

DEPARTMENT OF THE AIR FORCE

AD-A280 138



FY 1995 BUDGET ESTIMATES
SUBMITTED TO CONGRESS FEBRUARY 1994

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Operation and Maintenance, Air Force
Volume II

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OPERATION AND MAINTENANCE, AIR FORCE JUSTIFICATION BOOK

VOLUME II - DATA BOOK FOR FY 1995

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**OPERATION AND MAINTENANCE, AIR FORCE
SUMMARY OF PRICE AND PROGRAM CHANGES**

FY 1996

(\$ in Thousands)

	FY 1993 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Amount	Program Growth	FY 1994 Program
<u>CIVILIAN PERSONNEL COMPENSATION</u>						
101 EXECUTIVE GENERAL SCHEDULE	2,746,237	0	4.4%	120,011	(167,479)	2,698,769
103 WAGE BOARD	497,163	0	3.7%	18,201	(39,111)	476,253
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	66,859	(870)	3.6%	2,376	(32,093)	36,272
105 SEPARATION LIABILITY (FNDH)	4,639	0	3.6%	167	(2,615)	2,191
106 BENEFITS TO FORMER EMPLOYEES	18,190	0	0.0%	0	(8,409)	9,781
107 VOLUNTARY SEPARATION INCENTIVE PAYMENTS	75,000	0	0.0%	0	(75,000)	0
110 UNEMPLOYMENT COMP	0	0	0.0%	0	18,635	18,635
111 DISABILITY COMP	63,495	0	0.0%	0	5,160	68,655
117 CIVILIAN PAY OFFSET	0	0	0.0%	0	(91,849)	(91,849)
199 TOTAL CIVILIAN PERSONNEL COMPENSATION	3,471,583	(870)	4.1%	140,755	(392,761)	3,218,707
<u>TRAVEL</u>						
301 PER DIEM	318,741	(743)	0.0%	0	(6,724)	311,274
302 OTHER TRAVEL COSTS	171,970	(350)	2.6%	4,403	(35,933)	140,090
303 DBOF-T PASSENGER	38,086	0	2.4%	896	(18,764)	20,218
307 LEASED VEHICLES	17,226	(110)	2.4%	418	(3,354)	14,180
399 TOTAL TRAVEL	546,023	(1,203)	1.0%	5,717	(64,775)	485,762
<u>DBOF SUPPLIES AND MATERIALS PURCHASES</u>						
401 DFSC FUEL	1,059,543	0	14.1%	149,914	(71,516)	1,137,941
402 SERVICE DBOF FUEL	5,800	0	14.1%	818	1,882	8,500
404 FUEL CREDIT	0	0	N/A	(239,807)	0	(239,807)
411 ARMY MANAGED SUPPLIES/MATERIALS	18,042	0	0.2%	28	(1,445)	16,625
412 NAVY MANAGED SUPPLIES/MATERIALS	12,031	0	6.0%	717	(1,686)	11,062
414 AIR FORCE MANAGED SUPPLIES/MATERIALS	1,481,694	0	26.7%	395,615	152,349	2,029,658
415 DLA MANAGED SUPPLIES/MATERIALS	240,954	0	1.8%	4,289	(28,669)	216,574
416 GSA MANAGED SUPPLIES/MATERIALS	2,307	0	2.6%	59	(629)	1,737
417 LOCAL PROC DBOF MANAGED SUPL MAT	443,130	(1)	2.6%	11,428	(83,500)	371,057
499 TOTAL DBOF SUPPLIES AND MATERIALS PURCHASES	3,263,501	(1)	9.9%	323,061	(33,214)	3,553,347

**OPERATION AND MAINTENANCE, AIR FORCE
SUMMARY OF PRICE AND PROGRAM CHANGES
(\$ In Thousands)**

(Continued)

	FY 1993 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	FY 1994 Program
<u>DBOF EQUIPMENT PURCHASES</u>					
502 ARMY DBOF EQUIPMENT	6,384	0	0.2%	(3,718)	2,676
503 NAVY DBOF EQUIPMENT	4,238	0	6.0%	(2,710)	1,781
505 AIR FORCE DBOF EQUIPMENT	98,171	0	26.7%	(81,416)	40,388
506 DLA DBOF EQUIPMENT	83,342	0	1.8%	(49,808)	34,998
507 GSA MANAGED EQUIPMENT	23,559	0	2.6%	(14,269)	9,891
599 TOTAL DBOF EQUIPMENT PURCHASES	213,684	0	13.1%	(151,919)	89,730
<u>OTHER DBOF PURCHASES</u>					
653 AF AIRLIFT SVS - OTHER DBOF-T PURCHASES	2,673,957	0	21.9%	646,941	3,907,513
661 AF DEPOT MAINTENANCE - ORGANIC	8,945	0	9.6%	321,159	330,963
662 AF DEPOT MAINTENANCE - CONTRACT	1,147,432	0	-6.2%	(284,221)	792,118
663 AF LAUNDRY & DRY CLEANING	1,259	0	8.7%	(480)	888
671 COMMUNICATION SERVICES(DISA)	348,359	(2,909)	0.8%	(82,662)	283,566
672 PENTAGON RESERVATION MAINT FUND	8,342	0	22.7%	24,815	35,051
673 DEFENSE FINANCE & ACCOUNTING SRVC	204,427	0	0.0%	104,773	309,200
699 TOTAL OTHER DBOF PURCHASES	4,390,771	(2,909)	11.9%	730,325	5,639,289
<u>TRANSPORTATION</u>					
701 DBOF-T CARGO	0	0	0.0%	4,567	4,567
702 DBOF-T SAAM	223,926	0	2.4%	(193,575)	35,724
711 MSC CARGO	36,328	0	8.7%	38,928	78,411
721 MTMC (PORT HANDLING - DBOF)	20,144	(2,045)	22.4%	10,317	32,462
771 COMMERCIAL TRANSPORTATION	91,811	(4,857)	2.6%	84,184	173,357
789 TOTAL TRANSPORTATION	372,207	(6,902)	4.1%	(55,581)	324,521

**OPERATION AND MAINTENANCE, AIR FORCE
SUMMARY OF PRICE AND PROGRAM CHANGES
(\$ In Thousands)**

(Continued)

	FY 1993 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	FY 1994 Program
OTHER PURCHASES					
901 FOREIGN NATL INDIRECT HIRE (FNIDH)	187,966	(5,263)	3.6%	(110,066)	79,192
902 SEPARATION LIABILITY (FNIDH)	1,607	0	3.6%	(539)	1,128
912 RENTAL PAYMENTS TO GSA (SLUC)	12,059	0	2.6%	5,160	17,532
913 PURCHASED UTILITIES (NON-DBOF)	365,290	(17,271)	2.6%	9,048	305,661
914 PURCHASED COMMUNICATIONS (NON-DBOF)	116,605	(2,294)	2.6%	3,002	104,283
915 RENTS (NON-GSA)	66,066	(7,311)	2.6%	1,527	40,220
917 POSTAL SERVICES (U.S.P.S.)	0	0	0.0%	0	6,079
920 SUPPLIES & MATERIALS (NON-DBOF)	305,378	(2,650)	2.6%	7,897	195,577
921 PRINTING & REPRODUCTION	42,168	(96)	2.6%	1,082	48,625
922 EQUIPMENT MAINTENANCE BY CONTRACT	357,266	(5,360)	2.6%	9,257	544,489
923 FACILITY MAINTENANCE BY CONTRACT	578,405	(10,679)	2.6%	15,019	439,715
925 EQUIPMENT (NON-DBOF)	293,935	(1,144)	2.6%	7,361	81,282
926 OTHER OVERSEAS PURCHASES	159,405	(58,648)	34.7%	35,012	140,119
927 AIR DEFENSE CONTRACTS & SPACE SUPPORT	0	0	0.0%	0	38
930 OTHER DEPOT MAINT (NON-DBOF)	599,570	0	2.6%	15,586	705,140
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	4,443	0	2.6%	116	3,844
933 STUDIES, ANALYSIS, & EVALUATIONS	5,837	0	2.6%	152	4,078
934 ENGINEERING & TECHNICAL SERVICES	10,374	0	2.6%	289	7,790
985 DOD COUNTER-DRUG ACTIVITIES	0	0	0.0%	0	(30,600)
989 OTHER CONTRACTS	3,743,343	33,855	4.0%	150,737	3,236,351
988 OTHER COSTS	(31,383)	(628)	2.6%	(924)	(61,092)
989 TOTAL OTHER PURCHASES	6,808,334	(77,489)	3.9%	282,189	5,871,449
9999 TOTAL	19,066,113	(89,374)	6.8%	1,295,576	19,182,805

**OPERATION AND MAINTENANCE, AIR FORCE
SUMMARY OF PRICE AND PROGRAM CHANGES**

FY 1996

(\$ in Thousands)

	FY 1994 Program	Foreign Currency Rate Diff	Price Growth		Program Growth	FY 1996 Program
			Percent	Amount		
<u>CIVILIAN PERSONNEL COMPENSATION</u>						
101 EXECUTIVE GENERAL SCHEDULE	2,698,769	0	3.3%	90,274	289,952	3,078,995
103 WAGE BOARD	476,253	0	3.4%	16,421	50,678	543,352
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	36,272	(983)	1.6%	565	16,814	52,668
105 SEPARATION LIABILITY (FNDH)	2,191	0	1.6%	35	(2,226)	0
106 BENEFITS TO FORMER EMPLOYEES	9,781	0	0.0%	0	(3,457)	6,324
107 VOLUNTARY SEPARATION INCENTIVE PAYMENTS	0	0	0.0%	0	0	0
110 UNEMPLOYMENT COMP	18,635	0	0.0%	0	72	18,707
111 DISABILITY COMP	68,655	0	0.0%	0	(151)	68,504
117 CIVILIAN PAY OFFSET	(91,849)	0	0.0%	0	91,849	0
199 TOTAL CIVILIAN PERSONNEL COMPENSATION	3,218,707	(983)	3.3%	107,295	443,531	3,768,550
<u>TRAVEL</u>						
301 PER DIEM	311,274	463	0.0%	0	(90,946)	220,791
302 OTHER TRAVEL COSTS	140,090	157	2.8%	3,901	(16,669)	127,279
303 DBOF-T PASSENGER	20,218	0	2.3%	456	(9,578)	11,096
307 LEASED VEHICLES	14,180	(24)	2.7%	385	20,091	34,632
399 TOTAL TRAVEL	485,762	596	1.0%	4,742	(97,302)	393,798
<u>DBOF SUPPLIES AND MATERIALS PURCHASES</u>						
401 DFSC FUEL	1,137,941	0	-12.2%	(138,949)	99,848	1,098,840
402 SERVICE DBOF FUEL	6,500	0	-12.2%	(1,034)	(1,752)	5,714
404 FUEL CREDIT	(239,807)	0	N/A	239,807	0	0
411 ARMY MANAGED SUPPLIES/MATERIALS	16,625	0	8.0%	1,322	4,719	22,666
412 NAVY MANAGED SUPPLIES/MATERIALS	11,062	0	22.1%	2,440	1,600	15,102
414 AIR FORCE MANAGED SUPPLIES/MATERIALS	2,029,656	0	-9.9%	(200,931)	5,387	1,834,114
415 DLA MANAGED SUPPLIES/MATERIALS	216,574	0	3.2%	6,911	72,452	295,937
416 GSA MANAGED SUPPLIES/MATERIALS	1,737	0	2.8%	49	1,171	2,957
417 LOCAL PROC DBOF MANAGED SUPL MAT	371,057	(1)	2.8%	10,339	96,680	478,075
499 TOTAL DBOF SUPPLIES AND MATERIALS PURCHASES	3,553,347	(1)	-2.3%	(80,046)	280,105	3,753,405

**OPERATION AND MAINTENANCE, AIR FORCE
SUMMARY OF PRICE AND PROGRAM CHANGES
(\$ in Thousands)**

(Continued)

	FY 1994 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Amount	Program Growth	FY 1996 Program
<u>DBOF EQUIPMENT PURCHASES</u>						
502 ARMY DBOF EQUIPMENT	2,676	0	8.0%	213	1,394	4,283
503 NAVY DBOF EQUIPMENT	1,781	0	22.1%	393	687	2,861
505 AIR FORCE DBOF EQUIPMENT	40,386	0	-9.9%	(3,979)	28,305	64,712
506 DLA DBOF EQUIPMENT	34,986	0	3.2%	1,104	19,979	56,079
507 GSA MANAGED EQUIPMENT	9,891	0	2.8%	273	5,969	15,853
599 TOTAL DBOF EQUIPMENT PURCHASES	89,730	0	-2.2%	(1,998)	58,054	143,788
<u>OTHER DBOF PURCHASES</u>						
647 DISA - INFORMATION	0	0	0.0%	0	30,968	30,968
653 AF AIRLIFT SVS - OTHER DBOF-T PURCHASES	3,907,513	0	-0.3%	(12,773)	(2,662,275)	1,232,485
661 AF DEPOT MAINTENANCE - ORGANIC	330,963	0	20.1%	66,521	634,153	1,031,637
662 AF DEPOT MAINTENANCE - CONTRACT	792,118	0	9.7%	76,839	(513,550)	355,407
663 AF LAUNDRY & DRY CLEANING	888	0	2.8%	25	2,935	3,648
671 COMMUNICATION SERVICES(DISA)	263,556	2,324	2.8%	7,382	40,206	313,468
672 PENTAGON RESERVATION MAINT FUND	35,051	0	25.4%	8,903	4,098	48,052
673 DEFENSE FINANCE & ACCOUNTING SRVC	309,200	0	20.8%	64,315	(56,303)	317,212
699 TOTAL OTHER DBOF PURCHASES	5,639,289	2,324	3.7%	211,212	(2,519,868)	3,332,957
<u>TRANSPORTATION</u>						
701 DBOF-T CARGO	4,567	0	2.8%	128	23,471	28,166
702 DBOF-T SAAM	35,724	0	15.0%	5,360	31,973	73,057
711 MSC CARGO	78,411	0	-24.2%	(18,975)	85,920	145,356
721 MTMC (PORT HANDLING - DBOF)	32,462	1,480	9.5%	3,208	(8,749)	26,401
771 COMMERCIAL TRANSPORTATION	173,357	1,949	2.8%	4,844	(31,825)	148,325
799 TOTAL TRANSPORTATION	324,521	3,429	-1.7%	(5,435)	100,790	423,305

**OPERATION AND MAINTENANCE, AIR FORCE
SUMMARY OF PRICE AND PROGRAM CHANGES
(\$ in Thousands)**

(Continued)

	FY 1994 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Amount	Program Growth	FY 1995 Program
<u>OTHER PURCHASES</u>						
901 FOREIGN NAT'L INDIRECT HIRE (FNIDH)	79,192	19,595	1.6%	1,581	(19,986)	80,362
902 SEPARATION LIABILITY (FNIDH)	1,126	0	1.6%	16	(1,144)	0
912 RENTAL PAYMENTS TO GSA (SLUC)	17,532	0	2.8%	491	(213)	17,810
913 PURCHASED UTILITIES (NON-DBOF)	305,661	9,238	2.8%	8,663	22,745	346,307
914 PURCHASED COMMUNICATIONS (NON-DBOF)	104,283	631	2.8%	2,907	188	108,009
915 RENTS (NON-GSA)	40,220	1,227	2.8%	1,141	27,496	70,064
917 POSTAL SERVICES (U.S.P.S.)	6,079	0	0.0%	0	11,060	17,139
920 SUPPLIES & MATERIALS (NON-DBOF)	195,577	2,065	2.8%	5,465	66,447	271,554
921 PRINTING & REPRODUCTION	48,625	47	2.8%	1,353	(16,136)	31,869
922 EQUIPMENT MAINTENANCE BY CONTRACT	544,489	4,954	2.8%	15,232	33,494	598,169
923 FACILITY MAINTENANCE BY CONTRACT	439,715	9,871	2.8%	12,369	275,469	737,424
925 EQUIPMENT (NON-DBOF)	81,282	940	2.8%	2,268	(48,481)	36,009
926 OTHER OVERSEAS PURCHASES	140,119	0	34.7%	48,622	(22,811)	165,930
927 AIR DEFENSE CONTRACTS & SPACE SUPPORT	38	0	2.6%	1	4,230	4,269
930 OTHER DEPOT MAINT (NON-DBOF)	705,140	0	2.8%	19,746	73,556	798,442
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	3,844	0	2.8%	107	(2,746)	1,205
935 STUDIES, ANALYSIS, & EVALUATIONS	4,078	0	2.8%	113	(3,374)	817
934 ENGINEERING & TECHNICAL SERVICES	7,790	0	2.8%	219	414	8,423
965 DOD COUNTER-DRUG ACTIVITIES	(30,600)	0	2.8%	(657)	31,457	0
989 OTHER CONTRACTS	3,238,351	14,236	2.9%	92,748	554,918	3,900,253
998 OTHER COSTS	(61,092)	323	2.8%	(1,717)	129,609	67,123
999 TOTAL OTHER PURCHASES	5,871,449	63,127	3.5%	210,470	1,116,192	7,261,236
<u>9999 TOTAL</u>	19,182,805	68,492	2.3%	446,242	(620,496)	19,077,041

Operation and Maintenance, Air Force
 Summary of Increases and Decreases
 (\$ in Thousands)

	BA 1	BA 2	BA 3	BA 4	TOTAL
Appropriation: Operation and Maintenance, Air Force					
1. FY 1984 President's Budget Request	9,271,708	\$4,608,945	1,583,455	4,444,278	19,808,394
2. Congressional Adjustments	-338,809	39,708	-41,824	-180,054	-520,579
a. Depot Level Repairs	234,001	45,889			280,000
b. Purchase Threshold	2,185	557	364	2,634	5,760
c. Foreign Currency	-112,568	-6,948	-138	-3,650	-123,200
d. Fuel	-131,737				-131,737
e. Fuel War Reserves	-108,070				-108,070
f. Civilian Personnel Understrength	-81,000		-7,500		-7,500
g. Mitchell B-52s	-50,210				-50,210
h. Automatic Data Processing	-32,062		-10,428	-10,510	-53,000
i. Strategic Modernization	-24,500				-24,500
j. Base Operations	-20,000		-5,000	-25,000	-50,000
k. National Oceanic & Atmospheric Admin	17,000				17,000
l. 11th AF Real Property Maintenance	11,700				11,700
m. O&M Tail to Military Personnel Levels	-8,611			-4,433	-13,244
n. B-1 Flying Hours	-8,451				-8,451
o. Federally Funded Research & Development Centers	-6,000				-6,000
p. Disability Compensation	-5,900		-800	-25,300	-32,000
q. Simulation Internet	-5,700				-5,700
r. Hamilton AFB Cleanup	-5,000				-5,000
s. Joint Surveillance Target Attack Radar System (JSTARS)	-5,000				-5,000
t. DBOF Base Support Test	-4,048				-4,048
u. Manual Osmosis Desalinator	4,000				4,000
v. Beale AFB Cleanup	2,800				2,800
w. Unspecified Reduction	-1,250				-1,250
x. Professional Development			-18,124		-18,124
y. General Purpose Communications				-40,300	-40,300
z. Classified Program				-25,600	-25,600
aa. Defense Finance and Accounting Service (DFAS)				-21,900	-21,900
bb. Consultant Advisory Assistance Services				-15,000	-15,000
cc. Aircraft Depot Maintenance				11,800	11,800
dd. Logistics Support				-11,500	-11,500
ee. Women's Memorial				9,535	9,535
ff. Major Command Reorganization				-9,500	-9,500
gg. Headquarters				-7,680	-7,680

	BA 1	BA 2	BA 3	BA 4	TOTAL
Appropriation: Operation and Maintenance, Air Force					
hh. Pentagon Reservation				-3,800	-3,800
i. Criminal Investigations				-2,800	-2,800
jj. Natural Gas Technology				2,600	2,600
kk. Civil Air Patrol				250	250
ll. Alternate Dispute Resolution				200	200
3. FY 1994 Appropriated Amount	8,833,097	\$4,548,853	1,541,831	4,284,224	19,287,805
4. Price Growth	33,116	7,933	13,908	38,894	91,849
5. Civilian Locality Pay Offset	-17,539		-3,228	-71,084	-91,849
6. Functional Program Transfers					
a. Transfers in	-19,402	-89,564	3,648	120	-105,000
1) Airlift Operations - CONUS C-130 aircraft	23,829	119,073	3,897	3,288	150,085
2) Grand Forks Air Force Base	159	27,871			28,029
3) Competition Trainer Program		2,416			2,416
4) Appropriated Fund Support of Billing Activities	1,085	788	1,388		3,217
5) Lajes Field Transfer	14,479		328		14,807
6) Training Restructure	3,303		852		3,855
7) Air Intelligence Simulator	2,592				2,592
8) Silver Flag Training Complex	1,185				1,185
9) 20th Air Force Reassignment	485				485
10) Flight Standard Agency & ATSC Transfer	204				204
11) Western Area Power Administration (WAPA)	179				179
12) Army Weather Maintenance	67				67
13) C-12 Operations	56				56
14) Hurlburt Field Ownership	56				56
15) Inter-American Air Forces Academy			1,531		1,531
16) Air Force Personnel Tests			120		120
17) DFAS Reassignment				1,732	1,732
18) Facility Leases				1,401	1,401
19) Defense Information Infrastructure				153	153
b. Transfers Out	-43,231	-208,637	-51	-3,168	-255,085

	BA 1	BA 2	BA 3	BA 4	TOTAL
Appropriation: Operation and Maintenance, Air Force					
1) Payment to the Transportation Business Area		-183,000			-183,000
2) Lajes Field Transfer		-14,807			-14,807
3) Training Restructuring	-3,204	-651			-3,855
4) Army Weather Maintenance		-67			-67
5) C-12 Operations		-56			-56
6) Hurlbert Field Ownership		-56			-56
7) Grand Forks Transfer	-28,029				-28,029
8) Air Intelligence Simulator	-2,592				-2,592
9) Companion Trainer Program	-2,416				-2,416
10) Appropriated Fund Support of Billing Activities	-1,739			-1,478	-1,478
11) Defense Finance and Accounting Service Reassignment	-1,732				-1,732
12) Inter-American Air Force Academy (IAAFA)	-1,531				-1,531
13) Facility Leases	-1,401				-1,401
14) 20th Air Force Reassignment	-485				-485
15) Defense Information Infrastructure, DMIRD 918	-102		-51		-153
16) Silver Flag Training Complex				-1,185	-1,185
17) Flight Standards Agency				-204	-204
18) Western Area Power Administration (WAPA)				-179	-179
19) Air Force Personnel Test Transfer				-120	-120
7. Program Increases	381,960	19,125	30,420	105,285	536,800
a. Program Growth in FY 1994	381,960	19,125	30,420	105,285	536,800
1) Airlift Operations Contract Logistics Support		19,125			19,125
2) Flying Hour Consumption Offset	98,105			83	98,188
3) Base Operating Support (BOS)	67,168			1,237	68,403
4) Minuteman II/Peacekeeper Depot Level Supplies	60,699				60,699
5) Training Program	31,972				31,972
6) B-1 Operational Assessment	18,489				18,489
7) Medium Launch Vehicles	16,405				16,405
8) F-117A Contractor Logistics Support	13,865				13,865
9) Strategic Defense Command, Control & Communication Ground Based Systems					
Ground Based Systems	12,152				12,152
10) Civilian Disability	10,408				10,408
11) Helicopter Maintenance	10,137				10,137
12) Airborne Warning & Control System	6,239				6,239

	BA 1	BA 2	BA 3	BA 4	TOTAL
Appropriation: Operation and Maintenance, Air Force					
13) Strategic Offensive Command, Control & Communications	6,192				6,192
14) U.S. Strategic Command Stand Up	4,998				4,998
15) Strategic Offensive Command, Control & Communications Airborne Systems	4,281				4,281
16) Civilian Pay Workyear Costs	3,449		2,552		6,001
17) Technical Command Communications	3,134				3,134
18) Pacific Command & Control	2,056				2,056
19) Next Generation Weather Radar (NEXRAD)	2,042				2,042
20) Minuteman III Rivet Mile	1,985				1,985
21) Environmental Compliance	1,824			21,591	23,215
22) European C2 Systems	1,346				1,346
23) Low Altitude Navigation & Targeting Infrared for Night Depot Maintenance	1,340				1,340
24) C-130 Transfer to Air Combat Command	1,188				1,188
25) Communications/Audiovisual	991		474	597	2,062
26) Harpoon-B-52H Integration Maintenance	888				888
27) Theater Battle Management	415				415
28) 20th Air Force Relocation	377				377
29) Air Interdiction Missile (AIM-9M Intermediate Maintenance)	327				327
30) Increased Off-Duty Educational Assistance Requirements			14,169		14,169
31) Real Property Maintenance			5,391	31,594	36,985
32) Recruiting and Advertising			4,753		4,753
33) Professional Military Education - Increased Civilian Participation			1,210		1,210
34) Air Force Reserve Officer Training Corps Scholarship Program			1,208		1,208
35) Child Development/Family Centers			643	5,424	6,067
36) Automated Records Management System (ARMS)				843	843
37) Computer Software and Training				1,767	1,767
38) Productivity Investment Funds (PIF)				1,377	1,377
39) Base Communications				1,140	1,140
40) Information Management Automation Program (IMAP)				8,294	8,294
41) Defense Finance and Accounting Service				6,830	6,830
42) Bolling AFB Infrastructure				5,965	5,965
43) Pentagon Reservation				3,274	3,274
44) Technical Assistance for Small Disadvantaged Business, Historically Black Colleges and Universities, Minority Institutions, and Other Small Business Initiatives				2,000	2,000

	BA 1	BA 2	BA 3	BA 4	TOTAL
Appropriation: Operation and Maintenance, Air Force					
45) War Fighting Analysis Models				1,898	1,898
46) Classified Programs				1,865	1,865
47) Departmental Claims				1,855	1,855
48) Planning, Programming, and Budgeting System				1,744	1,744
49) Technical Contract Services				1,600	1,600
50) Depot Maintenance				1,546	1,546
51) Increased Training for USAF Special Investigations Academy				1,240	1,240
52) Military-to-Military Contact Program				425	425
53) Management Headquarters Technology Transfer				162	162
6. Program Decreases					
a. Program Decreases in FY 1984	-367,005	-44,404	-45,417	-79,974	-536,800
1) Airlift Operations Command, Control and Communications	-367,005	-44,404	-45,417	-79,974	-536,800
2) Base Support/Real Property Maintenance		-36,136			-36,136
3) Mobilization Preparedness	-20,545	-4,445			-24,990
4) Flying Hour Consumption Offset	-94,215	-3,823	-22,591	-133	-118,939
5) Strategic Defense Command, Control & Communications Ground based	-41,984				-42
6) Civilian Pay Workyear Cost Adjustment	-24,455			-19,457	-43,912
7) Satellite Control Network (SCN) Operations	-22,240				-22,240
8) Satellite Control Facility	-16,634				-16,634
9) Strategic Defense C3 - Space Based Systems	-9,576				-9,576
10) Tactical Airborne Command and Control	-9,504				-9,504
11) Tactical Reconnaissance Systems & Tactical Training	-9,393				-9,393
12) Environmental Compliance	-6,291		-2,312		-11,603
13) Special Reconnaissance Systems	-6,654				-6,654
14) Space Launch Infrastructure	-7,604				-7,604
15) Theater Air Control System Improvements	-7,412				-7,412
16) Titan IV Support	-7,313				-7,313
17) Tactical Cryptologic Activities	-6,750				-6,750
18) NAVSTAR Global Positioning System (GPS)	-6,368				-6,368
19) Air Force Wide Communications - Space Based	-6,303				-6,303
20) Strategic Offensive C3 - Ground Based System	-6,291				-6,291
21) Air Force Space Test & Evaluation Center	-5,957				-5,957
22) Overseas Air Weapon Control System	-5,487				-5,487
23) Joint Tactical Communications	-4,619				-4,619

	BA 1	BA 2	BA 3	BA 4	TOTAL
Appropriation: Operation and Maintenance, Air Force					
24) Software Improvement Program	-4,571				-4,571
25) Tactical Airborne Control Systems	-4,460				-4,460
26) Chemical Protective Battle Dress Overgarments	-4,360				-4,360
27) Engineering and Installation Reduction	-3,620			-1,742	-5,362
28) Constant Source	-2,968				-2,968
28) Strategic Offensive C3 - Airborne	-2,837				-2,837
30) Defense Meteorological Satellite Program	-2,788				-2,788
31) GEODS Site Closure	-1,927				-1,927
32) Satellite Control Network Communications	-1,472				-1,472
33) USCENTCOM Communications	-1,438				-1,438
34) Air Force Wide Communications - Ground Based	-1,254				-1,254
35) Air Launched Cruise Missile	-1,200				-1,200
36) Short Range Attack Missile	-936				-936
37) Headquarters Reduction	-729				-729
38) Joint STARS	-706				-706
39) Electromagnetic Compatibility Analysis Reduction	-674				-674
40) Contract Flight Support	-330				-330
41) T-37/T-38 Aircraft Modifications			-15,967		-15,967
42) Euro-NATO Joint Jet Pilot Training			-3,672		-3,672
43) Recruit Training Reprice			-645		-645
44) Force Structure Reductions				-18,304	-18,304
45) Communications and Services Support				-12,756	-12,756
46) Depot Maintenance				-9,871	-9,871
47) Long Haul Communications				-6,316	-6,316
48) Computer Security Programs				-3,468	-3,468
49) Substance-In-Kind				-3,084	-3,084
50) Arms Control Inspection Requirements				-2,804	-2,804
51) Civil Air Patrol				-39	-39
9. FY 1984 Current Estimate	6,944,227	4,441,743	1,541,360	4,255,475	19,182,805
10. Price Growth	320,430	-8,868	28,709	174,281	514,734
11. Civilian Locality Pay Offset	17,539		3,228	71,084	91,849

	BA 1	BA 2	BA 3	BA 4	TOTAL
Appropriation: Operation and Maintenance, Air Force					
12. Functional Program Transfers					
a. Transfers in					
1) Fairchild Air Force Base Reassignment	317,465	-758,203	-23,028	-232,659	-684,623
2) McConnell Air Force Base Reassignment	581,350	30,128	12,638	313,481	947,605
3) Depot Purchased Equipment Maintenance Decentralization		12,857			12,857
4) Commercial Activities (A-78 Studies)		9,188			9,188
5) Defense Airborne Reconnaissance Program (DARP)	119,784	7,959	6,704		134,447
6) F-16 Post Production Requirements	4,781	124	145		5,080
7) F-15 Sustaining Engineering	308,861				308,861
8) Advanced Cruise Missile	79,200				79,200
9) Malmstrom Air Force Base Transfer	28,657				28,657
10) Titan IV Propellant	16,000				16,000
11) Two Level Maintenance	11,208			42	11,250
12) Strategic War Planning System	8,600				8,600
13) Joint STARS Delivery Update	7,600				7,600
14) C2IPS Funding Transfer	4,000				4,000
15) Launch Support	2,000				2,000
16) Air Force Academy Military/Civilian Conversions	1,005				1,005
17) Military/Civilian Conversions	824				824
18) Air Force Supply Management Civilian			3,425		3,425
19) Defense Information Infrastructure			2,362		2,362
20) Air Force Office of Special Investigations Communications				282,085	282,085
21) STRATCOM Command and Control				21,000	21,000
b. Transfers Out					
1) Removal of Air Force Transportation Business Area from the DBOF	-274,065	-786,331	-35,862	-646,350	-1,842,408
2) Malmstrom Air Force Base Reassignment	-178,937	-774,076	-33,862	-99,551	-1,086,228
3) Command and Control Systems		-11,250			-11,250
4) Classified Programs		-1,005			-1,005
5) Fairchild Air Force Base Transfer	-53,524				-53,524
6) McConnell Air Force Base Transfer	-12,857				-12,857
7) Theater Battle Management Communications	-8,188				-8,188
8) Senior Scout	-4,300				-4,300
9) PACER Coin Transfer	-3,800				-3,800
10) Global Positioning System	-2,905				-2,905
	-2,316				-2,316

	BA 1	BA 2	BA 3	BA 4	TOTAL
Appropriator: Operation and Maintenance, Air Force					
11) Cheyenne Mountain Training	-2,280				-2,280
12) Defense Airborne Reconnaissance Program (DARP)	-1,970			-308,191	-309,961
13) Initial Cadre Training	-1,500				-1,500
14) Air Force Office of Special Investigations	-248				-248
15) Modular Control Equipment Systems Trainer	-237				-237
16) National Cheyenne Mt. Complex Tactical Warning/Attack Assessment System	-197				-197
17) USSTRATCOM Command and Control	-108				-108
18) Contract (Type I) Training			-2,000		-2,000
19) Depot Purchased Equipment Maintenance Decentralization				-134,447	-134,447
20) Fuels Automated Management System				-2,400	-2,400
21) AFIC Information Warfare Center				-1,761	-1,761
13. Program Increases					
a. Program Increases in FY 1995	682,516	38,284	67,019	176,945	963,764
1) Mobilization Preparedness	682,516	38,284	67,019	176,945	963,764
2) B-2 Operational Support	148,410				148,410
3) Flying Hour Consumption Offset	94,215				94,215
4) Training Program Flying Hours	50,844				50,844
5) Strategic Defense C3 - Ground Based	44,203				44,203
6) Real Property Maintenance (RPM)	40,112		14,070	28,677	81,059
7) Classified Programs	37,990				37,990
8) B-1 Conventional Weapons Upgrade	28,152				28,152
9) Strategic Defense C3 - Space Based	21,769				21,769
10) F-16 Software Upgrades	21,354				21,354
11) Airborne Warning and Control System	18,864				18,864
12) F-15 Contractor Logistic Support	18,567				18,567
13) Satellite Control Network	14,997				14,997
14) Combat Air Intelligence	13,389				13,389
15) Environmental Compliance	12,131		6,362		20,493
16) Combat Development	11,067				11,067
17) Special Operations	10,930				10,930
18) Air Force Wide Communications - Space Based	8,708				8,708
19) Strategic Offensive C3 - Airborne	8,633				8,633
20) Compress Call	7,942				7,942

	BA 1	BA 2	BA 3	BA 4	TOTAL
Appropriation: Operation and Maintenance, Air Force					
21) Base Support Operations	7,829		6,022		13,851
22) F-117 Contractor Logistic Support	5,641				5,641
23) Advanced Cruise Missiles	5,435				5,435
24) Minuteman/Peacekeeper Depot Level Repairs	5,217				5,217
25) Titan IV	5,076				5,076
26) Panama Canal Treaty Implementation Plan	4,900				4,900
27) Theater Battle Management (TBM)	4,604			8,676	13,280
28) Joint STARS	4,200				4,200
29) Radar Tracking Site	4,197				4,197
30) Air Base Ground Defense	3,920				3,920
31) Overseas Air Weapons Control System	3,761				3,761
32) Air Force Space Test and Evaluation Center	3,154				3,154
33) Tactical Airborne Control System	2,664				2,664
34) Airborne Battlefield Command & Control Center	2,400				2,400
35) Tactical Air Control System	1,870				1,870
36) Electronic Countermeasures	1,617				1,617
37) Defense Meteorological Satellite Program (DMSP)	1,463				1,463
38) Deployable Command, Control & Communications Systems	1,205				1,205
39) Tactical Air-to-Ground Missiles	1,048				1,048
40) Training Restructure			23,800		23,800
41) Undergraduate Pilot Training Systems			4,200		4,200
42) Air Force Reserve Officer Training Corps Scholarship Program			6,620		6,620
43) Junior Reserve Officer Training Corps			3,945		3,945
44) Defense Message System - AF				9,670	9,670
45) Regional Personnel Systems				6,000	6,000
46) Pollution Prevention Program (PPP)				58,161	58,161
47) Second Destination Transportation				44,782	44,782
48) Long Haul Communications				8,629	8,629
49) DFAS				7,749	7,749
50) Pentagon Reservation Maintenance Revolving Fund				4,098	4,098
51) Expiration of Rotational Relations				487	487
52) Base Communications				378	378
53) AFOTEC ADPE Support				28	28
14. Program Decreases	-359,452	-407,407	-5,047	-208,562	-622,036
a. Program Decreases in FY 1995		-407,407	-5,047	-208,562	-681,486

	BA 1	BA 2	BA 3	BA 4	TOTAL
Appropriator: Operation and Maintenance, Air Force					
1) Aflitt Operations Flying Hour Costs	-359,452	-200,000			-559,452
2) Removal of the Air Force Transportation Areas from the DBOF		-164,007			-164,007
3) Payment to Transportation Business Area		-42,600			-42,600
4) Force Structure Reductions/Reassignments	-136,397			-68,308	-204,705
5) Miss E/N/OAA Launches	-57,263				-57,263
6) Base Support Reassignment and Closure	-34,526				-34,526
7) Command, Control, Communications and Computer (C4) Reduction	-27,209			-11,106	-38,317
8) Management/Operational Headquarters Streamlining	-20,746			-11,026	-31,771
9) Tactical Cryptologic Activities	-17,107				-17,107
10) Reduced Helicopter Support	-12,776				-12,776
11) Strategic Defense Command, Control & Communications Ground Based Systems	-11,597				-11,597
12) Burden-sharing	-10,000				-10,000
13) Satellite Control Network Operations Equipment Savings	-6,625				-6,625
14) Satellite Data Handling System Upgrade	-5,942				-5,942
15) Weather Communications	-5,126				-5,126
16) Tactical Command Communications	-5,066				-5,066
17) One Less Compensable Civilian Workday	-3,639		-637	-4,466	-8,672
18) Range Operations	-3,397				-3,397
19) Air Force Communication Support	-3,346				-3,346
20) JCS Exercises	-3,344				-3,344
21) Air Force Wide Communications - Ground Based	-3,293				-3,293
22) Imagery Exploitation	-2,199				-2,199
23) Short Range Attack Missiles	-2,116				-2,116
24) Pacific Command and Control Systems	-1,899				-1,899
25) Low Altitude Navigation & Targeting Infrared for Night (LANTIRN)	-1,746				-1,746
26) Constant Source	-1,098				-1,098
27) Environmental Compliance	-1,095			-920	-2,015
28) USAFE Command and Control Systems	-669				-669
29) Satellite Control Network - Communications	-656				-656
30) Civilian Workforce Reductions	-438				-438
31) Civilian Education and Training - Infrastructure			-2,732		-2,732
32) Reduced Off-Duty Education Requirements			-1,776		-1,776
33) Reduction in Support Costs				-26,007	-26,007
34) Depot Maintenance				-18,544	-18,544

	BA 1	BA 2	BA 3	BA 4	TOTAL
Appropriation: Operation and Maintenance, Air Force					
35) Classified Programs				-17,003	-17,003
36) Women's Memorial at Arlington Cemetery				-9,535	-9,535
37) Engineering and Installation				-4,035	-4,035
38) Child Development Centers				-3,277	-3,277
39) Rescue and Recovery				-3,129	-3,129
40) Arms Control: Chemical Weapons Convention (CWC)				-2,389	-2,389
41) Reduction in Railcars and Overseas Misses				-2,089	-2,089
42) Computer Software and Training				-1,767	-1,767
43) Base Communications				-1,140	-1,140
44) Audio Visual Contract Services				-1,082	-1,082
45) Civil Air Patrol (CAP) Restructure				-1,020	-1,020
46) Productivity Investment Funds				-941	-941
47) International Support				-759	-759
15. FY 1985 Budget Request	9,922,725	\$3,307,721	1,612,241	4,234,354	19,077,041

**DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1995 PRESIDENT'S BUDGET
FISCAL YEAR 1993**

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation O.C. 11	Compensation O.C. 12	Total Compensation	
<u>SUMMARY</u>						
Direct Hire Civilians, United States:						
Classified and administrative	125,596	129,526	4,746,727	1,060,667	5,807,394	44,836
Wage Board	64,553	66,254	2,345,708	480,854	2,826,562	42,663
Total United States	190,149	195,780	7,092,435	1,541,521	8,633,956	44,100
Direct Hire Foreign Nationals	3,267	3,697	73,678	27,741	101,419	27,433
Total Direct Hire	193,416	199,477	7,166,113	1,569,262	8,735,375	43,791
Disadvantaged Employment		805	9,003	774	9,777	12,145
Indirect Hire, Foreign Nationals	8,246	7,890	347,217		347,217	44,007
Foreign National Separation Liability Accrual				6,487	6,487	
Benefits for Former Employees (O.C. 13)				98,735	98,735	
Total Civilian Personnel Costs	201,862	208,172	7,522,333	1,675,258	9,197,591	44,183
<u>OPERATION AND MAINTENANCE-AIR FORCE</u>						
Direct Hire Civilians, United States:						
Classified and administrative	73,023	76,516	2,897,048	606,924	3,503,972	45,794
Wage Board	14,957	15,673	528,444	105,165	633,609	40,427
Total United States	87,980	92,189	3,425,492	712,089	4,137,581	44,882
Direct Hire Foreign Nationals	2,410	2,757	64,620	20,180	84,800	30,758
Total Direct Hire	90,390	94,946	3,490,112	732,269	4,222,381	44,471
Disadvantaged Employment		581	6,193	555	6,748	11,614
Indirect Hire, Foreign Nationals	7,789	7,627	342,337		342,337	44,885
Foreign National Separation Liability Accrual				6,246	6,246	
Benefits for Former Employees (O.C. 13)				93,190	93,190	
Total Civilian Personnel Costs	98,179	103,154	3,838,642	832,260	4,670,902	45,281

DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1995 PRESIDENT'S BUDGET
FISCAL YEAR 1993

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars		Average Compensation
			Q.C. 11	Q.C. 12	
<u>OPERATION AND MAINTENANCE, AIR FORCE RESERVE</u>					
Direct Hire Civilians, United States:					
Classified and administrative	8,052	7,531	261,972	67,455	329,427
Wage Board	6,967	7,049	249,082	49,152	298,234
Total United States	15,019	14,580	511,054	116,607	627,661
Direct Hire Foreign Nationals					
Total Direct Hire	15,019	14,580	511,054	116,607	627,661
Disadvantaged Employment					
Indirect Hire, Foreign Nationals					
Foreign National Separation Liability Accrual				86	86
Benefits for Former Employees (O.C. 13)					
Total Civilian Personnel Costs	15,019	14,580	511,054	116,693	627,747
<u>OPERATION AND MAINTENANCE, AIR NATIONAL GUARD</u>					
Direct Hire Civilians, United States:					
Classified and administrative	10,086	9,875	337,056	78,515	415,571
Wage Board	16,636	16,288	549,931	132,932	682,863
Total United States	26,722	26,163	886,987	211,447	1,098,434
Direct Hire Foreign Nationals					
Total Direct Hire	26,722	26,163	886,987	211,447	1,098,434
Disadvantaged Employment		12	221	17	238
Indirect Hire, Foreign Nationals					
Foreign National Separation Liability Accrual				275	275
Benefits for Former Employees (O.C. 13)					
Total Civilian Personnel Costs	26,722	26,175	887,208	211,739	1,098,947

DEPARTMENT OF THE AIR FORCE
 CIVILIAN PERSONNEL BUDGET CALCULATION
 FY 1995 PRESIDENT'S BUDGET
 FISCAL YEAR 1993

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation		Total Compensation	
			Q.C. 11	Q.C. 12		
DEFENSE BUSINESS OPERATIONS FUND						
Direct Hire Civilians, United States:						
Classified and administrative Wage Board	24,610	25,973	808,512	222,770	1,031,282	39,706
Total United States	23,836	25,085	936,396	176,573	1,112,969	44,368
Direct Hire Foreign Nationals	48,446	51,058	1,744,908	399,343	2,144,251	41,996
Total Direct Hire	853	940	9,058	7,561	16,619	17,680
Disadvantaged Employment	49,299	51,998	1,753,966	406,904	2,160,870	41,557
Indirect Hire, Foreign Nationals		26	290	25	315	12,115
Foreign National Separation Liability Accrual	457	263	4,880	241	4,880	18,555
Benefits for Former Employees (O.C. 13)				143	143	
Total Civilian Personnel Costs	49,756	52,287	1,759,136	407,313	2,166,449	41,434
RDI&E						
Direct Hire Civilians, United States:						
Classified and administrative Wage Board	9,825	9,631	442,139	85,003	527,142	54,734
Total United States	2,157	2,159	81,855	17,032	98,887	45,802
Direct Hire Foreign Nationals	11,982	11,790	523,994	102,035	626,029	53,098
Total Direct Hire	4					
Disadvantaged Employment	11,986	11,790	523,994	102,035	626,029	53,098
Indirect Hire, Foreign Nationals		186	2,299	177	2,476	13,312
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)				5,041	5,041	
Total Civilian Personnel Costs	11,986	11,976	526,293	107,253	633,546	52,901

**DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1995 PRESIDENT'S BUDGET
FISCAL YEAR 1994**

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation		Total Compensation	
			O.C. 11	O.C. 12		
SUMMARY						
Direct Hire Civilians, United States:						
Classified and administrative	125,837	127,251	4,645,865	1,106,660	5,752,525	45,206
Wage Board	64,130	65,541	2,319,857	503,979	2,823,836	43,085
Total United States	189,967	192,792	6,965,722	1,610,639	8,576,361	44,485
Direct Hire Foreign Nationals	3,374	3,336	66,735	25,175	91,910	27,551
Total Direct Hire	193,341	196,128	7,032,457	1,635,814	8,668,271	44,197
Disadvantaged Employment						
Indirect Hire, Foreign Nationals	8,180	8,469	380,494		380,494	44,928
Foreign National Separation Liability Accrual				3,616	3,616	
Benefits for Former Employees (O.C. 13)				37,017	37,017	
Total Civilian Personnel Costs	201,521	204,597	7,412,951	1,676,447	9,089,398	44,426
OPERATION AND MAINTENANCE, AIR FORCE						
Direct Hire Civilians, United States:						
Classified and administrative	73,951	73,899	2,761,460	623,042	3,384,502	45,799
Wage Board	15,147	15,137	495,653	107,671	603,324	39,858
Total United States	89,098	89,036	3,257,113	730,713	3,987,826	44,789
Direct Hire Foreign Nationals	2,296	2,338	56,771	16,858	73,629	31,492
Total Direct Hire	91,394	91,374	3,313,884	747,571	4,061,455	44,449
Disadvantaged Employment						
Indirect Hire, Foreign Nationals	7,751	8,170	374,635		374,635	45,855
Foreign National Separation Liability Accrual				3,375	3,375	
Benefits for Former Employees (O.C. 13)				36,302	36,302	
Total Civilian Personnel Costs	99,145	99,544	3,688,519	787,248	4,475,767	44,963

**DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1985 PRESIDENT'S BUDGET
FISCAL YEAR 1984**

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation		Total	
			Q.C. 11	Q.C. 12		
<u>OPERATION AND MAINTENANCE - AIR FORCE RESERVE</u>						
Direct Hire Civilians, United States:						
Classified and administrative Wage Board	8,767	8,533	299,765	80,549	380,314	44,570
Total United States	7,433	7,287	257,431	53,548	310,979	42,676
Direct Hire Foreign Nationals	16,200	15,820	557,196	134,097	691,293	43,697
Total Direct Hire	16,200	15,820	557,196	134,097	691,293	43,697
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)				151	151	
Total Civilian Personnel Costs	16,200	15,820	557,196	134,248	691,444	43,707
<u>OPERATION AND MAINTENANCE - AIR NATIONAL GUARD</u>						
Direct Hire Civilians, United States:						
Classified and administrative Wage Board	9,816	9,961	352,390	84,150	436,540	43,825
Total United States	16,190	16,431	570,664	141,746	712,410	43,358
Direct Hire Foreign Nationals	26,006	26,392	923,054	225,896	1,148,950	43,534
Total Direct Hire	26,006	26,392	923,054	225,896	1,148,950	43,534
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)				288	288	
Total Civilian Personnel Costs	26,006	26,392	923,054	226,184	1,149,238	43,545

**DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1995 PRESIDENT'S BUDGET
FISCAL YEAR 1994**

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation O.C. 11	Compensation O.C. 12	Total Compensation	
DEFENSE BUSINESS OPERATIONS FUND						
Direct Hire Civilians, United States:						
Classified and administrative Wage Board	24,096	25,342	786,410	229,285	1,015,695	40,080
Total United States	23,339	24,597	914,641	183,568	1,098,209	44,648
Direct Hire Foreign Nationals	47,435	49,939	1,701,051	412,853	2,113,904	42,330
Total Direct Hire	1,078	998	9,964	8,317	18,281	18,318
Disadvantaged Employment	48,513	50,937	1,711,015	421,170	2,132,185	41,859
Indirect Hire, Foreign Nationals	429	299	5,859		5,859	19,595
Foreign National Separation Liability Accrual Benefits for Former Employees (O.C. 13)				241	241	
Total Civilian Personnel Costs	48,942	51,236	1,716,874	421,687	2,138,561	41,739
RDI&E						
Direct Hire Civilians, United States:						
Classified and administrative Wage Board	9,207	9,516	445,840	89,634	535,474	56,271
Total United States	2,021	2,089	81,468	17,446	98,914	47,350
Direct Hire Foreign Nationals	11,228	11,605	527,308	107,080	634,388	54,665
Total Direct Hire	11,228	11,605	527,308	107,080	634,388	54,665
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs	11,228	11,605	527,308	107,080	634,388	54,665

**DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1995 PRESIDENT'S BUDGET
FISCAL YEAR 1995**

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation		Total Compensation	
			Q.C. 11	Q.C. 12		
SUMMARY						
Direct Hire Civilians, United States:						
Classified and administrative Wage Board	126,102	126,297	4,739,078	1,159,787	5,898,865	46,706
Total United States	59,001	62,447	2,227,522	505,834	2,733,356	43,771
Direct Hire Foreign Nationals	185,103	188,744	6,966,600	1,665,621	8,632,221	45,735
Total Direct Hire	3,039	3,327	78,784	23,624	102,408	30,781
Disadvantaged Employment Indirect Hire, Foreign Nationals	188,142	192,071	7,045,384	1,689,245	8,734,629	45,476
Foreign National Separation Liability Accrual Benefits for Former Employees (O.C. 13)	7,276	7,697	370,996	241	370,996	48,200
Total Civilian Personnel Costs	195,418	199,768	7,416,380	1,714,868	9,131,248	45,709
OPERATION AND MAINTENANCE, AIR FORCE						
Direct Hire Civilians, United States:						
Classified and administrative Wage Board	80,505	82,697	3,143,389	746,744	3,890,133	47,041
Total United States	16,490	16,939	562,542	128,952	691,494	40,823
Direct Hire Foreign Nationals	96,995	99,636	3,705,931	875,696	4,581,627	45,984
Total Direct Hire	2,836	3,121	76,703	21,880	98,583	31,587
Disadvantaged Employment Indirect Hire, Foreign Nationals	99,831	102,757	3,782,634	897,576	4,680,210	45,546
Foreign National Separation Liability Accrual Benefits for Former Employees (O.C. 13)	6,979	7,478	366,653		366,653	49,031
Total Civilian Personnel Costs	106,810	110,235	4,149,287	24,697	24,697	46,007

DEPARTMENT OF THE AIR FORCE
 CIVILIAN PERSONNEL BUDGET CALCULATION
 FY 1995 PRESIDENT'S BUDGET
 FISCAL YEAR 1995

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation O.C. 11	Compensation O.C. 12	Total Compensation	
<u>OPERATION AND MAINTENANCE, AIR FORCE RESERVE</u>						
Direct Hire Civilians, United States:						
Classified and administrative	8,942	8,862	316,684	87,325	404,009	45,589
Wage Board	7,283	7,189	257,570	54,199	311,769	43,368
Total United States	16,225	16,051	574,254	141,524	715,778	44,594
Direct Hire Foreign Nationals						
Total Direct Hire	16,225	16,051	574,254	141,524	715,778	44,594
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual				175	175	
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs	16,225	16,051	574,254	141,699	715,953	44,605
<u>OPERATION AND MAINTENANCE, AIR NATIONAL GUARD</u>						
Direct Hire Civilians, United States:						
Classified and administrative	9,808	9,872	356,595	85,391	441,986	44,772
Wage Board	16,177	16,284	575,733	143,497	719,230	44,168
Total United States	25,985	26,156	932,328	228,888	1,161,216	44,396
Direct Hire Foreign Nationals						
Total Direct Hire	25,985	26,156	932,328	228,888	1,161,216	44,396
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual				291	291	
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs	25,985	26,156	932,328	229,179	1,161,507	44,407

**DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1995 PRESIDENT'S BUDGET
FISCAL YEAR 1995**

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation		Total	
			Q.C. 11	Q.C. 12		
DEFENSE BUSINESS OPERATIONS FUND						
Direct Hire Civilians, United States:						
Classified and administrative	17,566	15,622	481,853	149,494	631,347	40,414
Wage Board	17,014	20,006	751,425	161,586	913,011	45,637
Total United States	34,580	35,628	1,233,278	311,080	1,544,358	43,347
Direct Hire Foreign Nationals	203	206	2,081	1,744	3,825	18,568
Total Direct Hire	34,783	35,834	1,235,359	312,824	1,548,183	43,204
Disadvantaged Employment						
Indirect Hire, Foreign Nationals	297	219	4,343		4,343	19,831
Foreign National Separation Liability Accrual				241	241	
Benefits for Former Employees (O.C. 13)				219	219	
Total Civilian Personnel Costs	35,080	36,053	1,239,702	313,284	1,552,986	43,075
RDI&E						
Direct Hire Civilians, United States:						
Classified and administrative	9,281	9,244	440,557	90,833	531,390	57,485
Wage Board	2,037	2,029	80,252	17,600	97,852	48,227
Total United States	11,318	11,273	520,809	108,433	629,242	55,819
Direct Hire Foreign Nationals						
Total Direct Hire	11,318	11,273	520,809	108,433	629,242	55,819
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs	11,318	11,273	520,809	108,433	629,242	55,819

**Depot Maintenance Program Summary
Department of the Air Force**

	<u>FY 1993 ACTUAL</u>				<u>FY 1994 ESTIMATE</u>			
	<u>Total Executable Req</u>		<u>Unfunded Executable</u>		<u>Total Executable Req</u>		<u>Unfunded Executable</u>	
	<u>Requirement</u> <u>UNITS</u>	<u>\$M</u>	<u>Requirement</u> <u>UNITS</u>	<u>\$M</u>	<u>Requirement</u> <u>UNITS</u>	<u>\$M</u>	<u>Requirement</u> <u>UNITS</u>	<u>\$M</u>
<u>Aircraft</u>								
Aircraft Maintenance.....	276	\$484.0	14	\$25.3	167	\$355.2	39	\$103.2
Engine Maintenance.....	2,623	234.9	327	27.8	2,085	306.1	421	73.3
<u>Other</u>								
Missile Maintenance.....	N/A	45.0	N/A	5.2	N/A	42.3	N/A	2.6
Software Maintenance.....	N/A	179.4	N/A	22.3	N/A	223.2	N/A	80.9
Other End Item Maintenance..	N/A	67.0	N/A	14.3	N/A	72.8	N/A	39.9
Depot Level Repairable Maint.	N/A	85.7	N/A	8.3	N/A	76.0	N/A	25.6
Other Maintenance	N/A	56.3	N/A	7.2	N/A	47.4	N/A	12.8
Area Base Mfg.....	N/A	[47.3]	N/A	[7.2]	N/A	[35.5]	N/A	[12.8]
Weapon System Storage.....	N/A	[9.0]	N/A	[0]	N/A	[11.9]	N/A	[0]
Total.....		\$1,152.3		\$110.4		\$1,123.0		\$338.3

N/A -Not Applicable.
 Note:AF OP 30 is no longer a summary of Program Element 72207, but shows Depot Purchased Equipment Maintenance (DODEE 10) summary of multiple weapon systems.

**Depot Maintenance Program Summary
Department of the Air Force**

	<u>FY 1995 ESTIMATE</u>			
	<u>Total Executable Req</u>		<u>Unfunded Executable</u>	
	<u>Funded Requirement</u>	<u>Unfunded Requirement</u>	<u>Deferred Requirement</u>	<u>Requirement</u>
	<u>UNITS</u>	<u>\$M</u>	<u>UNITS</u>	<u>\$M</u>
<u>Aircraft</u>				
Aircraft Maintenance.....	217	\$517.1	61	\$105.7
Engine Maintenance.....	1,438	321.4	201	\$77.0
<u>Other</u>				
Missile Maintenance.....	N/A	39.9	N/A	9.1
Software Maintenance.....	N/A	289.9	N/A	89.7
Other End Item Maintenance..	N/A	88.5	N/A	30.3
Depot Level Reparable Maint.	N/A	81.7	N/A	19.8
Other Maintenance	N/A	48.5	N/A	6.0
Area Base Mfg.....	N/A	[37.7]	N/A	[6.0]
Weapon System Storage.....	N/A	[10.8]	N/A	[0]
Total.....		\$1,387.0		\$337.6

N/A -Not Applicable.
 Note:AF OP 30 is no longer a summary of Program Element 72207, but shows Depot Purchased Equipment Maintenance (DODEE 10) summary of multiple weapon systems.

Depot Maintenance Program Summary
Department of the Air Force
METHOD OF ACCOMPLISHMENT

	<u>FY 1993 Funded Requirement</u>		<u>FY 1994 Funded Requirement</u>		<u>Total</u>
	<u>Contract</u>	<u>Organic</u>	<u>Contract</u>	<u>Organic</u>	
<u>Aircraft</u>					
Aircraft Maintenance.....	\$182.4 (38%)	\$301.6 (62%)	\$117.2 (33%)	\$238.0 (67%)	\$355.2
Engine Maintenance.....	32.5 (14%)	202.4 (86%)	17.9 (6%)	288.2 (94%)	306.1
<u>Other</u>					
Missile Maintenance.....	16.3 (36%)	28.7 (64%)	14.3 (34%)	28.0 (66%)	42.3
Software Maintenance.....	72.9 (41%)	106.5 (59%)	115.0 (52%)	108.2 (48%)	223.2
Other End Item Maintenance..	17.9 (27%)	49.1 (73%)	23.2 (32%)	49.6 (68%)	72.8
Depot Level Repairable Maint.	38.8 (45%)	46.9 (55%)	31.8 (42%)	44.2 (58%)	76.0
Other Maintenance	0 (0%)	56.3 (100%)	0 (0%)	47.4 (100%)	47.4
Area Base Mfg.....	[0]	[47.3]	[0]	[35.5]	[35.5]
Weapon System Storage.....	[0]	[9.0]	[0]	[11.9]	[11.9]
Total.....	\$360.8 (31%)	\$791.5 (69%)	\$319.4 (28%)	\$803.6 (72%)	\$1,123.0

Note: Figures in parentheses represent a percentage of the total funded requirement.

AIR FORCE MANAGEMENT HEADQUARTERS AND HEADQUARTERS SUPPORT ACTIVITIES

	FY 93 ACTUAL				FY 94 ESTIMATE				FY 95 ESTIMATE					
	MIL	CIV	TOT		MIL	CIV	TOT		MIL	CIV	TOT			
	END	END	OBL		END	END	OBL		END	END	OBL			
STR	STR	(000)		STR	STR	(000)		STR	STR	(000)		STR		
	TOT		TOT		TOT		TOT		TOT		TOT			
	OFF	MIL	OFF	MIL	OFF	MIL	OFF	MIL	OFF	MIL	OFF	MIL		
INTERNATIONAL MILITARY ORGANIZATIONS														
North American Air Defense Command	61	24	85	17	5309	54	22	76	16	4653	54	22	76	4720
MPAF					2052					2225				2100
OMAF														
North Atlantic Treaty Organization (NATO)	27	16	43		2526	28	16	44		2558	28	16	44	2601
NATO Military Committee														
MPAF					650					640				650
Allied Command, Atlantic	7	4	11		7	7	4	11		7	7	4	11	
MPAF														
Allied Command, Channel					33									
MPAF														
Allied Command, Europe	149	238	387		18846	115	144	259		12987	115	144	259	13295
MPAF														
United Nations Command, Korea/U.S. Combined														
Forces Command, Korea	40	20	60		3621	39	20	59		3491	39	20	59	3540
MPAF														
Total International Military Organizations	284	303	587	17	33037	243	206	449	16	26554	243	206	449	26921
MPA														
AF, O&M	284	303	587	17	30985	243	206	449	16	24329	243	206	449	24812
REMB					2052					2225				2100
DIRECT					0					0				0
					2052					2225				2100

AIR FORCE MANAGEMENT HEADQUARTERS AND HEADQUARTERS SUPPORT ACTIVITIES

	FY 93 ACTUAL						FY 94 ESTIMATE						FY 95 ESTIMATE								
	MIL		CIV		TOT		MIL		CIV		TOT		MIL		CIV		TOT				
	END	STR	END	STR	OBL	(000)	END	STR	END	STR	OBL	(000)	END	STR	END	STR	OBL	(000)			
TOT	OFF	ENL	MIL	TOT	OFF	ENL	MIL	TOT	OFF	ENL	MIL	TOT	OFF	ENL	MIL	TOT	OFF	ENL	MIL		
DEPARTMENTAL SUPPORT ACTIVITIES (OSD)																					
7th Communications Group (OSD Support)	74	35	109	78	-78	6634	68	35	103	100	-100	6090	88	35	103	100	-100	4000	6187	4160	-4160
MPAF																					
OMAF (Reimb)																					
Total Departmental Support Activities (OSD)	74	35	109	78	-78	9754	68	35	103	100	-100	10090	68	35	103	100	-100	10347	10347	10347	10347
Total	74	35	109	78	-78	6634	68	35	103	100	-100	6090	88	35	103	100	-100	4160	6187	4160	-4160
MPA																					
AF, O&M																					
REIMB																					
DIRECT																					
UNIFIED AND SPECIFIED COMMANDS																					
Unified Commands																					
HQ US European Command	47	17	64			4042	46	16	62			3877	46	16	62				3929	3929	3929
MPAF																					
HQ US European Command	150	55	205			12924	147	51	198			12385	147	51	198				12552	12552	12552
MPAF																					
HQ US Pacific Command	205	140	345			19787	203	140	343			19307	203	140	343				19656	19656	19656
MPAF																					
OMAF																					
HQ US Southern Command	43	19	62			3811	44	19	63			3825	44	19	63				3882	3882	3882
MPAF																					

AIR FORCE MANAGEMENT HEADQUARTERS AND HEADQUARTERS SUPPORT ACTIVITIES

	FY 93 ACTUAL			FY 94 ESTIMATE			FY 95 ESTIMATE		
	MIL	CIV	TOT	MIL	CIV	TOT	MIL	CIV	TOT
	END	END	OBL	END	END	OBL	END	END	OBL
STR	STR	(000)	STR	STR	(000)	STR	STR	(000)	
	TOT			TOT			TOT		
	OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL
HQ US Central Command	120	108	228	117	98	215	117	98	215
MPAF			42			40			40
OMAF									
HQ US Spec Ops Command	116	37	153	110	33	143	110	33	143
MPAF			57			65			65
OMAF									
HQ US Transportation Command	101	45	146	100	45	145	100	45	145
MPAF			147			208			208
OMAF			-147			-208			-208
(Reimb)									
HQ US Strategic Command	219	83	302	219	92	311	219	88	307
MPAF			126			113			113
OMAF			372			424			424
Total Unified Commands	1001	502	1503	986	494	1480	986	490	1476
Total	1001	502	1503	986	494	1480	986	490	1476
MPA			90688			87884			88198
AF, O&M			372			40527			38008
REMB			-147			7965			8476
DIRECT			225			32562			28812
Specified Commands									
HQ Forces Command	22	22	2352	22	22	1612	22	22	2388
MPAF			2352			1612			2388
Total Specified Commands	22	22	2352	22	22	1612	22	22	2388

AIR FORCE MANAGEMENT HEADQUARTERS AND HEADQUARTERS SUPPORT ACTIVITIES

	FY 93 ACTUAL						FY 94 ESTIMATE						FY 95 ESTIMATE						
	MIL		CIV		TOT		MIL		CIV		TOT		MIL		CIV		TOT		
	END	STR	END	STR	OBL	(000)	END	STR	END	STR	OBL	(000)	END	STR	END	STR	OBL	(000)	
TOT	OFF	ENL	MIL	TOT	OFF	ENL	MIL	TOT	OFF	ENL	MIL	TOT	OFF	ENL	TOT	OFF	ENL	MIL	
MILITARY DEPARTMENT HEADQUARTERS																			
DEPARTMENT ACTIVITIES																			
Secretariat	418	52	470		32696	459	75	534		36002	461	79	540		36663	445	408	2892	
MPAF				383	30891			443		33858			445		34782				
OMAF				344	27746			412		31488			408		31890				
(Dir)				-39	3145			-31		1369			-37		2892				
(Reimb)																			
Air Staff	886	187	1073	394	71819	858	170	1028	416	8243	858	166	1024	411	88868				
MPAF					34464					31869					32275				
OMAF																			
Air Staff ANG	52		52	49	3855	43		43	45	4503	43		43		3174				
MPANG					4432										3338				
OMANG																			
Air Staff AFR	21	3	24	23	1655	20	2	22	27	1529	20	2	22	27	1543				
MPAFR					1754					1968					2053				
OMAFR																			
Total Departmental Activities	1377	242	1619	849	181567	1380	247	1627	931	181121	1382	247	1629	926	182696				
Total	1304	239	1543		104515	1317	245	1562		104245	1319	245	1564		105531				
MPA, AF					3855	43	0	43		3150	43	0	43		3174				
MPA, ANG	52	0	52		1655	20	2	22		1529	20	2	22		1543				
MPA, AFR	21	3	24	777	65358	859		859		65726	856		856		67057				
AF, O&M				-39	3145	-31		3145		1369	-37		1369		2892				
REIMB				738	62211	828		828		64357	819		819		64165				
DIRECT				49	4432	45		45		4503	43		43		3338				
ANG, O&M				23	1754	27		27		1968	27		27		2053				
AFR, O&M																			

AIR FORCE MANAGEMENT HEADQUARTERS AND HEADQUARTERS SUPPORT ACTIVITIES

	FY 93 ACTUAL			FY 94 ESTIMATE			FY 95 ESTIMATE							
	MIL	CIV	TOT	MIL	CIV	TOT	MIL	CIV	TOT					
	END	END	OBL	END	END	OBL	END	END	OBL					
STR	STR	(000)	STR	STR	(000)	STR	STR	(000)						
TOT	TOT		TOT	TOT		TOT	TOT							
OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL						
DEPARTMENTAL SUPPORT ACTIVITIES (AF)														
7th Communications Group (AF HQ Support)	91	35	126	102	7894	89	35	124	7828	80	34	114	106	6981
MPAF					23123				28140					25379
OMAF														
Total Departmental Support Activities (AF)	91	35	126	102	31017	89	35	124	35768	80	34	114	106	32360
FUNCTIONAL/FUNCTIONAL SUPPORT ACTIVITIES														
HQ Air Force Materiel Command	550	159	709	1162	45989	447	150	597	37499	401	120	521	1222	33603
MPAF				82145				1315	74014					65201
OMAF				80802				1272	71594					62907
(Dir)				-19	1343			-43	2420					2294
(Reimb)														
HQ Aeronautical Systems Center	7	5	12	3	683	7	5	12	671	7	5	12	9	684
MPAF					212				506					480
OMAF														
HQ Electronic Systems Center	7	5	12	9	683	7	5	12	671	7	5	12	9	684
MPAF					636				506					480
OMAF														
HQ Space Systems Center	7	5	12	14	683	7	5	12	671	7	5	12	9	684
MPAF					990				506					480
OMAF														
HQ Human Systems Center	7	5	12	8	683	7	5	12	671	7	5	12	9	684
MPAF					566				506					480
OMAF														

AIR FORCE MANAGEMENT HEADQUARTERS AND HEADQUARTERS SUPPORT ACTIVITIES

	FY 93 ACTUAL			FY 94 ESTIMATE			FY 95 ESTIMATE		
	MIL	CIV	TOT	MIL	CIV	TOT	MIL	CIV	TOT
	END STR	END STR	OBL (000)	END STR	END STR	OBL (000)	END STR	END STR	OBL (000)
TOT OFF	TOT ENL	TOT MIL	TOT OFF	TOT ENL	TOT MIL	TOT OFF	TOT ENL	TOT MIL	
HQ Air Force Reserve	64	93	157	64	93	157	64	93	157
MPAF			7793			7635			7828
OMAF		161	12860		175	13169		175	13742
HQ Air Education and Training Command	316	249	565	395	329	724	394	330	724
MPAF			31589			39360			40096
OMAF		407	38409		356	25578		408	26587
HQ Air University	53	31	84	50	34	84	50	34	84
MPAF			4945			4740			4825
OMAF		70	70		70	70		70	70
HQ Air Intelligence Agency	167	192	359	142	143	285	142	145	287
MPAF			18674			14933			15321
OMAF		213	14224		240	12654		236	9472
Air Force District of Washington	60	66	126	52	65	117	50	65	115
MPAF			6611			5869			5860
OMAF		226	14752		123	8554		109	7196
1100th Resource Management Group	19	83	102	19	78	97	19	78	97
MPAF			4129			3863			4006
OMAF		184	12136		187	13005		178	11751
Air Force Program Executive Office	30	7	37	29	7	36	29	7	36
MPAF			2454			2346			2374
OMAF		12	947		13	904		13	868
Total Functional Support Activities	1287	900	2187	1226	919	2145	1177	892	2069
			302793			268831			2447
			124916			118929			253376
Total	1287	900	2187	1226	919	2145	1177	892	2069
MPA			124916			118929			116649
AF, O&M			177877			149902			136727
REIMB		-19	1343		-43	2420			2294
DIRECT		2450	176534		2472	147482		2490	134433

AIR FORCE MANAGEMENT HEADQUARTERS AND HEADQUARTERS SUPPORT ACTIVITIES

	FY 93 ACTUAL			FY 94 ESTIMATE			FY 95 ESTIMATE								
	MIL	CIV	TOT	MIL	CIV	TOT	MIL	CIV	TOT						
	END	END	OBL	END	END	OBL	END	END	OBL						
STR	STR	(000)	STR	STR	(000)	STR	STR	(000)							
	TOT		TOT	TOT		TOT	TOT		TOT						
	OFF	MIL	OFF	ENL	MIL	OFF	ENL	MIL	OFF						
	ENL		ENL	ENL		ENL	ENL		ENL						
COMBATANT/COMBATANT SUPPORT ACTIVITIES															
HQ Pacific Air Forces	327	291	618	221	33781	271	260	531	215	28090	269	260	529	215	28533
MPAF					18559					16340					14716
OMAF															
HQ Air Force Space Command	375	263	638	230	36422	380	263	643	237	36170	376	264	640	237	36564
MPAF					17568					13403					14841
OMAF					17536					13370					14807
(Dir)				-1	32				-1	33				-1	34
(Reimb)															
HQ US Air Forces in Europe	358	322	680	251	37095	313	285	598	194	31959	291	261	552	183	30190
MPAF					18979					13234					11523
OMAF															
HQ Air Combat Command	1034	928	1962	596	107075	939	817	1756	582	94673	889	775	1664	529	91455
MPAF					40148					29710					20540
OMAF															
HQ Air Mobility Command	625	535	1160	466	63871	546	390	936	464	52355	518	380	898	430	50917
MPAF					41386					38127					29044
OMAF															
Total Combatant/Combatant Support Activities	2719	2339	5058	1764	414884	2449	2015	4464	1692	354061	2343	1940	4283	1594	326353
Total	2719	2339	5058	1764	278244	2449	2015	4464	1692	243247	2343	1940	4283	1594	237689
MPA					136640					110814					90664
AF, O&M					32					33					34
REIMB				-1					-1					-1	
DIRECT				1763	136608				1691	110761				1593	90630
Coding Adjustment															
MPANG	4		4		297	4		4		293	4		4		
OMAF					2										

AIR FORCE MANAGEMENT HEADQUARTERS AND HEADQUARTERS SUPPORT ACTIVITIES

	FY 93 ACTUAL			FY 94 ESTIMATE			FY 95 ESTIMATE							
	MIL	CIV	TOT	MIL	CIV	TOT	MIL	CIV	TOT					
	END	END	OBL	END	END	OBL	END	END	OBL					
STR	STR	(000)	STR	STR	(000)	STR	STR	(000)						
TOT	TOT		TOT	TOT		TOT	TOT							
OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL						
6859	4356	11215	5653	1102375	6467	3951	10418	5785	1110694	6305	3844	10149	5613	1070460
GRAND TOTAL (MIL/CIV)			16868		16203		15762		15762		18008	/1		
OSD ALLOCATED CEILINGS			19383	/1	18560	/1	18008	/1	18008	/1				
Total	6782	4353	11135	646208	6400	3949	10349	593964	6238	3842	10080	589337		
MPA, AF	56	0	56	4152	47	0	47	3443	47	0	47	3174		
MPA, ANG	21	3	24	1655	20	2	22	1529	20	2	22	1543		
MPA, AFR				444174				5713				5543		
AF, O&M				-284				-381				-301		
REIMB				5297				5332				5242		
DIRECT				430066				385548				346628		
ANG, O&M				49				45				43		
AFR, O&M				23				27				27		

TOTAL AIR FORCE MANAGEMENT HEADQUARTERS ACTIVITIES

GRAND TOTAL (MIL/CIV)
OSD ALLOCATED CEILINGS

Total
MPA, AF
MPA, ANG
MPA, AFR
AF, O&M
REIMB
DIRECT
ANG, O&M
AFR, O&M

NOTE:

/1 OSD allocated ceilings to implement reductions directed in Title IX, Section 906, of the National Defense Authorization Act for FY 1991 (P.L. 101-510). Due to major restructuring/reorganizational actions currently under review, the potential to increase FY 95 PB end strength levels reflected on this exhibit to correspond more correspond more closely to the current OSD allocated ceilings exists

**Intermediate Range Nuclear Force (INF)
Treaty Requirements
(\$ in Thousands)**

<u>Agency/Department</u> <u>Air Force</u>	FY 1993	FY 1994	FY 1995
<u>Inspection Costs</u>			
<u>On-Site U.S.</u>			
Dollars (Operation & Maintenance Appropriation only)	\$204	\$141	\$182
(Costs support preparation for inspection, civilian pay, travel, fuel, supplies, and contract services)			
Military End Strength	0	0	0
Civilian End Strength	2	2	2
Contract End Strength	0	0	0
<u>On-Site Soviet Union</u>			
Not Applicable to Air Force			
<u>Perimeter Portal Monitoring System (PPMS)</u>			
Not Applicable to Air Force			
<u>Elimination/Dismantlement Costs</u>			
Not Applicable to Air Force			
<u>Nuclear Processing Costs</u>			
Not Applicable to Air Force			
<u>GLCM/Pershing Cost Savings</u>			
Not Applicable to Air Force			

DEPARTMENT OF THE AIR FORCE
 FY 1995 PRESIDENT'S BUDGET
 MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH

	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
1. FY 93 END STRENGTH	194,802	3,200	8,606	206,608
--Force Structure	952	203	140	1295
Strategic Offense (39)				
Missiles (-83)				
Tactical (-421)				
Mobility (2,759)				
Special Operations Force (64)				
Air Reserve Components (-1,063)				
--Command and Control	83	-1		82
Command and Control (-4)				
Over-the-Horizon Backscatter				
Radars (-1)				
Intelligence (35)				
Other (52)				
--Readiness and Sustainability	-1,479			-1,479
Operational Tempo (-48)				
Communications Engineering and				
Installation (-14)				
Ranges/Test (25)				
Strategic War Planning (-36)				
DMIF/Stock Fund (-734)				
Space (3)				
Other (-675)				

DEPARTMENT OF THE AIR FORCE
 FY 1995 PRESIDENT'S BUDGET
 MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH

	US Direct Hire	Direct Hire	Foreign National Indirect Hire	Total
---Economic Initiatives	-5,953		147	-5,776
Cost Comparison (A-76) (-142)				
Data Automation Init (204)				
AFPC Restructure (-1,805)				
AFSC Restructure (-4)				
AFCC Restructure (87)				
Competition Advocacy RIC Change				
Management Structure (-252)				
Civilian Reduction (-3,142)				
Military/Civilian Conversion (3)				
Officer Requirements Review (3)				
Separate Operating Activities/Direct Reporting Units (90)				
Def Mgt Review Decision (-1,204)				
Streamline Consolidation (-61)				
Transfer to Outside Agencies (395)				
Civil Engineering Restructure (110)				
DBOF-DOD Financial Systems (-197)				
Infrastructure Reduction (83)				
Other (56)				
---Joint/Foreign Military Sales/Other	1,121	-6	-41	1,074
Joint Agency Support (15)				
Foreign Military Sales (72)				
Classified Projects (-52)				
Medical (132)				
Unified/Specified (2)				
Interservice Support Agreement/Host				
Tenant Support Agreement RIC Change				
Reimbursable (905)				
---Training Pipeline	2005		-57	2,044
Training/Education (32)				
Undergraduate Flying Training				
Restructure (4)				
Transient/Holding (82)				
Unit Undermanning (1,926)				

DEPARTMENT OF THE AIR FORCE
 FY 1995 PRESIDENT'S BUDGET
 MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH

	US Direct Hire	Direct Hire	Foreign National Indirect Hire	Total
-----	-1,524	-188	-615	-2,327

--Base Infrastructure				
Base Closure (-509)				
Base Closure II (-1,886)				
Base Closure III (-417)				
Medical (109)				
Child Development (21)				
Base Operating Support (426)				
Other (-71)				
2. FY 1994 END STRENGTH	189,987	3,354	8,180	201,521
--Force Structure	-202	-2	-18	-222
Strategic Offense (30)				
Missiles (-40)				
Tactical (-130)				
Mobility (-71)				
Special Operations Force (19)				
Air Reserve Component (-30)				
--Command and Control	-138	-195	-331	-664
Command and Control (-281)				
Over-the-Horizon Backscatter				
Radars (-25)				
Intelligence (-357)				
Other (-1)				
--Readiness and Sustainability	-2,573			-2,573
Operational Tempo (-42)				
Communications Engineering and				
Installations (-2)				
Ranges/Test (-60)				

DEPARTMENT OF THE AIR FORCE
 FY 1995 PRESIDENT'S BUDGET
 MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH

	US Direct Hire	Direct Hire	Foreign National Indirect Hire	Total

Depot Maintenance/Reparables/Maintenance Support (-38)				
Space (7)				
DMIP/Stock Fund (-2,619)	-2,583			-2,583
Other (181)			-568	-568
--Base Infrastructure				
Base Closure (-1,445)				
Base Closure II (-690)				
Base Closure III (-1,106)				
Family Support (-25)				
Child Development (-31)				
BOS (79)				
Other (8)				
--Economic Initiatives	-2,782		43	-2,739
Cost Comparison (A-76) (52)				
Data Automation Initiative (18)				
AFCC Restructure (-10)				
AFIC Restructure (-123)				
Competition Advocacy RIC Change				
Management Structure (-479)				
Civilian Reduction (-1,731)				
Separate Operating Activities/Direct Reporting Units (59)				
Streamline Consolidation (-38)				
Transfer to Outside Agencies (140)				
Civil Engineering Restructure (9)				
Officer Requirements Review (30)				
Def Mgt Review Decision (68)				
Infrastructure Reduction (-319)				
Other (-473)				
---Training/Pipeline	3,205		-1	3,170
Training/Education (268)				
Undergraduate Flying Training Restructure (1)				
Transient/Holding (-617)				
Unit Undermanning (3,518)				

DEPARTMENT OF THE AIR FORCE
 FY 1995 PRESIDENT'S BUDGET
 MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH

	US Direct Hire	Direct Hire	Foreign National Indirect Hire	Total
---Joint/Foreign Military Sales/Other	189		4	193
Joint/Agency Support (5)				
FMS (95)				
Classified Programs (-5)				
Medical (126)				
Unified/Specified (-14)				
Reimbursable (-1)				
Interservice Support Agreement/Host				
Tenant Support Agreement (-13)				
3. FY 1995 END STRENGTH	185,103	3,039	7,276	195,418

DEPARTMENT OF THE AIR FORCE
 FY 1995 PRESIDENT'S BUDGET
 MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH

4. SUMMARY	FY 1993	FY 1994	FY 1995
O&M	98,179	99,145	106,810
Direct Reimbursable	88,221	57,439	93,266
	9,958	41,706	13,544
Defense Business Operating Fund	49,756	48,942	35,080
Direct Reimbursable	-0-	-0-	-0-
	49,756	48,942	35,080
RDt&E	11,986	11,228	11,318
Direct Reimbursable	7,492	7,890	8,284
	4,494	3,338	3,034
AFR	15,019	16,200	16,225
Direct Reimbursable	14,571	15,446	15,838
	448	754	387
ANG	26,722	26,006	25,985
Direct Reimbursable	26,140	25,375	25,354
	582	631	631
TOTAL AIR FORCE	201,662	201,521	195,418
Direct Reimbursable	136,424	106,150	142,742
	65,238	95,371	52,676

DEPARTMENT OF THE AIR FORCE

MILITARY BANDS

FY 1995 PRESIDENT'S BUDGET

	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>
<u>Number of Bands</u>			
CONUS	11	11	11
Overseas	<u>2</u>	<u>2</u>	<u>2</u>
Total	13	13	13
<u>Military Personnel</u>			
Officers	23	25	25
Enlisted	<u>887</u>	<u>884</u>	<u>884</u>
Total	910	909	909

(in Thousands)

<u>Annual Performances</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>
Military Retention, On Base	4.7	4.7	4.7
Recruiting, Off Base	.3	.3	.3
Community Relations, Off Base	<u>3.1</u>	<u>3.1</u>	<u>3.1</u>
Total	8.1	8.1	8.1

AIR FORCE BANDS

(\$ in Millions)

	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>
<u>Resource Requirements by Appropriation</u>			
Military Personnel	\$ 30.8	\$ 29.8	\$ 31.4
O&M*	<u>8.6</u>	<u>8.2</u>	<u>8.3</u>
Total	\$ 39.4	\$ 38.0	\$ 39.7

*Includes AFRES O&M Appropriation

Justification

Air Force bands perform a multifaceted mission of recruiting; internal entertainment programs supporting retention; military ceremonies; official White House Congressional, and State Department functions; nationwide community relations programs; and preserving and promoting our national heritage.

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)
(DOLLARS IN THOUSANDS)

MWR CATEGORY	FY 93							TOTAL APP SUPPORT
	OPERATIONS & MAINT	O & M RESERVES	RDT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APP OPER.	MILITARY CONSTRUCT	
CATEGORY A	187,858	1,384	4,756	52	42,889	236,939	6,072	243,011
CATEGORY B	95,991	16	1,440	0	1,557	97,024	6,850	103,874
CATEGORY C	30,064	110	1,198	48	619	32,039	0	32,039
TOTAL APP SUPPORT	311,913	1,510	7,414	100	45,065	366,002	12,922	378,924

MWR CATEGORY	FY 94							TOTAL APP SUPPORT
	OPERATIONS & MAINT	O & M RESERVES	RDT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APP OPER.	MILITARY CONSTRUCT	
CATEGORY A	187,784	1,416	4,868	53	39,052	233,173	4,350	237,523
CATEGORY B	106,381	16	1,497	0	1,424	109,318	34,280	143,598
CATEGORY C	29,966	110	1,225	49	586	31,956	0	31,956
TOTAL APP SUPPORT	324,131	1,542	7,590	102	41,062	374,427	38,630	413,057

MWR CATEGORY	FY 95							TOTAL APP SUPPORT
	OPERATIONS & MAINT	O & M RESERVES	RDT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APP OPER.	MILITARY CONSTRUCT	
CATEGORY A	186,337	945	4,979	54	39,950	232,265	6,469	238,734
CATEGORY B	86,659	16	1,532	0	1,458	89,665	20,673	110,338
CATEGORY C	29,123	112	1,253	50	600	31,138	0	31,138
TOTAL APP SUPPORT	302,119	1,073	7,764	104	42,008	353,068	27,142	380,210

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES(MWR)
(DOLLARS IN THOUSANDS)

FY 93

CATEGORY A MISSION SUSTAINING PROGRAMS	OPERATIONS & MAINT	O & M RESERVES	RDY & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTR.	TOTAL APF SUPPORT
A-2 PHYSICAL FITNESS	28,987	83	1,137	0	13,731	43,938	6,072	50,010
A-4 LIBRARIES	22,626	0	865	0	365	23,876	0	23,876
A-5 RECREATION CENTERS	12,418	282	317	52	6,251	19,320	0	19,320
A-9 SPORTS (SELF DIRECTED)	1,830	0	101	0	136	2,067	0	2,067
COMMON SUPPORT SERVICES	83,264	1,019	2,336	0	22,366	109,005	0	109,005
INDIRECT SUPPORT	38,733	0	0	0	0	38,733	0	38,733
TOTL APF SUPPORT	187,858	1,384	4,756	52	42,889	236,939	6,072	243,011

CATEGORY B BASIC COMMUNITY SUPPORT	OPERATIONS & MAINT	O & M RESERVES	RDY & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTR.	TOTAL APF SUPPORT
B.1 CHILD CARE PROGRAMS: CHILD DEVELOPMENT CENTERS FAMILY DAY CARE	47,916 3,600	0 0	0 0	0 0	0 0	47,916 3,600	6,850 0	54,766 3,600
B.2 COMMUNITY PROGRAMS: MARINAS W/O RESALE OUTDOOR REC REC TICKET/TOUR REC SWIMMING POOLS YOUTH ACTIVITIES	94 8,000 203 2,119 10,570	0 14 0 0 0	0 399 0 67 413	0 0 0 0 0	0 642 0 162 130	94 9,055 203 2,348 11,113	0 0 0 0 0	94 9,055 203 2,348 11,113
B.3 INDIVIDUAL RECREATION: ART & CRAFT SKILLS AUTO CRAFT SKILLS BOUL CNTR (12 OR LESS)	14,534 4,856 1,597	0 0 0	387 191 0	0 0 0	554 30 0	15,475 5,077 1,597	0 0 0	15,475 5,077 1,597
B.4 SPORTS/ATHLETIC(ABOVE INTR)	502	2	3	0	39	546	0	546
TOTL APF SUPPORT	93,991	16	1,460	0	1,557	97,024	6,850	103,874

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES(MAR)
(DOLLARS IN THOUSANDS)

CATEGORY C	OPERATIONS & MAINT	O & M RESERVES	RDT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTR.	TOTAL APF SUPPORT
REVENUE-GENERATING PROGRAMS	9,386	0	1,131	0	52	10,569	0	10,569
C.1 ARMED SERVICES EXCH(CLV1)	277	0	0	0	0	277	0	277
C.3 CIV BASE RESTAURANTS								
C.5 MEMBERSHIP CLUBS:	326	17	3	0	0	346	0	346
AERO CLUBS	106	0	0	0	0	106	0	106
OTHER MEMBERSHIP CLUBS:								
C.6 MILITARY OPEN MESSES	10,113	0	0	0	68	10,181	0	10,181
C.7 OTHER REVENUE GENERATING ACTIVITIES:								
BOWLING CNTR (OVER 12)	2,885	0	0	0	0	2,885	0	2,885
GOLF COURSES	1,953	0	0	48	0	1,953	0	1,953
MARTINAS W/RESALE	8	0	0	0	0	8	0	8
MOTION PICTURES	1,091	0	0	0	6	1,091	0	1,091
REC EQUIP CHECK OUT	2,840	93	61	0	280	3,274	0	3,274
C.8 CABINS, COTTAGES, GUEST HOUSES	273	0	0	0	0	273	0	273
C.9 OTHER MAR PROGRAMS	860	0	3	0	213	1,076	0	1,076
TOTL APF SUPPORT	30,064	110	1,198	48	619	32,039	0	32,039

FY 94

CATEGORY A	OPERATIONS & MAINT	O & M RESERVES	RDT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTR.	TOTAL APF SUPPORT
MISSION SUSTAINING PROGRAMS								
A.2 PHYSICAL FITNESS	28,675	85	1,164	0	12,718	42,642	4,350	46,992
A.4 LIBRARIES	22,465	0	886	0	339	23,690	0	23,690
A.5 RECREATION CENTERS	12,153	288	324	53	6,187	19,005	0	19,005
A.9 SPORTS(SELF DIRECTED)	1,740	0	103	0	140	1,983	0	1,983
COMMON SUPPORT SERVICES	83,073	1,043	2,391	0	19,668	106,175	0	106,175
INDIRECT SUPPORT	39,678	0	0	0	0	39,678	0	39,678
TOTL APF SUPPORT	187,784	1,416	4,868	53	39,052	233,173	4,350	237,523

**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES(MWR)
(DOLLARS IN THOUSANDS)**

CATEGORY B BASIC COMMUNITY SUPPORT	OPERATIONS & MAINT	O & M RESERVES	RDT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONST.	TOTAL APF SUPPORT
B.1 CHILD CARE PROGRAMS: CHILD DEVELOPMENT CENTERS FAMILY DAY CARE	60,382 3,600	0 0	0 0	0 0	0 0	60,382 3,600	34,280 0	94,662 3,600
B.2 COMMUNITY PROGRAMS: MARINAS W/O REBALE OUTDOOR REC REC TICKET/TOUR REC SWIMMING POOLS YOUTH ACTIVITIES	96 8,077 173 2,169 10,573	0 14 0 0 0	0 409 0 70 423	0 0 0 0 0	0 551 0 166 133	96 9,051 173 2,385 11,129	0 0 0 0 0	96 9,051 173 2,385 11,129
B.3 INDIVIDUAL RECREATION: ART & CRAFT SKILLS AUTO CRAFT SKILLS SONA CNTR (12 OR LESS)	14,433 4,801 1,596	0 0 0	396 196 0	0 0 0	302 32 0	15,331 5,029 1,596	0 0 0	15,331 5,029 1,596
B.4 SPORTS/ATHLETIC (ABOVE INTR)	501	2	3	0	40	546	0	546
TOTAL APF SUPPORT	106,381	16	1,497	0	1,424	109,318	34,280	143,598
CATEGORY C REVENUE-GENERATING PROGRAMS	OPERATIONS & MAINT	O & M RESERVES	RDT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONST.	TOTAL APF SUPPORT
C.1 ARMED SERVICES EXCH(CLVI)	9,350	0	1,158	0	53	10,561	0	10,561
C.3 CIV BASE RESTAURANTS	281	0	0	0	0	281	0	281
C.5 MEMBERSHIP CLUBS: AERO CLUBS OTHER MEMBERSHIP CLUBS:	316 105	17 0	3 0	0 0	0 0	336 105	0 0	336 105
C.6 MILITARY OPEN MESSES	10,217	0	0	0	23	10,240	0	10,240
C.7 OTHER REVENUE GENERATING ACTIVITIES: BOULING CNTR (OVER 12) GOLF COURSES MARINAS W/REBALE MOTION PICTURES REC EQUIP CHECK OUT	2,890 1,939 8 1,095 2,671	0 0 0 0 93	0 0 0 0 62	0 49 0 0 0	0 0 0 6 287	2,890 1,988 8 1,095 3,113	0 0 0 0 0	2,890 1,988 8 1,095 3,113
C.8 CABINS, COTTAGES, GUEST HOUSES	280	0	0	0	0	280	0	280
C.9 OTHER MWR PROGRAMS	820	0	2	0	217	1,039	0	1,039
TOTAL APF SUPPORT	29,966	110	1,225	49	586	31,936	0	31,936

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES(MWR)
(DOLLARS IN THOUSANDS)

FY 95

CATEGORY A	OPERATIONS & MAINT	O & M RESERVES	RDY & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONST.	TOTAL APF SUPPORT
MISSION SUSTAINING PROGRAMS								
A.2 PHYSICAL FITNESS	28,009	87	1,191	0	13,011	42,298	6,469	48,767
A.4 LIBRARIES	22,071	0	906	0	347	23,324	0	23,324
A.5 RECREATION CENTERS	11,892	19	331	54	6,329	18,625	0	18,625
A.9 SPORTS (SELF DIRECTED)	1,740	0	105	0	143	1,988	0	1,988
COMMON SUPPORT SERVICES	82,039	839	2,446	0	20,120	105,444	0	105,444
INDIRECT SUPPORT	40,586	0	0	0	0	40,586	0	40,586
TOTL APF SUPPORT	186,337	945	4,979	54	39,950	232,265	6,469	238,734

CATEGORY B	OPERATIONS & MAINT	O & M RESERVES	RDY & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONST.	TOTAL APF SUPPORT
BASIC COMMUNITY SUPPORT								
B.1 CHILD CARE PROGRAMS:								
CHILD DEVELOPMENT CENTERS	42,382	0	0	0	0	42,382	20,673	63,055
FAMILY DAY CARE	3,600	0	0	0	0	3,600	0	3,600
B.2 COMMUNITY PROGRAMS:								
MARINAS W/O RESALE	97	0	0	0	0	97	0	97
OUTDOOR REC	7,710	14	418	0	564	8,706	0	8,706
REC TICKET/TOUR	172	0	0	0	0	172	0	172
REC SWIMMING POOLS	2,015	0	72	0	170	2,257	0	2,257
YOUTH ACTIVITIES	10,172	0	433	0	136	10,741	0	10,741
B.3 INDIVIDUAL RECREATION:								
ART & CRAFT SKILLS	13,957	0	405	0	514	14,876	0	14,876
AUTO CRAFT SKILLS	4,670	0	201	0	33	4,904	0	4,904
BOAL CNTR (12 OR LESS)	1,371	0	0	0	0	1,371	0	1,371
B.4 SPORTS/ATHLETIC(ABOVE INTR)	513	2	3	0	41	559	0	559
TOTL APF SUPPORT	86,659	16	1,532	0	1,458	89,665	20,673	110,338

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES(MAR)
 (DOLLARS IN THOUSANDS)

CATEGORY C REVENUE-GENERATING PROGRAMS	OPERATIONS & MAINT	O & M RESERVES	ROT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONST.	TOTAL APF SUPPORT
C.1 ARMED SERVICES EXCH(CLVI)	9,356	0	1,185	0	54	10,595	0	10,595
C.3 CIV BASE RESTAURANTS	287	0	0	0	0	287	0	287
C.5 MEMBERSHIP CLUBS:								
AERO CLUBS	322	17	3	0	0	342	0	342
OTHER MEMBERSHIP CLUBS:	107	0	0	0	0	107	0	107
C.6 MILITARY OPEN MESSES	9,497	0	0	0	24	6,521	0	6,521
C.7 OTHER REVENUE GENERATING ACTIVITIES:								
BOWLING CNTR (OVER 12)	2,762	0	0	0	0	2,762	0	2,762
GOLF COURSES	1,973	0	0	50	0	2,023	0	2,023
MARINAS W/RESALE	8	0	0	0	0	8	0	8
MOTION PICTURES	1,106	0	0	0	6	1,112	0	1,112
REC RENTAL EQUIPMENT	2,654	95	63	0	294	3,106	0	3,106
C.8 CABINS, COTTAGES, GUEST HOUSES	286	0	0	0	0	286	0	286
C.9 OTHER MAR PROGRAMS	765	0	2	0	222	989	0	989
TOTL APF SUPPORT	29,123	112	1,253	50	600	31,138	0	31,138

STRENGTH REPORT--AUTHORIZED

FY 93

CATEGORY A

	MILITARY	U.S. CIVILIAN	FOREIGN NATIONAL	TOTAL
PHYSICAL FITNESS	600	311	104	1015
RECREATION CENTERS	337	212	52	601
LIBRARIES	14	542	65	621
COMMON SUPPORT	515	1297	119	1931
SUB-CAT A	1466	2362	340	4168

CATEGORY B

	MILITARY	U.S. CIVILIAN	FOREIGN NATIONAL	TOTAL
ART AND CRAFTS	29	348	38	415
BOWLING CENTERS	0	13	8	21
YOUTH ACTIVITIES	1	206	10	217
OUTDOOR RECREATION	28	155	17	200
CHILD DEVELOPMENT	0	1226	2	1228
SUB-CAT B	58	1948	75	2081

CATEGORY C

	MILITARY	U.S. CIVILIAN	FOREIGN NATIONAL	TOTAL
GOLF COURSES	0	14	1	15
BOWLING CENTERS	1	17	2	20
OTHER MWR PROGRAMS	0	2	0	2
MILITARY OPEN MESSES	3	67	10	80
SUB-CAT C	4	100	13	117
TOTAL	1528	4410	428	6366

STRENGTH REPORT--AUTHORIZED

FY 94

CATEGORY A	U.S.		FOREIGN		TOTAL
	MILITARY	CIVILIAN	MILITARY	NATIONAL	
PHYSICAL FITNESS	543	328	92	92	963
RECREATION CENTERS	326	190	40	40	556
LIBRARIES	12	499	58	58	569
COMMON SUPPORT	441	1246	104	104	1791
SUB-CAT A	1322	2263	294	294	3879

CATEGORY B	U.S.		FOREIGN		TOTAL
	MILITARY	CIVILIAN	MILITARY	NATIONAL	
ART AND CRAFTS	26	283	29	29	338
BOWLING CENTERS	0	8	4	4	12
YOUTH ACTIVITIES	2	191	10	10	203
OUTDOOR RECREATION	24	144	16	16	184
CHILD DEVELOPMENT	0	1402	3	3	1405
SUB-CAT B	52	2028	62	62	2142

CATEGORY C	U.S.		FOREIGN		TOTAL
	MILITARY	CIVILIAN	MILITARY	NATIONAL	
GOLF COURSES	0	14	1	1	15
BOWLING CENTERS	1	19	2	2	22
OTHER MWR PROGRAMS	0	0	0	0	0
MILITARY OPEN MESSES	1	61	13	13	75
SUB-CAT C	2	94	16	16	112
TOTAL	1376	4385	372	372	6133

STRENGTH REPORT--AUTHORIZED

FY 95

	MILITARY	U.S. CIVILIAN	FOREIGN NATIONAL	TOTAL
CATEGORY A				
PHYSICAL FITNESS	543	328	92	963
RECREATION CENTERS	326	190	40	556
LIBRARIES	12	499	58	569
COMMON SUPPORT	441	1246	104	1791
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SUB-CAT A	1322	2263	294	3879

CATEGORY B

	MILITARY	U.S. CIVILIAN	FOREIGN NATIONAL	TOTAL
ART AND CRAFTS	26	283	29	338
BOWLING CENTERS	0	8	4	12
YOUTH ACTIVITIES	2	191	10	203
OUTDOOR RECREATION	24	144	16	184
CHILD DEVELOPMENT	0	1339	3	1342
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SUB-CAT B	52	1965	62	2079

CATEGORY C

	MILITARY	U.S. CIVILIAN	FOREIGN NATIONAL	TOTAL
GOLF COURSES	0	14	1	15
BOWLING CENTERS	1	19	2	22
OTHER MWR PROGRAMS	0	0	0	0
MILITARY OPEN MESSES	1	61	13	75
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SUB-CAT C	2	94	16	112
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TOTAL	1376	4322	372	6070

**AIR FORCE OPERATIONS MAINTENANCE
REIMBURSABLE PROGRAM
(DOLLARS IN THOUSANDS)**

SALES CODE		FY 93	FY 94	FY 96
		ACTUAL	ESTIMATE	ESTIMATE
SC 09	HQ USAF	53,868	51,665	55,088
SC 10	AIRCRAFT PROCUREMENT	3,113	2,986	3,184
SC 12	MISSILE PROCUREMENT	4,890	4,690	5,002
SC 13	OTHER PROCUREMENT	17,640	16,919	18,043
SC 15	MILITARY CONSTRUCTION	84	81	86
SC 16	OPERATION + MAINTENANCE,AF	2,089	2,004	2,137
SC 17	MILITARY PERSONNEL	13	12	13
SC 18	RDT+E	77,321	74,159	79,087
SC 19	RESERVE PERSONNEL	1,495	1,434	1,529
SC 21	MILITARY CONSTRUCTION-ANG	16	15	16
SC 22	OPERATION + MAINTENANCE,ANG	113,255	108,623	115,842
SC 23	NATIONAL GUARD PERSONNEL,AF	1,186	1,137	1,213
SC 24	OPERATION + MAINTENANCE,AFR	34,348	32,943	35,133
SC 27	DEFENSE COMMISSARY AGENCY	37,759	36,215	38,621
SC 28	DEF FINANCE & ACCOUNTING SERVICE	4,338	4,161	4,437
SC 29	DEFENSE BUSINESS OPERATIONS FUND	175	168	179
SC 32	MAP - ADMINISTRATIVE	667	640	662
SC 36	INTERNAT'L MILITARY TRNG + EDUC-IMET	4,545	4,359	4,649
SC 39	INTRA FUND REIMBURSEMENTS	142,906	137,061	146,170
SC 43	COMMISSARY DIVISION,AFSF	7	7	7
SC 44	ACADEMY CADET STORE DIVISION, DBOF	0	0	0
SC 48	LAUNDRY + DRY CLEANING SVC, DBOF	196	188	200
SC 49	AIRLIFT SERVICE, DBOF	95,201	91,307	97,376
SC 51	0700 FAMILY HOUSING, DEF	827	793	846
SC 52	5700 FAMILY HOUSING, DEF	129,762	124,455	132,728
SC 54	WILDLIFE CONSER, MIL RESERVATION	10	10	10
SC 56	GENERAL GIFT FUND,AF	35	34	36
SC 57	ALL DEPOSIT FUNDS	2	2	2
SC 58	COMMISSARY SURCHARGE COLLECTIONS	706	677	722
SC 59	AIR CADET FUND	72	69	74
SC 60	MEDICAL-DENTAL DIVISION,AFSF	423	408	433

**AIR FORCE OPERATIONS MAINTENANCE
REIMBURSABLE PROGRAM
(DOLLARS IN THOUSANDS)**

SC 63	DEPOT MAINTENANCE SERVICE, DBOF	89,043	85,401	91,077
SC 66	SYSTEMS SUPPORT DIV - AFSF	677	649	692
SC 67	COST OPERATIONS DIST DEPOT	119,075	114,205	121,795
SC 80	DEPARTMENT OF THE ARMY	74,579	71,529	76,283
SC 81	DEPARTMENT OF THE NAVY	39,007	37,412	39,896
SC 82	OSD + DEFENSE AGENCIES, EXCEPT DSA	488,643	449,476	479,348
SC 83	DEFENSE SUPPLY AGENCY-SCRAP, SALVAGE	1,879	1,802	1,922
SC 84	DEFENSE SUPPLY AGENCY-OTHER	38,613	37,034	39,495
SC 85	NASA	74,832	71,771	76,541
SC 86	OTHER FEDERAL AGENCIES	125,266	120,175	128,171
SC 87	OFF-BUDGET FOR FEDERAL AGENCIES	361	346	369
SC 88	MARINES	864	829	884
SC 89	TRASH & WASTE RECYCLE PROGRAM	100	98	102
Subtotal	Federal	1,759,908	1,687,941	1,800,130
SC 69	SARPMA - DBOF	321	308	328
SC 73	ADVANCES, FMS.EXECUTIVE	178,498	171,197	182,575
SC 74	ADVANCES, FMS, ADMINISTRATIVE	58,372	55,985	59,705
SC 78	FMS-REIMB-NO-OA	27,834	26,996	28,470
Subtotal	Trust Fund	265,025	254,186	271,079
SC 90	FOREIGN GOV + INTERNATIONAL OPER	20,441	19,605	20,908
SC 91	NON-APPROPRIATED FUND ACTIVITIES	18,683	17,919	19,110
SC 92	AMERICAN RED CROSS	4	4	4
SC 93	COMMERCIAL ENTERPRISES + INDIVIDUALS	63,883	61,270	65,342
SC 98	OTHER-NON-US-GOVT AGENCIES	2,178	2,089	2,228
SC 99	CASH SALES (STOCK&INDUSTRIAL FUNDS)	2	2	2
Subtotal	Non-Federal	105,191	100,889	107,594
TOTAL	APPN 3400 OPERATIONS & MAINTENANCE	2,130,124	2,043,015	2,178,803

**FY 1995 President's Budget
New Programs in O&M, Air Force Appropriation
(Dollars in Thousands)**

Identification and Description

FY 1994

FY 1995

THERE ARE NO NEW PROGRAMS IN FY 1995.