	\$2,054,203	355	4,866
		FY 1990	\$2,162,930	399	2,893
		DIFF	\$-108,727	-44	1,973
02	NUTRITIONAL	FY 1991	\$323,036	140	416
		FY 1990	\$372,530	196	462
		DIFF	\$-49,494	-56	-46
02	OBSTETRICS	FY 1991	\$23,181,463	18,431	51,633
		FY 1990	\$22,468,453	19,329	36,783
		DIFF	\$713,010	-898	14,850
02	OPHTHALMOLOGY	FY 1991	\$519,103	114	301
		FY 1990	\$450,033	125	213
		DIFF	\$69,070	-11	88
02	ORTHOPEDICS	FY 1991	\$5,525,967	1,524	9,921
		FY 1990	\$4,950,084	1,601	5,080
		DIFF	\$575,883	-77	4,841

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
02	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$2,314,796	576	3,644
		FY 1990	\$2,495,000	636	1,943
		DIFF	\$-180,204	-60	1,701
02	PEDIATRICS	FY 1991	\$4,560,638	334	5,610
		FY 1990	\$4,542,733	357	3,966
		DIFF	\$17,906	-23	1,644
02	PSYCHIATRIC	FY 1991	\$23,489,008	4,185	75,821
		FY 1990	\$28,013,537	4,444	46,673
		DIFF	\$-4,524,529	-259	29,148
02	PULMONARY/RESPIRATORY	FY 1991	\$6,042,295	1,074	10,098
		FY 1990	\$4,799,263	1,244	5,022
		DIFF	\$1,243,032	-170	5,076
02	RHEUMATOLOGY	FY 1991	\$776,619	278	1,742
		FY 1990	\$569,625	297	817
		DIFF	\$206,994	-19	925
02	THORACIC SURGERY	FY 1991	\$846,084	178	1,768
		FY 1990	\$837,110	181	842
		DIFF	\$8,975	-3	926
02	UROLOGY	FY 1991	\$1,821,995	585	2,797
		FY 1990	\$1,565,039	618	1,434
		DIFF	\$256,956	-33	1,363

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
03	*** GRAND TOTAL ***	FY 1991	\$210,654,002	47,004	448,041
		FY 1990	\$167,039,570	46,435	205,270
		DIFF	\$43,614,432	569	242,771
03	ADVERSE REACTIONS	FY 1991	\$726,278	362	1,348
		FY 1990	\$782,995	394	835
		DIFF	\$-56,717	-32	513
03	ALLERGY	FY 1991	\$889,123	531	2,359
		FY 1990	\$652,540	543	972
		DIFF	\$236,584	-12	1,387
03	CARDIOLOGY	FY 1991	\$19,817,207	4,674	27,040
		FY 1990	\$15,291,195	4,917	12,721
		DIFF	\$4,526,011	-243	14,319
03	DENTAL	FY 1991	\$157,697	52	139
		FY 1990	\$170,559	84	94
		DIFF	\$-12,862	-32	45
03	DERMATOLOGY	FY 1991	\$381,074	113	614
		FY 1990	\$301,671	102	253
		DIFF	\$79,403	11	361
03	ENDOCRINOLOGY	FY 1991	\$1,226,131	573	3,582
		FY 1990	\$706,390	558	1,726
		DIFF	\$519,741	15	1,856
03	ENT (EAR, NOSE, THROAT)	FY 1991	\$2,201,356	491	1,932
		FY 1990	\$3,952,647	684	948
		DIFF	\$-1,751,291	-193	984
03	GASTROENTEROLOGY	FY 1991	\$4,333,415	1,763	9,978
		FY 1990	\$5,042,968	1,899	5,022
		DIFF	\$-709,552	-136	4,956
03	GENERAL SURGERY	FY 1991	\$15,806,648	4,153	27,870
		FY 1990	\$11,836,427	4,585	13,805
		DIFF	\$3,970,221	-432	14,065

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDUC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
03	GYNECOLOGY	FY 1991	\$4,173,914	1,607	6,875
		FY 1990	\$4,527,738	1,779	3,862
		DIFF	\$-353,824	-172	3,013
03	HEMATOLOGY	FY 1991	\$2,574,492	632	4,347
		FY 1990	\$1,536,305	542	1,699
		DIFF	\$1,038,187	90	2,648
03	INFECTIOUS DISEASE	FY 1991	\$1,702,473	461	2,972
		FY 1990	\$1,036,043	402	1,317
		DIFF	\$666,430	59	1,655
03	NEPHROLOGY	FY 1991	\$705,055	287	1,652
		FY 1990	\$642,520	297	1,108
		DIFF	\$62,536	-10	544
03	NEUROLOGY	FY 1991	\$6,215,305	1,065	11,226
		FY 1990	\$4,386,077	1,066	4,851
		DIFF	\$1,829,228	-1	6,375
03	NEUROSURGERY	FY 1991	\$5,082,540	645	7,851
		FY 1990	\$3,567,795	594	3,398
		DIFF	\$1,514,745	51	4,453
03	NUTRITIONAL	FY 1991	\$290,357	81	518
		FY 1990	\$230,494	99	237
		DIFF	\$59,862	-18	281
03	OBSTETRICS	FY 1991	\$23,859,504	15,507	49,818
		FY 1990	\$17,859,196	13,633	27,739
		DIFF	\$6,000,308	1,874	22,079
03	OPHTHALMOLOGY	FY 1991	\$385,357	147	484
		FY 1990	\$468,305	171	199
		DIFF	\$-82,948	-24	285
03	ORTHOPEDECS	FY 1991	\$8,651,668	2,062	15,027
		FY 1990	\$6,471,779	2,187	5,794
		DIFF	\$2,179,889	-125	9,233

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
03	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$2,867,396	997	5,600
		FY 1990	\$2,366,402	1,069	2,851
		DIFF	\$500,994	-72	2,749
03	PEDIATRICS	FY 1991	\$3,221,128	366	4,410
		FY 1990	\$3,665,805	397	3,857
		DIFF	\$-444,676	-31	553
03	PSYCHIATRIC	FY 1991	\$91,003,940	6,700	236,777
		FY 1990	\$70,302,221	6,150	99,490
		DIFF	\$20,701,719	550	137,287
03	PULMONARY/RESPIRATORY	FY 1991	\$9,101,586	2,065	15,361
		FY 1990	\$6,738,648	2,281	7,526
		DIFF	\$2,362,939	-216	7,835
03	RHEUMATOLOGY	FY 1991	\$1,452,343	382	2,750
		FY 1990	\$968,599	446	1,057
		DIFF	\$483,744	-64	1,693
03	THORACIC SURGERY	FY 1991	\$1,708,635	316	2,896
		FY 1990	\$1,495,540	369	1,560
		DIFF	\$213,094	-53	1,336
03	UROLOGY	FY 1991	\$2,119,379	972	4,615
		FY 1990	\$2,038,710	1,187	2,349
		DIFF	\$80,668	-215	2,266

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL
					BED DAYS
04	*** GRAND TOTAL ***	FY 1991	\$104,375,237	27,198	230,993
		FY 1990	\$92,286,626	27,579	103,602
		DIFF	\$12,088,611	-381	127,391
04	ADVERSE REACTIONS	FY 1991	\$420,995	271	715
		FY 1990	\$397,218	250	404
		DIFF	\$23,777	21	311
04	ALLERGY	FY 1991	\$599,398	334	1,401
		FY 1990	\$532,035	338	711
		DIFF	\$67,363	-4	690
04	CARDIOLOGY	FY 1991	\$11,930,782	2,798	15,758
		FY 1990	\$8,423,916	3,111	7,066
		DIFF	\$3,506,866	-313	8,692
04	DENTAL	FY 1991	\$69,334	34	105
		FY 1990	\$104,801	58	78
		DIFF	\$-35,467	-24	27
04	DERMATOLOGY	FY 1991	\$350,309	65	353
		FY 1990	\$209,495	86	243
		DIFF	\$140,814	-21	110
04	ENDOCRINOLOGY	FY 1991	\$653,201	375	2,270
		FY 1990	\$752,260	388	1,375
		DIFF	\$-99,059	-13	895
04	ENT (EAR, NOSE, THROAT)	FY 1991	\$633,830	369	1,183
		FY 1990	\$2,245,646	554	781
		DIFF	\$-1,611,816	-185	402
04	GASTROENTEROLOGY	FY 1991	\$3,271,323	1,304	6,527
		FY 1990	\$2,094,013	1,398	3,046
		DIFF	\$1,177,310	-94	3,481
04	GENERAL SURGERY	FY 1991	\$8,026,143	2,665	16,689
		FY 1990	\$6,464,968	2,986	8,800
		DIFF	\$1,561,174	-321	7,889

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 WHERE FY=FY 1990 AND I:V=FY 1991

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
04	GYNECOLOGY	FY 1991	\$1,568,299	846	3,336
		FY 1990	\$2,098,130	995	1,860
		DIFF	\$-529,831	-149	1,476
04	HEMATOLOGY	FY 1991	\$1,423,354	372	2,063
		FY 1990	\$2,011,610	369	1,248
		DIFF	\$-588,256	3	815
04	INFECTIOUS DISEASE	FY 1991	\$653,930	301	1,889
		FY 1990	\$1,111,857	276	893
		DIFF	\$-257,927	25	996
04	NEPHROLOGY	FY 1991	\$505,189	206	1,112
		FY 1990	\$465,409	186	464
		DIFF	\$39,780	20	648
04	NEUROLOGY	FY 1991	\$3,284,250	679	5,819
		FY 1990	\$2,100,617	688	2,240
		DIFF	\$1,183,633	-9	3,579
04	NEUROSURGERY	FY 1991	\$3,740,660	428	6,159
		FY 1990	\$2,358,610	420	1,787
		DIFF	\$1,382,050	8	4,372
04	NUTRITIONAL	FY 1991	\$101,302	47	262
		FY 1990	\$84,168	56	92
		DIFF	\$17,134	-9	170
04	OBSTETRICS	FY 1991	\$9,794,279	7,198	23,304
		FY 1990	\$9,154,695	6,363	11,576
		DIFF	\$639,583	835	11,728
04	OPHTHALMOLOGY	FY 1991	\$169,796	93	266
		FY 1990	\$260,739	90	159
		DIFF	\$-90,942	3	107
04	ORTHOPEDECS	FY 1991	\$5,106,985	1,458	9,392
		FY 1990	\$4,211,976	1,577	3,935
		DIFF	\$895,009	-119	5,457

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL
					BED DAYS
04	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$1,845,495	648	3,162
		FY 1990	\$1,840,526	726	1,812
		DIFF	\$4,969	-78	1,350
04	PEDIATRICS	FY 1991	\$1,346,178	201	2,020
		FY 1990	\$1,510,677	160	1,173
		DIFF	\$-164,499	41	847
04	PSYCHIATRIC	FY 1991	\$41,052,111	3,762	111,106
		FY 1990	\$36,603,799	3,333	45,677
		DIFF	\$4,448,313	429	65,429
04	PULMONARY/RESPIRATORY	FY 1991	\$4,451,301	1,558	9,388
		FY 1990	\$4,533,537	1,799	4,921
		DIFF	\$-82,236	-241	4,467
04	RHEUMATOLOGY	FY 1991	\$743,779	230	1,554
		FY 1990	\$624,905	318	719
		DIFF	\$118,874	-88	835
04	THORACIC SURGERY	FY 1991	\$1,019,970	243	2,018
		FY 1990	\$907,649	238	1,151
		DIFF	\$112,321	5	867
04	UROLOGY	FY 1991	\$1,413,044	713	3,142
		FY 1990	\$1,183,370	816	1,391
		DIFF	\$229,674	-103	1,751

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
05	*** GRAND TOTAL ***	FY 1991	\$113,312,584	36,624	230,072
		FY 1990	\$110,208,173	35,502	73,741
		DIFF	\$3,104,411	1,122	156,331
05	ADVERSE REACTIONS	FY 1991	\$768,979	304	1,182
		FY 1990	\$677,636	271	412
		DIFF	\$91,343	33	770
05	ALLERGY	FY 1991	\$1,060,551	591	2,357
		FY 1990	\$929,526	590	662
		DIFF	\$131,025	1	1,695
05	CARDIOLOGY	FY 1991	\$11,752,698	2,931	16,553
		FY 1990	\$10,133,698	2,842	4,010
		DIFF	\$1,619,000	89	12,543
05	DENTAL	FY 1991	\$193,748	62	206
		FY 1990	\$89,227	38	17
		DIFF	\$104,521	24	189
05	DERMATOLOGY	FY 1991	\$326,322	75	392
		FY 1990	\$318,977	91	192
		DIFF	\$7,345	-16	200
05	ENDOCRINOLOGY	FY 1991	\$643,286	402	1,963
		FY 1990	\$766,456	411	1,342
		DIFF	\$-123,170	-9	621
05	ENT (EAR, NOSE, THROAT)	FY 1991	\$2,760,902	557	1,613
		FY 1990	\$2,362,150	727	900
		DIFF	\$398,752	-170	713
05	GASTROENTEROLOGY	FY 1991	\$3,822,723	1,560	7,793
		FY 1990	\$3,841,051	1,567	2,389
		DIFF	\$-18,328	-7	5,404
05	GENERAL SURGERY	FY 1991	\$10,269,753	3,131	18,615
		FY 1990	\$9,197,162	3,242	5,741
		DIFF	\$1,072,590	-111	12,874

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
05	GYNECOLOGY	FY 1991	\$3,959,826	1,031	3,919
		FY 1990	\$3,498,733	1,150	1,407
		DIFF	\$461,093	-119	2,512
05	HEMATOLOGY	FY 1991	\$1,775,421	468	2,512
		FY 1990	\$1,717,295	388	512
		DIFF	\$58,126	80	2,000
05	INFECTIOUS DISEASE	FY 1991	\$1,160,251	398	2,178
		FY 1990	\$1,146,685	363	959
		DIFF	\$13,566	35	1,219
05	NEPHROLOGY	FY 1991	\$495,501	242	1,218
		FY 1990	\$622,694	275	535
		DIFF	\$-127,193	-33	683
05	NEUROLOGY	FY 1991	\$2,762,444	845	6,177
		FY 1990	\$2,832,632	820	1,961
		DIFF	\$-70,189	25	4,216
05	NEUROSURGERY	FY 1991	\$2,082,722	415	3,904
		FY 1990	\$1,968,447	391	963
		DIFF	\$114,274	24	2,941
05	NUTRITIONAL	FY 1991	\$187,100	98	314
		FY 1990	\$255,274	100	127
		DIFF	\$-68,173	-2	187
05	OBSTETRICS	FY 1991	\$20,623,087	14,257	40,902
		FY 1990	\$19,369,472	13,147	15,613
		DIFF	\$1,253,615	1,110	25,289
05	OPHTHALMOLOGY	FY 1991	\$489,358	119	347
		FY 1990	\$411,007	117	62
		DIFF	\$78,351	2	285
05	ORTHOPEDECS	FY 1991	\$6,535,884	1,366	9,393
		FY 1990	\$4,362,549	1,443	2,539
		DIFF	\$2,173,336	-77	6,854

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
05	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$2,087,506	833	4,163
		FY 1990	\$2,033,656	770	1,230
		DIFF	\$53,850	63	2,933
05	PEDIATRICS	FY 1991	\$3,546,331	270	2,730
		FY 1990	\$4,018,823	312	902
		DIFF	\$-472,492	-42	1,828
05	PSYCHIATRIC	FY 1991	\$26,411,633	3,246	82,489
		FY 1990	\$30,465,568	3,248	26,166
		DIFF	\$-4,053,935	-2	56,323
05	PULMONARY/RESPIRATORY	FY 1991	\$6,070,051	2,147	11,838
		FY 1990	\$5,968,754	1,999	3,301
		DIFF	\$101,297	148	8,537
05	RHEUMATOLOGY	FY 1991	\$910,074	286	1,720
		FY 1990	\$674,237	265	442
		DIFF	\$235,837	21	1,278
05	THORACIC SURGERY	FY 1991	\$822,578	205	2,041
		FY 1990	\$1,048,388	202	543
		DIFF	\$-225,810	3	1,498
05	UROLOGY	FY 1991	\$1,793,858	785	3,553
		FY 1990	\$1,498,076	733	814
		DIFF	\$295,781	52	2,739

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
06	*** GRAND TOTAL ***	FY 1991	\$208,471,593	40,114	481,694
		FY 1990	\$168,982,593	34,796	90,259
		DIFF	\$39,489,001	5,318	391,435
06	ADVERSE REACTIONS	FY 1991	\$633,650	371	1,281
		FY 1990	\$441,297	294	194
		DIFF	\$192,354	77	1,087
06	ALLERGY	FY 1991	\$779,377	433	1,846
		FY 1990	\$846,754	483	424
		DIFF	\$-67,377	-50	1,422
06	CARDIOLOGY	FY 1991	\$15,238,160	3,574	20,203
		FY 1990	\$11,813,085	3,059	4,811
		DIFF	\$3,425,075	515	15,392
06	DENTAL	FY 1991	\$153,389	65	226
		FY 1990	\$90,872	43	35
		DIFF	\$62,517	22	191
06	DERMATOLOGY	FY 1991	\$208,968	92	554
		FY 1990	\$241,578	79	86
		DIFF	\$-32,610	13	468
06	ENDOCRINOLOGY	FY 1991	\$722,054	406	2,000
		FY 1990	\$911,365	436	835
		DIFF	\$-189,311	-30	1,165
06	ENT (EAR, NOSE, THROAT)	FY 1991	\$801,991	464	1,514
		FY 1990	\$2,396,058	462	433
		DIFF	\$-1,594,067	2	1,081
06	GASTROENTEROLOGY	FY 1991	\$3,819,446	1,525	7,729
		FY 1990	\$3,118,746	1,346	2,037
		DIFF	\$700,700	179	5,692
06	GENERAL SURGERY	FY 1991	\$13,239,138	3,579	23,708
		FY 1990	\$10,017,959	3,159	5,700
		DIFF	\$3,221,179	420	18,008

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
06	GYNECOLOGY	FY 1991	\$2,217,347	1,185	4,943
		FY 1990	\$3,387,829	1,003	1,211
		DIFF	\$-1,170,482	182	3,732
06	HEMATOLOGY	FY 1991	\$1,357,203	454	2,391
		FY 1990	\$1,083,430	382	631
		DIFF	\$273,773	72	1,760
06	INFECTIOUS DISEASE	FY 1991	\$1,416,236	406	2,454
		FY 1990	\$1,045,187	389	559
		DIFF	\$371,049	17	1,895
06	NEPHROLOGY	FY 1991	\$559,819	226	1,288
		FY 1990	\$371,799	185	311
		DIFF	\$188,020	41	977
06	NEUROLOGY	FY 1991	\$3,721,760	907	7,348
		FY 1990	\$2,880,141	774	1,005
		DIFF	\$841,619	133	6,343
06	NEUROSURGERY	FY 1991	\$4,482,374	546	7,458
		FY 1990	\$2,640,547	400	1,207
		DIFF	\$1,841,827	146	6,251
06	NUTRITIONAL	FY 1991	\$89,989	70	312
		FY 1990	\$108,130	64	90
		DIFF	\$-18,142	6	222
06	OBSTETRICS	FY 1991	\$15,697,258	11,786	35,798
		FY 1990	\$15,165,813	10,459	10,063
		DIFF	\$531,444	1,327	25,735
06	OPHTHALMOLOGY	FY 1991	\$307,704	145	416
		FY 1990	\$376,652	133	70
		DIFF	\$-68,949	12	346
06	ORTHOPEDECS	FY 1991	\$5,733,131	1,644	10,815
		FY 1990	\$3,989,452	1,373	2,013
		DIFF	\$1,743,679	271	8,802

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL
					BED DAYS
06	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$3,067,849	972	5,029
		FY 1990	\$2,116,753	817	889
		DIFF	\$951,096	155	4,140
06	PEDIATRICS	FY 1991	\$4,094,096	342	4,424
		FY 1990	\$3,728,170	204	839
		DIFF	\$365,926	138	3,585
06	PSYCHIATRIC	FY 1991	\$117,854,880	7,419	318,833
		FY 1990	\$93,028,144	6,082	51,855
		DIFF	\$24,826,736	1,337	266,978
06	PULMONARY/RESPIRATORY	FY 1991	\$7,987,491	2,003	13,009
		FY 1990	\$5,999,702	1,952	2,967
		DIFF	\$1,987,789	51	10,042
06	RHEUMATOLOGY	FY 1991	\$1,156,966	323	2,071
		FY 1990	\$751,835	261	473
		DIFF	\$405,131	62	1,598
06	THORACIC SURGERY	FY 1991	\$1,449,484	247	2,118
		FY 1990	\$987,811	202	474
		DIFF	\$461,673	45	1,644
06	UROLOGY	FY 1991	\$1,681,834	930	3,926
		FY 1990	\$1,443,482	755	1,047
		DIFF	\$238,352	175	2,879

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
07	*** GRAND TOTAL ***	FY 1991	\$77,475,974	15,771	159,916
		FY 1990	\$73,473,991	13,562	20,964
		DIFF	\$4,001,983	2,209	138,952
07	ADVERSE REACTIONS	FY 1991	\$272,002	137	381
		FY 1990	\$245,725	163	88
		DIFF	\$26,277	-26	293
07	ALLERGY	FY 1991	\$306,848	155	639
		FY 1990	\$296,067	160	159
		DIFF	\$10,781	-5	480
07	CARDIOLOGY	FY 1991	\$7,213,741	1,477	7,975
		FY 1990	\$6,475,670	1,437	1,110
		DIFF	\$738,071	40	6,865
07	DENTAL	FY 1991	\$36,473	19	48
		FY 1990	\$36,545	22	9
		DIFF	\$-72	-3	39
07	DERMATOLOGY	FY 1991	\$71,893	30	193
		FY 1990	\$73,516	24	8
		DIFF	\$-1,623	6	185
07	ENDOCRINOLOGY	FY 1991	\$333,558	164	759
		FY 1990	\$313,758	128	83
		DIFF	\$19,799	36	676
07	ENT (EAR, NOSE, THROAT)	FY 1991	\$470,891	167	563
		FY 1990	\$1,571,550	181	178
		DIFF	\$-1,100,659	-14	385
07	GASTROENTEROLOGY	FY 1991	\$1,771,914	470	2,195
		FY 1990	\$1,571,158	496	350
		DIFF	\$200,756	-26	1,845
07	GENITAL SURGERY	FY 1991	\$4,422,334	1,295	7,190
		FY 1990	\$4,082,890	1,220	1,125
		DIFF	\$339,444	75	6,065

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
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 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL
07	GYNECOLOGY	FY 1991	\$1,178,005	446	1,761	
		FY 1990	\$873,973	327	304	
		DIFF	\$304,033	119	1,457	
07	HEMATOLOGY	FY 1991	\$1,767,706	174	1,121	
		FY 1990	\$423,059	101	110	
		DIFF	\$1,344,647	73	1,011	
07	INFECTIOUS DISEASE	FY 1991	\$401,874	118	823	
		FY 1990	\$584,527	104	150	
		DIFF	\$-182,653	14	673	
07	NEPHROLOGY	FY 1991	\$203,789	77	464	
		FY 1990	\$243,620	74	102	
		DIFF	\$-39,831	3	362	
07	NEUROLOGY	FY 1991	\$1,660,166	278	3,519	
		FY 1990	\$1,600,459	292	517	
		DIFF	\$59,707	-14	3,002	
07	NEUROSURGERY	FY 1991	\$1,298,364	199	2,070	
		FY 1990	\$977,465	171	277	
		DIFF	\$320,899	28	1,793	
07	NUTRITIONAL	FY 1991	\$104,555	49	173	
		FY 1990	\$57,631	25	13	
		DIFF	\$46,924	24	160	
07	OBSTETRICS	FY 1991	\$8,782,791	5,509	13,768	
		FY 1990	\$6,500,108	3,612	2,449	
		DIFF	\$2,282,683	1,897	11,319	
07	OPHTHALMOLOGY	FY 1991	\$83,716	39	92	
		FY 1990	\$172,381	58	33	
		DIFF	\$-88,665	-19	59	
07	ORTHOPEDICS	FY 1991	\$1,947,211	587	3,829	
		FY 1990	\$1,941,597	556	615	
		DIFF	\$5,615	31	3,214	

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
07	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$1,387,165	329	1,734
		FY 1990	\$1,072,613	302	318
		DIFF	\$314,552	27	1,416
07	PEDIATRICS	FY 1991	\$1,319,091	131	1,639
		FY 1990	\$989,355	109	432
		DIFF	\$329,736	22	1,207
07	PSYCHIATRIC	FY 1991	\$37,725,939	2,802	101,376
		FY 1990	\$38,350,675	2,874	10,944
		DIFF	\$-624,736	-72	90,432
07	PULMONARY/RESPIRATORY	FY 1991	\$3,240,893	633	5,100
		FY 1990	\$3,640,236	634	1,281
		DIFF	\$-399,343	-1	3,819
07	RHEUMATOLOGY	FY 1991	\$614,502	147	889
		FY 1990	\$462,495	143	81
		DIFF	\$152,007	4	808
07	THORACIC SURGERY	FY 1991	\$383,445	97	731
		FY 1990	\$313,264	83	59
		DIFF	\$70,182	14	672
07	UROLOGY	FY 1991	\$477,108	242	884
		FY 1990	\$603,654	266	169
		DIFF	\$-126,546	-24	715

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
08	*** GRAND TOTAL ***	FY 1991	\$111,797,374	30,168	247,895
		FY 1990	\$105,469,979	26,701	39,921
		DIFF	\$6,327,395	3,467	207,974
08	ADVERSE REACTIONS	FY 1991	\$526,926	293	1,037
		FY 1990	\$538,737	285	166
		DIFF	\$-11,812	8	871
08	ALLERGY	FY 1991	\$786,453	317	1,223
		FY 1990	\$742,295	310	233
		DIFF	\$44,158	7	990
08	CARDIOLOGY	FY 1991	\$11,964,923	2,492	13,418
		FY 1990	\$10,385,080	2,177	2,682
		DIFF	\$1,579,843	315	10,736
08	DENTAL	FY 1991	\$187,522	62	147
		FY 1990	\$125,042	46	23
		DIFF	\$62,481	16	124
08	DERMATOLOGY	FY 1991	\$142,820	62	296
		FY 1990	\$244,606	57	41
		DIFF	\$-101,786	5	255
08	ENDOCRINOLOGY	FY 1991	\$577,246	325	1,717
		FY 1990	\$661,306	290	330
		DIFF	\$-84,060	35	1,387
08	FLIT (EAR, NOSE, THROAT)	FY 1991	\$1,238,780	492	1,369
		FY 1990	\$2,595,138	579	380
		DIFF	\$-1,356,358	-87	989
08	GASTROENTEROLOGY	FY 1991	\$3,212,909	1,162	5,484
		FY 1990	\$2,246,658	1,023	1,094
		DIFF	\$966,251	139	4,390
08	GENERAL SURGERY	FY 1991	\$8,166,404	2,732	16,365
		FY 1990	\$8,689,940	2,555	3,523
		DIFF	\$-523,536	177	12,842

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
08	GYNECOLOGY	FY 1991	\$1,930,888	898	3,437
		FY 1990	\$2,396,010	809	771
		DIFF	\$-465,123	89	2,666
08	HEMATOLOGY	FY 1991	\$1,276,723	311	1,753
		FY 1990	\$1,180,017	305	308
		DIFF	\$96,706	6	1,445
08	INFECTIOUS DISEASE	FY 1991	\$791,890	300	1,582
		FY 1990	\$684,269	243	253
		DIFF	\$107,621	57	1,329
08	NEPHROLOGY	FY 1991	\$723,577	206	1,158
		FY 1990	\$363,419	154	195
		DIFF	\$360,158	52	963
08	NEUROLOGY	FY 1991	\$2,287,559	604	4,126
		FY 1990	\$2,180,751	529	850
		DIFF	\$106,808	75	3,276
08	NEUROSURGERY	FY 1991	\$2,734,285	374	4,401
		FY 1990	\$1,509,934	288	592
		DIFF	\$1,224,351	86	3,809
08	NUTRITIONAL	FY 1991	\$160,729	58	367
		FY 1990	\$132,344	64	38
		DIFF	\$28,385	-6	329
08	OBSTETRICS	FY 1991	\$14,511,397	10,051	30,869
		FY 1990	\$14,603,027	8,629	5,171
		DIFF	\$-91,631	1,422	25,698
08	OPHTHALMOLOGY	FY 1991	\$209,215	101	244
		FY 1990	\$322,854	95	60
		DIFF	\$-113,638	6	184
08	ORTHOPEDECS	FY 1991	\$4,288,955	1,352	7,923
		FY 1990	\$3,898,302	1,191	1,311
		DIFF	\$390,653	161	6,612

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL
					BED DAYS
08	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$2,524,342	732	4,137
		FY 1990	\$1,671,665	580	529
		DIFF	\$852,677	152	3,608
08	PEDIATRICS	FY 1991	\$3,114,856	245	3,372
		FY 1990	\$3,420,221	229	432
		DIFF	\$-305,365	16	2,940
08	PSYCHIATRIC	FY 1991	\$42,848,762	4,433	129,326
		FY 1990	\$38,883,944	3,951	17,359
		DIFF	\$3,964,818	482	111,967
08	PULMONARY/RESPIRATORY	FY 1991	\$4,971,900	1,461	8,535
		FY 1990	\$5,562,731	1,415	2,147
		DIFF	\$-590,832	46	6,388
08	RHEUMATOLOGY	FY 1991	\$843,718	289	1,733
		FY 1990	\$734,919	262	386
		DIFF	\$108,799	27	1,347
08	THORACIC SURGERY	FY 1991	\$600,155	154	1,178
		FY 1990	\$444,845	116	269
		DIFF	\$155,310	38	909
08	UROLOGY	FY 1991	\$1,174,439	662	2,698
		FY 1990	\$1,251,922	519	778
		DIFF	\$-77,483	143	1,920

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
09	*** GRAND TOTAL ***	FY 1991	\$109,106,978	21,002	176,348
		FY 1990	\$161,495,763	29,679	235,047
		DIFF	\$-52,388,785	-8,677	-58,699
09	ADVERSE REACTIONS	FY 1991	\$564,833	211	622
		FY 1990	\$964,432	325	878
		DIFF	\$-399,599	-114	-256
09	ALLERGY	FY 1991	\$738,455	271	1,011
		FY 1990	\$994,367	340	967
		DIFF	\$-255,912	-69	44
09	CARDIOLOGY	FY 1991	\$9,746,181	1,203	6,458
		FY 1990	\$14,179,207	1,903	7,804
		DIFF	\$-4,433,025	-700	-1,346
09	DENTAL	FY 1991	\$61,373	27	84
		FY 1990	\$71,358	21	40
		DIFF	\$-9,985	6	44
09	DERMATOLOGY	FY 1991	\$182,374	36	236
		FY 1990	\$815,120	50	297
		DIFF	\$-632,746	-14	-61
09	ENDOCRINOLOGY	FY 1991	\$623,040	178	968
		FY 1990	\$832,578	278	951
		DIFF	\$-209,538	-100	17
09	ENT (EAR, NOSE, THROAT)	FY 1991	\$579,220	155	659
		FY 1990	\$1,040,803	287	663
		DIFF	\$-461,583	-132	-4
09	GASTROENTEROLOGY	FY 1991	\$2,219,748	561	2,543
		FY 1990	\$2,998,403	712	2,949
		DIFF	\$-778,655	-151	-406
09	GENERAL SURGERY	FY 1991	\$7,895,223	1,459	9,837
		FY 1990	\$9,629,505	1,918	9,454
		DIFF	\$-1,734,281	-459	383

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL
					BED DAYS
09	GYNECOLOGY	FY 1991	\$1,476,375	568	2,153
		FY 1990	\$2,219,455	835	2,506
		DIFF	\$-743,080	-267	-353
09	HEMATOLOGY	FY 1991	\$2,045,776	231	1,490
		FY 1990	\$2,188,790	287	1,216
		DIFF	\$-143,014	-56	274
09	INFECTIOUS DISEASE	FY 1991	\$1,017,370	215	1,289
		FY 1990	\$1,577,922	288	1,367
		DIFF	\$-560,553	-73	-78
09	NEPHROLOGY	FY 1991	\$594,884	122	720
		FY 1990	\$819,008	163	726
		DIFF	\$-224,124	-41	-6
09	NEUROLOGY	FY 1991	\$1,748,274	327	2,397
		FY 1990	\$3,355,693	457	3,856
		DIFF	\$-1,607,418	-130	-1,459
09	NEUROSURGERY	FY 1991	\$2,696,363	281	2,752
		FY 1990	\$2,376,856	402	2,302
		DIFF	\$319,507	-121	450
09	NUTRITIONAL	FY 1991	\$180,419	62	272
		FY 1990	\$433,432	109	358
		DIFF	\$-253,012	-47	-86
09	OBSTETRICS	FY 1991	\$19,058,440	8,933	23,741
		FY 1990	\$24,804,251	12,364	27,473
		DIFF	\$-5,745,811	-3,431	-3,732
09	OPHTHALMOLOGY	FY 1991	\$152,277	59	138
		FY 1990	\$332,797	88	288
		DIFF	\$-180,521	-29	-150
09	ORTHOPEDICS	FY 1991	\$3,638,081	816	4,182
		FY 1990	\$4,456,280	1,032	4,605
		DIFF	\$-818,199	-216	-423

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
09	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$1,681,672	371	2,005
		FY 1990	\$3,124,592	513	2,104
		DIFF	\$-1,442,920	-142	-99
09	PEDIATRICS	FY 1991	\$2,450,159	168	1,713
		FY 1990	\$5,913,516	271	2,812
		DIFF	\$-3,463,357	-103	-1,099
09	PSYCHIATRIC	FY 1991	\$42,237,125	3,415	103,222
		FY 1990	\$66,279,590	5,187	151,720
		DIFF	\$-24,042,465	-1,772	-48,498
09	PULMONARY/RESPIRATORY	FY 1991	\$5,668,192	830	5,446
		FY 1990	\$8,848,594	1,176	6,615
		DIFF	\$-3,180,402	-346	-1,169
09	RHEUMATOLOGY	FY 1991	\$438,538	115	606
		FY 1990	\$797,611	168	876
		DIFF	\$-359,073	-53	-270
09	THORACIC SURGERY	FY 1991	\$783,431	115	820
		FY 1990	\$1,440,621	172	1,277
		DIFF	\$-657,190	-57	-457
09	UROLOGY	FY 1991	\$629,156	273	984
		FY 1990	\$1,000,982	333	943
		DIFF	\$-371,826	-60	41

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
10	*** GRAND TOTAL ***	FY 1991	\$31,166,444	6,603	45,111
		FY 1990	\$48,398,404	9,162	31,105
		DIFF	\$-17,231,960	-2,559	14,006
10	ADVERSE REACTIONS	FY 1991	\$141,271	79	186
		FY 1990	\$297,091	113	174
		DIFF	\$-155,820	-34	12
10	ALLERGY	FY 1991	\$293,170	100	443
		FY 1990	\$300,620	127	287
		DIFF	\$-7,449	-27	156
10	CARDIOLOGY	FY 1991	\$6,102,879	750	3,833
		FY 1990	\$8,228,586	1,116	2,460
		DIFF	\$-2,125,707	-366	1,373
10	DENTAL	FY 1991	\$10,596	6	19
		FY 1990	\$19,660	7	22
		DIFF	\$-9,064	-1	-3
10	DERMATOLOGY	FY 1991	\$99,413	15	70
		FY 1990	\$306,933	30	176
		DIFF	\$-207,520	-15	-106
10	ENDOCRINOLOGY	FY 1991	\$89,916	36	168
		FY 1990	\$150,129	69	165
		DIFF	\$-60,213	-33	3
10	ENT (EAR, NOSE, THROAT)	FY 1991	\$158,628	62	192
		FY 1990	\$320,109	107	223
		DIFF	\$-161,482	-45	-31
10	GASTROENTEROLOGY	FY 1991	\$1,364,632	272	1,624
		FY 1990	\$1,543,721	338	662
		DIFF	\$-179,089	-66	962
10	GENERAL SURGERY	FY 1991	\$2,867,415	614	3,705
		FY 1990	\$5,062,958	895	2,750
		DIFF	\$-2,195,543	-281	955

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
10	GYNECOLOGY	FY 1991	\$310,558	160	614
		FY 1990	\$506,032	239	540
		DIFF	\$-195,474	-79	74
10	HEMATOLOGY	FY 1991	\$606,061	72	581
		FY 1990	\$683,045	119	249
		DIFF	\$-76,983	-47	332
10	INFECTIOUS DISEASE	FY 1991	\$388,112	65	568
		FY 1990	\$405,315	76	125
		DIFF	\$-17,204	-11	443
10	NEPHROLOGY	FY 1991	\$156,506	42	176
		FY 1990	\$210,664	51	176
		DIFF	\$-54,158	-9	0
10	NEUROLOGY	FY 1991	\$965,592	126	1,170
		FY 1990	\$1,520,962	197	904
		DIFF	\$-555,370	-71	266
10	NEUROSURGERY	FY 1991	\$1,136,873	129	1,185
		FY 1990	\$1,964,363	189	961
		DIFF	\$-827,489	-60	224
10	NUTRITIONAL	FY 1991	\$12,255	10	35
		FY 1990	\$70,523	22	35
		DIFF	\$-58,268	-12	0
10	OBSTETRICS	FY 1991	\$3,188,082	1,968	5,267
		FY 1990	\$5,005,403	2,543	3,462
		DIFF	\$-1,817,321	-575	1,805
10	OPHTHALMOLOGY	FY 1991	\$59,784	21	71
		FY 1990	\$68,106	30	17
		DIFF	\$-8,322	-9	54
10	ORTHOPEDECS	FY 1991	\$1,521,625	324	1,810
		FY 1990	\$1,853,514	404	1,034
		DIFF	\$-331,890	-80	776

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 WHERE FY=FY 1990 AND FY=FY 1991

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 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
10	OTHER (NOT ELSEWHERE CLAS)	FY 1991	\$648,359	158	996
		FY 1990	\$1,404,837	200	565
		DIFF	\$-756,478	-42	431
10	PEDIATRICS	FY 1991	\$723,831	64	685
		FY 1990	\$2,313,317	108	510
		DIFF	\$-1,589,486	-44	175
10	PSYCHIATRIC	FY 1991	\$7,067,501	915	18,036
		FY 1990	\$12,359,647	1,381	13,998
		DIFF	\$-5,292,146	-466	4,038
10	PULMONARY/RESPIRATORY	FY 1991	\$2,297,270	402	2,516
		FY 1990	\$2,486,862	512	1,103
		DIFF	\$-189,592	-110	1,413
10	RHEUMATOLOGY	FY 1991	\$263,054	49	306
		FY 1990	\$275,443	54	113
		DIFF	\$-12,390	-5	193
10	THORACIC SURGERY	FY 1991	\$418,716	58	465
		FY 1990	\$595,073	66	126
		DIFF	\$-176,357	-8	339
10	UROLOGY	FY 1991	\$274,346	106	390
		FY 1990	\$445,490	169	268
		DIFF	\$-171,144	-63	122

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FV=FY 1991

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
11	*** GRAND TOTAL ***	FY 1991	\$32,560,990	9,943	60,583
		FY 1990	\$27,406,730	8,729	21,271
		DIFF	\$5,154,260	1,214	39,312
11	ADVERSE REACTIONS	FY 1991	\$141,930	91	239
		FY 1990	\$118,063	94	80
		DIFF	\$23,868	-3	159
11	ALLERGY	FY 1991	\$178,779	99	333
		FY 1990	\$149,560	96	92
		DIFF	\$29,219	3	241
11	CARDIOLOGY	FY 1991	\$6,130,492	1,257	5,857
		FY 1990	\$4,647,079	1,057	1,528
		DIFF	\$1,483,413	200	4,329
11	DENTAL	FY 1991	\$13,927	14	25
		FY 1990	\$52,909	19	38
		DIFF	\$-38,982	-5	-13
11	DERMATOLOGY	FY 1991	\$69,514	28	105
		FY 1990	\$58,922	15	68
		DIFF	\$10,593	13	37
11	ENDOCRINOLOGY	FY 1991	\$243,327	124	590
		FY 1990	\$219,396	87	240
		DIFF	\$23,931	37	350
11	ENT (EAR, NOSE, THROAT)	FY 1991	\$256,114	109	343
		FY 1990	\$394,903	100	82
		DIFF	\$-138,789	9	261
11	GASTROENTEROLOGY	FY 1991	\$710,815	369	1,633
		FY 1990	\$715,534	309	723
		DIFF	\$-4,719	60	910
11	GENERAL SURGERY	FY 1991	\$3,799,912	1,044	6,195
		FY 1990	\$3,617,692	932	2,473
		DIFF	\$182,220	112	3,722

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL
					BED DAYS
11	GYNECOLOGY	FY 1991	\$399,446	276	1,062
		FY 1990	\$578,801	298	608
		DIFF	\$-179,355	-22	454
11	HEMATOLOGY	FY 1991	\$587,364	94	573
		FY 1990	\$350,845	91	145
		DIFF	\$236,519	3	428
11	INFECTIOUS DISEASE	FY 1991	\$356,511	86	515
		FY 1990	\$203,103	73	98
		DIFF	\$153,408	13	417
11	NEPHROLOGY	FY 1991	\$198,340	71	448
		FY 1990	\$192,122	50	119
		DIFF	\$6,218	21	329
11	NEUROLOGY	FY 1991	\$569,883	173	1,116
		FY 1990	\$460,666	145	257
		DIFF	\$109,217	28	859
11	NEUROSURGERY	FY 1991	\$971,330	160	1,219
		FY 1990	\$643,997	114	454
		DIFF	\$327,333	46	765
11	NUTRITIONAL	FY 1991	\$15,061	14	39
		FY 1990	\$59,276	24	40
		DIFF	\$-44,215	-10	-1
11	OBSTETRICS	FY 1991	\$4,062,955	3,335	9,218
		FY 1990	\$4,175,453	2,958	4,496
		DIFF	\$-112,498	377	4,722
11	OPHTHALMOLOGY	FY 1991	\$66,526	30	83
		FY 1990	\$79,578	23	21
		DIFF	\$-13,052	7	62
11	ORTHOPEDECS	FY 1991	\$1,683,902	534	2,587
		FY 1990	\$1,021,525	363	669
		DIFF	\$662,376	171	1,918

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
11	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$566,440	195	819
		FY 1990	\$495,935	168	221
		DIFF	\$70,504	27	598
11	PEDIATRICS	FY 1991	\$510,738	77	719
		FY 1990	\$455,436	56	194
		DIFF	\$55,302	21	525
11	PSYCHIATRIC	FY 1991	\$7,751,234	895	22,399
		FY 1990	\$6,534,894	972	7,288
		DIFF	\$1,216,340	-77	15,111
11	PULMONARY/RESPIRATORY	FY 1991	\$1,855,524	413	2,293
		FY 1990	\$1,252,633	362	791
		DIFF	\$602,891	51	1,502
11	RHEUMATOLOGY	FY 1991	\$346,904	111	596
		FY 1990	\$210,636	77	166
		DIFF	\$136,268	34	430
11	THORACIC SURGERY	FY 1991	\$582,609	94	669
		FY 1990	\$319,711	48	112
		DIFF	\$262,898	46	557
11	UROLOGY	FY 1991	\$491,412	250	908
		FY 1990	\$398,062	198	268
		DIFF	\$93,350	52	640

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
12	*** GRAND TOTAL ***	FY 1991 FY 1990 DIFF	\$9,762,765 \$15,185,545 \$-5,422,779	1,463 2,501 -1,038	18,040 9,043 8,997
12	ADVERSE REACTIONS	FY 1991 FY 1990 DIFF	\$33,795 \$37,797 \$-4,002	21 18 3	69 6 63
12	ALLERGY	FY 1991 FY 1990 DIFF	\$2,558 \$15,605 \$-13,047	9 12 -3	37 9 28
12	CARDIOLOGY	FY 1991 FY 1990 DIFF	\$421,373 \$1,014,737 \$-593,364	70 123 -53	400 172 228
12	DENTAL	FY 1990 DIFF	\$3,910 \$-3,910	3 -3	5 -5
12	DERMATOLOGY	FY 1991 FY 1990 DIFF	\$12,262 \$3,278 \$8,983	1 2 -1	8 0 8
12	ENDOCRINOLOGY	FY 1991 FY 1990 DIFF	\$32,767 \$38,838 \$-6,071	13 12 1	82 4 78
12	ENT (EAR, NOSE, THROAT)	FY 1991 FY 1990 DIFF	\$9,479 \$22,520 \$-13,040	14 13 1	25 32 -7
12	GASTROENTEROLOGY	FY 1991 FY 1990 DIFF	\$60,057 \$783,239 \$-723,183	33 37 -4	183 31 152
12	GENERAL SURGERY	FY 1991 FY 1990 DIFF	\$201,394 \$427,822 \$-226,427	106 106 0	546 303 243
12	GYNECOLOGY	FY 1991	\$53,238	45	192

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
12	GYNECOLOGY	FY 1990	\$97,777	39	30
		DIFF	\$-44,539	6	162
12	HEMATOLOGY	FY 1991	\$413,944	16	190
		FY 1990	\$105,574	30	13
		DIFF	\$308,370	-14	177
12	INFECTIOUS DISEASE	FY 1991	\$32,757	12	144
		FY 1990	\$15,433	13	7
		DIFF	\$17,324	-1	137
12	NEPHROLOGY	FY 1991	\$36,366	14	53
		FY 1990	\$87,451	18	14
		DIFF	\$-51,085	-4	39
12	NEUROLOGY	FY 1991	\$62,996	27	219
		FY 1990	\$191,561	28	8
		DIFF	\$-128,565	-1	211
12	NEUROSURGERY	FY 1991	\$34,248	12	77
		FY 1990	\$16,087	5	34
		DIFF	\$18,161	7	43
12	NUTRITIONAL	FY 1991	\$3,693	6	20
		FY 1990	\$5,648	5	2
		DIFF	\$-1,956	1	18
12	OBSTETRICS	FY 1991	\$2,477,677	543	2,929
		FY 1990	\$1,920,951	1,157	582
		DIFF	\$556,727	-614	2,347
12	OPHTHALMOLOGY	FY 1991	\$6,458	11	36
		FY 1990	\$4,329	6	0
		DIFF	\$2,129	5	36
12	ORTHOPEDECS	FY 1991	\$86,843	39	160
		FY 1990	\$174,192	45	75
		DIFF	\$-87,349	-6	85
12	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$207,481	16	224

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
12	OTHER (NOT ELSEWHERE CLAS	FY 1990 DIFF	\$88,302 \$119,179	21 -5	9 215
12	PEDIATRICS	FY 1991 FY 1990 DIFF	\$752,657 \$331,800 \$420,857	20 16 4	601 14 587
12	PSYCHIATRIC	FY 1991 FY 1990 DIFF	\$4,521,540 \$9,358,359 \$-4,836,819	349 721 -372	11,102 7,658 3,444
12	PULMONARY/RESPIRATORY	FY 1991 FY 1990 DIFF	\$195,516 \$375,915 \$-180,399	49 40 9	493 3 490
12	RHEUMATOLOGY	FY 1991 FY 1990 DIFF	\$3,148 \$17,235 \$-14,086	3 9 -6	22 11 11
12	THORACIC SURGERY	FY 1991 FY 1990 DIFF	\$76,571 \$7,317 \$69,254	12 5 7	107 11 96
12	UROLOGY	FY 1991 FY 1990 DIFF	\$23,948 \$39,867 \$-15,919	22 17 5	121 10 111

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REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
ALL	FY 1991	\$1,283,629,227	320,476	2,638,516
	FY 1990	\$1,248,427,726	323,922	1,080,470
	DIFF	\$35,201,501	-3,446	1,558,046
AK	FY 1991	\$6,907,355	1,009	11,673
	FY 1990	\$9,511,688	1,410	3,088
	DIFF	\$-2,604,333	-401	8,585
PR	FY 1991	\$2,414,933	1,314	6,031
	FY 1990	\$1,765,222	1,338	1,984
	DIFF	\$649,711	-24	4,047
00	FY 1991	\$1,670,255	759	6,251
	FY 1990	\$1,647,508	690	2,781
	DIFF	\$22,747	69	3,470
01	FY 1991	\$150,613,355	43,379	281,195
	FY 1990	\$155,686,349	44,924	100,688
	DIFF	\$-5,072,994	-1,545	180,507
02	FY 1991	\$113,339,387	38,125	234,673
	FY 1990	\$109,869,585	40,914	141,706
	DIFF	\$3,469,802	-2,789	92,967
03	FY 1991	\$210,654,002	47,004	448,041
	FY 1990	\$167,039,570	46,435	205,270
	DIFF	\$43,614,432	569	242,771
04	FY 1991	\$104,375,237	27,198	230,993
	FY 1990	\$92,286,626	27,579	103,602
	DIFF	\$12,088,611	-381	127,391
05	FY 1991	\$113,312,584	36,624	230,072
	FY 1990	\$110,208,173	35,502	73,741
	DIFF	\$3,104,411	1,122	156,331
06	FY 1991	\$208,471,593	40,114	481,694
	FY 1990	\$168,982,593	34,796	90,259
	DIFF	\$39,489,001	5,318	391,435

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL
				BED DAYS
07	FY 1991	\$77,475,974	15,771	159,916
	FY 1990	\$73,473,991	13,562	20,964
	DIFF	\$4,001,983	2,209	138,952
08	FY 1991	\$111,797,374	30,168	247,895
	FY 1990	\$105,469,979	26,701	39,921
	DIFF	\$6,327,395	3,467	207,974
09	FY 1991	\$109,106,978	21,002	176,348
	FY 1990	\$161,495,763	29,679	235,047
	DIFF	\$-52,388,785	-8,677	-58,699
10	FY 1991	\$31,166,444	6,603	45,111
	FY 1990	\$48,398,404	9,162	31,105
	DIFF	\$-17,231,960	-2,559	14,006
11	FY 1991	\$32,560,990	9,943	60,583
	FY 1990	\$27,406,730	8,729	21,271
	DIFF	\$5,154,260	1,214	39,312
12	FY 1991	\$9,762,765	1,463	18,040
	FY 1990	\$15,185,545	2,501	9,043
	DIFF	\$-5,422,779	-1,038	8,997

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 FT SAM HOUSTON, TX 78234-6125



APPENDIX D9091

FY 1990 COMPARED WITH FY 1991

SUMMARY BY REGIONS,

INPATIENT PROFESSIONAL SERVICES CLAIMS



DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	*** GRAND TOTAL ***	FY 1991	\$2,056,260	18,602	0
		FY 1990	\$44,336	515	0
		DIFF	\$2,011,924	18,087	0
AK	ADVERSE REACTIONS	FY 1991	\$6,344	101	0
		DIFF	\$6,344	101	0
AK	ALLERGY	FY 1991	\$5,796	93	0
		FY 1990	\$136	2	0
		DIFF	\$5,660	91	0
AK	CARDIOLOGY	FY 1991	\$215,125	1,361	0
		FY 1990	\$5,492	49	0
		DIFF	\$209,633	1,312	0
AK	DENTAL	FY 1991	\$1,891	12	0
		DIFF	\$1,891	12	0
AK	DERMATOLOGY	FY 1991	\$4,239	31	0
		DIFF	\$4,239	31	0
AK	ENDOCRINOLOGY	FY 1991	\$5,305	77	0
		DIFF	\$5,305	77	0
AK	ENT (EAR, NOSE, THROAT)	FY 1991	\$23,017	129	0
		FY 1990	\$324	1	0
		DIFF	\$22,693	128	0
AK	GASTROENTEROLOGY	FY 1991	\$32,671	364	0
		FY 1990	\$1,421	18	0
		DIFF	\$31,250	346	0
AK	GENERAL SURGERY	FY 1991	\$219,446	805	0
		FY 1990	\$3,579	11	0
		DIFF	\$215,867	794	0
AK	GYNECOLOGY	FY 1991	\$39,157	251	0
		FY 1990	\$777	20	0
		DIFF	\$38,380	231	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMH, HUC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FV=FY 1991

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	HEMATOLOGY	FY 1991	\$19,290	252	0
		FY 1990	\$413	7	0
		DIFF	\$18,876	245	0
AK	INFECTIOUS DISEASE	FY 1991	\$7,532	127	0
		DIFF	\$7,532	127	0
AK	NEPHROLOGY	FY 1991	\$25,703	85	0
		DIFF	\$25,703	85	0
AK	NEUROLOGY	FY 1991	\$58,424	546	0
		FY 1990	\$8,571	53	0
		DIFF	\$49,853	493	0
AK	NEUROSURGERY	FY 1991	\$44,783	209	0
		FY 1990	\$1,664	37	0
		DIFF	\$43,119	172	0
AK	NUTRITIONAL	FY 1991	\$1,445	31	0
		FY 1990	\$1,830	61	0
		DIFF	\$-384	-30	0
AK	OBSTETRICS	FY 1991	\$307,550	3,779	0
		FY 1990	\$3,229	95	0
		DIFF	\$304,322	3,684	0
AK	OPHTHALMOLOGY	FY 1991	\$37,857	29	0
		DIFF	\$37,857	29	0
AK	ORTHOPEDECS	FY 1991	\$141,570	687	0
		FY 1990	\$239	4	0
		DIFF	\$141,331	683	0
AK	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$53,077	724	0
		FY 1990	\$612	1	0
		DIFF	\$52,465	723	0
AK	PEDIATRICS	FY 1991	\$341,736	3,752	0
		FY 1990	\$3,444	41	0
		DIFF	\$338,293	3,711	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
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 WHERE FY=FY 1990 AND FY=FY 1991

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	PSYCHIATRIC	FY 1991	\$286,459	3,702	0
		FY 1990	\$9,674	103	0
		DIFF	\$276,785	3,599	0
AK	PULMONARY/RESPIRATORY	FY 1991	\$111,084	1,098	0
		FY 1990	\$172	-5	0
		DIFF	\$110,912	1,103	0
AK	RHEUMATOLOGY	FY 1991	\$28,623	109	0
		FY 1990	\$276	11	0
		DIFF	\$28,348	98	0
AK	THORACIC SURGERY	FY 1991	\$8,172	113	0
		FY 1990	\$2,605	9	0
		DIFF	\$5,567	104	0
AK	UROLOGY	FY 1991	\$29,962	135	0
		FY 1990	\$-118	-3	0
		DIFF	\$30,081	138	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
PR	*** GRAND TOTAL ***	FY 1991	\$1,535,896	12,000	0
		FY 1990	\$195,733	1,332	0
		DIFF	\$1,340,163	10,668	0
PR	ADVERSE REACTIONS	FY 1991	\$696	16	0
		DIFF	\$696	16	0
PR	ALLERGY	FY 1991	\$19,699	464	0
		FY 1990	\$1,694	41	0
		DIFF	\$18,005	423	0
PR	CARDIOLOGY	FY 1991	\$162,245	800	0
		FY 1990	\$9,833	185	0
		DIFF	\$152,412	615	0
PR	DENTAL	FY 1991	\$145	4	0
		DIFF	\$145	4	0
PR	DERMATOLOGY	FY 1991	\$3,343	43	0
		FY 1990	\$765	2	0
		DIFF	\$2,578	41	0
PR	ENDOCRINOLOGY	FY 1991	\$11,985	202	0
		FY 1990	\$2,074	27	0
		DIFF	\$9,911	175	0
PR	ENT (EAR, NOSE, THROAT)	FY 1991	\$73,980	310	0
		FY 1990	\$7,755	30	0
		DIFF	\$66,226	280	0
PR	GASTROENTEROLOGY	FY 1991	\$65,853	609	0
		FY 1990	\$5,053	79	0
		DIFF	\$60,800	530	0
PR	GENERAL SURGERY	FY 1991	\$164,705	691	0
		FY 1990	\$25,581	63	0
		DIFF	\$139,124	628	0
PR	GYNECOLOGY	FY 1991	\$115,459	349	0
		FY 1990	\$18,061	51	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
PR	GYNECOLOGY	DIFF	\$97,398	298	0
PR	HEMATOLOGY	FY 1991	\$12,432	150	0
		FY 1990	\$1,691	24	0
		DIFF	\$10,742	126	0
PR	INFECTIOUS DISEASE	FY 1991	\$10,309	186	0
		FY 1990	\$1,679	20	0
		DIFF	\$8,629	166	0
PR	NEPHROLOGY	FY 1991	\$14,874	109	0
		FY 1990	\$589	10	0
		DIFF	\$14,285	99	0
PR	NEUROLOGY	FY 1991	\$25,281	232	0
		FY 1990	\$469	9	0
		DIFF	\$24,812	223	0
PR	NEUROSURGERY	FY 1991	\$8,075	52	0
		FY 1990	\$1,447	3	0
		DIFF	\$6,628	49	0
PR	NUTRITIONAL	FY 1991	\$2,187	39	0
		DIFF	\$2,187	39	0
PR	OBSTETRICS	FY 1991	\$603,460	5,025	0
		FY 1990	\$90,017	456	0
		DIFF	\$513,444	4,569	0
PR	OPHTHALMOLOGY	FY 1991	\$13,109	28	0
		FY 1990	\$855	8	0
		DIFF	\$12,253	20	0
PR	ORTHOPEDECS	FY 1991	\$30,779	241	0
		FY 1990	\$5,006	20	0
		DIFF	\$25,773	221	0
PR	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$20,166	337	0
		FY 1990	\$2,363	48	0
		DIFF	\$17,803	289	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
PR	PEDIATRICS	FY 1991	\$36,538	543	0
		FY 1990	\$4,252	42	0
		DIFF	\$32,285	501	0
PR	PSYCHIATRIC	FY 1991	\$38,469	354	0
		FY 1990	\$8,764	107	0
		DIFF	\$29,705	247	0
PR	PULMONARY/RESPIRATORY	FY 1991	\$54,551	917	0
		FY 1990	\$2,945	76	0
		DIFF	\$51,606	841	0
PR	RHEUMATOLOGY	FY 1991	\$4,542	64	0
		FY 1990	\$572	6	0
		DIFF	\$3,970	58	0
PR	THORACIC SURGERY	FY 1991	\$1,877	11	0
		DIFF	\$1,877	11	0
PR	UROLOGY	FY 1991	\$41,136	224	0
		FY 1990	\$4,264	25	0
		DIFF	\$36,871	199	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	*** GRAND TOTAL ***	FY 1991 FY 1990 DIFF	\$452,610 \$10,800 \$441,810	4,838 71 4,767	0 0 0
00	ADVERSE REACTIONS	FY 1991 DIFF	\$1,764 \$1,764	32 32	0 0
00	ALLERGY	FY 1991 FY 1990 DIFF	\$709 \$43 \$666	11 2 9	0 0 0
00	CARDIOLOGY	FY 1991 FY 1990 DIFF	\$73,369 \$376 \$72,993	403 8 395	0 0 0
00	DERMATOLOGY	FY 1991 DIFF	\$1,793 \$1,793	7 7	0 0
00	ENDOCRINOLOGY	FY 1991 DIFF	\$14,315 \$14,315	136 136	0 0
00	ENT (EAR, NOSE, THROAT)	FY 1991 FY 1990 DIFF	\$6,240 \$2,915 \$3,325	21 1 20	0 0 0
00	GASTROENTEROLOGY	FY 1991 DIFF	\$13,746 \$13,746	101 101	0 0
00	GENERAL SURGERY	FY 1991 FY 1990 DIFF	\$37,442 \$4,172 \$33,270	259 12 247	0 0 0
00	GYNECOLOGY	FY 1991 FY 1990 DIFF	\$17,843 \$546 \$17,297	270 9 261	0 0 0
00	HEMATOLOGY	FY 1991 DIFF	\$6,123 \$6,123	113 113	0 0
00	INFECTIOUS DISEASE	FY 1991	\$621	12	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	INFECTIOUS DISEASE	DIFF	\$621	12	0
00	NEPHROLOGY	FY 1991 DIFF	\$9,208 \$9,208	63 63	0 0
00	NEUROLOGY	FY 1991 DIFF	\$11,511 \$11,511	124 124	0 0
00	NEUROSURGERY	FY 1991 DIFF	\$1,988 \$1,988	43 43	0 0
00	OBSTETRICS	FY 1991 FY 1990 DIFF	\$113,781 \$1,180 \$112,601	1,319 23 1,296	0 0 0
00	OPHTHALMOLOGY	FY 1991 DIFF	\$6,365 \$6,365	41 41	0 0
00	ORTHOPEDECS	FY 1991 DIFF	\$24,646 \$24,646	82 82	0 0
00	OTHER (NOT ELSEWHERE CLAS DIFF	FY 1991 DIFF	\$12,556 \$12,556	260 260	0 0
00	PEDIATRICS	FY 1991 DIFF	\$1,085 \$1,885	55 55	0 0
00	PSYCHIATRIC	FY 1991 FY 1990 DIFF	\$70,925 \$1,145 \$69,780	936 8 928	0 0 0
00	PULMONARY/RESPIRATORY	FY 1991 FY 1990 DIFF	\$16,782 \$238 \$16,544	260 5 255	0 0 0
00	RHEUMATOLOGY	FY 1991 DIFF	\$161 \$161	3 3	0 0
00	THORACIC SURGERY	FY 1991 DIFF	\$5,173 \$5,173	243 243	0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	UROLOGY	FY 1991	\$3,666	44	0
		FY 1990	\$185	3	0
		DIFF	\$3,481	41	0

DOD(HIA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	*** GRAND TOTAL ***	FY 1991	\$60,826,073	484,628	0
		FY 1990	\$791,896	7,889	0
		DIFF	\$60,034,177	476,739	0
01	ADVERSE REACTIONS	FY 1991	\$291,789	4,155	0
		FY 1990	\$2,452	103	0
		DIFF	\$289,336	4,052	0
01	ALLERGY	FY 1991	\$199,133	3,929	0
		FY 1990	\$3,211	63	0
		DIFF	\$195,922	3,866	0
01	CARDIOLOGY	FY 1991	\$6,267,370	51,721	0
		FY 1990	\$87,865	766	0
		DIFF	\$6,179,504	50,955	0
01	DENTAL	FY 1991	\$120,969	282	0
		FY 1990	\$437	5	0
		DIFF	\$120,532	277	0
01	DERMATOLOGY	FY 1991	\$189,287	1,760	0
		FY 1990	\$969	19	0
		DIFF	\$188,318	1,741	0
01	ENDOCRINOLOGY	FY 1991	\$518,577	6,706	0
		FY 1990	\$8,176	107	0
		DIFF	\$510,401	6,599	0
01	ENT (EAR, NOSE, THROAT)	FY 1991	\$1,583,909	6,818	0
		FY 1990	\$21,044	116	0
		DIFF	\$1,562,865	6,702	0
01	GASTROENTEROLOGY	FY 1991	\$1,899,677	20,529	0
		FY 1990	\$33,442	319	0
		DIFF	\$1,866,235	20,210	0
01	GENERAL SURGERY	FY 1991	\$5,168,143	32,095	0
		FY 1990	\$42,632	364	0
		DIFF	\$5,125,511	31,731	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	GYNECOLOGY	FY 1991	\$3,117,356	9,399	0
		FY 1990	\$20,410	106	0
		DIFF	\$3,096,946	9,293	0
01	HEMATOLOGY	FY 1991	\$648,793	8,710	0
		FY 1990	\$15,234	188	0
		DIFF	\$633,559	8,522	0
01	INFECTIOUS DISEASE	FY 1991	\$235,270	3,553	0
		FY 1990	\$4,700	133	0
		DIFF	\$230,569	3,420	0
01	NEPHROLOGY	FY 1991	\$478,817	5,046	0
		FY 1990	\$11,620	109	0
		DIFF	\$467,197	4,937	0
01	NEUROLOGY	FY 1991	\$1,277,457	16,138	0
		FY 1990	\$12,261	124	0
		DIFF	\$1,265,196	16,014	0
01	NEUROSURGERY	FY 1991	\$866,584	5,508	0
		FY 1990	\$6,459	99	0
		DIFF	\$860,125	5,409	0
01	NUTRITIONAL	FY 1991	\$66,747	943	0
		FY 1990	\$1,350	14	0
		DIFF	\$65,397	929	0
01	OBSTETRICS	FY 1991	\$23,088,782	134,427	0
		FY 1990	\$261,513	1,908	0
		DIFF	\$22,827,269	132,519	0
01	OPHTHALMOLOGY	FY 1991	\$392,142	1,361	0
		FY 1990	\$12,861	25	0
		DIFF	\$379,282	1,336	0
01	ORTHOPEDECS	FY 1991	\$3,526,883	15,705	0
		FY 1990	\$40,658	195	0
		DIFF	\$3,486,224	15,510	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$1,187,670	16,410	0
		FY 1990	\$18,719	244	0
		DIFF	\$1,168,951	16,166	0
01	PEDIATRICS	FY 1991	\$1,447,095	18,169	0
		FY 1990	\$12,896	183	0
		DIFF	\$1,434,199	17,986	0
01	PSYCHIATRIC	FY 1991	\$3,327,236	60,709	0
		FY 1990	\$101,806	1,836	0
		DIFF	\$3,225,429	58,873	0
01	PULMONARY/RESPIRATORY	FY 1991	\$2,497,431	44,363	0
		FY 1990	\$37,558	597	0
		DIFF	\$2,459,873	43,766	0
01	RHEUMATOLOGY	FY 1991	\$866,873	3,986	0
		FY 1990	\$17,858	69	0
		DIFF	\$849,015	3,917	0
01	THORACIC SURGERY	FY 1991	\$343,939	4,650	0
		FY 1990	\$2,703	44	0
		DIFF	\$341,236	4,606	0
01	UROLOGY	FY 1991	\$1,218,146	7,556	0
		FY 1990	\$13,060	153	0
		DIFF	\$1,205,085	7,403	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	*** GRAND TOTAL ***	FY 1991	\$52,771,326	520,076	0
		FY 1990	\$1,204,356	13,116	0
		DIFF	\$51,566,970	506,960	0
02	ADVERSE REACTIONS	FY 1991	\$219,356	3,987	0
		FY 1990	\$3,397	64	0
		DIFF	\$215,960	3,923	0
02	ALLERGY	FY 1991	\$180,745	3,842	0
		FY 1990	\$3,491	49	0
		DIFF	\$177,255	3,793	0
02	CARDIOLOGY	FY 1991	\$4,987,533	41,477	0
		FY 1990	\$109,833	979	0
		DIFF	\$4,877,700	40,498	0
02	DENTAL	FY 1991	\$162,757	457	0
		FY 1990	\$1,024	24	0
		DIFF	\$161,733	433	0
02	DERMATOLOGY	FY 1991	\$128,199	1,377	0
		FY 1990	\$2,136	53	0
		DIFF	\$126,063	1,324	0
02	ENDOCRINOLOGY	FY 1991	\$735,177	10,968	0
		FY 1990	\$11,312	127	0
		DIFF	\$723,866	10,841	0
02	ENT (EAR, NOSE, THROAT)	FY 1991	\$743,199	4,129	0
		FY 1990	\$12,237	88	0
		DIFF	\$730,962	4,041	0
02	GASTROENTEROLOGY	FY 1991	\$1,265,020	18,006	0
		FY 1990	\$40,739	411	0
		DIFF	\$1,224,281	17,595	0
02	GENERAL SURGERY	FY 1991	\$3,850,297	28,602	0
		FY 1990	\$77,631	813	0
		DIFF	\$3,772,666	27,789	0

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 WHERE FY=FY 1990 AND FY=FY 1991

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	GYNECOLOGY	FY 1991	\$2,369,347	10,139	0
		FY 1990	\$46,128	211	0
		DIFF	\$2,323,219	9,928	0
02	HEMATOLOGY	FY 1991	\$508,898	9,352	0
		FY 1990	\$13,755	218	0
		DIFF	\$495,143	9,134	0
02	INFECTIOUS DISEASE	FY 1991	\$272,842	4,560	0
		FY 1990	\$10,026	121	0
		DIFF	\$262,817	4,439	0
02	NEPHROLOGY	FY 1991	\$323,705	3,468	0
		FY 1990	\$10,068	117	0
		DIFF	\$313,637	3,351	0
02	NEUROLOGY	FY 1991	\$985,999	12,150	0
		FY 1990	\$17,544	297	0
		DIFF	\$968,456	11,853	0
02	NEUROSURGERY	FY 1991	\$726,404	6,126	0
		FY 1990	\$9,295	99	0
		DIFF	\$717,108	6,027	0
02	NUTRITIONAL	FY 1991	\$372,220	5,931	0
		FY 1990	\$12,485	83	0
		DIFF	\$359,735	5,848	0
02	OBSTETRICS	FY 1991	\$21,325,857	168,456	0
		FY 1990	\$534,459	5,115	0
		DIFF	\$20,791,398	163,341	0
02	OPHTHALMOLOGY	FY 1991	\$323,605	1,358	0
		FY 1990	\$1,790	13	0
		DIFF	\$321,815	1,345	0
02	ORTHOPEDECS	FY 1991	\$3,004,472	16,263	0
		FY 1990	\$51,847	306	0
		DIFF	\$2,952,626	15,957	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$955,801	11,777	0
		FY 1990	\$29,632	472	0
		DIFF	\$926,169	11,305	0
02	PEDIATRICS	FY 1991	\$2,174,083	26,619	0
		FY 1990	\$59,659	729	0
		DIFF	\$2,114,424	25,890	0
02	PSYCHIATRIC	FY 1991	\$3,308,300	78,708	0
		FY 1990	\$59,137	1,404	0
		DIFF	\$3,249,163	77,304	0
02	PULMONARY/RESPIRATORY	FY 1991	\$2,054,419	38,820	0
		FY 1990	\$43,485	965	0
		DIFF	\$2,010,933	37,855	0
02	RHEUMATOLOGY	FY 1991	\$577,530	3,055	0
		FY 1990	\$16,175	94	0
		DIFF	\$561,356	2,961	0
02	THORACIC SURGERY	FY 1991	\$280,455	4,024	0
		FY 1990	\$4,846	60	0
		DIFF	\$275,609	3,964	0
02	UROLOGY	FY 1991	\$935,105	6,425	0
		FY 1990	\$22,227	204	0
		DIFF	\$912,877	6,221	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	*** GRAND TOTAL ***	FY 1991	\$83,741,814	867,665	0
		FY 1990	\$5,040,100	49,056	0
		DIFF	\$78,701,714	818,609	0
03	ADVERSE REACTIONS	FY 1991	\$406,117	6,433	0
		FY 1990	\$16,952	245	0
		DIFF	\$389,165	6,188	0
03	ALLERGY	FY 1991	\$257,913	5,558	0
		FY 1990	\$12,163	315	0
		DIFF	\$245,750	5,243	0
03	CARDIOLOGY	FY 1991	\$11,509,439	101,874	0
		FY 1990	\$679,655	6,104	0
		DIFF	\$10,829,784	95,770	0
03	DENTAL	FY 1991	\$202,065	525	0
		FY 1990	\$4,243	14	0
		DIFF	\$197,821	511	0
03	DERMATOLOGY	FY 1991	\$278,341	3,486	0
		FY 1990	\$16,387	211	0
		DIFF	\$261,954	3,275	0
03	ENDOCRINOLOGY	FY 1991	\$750,446	12,415	0
		FY 1990	\$43,443	699	0
		DIFF	\$707,003	11,716	0
03	ENT (EAR, NOSE, THROAT)	FY 1991	\$1,223,485	6,966	0
		FY 1990	\$82,690	573	0
		DIFF	\$1,140,795	6,393	0
03	GASTROENTEROLOGY	FY 1991	\$2,759,105	39,554	0
		FY 1990	\$154,020	2,415	0
		DIFF	\$2,605,086	37,139	0
03	GENERAL SURGERY	FY 1991	\$6,840,011	55,970	0
		FY 1990	\$411,143	3,569	0
		DIFF	\$6,428,868	52,401	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	GYNECOLOGY	FY 1991	\$4,427,811	17,629	0
		FY 1990	\$387,029	1,632	0
		DIFF	\$4,040,782	15,997	0
03	HEMATOLOGY	FY 1991	\$885,810	21,066	0
		FY 1990	\$50,218	1,479	0
		DIFF	\$835,592	19,587	0
03	INFECTIOUS DISEASE	FY 1991	\$431,993	6,977	0
		FY 1990	\$27,886	375	0
		DIFF	\$404,107	6,602	0
03	NEPHROLOGY	FY 1991	\$576,543	7,732	0
		FY 1990	\$51,904	609	0
		DIFF	\$524,639	7,123	0
03	NEUROLOGY	FY 1991	\$1,927,509	29,179	0
		FY 1990	\$107,136	1,617	0
		DIFF	\$1,820,373	27,562	0
03	NEUROSURGERY	FY 1991	\$1,335,417	10,568	0
		FY 1990	\$72,380	523	0
		DIFF	\$1,263,037	10,045	0
03	NUTRITIONAL	FY 1991	\$115,067	1,986	0
		FY 1990	\$4,323	75	0
		DIFF	\$110,743	1,911	0
03	OBSTETRICS	FY 1991	\$21,085,883	161,273	0
		FY 1990	\$1,351,892	6,651	0
		DIFF	\$19,733,991	154,622	0
03	OPHTHALMOLOGY	FY 1991	\$541,296	2,080	0
		FY 1990	\$40,754	153	0
		DIFF	\$500,542	1,927	0
03	ORTHOPEDICS	FY 1991	\$5,377,151	30,882	0
		FY 1990	\$273,964	1,669	0
		DIFF	\$5,103,186	29,213	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FV=FY 1990 AND FV=FY 1991

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$1,794,155	33,154	0
		FY 1990	\$112,409	2,169	0
		DIFF	\$1,681,746	30,985	0
03	PEDIATRICS	FY 1991	\$2,213,375	29,598	0
		FY 1990	\$71,308	967	0
		DIFF	\$2,142,067	28,631	0
03	PSYCHIATRIC	FY 1991	\$10,957,655	174,444	0
		FY 1990	\$584,906	10,212	0
		DIFF	\$10,372,749	164,232	0
03	PULMONARY/RESPIRATORY	FY 1991	\$4,007,307	75,986	0
		FY 1990	\$236,513	4,505	0
		DIFF	\$3,770,793	71,481	0
03	RHEUMATOLOGY	FY 1991	\$1,190,331	6,933	0
		FY 1990	\$60,704	396	0
		DIFF	\$1,129,627	6,537	0
03	THORACIC SURGERY	FY 1991	\$770,468	11,347	0
		FY 1990	\$48,149	667	0
		DIFF	\$722,319	10,680	0
03	UROLOGY	FY 1991	\$1,877,123	14,050	0
		FY 1990	\$137,930	1,212	0
		DIFF	\$1,739,193	12,838	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	*** GRAND TOTAL ***	FY 1991	\$44,387,433	489,882	0
		FY 1990	\$3,263,100	34,208	0
		DIFF	\$41,124,334	455,674	0
04	ADVERSE REACTIONS	FY 1991	\$190,501	3,544	0
		FY 1990	\$10,103	253	0
		DIFF	\$180,399	3,291	0
04	ALLERGY	FY 1991	\$131,640	3,157	0
		FY 1990	\$5,057	153	0
		DIFF	\$126,584	3,004	0
04	CARDIOLOGY	FY 1991	\$6,175,412	58,739	0
		FY 1990	\$527,132	5,116	0
		DIFF	\$5,648,280	53,623	0
04	DENTAL	FY 1991	\$121,230	387	0
		FY 1990	\$479	32	0
		DIFF	\$120,750	355	0
04	DERMATOLOGY	FY 1991	\$157,870	2,160	0
		FY 1990	\$8,580	124	0
		DIFF	\$149,290	2,036	0
04	ENDOCRINOLOGY	FY 1991	\$427,358	6,778	0
		FY 1990	\$33,467	651	0
		DIFF	\$393,891	6,127	0
04	ENT (EAR, NOSE, THROAT)	FY 1991	\$628,354	4,745	0
		FY 1990	\$73,458	537	0
		DIFF	\$554,896	4,208	0
04	GASTROENTEROLOGY	FY 1991	\$1,604,796	23,913	0
		FY 1990	\$130,199	1,846	0
		DIFF	\$1,474,596	22,067	0
04	GENERAL SURGERY	FY 1991	\$4,325,474	34,846	0
		FY 1990	\$345,022	2,386	0
		DIFF	\$3,980,452	32,460	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	GYNECOLOGY	FY 1991	\$2,628,926	11,167	0
		FY 1990	\$198,162	1,098	0
		DIFF	\$2,430,763	10,069	0
04	HEMATOLOGY	FY 1991	\$413,186	8,397	0
		FY 1990	\$26,454	733	0
		DIFF	\$386,732	7,664	0
04	INFECTIOUS DISEASE	FY 1991	\$228,497	4,158	0
		FY 1990	\$19,983	489	0
		DIFF	\$208,514	3,669	0
04	NEPHROLOGY	FY 1991	\$401,481	5,146	0
		FY 1990	\$36,862	261	0
		DIFF	\$364,619	4,885	0
04	NEUROLOGY	FY 1991	\$942,381	16,294	0
		FY 1990	\$78,598	1,378	0
		DIFF	\$863,783	14,916	0
04	NEUROSURGERY	FY 1991	\$801,243	6,819	0
		FY 1990	\$44,842	410	0
		DIFF	\$756,401	6,409	0
04	NUTRITIONAL	FY 1991	\$77,672	1,554	0
		FY 1990	\$207	9	0
		DIFF	\$77,465	1,545	0
04	OBSTETRICS	FY 1991	\$9,625,781	85,590	0
		FY 1990	\$582,114	3,285	0
		DIFF	\$9,043,667	82,305	0
04	OPHTHALMOLOGY	FY 1991	\$276,759	1,780	0
		FY 1990	\$33,655	130	0
		DIFF	\$243,104	1,650	0
04	ORTHOPEDECS	FY 1991	\$3,683,103	21,216	0
		FY 1990	\$315,915	1,742	0
		DIFF	\$3,367,247	19,474	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$1,157,293	21,863	0
		FY 1990	\$69,680	1,678	0
		DIFF	\$1,087,613	20,185	0
04	PEDIATRICS	FY 1991	\$1,071,505	13,251	0
		FY 1990	\$84,258	1,100	0
		DIFF	\$987,248	12,151	0
04	PSYCHIATRIC	FY 1991	\$4,366,178	84,826	0
		FY 1990	\$262,162	5,034	0
		DIFF	\$4,104,016	79,792	0
04	PULMONARY/RESPIRATORY	FY 1991	\$2,472,176	47,600	0
		FY 1990	\$173,116	3,872	0
		DIFF	\$2,299,060	43,728	0
04	RHEUMATOLOGY	FY 1991	\$698,310	4,934	0
		FY 1990	\$79,442	611	0
		DIFF	\$618,868	4,323	0
04	THORACIC SURGERY	FY 1991	\$442,003	6,898	0
		FY 1990	\$30,819	481	0
		DIFF	\$411,184	6,417	0
04	UROLOGY	FY 1991	\$1,338,246	10,120	0
		FY 1990	\$93,334	799	0
		DIFF	\$1,244,912	9,321	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	FY 1991	\$42,980,363	435,071	0
		FY 1990	\$568,638	6,241	0
		DIFF	\$42,411,725	428,830	0
05	ADVERSE REACTIONS	FY 1991	\$189,949	3,147	0
		FY 1990	\$2,823	50	0
		DIFF	\$187,126	3,097	0
05	ALLERGY	FY 1991	\$145,536	3,383	0
		FY 1990	\$431	7	0
		DIFF	\$145,105	3,376	0
05	CARDIOLOGY	FY 1991	\$5,215,354	45,358	0
		FY 1990	\$68,824	541	0
		DIFF	\$5,146,530	44,817	0
05	DENTAL	FY 1991	\$89,704	313	0
		FY 1990	\$109	3	0
		DIFF	\$89,595	310	0
05	DERMATOLOGY	FY 1991	\$111,201	1,524	0
		FY 1990	\$6,436	32	0
		DIFF	\$104,766	1,492	0
05	ENDOCRINOLOGY	FY 1991	\$358,232	6,117	0
		FY 1990	\$3,387	52	0
		DIFF	\$354,844	6,065	0
05	ENT (EAR, NOSE, THROAT)	FY 1991	\$790,467	4,855	0
		FY 1990	\$11,239	65	0
		DIFF	\$779,227	4,790	0
05	GASTROENTEROLOGY	FY 1991	\$1,418,563	19,723	0
		FY 1990	\$11,059	246	0
		DIFF	\$1,407,504	19,477	0
05	GENERAL SURGERY	FY 1991	\$4,173,012	31,182	0
		FY 1990	\$49,269	413	0
		DIFF	\$4,123,744	30,769	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	GYNECOLOGY	FY 1991	\$2,163,797	8,993	0
		FY 1990	\$27,203	141	0
		DIFF	\$2,136,594	8,852	0
05	HEMATOLOGY	FY 1991	\$443,183	7,899	0
		FY 1990	\$3,956	60	0
		DIFF	\$439,228	7,839	0
05	INFECTIOUS DISEASE	FY 1991	\$214,987	3,588	0
		FY 1990	\$1,455	76	0
		DIFF	\$213,531	3,512	0
05	NEPHROLOGY	FY 1991	\$299,224	3,732	0
		FY 1990	\$2,917	17	0
		DIFF	\$296,307	3,715	0
05	NEUROLOGY	FY 1991	\$1,011,322	14,365	0
		FY 1990	\$6,636	108	0
		DIFF	\$1,004,686	14,257	0
05	NEUROSURGERY	FY 1991	\$738,184	5,752	0
		FY 1990	\$42,844	167	0
		DIFF	\$695,340	5,585	0
05	NUTRITIONAL	FY 1991	\$55,225	769	0
		FY 1990	\$7	1	0
		DIFF	\$55,218	768	0
05	OBSTETRICS	FY 1991	\$13,917,573	116,421	0
		FY 1990	\$151,664	1,679	0
		DIFF	\$13,765,909	114,742	0
05	OPHTHALMOLOGY	FY 1991	\$333,196	1,249	0
		FY 1990	\$8,895	42	0
		DIFF	\$324,300	1,207	0
05	ORTHOPEDICS	FY 1991	\$2,602,065	14,485	0
		FY 1990	\$37,479	195	0
		DIFF	\$2,564,587	14,290	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$913,884	15,604	0
		FY 1990	\$22,458	363	0
		DIFF	\$891,426	15,241	0
05	PEDIATRICS	FY 1991	\$1,169,744	16,966	0
		FY 1990	\$4,601	67	0
		DIFF	\$1,165,143	16,899	0
05	PSYCHIATRIC	FY 1991	\$2,473,432	52,007	0
		FY 1990	\$64,162	1,369	0
		DIFF	\$2,409,270	50,638	0
05	PULMONARY/RESPIRATORY	FY 1991	\$2,257,026	42,352	0
		FY 1990	\$19,313	368	0
		DIFF	\$2,237,714	41,984	0
05	RHEUMATOLOGY	FY 1991	\$558,965	2,787	0
		FY 1990	\$4,293	43	0
		DIFF	\$554,671	2,744	0
05	THORACIC SURGERY	FY 1991	\$310,245	4,651	0
		FY 1990	\$3,402	47	0
		DIFF	\$306,843	4,604	0
05	UROLOGY	FY 1991	\$1,026,292	7,849	0
		FY 1990	\$13,776	89	0
		DIFF	\$1,012,515	7,760	0

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	FY 1991	\$67,375,230	873,782	0
		FY 1990	\$5,870,670	72,196	0
		DIFF	\$61,504,561	801,586	0
06	ADVERSE REACTIONS	FY 1991	\$255,862	5,580	0
		FY 1990	\$29,793	601	0
		DIFF	\$226,069	4,979	0
06	ALLERGY	FY 1991	\$236,550	6,308	0
		FY 1990	\$13,642	403	0
		DIFF	\$222,908	5,905	0
06	CARDIOLOGY	FY 1991	\$9,212,811	100,803	0
		FY 1990	\$833,598	8,447	0
		DIFF	\$8,379,213	92,356	0
06	DENTAL	FY 1991	\$168,997	520	0
		FY 1990	\$18,287	29	0
		DIFF	\$150,711	491	0
06	DERMATOLOGY	FY 1991	\$220,316	3,867	0
		FY 1990	\$20,343	339	0
		DIFF	\$199,973	3,528	0
06	ENDOCRINOLOGY	FY 1991	\$534,915	11,277	0
		FY 1990	\$61,116	830	0
		DIFF	\$473,798	10,447	0
06	ENT (EAR, NOSE, THROAT)	FY 1991	\$897,600	7,995	0
		FY 1990	\$107,019	742	0
		DIFF	\$790,581	7,253	0
06	GASTROENTEROLOGY	FY 1991	\$2,141,837	95,795	0
		FY 1990	\$202,153	3,352	0
		DIFF	\$1,939,684	32,443	0
06	GENERAL SURGERY	FY 1991	\$5,467,458	56,343	0
		FY 1990	\$477,947	4,705	0
		DIFF	\$4,989,511	51,638	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HIA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	GYNECOLOGY	FY 1991	\$3,144,115	15,962	0
		FY 1990	\$310,629	1,647	0
		DIFF	\$2,833,485	14,315	0
06	HEMATOLOGY	FY 1991	\$536,393	12,293	0
		FY 1990	\$38,574	689	0
		DIFF	\$497,818	11,604	0
06	INFECTIOUS DISEASE	FY 1991	\$346,001	6,956	0
		FY 1990	\$23,973	421	0
		DIFF	\$322,028	6,535	0
06	NEPHROLOGY	FY 1991	\$374,480	6,408	0
		FY 1990	\$30,965	537	0
		DIFF	\$343,515	5,871	0
06	NEUROLOGY	FY 1991	\$1,545,666	27,279	0
		FY 1990	\$119,038	2,023	0
		DIFF	\$1,426,628	25,256	0
06	NEUROSURGERY	FY 1991	\$1,115,655	12,259	0
		FY 1990	\$92,267	790	0
		DIFF	\$1,023,388	11,469	0
06	NUTRITIONAL	FY 1991	\$123,229	2,133	0
		FY 1990	\$8,680	95	0
		DIFF	\$114,550	2,038	0
06	OBSTETRICS	FY 1991	\$14,896,007	158,331	0
		FY 1990	\$1,370,879	13,319	0
		DIFF	\$13,525,128	145,012	0
06	OPHTHALMOLOGY	FY 1991	\$663,204	2,744	0
		FY 1990	\$52,441	168	0
		DIFF	\$610,763	2,576	0
06	ORTHOPEDICS	FY 1991	\$3,862,950	30,015	0
		FY 1990	\$338,242	2,401	0
		DIFF	\$3,524,708	27,614	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$1,868,818	55,019	0
		FY 1990	\$138,286	4,279	0
		DIFF	\$1,730,532	50,740	0
06	PEDIATRICS	FY 1991	\$1,611,828	26,650	0
		FY 1990	\$192,717	2,603	0
		DIFF	\$1,419,110	24,047	0
06	PSYCHIATRIC	FY 1991	\$12,084,432	191,585	0
		FY 1990	\$863,465	15,977	0
		DIFF	\$11,220,967	175,608	0
06	PULMONARY/RESPIRATORY	FY 1991	\$3,054,676	67,488	0
		FY 1990	\$199,961	4,680	0
		DIFF	\$2,854,716	62,808	0
06	RHEUMATOLOGY	FY 1991	\$918,008	6,285	0
		FY 1990	\$118,553	656	0
		DIFF	\$799,456	5,629	0
06	THORACIC SURGERY	FY 1991	\$520,304	9,111	0
		FY 1990	\$53,501	775	0
		DIFF	\$466,803	8,336	0
06	UROLOGY	FY 1991	\$1,573,118	14,776	0
		FY 1990	\$154,600	1,688	0
		DIFF	\$1,418,517	13,088	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	*** GRAND TOTAL ***	FY 1991	\$22,637,313	226,769	0
		FY 1990	\$751,382	9,069	0
		DIFF	\$21,885,931	217,700	0
07	ADVERSE REACTIONS	FY 1991	\$82,522	1,212	0
		FY 1990	\$2,681	48	0
		DIFF	\$79,840	1,164	0
07	ALLERGY	FY 1991	\$59,802	1,231	0
		FY 1990	\$3,272	132	0
		DIFF	\$56,529	1,099	0
07	CARDIOLOGY	FY 1991	\$3,475,201	25,253	0
		FY 1990	\$98,327	964	0
		DIFF	\$3,376,874	24,289	0
07	DENTAL	FY 1991	\$41,009	148	0
		FY 1990	\$2,883	5	0
		DIFF	\$38,126	143	0
07	DERMATOLOGY	FY 1991	\$62,329	768	0
		FY 1990	\$3,259	46	0
		DIFF	\$59,069	722	0
07	ENDOCRINOLOGY	FY 1991	\$288,192	3,139	0
		FY 1990	\$6,921	109	0
		DIFF	\$281,271	3,030	0
07	ENT (EAR, NOSE, THROAT)	FY 1991	\$414,117	2,343	0
		FY 1990	\$11,572	47	0
		DIFF	\$402,545	2,296	0
07	GASTROENTEROLOGY	FY 1991	\$743,854	8,366	0
		FY 1990	\$39,613	300	0
		DIFF	\$704,241	8,066	0
07	GENERAL SURGERY	FY 1991	\$1,839,361	13,641	0
		FY 1990	\$46,894	411	0
		DIFF	\$1,792,467	13,230	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	GYNECOLOGY	FY 1991	\$843,175	3,588	0
		FY 1990	\$22,973	99	0
		DIFF	\$820,202	3,489	0
07	HEMATOLOGY	FY 1991	\$243,558	3,936	0
		FY 1990	\$5,403	142	0
		DIFF	\$238,156	3,794	0
07	INFECTIOUS DISEASE	FY 1991	\$133,347	1,929	0
		FY 1990	\$5,376	67	0
		DIFF	\$127,971	1,862	0
07	NEPHROLOGY	FY 1991	\$208,537	2,223	0
		FY 1990	\$3,125	26	0
		DIFF	\$205,413	2,197	0
07	NEUROLOGY	FY 1991	\$558,396	6,628	0
		FY 1990	\$25,013	288	0
		DIFF	\$533,383	6,340	0
07	NEUROSURGERY	FY 1991	\$329,733	2,825	0
		FY 1990	\$11,437	89	0
		DIFF	\$318,296	2,736	0
07	NUTRITIONAL	FY 1991	\$35,549	570	0
		FY 1990	\$1,714	31	0
		DIFF	\$33,835	539	0
07	OBSTETRICS	FY 1991	\$4,838,356	44,432	0
		FY 1990	\$98,287	1,406	0
		DIFF	\$4,740,068	43,026	0
07	OPHTHALMOLOGY	FY 1991	\$135,066	560	0
		FY 1990	\$1,980	14	0
		DIFF	\$133,086	546	0
07	ORTHOPEDECS	FY 1991	\$1,457,016	7,098	0
		FY 1990	\$52,761	288	0
		DIFF	\$1,404,255	6,810	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$548,272	6,583	0
		FY 1990	\$16,887	248	0
		DIFF	\$531,385	6,335	0
07	PEDIATRICS	FY 1991	\$565,036	8,118	0
		FY 1990	\$7,969	259	0
		DIFF	\$557,066	7,859	0
07	PSYCHIATRIC	FY 1991	\$3,710,535	55,734	0
		FY 1990	\$215,472	3,206	0
		DIFF	\$3,495,062	52,528	0
07	PULMONARY/RESPIRATORY	FY 1991	\$1,053,982	20,159	0
		FY 1990	\$27,853	525	0
		DIFF	\$1,026,129	19,634	0
07	RHEUMATOLOGY	FY 1991	\$417,733	1,733	0
		FY 1990	\$20,003	142	0
		DIFF	\$397,730	1,591	0
07	THORACIC SURGERY	FY 1991	\$122,157	1,695	0
		FY 1990	\$9,714	54	0
		DIFF	\$112,443	1,641	0
07	UROLOGY	FY 1991	\$430,478	2,857	0
		FY 1990	\$9,991	123	0
		DIFF	\$420,487	2,734	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	*** GRAND TOTAL ***	FY 1991	\$36,966,099	432,836	0
		FY 1990	\$1,436,264	15,987	0
		DIFF	\$35,529,835	416,849	0
08	ADVERSE REACTIONS	FY 1991	\$133,536	2,669	0
		FY 1990	\$7,147	166	0
		DIFF	\$126,388	2,503	0
08	ALLERGY	FY 1991	\$102,411	2,489	0
		FY 1990	\$2,886	69	0
		DIFF	\$99,526	2,420	0
08	CARDIOLOGY	FY 1991	\$4,549,705	39,097	0
		FY 1990	\$204,671	1,481	0
		DIFF	\$4,345,035	37,616	0
08	DENTAL	FY 1991	\$170,521	380	0
		FY 1990	\$401	3	0
		DIFF	\$170,119	377	0
08	DERMATOLOGY	FY 1991	\$103,721	1,331	0
		FY 1990	\$3,082	120	0
		DIFF	\$100,639	1,211	0
08	ENDOCRINOLOGY	FY 1991	\$346,449	5,362	0
		FY 1990	\$11,522	135	0
		DIFF	\$334,927	5,227	0
08	ENT (EAR, NOSE, THROAT)	FY 1991	\$807,542	4,714	0
		FY 1990	\$37,975	331	0
		DIFF	\$769,567	4,383	0
08	GASTROENTEROLOGY	FY 1991	\$1,075,981	14,868	0
		FY 1990	\$34,765	427	0
		DIFF	\$1,041,216	14,441	0
08	GENERAL SURGERY	FY 1991	\$3,173,191	25,923	0
		FY 1990	\$100,868	776	0
		DIFF	\$3,072,323	25,147	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	GYNECOLOGY	FY 1991	\$1,892,161	8,092	0
		FY 1990	\$81,622	350	0
		DIFF	\$1,810,538	7,742	0
08	HEMATOLOGY	FY 1991	\$336,383	6,407	0
		FY 1990	\$23,461	247	0
		DIFF	\$312,921	6,160	0
08	INFECTIOUS DISEASE	FY 1991	\$223,554	5,991	0
		FY 1990	\$11,253	409	0
		DIFF	\$212,301	5,582	0
08	NEPHROLOGY	FY 1991	\$255,619	3,420	0
		FY 1990	\$2,557	91	0
		DIFF	\$253,062	3,329	0
08	NEUROLOGY	FY 1991	\$801,328	11,921	0
		FY 1990	\$33,292	568	0
		DIFF	\$768,036	11,353	0
08	NEUROSURGERY	FY 1991	\$515,788	4,678	0
		FY 1990	\$18,886	95	0
		DIFF	\$496,902	4,583	0
08	NUTRITIONAL	FY 1991	\$75,141	1,309	0
		FY 1990	\$2,309	75	0
		DIFF	\$72,832	1,234	0
08	OBSTETRICS	FY 1991	\$10,708,440	128,645	0
		FY 1990	\$421,689	4,018	0
		DIFF	\$10,286,751	124,627	0
08	OPHTHALMOLOGY	FY 1991	\$248,733	1,151	0
		FY 1990	\$13,022	49	0
		DIFF	\$235,711	1,102	0
08	ORTHOPEDICS	FY 1991	\$2,183,514	14,209	0
		FY 1990	\$68,609	645	0
		DIFF	\$2,114,905	13,564	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$1,021,102	14,535	0
		FY 1990	\$43,470	664	0
		DIFF	\$977,632	13,871	0
08	PEDIATRICS	FY 1991	\$1,231,080	18,031	0
		FY 1990	\$53,555	722	0
		DIFF	\$1,177,525	17,309	0
08	PSYCHIATRIC	FY 1991	\$3,567,712	67,483	0
		FY 1990	\$121,863	2,631	0
		DIFF	\$3,445,849	64,852	0
08	PULMONARY/RESPIRATORY	FY 1991	\$1,669,543	36,511	0
		FY 1990	\$56,756	1,239	0
		DIFF	\$1,612,787	35,272	0
08	RHEUMATOLOGY	FY 1991	\$615,022	3,648	0
		FY 1990	\$33,224	133	0
		DIFF	\$581,797	3,515	0
08	THORACIC SURGERY	FY 1991	\$233,456	3,143	0
		FY 1990	\$19,540	259	0
		DIFF	\$213,916	2,884	0
08	UROLOGY	FY 1991	\$924,466	6,829	0
		FY 1990	\$27,837	284	0
		DIFF	\$896,629	6,545	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	*** GRAND TOTAL ***	FY 1991	\$28,070,355	279,541	0
		FY 1990	\$1,207,501	15,472	0
		DIFF	\$26,862,855	264,069	0
09	ADVERSE REACTIONS	FY 1991	\$153,954	2,032	0
		FY 1990	\$6,184	87	0
		DIFF	\$147,770	1,945	0
09	ALLERGY	FY 1991	\$81,975	1,310	0
		FY 1990	\$280	8	0
		DIFF	\$81,695	1,302	0
09	CARDIOLOGY	FY 1991	\$2,361,648	22,457	0
		FY 1990	\$76,122	682	0
		DIFF	\$2,285,525	21,775	0
09	DENTAL	FY 1991	\$63,986	337	0
		FY 1990	\$9,172	8	0
		DIFF	\$54,814	329	0
09	DERMATOLOGY	FY 1991	\$49,506	740	0
		FY 1990	\$1,693	12	0
		DIFF	\$47,813	728	0
09	ENDOCRINOLOGY	FY 1991	\$168,674	2,483	0
		FY 1990	\$6,676	153	0
		DIFF	\$161,998	2,330	0
09	ENT (EAR, NOSE, THROAT)	FY 1991	\$274,210	2,110	0
		FY 1990	\$13,886	80	0
		DIFF	\$260,324	2,030	0
09	GASTROENTEROLOGY	FY 1991	\$709,371	8,591	0
		FY 1990	\$25,748	451	0
		DIFF	\$683,623	8,140	0
09	GENERAL SURGERY	FY 1991	\$1,783,650	18,062	0
		FY 1990	\$45,019	428	0
		DIFF	\$1,738,631	17,634	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	GYNECOLOGY	FY 1991	\$1,132,467	8,253	0
		FY 1990	\$25,593	318	0
		DIFF	\$1,106,875	7,935	0
09	HEMATOLOGY	FY 1991	\$280,169	4,518	0
		FY 1990	\$6,668	103	0
		DIFF	\$273,501	4,415	0
09	INFECTIOUS DISEASE	FY 1991	\$147,039	2,092	0
		FY 1990	\$4,214	49	0
		DIFF	\$142,825	2,043	0
09	NEPHROLOGY	FY 1991	\$174,725	2,196	0
		FY 1990	\$4,778	49	0
		DIFF	\$169,946	2,147	0
09	NEUROLOGY	FY 1991	\$510,627	6,916	0
		FY 1990	\$17,393	156	0
		DIFF	\$493,233	6,760	0
09	NEUROSURGERY	FY 1991	\$383,550	3,581	0
		FY 1990	\$10,880	97	0
		DIFF	\$372,669	3,484	0
09	NUTRITIONAL	FY 1991	\$55,522	676	0
		FY 1990	\$8,635	153	0
		DIFF	\$46,887	523	0
09	OBSTETRICS	FY 1991	\$9,675,807	82,678	0
		FY 1990	\$658,741	9,305	0
		DIFF	\$9,017,066	73,373	0
09	OPHTHALMOLOGY	FY 1991	\$130,519	748	0
		FY 1990	\$10,908	30	0
		DIFF	\$119,611	718	0
09	ORTHOPEDECS	FY 1991	\$1,518,422	12,885	0
		FY 1990	\$25,317	210	0
		DIFF	\$1,493,105	12,675	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

000(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$560,161	6,665	0
		FY 1990	\$20,201	548	0
		DIFF	\$539,960	6,117	0
09	PEDIATRICS	FY 1991	\$665,591	6,721	0
		FY 1990	\$21,208	223	0
		DIFF	\$644,382	6,498	0
09	PSYCHIATRIC	FY 1991	\$5,383,765	58,580	0
		FY 1990	\$159,045	1,677	0
		DIFF	\$5,224,719	56,903	0
09	PULMONARY/RESPIRATORY	FY 1991	\$1,000,850	16,766	0
		FY 1990	\$30,937	494	0
		DIFF	\$969,913	16,272	0
09	RHEUMATOLOGY	FY 1991	\$330,676	2,676	0
		FY 1990	\$3,990	45	0
		DIFF	\$326,685	2,631	0
09	THORACIC SURGERY	FY 1991	\$129,409	1,681	0
		FY 1990	\$740	19	0
		DIFF	\$128,669	1,662	0
09	UROLOGY	FY 1991	\$344,086	3,787	0
		FY 1990	\$13,471	87	0
		DIFF	\$330,615	3,700	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	*** GRAND TOTAL ***	FY 1991	\$8,137,100	86,393	0
		FY 1990	\$321,767	4,744	0
		DIFF	\$7,815,333	81,649	0
10	ADVERSE REACTIONS	FY 1991	\$32,929	576	0
		FY 1990	\$1,648	49	0
		DIFF	\$31,281	527	0
10	ALLERGY	FY 1991	\$25,748	421	0
		FY 1990	\$633	13	0
		DIFF	\$25,114	408	0
10	CARDIOLOGY	FY 1991	\$1,397,924	12,166	0
		FY 1990	\$31,878	327	0
		DIFF	\$1,366,046	11,839	0
10	DENTAL	FY 1991	\$6,698	53	0
		DIFF	\$6,698	53	0
10	DERMATOLOGY	FY 1991	\$15,113	190	0
		FY 1990	\$825	7	0
		DIFF	\$14,288	183	0
10	ENDOCRINOLOGY	FY 1991	\$35,744	494	0
		FY 1990	\$1,578	45	0
		DIFF	\$34,167	449	0
10	ENT (EAR, NOSE, THROAT)	FY 1991	\$54,833	588	0
		FY 1990	\$5,582	29	0
		DIFF	\$49,251	559	0
10	GASTROENTEROLOGY	FY 1991	\$313,345	3,666	0
		FY 1990	\$6,981	99	0
		DIFF	\$306,364	3,567	0
10	GENERAL SURGERY	FY 1991	\$802,212	7,853	0
		FY 1990	\$21,459	139	0
		DIFF	\$780,753	7,714	0
10	GYNECOLOGY	FY 1991	\$210,693	1,786	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	GYNECOLOGY	FY 1990	\$20,178	99	0
		DIFF	\$190,515	1,687	0
10	HEMATOLOGY	FY 1991	\$76,062	1,198	0
		FY 1990	\$13,046	134	0
		DIFF	\$63,016	1,064	0
10	INFECTIOUS DISEASE	FY 1991	\$31,308	469	0
		FY 1990	\$5	1	0
		DIFF	\$31,304	468	0
10	NEPHROLOGY	FY 1991	\$78,912	908	0
		FY 1990	\$1,960	7	0
		DIFF	\$76,952	901	0
10	NEUROLOGY	FY 1991	\$240,486	3,060	0
		FY 1990	\$2,399	48	0
		DIFF	\$238,087	3,012	0
10	NEUROSURGERY	FY 1991	\$280,537	2,328	0
		FY 1990	\$1,873	31	0
		DIFF	\$278,664	2,297	0
10	NUTRITIONAL	FY 1991	\$28,718	309	0
		FY 1990	\$2,276	32	0
		DIFF	\$26,442	277	0
10	OBSTETRICS	FY 1991	\$1,623,207	17,122	0
		FY 1990	\$141,302	2,687	0
		DIFF	\$1,481,905	14,435	0
10	OPHTHALMOLOGY	FY 1991	\$68,169	435	0
		FY 1990	\$3,602	3	0
		DIFF	\$64,567	432	0
10	ORTHOPEDECS	FY 1991	\$664,721	5,609	0
		FY 1990	\$20,487	91	0
		DIFF	\$644,235	5,518	0
10	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$221,360	3,007	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	OTHER (NOT ELSEWHERE CLAS	FY 1990 DIFF	\$12,017 \$209,343	299 2,708	0 0
10	PEDIATRICS	FY 1991 FY 1990 DIFF	\$195,882 \$3,186 \$292,696	2,433 33 2,400	0 0 0
10	PSYCHIATRIC	FY 1991 FY 1990 DIFF	\$852,902 \$28,188 \$824,714	12,491 450 12,041	0 0 0
10	PULMONARY/RESPIRATORY	FY 1991 FY 1990 DIFF	\$450,999 \$-4,430 \$455,429	6,381 29 6,352	0 0 0
10	RHEUMATOLOGY	FY 1991 FY 1990 DIFF	\$119,817 \$2,014 \$117,803	823 30 793	0 0 0
10	THORACIC SURGERY	FY 1991 FY 1990 DIFF	\$80,036 \$-160 \$80,196	760 2 758	0 0 0
10	UROLOGY	FY 1991 FY 1990 DIFF	\$128,744 \$3,242 \$125,502	1,267 60 1,207	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***	FY 1991 FY 1990 DIFF	\$11,525,968 \$160,602 \$11,365,366	109,347 2,342 107,005	0 0 0
11	ADVERSE REACTIONS	FY 1991 FY 1990 DIFF	\$36,773 \$476 \$36,297	509 17 492	0 0 0
11	ALLERGY	FY 1991 FY 1990 DIFF	\$20,536 \$135 \$20,401	524 11 513	0 0 0
11	CARDIOLOGY	FY 1991 FY 1990 DIFF	\$2,128,670 \$13,998 \$2,114,672	12,767 171 12,596	0 0 0
11	DENTAL	FY 1991 DIFF	\$26,567 \$26,567	96 96	0 0
11	DERMATOLOGY	FY 1991 FY 1990 DIFF	\$25,369 \$273 \$25,096	374 12 362	0 0 0
11	ENDOCRINOLOGY	FY 1991 FY 1990 DIFF	\$111,693 \$2,863 \$108,830	1,434 26 1,408	0 0 0
11	ENT (EAR, NOSE, THROAT)	FY 1991 FY 1990 DIFF	\$150,606 \$3,586 \$147,020	738 24 714	0 0 0
11	GASTROENTEROLOGY	FY 1991 FY 1990 DIFF	\$287,581 \$5,248 \$282,333	3,555 77 3,478	0 0 0
11	GENERAL SURGERY	FY 1991 FY 1990 DIFF	\$999,483 \$16,088 \$983,396	6,383 131 6,252	0 0 0
11	GYNECOLOGY	FY 1991	\$346,944	1,126	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	GYNECOLOGY	FY 1990	\$8,641	55	0
		DIFF	\$338,302	1,071	0
11	HEMATOLOGY	FY 1991	\$98,898	1,678	0
		FY 1990	\$6,205	54	0
		DIFF	\$92,693	1,624	0
11	INFECTIOUS DISEASE	FY 1991	\$45,267	801	0
		FY 1990	\$1,987	126	0
		DIFF	\$43,279	675	0
11	NEPHROLOGY	FY 1991	\$104,015	1,323	0
		FY 1990	\$496	12	0
		DIFF	\$103,519	1,311	0
11	NEUROLOGY	FY 1991	\$251,669	3,685	0
		FY 1990	\$1,896	35	0
		DIFF	\$249,773	3,650	0
11	NEUROSURGERY	FY 1991	\$248,408	1,804	0
		FY 1990	\$5,228	70	0
		DIFF	\$243,180	1,734	0
11	NUTRITIONAL	FY 1991	\$20,815	230	0
		FY 1990	\$151	7	0
		DIFF	\$20,663	223	0
11	OBSTETRICS	FY 1991	\$3,597,968	38,164	0
		FY 1990	\$58,519	884	0
		DIFF	\$3,539,449	37,280	0
11	OPHTHALMOLOGY	FY 1991	\$84,345	272	0
		FY 1990	\$3,141	3	0
		DIFF	\$81,203	269	0
11	ORTHOPEDECS	FY 1991	\$885,297	4,104	0
		FY 1990	\$8,111	78	0
		DIFF	\$877,186	4,026	0
11	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$309,725	4,029	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	OTHER (NOT ELSEWHERE CLAS DIFF	FY 1990	\$6,972	100	0
		DIFF	\$302,753	3,929	0
11	PEDIATRICS	FY 1991	\$253,472	4,139	0
		FY 1990	\$3,064	39	0
		DIFF	\$250,407	4,100	0
11	PSYCHIATRIC	FY 1991	\$557,227	9,433	0
		FY 1990	\$-1,343	128	0
		DIFF	\$558,570	9,305	0
11	PULMONARY/RESPIRATORY	FY 1991	\$445,904	8,938	0
		FY 1990	\$5,186	190	0
		DIFF	\$440,717	8,748	0
11	RHEUMATOLOGY	FY 1991	\$177,526	663	0
		FY 1990	\$1,950	26	0
		DIFF	\$175,576	637	0
11	THORACIC SURGERY	FY 1991	\$91,400	1,043	0
		FY 1990	\$3,522	41	0
		DIFF	\$87,878	1,002	0
11	UROLOGY	FY 1991	\$219,813	1,535	0
		FY 1990	\$4,209	25	0
		DIFF	\$215,604	1,510	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	*** GRAND TOTAL ***	FY 1991 FY 1990 DIFF	\$1,494,533 \$81,149 \$1,413,385	18,764 1,112 17,652	0 0 0
12	ADVERSE REACTIONS	FY 1991 FY 1990 DIFF	\$8,509 \$8 \$8,500	128 1 127	0 0 0
12	ALLERGY	FY 1991 FY 1990 DIFF	\$3,047 \$262 \$2,785	65 16 49	0 0 0
12	CARDIOLOGY	FY 1991 FY 1990 DIFF	\$230,678 \$14,108 \$216,570	2,207 72 2,135	0 0 0
12	DENTAL	FY 1991 DIFF	\$473 \$473	8 8	0 0
12	DERMATOLOGY	FY 1991 DIFF	\$3,798 \$3,798	53 53	0 0
12	ENDOCRINOLOGY	FY 1991 FY 1990 DIFF	\$8,345 \$2,112 \$6,234	196 18 178	0 0 0
12	ENT (EAR, NOSE, THROAT)	FY 1991 FY 1990 DIFF	\$8,355 \$96 \$8,259	103 3 100	0 0 0
12	GASTROENTEROLOGY	FY 1991 FY 1990 DIFF	\$15,608 \$9,175 \$6,434	333 76 257	0 0 0
12	GENERAL SURGERY	FY 1991 FY 1990 DIFF	\$77,306 \$1,729 \$75,577	1,171 22 1,149	0 0 0
12	GYNECOLOGY	FY 1991 FY 1990	\$29,650 \$529	306 13	0 0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	GYNECOLOGY	DIFF	\$29,122	293	0
12	HEMATOLOGY	FY 1991	\$39,518	523	0
		FY 1990	\$212	6	0
		DIFF	\$39,306	517	0
12	INFECTIOUS DISEASE	FY 1991	\$3,503	85	0
		FY 1990	\$209	6	0
		DIFF	\$3,293	79	0
12	NEPHROLOGY	FY 1991	\$9,549	190	0
		FY 1990	\$-89	4	0
		DIFF	\$9,638	186	0
12	NEUROLOGY	FY 1991	\$30,003	382	0
		FY 1990	\$584	8	0
		DIFF	\$29,418	374	0
12	NEUROSURGERY	FY 1991	\$10,850	236	0
		FY 1990	\$427	19	0
		DIFF	\$10,423	217	0
12	NUTRITIONAL	FY 1991	\$2,273	14	0
		FY 1990	\$363	3	0
		DIFF	\$1,910	11	0
12	OBSTETRICS	FY 1991	\$367,255	5,649	0
		FY 1990	\$24,317	487	0
		DIFF	\$342,938	5,162	0
12	OPHTHALMOLOGY	FY 1991	\$10,028	103	0
		DIFF	\$10,028	103	0
12	ORTHOPEDICS	FY 1991	\$42,591	556	0
		FY 1990	\$438	9	0
		DIFF	\$42,153	547	0
12	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$37,122	441	0
		FY 1990	\$4,222	115	0
		DIFF	\$32,900	326	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	PEDIATRICS	FY 1991	\$119,766	1,316	0
		FY 1990	\$2,678	30	0
		DIFF	\$117,088	1,286	0
12	PSYCHIATRIC	FY 1991	\$342,140	2,878	0
		FY 1990	\$16,517	161	0
		DIFF	\$325,623	2,717	0
12	PULMONARY/RESPIRATORY	FY 1991	\$61,111	1,374	0
		FY 1990	\$3,172	28	0
		DIFF	\$57,939	1,346	0
12	RHEUMATOLOGY	FY 1991	\$5,637	85	0
		DIFF	\$5,637	85	0
12	THORACIC SURGERY	FY 1991	\$10,810	119	0
		FY 1990	\$79	15	0
		DIFF	\$10,731	104	0
12	UROLOGY	FY 1991	\$16,609	243	0
		DIFF	\$16,609	243	0

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REGION	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
ALL	FY 1991	\$464,958,374	4,860,194	0
	FY 1990	\$20,948,292	233,350	0
	DIFF	\$444,010,082	4,626,844	0
AK	FY 1991	\$2,056,260	18,602	0
	FY 1990	\$44,336	515	0
	DIFF	\$2,011,924	18,087	0
PR	FY 1991	\$1,535,896	12,000	0
	FY 1990	\$195,733	1,332	0
	DIFF	\$1,340,163	10,668	0
00	FY 1991	\$452,610	4,838	0
	FY 1990	\$10,800	71	0
	DIFF	\$441,810	4,767	0
01	FY 1991	\$60,826,073	484,628	0
	FY 1990	\$791,896	7,889	0
	DIFF	\$60,034,177	476,739	0
02	FY 1991	\$52,771,326	520,076	0
	FY 1990	\$1,204,356	13,116	0
	DIFF	\$51,566,970	506,960	0
03	FY 1991	\$83,741,814	867,665	0
	FY 1990	\$5,040,100	49,056	0
	DIFF	\$78,701,714	818,609	0
04	FY 1991	\$44,387,433	489,882	0
	FY 1990	\$3,263,100	34,208	0
	DIFF	\$41,124,334	455,674	0
05	FY 1991	\$42,980,363	435,071	0
	FY 1990	\$568,638	6,241	0
	DIFF	\$42,411,725	428,830	0
06	FY 1991	\$67,375,230	873,782	0
	FY 1990	\$5,870,670	72,196	0
	DIFF	\$61,504,561	801,586	0

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REGION	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	FY 1991	\$22,637,313	226,769	0
	FY 1990	\$751,382	9,069	0
	DIFF	\$21,885,931	217,700	0
08	FY 1991	\$36,966,099	432,836	0
	FY 1990	\$1,436,264	15,987	0
	DIFF	\$35,529,835	416,849	0
09	FY 1991	\$28,070,355	279,541	0
	FY 1990	\$1,207,501	15,472	0
	DIFF	\$26,862,855	264,069	0
10	FY 1991	\$8,137,100	86,393	0
	FY 1990	\$321,767	4,744	0
	DIFF	\$7,815,333	81,649	0
11	FY 1991	\$11,525,968	109,347	0
	FY 1990	\$160,602	2,342	0
	DIFF	\$11,365,366	107,005	0
12	FY 1991	\$1,494,533	18,764	0
	FY 1990	\$81,149	1,112	0
	DIFF	\$1,413,385	17,652	0

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APPENDIX E9091

FY 1990 COMPARED WITH FY 1991

SUMMARY BY REGIONS,

AMBULATORY PROFESSIONAL SERVICES CLAIMS



DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP91
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	*** GRAND TOTAL ***	FY 1991 FY 1990 DIFF	\$4,165,990 \$113,158 \$4,052,833	103,883 2,529 101,354	44,008 1,277 42,731
AK	ADVERSE REACTIONS	FY 1991 FY 1990 DIFF	\$57,408 \$2,506 \$54,901	2,397 91 2,306	367 6 361
AK	ALLERGY	FY 1991 FY 1990 DIFF	\$34,587 \$3,418 \$31,169	3,178 53 3,125	936 17 919
AK	CARDIOLOGY	FY 1991 FY 1990 DIFF	\$141,307 \$2,192 \$139,115	4,276 60 4,216	1,348 32 1,316
AK	DENTAL	FY 1991 FY 1990 DIFF	\$12,355 \$50 \$12,305	299 1 298	124 0 124
AK	DERMATOLOGY	FY 1991 FY 1990 DIFF	\$114,725 \$2,534 \$112,190	3,919 83 3,836	1,758 46 1,712
AK	ENDOCRINOLOGY	FY 1991 FY 1990 DIFF	\$87,686 \$1,657 \$86,030	3,041 51 2,982	568 20 548
AK	ENT (EAR, NOSE, THROAT)	FY 1991 FY 1990 DIFF	\$545,481 \$10,941 \$534,540	9,193 142 9,051	4,462 78 4,384
AK	GASTROENTEROLOGY	FY 1991 FY 1990 DIFF	\$130,150 \$2,962 \$127,188	5,057 152 4,905	1,274 36 1,238
AK	GENERAL SURGERY	FY 1991 FY 1990 DIFF	\$365,648 \$14,510 \$351,138	9,830 181 9,649	2,093 29 2,064

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	GYNECOLOGY	FY 1991	\$215,545	4,868	1,083
		FY 1990	\$3,082	125	41
		DIFF	\$212,464	4,743	1,042
AK	HEMATOLOGY	FY 1991	\$43,813	1,694	450
		FY 1990	\$783	48	18
		DIFF	\$43,030	1,646	432
AK	INFECTIOUS DISEASE	FY 1991	\$37,044	1,592	751
		FY 1990	\$841	34	24
		DIFF	\$36,203	1,558	727
AK	NEPHROLOGY	FY 1991	\$33,778	499	136
		FY 1990	\$222	11	4
		DIFF	\$33,556	488	132
AK	NEUROLOGY	FY 1991	\$145,004	4,635	1,728
		FY 1990	\$5,655	113	59
		DIFF	\$139,349	4,522	1,669
AK	NEUROSURGERY	FY 1991	\$31,978	481	93
		FY 1990	\$467	115	103
		DIFF	\$31,511	366	-10
AK	NUTRITIONAL	FY 1991	\$925	50	19
		FY 1990	\$38	1	0
		DIFF	\$887	49	19
AK	OBSTETRICS	FY 1991	\$458	236	31
		FY 1990	\$281	11	1
		DIFF	\$177	225	30
AK	OPHTHALMOLOGY	FY 1991	\$394,741	5,486	3,701
		FY 1990	\$7,055	76	47
		DIFF	\$387,686	5,410	3,654
AK	ORTHOPEDICS	FY 1991	\$362,813	9,681	4,832
		FY 1990	\$8,770	347	201
		DIFF	\$354,043	9,334	4,631

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	OTHER (NOT ELSEWHERE CLAS)	FY 1991	\$143,376	6,126	2,098
		FY 1990	\$2,887	111	38
		DIFF	\$140,489	6,015	2,060
AK	PEDIATRICS	FY 1991	\$21,713	481	126
		FY 1990	\$-14,719	2	3
		DIFF	\$36,432	479	123
AK	PSYCHIATRIC	FY 1991	\$798,687	13,359	11,626
		FY 1990	\$31,635	412	363
		DIFF	\$767,052	12,947	11,263
AK	PULMONARY/RESPIRATORY	FY 1991	\$169,100	5,425	2,057
		FY 1990	\$23,116	113	59
		DIFF	\$145,984	5,312	1,998
AK	RHEUMATOLOGY	FY 1991	\$75,793	3,278	1,439
		FY 1990	\$3,635	118	37
		DIFF	\$72,158	3,160	1,402
AK	THORACIC SURGERY	FY 1991	\$54,533	959	181
		FY 1990	\$-4,123	3	0
		DIFF	\$58,655	956	181
AK	UROLOGY	FY 1991	\$147,343	3,843	727
		FY 1990	\$2,764	67	15
		DIFF	\$144,578	3,776	712

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
PR	*** GRAND TOTAL ***	FY 1991	\$1,931,499	63,203	34,649
		FY 1990	\$291,791	8,496	4,721
		DIFF	\$1,639,708	54,707	29,928
PR	ADVERSE REACTIONS	FY 1991	\$13,191	661	177
		FY 1990	\$2,583	129	37
		DIFF	\$10,608	532	140
PR	ALLERGY	FY 1991	\$72,910	3,686	2,001
		FY 1990	\$10,029	387	263
		DIFF	\$62,881	3,299	1,738
PR	CARDIOLOGY	FY 1991	\$168,289	3,891	2,395
		FY 1990	\$22,743	472	318
		DIFF	\$145,546	3,419	2,077
PR	DENTAL	FY 1991	\$1,943	68	52
		FY 1990	\$49	3	3
		DIFF	\$1,894	65	49
PR	DERMATOLOGY	FY 1991	\$49,361	2,203	1,489
		FY 1990	\$8,580	299	226
		DIFF	\$40,781	1,904	1,263
PR	ENDOCRINOLOGY	FY 1991	\$72,435	2,456	794
		FY 1990	\$11,434	393	106
		DIFF	\$61,001	2,063	688
PR	ENT (EAR, NOSE, THROAT)	FY 1991	\$158,544	6,650	4,677
		FY 1990	\$26,246	914	633
		DIFF	\$132,298	5,736	4,044
PR	GASTROENTEROLOGY	FY 1991	\$131,463	5,054	1,988
		FY 1990	\$24,603	689	262
		DIFF	\$106,860	4,365	1,726
PR	GENERAL SURGERY	FY 1991	\$147,359	3,260	1,372
		FY 1990	\$21,562	449	188
		DIFF	\$125,797	2,811	1,184

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
PR	GYNECOLOGY	FY 1991	\$137,823	3,620	1,787
		FY 1990	\$22,169	531	308
		DIFF	\$115,654	3,089	1,479
PR	HEMATOLOGY	FY 1991	\$13,808	693	200
		FY 1990	\$1,685	64	38
		DIFF	\$12,124	629	162
PR	INFECTIOUS DISEASE	FY 1991	\$57,636	2,813	1,127
		FY 1990	\$13,295	498	130
		DIFF	\$44,341	2,315	997
PR	NEPHROLOGY	FY 1991	\$10,536	206	93
		FY 1990	\$704	18	7
		DIFF	\$9,833	188	86
PR	NEUROLOGY	FY 1991	\$92,839	2,466	1,531
		FY 1990	\$13,779	307	190
		DIFF	\$79,059	2,159	1,341
PR	NEUROSURGERY	FY 1991	\$13,714	150	33
		FY 1990	\$686	7	2
		DIFF	\$13,028	143	31
PR	NUTRITIONAL	FY 1991	\$409	14	3
		DIFF	\$409	14	3
PR	OBSTETRICS	FY 1991	\$6,245	257	126
		FY 1990	\$4,016	167	38
		DIFF	\$2,229	90	88
PR	OPHTHALMOLOGY	FY 1991	\$57,100	1,187	624
		FY 1990	\$7,174	149	94
		DIFF	\$49,925	1,038	530
PR	ORTHOPEDECS	FY 1991	\$117,215	4,366	2,705
		FY 1990	\$18,188	657	462
		DIFF	\$99,027	3,709	2,243
PR	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$92,871	4,298	1,568

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
PR	OTHER (NOT ELSEWHERE CLAS	FY 1990	\$15,305	531	213
		DIFF	\$77,566	3,767	1,355
PR	PEDIATRICS	FY 1991	\$10,744	358	255
		FY 1990	\$515	30	22
		DIFF	\$10,229	328	233
PR	PSYCHIATRIC	FY 1991	\$154,949	3,286	2,977
		FY 1990	\$24,129	434	413
		DIFF	\$130,819	2,852	2,564
PR	PULMONARY/RESPIRATORY	FY 1991	\$134,665	5,347	3,394
		FY 1990	\$19,752	594	390
		DIFF	\$114,912	4,753	3,004
PR	RHEUMATOLOGY	FY 1991	\$66,862	3,105	2,213
		FY 1990	\$7,507	364	231
		DIFF	\$59,354	2,741	1,982
PR	THORACIC SURGERY	FY 1991	\$1,261	22	4
		FY 1990	\$32	1	1
		DIFF	\$1,229	21	3
PR	UROLOGY	FY 1991	\$147,329	3,086	1,064
		FY 1990	\$15,025	409	146
		DIFF	\$132,304	2,677	918

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	*** GRAND TOTAL ***	FY 1991 FY 1990 DIFF	\$344,997 \$17,827 \$327,170	11,688 455 11,233	4,843 182 4,661
00	ADVERSE REACTIONS	FY 1991 FY 1990 DIFF	\$3,679 \$64 \$3,614	290 14 276	110 3 107
00	ALLERGY	FY 1991 FY 1990 DIFF	\$4,704 \$112 \$4,592	313 2 311	183 0 183
00	CARDIOLOGY	FY 1991 FY 1990 DIFF	\$37,603 \$3,164 \$34,439	989 38 951	410 12 398
00	DENTAL	FY 1991 DIFF	\$937 \$937	48 48	39 39
00	DERMATOLOGY	FY 1991 FY 1990 DIFF	\$8,495 \$30 \$8,465	329 3 326	142 1 141
00	ENDOCRINOLOGY	FY 1991 FY 1990 DIFF	\$12,405 \$2,903 \$9,502	247 10 237	95 3 92
00	ENT (EAR, NOSE, THROAT)	FY 1991 FY 1990 DIFF	\$16,351 \$277 \$16,075	652 59 593	333 13 320
00	GASTROENTEROLOGY	FY 1991 FY 1990 DIFF	\$17,162 \$2,187 \$14,974	1,086 23 1,063	160 0 160
00	GENERAL SURGERY	FY 1991 FY 1990 DIFF	\$32,316 \$1,300 \$31,015	944 27 917	228 8 220
00	GYNECOLOGY	FY 1991	\$9,509	280	109

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	GYNCOLOGY	FY 1990 DIFF	\$115 \$9,394	7 273	5 104
00	HEMATOLOGY	FY 1991 FY 1990 DIFF	\$11,571 \$0 \$11,571	368 1 367	92 1 91
00	INFECTIOUS DISEASE	FY 1991 FY 1990 DIFF	\$2,210 \$69 \$2,141	116 3 113	59 1 58
00	NEPHROLOGY	FY 1991 DIFF	\$12,092 \$12,092	498 498	89 89
00	NEUROLOGY	FY 1991 FY 1990 DIFF	\$11,073 \$406 \$10,667	408 3 405	213 0 213
00	NEUROSURGERY	FY 1991 DIFF	\$1,570 \$1,570	36 36	7 7
00	NUTRITIONAL	FY 1991 DIFF	\$0 \$0	2 2	2 2
00	OBSTETRICS	FY 1991 DIFF	\$2,456 \$2,456	51 51	20 20
00	OPHTHALMOLOGY	FY 1991 FY 1990 DIFF	\$14,414 \$50 \$14,364	252 12 240	171 11 160
00	ORTHOPEDECS	FY 1991 FY 1990 DIFF	\$35,203 \$623 \$34,581	1,288 89 1,199	941 66 875
00	OTHER (NOT ELSEWHERE CLAS	FY 1991 FY 1990 DIFF	\$43,450 \$2,589 \$40,861	1,186 47 1,139	288 9 279
00	PEDIATRICS	FY 1991	\$-18,283	22	14

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	PEDIATRICS	DIFF	\$-18,283	22	14
00	PSYCHIATRIC	FY 1991	\$43,019	769	700
		FY 1990	\$1,793	65	39
		DIFF	\$41,226	704	661
00	PULMONARY/RESPIRATORY	FY 1991	\$21,580	865	246
		FY 1990	\$1,170	15	2
		DIFF	\$20,410	850	244
00	RHEUMATOLOGY	FY 1991	\$3,461	212	90
		FY 1990	\$258	20	5
		DIFF	\$3,203	192	85
00	THORACIC SURGERY	FY 1991	\$3,191	99	29
		DIFF	\$3,191	99	29
00	UROLOGY	FY 1991	\$14,829	338	73
		FY 1990	\$717	17	3
		DIFF	\$14,112	321	70

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	*** GRAND TOTAL ***	FY 1991	\$114,563,859	3,610,418	1,483,298
		FY 1990	\$1,411,090	48,827	17,820
		DIFF	\$113,152,770	3,561,591	1,465,478
01	ADVERSE REACTIONS	FY 1991	\$1,212,818	54,327	20,045
		FY 1990	\$15,450	719	262
		DIFF	\$1,197,368	53,608	19,783
01	ALLERGY	FY 1991	\$2,055,872	174,807	59,863
		FY 1990	\$21,800	2,379	668
		DIFF	\$2,034,072	172,428	59,195
01	CARDIOLOGY	FY 1991	\$6,172,753	224,311	77,860
		FY 1990	\$75,902	3,533	884
		DIFF	\$6,096,851	220,778	76,976
01	DENTAL	FY 1991	\$245,636	6,309	2,828
		FY 1990	\$2,215	57	23
		DIFF	\$243,421	6,252	2,805
01	DERMATOLOGY	FY 1991	\$3,349,553	127,590	56,577
		FY 1990	\$39,682	1,548	615
		DIFF	\$3,309,871	126,042	55,962
01	ENDOCRINOLOGY	FY 1991	\$2,077,035	138,645	23,299
		FY 1990	\$22,505	2,304	258
		DIFF	\$2,054,530	136,341	23,041
01	ENT (EAR, NOSE, THROAT)	FY 1991	\$7,472,657	241,112	149,620
		FY 1990	\$71,540	2,921	1,537
		DIFF	\$7,401,117	238,191	148,083
01	GASTROENTEROLOGY	FY 1991	\$6,118,110	154,066	45,027
		FY 1990	\$106,767	1,862	535
		DIFF	\$6,011,343	152,204	44,492
01	GENERAL SURGERY	FY 1991	\$12,770,759	315,205	86,039
		FY 1990	\$159,789	4,311	1,011
		DIFF	\$12,610,970	310,894	85,028

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	GYNECOLOGY	FY 1991	\$7,899,360	167,549	51,968
		FY 1990	\$77,414	1,706	463
		DIFF	\$7,821,946	165,843	51,505
01	HEMATOLOGY	FY 1991	\$1,451,753	47,870	10,169
		FY 1990	\$20,428	710	139
		DIFF	\$1,431,325	47,160	10,030
01	INFECTIOUS DISEASE	FY 1991	\$2,025,626	75,266	28,395
		FY 1990	\$19,531	633	257
		DIFF	\$2,006,095	74,633	28,138
01	NEPHROLOGY	FY 1991	\$623,522	14,676	5,184
		FY 1990	\$10,010	72	30
		DIFF	\$613,512	14,604	5,154
01	NEUROLOGY	FY 1991	\$1,781,013	128,299	43,248
		FY 1990	\$45,859	1,291	433
		DIFF	\$4,735,153	127,008	42,815
01	NEUROSURGERY	FY 1991	\$1,100,671	21,344	4,697
		FY 1990	\$9,377	183	35
		DIFF	\$1,091,294	21,161	4,662
01	NUTRITIONAL	FY 1991	\$91,126	2,274	996
		FY 1990	\$271	15	4
		DIFF	\$90,855	2,259	992
01	OBSTETRICS	FY 1991	\$236,415	2,915	972
		FY 1990	\$12,100	295	57
		DIFF	\$224,315	2,620	915
01	OPHTHALMOLOGY	FY 1991	\$3,800,196	78,495	43,324
		FY 1990	\$43,026	975	521
		DIFF	\$3,757,169	77,520	42,803
01	ORTHOPEDECS	FY 1991	\$12,288,263	337,461	170,224
		FY 1990	\$140,283	4,380	1,898
		DIFF	\$12,147,980	333,081	168,326

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$5,608,447	266,034	101,385
		FY 1990	\$60,463	4,023	978
		DIFF	\$5,547,985	262,011	100,407
01	PEDIATRICS	FY 1991	\$593,387	23,509	3,542
		FY 1990	\$2,358	646	14
		DIFF	\$591,029	22,863	3,528
01	PSYCHIATRIC	FY 1991	\$17,902,241	387,991	320,229
		FY 1990	\$280,832	6,465	5,165
		DIFF	\$17,621,409	381,526	315,064
01	PULMONARY/RESPIRATORY	FY 1991	\$6,441,241	361,383	89,356
		FY 1990	\$75,423	4,295	843
		DIFF	\$6,365,818	357,088	88,513
01	RHEUMATOLOGY	FY 1991	\$3,079,935	125,069	54,360
		FY 1990	\$34,250	1,735	813
		DIFF	\$3,045,685	123,334	53,547
01	THORACIC SURGERY	FY 1991	\$1,019,890	27,399	4,020
		FY 1990	\$14,476	423	38
		DIFF	\$1,005,414	26,976	3,982
01	UROLOGY	FY 1991	\$4,145,581	106,512	30,071
		FY 1990	\$49,340	1,346	339
		DIFF	\$4,096,242	105,166	29,732

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	*** GRAND TOTAL ***	FY 1991	\$94,167,719	3,717,067	1,457,088
		FY 1990	\$1,845,734	68,994	22,487
		DIFF	\$92,321,985	3,648,073	1,434,601
02	ADVERSE REACTIONS	FY 1991	\$1,090,087	63,434	18,347
		FY 1990	\$27,809	1,298	292
		DIFF	\$1,062,277	62,136	18,055
02	ALLERGY	FY 1991	\$1,837,174	283,396	85,772
		FY 1990	\$32,012	4,659	1,205
		DIFF	\$1,805,162	278,737	84,567
02	CARDIOLOGY	FY 1991	\$4,537,343	215,259	68,332
		FY 1990	\$112,345	4,473	1,395
		DIFF	\$4,424,999	210,786	66,937
02	DENTAL	FY 1991	\$231,196	7,955	3,683
		FY 1990	\$6,801	148	89
		DIFF	\$224,395	7,807	3,594
02	DERMATOLOGY	FY 1991	\$2,350,244	122,838	50,501
		FY 1990	\$57,644	2,849	1,163
		DIFF	\$2,292,600	119,989	49,338
02	ENDOCRINOLOGY	FY 1991	\$1,417,009	157,070	22,994
		FY 1990	\$28,477	2,907	412
		DIFF	\$1,388,532	154,163	22,582
02	ENT (EAR, NOSE, THROAT)	FY 1991	\$6,739,446	257,231	135,269
		FY 1990	\$159,709	4,840	2,217
		DIFF	\$6,579,737	252,391	133,052
02	GASTROENTEROLOGY	FY 1991	\$5,313,303	195,757	48,177
		FY 1990	\$110,717	3,958	859
		DIFF	\$5,202,586	191,799	47,318
02	GENERAL SURGERY	FY 1991	\$10,438,257	343,543	92,754
		FY 1990	\$213,059	6,708	1,731
		DIFF	\$10,225,199	336,835	91,023

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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	GYNECOLOGY	FY 1991	\$7,899,575	212,623	54,071
		FY 1990	\$200,675	5,219	1,146
		DIFF	\$7,698,899	207,404	52,925
02	HEMATOLOGY	FY 1991	\$1,301,626	58,156	12,579
		FY 1990	\$19,788	936	203
		DIFF	\$1,281,838	57,220	12,376
02	INFECTIOUS DISEASE	FY 1991	\$1,437,083	75,620	29,130
		FY 1990	\$32,276	1,646	482
		DIFF	\$1,404,807	73,974	28,648
02	NEPHROLOGY	FY 1991	\$563,376	19,311	6,083
		FY 1990	\$10,869	358	90
		DIFF	\$552,508	18,953	5,993
02	NEUROLOGY	FY 1991	\$4,092,841	133,000	47,953
		FY 1990	\$87,708	2,522	961
		DIFF	\$4,005,133	130,478	46,992
02	NEUROSURGFY	FY 1991	\$644,766	12,511	3,774
		FY 1990	\$10,730	184	76
		DIFF	\$634,036	12,327	3,698
02	NUTRITIONAL	FY 1991	\$60,003	3,207	872
		FY 1990	\$953	80	25
		DIFF	\$59,050	3,127	847
02	OBSTETRICS	FY 1991	\$121,974	4,209	1,098
		FY 1990	\$10,735	240	38
		DIFF	\$111,239	3,969	1,060
02	OPHTHALMOLOGY	FY 1991	\$3,177,984	74,940	39,304
		FY 1990	\$65,811	1,416	710
		DIFF	\$3,112,173	73,524	38,594
02	ORTHOPEDECS	FY 1991	\$9,401,666	320,283	141,039
		FY 1990	\$193,417	6,157	2,698
		DIFF	\$9,208,249	314,126	138,341

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	OTHER (NOT ELSEWHERE CLAS)	FY 1991	\$4,338,089	253,013	93,817
		FY 1990	\$94,653	5,477	1,689
		DIFF	\$4,243,435	247,536	92,128
02	PEDIATRICS	FY 1991	\$501,658	16,401	3,224
		FY 1990	\$13,383	352	73
		DIFF	\$488,275	16,049	3,151
02	PSYCHIATRIC	FY 1991	\$14,641,975	366,803	330,916
		FY 1990	\$95,140	2,324	1,814
		DIFF	\$14,546,836	364,479	329,102
02	PULMONARY/RESPIRATORY	FY 1991	\$5,390,503	243,691	81,206
		FY 1990	\$104,668	4,853	1,454
		DIFF	\$5,285,835	238,838	79,752
02	RHEUMATOLOGY	FY 1991	\$2,531,569	129,181	49,661
		FY 1990	\$48,863	2,434	951
		DIFF	\$2,482,707	126,747	48,710
02	THORACIC SURGERY	FY 1991	\$814,427	23,729	4,491
		FY 1990	\$10,752	542	131
		DIFF	\$803,675	23,187	4,360
02	UROLOGY	FY 1991	\$3,294,545	123,906	32,041
		FY 1990	\$96,741	2,414	583
		DIFF	\$3,197,804	121,492	31,458

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	*** GRAND TOTAL ***	FY 1991	\$177,717,865	4,941,018	1,872,955
		FY 1990	\$14,260,881	345,112	132,569
		DIFF	\$163,456,985	4,595,906	1,740,386
03	ADVERSE REACTIONS	FY 1991	\$1,479,248	69,586	21,383
		FY 1990	\$112,896	4,722	1,541
		DIFF	\$1,366,352	64,864	19,842
03	ALLERGY	FY 1991	\$2,643,224	280,669	80,976
		FY 1990	\$183,469	14,852	5,326
		DIFF	\$2,459,755	265,817	75,650
03	CARDIOLOGY	FY 1991	\$12,820,565	344,330	142,209
		FY 1990	\$1,099,507	25,806	11,234
		DIFF	\$11,721,058	318,524	130,975
03	DENTAL	FY 1991	\$429,363	8,653	3,471
		FY 1990	\$28,039	721	421
		DIFF	\$401,324	7,932	3,050
03	DERMATOLOGY	FY 1991	\$4,984,848	195,442	74,921
		FY 1990	\$364,199	12,151	5,414
		DIFF	\$4,620,649	183,291	69,507
03	ENDOCRINOLOGY	FY 1991	\$2,990,019	140,390	41,802
		FY 1990	\$213,379	9,873	3,392
		DIFF	\$2,776,640	130,517	38,410
03	ENT (EAR, NOSE, THROAT)	FY 1991	\$16,048,476	389,801	174,259
		FY 1990	\$1,207,820	26,241	12,494
		DIFF	\$14,840,656	363,560	161,765
03	GASTROENTEROLOGY	FY 1991	\$9,358,597	248,604	64,376
		FY 1990	\$814,926	18,618	5,029
		DIFF	\$8,543,670	229,986	59,347
03	GENERAL SURGERY	FY 1991	\$22,153,929	531,299	118,028
		FY 1990	\$1,699,446	35,539	7,455
		DIFF	\$20,454,483	495,760	110,573

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	GYNECOLOGY	FY 1991	\$11,034,997	259,656	64,846
		FY 1990	\$937,517	17,041	4,094
		DIFF	\$10,097,480	242,615	60,752
03	HEMATOLOGY	FY 1991	\$2,379,014	82,645	20,944
		FY 1990	\$173,401	5,676	1,430
		DIFF	\$2,205,614	76,969	19,514
03	INFECTIOUS DISEASE	FY 1991	\$1,965,188	70,543	26,718
		FY 1990	\$170,901	5,181	1,958
		DIFF	\$1,794,286	65,362	24,760
03	NEPHROLOGY	FY 1991	\$1,195,810	29,328	10,234
		FY 1990	\$91,841	2,076	569
		DIFF	\$1,103,969	27,252	9,665
03	NEUROLOGY	FY 1991	\$7,557,504	179,731	77,579
		FY 1990	\$564,824	11,765	5,678
		DIFF	\$6,992,680	167,966	71,901
03	NEUROSURGERY	FY 1991	\$1,667,699	25,384	7,938
		FY 1990	\$114,804	1,847	511
		DIFF	\$1,552,895	23,537	7,427
03	NUTRITIONAL	FY 1991	\$45,930	1,964	922
		FY 1990	\$7,872	342	96
		DIFF	\$38,058	1,622	826
03	OBSTETRICS	FY 1991	\$673,691	15,431	2,808
		FY 1990	\$318,824	6,704	791
		DIFF	\$354,867	8,727	2,017
03	OPHTHALMOLOGY	FY 1991	\$7,228,688	125,288	53,222
		FY 1990	\$581,033	8,512	4,001
		DIFF	\$6,647,655	116,776	49,221
03	ORTHOPEDECS	FY 1991	\$18,531,024	475,533	192,664
		FY 1990	\$1,429,617	32,197	12,605
		DIFF	\$17,101,407	443,336	180,059

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$8,290,825	303,515	105,008
		FY 1990	\$668,068	21,094	7,161
		DIFF	\$7,622,757	282,421	97,847
03	PEDIATRICS	FY 1991	\$936,550	23,709	5,019
		FY 1990	\$91,805	1,589	429
		DIFF	\$844,746	22,120	4,590
03	PSYCHIATRIC	FY 1991	\$17,250,095	366,310	309,629
		FY 1990	\$1,281,173	26,085	22,595
		DIFF	\$15,968,922	340,225	287,034
03	PULMONARY/RESPIRATORY	FY 1991	\$10,384,667	319,706	129,894
		FY 1990	\$815,235	24,602	8,538
		DIFF	\$9,569,432	295,104	121,356
03	RHEUMATOLOGY	FY 1991	\$5,232,202	196,511	85,223
		FY 1990	\$394,186	13,142	5,964
		DIFF	\$4,838,017	183,369	79,259
03	THORACIC SURGERY	FY 1991	\$2,713,450	52,207	12,602
		FY 1990	\$231,863	3,570	614
		DIFF	\$2,481,586	48,637	11,988
03	UROLOGY	FY 1991	\$7,722,260	204,783	46,280
		FY 1990	\$664,234	15,166	3,229
		DIFF	\$7,058,026	189,617	43,051

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	*** GRAND TOTAL ***	FY 1991	\$105,388,313	3,034,741	1,165,415
		FY 1990	\$10,143,088	242,715	99,469
		DIFF	\$95,245,225	2,792,026	1,065,946
04	ADVERSE REACTIONS	FY 1991	\$925,918	49,626	14,265
		FY 1990	\$83,744	3,864	1,112
		DIFF	\$842,174	45,762	13,153
04	ALLERGY	FY 1991	\$1,637,531	195,856	54,247
		FY 1990	\$120,993	10,577	4,050
		DIFF	\$1,516,539	185,279	50,197
04	CARDIOLOGY	FY 1991	\$6,406,070	194,926	79,801
		FY 1990	\$662,987	15,975	7,169
		DIFF	\$5,743,083	178,951	72,632
04	DENTAL	FY 1991	\$217,605	5,469	2,313
		FY 1990	\$10,434	271	141
		DIFF	\$207,171	5,198	2,172
04	DERMATOLOGY	FY 1991	\$2,816,206	115,999	46,562
		FY 1990	\$284,988	9,356	4,902
		DIFF	\$2,531,218	106,643	41,660
04	ENDOCRINOLOGY	FY 1991	\$1,692,711	74,223	24,978
		FY 1990	\$213,173	6,358	2,058
		DIFF	\$1,479,538	67,865	22,920
04	ENT (EAR, NOSE, THROAT)	FY 1991	\$10,011,012	268,803	126,998
		FY 1990	\$949,431	21,391	10,828
		DIFF	\$9,061,581	247,412	116,170
04	GASTROENTEROLOGY	FY 1991	\$6,116,684	165,908	41,667
		FY 1990	\$605,105	14,645	3,984
		DIFF	\$5,511,578	151,263	37,683
04	GENERAL SURGERY	FY 1991	\$13,761,103	320,983	70,445
		FY 1990	\$1,299,407	25,610	6,077
		DIFF	\$12,461,695	295,373	64,368

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	GYNECOLOGY	FY 1991	\$6,536,164	165,790	46,284
		FY 1990	\$635,180	13,221	4,268
		DIFF	\$5,900,984	152,569	42,016
04	HEMATOLOGY	FY 1991	\$1,151,682	42,048	12,721
		FY 1990	\$90,366	2,900	830
		DIFF	\$1,061,316	39,148	11,891
04	INFECTIOUS DISEASE	FY 1991	\$1,079,039	45,143	16,879
		FY 1990	\$99,875	3,644	1,542
		DIFF	\$979,164	41,499	15,337
04	NEPHROLOGY	FY 1991	\$637,697	13,976	4,529
		FY 1990	\$63,901	1,235	468
		DIFF	\$573,796	12,741	4,061
04	NEUROLOGY	FY 1991	\$4,332,277	103,961	44,073
		FY 1990	\$431,524	9,624	3,555
		DIFF	\$3,900,752	94,337	40,518
04	NEUROSURGERY	FY 1991	\$756,298	12,581	4,299
		FY 1990	\$96,697	1,382	484
		DIFF	\$659,601	11,199	3,815
04	NUTRITIONAL	FY 1991	\$42,192	1,510	675
		FY 1990	\$8,383	243	82
		DIFF	\$33,809	1,267	593
04	OBSTETRICS	FY 1991	\$335,449	8,077	1,593
		FY 1990	\$179,204	4,215	571
		DIFF	\$156,245	3,862	1,022
04	OPHTHALMOLOGY	FY 1991	\$4,209,890	69,338	29,567
		FY 1990	\$360,909	5,263	2,708
		DIFF	\$3,848,982	64,075	26,859
04	ORTHOPEDECS	FY 1991	\$11,563,287	284,837	118,536
		FY 1990	\$1,028,285	21,687	8,780
		DIFF	\$10,535,001	263,150	109,756

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$5,223,515	188,068	57,332
		FY 1990	\$478,344	14,084	5,289
		DIFF	\$4,745,171	173,984	52,043
04	PEDIATRICS	FY 1991	\$305,564	6,736	2,270
		FY 1990	\$28,326	526	180
		DIFF	\$277,238	6,210	2,090
04	PSYCHIATRIC	FY 1991	\$10,009,283	214,390	185,100
		FY 1990	\$894,730	18,541	16,550
		DIFF	\$9,114,553	195,849	168,550
04	PULMONARY/RESPIRATORY	FY 1991	\$5,852,399	197,833	83,251
		FY 1990	\$546,293	14,807	5,952
		DIFF	\$5,306,107	183,026	77,299
04	RHEUMATOLOGY	FY 1991	\$3,369,923	124,788	56,191
		FY 1990	\$319,112	9,594	4,282
		DIFF	\$3,050,811	115,194	51,909
04	THORACIC SURGERY	FY 1991	\$1,369,486	27,735	6,822
		FY 1990	\$112,048	1,908	432
		DIFF	\$1,257,438	25,827	6,390
04	UROLOGY	FY 1991	\$5,029,328	136,137	34,017
		FY 1990	\$539,648	11,794	3,175
		DIFF	\$4,489,680	124,343	30,842

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	FY 1991	\$86,272,323	2,511,989	1,161,121
		FY 1990	\$1,270,805	36,018	18,545
		DIFF	\$85,001,518	2,475,971	1,142,576
05	ADVERSE REACTIONS	FY 1991	\$1,132,711	46,269	21,257
		FY 1990	\$19,894	863	446
		DIFF	\$1,112,817	45,406	20,811
05	ALLERGY	FY 1991	\$1,368,414	101,426	44,880
		FY 1990	\$13,964	1,205	381
		DIFF	\$1,354,451	100,221	44,499
05	CARDIOLOGY	FY 1991	\$4,642,213	137,731	63,616
		FY 1990	\$55,586	1,752	955
		DIFF	\$4,586,627	135,979	62,661
05	DENTAL	FY 1991	\$153,444	3,795	2,172
		FY 1990	\$4,790	78	53
		DIFF	\$148,653	3,717	2,119
05	DERMATOLOGY	FY 1991	\$2,664,123	99,773	55,064
		FY 1990	\$44,448	1,645	1,133
		DIFF	\$2,619,675	98,128	53,931
05	ENDOCRINOLOGY	FY 1991	\$1,763,918	65,300	22,322
		FY 1990	\$18,102	701	272
		DIFF	\$1,745,816	64,599	22,050
05	ENT (EAR, NOSE, THROAT)	FY 1991	\$7,118,267	233,302	155,612
		FY 1990	\$140,838	4,225	2,884
		DIFF	\$6,977,429	229,077	152,728
05	GASTROENTEROLOGY	FY 1991	\$5,280,269	122,758	48,676
		FY 1990	\$50,121	1,592	796
		DIFF	\$5,230,148	121,166	47,880
05	GENERAL SURGERY	FY 1991	\$10,743,428	215,484	75,384
		FY 1990	\$135,405	3,031	925
		DIFF	\$10,608,023	212,453	74,459

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	GYNECOLOGY	FY 1991	\$5,575,230	125,615	41,570
		FY 1990	\$68,195	2,071	1,034
		DIFF	\$5,507,036	123,544	40,536
05	HEMATOLOGY	FY 1991	\$1,574,927	36,887	9,855
		FY 1990	\$28,409	989	200
		DIFF	\$1,546,517	35,898	9,655
05	INFECTIOUS DISEASE	FY 1991	\$1,595,411	55,614	25,484
		FY 1990	\$17,424	678	359
		DIFF	\$1,577,987	54,936	25,125
05	NEPHROLOGY	FY 1991	\$565,184	10,636	3,887
		FY 1990	\$7,246	174	72
		DIFF	\$557,938	10,462	3,815
05	NEUROLOGY	FY 1991	\$3,958,548	90,582	43,226
		FY 1990	\$64,104	1,177	722
		DIFF	\$3,894,444	89,405	42,504
05	NEUROSURGERY	FY 1991	\$785,255	9,843	3,155
		FY 1990	\$16,452	229	64
		DIFF	\$768,803	9,614	3,091
05	NUTRITIONAL	FY 1991	\$35,353	1,378	669
		FY 1990	\$3,488	49	34
		DIFF	\$31,865	1,329	635
05	OBSTETRICS	FY 1991	\$78,922	2,024	478
		FY 1990	\$22,994	842	69
		DIFF	\$55,928	1,182	409
05	OPHTHALMOLOGY	FY 1991	\$3,099,305	53,288	33,149
		FY 1990	\$69,403	1,050	525
		DIFF	\$3,029,902	52,238	32,624
05	ORTHOPEDECS	FY 1991	\$9,679,839	237,086	115,287
		FY 1990	\$153,167	3,279	1,551
		DIFF	\$9,526,671	233,807	113,736

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HIA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$4,577,655	186,591	81,433
		FY 1990	\$58,720	1,996	953
		DIFF	\$4,518,935	184,595	80,480
05	PEDIATRICS	FY 1991	\$661,396	13,326	3,204
		FY 1990	\$4,774	109	37
		DIFF	\$656,622	13,217	3,167
05	PSYCHIATRIC	FY 1991	\$6,163,281	155,498	124,035
		FY 1990	\$114,203	2,778	2,378
		DIFF	\$6,049,078	152,720	121,657
05	PULMONARY/RESPIRATORY	FY 1991	\$6,138,320	306,185	105,840
		FY 1990	\$64,592	2,393	1,349
		DIFF	\$6,073,728	303,792	104,491
05	RHEUMATOLOGY	FY 1991	\$2,537,504	91,926	47,208
		FY 1990	\$44,454	1,576	855
		DIFF	\$2,493,050	90,350	46,353
05	THORACIC SURGERY	FY 1991	\$887,452	22,827	4,000
		FY 1990	\$7,358	241	47
		DIFF	\$880,093	22,586	3,953
05	UROLOGY	FY 1991	\$3,491,955	86,845	29,658
		FY 1990	\$42,673	1,295	151
		DIFF	\$3,449,282	85,550	29,207

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	FY 1991	\$143,859,632	4,155,260	1,726,532
		FY 1990	\$14,142,039	347,924	168,090
		DIFF	\$129,717,593	3,807,336	1,558,442
06	ADVERSE REACTIONS	FY 1991	\$1,348,806	67,338	22,532
		FY 1990	\$128,085	5,892	2,286
		DIFF	\$1,220,722	61,446	20,246
06	ALLERGY	FY 1991	\$3,020,729	377,389	107,703
		FY 1990	\$271,267	22,668	10,094
		DIFF	\$2,749,462	354,721	97,609
06	CARDIOLOGY	FY 1991	\$8,681,189	263,817	108,828
		FY 1990	\$913,840	21,938	10,901
		DIFF	\$7,767,348	241,879	97,927
06	DENTAL	FY 1991	\$294,600	7,526	3,284
		FY 1990	\$18,755	420	282
		DIFF	\$275,844	7,106	3,002
06	DERMATOLOGY	FY 1991	\$3,881,146	156,904	69,031
		FY 1990	\$425,050	14,491	8,395
		DIFF	\$3,456,097	142,413	60,636
06	ENDOCRINOLOGY	FY 1991	\$2,529,537	91,677	36,653
		FY 1990	\$256,372	8,147	3,896
		DIFF	\$2,273,165	83,530	32,757
06	ENT (EAR, NOSE, THROAT)	FY 1991	\$13,420,087	346,330	173,857
		FY 1990	\$1,244,015	29,858	17,048
		DIFF	\$12,176,072	316,472	156,809
06	GASTROENTEROLOGY	FY 1991	\$7,731,693	207,708	58,211
		FY 1990	\$778,242	17,836	6,514
		DIFF	\$6,953,451	189,872	51,697
06	GENERAL SURGERY	FY 1991	\$16,252,205	391,421	89,680
		FY 1990	\$1,583,762	32,269	8,701
		DIFF	\$14,668,443	359,152	80,979

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	GYNECOLOGY	FY 1991	\$8,853,348	207,542	57,270
		FY 1990	\$874,438	17,187	5,783
		DIFF	\$7,978,910	190,355	51,487
06	HEMATOLOGY	FY 1991	\$1,754,150	55,707	14,217
		FY 1990	\$132,842	3,850	1,428
		DIFF	\$1,621,308	51,857	12,789
06	INFECTIOUS DISEASE	FY 1991	\$1,656,688	57,683	24,263
		FY 1990	\$178,798	5,346	2,648
		DIFF	\$1,477,890	52,337	21,615
06	NEPHROLOGY	FY 1991	\$890,089	20,937	9,673
		FY 1990	\$68,644	1,681	757
		DIFF	\$821,445	19,256	8,916
06	NEUROLOGY	FY 1991	\$5,945,923	148,390	60,064
		FY 1990	\$612,760	12,343	6,115
		DIFF	\$5,333,163	136,047	53,949
06	NEUROSURGERY	FY 1991	\$943,235	16,868	5,404
		FY 1990	\$106,152	1,502	596
		DIFF	\$837,084	15,366	4,808
06	NUTRITIONAL	FY 1991	\$89,039	1,923	707
		FY 1990	\$14,031	367	80
		DIFF	\$75,008	1,556	627
06	OBSTETRICS	FY 1991	\$516,618	14,556	2,239
		FY 1990	\$307,428	7,842	1,073
		DIFF	\$209,189	6,714	1,166
06	OPHTHALMOLOGY	FY 1991	\$5,924,443	104,604	48,659
		FY 1990	\$667,035	9,874	5,366
		DIFF	\$5,257,408	94,730	43,293
06	ORTHOPEDECS	FY 1991	\$13,904,827	387,186	182,493
		FY 1990	\$1,245,316	31,314	16,376
		DIFF	\$12,659,510	355,872	166,117

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	OTHER (NOT ELSEWHERE CLAS)	FY 1991	\$7,104,418	241,704	80,727
		FY 1990	\$670,375	19,892	8,682
		DIFF	\$6,434,044	221,812	72,045
06	PEDIATRICS	FY 1991	\$695,363	14,764	3,879
		FY 1990	\$66,380	1,396	417
		DIFF	\$628,983	13,368	3,462
06	PSYCHIATRIC	FY 1991	\$19,829,588	381,823	333,217
		FY 1990	\$1,697,822	33,453	29,655
		DIFF	\$18,131,766	348,370	303,562
06	PULMONARY/RESPIRATORY	FY 1991	\$7,931,179	264,686	115,135
		FY 1990	\$812,970	20,861	9,358
		DIFF	\$7,118,209	243,825	105,777
06	RHEUMATOLOGY	FY 1991	\$3,920,199	148,924	74,038
		FY 1990	\$430,407	13,119	7,127
		DIFF	\$3,489,792	135,805	66,911
06	THORACIC SURGERY	FY 1991	\$1,446,761	28,110	5,799
		FY 1990	\$140,216	2,154	376
		DIFF	\$1,306,545	25,956	5,423
06	UROLOGY	FY 1991	\$5,293,772	149,743	38,969
		FY 1990	\$497,036	12,224	4,136
		DIFF	\$4,796,736	137,519	34,833

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	*** GRAND TOTAL ***	FY 1991	\$55,677,318	1,679,655	705,465
		FY 1990	\$1,939,791	62,807	27,549
		DIFF	\$53,737,527	1,616,848	677,916
07	ADVERSE REACTIONS	FY 1991	\$456,375	21,684	6,441
		FY 1990	\$20,456	1,241	384
		DIFF	\$435,920	20,443	6,057
07	ALLERGY	FY 1991	\$934,824	117,165	32,127
		FY 1990	\$32,902	3,742	1,183
		DIFF	\$901,922	113,423	30,944
07	CARDIOLOGY	FY 1991	\$3,294,291	116,218	40,567
		FY 1990	\$116,804	4,721	1,760
		DIFF	\$3,177,487	111,497	38,807
07	DENTAL	FY 1991	\$98,600	2,642	1,456
		FY 1990	\$1,620	73	36
		DIFF	\$96,979	2,569	1,420
07	DERMATOLOGY	FY 1991	\$1,591,148	70,426	30,844
		FY 1990	\$59,718	2,354	1,270
		DIFF	\$1,531,430	68,072	29,574
07	ENDOCRINOLOGY	FY 1991	\$847,912	48,867	14,174
		FY 1990	\$29,218	2,252	608
		DIFF	\$818,695	46,615	13,566
07	ENT (EAR, NOSE, THROAT)	FY 1991	\$6,935,716	136,243	74,699
		FY 1990	\$249,794	4,907	2,937
		DIFF	\$6,685,922	131,336	71,762
07	GASTROENTEROLOGY	FY 1991	\$2,702,994	80,470	24,336
		FY 1990	\$125,153	2,792	1,154
		DIFF	\$2,577,841	77,678	23,182
07	GENERAL SURGERY	FY 1991	\$4,926,636	140,768	34,543
		FY 1990	\$154,882	5,113	1,431
		DIFF	\$4,771,753	135,655	33,112

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	GYNECOLOGY	FY 1991	\$2,375,107	67,917	16,702
		FY 1990	\$52,765	1,594	569
		DIFF	\$2,322,342	66,323	16,133
07	HEMATOLOGY	FY 1991	\$590,739	23,421	5,876
		FY 1990	\$14,521	907	281
		DIFF	\$576,217	22,514	5,595
07	INFECTIOUS DISEASE	FY 1991	\$529,954	23,951	10,971
		FY 1990	\$19,120	871	512
		DIFF	\$510,834	23,080	10,459
07	NEPHROLOGY	FY 1991	\$323,356	8,653	2,493
		FY 1990	\$7,574	205	117
		DIFF	\$315,782	8,448	2,376
07	NEUROLOGY	FY 1991	\$2,216,283	56,023	22,428
		FY 1990	\$87,293	1,858	898
		DIFF	\$2,128,990	54,165	21,530
07	NEUROSURGERY	FY 1991	\$325,202	6,891	1,436
		FY 1990	\$6,210	110	45
		DIFF	\$318,991	6,781	1,391
07	NUTRITIONAL	FY 1991	\$60,312	1,175	382
		FY 1990	\$356	24	7
		DIFF	\$59,956	1,151	375
07	OBSTETRICS	FY 1991	\$70,723	2,001	133
		FY 1990	\$7,682	366	206
		DIFF	\$63,041	1,635	-73
07	OPHTHALMOLOGY	FY 1991	\$2,613,220	37,522	21,587
		FY 1990	\$89,667	1,271	820
		DIFF	\$2,523,552	36,251	20,767
07	ORTHOPEDICS	FY 1991	\$6,024,047	172,167	82,084
		FY 1990	\$196,240	5,033	2,639
		DIFF	\$5,828,607	167,134	79,445

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$2,037,538	101,446	31,111
		FY 1990	\$73,519	3,135	1,200
		DIFF	\$1,964,018	98,311	29,911
07	PEDIATRICS	FY 1991	\$328,388	8,234	1,314
		FY 1990	\$20,348	517	50
		DIFF	\$308,040	7,717	1,264
07	PSYCHIATRIC	FY 1991	\$9,442,342	175,749	146,766
		FY 1990	\$334,892	6,427	5,749
		DIFF	\$9,107,450	169,322	141,017
07	PULMONARY/RESPIRATORY	FY 1991	\$3,069,994	117,234	46,877
		FY 1990	\$105,266	8,652	1,714
		DIFF	\$2,964,728	108,582	45,163
07	RHEUMATOLOGY	FY 1991	\$1,750,034	78,141	37,328
		FY 1990	\$65,352	2,594	1,244
		DIFF	\$1,684,683	75,547	36,084
07	THORACIC SURGERY	FY 1991	\$353,034	11,196	3,180
		FY 1990	\$10,496	407	33
		DIFF	\$342,538	10,789	3,147
07	UROLOGY	FY 1991	\$1,777,750	53,451	15,610
		FY 1990	\$57,942	1,641	702
		DIFF	\$1,719,808	51,810	14,908

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	*** GRAND TOTAL ***	FY 1991	\$91,848,594	3,233,550	1,273,934
		FY 1990	\$4,087,442	121,646	49,730
		DIFF	\$87,761,151	3,111,904	1,224,204
08	ADVERSE REACTIONS	FY 1991	\$1,022,786	51,397	15,753
		FY 1990	\$39,958	1,883	736
		DIFF	\$982,828	49,514	15,017
08	ALLERGY	FY 1991	\$1,506,925	197,448	48,876
		FY 1990	\$71,683	7,472	2,247
		DIFF	\$1,435,242	189,976	46,629
08	CARDIOLOGY	FY 1991	\$4,948,098	166,066	57,382
		FY 1990	\$263,875	6,764	2,454
		DIFF	\$4,684,223	159,302	54,928
08	DENTAL	FY 1991	\$245,246	7,241	3,021
		FY 1990	\$6,294	217	112
		DIFF	\$238,952	7,024	2,909
08	DERMATOLOGY	FY 1991	\$2,433,457	120,091	49,619
		FY 1990	\$128,035	5,653	2,511
		DIFF	\$2,305,423	114,438	47,108
08	ENDOCRINOLOGY	FY 1991	\$1,442,644	71,752	18,957
		FY 1990	\$66,006	3,918	844
		DIFF	\$1,376,638	67,834	18,113
08	ENT (EAR, NOSE, THROAT)	FY 1991	\$9,650,290	316,903	147,993
		FY 1990	\$380,912	10,585	5,289
		DIFF	\$9,269,378	306,318	142,704
08	GASTROENTEROLOGY	FY 1991	\$4,375,788	145,673	40,588
		FY 1990	\$201,601	5,712	1,749
		DIFF	\$4,174,187	139,961	38,839
08	GENERAL SURGERY	FY 1991	\$10,483,481	306,737	72,279
		FY 1990	\$432,595	10,005	2,889
		DIFF	\$10,050,886	296,732	69,390

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	GYNECOLOGY	FY 1991	\$5,457,794	150,703	43,853
		FY 1990	\$286,479	5,763	1,796
		DIFF	\$5,171,315	144,940	42,057
08	HEMATOLOGY	FY 1991	\$1,032,226	41,665	10,172
		FY 1990	\$43,942	1,440	408
		DIFF	\$988,284	40,225	9,764
08	INFECTIOUS DISEASE	FY 1991	\$1,113,070	55,640	22,211
		FY 1990	\$68,774	2,392	1,092
		DIFF	\$1,044,296	53,248	21,119
08	NEPHROLOGY	FY 1991	\$447,016	15,248	4,055
		FY 1990	\$10,500	373	84
		DIFF	\$436,516	14,875	3,971
08	NEUROLOGY	FY 1991	\$3,952,789	114,393	40,118
		FY 1990	\$178,428	5,240	1,545
		DIFF	\$3,774,361	109,153	38,533
08	NEUROSURGERY	FY 1991	\$972,268	20,960	3,260
		FY 1990	\$24,869	509	156
		DIFF	\$947,399	20,451	3,104
08	NUTRITIONAL	FY 1991	\$64,970	1,670	537
		FY 1990	\$2,440	51	19
		DIFF	\$62,530	1,619	518
08	OBSTETRICS	FY 1991	\$263,785	7,011	1,145
		FY 1990	\$91,929	2,112	373
		DIFF	\$171,857	4,899	772
08	OPHTHALMOLOGY	FY 1991	\$3,218,007	73,131	36,083
		FY 1990	\$118,591	2,327	1,339
		DIFF	\$3,099,416	70,804	34,744
08	ORTHOPEDECS	FY 1991	\$10,419,866	381,250	195,502
		FY 1990	\$404,797	12,154	5,392
		DIFF	\$10,015,068	369,096	190,110

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

00D(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	OTHER (NOT ELSEWHERE CLAS)	FY 1991	\$4,289,488	193,782	62,935
		FY 1990	\$219,577	8,527	3,585
		DIFF	\$4,069,911	185,255	59,350
08	PEDIATRICS	FY 1991	\$790,460	17,281	3,116
		FY 1990	\$15,885	499	139
		DIFF	\$774,575	16,782	2,977
08	PSYCHIATRIC	FY 1991	\$11,551,583	270,730	216,100
		FY 1990	\$458,931	10,471	8,776
		DIFF	\$11,092,651	260,259	207,324
08	PULMONARY/RESPIRATORY	FY 1991	\$5,197,835	236,112	80,081
		FY 1990	\$255,591	9,102	2,988
		DIFF	\$4,942,244	227,010	77,093
08	RHEUMATOLOGY	FY 1991	\$2,698,650	132,491	68,096
		FY 1990	\$100,285	3,914	1,988
		DIFF	\$2,598,366	128,577	66,108
08	THORACIC SURGERY	FY 1991	\$980,994	26,842	6,296
		FY 1990	\$50,763	611	116
		DIFF	\$930,231	26,231	6,180
08	UROLOGY	FY 1991	\$3,289,079	111,333	25,906
		FY 1990	\$164,705	3,952	1,063
		DIFF	\$3,124,374	107,381	24,843

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FV=FY 1991

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	*** GRAND TOTAL ***	FY 1991	\$112,294,633	2,655,822	1,048,981
		FY 1990	\$26,425,448	665,418	222,935
		DIFF	\$85,869,185	1,990,404	826,046
09	ADVERSE REACTIONS	FY 1991	\$1,211,167	36,617	12,344
		FY 1990	\$339,368	12,936	4,069
		DIFF	\$871,798	23,681	8,275
09	ALLERGY	FY 1991	\$1,703,539	179,302	49,500
		FY 1990	\$486,985	45,135	12,705
		DIFF	\$1,216,553	134,167	36,795
09	CARDIOLOGY	FY 1991	\$6,829,332	156,983	59,458
		FY 1990	\$1,957,864	37,243	14,424
		DIFF	\$4,871,469	119,740	45,034
09	DENTAL	FY 1991	\$179,816	3,153	1,425
		FY 1990	\$49,085	1,218	415
		DIFF	\$130,731	1,935	1,010
09	DERMATOLOGY	FY 1991	\$2,982,897	110,292	41,144
		FY 1990	\$702,991	24,928	10,218
		DIFF	\$2,279,906	85,364	30,926
09	ENDOCRINOLOGY	FY 1991	\$1,760,873	69,620	19,998
		FY 1990	\$484,190	17,681	5,846
		DIFF	\$1,276,683	51,939	14,152
09	ENT (EAR, NOSE, THROAT)	FY 1991	\$7,588,999	170,853	81,070
		FY 1990	\$1,693,880	44,593	20,265
		DIFF	\$5,895,119	126,260	60,805
09	GASTROENTEROLOGY	FY 1991	\$4,449,119	89,945	27,359
		FY 1990	\$978,410	20,527	6,321
		DIFF	\$3,470,710	69,418	21,038
09	GENERAL SURGERY	FY 1991	\$9,769,494	181,421	43,356
		FY 1990	\$2,079,132	39,951	10,108
		DIFF	\$7,690,362	141,470	33,248

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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	GYNECOLOGY	FY 1991	\$8,073,851	149,120	35,268
		FY 1990	\$1,985,786	37,979	8,319
		DIFF	\$6,088,065	111,141	26,949
09	HEMATOLOGY	FY 1991	\$1,119,564	31,361	8,571
		FY 1990	\$215,340	6,846	2,156
		DIFF	\$904,224	24,515	6,415
09	INFECTIOUS DISEASE	FY 1991	\$1,232,483	38,669	13,435
		FY 1990	\$341,490	9,494	3,260
		DIFF	\$890,992	29,175	10,175
09	NEPHROLOGY	FY 1991	\$630,417	9,367	2,515
		FY 1990	\$168,589	3,265	745
		DIFF	\$461,828	6,102	1,770
09	NEUROLOGY	FY 1991	\$3,314,903	62,908	27,026
		FY 1990	\$705,582	14,736	6,623
		DIFF	\$2,609,322	48,172	20,403
09	NEUROSURGERY	FY 1991	\$699,147	8,319	2,690
		FY 1990	\$192,226	2,171	715
		DIFF	\$506,921	6,148	1,975
09	NUTRITIONAL	FY 1991	\$163,447	3,367	1,780
		FY 1990	\$78,192	1,208	535
		DIFF	\$85,255	2,159	1,245
09	OBSTETRICS	FY 1991	\$4,532,606	46,802	4,361
		FY 1990	\$2,517,016	25,943	2,431
		DIFF	\$2,015,590	20,859	1,930
09	OPHTHALMOLOGY	FY 1991	\$3,622,021	49,643	24,442
		FY 1990	\$875,051	13,843	6,330
		DIFF	\$2,746,970	35,800	18,112
09	ORTHOPEDICS	FY 1991	\$11,732,486	249,351	109,601
		FY 1990	\$2,776,810	56,655	21,782
		DIFF	\$8,955,676	192,696	87,819

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$5,909,415	220,560	74,740
		FY 1990	\$1,775,602	65,524	17,284
		DIFF	\$4,133,813	155,036	57,456
09	PEDIATRICS	FY 1991	\$662,024	12,649	4,644
		FY 1990	\$287,051	5,560	2,223
		DIFF	\$374,972	7,089	2,421
09	PSYCHIATRIC	FY 1991	\$22,237,395	313,922	290,549
		FY 1990	\$2,635,015	46,124	38,828
		DIFF	\$19,602,380	267,798	251,721
09	PULMONARY/RESPIRATORY	FY 1991	\$5,577,162	297,815	60,572
		FY 1990	\$1,520,062	94,665	16,483
		DIFF	\$4,057,100	203,150	44,089
09	RHEUMATOLOGY	FY 1991	\$2,508,237	77,202	32,090
		FY 1990	\$537,171	14,974	5,841
		DIFF	\$1,971,066	62,228	26,249
09	THORACIC SURGERY	FY 1991	\$834,818	14,486	4,518
		FY 1990	\$198,244	3,480	791
		DIFF	\$636,574	11,006	3,727
09	UROLOGY	FY 1991	\$2,969,423	72,095	16,525
		FY 1990	\$844,317	18,739	4,218
		DIFF	\$2,125,106	53,356	12,307

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	*** GRAND TOTAL ***	FY 1991	\$36,688,583	1,150,895	348,734
		FY 1990	\$8,760,843	353,213	92,944
		DIFF	\$27,927,740	797,682	255,790
10	ADVERSE REACTIONS	FY 1991	\$506,443	15,894	3,807
		FY 1990	\$123,361	4,479	1,425
		DIFF	\$383,082	11,415	2,382
10	ALLERGY	FY 1991	\$624,147	70,938	20,800
		FY 1990	\$180,052	20,557	6,659
		DIFF	\$444,095	50,381	14,141
10	CARDIOLOGY	FY 1991	\$3,751,651	78,107	25,569
		FY 1990	\$1,125,954	24,229	7,292
		DIFF	\$2,625,697	53,878	18,277
10	DENTAL	FY 1991	\$45,684	1,398	587
		FY 1990	\$19,506	490	228
		DIFF	\$26,178	908	359
10	DERMATOLOGY	FY 1991	\$914,807	36,548	12,974
		FY 1990	\$234,959	10,839	3,851
		DIFF	\$679,848	25,709	9,123
10	ENDOCRINOLOGY	FY 1991	\$542,524	22,871	6,796
		FY 1990	\$151,892	6,846	1,762
		DIFF	\$390,633	16,025	5,034
10	ENT (EAR, NOSE, THROAT)	FY 1991	\$2,540,369	62,043	27,248
		FY 1990	\$649,580	20,526	9,681
		DIFF	\$1,890,789	41,517	17,567
10	GASTROENTEROLOGY	FY 1991	\$1,623,843	35,261	9,596
		FY 1990	\$418,783	10,349	2,934
		DIFF	\$1,205,060	24,912	6,662
10	GENERAL SURGERY	FY 1991	\$4,086,494	73,995	17,007
		FY 1990	\$765,360	18,072	4,255
		DIFF	\$3,321,134	55,923	12,752

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	GYNECOLOGY	FY 1991	\$1,559,028	37,652	10,984
		FY 1990	\$362,386	10,850	2,909
		DIFF	\$1,196,641	26,802	8,075
10	HEMATOLOGY	FY 1991	\$456,324	10,049	2,626
		FY 1990	\$58,492	1,874	676
		DIFF	\$397,833	8,175	1,950
10	INFECTIOUS DISEASE	FY 1991	\$311,391	11,610	4,342
		FY 1990	\$88,972	3,342	1,526
		DIFF	\$222,418	8,268	2,816
10	NEPHROLOGY	FY 1991	\$218,156	3,700	1,449
		FY 1990	\$45,627	1,075	328
		DIFF	\$172,529	2,625	1,121
10	NEUROLOGY	FY 1991	\$1,371,666	31,125	11,352
		FY 1990	\$251,030	7,123	2,724
		DIFF	\$1,120,636	24,002	8,628
10	NEUROSURGERY	FY 1991	\$401,274	4,694	1,406
		FY 1990	\$96,081	1,111	253
		DIFF	\$305,193	3,583	1,153
10	NUTRITIONAL	FY 1991	\$68,098	1,942	476
		FY 1990	\$24,391	811	212
		DIFF	\$43,707	1,131	264
10	OBSTETRICS	FY 1991	\$664,000	4,877	720
		FY 1990	\$317,559	2,437	356
		DIFF	\$346,440	2,440	364
10	OPHTHALMOLOGY	FY 1991	\$1,361,030	21,476	9,273
		FY 1990	\$383,711	5,996	2,635
		DIFF	\$977,319	15,480	6,638
10	ORTHOPEDECS	FY 1991	\$3,991,231	107,565	45,452
		FY 1990	\$915,019	27,523	12,218
		DIFF	\$3,076,212	80,042	33,234

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	OTHER (NOT ELSEWHERE CLAS)	FY 1991	\$2,069,173	67,567	21,637
		FY 1990	\$568,483	18,007	6,147
		DIFF	\$1,500,690	49,560	15,490
10	PEDIATRICS	FY 1991	\$177,841	4,943	692
		FY 1990	\$35,424	1,855	185
		DIFF	\$142,417	3,088	507
10	PSYCHIATRIC	FY 1991	\$4,250,555	83,339	70,970
		FY 1990	\$692,370	16,754	11,536
		DIFF	\$3,558,185	66,585	59,434
10	PULMONARY/RESPIRATORY	FY 1991	\$2,599,150	294,863	20,003
		FY 1990	\$671,383	119,712	6,649
		DIFF	\$1,927,767	175,151	13,354
10	RHEUMATOLOGY	FY 1991	\$918,662	32,201	14,716
		FY 1990	\$188,690	9,274	4,003
		DIFF	\$729,972	22,927	10,713
10	THORACIC SURGERY	FY 1991	\$307,375	7,694	1,191
		FY 1990	\$74,832	1,963	255
		DIFF	\$232,543	5,731	936
10	UROLOGY	FY 1991	\$1,327,668	28,543	7,061
		FY 1990	\$316,946	7,119	2,245
		DIFF	\$1,010,722	21,424	4,816

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REGION	CLINICAL CATEGORY:	FV	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***	FY 1991 FY 1990 DIFF	\$32,907,094 \$568,880 \$32,338,213	1,399,387 28,179 1,371,208	510,072 8,935 501,137
11	ADVERSE REACTIONS	FY 1991 FY 1990 DIFF	\$344,869 \$5,858 \$339,011	18,262 307 17,955	4,892 113 4,779
11	ALLERGY	FY 1991 FY 1990 DIFF	\$401,892 \$9,440 \$392,452	49,014 1,045 47,969	14,627 289 14,338
11	CARDIOLOGY	FY 1991 FY 1990 DIFF	\$1,925,816 \$37,644 \$1,888,172	90,808 1,614 89,194	24,833 552 24,281
11	DENTAL	FY 1991 FY 1990 DIFF	\$86,958 \$1,545 \$85,413	2,698 46 2,652	878 24 854
11	DERMATOLOGY	FY 1991 FY 1990 DIFF	\$809,705 \$18,356 \$791,349	46,125 1,088 45,037	19,317 388 18,929
11	ENDOCRINOLOGY	FY 1991 FY 1990 DIFF	\$750,217 \$9,713 \$740,504	44,659 1,999 42,660	7,396 129 7,267
11	ENT (EAR, NOSE, THROAT)	FY 1991 FY 1990 DIFF	\$2,420,617 \$39,249 \$2,381,368	106,646 1,667 104,979	47,339 827 46,512
11	GASTROENTEROLOGY	FY 1991 FY 1990 DIFF	\$1,526,783 \$28,831 \$1,497,952	70,006 1,396 68,610	15,427 354 15,073
11	GENERAL SURGERY	FY 1991 FY 1990 DIFF	\$3,645,803 \$60,369 \$3,585,434	145,126 2,240 142,886	27,529 608 26,921

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	GYNECOLOGY	FY 1991	\$1,581,332	66,367	17,210
		FY 1990	\$34,130	1,387	341
		DIFF	\$1,547,203	64,980	16,869
11	HEMATOLOGY	FY 1991	\$353,639	15,524	3,447
		FY 1990	\$7,158	445	60
		DIFF	\$346,481	15,079	3,387
11	INFECTIOUS DISEASE	FY 1991	\$464,998	20,266	9,280
		FY 1990	\$7,623	420	135
		DIFF	\$457,376	19,846	9,145
11	NEPHROLOGY	FY 1991	\$268,343	11,844	1,852
		FY 1990	\$3,671	534	24
		DIFF	\$264,672	11,310	1,828
11	NEUROLOGY	FY 1991	\$1,575,018	54,128	12,784
		FY 1990	\$23,851	1,018	306
		DIFF	\$1,551,167	53,110	12,478
11	NEUROSURGERY	FY 1991	\$313,037	6,786	1,273
		FY 1990	\$5,705	210	23
		DIFF	\$307,332	6,576	1,250
11	NUTRITIONAL	FY 1991	\$32,038	984	271
		FY 1990	\$0	1	1
		DIFF	\$32,038	983	270
11	OBSTETRICS	FY 1991	\$51,412	2,561	182
		FY 1990	\$4,552	144	17
		DIFF	\$46,860	2,417	165
11	OPHTHALMOLOGY	FY 1991	\$1,114,731	27,626	11,055
		FY 1990	\$21,469	385	178
		DIFF	\$1,093,262	27,241	10,877
11	ORTHOPEDECS	FY 1991	\$3,918,073	180,972	89,945
		FY 1990	\$59,942	3,001	1,501
		DIFF	\$3,858,131	177,971	88,444

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$2,440,274	127,121	56,716
		FY 1990	\$30,867	1,733	432
		DIFF	\$2,409,406	125,388	56,284
11	PEDIATRICS	FY 1991	\$474,596	10,118	890
		FY 1990	\$1,876	75	35
		DIFF	\$472,720	10,043	855
11	PSYCHIATRIC	FY 1991	\$4,271,204	101,483	82,514
		FY 1990	\$74,288	1,771	1,408
		DIFF	\$4,196,915	99,712	81,106
11	PULMONARY/RESPIRATORY	FY 1991	\$1,932,284	92,632	29,914
		FY 1990	\$34,633	3,373	614
		DIFF	\$1,897,650	89,259	29,300
11	RHEUMATOLOGY	FY 1991	\$830,897	49,034	18,488
		FY 1990	\$19,191	949	331
		DIFF	\$811,706	48,085	18,157
11	THORACIC SURGERY	FY 1991	\$334,655	12,667	3,414
		FY 1990	\$2,746	223	6
		DIFF	\$331,908	12,444	3,408
11	UROLOGY	FY 1991	\$1,037,903	45,930	8,599
		FY 1990	\$26,172	1,108	239
		DIFF	\$1,011,731	44,822	8,360

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	*** GRAND TOTAL ***	FY 1991 FY 1990 DIFF	\$11,218,133 \$3,125,539 \$8,092,594	368,938 115,741 253,197	184,330 56,831 127,499
12	ADVERSE REACTIONS	FY 1991 FY 1990 DIFF	\$194,571 \$65,409 \$129,082	6,868 2,466 4,402	4,558 1,855 2,703
12	ALLERGY	FY 1991 FY 1990 DIFF	\$217,287 \$64,956 \$152,330	11,451 3,390 8,061	6,470 1,896 4,574
12	CARDIOLOGY	FY 1991 FY 1990 DIFF	\$491,631 \$120,353 \$371,278	16,039 3,433 12,606	6,655 1,363 5,292
12	DENTAL	FY 1991 FY 1990 DIFF	\$17,360 \$6,366 \$10,994	636 203 433	501 174 327
12	DERMATOLOGY	FY 1991 FY 1990 DIFF	\$461,730 \$149,356 \$312,374	20,126 6,088 14,038	11,608 3,770 7,838
12	ENDOCRINOLOGY	FY 1991 FY 1990 DIFF	\$155,333 \$27,535 \$127,798	6,809 1,335 5,474	2,283 485 1,798
12	ENT (EAR, NOSE, THROAT)	FY 1991 FY 1990 DIFF	\$1,130,776 \$410,972 \$719,804	37,763 14,220 23,543	30,288 11,940 18,348
12	GASTROENTEROLOGY	FY 1991 FY 1990 DIFF	\$443,528 \$122,275 \$321,253	13,505 3,230 10,275	6,731 2,041 4,690
12	GENERAL SURGERY	FY 1991 FY 1990 DIFF	\$773,189 \$195,602 \$577,587	18,490 4,568 13,922	7,971 2,138 5,833

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 FT SAM HOUSTON, TX 78234-6125

DOD(HIA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	GYNECOLOGY	FY 1991	\$1,091,573	20,806	7,671
		FY 1990	\$193,451	4,415	1,436
		DIFF	\$898,122	16,391	6,235
12	HEMATOLOGY	FY 1991	\$119,458	3,445	1,215
		FY 1990	\$16,464	612	342
		DIFF	\$102,994	2,833	873
12	INFECTIOUS DISEASE	FY 1991	\$297,701	11,110	7,749
		FY 1990	\$110,450	3,864	3,212
		DIFF	\$187,251	7,246	4,537
12	NEPHROLOGY	FY 1991	\$155,453	1,391	597
		FY 1990	\$7,761	251	153
		DIFF	\$147,692	1,140	444
12	NEUROLOGY	FY 1991	\$240,453	5,613	3,032
		FY 1990	\$37,990	1,077	653
		DIFF	\$202,463	4,536	2,379
12	NEUROSURGERY	FY 1991	\$42,721	577	137
		FY 1990	\$18,396	234	37
		DIFF	\$24,325	343	100
12	NUTRITIONAL	FY 1991	\$8,668	325	200
		FY 1990	\$4,662	164	97
		DIFF	\$4,007	161	103
12	OBSTETRICS	FY 1991	\$81,805	2,114	289
		FY 1990	\$49,540	1,157	123
		DIFF	\$32,264	957	166
12	OPHTHALMOLOGY	FY 1991	\$388,890	8,384	6,156
		FY 1990	\$116,583	2,321	1,833
		DIFF	\$272,307	6,063	4,323
12	ORTHOPEDECS	FY 1991	\$801,797	21,432	11,193
		FY 1990	\$195,026	4,990	2,819
		DIFF	\$606,771	16,442	8,374

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	OTHER (NOT ELSEWHERE CLAS)	FY 1991	\$570,164	26,244	15,004
		FY 1990	\$176,863	7,345	4,645
		DIFF	\$393,301	18,899	10,359
12	PEDIATRICS	FY 1991	\$23,397	533	228
		FY 1990	\$16,996	205	76
		DIFF	\$6,400	328	152
12	PSYCHIATRIC	FY 1991	\$2,220,935	28,175	25,093
		FY 1990	\$637,178	7,936	6,354
		DIFF	\$1,583,757	20,239	18,739
12	PULMONARY/RESPIRATORY	FY 1991	\$777,687	89,240	20,418
		FY 1990	\$267,550	37,519	7,229
		DIFF	\$510,137	51,721	13,189
12	RHEUMATOLOGY	FY 1991	\$168,345	6,538	3,506
		FY 1990	\$38,630	2,003	797
		DIFF	\$129,716	4,535	2,709
12	THORACIC SURGERY	FY 1991	\$34,146	577	143
		FY 1990	\$3,559	56	21
		DIFF	\$30,586	521	122
12	UROLOGY	FY 1991	\$309,536	10,747	4,634
		FY 1990	\$71,535	2,659	1,342
		DIFF	\$238,001	8,088	3,292

DOD(HIA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
ALL	FY 1991	\$1,069,046,552	32,637,514	13,021,425
	FY 1990	\$88,404,355	2,448,074	924,084
	DIFF	\$980,642,197	30,189,440	12,097,341
AK	FY 1991	\$4,165,990	103,883	44,008
	FY 1990	\$113,158	2,529	1,277
	DIFF	\$4,052,833	101,354	42,731
PR	FY 1991	\$1,931,499	63,203	34,649
	FY 1990	\$291,791	8,496	4,721
	DIFF	\$1,639,708	54,707	29,928
00	FY 1991	\$344,997	11,688	4,843
	FY 1990	\$17,827	455	182
	DIFF	\$327,170	11,233	4,661
01	FY 1991	\$114,563,859	3,610,418	1,483,298
	FY 1990	\$1,411,090	48,827	17,820
	DIFF	\$113,152,770	3,561,591	1,465,478
02	FY 1991	\$94,167,719	3,717,067	1,457,088
	FY 1990	\$1,845,734	68,994	22,487
	DIFF	\$92,321,985	3,648,073	1,434,601
03	FY 1991	\$177,717,865	4,941,018	1,872,955
	FY 1990	\$14,260,881	345,112	132,569
	DIFF	\$163,456,985	4,595,906	1,740,386
04	FY 1991	\$105,388,313	3,034,741	1,165,415
	FY 1990	\$10,143,088	242,715	99,469
	DIFF	\$95,245,225	2,792,026	1,065,946
05	FY 1991	\$86,272,323	2,511,989	1,161,121
	FY 1990	\$1,270,805	36,018	18,545
	DIFF	\$85,001,518	2,475,971	1,142,576
06	FY 1991	\$143,859,632	4,155,260	1,726,532
	FY 1990	\$14,142,039	347,924	168,090
	DIFF	\$129,717,593	3,807,336	1,558,442

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	FY 1991	\$55,677,318	1,679,655	705,465
	FY 1990	\$1,939,791	62,807	27,549
	DIFF	\$53,737,527	1,616,848	677,916
08	FY 1991	\$91,848,594	3,233,550	1,273,934
	FY 1990	\$4,087,442	121,646	49,730
	DIFF	\$87,761,151	3,111,904	1,224,204
09	FY 1991	\$112,294,633	2,655,822	1,048,981
	FY 1990	\$26,425,448	665,418	222,935
	DIFF	\$85,869,185	1,990,404	826,046
10	FY 1991	\$36,688,583	1,150,895	348,734
	FY 1990	\$8,760,843	353,213	92,944
	DIFF	\$27,927,740	797,682	255,790
11	FY 1991	\$32,907,094	1,399,387	510,072
	FY 1990	\$568,880	28,179	8,935
	DIFF	\$32,338,213	1,371,208	501,137
12	FY 1991	\$11,218,133	368,938	184,330
	FY 1990	\$3,125,539	115,741	56,831
	DIFF	\$8,092,594	253,197	127,499



APPENDIX F9091

FY 1990 COMPARED WITH FY 1991

SUMMARY BY REGIONS, HANDICAPPED PROGRAM CLAIMS



DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
AK	*** GRAND TOTAL ***	FY 1991 FY 1990 DIFF	\$52,872 \$39,782 \$13,089	772 347 425	0 0 0
AK	ENDOCRINOLOGY	FY 1990 DIFF	\$247 \$1,147	107 -107	0 0
AK	ENT (EAR, NOSE, THROAT)	FY 1991 FY 1990 DIFF	\$28,135 \$29,413 \$-1,278	263 142 121	0 0 0
AK	GENERAL SURGERY	FY 1991 DIFF	\$600 \$600	1 1	0 0
AK	NEUROLOGY	FY 1991 FY 1990 DIFF	\$13,185 \$8,801 \$4,383	267 61 206	0 0 0
AK	NEUROSURGERY	FY 1991 DIFF	\$1,830 \$1,830	49 49	0 0
AK	ORTHOPEDICS	FY 1991 DIFF	\$1,618 \$1,618	68 68	0 0
AK	OTHER (NOT ELSEWHERE CLAS)	FY 1991 DIFF	\$5,530 \$5,530	113 113	0 0
AK	PEDIATRICS	FY 1991 FY 1990 DIFF	\$1,975 \$1,035 \$941	11 35 -24	0 0 0
AK	PSYCHIATRIC	FY 1990 DIFF	\$69 \$-69	1 -1	0 0
AK	RHEUMATOLOGY	FY 1990 DIFF	\$218 \$-218	1 -1	0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HIA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VRD) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
PR	*** GRAND TOTAL ***	FY 1991	\$5,763	103	0
		FY 1990	\$1,879	9	0
		DIFF	\$3,884	94	0
PR	NEUROLOGY	FY 1991	\$1,566	54	0
		FY 1990	\$37	1	0
		DIFF	\$1,529	53	0
PR	NEUROSURGERY	FY 1991	\$1,246	29	0
		DIFF	\$1,246	29	0
PR	ORTHOPEIDICS	FY 1991	\$35	1	0
		DIFF	\$35	1	0
PR	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$1,398	11	0
		DIFF	\$1,398	11	0
PR	PEDIATRICS	FY 1991	\$1,518	8	0
		FY 1990	\$1,747	6	0
		DIFF	\$-229	2	0
PR	PSYCHIATRIC	FY 1990	\$95	2	0
		DIFF	\$-95	-2	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 WHERE FY=FY 1990 AND FY=FY 1991

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
00	*** GRAND TOTAL ***	FY 1991	\$3,099	13	0
		FY 1990	\$2,000	55	0
		DIFF	\$1,099	-42	0
00	ENT (EAR, NOSE, THROAT)	FY 1991	\$2,420	9	0
		FY 1990	\$1,141	9	0
		DIFF	\$1,279	0	0
00	ORTHOPEDECS	FY 1991	\$679	4	0
		DIFF	\$679	4	0
00	PSYCHIATRIC	FY 1990	\$859	46	0
		DIFF	\$-859	-46	0

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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
01	*** GRAND TOTAL ***	FY 1991	\$1,046,291	32,088	0
		FY 1990	\$929,115	21,851	0
		DIFF	\$117,176	10,237	0
01	ADVERSE REACTIONS	FY 1990	\$55	3	0
		DIFF	\$-55	-3	0
01	ALLERGY	FY 1990	\$0	2	0
		DIFF	\$0	-2	0
01	CARDIOLOGY	FY 1991	\$5,740	317	0
		FY 1990	\$1,282	39	0
		DIFF	\$4,458	278	0
01	DERMATOLOGY	FY 1990	\$135	7	0
		DIFF	\$-135	-7	0
01	ENDOCRINOLOGY	FY 1991	\$-9	-5	0
		FY 1990	\$2,544	7	0
		DIFF	\$-2,553	-12	0
01	ENT (EAR, NOSE, THROAT)	FY 1991	\$212,642	2,515	0
		FY 1990	\$196,608	2,312	0
		DIFF	\$16,034	203	0
01	GASTROENTEROLOGY	FY 1991	\$889	7	0
		FY 1990	\$892	97	0
		DIFF	\$-3	-90	0
01	GENERAL SURGERY	FY 1991	\$15,170	485	0
		FY 1990	\$5,803	27	0
		DIFF	\$9,366	458	0
01	GYNECOLOGY	FY 1991	\$122	5	0
		DIFF	\$122	5	0
01	HEMATOLOGY	FY 1991	\$665	1	0
		DIFF	\$665	1	0
01	INFECTIOUS DISEASE	FY 1990	\$410	1	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
01	INFECTIOUS DISEASE	DIFF	\$-410	-1	0
01	NEPHROLOGY	FY 1991	\$451	27	0
		FY 1990	\$2,440	3	0
		DIFF	\$-1,989	24	0
01	NEUROLOGY	FY 1991	\$518,630	14,706	0
		FY 1990	\$453,581	12,541	0
		DIFF	\$65,049	2,165	0
01	NEUROSURGERY	FY 1991	\$1,242	7	0
		FY 1990	\$7,567	30	0
		DIFF	\$-6,325	-23	0
01	OPHTHALMOLOGY	FY 1991	\$2,504	3	0
		FY 1990	\$1,798	11	0
		DIFF	\$706	-8	0
01	ORTHOPEIDICS	FY 1991	\$37,790	341	0
		FY 1990	\$29,356	534	0
		DIFF	\$8,434	-193	0
01	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$19,076	854	0
		FY 1990	\$26,593	539	0
		DIFF	\$-7,517	315	0
01	PEDIATRICS	FY 1991	\$100,708	3,094	0
		FY 1990	\$58,190	1,166	0
		DIFF	\$42,518	1,928	0
01	PSYCHIATRIC	FY 1991	\$97,535	2,633	0
		FY 1990	\$114,374	2,930	0
		DIFF	\$-16,839	-297	0
01	PULMONARY/RESPIRATORY	FY 1991	\$26,696	7,028	0
		FY 1990	\$18,746	1,479	0
		DIFF	\$7,950	5,549	0
01	RHEUMATOLOGY	FY 1991	\$6,440	70	0
		FY 1990	\$8,740	123	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
01	RHEUMATOLOGY	DIFF	\$-2,300	-53	0

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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
02	*** GRAND TOTAL ***	FY 1991	\$1,610,542	49,334	0
		FY 1990	\$1,392,501	49,140	0
		DIFF	\$218,041	194	0
02	ADVERSE REACTIONS	FY 1990	\$532	25	0
		DIFF	\$-532	-25	0
02	ALLERGY	FY 1991	\$942	4	0
		FY 1990	\$662	3	0
		DIFF	\$280	1	0
02	CARDIOLOGY	FY 1991	\$1,902	96	0
		FY 1990	\$697	31	0
		DIFF	\$1,205	65	0
02	DENTAL	FY 1990	\$1,026	15	0
		DIFF	\$-1,026	-15	0
02	DERMATOLOGY	FY 1990	\$528	26	0
		DIFF	\$-528	-26	0
02	ENDOCRINOLOGY	FY 1991	\$2,045	24	0
		FY 1990	\$90	6	0
		DIFF	\$1,955	18	0
02	ENT (EAR, NOSE, THROAT)	FY 1991	\$223,240	3,684	0
		FY 1990	\$158,258	2,465	0
		DIFF	\$64,982	1,219	0
02	GASTROENTEROLOGY	FY 1991	\$1,514	215	0
		FY 1990	\$1,765	133	0
		DIFF	\$-251	82	0
02	GENERAL SURGERY	FY 1991	\$19,830	294	0
		FY 1990	\$26,035	1,064	0
		DIFF	\$-6,205	-770	0
02	GYNECOLOGY	FY 1990	\$13	4	0
		DIFF	\$-13	-4	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
02	HEMATOLOGY	FY 1990	\$1,122	12	0
		DIFF	\$-1,122	-12	0
02	INFECTIOUS DISEASE	FY 1991	\$1,378	6	0
		FY 1990	\$1,956	23	0
		DIFF	\$-579	-17	0
02	NEPHROLOGY	FY 1991	\$137	2	0
		FY 1990	\$180	6	0
		DIFF	\$-43	-4	0
02	NEUROLOGY	FY 1991	\$803,094	28,972	0
		FY 1990	\$758,795	29,870	0
		DIFF	\$124,300	-898	0
02	NEUROSURGERY	FY 1991	\$2,480	50	0
		FY 1990	\$1,825	71	0
		DIFF	\$655	-21	0
02	NUTRITIONAL	FY 1990	\$45	1	0
		DIFF	\$-45	-1	0
02	OBSTETRICS	FY 1991	\$150	1	0
		FY 1990	\$248	4	0
		DIFF	\$-98	-3	0
02	OPHTHALMOLOGY	FY 1991	\$8,494	16	0
		FY 1990	\$6,197	132	0
		DIFF	\$2,297	-116	0
02	ORTHOPEDECS	FY 1991	\$91,970	3,534	0
		FY 1990	\$90,788	3,430	0
		DIFF	\$1,182	104	0
02	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$65,750	2,379	0
		FY 1990	\$48,972	1,907	0
		DIFF	\$16,778	472	0
02	PEDIATRICS	FY 1991	\$188,759	6,379	0
		FY 1990	\$149,304	5,288	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
02	PEDIATRICS	DIFF	\$39,455	1,091	0
02	PSYCHIATRIC	FY 1991	\$109,404	3,206	0
		FY 1990	\$114,505	3,807	0
		DIFF	\$-5,101	-601	0
02	PULMONARY/RESPIRATORY	FY 1991	\$9,778	375	0
		FY 1990	\$24,166	702	0
		DIFF	\$-14,387	-327	0
02	RHEUMATOLOGY	FY 1991	\$290	24	0
		FY 1990	\$2,016	87	0
		DIFF	\$-1,726	-63	0
02	UROLOGY	FY 1991	\$-612	73	0
		FY 1990	\$2,778	28	0
		DIFF	\$-3,390	45	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
03	*** GRAND TOTAL ***	FY 1991	\$1,006,241	27,276	0
		FY 1990	\$914,407	29,060	0
		DIFF	\$91,834	-1,784	0
03	ADVERSE REACTIONS	FY 1991	\$540	10	0
		FY 1990	\$11,262	307	0
		DIFF	\$-10,722	-297	0
03	ALLERGY	FY 1991	\$532	34	0
		FY 1990	\$1,128	83	0
		DIFF	\$-596	-49	0
03	CARDIOLOGY	FY 1991	\$16,192	391	0
		FY 1990	\$15,538	604	0
		DIFF	\$654	-213	0
03	DERMATOLOGY	FY 1991	\$3,608	74	0
		FY 1990	\$23	5	0
		DIFF	\$3,585	69	0
03	ENDOCRINOLOGY	FY 1991	\$7,824	65	0
		FY 1990	\$8,871	41	0
		DIFF	\$-1,047	24	0
03	ENT (EAR, NOSE, THROAT)	FY 1991	\$165,026	1,697	0
		FY 1990	\$133,498	2,404	0
		DIFF	\$31,528	-707	0
03	GASTROENTEROLOGY	FY 1991	\$1,405	31	0
		FY 1990	\$413	10	0
		DIFF	\$992	21	0
03	GENERAL SURGERY	FY 1991	\$31,137	561	0
		FY 1990	\$8,916	264	0
		DIFF	\$22,222	297	0
03	GYNECOLOGY	FY 1991	\$765	2	0
		FY 1990	\$113	4	0
		DIFF	\$652	-2	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
03	HEMATOLOGY	FY 1991	\$558	1	0
		FY 1990	\$15	2	0
		DIFF	\$543	-1	0
03	INFECTIOUS DISEASE	FY 1991	\$2,176	273	0
		DIFF	\$2,176	273	0
03	NEPHROLOGY	FY 1991	\$14,775	375	0
		FY 1990	\$55	1	0
		DIFF	\$14,720	374	0
03	NEUROLOGY	FY 1991	\$409,934	12,579	0
		FY 1990	\$359,629	12,189	0
		DIFF	\$50,305	390	0
03	NEUROSURGERY	FY 1991	\$9,004	296	0
		FY 1990	\$4,661	170	0
		DIFF	\$4,342	126	0
03	NUTRITIONAL	FY 1991	\$-81	-1	0
		DIFF	\$-81	-1	0
03	OBSTETRICS	FY 1991	\$2,865	86	0
		FY 1990	\$90	2	0
		DIFF	\$2,775	84	0
03	OPHTHALMOLOGY	FY 1991	\$9,857	238	0
		FY 1990	\$16,141	584	0
		DIFF	\$-6,284	-346	0
03	ORTHOPEDECS	FY 1991	\$53,419	1,633	0
		FY 1990	\$44,048	2,519	0
		DIFF	\$9,371	-886	0
03	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$89,249	3,078	0
		FY 1990	\$69,950	2,063	0
		DIFF	\$19,299	1,015	0
03	PSYCHIATRICS	FY 1991	\$136,433	3,720	0
		FY 1990	\$150,302	4,135	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS:
03	PEDIATRICS	DIFF	\$-13,869	-415	0
03	PSYCHIATRIC	FY 1991	\$26,479	930	0
		FY 1990	\$78,952	2,568	0
		DIFF	\$-52,473	-1,638	0
03	PULMONARY/RESPIRATORY	FY 1991	\$17,786	1,069	0
		FY 1990	\$7,819	1,042	0
		DIFF	\$9,967	27	0
03	RHEUMATOLOGY	FY 1991	\$3,108	59	0
		FY 1990	\$2,205	54	0
		DIFF	\$903	5	0
03	UROLOGY	FY 1991	\$3,652	75	0
		FY 1990	\$778	9	0
		DIFF	\$2,873	66	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
04	*** GRAND TOTAL ***	FY 1991	\$562,201	16,453	0
		FY 1990	\$446,648	14,011	0
		DIFF	\$115,553	2,442	0
04	ADVERSE REACTIONS	FY 1990	\$20	14	0
		DIFF	\$-20	-14	0
04	ALLERGY	FY 1991	\$1,209	100	0
		FY 1990	\$51	3	0
		DIFF	\$1,158	97	0
04	CARDIOLOGY	FY 1991	\$4,185	208	0
		FY 1990	\$1,312	51	0
		DIFF	\$2,873	157	0
04	DERMATOLOGY	FY 1991	\$1,205	5	0
		FY 1990	\$0	1	0
		DIFF	\$1,205	4	0
04	ENDOCRINOLOGY	FY 1990	\$0	1	0
		DIFF	\$0	-1	0
04	ENT (EAR, NOSE, THROAT)	FY 1991	\$89,775	1,170	0
		FY 1990	\$94,088	2,365	0
		DIFF	\$-4,313	-1,195	0
04	GASTROENTEROLOGY	FY 1991	\$2,254	308	0
		FY 1990	\$870	6	0
		DIFF	\$1,383	302	0
04	GENERAL SURGERY	FY 1991	\$20,584	339	0
		FY 1990	\$6,335	115	0
		DIFF	\$14,249	224	0
04	GYNECOLOGY	FY 1991	\$29,820	883	0
		FY 1990	\$315	12	0
		DIFF	\$29,505	871	0
04	HEMATOLOGY	FY 1991	\$3,857	427	0
		FY 1990	\$4,153	290	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(11A) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
04	HEMATOLOGY	DIFF	\$-296	137	0
04	INFECTIOUS DISEASE	FY 1991	\$457	2	0
		DIFF	\$457	2	0
04	NEPHROLOGY	FY 1991	\$756	14	0
		FY 1990	\$535	15	0
		DIFF	\$221	-1	0
04	NEUROLOGY	FY 1991	\$167,402	4,991	0
		FY 1990	\$180,477	5,892	0
		DIFF	\$-13,075	-901	0
04	NEUROSURGERY	FY 1991	\$7,070	110	0
		DIFF	\$7,070	110	0
04	OBSTETRICS	FY 1991	\$630	2	0
		DIFF	\$630	2	0
04	OPHTHALMOLOGY	FY 1991	\$1,110	3	0
		FY 1990	\$1,268	14	0
		DIFF	\$-158	-11	0
04	ORTHOPEDECS	FY 1991	\$31,362	729	0
		FY 1990	\$18,722	515	0
		DIFF	\$12,640	214	0
04	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$79,185	2,456	0
		FY 1990	\$7,578	437	0
		DIFF	\$71,608	2,019	0
04	PEDIATRICS	FY 1991	\$38,834	1,286	0
		FY 1990	\$37,809	1,144	0
		DIFF	\$1,026	142	0
04	PSYCHIATRIC	FY 1991	\$69,763	1,989	0
		FY 1990	\$90,585	2,967	0
		DIFF	\$-20,822	-978	0
04	PULMONARY/RESPIRATORY	FY 1991	\$11,610	1,411	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
04	PULMONARY/RESPIRATORY	FY 1990	\$2,490	167	0
		DIFF	\$9,120	1,244	0
04	RHEUMATOLOGY	FY 1991	\$200	15	0
		DIFF	\$200	15	0
04	UROLOGY	FY 1991	\$932	5	0
		FY 1990	\$42	2	0
		DIFF	\$890	3	0

DOD(HIA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	FY 1991	\$515,148	8,101	0
		FY 1990	\$449,820	21,834	0
		DIFF	\$65,328	-13,733	0
05	ADVERSE REACTIONS	FY 1991	\$1,000	22	0
		DIFF	\$1,000	22	0
05	ALLERGY	FY 1991	\$454	5	0
		FY 1990	\$106	1	0
		DIFF	\$348	4	0
05	CARDIOLOGY	FY 1991	\$671	7	0
		DIFF	\$671	7	0
05	DERMATOLOGY	FY 1991	\$462	3	0
		DIFF	\$462	3	0
05	ENDOCRINOLOGY	FY 1991	\$778	2	0
		DIFF	\$778	2	0
05	ENT (EAR, NOSE, THROAT)	FY 1991	\$144,248	692	0
		FY 1990	\$122,425	6,855	0
		DIFF	\$21,824	-6,163	0
05	GASTROENTEROLOGY	FY 1991	\$24	0	0
		FY 1990	\$1,082	17	0
		DIFF	\$-1,058	-17	0
05	GENERAL SURGERY	FY 1991	\$12,984	311	0
		FY 1990	\$7,619	1,324	0
		DIFF	\$5,365	-1,013	0
05	GYNECOLOGY	FY 1991	\$4,181	180	0
		DIFF	\$4,181	180	0
05	HEMATOLOGY	FY 1990	\$280	3	0
		DIFF	\$-280	-3	0
05	NEPHROLOGY	FY 1991	\$225	1	0
		DIFF	\$225	1	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
05	NEUROLOGY	FY 1991	\$191,036	2,961	0
		FY 1990	\$151,440	7,925	0
		DIFF	\$39,597	-4,964	0
05	NEUROSURGERY	FY 1991	\$2,243	204	0
		DIFF	\$2,243	204	0
05	OPHTHALMOLOGY	FY 1991	\$157	0	0
		FY 1990	\$9	1	0
		DIFF	\$148	7	0
05	ORTHOPEDECS	FY 1991	\$7,465	214	0
		FY 1990	\$7,246	45	0
		DIFF	\$219	169	0
05	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$29,075	551	0
		FY 1990	\$5,646	275	0
		DIFF	\$23,429	276	0
05	PEDIATRICS	FY 1991	\$24,084	334	0
		FY 1990	\$16,324	520	0
		DIFF	\$7,760	-186	0
05	PSYCHIATRIC	FY 1991	\$89,400	2,554	0
		FY 1990	\$135,643	4,861	0
		DIFF	\$-46,243	-2,307	0
05	PULMONARY/RESPIRATORY	FY 1991	\$765	25	0
		FY 1990	\$234	1	0
		DIFF	\$531	24	0
05	RHEUMATOLOGY	FY 1991	\$3,285	6	0
		FY 1990	\$965	1	0
		DIFF	\$2,120	5	0
05	THORACIC SURGERY	FY 1991	\$1,940	20	0
		DIFF	\$1,940	20	0
05	UROLOGY	FY 1991	\$671	1	0
		FY 1990	\$801	5	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
05	UROLOGY	DIFF	\$-130	-4	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	FY 1991	\$1,302,608	30,976	0
		FY 1990	\$936,796	27,346	0
		DIFF	\$365,813	3,630	0
06	ALLERGY	FY 1991	\$174	1	0
		DIFF	\$174	1	0
06	CARDIOLOGY	FY 1991	\$10,667	211	0
		FY 1990	\$959	89	0
		DIFF	\$9,708	122	0
06	DERMATOLOGY	FY 1991	\$4,444	149	0
		FY 1990	\$0	1	0
		DIFF	\$4,444	148	0
06	ENDOCRINOLOGY	FY 1991	\$991	29	0
		DIFF	\$991	29	0
06	ENT (EAR, NOSE, THROAT)	FY 1991	\$187,815	2,690	0
		FY 1990	\$141,851	3,164	0
		DIFF	\$45,964	-474	0
06	GASTROENTEROLOGY	FY 1991	\$2,522	47	0
		FY 1990	\$2,657	51	0
		DIFF	\$-135	-4	0
06	GENERAL SURGERY	FY 1991	\$30,129	650	0
		FY 1990	\$11,132	83	0
		DIFF	\$18,998	567	0
06	GYNECOLOGY	FY 1991	\$10,222	186	0
		DIFF	\$10,222	186	0
06	HEMATOLOGY	FY 1991	\$1,274	86	0
		DIFF	\$1,274	86	0
06	INFECTIOUS DISEASE	FY 1991	\$10,948	436	0
		FY 1990	\$7,059	346	0
		DIFF	\$3,888	90	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
06	NEPHROLOGY	FY 1991	\$5,191	165	0
		FY 1990	\$5,580	311	0
		DIFF	\$-389	-146	0
06	NEUROLOGY	FY 1991	\$529,555	11,491	0
		FY 1990	\$443,709	11,444	0
		DIFF	\$85,846	47	0
06	NEUROSURGERY	FY 1991	\$24,168	472	0
		FY 1990	\$8,354	34	0
		DIFF	\$15,815	430	0
06	OBSTETRICS	FY 1991	\$565	32	0
		DIFF	\$565	32	0
06	OPHTHALMOLOGY	FY 1991	\$1,589	59	0
		FY 1990	\$2,814	34	0
		DIFF	\$-1,225	25	0
06	ORTHOPEDECS	FY 1991	\$35,184	684	0
		FY 1990	\$21,165	739	0
		DIFF	\$14,019	-55	0
06	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$106,180	3,130	0
		FY 1990	\$36,133	1,744	0
		DIFF	\$70,048	1,386	0
06	PEDIATRICS	FY 1991	\$153,310	4,632	0
		FY 1990	\$114,524	3,864	0
		DIFF	\$38,786	768	0
06	PSYCHIATRIC	FY 1991	\$137,829	3,965	0
		FY 1990	\$123,938	3,805	0
		DIFF	\$13,891	160	0
06	PULMONARY/RESPIRATORY	FY 1991	\$38,011	1,691	0
		FY 1990	\$14,784	1,615	0
		DIFF	\$23,228	76	0
06	RHEUMATOLOGY	FY 1991	\$6,677	101	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
06	RHEUMATOLOGY	FY 1990	\$2,138	22	0
		DIFF	\$4,539	79	0
06	THORACIC SURGERY	FY 1991	\$438	6	0
		DIFF	\$438	6	0
06	UROLOGY	FY 1991	\$4,723	63	0
		DIFF	\$4,723	63	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
07	*** GRAND TOTAL ***	FY 1991	\$335,411	8,731	0
		FY 1990	\$325,018	8,825	0
		DIFF	\$10,393	-94	0
07	ADVERSE REACTIONS	FY 1991	\$1,425	8	0
		DIFF	\$1,425	8	0
07	ALLERGY	FY 1990	\$82	4	0
		DIFF	\$-82	-4	0
07	CARDIOLOGY	FY 1991	\$4,195	286	0
		DIFF	\$4,195	286	0
07	DERMATOLOGY	FY 1991	\$66	5	0
		DIFF	\$66	5	0
07	ENT (EAR, NOSE, THROAT)	FY 1991	\$38,173	707	0
		FY 1990	\$50,119	659	0
		DIFF	\$-11,946	48	0
07	GASTROENTEROLOGY	FY 1991	\$31	1	0
		FY 1990	\$79	1	0
		DIFF	\$-48	0	0
07	GENERAL SURGERY	FY 1991	\$12,042	179	0
		FY 1990	\$9,042	139	0
		DIFF	\$3,000	40	0
07	GYNECOLOGY	FY 1991	\$537	16	0
		DIFF	\$537	16	0
07	INFECTIOUS DISEASE	FY 1991	\$3,667	20	0
		FY 1990	\$523	4	0
		DIFF	\$3,145	16	0
07	NEPHROLOGY	FY 1991	\$953	8	0
		DIFF	\$953	8	0
07	NEUROLOGY	FY 1991	\$204,414	5,832	0
		FY 1990	\$198,815	5,219	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
07	NEUROLOGY	DIFF	\$5,599	613	0
07	NEUROSURGERY	FY 1991	\$12,864	160	0
		FY 1990	\$215	1	0
		DIFF	\$12,649	159	0
07	OPHTHALMOLOGY	FY 1991	\$1,754	13	0
		FY 1990	\$1,030	26	0
		DIFF	\$724	-13	0
07	ORTHOPEDECS	FY 1991	\$11,655	401	0
		FY 1990	\$24,689	767	0
		DIFF	\$-13,034	-366	0
07	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$15,543	342	0
		FY 1990	\$7,527	324	0
		DIFF	\$8,017	18	0
07	PEDIATRICS	FY 1991	\$16,049	342	0
		FY 1990	\$15,149	348	0
		DIFF	\$900	-6	0
07	PSYCHIATRIC	FY 1991	\$8,847	300	0
		FY 1990	\$14,212	726	0
		DIFF	\$-5,365	-426	0
07	PULMONARY/RESPIRATORY	FY 1991	\$1,589	46	0
		FY 1990	\$3,472	602	0
		DIFF	\$-1,884	-556	0
07	RHEUMATOLOGY	FY 1991	\$925	43	0
		FY 1990	\$65	4	0
		DIFF	\$860	39	0
07	THORACIC SURGERY	FY 1991	\$420	13	0
		DIFF	\$420	13	0
07	UROLOGY	FY 1991	\$263	9	0
		FY 1990	\$0	1	0
		DIFF	\$263	8	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	SERVICES	TOTAL VISITS
08	*** GRAND TOTAL ***	FY 1991	\$1,600,682	51,694	0
		FY 1990	\$1,177,847	43,392	0
		DIFF	\$422,835	8,302	0
08	ALLERGY	FY 1990	\$0	1	0
		DIFF	\$0	-1	0
08	CARDIOLOGY	FY 1991	\$18,545	439	0
		FY 1990	\$12,917	333	0
		DIFF	\$5,628	106	0
08	DERMATOLOGY	FY 1991	\$9,861	24	0
		FY 1990	\$436	10	0
		DIFF	\$9,425	14	0
08	ENDOCRINOLOGY	FY 1991	\$7,098	213	0
		FY 1990	\$2	1	0
		DIFF	\$7,096	212	0
08	ENT (EAR, NOSE, THROAT)	FY 1991	\$174,327	2,250	0
		FY 1990	\$133,967	2,571	0
		DIFF	\$40,360	-321	0
08	GASTROENTEROLOGY	FY 1991	\$2,632	98	0
		FY 1990	\$808	23	0
		DIFF	\$1,825	75	0
08	GENERAL SURGERY	FY 1991	\$23,632	1,071	0
		FY 1990	\$2,869	158	0
		DIFF	\$20,763	913	0
08	GYNECOLOGY	FY 1991	\$7,320	246	0
		FY 1990	\$38	1	0
		DIFF	\$7,282	245	0
08	HEMATOLOGY	FY 1991	\$1,573	43	0
		DIFF	\$1,573	43	0
08	INFECTIOUS DISEASE	FY 1991	\$23	1	0
		DIFF	\$23	1	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
08	NEPHROLOGY	FY 1991	\$8,858	388	0
		DIFF	\$8,858	388	0
08	NEUROLOGY	FY 1991	\$770,220	27,761	0
		FY 1990	\$621,894	25,290	0
		DIFF	\$148,325	2,471	0
08	NEUROSURGERY	FY 1991	\$21,271	835	0
		FY 1990	\$2,749	133	0
		DIFF	\$18,522	702	0
08	NUTRITIONAL	FY 1991	\$0	43	0
		DIFF	\$0	43	0
08	OBSTETRICS	FY 1991	\$1,711	2	0
		DIFF	\$1,711	2	0
08	OPHTHALMOLOGY	FY 1991	\$7,801	326	0
		FY 1990	\$6,284	273	0
		DIFF	\$1,517	53	0
08	ORTHOPEDECS	FY 1991	\$66,272	2,093	0
		FY 1990	\$67,311	2,285	0
		DIFF	\$-1,039	-192	0
08	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$126,483	2,854	0
		FY 1990	\$46,910	1,893	0
		DIFF	\$79,573	961	0
08	PEDIATRICS	FY 1991	\$170,242	6,756	0
		FY 1990	\$120,044	4,155	0
		DIFF	\$50,198	2,601	0
08	PSYCHIATRIC	FY 1991	\$149,869	4,928	0
		FY 1990	\$138,011	3,984	0
		DIFF	\$11,858	944	0
08	PULMONARY/RESPIRATORY	FY 1991	\$17,806	758	0
		FY 1990	\$22,420	2,213	0
		DIFF	\$-4,614	-1,455	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
08	RHEUMATOLOGY	FY 1991	\$7,273	387	0
		FY 1990	\$1,189	65	0
		DIFF	\$6,085	322	0
08	THORACIC SURGERY	FY 1991	\$340	5	0
		DIFF	\$340	5	0
08	UROLOGY	FY 1991	\$7,527	173	0
		FY 1990	\$0	3	0
		DIFF	\$7,527	170	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
09	*** GRAND TOTAL ***	FY 1991	\$441,653	7,337	0
		FY 1990	\$566,574	8,624	0
		DIFF	\$-124,920	-1,287	0
09	CARDIOLOGY	FY 1991	\$5,858	89	0
		FY 1990	\$3,719	34	0
		DIFF	\$2,139	55	0
09	DERMATOLOGY	FY 1991	\$460	3	0
		FY 1990	\$630	8	0
		DIFF	\$-170	-5	0
09	ENDOCRINOLOGY	FY 1991	\$574	3	0
		FY 1990	\$59	1	0
		DIFF	\$515	2	0
09	ENT (EAR, NOSE, THROAT)	FY 1991	\$126,353	1,798	0
		FY 1990	\$123,651	1,472	0
		DIFF	\$2,701	326	0
09	GASTROENTEROLOGY	FY 1991	\$1,603	6	0
		DIFF	\$1,603	6	0
09	GENERAL SURGERY	FY 1991	\$12,754	156	0
		FY 1990	\$6,397	35	0
		DIFF	\$6,357	121	0
09	GYNECOLOGY	FY 1991	\$1,918	2	0
		DIFF	\$1,918	2	0
09	INFECTIOUS DISEASE	FY 1991	\$3,044	6	0
		FY 1990	\$1,184	32	0
		DIFF	\$1,860	-26	0
09	NEPHROLOGY	FY 1991	\$3,169	10	0
		DIFF	\$3,169	10	0
09	NEUROLOGY	FY 1991	\$154,626	2,148	0
		FY 1990	\$177,433	2,106	0
		DIFF	\$-22,807	42	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
09	NEUROSURGERY	FY 1991	\$7,926	54	0
		FY 1990	\$1,580	8	0
		DIFF	\$6,346	46	0
09	OPHTHALMOLOGY	FY 1991	\$6,347	21	0
		FY 1990	\$11,635	56	0
		DIFF	\$-5,288	-35	0
09	ORTHOPEDECS	FY 1991	\$4,710	278	0
		FY 1990	\$10,771	36	0
		DIFF	\$-6,061	242	0
09	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$25,661	668	0
		FY 1990	\$6,877	13	0
		DIFF	\$18,784	655	0
09	PEDIATRICS	FY 1991	\$18,609	129	0
		FY 1990	\$30,474	194	0
		DIFF	\$-11,864	-65	0
09	PSYCHIATRIC	FY 1991	\$57,709	1,656	0
		FY 1990	\$134,779	3,849	0
		DIFF	\$-77,070	-2,193	0
09	PULMONARY/RESPIRATORY	FY 1991	\$6,420	259	0
		FY 1990	\$54,175	775	0
		DIFF	\$-47,755	-516	0
09	RHEUMATOLOGY	FY 1990	\$3,210	5	0
		DIFF	\$-3,210	-5	0
09	THORACIC SURGERY	FY 1991	\$3,713	38	0
		DIFF	\$3,713	38	0
09	UROLOGY	FY 1991	\$199	13	0
		DIFF	\$199	13	0

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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
10	*** GRAND TOTAL ***	FY 1991	\$326,780	5,742	0
		FY 1990	\$423,810	7,619	0
		DIFF	\$-97,030	-1,877	0
10	CARDIOLOGY	FY 1991	\$2,459	14	0
		DIFF	\$2,459	14	0
10	DERMATOLOGY	FY 1991	\$1,492	35	0
		FY 1990	\$1,574	9	0
		DIFF	\$-82	26	0
10	ENDOCRINOLOGY	FY 1990	\$3,571	5	0
		DIFF	\$-3,571	-5	0
10	ENT (EAR, NOSE, THROAT)	FY 1991	\$67,189	406	0
		FY 1990	\$94,643	459	0
		DIFF	\$-27,454	-53	0
10	GASTROENTEROLOGY	FY 1991	\$3,533	162	0
		FY 1990	\$580	20	0
		DIFF	\$2,953	142	0
10	GENERAL SURGERY	FY 1991	\$21,150	262	0
		DIFF	\$21,150	262	0
10	GYNECOLOGY	FY 1991	\$4,193	91	0
		DIFF	\$4,193	91	0
10	HEMATOLOGY	FY 1991	\$1,000	1	0
		FY 1990	\$1,822	2	0
		DIFF	\$-822	-1	0
10	INFECTIOUS DISEASE	FY 1991	\$178	1	0
		DIFF	\$178	1	0
10	NEUROLOGY	FY 1991	\$127,094	2,554	0
		FY 1990	\$172,761	2,661	0
		DIFF	\$-45,667	-107	0
10	NEUROSURGERY	FY 1991	\$5,000	148	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
10	NEUROSURGERY	FY 1990 DIFF	\$460 \$4,540	11 137	0 0
10	OPHTHALMOLOGY	FY 1991 FY 1990 DIFF	\$725 \$3,185 \$-2,460	1 4 -3	0 0 0
10	ORTHOPEDECS	FY 1991 FY 1990 DIFF	\$7,618 \$579 \$7,039	66 4 62	0 0 0
10	OTHER (NOT ELSEWHERE CLAS	FY 1991 FY 1990 DIFF	\$12,071 \$27,892 \$-15,821	208 644 -436	0 0 0
10	PEDIATRICS	FY 1991 FY 1990 DIFF	\$14,218 \$16,574 \$-2,355	178 187 -9	0 0 0
10	PSYCHIATRIC	FY 1991 FY 1990 DIFF	\$48,123 \$100,169 \$-52,046	1,403 3,613 -2,210	0 0 0
10	PULMONARY/RESPIRATORY	FY 1991 DIFF	\$8,490 \$8,490	204 204	0 0
10	RHEUMATOLOGY	FY 1991 DIFF	\$2,207 \$2,207	3 3	0 0
10	UROLOGY	FY 1991 DIFF	\$41 \$41	5 5	0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***	FY 1991 FY 1990 DIFF	\$433,796 \$259,813 \$173,983	8,350 5,850 2,500	0 0 0
11	CARDIOLOGY	FY 1991 DIFF	\$4,575 \$4,575	55 55	0 0
11	DENTAL	FY 1991 FY 1990 DIFF	\$995 \$133 \$862	57 1 56	0 0 0
11	ENDOCRINOLOGY	FY 1991 DIFF	\$262 \$262	10 10	0 0
11	ENT (EAR, NOSE, THROAT)	FY 1991 FY 1990 DIFF	\$69,388 \$40,905 \$28,483	371 359 12	0 0 0
11	GASTROENTEROLOGY	FY 1991 DIFF	\$243 \$243	38 38	0 0
11	GENERAL SURGERY	FY 1991 FY 1990 DIFF	\$8,244 \$5,744 \$2,500	114 258 -144	0 0 0
11	HEMATOLOGY	FY 1991 DIFF	\$1,751 \$1,751	49 49	0 0
11	INFECTIOUS DISEASE	FY 1991 DIFF	\$72 \$72	2 2	0 0
11	NEPHROLOGY	FY 1991 DIFF	\$797 \$797	33 33	0 0
11	NEUROLOGY	FY 1991 FY 1990 DIFF	\$191,321 \$123,365 \$67,956	4,459 3,280 1,179	0 0 0
11	NEUROSURGERY	FY 1991 FY 1990	\$9,368 \$1,246	228 44	0 0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
11	NEUROSURGERY	DIFF	\$8,122	184	0
11	OPHTHALMOLOGY	FY 1990	\$40	1	0
		DIFF	\$-40	-1	0
11	ORTHOPEDECS	FY 1991	\$48,918	1,318	0
		FY 1990	\$23,591	597	0
		DIFF	\$25,327	721	0
11	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$34,269	903	0
		FY 1990	\$8,465	210	0
		DIFF	\$25,803	693	0
11	PEDIATRICS	FY 1991	\$54,003	438	0
		FY 1990	\$46,380	873	0
		DIFF	\$7,623	-435	0
11	PSYCHIATRIC	FY 1991	\$3,396	104	0
		FY 1990	\$4,828	181	0
		DIFF	\$-1,432	-77	0
11	PULMONARY/RESPIRATORY	FY 1991	\$2,007	34	0
		FY 1990	\$5,116	46	0
		DIFF	\$-3,109	-12	0
11	RHEUMATOLOGY	FY 1991	\$4,187	137	0
		DIFF	\$4,187	137	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
12	*** GRAND TOTAL ***	FY 1991	\$100,951	1,428	0
		FY 1990	\$175,957	765	0
		DIFF	\$-75,007	663	0
12	CARDIOLOGY	FY 1991	\$287	8	0
		DIFF	\$287	8	0
12	ENT (EAR, NOSE, THROAT)	FY 1991	\$45,609	243	0
		FY 1990	\$101,225	408	0
		DIFF	\$-55,617	-165	0
12	GENERAL SURGERY	FY 1991	\$4,596	11	0
		FY 1990	\$1,000	1	0
		DIFF	\$3,596	10	0
12	NEUROLOGY	FY 1991	\$4,237	65	0
		FY 1990	\$33,566	155	0
		DIFF	\$-29,329	-90	0
12	NEUROSURGERY	FY 1990	\$0	0	0
		DIFF	\$0	0	0
12	OPHTHALMOLOGY	FY 1990	\$237	1	0
		DIFF	\$-237	-1	0
12	ORTHOPEDECS	FY 1991	\$2,624	38	0
		FY 1990	\$12,843	14	0
		DIFF	\$-10,219	24	0
12	OTHER (NOT ELSEWHERE CLAS	FY 1991	\$5,442	43	0
		FY 1990	\$4,682	25	0
		DIFF	\$761	18	0
12	PEDIATRICS	FY 1991	\$14,164	173	0
		FY 1990	\$13,180	128	0
		DIFF	\$984	45	0
12	PSYCHIATRIC	FY 1991	\$23,991	847	0
		FY 1990	\$7,184	28	0
		DIFF	\$16,806	819	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
12	PULMONARY/RESPIRATORY	FY 1990 DIFF	\$1,115 \$-1,115	4 -4	0 0
12	THORACIC SURGERY	FY 1990 DIFF	\$925 \$-925	1 -1	0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
ALL	FY 1991	\$9,344,038	248,398	0
	FY 1990	\$8,041,967	238,728	0
	DIFF	\$1,302,071	9,670	0
AK	FY 1991	\$52,872	772	0
	FY 1990	\$39,782	347	0
	DIFF	\$13,089	425	0
PR	FY 1991	\$5,763	103	0
	FY 1990	\$1,879	9	0
	DIFF	\$3,884	94	0
00	FY 1991	\$3,099	13	0
	FY 1990	\$2,000	55	0
	DIFF	\$1,099	-42	0
01	FY 1991	\$1,046,291	32,088	0
	FY 1990	\$929,115	21,851	0
	DIFF	\$117,176	10,237	0
02	FY 1991	\$1,610,542	49,334	0
	FY 1990	\$1,392,501	49,140	0
	DIFF	\$218,041	194	0
03	FY 1991	\$1,006,241	27,276	0
	FY 1990	\$914,407	29,060	0
	DIFF	\$91,834	-1,784	0
04	FY 1991	\$562,201	16,453	0
	FY 1990	\$446,648	14,011	0
	DIFF	\$115,553	2,442	0
05	FY 1991	\$515,148	8,101	0
	FY 1990	\$449,820	21,834	0
	DIFF	\$65,328	-13,733	0
06	FY 1991	\$1,302,608	30,976	0
	FY 1990	\$936,796	27,346	0
	DIFF	\$365,813	3,630	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEPS91
 WHERE FY=FY 1990 AND FY=FY 1991

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
07	FY 1991	\$335,411	8,731	0
	FY 1990	\$325,018	8,825	0
	DIFF	\$10,393	-94	0
08	FY 1991	\$1,600,682	51,694	0
	FY 1990	\$1,177,847	43,392	0
	DIFF	\$422,835	8,302	0
09	FY 1991	\$441,653	7,337	0
	FY 1990	\$566,574	8,624	0
	DIFF	\$-124,920	-1,287	0
10	FY 1991	\$326,780	5,742	0
	FY 1990	\$423,810	7,619	0
	DIFF	\$-97,030	-1,877	0
11	FY 1991	\$433,796	8,350	0
	FY 1990	\$259,813	5,850	0
	DIFF	\$173,983	2,500	0
12	FY 1991	\$100,951	1,428	0
	FY 1990	\$175,957	765	0
	DIFF	\$-75,007	663	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

APPENDIX G9091

FY 1990 COMPARED WITH FY 1991

DRUG CLAIMS



DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

CHAMPUS DRUG COSTS & WORKLOAD ONLY (VENDOR AND BENEFICIARY DRUGS COMBINED)
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

CLINICAL CATEGORY:	REGION	FY	TOTAL PAID	TOTAL	RX SVCS
OTHER (NOT ELSEWHERE CLASSIFIED) -- DRUGS ONLY	ALL	FY 1991	\$83,365,548		17,456,237
		FY 1990	\$-68,430,654		-4,800,974
		DIFF	\$151,796,202		22,257,211
AK	AK	FY 1991	\$227,740		7,995
		FY 1990	\$-354,303		-1,177
		DIFF	\$582,043		9,172
PR	PR	FY 1991	\$250,077		8,435
		FY 1990	\$-186,796		-1,088
		DIFF	\$436,873		9,523
00	00	FY 1991	\$45,193		2,183
		FY 1990	\$-34,999		-240
		DIFF	\$80,192		2,423
01	01	FY 1991	\$9,576,442		597,122
		FY 1990	\$-7,920,527		-45,540
		DIFF	\$17,496,969		642,662
02	02	FY 1991	\$7,010,698		459,261
		FY 1990	\$-5,976,835		-34,528
		DIFF	\$12,987,534		493,789
03	03	FY 1991	\$12,770,101		492,583
		FY 1990	\$-9,604,895		-36,371
		DIFF	\$22,374,996		528,954
04	04	FY 1991	\$9,896,114		334,358
		FY 1990	\$-6,404,028		-24,101
		DIFF	\$16,300,142		358,459
05	05	FY 1991	\$7,936,726		578,049
		FY 1990	\$-6,910,973		-12,384
		DIFF	\$14,847,698		590,433
06	06	FY 1991	\$11,390,316		392,338
		FY 1990	\$-7,721,774		-25,908
		DIFF	\$19,112,090		418,246

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT89-SEP92
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT89-SEP91
 WHERE FY=FY 1990 AND FY=FY 1991

CHAMPUS DRUG COSTS & WORKLOAD ONLY (VENDOR AND BENEFICIARY DRUGS COMBINED)
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

CLINICAL CATEGORY:	REGION	FY	TOTAL PAID	TOTAL RX SVCS
OTHER (NOT ELSEWHERE CLASSIFIED) - DRUGS ONLY	07	FY 1991	\$2,646,030	157,079
		FY 1990	\$-2,316,749	-9,276
		DIFF	\$4,962,780	166,355
	08	FY 1991	\$7,242,619	417,152
		FY 1990	\$-5,558,960	-13,817
		DIFF	\$12,801,579	430,969
	09	FY 1991	\$5,399,852	4,866,060
		FY 1990	\$-5,354,556	-986,042
		DIFF	\$10,754,407	5,852,142
	10	FY 1991	\$5,212,936	8,485,896
		FY 1990	\$-6,838,754	-3,368,020
		DIFF	\$12,051,690	11,853,916
	11	FY 1991	\$3,514,418	195,426
		FY 1990	\$-2,803,247	-18,372
		DIFF	\$6,317,666	213,798
	12	FY 1991	\$246,286	462,300
		FY 1990	\$-443,257	-224,070
		DIFF	\$689,543	686,370

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

APPENDIX A9293

FY 1992 COMPARED WITH FY 1993
NET MARGINAL GROWTH RATE ADJUSTMENT FACTOR



Net Marginal Growth Rate Adjustment Factor Tables

To extract FY 1992 (October 1991-September 1992) paid claims, a 24-month processing period (from October 1991-September 1993) was used due to the significant lag times between when a CHAMPUS claim is authorized for payment and when it is approved, processed, and accepted into the OCHAMPUS database. Claims can be paid by OCHAMPUS and still be denied entry into the database. Administrative holdups - such as transmitting a claim back to the fiscal intermediary because of insufficient information - help defer admission into the system. However, once processed into the OCHAMPUS database, each month's newly entered claims are transmitted to the TCSDP as that month's claims processing files.

Based on FY 1992 payment dates, some of the FY 1992 expenses used in this report were taken from the twelve FY 1992 monthly processing files. The remaining expense data for FY 1992 were extracted from the twelve FY 1993 monthly processing files, utilizing only those claims with FY 1992 payment dates. In a corresponding manner, the FY 1993 paid claims file was created for this report.

The methodology of using the succeeding twelve months of processing files to supplement a year's expense data alleviates the problem of lag time between claim payment and acceptance into the OCHAMPUS database. Thus, an accurate representation of cost and workload was derived for each of these two fiscal years, based upon when the claims were actually paid. As a result, no adjustment or modification (through Net Marginal Growth Rate Adjustment Factors) to this file data was necessary before use in production of the B9293-G9293 appendices.



APPENDIX B9293

FY 1992 COMPARED WITH FY 1993
SUMMARY BY REGIONS, ALL CLAIMS



DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
AK	*** GRAND TOTAL ***	FY 1993	\$11,467,211	694	6,714	114,673	7,554	43,860
		FY 1992	\$12,793,627	1,007	8,816	127,783	7,237	52,272
		DIFF	\$-1,326,416	-313	-2,102	-13,110	317	-8,412
AK	ADVERSE REACTIONS	FY 1993	\$53,118	9	17	1,126	0	412
		FY 1992	\$149,103	14	77	1,789	0	594
		DIFF	\$-95,985	-5	-60	-663	0	-182
AK	ALLERGY	FY 1993	\$31,720	4	15	1,856	0	575
		FY 1992	\$54,137	11	34	2,972	0	907
		DIFF	\$-22,417	-7	-19	-1,116	0	-332
AK	CARDIOLOGY	FY 1993	\$1,411,404	88	418	7,631	0	1,715
		FY 1992	\$1,070,078	91	341	6,201	0	1,497
		DIFF	\$341,326	-3	77	1,430	0	218
AK	DENTAL	FY 1993	\$4,659	0	0	110	0	69
		FY 1992	\$12,884	3	16	192	0	123
		DIFF	\$-8,225	-3	-16	-82	0	-54
AK	DERMATOLOGY	FY 1993	\$95,890	4	16	3,250	0	1,479
		FY 1992	\$127,044	2	2	4,314	0	2,210
		DIFF	\$-31,154	2	14	-1,064	0	-731
AK	ENDOCRINOLOGY	FY 1993	\$64,601	5	42	2,679	0	663
		FY 1992	\$107,047	11	37	2,798	0	745
		DIFF	\$-42,446	-6	5	-119	0	-82
AK	ENT (EAR, NOSE, THROAT)	FY 1993	\$248,592	8	20	7,009	0	4,093
		FY 1992	\$494,271	5	13	10,414	0	5,842
		DIFF	\$-245,679	3	7	-3,405	0	-1,749
AK	GASTROENTEROLOGY	FY 1993	\$246,234	27	120	5,615	0	1,262
		FY 1992	\$221,954	21	92	5,634	0	1,567
		DIFF	\$24,280	6	28	-19	0	-305
AK	GENERAL SURGERY	FY 1993	\$708,924	40	221	9,111	0	2,463
		FY 1992	\$1,013,244	77	405	10,769	0	2,636
		DIFF	\$-304,320	-37	-184	-1,658	0	-1,173
AK	GYNECOLOGY	FY 1993	\$223,190	13	47	4,557	0	1,022

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
AK	GYNECOLOGY	FY 1992	\$368,488	21	85	5,857	0	1,409
		DIFF	\$-145,299	-8	-38	-1,300	0	-387
AK	HEMATOLOGY	FY 1993	\$80,437	3	24	1,792	0	385
		DIFF	\$141,201	11	88	1,934	0	705
		DIFF	\$-60,763	-8	-64	-142	0	-320
AK	INFECTIOUS DISEASE	FY 1993	\$124,771	5	125	1,446	0	663
		DIFF	\$43,819	5	23	1,792	0	910
		DIFF	\$80,952	0	102	-346	0	-247
AK	NEPHROLOGY	FY 1993	\$38,556	2	7	747	0	519
		DIFF	\$37,334	5	23	706	0	456
		DIFF	\$1,221	-3	-16	41	0	63
AK	NEUROLOGY	FY 1993	\$296,875	9	95	5,139	0	1,528
		DIFF	\$363,811	22	130	5,210	0	1,739
		DIFF	\$-66,936	-13	-35	-71	0	-211
AK	NEUROSURGERY	FY 1993	\$91,764	7	25	955	0	121
		DIFF	\$463,920	21	258	731	0	79
		DIFF	\$-372,157	-14	-233	224	0	42
AK	NUTRITIONAL	FY 1993	\$17,571	2	16	33	0	6
		DIFF	\$8,857	2	6	106	0	24
		DIFF	\$8,714	0	10	-73	0	-18
AK	OBSTETRICS	FY 1993	\$1,430,950	185	1,183	3,132	0	8
		DIFF	\$1,402,386	355	1,278	5,046	0	0
		DIFF	\$28,564	-170	-95	-1,914	0	8
AK	OPHTHALMOLOGY	FY 1993	\$259,558	3	6	3,892	0	2,631
		DIFF	\$304,894	8	19	5,148	0	3,571
		DIFF	\$-45,336	-5	-13	-1,256	0	-940
AK	ORTHOPEDECS	FY 1993	\$606,227	16	115	9,900	0	4,133
		DIFF	\$778,251	46	169	10,945	0	5,101
		DIFF	\$-172,024	-30	-54	-1,045	0	-968
AK	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$465,174	22	89	6,926	7,554	1,433
		DIFF	\$602,579	18	69	9,102	7,237	2,796

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
AK	OTHER (NOT ELSEWHERE CLAS	DIFF	\$-137,405	4	20	-2,176	317	-1,363
AK	PEDIATRICS	FY 1993	\$1,331,173	44	739	4,434	0	121
		FY 1992	\$1,022,455	46	673	2,524	0	148
		DIFF	\$308,718	-2	66	1,910	0	-27
AK	PSYCHIATRIC	FY 1993	\$2,400,912	127	2,831	18,648	0	13,843
		FY 1992	\$2,958,510	150	4,578	18,289	0	13,918
		DIFF	\$-557,598	-23	-1,747	359	0	-75
AK	PULMONARY/RESPIRATORY	FY 1993	\$935,690	48	452	7,333	0	2,305
		FY 1992	\$623,954	35	242	7,430	0	2,694
		DIFF	\$311,736	13	210	-97	0	-389
AK	RHEUMATOLOGY	FY 1993	\$102,235	8	31	3,007	0	1,269
		FY 1992	\$146,709	6	57	3,532	0	1,618
		DIFF	\$-44,474	2	-26	-525	0	-349
AK	THORACIC SURGERY	FY 1993	\$86,728	4	34	618	0	156
		FY 1992	\$93,224	9	60	256	0	23
		DIFF	\$-6,496	-5	-26	362	0	133
AK	UROLOGY	FY 1993	\$110,261	11	26	3,727	0	986
		FY 1992	\$183,474	12	41	4,092	0	960
		DIFF	\$-73,213	-1	-15	-365	0	26

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
PR	*** GRAND TOTAL ***	FY 1993	\$4,198,077	1,092	4,950	54,734	7,080	25,542	
		FY 1992	\$4,481,310	1,225	5,236	60,940	6,927	26,984	
		DIFF	\$-283,233	-133	-286	-6,206	153	-1,442	
PR	ADVERSE REACTIONS	FY 1993	\$23,797	0	0	981	0	386	
		FY 1992	\$14,284	5	11	678	0	179	
		DIFF	\$9,513	-5	-11	303	0	207	
PR	ALLERGY	FY 1993	\$107,734	54	220	2,881	0	1,562	
		FY 1992	\$136,180	63	272	3,717	0	1,612	
		DIFF	\$-28,446	-9	-52	-836	0	-50	
PR	CARDIOLOGY	FY 1993	\$343,709	50	275	3,752	0	1,931	
		FY 1992	\$330,947	53	293	3,129	0	1,582	
		DIFF	\$12,762	-3	-18	623	0	349	
PR	DENTAL	FY 1993	\$1,431	1	3	41	0	34	
		FY 1992	\$5,358	2	5	40	0	23	
		DIFF	\$-3,927	-1	-2	1	0	11	
PR	DERMATOLOGY	FY 1993	\$34,711	0	0	1,760	0	1,121	
		FY 1992	\$45,156	3	16	1,767	0	1,067	
		DIFF	\$-10,445	-3	-16	-7	0	54	
PR	ENDOCRINOLOGY	FY 1993	\$76,061	13	74	2,340	0	729	
		FY 1992	\$79,324	13	55	2,332	0	591	
		DIFF	\$-3,263	0	19	8	0	138	
PR	ENT (EAR, NOSE, THROAT)	FY 1993	\$174,983	59	165	4,270	0	2,930	
		FY 1992	\$196,459	57	123	4,888	0	3,171	
		DIFF	\$-21,476	2	42	-618	0	-241	
PR	GASTROENTEROLOGY	FY 1993	\$181,549	79	317	4,331	0	1,438	
		FY 1992	\$227,451	91	404	4,869	0	1,630	
		DIFF	\$-45,902	-12	-87	-538	0	-192	
PR	GENERAL SURGERY	FY 1993	\$329,251	96	360	3,019	0	1,005	
		FY 1992	\$386,234	109	450	3,534	0	1,236	
		DIFF	\$-56,984	-13	-90	-515	0	-231	
PR	GYNECOLOGY	FY 1993	\$216,535	46	131	2,891	0	1,234	

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
PR	GYNECOLOGY	FY 1992	\$258,721	51	155	2,949	0	1,337
		DIFF	\$-42,186	-5	-24	-58	0	-103
PR	HEMATOLOGY	FY 1993	\$63,688	28	105	940	0	269
		FY 1992	\$76,864	23	115	1,138	0	264
		DIFF	\$-13,177	5	-10	-198	0	5
PR	INFECTIOUS DISEASE	FY 1993	\$52,982	23	102	1,909	0	845
		FY 1992	\$97,805	32	143	1,922	0	657
		DIFF	\$-44,822	-9	-41	-13	0	188
PR	NEPHROLOGY	FY 1993	\$19,687	8	57	212	0	37
		FY 1992	\$18,517	8	60	119	0	24
		DIFF	\$1,170	0	-3	93	0	13
PR	NEUROLOGY	FY 1993	\$103,049	13	134	2,111	0	1,313
		FY 1992	\$105,957	15	25	2,630	0	1,894
		DIFF	\$-2,908	-2	109	-519	0	-581
PR	NEUROSURGERY	FY 1993	\$16,961	4	22	109	0	82
		FY 1992	\$29,506	7	70	85	0	34
		DIFF	\$-12,544	-3	-48	24	0	48
PR	NUTRITIONAL	FY 1993	\$4,933	5	32	13	0	3
		FY 1992	\$2,417	3	6	26	0	5
		DIFF	\$2,517	2	26	-13	0	-2
PR	OBSTETRICS	FY 1993	\$691,138	400	1,236	3,178	0	41
		FY 1992	\$811,696	471	1,439	4,134	0	22
		DIFF	\$-120,558	-71	-203	-956	0	19
PR	OPHTHALMOLOGY	FY 1993	\$54,315	2	4	1,097	0	646
		FY 1992	\$84,148	5	9	966	0	489
		DIFF	\$-29,832	-3	-5	131	0	157
PR	ORTHOPEDECS	FY 1993	\$134,056	18	64	3,468	0	2,125
		FY 1992	\$140,368	18	51	3,740	0	2,113
		DIFF	\$-6,312	0	13	-272	0	12
PR	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$304,179	33	148	3,792	7,080	1,122
		FY 1992	\$313,802	26	126	4,135	6,927	1,146

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
PR	OTHER (NOT ELSEWHERE CLAS	DIFF	\$70,377	7	22		-343	153	-24
PR	PEDIATRICS	FY 1993	\$71,068	6	60		328	0	59
		FY 1992	\$41,319	6	38		309	0	50
		DIFF	\$29,749	0	22		19	0	9
PR	PSYCHIATRIC	FY 1993	\$719,499	47	875		3,151	0	2,613
		FY 1992	\$596,647	29	588		4,144	0	3,227
		DIFF	\$122,853	18	287		-993	0	-614
PR	PULMONARY/RESPIRATORY	FY 1993	\$244,296	85	468		4,298	0	2,226
		FY 1992	\$288,500	110	631		5,219	0	2,610
		DIFF	\$-44,204	-25	-163		-921	0	-384
PR	RHEUMATOLOGY	FY 1993	\$60,284	3	15		2,010	0	1,148
		FY 1992	\$59,900	3	13		2,369	0	1,438
		DIFF	\$385	0	2		-359	0	-290
PR	THORACIC SURGERY	FY 1993	\$-593	-1	-18		29	0	4
		FY 1992	\$6,551	2	19		32	0	0
		DIFF	\$-7,143	-3	-37		-3	0	4
PR	UROLOGY	FY 1993	\$88,773	20	101		1,823	0	639
		FY 1992	\$127,202	20	119		2,069	0	503
		DIFF	\$-38,428	0	-18		-246	0	56

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
00	*** GRAND TOTAL ***	FY 1993	\$3,702,082	1,106	8,271	17,168	3,033	5,291	
		FY 1992	\$2,932,751	932	7,073	14,155	3,377	4,605	
		DIFF	\$769,331	174	1,198	3,013	-344	686	
00	ADVERSE REACTIONS	FY 1993	\$14,785	5	24	226	0	79	
		FY 1992	\$36,175	10	69	323	0	101	
		DIFF	\$-21,390	-5	-45	-97	0	-22	
00	ALLERGY	FY 1993	\$7,658	11	34	628	0	196	
		FY 1992	\$48,241	31	128	436	0	127	
		DIFF	\$-40,583	-20	-94	192	0	69	
00	CARDIOLOGY	FY 1993	\$597,001	135	774	2,142	0	556	
		FY 1992	\$376,410	93	723	1,512	0	353	
		DIFF	\$220,591	42	51	630	0	203	
00	DENTAL	FY 1993	\$873	1	2	20	0	12	
		FY 1992	\$1,793	1	3	7	0	0	
		DIFF	\$-920	0	-1	13	0	12	
00	DERMATOLOGY	FY 1993	\$38,820	11	85	539	0	225	
		FY 1992	\$27,507	7	66	278	0	169	
		DIFF	\$11,314	4	19	261	0	56	
00	ENDOCRINOLOGY	FY 1993	\$28,164	18	151	522	0	195	
		FY 1992	\$53,500	21	116	421	0	84	
		DIFF	\$-25,336	-3	35	101	0	111	
00	ENT (EAR, NOSE, THROAT)	FY 1993	\$89,135	28	153	1,160	0	496	
		FY 1992	\$65,239	23	78	705	0	365	
		DIFF	\$23,896	5	75	455	0	131	
00	GASTROENTEROLOGY	FY 1993	\$187,015	113	697	739	0	238	
		FY 1992	\$164,183	106	519	648	0	155	
		DIFF	\$22,831	7	178	91	0	83	
00	GENERAL SURGERY	FY 1993	\$166,408	92	431	1,357	0	359	
		FY 1992	\$243,744	85	583	940	0	209	
		DIFF	\$-77,336	7	-152	417	0	150	
00	GYNECOLOGY	FY 1993	\$79,447	40	162	664	0	257	

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DDD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
00	GYNCOLOGY	FY 1992	\$112,625	53	186	853	853	0	344
		DIFF	\$-33,178	-13	-24	-189	-189	0	-87
00	HEMATOLOGY	FY 1993	\$42,606	17	117	105	105	0	31
		DIFF	\$-34,032	10	28	141	141	0	28
		DIFF	\$76,638	7	89	-36	-36	0	3
00	INFECTIOUS DISEASE	FY 1993	\$23,745	25	155	232	232	0	81
		DIFF	\$9,752	11	55	180	180	0	85
		DIFF	\$13,994	14	100	52	52	0	-4
00	NEPHROLOGY	FY 1993	\$34,864	10	104	75	75	0	25
		DIFF	\$2,182	3	14	22	22	0	31
		DIFF	\$32,682	7	90	53	53	0	-6
00	NEUROLOGY	FY 1993	\$102,258	36	483	339	339	0	127
		DIFF	\$126,374	33	412	494	494	0	369
		DIFF	\$-24,116	3	71	-155	-155	0	-242
00	NEUROSURGERY	FY 1993	\$72,507	12	114	100	100	0	83
		DIFF	\$38,749	16	354	89	89	0	27
		DIFF	\$33,758	-4	-240	11	11	0	56
00	NUTRITIONAL	FY 1993	\$9,987	2	43	17	17	0	0
		DIFF	\$104	0	0	3	3	0	2
		DIFF	\$9,883	2	43	14	14	0	-2
00	OBSTETRICS	FY 1993	\$462,416	229	1,049	1,671	1,671	0	30
		DIFF	\$294,780	193	789	1,739	1,739	0	11
		DIFF	\$167,636	36	260	-68	-68	0	19
00	OPHTHALMOLOGY	FY 1993	\$40,885	16	64	748	748	0	234
		DIFF	\$32,727	10	26	400	400	0	228
		DIFF	\$8,157	6	38	348	348	0	6
00	ORTHOPEDICS	FY 1993	\$104,576	21	111	818	818	0	319
		DIFF	\$73,085	34	146	621	621	0	303
		DIFF	\$31,491	-13	-35	197	197	0	16
00	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$184,219	55	318	875	875	3,033	357
		DIFF	\$114,013	26	135	837	837	3,377	378

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
00	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$70,206	29	183	38	-344	-21
		DIFF						
00	PEDIATRICS	FY 1993	\$93,874	14	167	157	0	3
		FY 1992	\$12,654	5	78	76	0	8
		DIFF	\$81,220	9	89	81	0	-5
00	PSYCHIATRIC	FY 1993	\$952,056	60	2,112	1,565	0	546
		FY 1992	\$774,330	46	1,774	1,588	0	600
		DIFF	\$177,726	14	338	-23	0	-54
00	PULMONARY/RESPIRATORY	FY 1993	\$180,307	89	614	1,389	0	508
		FY 1992	\$212,702	65	500	876	0	265
		DIFF	\$-32,395	24	114	513	0	243
00	RHEUMATOLOGY	FY 1993	\$55,576	16	83	328	0	149
		FY 1992	\$61,511	12	81	441	0	245
		DIFF	\$-5,935	4	2	-113	0	-96
00	THORACIC SURGERY	FY 1993	\$24,797	2	10	145	0	24
		FY 1992	\$5,677	0	19	59	0	1
		DIFF	\$19,120	2	-9	86	0	23
00	UROLOGY	FY 1993	\$108,102	48	214	607	0	161
		FY 1992	\$78,727	38	191	466	0	117
		DIFF	\$29,376	10	23	141	0	44

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
01	*** GRAND TOTAL ***	FY 1993	\$320,513,749	36,272	222,697	3,961,590	586,885	1,393,101
		FY 1992	\$322,789,503	40,631	248,125	4,111,361	572,510	1,420,019
		DIFF	\$-2,275,754	-4,359	-25,428	-149,771	14,375	-26,918
01	ADVERSE REACTIONS	FY 1993	\$2,941,147	338	2,044	52,697	0	15,846
		FY 1992	\$2,816,566	391	1,927	54,577	0	18,265
		DIFF	\$124,580	-53	117	-1,880	0	-2,419
01	ALLERGY	FY 1993	\$3,280,407	585	2,393	191,019	0	56,008
		FY 1992	\$3,181,318	591	2,358	175,871	0	56,604
		DIFF	\$99,089	-6	35	15,148	0	-596
01	CARDIOLOGY	FY 1993	\$30,278,778	3,464	19,558	301,381	0	79,002
		FY 1992	\$29,726,607	3,634	20,346	291,923	0	1,967
		DIFF	\$552,171	-170	-788	9,458	0	4,035
01	DENTAL	FY 1993	\$471,545	43	131	5,658	0	2,378
		FY 1992	\$523,333	47	169	5,135	0	2,347
		DIFF	\$-51,788	-4	-38	523	0	31
01	DERMATOLOGY	FY 1993	\$3,503,240	82	723	118,814	0	48,484
		FY 1992	\$3,528,530	96	529	119,835	0	49,412
		DIFF	\$-25,290	-14	194	-1,021	0	-928
01	ENDOCRINOLOGY	FY 1993	\$3,527,188	354	2,336	116,743	0	20,784
		FY 1992	\$3,541,037	402	2,384	148,277	0	22,244
		DIFF	\$-13,849	-48	-48	-31,534	0	-1,460
01	ENT (EAR, NOSE, THROAT)	FY 1993	\$11,317,084	547	1,596	233,306	0	123,991
		FY 1992	\$11,369,499	775	2,219	229,423	0	125,273
		DIFF	\$-52,414	-228	-623	3,883	0	-1,282
01	GASTROENTEROLOGY	FY 1993	\$11,397,123	1,374	6,952	172,803	0	37,169
		FY 1992	\$12,271,844	1,538	8,221	185,370	0	41,533
		DIFF	\$-874,721	-164	-1,269	-12,567	0	-4,364
01	GENERAL SURGERY	FY 1993	\$30,852,643	3,174	20,332	323,577	0	71,743
		FY 1992	\$29,779,549	3,271	20,093	337,666	0	79,105
		DIFF	\$1,073,093	-97	239	-14,089	0	-7,362
01	GYNECOLOGY	FY 1993	\$13,055,606	940	3,587	167,901	0	47,521

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOI (HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
01	GYNECOLOGY	FY 1992	\$14,431,219	1,143	4,616	168,049	0	48,562
		DIFF	\$-1,375,613	-203	-1,029	-68	0	-1,041
01	HEMATOLOGY	FY 1993	\$5,853,335	415	2,666	64,725	0	11,863
		FY 1992	\$4,452,375	515	2,829	57,185	0	10,118
		DIFF	\$1,400,960	-100	-163	7,540	0	1,745
01	INFECTIOUS DISEASE	FY 1993	\$3,757,971	416	2,358	63,722	0	19,991
		FY 1992	\$4,214,680	464	2,884	76,366	0	25,856
		DIFF	\$-456,709	-48	-526	-12,644	0	-5,865
01	NEPHROLOGY	FY 1993	\$1,761,035	211	1,267	22,628	0	6,510
		FY 1992	\$1,731,014	256	1,480	21,405	0	5,643
		DIFF	\$30,021	-45	-213	1,223	0	867
01	NEUROLOGY	FY 1993	\$13,409,477	846	11,413	160,824	0	42,810
		FY 1992	\$12,531,007	955	10,629	166,869	0	43,521
		DIFF	\$878,470	-109	784	-6,045	0	-711
01	NEUROSURGERY	FY 1993	\$6,229,278	530	6,330	20,981	0	4,221
		FY 1992	\$6,213,757	489	6,635	29,099	0	4,652
		DIFF	\$15,521	41	-305	-8,118	0	-431
01	NUTRITIONAL	FY 1993	\$781,304	147	551	3,210	0	548
		FY 1992	\$644,787	177	752	2,716	0	620
		DIFF	\$136,517	-30	-201	494	0	-72
01	OBSTETRICS	FY 1993	\$42,229,760	14,311	39,258	128,593	0	419
		FY 1992	\$47,955,783	16,832	49,990	120,085	0	581
		DIFF	\$-5,726,024	-2,521	-10,732	8,508	0	-162
01	OPHTHALMOLOGY	FY 1993	\$4,199,968	114	289	71,671	0	37,068
		FY 1992	\$4,606,344	123	374	77,182	0	39,342
		DIFF	\$-406,375	-9	-85	-5,511	0	-2,274
01	ORTHOPEDECS	FY 1993	\$24,122,656	1,495	11,224	381,787	0	172,622
		FY 1992	\$23,145,663	1,604	11,003	373,455	0	176,108
		DIFF	\$976,993	-109	221	8,332	0	-3,486
01	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$20,490,269	756	3,918	253,287	586,885	75,971
		FY 1992	\$20,542,920	829	4,868	269,288	572,510	80,529

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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	ADMISSIONS	TOTAL PAID	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
01	OTHER (NOT ELSEWHERE CLAS	DIFF	-73	\$-52,651	-950	-16,001	14,375	-4,558
01	PEDIATRICS	FY 1993	467	\$6,346,106	4,150	41,034	0	3,316
		FY 1992	465	\$4,600,805	3,352	46,769	0	3,460
		DIFF	2	\$1,745,301	798	-5,735	0	-144
01	PSYCHIATRIC	FY 1993	2,897	\$48,830,358	60,361	437,400	0	338,257
		FY 1992	3,136	\$49,615,755	71,499	461,684	0	339,040
		DIFF	-239	\$-785,397	-11,138	-24,284	0	-783
01	PULMONARY/RESPIRATORY	FY 1993	1,620	\$16,837,211	12,258	318,616	0	73,302
		FY 1992	1,625	\$17,044,346	11,942	408,110	0	77,906
		DIFF	-5	\$-207,135	316	-89,494	0	-4,604
01	RHEUMATOLOGY	FY 1993	264	\$4,986,220	1,642	154,855	0	69,354
		FY 1992	280	\$4,847,146	1,938	141,781	0	61,457
		DIFF	-16	\$139,074	-296	13,074	0	7,897
01	THORACIC SURGERY	FY 1993	216	\$3,149,273	2,423	28,293	0	4,967
		FY 1992	251	\$2,824,460	2,089	26,392	0	4,324
		DIFF	-35	\$324,813	334	1,901	0	643
01	UROLOGY	FY 1993	666	\$6,904,765	2,937	125,985	0	28,956
		FY 1992	742	\$6,649,157	2,999	116,849	0	28,550
		DIFF	-76	\$255,608	-62	9,136	0	406

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DOI:(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 (CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
02	*** GRAND TOTAL ***	FY 1993	\$289,522,570	38,519	209,864	4,672,035	511,187	1,512,684
		FY 1992	\$274,158,913	40,196	229,243	4,344,148	468,543	1,423,558
		DIFF	\$15,363,657	-1,677	-19,379	327,887	42,644	89,126
02	ADVERSE REACTIONS	FY 1993	\$1,686,121	294	839	49,111	0	11,931
		FY 1992	\$1,828,824	290	944	49,452	0	13,307
		DIFF	\$-142,703	4	-105	-341	0	-1,376
02	ALLERGY	FY 1993	\$2,950,487	442	1,609	315,688	0	94,596
		FY 1992	\$2,921,226	500	2,113	309,409	0	90,857
		DIFF	\$29,261	-58	-504	6,279	0	3,739
02	CARDIOLOGY	FY 1993	\$24,523,002	2,817	16,052	309,158	0	75,432
		FY 1992	\$21,371,406	2,703	16,714	256,103	0	62,719
		DIFF	\$3,151,596	114	-662	53,055	0	12,713
02	DENTAL	FY 1993	\$703,779	56	122	9,208	0	3,512
		FY 1992	\$665,500	69	182	7,479	0	3,328
		DIFF	\$38,279	-13	-60	1,729	0	184
02	DERMATOLOGY	FY 1993	\$2,958,509	79	461	130,340	0	53,724
		FY 1992	\$2,771,116	76	454	128,000	0	49,566
		DIFF	\$187,393	3	7	2,340	0	4,158
02	ENDOCRINOLOGY	FY 1993	\$3,650,884	389	2,507	133,526	0	22,371
		FY 1992	\$3,083,637	380	2,732	176,380	0	22,201
		DIFF	\$567,246	9	-225	-42,854	0	170
02	ENT (EAR, NOSE, THROAT)	FY 1993	\$12,409,913	256	1,015	307,466	0	138,164
		FY 1992	\$11,144,797	331	1,116	248,107	0	122,201
		DIFF	\$1,265,116	-75	-101	59,359	0	15,963
02	GASTROENTEROLOGY	FY 1993	\$9,575,600	1,050	5,405	224,223	0	45,795
		FY 1992	\$9,001,120	1,062	6,110	217,761	0	45,976
		DIFF	\$574,479	-12	-705	6,462	0	-181
02	GENERAL SURGERY	FY 1993	\$25,353,918	2,470	15,806	413,740	0	92,023
		FY 1992	\$21,818,477	2,486	15,943	363,665	0	89,369
		DIFF	\$3,535,440	-16	-137	50,075	0	2,654
02	GYNECOLOGY	FY 1993	\$14,272,783	1,040	3,314	263,348	0	60,555

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 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
02	GYNECOLOGY	FY 1992	\$15,044,274	1,080	3,854	214,783	0	51,612
		DIFF	\$-771,491	-40	-540	48,565	0	8,943
02	HEMATOLOGY	FY 1993	\$4,874,101	476	3,138	80,933	0	14,176
		FY 1992	\$3,651,936	443	2,429	74,565	0	12,810
		DIFF	\$1,222,164	33	709	6,368	0	1,366
02	INFECTIOUS DISEASE	FY 1993	\$2,713,351	350	2,203	74,072	0	25,646
		FY 1992	\$2,672,245	329	1,939	74,943	0	24,958
		DIFF	\$41,106	21	264	-871	0	688
02	NEPHROLOGY	FY 1993	\$1,695,934	180	937	34,840	0	11,064
		FY 1992	\$1,350,532	156	1,072	28,395	0	8,193
		DIFF	\$345,402	24	-135	6,445	0	2,871
02	NEUROLOGY	FY 1993	\$10,313,621	583	5,837	179,434	0	50,873
		FY 1992	\$8,937,420	617	5,497	173,012	0	44,899
		DIFF	\$1,376,201	-34	340	6,422	0	5,974
02	NEUROSURGERY	FY 1993	\$4,305,571	399	3,508	26,005	0	5,195
		FY 1992	\$3,891,800	374	4,554	24,107	0	4,472
		DIFF	\$413,771	25	-1,046	1,898	0	723
02	NUTRITIONAL	FY 1993	\$995,134	210	572	14,246	0	698
		FY 1992	\$1,037,000	207	665	7,308	0	563
		DIFF	\$-41,866	3	-93	6,938	0	135
02	OBSTETRICS	FY 1993	\$52,539,090	17,969	46,450	281,417	0	664
		FY 1992	\$50,468,645	19,332	52,972	204,422	0	720
		DIFF	\$2,070,445	-1,363	-6,522	76,995	0	-56
02	OPHTHALMOLOGY	FY 1993	\$3,776,300	97	213	80,499	0	44,875
		FY 1992	\$3,779,248	101	285	76,499	0	39,814
		DIFF	\$-2,868	-4	-72	4,000	0	5,061
02	ORTHOPEDECS	FY 1993	\$18,101,943	1,266	7,297	376,893	0	151,537
		FY 1992	\$18,610,245	1,397	9,191	356,727	0	148,394
		DIFF	\$-508,301	-131	-1,894	20,166	0	3,143
02	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$17,708,447	749	4,062	289,617	511,187	95,015
		FY 1992	\$15,564,012	692	3,510	269,487	468,543	85,269

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOI(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
02	OTHER (NOT ELSEWHERE CLAS	FY 1993 FY 1992 DIFF	\$2,144,435	57	552	20,130	42,644	9,746
02	PEDIATRICS	FY 1993 FY 1992 DIFF	\$8,658,608 \$10,113,514 \$-1,454,906	446 566 -120	6,611 8,149 -1,538	46,874 44,245 2,629	0 0 0	3,458 2,869 589
02	PSYCHIATRIC	FY 1993 FY 1992 DIFF	\$40,847,395 \$40,077,708 \$769,688	4,676 4,702 -26	68,147 70,866 -2,719	418,977 428,201 -9,224	0 0 0	327,319 327,289 30
02	PULMONARY/RESPIRATORY	FY 1993 FY 1992 DIFF	\$11,964,748 \$12,707,226 \$-742,478	1,219 1,317 -98	8,385 12,017 -3,632	258,913 301,951 -43,038	0 0 0	80,917 78,260 2,657
02	RHEUMATOLOGY	FY 1993 FY 1992 DIFF	\$4,431,294 \$3,931,560 \$499,735	274 255 19	1,501 1,567 -66	152,518 140,922 11,596	0 0 0	60,342 55,375 4,967
02	THORACIC SURGERY	FY 1993 FY 1992 DIFF	\$2,344,468 \$2,087,043 \$257,426	195 175 20	1,805 1,761 44	36,925 30,324 6,601	0 0 0	10,483 7,123 3,360
02	UROLOGY	FY 1993 FY 1992 DIFF	\$6,167,488 \$5,628,400 \$539,088	537 556 -19	2,068 2,607 -539	164,064 137,901 26,163	0 0 0	32,319 31,414 905

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
03	*** GRAND TOTAL ***	FY 1993	\$406,916,591	37,952	299,785	5,785,239	585,386	1,947,448
		FY 1992	\$409,638,949	41,773	333,755	5,505,179	489,213	1,784,122
		DIFF	\$-2,722,358	-3,821	-33,970	280,060	96,173	163,326
03	ADVERSE REACTIONS	FY 1993	\$2,282,765	310	1,009	66,012	0	18,522
		FY 1992	\$2,083,786	361	1,171	59,343	0	17,153
		DIFF	\$198,979	-51	-162	6,669	0	1,369
03	ALLERGY	FY 1993	\$3,415,600	414	1,645	282,008	0	80,125
		FY 1992	\$3,414,634	494	1,988	279,380	0	77,763
		DIFF	\$966	-80	-343	2,628	0	2,362
03	CARDIOLOGY	FY 1993	\$42,279,501	4,024	22,208	470,682	0	143,450
		FY 1992	\$38,559,175	4,147	23,054	389,560	0	120,874
		DIFF	\$3,720,326	-123	-846	81,122	0	22,576
03	DENTAL	FY 1993	\$755,817	56	156	10,831	0	3,696
		FY 1992	\$661,939	57	140	8,347	0	3,216
		DIFF	\$93,878	-1	16	2,484	0	480
03	DERMATOLOGY	FY 1993	\$4,897,342	92	582	198,804	0	77,042
		FY 1992	\$5,179,985	95	620	200,004	0	73,276
		DIFF	\$-282,644	-3	-38	-1,200	0	3,766
03	ENDOCRINOLOGY	FY 1993	\$4,277,633	429	2,416	139,306	0	39,671
		FY 1992	\$4,349,275	476	2,807	140,684	0	36,601
		DIFF	\$-71,642	-47	-391	-1,378	0	3,070
03	ENT (EAR, NOSE, THROAT)	FY 1993	\$15,329,612	385	1,369	359,286	0	167,957
		FY 1992	\$16,480,625	377	1,452	381,152	0	164,335
		DIFF	\$-1,151,012	8	-83	-21,866	0	3,622
03	GASTROENTEROLOGY	FY 1993	\$14,543,750	1,486	8,151	283,260	0	66,217
		FY 1992	\$15,372,947	1,585	8,775	268,631	0	60,324
		DIFF	\$-829,196	-99	-624	14,629	0	5,893
03	GENERAL SURGERY	FY 1993	\$39,783,569	3,191	21,847	630,130	0	152,439
		FY 1992	\$38,754,942	3,473	22,703	583,098	0	125,243
		DIFF	\$1,028,627	-282	-856	47,032	0	27,196
03	GYNCOLOGY	FY 1993	\$16,525,185	1,304	4,755	294,101	0	83,370

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DDI(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 (CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
03	GYNECOLOGY	FY 1992	\$17,065,005	1,227	4,989	270,389	0	0	66,101
		DIFF	\$-539,820	77	-234	23,712	0	0	17,269
03	HEMATOLOGY	FY 1993	\$5,952,949	518	2,892	114,984	0	0	27,833
		FY 1992	\$5,603,337	553	3,641	96,659	0	0	21,165
		DIFF	\$349,612	-35	-749	18,325	0	0	6,668
03	INFECTIOUS DISEASE	FY 1993	\$3,796,704	462	3,339	72,308	0	0	27,383
		FY 1992	\$3,718,626	377	2,735	71,692	0	0	25,570
		DIFF	\$78,078	85	604	616	0	0	1,813
03	NEPHROLOGY	FY 1993	\$2,271,682	231	1,404	41,349	0	0	13,061
		FY 1992	\$1,939,378	247	1,449	30,576	0	0	9,022
		DIFF	\$332,304	-16	-45	10,773	0	0	4,039
03	NEUROLOGY	FY 1993	\$14,118,620	825	8,432	213,902	0	0	81,191
		FY 1992	\$14,127,640	966	10,442	208,517	0	0	72,603
		DIFF	\$-9,020	-141	-2,010	5,385	0	0	8,588
03	NEUROSURGERY	FY 1993	\$6,044,381	550	5,512	34,687	0	0	9,108
		FY 1992	\$6,739,948	577	5,833	31,955	0	0	7,009
		DIFF	\$-695,566	-27	-321	2,732	0	0	2,099
03	NUTRITIONAL	FY 1993	\$489,074	108	380	4,795	0	0	841
		FY 1992	\$497,420	91	486	3,777	0	0	922
		DIFF	\$-8,346	17	-106	1,018	0	0	-81
03	OBSTETRICS	FY 1993	\$39,913,432	12,562	38,158	192,393	0	0	1,401
		FY 1992	\$45,379,097	14,906	45,897	195,560	0	0	1,526
		DIFF	\$-5,465,664	-2,344	-7,739	-3,167	0	0	-125
03	OPHTHALMOLOGY	FY 1993	\$6,791,353	130	571	118,352	0	0	51,655
		FY 1992	\$6,772,304	122	321	121,777	0	0	51,652
		DIFF	\$19,048	8	250	-3,425	0	0	3
03	ORTHOPEDECS	FY 1993	\$25,913,368	1,540	9,642	505,173	0	0	212,686
		FY 1992	\$28,632,957	1,700	12,482	472,864	0	0	186,293
		DIFF	\$-2,719,589	-160	-2,840	32,309	0	0	26,393
03	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$27,990,612	859	4,452	354,241	585,386	0	89,503
		FY 1992	\$24,422,239	924	5,135	307,198	489,213	0	90,883

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
03	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$3,568,373	-65	-683	47,043	96,173	-1,380
		DIFF						
03	PEDIATRICS	FY 1993	\$5,589,703	338	3,809	41,317	0	6,761
		FY 1992	\$5,554,695	357	3,390	46,604	0	5,287
		DIFF	\$35,008	-19	419	-5,287	0	1,474
03	PSYCHIATRIC	FY 1993	\$80,887,712	4,922	137,129	459,658	0	300,220
		FY 1992	\$81,417,639	5,201	151,913	463,718	0	298,009
		DIFF	\$-529,926	-279	-14,784	-4,060	0	2,211
03	PULMONARY/RESPIRATORY	FY 1993	\$20,226,083	1,868	12,542	372,527	0	120,476
		FY 1992	\$20,246,566	1,941	13,559	400,782	0	124,940
		DIFF	\$-20,483	-73	-1,017	-28,255	0	-4,464
03	RHEUMATOLOGY	FY 1993	\$7,062,981	303	1,915	218,260	0	94,585
		FY 1992	\$6,908,397	312	2,015	198,680	0	83,577
		DIFF	\$154,584	-9	-100	19,580	0	11,008
03	THORACIC SURGERY	FY 1993	\$5,123,156	269	2,424	77,797	0	25,451
		FY 1992	\$4,992,984	309	3,022	64,241	0	15,783
		DIFF	\$130,173	-40	-598	13,556	0	9,668
03	UROLOGY	FY 1993	\$10,654,007	776	3,046	229,076	0	52,804
		FY 1992	\$10,763,410	898	3,736	209,991	0	44,995
		DIFF	\$-109,404	-122	-690	19,085	0	7,809

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
04	*** GRAND TOTAL ***	FY 1993	\$234,280,180	21,534	155,496	3,526,682	862,869	1,180,763
		FY 1992	\$218,281,662	22,028	164,212	3,260,167	728,850	1,053,914
		DIFF	\$15,998,518	-494	-8,716	266,515	134,019	126,849
04	ADVERSE REACTIONS	FY 1993	\$1,471,341	186	654	52,850	0	14,040
		FY 1992	\$1,263,078	226	574	50,366	0	12,971
		DIFF	\$208,263	-40	80	2,484	0	1,069
04	ALLERGY	FY 1993	\$1,970,106	266	1,117	194,180	0	49,731
		FY 1992	\$1,807,017	242	962	180,528	0	47,358
		DIFF	\$163,089	24	155	13,652	0	2,373
04	CARDIOLOGY	FY 1993	\$25,256,002	2,516	13,214	281,099	0	83,312
		FY 1992	\$23,908,750	2,576	14,438	224,492	0	68,681
		DIFF	\$1,347,252	-60	-1,224	56,607	0	14,631
04	DENTAL	FY 1993	\$462,294	42	117	4,915	0	2,075
		FY 1992	\$361,564	25	74	4,488	0	1,895
		DIFF	\$100,729	17	43	427	0	180
04	DERMATOLOGY	FY 1993	\$2,846,334	52	307	113,970	0	45,634
		FY 1992	\$2,649,540	60	286	108,384	0	42,450
		DIFF	\$196,793	-8	21	5,586	0	3,184
04	ENDOCRINOLOGY	FY 1993	\$2,650,306	314	1,503	81,752	0	22,861
		FY 1992	\$2,555,007	310	1,686	76,499	0	22,604
		DIFF	\$95,299	4	-183	5,253	0	257
04	ENT (EAR, NOSE, THROAT)	FY 1993	\$9,276,428	281	1,129	256,059	0	116,738
		FY 1992	\$9,179,541	281	895	265,079	0	114,161
		DIFF	\$96,887	0	234	-9,020	0	2,577
04	GASTROENTEROLOGY	FY 1993	\$9,556,299	1,039	5,265	185,203	0	41,355
		FY 1992	\$8,435,903	1,060	5,064	173,470	0	37,228
		DIFF	\$1,120,395	-21	201	11,733	0	4,127
04	GENERAL SURGERY	FY 1993	\$23,688,598	2,096	13,135	386,058	0	99,845
		FY 1992	\$22,559,656	2,144	13,746	342,556	0	73,596
		DIFF	\$1,128,943	-48	-611	43,502	0	26,249
04	GYNECOLOGY	FY 1993	\$9,259,869	757	2,673	168,539	0	47,401

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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
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ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
04	GYNECOLOGY	FY 1992	\$9,115,974	748	2,789	158,802	158,802	0	41,248
		DIFF	\$143,896	9	-116	9,737	9,737	0	6,153
04	HEMATOLOGY	FY 1993	\$2,835,144	242	1,342	50,837	50,837	0	14,499
		FY 1992	\$2,295,437	308	1,657	45,346	45,346	0	11,299
		DIFF	\$539,706	-66	-315	5,491	5,491	0	3,200
04	INFECTIOUS DISEASE	FY 1993	\$2,307,773	239	1,851	39,987	39,987	0	14,802
		FY 1992	\$1,645,417	242	1,286	40,170	40,170	0	13,811
		DIFF	\$662,356	-3	565	-183	-183	0	991
04	NEPHROLOGY	FY 1993	\$1,379,751	152	1,010	19,401	19,401	0	5,835
		FY 1992	\$1,149,971	156	1,093	17,210	17,210	0	4,430
		DIFF	\$229,780	-4	-83	2,191	2,191	0	1,405
04	NEUROLOGY	FY 1993	\$7,478,321	539	3,360	123,564	123,564	0	47,545
		FY 1992	\$7,509,072	520	4,510	120,348	120,348	0	42,608
		DIFF	\$-30,752	19	-1,150	3,216	3,216	0	4,937
04	NEUROSURGERY	FY 1993	\$4,365,678	367	3,563	21,786	21,786	0	5,108
		FY 1992	\$3,868,424	371	3,246	19,313	19,313	0	4,019
		DIFF	\$497,254	-4	317	2,473	2,473	0	1,089
04	NUTRITIONAL	FY 1993	\$209,890	45	130	2,987	2,987	0	509
		FY 1992	\$168,177	39	136	2,958	2,958	0	613
		DIFF	\$41,714	6	-6	29	29	0	-104
04	OBSTETRICS	FY 1993	\$18,184,601	5,674	17,856	89,362	89,362	0	791
		FY 1992	\$16,236,834	5,478	17,625	80,327	80,327	0	947
		DIFF	\$1,947,767	196	231	9,035	9,035	0	-156
04	OPHTHALMOLOGY	FY 1993	\$4,293,328	61	242	70,081	70,081	0	30,483
		FY 1992	\$3,985,538	95	233	68,663	68,663	0	27,067
		DIFF	\$307,789	-34	9	1,418	1,418	0	3,416
04	ORTHOPEDECS	FY 1993	\$18,477,280	1,124	7,446	302,726	302,726	0	117,194
		FY 1992	\$17,745,184	1,222	7,274	284,948	284,948	0	104,772
		DIFF	\$732,096	-98	172	17,778	17,778	0	12,422
04	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$20,706,350	544	3,273	251,121	251,121	862,869	59,562
		FY 1992	\$16,513,735	609	2,874	201,311	201,311	728,850	54,940

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 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
04	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$4,192,615	-65	399	49,810	134,019	4,622
		DIFF						
04	PEDIATRICS	FY 1993	\$2,804,760	112	1,369	17,620	0	2,358
		FY 1992	\$2,390,029	185	1,465	18,287	0	2,112
		DIFF	\$414,731	-73	-96	-667	0	246
04	PSYCHIATRIC	FY 1993	\$38,247,781	2,623	62,080	250,168	0	170,632
		FY 1992	\$36,417,147	2,730	67,783	239,437	0	158,341
		DIFF	\$1,830,634	-107	-5,703	10,731	0	12,291
04	PULMONARY/RESPIRATORY	FY 1993	\$11,770,822	1,335	7,985	241,033	0	77,283
		FY 1992	\$12,666,844	1,404	8,911	253,357	0	78,600
		DIFF	\$-896,023	-69	-926	-12,324	0	-1,317
04	RHEUMATOLOGY	FY 1993	\$4,860,636	209	1,216	136,465	0	61,267
		FY 1992	\$4,514,994	225	1,414	120,016	0	50,610
		DIFF	\$345,642	-16	-198	16,449	0	10,657
04	THORACIC SURGERY	FY 1993	\$2,998,616	184	1,440	40,275	0	15,142
		FY 1992	\$2,804,344	189	1,692	32,542	0	8,082
		DIFF	\$194,272	-5	-252	7,733	0	7,060
04	UROLOGY	FY 1993	\$6,921,873	535	2,219	144,644	0	34,761
		FY 1992	\$6,534,481	583	2,499	131,270	0	29,471
		DIFF	\$387,391	-48	-280	13,374	0	5,290

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 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	FY 1993	\$229,434,690	27,520	156,202	2,870,460	2,870,460	602,239	1,052,006
		FY 1992	\$247,693,866	33,393	200,726	2,936,580	2,936,580	570,496	1,094,326
		DIFF	\$-18,259,176	-5,873	-44,524	-66,120	-66,120	31,743	-42,320
05	ADVERSE REACTIONS	FY 1993	\$1,618,225	208	661	50,125	50,125	0	19,343
		FY 1992	\$1,737,952	259	895	50,580	50,580	0	21,005
		DIFF	\$-119,727	-51	-234	-455	-455	0	-1,662
05	ALLERGY	FY 1993	\$2,669,676	542	2,132	122,019	122,019	0	43,842
		FY 1992	\$2,424,739	596	2,165	103,284	103,284	0	42,952
		DIFF	\$244,938	-54	-33	18,735	18,735	0	890
05	CARDIOLOGY	FY 1993	\$22,933,915	2,850	14,835	197,334	197,334	0	66,767
		FY 1992	\$22,095,217	3,047	16,545	190,333	190,333	0	61,121
		DIFF	\$838,698	-197	-7,710	7,001	7,001	0	5,646
05	DENTAL	FY 1993	\$317,060	23	75	4,073	4,073	0	1,845
		FY 1992	\$368,017	37	131	3,933	3,933	0	1,900
		DIFF	\$-50,958	-14	-56	140	140	0	-55
05	DERMATOLOGY	FY 1993	\$2,660,783	75	401	94,413	94,413	0	45,686
		FY 1992	\$2,819,323	79	488	96,846	96,846	0	48,980
		DIFF	\$-158,541	-4	-87	-2,433	-2,433	0	-3,294
05	ENDOCRINOLOGY	FY 1993	\$2,840,504	372	1,721	73,646	73,646	0	20,529
		FY 1992	\$2,822,327	398	2,141	76,665	76,665	0	20,779
		DIFF	\$18,177	-26	-420	-3,019	-3,019	0	-250
05	ENT (EAR, NOSE, THROAT)	FY 1993	\$10,208,409	333	1,247	218,030	218,030	0	133,900
		FY 1992	\$10,011,563	428	1,299	225,253	225,253	0	136,314
		DIFF	\$196,846	-95	-52	-7,223	-7,223	0	-2,414
05	GASTROENTEROLOGY	FY 1993	\$9,741,848	1,218	5,864	136,105	136,105	0	40,034
		FY 1992	\$10,184,121	1,396	6,720	140,703	140,703	0	45,069
		DIFF	\$-442,273	-178	-856	-4,598	-4,598	0	-5,035
05	GENERAL SURGERY	FY 1993	\$26,450,015	2,651	17,291	253,133	253,133	0	68,309
		FY 1992	\$25,189,144	3,013	17,811	249,036	249,036	0	74,494
		DIFF	\$1,260,871	-362	-520	4,097	4,097	0	-6,185
05	GYNCOLOGY	FY 1993	\$9,877,723	860	2,952	114,532	114,532	0	37,844

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DDI(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
05	GYNECOLOGY	FY 1992	\$11,612,071	1,157	4,397	128,161	0	38,999
		DIFF	\$-1,734,348	-297	-1,445	-13,629	0	-1,155
05	HEMATOLOGY	FY 1993	\$3,200,148	373	2,079	46,131	0	10,519
		DIFF	\$4,585,740	497	2,736	46,330	0	9,648
			\$-1,385,592	-124	-657	-199	0	871
05	INFECTIOUS DISEASE	FY 1993	\$2,585,726	313	1,770	48,840	0	18,710
		DIFF	\$2,710,707	354	1,868	55,643	0	22,198
			\$-124,980	-41	-98	-6,803	0	-3,488
05	NEPHROLOGY	FY 1993	\$1,342,779	206	1,020	15,308	0	4,142
		DIFF	\$1,098,132	225	1,020	12,191	0	2,852
			\$244,648	-19	0	3,117	0	1,290
05	NEUROLOGY	FY 1993	\$7,626,746	637	4,258	103,882	0	38,597
		DIFF	\$7,942,830	681	5,301	109,555	0	38,664
			\$-316,084	-44	-1,043	-5,673	0	-67
05	NEUROSURGERY	FY 1993	\$3,907,509	356	3,835	16,397	0	3,591
		DIFF	\$4,357,353	405	4,164	15,525	0	2,774
			\$-449,844	-49	-329	872	0	817
05	NUTRITIONAL	FY 1993	\$279,667	71	188	2,341	0	536
		DIFF	\$356,831	95	344	2,335	0	508
			\$-77,164	-24	-156	6	0	28
05	OBSTETRICS	FY 1993	\$28,541,381	9,454	26,855	97,813	0	265
		DIFF	\$35,391,743	12,443	37,905	112,840	0	801
			\$-6,850,362	-2,989	-11,050	-15,027	0	-536
05	OPHTHALMOLOGY	FY 1993	\$3,719,145	103	271	54,226	0	30,681
		DIFF	\$3,609,007	112	395	54,550	0	31,759
			\$30,138	-9	-124	-324	0	-1,078
05	ORTHOPEDECS	FY 1993	\$17,831,060	1,157	7,119	245,789	0	103,388
		DIFF	\$19,070,800	1,371	8,553	255,502	0	114,933
			\$-1,239,740	-214	-1,434	-9,713	0	-11,545
05	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$17,594,275	692	3,607	183,798	602,239	64,990
		DIFF	\$15,956,568	785	3,969	185,999	570,496	67,366

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	DIFF	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
05	OTHER (NOT ELSEWHERE)	FY 1993		\$1,637,707	-93	-362		-2,201	31,743	-2,376
		DIFF								
05	PEDIATRICS	FY 1993		\$3,497,153	167	2,292		28,769	0	2,675
		DIFF		\$5,490,328	240	3,214		29,966	0	3,512
		DIFF		\$-1,993,175	-73	-922		-1,197	0	-837
05	PSYCHIATRIC	FY 1993		\$23,000,905	2,212	40,120		189,181	0	127,337
		DIFF		\$30,456,489	2,722	60,975		212,359	0	134,390
		DIFF		\$-7,455,584	-510	-20,855		-23,178	0	-7,053
05	PULMONARY/RESPIRATORY	FY 1993		\$14,246,647	1,556	9,619		348,726	0	87,731
		DIFF		\$14,955,088	1,959	11,707		360,845	0	95,013
		DIFF		\$-708,442	-403	-2,088		-12,119	0	-7,282
05	RHEUMATOLOGY	FY 1993		\$4,066,532	235	1,484		101,480	0	47,453
		DIFF		\$3,864,946	232	1,465		96,035	0	45,403
		DIFF		\$201,585	3	19		5,445	0	2,050
05	THORACIC SURGERY	FY 1993		\$2,576,245	208	1,624		23,374	0	4,558
		DIFF		\$2,079,620	193	1,567		23,471	0	4,414
		DIFF		\$496,625	15	57		-97	0	144
05	UROLOGY	FY 1993		\$6,100,615	648	2,882		100,995	0	28,734
		DIFF		\$6,423,209	669	2,951		98,640	0	28,478
		DIFF		\$-322,594	-21	-69		2,355	0	256

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DDH(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	FY 1993	\$328,218,910	27,976	253,729	4,714,934	517,365	1,701,662
		FY 1992	\$352,458,008	33,187	328,652	4,689,787	376,611	1,650,418
		DIFF	\$-24,239,098	-5,211	-74,923	25,147	140,754	51,244
06	ADVERSE REACTIONS	FY 1993	\$1,601,076	250	627	51,091	0	16,212
		FY 1992	\$1,910,285	324	983	61,034	0	19,103
		DIFF	\$-309,210	-74	-356	-9,943	0	-2,891
06	ALLERGY	FY 1993	\$3,480,263	334	1,350	415,265	0	113,491
		FY 1992	\$3,809,089	458	1,703	407,244	0	110,732
		DIFF	\$-328,826	-124	-353	8,021	0	2,759
06	CARDIOLOGY	FY 1993	\$32,504,084	3,374	17,651	352,170	0	103,776
		FY 1992	\$30,143,800	3,270	18,262	308,427	0	94,497
		DIFF	\$2,360,284	104	-611	43,743	0	9,279
06	DENTAL	FY 1993	\$546,559	28	124	7,334	0	2,884
		FY 1992	\$465,701	31	102	8,085	0	3,049
		DIFF	\$80,858	-3	22	-751	0	-165
06	DERMATOLOGY	FY 1993	\$3,414,848	74	493	142,885	0	59,348
		FY 1992	\$3,531,316	54	269	149,469	0	61,562
		DIFF	\$-116,469	20	224	-6,584	0	-2,214
06	ENDOCRINOLOGY	FY 1993	\$3,755,319	372	1,756	98,946	0	34,410
		FY 1992	\$4,064,434	437	2,300	97,332	0	34,453
		DIFF	\$-309,115	-65	-544	1,614	0	-43
06	ENT (EAR, NOSE, THROAT)	FY 1993	\$12,221,175	265	980	318,552	0	171,293
		FY 1992	\$13,031,883	376	1,399	327,722	0	163,727
		DIFF	\$-810,708	-111	-419	-9,170	0	7,566
06	GASTROENTEROLOGY	FY 1993	\$11,947,054	1,229	5,656	230,653	0	56,015
		FY 1992	\$11,584,223	1,372	6,565	223,301	0	53,906
		DIFF	\$362,831	-143	-909	7,352	0	2,109
06	GENERAL SURGERY	FY 1993	\$35,400,461	2,990	22,089	515,740	0	120,752
		FY 1992	\$33,473,626	3,060	21,808	464,159	0	99,904
		DIFF	\$1,926,836	-70	281	51,581	0	20,848
06	GYNCOLOGY	FY 1993	\$10,186,841	910	3,241	187,235	0	53,464

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
06	GYNECOLOGY	FY 1992	\$12,214,919	1,086	4,220	207,335	207,335	0	50,577
		DIFF	\$-2,028,078	-176	-979	-20,100	-20,100	0	2,887
06	HEMATOLOGY	FY 1993	\$4,248,913	370	2,190	63,132	63,132	0	15,106
		FY 1992	\$3,713,237	390	2,002	63,265	63,265	0	13,293
		DIFF	\$535,676	-20	188	-133	-133	0	1,813
06	INFECTIOUS DISEASE	FY 1993	\$2,963,225	309	1,814	53,693	53,693	0	22,079
		FY 1992	\$2,662,559	356	2,004	59,145	59,145	0	23,275
		DIFF	\$300,665	-47	-190	-5,452	-5,452	0	-1,196
06	NEPHROLOGY	FY 1993	\$1,709,580	168	912	28,068	28,068	0	10,257
		FY 1992	\$1,514,834	194	1,012	28,510	28,510	0	10,548
		DIFF	\$194,746	-26	-100	-442	-442	0	-291
06	NEUROLOGY	FY 1993	\$11,396,117	703	7,051	172,259	172,259	0	59,740
		FY 1992	\$11,888,275	807	6,759	173,149	173,149	0	56,975
		DIFF	\$-492,158	-104	292	-890	-890	0	2,765
06	NEUROSURGERY	FY 1993	\$6,433,940	424	5,750	29,044	29,044	0	6,013
		FY 1992	\$6,958,245	459	7,064	22,688	22,688	0	3,886
		DIFF	\$-524,305	-35	-1,314	6,356	6,356	0	2,127
06	NUTRITIONAL	FY 1993	\$374,671	42	150	4,576	4,576	0	841
		FY 1992	\$252,860	47	158	4,319	4,319	0	721
		DIFF	\$121,811	-5	-8	257	257	0	120
06	OBSTETRICS	FY 1993	\$23,178,884	7,464	22,369	129,033	129,033	0	1,092
		FY 1992	\$27,528,262	10,392	31,689	139,685	139,685	0	869
		DIFF	\$-4,349,378	-2,928	-9,320	-10,652	-10,652	0	223
06	OPHTHALMOLOGY	FY 1993	\$4,676,398	77	280	89,319	89,319	0	38,844
		FY 1992	\$5,813,161	83	316	103,527	103,527	0	47,611
		DIFF	\$-1,136,763	-6	-36	-14,208	-14,208	0	-8,767
06	ORTHOPEDECS	FY 1993	\$20,611,588	1,225	6,406	441,217	441,217	0	200,548
		FY 1992	\$20,845,421	1,347	7,487	416,087	416,087	0	181,976
		DIFF	\$-233,833	-122	-1,081	25,130	25,130	0	18,572
06	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$24,219,855	667	3,175	283,880	283,880	517,365	77,173
		FY 1992	\$20,617,339	799	3,849	262,451	262,451	376,611	77,585

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
06	OTHER (NOT ELSEWHERE CLAS	DIFF	\$3,602,517	-132	-674	21,429	140,754	-412
06	PEDIATRICS	FY 1993	\$5,118,962	171	2,546	29,996	0	3,550
		FY 1992	\$7,060,554	271	4,501	35,223	0	4,098
		DIFF	\$-1,941,592	-100	-1,955	-5,227	0	-548
06	PSYCHIATRIC	FY 1993	\$75,285,994	3,696	131,132	399,253	0	290,907
		FY 1992	\$94,665,786	4,406	185,708	438,148	0	303,513
		DIFF	\$-19,379,792	-710	-54,576	-38,895	0	-12,606
06	PULMONARY/RESPIRATORY	FY 1993	\$15,682,888	1,632	9,682	292,873	0	106,128
		FY 1992	\$17,743,363	1,882	11,892	324,675	0	111,711
		DIFF	\$-2,060,475	-250	-2,210	-31,802	0	-5,583
06	RHEUMATOLOGY	FY 1993	\$5,541,836	270	1,625	160,918	0	78,046
		FY 1992	\$5,498,582	251	1,497	155,741	0	72,693
		DIFF	\$43,254	19	128	5,177	0	5,353
06	THORACTIC SURGERY	FY 1993	\$3,630,832	221	1,943	45,170	0	15,285
		FY 1992	\$3,063,371	234	1,853	38,881	0	8,806
		DIFF	\$567,461	-13	90	6,289	0	6,479
06	UROLOGY	FY 1993	\$8,087,548	711	2,737	172,632	0	44,408
		FY 1992	\$8,402,882	801	3,250	170,185	0	41,348
		DIFF	\$-315,334	-90	-513	2,447	0	3,060

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
07	*** GRAND TOTAL ***	FY 1993	\$134,427,498	11,669	96,303	1,857,326	158,061	676,419
		FY 1992	\$141,715,520	12,511	124,953	1,827,725	148,289	665,311
		DIFF	\$-7,288,022	-842	-28,650	29,601	9,772	11,108
07	ADVERSE REACTIONS	FY 1993	\$805,343	108	298	21,215	0	6,015
		FY 1992	\$750,385	133	355	21,298	0	5,945
		DIFF	\$54,959	-25	-57	-83	0	70
07	ALLERGY	FY 1993	\$1,128,659	124	526	112,087	0	28,529
		FY 1992	\$1,158,755	128	560	108,409	0	29,407
		DIFF	\$-30,096	-4	-34	3,678	0	-878
07	CARDIOLOGY	FY 1993	\$14,233,374	1,402	6,813	158,100	0	44,875
		FY 1992	\$12,040,793	1,249	5,969	134,035	0	37,834
		DIFF	\$2,192,581	153	844	24,065	0	7,041
07	DENTAL	FY 1993	\$115,967	11	24	1,922	0	911
		FY 1992	\$145,263	11	36	2,324	0	1,155
		DIFF	\$-29,295	0	-12	-402	0	-244
07	DERMATOLOGY	FY 1993	\$1,414,608	25	142	63,831	0	26,429
		FY 1992	\$1,408,049	24	114	64,748	0	25,972
		DIFF	\$6,559	1	28	-917	0	457
07	ENDOCRINOLOGY	FY 1993	\$1,230,055	133	591	50,289	0	13,651
		FY 1992	\$1,188,706	112	592	45,857	0	12,971
		DIFF	\$41,349	21	-1	4,432	0	680
07	ENT (EAR, NOSE, THROAT)	FY 1993	\$4,620,237	116	323	107,607	0	57,876
		FY 1992	\$6,553,596	150	405	123,106	0	62,776
		DIFF	\$-1,933,359	-34	-82	-15,499	0	-4,900
07	GASTROENTEROLOGY	FY 1993	\$4,834,094	404	2,156	91,058	0	21,764
		FY 1992	\$5,479,246	431	2,151	86,987	0	20,950
		DIFF	\$-645,152	-27	5	4,071	0	814
07	GENERAL SURGERY	FY 1993	\$12,145,078	1,051	6,758	177,214	0	40,451
		FY 1992	\$10,830,014	1,018	5,803	164,068	0	35,499
		DIFF	\$1,315,064	33	955	13,146	0	4,952
07	GYNECOLOGY	FY 1993	\$3,899,217	326	1,100	79,911	0	23,210

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOB(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
07	GYNECOLOGY	FY 1992	\$4,622,652	392	1,332	82,829	0	22,922
		DIFF	\$-723,435	-66	-232	-2,918	0	288
07	HEMATOLOGY	FY 1993	\$1,662,160	137	854	31,049	0	8,733
		FY 1992	\$1,349,917	143	809	26,121	0	5,418
		DIFF	\$312,243	-6	45	4,928	0	3,315
07	INFECTIOUS DISEASE	FY 1993	\$1,559,748	83	822	22,220	0	8,725
		FY 1992	\$927,217	89	767	22,200	0	9,644
		DIFF	\$632,531	-6	55	20	0	-919
07	NEPHROLOGY	FY 1993	\$627,694	72	309	11,407	0	3,201
		FY 1992	\$510,213	56	294	9,795	0	2,126
		DIFF	\$117,481	16	15	1,612	0	1,075
07	NEUROLOGY	FY 1993	\$5,370,521	299	3,331	69,269	0	21,834
		FY 1992	\$5,215,976	303	3,680	66,736	0	20,360
		DIFF	\$154,544	-4	-349	2,533	0	1,474
07	NEUROSURGERY	FY 1993	\$2,622,147	184	1,968	13,400	0	2,478
		FY 1992	\$2,198,021	194	2,044	12,044	0	2,406
		DIFF	\$424,127	-10	-76	1,356	0	72
07	NUTRITIONAL	FY 1993	\$194,789	42	124	1,760	0	276
		FY 1992	\$153,483	30	93	1,519	0	189
		DIFF	\$41,307	12	31	241	0	87
07	OBSTETRICS	FY 1993	\$13,758,531	3,592	9,452	52,025	0	111
		FY 1992	\$12,383,131	3,863	10,247	48,606	0	40
		DIFF	\$1,375,400	-271	-795	3,419	0	71
07	OPHTHALMOLOGY	FY 1993	\$1,864,562	29	57	28,961	0	16,700
		FY 1992	\$2,437,374	26	60	35,058	0	20,705
		DIFF	\$-572,812	3	-3	-6,097	0	-4,005
07	ORTHOPEDECS	FY 1993	\$8,759,687	507	3,062	172,339	0	75,499
		FY 1992	\$9,301,055	504	3,233	180,424	0	83,271
		DIFF	\$-621,368	3	-171	-8,085	0	-7,772
07	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$7,021,488	262	1,208	105,895	158,061	28,606
		FY 1992	\$6,522,693	304	1,684	97,822	148,289	25,283

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
07	OTHER (NOT ELSEWHERE CLAS	DIFF	\$498,795	-42	-476	8,073	9,772	3,323
07	PEDIATRICS	FY 1993	\$2,046,780	202	1,435	12,663	0	1,626
		FY 1992	\$2,139,143	213	1,782	13,635	0	1,354
		DIFF	\$-92,363	-11	-347	-972	0	272
07	PSYCHIATRIC	FY 1993	\$30,507,109	1,533	48,521	183,819	0	143,343
		FY 1992	\$41,236,273	2,000	76,016	201,230	0	144,964
		DIFF	\$-10,729,163	-467	-27,495	-17,411	0	-1,621
07	PULMONARY/RESPIRATORY	FY 1993	\$6,977,677	571	4,027	114,756	0	41,632
		FY 1992	\$6,761,775	615	4,104	130,560	0	45,139
		DIFF	\$215,902	-44	-77	-15,804	0	-3,507
07	RHEUMATOLOGY	FY 1993	\$2,507,257	118	572	82,652	0	34,422
		FY 1992	\$2,410,105	118	629	77,483	0	31,118
		DIFF	\$97,152	0	-57	5,169	0	3,304
07	THORACIC SURGERY	FY 1993	\$1,332,473	92	740	21,400	0	8,349
		FY 1992	\$1,156,602	115	799	14,541	0	3,760
		DIFF	\$175,871	-23	-59	6,859	0	4,589
07	UROLOGY	FY 1993	\$3,188,242	246	1,090	70,477	0	17,173
		FY 1992	\$2,755,084	290	1,395	56,290	0	14,103
		DIFF	\$433,157	-44	-305	14,187	0	3,070

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
08	*** GRAND TOTAL ***	FY 1993	\$221,783,067	22,507	160,693	3,444,271	417,806	1,213,887	
		FY 1992	\$228,061,081	25,817	196,435	3,565,278	396,278	1,203,736	
		DIFF	\$-6,278,014	-3,310	-35,742	-121,528	21,528	10,151	
08	ADVERSE REACTIONS	FY 1993	\$1,327,189	218	594	47,038	0	13,939	
		FY 1992	\$1,432,142	262	740	48,576	0	14,970	
		DIFF	\$-104,953	-44	-146	-1,538	0	-1,031	
08	ALLERGY	FY 1993	\$1,855,489	222	667	160,179	0	43,467	
		FY 1992	\$1,994,906	309	1,005	171,422	0	43,967	
		DIFF	\$-139,417	-87	-338	-11,243	0	-500	
08	CARDIOLOGY	FY 1993	\$23,822,592	2,366	11,985	226,268	0	66,474	
		FY 1992	\$20,603,995	2,296	11,921	193,702	0	53,707	
		DIFF	\$3,218,597	70	64	32,566	0	12,767	
08	DENTAL	FY 1993	\$406,615	37	83	6,329	0	2,441	
		FY 1992	\$475,716	50	129	7,926	0	2,280	
		DIFF	\$-69,100	-13	-46	-1,597	0	161	
08	DERMATOLOGY	FY 1993	\$2,351,479	56	236	105,731	0	45,283	
		FY 1992	\$2,414,094	64	405	115,746	0	44,789	
		DIFF	\$-62,615	-8	-169	-10,015	0	494	
08	ENDOCRINOLOGY	FY 1993	\$2,441,540	293	1,810	75,444	0	19,375	
		FY 1992	\$2,224,111	319	2,244	71,438	0	17,423	
		DIFF	\$217,429	-26	-434	4,006	0	1,952	
08	ENT (EAR, NOSE, THROAT)	FY 1993	\$9,522,938	278	794	277,373	0	136,191	
		FY 1992	\$10,248,348	390	1,182	299,629	0	125,657	
		DIFF	\$-725,409	-112	-388	-22,256	0	10,534	
08	GASTROENTEROLOGY	FY 1993	\$8,755,460	922	4,634	165,324	0	36,871	
		FY 1992	\$8,461,548	1,032	5,213	159,644	0	36,562	
		DIFF	\$293,913	-110	-579	5,680	0	309	
08	GENERAL SURGERY	FY 1993	\$21,348,414	2,066	12,191	357,210	0	88,201	
		FY 1992	\$20,685,309	2,296	13,980	348,701	0	78,741	
		DIFF	\$663,105	-230	-1,789	8,509	0	9,460	
08	GYNECOLOGY	FY 1993	\$7,945,733	730	2,437	162,798	0	53,611	

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
08	GYNECOLOGY	FY 1992	\$9,124,929	915	3,351	167,786	0	44,900
		DIFF	\$-1,179,196	-185	-914	-4,988	0	8,711
08	HEMATOLOGY	FY 1993	\$2,614,700	235	1,502	47,676	0	10,197
		FY 1992	\$2,928,746	285	1,902	48,774	0	9,444
		DIFF	\$-314,046	-50	-400	-1,098	0	753
08	INFECTIOUS DISEASE	FY 1993	\$2,317,486	222	1,374	53,161	0	22,085
		FY 1992	\$1,905,687	243	1,108	55,179	0	19,309
		DIFF	\$411,799	-21	266	-2,018	0	2,776
08	NEPHROLOGY	FY 1993	\$1,184,086	166	876	21,227	0	4,830
		FY 1992	\$1,038,991	175	815	19,017	0	3,622
		DIFF	\$145,095	-9	61	2,210	0	1,208
08	NEUROLOGY	FY 1993	\$8,270,620	525	3,712	143,143	0	40,979
		FY 1992	\$7,479,587	552	4,160	148,910	0	42,094
		DIFF	\$791,032	-27	-448	-5,767	0	-1,115
08	NEUROSURGERY	FY 1993	\$5,015,437	334	4,032	27,833	0	3,721
		FY 1992	\$3,867,121	348	3,549	26,981	0	3,894
		DIFF	\$1,148,316	-14	483	852	0	-173
08	NUTRITIONAL	FY 1993	\$324,112	90	322	3,394	0	394
		FY 1992	\$288,289	66	299	3,168	0	465
		DIFF	\$35,823	24	23	226	0	-71
08	OBSTETRICS	FY 1993	\$20,992,610	6,553	19,582	113,167	0	611
		FY 1992	\$23,291,384	8,310	25,534	125,450	0	386
		DIFF	\$-2,298,773	-1,757	-5,952	-12,283	0	225
08	OPHTHALMOLOGY	FY 1993	\$3,257,978	74	181	70,575	0	36,018
		FY 1992	\$3,318,676	90	243	73,893	0	37,774
		DIFF	\$-60,699	-16	-62	-3,318	0	-1,756
08	ORTHOPEDICS	FY 1993	\$15,962,719	1,096	6,071	343,759	0	143,224
		FY 1992	\$16,517,839	1,255	6,594	385,021	0	178,866
		DIFF	\$-555,120	-159	-523	-41,262	0	-35,642
08	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$15,319,247	617	3,345	199,009	417,806	53,558
		FY 1992	\$14,929,462	598	3,209	207,304	396,278	53,984

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FV=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
08	OTHER (NOT ELSEWHERE CLAS	DIFF	\$389,785	19	136	-8,295	21,528	-426
08	PEDIATRICS	FY 1993	\$5,301,001	410	3,572	35,138	0	3,334
		FY 1992	\$5,723,645	444	4,286	34,230	0	2,505
		DIFF	\$-422,644	-34	-714	908	0	829
08	PSYCHIATRIC	FY 1993	\$37,916,615	2,863	68,676	297,405	0	214,941
		FY 1992	\$46,910,861	3,229	92,383	322,504	0	221,083
		DIFF	\$-8,994,246	-366	-23,707	-25,099	0	-6,142
08	PULMONARY/RESPIRATORY	FY 1993	\$11,998,757	1,219	7,434	220,244	0	71,695
		FY 1992	\$10,905,215	1,279	7,149	249,885	0	69,837
		DIFF	\$1,093,542	-60	285	-29,641	0	1,858
08	RHEUMATOLOGY	FY 1993	\$3,981,561	236	1,379	132,133	0	61,181
		FY 1992	\$3,903,367	241	1,398	137,135	0	64,925
		DIFF	\$78,194	-5	-19	-5,002	0	-3,744
08	THORACIC SURGERY	FY 1993	\$2,115,099	131	943	30,539	0	12,204
		FY 1992	\$1,914,055	169	1,191	25,611	0	7,194
		DIFF	\$201,044	-38	-248	4,928	0	5,010
08	UROLOGY	FY 1993	\$5,433,588	548	2,261	122,174	0	29,062
		FY 1992	\$5,473,059	600	2,445	118,167	0	25,358
		DIFF	\$-39,471	-52	-184	4,007	0	3,704

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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
09	*** GRAND TOTAL ***	FY 1993	\$331,910,682	24,805	145,745	3,846,406	622,383	1,350,838
		FY 1992	\$305,149,459	22,598	175,192	3,791,187	5,634,987	1,327,431
		DIFF	\$26,761,223	2,207	-29,447	55,219	-5,012,604	23,407
09	ADVERSE REACTIONS	FY 1993	\$2,704,479	257	669	42,683	0	14,142
		FY 1992	\$2,578,228	291	825	50,479	0	17,014
		DIFF	\$126,251	-34	-156	-7,796	0	-2,872
09	ALLERGY	FY 1993	\$3,593,076	317	1,041	219,145	0	70,236
		FY 1992	\$3,345,002	300	1,069	213,198	0	70,021
		DIFF	\$248,074	17	-28	5,947	0	215
09	CARDIOLOGY	FY 1993	\$30,917,698	1,462	8,543	207,540	0	69,832
		FY 1992	\$26,583,483	1,402	8,100	207,042	0	70,801
		DIFF	\$4,334,215	60	443	498	0	-969
09	DENTAL	FY 1993	\$619,231	18	54	8,586	0	4,496
		FY 1992	\$383,042	16	37	5,466	0	2,824
		DIFF	\$236,190	2	17	3,120	0	1,672
09	DERMATOLOGY	FY 1993	\$4,698,519	57	418	136,039	0	53,404
		FY 1992	\$3,861,584	40	287	131,461	0	49,141
		DIFF	\$836,934	17	131	4,578	0	4,263
09	ENDOCRINOLOGY	FY 1993	\$4,118,064	239	1,325	91,268	0	23,686
		FY 1992	\$3,371,893	159	885	91,761	0	23,552
		DIFF	\$746,171	80	440	-493	0	134
09	ENT (EAR, NOSE, THROAT)	FY 1993	\$10,909,916	182	657	235,645	0	107,781
		FY 1992	\$11,040,876	188	655	231,727	0	103,385
		DIFF	\$-130,960	-6	2	3,918	0	4,396
09	GASTROENTEROLOGY	FY 1993	\$11,389,810	585	2,938	151,116	0	37,935
		FY 1992	\$9,199,563	506	3,008	121,739	0	32,947
		DIFF	\$2,190,247	79	-70	29,377	0	4,988
09	GENERAL SURGERY	FY 1993	\$27,173,355	1,597	9,872	295,398	0	78,111
		FY 1992	\$22,596,565	1,435	9,153	252,752	0	63,515
		DIFF	\$4,576,790	162	719	42,646	0	14,596
09	GYNECOLOGY	FY 1993	\$15,379,332	640	2,060	239,032	0	48,199

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
09	GYNECOLOGY	FY 1992	\$14,276,039	703	2,734	213,919	0	45,140
		DIFF	\$1,103,293	-63	-674	25,113	0	3,059
09	HEMATOLOGY	FY 1993	\$5,931,743	341	1,671	63,823	0	15,081
		FY 1992	\$4,421,810	286	1,732	58,471	0	12,426
		DIFF	\$1,509,933	55	-61	5,352	0	2,655
09	INFECTIOUS DISEASE	FY 1993	\$3,657,574	245	1,483	47,403	0	16,860
		FY 1992	\$3,141,561	192	1,174	50,278	0	16,537
		DIFF	\$516,013	53	309	-2,875	0	323
09	NEPHROLOGY	FY 1993	\$1,642,191	131	742	20,867	0	6,226
		FY 1992	\$1,749,651	111	598	17,231	0	5,296
		DIFF	\$-107,460	20	144	3,636	0	930
09	NEUROLOGY	FY 1993	\$8,862,371	370	2,817	122,352	0	37,886
		FY 1992	\$8,929,741	317	3,233	108,024	0	37,463
		DIFF	\$-67,370	53	-416	14,328	0	423
09	NEUROSURGERY	FY 1993	\$5,675,188	330	2,632	15,583	0	4,307
		FY 1992	\$4,549,913	300	2,715	16,033	0	4,133
		DIFF	\$1,125,275	30	-83	-450	0	174
09	NUTRITIONAL	FY 1993	\$315,679	78	199	4,031	0	954
		FY 1992	\$412,804	59	272	5,641	0	2,107
		DIFF	\$-97,125	19	-73	-1,610	0	-1,153
09	OBSTETRICS	FY 1993	\$48,500,014	11,856	29,082	207,699	0	2,375
		FY 1992	\$37,951,984	10,077	25,262	199,460	0	6,107
		DIFF	\$10,548,030	1,779	3,820	8,239	0	-3,732
09	OPHTHALMOLOGY	FY 1993	\$4,262,647	51	155	60,165	0	30,018
		FY 1992	\$4,578,107	65	306	60,822	0	30,696
		DIFF	\$-315,460	-14	-151	-657	0	-678
09	ORTHOPEDECS	FY 1993	\$23,525,240	870	5,112	340,690	0	134,943
		FY 1992	\$20,614,391	807	4,036	329,898	0	140,988
		DIFF	\$2,910,849	63	1,076	10,792	0	-6,045
09	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$30,018,880	519	2,925	423,482	622,383	108,258
		FY 1992	\$22,546,488	429	2,298	364,197	5,634,987	100,408

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 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	DIFF	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
09	OTHER (NOT ELSEWHERE CLAS)			\$7,472,391	90	627	59,285	-5,012,604	7,850
09	PEDIATRICS	FY 1993		\$5,880,127	193	2,041	30,177	0	4,171
		FY 1992		\$5,256,578	152	2,300	28,251	0	5,503
		DIFF		\$623,549	41	-259	1,926	0	-1,332
09	PSYCHIATRIC	FY 1993		\$52,645,862	2,875	60,476	393,215	0	332,149
		FY 1992		\$66,642,217	3,286	96,344	415,865	0	338,777
		DIFF		\$-13,996,355	-411	-35,868	-22,650	0	-6,628
09	PULMONARY/RESPIRATORY	FY 1993		\$15,906,783	991	5,889	256,513	0	77,953
		FY 1992		\$15,397,887	943	5,603	397,783	0	83,111
		DIFF		\$508,895	48	286	-141,270	0	-5,158
09	RHEUMATOLOGY	FY 1993		\$5,214,946	166	768	110,151	0	41,024
		FY 1992		\$4,194,537	128	639	99,172	0	38,696
		DIFF		\$1,020,409	38	129	10,979	0	2,328
09	THORACIC SURGERY	FY 1993		\$2,827,145	142	1,003	23,793	0	8,075
		FY 1992		\$2,705,408	137	984	24,434	0	6,075
		DIFF		\$121,737	5	19	-641	0	2,000
09	UROLOGY	FY 1993		\$5,540,812	293	1,173	100,010	0	22,736
		FY 1992		\$4,820,107	269	943	96,083	0	20,768
		DIFF		\$720,705	24	230	3,927	0	1,968

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 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
10	*** GRAND TOTAL ***	FY 1993	\$123,755,257	10,158	52,132	1,476,786	306,059	482,013
		FY 1992	\$110,191,476	8,524	55,333	1,564,288	698,068	451,154
		DIFF	\$13,563,781	1,634	-3,201	-87,502	-392,009	30,859
10	ADVERSE REACTIONS	FY 1993	\$805,645	101	227	16,474	0	5,101
		FY 1992	\$944,501	123	335	20,714	0	5,847
		DIFF	\$-138,856	-22	-108	-4,240	0	-746
10	ALLERGY	FY 1993	\$1,119,767	114	399	83,388	0	27,346
		FY 1992	\$1,066,639	108	344	87,340	0	28,404
		DIFF	\$53,127	6	55	-3,952	0	-1,058
10	CARDIOLOGY	FY 1993	\$19,947,517	1,183	6,265	104,128	0	35,405
		FY 1992	\$19,814,858	1,085	5,922	106,998	0	34,412
		DIFF	\$132,660	98	343	-2,870	0	993
10	DENTAL	FY 1993	\$129,621	4	6	1,538	0	779
		FY 1992	\$92,955	4	9	1,653	0	698
		DIFF	\$36,666	0	-3	-115	0	81
10	DERMATOLOGY	FY 1993	\$1,349,267	22	225	38,831	0	17,063
		FY 1992	\$1,066,219	16	56	37,946	0	14,713
		DIFF	\$283,048	6	169	885	0	2,350
10	ENDOCRINOLOGY	FY 1993	\$1,272,343	72	400	24,901	0	8,483
		FY 1992	\$1,038,468	73	285	27,311	0	7,875
		DIFF	\$233,875	-1	115	-2,410	0	608
10	ENT (EAR, NOSE, THROAT)	FY 1993	\$3,800,661	66	230	84,656	0	39,867
		FY 1992	\$3,227,307	83	279	72,007	0	33,006
		DIFF	\$573,353	-17	-49	12,649	0	6,861
10	GASTROENTEROLOGY	FY 1993	\$6,048,093	329	1,874	63,412	0	16,663
		FY 1992	\$4,571,479	296	1,768	47,028	0	12,706
		DIFF	\$1,476,614	33	106	16,384	0	3,957
10	GENERAL SURGERY	FY 1993	\$12,059,518	885	5,807	117,870	0	27,767
		FY 1992	\$9,964,937	754	4,948	103,766	0	24,657
		DIFF	\$2,094,581	131	859	14,104	0	3,110
10	GYNECOLOGY	FY 1993	\$2,997,579	181	487	52,864	0	16,207

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
10	GYNECOLOGY	FY 1992	\$2,338,694	142	481	47,141	0	0	14,081
		DIFF	\$658,885	39	6	5,723	0	0	2,126
10	HEMATOLOGY	FY 1993	\$2,080,835	129	679	20,004	0	0	4,178
		DIFF	\$1,612,786	95	774	13,832	0	0	3,558
		DIFF	\$468,049	34	-95	6,172	0	0	620
10	INFECTIOUS DISEASE	FY 1993	\$1,383,959	94	655	15,162	0	0	5,488
		DIFF	\$1,154,583	78	560	16,666	0	0	4,999
		DIFF	\$229,375	16	95	-1,504	0	0	489
10	NEPHROLOGY	FY 1993	\$844,931	59	287	9,875	0	0	4,253
		DIFF	\$674,608	45	192	7,644	0	0	3,028
		DIFF	\$170,323	14	95	2,231	0	0	1,225
10	NEUROLOGY	FY 1993	\$3,256,332	199	1,766	38,467	0	0	14,490
		DIFF	\$3,855,024	202	2,205	44,473	0	0	15,211
		DIFF	\$-598,693	-3	-439	-6,006	0	0	-721
10	NEUROSURGERY	FY 1993	\$2,988,641	175	2,082	7,973	0	0	2,133
		DIFF	\$2,036,487	153	1,384	6,709	0	0	1,720
		DIFF	\$952,154	22	698	1,264	0	0	413
10	NUTRITIONAL	FY 1993	\$93,270	17	33	1,292	0	0	259
		DIFF	\$180,237	15	39	3,738	0	0	693
		DIFF	\$-86,967	2	-6	-2,446	0	0	-434
10	OBSTETRICS	FY 1993	\$12,392,228	4,100	9,930	53,663	0	0	476
		DIFF	\$7,972,750	2,739	7,290	35,566	0	0	1,345
		DIFF	\$4,419,479	1,361	2,640	18,097	0	0	-869
10	OPHTHALMOLOGY	FY 1993	\$2,173,333	19	88	30,841	0	0	13,023
		DIFF	\$1,669,385	23	130	25,662	0	0	11,130
		DIFF	\$503,948	-4	-42	5,179	0	0	1,893
10	ORTHOPEDECS	FY 1993	\$9,002,127	417	2,486	137,358	0	0	59,810
		DIFF	\$8,414,342	374	2,335	155,136	0	0	59,282
		DIFF	\$587,785	43	151	-17,778	0	0	528
10	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$14,298,958	223	1,525	205,625	306,059	0	42,042
		DIFF	\$9,916,110	171	898	115,112	698,068	0	30,155

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FV=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FV	DIFF	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
10	OTHER (NOT ELSEWHERE CLAS			\$4,382,848	52	627		90,513	-392,009	11,887
10	PEDIATRICS	FY 1993		\$4,411,437	108	1,604		11,520	0	1,293
		FV 1992		\$2,752,281	90	1,277		7,132	0	1,313
		DIFF		\$1,659,156	18	327		4,388	0	-20
10	PSYCHIATRIC	FY 1993		\$9,012,227	841	10,260		96,803	0	76,836
		FV 1992		\$13,398,976	1,108	19,130		107,498	0	82,514
		DIFF		\$-4,386,749	-267	-8,870		-10,695	0	-5,678
10	PULMONARY/RESPIRATORY	FY 1993		\$5,823,557	483	3,034		162,880	0	29,958
		FV 1992		\$6,887,128	442	3,039		379,555	0	29,505
		DIFF		\$-1,063,572	41	-5		-216,675	0	453
10	RHEUMATOLOGY	FY 1993		\$2,229,318	107	676		40,578	0	19,303
		FV 1992		\$1,649,115	65	361		41,540	0	18,450
		DIFF		\$580,203	42	315		-962	0	853
10	THORACIC SURGERY	FY 1993		\$1,467,868	70	488		13,581	0	3,563
		FV 1992		\$1,337,964	80	511		11,890	0	2,386
		DIFF		\$129,904	-10	-23		1,691	0	1,177
10	UROLOGY	FY 1993		\$2,766,226	160	619		43,102	0	10,227
		FV 1992		\$2,553,642	160	781		40,231	0	9,466
		DIFF		\$212,584	0	-162		2,871	0	761

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***	FY 1993	\$73,249,982	7,497	44,999	1,369,055	200,775	455,394	
		FY 1992	\$75,364,542	8,388	52,416	1,486,394	191,914	498,517	
		DIFF	\$-2,114,559	-891	-7,417	-117,339	8,861	-43,123	
11	ADVERSE REACTIONS	FY 1993	\$517,932	81	216	16,488	0	4,271	
		FY 1992	\$523,657	91	311	16,899	0	4,436	
		DIFF	\$-5,725	-10	-95	-411	0	-165	
11	ALLERGY	FY 1993	\$621,073	84	275	50,617	0	15,192	
		FY 1992	\$543,290	80	283	48,635	0	14,633	
		DIFF	\$77,783	4	-8	1,982	0	559	
11	CARDIOLOGY	FY 1993	\$9,274,749	958	4,258	102,020	0	21,455	
		FY 1992	\$9,077,129	1,018	4,922	96,211	0	23,354	
		DIFF	\$197,620	-60	-664	5,809	0	-1,899	
11	DENTAL	FY 1993	\$211,095	17	37	3,612	0	1,353	
		FY 1992	\$156,299	21	45	3,313	0	1,400	
		DIFF	\$54,796	-4	-8	299	0	-47	
11	DERMATOLOGY	FY 1993	\$742,611	12	75	41,542	0	16,546	
		FY 1992	\$800,579	17	62	43,612	0	16,213	
		DIFF	\$-57,968	-5	13	-2,070	0	333	
11	ENDOCRINOLOGY	FY 1993	\$896,875	109	423	38,774	0	6,580	
		FY 1992	\$1,197,048	136	732	40,702	0	7,128	
		DIFF	\$-300,173	-27	-309	-1,928	0	-548	
11	ENT (EAR, NOSE, THROAT)	FY 1993	\$2,698,416	68	253	103,223	0	47,948	
		FY 1992	\$2,493,873	98	192	103,202	0	44,161	
		DIFF	\$204,544	-30	61	21	0	3,787	
11	GASTROENTEROLOGY	FY 1993	\$2,846,915	294	1,311	69,879	0	13,763	
		FY 1992	\$2,776,067	287	1,353	77,493	0	14,334	
		DIFF	\$70,848	7	-42	-7,614	0	-571	
11	GENERAL SURGERY	FY 1993	\$8,226,464	789	4,738	148,694	0	30,322	
		FY 1992	\$7,794,016	905	4,927	141,852	0	24,995	
		DIFF	\$432,448	-116	-189	6,842	0	5,327	
11	GYNECOLOGY	FY 1993	\$2,006,881	268	921	55,625	0	12,850	

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
11	GYNECOLOGY	FY 1992	\$2,272,118	346	1,208	65,213	0	0	14,659
		DIFF	\$-265,237	-78	-297	-9,588	0	0	-1,809
11	HEMATOLOGY	FY 1993	\$2,009,951	100	1,005	20,825	0	0	4,954
		DIFF	\$1,062,957	102	651	19,018	0	0	3,523
		DIFF	\$946,994	-2	354	1,807	0	0	1,431
11	INFECTIOUS DISEASE	FY 1993	\$617,816	72	445	17,953	0	0	8,231
		DIFF	\$607,171	65	294	20,647	0	0	8,458
		DIFF	\$10,645	7	151	-2,694	0	0	-227
11	NEPHROLOGY	FY 1993	\$452,037	42	168	14,556	0	0	3,745
		DIFF	\$555,255	53	304	16,544	0	0	3,919
		DIFF	\$-103,218	-11	-136	-1,988	0	0	-174
11	NEUROLOGY	FY 1993	\$2,820,119	169	1,340	54,563	0	0	13,011
		DIFF	\$2,707,233	179	1,242	58,508	0	0	14,167
		DIFF	\$112,886	-10	98	-3,945	0	0	-1,156
11	NEUROSURGERY	FY 1993	\$1,339,508	112	851	8,178	0	0	1,416
		DIFF	\$1,501,386	153	1,547	8,703	0	0	1,431
		DIFF	\$-161,878	-41	-696	-525	0	0	-15
11	NUTRITIONAL	FY 1993	\$97,900	17	131	1,320	0	0	237
		DIFF	\$113,331	25	75	1,460	0	0	248
		DIFF	\$-15,431	-8	56	-140	0	0	-11
11	OBSTETRICS	FY 1993	\$6,242,285	2,304	5,350	37,111	0	0	64
		DIFF	\$6,207,740	2,581	5,838	38,816	0	0	13
		DIFF	\$34,545	-277	-488	-1,705	0	0	51
11	OPHTHALMOLOGY	FY 1993	\$989,143	9	-2	25,109	0	0	11,265
		DIFF	\$1,110,471	18	78	27,002	0	0	11,079
		DIFF	\$-121,328	-9	-80	-1,893	0	0	186
11	ORTHOPEDECS	FY 1993	\$5,014,578	407	1,808	153,517	0	0	73,398
		DIFF	\$5,904,428	423	1,943	189,351	0	0	94,270
		DIFF	\$-889,850	-16	-135	-35,834	0	0	-20,872
11	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$6,617,675	188	1,040	91,548	200,775	200,775	23,298
		DIFF	\$6,402,442	160	726	129,217	191,914	191,914	50,370

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	DIFF	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
11	OTHER (NOT ELSEWHERE)	FY 1993		\$215,233	28	314	-37,669	8,861	-27,072
	PEDIATRICS	FY 1992		\$1,288,540	132	886	10,170	0	721
		DIFF		\$-505,578	-2	-374	-1,978	0	117
11	PSYCHIATRIC	FY 1993		\$10,415,686	566	15,843	106,416	0	84,273
		FY 1992		\$11,458,994	762	20,479	107,421	0	82,637
		DIFF		\$-1,043,309	-196	-4,636	-1,005	0	1,636
11	PULMONARY/RESPIRATORY	FY 1993		\$3,109,120	348	1,929	79,096	0	23,433
		FY 1992		\$4,133,015	360	2,111	94,984	0	24,824
		DIFF		\$-1,023,895	-12	-182	-15,888	0	-1,391
11	RHEUMATOLOGY	FY 1993		\$1,411,868	101	575	52,790	0	22,260
		FY 1992		\$1,286,929	78	420	55,582	0	21,933
		DIFF		\$124,940	23	155	-2,792	0	327
11	THORACIC SURGERY	FY 1993		\$950,967	60	426	14,388	0	4,636
		FY 1992		\$1,041,989	85	656	17,784	0	6,255
		DIFF		\$-91,022	-25	-230	-3,396	0	-1,619
11	UROLOGY	FY 1993		\$1,829,777	190	697	51,041	0	10,172
		FY 1992		\$1,843,007	211	757	52,077	0	9,473
		DIFF		\$-13,230	-21	-60	-1,036	0	699

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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL SERVICES	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
12	*** GRAND TOTAL ***	FY 1993	\$19,901,317	2,163	11,251	307,439	307,439	39,467	130,520
		FY 1992	\$22,502,974	1,300	15,064	468,276	468,276	35,730	201,837
		DIFF	\$-2,601,657	863	-3,813	-160,837	-160,837	3,737	-71,317
12	ADVERSE REACTIONS	FY 1993	\$35,311	16	86	4,365	4,365	0	1,626
		FY 1992	\$314,240	21	65	6,976	6,976	0	4,086
		DIFF	\$-278,929	-5	21	-2,611	-2,611	0	-2,460
12	ALLERGY	FY 1993	\$275,748	13	35	11,982	11,982	0	5,865
		FY 1992	\$282,132	15	45	14,314	14,314	0	7,626
		DIFF	\$-6,384	-2	-10	-2,332	-2,332	0	-1,761
12	CARDIOLOGY	FY 1993	\$1,971,444	82	453	15,704	15,704	0	5,957
		FY 1992	\$1,958,878	65	504	18,514	18,514	0	7,408
		DIFF	\$12,566	17	-51	-2,810	-2,810	0	-1,451
12	DENTAL	FY 1993	\$46,864	3	13	640	640	0	301
		FY 1992	\$32,359	0	0	842	842	0	531
		DIFF	\$14,505	3	13	-202	-202	0	-230
12	DERMATOLOGY	FY 1993	\$285,546	4	26	12,932	12,932	0	6,883
		FY 1992	\$483,141	1	11	21,216	21,216	0	12,445
		DIFF	\$-197,595	3	15	-8,284	-8,284	0	-5,562
12	ENDOCRINOLOGY	FY 1993	\$159,421	6	27	6,085	6,085	0	1,936
		FY 1992	\$162,855	5	23	8,214	8,214	0	2,551
		DIFF	\$-3,434	1	4	-2,129	-2,129	0	-615
12	ENT (EAR, NOSE, THROAT)	FY 1993	\$652,372	7	20	20,796	20,796	0	14,387
		FY 1992	\$1,207,377	8	59	38,526	38,526	0	30,997
		DIFF	\$-555,005	-1	-39	-17,730	-17,730	0	-16,610
12	GASTROENTEROLOGY	FY 1993	\$785,195	32	160	14,065	14,065	0	4,911
		FY 1992	\$627,387	38	139	15,309	15,309	0	7,274
		DIFF	\$157,807	-6	21	-1,244	-1,244	0	-2,363
12	GENERAL SURGERY	FY 1993	\$961,887	72	435	19,397	19,397	0	5,353
		FY 1992	\$978,676	60	267	22,782	22,782	0	9,251
		DIFF	\$-16,789	12	168	-3,385	-3,385	0	-3,898
12	GYNECOLOGY	FY 1993	\$632,380	22	85	17,782	17,782	0	5,722

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HIA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
12	GYNECOLOGY	FY 1992	\$892,639	26	110	23,092	0	8,564
		DIFF	\$-260,259	-4	-25	-5,310	0	-2,842
12	HEMATOLOGY	FY 1993	\$192,059	22	58	3,543	0	834
		DIFF	\$405,924	15	43	3,534	0	1,163
		DIFF	\$-213,864	7	15	9	0	-329
12	INFECTIOUS DISEASE	FY 1993	\$203,676	13	77	5,697	0	2,819
		DIFF	\$322,369	5	13	11,708	0	8,356
		DIFF	\$-118,693	8	64	-6,011	0	-5,537
12	NEPHROLOGY	FY 1993	\$61,930	9	31	1,722	0	380
		DIFF	\$81,621	8	27	1,958	0	589
		DIFF	\$-19,691	1	4	-236	0	-209
12	NEUROLOGY	FY 1993	\$334,781	13	104	6,011	0	2,377
		DIFF	\$430,181	17	249	6,632	0	3,414
		DIFF	\$-95,400	-4	-145	-621	0	-1,037
12	NEUROSURGERY	FY 1993	\$131,676	14	63	960	0	148
		DIFF	\$138,546	14	99	1,057	0	212
		DIFF	\$-6,869	0	-36	-97	0	-64
12	NUTRITIONAL	FY 1993	\$19,727	9	15	186	0	76
		DIFF	\$20,097	1	2	436	0	222
		DIFF	\$-370	8	13	-250	0	-146
12	OBSTETRICS	FY 1993	\$3,174,263	1,313	3,419	13,716	0	61
		DIFF	\$1,546,614	345	1,569	7,643	0	326
		DIFF	\$1,627,649	968	1,850	6,073	0	-265
12	OPHTHALMOLOGY	FY 1993	\$464,130	3	7	6,643	0	4,754
		DIFF	\$499,104	8	33	9,597	0	6,716
		DIFF	\$-34,975	-5	-26	-2,954	0	-1,962
12	ORTHOPEDECS	FY 1993	\$769,805	32	116	16,165	0	6,896
		DIFF	\$909,632	37	144	23,343	0	12,372
		DIFF	\$-139,827	-5	-28	-7,178	0	-5,476
12	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$1,541,082	24	118	32,484	39,467	13,035
		DIFF	\$1,267,386	27	103	38,959	35,730	16,029

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	DIFF	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
12	OTHER (NOT ELSEWHERE)	FY 1993		\$273,695	-3	15	-6,475	3,737	-2,994
		FY 1992		\$209,181	10	105	1,081	0	234
		DIFF		\$213,278	12	120	1,327	0	268
				\$-4,096	-2	-15	-246	0	-34
12	PSYCHIATRIC	FY 1993		\$5,568,106	384	5,379	34,489	0	31,364
		FY 1992		\$8,082,385	509	11,150	37,135	0	31,474
		DIFF		\$-2,514,278	-125	-5,771	-2,646	0	-110
12	PULMONARY/RESPIRATORY	FY 1993		\$837,849	41	351	45,353	0	9,560
		FY 1992		\$1,024,612	44	189	135,000	0	21,506
		DIFF		\$-186,763	-3	162	-89,647	0	-11,946
12	RHEUMATOLOGY	FY 1993		\$159,771	4	10	5,306	0	2,525
		FY 1992		\$190,919	5	30	7,107	0	3,476
		DIFF		\$-31,148	-1	-20	-1,801	0	-951
12	THORACIC SURGERY	FY 1993		\$74,604	4	13	514	0	100
		FY 1992		\$75,158	4	42	1,191	0	370
		DIFF		\$-554	0	-29	-677	0	-270
12	UROLOGY	FY 1993		\$352,508	11	45	9,821	0	2,416
		FY 1992		\$355,464	10	28	11,864	0	4,611
		DIFF		\$-2,956	1	17	-2,043	0	-2,195

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
ALL	FY 1993	\$2,733,281,864	271,464	1,828,831	38,018,798	5,428,149	13,171,428
	FY 1992	\$2,728,213,640	293,510	2,145,231	37,753,769	10,329,030	12,858,204
	DIFF	\$5,068,224	-22,046	-316,400	265,029	-4,900,881	313,224
AK	FY 1993	\$11,467,211	694	6,714	114,673	7,554	43,860
	FY 1992	\$12,793,627	1,007	8,816	127,783	7,237	52,272
	DIFF	\$-1,326,416	-313	-2,102	-13,110	317	-8,412
PR	FY 1993	\$4,198,077	1,092	4,950	54,734	7,080	25,542
	FY 1992	\$4,481,310	1,225	5,236	60,940	6,927	26,984
	DIFF	\$-283,233	-133	-286	-6,206	153	-1,442
00	FY 1993	\$3,702,082	1,106	9,271	17,168	3,033	5,291
	FY 1992	\$2,932,751	932	7,073	14,155	3,377	4,605
	DIFF	\$769,331	174	1,198	3,013	-344	686
01	FY 1993	\$320,513,749	36,272	222,697	3,961,590	586,885	1,393,101
	FY 1992	\$322,789,503	40,631	248,125	4,111,361	572,510	1,420,019
	DIFF	\$-2,275,754	-4,359	-25,428	-149,771	14,375	-26,918
02	FY 1993	\$289,522,570	38,519	209,864	4,672,035	511,187	1,512,684
	FY 1992	\$274,158,913	40,196	229,243	4,344,148	468,543	1,423,558
	DIFF	\$15,363,657	-1,677	-19,379	327,887	42,644	89,126
03	FY 1993	\$406,916,591	37,952	299,785	5,785,239	585,386	1,947,448
	FY 1992	\$409,638,949	41,773	333,755	5,505,179	489,213	1,784,122
	DIFF	\$-2,722,358	-3,821	-33,970	280,060	96,173	163,326
04	FY 1993	\$234,280,180	21,534	155,496	3,526,682	862,869	1,180,763
	FY 1992	\$218,281,662	22,028	164,212	3,260,167	728,850	1,053,914
	DIFF	\$15,998,518	-494	-8,716	266,515	134,019	126,849
05	FY 1993	\$229,434,690	27,520	156,202	2,870,460	602,239	1,052,006
	FY 1992	\$247,693,866	33,393	200,726	2,936,580	570,496	1,094,326
	DIFF	\$-18,259,176	-5,873	-44,524	-66,120	31,743	-42,320
06	FY 1993	\$328,218,910	27,976	253,729	4,714,934	517,365	1,701,662
	FY 1992	\$352,458,008	33,187	328,652	4,689,787	376,611	1,650,418
	DIFF	\$-24,239,098	-5,211	-74,923	25,147	140,754	51,244

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HIA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
07	FY 1993	\$134,427,498	11,669	96,303	1,857,326	158,061	676,419
	FY 1992	\$141,715,520	12,511	124,953	1,827,725	148,289	665,311
	DIFF	\$-7,288,022	-842	-28,650	29,601	9,772	11,108
08	FY 1993	\$221,783,067	22,507	160,693	3,444,271	417,806	1,213,887
	FY 1992	\$228,061,081	25,817	196,435	3,565,799	396,278	1,203,736
	DIFF	\$-6,278,014	-3,310	-35,742	-121,528	21,528	10,151
09	FY 1993	\$331,910,682	24,805	145,745	3,846,406	622,383	1,350,838
	FY 1992	\$305,149,459	22,598	175,192	3,791,187	5,634,987	1,327,431
	DIFF	\$26,761,223	2,207	-29,447	55,219	-5,012,604	23,407
10	FY 1993	\$123,755,257	10,158	52,132	1,476,786	306,059	482,013
	FY 1992	\$110,191,476	8,524	55,333	1,564,288	698,068	451,154
	DIFF	\$13,563,781	1,634	-3,201	-87,502	-392,009	30,859
11	FY 1993	\$73,249,982	7,497	44,999	1,369,055	200,775	455,394
	FY 1992	\$75,364,542	8,388	52,416	1,486,394	191,914	498,517
	DIFF	\$-2,114,559	-891	-7,417	-117,339	8,861	-43,123
12	FY 1993	\$19,901,317	2,163	11,251	307,439	39,467	130,520
	FY 1992	\$22,502,974	1,300	15,064	468,276	35,730	201,837
	DIFF	\$-2,601,657	863	-3,813	-160,837	3,737	-71,317



APPENDIX C9293

FY 1992 COMPARED WITH FY 1993
SUMMARY BY REGIONS, INSTITUTIONAL CLAIMS



DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
AK	*** GRAND TOTAL ***	FY 1993 FY 1992 DIFF	\$5,831,271 \$6,123,035 \$-291,764	694 1,007 -313	6,714 8,816 -2,102
AK	ADVERSE REACTIONS	FY 1993 FY 1992 DIFF	\$18,146 \$79,003 \$-60,857	9 14 -5	17 77 -60
AK	ALLERGY	FY 1993 FY 1992 DIFF	\$5,345 \$20,972 \$-15,627	4 11 -7	15 34 -19
AK	CARDIOLOGY	FY 1993 FY 1992 DIFF	\$841,552 \$566,385 \$275,167	88 91 -3	418 341 77
AK	DENTAL	FY 1992 DIFF	\$2,036 \$-2,036	3 -3	16 -16
AK	DERMATOLOGY	FY 1993 FY 1992 DIFF	\$12,480 \$10,070 \$2,410	4 2 2	16 2 14
AK	ENDOCRINOLOGY	FY 1993 FY 1992 DIFF	\$7,458 \$46,530 \$-39,071	5 11 -6	42 37 5
AK	ENT (EAR, NOSE, THROAT)	FY 1993 FY 1992 DIFF	\$22,110 \$9,801 \$12,308	8 5 3	20 13 7
AK	GASTROENTEROLOGY	FY 1993 FY 1992 DIFF	\$76,110 \$53,565 \$22,545	27 21 6	120 92 28
AK	GENERAL SURGERY	FY 1993 FY 1992 DIFF	\$190,525 \$399,028 \$-208,503	40 77 -37	221 405 -184
AK	GYNECOLOGY	FY 1993	\$14,634	13	47

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
AK	GYNECOLOGY	FY 1992	\$67,210	21	85
		DIFF	\$-52,575	-8	-38
AK	HEMATOLOGY	FY 1993	\$13,329	3	24
		FY 1992	\$84,572	11	88
		DIFF	\$-71,243	-8	-64
AK	INFECTIOUS DISEASE	FY 1993	\$91,745	5	125
		FY 1992	\$48	5	23
		DIFF	\$91,697	0	102
AK	NEPHROLOGY	FY 1993	\$16,464	2	7
		FY 1992	\$14,438	5	23
		DIFF	\$2,025	-3	-16
AK	NEUROLOGY	FY 1993	\$80,058	9	95
		FY 1992	\$120,403	22	130
		DIFF	\$-40,346	-13	-35
AK	NEUROSURGERY	FY 1993	\$30,629	7	25
		FY 1992	\$379,077	21	258
		DIFF	\$-348,448	-14	-233
AK	NUTRITIONAL	FY 1993	\$15,590	2	16
		FY 1992	\$5,548	2	6
		DIFF	\$10,043	0	10
AK	OBSTETRICS	FY 1993	\$1,189,390	185	1,183
		FY 1992	\$968,687	355	1,278
		DIFF	\$220,703	-170	-95
AK	OPHTHALMOLOGY	FY 1993	\$10,007	3	6
		FY 1992	\$16,423	8	19
		DIFF	\$-6,416	-5	-13
AK	ORTHOPEDECS	FY 1993	\$133,443	16	115
		FY 1992	\$143,479	46	169
		DIFF	\$-10,036	-30	-54
AK	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$108,842	22	89

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL
	OTHER (NOT ELSEWHERE CLAS	FY 1992			BED DAYS
AK		DIFF	\$94,974	18	69
			\$13,868	4	20
AK	PEDIATRICS	FY 1993	\$936,468	44	739
		FY 1992	\$770,274	46	673
		DIFF	\$166,194	-2	66
AK	PSYCHIATRIC	FY 1993	\$1,310,700	127	2,831
		FY 1992	\$1,850,797	150	4,578
		DIFF	\$-540,097	-23	-1,747
AK	PULMONARY/RESPIRATORY	FY 1993	\$638,248	48	452
		FY 1992	\$284,613	35	242
		DIFF	\$353,634	13	210
AK	RHEUMATOLOGY	FY 1993	\$3,663	8	31
		FY 1992	\$48,011	6	57
		DIFF	\$-44,347	2	-26
AK	THORACIC SURGERY	FY 1993	\$46,204	4	34
		FY 1992	\$62,505	9	60
		DIFF	\$-16,301	-5	-26
AK	UROLOGY	FY 1993	\$18,129	11	26
		FY 1992	\$24,586	12	41
		DIFF	\$-6,456	-1	-15

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
PR	*** GRAND TOTAL ***	FY 1993	\$1,955,432	1,092	4,950
		FY 1992	\$1,808,408	1,225	5,236
		DIFF	\$147,024	-133	-286
PR	ADVERSE REACTIONS	FY 1992	\$3,282	5	11
		DIFF	\$-3,282	-5	-11
PR	ALLERGY	FY 1993	\$49,940	54	220
		FY 1992	\$63,163	63	272
		DIFF	\$-13,223	-9	-52
PR	CARDIOLOGY	FY 1993	\$174,296	50	275
		FY 1992	\$128,132	53	293
		DIFF	\$46,164	-3	-18
PR	DENTAL	FY 1993	\$658	1	3
		FY 1992	\$1,256	2	5
		DIFF	\$-598	-1	-2
PR	DERMATOLOGY	FY 1992	\$4,953	3	16
		DIFF	\$-4,953	-3	-16
PR	ENDOCRINOLOGY	FY 1993	\$17,125	13	74
		FY 1992	\$15,503	13	55
		DIFF	\$1,622	0	19
PR	ENT (EAR, NOSE, THROAT)	FY 1993	\$56,194	59	165
		FY 1992	\$46,790	57	123
		DIFF	\$9,404	2	42
PR	GASTROENTEROLOGY	FY 1993	\$65,461	79	317
		FY 1992	\$81,469	91	404
		DIFF	\$-16,008	-12	-87
PR	GENERAL SURGERY	FY 1993	\$146,880	96	360
		FY 1992	\$160,265	109	450
		DIFF	\$-13,385	-13	-90
PR	GYNECOLOGY	FY 1993	\$64,462	46	131
		FY 1992	\$82,098	51	155

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL
		DIFF			BED DAYS
PR	GYNECOLOGY	FY 1993	\$-17,635	-5	-24
		FY 1992	\$37,425	28	105
		DIFF	\$38,872	23	115
			\$-1,447	5	-10
PR	INFECTIOUS DISEASE	FY 1993	\$20,602	23	102
		FY 1992	\$59,459	32	143
		DIFF	\$-38,856	-9	-41
PR	NEPHROLOGY	FY 1993	\$10,332	8	57
		FY 1992	\$13,854	8	60
		DIFF	\$-3,522	0	-3
PR	NEUROLOGY	FY 1993	\$32,649	13	134
		FY 1992	\$22,940	15	25
		DIFF	\$9,709	-2	109
PR	NEUROSURGERY	FY 1993	\$9,720	4	22
		FY 1992	\$19,497	7	70
		DIFF	\$-9,777	-3	-48
PR	NUTRITIONAL	FY 1993	\$4,565	5	32
		FY 1992	\$1,832	3	6
		DIFF	\$2,733	2	26
PR	OBSTETRICS	FY 1993	\$382,228	400	1,236
		FY 1992	\$390,062	471	1,439
		DIFF	\$-7,834	-71	-203
PR	OPHTHALMOLOGY	FY 1993	\$1,370	2	4
		FY 1992	\$6,429	5	9
		DIFF	\$-5,059	-3	-5
PR	ORTHOPEDECS	FY 1993	\$30,200	18	64
		FY 1992	\$23,174	18	51
		DIFF	\$7,026	0	13
PR	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$52,284	33	148
		FY 1992	\$24,327	26	126

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
PR	OTHER (NOT ELSEWHERE CLAS	DIFF	\$27,957	7	22
PR	PEDIATRICS	FY 1993	\$48,258	6	60
		FY 1992	\$25,826	6	38
		DIFF	\$22,432	0	22
PR	PSYCHIATRIC	FY 1993	\$576,777	47	875
		FY 1992	\$409,522	29	588
		DIFF	\$167,255	18	287
PR	PULMONARY/RESPIRATORY	FY 1993	\$139,401	85	468
		FY 1992	\$148,587	110	631
		DIFF	\$-9,187	-25	-163
PR	RHEUMATOLOGY	FY 1993	\$11,894	3	15
		FY 1992	\$6,912	3	13
		DIFF	\$4,982	0	2
PR	THORACIC SURGERY	FY 1993	\$-1,657	-1	-18
		FY 1992	\$2,736	2	19
		DIFF	\$-4,393	-3	-37
PR	UROLOGY	FY 1993	\$24,368	20	101
		FY 1992	\$27,470	20	119
		DIFF	\$-3,102	0	-18

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
00	*** GRAND TOTAL ***	FY 1993	\$2,913,497	1,106	8,271
		FY 1992	\$2,177,209	932	7,073
		DIFF	\$736,288	174	1,198
00	ADVERSE REACTIONS	FY 1993	\$10,777	5	24
		FY 1992	\$28,320	10	69
		DIFF	\$-17,543	-5	-45
00	ALLERGY	FY 1993	\$333	11	34
		FY 1992	\$38,538	31	128
		DIFF	\$-38,206	-20	-94
00	CARDIOLOGY	FY 1993	\$477,350	135	774
		FY 1992	\$298,052	93	723
		DIFF	\$179,297	42	51
00	DENTAL	FY 1993	\$305	1	2
		FY 1992	\$268	1	3
		DIFF	\$36	0	-1
00	DERMATOLOGY	FY 1993	\$23,312	11	85
		FY 1992	\$22,359	7	66
		DIFF	\$953	4	19
00	ENDOCRINOLOGY	FY 1993	\$15,697	18	151
		FY 1992	\$25,448	21	116
		DIFF	\$-9,750	-3	35
00	ENT (EAR, NOSE, THROAT)	FY 1993	\$49,665	28	153
		FY 1992	\$34,282	23	78
		DIFF	\$15,383	5	75
00	GASTROENTEROLOGY	FY 1993	\$167,454	113	697
		FY 1992	\$143,913	106	519
		DIFF	\$23,542	7	178
00	GENERAL SURGERY	FY 1993	\$107,014	92	431
		FY 1992	\$178,178	85	583
		DIFF	\$-71,164	7	-152

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 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
00	GYNECOLOGY	FY 1993	\$44,410	40	162
		FY 1992	\$50,757	53	186
		DIFF	\$-6,347	-13	-24
00	HEMATOLOGY	FY 1993	\$40,646	17	117
		FY 1992	\$-38,530	10	28
		DIFF	\$79,175	7	89
00	INFECTIOUS DISEASE	FY 1993	\$20,656	25	155
		FY 1992	\$4,505	11	55
		DIFF	\$16,151	14	100
00	NEPHROLOGY	FY 1993	\$33,111	10	104
		FY 1992	\$1,208	3	14
		DIFF	\$31,903	7	90
00	NEUROLOGY	FY 1993	\$82,299	36	483
		FY 1992	\$112,661	33	412
		DIFF	\$-30,361	3	71
00	NEUROSURGERY	FY 1993	\$71,314	12	114
		FY 1992	\$28,161	16	354
		DIFF	\$43,153	-4	-240
00	NUTRITIONAL	FY 1993	\$9,795	2	43
		DIFF	\$9,795	2	43
00	OBSTETRICS	FY 1993	\$350,406	229	1,049
		FY 1992	\$200,064	193	789
		DIFF	\$150,342	36	260
00	OPHTHALMOLOGY	FY 1993	\$10,912	16	64
		FY 1992	\$10,574	10	26
		DIFF	\$339	6	38
00	ORTHOPEDECS	FY 1993	\$50,053	21	111
		FY 1992	\$34,219	34	146
		DIFF	\$15,834	-13	-35
00	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$80,315	55	318

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL
	OTHER (NOT ELSEWHERE CLAS	DIFF			BED DAYS
00		FY 1992	\$40,319	26	135
		DIFF	\$39,996	29	183
00	PEDIATRICS	FY 1993	\$86,801	14	167
		FY 1992	\$6,218	5	78
		DIFF	\$80,583	9	89
00	PSYCHIATRIC	FY 1993	\$884,762	60	2,112
		FY 1992	\$673,122	46	1,774
		DIFF	\$211,640	14	338
00	PULMONARY/RESPIRATORY	FY 1993	\$142,173	89	614
		FY 1992	\$181,307	65	500
		DIFF	\$-39,133	24	114
00	RHEUMATOLOGY	FY 1993	\$47,399	16	83
		FY 1992	\$37,369	12	81
		DIFF	\$10,030	4	2
00	THORACIC: SURGERY	FY 1993	\$19,880	2	10
		FY 1992	\$4,053	0	19
		DIFF	\$15,827	2	-9
00	UROLOGY	FY 1993	\$86,657	48	214
		FY 1992	\$61,844	38	191
		DIFF	\$24,813	10	23

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
01	*** GRAND TOTAL ***	FY 1993	\$149,420,676	36,272	222,697
		FY 1992	\$149,526,836	40,631	248,125
		DIFF	\$-106,160	-4,359	-25,428
01	ADVERSE REACTIONS	FY 1993	\$1,694,907	338	2,044
		FY 1992	\$1,431,351	391	1,927
		DIFF	\$263,556	-53	117
01	ALLERGY	FY 1993	\$1,404,612	585	2,393
		FY 1992	\$1,223,285	591	2,358
		DIFF	\$181,327	-6	35
01	CARDIOLOGY	FY 1993	\$17,606,317	3,464	19,558
		FY 1992	\$17,308,543	3,634	20,346
		DIFF	\$297,774	-170	-788
01	DENTAL	FY 1993	\$140,187	43	131
		FY 1992	\$208,881	47	169
		DIFF	\$-68,694	-4	-38
01	DERMATOLOGY	FY 1993	\$614,263	82	723
		FY 1992	\$572,797	96	529
		DIFF	\$41,466	-14	194
01	ENDOCRINOLOGY	FY 1993	\$1,035,812	354	2,336
		FY 1992	\$1,019,355	402	2,384
		DIFF	\$16,457	-48	-48
01	ENT (EAR, NOSE, THROAT)	FY 1993	\$2,872,982	547	1,596
		FY 1992	\$3,245,637	775	2,219
		DIFF	\$-372,655	-228	-623
01	GASTROENTEROLOGY	FY 1993	\$4,535,029	1,374	6,952
		FY 1992	\$4,850,926	1,538	8,221
		DIFF	\$-315,897	-164	-1,269
01	GENERAL SURGERY	FY 1993	\$14,457,623	3,174	20,332
		FY 1992	\$13,124,192	3,271	20,093
		DIFF	\$1,333,431	-97	239

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
01	GYNECOLOGY	FY 1993	\$4,296,310	940	3,587
		FY 1992	\$5,123,709	1,143	4,616
		DIFF	\$-827,399	-203	-1,029
01	HEMATOLOGY	FY 1993	\$3,441,664	415	2,666
		FY 1992	\$2,538,678	515	2,829
		DIFF	\$902,986	-100	-163
01	INFECTIOUS DISEASE	FY 1993	\$1,920,276	416	2,358
		FY 1992	\$2,103,799	464	2,884
		DIFF	\$-183,523	-48	-526
01	NEPHROLOGY	FY 1993	\$690,143	211	1,267
		FY 1992	\$763,207	256	1,480
		DIFF	\$-73,064	-45	-213
01	NEUROLOGY	FY 1993	\$6,858,055	846	11,413
		FY 1992	\$6,145,953	955	10,629
		DIFF	\$712,102	-109	784
01	NEUROSURGERY	FY 1993	\$4,580,908	530	6,330
		FY 1992	\$4,308,518	489	6,635
		DIFF	\$272,390	41	-305
01	NUTRITIONAL	FY 1993	\$564,692	147	551
		FY 1992	\$492,718	177	752
		DIFF	\$71,974	-30	-201
01	OBSTETRICS	FY 1993	\$25,092,016	14,311	39,258
		FY 1992	\$28,693,671	16,832	49,990
		DIFF	\$-3,601,655	-2,521	-10,732
01	OPHTHALMOLOGY	FY 1993	\$478,892	114	289
		FY 1992	\$704,054	123	374
		DIFF	\$-225,163	-9	-85
01	ORTHOPEDECS	FY 1993	\$9,193,515	1,495	11,224
		FY 1992	\$8,196,556	1,604	11,003
		DIFF	\$996,960	-109	221

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL
					BED DAYS
01	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$3,256,315	756	3,918
		FY 1992	\$3,719,555	829	4,868
		DIFF	\$-463,240	-73	-950
01	PEDIATRICS	FY 1993	\$4,215,954	467	4,150
		FY 1992	\$2,618,120	465	3,352
		DIFF	\$1,597,834	2	798
01	PSYCHIATRIC	FY 1993	\$26,437,979	2,897	60,361
		FY 1992	\$28,047,720	3,136	71,499
		DIFF	\$-1,609,741	-239	-11,138
01	PULMONARY/RESPIRATORY	FY 1993	\$9,184,766	1,620	12,258
		FY 1992	\$8,498,569	1,625	11,942
		DIFF	\$686,197	-5	316
01	RHEUMATOLOGY	FY 1993	\$1,210,022	264	1,642
		FY 1992	\$1,137,365	280	1,938
		DIFF	\$72,658	-16	-296
01	THORACIC SURGERY	FY 1993	\$1,874,315	216	2,423
		FY 1992	\$1,520,339	251	2,089
		DIFF	\$353,976	-35	334
01	UROLOGY	FY 1993	\$1,763,124	666	2,937
		FY 1992	\$1,929,339	742	2,999
		DIFF	\$-166,215	-76	-62

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
02	*** GRAND TOTAL ***	FY 1993	\$115,819,644	38,519	209,864
		FY 1992	\$122,343,579	40,196	229,243
		DIFF	\$-6,523,935	-1,677	-19,379
02	ADVERSE REACTIONS	FY 1993	\$624,008	294	839
		FY 1992	\$693,961	290	944
		DIFF	\$-69,953	4	-105
02	ALLERGY	FY 1993	\$907,925	442	1,609
		FY 1992	\$940,014	500	2,113
		DIFF	\$-32,089	-58	-504
02	CARDIOLOGY	FY 1993	\$13,147,508	2,817	16,052
		FY 1992	\$12,054,479	2,703	16,714
		DIFF	\$1,093,030	114	-662
02	DENTAL	FY 1993	\$154,772	56	122
		FY 1992	\$205,406	69	182
		DIFF	\$-50,633	-13	-60
02	DERMATOLOGY	FY 1993	\$248,552	79	461
		FY 1992	\$336,540	76	454
		DIFF	\$-87,988	3	7
02	ENDOCRINOLOGY	FY 1993	\$1,344,099	389	2,507
		FY 1992	\$889,252	380	2,732
		DIFF	\$454,848	9	-225
02	ENT (EAR, NOSE, THROAT)	FY 1993	\$1,712,814	256	1,015
		FY 1992	\$4,433,140	331	1,116
		DIFF	\$-2,720,326	-75	-101
02	GASTROENTEROLOGY	FY 1993	\$3,055,340	1,050	5,405
		FY 1992	\$2,947,096	1,062	6,110
		DIFF	\$108,244	-12	-705
02	GENERAL SURGERY	FY 1993	\$9,827,117	2,470	15,806
		FY 1992	\$8,851,541	2,486	15,943
		DIFF	\$975,576	-16	-137

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
02	GYNECOLOGY	FY 1993	\$3,139,619	1,040	3,314
		FY 1992	\$6,152,885	1,080	3,854
		DIFF	\$-3,013,267	-40	-540
02	HEMATOLOGY	FY 1993	\$2,622,468	476	3,138
		FY 1992	\$1,698,014	443	2,429
		DIFF	\$924,454	33	709
02	INFECTIOUS DISEASE	FY 1993	\$1,117,104	350	2,203
		FY 1992	\$1,094,349	329	1,939
		DIFF	\$22,755	21	264
02	NEPHROLOGY	FY 1993	\$523,348	180	937
		FY 1992	\$383,778	156	1,072
		DIFF	\$139,570	24	-135
02	NEUROLOGY	FY 1993	\$4,181,251	583	5,837
		FY 1992	\$3,112,681	617	5,497
		DIFF	\$1,068,569	-34	340
02	NEUROSURGERY	FY 1993	\$2,580,326	399	3,508
		FY 1992	\$2,432,401	374	4,554
		DIFF	\$147,925	25	-1,046
02	NUTRITIONAL	FY 1993	\$361,707	210	572
		FY 1992	\$680,868	207	665
		DIFF	\$-319,161	3	-93
02	OBSTETRICS	FY 1993	\$24,468,321	17,969	46,450
		FY 1992	\$27,099,792	19,332	52,972
		DIFF	\$-2,631,470	-1,363	-6,522
02	OPHTHALMOLOGY	FY 1993	\$352,156	97	213
		FY 1992	\$488,990	101	285
		DIFF	\$-136,834	-4	-72
02	ORTHOPEDECS	FY 1993	\$4,945,906	1,266	7,297
		FY 1992	\$6,366,016	1,397	9,191
		DIFF	\$-1,420,110	-131	-1,894

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
02	OTHER (NOT ELSEWHERE CLAS)	FY 1993	\$3,050,931	749	4,062
		FY 1992	\$2,787,703	692	3,510
		DIFF	\$263,228	57	552
02	PEDIATRICS	FY 1993	\$6,440,391	446	6,611
		FY 1992	\$7,730,778	566	8,149
		DIFF	\$-1,290,387	-120	-1,538
02	PSYCHIATRIC	FY 1993	\$22,816,098	4,676	68,147
		FY 1992	\$22,123,582	4,702	70,866
		DIFF	\$692,516	-26	-2,719
02	PULMONARY/RESPIRATORY	FY 1993	\$5,189,781	1,219	8,385
		FY 1992	\$5,568,143	1,317	12,017
		DIFF	\$-378,362	-98	-3,632
02	RHEUMATOLOGY	FY 1993	\$955,284	274	1,501
		FY 1992	\$718,314	255	1,567
		DIFF	\$236,970	19	-66
02	THORACIC SURGERY	FY 1993	\$1,044,682	195	1,805
		FY 1992	\$939,608	175	1,761
		DIFF	\$105,074	20	44
02	UROLOGY	FY 1993	\$1,008,135	537	2,068
		FY 1992	\$1,614,250	556	2,607
		DIFF	\$-606,114	-19	-539

00D(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 WHERE FY=FY 1992 AND FY=FY 1993

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
03	*** GRAND TOTAL ***	FY 1993	\$163,963,596	37,952	299,785
		FY 1992	\$170,360,849	41,773	333,755
		DIFF	\$-6,397,254	-3,821	-33,970
03	ADVERSE REACTIONS	FY 1993	\$664,194	310	1,009
		FY 1992	\$657,281	361	1,171
		DIFF	\$6,913	-51	-162
03	ALLERGY	FY 1993	\$880,190	414	1,645
		FY 1992	\$833,662	494	1,988
		DIFF	\$46,528	-80	-343
03	CARDIOLOGY	FY 1993	\$20,872,401	4,024	22,208
		FY 1992	\$19,189,514	4,147	23,054
		DIFF	\$1,682,887	-123	-846
03	DENTAL	FY 1993	\$157,364	56	156
		FY 1992	\$141,828	57	140
		DIFF	\$15,536	-1	16
03	DERMATOLOGY	FY 1993	\$300,031	92	582
		FY 1992	\$289,022	95	620
		DIFF	\$11,008	-3	-38
03	ENDOCRINOLOGY	FY 1993	\$871,302	429	2,416
		FY 1992	\$960,085	476	2,807
		DIFF	\$-88,783	-47	-391
03	ENT (EAR, NOSE, THROAT)	FY 1993	\$1,210,643	385	1,369
		FY 1992	\$1,728,383	377	1,452
		DIFF	\$-517,740	8	-83
03	GASTROENTEROLOGY	FY 1993	\$4,191,576	1,486	8,151
		FY 1992	\$4,814,250	1,585	8,775
		DIFF	\$-622,674	-99	-624
03	GENERAL SURGERY	FY 1993	\$14,153,582	3,191	21,847
		FY 1992	\$13,465,921	3,473	22,703
		DIFF	\$687,661	-282	-856

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
03	GYNECOLOGY	FY 1993	\$3,288,045	1,304	4,755
		FY 1992	\$3,640,529	1,227	4,989
		DIFF	\$-352,484	77	-234
03	HEMATOLOGY	FY 1993	\$2,233,776	518	2,892
		FY 1992	\$2,453,402	553	3,641
		DIFF	\$-219,626	-35	-749
03	INFECTIOUS DISEASE	FY 1993	\$1,697,041	462	3,339
		FY 1992	\$1,646,388	377	2,735
		DIFF	\$50,654	85	604
03	NEPHROLOGY	FY 1993	\$689,109	231	1,404
		FY 1992	\$623,013	247	1,449
		DIFF	\$66,095	-16	-45
03	NEUROLOGY	FY 1993	\$5,148,860	825	8,432
		FY 1992	\$5,417,437	966	10,442
		DIFF	\$-268,577	-141	-2,010
03	NEUROSURGERY	FY 1993	\$3,576,290	550	5,512
		FY 1992	\$4,247,593	577	5,833
		DIFF	\$-671,303	-27	-321
03	NUTRITIONAL	FY 1993	\$164,683	108	380
		FY 1992	\$272,088	91	486
		DIFF	\$-107,405	17	-106
03	OBSTETRICS	FY 1993	\$22,624,881	12,562	38,158
		FY 1992	\$24,291,973	14,906	45,897
		DIFF	\$-1,667,092	-2,344	-7,739
03	OPHTHALMOLOGY	FY 1993	\$689,374	190	571
		FY 1992	\$362,841	122	321
		DIFF	\$326,533	8	250
03	ORTHOPEDICS	FY 1993	\$6,437,772	1,540	9,642
		FY 1992	\$8,783,481	1,700	12,482
		DIFF	\$ 2,345,709	-160	-2,840

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(IIA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
03	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$3,079,318	859	4,452
		FY 1992	\$3,274,852	924	5,135
		DIFF	\$-195,534	-65	-683
03	PEDIATRICS	FY 1993	\$3,184,333	338	3,809
		FY 1992	\$3,005,877	357	3,390
		DIFF	\$178,456	-19	419
03	PSYCHIATRIC	FY 1993	\$54,322,739	4,922	137,129
		FY 1992	\$57,667,526	5,201	151,913
		DIFF	\$-3,344,787	-279	-14,784
03	PULMONARY/RESPIRATORY	FY 1993	\$8,946,651	1,868	12,542
		FY 1992	\$7,658,589	1,941	13,559
		DIFF	\$1,288,062	-73	-1,017
03	RHEUMATOLOGY	FY 1993	\$1,231,045	303	1,915
		FY 1992	\$1,122,142	312	2,015
		DIFF	\$108,903	-9	-100
03	THORACIC SURGERY	FY 1993	\$1,655,306	269	2,424
		FY 1992	\$1,818,530	309	3,022
		DIFF	\$-163,224	-40	-598
03	UROLOGY	FY 1993	\$1,693,090	776	3,046
		FY 1992	\$1,994,640	898	3,736
		DIFF	\$-301,550	-122	-690

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL
					BED DAYS
04	*** GRAND TOTAL ***	FY 1993	\$87,918,688	21,534	155,496
		FY 1992	\$81,424,617	22,028	164,212
		DIFF	\$6,494,071	-494	-8,716
04	ADVERSE REACTIONS	FY 1993	\$455,581	186	654
		FY 1992	\$314,701	226	574
		DIFF	\$140,880	-40	80
04	ALLERGY	FY 1993	\$462,720	266	1,117
		FY 1992	\$394,579	242	962
		DIFF	\$68,141	24	155
04	CARDIOLOGY	FY 1993	\$12,551,360	2,516	13,214
		FY 1992	\$12,927,176	2,576	14,438
		DIFF	\$-375,816	-60	-1,224
04	DENTAL	FY 1993	\$127,615	42	117
		FY 1992	\$55,203	25	74
		DIFF	\$72,412	17	43
04	DERMATOLOGY	FY 1993	\$166,963	52	307
		FY 1992	\$139,941	60	286
		DIFF	\$27,022	-8	21
04	ENDOCRINOLOGY	FY 1993	\$614,350	314	1,503
		FY 1992	\$529,052	310	1,686
		DIFF	\$85,298	4	-183
04	ENT (EAR, NOSE, THROAT)	FY 1993	\$673,409	281	1,129
		FY 1992	\$436,697	281	895
		DIFF	\$236,712	0	234
04	GASTROENTEROLOGY	FY 1993	\$2,948,265	1,039	5,265
		FY 1992	\$1,931,164	1,060	5,064
		DIFF	\$1,017,100	-21	201
04	GENERAL SURGERY	FY 1993	\$7,573,570	2,096	13,135
		FY 1992	\$7,170,020	2,144	13,746
		DIFF	\$403,550	-48	-611

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
04	GYNECOLOGY	FY 1993	\$1,706,159	757	2,673
		FY 1992	\$1,537,512	748	2,789
		DIFF	\$168,646	9	-116
04	HEMATOLOGY	FY 1993	\$1,135,409	242	1,342
		FY 1992	\$854,561	308	1,657
		DIFF	\$280,848	-66	-315
04	INFECTIOUS DISEASE	FY 1993	\$1,273,349	239	1,851
		FY 1992	\$650,801	242	1,286
		DIFF	\$622,548	-3	565
04	NEPHROLOGY	FY 1993	\$540,551	152	1,010
		FY 1992	\$420,597	156	1,093
		DIFF	\$119,954	-4	-83
04	NEUROLOGY	FY 1993	\$2,381,825	539	3,360
		FY 1992	\$2,566,034	520	4,510
		DIFF	\$-184,209	19	-1,150
04	NEUROSURGERY	FY 1993	\$2,791,083	367	3,563
		FY 1992	\$2,415,196	371	3,246
		DIFF	\$375,887	-4	317
04	NUTRITIONAL	FY 1993	\$66,131	45	130
		FY 1992	\$67,799	39	136
		DIFF	\$-1,668	6	-6
04	OBSTETRICS	FY 1993	\$9,802,085	5,674	17,856
		FY 1992	\$8,463,579	5,478	17,625
		DIFF	\$1,338,507	196	231
04	OPHTHALMOLOGY	FY 1993	\$236,944	61	242
		FY 1992	\$184,932	95	233
		DIFF	\$52,012	-34	9
04	ORTHOPEDECS	FY 1993	\$5,616,014	1,124	7,446
		FY 1992	\$4,741,183	1,222	7,274
		DIFF	\$874,831	-98	172

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL
					BED DAYS
04	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$1,818,720	544	3,273
		FY 1992	\$1,558,934	609	2,874
		DIFF	\$259,786	-65	399
04	PEDIATRICS	FY 1993	\$1,601,731	112	1,369
		FY 1992	\$1,308,957	185	1,465
		DIFF	\$292,775	-73	-96
04	PSYCHIATRIC	FY 1993	\$25,407,189	2,623	62,080
		FY 1992	\$24,883,773	2,730	67,783
		DIFF	\$523,416	-107	-5,703
04	PULMONARY/RESPIRATORY	FY 1993	\$4,720,449	1,335	7,985
		FY 1992	\$4,779,218	1,404	8,911
		DIFF	\$-58,769	-69	-926
04	RHEUMATOLOGY	FY 1993	\$831,186	209	1,216
		FY 1992	\$775,531	225	1,414
		DIFF	\$55,655	-16	-198
04	THORACIC SURGERY	FY 1993	\$1,051,781	184	1,440
		FY 1992	\$1,001,408	189	1,692
		DIFF	\$50,373	-5	-252
04	UROLOGY	FY 1993	\$1,364,250	535	2,219
		FY 1992	\$1,316,070	583	2,499
		DIFF	\$48,180	-48	-280

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
05	*** GRAND TOTAL ***	FY 1993	\$98,828,493	27,520	156,202
		FY 1992	\$114,668,732	33,393	200,726
		DIFF	\$-15,840,239	-5,873	-44,524
05	ADVERSE REACTIONS	FY 1993	\$455,738	208	661
		FY 1992	\$468,239	259	895
		DIFF	\$-12,501	-51	-234
05	ALLERGY	FY 1993	\$1,161,000	542	2,132
		FY 1992	\$1,018,483	596	2,165
		DIFF	\$142,516	-54	-33
05	CARDIOLOGY	FY 1993	\$12,524,275	2,850	14,835
		FY 1992	\$12,364,656	3,047	16,545
		DIFF	\$159,619	-197	-1,710
05	DENTAL	FY 1993	\$115,242	23	75
		FY 1992	\$146,498	37	131
		DIFF	\$-31,256	-14	-56
05	DERMATOLOGY	FY 1993	\$316,244	75	401
		FY 1992	\$333,231	79	488
		DIFF	\$-16,987	-4	-87
05	ENDOCRINOLOGY	FY 1993	\$785,969	372	1,721
		FY 1992	\$750,968	398	2,141
		DIFF	\$35,001	-26	-420
05	ENT (EAR, NOSE, THROAT)	FY 1993	\$2,575,207	333	1,247
		FY 1992	\$2,679,945	428	1,299
		DIFF	\$-104,737	-95	-52
05	GASTROENTEROLOGY	FY 1993	\$3,301,242	1,218	5,864
		FY 1992	\$3,674,216	1,396	6,720
		DIFF	\$-372,974	-178	-856
05	GENERAL SURGERY	FY 1993	\$11,718,533	2,651	17,291
		FY 1992	\$10,980,643	3,013	17,811
		DIFF	\$737,889	-362	-520

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
05	GYNECOLOGY	FY 1993	\$3,328,630	860	2,952
		FY 1992	\$4,256,181	1,157	4,397
		DIFF	\$-927,551	-297	-1,445
05	HEMATOLOGY	FY 1993	\$1,400,509	373	2,079
		FY 1992	\$2,507,324	497	2,736
		DIFF	\$-1,106,815	-124	-657
05	INFECTIOUS DISEASE	FY 1993	\$1,171,879	313	1,770
		FY 1992	\$1,169,764	354	1,868
		DIFF	\$2,115	-41	-98
05	NEPHROLOGY	FY 1993	\$518,092	206	1,020
		FY 1992	\$532,485	225	1,020
		DIFF	\$-14,393	-19	0
05	NEUROLOGY	FY 1993	\$2,401,882	637	4,258
		FY 1992	\$2,894,596	681	5,301
		DIFF	\$-492,714	-44	-1,043
05	NEUROSURGERY	FY 1993	\$2,471,667	356	3,835
		FY 1992	\$2,851,246	405	4,164
		DIFF	\$-379,579	-49	-329
05	NUTRITIONAL	FY 1993	\$188,675	71	188
		FY 1992	\$246,411	95	344
		DIFF	\$-57,737	-24	-156
05	OBSTETRICS	FY 1993	\$17,896,844	9,454	26,855
		FY 1992	\$22,532,014	12,443	37,905
		DIFF	\$-4,635,170	-2,989	-11,050
05	OPHTHALMOLOGY	FY 1993	\$617,569	103	271
		FY 1992	\$571,452	112	395
		DIFF	\$46,118	-9	-124
05	ORTHOPEDECS	FY 1993	\$6,403,624	1,157	7,119
		FY 1992	\$6,585,908	1,371	8,553
		DIFF	\$-182,284	-214	-1,434

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
05	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$3,040,562	692	3,607
		FY 1992	\$2,622,254	785	3,969
		DIFF	\$418,308	-93	-362
05	PEDIATRICS	FY 1993	\$2,056,557	167	2,292
		FY 1992	\$3,563,095	240	3,214
		DIFF	\$-1,506,539	-73	-922
05	PSYCHIATRIC	FY 1993	\$14,769,018	2,212	40,120
		FY 1992	\$21,906,463	2,722	60,975
		DIFF	\$-7,137,445	-510	-20,855
05	PULMONARY/RESPIRATORY	FY 1993	\$5,790,958	1,556	9,619
		FY 1992	\$6,535,270	1,959	11,707
		DIFF	\$-744,312	-403	-2,088
05	RHEUMATOLOGY	FY 1993	\$943,543	235	1,484
		FY 1992	\$787,322	232	1,465
		DIFF	\$156,221	3	19
05	THORACIC SURGERY	FY 1993	\$1,243,948	208	1,624
		FY 1992	\$880,330	193	1,567
		DIFF	\$363,618	15	57
05	UROLOGY	FY 1993	\$1,631,087	648	2,882
		FY 1992	\$1,809,738	669	2,951
		DIFF	\$-178,651	-21	-69

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL
					BED DAYS
06	*** GRAND TOTAL ***	FY 1993	\$143,748,320	27,976	253,729
		FY 1992	\$162,537,040	33,187	328,652
		DIFF	\$-18,788,719	-5,211	-74,923
06	ADVERSE REACTIONS	FY 1993	\$479,898	250	627
		FY 1992	\$621,616	324	983
		DIFF	\$-141,718	-74	-356
06	ALLERGY	FY 1993	\$614,519	334	1,350
		FY 1992	\$890,595	458	1,703
		DIFF	\$-276,076	-124	-353
06	CARDIOLOGY	FY 1993	\$16,796,686	3,374	17,651
		FY 1992	\$15,737,612	3,270	18,262
		DIFF	\$1,059,073	104	-611
06	DENTAL	FY 1993	\$126,273	28	124
		FY 1992	\$75,851	31	102
		DIFF	\$50,422	-3	22
06	DERMATOLOGY	FY 1993	\$366,960	74	493
		FY 1992	\$126,500	54	269
		DIFF	\$240,460	20	224
06	ENDOCRINOLOGY	FY 1993	\$885,289	372	1,756
		FY 1992	\$1,163,255	437	2,300
		DIFF	\$-277,966	-65	-544
06	ENT (EAR, NOSE, THROAT)	FY 1993	\$742,913	265	980
		FY 1992	\$732,671	376	1,399
		DIFF	\$10,243	-111	-419
06	GASTROENTEROLOGY	FY 1993	\$3,571,555	1,229	5,656
		FY 1992	\$3,573,444	1,372	6,565
		DIFF	\$-1,888	-143	-909
06	GENERAL SURGERY	FY 1993	\$14,753,612	2,990	22,089
		FY 1992	\$13,898,850	3,060	21,808
		DIFF	\$854,763	-70	281

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL
06	GYNECOLOGY	FY 1993	\$2,049,611	910	3,241	
		FY 1992	\$2,291,560	1,086	4,220	
		DIFF	\$-241,948	-176	-979	
06	HEMATOLOGY	FY 1993	\$2,307,391	370	2,190	
		FY 1992	\$1,560,023	390	2,002	
		DIFF	\$747,367	-20	188	
06	INFECTIOUS DISEASE	FY 1993	\$1,389,777	309	1,814	
		FY 1992	\$1,004,416	356	2,004	
		DIFF	\$385,360	-47	-190	
06	NEPHROLOGY	FY 1993	\$735,780	168	912	
		FY 1992	\$468,950	194	1,012	
		DIFF	\$266,830	-26	-100	
06	NEUROLOGY	FY 1993	\$5,001,366	703	7,051	
		FY 1992	\$5,073,801	807	6,759	
		DIFF	\$-72,435	-104	292	
06	NEUROSURGERY	FY 1993	\$4,596,929	424	5,750	
		FY 1992	\$5,239,165	459	7,064	
		DIFF	\$-642,236	-35	-1,314	
06	NUTRITIONAL	FY 1993	\$70,898	42	150	
		FY 1992	\$62,529	47	158	
		DIFF	\$8,369	-5	-8	
06	OBSTETRICS	FY 1993	\$12,220,061	7,464	22,369	
		FY 1992	\$14,681,227	10,392	31,689	
		DIFF	\$-2,461,166	-2,928	-9,320	
06	OPHTHALMOLOGY	FY 1993	\$217,088	77	280	
		FY 1992	\$160,407	83	316	
		DIFF	\$56,681	-6	-36	
06	ORTHOPEDECS	FY 1993	\$5,340,468	1,225	6,406	
		FY 1992	\$4,849,136	1,347	7,487	
		DIFF	\$491,332	-122	-1,081	

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
06	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$2,375,286	667	3,175
		FY 1992	\$2,439,080	799	3,849
		DIFF	\$-63,794	-132	-674
06	PEDIATRICS	FY 1993	\$3,347,822	171	2,546
		FY 1992	\$4,969,192	271	4,501
		DIFF	\$-1,621,370	-100	-1,955
06	PSYCHIATRIC	FY 1993	\$54,527,699	3,696	131,132
		FY 1992	\$71,312,572	4,406	185,708
		DIFF	\$-16,784,873	-710	-54,576
06	PULMONARY/RESPIRATORY	FY 1993	\$6,806,674	1,632	9,682
		FY 1992	\$7,707,942	1,882	11,892
		DIFF	\$-901,268	-250	-2,210
06	RHEUMATOLOGY	FY 1993	\$1,272,754	270	1,625
		FY 1992	\$997,128	251	1,497
		DIFF	\$275,626	19	128
06	THORACIC SURGERY	FY 1993	\$1,498,845	221	1,943
		FY 1992	\$1,137,097	234	1,853
		DIFF	\$361,747	-13	90
06	UROLOGY	FY 1993	\$1,652,168	711	2,737
		FY 1992	\$1,762,423	801	3,250
		DIFF	\$-110,254	-90	-513

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
07	*** GRAND TOTAL ***	FY 1993	\$61,591,246	11,669	96,303
		FY 1992	\$66,794,263	12,511	124,953
		DIFF	\$-5,203,017	-842	-28,650
07	ADVERSE REACTIONS	FY 1993	\$251,882	108	298
		FY 1992	\$245,828	133	355
		DIFF	\$6,054	-25	-57
07	ALLERGY	FY 1993	\$271,276	124	526
		FY 1992	\$278,160	128	560
		DIFF	\$-6,884	-4	-34
07	CARDIOLOGY	FY 1993	\$7,438,374	1,402	6,813
		FY 1992	\$5,946,021	1,249	5,969
		DIFF	\$1,492,353	153	844
07	DENTAL	FY 1993	\$25,134	11	24
		FY 1992	\$36,362	11	36
		DIFF	\$-11,228	0	-12
07	DERMATOLOGY	FY 1993	\$126,632	25	142
		FY 1992	\$36,557	24	114
		DIFF	\$90,076	1	28
07	ENDOCRINOLOGY	FY 1993	\$305,202	133	591
		FY 1992	\$269,755	112	592
		DIFF	\$35,447	21	-1
07	ENT (EAR, NOSE, THROAT)	FY 1993	\$336,303	116	323
		FY 1992	\$489,384	150	405
		DIFF	\$-153,081	-34	-82
07	GASTROENTEROLOGY	FY 1993	\$1,487,882	404	2,156
		FY 1992	\$2,244,037	431	2,151
		DIFF	\$-756,155	-27	5
07	GENERAL SURGERY	FY 1993	\$5,039,772	1,051	6,758
		FY 1992	\$3,911,297	1,018	5,803
		DIFF	\$1,128,475	33	955

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
07	GYNECOLOGY	FY 1993	\$738,536	326	1,100
		FY 1992	\$949,945	392	1,332
		DIFF	\$-211,410	-66	-232
07	HEMATOLOGY	FY 1993	\$796,721	137	854
		FY 1992	\$592,446	143	809
		DIFF	\$204,276	-6	45
07	INFECTIOUS DISEASE	FY 1993	\$1,001,644	83	822
		FY 1992	\$364,495	89	767
		DIFF	\$637,149	-6	55
07	NEPHROLOGY	FY 1993	\$168,392	72	309
		FY 1992	\$106,731	56	294
		DIFF	\$61,661	16	15
07	NEUROLOGY	FY 1993	\$2,534,827	299	3,331
		FY 1992	\$2,406,685	303	3,680
		DIFF	\$128,142	-4	-349
07	NEUROSURGERY	FY 1993	\$1,776,532	184	1,968
		FY 1992	\$1,464,781	194	2,044
		DIFF	\$311,751	-10	-76
07	NUTRITIONAL	FY 1993	\$106,160	42	124
		FY 1992	\$73,940	30	93
		DIFF	\$32,220	12	31
07	OBSTETRICS	FY 1993	\$8,679,215	3,592	9,452
		FY 1992	\$7,376,596	3,863	10,247
		DIFF	\$1,302,619	-271	-795
07	OPHTHALMOLOGY	FY 1993	\$65,761	29	57
		FY 1992	\$70,363	26	60
		DIFF	\$-4,601	3	-3
07	ORTHOPEDECS	FY 1993	\$2,236,239	507	3,062
		FY 1992	\$2,382,670	504	3,233
		DIFF	\$-146,432	3	-171

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
07	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$1,047,100	262	1,208
		FY 1992	\$1,581,168	304	1,684
		DIFF	\$-534,068	-42	-476
07	PEDIATRICS	FY 1993	\$1,356,010	202	1,435
		FY 1992	\$1,464,791	213	1,782
		DIFF	\$-108,781	-11	-347
07	PSYCHIATRIC	FY 1993	\$20,848,537	1,533	48,521
		FY 1992	\$30,241,559	2,000	76,016
		DIFF	\$-9,393,022	-467	-27,495
07	PULMONARY/RESPIRATORY	FY 1993	\$3,375,739	571	4,027
		FY 1992	\$2,655,766	615	4,104
		DIFF	\$719,974	-44	-77
07	RHEUMATOLOGY	FY 1993	\$474,641	118	572
		FY 1992	\$462,572	118	629
		DIFF	\$12,069	0	-57
07	THORACIC SURGERY	FY 1993	\$489,795	92	740
		FY 1992	\$550,288	115	799
		DIFF	\$-60,493	-23	-59
07	UROLOGY	FY 1993	\$612,939	246	1,090
		FY 1992	\$592,067	290	1,395
		DIFF	\$20,873	-44	-305

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
08	*** GRAND TOTAL ***	FY 1993	\$94,237,308	22,507	160,693
		FY 1992	\$98,896,559	25,817	196,435
		DIFF	\$-4,659,251	-3,310	-35,742
08	ADVERSE REACTIONS	FY 1993	\$416,338	218	594
		FY 1992	\$371,045	262	740
		DIFF	\$45,293	-44	-146
08	ALLERGY	FY 1993	\$438,815	222	667
		FY 1992	\$515,381	309	1,005
		DIFF	\$-76,566	-87	-338
08	CARDIOLOGY	FY 1993	\$13,478,114	2,366	11,985
		FY 1992	\$11,785,930	2,296	11,921
		DIFF	\$1,692,183	70	64
08	DENTAL	FY 1993	\$80,588	37	83
		FY 1992	\$108,456	50	129
		DIFF	\$-27,868	-13	-46
08	DERMATOLOGY	FY 1993	\$120,729	56	236
		FY 1992	\$167,020	64	405
		DIFF	\$-46,292	-8	-169
08	ENDOCRINOLOGY	FY 1993	\$606,937	293	1,810
		FY 1992	\$607,300	319	2,244
		DIFF	\$-363	-26	-434
08	ENT (EAR, NOSE, THROAT)	FY 1993	\$810,382	278	794
		FY 1992	\$1,005,361	390	1,182
		DIFF	\$-194,979	-112	-388
08	GASTROENTEROLOGY	FY 1993	\$3,527,542	922	4,634
		FY 1992	\$2,938,168	1,032	5,213
		DIFF	\$589,374	-110	-579
08	GENERAL SURGERY	FY 1993	\$8,406,761	2,066	12,191
		FY 1992	\$7,578,575	2,296	13,980
		DIFF	\$828,185	-230	-1,789

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL
08	GYNECOLOGY	FY 1993	\$1,716,195	730	2,437	
		FY 1992	\$2,049,014	915	3,351	
		DIFF	\$-332,819	-185	-914	
08	HEMATOLOGY	FY 1993	\$1,107,903	235	1,502	
		FY 1992	\$1,531,367	285	1,902	
		DIFF	\$-423,464	-50	-400	
08	INFECTIOUS DISEASE	FY 1993	\$1,084,304	222	1,374	
		FY 1992	\$675,921	243	1,108	
		DIFF	\$408,383	-21	266	
08	NEPHROLOGY	FY 1993	\$470,263	166	876	
		FY 1992	\$459,347	175	815	
		DIFF	\$10,915	-9	61	
08	NEUROLOGY	FY 1993	\$2,824,121	525	3,712	
		FY 1992	\$2,378,664	552	4,160	
		DIFF	\$445,458	-27	-448	
08	NEUROSURGERY	FY 1993	\$3,227,075	334	4,032	
		FY 1992	\$2,261,377	348	3,549	
		DIFF	\$965,698	-14	483	
08	NUTRITIONAL	FY 1993	\$128,821	90	322	
		FY 1992	\$124,657	66	299	
		DIFF	\$4,164	24	23	
08	OBSTETRICS	FY 1993	\$11,930,397	6,553	19,582	
		FY 1992	\$13,551,928	8,310	25,534	
		DIFF	\$-1,621,531	-1,757	-5,952	
08	OPHTHALMOLOGY	FY 1993	\$131,678	74	181	
		FY 1992	\$181,381	90	243	
		DIFF	\$-49,703	-16	-62	
08	ORTHOPEDECS	FY 1993	\$4,429,496	1,096	6,071	
		FY 1992	\$4,284,643	1,255	6,594	
		DIFF	\$144,853	-159	-523	

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
08	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$2,285,776	617	3,345
		FY 1992	\$2,504,547	598	3,209
		DIFF	\$-218,771	19	136
08	PEDIATRICS	FY 1993	\$3,361,279	410	3,572
		FY 1992	\$4,090,927	444	4,286
		DIFF	\$-729,647	-34	-714
08	PSYCHIATRIC	FY 1993	\$24,661,919	2,863	68,676
		FY 1992	\$32,852,899	3,229	92,383
		DIFF	\$-8,190,980	-366	-23,707
08	PULMONARY/RESPIRATORY	FY 1993	\$5,923,564	1,219	7,434
		FY 1992	\$4,184,429	1,279	7,149
		DIFF	\$1,739,135	-60	285
08	RHEUMATOLOGY	FY 1993	\$967,391	236	1,379
		FY 1992	\$783,086	241	1,398
		DIFF	\$184,305	-5	-19
08	THORACIC SURGERY	FY 1993	\$898,240	131	943
		FY 1992	\$699,293	169	1,191
		DIFF	\$198,947	-38	-248
08	UROLOGY	FY 1993	\$1,202,680	548	2,261
		FY 1992	\$1,205,841	600	2,445
		DIFF	\$-3,161	-52	-184

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
09	*** GRAND TOTAL ***	FY 1993	\$132,392,548	24,805	145,745
		FY 1992	\$115,927,788	22,598	175,192
		DIFF	\$16,464,760	2,207	-29,447
09	ADVERSE REACTIONS	FY 1993	\$1,197,804	257	669
		FY 1992	\$783,360	291	825
		DIFF	\$414,444	-34	-156
09	ALLERGY	FY 1993	\$961,216	317	1,041
		FY 1992	\$1,033,908	300	1,069
		DIFF	\$-72,691	17	-28
09	CARDIOLOGY	FY 1993	\$18,123,252	1,462	8,543
		FY 1992	\$14,228,883	1,402	8,100
		DIFF	\$3,894,369	60	443
09	DENTAL	FY 1993	\$82,483	18	54
		FY 1992	\$44,181	16	37
		DIFF	\$38,303	2	17
09	DERMATOLOGY	FY 1993	\$591,972	57	418
		FY 1992	\$155,823	40	287
		DIFF	\$436,150	17	131
09	ENDOCRINOLOGY	FY 1993	\$1,181,350	239	1,325
		FY 1992	\$628,098	159	885
		DIFF	\$553,252	80	440
09	ENT (EAR, NOSE, THROAT)	FY 1993	\$984,918	182	657
		FY 1992	\$675,046	188	655
		DIFF	\$309,872	-6	2
09	GASTROENTEROLOGY	FY 1993	\$4,477,819	585	2,938
		FY 1992	\$3,170,211	506	3,008
		DIFF	\$1,307,608	79	-70
09	GENERAL SURGERY	FY 1993	\$11,417,194	1,597	9,872
		FY 1992	\$8,897,498	1,435	9,153
		DIFF	\$2,519,696	162	719

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
09	GYNECOLOGY	FY 1993	\$2,084,475	640	2,060
		FY 1992	\$2,151,297	703	2,734
		DIFF	\$-66,821	-63	-674
09	HEMATOLOGY	FY 1993	\$2,987,019	341	1,671
		FY 1992	\$2,140,505	286	1,732
		DIFF	\$846,514	55	-61
09	INFECTIOUS DISEASE	FY 1993	\$1,830,140	245	1,483
		FY 1992	\$1,247,771	192	1,174
		DIFF	\$582,370	53	309
09	NEPHROLOGY	FY 1993	\$624,943	131	742
		FY 1992	\$607,698	111	598
		DIFF	\$17,244	20	144
09	NEUROLOGY	FY 1993	\$3,147,186	370	2,817
		FY 1992	\$3,259,671	317	3,233
		DIFF	\$-112,485	53	-416
09	NEUROSURGERY	FY 1993	\$4,205,491	330	2,632
		FY 1992	\$3,030,242	300	2,715
		DIFF	\$1,175,249	30	-83
09	NUTRITIONAL	FY 1993	\$139,581	78	199
		FY 1992	\$125,851	59	272
		DIFF	\$13,730	19	-73
09	OBSTETRICS	FY 1993	\$28,047,706	11,856	29,082
		FY 1992	\$18,180,776	10,077	25,262
		DIFF	\$9,866,930	1,779	3,820
09	OPHTHALMOLOGY	FY 1993	\$250,118	51	155
		FY 1992	\$409,183	65	306
		DIFF	\$-159,065	-14	-151
09	ORTHOPEDECS	FY 1993	\$5,621,963	870	5,112
		FY 1992	\$3,953,190	807	4,036
		DIFF	\$1,668,773	63	1,076

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
09	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$4,043,405	519	2,925
		FY 1992	\$1,709,984	429	2,298
		DIFF	\$2,333,421	90	627
09	PEDIATRICS	FY 1993	\$3,782,476	193	2,041
		FY 1992	\$3,441,678	152	2,300
		DIFF	\$340,798	41	-259
09	PSYCHIATRIC	FY 1993	\$25,186,680	2,875	60,476
		FY 1992	\$37,019,922	3,286	96,344
		DIFF	\$-11,833,242	-411	-35,868
09	PULMONARY/RESPIRATORY	FY 1993	\$7,795,120	991	5,889
		FY 1992	\$6,202,317	943	5,603
		DIFF	\$1,592,803	48	286
09	RHEUMATOLOGY	FY 1993	\$1,097,907	166	768
		FY 1992	\$606,952	128	639
		DIFF	\$490,955	38	129
09	THORACIC SURGERY	FY 1993	\$1,502,786	142	1,003
		FY 1992	\$1,492,054	137	984
		DIFF	\$10,732	5	19
09	UROLOGY	FY 1993	\$1,027,544	293	1,173
		FY 1992	\$731,691	269	943
		DIFF	\$295,852	24	230

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
10	*** GRAND TOTAL ***	FY 1993	\$51,217,764	10,158	52,132
		FY 1992	\$47,789,096	8,524	55,333
		DIFF	\$3,428,669	1,634	-3,201
10	ADVERSE REACTIONS	FY 1993	\$218,810	101	227
		FY 1992	\$257,240	123	335
		DIFF	\$-38,429	-22	-108
10	ALLERGY	FY 1993	\$280,071	114	399
		FY 1992	\$294,103	108	344
		DIFF	\$-14,032	6	55
10	CARDIOLOGY	FY 1993	\$11,993,358	1,183	6,265
		FY 1992	\$12,755,430	1,085	5,922
		DIFF	\$-762,071	98	343
10	DENTAL	FY 1993	\$13,625	4	6
		FY 1992	\$12,117	4	9
		DIFF	\$1,509	0	-3
10	DERMATOLOGY	FY 1993	\$155,697	22	225
		FY 1992	\$58,468	16	56
		DIFF	\$97,228	6	169
10	ENDOCRINOLOGY	FY 1993	\$297,385	72	400
		FY 1992	\$208,276	73	285
		DIFF	\$89,109	-1	115
10	ENT (EAR, NOSE, THROAT)	FY 1993	\$169,246	66	230
		FY 1992	\$226,358	83	279
		DIFF	\$-57,112	-17	-49
10	GASTROENTEROLOGY	FY 1993	\$2,844,515	329	1,874
		FY 1992	\$2,173,314	296	1,768
		DIFF	\$671,202	33	106
10	GENERAL SURGERY	FY 1993	\$5,458,558	885	5,807
		FY 1992	\$4,305,478	754	4,948
		DIFF	\$1,153,080	131	859

DOD(HIA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL
					BED DAYS
10	GYNECOLOGY	FY 1993	\$466,315	181	487
		FY 1992	\$347,736	142	481
		DIFF	\$118,578	39	6
10	HEMATOLOGY	FY 1993	\$1,290,197	129	679
		FY 1992	\$941,269	95	774
		DIFF	\$348,928	34	-95
10	INFECTIOUS DISEASE	FY 1993	\$642,063	94	655
		FY 1992	\$696,996	78	560
		DIFF	\$-54,933	16	95
10	NEPHROLOGY	FY 1993	\$449,211	59	287
		FY 1992	\$233,995	45	192
		DIFF	\$215,216	14	95
10	NEUROLOGY	FY 1993	\$1,296,893	199	1,766
		FY 1992	\$1,668,683	202	2,205
		DIFF	\$-371,791	-3	-439
10	NEUROSURGERY	FY 1993	\$2,288,736	175	2,082
		FY 1992	\$1,364,628	153	1,384
		DIFF	\$924,108	22	698
10	NUTRITIONAL	FY 1993	\$32,414	17	33
		FY 1992	\$29,245	15	39
		DIFF	\$3,169	2	-6
10	OBSTETRICS	FY 1993	\$7,418,060	4,100	9,930
		FY 1992	\$4,253,803	2,739	7,290
		DIFF	\$3,164,257	1,361	2,640
10	OPHTHALMOLOGY	FY 1993	\$94,621	19	88
		FY 1992	\$67,304	23	130
		DIFF	\$27,316	-4	-42
10	ORTHOPEDECS	FY 1993	\$2,378,485	417	2,486
		FY 1992	\$2,380,817	374	2,335
		DIFF	\$-2,332	43	151

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL
					BED DAYS
10	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$1,305,063	223	1,525
		FY 1992	\$935,650	171	898
		DIFF	\$369,413	52	627
10	PEDIATRICS	FY 1993	\$3,817,456	108	1,604
		FY 1992	\$2,262,050	90	1,277
		DIFF	\$1,555,406	18	327
10	PSYCHIATRIC	FY 1993	\$3,795,103	841	10,260
		FY 1992	\$7,703,000	1,108	19,130
		DIFF	\$-3,907,898	-267	-8,870
10	PULMONARY/RESPIRATORY	FY 1993	\$2,633,122	483	3,034
		FY 1992	\$2,859,278	442	3,039
		DIFF	\$-226,156	41	-5
10	RHEUMATOLOGY	FY 1993	\$634,357	107	676
		FY 1992	\$359,376	65	361
		DIFF	\$274,982	42	315
10	THORACIC SURGERY	FY 1993	\$623,594	70	488
		FY 1992	\$681,311	80	511
		DIFF	\$-57,718	-10	-23
10	UROLOGY	FY 1993	\$620,810	160	619
		FY 1992	\$713,170	160	781
		DIFF	\$-92,360	0	-162

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
11	*** GRAND TOTAL ***	FY 1993	\$27,955,993	7,497	44,999
		FY 1992	\$30,039,479	8,388	52,416
		DIFF	\$-2,083,486	-891	-7,417
11	ADVERSE REACTIONS	FY 1993	\$148,207	81	216
		FY 1992	\$199,584	91	311
		DIFF	\$-51,377	-10	-95
11	ALLERGY	FY 1993	\$175,253	84	275
		FY 1992	\$136,844	80	283
		DIFF	\$38,408	4	-8
11	CARDIOLOGY	FY 1993	\$5,448,936	958	4,258
		FY 1992	\$5,449,039	1,018	4,922
		DIFF	\$-104	-60	-664
11	DENTAL	FY 1993	\$51,060	17	37
		FY 1992	\$49,694	21	45
		DIFF	\$1,365	-4	-8
11	DERMATOLOGY	FY 1993	\$16,884	12	75
		FY 1992	\$28,059	17	62
		DIFF	\$-11,175	-5	13
11	ENDOCRINOLOGY	FY 1993	\$257,590	109	423
		FY 1992	\$462,827	136	732
		DIFF	\$-205,236	-27	-309
11	ENT (EAR, NOSE, THROAT)	FY 1993	\$188,054	68	253
		FY 1992	\$160,923	98	192
		DIFF	\$27,131	-30	61
11	GASTROENTEROLOGY	FY 1993	\$913,231	294	1,311
		FY 1992	\$866,483	287	1,353
		DIFF	\$46,748	7	-42
11	GENERAL SURGERY	FY 1993	\$3,345,282	789	4,738
		FY 1992	\$3,437,781	905	4,927
		DIFF	\$-92,499	-116	-189

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FV=FY 1993

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
11	GYNECOLOGY	FY 1993	\$456,942	268	921
		FY 1992	\$625,399	346	1,208
		DIFF	\$-168,457	-78	-287
11	HEMATOLOGY	FY 1993	\$1,361,325	100	1,005
		FY 1992	\$544,229	102	651
		DIFF	\$817,096	-2	354
11	INFECTIOUS DISEASE	FY 1993	\$235,749	72	445
		FY 1992	\$206,055	65	294
		DIFF	\$29,694	7	151
11	NEPHROLOGY	FY 1993	\$94,764	42	168
		FY 1992	\$130,795	53	304
		DIFF	\$-36,030	-11	-136
11	NEUROLOGY	FY 1993	\$914,096	169	1,340
		FY 1992	\$742,926	179	1,242
		DIFF	\$171,170	-10	98
11	NEUROSURGERY	FY 1993	\$752,330	112	851
		FY 1992	\$973,726	153	1,547
		DIFF	\$-221,396	-41	-696
11	NUTRITIONAL	FY 1993	\$44,209	17	131
		FY 1992	\$34,331	25	75
		DIFF	\$9,879	-8	56
11	OBSTETRICS	FY 1993	\$3,121,352	2,304	5,350
		FY 1992	\$3,048,159	2,581	5,838
		DIFF	\$73,193	-277	-488
11	OPHTHALMOLOGY	FY 1993	\$-20,570	9	-2
		FY 1992	\$57,568	18	78
		DIFF	\$-78,138	-9	-80
11	ORTHOPEDECS	FY 1993	\$1,218,520	407	1,808
		FY 1992	\$1,407,031	423	1,943
		DIFF	\$-188,510	-16	-135

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	BED DAYS	TOTAL
11	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$840,172	188	1,040	
		FY 1992	\$520,058	160	726	
		DIFF	\$320,114	28	314	
11	PEDIATRICS	FY 1993	\$687,948	132	886	
		FY 1992	\$1,231,610	134	1,260	
		DIFF	\$-543,662	-2	-374	
11	PSYCHIATRIC	FY 1993	\$5,527,089	566	15,843	
		FY 1992	\$6,829,560	762	20,479	
		DIFF	\$-1,302,471	-196	-4,636	
11	PULMONARY/RESPIRATORY	FY 1993	\$1,071,610	348	1,929	
		FY 1992	\$1,668,689	360	2,111	
		DIFF	\$-597,079	-12	-182	
11	RHEUMATOLOGY	FY 1993	\$357,013	101	575	
		FY 1992	\$274,549	78	420	
		DIFF	\$82,464	23	155	
11	THORACIC SURGERY	FY 1993	\$361,631	60	426	
		FY 1992	\$498,786	85	656	
		DIFF	\$-137,155	-25	-230	
11	UROLOGY	FY 1993	\$387,316	190	697	
		FY 1992	\$454,776	211	757	
		DIFF	\$-67,460	-21	-60	

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
12	*** GRAND TOTAL ***	FY 1993 FY 1992 DIFF	\$7,270,222 \$8,826,834 \$-1,556,612	2,163 1,300 863	11,251 15,064 -3,813
12	ADVERSE REACTIONS	FY 1993 FY 1992 DIFF	\$-64,565 \$117,194 \$-181,759	16 21 -5	86 65 21
12	ALLERGY	FY 1993 FY 1992 DIFF	\$55,523 \$26,687 \$28,836	13 15 -2	35 45 -10
12	CARDIOLOGY	FY 1993 FY 1992 DIFF	\$1,048,368 \$1,205,772 \$-157,403	82 65 17	453 504 -51
12	DENTAL	FY 1993 DIFF	\$7,903 \$7,903	3 3	13 13
12	DERMATOLOGY	FY 1993 FY 1992 DIFF	\$2,948 \$1,551 \$1,397	4 1 3	26 11 15
12	ENDOCRINOLOGY	FY 1993 FY 1992 DIFF	\$9,588 \$6,197 \$3,391	6 5 1	27 23 4
12	ENT (EAR, NOSE, THROAT)	FY 1993 FY 1992 DIFF	\$21,065 \$21,995 \$-929	7 8 -1	20 59 -39
12	GASTROENTEROLOGY	FY 1993 FY 1992 DIFF	\$300,142 \$109,430 \$190,711	32 38 -6	160 139 21
12	GENERAL SURGERY	FY 1993 FY 1992 DIFF	\$242,660 \$147,583 \$95,077	72 60 12	435 267 168
12	GYNECOLOGY	FY 1993	\$32,968	22	85

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
12	GYNECOLOGY	FY 1992	\$49,644	26	110
		DIFF	\$-16,676	-4	-25
12	HEMATOLOGY	FY 1993	\$28,204	22	58
		FY 1992	\$34,790	15	43
		DIFF	\$-6,586	7	15
12	INFECTIOUS DISEASE	FY 1993	\$47,800	13	77
		FY 1992	\$9,982	5	13
		DIFF	\$37,818	8	64
12	NEPHROLOGY	FY 1993	\$10,615	9	31
		FY 1992	\$-7,375	8	27
		DIFF	\$17,989	1	4
12	NEUROLOGY	FY 1993	\$89,586	13	104
		FY 1992	\$164,924	17	249
		DIFF	\$-75,338	-4	-145
12	NEUROSURGERY	FY 1993	\$62,162	14	63
		FY 1992	\$81,704	14	99
		DIFF	\$-19,543	0	-36
12	NUTRITIONAL	FY 1993	\$12,160	9	15
		FY 1992	\$1,177	1	2
		DIFF	\$10,983	8	13
12	OBSTETRICS	FY 1993	\$1,878,409	1,313	3,419
		FY 1992	\$1,182,935	345	1,569
		DIFF	\$695,474	968	1,850
12	OPHTHALMOLOGY	FY 1993	\$91,177	3	7
		FY 1992	\$95,745	8	33
		DIFF	\$-4,568	-5	-26
12	ORTHOPEDICS	FY 1993	\$162,000	32	116
		FY 1992	\$72,208	37	144
		DIFF	\$89,792	-5	-28
12	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$51,306	24	118

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
12	OTHER (NOT ELSEWHERE CLAS	FY 1992	\$105,757	27	103
		DIFF	\$-54,451	-3	15
12	PEDIATRICS	FY 1993	\$128,263	10	105
		FY 1992	\$129,148	12	120
		DIFF	\$-886	-2	-15
12	PSYCHIATRIC	FY 1993	\$2,692,552	384	5,379
		FY 1992	\$5,139,531	509	11,150
		DIFF	\$-2,446,979	-125	-5,771
12	PULMONARY/RESPIRATORY	FY 1993	\$286,955	41	351
		FY 1992	\$80,908	44	189
		DIFF	\$206,047	-3	162
12	RHEUMATOLOGY	FY 1993	\$14,065	4	10
		FY 1992	\$17,710	5	30
		DIFF	\$-3,645	-1	-20
12	THORACIC SURGERY	FY 1993	\$47,021	4	13
		FY 1992	\$18,394	4	42
		DIFF	\$28,626	0	-29
12	UROLOGY	FY 1993	\$11,348	11	45
		FY 1992	\$13,241	10	28
		DIFF	\$-1,893	1	17

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL
				BED DAYS
ALL	FY 1993	\$1,145,064,698	271,464	1,828,831
	FY 1992	\$1,179,244,324	293,510	2,145,231
	DIFF	\$-34,179,626	-22,046	-316,400
AK	FY 1993	\$5,831,271	694	6,714
	FY 1992	\$6,123,035	1,007	8,816
	DIFF	\$-291,764	-313	-2,102
PR	FY 1993	\$1,955,432	1,092	4,950
	FY 1992	\$1,808,408	1,225	5,236
	DIFF	\$147,024	-133	-286
00	FY 1993	\$2,913,497	1,106	8,271
	FY 1992	\$2,177,209	932	7,073
	DIFF	\$736,288	174	1,198
01	FY 1993	\$149,420,676	36,272	222,697
	FY 1992	\$149,526,836	40,631	248,125
	DIFF	\$-106,160	-4,359	-25,428
02	FY 1993	\$115,819,644	38,519	209,864
	FY 1992	\$122,343,579	40,196	229,243
	DIFF	\$-6,523,935	-1,677	-19,379
03	FY 1993	\$163,963,596	37,952	299,785
	FY 1992	\$170,360,849	41,773	333,755
	DIFF	\$-6,397,254	-3,821	-33,970
04	FY 1993	\$87,918,688	21,534	155,496
	FY 1992	\$81,424,617	22,028	164,212
	DIFF	\$6,494,071	-494	-8,716
05	FY 1993	\$98,828,493	27,520	156,202
	FY 1992	\$114,668,732	33,393	200,726
	DIFF	\$-15,840,239	-5,873	-44,524
06	FY 1993	\$143,748,320	27,976	253,729
	FY 1992	\$162,537,040	33,187	328,652
	DIFF	\$-18,788,719	-5,211	-74,923

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL
				BED DAYS
07	FY 1993	\$61,591,246	11,669	96,303
	FY 1992	\$66,794,263	12,511	124,953
	DIFF	\$-5,203,017	-842	-28,650
08	FY 1993	\$94,237,308	22,507	160,693
	FY 1992	\$98,896,559	25,817	196,435
	DIFF	\$-4,659,251	-3,310	-35,742
09	FY 1993	\$132,392,548	24,805	145,745
	FY 1992	\$115,927,788	22,598	175,192
	DIFF	\$16,464,760	2,207	-29,447
10	FY 1993	\$51,217,764	10,158	52,132
	FY 1992	\$47,789,096	8,524	55,333
	DIFF	\$3,428,669	1,634	-3,201
11	FY 1993	\$27,955,993	7,497	44,999
	FY 1992	\$30,039,479	8,388	52,416
	DIFF	\$-2,083,486	-891	-7,417
12	FY 1993	\$7,270,222	2,163	11,251
	FY 1992	\$8,826,834	1,300	15,064
	DIFF	\$-1,556,612	863	-3,813



APPENDIX D9293

FY 1992 COMPARED WITH FY 1993

SUMMARY BY REGIONS,

INPATIENT PROFESSIONAL SERVICES CLAIMS



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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	*** GRAND TOTAL ***	FY 1993	\$1,653,800	15,955	0
		FY 1992	\$1,892,249	16,353	0
		DIFF	\$-238,449	-398	0
AK	ADVERSE REACTIONS	FY 1993	\$3,774	49	0
		FY 1992	\$19,405	203	0
		DIFF	\$-15,632	-154	0
AK	ALLERGY	FY 1993	\$1,884	38	0
		FY 1992	\$1,422	38	0
		DIFF	\$462	0	0
AK	CARDIOLOGY	FY 1993	\$309,751	1,905	0
		FY 1992	\$234,719	1,186	0
		DIFF	\$75,032	719	0
AK	DENTAL	FY 1992	\$4,290	-1	0
		DIFF	\$-4,290	1	0
AK	DERMATOLOGY	FY 1993	\$5,874	57	0
		FY 1992	\$1,617	6	0
		DIFF	\$4,257	51	0
AK	ENDOCRINOLOGY	FY 1993	\$6,449	132	0
		FY 1992	\$6,943	111	0
		DIFF	\$-494	21	0
AK	ENT (EAR, NOSE, THROAT)	FY 1993	\$4,687	48	0
		FY 1992	\$18,021	88	0
		DIFF	\$-13,334	-40	0
AK	GASTROENTEROLOGY	FY 1993	\$27,921	352	0
		FY 1992	\$34,083	300	0
		DIFF	\$-6,161	52	0
AK	GENERAL SURGERY	FY 1993	\$133,971	628	0
		FY 1992	\$181,874	667	0
		DIFF	\$-47,903	-39	0
AK	GYNECOLOGY	FY 1993	\$14,985	99	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	GYNECOLOGY	FY 1992	\$33,451	148	0
		DIFF	\$-18,465	-49	0
AK	HEMATOLOGY	FY 1993	\$6,760	83	0
		FY 1992	\$11,995	194	0
		DIFF	\$-5,236	-111	0
AK	INFECTIOUS DISEASE	FY 1993	\$9,290	154	0
		FY 1992	\$4,497	66	0
		DIFF	\$4,793	88	0
AK	NEPHROLOGY	FY 1993	\$7,787	45	0
		FY 1992	\$7,577	70	0
		DIFF	\$209	-25	0
AK	NEUROLOGY	FY 1993	\$35,512	196	0
		FY 1992	\$54,116	466	0
		DIFF	\$-18,604	-270	0
AK	NEUROSURGERY	FY 1993	\$13,568	111	0
		FY 1992	\$56,117	187	0
		DIFF	\$-42,550	-76	0
AK	NUTRITIONAL	FY 1993	\$1,653	25	0
		FY 1992	\$2,616	71	0
		DIFF	\$-963	-46	0
AK	OBSTETRICS	FY 1993	\$236,070	3,031	0
		FY 1992	\$431,485	4,989	0
		DIFF	\$-195,415	-1,958	0
AK	OPHTHALMOLOGY	FY 1993	\$4,237	38	0
		FY 1992	\$13,148	34	0
		DIFF	\$-8,911	4	0
AK	ORTHOPEDECS	FY 1993	\$67,904	384	0
		FY 1992	\$144,565	720	0
		DIFF	\$-76,661	-336	0
AK	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$36,089	454	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	OTHER (NOT ELSEWHERE CLAS	FY 1992 DIFF	\$69,172 \$-33,083	488 -34	0 0
AK	PEDIATRICS	FY 1993 FY 1992 DIFF	\$375,162 \$178,161 \$197,001	3,953 1,879 2,074	0 0 0
AK	PSYCHIATRIC	FY 1993 FY 1992 DIFF	\$195,392 \$200,768 \$-5,377	2,694 2,696 -2	0 0 0
AK	PULMONARY/RESPIRATORY	FY 1993 FY 1992 DIFF	\$114,649 \$141,925 \$-27,276	1,324 1,510 -186	0 0 0
AK	RHEUMATOLOGY	FY 1993 FY 1992 DIFF	\$16,808 \$8,469 \$8,339	58 73 -15	0 0 0
AK	THORACIC SURGERY	FY 1993 FY 1992 DIFF	\$10,092 \$16,123 \$-6,031	32 65 -33	0 0 0
AK	UROLOGY	FY 1993 FY 1992 DIFF	\$13,531 \$15,690 \$-2,159	65 99 -34	0 0 0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
PR	*** GRAND TOTAL ***	FY 1993	\$804,699	7,827	0
		FY 1992	\$1,045,887	9,337	0
		DIFF	\$-241,188	-1,510	0
PR	ADVERSE REACTIONS	FY 1993	\$1,976	4	0
		FY 1992	\$1,388	16	0
		DIFF	\$588	-12	0
PR	ALLERGY	FY 1993	\$14,338	420	0
		FY 1992	\$17,667	389	0
		DIFF	\$-3,329	31	0
PR	CARDIOLOGY	FY 1993	\$53,353	481	0
		FY 1992	\$97,981	624	0
		DIFF	\$-44,628	-143	0
PR	DENTAL	FY 1992	\$3,355	7	0
		DIFF	\$-3,355	-7	0
PR	DERMATOLOGY	FY 1993	\$1,707	13	0
		FY 1992	\$2,321	17	0
		DIFF	\$-615	-4	0
PR	ENDOCRINOLOGY	FY 1993	\$8,204	124	0
		FY 1992	\$13,816	190	0
		DIFF	\$-5,612	-66	0
PR	ENT (EAR, NOSE, THROAT)	FY 1993	\$34,200	208	0
		FY 1992	\$38,509	230	0
		DIFF	\$-4,309	-22	0
PR	GASTROENTEROLOGY	FY 1993	\$32,956	428	0
		FY 1992	\$44,867	482	0
		DIFF	\$-11,911	-54	0
PR	GENERAL SURGERY	FY 1993	\$91,060	322	0
		FY 1992	\$113,515	407	0
		DIFF	\$-22,455	-85	0
PR	GYNECOLOGY	FY 1993	\$64,108	302	0

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 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
PR	GYNECOLOGY	FY 1992	\$78,316	242	0
		DIFF	\$-14,208	60	0
PR	HEMATOLOGY	FY 1993	\$7,832	150	0
		FY 1992	\$20,668	294	0
		DIFF	\$-12,836	-144	0
PR	INFECTIOUS DISEASE	FY 1993	\$4,185	102	0
		FY 1992	\$7,407	121	0
		DIFF	\$-3,222	-19	0
PR	NEPHROLOGY	FY 1993	\$5,256	80	0
		FY 1992	\$2,461	39	0
		DIFF	\$2,795	41	0
PR	NEUROLOGY	FY 1993	\$14,374	149	0
		FY 1992	\$14,811	96	0
		DIFF	\$-438	53	0
PR	NEUROSURGERY	FY 1993	\$3,462	19	0
		FY 1992	\$4,469	16	0
		DIFF	\$-1,007	3	0
PR	NUTRITIONAL	FY 1993	\$250	7	0
		FY 1992	\$450	21	0
		DIFF	\$-200	-14	0
PR	OBSTETRICS	FY 1993	\$308,481	3,142	0
		FY 1992	\$423,018	4,115	0
		DIFF	\$-114,537	-973	0
PR	OPHTHALMOLOGY	FY 1993	\$11,384	19	0
		FY 1992	\$12,035	17	0
		DIFF	\$-651	2	0
PR	ORTHOPEDECS	FY 1993	\$26,356	214	0
		FY 1992	\$28,620	317	0
		DIFF	\$-2,264	-103	0
PR	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$17,937	246	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
PR	OTHER (NOT ELSEWHERE CLAS)	FY 1992	\$10,291	189	0
		DIFF	\$7,646	57	0
PR	PEDIATRICS	FY 1993	\$20,513	229	0
		FY 1992	\$10,826	200	0
		DIFF	\$9,686	29	0
PR	PSYCHIATRIC	FY 1993	\$9,168	103	0
		FY 1992	\$24,581	328	0
		DIFF	\$-15,412	-225	0
PR	PULMONARY/RESPIRATORY	FY 1993	\$42,752	869	0
		FY 1992	\$40,154	793	0
		DIFF	\$2,598	76	0
PR	RHEUMATOLOGY	FY 1993	\$12,105	65	0
		FY 1992	\$9,059	101	0
		DIFF	\$3,046	-36	0
PR	THORACIC SURGERY	FY 1993	\$893	25	0
		FY 1992	\$3,803	5	0
		DIFF	\$-2,910	20	0
PR	UROLOGY	FY 1993	\$17,849	106	0
		FY 1992	\$21,498	81	0
		DIFF	\$-3,649	25	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	*** GRAND TOTAL ***	FY 1993	\$379,767	3,882	0
		FY 1992	\$421,718	4,328	0
		DIFF	\$-41,951	-446	0
00	ADVERSE REACTIONS	FY 1993	\$516	2	0
		FY 1992	\$3,804	14	0
		DIFF	\$-3,288	-12	0
00	ALLERGY	FY 1993	\$1,681	43	0
		FY 1992	\$4,532	70	0
		DIFF	\$-2,851	-27	0
00	CARDIOLOGY	FY 1993	\$95,134	668	0
		FY 1992	\$57,902	456	0
		DIFF	\$37,232	212	0
00	DENTAL	FY 1993	\$222	2	0
		FY 1992	\$1,530	1	0
		DIFF	\$-1,308	1	0
00	DERMATOLOGY	FY 1993	\$6,664	22	0
		FY 1992	\$550	3	0
		DIFF	\$6,114	19	0
00	ENDOCRINOLOGY	FY 1993	\$2,396	25	0
		FY 1992	\$12,122	43	0
		DIFF	\$-9,726	-18	0
00	ENT (EAR, NOSE, THROAT)	FY 1993	\$7,688	54	0
		FY 1992	\$14,939	42	0
		DIFF	\$-7,250	12	0
00	GASTROENTEROLOGY	FY 1993	\$6,508	79	0
		FY 1992	\$7,122	103	0
		DIFF	\$-614	-24	0
00	GENERAL SURGERY	FY 1993	\$18,126	99	0
		FY 1992	\$33,664	158	0
		DIFF	\$-15,538	-59	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/HAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	GYNECOLOGY	FY 1993	\$9,737	50	0
		FY 1992	\$31,411	158	0
		DIFF	\$-21,674	-108	0
00	HEMATOLOGY	FY 1993	\$424	26	0
		FY 1992	\$770	9	0
		DIFF	\$-346	17	0
00	INFECTIOUS DISEASE	FY 1993	\$576	22	0
		FY 1992	\$1,849	23	0
		DIFF	\$-1,273	-1	0
00	NEPHROLOGY	FY 1993	\$447	9	0
		FY 1992	\$-1,100	-39	0
		DIFF	\$1,547	48	0
00	NEUROLOGY	FY 1993	\$4,162	37	0
		FY 1992	\$4,050	50	0
		DIFF	\$112	-13	0
00	NEUROSURGERY	FY 1993	\$-18	9	0
		FY 1992	\$5,752	36	0
		DIFF	\$-5,770	-27	0
00	NUTRITIONAL	FY 1993	\$192	5	0
		DIFF	\$192	5	0
00	OBSTETRICS	FY 1993	\$111,333	1,623	0
		FY 1992	\$94,181	1,718	0
		DIFF	\$17,152	-95	0
00	OPHTHALMOLOGY	FY 1993	\$3,382	12	0
		FY 1992	\$8,015	55	0
		DIFF	\$-4,632	-43	0
00	ORTHOPEDECS	FY 1993	\$31,767	87	0
		FY 1992	\$25,652	80	0
		DIFF	\$6,114	7	0
00	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$14,804	191	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	OTHER (NOT ELSEWHERE CLAS DIFF	FY 1992	\$7,770	92	0
		DIFF	\$7,034	99	0
00	PEDIATRICS	FY 1993	\$821	10	0
		FY 1992	\$4,579	49	0
		DIFF	\$-3,759	-39	0
00	PSYCHIATRIC	FY 1993	\$38,247	524	0
		FY 1992	\$69,545	885	0
		DIFF	\$-31,298	-361	0
00	PULMONARY/RESPIRATORY	FY 1993	\$17,158	177	0
		FY 1992	\$11,581	175	0
		DIFF	\$5,576	2	0
00	RHEUMATOLOGY	FY 1993	\$2,461	7	0
		FY 1992	\$15,387	27	0
		DIFF	\$-12,926	-20	0
00	THORACIC SURGERY	FY 1993	\$940	29	0
		FY 1992	\$122	81	0
		DIFF	\$818	-52	0
00	UROLOGY	FY 1993	\$4,399	70	0
		FY 1992	\$5,987	39	0
		DIFF	\$-1,588	31	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	*** GRAND TOTAL ***	FY 1993	\$46,137,292	424,134	0
		FY 1992	\$53,000,722	439,235	0
		DIFF	\$-6,863,430	-11,101	0
01	ADVERSE REACTIONS	FY 1993	\$203,052	3,259	0
		FY 1992	\$272,734	3,678	0
		DIFF	\$-69,682	-419	0
01	ALLERGY	FY 1993	\$143,572	2,932	0
		FY 1992	\$170,621	3,504	0
		DIFF	\$-27,049	--572	0
01	CARDIOLOGY	FY 1993	\$5,599,176	52,528	0
		FY 1992	\$6,379,745	51,372	0
		DIFF	\$-780,569	1,156	0
01	DENTAL	FY 1993	\$136,637	233	0
		FY 1992	\$137,754	304	0
		DIFF	\$-1,117	-71	0
01	DERMATOLOGY	FY 1993	\$124,198	1,302	0
		FY 1992	\$139,926	1,445	0
		DIFF	\$-15,728	-143	0
01	ENDOCRINOLOGY	FY 1993	\$365,590	5,450	0
		FY 1992	\$439,383	5,715	0
		DIFF	\$-73,793	-265	0
01	ENT (EAR, NOSE, THROAT)	FY 1993	\$885,654	4,549	0
		FY 1992	\$1,281,752	5,987	0
		DIFF	\$-396,098	-1,438	0
01	GASTROENTEROLOGY	FY 1993	\$1,376,850	17,552	0
		FY 1992	\$1,647,033	18,484	0
		DIFF	\$-270,184	-932	0
01	GENERAL SURGERY	FY 1993	\$3,805,306	27,100	0
		FY 1992	\$4,499,274	27,437	0
		DIFF	\$-693,968	-337	0

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	GYNECOLOGY	FY 1993	\$2,033,088	7,911	0
		FY 1992	\$2,595,247	8,138	0
		DIFF	\$-562,160	-227	0
01	HEMATOLOGY	FY 1993	\$504,253	8,172	0
		FY 1992	\$506,747	7,840	0
		DIFF	\$-2,493	332	0
01	INFECTIOUS DISEASE	FY 1993	\$269,236	4,174	0
		FY 1992	\$308,237	4,582	0
		DIFF	\$-39,001	-408	0
01	NEPHROLOGY	FY 1993	\$383,716	4,540	0
		FY 1992	\$352,073	3,968	0
		DIFF	\$31,644	572	0
01	NEUROLOGY	FY 1993	\$1,075,122	14,392	0
		FY 1992	\$1,197,529	15,079	0
		DIFF	\$-122,406	-687	0
01	NEUROSURGERY	FY 1993	\$723,460	5,934	0
		FY 1992	\$869,179	5,484	0
		DIFF	\$-145,720	450	0
01	NUTRITIONAL	FY 1993	\$150,408	1,806	0
		FY 1992	\$85,900	942	0
		DIFF	\$64,508	864	0
01	OBSTETRICS	FY 1993	\$16,973,655	127,070	0
		FY 1992	\$19,094,411	118,017	0
		DIFF	\$-2,120,756	9,053	0
01	OPHTHALMOLOGY	FY 1993	\$311,459	1,177	0
		FY 1992	\$381,388	1,194	0
		DIFF	\$-69,929	-17	0
01	ORTHOPEDECS	FY 1993	\$3,044,468	14,842	0
		FY 1992	\$3,370,761	15,266	0
		DIFF	\$-326,294	-424	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$879,506	13,167	0
		FY 1992	\$1,074,616	14,997	0
		DIFF	\$-195,110	-1,830	0
01	PEDIATRICS	FY 1993	\$1,142,019	14,619	0
		FY 1992	\$1,169,039	14,899	0
		DIFF	\$-27,019	-280	0
01	PSYCHIATRIC	FY 1993	\$2,158,311	39,387	0
		FY 1992	\$2,845,875	53,414	0
		DIFF	\$-687,565	-14,027	0
01	PULMONARY/RESPIRATORY	FY 1993	\$2,065,839	38,440	0
		FY 1992	\$2,142,840	39,414	0
		DIFF	\$-77,001	-974	0
01	RHEUMATOLOGY	FY 1993	\$547,975	3,007	0
		FY 1992	\$670,015	3,226	0
		DIFF	\$-122,040	-219	0
01	THORACIC SURGERY	FY 1993	\$288,532	3,924	0
		FY 1992	\$383,260	3,943	0
		DIFF	\$-94,729	-19	0
01	UROLOGY	FY 1993	\$946,210	6,667	0
		FY 1992	\$985,380	6,906	0
		DIFF	\$-39,171	-239	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	*** GRAND TOTAL ***	FY 1993	\$55,066,910	592,689	0
		FY 1992	\$51,742,106	512,288	0
		DIFF	\$3,324,804	80,401	0
02	ADVERSE REACTIONS	FY 1993	\$163,088	2,930	0
		FY 1992	\$222,754	3,606	0
		DIFF	\$-59,666	-676	0
02	ALLERGY	FY 1993	\$117,250	2,492	0
		FY 1992	\$151,635	3,050	0
		DIFF	\$-34,385	-558	0
02	CARDIOLOGY	FY 1993	\$4,921,502	47,019	0
		FY 1992	\$4,704,801	39,203	0
		DIFF	\$216,701	7,816	0
02	DENTAL	FY 1993	\$234,595	462	0
		FY 1992	\$191,853	437	0
		DIFF	\$42,743	25	0
02	DERMATOLOGY	FY 1993	\$118,297	1,300	0
		FY 1992	\$139,021	1,874	0
		DIFF	\$-20,724	-574	0
02	ENDOCRINOLOGY	FY 1993	\$775,974	13,212	0
		FY 1992	\$738,382	11,793	0
		DIFF	\$37,592	1,419	0
02	ENT (EAR, NOSE, THROAT)	FY 1993	\$525,049	3,069	0
		FY 1992	\$649,008	3,621	0
		DIFF	\$-123,959	-552	0
02	GASTROENTEROLOGY	FY 1993	\$1,018,046	14,644	0
		FY 1992	\$1,006,996	14,064	0
		DIFF	\$11,050	580	0
02	GENERAL SURGERY	FY 1993	\$3,174,700	24,752	0
		FY 1992	\$3,300,972	23,817	0
		DIFF	\$-126,272	935	0

DDO(HIA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	GYNECOLOGY	FY 1993	\$1,759,457	7,896	0
		FY 1992	\$2,218,585	9,086	0
		DIFF	\$-459,128	-1,190	0
02	HEMATOLOGY	FY 1993	\$453,920	10,314	0
		FY 1992	\$448,743	8,667	0
		DIFF	\$5,177	1,647	0
02	INFECTIOUS DISEASE	FY 1993	\$254,381	4,250	0
		FY 1992	\$272,181	4,415	0
		DIFF	\$-17,800	-165	0
02	NEPHROLOGY	FY 1993	\$309,322	3,752	0
		FY 1992	\$252,936	3,328	0
		DIFF	\$56,386	424	0
02	NEUROLOGY	FY 1993	\$815,999	12,235	0
		FY 1992	\$925,331	11,287	0
		DIFF	\$-109,332	948	0
02	NEUROSURGERY	FY 1993	\$606,206	4,998	0
		FY 1992	\$617,331	6,447	0
		DIFF	\$-11,125	-1,449	0
02	NUTRITIONAL	FY 1993	\$595,729	12,455	0
		FY 1992	\$329,428	5,530	0
		DIFF	\$266,301	6,925	0
02	OBSTETRICS	FY 1993	\$27,950,528	277,604	0
		FY 1992	\$23,274,152	200,653	0
		DIFF	\$4,676,376	76,951	0
02	OPHTHALMOLOGY	FY 1993	\$209,066	855	0
		FY 1992	\$323,066	1,359	0
		DIFF	\$-114,000	-504	0
02	ORTHOPEDECS	FY 1993	\$2,881,930	14,245	0
		FY 1992	\$2,979,645	14,618	0
		DIFF	\$-97,716	-373	0

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 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$1,007,009	11,572	0
		FY 1992	\$1,087,200	12,208	0
		DIFF	\$-80,191	-636	0
02	PEDIATRICS	FY 1993	\$1,363,807	21,754	0
		FY 1992	\$1,737,164	22,379	0
		DIFF	\$-373,357	-625	0
02	PSYCHIATRIC	FY 1993	\$2,525,767	57,325	0
		FY 1992	\$2,819,087	64,282	0
		DIFF	\$-293,320	-6,957	0
02	PULMONARY/RESPIRATORY	FY 1993	\$1,682,792	31,923	0
		FY 1992	\$1,751,998	33,605	0
		DIFF	\$-69,206	-1,682	0
02	RHEUMATOLOGY	FY 1993	\$590,882	2,795	0
		FY 1992	\$554,294	2,914	0
		DIFF	\$36,587	-119	0
02	THORACIC SURGERY	FY 1993	\$243,623	3,170	0
		FY 1992	\$228,823	4,295	0
		DIFF	\$14,800	-1,125	0
02	UROLOGY	FY 1993	\$767,990	5,666	0
		FY 1992	\$816,717	5,750	0
		DIFF	\$-48,727	-84	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	*** GRAND TOTAL ***	FY 1993	\$58,047,248	660,878	0
		FY 1992	\$68,238,557	692,658	0
		DIFF	\$-10,191,309	-31,780	0
03	ADVERSE REACTIONS	FY 1993	\$343,450	5,116	0
		FY 1992	\$328,492	4,817	0
		DIFF	\$14,958	299	0
03	ALLERGY	FY 1993	\$195,673	4,411	0
		FY 1992	\$221,404	4,866	0
		DIFF	\$-25,731	-455	0
03	CARDIOLOGY	FY 1993	\$8,577,725	81,695	0
		FY 1992	\$8,844,057	73,197	0
		DIFF	\$-266,332	8,498	0
03	DENTAL	FY 1993	\$168,387	408	0
		FY 1992	\$217,099	398	0
		DIFF	\$-48,712	10	0
03	DERMATOLOGY	FY 1993	\$182,801	2,274	0
		FY 1992	\$225,641	2,289	0
		DIFF	\$-42,840	-15	0
03	ENDOCRINOLOGY	FY 1993	\$479,626	8,194	0
		FY 1992	\$687,676	9,455	0
		DIFF	\$-208,051	-1,261	0
03	ENT (EAR, NOSE, THROAT)	FY 1993	\$596,498	4,356	0
		FY 1992	\$813,899	5,459	0
		DIFF	\$-217,402	-1,103	0
03	GASTROENTEROLOGY	FY 1993	\$1,834,862	27,820	0
		FY 1992	\$2,182,915	28,603	0
		DIFF	\$-348,054	-783	0
03	GENERAL SURGERY	FY 1993	\$4,223,225	38,496	0
		FY 1992	\$5,351,229	42,927	0
		DIFF	\$-1,128,004	-4,431	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	GYNECOLOGY	FY 1993	\$2,732,261	13,352	0
		FY 1992	\$3,488,599	13,973	0
		DIFF	\$-756,338	-621	0
03	HEMATOLOGY	FY 1993	\$656,367	13,185	0
		FY 1992	\$789,678	13,743	0
		DIFF	\$-133,310	-558	0
03	INFECTIOUS DISEASE	FY 1993	\$339,825	5,199	0
		FY 1992	\$390,386	5,133	0
		DIFF	\$-50,561	66	0
03	NEPHROLOGY	FY 1993	\$422,189	6,050	0
		FY 1992	\$440,277	5,446	0
		DIFF	\$-18,088	604	0
03	NEUROLOGY	FY 1993	\$1,464,019	20,704	0
		FY 1992	\$1,668,486	22,629	0
		DIFF	\$-204,467	-1,925	0
03	NEUROSURGERY	FY 1993	\$1,009,387	7,858	0
		FY 1992	\$1,187,869	8,696	0
		DIFF	\$-178,482	-838	0
03	NUTRITIONAL	FY 1993	\$133,259	2,683	0
		FY 1992	\$109,442	1,922	0
		DIFF	\$23,817	761	0
03	OBSTETRICS	FY 1993	\$17,066,482	189,017	0
		FY 1992	\$20,758,986	191,006	0
		DIFF	\$-3,692,504	-1,989	0
03	OPHTHALMOLOGY	FY 1993	\$364,147	1,762	0
		FY 1992	\$451,105	1,828	0
		DIFF	\$-86,957	-66	0
03	ORTHOPEDECS	FY 1993	\$3,812,668	20,532	0
		FY 1992	\$4,408,425	22,578	0
		DIFF	\$-595,757	-2,046	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HIA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$1,629,205	25,292	0
		FY 1992	\$1,479,044	21,066	0
		DIFF	\$150,161	4,226	0
03	PEDIATRICS	FY 1993	\$1,607,018	21,113	0
		FY 1992	\$1,743,594	22,697	0
		DIFF	\$-136,576	-1,584	0
03	PSYCHIATRIC	FY 1993	\$4,559,559	77,702	0
		FY 1992	\$5,746,467	96,738	0
		DIFF	\$-1,186,908	-19,036	0
03	PULMONARY/RESPIRATORY	FY 1993	\$3,075,997	60,556	0
		FY 1992	\$3,515,027	64,515	0
		DIFF	\$-439,030	-3,959	0
03	RHEUMATOLOGY	FY 1993	\$805,777	5,013	0
		FY 1992	\$895,095	5,703	0
		DIFF	\$-89,319	-690	0
03	THORACIC SURGERY	FY 1993	\$525,088	8,338	0
		FY 1992	\$667,096	11,570	0
		DIFF	\$-142,007	-3,232	0
03	UROLOGY	FY 1993	\$1,241,753	9,752	0
		FY 1992	\$1,626,569	11,404	0
		DIFF	\$-384,815	-1,652	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	*** GRAND TOTAL ***	FY 1993	\$33,246,706	371,826	0
		FY 1992	\$34,953,109	367,389	0
		DIFF	\$-1,706,402	4,437	0
04	ADVERSE REACTIONS	FY 1993	\$162,804	2,921	0
		FY 1992	\$168,448	2,824	0
		DIFF	\$-5,644	97	0
04	ALLERGY	FY 1993	\$104,131	2,622	0
		FY 1992	\$90,845	2,203	0
		DIFF	\$13,287	419	0
04	CARDIOLOGY	FY 1993	\$5,143,970	51,226	0
		FY 1992	\$5,558,412	45,915	0
		DIFF	\$-414,442	5,311	0
04	DENTAL	FY 1993	\$155,776	370	0
		FY 1992	\$108,711	176	0
		DIFF	\$47,065	194	0
04	DERMATOLOGY	FY 1993	\$109,795	1,532	0
		FY 1992	\$99,475	1,278	0
		DIFF	\$10,320	254	0
04	ENDOCRINOLOGY	FY 1993	\$316,184	5,586	0
		FY 1992	\$319,291	5,320	0
		DIFF	\$-3,106	266	0
04	ENT (EAR, NOSE, THROAT)	FY 1993	\$436,075	3,518	0
		FY 1992	\$383,213	3,290	0
		DIFF	\$52,862	228	0
04	GASTROENTEROLOGY	FY 1993	\$1,121,637	17,829	0
		FY 1992	\$1,226,404	17,954	0
		DIFF	\$-104,767	-125	0
04	GENERAL SURGERY	FY 1993	\$2,670,016	23,571	0
		FY 1992	\$3,203,228	24,805	0
		DIFF	\$-533,212	-1,234	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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00D(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	GYNECOLOGY	FY 1993	\$1,743,186	8,620	0
		FY 1992	\$1,963,372	7,874	0
		DIFF	\$-220,186	746	0
04	HEMATOLOGY	FY 1993	\$321,432	5,718	0
		FY 1992	\$316,783	5,519	0
		DIFF	\$4,649	199	0
04	INFECTIOUS DISEASE	FY 1993	\$161,876	2,951	0
		FY 1992	\$158,353	2,829	0
		DIFF	\$3,522	122	0
04	NEPHROLOGY	FY 1993	\$251,674	3,497	0
		FY 1992	\$247,224	3,397	0
		DIFF	\$4,450	100	0
04	NEUROLOGY	FY 1993	\$797,532	12,275	0
		FY 1992	\$842,456	13,026	0
		DIFF	\$-44,925	-751	0
04	NEUROSURGERY	FY 1993	\$704,752	5,939	0
		FY 1992	\$684,130	5,508	0
		DIFF	\$20,622	431	0
04	NUTRITIONAL	FY 1993	\$65,418	1,426	0
		FY 1992	\$57,043	1,369	0
		DIFF	\$8,376	57	0
04	OBSTETRICS	FY 1993	\$8,242,739	87,506	0
		FY 1992	\$7,379,309	76,483	0
		DIFF	\$863,430	11,023	0
04	OPHTHALMOLOGY	FY 1993	\$205,294	1,005	0
		FY 1992	\$249,934	1,002	0
		DIFF	\$-44,641	3	0
04	ORTHOPEDECS	FY 1993	\$2,899,885	16,577	0
		FY 1992	\$3,325,756	15,303	0
		DIFF	\$-425,871	1,274	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$1,026,462	17,095	0
		FY 1992	\$875,180	14,216	0
		DIFF	\$151,282	2,879	0
04	PEDIATRICS	FY 1993	\$833,098	9,575	0
		FY 1992	\$769,449	10,501	0
		DIFF	\$63,649	-926	0
04	PSYCHIATRIC	FY 1993	\$2,210,734	40,733	0
		FY 1992	\$2,530,859	47,839	0
		DIFF	\$-320,126	-7,106	0
04	PULMONARY/RESPIRATORY	FY 1993	\$1,670,404	35,072	0
		FY 1992	\$2,281,390	42,143	0
		DIFF	\$-610,986	-7,071	0
04	RHEUMATOLOGY	FY 1993	\$647,186	3,315	0
		FY 1992	\$750,175	4,223	0
		DIFF	\$-102,989	-908	0
04	THORACIC SURGERY	FY 1993	\$301,748	4,452	0
		FY 1992	\$341,339	5,193	0
		DIFF	\$-39,591	-741	0
04	UROLOGY	FY 1993	\$942,899	6,895	0
		FY 1992	\$1,022,329	7,199	0
		DIFF	\$-79,430	-304	0

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	FY 1993	\$33,222,901	353,243	0
		FY 1992	\$39,200,961	403,191	0
		DIFF	\$-5,978,060	-49,948	0
05	ADVERSE REACTIONS	FY 1993	\$153,974	2,502	0
		FY 1992	\$180,318	3,391	0
		DIFF	\$-26,344	-889	0
05	ALLERGY	FY 1993	\$132,194	2,890	0
		FY 1992	\$122,969	2,927	0
		DIFF	\$9,225	-37	0
05	CARDIOLOGY	FY 1993	\$4,455,752	41,793	0
		FY 1992	\$4,772,489	41,253	0
		DIFF	\$-316,736	540	0
05	DENTAL	FY 1993	\$48,357	140	0
		FY 1992	\$101,624	311	0
		DIFF	\$-53,267	-171	0
05	DERMATOLOGY	FY 1993	\$102,113	1,257	0
		FY 1992	\$100,870	1,472	0
		DIFF	\$1,243	-215	0
05	ENDOCRINOLOGY	FY 1993	\$333,652	5,461	0
		FY 1992	\$360,321	5,571	0
		DIFF	\$-26,670	-110	0
05	ENT (EAR, NOSE, THROAT)	FY 1993	\$516,304	3,561	0
		FY 1992	\$631,017	3,687	0
		DIFF	\$-114,713	-126	0
05	GASTROENTEROLOGY	FY 1993	\$1,104,719	15,735	0
		FY 1992	\$1,261,411	17,128	0
		DIFF	\$-156,692	-1,393	0
05	GENERAL SURGERY	FY 1993	\$2,906,985	24,494	0
		FY 1992	\$3,595,013	27,856	0
		DIFF	\$-688,028	-3,362	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	GYNECOLOGY	FY 1993	\$1,462,337	6,804	0
		FY 1992	\$1,878,878	7,607	0
		DIFF	\$-416,541	-803	0
05	HEMATOLOGY	FY 1993	\$330,580	6,613	0
		FY 1992	\$443,238	8,275	0
		DIFF	\$-112,658	-1,662	0
05	INFECTIOUS DISEASE	FY 1993	\$165,174	2,749	0
		FY 1992	\$175,644	3,565	0
		DIFF	\$-10,470	-816	0
05	NEPHROLOGY	FY 1993	\$264,506	3,743	0
		FY 1992	\$262,334	3,260	0
		DIFF	\$2,173	483	0
05	NEUROLOGY	FY 1993	\$813,334	11,319	0
		FY 1992	\$852,455	12,922	0
		DIFF	\$-39,121	-1,603	0
05	NEUROSURGERY	FY 1993	\$558,961	4,667	0
		FY 1992	\$694,969	5,544	0
		DIFF	\$-136,008	-877	0
05	NUTRITIONAL	FY 1993	\$60,892	1,178	0
		FY 1992	\$70,292	1,037	0
		DIFF	\$-9,400	141	0
05	OBSTETRICS	FY 1993	\$10,503,654	96,581	0
		FY 1992	\$12,645,826	110,457	0
		DIFF	\$-2,142,172	-13,876	0
05	OPHTHALMOLOGY	FY 1993	\$261,797	1,055	0
		FY 1992	\$303,462	1,244	0
		DIFF	\$-41,665	-189	0
05	ORTHOPEDECS	FY 1993	\$2,243,830	12,307	0
		FY 1992	\$2,761,466	15,032	0
		DIFF	\$-517,636	-2,725	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$795,537	12,029	0
		FY 1992	\$899,051	14,633	0
		DIFF	\$-103,513	-2,604	0
05	PEDIATRICS	FY 1993	\$1,018,111	13,976	0
		FY 1992	\$1,262,094	18,261	0
		DIFF	\$-243,983	-4,285	0
05	PSYCHIATRIC	FY 1993	\$1,418,812	28,682	0
		FY 1992	\$1,791,111	40,118	0
		DIFF	\$-372,298	-11,436	0
05	PULMONARY/RESPIRATORY	FY 1993	\$2,010,201	40,806	0
		FY 1992	\$2,245,669	43,574	0
		DIFF	\$-235,468	-2,768	0
05	RHEUMATOLOGY	FY 1993	\$528,360	3,186	0
		FY 1992	\$528,039	3,068	0
		DIFF	\$320	118	0
05	THORACIC SURGERY	FY 1993	\$273,106	3,522	0
		FY 1992	\$292,699	3,782	0
		DIFF	\$-19,593	-260	0
05	UROLOGY	FY 1993	\$759,660	6,193	0
		FY 1992	\$967,703	7,216	0
		DIFF	\$-208,043	-1,023	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	FY 1993	\$42,153,231	499,618	0
		FY 1992	\$50,888,750	561,497	0
		DIFF	\$-8,735,519	-61,879	0
06	ADVERSE REACTIONS	FY 1993	\$172,968	2,615	0
		FY 1992	\$249,761	3,716	0
		DIFF	\$-76,793	-1,101	0
06	ALLERGY	FY 1993	\$157,635	3,692	0
		FY 1992	\$176,040	3,870	0
		DIFF	\$-18,406	-178	0
06	CARDIOLOGY	FY 1993	\$6,813,411	66,173	0
		FY 1992	\$7,288,618	59,883	0
		DIFF	\$-475,207	6,290	0
06	DENTAL	FY 1993	\$147,398	282	0
		FY 1992	\$141,690	301	0
		DIFF	\$5,708	-19	0
06	DERMATOLOGY	FY 1993	\$123,705	1,862	0
		FY 1992	\$141,634	1,982	0
		DIFF	\$-17,928	-120	0
06	ENDOCRINOLOGY	FY 1993	\$392,405	6,572	0
		FY 1992	\$463,471	7,286	0
		DIFF	\$-71,066	-714	0
06	ENT (EAR, NOSE, THROAT)	FY 1993	\$390,849	3,707	0
		FY 1992	\$711,722	4,968	0
		DIFF	\$-320,873	-1,261	0
06	GASTROENTEROLOGY	FY 1993	\$1,458,714	20,674	0
		FY 1992	\$1,631,843	23,122	0
		DIFF	\$-173,129	-2,448	0
06	GENERAL SURGERY	FY 1993	\$3,643,331	32,910	0
		FY 1992	\$4,329,093	35,960	0
		DIFF	\$-685,762	-3,050	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	GYNECOLOGY	FY 1993	\$1,791,675	8,449	0
		FY 1992	\$2,483,594	10,863	0
		DIFF	\$-691,919	-2,414	0
06	HEMATOLOGY	FY 1993	\$366,773	7,493	0
		FY 1992	\$506,055	9,019	0
		DIFF	\$-139,282	-1,526	0
06	INFECTIOUS DISEASE	FY 1993	\$185,545	3,597	0
		FY 1992	\$246,210	4,583	0
		DIFF	\$-60,665	-986	0
06	NEPHROLOGY	FY 1993	\$277,850	3,514	0
		FY 1992	\$326,026	4,467	0
		DIFF	\$-48,176	-953	0
06	NEUROLOGY	FY 1993	\$1,092,108	17,686	0
		FY 1992	\$1,415,543	20,125	0
		DIFF	\$-323,435	-2,439	0
06	NEUROSURGERY	FY 1993	\$741,126	6,664	0
		FY 1992	\$880,660	7,695	0
		DIFF	\$-139,534	-1,031	0
06	NUTRITIONAL	FY 1993	\$135,808	2,400	0
		FY 1992	\$139,000	2,727	0
		DIFF	\$-3,193	-327	0
06	OBSTETRICS	FY 1993	\$10,805,513	126,651	0
		FY 1992	\$12,532,458	137,084	0
		DIFF	\$-1,726,945	-10,433	0
06	OPHTHALMOLOGY	FY 1993	\$163,087	1,033	0
		FY 1992	\$388,500	1,471	0
		DIFF	\$-225,414	-438	0
06	ORTHOPEDECS	FY 1993	\$2,897,420	18,061	0
		FY 1992	\$3,272,577	19,401	0
		DIFF	\$-375,158	-1,340	0

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DOD(HIA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$1,300,828	25,960	0
		FY 1992	\$1,406,412	25,244	0
		DIFF	\$-105,584	716	0
06	PEDIATRICS	FY 1993	\$1,146,731	15,510	0
		FY 1992	\$1,393,350	20,813	0
		DIFF	\$-246,619	-5,303	0
06	PSYCHIATRIC	FY 1993	\$3,728,281	63,754	0
		FY 1992	\$5,413,854	87,372	0
		DIFF	\$-1,685,573	-23,618	0
06	PULMONARY/RESPIRATORY	FY 1993	\$2,115,442	41,476	0
		FY 1992	\$2,645,550	49,090	0
		DIFF	\$-530,109	-7,614	0
06	RHEUMATOLOGY	FY 1993	\$674,648	4,713	0
		FY 1992	\$852,555	4,910	0
		DIFF	\$-177,907	-197	0
06	THORACIC SURGERY	FY 1993	\$342,342	4,979	0
		FY 1992	\$396,629	5,449	0
		DIFF	\$-54,287	-470	0
06	UROLOGY	FY 1993	\$1,087,639	9,191	0
		FY 1992	\$1,455,904	10,096	0
		DIFF	\$-368,265	-905	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HIA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	*** GRAND TOTAL ***	FY 1993	\$17,389,212	174,131	0
		FY 1992	\$19,813,003	193,573	0
		DIFF	\$-2,423,792	-19,442	0
07	ADVERSE REACTIONS	FY 1993	\$67,610	1,045	0
		FY 1992	\$64,072	973	0
		DIFF	\$3,537	72	0
07	ALLERGY	FY 1993	\$48,562	1,009	0
		FY 1992	\$49,633	1,082	0
		DIFF	\$-1,070	-73	0
07	CARDIOLOGY	FY 1993	\$2,913,904	24,727	0
		FY 1992	\$2,933,331	21,545	0
		DIFF	\$-19,427	3,182	0
07	DENTAL	FY 1993	\$18,235	48	0
		FY 1992	\$37,629	87	0
		DIFF	\$-19,395	-39	0
07	DERMATOLOGY	FY 1993	\$31,410	414	0
		FY 1992	\$39,261	583	0
		DIFF	\$-7,851	-169	0
07	ENDOCRINOLOGY	FY 1993	\$136,221	2,115	0
		FY 1992	\$162,850	2,482	0
		DIFF	\$-26,629	-367	0
07	ENT (EAR, NOSE, THROAT)	FY 1993	\$219,890	1,055	0
		FY 1992	\$293,651	1,698	0
		DIFF	\$-73,762	-643	0
07	GASTROENTEROLOGY	FY 1993	\$586,589	6,782	0
		FY 1992	\$590,603	6,715	0
		DIFF	\$-4,014	67	0
07	GENERAL SURGERY	FY 1993	\$1,383,703	10,158	0
		FY 1992	\$1,643,654	11,087	0
		DIFF	\$-259,952	-929	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	GYNECOLOGY	FY 1993	\$624,790	2,713	0
		FY 1992	\$908,677	3,451	0
		DIFF	\$-283,887	-738	0
07	HEMATOLOGY	FY 1993	\$146,394	2,823	0
		FY 1992	\$231,847	3,479	0
		DIFF	\$-85,453	-656	0
07	INFECTIOUS DISEASE	FY 1993	\$75,703	1,312	0
		FY 1992	\$71,073	1,058	0
		DIFF	\$4,630	254	0
07	NEPHROLOGY	FY 1993	\$135,460	1,536	0
		FY 1992	\$154,290	1,652	0
		DIFF	\$-18,830	-116	0
07	NEUROLOGY	FY 1993	\$459,279	6,067	0
		FY 1992	\$557,309	6,810	0
		DIFF	\$-98,030	-743	0
07	NEUROSURGERY	FY 1993	\$357,250	2,205	0
		FY 1992	\$339,477	2,265	0
		DIFF	\$17,773	-60	0
07	NUTRITIONAL	FY 1993	\$54,772	822	0
		FY 1992	\$62,772	970	0
		DIFF	\$-8,000	-148	0
07	OBSTETRICS	FY 1993	\$5,046,293	51,435	0
		FY 1992	\$4,975,102	48,093	0
		DIFF	\$71,191	3,342	0
07	OPHTHALMOLOGY	FY 1993	\$85,783	279	0
		FY 1992	\$165,863	536	0
		DIFF	\$-80,079	-257	0
07	ORTHOPEDICS	FY 1993	\$1,188,300	5,637	0
		FY 1992	\$1,379,592	6,637	0
		DIFF	\$-191,292	-1,000	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$369,437	4,814	0
		FY 1992	\$484,597	5,416	0
		DIFF	\$-115,160	-602	0
07	PEDIATRICS	FY 1993	\$436,225	5,546	0
		FY 1992	\$414,889	5,955	0
		DIFF	\$21,336	-409	0
07	PSYCHIATRIC	FY 1993	\$1,313,325	20,580	0
		FY 1992	\$2,436,721	37,183	0
		DIFF	\$-1,123,396	-16,603	0
07	PULMONARY/RESPIRATORY	FY 1993	\$860,104	15,615	0
		FY 1992	\$991,054	18,833	0
		DIFF	\$-130,951	-3,218	0
07	RHEUMATOLOGY	FY 1993	\$312,541	1,427	0
		FY 1992	\$306,759	1,432	0
		DIFF	\$5,781	-5	0
07	THORACIC SURGERY	FY 1993	\$169,359	1,843	0
		FY 1992	\$108,880	1,330	0
		DIFF	\$60,479	513	0
07	UROLOGY	FY 1993	\$348,074	2,124	0
		FY 1992	\$409,414	2,221	0
		DIFF	\$-61,340	-97	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	*** GRAND TOTAL ***	FY 1993	\$29,585,293	327,937	0
		FY 1992	\$32,340,973	367,300	0
		DIFF	\$-2,755,680	-39,363	0
08	ADVERSE REACTIONS	FY 1993	\$107,242	1,837	0
		FY 1992	\$141,686	2,642	0
		DIFF	\$-34,444	-805	0
08	ALLERGY	FY 1993	\$77,727	1,543	0
		FY 1992	\$99,561	2,011	0
		DIFF	\$-21,835	-468	0
08	CARDIOLOGY	FY 1993	\$4,278,249	36,802	0
		FY 1992	\$3,952,021	32,411	0
		DIFF	\$326,228	4,391	0
08	DENTAL	FY 1993	\$106,842	200	0
		FY 1992	\$120,956	518	0
		DIFF	\$-14,113	-318	0
08	DERMATOLOGY	FY 1993	\$69,688	1,003	0
		FY 1992	\$75,481	1,051	0
		DIFF	\$-5,793	-48	0
08	ENDOCRINOLOGY	FY 1993	\$280,837	4,349	0
		FY 1992	\$222,634	4,481	0
		DIFF	\$58,203	-132	0
08	ENT (EAR, NOSE, THROAT)	FY 1993	\$513,082	3,169	0
		FY 1992	\$589,822	3,516	0
		DIFF	\$-76,740	-347	0
08	GASTROENTEROLOGY	FY 1993	\$929,772	11,528	0
		FY 1992	\$1,075,725	13,697	0
		DIFF	\$-145,953	-2,169	0
08	GENERAL SURGERY	FY 1993	\$2,292,970	18,719	0
		FY 1992	\$2,750,512	21,156	0
		DIFF	\$-457,542	-2,437	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	GYNECOLOGY	FY 1993	\$1,259,513	5,701	0
		FY 1992	\$1,669,481	6,952	0
		DIFF	\$-409,968	-1,251	0
08	HEMATOLOGY	FY 1993	\$270,973	4,466	0
		FY 1992	\$322,858	6,549	0
		DIFF	\$-51,885	-2,083	0
08	INFECTIOUS DISEASE	FY 1993	\$147,187	2,611	0
		FY 1992	\$161,327	2,582	0
		DIFF	\$-14,141	29	0
08	NEPHROLOGY	FY 1993	\$209,355	2,634	0
		FY 1992	\$215,974	2,848	0
		DIFF	\$-6,619	-214	0
08	NEUROLOGY	FY 1993	\$755,731	9,615	0
		FY 1992	\$702,682	10,272	0
		DIFF	\$53,049	-657	0
08	NEUROSURGERY	FY 1993	\$555,369	4,856	0
		FY 1992	\$542,361	4,787	0
		DIFF	\$13,007	69	0
08	NUTRITIONAL	FY 1993	\$75,096	1,820	0
		FY 1992	\$90,230	1,892	0
		DIFF	\$-15,134	-72	0
08	OBSTETRICS	FY 1993	\$8,966,542	111,622	0
		FY 1992	\$9,623,075	123,877	0
		DIFF	\$-656,534	-12,255	0
08	OPHTHALMOLOGY	FY 1993	\$208,747	998	0
		FY 1992	\$205,035	1,155	0
		DIFF	\$3,712	-157	0
08	ORTHOPEDICS	FY 1993	\$2,197,734	10,705	0
		FY 1992	\$2,310,956	12,459	0
		DIFF	\$-113,222	-1,754	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$747,959	10,344	0
		FY 1992	\$827,273	9,640	0
		DIFF	\$-79,314	704	0
08	PEDIATRICS	FY 1993	\$932,423	12,918	0
		FY 1992	\$1,028,496	15,830	0
		DIFF	\$-96,073	-2,912	0
08	PSYCHIATRIC	FY 1993	\$1,758,240	33,750	0
		FY 1992	\$2,395,756	45,392	0
		DIFF	\$-637,515	-11,642	0
08	PULMONARY/RESPIRATORY	FY 1993	\$1,387,220	26,566	0
		FY 1992	\$1,584,989	30,525	0
		DIFF	\$-197,769	-3,959	0
08	RHEUMATOLOGY	FY 1993	\$450,070	2,209	0
		FY 1992	\$504,754	2,572	0
		DIFF	\$-54,684	-363	0
08	THORACIC SURGERY	FY 1993	\$207,531	2,853	0
		FY 1992	\$202,243	2,490	0
		DIFF	\$5,288	363	0
08	UROLOGY	FY 1993	\$799,195	5,119	0
		FY 1992	\$925,083	5,995	0
		DIFF	\$-125,889	-876	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

100D(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	*** GRAND TOTAL ***	FY 1993	\$57,423,258	542,189	0
		FY 1992	\$30,446,742	311,228	0
		DIFF	\$26,976,516	230,961	0
09	ADVERSE REACTIONS	FY 1993	\$327,903	4,240	0
		FY 1992	\$204,802	2,593	0
		DIFF	\$123,101	1,647	0
09	ALLERGY	FY 1993	\$181,910	2,992	0
		FY 1992	\$78,751	1,322	0
		DIFF	\$103,159	1,670	0
09	CARDIOLOGY	FY 1993	\$7,104,103	44,669	0
		FY 1992	\$2,817,953	24,421	0
		DIFF	\$4,286,150	20,248	0
09	DENTAL	FY 1993	\$131,281	407	0
		FY 1992	\$67,333	341	0
		DIFF	\$63,948	66	0
09	DERMATOLOGY	FY 1993	\$157,210	1,944	0
		FY 1992	\$63,699	993	0
		DIFF	\$93,511	951	0
09	ENDOCRINOLOGY	FY 1993	\$597,291	7,392	0
		FY 1992	\$198,702	3,393	0
		DIFF	\$398,589	3,999	0
09	ENT (EAR, NOSE, THROAT)	FY 1993	\$425,485	2,852	0
		FY 1992	\$223,357	2,001	0
		DIFF	\$202,127	851	0
09	GASTROENTEROLOGY	FY 1993	\$1,669,921	17,592	0
		FY 1992	\$702,604	10,137	0
		DIFF	\$967,317	7,455	0
09	GENERAL SURGERY	FY 1993	\$3,928,582	27,364	0
		FY 1992	\$1,738,059	18,080	0
		DIFF	\$2,190,523	9,284	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	GYNECOLOGY	FY 1993	\$3,015,840	15,167	0
		FY 1992	\$1,192,747	9,089	0
		DIFF	\$1,823,093	6,078	0
09	HEMATOLOGY	FY 1993	\$512,257	11,035	0
		FY 1992	\$306,805	4,923	0
		DIFF	\$205,452	6,112	0
09	INFECTIOUS DISEASE	FY 1993	\$261,262	3,498	0
		FY 1992	\$156,521	1,942	0
		DIFF	\$104,741	1,556	0
09	NEPHROLOGY	FY 1993	\$359,069	3,382	0
		FY 1992	\$147,968	1,669	0
		DIFF	\$211,102	1,713	0
09	NEUROLOGY	FY 1993	\$1,088,749	11,043	0
		FY 1992	\$580,217	7,071	0
		DIFF	\$508,532	3,972	0
09	NEUROSURGERY	FY 1993	\$758,263	5,022	0
		FY 1992	\$411,323	3,557	0
		DIFF	\$346,940	1,465	0
09	NUTRITIONAL	FY 1993	\$116,432	1,690	0
		FY 1992	\$87,219	1,091	0
		DIFF	\$29,212	599	0
09	OBSTETRICS	FY 1993	\$20,014,177	203,497	0
		FY 1992	\$12,224,152	115,986	0
		DIFF	\$7,790,025	87,511	0
09	OPHTHALMOLOGY	FY 1993	\$251,597	1,227	0
		FY 1992	\$182,913	1,087	0
		DIFF	\$68,684	140	0
09	ORTHOPEDECS	FY 1993	\$4,256,840	19,987	0
		FY 1992	\$1,485,935	12,255	0
		DIFF	\$2,770,905	7,732	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$1,494,984	32,794	0
		FY 1992	\$591,450	8,861	0
		DIFF	\$903,534	23,933	0
09	PEDIATRICS	FY 1993	\$1,760,478	21,494	0
		FY 1992	\$866,318	8,693	0
		DIFF	\$894,160	12,801	0
09	PSYCHIATRIC	FY 1993	\$4,575,935	56,433	0
		FY 1992	\$4,122,342	44,616	0
		DIFF	\$453,594	11,817	0
09	PULMONARY/RESPIRATORY	FY 1993	\$2,184,694	33,168	0
		FY 1992	\$1,196,004	18,843	0
		DIFF	\$988,689	14,325	0
09	RHEUMATOLOGY	FY 1993	\$793,439	3,918	0
		FY 1992	\$303,113	2,427	0
		DIFF	\$490,326	1,491	0
09	THORACIC SURGERY	FY 1993	\$333,604	2,918	0
		FY 1992	\$127,858	1,805	0
		DIFF	\$205,746	1,113	0
09	UROLOGY	FY 1993	\$1,121,951	6,464	0
		FY 1992	\$368,594	4,032	0
		DIFF	\$753,357	2,432	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	*** GRAND TOTAL ***	FY 1993	\$18,947,359	168,259	0
		FY 1992	\$8,826,963	94,913	0
		DIFF	\$10,120,395	73,346	0
10	ADVERSE REACTIONS	FY 1993	\$83,036	788	0
		FY 1992	\$63,917	730	0
		DIFF	\$19,119	58	0
10	ALLERGY	FY 1993	\$54,712	975	0
		FY 1992	\$29,522	371	0
		DIFF	\$25,189	604	0
10	CARDIOLOGY	FY 1993	\$4,546,857	25,344	0
		FY 1992	\$1,599,733	12,898	0
		DIFF	\$2,947,123	12,446	0
10	DENTAL	FY 1993	\$36,141	58	0
		FY 1992	\$11,809	60	0
		DIFF	\$24,333	-2	0
10	DERMATOLOGY	FY 1993	\$53,158	623	0
		FY 1992	\$34,047	420	0
		DIFF	\$19,111	203	0
10	ENDOCRINOLOGY	FY 1993	\$126,087	1,964	0
		FY 1992	\$63,089	1,115	0
		DIFF	\$62,998	849	0
10	ENT (EAR, NOSE, THROAT)	FY 1993	\$139,618	921	0
		FY 1992	\$83,539	734	0
		DIFF	\$56,079	187	0
10	GASTROENTEROLOGY	FY 1993	\$741,884	6,831	0
		FY 1992	\$300,315	3,111	0
		DIFF	\$441,569	3,720	0
10	GENERAL SURGERY	FY 1993	\$1,543,744	9,809	0
		FY 1992	\$699,175	7,170	0
		DIFF	\$844,569	2,639	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	GYNECOLOGY	FY 1993	\$513,344	3,140	0
		FY 1992	\$253,414	2,030	0
		DIFF	\$259,930	1,110	0
10	HEMATOLOGY	FY 1993	\$231,205	4,389	0
		FY 1992	\$118,735	1,888	0
		DIFF	\$112,470	2,501	0
10	INFECTIOUS DISEASE	FY 1993	\$84,141	1,169	0
		FY 1992	\$26,462	346	0
		DIFF	\$57,679	823	0
10	NEPHROLOGY	FY 1993	\$178,133	1,665	0
		FY 1992	\$69,181	720	0
		DIFF	\$108,951	945	0
10	NEUROLOGY	FY 1993	\$313,193	3,584	0
		FY 1992	\$298,310	3,605	0
		DIFF	\$14,883	-21	0
10	NEUROSURGERY	FY 1993	\$345,612	2,747	0
		FY 1992	\$210,499	1,516	0
		DIFF	\$135,114	1,231	0
10	NUTRITIONAL	FY 1993	\$37,605	836	0
		FY 1992	\$29,093	430	0
		DIFF	\$8,512	406	0
10	OBSTETRICS	FY 1993	\$4,892,311	52,914	0
		FY 1992	\$2,307,516	26,058	0
		DIFF	\$2,584,795	26,856	0
10	OPHTHALMOLOGY	FY 1993	\$76,357	319	0
		FY 1992	\$24,515	185	0
		DIFF	\$51,842	134	0
10	ORTHOPEDICS	FY 1993	\$1,414,717	7,352	0
		FY 1992	\$695,739	5,765	0
		DIFF	\$718,978	1,587	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$502,083	8,321	0
		FY 1992	\$258,011	4,170	0
		DIFF	\$244,072	4,151	0
10	PEDIATRICS	FY 1993	\$457,298	3,820	0
		FY 1992	\$261,695	2,329	0
		DIFF	\$195,604	1,491	0
10	PSYCHIATRIC	FY 1993	\$891,153	12,574	0
		FY 1992	\$665,552	9,575	0
		DIFF	\$225,601	2,999	0
10	PULMONARY/RESPIRATORY	FY 1993	\$872,610	13,025	0
		FY 1992	\$421,323	6,548	0
		DIFF	\$451,287	6,477	0
10	RHEUMATOLOGY	FY 1993	\$266,486	1,320	0
		FY 1992	\$86,826	763	0
		DIFF	\$179,660	557	0
10	THORACIC SURGERY	FY 1993	\$163,488	1,479	0
		FY 1992	\$57,405	760	0
		DIFF	\$106,084	719	0
10	UROLOGY	FY 1993	\$382,385	2,292	0
		FY 1992	\$157,542	1,616	0
		DIFF	\$224,843	676	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/NAVY FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***	FY 1993	\$9,629,302	90,729	0
		FY 1992	\$9,919,405	100,288	0
		DIFF	\$-290,103	-9,559	0
11	ADVERSE REACTIONS	FY 1993	\$37,541	582	0
		FY 1992	\$36,301	550	0
		DIFF	\$1,240	32	0
11	ALLERGY	FY 1993	\$20,742	466	0
		FY 1992	\$19,787	484	0
		DIFF	\$954	-18	0
11	CARDIOLOGY	FY 1993	\$1,753,454	11,016	0
		FY 1992	\$1,710,154	10,869	0
		DIFF	\$43,300	147	0
11	DENTAL	FY 1993	\$64,532	119	0
		FY 1992	\$27,789	58	0
		DIFF	\$36,743	61	0
11	DERMATOLOGY	FY 1993	\$23,058	144	0
		FY 1992	\$22,431	251	0
		DIFF	\$627	-107	0
11	ENDOCRINOLOGY	FY 1993	\$78,243	1,176	0
		FY 1992	\$91,954	1,378	0
		DIFF	\$-13,710	-202	0
11	ENT (EAR, NOSE, THROAT)	FY 1993	\$74,984	436	0
		FY 1992	\$82,832	532	0
		DIFF	\$-7,848	-96	0
11	GASTROENTEROLOGY	FY 1993	\$385,307	3,208	0
		FY 1992	\$284,118	3,093	0
		DIFF	\$101,189	115	0
11	GENERAL SURGERY	FY 1993	\$819,530	5,223	0
		FY 1992	\$871,133	5,479	0
		DIFF	\$-51,603	-256	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	GYNECOLOGY	FY 1993	\$349,874	1,358	0
		FY 1992	\$347,068	1,422	0
		DIFF	\$2,805	-64	0
11	HEMATOLOGY	FY 1993	\$121,676	1,895	0
		FY 1992	\$114,206	1,676	0
		DIFF	\$7,471	219	0
11	INFECTIOUS DISEASE	FY 1993	\$51,334	686	0
		FY 1992	\$45,028	667	0
		DIFF	\$6,306	19	0
11	NEPHROLOGY	FY 1993	\$71,088	962	0
		FY 1992	\$97,481	1,175	0
		DIFF	\$-26,394	-213	0
11	NEUROLOGY	FY 1993	\$209,978	2,467	0
		FY 1992	\$207,632	3,092	0
		DIFF	\$2,346	-625	0
11	NEUROSURGERY	FY 1993	\$229,670	1,335	0
		FY 1992	\$203,524	1,683	0
		DIFF	\$26,146	-348	0
11	NUTRITIONAL	FY 1993	\$22,657	564	0
		FY 1992	\$44,629	906	0
		DIFF	\$-21,972	-342	0
11	OBSTETRICS	FY 1993	\$3,086,024	36,731	0
		FY 1992	\$3,139,950	38,370	0
		DIFF	\$-53,926	-1,639	0
11	OPHTHALMOLOGY	FY 1993	\$33,219	150	0
		FY 1992	\$69,609	340	0
		DIFF	\$-36,389	-190	0
11	ORTHOPEDICS	FY 1993	\$644,599	3,389	0
		FY 1992	\$701,187	4,135	0
		DIFF	\$-56,589	-746	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$216,641	2,650	0
		FY 1992	\$277,066	3,307	0
		DIFF	\$-60,425	-657	0
11	PEDIATRICS	FY 1993	\$209,762	2,309	0
		FY 1992	\$146,007	1,923	0
		DIFF	\$63,756	386	0
11	PSYCHIATRIC	FY 1993	\$304,475	4,744	0
		FY 1992	\$464,599	7,825	0
		DIFF	\$-160,125	-3,081	0
11	PULMONARY/RESPIRATORY	FY 1993	\$347,364	6,732	0
		FY 1992	\$425,108	7,941	0
		DIFF	\$-77,744	-1,209	0
11	RHEUMATOLOGY	FY 1993	\$194,345	781	0
		FY 1992	\$139,592	591	0
		DIFF	\$54,753	190	0
11	THORACIC SURGERY	FY 1993	\$64,669	591	0
		FY 1992	\$98,484	1,292	0
		DIFF	\$-33,815	-701	0
11	UROLOGY	FY 1993	\$214,534	1,015	0
		FY 1992	\$251,733	1,249	0
		DIFF	\$-37,199	-234	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	*** GRAND TOTAL ***	FY 1993	\$3,004,858	30,256	0
		FY 1992	\$1,145,757	17,127	0
		DIFF	\$1,859,101	13,129	0
12	ADVERSE REACTIONS	FY 1993	\$10,284	164	0
		FY 1992	\$11,650	88	0
		DIFF	\$-1,366	76	0
12	ALLERGY	FY 1993	\$4,099	95	0
		FY 1992	\$3,363	85	0
		DIFF	\$736	10	0
12	CARDIOLOGY	FY 1993	\$569,781	3,200	0
		FY 1992	\$196,215	1,764	0
		DIFF	\$373,567	1,436	0
12	DENTAL	FY 1993	\$7,639	17	0
		FY 1992	\$983	17	0
		DIFF	\$6,656	0	0
12	DERMATOLOGY	FY 1993	\$5,317	96	0
		FY 1992	\$1,608	43	0
		DIFF	\$3,709	53	0
12	ENDOCRINOLOGY	FY 1993	\$23,872	409	0
		FY 1992	\$7,894	308	0
		DIFF	\$15,978	101	0
12	ENT (EAR, NOSE, THROAT)	FY 1993	\$13,510	144	0
		FY 1992	\$3,558	113	0
		DIFF	\$9,952	31	0
12	GASTROENTEROLOGY	FY 1993	\$56,121	813	0
		FY 1992	\$30,395	562	0
		DIFF	\$25,726	251	0
12	GENERAL SURGERY	FY 1993	\$166,318	1,802	0
		FY 1992	\$74,068	1,273	0
		DIFF	\$92,250	529	0

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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	GYNECOLOGY	FY 1993	\$81,849	583	0
		FY 1992	\$41,779	375	0
		DIFF	\$40,070	208	0
12	HEMATOLOGY	FY 1993	\$17,084	834	0
		FY 1992	\$9,687	376	0
		DIFF	\$7,397	458	0
12	INFECTIOUS DISEASE	FY 1993	\$18,972	215	0
		FY 1992	\$3,147	88	0
		DIFF	\$15,825	127	0
12	NEPHROLOGY	FY 1993	\$16,611	219	0
		FY 1992	\$26,032	344	0
		DIFF	\$-9,421	-125	0
12	NEUROLOGY	FY 1993	\$12,525	155	0
		FY 1992	\$19,881	494	0
		DIFF	\$-7,356	-339	0
12	NEUROSURGERY	FY 1993	\$27,856	295	0
		FY 1992	\$15,123	341	0
		DIFF	\$12,732	-46	0
12	NUTRITIONAL	FY 1993	\$4,031	84	0
		FY 1992	\$1,693	32	0
		DIFF	\$2,339	52	0
12	OBSTETRICS	FY 1993	\$1,303,038	13,621	0
		FY 1992	\$259,525	5,083	0
		DIFF	\$1,043,513	8,538	0
12	OPHTHALMOLOGY	FY 1993	\$11,472	53	0
		FY 1992	\$7,202	92	0
		DIFF	\$4,270	-39	0
12	ORTHOPEDECS	FY 1993	\$130,000	691	0
		FY 1992	\$35,099	443	0
		DIFF	\$94,901	248	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	OTHER (NOT ELSEWHERE CLAS)	FY 1993	\$39,393	762	0
		FY 1992	\$45,061	594	0
		DIFF	\$-5,668	168	0
12	PEDIATRICS	FY 1993	\$51,115	562	0
		FY 1992	\$51,261	769	0
		DIFF	\$-146	-207	0
12	PSYCHIATRIC	FY 1993	\$287,092	2,712	0
		FY 1992	\$200,076	1,749	0
		DIFF	\$87,016	963	0
12	PULMONARY/RESPIRATORY	FY 1993	\$79,385	2,067	0
		FY 1992	\$77,674	1,679	0
		DIFF	\$1,712	388	0
12	RHEUMATOLOGY	FY 1993	\$12,918	88	0
		FY 1992	\$3,351	106	0
		DIFF	\$9,567	-18	0
12	THORACIC SURGERY	FY 1993	\$11,290	161	0
		FY 1992	\$5,131	145	0
		DIFF	\$6,159	16	0
12	UROLOGY	FY 1993	\$43,287	414	0
		FY 1992	\$14,301	164	0
		DIFF	\$28,986	250	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
ALL	FY 1993	\$406,691,836	4,263,553	0
	FY 1992	\$403,876,903	4,086,705	0
	DIFF	\$2,814,933	176,848	0
AK	FY 1993	\$1,653,800	15,955	0
	FY 1992	\$1,892,249	16,353	0
	DIFF	\$-238,449	-398	0
PR	FY 1993	\$804,699	7,827	0
	FY 1992	\$1,045,887	9,337	0
	DIFF	\$-241,188	-1,510	0
00	FY 1993	\$379,767	3,882	0
	FY 1992	\$421,718	4,328	0
	DIFF	\$-41,951	-446	0
01	FY 1993	\$46,137,292	424,134	0
	FY 1992	\$53,000,722	435,235	0
	DIFF	\$-6,863,430	-11,101	0
02	FY 1993	\$55,066,910	592,689	0
	FY 1992	\$51,742,106	512,288	0
	DIFF	\$3,324,804	80,401	0
03	FY 1993	\$58,047,248	660,878	0
	FY 1992	\$68,238,557	692,658	0
	DIFF	\$-10,191,309	-31,780	0
04	FY 1993	\$33,246,706	371,826	0
	FY 1992	\$34,953,109	367,389	0
	DIFF	\$-1,706,402	4,437	0
05	FY 1993	\$33,222,901	353,243	0
	FY 1992	\$39,200,961	403,191	0
	DIFF	\$-5,978,060	-49,948	0
06	FY 1993	\$42,153,231	499,618	0
	FY 1992	\$50,888,750	561,497	0
	DIFF	\$-8,735,519	-61,879	0

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REGION	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	FY 1993	\$17,389,212	174,131	0
	FY 1992	\$19,813,003	193,573	0
	DIFF	\$-2,423,792	-19,442	0
08	FY 1993	\$29,585,293	327,937	0
	FY 1992	\$32,340,973	367,300	0
	DIFF	\$-2,755,680	-39,363	0
09	FY 1993	\$57,423,258	542,189	0
	FY 1992	\$30,446,742	311,228	0
	DIFF	\$26,976,516	230,961	0
10	FY 1993	\$18,947,359	168,259	0
	FY 1992	\$8,826,963	94,913	0
	DIFF	\$10,120,395	73,346	0
11	FY 1993	\$9,629,302	90,729	0
	FY 1992	\$9,919,405	100,288	0
	DIFF	\$-290,103	-9,559	0
12	FY 1993	\$3,004,858	30,256	0
	FY 1992	\$1,145,757	17,127	0
	DIFF	\$1,859,101	13,129	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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APPENDIX E9293

FY 1992 COMPARED WITH FY 1993

SUMMARY BY REGIONS,

AMBULATORY PROFESSIONAL SERVICES CLAIMS



DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	*** GRAND TOTAL ***	FY 1993	\$3,657,408	96,952	43,860
		FY 1992	\$4,470,080	110,371	52,272
		DIFF	\$-812,672	-13,419	-8,412
AK	ADVERSE REACTIONS	FY 1993	\$31,198	1,077	412
		FY 1992	\$50,695	1,586	594
		DIFF	\$-19,497	-509	-182
AK	ALLERGY	FY 1993	\$24,490	1,818	575
		FY 1992	\$31,744	2,934	907
		DIFF	\$-7,253	-1,116	-332
AK	CARDIOLOGY	FY 1993	\$260,100	5,726	1,715
		FY 1992	\$268,973	5,015	1,497
		DIFF	\$-8,873	711	218
AK	DENTAL	FY 1993	\$4,659	110	69
		FY 1992	\$6,558	193	123
		DIFF	\$-1,899	-83	-54
AK	DERMATOLOGY	FY 1993	\$77,535	3,193	1,479
		FY 1992	\$115,357	4,308	2,210
		DIFF	\$-37,822	-1,115	-731
AK	ENDOCRINOLOGY	FY 1993	\$46,125	2,522	663
		FY 1992	\$53,574	2,687	745
		DIFF	\$-7,449	-165	-82
AK	ENT (EAR, NOSE, THROAT)	FY 1993	\$179,884	6,711	4,093
		FY 1992	\$439,443	10,087	5,842
		DIFF	\$-259,559	-3,376	-1,749
AK	GASTROENTEROLOGY	FY 1993	\$141,223	5,245	1,262
		FY 1992	\$133,816	5,325	1,567
		DIFF	\$7,407	-80	-305
AK	GENERAL SURGERY	FY 1993	\$381,144	8,411	2,463
		FY 1992	\$432,342	10,102	2,636
		DIFF	\$-51,198	-1,691	-173

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	GYNECOLOGY	FY 1993	\$193,570	4,458	1,022
		FY 1992	\$267,828	5,709	1,409
		DIFF	\$-74,258	-1,251	-387
AK	HEMATOLOGY	FY 1993	\$59,435	1,704	385
		FY 1992	\$44,634	1,740	705
		DIFF	\$14,801	-36	-320
AK	INFECTIOUS DISEASE	FY 1993	\$23,735	1,292	663
		FY 1992	\$39,273	1,726	910
		DIFF	\$-15,538	-434	-247
AK	NEPHROLOGY	FY 1993	\$14,305	702	519
		FY 1992	\$15,319	636	456
		DIFF	\$-1,013	66	63
AK	NEUROLOGY	FY 1993	\$129,337	4,223	1,528
		FY 1992	\$165,032	4,351	1,739
		DIFF	\$-35,695	-128	-211
AK	NEUROSURGERY	FY 1993	\$45,930	829	121
		FY 1992	\$23,651	381	79
		DIFF	\$22,279	448	42
AK	NUTRITIONAL	FY 1993	\$327	8	6
		FY 1992	\$693	35	24
		DIFF	\$-366	-27	-18
AK	OBSTETRICS	FY 1993	\$5,491	101	8
		FY 1992	\$2,214	57	0
		DIFF	\$3,276	44	8
AK	OPHTHALMOLOGY	FY 1993	\$245,314	3,854	2,631
		FY 1992	\$275,323	5,114	3,571
		DIFF	\$-30,009	-1,260	-940
AK	ORTHOPEDECS	FY 1993	\$391,771	9,101	4,133
		FY 1992	\$486,471	10,106	5,101
		DIFF	\$-94,700	-1,005	-968

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
AK	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$121,858	6,399	1,433
		FY 1992	\$198,125	8,528	2,796
		DIFF	\$-76,267	-2,129	-1,363
AK	PEDIATRICS	FY 1993	\$11,635	308	121
		FY 1992	\$67,508	610	148
		DIFF	\$-55,873	-302	-27
AK	PSYCHIATRIC	FY 1993	\$894,754	15,954	13,843
		FY 1992	\$906,709	15,584	13,918
		DIFF	\$-11,955	370	-75
AK	PULMONARY/RESPIRATORY	FY 1993	\$182,794	6,009	2,305
		FY 1992	\$196,776	5,914	2,694
		DIFF	\$-13,983	95	-389
AK	RHEUMATOLOGY	FY 1993	\$81,764	2,949	1,269
		FY 1992	\$90,229	3,459	1,618
		DIFF	\$-8,465	-510	-349
AK	THORACIC SURGERY	FY 1993	\$30,432	586	156
		FY 1992	\$14,596	191	23
		DIFF	\$15,836	395	133
AK	UROLOGY	FY 1993	\$78,600	3,662	986
		FY 1992	\$143,198	3,993	960
		DIFF	\$-64,598	-331	26

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 WHERE FY=FY 1992 AND FY=FY 1993

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
PR	*** GRAND TOTAL ***	FY 1993	\$1,190,323	46,884	25,542
		FY 1992	\$1,413,608	51,579	26,984
		DIFF	\$-223,285	-4,695	-1,442
PR	ADVERSE REACTIONS	FY 1993	\$21,821	977	386
		FY 1992	\$9,614	662	179
		DIFF	\$12,207	315	207
PR	ALLERGY	FY 1993	\$43,456	2,461	1,562
		FY 1992	\$55,350	3,328	1,612
		DIFF	\$-11,894	-867	-50
PR	CARDIOLOGY	FY 1993	\$116,060	3,271	1,931
		FY 1992	\$104,834	2,505	1,582
		DIFF	\$11,226	766	349
PR	DENTAL	FY 1993	\$773	41	34
		FY 1992	\$747	33	23
		DIFF	\$26	8	11
PR	DERMATOLOGY	FY 1993	\$33,004	1,747	1,121
		FY 1992	\$37,881	1,750	1,067
		DIFF	\$-4,877	-3	54
PR	ENDOCRINOLOGY	FY 1993	\$50,731	2,216	729
		FY 1992	\$50,005	2,142	591
		DIFF	\$726	74	138
PR	ENT (EAR, NOSE, THROAT)	FY 1993	\$80,854	4,050	2,930
		FY 1992	\$111,160	4,658	3,171
		DIFF	\$-30,306	-608	-241
PR	GASTROENTEROLOGY	FY 1993	\$83,133	3,903	1,430
		FY 1992	\$101,116	4,387	1,630
		DIFF	\$-17,983	-484	-192
PR	GENERAL SURGERY	FY 1993	\$91,310	2,697	1,005
		FY 1992	\$112,454	3,127	1,236
		DIFF	\$-21,144	-430	-231

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
PR	GYNECOLOGY	FY 1993	\$87,965	2,589	1,234
		FY 1992	\$98,308	2,707	1,337
		DIFF	\$-10,343	-118	-103
PR	HEMATOLOGY	FY 1993	\$18,430	790	269
		FY 1992	\$17,324	844	264
		DIFF	\$1,106	-54	5
PR	INFECTIOUS DISEASE	FY 1993	\$28,195	1,807	845
		FY 1992	\$30,939	1,801	657
		DIFF	\$-2,744	6	188
PR	NEPHROLOGY	FY 1993	\$4,099	132	37
		FY 1992	\$2,201	80	24
		DIFF	\$1,898	52	13
PR	NEUROLOGY	FY 1993	\$55,952	1,961	1,313
		FY 1992	\$64,293	2,510	1,894
		DIFF	\$-8,341	-549	-581
PR	NEUROSURGERY	FY 1993	\$3,780	90	82
		FY 1992	\$5,541	69	34
		DIFF	\$-1,761	21	48
PR	NUTRITIONAL	FY 1993	\$119	6	3
		FY 1992	\$135	5	5
		DIFF	\$-16	1	-2
PR	OBSTETRICS	FY 1993	\$428	36	41
		FY 1992	\$-1,385	19	22
		DIFF	\$1,813	17	19
PR	OPHTHALMOLOGY	FY 1993	\$41,561	1,078	646
		FY 1992	\$65,684	949	489
		DIFF	\$-24,123	129	157
PR	ORTHOPEDICS	FY 1993	\$77,499	3,254	2,125
		FY 1992	\$88,573	3,423	2,113
		DIFF	\$-11,074	-169	12

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HIA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
PR	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$70,276	3,545	1,122
		FY 1992	\$69,458	3,946	1,146
		DIFF	\$818	-401	-24
PR	PEDIATRICS	FY 1993	\$2,166	90	59
		FY 1992	\$4,899	109	50
		DIFF	\$-2,732	-19	9
PR	PSYCHIATRIC	FY 1993	\$133,554	3,048	2,613
		FY 1992	\$162,544	3,816	3,227
		DIFF	\$-28,990	-768	-614
PR	PULMONARY/RESPIRATORY	FY 1993	\$62,144	3,429	2,226
		FY 1992	\$99,758	4,426	2,610
		DIFF	\$-37,615	-997	-384
PR	RHEUMATOLOGY	FY 1993	\$36,285	1,945	1,148
		FY 1992	\$43,929	2,268	1,438
		DIFF	\$-7,644	-323	-290
PR	THORACIC SURGERY	FY 1993	\$171	4	4
		FY 1992	\$11	27	0
		DIFF	\$160	-23	4
PR	UROLOGY	FY 1993	\$46,556	1,717	639
		FY 1992	\$78,234	1,988	583
		DIFF	\$-31,678	-271	56

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	*** GRAND TOTAL ***	FY 1993	\$315,163	13,133	5,291
		FY 1992	\$286,356	9,821	4,605
		DIFF	\$28,807	3,312	686
00	ADVERSE REACTIONS	FY 1993	\$3,492	224	79
		FY 1992	\$4,050	309	101
		DIFF	\$-558	-85	-22
00	ALLERGY	FY 1993	\$5,645	585	196
		FY 1992	\$5,171	366	127
		DIFF	\$473	219	69
00	CARDIOLOGY	FY 1993	\$24,517	1,474	556
		FY 1992	\$20,456	1,056	353
		DIFF	\$4,061	418	203
00	DENTAL	FY 1993	\$346	18	12
		FY 1992	\$-6	6	0
		DIFF	\$352	12	12
00	DERMATOLOGY	FY 1993	\$8,845	517	225
		FY 1992	\$4,598	275	169
		DIFF	\$4,247	242	56
00	ENDOCRINOLOGY	FY 1993	\$10,071	497	195
		FY 1992	\$15,930	378	84
		DIFF	\$-5,859	119	111
00	ENT (EAR, NOSE, THROAT)	FY 1993	\$23,202	1,089	496
		FY 1992	\$15,843	664	365
		DIFF	\$7,358	425	131
00	GASTROENTEROLOGY	FY 1993	\$13,052	660	238
		FY 1992	\$13,148	545	155
		DIFF	\$-96	115	83
00	GENERAL SURGERY	FY 1993	\$41,268	1,258	359
		FY 1992	\$31,902	782	209
		DIFF	\$9,365	476	150

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	GYNECOLOGY	FY 1993	\$25,300	614	257
		FY 1992	\$30,456	695	344
		DIFF	\$-5,156	-81	-87
00	HEMATOLOGY	FY 1993	\$1,536	79	31
		FY 1992	\$3,727	132	28
		DIFF	\$-2,191	-53	3
00	INFECTIOUS DISEASE	FY 1993	\$2,513	210	81
		FY 1992	\$3,397	157	85
		DIFF	\$-884	53	-4
00	NEPHROLOGY	FY 1993	\$1,306	66	25
		FY 1992	\$2,074	61	31
		DIFF	\$-768	5	-6
00	NEUROLOGY	FY 1993	\$15,796	302	127
		FY 1992	\$9,663	444	369
		DIFF	\$6,133	-142	-242
00	NEUROSURGERY	FY 1993	\$1,211	91	83
		FY 1992	\$4,836	53	27
		DIFF	\$-3,625	38	56
00	NUTRITIONAL	FY 1993	\$0	12	0
		FY 1992	\$104	3	2
		DIFF	\$-104	9	-2
00	OBSTETRICS	FY 1993	\$677	48	30
		FY 1992	\$535	21	11
		DIFF	\$142	27	19
00	OPHTHALMOLOGY	FY 1993	\$26,590	736	234
		FY 1992	\$14,139	345	228
		DIFF	\$12,451	391	6
00	ORTHOPEDECS	FY 1993	\$22,756	731	319
		FY 1992	\$13,213	541	303
		DIFF	\$9,542	190	16

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	OTHER (NOT ELSEWHERE CLAS)	FY 1993	\$10,002	681	357
		FY 1992	\$18,630	738	378
		DIFF	\$-8,628	-57	-21
00	PEDIATRICS	FY 1993	\$276	14	3
		FY 1992	\$1,857	27	8
		DIFF	\$-1,581	-13	-5
00	PSYCHIATRIC	FY 1993	\$29,047	1,041	546
		FY 1992	\$31,662	703	600
		DIFF	\$-2,615	338	-54
00	PULMONARY/RESPIRATORY	FY 1993	\$20,976	1,212	508
		FY 1992	\$19,814	701	265
		DIFF	\$1,162	511	243
00	RHEUMATOLOGY	FY 1993	\$5,715	321	149
		FY 1992	\$8,755	414	245
		DIFF	\$-3,039	-93	-96
00	THORACIC SURGERY	FY 1993	\$3,978	116	24
		FY 1992	\$1,502	-22	1
		DIFF	\$2,475	138	23
00	UROLOGY	FY 1993	\$17,046	537	161
		FY 1992	\$10,895	427	117
		DIFF	\$6,151	110	44

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	*** GRAND TOTAL ***	FY 1993	\$112,889,655	3,507,725	1,393,101
		FY 1992	\$109,026,594	3,636,025	1,420,019
		DIFF	\$3,863,061	-128,300	-26,918
01	ADVERSE REACTIONS	FY 1993	\$1,042,582	49,437	15,846
		FY 1992	\$1,111,875	50,898	18,265
		DIFF	\$-69,293	-1,461	-2,419
01	ALLERGY	FY 1993	\$1,732,173	188,087	56,008
		FY 1992	\$1,787,412	172,367	56,604
		DIFF	\$-55,239	15,720	-596
01	CARDIOLOGY	FY 1993	\$7,070,891	248,718	79,002
		FY 1992	\$6,028,048	239,753	74,967
		DIFF	\$1,042,843	8,965	4,035
01	DENTAL	FY 1993	\$194,722	5,425	2,378
		FY 1992	\$176,698	4,831	2,347
		DIFF	\$18,023	594	31
01	DERMATOLOGY	FY 1993	\$2,764,057	117,472	48,484
		FY 1992	\$2,815,806	118,390	49,412
		DIFF	\$-51,748	-918	-928
01	ENDOCRINOLOGY	FY 1993	\$2,125,787	111,293	20,784
		FY 1992	\$2,078,038	142,553	22,244
		DIFF	\$47,748	-31,260	-1,460
01	ENT (EAR, NOSE, THROAT)	FY 1993	\$7,346,886	227,013	123,991
		FY 1992	\$6,600,028	220,090	125,273
		DIFF	\$746,858	6,923	-1,282
01	GASTROENTEROLOGY	FY 1993	\$5,484,803	155,282	37,169
		FY 1992	\$5,773,579	166,882	41,533
		DIFF	\$-288,776	-11,600	-4,364
01	GENERAL SURGERY	FY 1993	\$12,585,597	296,301	71,743
		FY 1992	\$12,144,623	309,504	79,105
		DIFF	\$440,974	-13,203	-7,362

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	GYNECOLOGY	FY 1993	\$6,726,208	160,070	47,521
		FY 1992	\$6,712,262	159,911	48,562
		DIFF	\$13,946	159	-1,041
01	HEMATOLOGY	FY 1993	\$1,907,418	56,553	11,863
		FY 1992	\$1,406,951	49,345	10,118
		DIFF	\$500,468	7,208	1,745
01	INFECTIOUS DISEASE	FY 1993	\$1,568,362	59,544	19,991
		FY 1992	\$1,802,489	71,778	25,856
		DIFF	\$-234,127	-12,234	-5,865
01	NEPHROLOGY	FY 1993	\$687,176	18,088	6,510
		FY 1992	\$615,734	17,437	5,643
		DIFF	\$71,442	651	867
01	NEUROLOGY	FY 1993	\$4,985,558	131,750	42,810
		FY 1992	\$4,689,300	138,264	43,521
		DIFF	\$296,258	-6,514	-711
01	NEUROSURGERY	FY 1993	\$923,132	14,995	4,221
		FY 1992	\$1,034,545	23,583	4,652
		DIFF	\$-111,413	-8,588	-431
01	NUTRITIONAL	FY 1993	\$66,069	1,402	548
		FY 1992	\$66,169	1,774	620
		DIFF	\$-100	-372	-72
01	OBSTETRICS	FY 1993	\$164,089	1,523	419
		FY 1992	\$167,701	2,068	581
		DIFF	\$-3,613	-545	-162
01	OPHTHALMOLOGY	FY 1993	\$3,405,503	70,385	37,068
		FY 1992	\$3,512,527	75,928	39,342
		DIFF	\$-107,024	-5,543	-2,274
01	ORTHOPEDECS	FY 1993	\$11,854,018	366,116	172,622
		FY 1992	\$11,543,804	356,908	176,108
		DIFF	\$310,215	9,208	-3,486

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	OTHER (NOT ELSEWHERE CLAS)	FY 1993	\$5,297,714	237,361	75,971
		FY 1992	\$5,505,610	252,400	80,529
		DIFF	\$-207,896	-15,039	-4,558
01	PEDIATRICS	FY 1993	\$801,223	20,523	3,316
		FY 1992	\$702,564	27,953	3,460
		DIFF	\$98,659	-7,430	-144
01	PSYCHIATRIC	FY 1993	\$20,166,845	396,418	338,257
		FY 1992	\$18,677,201	407,272	339,040
		DIFF	\$1,489,644	-10,854	-783
01	PULMONARY/RESPIRATORY	FY 1993	\$5,583,309	278,487	73,302
		FY 1992	\$6,383,855	355,380	77,906
		DIFF	\$-800,546	-76,893	-4,604
01	RHEUMATOLOGY	FY 1993	\$3,223,675	151,795	69,354
		FY 1992	\$3,034,849	138,383	61,457
		DIFF	\$188,826	13,412	7,897
01	THORACIC SURGERY	FY 1993	\$986,426	24,369	4,967
		FY 1992	\$920,861	22,449	4,324
		DIFF	\$65,566	1,920	643
01	UROLOGY	FY 1993	\$4,195,431	119,318	28,956
		FY 1992	\$3,734,064	109,924	28,550
		DIFF	\$461,367	9,394	406

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	*** GRAND TOTAL ***	FY 1993	\$108,347,846	4,039,656	1,512,684
		FY 1992	\$91,245,943	3,785,080	1,423,558
		DIFF	\$17,101,903	254,576	89,126
02	ADVERSE REACTIONS	FY 1993	\$898,874	46,139	11,931
		FY 1992	\$912,109	45,846	13,307
		DIFF	\$-13,235	293	-1,376
02	ALLERGY	FY 1993	\$1,925,139	313,194	94,596
		FY 1992	\$1,829,979	306,360	90,857
		DIFF	\$95,160	6,834	3,739
02	CARDIOLOGY	FY 1993	\$6,453,266	262,121	75,432
		FY 1992	\$4,612,125	216,900	62,719
		DIFF	\$1,841,142	45,221	12,713
02	DENTAL	FY 1993	\$314,411	8,746	3,512
		FY 1992	\$268,242	7,042	3,328
		DIFF	\$46,169	1,704	184
02	DERMATOLOGY	FY 1993	\$2,591,660	129,039	53,724
		FY 1992	\$2,295,555	126,126	49,566
		DIFF	\$296,105	2,913	4,158
02	ENDOCRINOLOGY	FY 1993	\$1,530,688	120,265	22,371
		FY 1992	\$1,455,665	164,580	22,201
		DIFF	\$75,023	-44,315	170
02	ENT (EAR, NOSE, THROAT)	FY 1993	\$9,839,274	300,616	138,164
		FY 1992	\$5,850,285	240,515	122,201
		DIFF	\$3,988,989	60,101	15,963
02	GASTROENTEROLOGY	FY 1993	\$5,499,071	209,538	45,795
		FY 1992	\$5,045,552	203,172	45,976
		DIFF	\$453,519	6,366	-181
02	GENERAL SURGERY	FY 1993	\$12,332,074	388,508	92,023
		FY 1992	\$9,648,166	339,613	89,369
		DIFF	\$2,683,908	48,895	2,654

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	GYNECOLOGY	FY 1993	\$9,373,375	255,431	60,555
		FY 1992	\$6,672,803	205,697	51,612
		DIFF	\$2,700,572	49,734	8,943
02	HEMATOLOGY	FY 1993	\$1,797,714	70,619	14,176
		FY 1992	\$1,505,045	65,896	12,810
		DIFF	\$292,669	4,723	1,366
02	INFECTIOUS DISEASE	FY 1993	\$1,341,866	69,822	25,646
		FY 1992	\$1,305,715	70,528	24,958
		DIFF	\$36,151	-706	688
02	NEPHROLOGY	FY 1993	\$863,265	31,088	11,064
		FY 1992	\$713,818	25,067	8,193
		DIFF	\$149,446	6,021	2,871
02	NEUROLOGY	FY 1993	\$4,658,153	146,805	50,873
		FY 1992	\$4,124,614	135,484	44,899
		DIFF	\$533,540	11,321	5,974
02	NEUROSURGERY	FY 1993	\$1,108,152	20,572	5,195
		FY 1992	\$839,923	17,652	4,472
		DIFF	\$268,230	2,920	723
02	NUTRITIONAL	FY 1993	\$37,698	1,791	698
		FY 1992	\$26,704	1,778	563
		DIFF	\$10,994	13	135
02	OBSTETRICS	FY 1993	\$120,240	3,813	664
		FY 1992	\$94,701	3,769	720
		DIFF	\$25,539	44	-56
02	OPHTHALMOLOGY	FY 1993	\$3,211,150	79,607	44,875
		FY 1992	\$2,963,760	75,136	39,814
		DIFF	\$247,390	4,471	5,061
02	ORTHOPEDICS	FY 1993	\$10,207,543	360,721	151,537
		FY 1992	\$9,218,971	340,258	148,394
		DIFF	\$988,573	20,463	3,143

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$4,771,166	273,838	95,015
		FY 1992	\$4,184,558	253,166	85,269
		DIFF	\$586,608	20,672	9,746
02	PEDIATRICS	FY 1993	\$650,261	19,444	3,458
		FY 1992	\$491,583	16,951	2,869
		DIFF	\$158,678	2,493	589
02	PSYCHIATRIC	FY 1993	\$15,414,332	359,266	327,319
		FY 1992	\$15,043,437	361,212	327,289
		DIFF	\$370,895	-1,946	30
02	PULMONARY/RESPIRATORY	FY 1993	\$5,076,884	226,893	80,917
		FY 1992	\$5,369,103	266,226	78,260
		DIFF	\$-292,219	-39,333	2,657
02	RHEUMATOLOGY	FY 1993	\$2,884,751	149,721	60,342
		FY 1992	\$2,658,134	137,976	55,375
		DIFF	\$226,616	11,745	4,967
02	THORACIC SURGERY	FY 1993	\$1,056,163	33,755	10,483
		FY 1992	\$918,612	26,029	7,123
		DIFF	\$137,551	7,726	3,360
02	UROLOGY	FY 1993	\$4,390,673	158,304	32,319
		FY 1992	\$3,196,783	132,101	31,414
		DIFF	\$1,193,890	26,203	905

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	*** GRAND TOTAL ***	FY 1993	\$169,427,190	5,095,530	1,947,448
		FY 1992	\$157,855,320	4,781,544	1,784,122
		DIFF	\$11,571,870	313,986	163,326
03	ADVERSE REACTIONS	FY 1993	\$1,275,121	60,895	18,522
		FY 1992	\$1,097,858	54,507	17,153
		DIFF	\$177,263	6,388	1,369
03	ALLERGY	FY 1993	\$2,339,737	277,597	80,125
		FY 1992	\$2,359,568	274,514	77,763
		DIFF	\$-19,831	3,083	2,362
03	CARDIOLOGY	FY 1993	\$12,826,443	388,901	143,450
		FY 1992	\$10,521,730	316,182	120,874
		DIFF	\$2,304,712	72,719	22,576
03	DENTAL	FY 1993	\$429,149	10,419	3,696
		FY 1992	\$303,012	7,949	3,216
		DIFF	\$126,137	2,470	480
03	DERMATOLOGY	FY 1993	\$4,414,212	196,525	77,042
		FY 1992	\$4,665,202	197,703	73,276
		DIFF	\$-250,990	-1,178	3,766
03	ENDOCRINOLOGY	FY 1993	\$2,926,491	131,103	39,671
		FY 1992	\$2,698,190	131,215	36,601
		DIFF	\$228,301	-112	3,070
03	ENT (EAR, NOSE, THROAT)	FY 1993	\$13,351,595	353,517	167,957
		FY 1992	\$13,715,174	373,722	164,335
		DIFF	\$-363,579	-20,205	3,622
03	GASTROENTEROLOGY	FY 1993	\$8,516,702	255,437	66,217
		FY 1992	\$8,375,681	240,027	60,324
		DIFF	\$141,020	15,410	5,893
03	GENERAL SURGERY	FY 1993	\$21,397,489	591,081	152,439
		FY 1992	\$19,932,736	539,895	125,243
		DIFF	\$1,464,752	51,186	27,196

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	GYNECOLOGY	FY 1993	\$10,504,879	280,749	83,370
		FY 1992	\$9,935,877	256,416	66,101
		DIFF	\$569,002	24,333	17,269
03	HEMATOLOGY	FY 1993	\$3,062,611	101,783	27,833
		FY 1992	\$2,360,182	82,913	21,165
		DIFF	\$702,428	18,870	6,668
03	INFECTIOUS DISEASE	FY 1993	\$1,756,919	67,052	27,383
		FY 1992	\$1,680,957	66,539	25,570
		DIFF	\$75,962	513	1,813
03	NEPHROLOGY	FY 1993	\$1,160,384	35,299	13,061
		FY 1992	\$876,088	25,130	9,022
		DIFF	\$284,296	10,169	4,039
03	NEUROLOGY	FY 1993	\$7,095,616	179,525	81,191
		FY 1992	\$6,559,961	170,367	72,603
		DIFF	\$535,655	9,158	8,588
03	NEUROSURGERY	FY 1993	\$1,454,213	26,674	9,108
		FY 1992	\$1,284,903	22,545	7,009
		DIFF	\$169,311	4,129	2,099
03	NUTRITIONAL	FY 1993	\$191,084	2,110	841
		FY 1992	\$115,410	1,840	922
		DIFF	\$75,674	270	-81
03	OBSTETRICS	FY 1993	\$222,069	3,376	1,401
		FY 1992	\$328,138	4,554	1,526
		DIFF	\$-106,069	-1,178	-125
03	OPHTHALMOLOGY	FY 1993	\$5,731,770	116,567	51,655
		FY 1992	\$5,955,883	119,895	51,652
		DIFF	\$-224,113	-3,328	3
03	ORTHOPEDECS	FY 1993	\$15,639,264	484,084	212,686
		FY 1992	\$15,391,467	449,464	186,293
		DIFF	\$247,796	34,620	26,393

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$8,684,592	324,413	89,503
		FY 1992	\$7,522,937	283,043	90,883
		DIFF	\$1,161,654	41,370	-1,380
03	PEDIATRICS	FY 1993	\$649,703	16,391	6,761
		FY 1992	\$649,298	19,029	5,287
		DIFF	\$405	-2,638	1,474
03	PSYCHIATRIC	FY 1993	\$21,931,093	378,879	300,220
		FY 1992	\$17,947,231	364,916	298,009
		DIFF	\$3,983,862	13,963	2,211
03	PULMONARY/RESPIRATORY	FY 1993	\$8,186,094	311,221	120,476
		FY 1992	\$9,041,510	334,958	124,940
		DIFF	\$-855,416	-23,737	-4,464
03	RHEUMATOLOGY	FY 1993	\$5,020,159	213,180	94,585
		FY 1992	\$4,887,655	192,970	83,577
		DIFF	\$132,504	20,210	11,008
03	THORACIC SURGERY	FY 1993	\$2,942,692	69,458	25,451
		FY 1992	\$2,507,358	52,671	15,783
		DIFF	\$435,334	16,787	9,668
03	UROLOGY	FY 1993	\$7,717,110	219,294	52,804
		FY 1992	\$7,141,313	198,580	44,995
		DIFF	\$575,797	20,714	7,809

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	*** GRAND TOTAL ***	FY 1993	\$100,498,219	3,138,200	1,180,763
		FY 1992	\$91,770,992	2,870,650	1,053,914
		DIFF	\$8,727,227	267,550	126,849
04	ADVERSE REACTIONS	FY 1993	\$852,420	49,928	14,040
		FY 1992	\$777,625	47,526	12,971
		DIFF	\$74,794	2,402	1,069
04	ALLERGY	FY 1993	\$1,403,100	191,556	49,731
		FY 1992	\$1,321,443	178,322	47,358
		DIFF	\$81,657	13,234	2,373
04	CARDIOLOGY	FY 1993	\$7,560,254	229,863	83,312
		FY 1992	\$5,420,147	178,541	68,681
		DIFF	\$2,140,107	51,322	14,631
04	DENTAL	FY 1993	\$178,903	4,545	2,075
		FY 1992	\$197,651	4,312	1,895
		DIFF	\$-18,748	233	180
04	DERMATOLOGY	FY 1993	\$2,569,576	112,438	45,634
		FY 1992	\$2,409,734	107,100	42,450
		DIFF	\$159,841	5,338	3,184
04	ENDOCRINOLOGY	FY 1993	\$1,718,972	76,156	22,861
		FY 1992	\$1,706,664	71,179	22,604
		DIFF	\$12,308	4,977	257
04	ENT (EAR, NOSE, THROAT)	FY 1993	\$8,010,943	250,535	116,738
		FY 1992	\$8,208,419	259,200	114,161
		DIFF	\$-197,477	-8,665	2,577
04	GASTROENTEROLOGY	FY 1993	\$5,478,192	166,419	41,355
		FY 1992	\$5,266,552	153,597	37,228
		DIFF	\$211,640	12,822	4,127
04	GENERAL SURGERY	FY 1993	\$13,438,656	362,429	99,845
		FY 1992	\$12,180,958	317,625	73,596
		DIFF	\$1,257,698	44,804	26,249

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	GYNECOLOGY	FY 1993	\$5,810,525	159,919	47,401
		FY 1992	\$5,615,089	150,928	41,248
		DIFF	\$195,436	8,991	6,153
04	HEMATOLOGY	FY 1993	\$1,376,580	44,958	14,499
		FY 1992	\$1,121,484	39,622	11,299
		DIFF	\$255,096	5,336	3,200
04	INFECTIOUS DISEASE	FY 1993	\$872,518	37,035	14,802
		FY 1992	\$835,613	37,325	13,811
		DIFF	\$36,905	-290	991
04	NEPHROLOGY	FY 1993	\$587,526	15,904	5,835
		FY 1992	\$482,150	13,813	4,430
		DIFF	\$105,376	2,091	1,405
04	NEUROLOGY	FY 1993	\$4,082,645	105,985	47,545
		FY 1992	\$3,854,607	100,340	42,608
		DIFF	\$228,039	5,645	4,937
04	NEUROSURGERY	FY 1993	\$869,266	15,840	5,108
		FY 1992	\$767,765	13,781	4,019
		DIFF	\$101,501	2,059	1,089
04	NUTRITIONAL	FY 1993	\$78,341	1,561	509
		FY 1992	\$43,290	1,587	613
		DIFF	\$35,051	-26	-104
04	OBSTETRICS	FY 1993	\$139,433	1,855	791
		FY 1992	\$393,946	3,844	947
		DIFF	\$-254,514	-1,989	-156
04	OPHTHALMOLOGY	FY 1993	\$3,850,476	69,068	30,483
		FY 1992	\$3,546,589	67,654	27,067
		DIFF	\$303,887	1,414	3,416
04	ORTHOPEDICS	FY 1993	\$9,929,965	284,786	117,194
		FY 1992	\$9,647,701	269,018	104,772
		DIFF	\$282,264	15,768	12,422

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$5,843,416	232,383	59,562
		FY 1992	\$4,639,359	185,316	54,940
		DIFF	\$1,204,057	47,067	4,622
04	PEDIATRICS	FY 1993	\$315,167	6,836	2,358
		FY 1992	\$252,458	6,358	2,112
		DIFF	\$62,709	478	246
04	PSYCHIATRIC	FY 1993	\$10,516,205	205,738	170,632
		FY 1992	\$8,841,538	185,951	158,341
		DIFF	\$1,674,667	19,787	12,291
04	PULMONARY/RESPIRATORY	FY 1993	\$5,376,210	205,835	77,283
		FY 1992	\$5,595,147	210,640	78,600
		DIFF	\$-218,937	-4,805	-1,317
04	RHEUMATOLOGY	FY 1993	\$3,381,328	133,115	61,267
		FY 1992	\$2,989,288	115,793	50,610
		DIFF	\$392,040	17,322	10,657
04	THORACIC SURGERY	FY 1993	\$1,645,087	35,823	15,142
		FY 1992	\$1,461,597	27,349	8,082
		DIFF	\$183,490	8,474	7,060
04	UROLOGY	FY 1993	\$4,612,518	137,690	34,761
		FY 1992	\$4,194,178	123,929	29,471
		DIFF	\$418,340	13,761	5,290

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	FY 1993	\$87,542,815	2,506,903	1,052,006
		FY 1992	\$85,133,469	2,522,296	1,094,326
		DIFF	\$2,409,347	-15,393	-42,320
05	ADVERSE REACTIONS	FY 1993	\$1,008,513	47,623	19,343
		FY 1992	\$1,089,395	47,189	21,005
		DIFF	\$-80,882	434	-1,662
05	ALLERGY	FY 1993	\$1,375,286	119,113	43,842
		FY 1992	\$1,283,287	100,357	42,952
		DIFF	\$91,999	18,756	890
05	CARDIOLOGY	FY 1993	\$5,953,397	155,524	66,767
		FY 1992	\$4,958,072	149,080	61,121
		DIFF	\$995,324	6,444	5,646
05	DENTAL	FY 1993	\$153,461	3,933	1,845
		FY 1992	\$119,896	3,622	1,900
		DIFF	\$33,565	311	-55
05	DERMATOLOGY	FY 1993	\$2,242,426	93,156	45,686
		FY 1992	\$2,384,752	95,369	48,980
		DIFF	\$-142,326	-2,213	-3,294
05	ENDOCRINOLOGY	FY 1993	\$1,720,883	68,185	20,529
		FY 1992	\$1,709,051	71,091	20,779
		DIFF	\$11,832	-2,906	-250
05	ENT (EAR, NOSE, THROAT)	FY 1993	\$6,967,323	213,827	133,900
		FY 1992	\$6,539,844	220,778	136,314
		DIFF	\$427,479	-6,951	-2,414
05	GASTROENTEROLOGY	FY 1993	\$5,334,809	120,363	40,034
		FY 1992	\$5,247,519	123,543	45,069
		DIFF	\$87,290	-3,180	-5,035
05	GENERAL SURGERY	FY 1993	\$11,823,444	228,628	68,309
		FY 1992	\$10,613,146	221,177	74,494
		DIFF	\$1,210,298	7,451	-6,185

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	GYNECOLOGY	FY 1993	\$5,086,756	107,728	37,844
		FY 1992	\$5,476,993	120,554	38,999
		DIFF	\$-390,236	-12,826	-1,155
05	HEMATOLOGY	FY 1993	\$1,469,059	39,518	10,519
		FY 1992	\$1,635,179	38,055	9,648
		DIFF	\$-166,119	1,463	871
05	INFECTIOUS DISEASE	FY 1993	\$1,248,381	46,090	18,710
		FY 1992	\$1,365,298	52,078	22,198
		DIFF	\$-116,918	-5,988	-3,488
05	NEPHROLOGY	FY 1993	\$560,181	11,565	4,142
		FY 1992	\$303,314	8,931	2,852
		DIFF	\$256,868	2,634	1,290
05	NEUROLOGY	FY 1993	\$4,141,552	87,663	38,597
		FY 1992	\$3,962,254	91,975	38,664
		DIFF	\$179,298	-4,312	-67
05	NEUROSURGERY	FY 1993	\$875,148	11,687	3,591
		FY 1992	\$810,016	9,929	2,774
		DIFF	\$65,132	1,758	817
05	NUTRITIONAL	FY 1993	\$29,212	1,144	536
		FY 1992	\$40,127	1,298	508
		DIFF	\$-10,914	-154	28
05	OBSTETRICS	FY 1993	\$140,883	1,232	265
		FY 1992	\$213,903	2,383	801
		DIFF	\$-73,020	-1,151	-536
05	OPHTHALMOLOGY	FY 1993	\$2,832,320	53,160	30,681
		FY 1992	\$2,814,093	53,305	31,759
		DIFF	\$18,227	-145	-1,078
05	ORTHOPEDECS	FY 1993	\$9,159,956	233,148	103,388
		FY 1992	\$9,694,312	240,154	114,933
		DIFF	\$-534,356	-7,006	-11,545

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$4,455,065	170,786	64,990
		FY 1992	\$4,322,953	169,713	67,366
		DIFF	\$132,113	1,073	-2,376
05	PEDIATRICS	FY 1993	\$385,195	12,623	2,675
		FY 1992	\$624,065	11,182	3,512
		DIFF	\$-238,870	1,441	-837
05	PSYCHIATRIC	FY 1993	\$6,770,531	159,346	127,337
		FY 1992	\$6,657,985	169,232	134,390
		DIFF	\$112,545	-9,886	-7,053
05	PULMONARY/RESPIRATORY	FY 1993	\$6,445,367	307,916	87,731
		FY 1992	\$6,167,243	317,228	95,013
		DIFF	\$278,124	-9,312	-7,282
05	RHEUMATOLOGY	FY 1993	\$2,594,613	98,292	47,453
		FY 1992	\$2,549,585	92,967	45,403
		DIFF	\$45,027	5,325	2,050
05	THORACIC SURGERY	FY 1993	\$1,059,191	19,852	4,558
		FY 1992	\$906,399	19,688	4,414
		DIFF	\$152,792	164	144
05	UROLOGY	FY 1993	\$3,709,861	94,801	28,734
		FY 1992	\$3,644,786	91,418	28,478
		DIFF	\$65,074	3,383	256

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	FY 1993	\$128,111,650	4,188,825	1,701,662
		FY 1992	\$127,799,760	4,101,277	1,650,418
		DIFF	\$311,890	87,548	51,244
06	ADVERSE REACTIONS	FY 1993	\$946,557	48,429	16,212
		FY 1992	\$1,033,739	57,091	19,103
		DIFF	\$-87,181	-8,662	-2,891
06	ALLERGY	FY 1993	\$2,706,243	411,568	113,491
		FY 1992	\$2,740,600	403,339	110,732
		DIFF	\$-34,357	8,229	2,759
06	CARDIOLOGY	FY 1993	\$8,893,138	285,993	103,776
		FY 1992	\$7,112,195	248,412	94,497
		DIFF	\$1,780,943	37,581	9,279
06	DENTAL	FY 1993	\$272,888	7,052	2,884
		FY 1992	\$248,160	7,784	3,049
		DIFF	\$24,728	-732	-165
06	DERMATOLOGY	FY 1993	\$2,924,183	141,023	59,348
		FY 1992	\$3,259,810	147,469	61,562
		DIFF	\$-335,627	-6,446	-2,214
06	ENDOCRINOLOGY	FY 1993	\$2,477,541	92,373	34,410
		FY 1992	\$2,435,190	90,031	34,453
		DIFF	\$42,350	2,342	-43
06	ENT (EAR, NOSE, THROAT)	FY 1993	\$10,890,274	313,349	171,293
		FY 1992	\$11,360,256	320,513	163,727
		DIFF	\$-469,982	-7,164	7,566
06	GASTROENTEROLOGY	FY 1993	\$6,913,627	209,893	56,015
		FY 1992	\$6,377,306	200,169	53,906
		DIFF	\$536,321	9,724	2,109
06	GENERAL SURGERY	FY 1993	\$16,991,066	482,598	120,752
		FY 1992	\$15,232,486	427,792	99,904
		DIFF	\$1,758,580	54,806	20,848

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	GYNECOLOGY	FY 1993	\$6,345,554	178,786	53,464
		FY 1992	\$7,439,765	196,472	50,577
		DIFF	\$-1,094,211	-17,686	2,887
06	HEMATOLOGY	FY 1993	\$1,574,749	55,639	15,106
		FY 1992	\$1,646,017	54,155	13,293
		DIFF	\$-71,268	1,484	1,813
06	INFECTIOUS DISEASE	FY 1993	\$1,384,693	49,944	22,079
		FY 1992	\$1,405,193	54,226	23,275
		DIFF	\$-20,500	-4,282	-1,196
06	NEPHROLOGY	FY 1993	\$695,116	24,552	10,257
		FY 1992	\$719,470	24,029	10,548
		DIFF	\$-24,354	523	-291
06	NEUROLOGY	FY 1993	\$4,792,772	143,294	59,740
		FY 1992	\$4,875,601	140,776	56,975
		DIFF	\$-82,829	2,518	2,765
06	NEUROSURGERY	FY 1993	\$1,076,671	21,886	6,013
		FY 1992	\$833,785	14,907	3,886
		DIFF	\$242,887	6,979	2,127
06	NUTRITIONAL	FY 1993	\$159,525	2,107	841
		FY 1992	\$51,331	1,592	721
		DIFF	\$108,194	515	120
06	OBSTETRICS	FY 1993	\$153,310	2,382	1,092
		FY 1992	\$314,578	2,601	869
		DIFF	\$-161,267	-219	223
06	OPHTHALMOLOGY	FY 1993	\$4,286,346	87,964	38,844
		FY 1992	\$5,256,386	101,844	47,611
		DIFF	\$-970,040	-13,880	-8,767
06	ORTHOPEDECS	FY 1993	\$12,301,311	421,551	200,548
		FY 1992	\$12,658,078	394,963	181,976
		DIFF	\$-356,768	26,588	18,572

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$7,460,188	254,010	77,173
		FY 1992	\$6,648,951	234,529	77,585
		DIFF	\$811,237	19,481	-412
06	PEDIATRICS	FY 1993	\$461,281	10,730	3,550
		FY 1992	\$580,429	11,619	4,098
		DIFF	\$-119,147	-889	-548
06	PSYCHIATRIC	FY 1993	\$16,936,265	332,785	290,907
		FY 1992	\$17,836,217	347,702	303,513
		DIFF	\$-899,953	-14,917	-12,606
06	PULMONARY/RESPIRATORY	FY 1993	\$6,736,863	251,088	106,128
		FY 1992	\$7,378,605	274,988	111,711
		DIFF	\$-641,743	-23,900	-5,583
06	RHEUMATOLOGY	FY 1993	\$3,594,374	156,204	78,046
		FY 1992	\$3,642,841	150,757	72,693
		DIFF	\$-48,467	5,447	5,353
06	THORACIC SURGERY	FY 1993	\$1,789,646	40,191	15,285
		FY 1992	\$1,529,645	33,432	8,806
		DIFF	\$260,001	6,759	6,479
06	UROLOGY	FY 1993	\$5,347,468	163,434	44,408
		FY 1992	\$5,183,124	160,085	41,348
		DIFF	\$164,344	3,349	3,060

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	*** GRAND TOTAL ***	FY 1993	\$51,655,282	1,674,688	676,419
		FY 1992	\$52,170,938	1,625,526	665,311
		DIFF	\$-515,656	49,162	11,108
07	ADVERSE REACTIONS	FY 1993	\$485,852	20,170	6,015
		FY 1992	\$440,484	20,325	5,945
		DIFF	\$45,368	-155	70
07	ALLERGY	FY 1993	\$808,820	111,078	28,529
		FY 1992	\$830,963	107,327	29,407
		DIFF	\$-22,143	3,751	-878
07	CARDIOLOGY	FY 1993	\$3,880,991	133,372	44,875
		FY 1992	\$3,161,441	112,490	37,834
		DIFF	\$719,549	20,882	7,041
07	DENTAL	FY 1993	\$72,599	1,874	911
		FY 1992	\$71,272	2,237	1,155
		DIFF	\$1,327	-363	-244
07	DERMATOLOGY	FY 1993	\$1,256,566	63,417	26,429
		FY 1992	\$1,331,384	64,164	25,972
		DIFF	\$-74,819	-747	457
07	ENDOCRINOLOGY	FY 1993	\$788,632	48,174	13,651
		FY 1992	\$752,818	43,370	12,971
		DIFF	\$35,814	4,804	680
07	ENT (EAR, NOSE, THROAT)	FY 1993	\$3,981,690	105,927	57,876
		FY 1992	\$5,706,005	120,677	62,776
		DIFF	\$-1,724,316	-14,750	-4,900
07	GASTROENTEROLOGY	FY 1993	\$2,759,624	84,276	21,764
		FY 1992	\$2,644,571	80,270	20,950
		DIFF	\$115,053	4,006	814
07	GENERAL SURGERY	FY 1993	\$5,711,530	166,849	40,451
		FY 1992	\$5,263,653	152,875	35,499
		DIFF	\$447,876	13,974	4,952

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	GYNECOLOGY	FY 1993	\$2,535,892	77,198	23,210
		FY 1992	\$2,764,030	79,378	22,922
		DIFF	\$-228,138	-2,180	288
07	HEMATOLOGY	FY 1993	\$719,045	28,226	8,733
		FY 1992	\$524,105	22,640	5,418
		DIFF	\$194,940	5,586	3,315
07	INFECTIOUS DISEASE	FY 1993	\$482,401	20,908	8,725
		FY 1992	\$488,983	21,128	9,644
		DIFF	\$-6,582	-220	-919
07	NEPHROLOGY	FY 1993	\$323,842	9,871	3,201
		FY 1992	\$249,192	8,143	2,126
		DIFF	\$74,650	1,728	1,075
07	NEUROLOGY	FY 1993	\$2,224,714	59,068	21,834
		FY 1992	\$2,010,627	53,362	20,360
		DIFF	\$214,086	5,706	1,474
07	NEUROSURGERY	FY 1993	\$487,903	11,193	2,478
		FY 1992	\$393,763	9,779	2,406
		DIFF	\$94,140	1,414	72
07	NUTRITIONAL	FY 1993	\$33,857	938	276
		FY 1992	\$16,770	549	189
		DIFF	\$17,087	389	87
07	OBSTETRICS	FY 1993	\$33,023	590	111
		FY 1992	\$31,432	513	40
		DIFF	\$1,591	77	71
07	OPHTHALMOLOGY	FY 1993	\$1,713,017	28,682	16,700
		FY 1992	\$2,199,513	34,520	20,705
		DIFF	\$-486,495	-5,838	-4,005
07	ORTHOPEDICS	FY 1993	\$5,319,277	166,360	75,499
		FY 1992	\$5,614,298	173,750	83,271
		DIFF	\$-295,022	-7,390	-7,772

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$2,119,273	100,398	28,606
		FY 1992	\$1,876,560	91,961	25,283
		DIFF	\$242,714	8,437	3,323
07	PEDIATRICS	FY 1993	\$243,648	5,506	1,626
		FY 1992	\$251,872	7,532	1,354
		DIFF	\$-8,224	-2,026	272
07	PSYCHIATRIC	FY 1993	\$8,310,631	162,337	143,343
		FY 1992	\$8,540,976	163,479	144,964
		DIFF	\$-230,346	-1,142	-1,621
07	PULMONARY/RESPIRATORY	FY 1993	\$2,741,834	99,141	41,632
		FY 1992	\$3,114,412	111,726	45,139
		DIFF	\$-372,578	-12,585	-3,507
07	RHEUMATOLOGY	FY 1993	\$1,720,075	81,225	34,422
		FY 1992	\$1,640,774	76,051	31,118
		DIFF	\$79,301	5,174	3,304
07	THORACIC SURGERY	FY 1993	\$673,319	19,557	8,349
		FY 1992	\$497,434	13,211	3,760
		DIFF	\$175,886	6,346	4,589
07	UROLOGY	FY 1993	\$2,227,229	68,353	17,173
		FY 1992	\$1,753,604	54,069	14,103
		DIFF	\$473,624	14,284	3,070

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	*** GRAND TOTAL ***	FY 1993	\$88,478,539	3,074,099	1,213,887
		FY 1992	\$88,016,431	3,148,842	1,203,736
		DIFF	\$462,107	-74,743	10,151
08	ADVERSE REACTIONS	FY 1993	\$803,609	45,201	13,939
		FY 1992	\$919,410	45,934	14,970
		DIFF	\$-115,802	-733	-1,031
08	ALLERGY	FY 1993	\$1,338,623	158,634	43,467
		FY 1992	\$1,379,962	169,411	43,967
		DIFF	\$-41,340	-10,777	-500
08	CARDIOLOGY	FY 1993	\$6,064,247	189,424	66,474
		FY 1992	\$4,862,719	161,187	53,707
		DIFF	\$1,201,529	28,237	12,767
08	DENTAL	FY 1993	\$219,185	6,129	2,441
		FY 1992	\$246,061	7,402	2,280
		DIFF	\$-26,876	-1,273	161
08	DERMATOLOGY	FY 1993	\$2,161,063	104,728	45,283
		FY 1992	\$2,165,549	114,679	44,789
		DIFF	\$-4,487	-9,951	494
08	ENDOCRINOLOGY	FY 1993	\$1,545,274	70,877	19,375
		FY 1992	\$1,384,226	66,650	17,423
		DIFF	\$161,047	4,227	1,952
08	ENT (EAR, NOSE, THROAT)	FY 1993	\$8,045,781	272,788	136,191
		FY 1992	\$8,474,774	293,926	125,657
		DIFF	\$-428,993	-21,138	10,534
08	GASTROENTEROLOGY	FY 1993	\$4,297,969	153,786	36,871
		FY 1992	\$4,445,074	145,875	36,562
		DIFF	\$-147,105	7,911	309
08	GENERAL SURGERY	FY 1993	\$10,637,067	338,075	88,201
		FY 1992	\$10,350,112	327,262	78,741
		DIFF	\$286,955	10,813	9,460

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	GYNECOLOGY	FY 1993	\$4,970,024	157,097	53,611
		FY 1992	\$5,406,433	160,834	44,900
		DIFF	\$-436,409	-3,737	8,711
08	HEMATOLOGY	FY 1993	\$1,235,823	43,210	10,197
		FY 1992	\$1,074,167	42,218	9,444
		DIFF	\$161,656	992	753
08	INFECTIOUS DISEASE	FY 1993	\$1,085,995	50,550	22,085
		FY 1992	\$1,064,931	52,458	19,309
		DIFF	\$21,064	-1,908	2,776
08	NEPHROLOGY	FY 1993	\$504,469	18,593	4,830
		FY 1992	\$363,256	16,167	3,622
		DIFF	\$141,212	2,426	1,208
08	NEUROLOGY	FY 1993	\$4,073,480	113,125	40,979
		FY 1992	\$3,682,353	113,517	42,094
		DIFF	\$391,126	-392	-1,115
08	NEUROSURGERY	FY 1993	\$1,221,805	22,477	3,721
		FY 1992	\$1,056,752	21,958	3,894
		DIFF	\$165,053	519	-173
08	NUTRITIONAL	FY 1993	\$120,139	1,569	394
		FY 1992	\$71,541	1,192	465
		DIFF	\$48,598	377	-71
08	OBSTETRICS	FY 1993	\$95,672	1,545	611
		FY 1992	\$116,300	1,573	386
		DIFF	\$-20,708	-28	225
08	OPHTHALMOLOGY	FY 1993	\$2,915,422	69,528	36,018
		FY 1992	\$2,922,989	72,581	37,774
		DIFF	\$-7,567	-3,053	-1,756
08	ORTHOPEDICS	FY 1993	\$9,303,833	331,908	143,224
		FY 1992	\$9,881,580	371,115	178,866
		DIFF	\$-577,747	-39,207	-35,642

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$3,958,031	183,329	53,558
		FY 1992	\$4,177,479	192,829	53,984
		DIFF	\$-219,448	-9,500	-426
08	PEDIATRICS	FY 1993	\$831,501	14,713	3,334
		FY 1992	\$424,003	11,475	2,505
		DIFF	\$407,498	3,238	829
08	PSYCHIATRIC	FY 1993	\$11,373,027	259,333	214,941
		FY 1992	\$11,459,373	270,907	221,083
		DIFF	\$-86,346	-11,574	-6,142
08	PULMONARY/RESPIRATORY	FY 1993	\$4,673,229	192,818	71,695
		FY 1992	\$5,120,683	217,894	69,837
		DIFF	\$-447,453	-25,076	1,858
08	RHEUMATOLOGY	FY 1993	\$2,564,100	129,924	61,181
		FY 1992	\$2,612,902	134,506	64,925
		DIFF	\$-48,802	-4,582	-3,744
08	THORACIC SURGERY	FY 1993	\$1,007,459	27,684	12,204
		FY 1992	\$1,011,585	23,120	7,194
		DIFF	\$-4,126	4,564	5,010
08	UROLOGY	FY 1993	\$3,431,712	117,054	29,062
		FY 1992	\$3,342,134	112,172	25,358
		DIFF	\$89,578	4,882	3,704

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	*** GRAND TOTAL ***	FY 1993	\$128,221,870	3,295,100	1,350,838
		FY 1992	\$147,732,808	3,471,856	1,327,431
		DIFF	\$-19,510,937	-176,756	23,407
09	ADVERSE REACTIONS	FY 1993	\$1,177,933	38,436	14,142
		FY 1992	\$1,589,771	47,885	17,014
		DIFF	\$-411,838	-9,449	-2,872
09	ALLERGY	FY 1993	\$2,448,371	216,088	70,236
		FY 1992	\$2,231,414	211,872	70,021
		DIFF	\$216,957	4,216	215
09	CARDIOLOGY	FY 1993	\$5,689,530	162,854	69,832
		FY 1992	\$9,536,355	182,619	70,801
		DIFF	\$-3,846,825	-19,765	-969
09	DENTAL	FY 1993	\$405,424	8,178	4,496
		FY 1992	\$271,528	5,125	2,824
		DIFF	\$133,896	3,053	1,672
09	DERMATOLOGY	FY 1993	\$3,947,680	134,054	53,404
		FY 1992	\$3,641,510	130,467	49,141
		DIFF	\$306,171	3,587	4,263
09	ENDOCRINOLOGY	FY 1993	\$2,339,337	83,875	23,686
		FY 1992	\$2,545,093	88,368	23,552
		DIFF	\$-205,757	-4,493	134
09	ENT (EAR, NOSE, THROAT)	FY 1993	\$9,364,385	230,965	107,781
		FY 1992	\$9,978,959	227,720	103,385
		DIFF	\$-614,574	3,245	4,396
09	GASTROENTEROLOGY	FY 1993	\$5,232,579	133,461	37,935
		FY 1992	\$5,314,145	111,489	32,947
		DIFF	\$-81,566	21,972	4,988
09	GENERAL SURGERY	FY 1993	\$11,022,093	267,889	78,111
		FY 1992	\$11,957,207	234,657	63,515
		DIFF	\$-134,314	33,232	14,596

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	GYNCOLOGY	FY 1993	\$10,271,889	223,771	48,199
		FY 1992	\$10,931,996	204,830	45,140
		DIFF	\$-660,107	18,941	3,059
09	HEMATOLOGY	FY 1993	\$2,432,467	52,788	15,081
		FY 1992	\$1,974,499	53,548	12,426
		DIFF	\$457,967	-760	2,655
09	INFECTIOUS DISEASE	FY 1993	\$1,561,375	43,866	16,860
		FY 1992	\$1,737,268	48,336	16,537
		DIFF	\$-175,893	-4,470	323
09	NEPHROLOGY	FY 1993	\$658,179	17,485	6,226
		FY 1992	\$993,985	15,562	5,296
		DIFF	\$-335,805	1,923	930
09	NEUROLOGY	FY 1993	\$4,454,475	106,393	37,886
		FY 1992	\$4,889,169	98,369	37,463
		DIFF	\$-434,694	8,024	423
09	NEUROSURGERY	FY 1993	\$711,435	10,561	4,307
		FY 1992	\$1,106,375	12,473	4,133
		DIFF	\$-394,940	-1,912	174
09	NUTRITIONAL	FY 1993	\$59,620	2,340	954
		FY 1992	\$199,734	4,550	2,107
		DIFF	\$-140,114	-2,210	-1,153
09	OBSTETRICS	FY 1993	\$437,062	4,196	2,375
		FY 1992	\$7,547,281	83,474	6,107
		DIFF	\$-7,110,220	-79,278	-3,732
09	OPHTHALMOLOGY	FY 1993	\$3,752,516	58,792	30,018
		FY 1992	\$3,976,061	59,685	30,696
		DIFF	\$-223,545	-893	-678
09	ORTHOPEDECS	FY 1993	\$13,630,513	320,385	134,943
		FY 1992	\$15,169,676	317,526	140,988
		DIFF	\$-1,539,163	2,859	-6,045

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	OTHER (NOT ELSEWHERE CLAS)	FY 1993	\$11,001,866	390,168	108,258
		FY 1992	\$9,665,063	354,032	100,408
		DIFF	\$1,336,803	36,136	7,850
09	PEDIATRICS	FY 1993	\$314,787	8,220	4,171
		FY 1992	\$925,496	18,667	5,503
		DIFF	\$-610,709	-10,447	-1,332
09	PSYCHIATRIC	FY 1993	\$22,882,763	336,500	332,149
		FY 1992	\$25,463,973	370,369	338,777
		DIFF	\$-2,581,209	-33,869	-6,628
09	PULMONARY/RESPIRATORY	FY 1993	\$5,923,704	223,304	77,953
		FY 1992	\$7,998,017	378,915	83,111
		DIFF	\$-2,074,313	-155,611	-5,158
09	RHEUMATOLOGY	FY 1993	\$3,320,394	106,143	41,024
		FY 1992	\$3,283,271	96,727	38,696
		DIFF	\$37,123	9,416	2,328
09	THORACIC SURGERY	FY 1993	\$990,755	20,875	8,075
		FY 1992	\$1,085,496	22,629	6,075
		DIFF	\$-94,741	-1,754	2,000
09	UROLOGY	FY 1993	\$3,389,937	93,513	22,736
		FY 1992	\$3,719,466	91,962	20,768
		DIFF	\$-329,529	1,551	1,968

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	*** GRAND TOTAL ***	FY 1993	\$45,678,255	1,305,090	482,013
		FY 1992	\$47,887,217	1,463,856	451,154
		DIFF	\$-2,208,962	-158,766	30,859
10	ADVERSE REACTIONS	FY 1993	\$503,452	15,680	5,101
		FY 1992	\$623,344	19,984	5,847
		DIFF	\$-119,892	-4,304	-746
10	ALLERGY	FY 1993	\$784,984	82,413	27,346
		FY 1992	\$743,014	86,969	28,404
		DIFF	\$41,970	-4,556	-1,058
10	CARDIOLOGY	FY 1993	\$3,406,078	78,772	35,405
		FY 1992	\$5,456,638	94,092	34,412
		DIFF	\$-2,050,559	-15,320	993
10	DENTAL	FY 1993	\$79,694	1,480	779
		FY 1992	\$69,030	1,593	698
		DIFF	\$10,665	-113	81
10	DERMATOLOGY	FY 1993	\$1,140,314	38,205	17,063
		FY 1992	\$973,644	37,522	14,713
		DIFF	\$166,670	683	2,350
10	ENDOCRINOLOGY	FY 1993	\$847,830	22,934	8,483
		FY 1992	\$765,292	26,194	7,875
		DIFF	\$82,538	-3,260	608
10	ENT (EAR, NOSE, THROAT)	FY 1993	\$3,441,554	83,461	39,867
		FY 1992	\$2,822,795	70,592	33,006
		DIFF	\$618,759	12,869	6,861
10	GASTROENTEROLOGY	FY 1993	\$2,446,620	56,572	16,663
		FY 1992	\$2,097,540	43,906	12,706
		DIFF	\$349,080	12,666	3,957
10	GENERAL SURGERY	FY 1993	\$5,056,092	108,031	27,767
		FY 1992	\$4,944,970	96,369	24,657
		DIFF	\$111,122	11,662	3,110

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	GYNECOLOGY	FY 1993	\$2,017,838	49,723	16,207
		FY 1992	\$1,737,543	45,111	14,081
		DIFF	\$280,295	4,612	2,126
10	HEMATOLOGY	FY 1993	\$558,948	15,615	4,178
		FY 1992	\$548,362	11,924	3,558
		DIFF	\$10,585	3,691	620
10	INFECTIOUS DISEASE	FY 1993	\$657,705	13,992	5,488
		FY 1992	\$430,505	16,316	4,999
		DIFF	\$227,200	-2,324	489
10	NEPHROLOGY	FY 1993	\$217,587	8,210	4,253
		FY 1992	\$371,431	6,924	3,028
		DIFF	\$-153,844	1,286	1,225
10	NEUROLOGY	FY 1993	\$1,560,391	33,268	14,490
		FY 1992	\$1,757,533	37,651	15,211
		DIFF	\$-197,142	-4,383	-721
10	NEUROSURGERY	FY 1993	\$354,293	5,226	2,133
		FY 1992	\$461,360	5,193	1,720
		DIFF	\$-107,067	33	413
10	NUTRITIONAL	FY 1993	\$21,784	454	259
		FY 1992	\$121,900	3,308	693
		DIFF	\$-100,115	-2,854	-434
10	OBSTETRICS	FY 1993	\$81,858	749	476
		FY 1992	\$1,411,431	9,508	1,345
		DIFF	\$-1,329,573	-8,759	-869
10	OPHTHALMOLOGY	FY 1993	\$2,000,688	30,517	13,023
		FY 1992	\$1,576,840	25,476	11,130
		DIFF	\$423,847	5,041	1,893
10	ORTHOPEDECS	FY 1993	\$5,202,316	129,893	59,810
		FY 1992	\$5,335,853	149,271	59,282
		DIFF	\$-133,537	-19,378	528

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$4,777,879	196,652	42,042
		FY 1992	\$9,320,387	110,464	30,155
		DIFF	\$1,457,492	86,188	11,887
10	PEDIATRICS	FY 1993	\$131,978	7,654	1,293
		FY 1992	\$221,376	4,762	1,313
		DIFF	\$-89,399	2,892	-20
10	PSYCHIATRIC	FY 1993	\$4,301,448	83,614	76,836
		FY 1992	\$5,004,924	97,200	82,514
		DIFF	\$-703,476	-13,586	-5,678
10	PULMONARY/RESPIRATORY	FY 1993	\$2,314,699	149,806	29,958
		FY 1992	\$3,606,412	373,005	29,505
		DIFF	\$-1,291,713	-223,199	453
10	RHEUMATOLOGY	FY 1993	\$1,328,408	39,257	19,303
		FY 1992	\$1,202,914	40,777	18,450
		DIFF	\$125,495	-1,520	853
10	THORACIC SURGERY	FY 1993	\$680,786	12,102	3,563
		FY 1992	\$599,248	11,130	2,386
		DIFF	\$81,538	972	1,177
10	UROLOGY	FY 1993	\$1,763,031	40,810	10,227
		FY 1992	\$1,682,929	38,615	9,466
		DIFF	\$80,102	2,195	761

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***	FY 1993	\$31,301,979	1,268,118	455,394
		FY 1992	\$31,495,804	1,376,715	498,517
		DIFF	\$-193,825	-108,597	-43,123
11	ADVERSE REACTIONS	FY 1993	\$332,184	15,906	4,271
		FY 1992	\$287,772	16,349	4,436
		DIFF	\$44,412	-443	-165
11	ALLERGY	FY 1993	\$424,811	50,140	15,192
		FY 1992	\$386,658	48,151	14,633
		DIFF	\$38,153	1,989	559
11	CARDIOLOGY	FY 1993	\$2,067,455	90,947	21,455
		FY 1992	\$1,904,413	85,163	23,354
		DIFF	\$163,042	5,784	-1,899
11	DENTAL	FY 1993	\$95,503	3,493	1,353
		FY 1992	\$78,815	3,255	1,400
		DIFF	\$16,688	238	-47
11	DERMATOLOGY	FY 1993	\$702,670	41,398	16,546
		FY 1992	\$750,090	43,361	16,213
		DIFF	\$-47,420	-1,963	333
11	ENDOCRINOLOGY	FY 1993	\$561,042	37,598	6,580
		FY 1992	\$642,267	39,324	7,128
		DIFF	\$-81,226	-1,726	-548
11	ENT (EAR, NOSE, THROAT)	FY 1993	\$2,363,158	102,372	47,948
		FY 1992	\$2,206,253	102,438	44,161
		DIFF	\$156,904	-66	3,787
11	GASTROENTEROLOGY	FY 1993	\$1,548,377	66,671	13,763
		FY 1992	\$1,625,380	74,394	14,334
		DIFF	\$-77,003	-7,723	-571
11	GENERAL SURGERY	FY 1993	\$4,059,729	143,407	30,322
		FY 1992	\$3,474,147	136,314	24,995
		DIFF	\$585,582	7,093	5,327

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	GYNECOLOGY	FY 1993	\$1,200,066	54,267	12,850
		FY 1992	\$1,299,651	63,791	14,659
		DIFF	\$-99,585	-9,524	-1,809
11	HEMATOLOGY	FY 1993	\$526,949	18,930	4,954
		FY 1992	\$404,522	17,342	3,523
		DIFF	\$122,428	1,588	1,431
11	INFECTIOUS DISEASE	FY 1993	\$328,688	17,256	8,231
		FY 1992	\$354,829	19,884	8,458
		DIFF	\$-26,140	-2,628	-227
11	NEPHROLOGY	FY 1993	\$286,185	13,594	3,745
		FY 1992	\$326,979	15,369	3,919
		DIFF	\$-40,794	-1,775	-174
11	NEUROLOGY	FY 1993	\$1,487,722	47,255	13,011
		FY 1992	\$1,513,931	50,427	14,167
		DIFF	\$-26,209	-3,172	-1,156
11	NEUROSURGERY	FY 1993	\$355,448	6,767	1,416
		FY 1992	\$311,613	7,001	1,431
		DIFF	\$43,835	-234	-15
11	NUTRITIONAL	FY 1993	\$31,034	756	237
		FY 1992	\$34,371	554	248
		DIFF	\$-3,337	202	-11
11	OBSTETRICS	FY 1993	\$34,909	380	64
		FY 1992	\$19,631	446	13
		DIFF	\$15,278	-66	51
11	OPHTHALMOLOGY	FY 1993	\$969,380	24,858	11,265
		FY 1992	\$978,903	26,639	11,079
		DIFF	\$-9,523	-1,781	186
11	ORTHOPEDICS	FY 1993	\$3,114,240	148,991	73,398
		FY 1992	\$3,740,299	184,101	94,270
		DIFF	\$-626,059	-35,110	-20,872

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$1,599,362	86,637	23,298
		FY 1992	\$2,144,180	124,113	50,370
		DIFF	\$-544,818	-37,476	-27,072
11	PEDIATRICS	FY 1993	\$331,810	6,907	721
		FY 1992	\$366,939	9,529	604
		DIFF	\$-35,128	-2,622	117
11	PSYCHIATRIC	FY 1993	\$4,578,611	101,406	84,273
		FY 1992	\$4,156,049	99,463	82,637
		DIFF	\$422,562	1,943	1,636
11	PULMONARY/RESPIRATORY	FY 1993	\$1,689,540	72,350	23,433
		FY 1992	\$2,035,462	87,025	24,824
		DIFF	\$-345,921	-14,675	-1,391
11	RHEUMATOLOGY	FY 1993	\$860,511	52,009	22,260
		FY 1992	\$872,139	54,990	21,933
		DIFF	\$-11,628	-2,981	327
11	THORACIC SURGERY	FY 1993	\$524,667	13,797	4,636
		FY 1992	\$444,719	16,492	6,255
		DIFF	\$79,948	-2,695	-1,619
11	UROLOGY	FY 1993	\$1,227,927	50,026	10,172
		FY 1992	\$1,135,791	50,800	9,473
		DIFF	\$92,136	-774	699

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	*** GRAND TOTAL ***	FY 1993	\$8,763,605	276,901	130,520
		FY 1992	\$12,002,709	450,235	201,837
		DIFF	\$-3,239,104	-173,334	-71,317
12	ADVERSE REACTIONS	FY 1993	\$89,592	4,201	1,626
		FY 1992	\$185,396	6,888	4,086
		DIFF	\$-95,804	-2,687	-2,460
12	ALLERGY	FY 1993	\$216,122	11,883	5,865
		FY 1992	\$252,082	14,229	7,626
		DIFF	\$-35,959	-2,346	-1,761
12	CARDIOLOGY	FY 1993	\$353,294	12,504	5,957
		FY 1992	\$556,891	16,750	7,408
		DIFF	\$-203,597	-4,246	-1,451
12	DENTAL	FY 1993	\$31,285	622	301
		FY 1992	\$31,376	825	531
		DIFF	\$-91	-203	-230
12	DERMATOLOGY	FY 1993	\$277,213	12,834	6,883
		FY 1992	\$479,982	21,173	12,445
		DIFF	\$-202,770	-8,339	-5,562
12	ENDOCRINOLOGY	FY 1993	\$125,961	5,676	1,936
		FY 1992	\$148,764	7,906	2,551
		DIFF	\$-22,803	-2,230	-615
12	ENT (EAR, NOSE, THROAT)	FY 1993	\$597,745	20,534	14,387
		FY 1992	\$1,127,063	38,170	30,997
		DIFF	\$-529,319	-17,636	-16,610
12	GASTROENTEROLOGY	FY 1993	\$428,895	13,251	4,911
		FY 1992	\$487,562	14,747	7,274
		DIFF	\$-58,667	-1,496	-2,363
12	GENERAL SURGERY	FY 1993	\$552,674	17,591	5,353
		FY 1992	\$753,158	21,493	9,251
		DIFF	\$-200,484	-3,902	-3,898

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	GYNECOLOGY	FY 1993	\$517,485	17,197	5,722
		FY 1992	\$801,217	22,717	8,564
		DIFF	\$-283,731	-5,520	-2,842
12	HEMATOLOGY	FY 1993	\$146,771	2,708	834
		FY 1992	\$361,446	3,158	1,163
		DIFF	\$-214,675	-450	-329
12	INFECTIOUS DISEASE	FY 1993	\$136,866	5,481	2,819
		FY 1992	\$309,240	11,620	8,356
		DIFF	\$-172,373	-6,139	-5,537
12	NEPHROLOGY	FY 1993	\$34,704	1,503	380
		FY 1992	\$62,963	1,614	589
		DIFF	\$-28,259	-111	--209
12	NEUROLOGY	FY 1993	\$220,860	5,753	2,377
		FY 1992	\$232,129	6,047	3,414
		DIFF	\$-11,270	-294	-1,037
12	NEUROSURGERY	FY 1993	\$41,659	665	148
		FY 1992	\$41,718	716	212
		DIFF	\$-59	-51	-64
12	NUTRITIONAL	FY 1993	\$3,535	102	76
		FY 1992	\$17,228	404	222
		DIFF	\$-13,692	-302	-146
12	OBSTETRICS	FY 1993	\$-7,184	95	61
		FY 1992	\$104,153	2,560	326
		DIFF	\$-111,337	-2,465	-265
12	OPHTHALMOLOGY	FY 1993	\$360,973	6,587	4,754
		FY 1992	\$396,157	9,505	6,716
		DIFF	\$-35,184	-2,918	-1,962
12	ORTHOPEDICS	FY 1993	\$476,147	15,469	6,896
		FY 1992	\$796,593	22,882	12,372
		DIFF	\$-320,446	-7,413	-5,476

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$630,720	31,717	13,035
		FY 1992	\$688,358	38,288	16,029
		DIFF	\$-57,638	-6,571	-2,994
12	PEDIATRICS	FY 1993	\$28,280	514	234
		FY 1992	\$28,274	534	268
		DIFF	\$5	-20	-34
12	PSYCHIATRIC	FY 1993	\$2,581,540	31,750	31,364
		FY 1992	\$2,725,514	34,941	31,474
		DIFF	\$-143,974	-3,191	-110
12	PULMONARY/RESPIRATORY	FY 1993	\$471,509	43,286	9,560
		FY 1992	\$866,030	133,321	21,506
		DIFF	\$-394,522	-90,035	-11,946
12	RHEUMATOLOGY	FY 1993	\$132,788	5,218	2,525
		FY 1992	\$169,858	7,001	3,476
		DIFF	\$-37,070	-1,783	-951
12	THORACIC SURGERY	FY 1993	\$16,293	353	100
		FY 1992	\$51,632	1,046	370
		DIFF	\$-35,339	-693	-270
12	UROLOGY	FY 1993	\$297,874	9,407	2,416
		FY 1992	\$327,923	11,700	4,611
		DIFF	\$-30,049	-2,293	-2,195

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
ALL	FY 1993	\$1,066,079,799	33,527,804	13,171,428
	FY 1992	\$1,048,308,028	33,405,673	12,858,204
	DIFF	\$17,771,771	122,131	313,224
AK	FY 1993	\$3,657,408	96,952	43,860
	FY 1992	\$4,470,080	110,371	52,272
	DIFF	\$-812,672	-13,419	-8,412
PR	FY 1993	\$1,190,323	46,884	25,542
	FY 1992	\$1,413,608	51,579	26,984
	DIFF	\$-223,285	-4,695	-1,442
00	FY 1993	\$315,163	13,133	5,291
	FY 1992	\$286,356	9,821	4,605
	DIFF	\$28,807	3,312	686
01	FY 1993	\$112,889,655	3,507,725	1,393,101
	FY 1992	\$109,026,594	3,636,025	1,420,019
	DIFF	\$3,863,061	-128,300	-26,918
02	FY 1993	\$108,347,846	4,039,656	1,512,684
	FY 1992	\$91,245,943	3,785,080	1,423,558
	DIFF	\$17,101,903	254,576	89,126
03	FY 1993	\$169,427,190	5,095,530	1,947,448
	FY 1992	\$157,855,320	4,781,544	1,784,122
	DIFF	\$11,571,870	313,986	163,326
04	FY 1993	\$100,498,219	3,138,200	1,180,763
	FY 1992	\$91,770,992	2,870,650	1,053,914
	DIFF	\$8,727,227	267,550	126,849
05	FY 1993	\$87,542,815	2,506,903	1,052,006
	FY 1992	\$85,133,469	2,522,296	1,094,326
	DIFF	\$2,409,347	-15,393	-42,320
06	FY 1993	\$128,111,650	4,188,825	1,701,662
	FY 1992	\$127,799,760	4,101,277	1,650,418
	DIFF	\$311,890	87,548	51,244

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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REGION	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	FY 1993	\$51,655,282	1,674,688	676,419
	FY 1992	\$52,170,938	1,625,526	665,311
	DIFF	\$-515,656	49,162	11,108
08	FY 1993	\$88,478,539	3,074,099	1,213,887
	FY 1992	\$88,016,431	3,148,842	1,203,736
	DIFF	\$462,107	-74,743	10,151
09	FY 1993	\$128,221,870	3,295,100	1,350,838
	FY 1992	\$147,732,808	3,471,856	1,327,431
	DIFF	\$-19,510,937	-176,756	23,407
10	FY 1993	\$45,678,255	1,305,090	482,013
	FY 1992	\$47,887,217	1,463,856	451,154
	DIFF	\$-2,208,962	-158,766	30,859
11	FY 1993	\$31,301,979	1,268,118	455,394
	FY 1992	\$31,495,804	1,376,715	498,517
	DIFF	\$-193,825	-108,597	-43,123
12	FY 1993	\$8,763,605	276,901	130,520
	FY 1992	\$12,002,709	450,235	201,837
	DIFF	\$-3,239,104	-173,334	-71,317



APPENDIX F9293

FY 1992 COMPARED WITH FY 1993

SUMMARY BY REGIONS, HANDICAPPED PROGRAM CLAIMS



DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
AK	*** GRAND TOTAL ***	FY 1993 FY 1992 DIFF	\$132,458 \$68,772 \$63,687	1,737 978 759	0 0 0
AK	ENDOCRINOLOGY	FY 1993 DIFF	\$4,569 \$4,569	25 25	0 0
AK	ENT (EAR, NOSE, THROAT)	FY 1993 FY 1992 DIFF	\$41,912 \$27,006 \$14,906	250 239 11	0 0 0
AK	GASTROENTEROLOGY	FY 1993 FY 1992 DIFF	\$980 \$490 \$490	18 9 9	0 0 0
AK	GENERAL SURGERY	FY 1993 DIFF	\$3,284 \$3,284	72 72	0 0
AK	HEMATOLOGY	FY 1993 DIFF	\$914 \$914	5 5	0 0
AK	NEUROLOGY	FY 1993 FY 1992 DIFF	\$51,969 \$24,260 \$27,709	720 393 327	0 0 0
AK	NEUROSURGERY	FY 1993 FY 1992 DIFF	\$1,637 \$5,075 \$-3,438	15 163 -148	0 0 0
AK	ORTHOPEDECS	FY 1993 FY 1992 DIFF	\$13,109 \$3,736 \$9,374	415 119 296	0 0 0
AK	OTHER (NOT ELSEWHERE CLAS	FY 1993 FY 1992 DIFF	\$6,111 \$817 \$5,294	44 5 39	0 0 0
AK	PEDIATRICS	FY 1993 FY 1992 DIFF	\$7,908 \$6,512 \$1,396	173 35 138	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
AK	PSYCHIATRIC	FY 1993	\$67	0	0
		FY 1992	\$236	9	0
		DIFF	\$-169	-9	0
AK	PULMONARY/RESPIRATORY	FY 1992	\$640	6	0
		DIFF	\$-640	-6	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
PR	*** GRAND TOTAL ***	FY 1993	\$3,942	22	0
		FY 1992	\$3,681	24	0
		DIFF	\$261	-2	0
PR	ENT (EAR, NOSE, THROAT)	FY 1993	\$3,735	12	0
		DIFF	\$3,735	12	0
PR	NEUROLOGY	FY 1993	\$75	1	0
		FY 1992	\$3,913	24	0
		DIFF	\$-3,838	-23	0
PR	PEDIATRICS	FY 1993	\$132	9	0
		FY 1992	\$-232	0	0
		DIFF	\$364	9	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
00	*** GRAND TOTAL ***	FY 1993	\$14,557	150	0
		FY 1992	\$175	-1	0
		DIFF	\$14,382	151	0
00	ENT (EAR, NOSE, THROAT)	FY 1993	\$8,580	17	0
		FY 1992	\$175	-1	0
		DIFF	\$8,405	18	0
00	NEUROLOGY	FY 1993	\$0	0	0
		DIFF	\$0	0	0
00	PEDIATRICS	FY 1993	\$5,977	133	0
		DIFF	\$5,977	133	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
01	*** GRAND TOTAL ***	FY 1993	\$1,057,069	28,469	0
		FY 1992	\$1,007,266	38,676	0
		DIFF	\$49,803	-10,207	0
01	ADVERSE REACTIONS	FY 1993	\$605	1	0
		FY 1992	\$605	1	0
		DIFF	\$0	0	0
01	ALLERGY	FY 1993	\$50	0	0
		DIFF	\$50	0	0
01	CARDIOLOGY	FY 1993	\$2,394	135	0
		FY 1992	\$10,271	798	0
		DIFF	\$-7,877	-663	0
01	DERMATOLOGY	FY 1993	\$723	40	0
		FY 1992	\$2	0	0
		DIFF	\$721	40	0
01	ENDOCRINOLOGY	FY 1992	\$4,261	9	0
		DIFF	\$-4,261	-9	0
01	ENT (EAR, NOSE, THROAT)	FY 1993	\$211,562	1,744	0
		FY 1992	\$242,082	3,346	0
		DIFF	\$-30,520	-1,602	0
01	GASTROENTEROLOGY	FY 1993	\$442	-31	0
		FY 1992	\$307	4	0
		DIFF	\$135	-35	0
01	GENERAL SURGERY	FY 1993	\$4,117	176	0
		FY 1992	\$11,461	725	0
		DIFF	\$-7,344	-549	0
01	INFECTIOUS DISEASE	FY 1993	\$97	4	0
		FY 1992	\$154	6	0
		DIFF	\$-58	-2	0
01	NEUROLOGY	FY 1993	\$490,742	14,682	0
		FY 1992	\$498,225	13,526	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
01	NEUROLOGY	DIFF	\$-7,483	1,156	0
01	NEUROSURGERY	FY 1993	\$1,778	52	0
		FY 1992	\$1,515	32	0
		DIFF	\$264	20	0
01	NUTRITIONAL	FY 1993	\$135	2	0
		DIFF	\$135	2	0
01	OPHTHALMOLOGY	FY 1993	\$4,115	109	0
		FY 1992	\$8,375	60	0
		DIFF	\$-4,260	49	0
01	ORTHOPEDECS	FY 1993	\$30,655	829	0
		FY 1992	\$34,542	1,281	0
		DIFF	\$-3,887	-452	0
01	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$47,676	1,497	0
		FY 1992	\$15,053	466	0
		DIFF	\$32,623	1,031	0
01	PEDIATRICS	FY 1993	\$186,910	5,892	0
		FY 1992	\$111,082	3,917	0
		DIFF	\$75,828	1,975	0
01	PSYCHIATRIC	FY 1993	\$67,224	1,595	0
		FY 1992	\$44,959	998	0
		DIFF	\$22,265	597	0
01	PULMONARY/RESPIRATORY	FY 1993	\$3,298	1,689	0
		FY 1992	\$19,083	13,316	0
		DIFF	\$-15,785	-11,627	0
01	RHEUMATOLOGY	FY 1993	\$4,548	53	0
		FY 1992	\$4,917	172	0
		DIFF	\$-369	-119	0
01	UROLOGY	FY 1992	\$373	19	0
		DIFF	\$-373	-19	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
02	*** GRAND TOTAL ***	FY 1993	\$1,486,264	38,169	0
		FY 1992	\$1,376,950	45,143	0
		DIFF	\$109,314	-6,974	0
02	ADVERSE REACTIONS	FY 1993	\$151	42	0
		DIFF	\$151	42	0
02	ALLERGY	FY 1993	\$172	2	0
		FY 1992	\$-403	-1	0
		DIFF	\$575	3	0
02	CARDIOLOGY	FY 1993	\$725	18	0
		FY 1992	\$2	0	0
		DIFF	\$724	18	0
02	DERMATOLOGY	FY 1993	\$0	1	0
		DIFF	\$0	1	0
02	ENDOCRINOLOGY	FY 1993	\$122	49	0
		FY 1992	\$339	7	0
		DIFF	\$-217	42	0
02	ENT (EAR, NOSE, THROAT)	FY 1993	\$332,776	3,781	0
		FY 1992	\$212,364	3,971	0
		DIFF	\$120,412	-190	0
02	GASTROENTEROLOGY	FY 1993	\$3,142	41	0
		FY 1992	\$1,476	525	0
		DIFF	\$1,666	-484	0
02	GENERAL SURGERY	FY 1993	\$20,026	480	0
		FY 1992	\$17,798	235	0
		DIFF	\$2,228	245	0
02	GYNECOLOGY	FY 1993	\$332	21	0
		DIFF	\$332	21	0
02	HEMATOLOGY	FY 1993	\$135	2	0
		DIFF	\$-135	-2	0

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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
02	NEUROLOGY	FY 1993	\$658,218	20,394	0
		FY 1992	\$774,794	26,241	0
		DIFF	\$-116,576	-5,847	0
02	NEUROSURGERY	FY 1993	\$10,887	435	0
		FY 1992	\$2,145	8	0
		DIFF	\$8,742	427	0
02	OPHTHALMOLOGY	FY 1993	\$4,008	37	0
		FY 1992	\$3,432	4	0
		DIFF	\$576	33	0
02	ORTHOPEDICS	FY 1993	\$66,564	1,927	0
		FY 1992	\$45,613	1,851	0
		DIFF	\$20,952	76	0
02	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$77,435	2,686	0
		FY 1992	\$54,215	2,476	0
		DIFF	\$23,220	210	0
02	PEDIATRICS	FY 1993	\$204,149	5,676	0
		FY 1992	\$153,989	4,915	0
		DIFF	\$50,159	761	0
02	PSYCHIATRIC	FY 1993	\$91,198	2,386	0
		FY 1992	\$91,602	2,707	0
		DIFF	\$-403	-321	0
02	PULMONARY/RESPIRATORY	FY 1993	\$15,291	97	0
		FY 1992	\$17,982	2,120	0
		DIFF	\$-2,691	-2,023	0
02	RHEUMATOLOGY	FY 1993	\$378	2	0
		FY 1992	\$817	32	0
		DIFF	\$-439	-30	0
02	UROLOGY	FY 1993	\$689	94	0
		FY 1992	\$650	50	0
		DIFF	\$39	44	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
03	*** GRAND TOTAL ***	FY 1993	\$953,345	26,991	0
		FY 1992	\$1,096,552	29,499	0
		DIFF	\$-143,207	-2,508	0
03	ADVERSE REACTIONS	FY 1993	\$0	1	0
		FY 1992	\$155	19	0
		DIFF	\$-155	-18	0
03	CARDIOLOGY	FY 1993	\$2,932	86	0
		FY 1992	\$3,873	181	0
		DIFF	\$-941	-95	0
03	DENTAL	FY 1993	\$918	4	0
		DIFF	\$918	4	0
03	DERMATOLOGY	FY 1993	\$298	5	0
		FY 1992	\$120	12	0
		DIFF	\$178	-7	0
03	ENDOCRINOLOGY	FY 1993	\$215	9	0
		FY 1992	\$3,324	14	0
		DIFF	\$-3,110	-5	0
03	ENT (EAR, NOSE, THROAT)	FY 1993	\$170,876	1,413	0
		FY 1992	\$223,168	1,971	0
		DIFF	\$-52,292	-558	0
03	GASTROENTEROLOGY	FY 1993	\$611	3	0
		FY 1992	\$100	1	0
		DIFF	\$511	2	0
03	GENERAL SURGERY	FY 1993	\$9,273	553	0
		FY 1992	\$5,056	276	0
		DIFF	\$4,217	277	0
03	HEMATOLOGY	FY 1993	\$195	16	0
		FY 1992	\$75	3	0
		DIFF	\$120	13	0
03	INFECTIOUS DISEASE	FY 1993	\$2,919	57	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
03	INFECTIOUS DISEASE	FY 1992	\$895	20	0
		DIFF	\$2,024	37	0
03	NEUROLOGY	FY 1993	\$410,124	13,673	0
		FY 1992	\$481,756	15,521	0
		DIFF	\$-71,631	-1,848	0
03	NEUROSURGERY	FY 1993	\$4,491	155	0
		FY 1992	\$19,583	714	0
		DIFF	\$-15,092	-559	0
03	NUTRITIONAL	FY 1993	\$49	2	0
		FY 1992	\$480	15	0
		DIFF	\$-431	-13	0
03	OPHTHALMOLOGY	FY 1993	\$6,061	23	0
		FY 1992	\$2,475	54	0
		DIFF	\$3,586	-31	0
03	ORTHOPEDECS	FY 1993	\$23,664	557	0
		FY 1992	\$49,583	822	0
		DIFF	\$-25,919	-265	0
03	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$72,284	2,696	0
		FY 1992	\$57,734	1,611	0
		DIFF	\$14,550	1,085	0
03	PEDIATRICS	FY 1993	\$148,649	3,813	0
		FY 1992	\$155,926	4,878	0
		DIFF	\$-7,277	-1,065	0
03	PSYCHIATRIC	FY 1993	\$74,322	3,077	0
		FY 1992	\$56,415	2,064	0
		DIFF	\$17,907	1,013	0
03	PULMONARY/RESPIRATORY	FY 1993	\$17,342	750	0
		FY 1992	\$31,441	1,309	0
		DIFF	\$-14,099	-559	0
03	RHEUMATOLOGY	FY 1993	\$6,000	67	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
03	RHEUMATOLOGY	FY 1992	\$3,504	7	0
		DIFF	\$2,496	60	0
03	THORACIC SURGERY	FY 1993	\$70	1	0
		DIFF	\$70	1	0
03	UROLOGY	FY 1993	\$2,053	30	0
		FY 1992	\$888	7	0
		DIFF	\$1,165	23	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
04	*** GRAND TOTAL ***	FY 1993	\$626,229	15,636	0
		FY 1992	\$725,301	21,444	0
		DIFF	\$-99,072	-5,808	0
04	ADVERSE REACTIONS	FY 1993	\$537	1	0
		FY 1992	\$2,304	16	0
		DIFF	\$-1,767	-15	0
04	ALLERGY	FY 1993	\$155	2	0
		FY 1992	\$150	3	0
		DIFF	\$5	-1	0
04	CARDIOLOGY	FY 1993	\$418	10	0
		FY 1992	\$3,016	36	0
		DIFF	\$-2,598	-26	0
04	DERMATOLOGY	FY 1992	\$390	6	0
		DIFF	\$-390	-6	0
04	ENDOCRINOLOGY	FY 1993	\$800	10	0
		DIFF	\$800	10	0
04	ENT (EAR, NOSE, THROAT)	FY 1993	\$156,002	2,006	0
		FY 1992	\$151,211	2,589	0
		DIFF	\$4,790	-583	0
04	GASTROENTEROLOGY	FY 1993	\$8,206	955	0
		FY 1992	\$11,783	1,919	0
		DIFF	\$-3,577	-964	0
04	GENERAL SURGERY	FY 1993	\$6,356	58	0
		FY 1992	\$5,449	126	0
		DIFF	\$907	-68	0
04	HEMATOLOGY	FY 1993	\$1,723	161	0
		FY 1992	\$2,610	205	0
		DIFF	\$-886	-44	0
04	INFECTIOUS DISEASE	FY 1993	\$31	1	0
		FY 1992	\$650	16	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDCRS, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
04	INFECTIOUS DISEASE	DIFF	\$-619	-15	0
04	NEUROLOGY	FY 1993	\$216,318	5,304	0
		FY 1992	\$245,975	6,982	0
		DIFF	\$-29,657	-1,678	0
04	NEUROSURGERY	FY 1993	\$577	7	0
		FY 1992	\$1,333	24	0
		DIFF	\$-756	-17	0
04	NUTRITIONAL	FY 1992	\$45	2	0
		DIFF	\$-45	-2	0
04	OBSTETRICS	FY 1993	\$343	1	0
		DIFF	\$343	1	0
04	OPHTHALMOLOGY	FY 1993	\$615	8	0
		FY 1992	\$4,083	7	0
		DIFF	\$-3,469	1	0
04	ORTHOPEDECS	FY 1993	\$31,416	1,363	0
		FY 1992	\$30,544	627	0
		DIFF	\$871	736	0
04	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$27,415	623	0
		FY 1992	\$32,620	1,095	0
		DIFF	\$-5,205	-472	0
04	PEDIATRICS	FY 1993	\$54,764	1,209	0
		FY 1992	\$59,166	1,428	0
		DIFF	\$-4,402	-219	0
04	PSYCHIATRIC	FY 1993	\$113,653	3,697	0
		FY 1992	\$160,977	5,647	0
		DIFF	\$-47,324	-1,950	0
04	PULMONARY/RESPIRATORY	FY 1993	\$3,759	126	0
		FY 1992	\$11,090	574	0
		DIFF	\$-7,330	-448	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(11A) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
04	RHEUMATOLOGY	FY 1993	\$936	35	0
		DIFF	\$936	35	0
04	UROLOGY	FY 1993	\$2,205	59	0
		FY 1992	\$1,904	142	0
		DIFF	\$301	-83	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	FY 1993	\$550,298	9,507	0
		FY 1992	\$619,582	10,324	0
		DIFF	\$-69,284	-817	0
05	ALLERGY	FY 1993	\$1,197	16	0
		DIFF	\$1,197	16	0
05	CARDIOLOGY	FY 1993	\$491	17	0
		DIFF	\$491	17	0
05	DERMATOLOGY	FY 1992	\$470	5	0
		DIFF	\$-470	-5	0
05	ENDOCRINOLOGY	FY 1992	\$1,987	3	0
		DIFF	\$-1,987	-3	0
05	ENT (EAR, NOSE, THROAT)	FY 1993	\$149,574	642	0
		FY 1992	\$160,758	788	0
		DIFF	\$-11,183	-146	0
05	GASTROENTEROLOGY	FY 1993	\$1,078	7	0
		FY 1992	\$975	32	0
		DIFF	\$103	-25	0
05	GENERAL SURGERY	FY 1993	\$1,053	11	0
		FY 1992	\$341	3	0
		DIFF	\$712	8	0
05	GYNECOLOGY	FY 1992	\$19	0	0
		DIFF	\$-19	0	0
05	INFECTIOUS DISEASE	FY 1993	\$293	1	0
		DIFF	\$293	1	0
05	NEUROLOGY	FY 1993	\$269,978	4,900	0
		FY 1992	\$233,525	4,658	0
		DIFF	\$36,453	242	0
05	NEUROSURGERY	FY 1993	\$1,733	43	0
		FY 1992	\$1,121	52	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
05	NEUROSURGERY	DIFF	\$612	-9	0
05	NUTRITIONAL	FY 1993 DIFF	\$888 \$888	19 19	0 0
05	OPHTHALMOLOGY	FY 1993 FY 1992 DIFF	\$7,458 \$0 \$7,458	11 1 10	0 0 0
05	ORTHOPEIDICS	FY 1993 FY 1992 DIFF	\$23,650 \$29,114 \$-5,465	334 316 18	0 0 0
05	OTHER (NOT ELSEWHERE CLAS	FY 1993 FY 1992 DIFF	\$12,928 \$41,189 \$-28,261	176 884 -708	0 0 0
05	PEDIATRICS	FY 1993 FY 1992 DIFF	\$37,291 \$41,073 \$-3,782	2,170 523 1,647	0 0 0
05	PSYCHIATRIC	FY 1993 FY 1992 DIFF	\$42,544 \$100,930 \$-58,386	1,153 3,009 -1,856	0 0 0
05	PULMONARY/RESPIRATORY	FY 1993 FY 1992 DIFF	\$120 \$6,906 \$-6,786	4 43 -39	0 0 0
05	RHEUMATOLOGY	FY 1993 DIFF	\$16 \$16	2 2	0 0
05	THORACIC SURGERY	FY 1992 DIFF	\$192 \$-192	1 -1	0 0
05	UROLOGY	FY 1993 FY 1992 DIFF	\$7 \$981 \$-974	1 6 -5	0 0 0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	FY 1993	\$1,176,939	25,274	0
		FY 1992	\$1,164,263	25,775	0
		DIFF	\$12,676	-501	0
06	ADVERSE REACTIONS	FY 1993	\$1,652	47	0
		FY 1992	\$5,170	227	0
		DIFF	\$-3,518	-180	0
06	ALLERGY	FY 1993	\$1,866	5	0
		FY 1992	\$1,854	35	0
		DIFF	\$13	-30	0
06	CARDIOLOGY	FY 1993	\$850	4	0
		FY 1992	\$5,374	132	0
		DIFF	\$-4,524	-128	0
06	DERMATOLOGY	FY 1992	\$3,373	18	0
		DIFF	\$-3,373	-18	0
06	ENDOCRINOLOGY	FY 1993	\$85	1	0
		FY 1992	\$2,518	15	0
		DIFF	\$-2,433	-14	0
06	ENT (EAR, NOSE, THROAT)	FY 1993	\$197,139	1,496	0
		FY 1992	\$227,234	2,241	0
		DIFF	\$-30,096	-745	0
06	GASTROENTEROLOGY	FY 1993	\$3,157	86	0
		FY 1992	\$1,630	10	0
		DIFF	\$1,527	76	0
06	GENERAL SURGERY	FY 1993	\$12,452	232	0
		FY 1992	\$13,197	407	0
		DIFF	\$-745	-175	0
06	HEMATOLOGY	FY 1992	\$1,141	91	0
		DIFF	\$-1,141	-91	0
06	INFECTIOUS DISEASE	FY 1993	\$3,210	152	0
		FY 1992	\$6,740	336	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
06	INFECTIOUS DISEASE	DIFF	\$-3,530	-184	0
06	NEPHROLOGY	FY 1993	\$834	2	0
		FY 1992	\$388	14	0
		DIFF	\$446	-12	0
06	NEUROLOGY	FY 1993	\$509,871	11,279	0
		FY 1992	\$523,331	12,248	0
		DIFF	\$-13,460	-969	0
06	NEUROSURGERY	FY 1993	\$19,214	494	0
		FY 1992	\$4,636	86	0
		DIFF	\$14,578	408	0
06	NUTRITIONAL	FY 1993	\$8,440	69	0
		DIFF	\$8,440	69	0
06	OPHTHALMOLOGY	FY 1993	\$9,877	322	0
		FY 1992	\$7,867	212	0
		DIFF	\$2,010	110	0
06	ORTHOPEDECS	FY 1993	\$72,389	1,605	0
		FY 1992	\$65,629	1,723	0
		DIFF	\$6,760	-118	0
06	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$54,784	2,693	0
		FY 1992	\$54,700	1,440	0
		DIFF	\$83	1,253	0
06	PEDIATRICS	FY 1993	\$163,128	3,756	0
		FY 1992	\$117,583	2,791	0
		DIFF	\$45,544	965	0
06	PSYCHIATRIC	FY 1993	\$93,749	2,714	0
		FY 1992	\$103,142	3,074	0
		DIFF	\$-9,393	-360	0
06	PULMONARY/RESPIRATORY	FY 1993	\$23,910	309	0
		FY 1992	\$11,265	597	0
		DIFF	\$12,645	-288	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
06	RHEUMATOLOGY	FY 1993	\$61	1	0
		FY 1992	\$6,059	74	0
		DIFF	\$-5,998	-73	0
06	UROLOGY	FY 1993	\$273	7	0
		FY 1992	\$1,432	4	0
		DIFF	\$-1,159	3	0

00D(HIA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
07	*** GRAND TOTAL ***	FY 1993	\$308,828	7,988	0
		FY 1992	\$362,470	8,217	0
		DIFF	\$-53,643	-229	0
07	CARDIOLOGY	FY 1993	\$105	1	0
		DIFF	\$105	1	0
07	DERMATOLOGY	FY 1992	\$847	1	0
		DIFF	\$-847	-1	0
07	ENDOCRINOLOGY	FY 1992	\$3,283	5	0
		DIFF	\$-3,283	-5	0
07	ENT (EAR, NOSE, THROAT)	FY 1993	\$82,355	625	0
		FY 1992	\$64,555	731	0
		DIFF	\$17,799	-106	0
07	GASTROENTEROLOGY	FY 1992	\$35	2	0
		DIFF	\$-35	-2	0
07	GENERAL SURGERY	FY 1993	\$10,073	207	0
		FY 1992	\$11,409	106	0
		DIFF	\$-1,335	101	0
07	HEMATOLOGY	FY 1992	\$1,519	2	0
		DIFF	\$-1,519	-2	0
07	INFECTIOUS DISEASE	FY 1992	\$2,665	14	0
		DIFF	\$-2,665	-14	0
07	NEUROLOGY	FY 1993	\$151,701	4,134	0
		FY 1992	\$241,355	6,564	0
		DIFF	\$-89,655	-2,430	0
07	NEUROSURGERY	FY 1993	\$463	2	0
		DIFF	\$463	2	0
07	OPHTHALMOLOGY	FY 1992	\$1,636	2	0
		DIFF	\$-1,636	-2	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
07	ORTHOPEDECS	FY 1993	\$15,872	342	0
		FY 1992	\$4,495	37	0
		DIFF	\$11,377	305	0
07	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$2,747	164	0
		FY 1992	\$5,522	36	0
		DIFF	\$-2,776	128	0
07	PEDIATRICS	FY 1993	\$10,896	1,611	0
		FY 1992	\$7,591	148	0
		DIFF	\$3,306	1,463	0
07	PSYCHIATRIC	FY 1993	\$34,616	902	0
		FY 1992	\$17,015	568	0
		DIFF	\$17,601	334	0
07	PULMONARY/RESPIRATORY	FY 1992	\$543	1	0
		DIFF	\$-543	-1	0

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
08	*** GRAND TOTAL ***	FY 1993	\$1,263,657	40,987	0
		FY 1992	\$1,483,562	48,395	0
		DIFF	\$-219,904	-7,408	0
08	ALLERGY	FY 1993	\$325	2	0
		FY 1992	\$2	0	0
		DIFF	\$323	2	0
08	CARDIOLOGY	FY 1993	\$1,982	42	0
		FY 1992	\$3,325	104	0
		DIFF	\$-1,343	-62	0
08	DENTAL	FY 1992	\$243	6	0
		DIFF	\$-243	-6	0
08	DERMATOLOGY	FY 1992	\$6,044	16	0
		DIFF	\$-6,044	-16	0
08	ENDOCRINOLOGY	FY 1993	\$8,493	218	0
		FY 1992	\$9,951	307	0
		DIFF	\$-1,459	-89	0
08	ENT (EAR, NOSE, THROAT)	FY 1993	\$153,694	1,416	0
		FY 1992	\$178,390	2,187	0
		DIFF	\$-24,697	-771	0
08	GASTROENTEROLOGY	FY 1993	\$178	10	0
		FY 1992	\$2,580	72	0
		DIFF	\$-2,402	-62	0
08	GENERAL SURGERY	FY 1993	\$11,616	416	0
		FY 1992	\$6,109	283	0
		DIFF	\$5,507	133	0
08	GYNECOLOGY	FY 1992	\$0	0	0
		DIFF	\$0	0	0
08	HEMATOLOGY	FY 1992	\$354	7	0
		DIFF	\$-354	-7	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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 WHERE FY=FY 1992 AND FY=FY 1993

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
08	INFECTIOUS DISEASE	FY 1992	\$3,507	139	0
		DIFF	\$-3,507	-139	0
08	NEPHROLOGY	FY 1992	\$413	2	0
		DIFF	\$-413	-2	0
08	NEUROLOGY	FY 1993	\$617,288	20,403	0
		FY 1992	\$715,888	25,121	0
		DIFF	\$-98,600	-4,718	0
08	NEUROSURGERY	FY 1993	\$11,188	500	0
		FY 1992	\$6,631	236	0
		DIFF	\$4,558	264	0
08	NUTRITIONAL	FY 1993	\$56	5	0
		FY 1992	\$1,860	84	0
		DIFF	\$-1,804	-79	0
08	OPHTHALMOLOGY	FY 1993	\$2,131	49	0
		FY 1992	\$9,271	157	0
		DIFF	\$-7,140	-108	0
08	ORTHOPEDECS	FY 1993	\$31,656	1,146	0
		FY 1992	\$40,660	1,447	0
		DIFF	\$-9,004	-301	0
08	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$109,212	4,088	0
		FY 1992	\$96,607	3,573	0
		DIFF	\$12,605	515	0
08	PEDIATRICS	FY 1993	\$175,798	7,507	0
		FY 1992	\$180,219	6,925	0
		DIFF	\$-4,422	582	0
08	PSYCHIATRIC	FY 1993	\$123,429	4,322	0
		FY 1992	\$202,833	6,205	0
		DIFF	\$-79,405	-1,883	0
08	PULMONARY/RESPIRATORY	FY 1993	\$14,744	860	0
		FY 1992	\$15,115	1,466	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(11A) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
08	PULMONARY/RESPIRATORY	DIFF	\$-371	-606	0
08	RHEUMATOLOGY	FY 1992	\$2,625	57	0
		DIFF	\$-2,625	-57	0
08	THORACIC SURGERY	FY 1993	\$1,869	2	0
		FY 1992	\$935	1	0
		DIFF	\$935	1	0
08	UROLOGY	FY 1993	\$0	1	0
		DIFF	\$0	1	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
09	*** GRAND TOTAL ***	FY 1993	\$410,886	8,993	0
		FY 1992	\$485,472	7,304	0
		DIFF	\$-74,587	1,689	0
09	ADVERSE REACTIONS	FY 1993	\$838	7	0
		FY 1992	\$295	1	0
		DIFF	\$543	6	0
09	ALLERGY	FY 1993	\$1,579	65	0
		FY 1992	\$929	4	0
		DIFF	\$650	61	0
09	CARDIOLOGY	FY 1993	\$814	17	0
		FY 1992	\$293	2	0
		DIFF	\$521	15	0
09	DENTAL	FY 1993	\$42	1	0
		DIFF	\$42	1	0
09	DERMATOLOGY	FY 1993	\$1,656	41	0
		FY 1992	\$553	1	0
		DIFF	\$1,103	40	0
09	ENDOCRINOLOGY	FY 1993	\$86	1	0
		DIFF	\$86	1	0
09	ENT (EAR, NOSE, THROAT)	FY 1993	\$135,128	1,828	0
		FY 1992	\$163,514	2,006	0
		DIFF	\$-28,385	-178	0
09	GASTROENTEROLOGY	FY 1993	\$9,491	63	0
		FY 1992	\$12,603	113	0
		DIFF	\$-3,112	-50	0
09	GENERAL SURGERY	FY 1993	\$4,686	145	0
		FY 1992	\$3,801	15	0
		DIFF	\$885	130	0
09	GYNECOLOGY	FY 1993	\$7,128	94	0
		DIFF	\$7,128	94	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
09	INFECTIOUS DISEASE	FY 1993	\$4,796	39	0
		DIFF	\$4,796	39	0
09	NEUROLOGY	FY 1993	\$171,961	4,916	0
		FY 1992	\$200,684	2,584	0
		DIFF	\$-28,723	2,332	0
09	NEUROSURGERY	FY 1992	\$1,973	3	0
		DIFF	\$-1,973	-3	0
09	NUTRITIONAL	FY 1993	\$46	1	0
		DIFF	\$46	1	0
09	OBSTETRICS	FY 1993	\$1,069	6	0
		FY 1992	\$-226	0	0
		DIFF	\$1,295	6	0
09	OPHTHALMOLOGY	FY 1993	\$8,415	146	0
		FY 1992	\$9,950	50	0
		DIFF	\$-1,535	96	0
09	ORTHOPEDECS	FY 1993	\$15,924	318	0
		FY 1992	\$5,591	117	0
		DIFF	\$10,333	201	0
09	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$16,504	396	0
		FY 1992	\$23,341	505	0
		DIFF	\$-6,837	-109	0
09	PEDIATRICS	FY 1993	\$22,385	463	0
		FY 1992	\$23,086	891	0
		DIFF	\$-701	-428	0
09	PSYCHIATRIC	FY 1993	\$484	282	0
		FY 1992	\$35,980	880	0
		DIFF	\$-35,497	-598	0
09	PULMONARY/RESPIRATORY	FY 1993	\$3,266	41	0
		FY 1992	\$1,549	25	0
		DIFF	\$1,717	16	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
09	RHEUMATOLOGY	FY 1993	\$3,206	90	0
		FY 1992	\$1,201	18	0
		DIFF	\$2,005	72	0
09	UROLOGY	FY 1993	\$1,380	33	0
		FY 1992	\$355	89	0
		DIFF	\$1,025	-56	0

100D(11A) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
10	*** GRAND TOTAL ***	FY 1993	\$223,456	3,397	0
		FY 1992	\$302,904	5,287	0
		DIFF	\$-79,449	-1,890	0
10	ADVERSE REACTIONS	FY 1993	\$346	6	0
		DIFF	\$346	6	0
10	CARDIOLOGY	FY 1993	\$1,224	12	0
		FY 1992	\$3,057	8	0
		DIFF	\$-1,833	4	0
10	DENTAL	FY 1993	\$160	0	0
		DIFF	\$160	0	0
10	DERMATOLOGY	FY 1993	\$99	3	0
		FY 1992	\$60	4	0
		DIFF	\$39	-1	0
10	ENDOCRINOLOGY	FY 1993	\$1,041	3	0
		FY 1992	\$1,810	2	0
		DIFF	\$-769	1	0
10	ENT (EAR, NOSE, THROAT)	FY 1993	\$50,243	274	0
		FY 1992	\$94,615	681	0
		DIFF	\$-44,372	-407	0
10	GASTROENTEROLOGY	FY 1993	\$15,074	9	0
		FY 1992	\$311	11	0
		DIFF	\$14,763	-2	0
10	GENERAL SURGERY	FY 1993	\$1,125	30	0
		FY 1992	\$15,315	227	0
		DIFF	\$-14,190	-197	0
10	GYNECOLOGY	FY 1993	\$82	1	0
		DIFF	\$82	1	0
10	HEMATOLOGY	FY 1993	\$486	0	0
		FY 1992	\$4,420	20	0
		DIFF	\$-3,934	-20	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
10	INFECTIOUS DISEASE	FY 1993	\$49	1	0
		FY 1992	\$620	4	0
		DIFF	\$-571	-3	0
10	NEUROLOGY	FY 1993	\$85,855	1,615	0
		FY 1992	\$130,498	3,217	0
		DIFF	\$-44,643	-1,602	0
10	NUTRITIONAL	FY 1993	\$1,467	2	0
		DIFF	\$1,467	2	0
10	OPHTHALMOLOGY	FY 1993	\$1,668	5	0
		FY 1992	\$725	1	0
		DIFF	\$943	4	0
10	ORTHOPEDECS	FY 1993	\$6,610	113	0
		FY 1992	\$1,933	100	0
		DIFF	\$4,677	13	0
10	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$25,510	612	0
		FY 1992	\$16,767	246	0
		DIFF	\$8,743	366	0
10	PEDIATRICS	FY 1993	\$4,705	46	0
		FY 1992	\$7,160	41	0
		DIFF	\$-2,455	5	0
10	PSYCHIATRIC	FY 1993	\$24,524	615	0
		FY 1992	\$25,500	723	0
		DIFF	\$-976	-108	0
10	PULMONARY/RESPIRATORY	FY 1993	\$3,126	49	0
		FY 1992	\$115	2	0
		DIFF	\$3,011	47	0
10	RHEUMATOLOGY	FY 1993	\$66	1	0
		DIFF	\$66	1	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HIA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***	FY 1993	\$446,566	9,692	0
		FY 1992	\$478,506	8,910	0
		DIFF	\$-31,940	782	0
11	ALLERGY	FY 1993	\$267	11	0
		DIFF	\$267	11	0
11	CARDIOLOGY	FY 1993	\$4,904	57	0
		FY 1992	\$13,523	179	0
		DIFF	\$-8,619	-122	0
11	ENT (EAR, NOSE, THROAT)	FY 1993	\$72,220	415	0
		FY 1992	\$43,864	232	0
		DIFF	\$28,356	183	0
11	GASTROENTEROLOGY	FY 1992	\$86	6	0
		DIFF	\$-86	-6	0
11	GENERAL SURGERY	FY 1993	\$1,923	64	0
		FY 1992	\$10,955	59	0
		DIFF	\$-9,032	5	0
11	INFECTIOUS DISEASE	FY 1993	\$2,045	11	0
		FY 1992	\$1,260	96	0
		DIFF	\$785	-85	0
11	NEUROLOGY	FY 1993	\$208,323	4,841	0
		FY 1992	\$242,745	4,989	0
		DIFF	\$-34,421	-148	0
11	NEUROSURGERY	FY 1993	\$2,059	76	0
		FY 1992	\$12,527	19	0
		DIFF	\$-10,468	57	0
11	OPTHALMOLOGY	FY 1993	\$7,113	101	0
		FY 1992	\$4,391	23	0
		DIFF	\$2,722	78	0
11	ORTHOPEDECS	FY 1993	\$37,219	1,137	0
		FY 1992	\$55,910	1,115	0

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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
11	ORTHOPEDECS	DIFF	\$-18,692	22	0
11	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$45,357	1,745	0
		FY 1992	\$29,792	1,316	0
		DIFF	\$15,565	429	0
11	PEDIATRICS	FY 1993	\$59,019	954	0
		FY 1992	\$49,562	696	0
		DIFF	\$9,457	258	0
11	PSYCHIATRIC	FY 1993	\$5,511	266	0
		FY 1992	\$8,786	133	0
		DIFF	\$-3,275	133	0
11	PULMONARY/RESPIRATORY	FY 1993	\$605	14	0
		FY 1992	\$3,755	18	0
		DIFF	\$-3,150	-4	0
11	RHEUMATOLOGY	FY 1992	\$649	1	0
		DIFF	\$-649	-1	0
11	UROLOGY	FY 1992	\$707	28	0
		DIFF	\$-707	-28	0

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DOD(11A) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
12	*** GRAND TOTAL ***	FY 1993	\$43,829	282	0
		FY 1992	\$100,153	838	0
		DIFF	\$-56,323	-556	0
12	ALLERGY	FY 1993	\$4	4	0
		DIFF	\$4	4	0
12	DENTAL	FY 1993	\$37	1	0
		DIFF	\$37	1	0
12	DERMATOLOGY	FY 1993	\$69	2	0
		DIFF	\$69	2	0
12	ENT (EAR, NOSE, THROAT)	FY 1993	\$20,052	118	0
		FY 1992	\$54,761	243	0
		DIFF	\$-34,709	-125	0
12	GASTROENTEROLOGY	FY 1993	\$37	1	0
		DIFF	\$37	1	0
12	GENERAL SURGERY	FY 1993	\$235	4	0
		FY 1992	\$3,867	16	0
		DIFF	\$-3,632	-12	0
12	GYNECOLOGY	FY 1993	\$78	2	0
		DIFF	\$78	2	0
12	HEMATOLOGY	FY 1993	\$0	1	0
		DIFF	\$0	1	0
12	INFECTIOUS DISEASE	FY 1993	\$37	1	0
		DIFF	\$37	1	0
12	NEUROLOGY	FY 1993	\$11,809	103	0
		FY 1992	\$13,246	91	0
		DIFF	\$-1,437	12	0
12	OPHTHALMOLOGY	FY 1993	\$507	3	0
		DIFF	\$507	3	0

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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
12	ORTHOPEDECS	FY 1993	\$1,658	5	0
		FY 1992	\$5,731	18	0
		DIFF	\$-4,074	-13	0
12	OTHER (NOT ELSEWHERE CLAS	FY 1993	\$860	5	0
		FY 1992	\$690	1	0
		DIFF	\$170	4	0
12	PEDIATRICS	FY 1993	\$1,524	5	0
		FY 1992	\$4,594	24	0
		DIFF	\$-3,070	-19	0
12	PSYCHIATRIC	FY 1993	\$6,922	27	0
		FY 1992	\$17,263	445	0
		DIFF	\$-10,340	-418	0

DDO(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
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REGION	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
ALL	FY 1993	\$8,698,322	217,294	0
	FY 1992	\$9,275,608	250,813	0
	DIFF	\$-577,286	-33,519	0
AK	FY 1993	\$132,458	1,737	0
	FY 1992	\$68,772	978	0
	DIFF	\$63,687	759	0
PR	FY 1993	\$3,942	22	0
	FY 1992	\$3,681	24	0
	DIFF	\$261	-2	0
00	FY 1993	\$14,557	150	0
	FY 1992	\$175	-1	0
	DIFF	\$14,382	151	0
01	FY 1993	\$1,057,069	28,469	0
	FY 1992	\$1,007,266	38,676	0
	DIFF	\$49,803	-10,207	0
02	FY 1993	\$1,486,264	38,169	0
	FY 1992	\$1,376,950	45,143	0
	DIFF	\$109,314	-6,974	0
03	FY 1993	\$953,345	26,991	0
	FY 1992	\$1,096,552	29,499	0
	DIFF	\$-143,207	-2,508	0
04	FY 1993	\$626,229	15,636	0
	FY 1992	\$725,301	21,444	0
	DIFF	\$-99,072	-5,808	0
05	FY 1993	\$550,298	9,507	0
	FY 1992	\$619,582	10,324	0
	DIFF	\$-69,284	-817	0
06	FY 1993	\$1,176,939	25,274	0
	FY 1992	\$1,164,263	25,775	0
	DIFF	\$12,676	-501	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125

DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
07	FY 1993	\$308,828	7,988	0
	FY 1992	\$362,470	8,217	0
	DIFF	\$-53,643	-229	0
08	FY 1993	\$1,263,657	40,987	0
	FY 1992	\$1,483,562	48,395	0
	DIFF	\$-219,904	-7,408	0
09	FY 1993	\$410,886	8,993	0
	FY 1992	\$485,472	7,304	0
	DIFF	\$-74,587	1,689	0
10	FY 1993	\$223,456	3,397	0
	FY 1992	\$302,904	5,287	0
	DIFF	\$-79,449	-1,890	0
11	FY 1993	\$446,566	9,692	0
	FY 1992	\$478,506	8,910	0
	DIFF	\$-31,940	782	0
12	FY 1993	\$43,829	282	0
	FY 1992	\$100,153	838	0
	DIFF	\$-56,323	-556	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
 AMEDDC&S, CENTER FOR HEALTHCARE EDUCATION & STUDIES
 FT SAM HOUSTON, TX 78234-6125



APPENDIX G9293

FY 1992 COMPARED WITH FY 1993

DRUG CLAIMS



DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

CHAMPUS DRUG COSTS & WORKLOAD ONLY (VENDOR AND BENEFICIARY DRUGS COMBINED)
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

CLINICAL CATEGORY:	REGION	FY	TOTAL PAID	TOTAL RX SVCS
OTHER (NOT ELSEWHERE CLASSIFIED) -- DRUGS ONLY	ALL	FY 1993	\$106,090,742	5,428,149
		FY 1992	\$86,904,873	10,329,030
		DIFF	\$19,185,869	-4,900,881
AK	AK	FY 1993	\$187,077	7,554
		FY 1992	\$235,895	7,237
		DIFF	\$-48,818	317
PR	PR	FY 1993	\$243,681	7,080
		FY 1992	\$209,725	6,927
		DIFF	\$33,956	153
00	00	FY 1993	\$78,098	3,033
		FY 1992	\$46,697	3,377
		DIFF	\$31,401	-344
01	01	FY 1993	\$10,911,861	586,885
		FY 1992	\$10,155,034	572,510
		DIFF	\$756,828	14,375
02	02	FY 1993	\$8,700,617	511,187
		FY 1992	\$7,348,948	468,543
		DIFF	\$1,351,669	42,644
03	03	FY 1993	\$14,404,281	585,386
		FY 1992	\$11,989,726	489,213
		DIFF	\$2,414,555	96,173
04	04	FY 1993	\$11,936,664	862,869
		FY 1992	\$9,376,698	728,850
		DIFF	\$2,559,966	134,019
05	05	FY 1993	\$9,237,386	602,239
		FY 1992	\$8,042,038	570,496
		DIFF	\$1,195,347	31,743
06	06	FY 1993	\$12,961,742	517,365
		FY 1992	\$10,002,260	376,611
		DIFF	\$2,959,482	140,754

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) LEAD AGENT REGIONAL TRICARE PROGRAM COST SUMMARY
 BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM OCT91-SEP94
 CONSISTING OF VOUCHER NOTICE DATES (VND) OCT91-SEP93
 WHERE FY=FY 1992 AND FY=FY 1993

CHAMPUS DRUG COSTS & WORKLOAD ONLY (VENDOR AND BENEFICIARY DRUGS COMBINED)
 FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
 NO COSTS OR WORKLOAD ADJUSTED FOR PROCESSING LAG

CLINICAL CATEGORY:	REGION	FY	TOTAL PAID	TOTAL RX SVCS
OTHER (NOT ELSEWHERE CLASSIFIED) -- DRUGS ONLY	07	FY 1993	\$3,452,407	158,061
		FY 1992	\$2,553,419	148,289
		DIFF	\$898,987	9,772
	08	FY 1993	\$8,134,659	417,806
		FY 1992	\$7,260,225	396,278
		DIFF	\$874,434	21,528
	09	FY 1993	\$13,451,155	622,383
		FY 1992	\$10,488,199	5,634,987
		DIFF	\$2,962,956	-5,012,604
	10	FY 1993	\$7,686,599	306,059
		FY 1992	\$5,366,764	698,068
		DIFF	\$2,319,835	-392,009
	11	FY 1993	\$3,885,712	200,775
		FY 1992	\$3,403,942	191,914
		DIFF	\$481,770	8,861
	12	FY 1993	\$818,803	39,467
		FY 1992	\$425,301	35,730
		DIFF	\$393,501	3,737

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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