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AD-A277 199



Financial Summary Tables



94-08413



1989

*Department of Defense Budget
For Fiscal Year 1995*

February 1994

**Department of Defense
Office of the Comptroller
Directorate for Program and Financial Control**

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FY 1995 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY AND OUTLAYS

MILLIONS OF DOLLARS

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)				BUDGET AUTHORITY (BA)				OUTLAYS			
	FY 1993	FY 1994	FY 1995	FY 1995	FY 1993	FY 1994	FY 1995	FY 1995	FY 1993	FY 1994	FY 1995	FY 1995
MILITARY PERSONNEL	66,514	61,372	61,179	66,498	61,372	61,179	61,179	66,494	61,600	61,600	61,052	
ACTIVE FORCES	9,469	9,402	9,296	9,477	9,402	9,296	9,296	9,410	9,380	9,380	9,208	
RESERVE FORCES												
TOTAL - MILITARY PERSONNEL	75,983	70,773	70,475	75,974	70,773	70,475	70,475	75,904	70,980	70,980	70,260	
OPERATION AND MAINTENANCE	90,767	88,908	92,862	89,172	87,972	92,884	92,884	94,121	88,695	88,695	87,953	
PROCUREMENT	53,811	44,688	43,274	52,789	44,454	43,274	43,274	69,936	60,814	60,814	55,138	
RESEARCH, DEVELOPMENT, TEST + EVAL	37,828	34,935	36,225	37,974	34,782	36,225	36,225	36,968	35,669	35,669	36,121	
MILITARY CONSTRUCTION	3,892	6,132	5,234	4,554	5,963	5,049	5,049	4,831	5,143	5,143	4,997	
FAMILY HOUSING + HOMEOWNERS ASSIST. PROG	3,832	3,591	3,609	3,941	3,501	3,307	3,307	3,255	3,484	3,484	3,521	
SPECIAL FOREIGN CURRENCY PROGRAM												4
REVOLVING AND MANAGEMENT FUNDS	3,881	2,643	1,778	4,503	2,237	1,628	1,628	-4,745	2,992	2,992	1,653	
OFFSETTING RECEIPTS				-786	-865	-817	-817	-786	-865	-865	-817	
DEFENSE-WIDE CONTINGENCIES									350	350	205	
TRUST FUNDS				351	259	232	232	156	332	332	368	
INTRAGOVERNMENTAL TRANSACTIONS				-1,069	-110	-105	-105	-1,069	-110	-110	-105	
TOTAL - DEPARTMENT OF DEFENSE	269,993	251,669	253,457	267,402	248,966	252,153	252,153	278,574	267,484	267,484	259,295	
SUMMARY BY COMPONENT												
DEPARTMENT OF THE ARMY	66,737	61,024	61,107	64,803	60,614	60,839	60,839	72,233	63,675	63,675	61,523	
DEPARTMENT OF THE NAVY	85,010	77,509	78,583	83,198	77,133	78,375	78,375	94,914	84,859	84,859	80,377	
DEPARTMENT OF THE AIR FORCE	79,844	74,348	74,807	79,146	73,704	74,492	74,492	83,802	79,361	79,361	77,543	
DEFENSE-WIDE CONTINGENCIES	38,402	38,789	38,961	40,255	37,516	38,446	38,446	27,626	39,239	39,239	39,847	
DEFENSE-WIDE CONTINGENCIES									350	350	205	
TOTAL - DEPARTMENT OF DEFENSE	269,993	251,669	253,457	267,402	248,966	252,153	252,153	278,574	267,484	267,484	259,295	

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FY 1995 DEPARTMENT OF DEFENSE BUDGET
DIRECT BUDGET PLAN (TOA), BUDGET AUTHORITY, AND OUTLAYS
(MILLIONS OF DOLLARS)

FUNCTIONAL CLASSIFICATION	DEPT. OF DEFENSE - TOTAL			DEPARTMENT OF THE ARMY			DEPARTMENT OF THE NAVY			DEPT. OF THE AIR FORCE			DEFENSE-WIDE		
	FY 1993	FY 1994	FY 1995	FY 1993	FY 1994	FY 1995	FY 1993	FY 1994	FY 1995	FY 1993	FY 1994	FY 1995	FY 1993	FY 1994	FY 1995
MILITARY PERSONNEL	66,514	61,372	61,179	22,985	21,303	20,601	25,254	24,123	23,360	18,275	15,946	17,219	21,153	22,622	23,946
ACTIVE FORCES	9,469	9,402	9,296	5,547	5,489	5,535	1,996	1,907	1,746	1,926	2,005	2,015			
RESERVE FORCES	75,983	70,773	70,475	28,532	26,792	26,136	27,250	26,029	25,106	20,201	17,952	19,233			
TOTAL - MILITARY PERSONNEL	90,767	88,908	92,882	22,582	19,669	21,524	24,161	22,906	24,055	22,870	23,711	23,336	21,153	22,622	23,946
OPERATION AND MAINTENANCE	53,811	44,688	43,274	7,354	6,885	6,090	20,869	16,038	16,646	21,678	18,112	18,218	3,910	3,594	2,320
PROCUREMENT	37,828	34,935	36,225	6,057	5,421	5,260	8,867	8,301	8,935	12,867	12,259	12,349	10,036	8,953	9,681
RESEARCH, DEVELOPMENT, TEST + EVAL	3,892	6,132	5,234	690	959	822	355	1,431	2,150	1,053	1,338	616	1,794	2,344	1,646
MILITARY CONSTRUCTION	3,832	3,591	3,609	1,522	1,298	1,274	1,045	1,142	1,083	1,174	978	1,054	91	173	199
FAMILY HOUSING + HOMEOWNERS ASSIST. PROG	3,881	2,643	1,778				2,484	1,541	609				1,417	1,102	1,169
REVOLVING AND MANAGEMENT FUNDS	269,993	251,669	253,457	66,737	61,024	61,107	85,010	77,509	78,583	79,844	74,348	74,807	38,402	38,789	38,961
TOA TOTAL - DEPARTMENT OF DEFENSE	-1,086	-1,987	-615	-1,678	-143	7	-1,608	-108	-108	-476	-334	-310	-622	-1,402	-622
FINANCING ADJUSTMENTS	-786	-865	-817	-257	-268	-275	-205	-269	-209	-222	-310	-315	-102	-18	-18
OFFSETTING RECEIPTS	351	259	232				23	26	26	1			328	232	204
TRUST FUNDS	-1,069	-110	-105				-22	-25	-25				-1,048	-85	-80
INTERFUND TRANSACTIONS	267,402	248,966	252,153	64,803	60,614	60,839	83,198	77,133	78,375	79,146	73,704	74,492	40,255	37,516	38,446
BUDGET AUTHORITY	278,574	267,484	259,295	72,233	63,675	61,523	94,914	84,859	80,377	83,802	79,361	77,543	27,626	27,589	27,626
OUTLAYS															

FY 1995 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1993 ACTUAL	FY 1994 ESTIMATED	FY 1995 ESTIMATED
MILITARY PERSONNEL				
Military Personnel, Army	toa	22,985,376	21,302,777	20,601,170
APPROPRIATION ADJUSTED		23,238,457	21,296,177	20,601,170
SUPPLEMENTAL		-	6,600	-
TRANSFERS		-253,000	-	-
TOTAL - BUDGET AUTHORITY	ba	22,985,457	21,302,777	20,601,170
OUTLAYS		22,932,513	21,566,209	20,594,023
SUPPLEMENTAL - OUTLAYS		-	6,263	323
TOTAL - OUTLAYS	o	22,932,513	21,572,472	20,594,346
Military Personnel, Navy	toa	19,349,514	18,350,350	17,580,983
APPROPRIATION ADJUSTED		19,235,664	18,330,950	17,580,983
SUPPLEMENTAL		-	19,400	-
TRANSFERS		115,000	-	-
TOTAL - BUDGET AUTHORITY	ba	19,350,664	18,350,350	17,580,983
OUTLAYS		19,383,969	18,233,952	17,572,820
SUPPLEMENTAL - OUTLAYS		-	18,663	698
TOTAL - OUTLAYS	o	19,383,969	18,252,615	17,573,518
Military Personnel, Marine Corps	toa	5,904,197	5,772,317	5,778,571
APPROPRIATION ADJUSTED		5,980,998	5,772,317	5,778,571
TRANSFERS		-41,546	-	-
TOTAL - BUDGET AUTHORITY	ba	5,939,452	5,772,317	5,778,571
OUTLAYS	o	5,920,216	5,659,967	5,760,991
Military Personnel, Air Force	toa	18,275,063	15,946,430	17,218,579
APPROPRIATION ADJUSTED		18,522,963	15,823,030	17,218,579
SUPPLEMENTAL		-	18,400	-
TRANSFERS		-300,900	105,000	-
TOTAL - BUDGET AUTHORITY	ba	18,222,063	15,946,430	17,218,579
OUTLAYS		18,257,788	16,097,398	17,122,195
SUPPLEMENTAL - OUTLAYS		-	17,480	883
TOTAL - OUTLAYS	o	18,257,788	16,114,878	17,123,078
Reserve Personnel, Army	toa	2,182,211	2,149,147	2,174,520
APPROPRIATION ADJUSTED		2,170,496	2,149,147	2,174,520
TRANSFERS		16,400	-	-
TOTAL - BUDGET AUTHORITY	ba	2,186,896	2,149,147	2,174,520
OUTLAYS	o	2,205,907	2,144,749	2,157,827
Reserve Personnel, Navy	toa	1,655,798	1,555,800	1,392,409
APPROPRIATION ADJUSTED		1,653,200	1,555,800	1,392,409
TRANSFERS		4,080	-	-
TOTAL - BUDGET AUTHORITY	ba	1,657,280	1,555,800	1,392,409
OUTLAYS	o	1,636,462	1,528,716	1,374,599
Reserve Personnel, Marine Corps	toa	340,256	350,890	353,948
APPROPRIATION ADJUSTED		345,526	350,890	353,948
TRANSFERS		1,577	-	-
TOTAL - BUDGET AUTHORITY	ba	347,103	350,890	353,948
OUTLAYS	o	337,543	343,149	346,662
Reserve Personnel, Air Force	toa	715,354	781,958	781,383
APPROPRIATION ADJUSTED		729,019	781,958	781,383
TRANSFERS		-19,800	-	-
TOTAL - BUDGET AUTHORITY	ba	709,219	781,958	781,383
OUTLAYS	o	712,598	767,879	763,435

FY 1995 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1993 ACTUAL	FY 1994 ESTIMATED	FY 1995 ESTIMATED
MILITARY PERSONNEL				
National Guard Personnel, Army	toa	3,364,430	3,340,283	3,360,505
APPROPRIATION ADJUSTED		3,239,702	3,340,283	3,360,505
TRANSFERS		126,891	-	-
TOTAL - BUDGET AUTHORITY	ba	3,366,593	3,340,283	3,360,505
OUTLAYS	o	3,337,498	3,354,948	3,342,793
National Guard Personnel, AF	toa	1,210,790	1,223,492	1,233,329
APPROPRIATION ADJUSTED		1,166,100	1,223,492	1,233,329
TRANSFERS		43,438	-	-
TOTAL - BUDGET AUTHORITY	ba	1,209,538	1,223,492	1,233,329
OUTLAYS	o	1,179,502	1,241,053	1,223,148
TOTAL - MILITARY PERSONNEL	toa	75,982,989	70,773,444	70,475,397
APPROPRIATION ADJUSTED		76,282,125	70,624,044	70,475,397
SUPPLEMENTAL		-	44,400	-
TRANSFERS		-307,860	105,000	-
TOTAL - BUDGET AUTHORITY	ba	75,974,265	70,773,444	70,475,397
OUTLAYS		75,903,996	70,938,020	70,258,493
SUPPLEMENTAL - OUTLAYS		-	42,406	1,904
TOTAL - OUTLAYS	o	75,903,996	70,980,426	70,260,397
OPERATION AND MAINTENANCE				
Oper. & Maint., Army	toa	19,232,757	16,360,469	17,820,994
APPROPRIATION ADJUSTED		13,551,668	15,788,057	17,770,994
SUPPLEMENTAL		-	420,100	-
TRANSFERS	*	3,880,920	150,000	50,000
TOTAL - BUDGET AUTHORITY	ba *	17,432,588	16,358,157	17,820,994
OUTLAYS		20,542,507	17,293,953	17,287,562
SUPPLEMENTAL - OUTLAYS		-	328,938	69,737
TOTAL - OUTLAYS	o	20,542,507	17,622,891	17,357,299
Oper. & Maint., Navy	toa	21,248,021	20,142,042	21,227,239
APPROPRIATION ADJUSTED		19,146,373	19,854,309	21,177,239
SUPPLEMENTAL		-	104,800	-
TRANSFERS	*	1,754,115	150,000	50,000
TOTAL - BUDGET AUTHORITY	ba *	20,900,488	20,109,109	21,227,239
OUTLAYS		23,783,368	20,643,180	19,525,601
SUPPLEMENTAL - OUTLAYS		-	88,870	13,519
TOTAL - OUTLAYS	o	23,783,368	20,732,050	19,539,120
Oper. & Maint., Marine Corps	toa	1,968,766	1,857,699	1,918,395
APPROPRIATION ADJUSTED		1,502,640	1,857,699	1,918,395
TRANSFERS	*	241,090	-	-
TOTAL - BUDGET AUTHORITY	ba *	1,743,730	1,857,699	1,918,395
OUTLAYS	o	2,246,416	1,836,955	1,812,028
Oper. & Maint., Air Force	toa	19,066,113	19,742,905	19,077,041
APPROPRIATION ADJUSTED		16,226,401	19,087,805	19,027,041
SUPPLEMENTAL		-	560,100	-
TRANSFERS	*	2,154,803	95,000	50,000
TOTAL - BUDGET AUTHORITY	ba *	18,381,204	19,742,905	19,077,041
OUTLAYS		20,667,511	19,402,750	18,019,885
SUPPLEMENTAL - OUTLAYS		-	440,799	88,496
TOTAL - OUTLAYS	o	20,667,511	19,843,549	18,108,381

FY 1995 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1993 ACTUAL	FY 1994 ESTIMATED	FY 1995 ESTIMATED
OPERATION AND MAINTENANCE				
Oper. & Maint., Defense-Wide	toa	9,073,217	9,511,241	10,223,115
APPROPRIATION ADJUSTED		9,876,821	9,482,741	10,223,115
SUPPLEMENTAL		-	21,600	-
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-87,800	-	-
TRANSFERS	*	148,516	-972,100	-
TOTAL - BUDGET AUTHORITY	ba *	9,937,537	8,532,241	10,223,115
OUTLAYS		9,575,459	9,295,849	9,952,098
SUPPLEMENTAL - OUTLAYS		-	16,459	3,758
TOTAL - OUTLAYS	o	9,575,459	9,312,308	9,955,856
Office of the Inspector General	toa	126,081	137,601	128,172
APPROPRIATION ADJUSTED		126,000	137,601	128,172
TRANSFERS		494	-	-
TOTAL - BUDGET AUTHORITY	ba	126,494	137,601	128,172
OUTLAYS	o	124,545	127,623	123,279
Oper. & Maint., Army Reserve	toa	1,037,171	1,075,140	1,253,744
APPROPRIATION ADJUSTED		1,038,525	1,075,140	1,253,744
TRANSFERS	*	-2,189	-	-
TOTAL - BUDGET AUTHORITY	ba *	1,036,336	1,075,140	1,253,744
OUTLAYS	o	1,027,251	1,048,192	1,188,357
Oper. & Maint., Navy Reserve	toa	864,323	763,137	827,819
APPROPRIATION ADJUSTED		850,982	763,137	827,819
TRANSFERS	*	20,851	-	-
TOTAL - BUDGET AUTHORITY	ba *	871,833	763,137	827,819
OUTLAYS	o	887,451	785,416	740,719
Oper. & Maint., Marine Corps Res.	toa	79,615	83,130	81,462
APPROPRIATION ADJUSTED		77,870	83,130	81,462
TRANSFERS	*	2,165	-	-
TOTAL - BUDGET AUTHORITY	ba *	80,035	83,130	81,462
OUTLAYS	o	84,643	83,604	72,470
Oper. & Maint., Air Force Reserve	toa	1,241,762	1,335,354	1,478,990
APPROPRIATION ADJUSTED		1,195,024	1,335,354	1,478,990
TRANSFERS	*	39,658	-	-
TOTAL - BUDGET AUTHORITY	ba *	1,234,682	1,335,354	1,478,990
OUTLAYS	o	1,253,177	1,276,249	1,435,931
Oper. & Maint., Army Nat'l Guard	toa	2,309,693	2,230,419	2,447,148
APPROPRIATION ADJUSTED		2,255,623	2,230,419	2,447,148
TRANSFERS	*	54,322	-	-
TOTAL - BUDGET AUTHORITY	ba *	2,309,945	2,230,419	2,447,148
OUTLAYS	o	2,298,876	2,209,267	2,337,826
Oper. & Maint., Air Nat'l Guard	toa	2,562,321	2,632,298	2,780,178
APPROPRIATION ADJUSTED		2,493,689	2,632,298	2,780,178
TRANSFERS	*	69,407	-	-
TOTAL - BUDGET AUTHORITY	ba *	2,563,096	2,632,298	2,780,178
OUTLAYS	o	2,561,409	2,555,770	2,600,481
Rifle Practice, Army	toa	2,679	2,483	2,544
APPROPRIATION ADJUSTED	ba	2,700	2,483	2,544
OUTLAYS	o	1,450	2,385	2,858
Claims, Defense				
OUTLAYS	o	222	-	-

FY 1995 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1993 ACTUAL	FY 1994 ESTIMATED	FY 1995 ESTIMATED
OPERATION AND MAINTENANCE				
Court of Military Appeals, Def.	toa	5,638	5,855	6,152
APPROPRIATION ADJUSTED	ba	5,900	5,855	6,152
OUTLAYS	o	5,369	5,201	5,496
Foreign Currency Fluct. Def.				
TRANSFERS		90,000	-	-
REAPPROPRIATION		452,312	-	-
TOTAL - BUDGET AUTHORITY	ba	542,312	-	-
Summer Olympics	toa	2,235	2,660	-
APPROPRIATION ADJUSTED		2,000	2,000	-
REAPPROPRIATION		418	660	-
TOTAL - BUDGET AUTHORITY	ba	2,418	2,660	-
OUTLAYS	o	225	1,376	2,457
Environmental Rest. Fund, Def.	toa	-	1,964,982	2,180,200
APPROPRIATION ADJUSTED		1,198,893	1,962,300	2,180,200
TRANSFERS		-1,198,712	-	-
TOTAL - BUDGET AUTHORITY	ba	181	1,962,300	2,180,200
OUTLAYS	o	-2,340	431,706	1,362,679
Goodwill Games				
OUTLAYS	o	8	-	-
Humanitarian Assistance	toa	148,600	108,000	71,900
APPROPRIATION ADJUSTED		51,000	48,000	71,900
TRANSFERS		42,600	60,000	-
TOTAL - BUDGET AUTHORITY	ba	93,600	108,000	71,900
OUTLAYS	o	110,086	109,531	98,346
Drug Intrdct & Cntr-Drq Act, Def	toa	-	868,200	714,200
APPROPRIATION ADJUSTED		1,140,651	868,200	714,200
TRANSFERS		-1,140,651	-	-
TOTAL - BUDGET AUTHORITY	ba	-	868,200	714,200
OUTLAYS	o	-	298,661	621,616
Cont for Int'l Peacekpng & Peace Enf Act	toa	-	-	300,000
APPROPRIATION ADJUSTED	ba	-	-	300,000
OUTLAYS	o	-	-	228,000
Restoration of Rocky Mtn Arsenal				
CONCEPTS	ba	24,299	2,000	2,000
OUTLAYS	o	8,597	2,000	2,000
Kaho'olawe Is Conveyance, Rem Env Rest				
APPROPRIATION ADJUSTED	ba	-	60,000	-
OUTLAYS	o	-	13,200	27,000
Payment to Kaho'olawe Island Fund	toa	-	60,000	-
APPROPRIATION ADJUSTED	ba	-	60,000	-
OUTLAYS	o	-	60,000	-
Defense Cooperation Acct				
APPROPRIATION ADJUSTED		30,000	-	-
CONCEPTS		6,127	4,371	4,371
TRANSFERS		-36,127	-4,371	-4,371
TOTAL - BUDGET AUTHORITY	ba	-	-	-
DoD 50th Anniv. WWII Comm Acct				
CONCEPTS	ba	-	1,000	5,000
OUTLAYS	o	-	1,000	5,000

FY 1995 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1993 ACTUAL	FY 1994 ESTIMATED	FY 1995 ESTIMATED
OPERATION AND MAINTENANCE				
Disposal of DoD Real Property				
APPROPRIATION ADJUSTED	ba	-	4,000	4,000
OUTLAYS	o	-	640	2,640
Lease of DoD Real Property				
APPROPRIATION ADJUSTED	ba	-	4,000	4,000
OUTLAYS	o	-	640	2,640
National Science Center, Army				
APPROPRIATION ADJUSTED	ba	-	40	45
OUTLAYS	o	-	40	45
DoD Overseas Mil. Fac. Inv. Rec.				
APPROPRIATION ADJUSTED	ba	-	10,027	7,086
OUTLAYS	o	-	1,604	6,148
World University Games				
APPROPRIATION ADJUSTED	toa	5,267	2,462	-
REAPPROPRIATION		6,000	-	-
		1,601	2,462	-
TOTAL - BUDGET AUTHORITY	ba	7,601	2,462	-
OUTLAYS	o	2,874	2,703	1,992
World Cup - 1994				
APPROPRIATION ADJUSTED	toa	8,836	6,164	-
REAPPROPRIATION		9,000	6,000	-
		-	164	-
TOTAL - BUDGET AUTHORITY	ba	9,000	6,164	-
OUTLAYS	o	897	8,034	3,966
Reinvest. for Econ. Growth, Def.				
APPROPRIATION ADJUSTED	toa	462,000	-	-
TRANSFERS		522,000	-	-
		-60,000	-	-
TOTAL - BUDGET AUTHORITY	ba	462,000	-	-
OUTLAYS	o	234,587	172,326	36,960
Defense Health Program				
APPROPRIATION ADJUSTED	toa	9,576,722	9,600,272	9,922,220
TRANSFERS	*	9,533,464	9,626,072	9,922,220
		51,386	-25,800	-
TOTAL - BUDGET AUTHORITY	ba *	9,584,850	9,600,272	9,922,220
OUTLAYS	o	8,169,719	9,024,183	9,665,521
Real Property Maintenance, Def.				
APPROPRIATION ADJUSTED	toa	1,720,327	-	-
TRANSFERS	*	1,549,127	-	-
		200,298	-	-
TOTAL - BUDGET AUTHORITY	ba *	1,749,425	-	-
OUTLAYS	o	515,865	1,021,452	398,458
Disaster Relief				
APPROPRIATION ADJUSTED	toa	24,388	15,000	-
REAPPROPRIATION		35,000	-	-
		35,000	15,000	-
TOTAL - BUDGET AUTHORITY	ba	70,000	15,000	-
OUTLAYS	o	20,879	22,625	18,796
Payment to Coast Guard				
APPROPRIATION ADJUSTED		303,000	21,700	-
TRANSFERS		-303,000	-21,700	-
TOTAL - BUDGET AUTHORITY	ba	-	-	-
FSU Threat Reduction				
APPROPRIATION ADJUSTED	toa	-	400,000	400,000
OUTLAYS	ba	-	400,000	400,000
	o	-	82,000	188,800

FY 1995 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1993 ACTUAL	FY 1994 ESTIMATED	FY 1995 ESTIMATED
OPERATION AND MAINTENANCE				
TOTAL - OPERATION AND MAINTENANCE	toa	90,788,532	88,907,513	92,861,513
APPROPRIATION ADJUSTED		82,730,351	87,408,367	92,726,644
SUPPLEMENTAL		-	1,106,600	-
CONCEPTS		30,426	7,371	11,371
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-87,800	-	-
TRANSFERS		6,009,946	-568,971	145,629
REAPPROPRIATION		489,331	18,286	-
TOTAL - BUDGET AUTHORITY	ba	89,172,254	87,971,653	92,883,644
OUTLAYS		94,121,051	87,820,115	87,777,655
SUPPLEMENTAL - OUTLAYS		-	875,066	175,510
TOTAL - OUTLAYS	o	94,121,051	88,695,181	87,953,165
PROCUREMENT				
Aircraft Procurement, Army	toa	1,378,084	1,327,586	1,041,581
APPROPRIATION ADJUSTED		1,441,422	1,318,886	1,041,581
SUPPLEMENTAL		-	20,300	-
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-3,000	-42,700	-
TRANSFERS		-17,638	-11,400	-
TOTAL - BUDGET AUTHORITY	ba	1,420,784	1,284,886	1,041,581
OUTLAYS		1,674,573	1,693,096	1,425,214
SUPPLEMENTAL - OUTLAYS		-	2,883	6,252
TOTAL - OUTLAYS	o	1,674,573	1,695,979	1,431,466
Missile Procurement, Army	toa	1,000,537	1,046,009	593,995
APPROPRIATION ADJUSTED		1,048,537	1,094,009	593,995
RESCISSION PROPOSAL		-	-48,000	-
TRANSFERS		-48,000	-	-
TOTAL - BUDGET AUTHORITY	ba	1,000,537	1,046,009	593,995
OUTLAYS		2,186,823	1,313,528	1,034,960
RESCISSION PROPOSAL - OUTLAYS		-	-4,080	-15,120
TOTAL - OUTLAYS	o	2,186,823	1,309,448	1,019,840
Procurement of W&TCV, Army	toa	906,209	887,217	919,786
APPROPRIATION ADJUSTED		920,709	887,217	919,786
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-578	-	-
TRANSFERS		-14,500	-	-
TOTAL - BUDGET AUTHORITY	ba	905,631	887,217	919,786
OUTLAYS	o	2,112,716	1,471,286	913,221
Procurement of Ammunition, Army	toa	1,007,793	735,445	844,644
APPROPRIATION ADJUSTED		1,094,260	735,445	844,644
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-	-82,661	-
TRANSFERS		-33,987	-	-
TOTAL - BUDGET AUTHORITY	ba	1,060,273	652,784	844,644
OUTLAYS	o	1,383,301	983,123	1,109,934
Other Procurement, Army	toa	3,060,938	2,888,566	2,690,233
APPROPRIATION ADJUSTED		3,041,483	2,888,366	2,690,233
SUPPLEMENTAL		-	200	-
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-16,087	-4,000	-
TRANSFERS		33,255	-	-
TOTAL - BUDGET AUTHORITY	ba	3,058,651	2,884,566	2,690,233
OUTLAYS		3,913,428	2,752,040	2,808,366
SUPPLEMENTAL - OUTLAYS		-	31	79
TOTAL - OUTLAYS	o	3,913,428	2,752,071	2,808,445

FY 1995 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1993 ACTUAL	FY 1994 ESTIMATED	FY 1995 ESTIMATED
PROCUREMENT				
Aircraft Procurement, Navy				
toa		5,391,117	5,565,120	4,786,265
APPROPRIATION ADJUSTED		6,005,712	5,694,420	4,786,265
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-24,800	-	-
RESCISSION PROPOSAL		-	-51,700	-
TRANSFERS	*	-364,895	-188,900	-
TOTAL - BUDGET AUTHORITY	ba *	5,616,017	5,453,820	4,786,265
OUTLAYS		7,245,592	6,250,169	5,594,171
RESCISSION PROPOSAL - OUTLAYS		-	-6,463	-16,079
TOTAL - OUTLAYS	o	7,245,592	6,243,706	5,578,092
Weapons Procurement, Navy				
toa		3,629,780	2,975,620	2,400,039
APPROPRIATION ADJUSTED		3,743,643	2,979,820	2,400,039
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-12,700	-22,500	-
TRANSFERS	*	-174,563	-146,000	-
TOTAL - BUDGET AUTHORITY	ba *	3,556,380	2,811,320	2,400,039
OUTLAYS	o	4,742,181	4,255,746	3,369,693
Shipbuilding & Conversion, Navy				
toa		5,807,913	4,133,775	5,585,397
APPROPRIATION ADJUSTED		5,962,396	4,183,775	5,585,397
RESCISSION PROPOSAL		-	-50,000	-
TRANSFERS	*	-1,537,086	554,569	-
TOTAL - BUDGET AUTHORITY	ba *	4,425,310	4,688,344	5,585,397
OUTLAYS		10,135,552	9,020,874	8,296,072
RESCISSION PROPOSAL - OUTLAYS		-	-2,500	-7,750
TOTAL - OUTLAYS	o	10,135,552	9,018,374	8,288,322
Other Procurement, Navy				
toa		5,217,431	2,983,031	3,319,418
APPROPRIATION ADJUSTED		5,585,613	2,983,031	3,319,418
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-141,150	-26,600	-
TRANSFERS	*	-173,258	-163,274	-
TOTAL - BUDGET AUTHORITY	ba *	5,271,205	2,793,157	3,319,418
OUTLAYS	o	6,400,569	4,996,720	4,184,359
Procurement, Marine Corps				
toa		823,099	440,216	554,620
APPROPRIATION ADJUSTED		824,607	440,216	554,620
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-	-14,782	-
TRANSFERS		5,000	-	-
TOTAL - BUDGET AUTHORITY	ba	829,607	425,434	554,620
OUTLAYS	o	1,458,174	816,618	683,302
Aircraft Procurement, Air Force				
toa		9,907,406	6,605,034	6,747,599
APPROPRIATION ADJUSTED		10,000,296	6,658,734	6,747,599
RESCISSION PROPOSAL		-	-105,600	-
TRANSFERS		12,710	-53,700	-
TOTAL - BUDGET AUTHORITY	ba	10,013,006	6,499,434	6,747,599
OUTLAYS		11,438,378	10,392,261	10,019,679
RESCISSION PROPOSAL - OUTLAYS		-	-3,696	-24,394
TOTAL - OUTLAYS	o	11,438,378	10,388,565	9,995,285
Weapons Procurement, Air Force				
toa		4,223,873	3,859,870	4,392,173
APPROPRIATION ADJUSTED		4,360,273	3,859,870	4,392,173
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-72,900	-6,000	-
TRANSFERS		-57,500	-	-
TOTAL - BUDGET AUTHORITY	ba	4,229,873	3,853,870	4,392,173
OUTLAYS	o	5,423,847	4,658,118	4,181,457
Other Procurement, Air Force				
toa		7,546,751	7,646,750	7,078,253
APPROPRIATION ADJUSTED		7,681,077	7,619,950	7,078,253
SUPPLEMENTAL		-	26,800	-
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-96,800	-30,982	-
TRANSFERS		-23,820	-	-
TOTAL - BUDGET AUTHORITY	ba	7,560,457	7,615,768	7,078,253
OUTLAYS		8,052,669	8,259,222	7,793,669
SUPPLEMENTAL - OUTLAYS		-	4,288	5,950
TOTAL - OUTLAYS	o	8,052,669	8,263,510	7,799,619

FY 1995 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1993 ACTUAL	FY 1994 ESTIMATED	FY 1995 ESTIMATED
PROCUREMENT				
Procurement, Defense-Wide	toa	2,085,352	1,803,639	1,744,916
APPROPRIATION ADJUSTED		1,962,058	1,809,739	1,744,916
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-23,200	-	-
TRANSFERS		44,456	-6,100	-
TOTAL - BUDGET AUTHORITY	ba	1,983,314	1,803,639	1,744,916
OUTLAYS	o	1,733,175	1,947,293	1,940,808
National Guard & Res. Equip.	toa	1,306,343	1,200,000	-
APPROPRIATION ADJUSTED		1,567,200	1,200,000	-
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-249,200	-	-
TRANSFERS	*	21,243	-36,300	-
TOTAL - BUDGET AUTHORITY	ba *	1,339,243	1,163,700	-
OUTLAYS	o	1,662,195	1,436,185	1,284,708
Defense Production Act Purchases	toa	-	200,000	-
APPROPRIATION ADJUSTED	ba	-	200,000	-
OUTLAYS	o	13,344	17,000	28,200
Coastal Defense Augmentation				
OUTLAYS	o	8,524	-	-
Proc. of Aircraft & Missiles, Navy				
OUTLAYS	o	-82	-	-
Chem Agents & Munit Destr, Def	toa	518,551	389,947	575,349
APPROPRIATION ADJUSTED	ba	518,600	389,947	575,349
OUTLAYS	o	350,909	560,164	520,796
TOTAL - PROCUREMENT	toa	53,811,177	44,687,825	43,274,268
APPROPRIATION ADJUSTED		55,757,886	44,943,225	43,274,268
SUPPLEMENTAL		-	47,300	-
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-640,415	-230,225	-
RESCISSION PROPOSAL		-	-255,300	-
TRANSFERS		-2,328,583	-51,105	-
TOTAL - BUDGET AUTHORITY	ba	52,788,888	44,453,895	43,274,268
OUTLAYS		69,935,867	60,823,443	55,188,609
SUPPLEMENTAL - OUTLAYS		-	7,202	12,281
RESCISSION PROPOSAL - OUTLAYS		-	-16,739	-63,343
TOTAL - OUTLAYS	o	69,935,867	60,813,906	55,137,547
RESEARCH, DEV, TEST & EVAL				
RDT&E, Army	toa	6,057,072	5,421,346	5,260,082
APPROPRIATION ADJUSTED		6,015,110	5,409,946	5,260,082
TRANSFERS		41,962	11,400	-
TOTAL - BUDGET AUTHORITY	ba	6,057,072	5,421,346	5,260,082
OUTLAYS	o	6,218,191	5,454,402	5,252,170
RDT&E, Navy	toa	8,867,441	8,301,286	8,934,718
APPROPRIATION ADJUSTED		8,907,536	8,313,486	8,934,718
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-9,300	-	-
TRANSFERS	*	15,600	-58,595	-
TOTAL - BUDGET AUTHORITY	ba *	8,913,836	8,254,891	8,934,718
OUTLAYS	o	8,944,299	8,605,734	8,825,619
RDT&E, Air Force	toa	12,866,924	12,258,662	12,349,362
APPROPRIATION ADJUSTED		13,189,398	12,204,962	12,349,362
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-145,492	-51,000	-
TRANSFERS	*	-64,982	-1,800	-
TOTAL - BUDGET AUTHORITY	ba *	12,978,924	12,152,162	12,349,362
OUTLAYS	o	12,338,221	12,201,135	12,471,850

FY 1995 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1993 ACTUAL	FY 1994 ESTIMATED	FY 1995 ESTIMATED
RESEARCH, DEV. TEST & EVAL				
RDT&E, L Unse-Wide	toa	9,764,807	8,710,050	9,416,855
APPROPRIATION ADJUSTED		9,798,538	8,760,050	9,416,855
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-82,500	-	-
RESCISSION PROPOSAL		-	-50,000	-
TRANSFERS		29,633	-	-
REAPPROPRIATION		6,979	-	-
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TOTAL - BUDGET AUTHORITY	ba	9,752,650	8,710,050	9,416,855
OUTLAYS		9,204,125	9,207,936	9,357,506
RESCISSION PROPOSAL - OUTLAYS		-	-23,600	-19,400
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TOTAL - OUTLAYS	o	9,204,125	9,184,336	9,338,106
Devel. Test & Eval., Defense	toa	259,021	231,757	251,495
APPROPRIATION ADJUSTED	ba	259,021	231,757	251,495
OUTLAYS	o	240,077	219,837	224,257
Operational Test & Eval., Defense	toa	12,333	11,450	12,501
APPROPRIATION ADJUSTED	ba	12,333	11,450	12,501
OUTLAYS	o	22,795	3,849	8,859
TOTAL - RESEARCH, DEV. TEST & EVAL	toa	37,827,598	34,934,551	36,225,013
APPROPRIATION ADJUSTED		38,181,936	34,931,651	36,225,013
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-237,292	-51,000	-
RESCISSION PROPOSAL		-	-50,000	-
TRANSFERS		22,213	-48,995	-
REAPPROPRIATION		6,979	-	-
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TOTAL - BUDGET AUTHORITY	ba	37,973,836	34,781,656	36,225,013
OUTLAYS		36,967,708	35,692,893	36,140,261
RESCISSION PROPOSAL - OUTLAYS		-	-23,600	-19,400
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TOTAL - OUTLAYS	o	36,967,708	35,669,293	36,120,861
MILITARY CONSTRUCTION				
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Military Construction, Army	toa	434,626	790,542	690,576
APPROPRIATION ADJUSTED		430,770	906,676	690,576
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-	-13,900	-
RESCISSION PROPOSAL		-	-116,134	-
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TOTAL - BUDGET AUTHORITY	ba	430,770	776,642	690,576
OUTLAYS		802,159	727,732	756,675
RESCISSION PROPOSAL - OUTLAYS		-	-15,446	-42,853
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TOTAL - OUTLAYS	o	802,159	712,286	713,822
Military Construction, Navy	toa	339,264	681,573	320,470
APPROPRIATION ADJUSTED		376,387	681,573	320,470
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-	-122,627	-
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TOTAL - BUDGET AUTHORITY	ba	376,387	558,946	320,470
OUTLAYS	o	884,636	718,246	577,840
Military Construction, Air Force	toa	735,530	936,473	357,313
APPROPRIATION ADJUSTED		717,780	1,021,567	357,313
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-	-30,095	-
RESCISSION PROPOSAL		-	-85,094	-
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TOTAL - BUDGET AUTHORITY	ba	717,780	906,378	357,313
OUTLAYS		900,575	920,278	842,126
RESCISSION PROPOSAL - OUTLAYS		-	-7,148	-22,975
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TOTAL - OUTLAYS	o	900,575	913,130	819,151

FY 1995 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1993 ACTUAL	FY 1994 ESTIMATED	FY 1995 ESTIMATED
MILITARY CONSTRUCTION				
Military Construction, Def-Wide	toa	290,822	562,008	481,729
APPROPRIATION ADJUSTED		262,116	562,008	481,729
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-	-15,500	-
TRANSFERS	*	14,444	-	-
TOTAL - BUDGET AUTHORITY	ba *	276,560	546,508	481,729
OUTLAYS	o	511,930	596,243	517,114
Mil. Con., Army National Guard	toa	213,033	50,865	9,929
APPROPRIATION ADJUSTED		214,989	302,719	9,929
RESCISSION PROPOSAL		-	-251,854	-
TOTAL - BUDGET AUTHORITY	ba	214,989	50,865	9,929
OUTLAYS		223,520	258,092	252,515
RESCISSION PROPOSAL - OUTLAYS		-	-5,541	-73,793
TOTAL - OUTLAYS	o	223,520	252,551	178,722
Mil. Con., Air National Guard	toa	287,559	142,353	122,770
APPROPRIATION ADJUSTED		305,759	247,491	122,770
RESCISSION PROPOSAL		-	-105,138	-
TOTAL - BUDGET AUTHORITY	ba	305,759	142,353	122,770
OUTLAYS		239,237	267,977	254,364
RESCISSION PROPOSAL - OUTLAYS		-	-1,472	-56,775
TOTAL - OUTLAYS	o	239,237	266,505	197,589
Mil. Con., Army Reserve	toa	42,150	82,233	7,910
APPROPRIATION ADJUSTED		42,150	102,040	7,910
RESCISSION PROPOSAL		-	-19,807	-
TOTAL - BUDGET AUTHORITY	ba	42,150	82,233	7,910
OUTLAYS		71,095	80,220	109,741
RESCISSION PROPOSAL - OUTLAYS		-	-1,386	-11,092
TOTAL - OUTLAYS	o	71,095	78,834	98,649
Mil. Con., Naval Reserve	toa	15,400	20,591	2,355
APPROPRIATION ADJUSTED		15,400	25,029	2,355
RESCISSION PROPOSAL		-	-4,438	-
TOTAL - BUDGET AUTHORITY	ba	15,400	20,591	2,355
OUTLAYS		41,618	45,710	31,483
RESCISSION PROPOSAL - OUTLAYS		-	-164	-377
TOTAL - OUTLAYS	o	41,618	45,546	31,106
Mil. Con., Air Force Reserve	toa	29,900	55,727	28,190
APPROPRIATION ADJUSTED		29,900	74,486	28,190
RESCISSION PROPOSAL		-	-18,759	-
TOTAL - BUDGET AUTHORITY	ba	29,900	55,727	28,190
OUTLAYS		29,448	28,317	27,694
RESCISSION PROPOSAL - OUTLAYS		-	-	-2,120
TOTAL - OUTLAYS	o	29,448	28,317	25,574
Base Realign. & C1. Acct. Pt I, Def	toa	415,700	77,830	87,600
APPROPRIATION ADJUSTED	ba	415,700	12,830	87,600
OUTLAYS	o	520,741	630,272	398,459
Base Realign. & C1. Acct. Pt II, Def	toa	957,970	1,438,942	573,500
APPROPRIATION ADJUSTED		1,618,600	1,526,310	265,700
TRANSFERS	*	-	-	133,000
TOTAL - BUDGET AUTHORITY	ba *	1,618,600	1,526,310	398,700
OUTLAYS	o	277,382	645,668	779,188

FY 1995 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1993 ACTUAL	FY 1994 ESTIMATED	FY 1995 ESTIMATED
MILITARY CONSTRUCTION				
Base Realign. & Cl. Acct. Pt III, Army	toa	-	35,000	113,800
APPROPRIATION ADJUSTED	ba	-	35,000	113,800
OUTLAYS	o	-	1,540	16,557
Base Realign. & Cl. Acct. Pt III, Navy	toa	-	789,000	1,827,258
APPROPRIATION ADJUSTED	ba	-	789,000	1,827,258
OUTLAYS	o	-	34,716	340,769
Base Realign. & Cl. Acct. Pt III, AF	toa	-	203,000	107,400
APPROPRIATION ADJUSTED	ba	-	203,000	107,400
OUTLAYS	o	-	8,932	71,716
Base Realign. & Cl. Acct. Pt III, Def	toa	-	117,000	274,400
APPROPRIATION ADJUSTED	ba	-	117,000	274,400
OUTLAYS	o	-	5,148	50,684
For. Curr. Fluct., Constr., Def. REAPPROPRIATION	ba	49,705	-	-
NATO Infrastructure	toa	129,748	148,417	229,000
APPROPRIATION ADJUSTED	ba	60,000	140,000	219,000
OUTLAYS	o	328,957	204,715	179,997
TOTAL - MILITARY CONSTRUCTION	toa	3,891,702	6,131,554	5,234,200
APPROPRIATION ADJUSTED		4,489,551	6,746,729	4,916,400
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-	-182,122	-
RESCISSION PROPOSAL		-	-601,224	-
TRANSFERS		14,444	-	133,000
REAPPROPRIATION		49,705	-	-
TOTAL - BUDGET AUTHORITY	ba	4,553,700	5,963,383	5,049,400
OUTLAYS		4,831,298	5,173,806	5,206,922
RESCISSION PROPOSAL - OUTLAYS		-	-31,157	-209,985
TOTAL - OUTLAYS	o	4,831,298	5,142,649	4,996,937
FAMILY HOUSING				
Family Housing Construction, Army	toa	161,869	228,885	152,402
APPROPRIATION ADJUSTED	ba	160,122	228,885	152,402
OUTLAYS	o	61,139	120,241	150,530
Fam. Housing Oper. & Debt, Army	toa	1,360,517	1,069,189	1,121,208
APPROPRIATION ADJUSTED		1,363,697	1,069,601	1,121,208
PORTION FOR DEBT REDUCTION		-126	-412	-
TOTAL - BUDGET AUTHORITY	ba	1,363,571	1,069,189	1,121,208
OUTLAYS	o	1,293,045	1,152,881	1,116,084
Fam. Housing Constr., Navy & MC	toa	378,881	370,208	229,295
APPROPRIATION ADJUSTED		378,434	370,208	229,295
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-	-40,371	-
TOTAL - BUDGET AUTHORITY	ba	378,434	329,837	229,295
OUTLAYS	o	172,106	246,240	287,927
Fam Housing Oper & Debt, Navy & MC	toa	665,632	772,055	853,599
APPROPRIATION ADJUSTED	ba	665,591	772,055	853,599
OUTLAYS	o	707,685	703,343	811,042
Family Housing Construction, AF	toa	250,084	187,035	252,993
APPROPRIATION ADJUSTED		283,786	187,035	252,993
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-	-55,102	-
TOTAL - BUDGET AUTHORITY	ba	283,786	131,933	252,993
OUTLAYS	o	154,624	244,054	208,293

FY 1995 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1993 ACTUAL	FY 1994 ESTIMATED	FY 1995 ESTIMATED
FAMILY HOUSING				
Fam. Housing Oper & Debt, AF	toa	924,156	790,912	801,345
APPROPRIATION ADJUSTED	ba	927,941	790,912	801,345
OUTLAYS	o	809,734	894,106	827,593
Fam. Housing Constr. Def-Wide	toa	-	159	350
APPROPRIATION ADJUSTED	ba	-	159	350
OUTLAYS	o	155	851	591
Fam Housing Oper & Debt, Def-Wide	toa	26,664	26,337	29,031
APPROPRIATION ADJUSTED	ba	28,400	26,337	29,031
OUTLAYS	o	25,505	26,668	27,200
Homeowners Asst Fund, Def.	toa	64,282	146,376	169,184
APPROPRIATION ADJUSTED		133,000	151,400	-
TRANSFERS	*	-	-	-133,000
TOTAL - BUDGET AUTHORITY	ba *	133,000	151,400	-133,000
OUTLAYS	o	31,440	95,318	91,990
TOTAL - FAMILY HOUSING	toa	3,832,085	3,591,156	3,609,407
APPROPRIATION ADJUSTED		3,940,971	3,596,592	3,440,223
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-	-95,473	-
TRANSFERS		-	-	-133,000
PORTION FOR DEBT REDUCTION		-126	-412	-
TOTAL - BUDGET AUTHORITY	ba	3,940,845	3,500,707	3,307,223
OUTLAYS	o	3,255,433	3,483,702	3,521,250
SPECIAL FOREIGN CURRENCY PROGRAM				
Special Foreign Currency Program				
OUTLAYS	o	3,762	-	-
REVOLVING AND MANAGEMENT FUNDS				
National Def Stockpile Trans Fund				
TRANSFERS	ba *	-200,000	-500,000	-150,000
OUTLAYS	o	-118,068	-500,000	-150,000
W. Langer Jewel Brng P1 Rev Fund				
OUTLAYS	o	894	-	-
Pent. Reserv. Maint. Rev. Fund				
OUTLAYS	o	-58,878	-	-
Emergency Response Fund, Defense				
OUTLAYS	o	4	-	-
Defense Business Operations Fund	toa	1,417,300	1,102,295	1,169,038
APPROPRIATION ADJUSTED		1,417,300	1,102,295	1,169,038
TRANSFERS	*	-5,495,044	94,000	-
CONTRACT AUTHORITY		6,316,841	-	-
TOTAL - BUDGET AUTHORITY	ba	2,239,097	1,196,295	1,169,038
OUTLAYS	o	-4,860,011	3,345,006	1,442,829
Navy Management Fund				
OUTLAYS	o	27,477	-	-
Army Conv. Ammo Wrkng Cap. Fund				
OUTLAYS	o	194,561	-	-

FY 1995 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1993 ACTUAL	FY 1994 ESTIMATED	FY 1995 ESTIMATED
REVOLVING AND MANAGEMENT FUNDS				
National Defense Sealift Fund	toa	2,463,532	1,540,800	608,600
APPROPRIATION ADJUSTED		613,400	1,540,800	608,600
TRANSFERS		1,850,132	-	-
TOTAL - BUDGET AUTHORITY	ba	2,463,532	1,540,800	608,600
OUTLAYS	o	68,604	146,890	359,885
TOTAL - REVOLVING AND MANAGEMENT FUNDS	toa	3,880,832	2,643,095	1,777,638
APPROPRIATION ADJUSTED		2,030,700	2,643,095	1,777,638
TRANSFERS		-3,844,912	-406,000	-150,000
CONTRACT AUTHORITY		6,316,841	-	-
TOTAL - BUDGET AUTHORITY	ba	4,502,629	2,237,095	1,627,638
OUTLAYS	o	-4,745,417	2,991,896	1,652,714
DEFENSE-WIDE CONTINGENCIES				
General Transfer Authority				
OUTLAYS	o	-	350,000	205,000
DEDUCTIONS FOR OFFSETTING RCPTS				
Offsetting Receipts, Army				
CONCEPTS	ba	-232,432	-265,000	-268,000
OUTLAYS	o	-232,432	-265,000	-268,000
Offsetting Receipts, Navy				
CONCEPTS	ba	-205,331	-209,000	-209,000
OUTLAYS	o	-205,331	-209,000	-209,000
Offsetting Receipts, Air Force				
CONCEPTS	ba	-222,061	-310,000	-315,000
OUTLAYS	o	-222,061	-310,000	-315,000
Offsetting Receipts, Defense				
CONCEPTS	ba	-18,351	-4,500	-4,500
OUTLAYS	o	-18,351	-4,500	-4,500
Rocky Mountain Arsenal				
CONCEPTS	ba	-24,299	-2,000	-2,000
OUTLAYS	o	-24,299	-2,000	-2,000
Defense Cooperation Receipts				
CONCEPTS	ba	-38,233	-	-
OUTLAYS	o	-38,233	-	-
Interest on Def. Coop. Receipts				
CONCEPTS	ba	-13,307	-150	-75
OUTLAYS	o	-13,307	-150	-75
Fees Coll,Kaho'olawe Is Conveyance				
CONCEPTS	ba	-	-60,000	-
OUTLAYS	o	-	-60,000	-
Fees Coll,Use of Nat Sci Ctr Fac				
CONCEPTS	ba	-	-40	-45
OUTLAYS	o	-	-40	-45
Rcpts, Disp DoD Real Prop, Def				
CONCEPTS	ba	-11,197	-4,000	-4,000
OUTLAYS	o	-11,197	-4,000	-4,000

FY 1995 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1993 ACTUAL	FY 1994 ESTIMATED	FY 1995 ESTIMATED
DEDUCTIONS FOR OFFSETTING RCPTS				
Rcpts. Lease DoD Real Prop. Def				
CONCEPTS	ba	-15,796	-4,000	-4,000
OUTLAYS	o	-15,796	-4,000	-4,000
Rcpts. Ovr's Mil Fac Inv Recov				
CONCEPTS	ba	-5,274	-5,000	-5,000
OUTLAYS	o	-5,274	-5,000	-5,000
Royalties - DoD Mil Ens & Trdmk				
CONCEPTS	ba	-	-1,000	-5,000
OUTLAYS	o	-	-1,000	-5,000
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS				
CONCEPTS	ba	-786,281	-864,690	-816,620
OUTLAYS	o	-786,281	-864,690	-816,620
TRUST FUNDS				
Army Trust Funds				
CONCEPTS	ba	412	466	373
OUTLAYS	o	198	300	300
Navy Trust Funds				
CONCEPTS	ba	22,749	26,300	26,425
OUTLAYS	o	23,901	26,200	26,200
Air Force General Gift Fund				
CONCEPTS	ba	653	400	450
OUTLAYS	o	1,688	200	200
For. Nat. Empl. Sep. Pay Tr. Fund				
CONCEPTS	ba	90,398	85,100	79,500
OUTLAYS	o	82,570	78,032	68,833
Voluntary Separation Trust Fund				
CONCEPTS	ba	227,153	65,000	56,000
OUTLAYS	o	46,430	133,000	159,600
National Science Center Gift Fund				
CONCEPTS	ba	-	30	20
OUTLAYS	o	-	30	20
National Security Educ. Trust Fund				
APPROPRIATION ADJUSTED	ba	10,000	10,000	14,300
OUTLAYS	o	8,338	9,000	14,580
Navy Trust Revolving Funds				
OUTLAYS	o	-17	-500	-500
Air Force Trust Revolving Funds				
OUTLAYS	o	3,175	5,000	5,000
Schg Coll. Sales Comm. Strs, Def-TR				
CONTRACT AUTHORITY	ba	-	72,100	54,600
OUTLAYS	o	-9,974	80,300	94,100
APPROPRIATION ADJUSTED		10,000	10,000	14,300
CONCEPTS		341,365	177,298	162,768
CONTRACT AUTHORITY		-	72,100	54,600
TOTAL - BUDGET AUTHORITY	ba	351,365	259,398	231,668
OUTLAYS	o	156,309	331,562	368,333

FY 1995 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1993 ACTUAL	FY 1994 ESTIMATED	FY 1995 ESTIMATED
INTERFUND TRANSACTIONS				
Interfund Transactions, Navy				
CONCEPTS	ba	-21,505	-25,000	-25,000
OUTLAYS	o	-21,505	-25,000	-25,000
Interfund Transactions, Defense				
CONCEPTS	ba	-8,338	-	-
OUTLAYS	o	-8,338	-	-
Intrfd Tr, For Nat Empl Sep Fund				
CONCEPTS	ba	-90,398	-85,100	-79,500
OUTLAYS	o	-90,398	-85,100	-79,500
Intrfd Tr, Vol Sep Incentive Fund				
CONCEPTS	ba	-949,100	-	-
OUTLAYS	o	-949,100	-	-
TOTAL - INTERFUND TRANSACTIONS				
CONCEPTS	ba	-1,069,341	-110,100	-104,500
OUTLAYS	o	-1,069,341	-110,100	-104,500
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TOTAL - DEPARTMENT OF DEFENSE	toa	269,992,915	251,669,138	253,457,436
APPROPRIATION ADJUSTED		263,423,520	250,903,703	252,849,883
SUPPLEMENTAL		-	1,198,300	-
CONCEPTS		-1,483,831	-790,123	-746,981
RESCISSIONS OF BUDGET AUTHORITY ENACTED		-965,507	-558,820	-
RESCISSION PROPOSAL		-	-906,524	-
TRANSFERS		-434,752	-970,071	-4,371
REAPPROPRIATION		546,015	18,286	-
PORTION FOR DEBT REDUCTION		-126	-412	-
CONTRACT AUTHORITY		6,316,841	72,100	54,600
TOTAL - BUDGET AUTHORITY	ba	267,402,160	248,966,439	252,153,131
OUTLAYS		278,574,385	266,630,647	259,398,117
SUPPLEMENTAL - OUTLAYS		-	924,674	189,695
RESCISSION PROPOSAL - OUTLAYS		-	-71,496	-292,728
TOTAL - OUTLAYS	o	278,574,385	267,483,825	259,295,084

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**DIRECT BUDGET PLAN (TOA), DIRECT OBLIGATIONS,
BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION
ACCOUNT, FY 93, FY 94, and FY 95**

DEPARTMENT OF DEFENSE

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT BUDGET PLAN (TOA)			DIRECT OBLIGATIONS		
	FY 1993	FY 1994	FY 1995	FY 1993	FY 1994	FY 1995
MILITARY PERSONNEL						
Military Personnel, Army	22,985,376	21,302,777	20,601,170	22,985,376	21,302,777	20,601,170
Military Personnel, Navy	19,349,514	18,350,350	17,580,983	19,349,514	18,350,350	17,580,983
Military Personnel, Marine Corps	5,904,197	5,772,317	5,778,571	5,904,197	5,772,317	5,778,571
Military Personnel, Air Force	18,275,063	15,946,430	17,218,579	18,275,063	15,946,430	17,218,579
Reserve Personnel, Army	2,182,211	2,149,147	2,174,520	2,182,211	2,149,147	2,174,520
Reserve Personnel, Navy	1,655,798	1,555,800	1,392,409	1,655,798	1,555,800	1,392,409
Reserve Personnel, Marine Corps	340,256	350,890	353,948	340,256	350,890	353,948
Reserve Personnel, Air Force	715,354	781,958	781,383	715,354	781,958	781,383
National Guard Personnel, Army	3,364,430	3,340,283	3,360,505	3,364,430	3,340,283	3,360,505
National Guard Personnel, AF	1,210,790	1,223,492	1,233,329	1,210,790	1,223,492	1,233,329
TOTAL - MILITARY PERSONNEL	75,982,989	70,773,444	70,475,397	75,982,989	70,773,444	70,475,397
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	19,232,757	16,360,469	17,820,994	19,232,757	16,360,469	17,820,994
Oper. & Maint., Navy	21,248,021	20,142,042	21,227,239	21,248,021	20,142,042	21,227,239
Oper. & Maint., Marine Corps	1,968,766	1,857,699	1,918,395	1,968,766	1,857,699	1,918,395
Oper. & Maint., Air Force	19,066,113	19,742,905	19,077,041	19,066,113	19,742,905	19,077,041
Oper. & Maint., Defense Wide	9,073,217	9,511,241	10,223,115	9,073,217	9,511,241	10,223,115
Office of the Inspector General	126,081	137,601	128,172	126,341	138,321	128,172
Oper. & Maint., Army Reserve	1,037,171	1,075,140	1,253,744	1,037,171	1,075,140	1,253,744
Oper. & Maint., Navy Reserve	864,323	763,137	827,819	864,323	763,137	827,819
Oper. & Maint., Marine Corps Res.	79,615	83,130	81,462	79,615	83,130	81,462
Oper. & Maint., Air Force Reserve	1,241,762	1,335,354	1,478,990	1,241,762	1,335,354	1,478,990
Oper. & Maint., Army Nat'l Guard	2,309,693	2,230,419	2,447,148	2,309,693	2,230,419	2,447,148
Oper. & Maint., Air Nat'l Guard	2,562,321	2,632,298	2,780,178	2,562,321	2,632,298	2,780,178
Rifle Practice, Army	2,679	2,483	2,544	2,679	2,483	2,544
Claims, Defense	-	-	-	-	-	-
Court of Military Appeals, Def.	5,638	5,855	6,152	5,638	5,855	6,152
Foreign Currency Fluct. Def.	-	-	-	-	-	-
Summer Olympics	2,235	2,660	-	2,235	2,660	-
Environmental Rest. Fund, Def.	-	1,964,982	2,180,200	-	1,964,982	2,180,200
Goodwill Games	-	-	-	-	-	-
Humanitarian Assistance	148,600	108,000	71,900	176,420	105,592	86,340
Drug Intrdct & Cntr-Drg Act, Def	-	868,200	714,200	-	868,200	714,200
Contrib fr Int'l Peacekpng & Peace Enf Act Fd	-	-	300,000	-	-	300,000
Restoration of Rocky Mtn Arsenal	-	-	-	1,781	2,000	2,000
Kaho'olawe Is Convync, Rem Env Rest	-	-	-	-	60,000	-
Paymnt to Kaho'olawe Island Fd	-	60,000	-	-	60,000	-
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	1,000	5,000
Disposal of DoD Real Property	-	-	-	-	4,000	4,000
Lease of DoD Real Property	-	-	-	-	4,000	4,000
National Science Center, Army	-	-	-	-	40	45
DoD Overseas Mil. fac. Inv. Rec.	-	-	-	-	10,027	7,056
World University Games	5,267	2,462	-	5,267	2,462	-
World Cup - 1994	8,836	6,164	-	8,836	6,164	-
Reinvest. for Econ. Growth, Def.	462,000	-	-	247,786	214,214	-
Defense Health Program	9,576,722	9,600,272	9,922,220	9,439,516	9,682,751	9,915,169
Real Property Maintenance, Def.	1,720,327	-	-	1,552,046	443,972	-
Disaster Relief	24,388	15,000	-	44,548	30,840	-
FSU Threat Reduction	-	400,000	400,000	-	400,000	400,000
TOTAL - OPERATION AND MAINTENANCE	90,766,532	88,907,513	92,861,513	90,296,852	89,743,397	92,891,033

DEPARTMENT OF DEFENSE

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 1993	FY 1994	FY 1995	FY 1993	FY 1994	FY 1995
MILITARY PERSONNEL						
Military Personnel, Army	22,985,457	21,302,777	20,601,170	22,932,513	21,572,472	20,594,346
Military Personnel, Navy	19,350,664	18,350,350	17,580,983	19,383,969	18,252,615	17,573,518
Military Personnel, Marine Corps	5,939,452	5,772,317	5,778,571	5,920,216	5,659,967	5,760,991
Military Personnel, Air Force	18,222,063	15,946,430	17,218,579	18,257,788	16,114,878	17,123,078
Reserve Personnel, Army	2,186,896	2,149,147	2,174,520	2,205,907	2,144,749	2,157,827
Reserve Personnel, Navy	1,657,280	1,555,800	1,392,409	1,636,462	1,528,716	1,374,599
Reserve Personnel, Marine Corps	347,103	350,890	353,948	337,543	343,149	346,662
Reserve Personnel, Air Force	709,219	781,958	781,383	712,598	767,879	763,435
National Guard Personnel, Army	3,366,593	3,340,283	3,360,503	3,337,498	3,354,948	3,342,793
National Guard Personnel, AF	1,209,538	1,223,492	1,233,329	1,179,502	1,241,053	1,223,148
TOTAL - MILITARY PERSONNEL	75,974,265	70,773,444	70,475,397	75,903,996	70,980,426	70,260,397
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	17,432,588	16,358,157	17,820,994	20,542,507	17,622,891	17,357,299
Oper. & Maint., Navy	20,900,488	20,109,109	21,227,239	23,783,368	20,732,050	19,539,120
Oper. & Maint., Marine Corps	1,743,730	1,857,699	1,918,395	2,246,416	1,836,955	1,812,028
Oper. & Maint., Air Force	18,381,204	19,742,905	19,077,041	20,667,511	19,843,549	18,108,381
Oper. & Maint., Defense-Wide	9,937,537	8,532,241	10,223,115	9,575,459	9,312,308	9,955,856
Office of the Inspector General	126,494	137,601	128,172	124,545	127,623	123,279
Oper. & Maint., Army Reserve	1,036,336	1,075,140	1,253,744	1,027,251	1,048,192	1,188,357
Oper. & Maint., Navy Reserve	871,833	763,137	827,819	887,451	785,416	740,719
Oper. & Maint., Marine Corps Res.	80,035	83,130	81,462	84,643	83,604	72,470
Oper. & Maint., Air Force Reserve	1,234,682	1,335,354	1,478,990	1,253,177	1,276,249	1,435,931
Oper. & Maint., Army Nat'l Guard	2,309,945	2,230,419	2,447,148	2,298,876	2,209,267	2,337,826
Oper. & Maint., Air Nat'l Guard	2,563,096	2,632,298	2,780,178	2,561,409	2,555,770	2,600,481
Rifle Practice, Army	2,700	2,483	2,544	1,450	2,385	2,858
Claims, Defense	-	-	-	222	-	-
Court of Military Appeals, Def.	5,900	5,855	6,152	5,369	5,201	5,496
Foreign Currency Fluct. Def.	542,312	-	-	-	-	-
Summer Olympics	2,418	2,660	-	225	1,376	2,457
Environmental Rest. Fund, Def.	181	1,962,300	2,180,200	-2,340	431,706	1,362,679
Goodwill Games	-	-	-	8	-	-
Humanitarian Assistance	93,600	108,000	71,900	110,086	109,531	98,346
Drug Intrdct & Cntr-Drg Act, Def	-	868,200	714,200	-	298,661	621,616
Contrib fr Int'l Peacekpng & Peace Enf Act Fd	-	-	300,000	-	-	228,000
Restoration of Rocky Mtn Arsenal	24,299	2,000	2,000	8,597	2,000	2,000
Kaho'olawe Is Convync, Rem Env Rest	-	60,000	-	-	13,200	27,000
Paymnt to Kaho'olawe Island Fd	-	60,000	-	-	60,000	-
DoD 50th Anniv. WWII Comm Acct	-	1,000	5,000	-	1,000	5,000
Disposal of DoD Real Property	-	4,000	4,000	-	640	2,640
Lease of DoD Real Property	-	4,000	4,000	-	640	2,640
National Science Center, Army	-	40	45	-	40	45
DoD Overseas Mil. Fac. Inv. Rec.	-	10,027	7,086	-	1,604	6,148
World University Games	7,601	2,462	-	2,874	2,703	1,992
World Cup - 1994	9,000	6,164	-	897	8,034	3,966
Reinvest. for Econ. Growth, Def.	462,000	-	-	234,587	172,326	36,960
Defense Health Program	9,584,850	9,600,272	9,922,220	8,169,719	9,024,183	9,665,521
Real Property Maintenance, Def.	1,749,425	-	-	515,865	1,021,452	398,458
Disaster Relief	70,000	15,000	-	20,879	22,625	18,796
FSU Threat Reduction	-	400,000	400,000	-	82,000	188,800
TOTAL - OPERATION AND MAINTENANCE	89,172,254	87,971,653	92,883,644	94,121,051	88,695,181	87,953,165

DEPARTMENT OF DEFENSE

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT BUDGET PLAN (TOA)			DIRECT OBLIGATIONS		
	FY 1993	FY 1994	FY 1995	FY 1993	FY 1994	FY 1995
PROCUREMENT						
Aircraft Procurement, Army	1,378,084	1,327,586	1,041,581	1,599,050	1,289,795	1,110,393
Missile Procurement, Army	1,000,537	1,046,009	593,995	1,399,455	956,674	676,320
Procurement of W&ICV, Army	906,209	887,217	919,786	1,252,481	1,076,054	906,489
Procurement of Ammunition, Army	1,007,793	735,445	844,644	1,002,157	849,235	858,959
Other Procurement, Army	3,060,938	2,888,566	2,690,233	3,129,944	2,777,785	2,744,704
Aircraft Procurement, Navy	5,391,117	5,565,120	4,786,265	6,057,536	5,909,089	4,855,269
Weapons Procurement, Navy	3,629,780	2,975,620	2,400,039	3,813,082	3,272,670	2,540,855
Shipbuilding & Conversion, Navy	5,807,913	4,133,775	5,585,397	6,769,715	6,151,019	5,963,825
Other Procurement, Navy	5,217,431	2,983,031	3,319,418	5,332,507	3,725,566	3,826,938
Procurement, Marine Corps	823,099	440,216	554,620	908,304	614,547	564,549
Aircraft Procurement, Air Force	9,907,406	6,605,034	6,747,599	9,588,979	8,492,006	7,718,001
Weapons Procurement, Air Force	4,223,873	3,859,870	4,392,173	4,380,527	3,865,145	4,327,828
Other Procurement, Air Force	7,546,751	7,646,750	7,078,253	8,098,105	7,673,464	7,292,484
Procurement, Defense-Wide	2,085,352	1,803,639	1,744,916	2,371,852	1,967,572	1,830,289
National Guard & Res. Equip.	1,306,343	1,209,000	-	2,146,605	1,477,151	553,387
Defense Production Act Purchases	-	200,000	-	4,496	60,000	40,000
Coastal Defense Augmentation	-	-	-	124	3,231	-
Proc. of Aircraft & Missiles, Navy	-	-	-	-	-	-
Chem Agents & Munit Destr, Def	518,551	389,947	575,349	365,881	612,970	560,476
TOTAL - PROCUREMENT	53,811,177	44,687,825	43,274,268	58,220,800	50,773,973	46,370,766
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	6,057,072	5,421,346	5,260,082	6,308,941	5,555,733	5,271,545
RDT&E, Navy	8,867,441	8,301,286	8,934,718	8,931,190	9,280,482	8,905,503
RDT&E, Air Force	12,866,924	12,258,662	12,349,362	12,901,848	12,472,134	12,336,699
RDT&E, Defense-Wide	9,764,807	8,710,050	9,416,855	9,443,550	9,077,390	9,315,546
Devel. Test & Eval., Defense	259,021	231,757	251,495	261,817	233,539	250,192
Operational Test & Eval., Defense	12,333	11,450	12,501	12,580	11,387	12,438
TOTAL - RESEARCH, DEV, TEST & EVAL	37,827,598	34,934,551	36,225,013	37,859,926	36,630,665	36,091,923
MILITARY CONSTRUCTION						
Military Construction, Army	434,626	790,542	690,576	550,455	845,723	716,565
Military Construction, Navy	339,264	681,573	320,470	583,543	813,245	462,269
Military Construction, Air Force	735,530	936,473	357,313	1,010,450	1,037,036	675,786
Military Construction, Def-Wide	290,822	562,008	481,729	452,991	422,761	486,029
Mil. Con., Army National Guard	213,033	50,865	9,929	206,206	196,363	112,856
Mil. Con., Air National Guard	287,559	142,353	122,770	192,777	222,545	173,257
Mil. Con., Army Reserve	42,150	82,233	7,910	35,292	126,388	58,507
Mil. Con., Naval Reserve	15,400	20,591	2,355	12,909	54,819	47,156
Mil. Con., Air Force Reserve	29,900	55,727	28,190	21,587	43,192	38,053
Base Realign. & Cl. Acct, Pt I, Def	415,700	77,830	87,600	576,731	510,071	567,394
Base Realign. & Cl. Acct, Pt II, Def	957,970	1,438,942	573,500	957,970	1,438,942	573,500
Base Realign. & Cl. Acct, Pt III, Army	-	35,000	113,800	-	35,000	113,800
Base Realign. & Cl. Acct, Pt III, Navy	-	789,000	1,827,258	-	789,000	1,827,258
Base Realign. & Cl. Acct, Pt III, Air Force	-	203,000	107,400	-	203,000	107,400
Base Realign. & Cl. Acct, Pt III, Def	-	117,000	274,400	-	117,000	274,400
For. Curr. Fluct., Constr., Def.	-	-	-	-	-	-
NATO Infrastructure	129,748	148,417	229,000	129,748	148,417	229,000
TOTAL - MILITARY CONSTRUCTION	3,891,702	6,131,554	5,234,200	4,730,659	7,003,502	6,463,230

DEPARTMENT OF DEFENSE

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 1993	FY 1994	FY 1995	FY 1993	FY 1994	FY 1995
PROCUREMENT						
Aircraft Procurement, Army	1,420,784	1,284,886	1,041,581	1,674,573	1,695,979	1,431,466
Missile Procurement, Army	1,000,537	1,046,009	593,995	2,186,823	1,309,448	1,019,840
Procurement of W&TCV, Army	905,631	887,217	919,786	2,112,716	1,471,286	913,221
Procurement of Ammunition, Army	1,060,273	652,784	844,644	1,383,301	983,123	1,109,934
Other Procurement, Army	3,058,651	2,884,566	2,690,233	3,913,428	2,752,071	2,808,445
Aircraft Procurement, Navy	5,616,017	5,453,820	4,786,265	7,245,592	6,243,706	5,578,092
Weapons Procurement, Navy	3,556,380	2,811,320	2,400,039	4,742,181	4,255,746	3,369,693
Shipbuilding & Conversion, Navy	4,425,310	4,688,344	5,585,397	10,135,552	9,018,374	8,288,322
Other Procurement, Navy	5,271,205	2,793,157	3,319,418	6,400,569	4,996,720	4,184,359
Procurement, Marine Corps	829,607	425,434	554,620	1,458,174	816,618	683,302
Aircraft Procurement, Air Force	10,013,006	6,499,434	6,747,599	11,438,378	10,388,565	9,995,285
Weapons Procurement, Air Force	4,229,873	3,853,870	4,392,173	5,423,847	4,658,118	4,181,457
Other Procurement, Air Force	7,560,457	7,615,768	7,078,253	8,052,669	8,263,510	7,799,619
Procurement, Defense-Wide	1,983,314	1,803,639	1,744,916	1,733,175	1,947,293	1,940,808
National Guard & Res. Equip.	1,339,243	1,163,700	-	1,662,195	1,436,185	1,284,708
Defense Production Act Purchases	-	200,000	-	13,344	17,000	28,200
Coastal Defense Augmentation	-	-	-	8,524	-	-
Proc. of Aircraft & Missiles, Navy	-	-	-	-82	-	-
Chem Agents & Munit Destr. Def	518,600	389,947	575,349	350,908	560,164	520,796
TOTAL - PROCUREMENT	52,788,888	44,453,895	43,274,268	69,935,867	60,813,906	55,137,547
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	6,057,072	5,421,346	5,260,082	6,218,191	5,454,402	5,252,170
RDT&E, Navy	8,913,836	8,254,891	8,934,718	8,944,299	8,605,734	8,825,619
RDT&E, Air Force	12,978,924	12,152,162	12,349,362	12,338,221	12,201,135	12,471,850
RDT&E, Defense-Wide	9,752,650	8,710,050	9,416,855	9,204,125	9,184,336	9,338,106
Devel. Test & Eval., Defense	259,021	231,757	251,495	240,077	219,837	224,257
Operational Test & Eval., Defense	12,333	11,450	12,501	22,795	3,849	8,859
TOTAL - RESEARCH, DEV, TEST & EVAL	37,973,836	34,781,656	36,225,013	36,967,708	35,669,293	36,120,861
MILITARY CONSTRUCTION						
Military Construction, Army	430,770	776,642	690,576	802,159	712,286	713,822
Military Construction, Navy	376,387	558,946	320,470	884,636	718,246	577,840
Military Construction, Air Force	717,780	906,378	357,313	900,575	913,130	819,151
Military Construction, Def-Wide	276,560	546,508	481,729	511,930	596,243	517,114
Mil. Con., Army National Guard	214,989	50,865	9,929	223,520	252,551	178,722
Mil. Con., Air National Guard	305,759	142,353	122,770	239,237	266,505	197,589
Mil. Con., Army Reserve	42,150	82,233	7,910	71,095	78,834	98,649
Mil. Con., Naval Reserve	15,400	20,591	2,355	41,618	45,546	31,106
Mil. Con., Air Force Reserve	29,900	55,727	28,190	29,448	28,317	25,574
Base Realign. & Cl. Acct, Pt I, Def	415,700	12,830	87,600	520,741	630,272	398,459
Base Realign. & Cl. Acct, Pt II, Def	1,618,600	1,526,310	398,700	277,382	645,668	779,188
Base Realign. & Cl. Acct, Pt III, Army	-	35,000	113,800	-	1,540	16,557
Base Realign. & Cl. Acct, Pt III, Navy	-	789,000	1,827,258	-	34,716	340,769
Base Realign. & Cl. Acct, Pt III, Air Force	-	203,000	107,400	-	8,932	71,716
Base Realign. & Cl. Acct, Pt III, Def	-	117,000	274,400	-	5,148	50,684
For. Curr. Fluct., Constr., Def	49,705	-	-	-	-	-
NATO Infrastructure	60,000	140,000	219,000	328,957	204,715	179,997
TOTAL - MILITARY CONSTRUCTION	4,553,700	5,963,383	5,049,400	4,831,298	5,142,649	4,996,937

DEPARTMENT OF DEFENSE

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT BUDGET PLAN (TOA)			DIRECT OBLIGATIONS		
	FY 1993	FY 1994	FY 1995	FY 1993	FY 1994	FY 1995
FAMILY HOUSING						
Family Housing Construction, Army	161,869	228,885	152,402	137,513	145,624	159,324
Fam. Housing Oper. & Debt, Army	1,360,517	1,069,189	1,121,208	1,360,517	1,069,189	1,121,208
Fam. Housing Constr., Navy & MC	378,881	370,208	229,295	159,541	587,464	356,324
Fam Housing Oper&Debt, Navy & MC	665,632	772,055	853,599	665,632	772,055	853,599
Family Housing Construction, AF	250,084	187,035	252,993	285,697	202,263	223,827
Fam. Housing Oper & Debt, AF	924,156	790,912	801,345	924,156	790,912	801,345
Fam. Housing Constr. Def-Wide	-	159	350	10	215	363
Fam Housing Oper & Debt, Def-Wide	26,664	26,337	29,031	26,664	26,337	29,031
Homeowners Asst Fund, Def.	64,282	146,376	169,184	64,282	146,376	169,184
TOTAL - FAMILY HOUSING	3,832,085	3,591,156	3,609,407	3,624,012	3,740,435	3,714,205
SPECIAL FOREIGN CURRENCY PROGRAM						
Special Foreign Currency Program	-	-	-	-	-	-
REVOLVING AND MANAGEMENT FUNDS						
National Def Stockpile Trans Fd	-	-	-	-	-	-
W. Langer Jewel Brng Pl Rev Fd	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-
Emergency Response Fund, Defense	-	-	-	-	-	-
Defense Business Operations Fund	1,417,300	1,102,295	1,169,038	-	-	-
Navy Management Fund	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	-
National Defense Sealift Fund	2,463,532	1,540,800	608,600	-	-	-
TOTAL - REVOLVING & MANAGEMENT FUNDS	3,880,832	2,643,095	1,777,638	-	-	-
DEFENSE-WIDE CONTINGENCIES						
General Transfer Authority	-	-	-	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS						
Offsetting Receipts, Army	-	-	-	-232,432	-265,000	-268,000
Offsetting Receipts, Navy	-	-	-	-205,331	-209,000	-209,000
Offsetting Receipts, Air Force	-	-	-	-222,061	-310,000	-315,000
Offsetting Receipts, Defense	-	-	-	-18,351	-4,500	-4,500
Rocky Mountain Arsenal	-	-	-	-24,299	-2,000	-2,000
Defense Cooperation Receipts	-	-	-	-38,233	-	-
Interest on Def. Coop. Receipts	-	-	-	-13,307	-150	-75
Fees Coll,Kaho'olawe Is Convnc	-	-	-	-	-60,000	-
Fees Coll,Use of Nat Sci Ctr Fac	-	-	-	-	-40	-45
Rcpts, Disp DoD Real Prop, Def	-	-	-	-11,197	-4,000	-4,000
Rcpts, Lease DoD Real Prop, Def	-	-	-	-15,796	-4,000	-4,000
Rcpts, Ovrs Mil fac Inv Recov	-	-	-	-5,274	-5,000	-5,000
Royalties - DoD Mil Ens & Trdmk	-	-	-	-	-1,000	-5,000
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-786,281	-864,690	-816,620

DEPARTMENT OF DEFENSE

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 1993	FY 1994	FY 1995	FY 1993	FY 1994	FY 1995
FAMILY HOUSING						
Family Housing Construction, Army	160,122	228,885	152,402	61,139	120,241	150,530
Fam. Housing Oper. & Debt, Army	1,363,571	1,069,189	1,121,208	1,293,045	1,152,881	1,116,084
Fam. Housing Constr., Navy & MC	378,434	329,837	229,295	172,106	246,240	287,927
Fam Housing Oper&Debt, Navy & MC	665,591	772,055	853,599	707,685	703,343	811,042
Family Housing Construction, AF	283,786	131,933	252,993	154,624	244,054	208,293
Fam. Housing Oper & Debt, AF	927,941	790,912	801,345	809,734	894,106	827,593
Fam. Housing Constr. Def-Wide	-	159	350	155	851	591
Fam Housing Oper & Debt, Def-Wide	28,400	26,337	29,031	25,505	26,668	27,200
Homeowners Asst Fund, Def.	133,000	151,400	-133,000	31,440	95,318	91,990
TOTAL - FAMILY HOUSING	3,940,845	3,500,707	3,307,223	3,255,433	3,483,702	3,521,250
SPECIAL FOREIGN CURRENCY PROGRAM						
Special Foreign Currency Program	-	-	-	3,762	-	-
REVOLVING AND MANAGEMENT FUNDS						
National Def Stockpile Trans Fd	-200,000	-500,000	-150,000	-118,068	-500,000	-150,000
W. Langer Jewel Brng Pl Rev Fd	-	-	-	894	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-58,878	-	-
Emergency Response Fund, Defense	-	-	-	4	-	-
Defense Business Operations Fund	2,239,097	1,196,295	1,169,038	-4,860,011	3,345,006	1,442,829
Navy Management Fund	-	-	-	27,477	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	194,561	-	-
National Defense Sealift Fund	2,463,532	1,540,800	608,600	68,604	146,890	359,885
TOTAL - REVOLVING & MANAGEMENT FUNDS	4,502,629	2,237,095	1,627,638	-4,745,417	2,991,896	1,652,714
DEFENSE-WIDE CONTINGENCIES						
General Transfer Authority	-	-	-	-	350,000	205,000
DEDUCTIONS FOR OFFSETTING RCPTS						
Offsetting Receipts, Army	-232,432	-265,000	-268,000	-232,432	-265,000	-268,000
Offsetting Receipts, Navy	-205,331	-209,000	-209,000	-205,331	-209,000	-209,000
Offsetting Receipts, Air Force	-222,061	-310,000	-315,000	-222,061	-310,000	-315,000
Offsetting Receipts, Defense	-18,351	-4,500	-4,500	-18,351	-4,500	-4,500
Rocky Mountain Arsenal	-24,299	-2,000	-2,000	-24,299	-2,000	-2,000
Defense Cooperation Receipts	-38,233	-	-	-38,233	-	-
Interest on Def. Coop. Receipts	-13,307	-150	-75	-13,307	-150	-75
Fees Coll,Kaho'olawe Is Convync	-	-60,000	-	-	-60,000	-
Fees Coll,Use of Nat Sci Ctr Fac	-	-40	-45	-	-40	-45
Rcpts, Disp DoD Real Prop, Def	-11,197	-4,000	-4,000	-11,197	-4,000	-4,000
Rcpts, Lease DoD Real Prop, Def	-15,796	-4,000	-4,000	-15,796	-4,000	-4,000
Rcpts, Ovr's Mil Fac Inv Recov	-5,274	-5,000	-5,000	-5,274	-5,000	-5,000
Royalties - DoD Mil Ens & Trdmk	-	-1,000	-5,000	-	-1,000	-5,000
TOTAL-DEDUCTIONS FOR OFFSETTING RCPTS	-786,281	-864,690	-816,620	-786,281	-864,690	-816,620

DEPARTMENT OF DEFENSE

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT BUDGET PLAN (TOA)			DIRECT OBLIGATIONS		
	FY 1993	FY 1994	FY 1995	FY 1993	FY 1994	FY 1995
TRUST FUNDS						
Ainsworth Library	-	-	-	-	-	-
Army General Gift Fund	-	-	-	195	376	393
USN Academy General Gift Fund	-	-	-	482	885	908
USN Academy Museum Fund	-	-	-	659	163	164
Navy General Gift Fund	-	-	-	1,514	600	610
Ships Stores Profit, Navy	-	-	-	21,566	25,000	25,000
Ofc of Naval Records & History Fd	-	-	-	26	27	27
Air Force General Gift Fund	-	-	-	1,773	300	300
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	388,525	74,500	72,400
Voluntary Separation Trust Fund	-	-	-	55,553	133,000	159,600
National Science Center Gift Fd	-	-	-	-	30	20
National Security Educ. Trust Fd	-	-	-	261	10,000	24,000
Midshipmen's St., USN Acad.-TR	-	-	-	-	-	-
Surchge Coll.,Sales of Comm.Stores, MC-TR	-	-	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-
Schg Coll.,Sales Comm.Strs, D-TR	-	-	-	-	-	-
TOTAL - TRUST FUNDS	-	-	-	470,554	244,881	283,422
INTERFUND TRANSACTIONS						
Interfund Transactions, Navy	-	-	-	-21,505	-25,000	-25,000
Interfund Transactions, Defense	-	-	-	-8,338	-	-
Intrfd Tr. For Nat Empl Sep Fund	-	-	-	-90,398	-85,100	-79,500
Intrfd Tr. Vol Sep Incentive Fd	-	-	-	-949,100	-	-
TOTAL - INTERFUND TRANSACTIONS	-	-	-	-1,069,341	-110,100	-104,500
TOTAL - DEPARTMENT OF DEFENSE	269,992,915	251,669,138	253,457,436	269,330,170	257,935,507	255,368,856
RECAP BY APPROPRIATION TITLE						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	75,982,989	70,773,444	70,475,397	75,982,989	70,773,444	70,475,397
OPERATION AND MAINTENANCE	90,766,532	88,907,513	92,861,513	90,296,852	89,743,397	92,891,033
PROCUREMENT	53,811,177	44,687,825	43,274,268	58,220,800	50,773,973	46,370,766
RESEARCH, DEV, TEST & EVAL	37,827,598	34,934,551	36,225,013	37,859,926	36,630,665	36,091,923
MILITARY CONSTRUCTION	3,891,702	6,131,554	5,234,200	4,730,659	7,003,502	6,463,230
FAMILY HOUSING	3,832,085	3,591,156	3,609,407	3,624,012	3,740,435	3,714,205
SPECIAL FOREIGN CURRENCY PROGRAM	-	-	-	-	-	-
REVOLVING AND MANAGEMENT FUNDS	3,880,832	2,643,095	1,777,638	-	-	-
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-786,281	-864,690	-816,620
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	-	-	-
TRUST FUNDS	-	-	-	470,554	244,881	283,422
INTERFUND TRANSACTIONS	-	-	-	-1,069,341	-110,100	-104,500
TOTAL - DEPARTMENT OF DEFENSE	269,992,915	251,669,138	253,457,436	269,330,170	257,935,507	255,368,856
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	66,737,145	61,023,601	61,106,771	67,841,573	61,119,687	61,243,708
DEPARTMENT OF THE NAVY	85,009,980	77,508,640	78,582,860	84,441,984	80,701,227	79,157,080
DEPARTMENT OF THE AIR FORCE	79,843,586	74,348,253	74,806,898	80,255,241	76,354,434	75,949,480
DEFENSE-WIDE	38,402,204	38,788,644	38,960,907	36,791,372	39,760,159	39,018,588
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	269,992,915	251,669,138	253,457,436	269,330,170	257,935,507	255,368,856

DEPARTMENT OF DEFENSE

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 1993	FY 1994	FY 1995	FY 1993	FY 1994	FY 1995
TRUST FUNDS						
Ainsworth Library	1	-	-	-	-	-
Army General Gift fund	411	466	373	198	300	300
USN Academy General Gift Fund	749	650	650	622	400	400
USN Academy Museum Fund	148	190	190	157	170	170
Navy General Gift Fund	316	400	525	1,534	610	610
Ships Stores Profit, Navy	21,505	25,000	25,000	21,566	25,000	25,000
Ofc of Naval Records & History Fd	31	60	60	22	20	20
Air Force General Gift Fund	653	400	450	1,688	200	200
For. Mat. Empl. Sep. Pay Tr. Fd	90,398	85,100	79,500	82,570	78,032	68,833
Voluntary Separation Trust Fund	227,153	65,000	56,000	46,430	133,000	159,600
National Science Center Gift Fd	-	30	20	-	30	20
National Security Educ. Trust Fd	10,000	10,000	14,300	8,338	9,000	14,580
Midshipmen's St., USN Acad.-TR	-	-	-	128	-500	-500
Surchge Coll., Sales of Comm. Stores, MC-TR	-	-	-	-145	-	-
Air Force Cadet Fund-TR	-	-	-	3,175	5,000	5,000
Schge Coll. Sales Comm. Strs, D-TR	-	72,100	54,600	-9,974	80,300	94,100
TOTAL - TRUST FUNDS	351,365	259,396	231,668	156,309	331,562	368,333
INTERFUND TRANSACTIONS						
Interfund Transactions, Navy	-21,505	-25,000	-25,000	-21,505	-25,000	-25,000
Interfund Transactions, Defense	-8,338	-	-	-8,338	-	-
Intrfd Tr. For Nat Empl Sep Fund	-90,398	-85,100	-79,500	-90,398	-85,100	-79,500
Intrfd Tr. Vol Sep Incentive Fd	-949,100	-	-	-949,100	-	-
TOTAL - INTERFUND TRANSACTIONS	-1,069,341	-110,100	-104,500	-1,069,341	-110,100	-104,500
TOTAL - DEPARTMENT OF DEFENSE	267,402,160	248,966,439	252,153,131	278,574,385	267,483,825	259,295,084
RECAP BY APPROPRIATION TITLE						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	75,974,265	70,773,444	70,475,397	75,903,996	70,980,426	70,260,397
OPERATION AND MAINTENANCE	89,172,254	87,971,653	92,883,644	94,121,051	88,695,181	87,953,165
PROCUREMENT	52,788,888	44,453,895	43,274,268	69,935,867	60,813,906	55,137,547
RESEARCH, DEV, TEST & EVAL	37,973,836	34,781,656	36,225,013	36,967,708	35,669,293	36,120,861
MILITARY CONSTRUCTION	4,553,700	5,963,383	5,049,400	4,831,298	5,142,649	4,996,937
FAMILY HOUSING	3,940,845	3,500,707	3,307,223	3,255,433	3,483,702	3,521,250
SPECIAL FOREIGN CURRENCY PROGRAM	-	-	-	3,762	-	-
REVOLVING AND MANAGEMENT FUNDS	4,502,629	2,237,095	1,627,638	-4,745,417	2,991,896	1,652,714
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	350,000	205,000
DEDUCTIONS FOR OFFSETTING RCPTS	-786,281	-864,690	-816,620	-786,281	-864,690	-816,620
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	-	-	-
TRUST FUNDS	351,365	259,396	231,668	156,309	331,562	368,333
INTERFUND TRANSACTIONS	-1,069,341	-110,100	-104,500	-1,069,341	-110,100	-104,500
TOTAL - DEPARTMENT OF DEFENSE	267,402,160	248,966,439	252,153,131	278,574,385	267,483,825	259,295,084
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	64,803,045	60,613,524	60,839,164	72,232,617	63,674,876	61,523,066
DEPARTMENT OF THE NAVY	83,198,197	77,132,927	78,375,285	94,914,051	84,859,251	80,376,763
DEPARTMENT OF THE AIR FORCE	79,145,820	73,704,374	74,492,348	83,801,520	79,360,950	77,542,781
DEFENSE-WIDE	40,255,098	37,515,614	38,446,334	27,626,197	39,238,748	39,647,474
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	350,000	205,000
TOTAL - DEPARTMENT OF DEFENSE	267,402,160	248,966,439	252,153,131	278,574,385	267,483,825	259,295,084

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
(THOUSANDS OF DOLLARS)

FY 1993 APPROPRIATION TITLE	APPROPRIATIONS ENACTED IN PRIOR YEAR		BUDGET AUTHORITY AND REAPPRO- PRIATIONS	LIQUIDATION OF C/A AND BUDGET CONCEPTS	NEW DEBT/ CONTRACT AND BORROWING AUTHORITY	APPRO- PRIATIONS, BUDGET AUTHORITY RESCISSIONS, REAPPROP. CONCEPTS, AND OTHER AUTHORITY	TRANSFERS	BUDGET AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT	(4)	(5)	(6)	(7)	(8)	(9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	23,238,457	-	-	-	-	23,238,457	253,000	22,985,457
Military Personnel, Navy	19,235,664	-	-	-	-	19,235,664	115,000	19,350,664
Military Personnel, Marine Corps	5,980,998	-	-	-	-	5,980,998	41,546	5,939,452
Military Personnel, Air Force	18,522,963	-	-	-	-	18,522,963	-300,900	18,222,063
Reserve Personnel, Army	2,170,496	-	-	-	-	2,170,496	16,400	2,186,896
Reserve Personnel, Navy	1,653,200	-	-	-	-	1,653,200	4,080	1,657,280
Reserve Personnel, Marine Corps	345,526	-	-	-	-	345,526	1,577	347,103
Reserve Personnel, Air Force	729,019	-	-	-	-	729,019	-19,800	709,219
National Guard Personnel, Army	3,239,702	-	-	-	-	3,239,702	126,891	3,366,593
National Guard Personnel, AF	1,166,100	-	-	-	-	1,166,100	43,438	1,209,538
TOTAL - MILITARY PERSONNEL	76,282,125	-	-	-	-	76,282,125	-307,860	75,974,265
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	13,551,668	-	-	-	-	13,551,668	3,880,920*	17,432,588
Oper. & Maint., Navy	19,146,373	-	-	-	-	19,146,373	1,754,115*	20,900,488
Oper. & Maint., Marine Corps	1,502,640	-	-	-	-	1,502,640	241,090*	1,743,730
Oper. & Maint., Air Force	16,226,401	-	-	-	-	16,226,401	2,154,803*	18,381,204
Oper. & Maint., Defense-Wide	9,876,821	-	-87,800	-	-	9,789,021	148,516*	9,937,537
Office of the Inspector General	126,000	-	-	-	-	126,000	494	126,494
Oper. & Maint., Army Reserve	1,038,525	-	-	-	-	1,038,525	-2,189*	1,036,336
Oper. & Maint., Navy Reserve	850,982	-	-	-	-	850,982	20,851*	871,833
Oper. & Maint., Marine Corps Res.	77,870	-	-	-	-	77,870	2,165*	80,035
Oper. & Maint., Air Force Reserve	1,195,024	-	-	-	-	1,195,024	39,658*	1,234,682
Oper. & Maint., Army Nat'l Guard	2,255,623	-	-	-	-	2,255,623	54,322*	2,309,945
Oper. & Maint., Air Nat'l Guard	2,493,689	-	-	-	-	2,493,689	69,407*	2,563,096
Rifle Practice, Army	2,700	-	-	-	-	2,700	-	2,700
Court of Military Appeals, Def.	5,900	-	-	-	-	5,900	-	5,900
Foreign Currency Fluct., Def.	-	-	452,312	-	-	452,312	90,000	542,312
Summer Olympics	2,000	-	418	-	-	2,418	-	2,418
Environmental Rest. Fund, Def.	1,198,893	-	-	-	-	1,198,893	-1,198,712	181
Humanitarian Assistance	51,000	-	-	-	-	51,000	42,600	93,600
Drug Intrdct & Cntr-Org Act, Def	1,140,651	-	-	-	-	1,140,651	-1,140,651	0
Restoration of Rocky Mtn Arsenal	-	-	-	24,299	-	24,299	-	24,299
Defense Cooperation Acct	30,000	-	-	6,127	-	36,127	-36,127	0
World University Games	6,000	-	1,601	-	-	7,601	-	7,601
World Cup - 1994	9,000	-	-	-	-	9,000	-	9,000
Reinvest. for Econ. Growth, Def.	522,000	-	-	-	-	522,000	-60,000	462,000
Defense Health Program	9,533,464	-	-	-	-	9,533,464	51,386*	9,584,850
Real Property Maintenance, Def.	1,549,127	-	-	-	-	1,549,127	200,298*	1,749,425
Disaster Relief	35,000	-	35,000	-	-	70,000	-	70,000
Payment to Coast Guard	303,000	-	-	-	-	303,000	-303,000	0
TOTAL - OPERATION AND MAINTENANCE	82,730,351	-	401,531	30,426	-	83,162,308	6,009,946	89,172,254
PROCUREMENT								
Aircraft Procurement, Army	1,441,422	-	-3,000	-	-	1,438,422	-17,638	1,420,784
Missile Procurement, Army	1,048,537	-	-	-	-	1,048,537	-48,000	1,000,537
Procurement of W&TCV, Army	920,709	-	-578	-	-	920,131	-14,500	905,631
Procurement of Ammunition, Army	1,094,260	-	-	-	-	1,094,260	-33,987	1,060,273
Other Procurement, Army	3,041,483	-	-16,087	-	-	3,025,396	33,255	3,058,651
Aircraft Procurement, Navy	6,005,712	-	-24,800	-	-	5,980,912	-364,895*	5,616,017
Weapons Procurement, Navy	3,743,643	-	-12,700	-	-	3,730,943	-174,563*	3,556,380
Shipbuilding & Conversion, Navy	5,962,396	-	-	-	-	5,962,396	-1,537,086*	4,425,310
Other Procurement, Navy	5,585,613	-	-141,150	-	-	5,444,463	-173,258*	5,271,205
Procurement, Marine Corps	824,607	-	-	-	-	824,607	5,000	829,607
Aircraft Procurement, Air Force	10,000,296	-	-	-	-	10,000,296	12,710	10,013,006
Weapons Procurement, Air Force	4,360,273	-	-72,900	-	-	4,287,373	-57,500	4,229,873
Other Procurement, Air Force	7,681,077	-	-96,800	-	-	7,584,277	-23,820	7,560,457
Procurement, Defense-Wide	1,962,058	-	-23,200	-	-	1,938,858	44,456	1,983,314
National Guard & Res. Equip.	1,567,200	-	-249,200	-	-	1,318,000	21,243	1,339,243
Chem Agents & Munition, Def	518,600	-	-	-	-	518,600	-	518,600
TOTAL - PROCUREMENT	55,757,886	-	-640,415	-	-	55,117,471	-2,328,583	52,788,888

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
(THOUSANDS OF DOLLARS)

FY 1993 APPROPRIATION TITLE	APPROPRIATIONS ENACTED IN PRIOR YEAR		BUDGET AUTHORITY RESCISSIONS AND REAPPRO- PRIATIONS	LIQUIDATION OF C/A AND BUDGET CONCEPTS	NEW DEBT/ CONTRACT AND BORROWING AUTHORITY	APPRO- PRIATIONS, BUDGET AUTHORITY RESCISSIONS, REAPPROP. CONCEPTS, AND OTHER AUTHORITY	TRANSFERS	BUDGET AUTHORITY
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
RESEARCH, DEV. TEST & EVAL								
RD&E, Army	6,015,110	-	-	-	-	6,015,110	41,962	6,057,072
RD&E, Navy	8,907,536	-	-9,300	-	-	8,898,236	15,600	8,913,836
RD&E, Air Force	13,189,398	-	-145,492	-	-	13,043,906	-64,982	12,978,924
RD&E, Defense-Wide	9,798,538	-	-75,521	-	-	9,723,017	29,633	9,752,650
Devel. Test & Eval., Defense	259,021	-	-	-	-	259,021	-	259,021
Operational Test & Eval., Defense	12,333	-	-	-	-	12,333	-	12,333
TOTAL - RESEARCH, DEV. TEST & EVAL	38,181,936	-	-230,313	-	-	37,951,623	22,213	37,973,836
MILITARY CONSTRUCTION								
Military Construction, Army	-	430,770	-	-	-	430,770	-	430,770
Military Construction, Navy	-	376,387	-	-	-	376,387	-	376,387
Military Construction, Air Force	-	717,780	-	-	-	717,780	-	717,780
Military Construction, Def-Wide	-	262,116	-	-	-	262,116	14,444*	276,560
Mil. Con., Army National Guard	-	214,989	-	-	-	214,989	-	214,989
Mil. Con., Air National Guard	-	305,759	-	-	-	305,759	-	305,759
Mil. Con., Army Reserve	-	42,150	-	-	-	42,150	-	42,150
Mil. Con., Naval Reserve	-	15,400	-	-	-	15,400	-	15,400
Mil. Con., Air Force Reserve	-	29,900	-	-	-	29,900	-	29,900
Base Realign. & Cl. Acct., Part I	-	415,700	-	-	-	415,700	-	415,700
Base Realign. & Cl. Acct., Part II	-	1,618,600	-	-	-	1,618,600	-	1,618,600
For. Curr. Fluct., Constr., Def.	-	-	49,705	-	-	49,705	-	49,705
NATO Infrastructure	-	60,000	-	-	-	60,000	-	60,000
TOTAL - MILITARY CONSTRUCTION	-	4,489,551	49,705	-	-	4,539,256	14,444	4,553,700
FAMILY HOUSING								
Family Housing Construction, Army	-	160,122	-	-	-	160,122	-	160,122
Fam. Housing Oper. & Debt, Army	-	1,363,697	-	-	-126	1,363,571	-	1,363,571
Fam. Housing Constr., Navy & MC	-	378,434	-	-	-	378,434	-	378,434
Fam Housing Oper & Debt, Navy & MC	-	665,591	-	-	-	665,591	-	665,591
Family Housing Construction, AF	-	283,786	-	-	-	283,786	-	283,786
Fam. Housing Oper & Debt, AF	-	927,941	-	-	-	927,941	-	927,941
Fam Housing Oper & Debt, Def-Wide	-	28,400	-	-	-	28,400	-	28,400
Homeowners Asst Fund, Def.	-	133,000	-	-	-	133,000	-	133,000
TOTAL - FAMILY HOUSING	-	3,940,971	-	-	-126	3,940,845	-	3,940,845
REVOLVING AND MANAGEMENT FUNDS								
National Def Stockpile Trans Fund	-	-	-	-	-	-	-200,000*	-200,000
Defense Business Operations Fund	1,417,300	-	-	-	6,316,841	7,734,141	-5,495,044*	2,239,097
National Defense Sealift Fund	613,400	-	-	-	-	613,400	1,850,132	2,463,532
TOTAL-REVOLVING AND MANAGEMENT FUNDS	2,030,700	-	-	-	6,316,841	8,347,541	-3,844,912	4,502,629
DEDUCTIONS FOR OFFSETTING RECEIPTS								
Offsetting Receipts, Army	-	-	-	-232,432	-	-232,432	-	-232,432
Offsetting Receipts, Navy	-	-	-	-205,331	-	-205,331	-	-205,331
Offsetting Receipts, Air Force	-	-	-	-222,061	-	-222,061	-	-222,061
Offsetting Receipts, Defense	-	-	-	-18,351	-	-18,351	-	-18,351
Rocky Mountain Arsenal	-	-	-	-24,299	-	-24,299	-	-24,299
Defense Cooperation Receipts	-	-	-	-38,233	-	-38,233	-	-38,233
Interest on Def. Coop. Receipts	-	-	-	-13,307	-	-13,307	-	-13,307
Rcpts, Disp DoD Real Prop, Def	-	-	-	-11,197	-	-11,197	-	-11,197
Rcpts, Lease DoD Real Prop, Def	-	-	-	-15,796	-	-15,796	-	-15,796
Rcpts, Overseas Mil Fac Inv Recovery	-	-	-	-5,274	-	-5,274	-	-5,274
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-786,281	-	-786,281	-	-786,281

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
(THOUSANDS OF DOLLARS)

FY 1993 APPROPRIATION TITLE	APPROPRIATIONS ENACTED IN PRIOR YEAR		BUDGET AUTHORITY AND REAPPRO- PRIATIONS	LIQUIDATION OF C/A AND BUDGET CONCEPTS	NEW DEBT/ CONTRACT AND BORROWING AUTHORITY	APPRO- PRIATIONS, BUDGET AUTHORITY RESCISSIONS, REAPPROP. CONCEPTS, AND OTHER AUTHORITY	TRANSFERS	BUDGET AUTHORITY
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
TRUST FUNDS								
Ainsworth Library	-	-	-	1	-	1	-	1
Army General Gift Fund	-	-	-	411	-	411	-	411
USN Academy General Gift Fund	-	-	-	749	-	749	-	749
USN Academy Museum Fund	-	-	-	148	-	148	-	148
Navy General Gift Fund	-	-	-	316	-	316	-	316
Ships Stores Profit, Navy	-	-	-	21,505	-	21,505	-	21,505
Ofc of Naval Records & History Fund	-	-	-	31	-	31	-	31
Air Force General Gift Fund	-	-	-	653	-	653	-	653
For. Nat. Empl. Sep. Pay Trust Fund	-	-	-	90,398	-	90,398	-	90,398
Voluntary Separation Trust Fund	-	-	-	227,153	-	227,153	-	227,153
National Security Educ. Trust Fund	10,000	-	-	-	-	10,000	-	10,000
TOTAL - TRUST FUNDS	10,000	-	-	341,365	-	351,365	-	351,365
INTERFUND TRANSACTIONS								
Interfund Transactions, Navy	-	-	-	-21,505	-	-21,505	-	-21,505
Interfund Transactions, Defense	-	-	-	-8,338	-	-8,338	-	-8,338
Intrfd Tr, For Nat Empl Sep Fund	-	-	-	-90,398	-	-90,398	-	-90,398
Intrfd Tr, Vol Sep Incentive Fund	-	-	-	-949,100	-	-949,100	-	-949,100
TOTAL - INTERFUND TRANSACTIONS	-	-	-	-1,069,341	-	-1,069,341	-	-1,069,341
TOTAL - DEPARTMENT OF DEFENSE	254,992,998	8,430,522	-419,492	-1,483,831	6,316,715	267,836,912	-434,752	267,402,160
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	59,058,692	2,211,728	-19,665	-232,020	-126	61,018,609	3,784,436	64,803,045
DEPARTMENT OF THE NAVY	80,436,160	1,435,812	-187,950	-204,087	-	81,479,935	1,718,262	83,198,197
DEPARTMENT OF THE AIR FORCE	75,564,240	2,265,166	-315,192	-221,408	-	77,292,806	1,853,014	79,145,820
DEFENSE-WIDE	39,933,906	2,517,816	103,315	-826,316	6,316,841	48,045,562	-7,790,464	40,255,098
TOTAL - DEPARTMENT OF DEFENSE	254,992,998	8,430,522	-419,492	-1,483,831	6,316,715	267,836,912	-434,752	267,402,160

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
(THOUSANDS OF DOLLARS)

FY 1994 APPROPRIATION TITLE (1)	APPROPRIATIONS ENACTED		BUDGET AUTHORITY REVISIONS AND REAPPROPRIATIONS	BUDGET CONCEPTS (5)	DEBT-CUM- TRACT AND BORROWING AUTHORITY (6)	REQUESTED		APPROPRIATIONS BUDGET AUTHORITY REVISIONS REAPPROPRIATIONS AND OTHER AUTHORITY (9)	TRANSFERS (10)	BUDGET AUTHORITY (11)
	DEPARTMENT OF DEFENSE ACT (2)	MILITARY CONSTRUCTION ACT (3)				BUDGET AUTHORITY REVISIONS AND REAPPROPRIATIONS (4)	BUDGET AUTHORITY REVISIONS (7)			
MILITARY PERSONNEL										
Military Personnel, Army	21,296,177	-	-	-	-	-	6,600	21,302,777	-	21,302,777
Military Personnel, Navy	18,330,950	-	-	-	-	-	19,400	18,350,350	-	18,350,350
Military Personnel, Marine Corps	5,772,317	-	-	-	-	-	-	5,772,317	-	5,772,317
Military Personnel, Air Force	15,823,030	-	-	-	-	-	18,400	15,841,430	105,000	15,946,430
Reserve Personnel, Army	2,149,147	-	-	-	-	-	-	2,149,147	-	2,149,147
Reserve Personnel, Navy	1,555,800	-	-	-	-	-	-	1,555,800	-	1,555,800
Reserve Personnel, Marine Corps	350,890	-	-	-	-	-	-	350,890	-	350,890
Reserve Personnel, Air Force	781,958	-	-	-	-	-	-	781,958	-	781,958
National Guard Personnel, Army	3,340,283	-	-	-	-	-	-	3,340,283	-	3,340,283
National Guard Personnel, AF	1,223,492	-	-	-	-	-	-	1,223,492	-	1,223,492
TOTAL - MILITARY PERSONNEL	70,624,044	-	-	-	-	-	44,400	70,668,444	105,000	70,773,444
OPERATION AND MAINTENANCE										
Oper. & Maint., Army	15,788,057	-	-	-	-	-	420,100	16,208,157	150,000*	16,358,157
Oper. & Maint., Navy	19,854,309	-	-	-	-	-	104,800	19,959,109	150,000*	20,109,109
Oper. & Maint., Marine Corps	1,857,699	-	-	-	-	-	-	1,857,699	-	1,857,699
Oper. & Maint., Air Force	19,087,805	-	-	-	-	-	560,100	19,647,905	95,000*	19,742,905
Oper. & Maint., Defense Wide	9,482,741	-	-	-	-	-	21,600	9,504,341	-972,100*	8,532,241
Office of the Inspector General	137,601	-	-	-	-	-	-	137,601	-	137,601
Oper. & Maint., Army Reserve	1,075,140	-	-	-	-	-	-	1,075,140	-	1,075,140
Oper. & Maint., Navy Reserve	763,137	-	-	-	-	-	-	763,137	-	763,137
Oper. & Maint., Marine Corps Res.	83,130	-	-	-	-	-	-	83,130	-	83,130
Oper. & Maint., Air Force Reserve	1,335,354	-	-	-	-	-	-	1,335,354	-	1,335,354
Oper. & Maint., Army Nat'l Guard	2,230,419	-	-	-	-	-	-	2,230,419	-	2,230,419
Oper. & Maint., Air Nat'l Guard	2,632,298	-	-	-	-	-	-	2,632,298	-	2,632,298
Rifle Practice, Army	2,483	-	-	-	-	-	-	2,483	-	2,483
Court of Military Appeals, Def.	5,855	-	-	-	-	-	-	5,855	-	5,855
Summer Olympics	2,000	-	660	-	-	-	-	2,660	-	2,660
Environmental Rest. Fund, Def.	1,962,300	-	-	-	-	-	-	1,962,300	-	1,962,300
Humanitarian Assistance	48,000	-	-	-	-	-	-	48,000	60,000*	108,000
Drug Instruct. & Contr. Drg Act, Def	868,200	-	-	-	-	-	-	868,200	-	868,200
Restoration of Rocky Mtn Arsenal	-	-	-	2,000	-	-	-	2,000	-	2,000
Kaho'olawe Is Convync, Rem Env Rest	60,000	-	-	-	-	-	-	60,000	-	60,000
Payment to Kaho'olawe Island Fd	60,000	-	-	-	-	-	-	60,000	-	60,000
Defense Cooperation Acct	-	-	-	4,371	-	-	-	4,371	-4,371	1,000
DoD 50th Anny, WWII Comm Acct	-	-	-	1,000	-	-	-	1,000	-	1,000
Disposal of DoD Real Property	4,000	-	-	-	-	-	-	4,000	-	4,000
Lease of DoD Real Property	4,000	-	-	-	-	-	-	4,000	-	4,000
National Science Center, Army	40	-	-	-	-	-	-	40	-	40
DoD Overseas Mil. Fac. Inv. Rec.	10,027	-	-	-	-	-	-	10,027	-	10,027
World University Games	-	-	2,462	-	-	-	-	2,462	-	2,462
World Cup 1994	6,000	-	164	-	-	-	-	6,164	-	6,164
Defense Health Program	9,626,072	-	-	-	-	-	-	9,626,072	-25,800	9,600,272
Disaster Relief	-	-	15,000	-	-	-	-	15,000	-	15,000
Payment to Coast Guard	21,700	-	-	-	-	-	-	21,700	-21,700	-
FSU Threat Reduction	400,000	-	-	-	-	-	-	400,000	-	400,000
TOTAL - OPERATION AND MAINTENANCE	87,408,367	-	18,286	7,371	-	-	1,106,600	88,540,624	-568,971	87,971,653
PROCUREMENT										
Aircraft Procurement, Army	1,318,686	-	-42,700	-	-	-	20,300	1,296,286	-11,400	1,284,886
Missile Procurement, Army	1,094,009	-	-	-	-	-	-	1,046,009	-	1,046,009
Procurement of W&TCV, Army	887,217	-	-	-	-	-	-48,000	887,217	-	887,217
Procurement of Ammunition, Army	735,445	-	-82,661	-	-	-	-	652,784	-	652,784
Other Procurement, Army	2,888,366	-	-4,000	-	-	-	200	2,884,566	-	2,884,566
Aircraft Procurement, Navy	5,694,420	-	-	-	-	-51,700	-	5,642,720	-188,900*	5,453,820
Weapons Procurement, Navy	2,979,820	-	-22,500	-	-	-	-	2,957,320	-146,000*	2,811,320
Shipbuilding & Conversion, Navy	4,183,775	-	-	-	-	-50,000	-	4,133,775	554,569*	4,688,344
Other Procurement, Navy	2,983,031	-	-26,600	-	-	-	-	2,956,431	-163,274*	2,793,157
Procurement, Marine Corps	440,216	-	-14,782	-	-	-	-	425,434	-	425,434
Aircraft Procurement, Air Force	6,658,734	-	-	-	-	-105,600	-	6,553,134	-53,700	6,499,434
Weapons Procurement, Air Force	3,859,870	-	-6,000	-	-	-	-	3,853,870	-	3,853,870
Other Procurement, Air Force	7,619,950	-	-30,982	-	-	-	26,800	7,615,768	-	7,615,768
Procurement, Defense-Wide	1,809,739	-	-	-	-	-	-	1,809,739	-6,100	1,803,639
National Guard & Res. Equip.	1,200,000	-	-	-	-	-	-	1,200,000	-36,300*	1,163,700
Defense Production Act Purchases	200,000	-	-	-	-	-	-	200,000	-	200,000
Chem Agents & Muniz Destr, Def	389,947	-	-	-	-	-	-	389,947	-	389,947
TOTAL - PROCUREMENT	44,943,225	-	-230,225	-	-	-255,300	47,300	44,505,000	-51,105	44,453,895

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
(THOUSANDS OF DOLLARS)

FY 1994 APPROPRIATION TITLE (1)	APPROPRIATIONS ENACTED		BUDGET AUTHORITY AND REAPPRO- PRIATIONS (4)	BUDGET CONCEPTS (5)	DEBT/CON- TRACT AND BORROWING AUTHORITY (6)	REQUESTED		APPRO- PRIATIONS, BUDGET AUTH RESCISSIOMS, AND OTHER AUTHORITY (9)	TRANSFERS (10)	BUDGET AUTHORITY (11)
	DEPARTMENT OF DEFENSE ACT (2)	MILITARY CONSTRUCTION ACT (3)				BUDGET AUTHORITY RESCISSIOMS (7)	SUPPLE- MENTALS (8)			
RESEARCH, DEV. TEST & EVAL										
RD&E, Army	5,409,946	-	-	-	-	-	-	5,409,946	11,400	5,421,346
RD&E, Navy	8,313,486	-	-	-	-	-	-	8,313,486	-58,595*	8,254,891
RD&E, Air Force	12,204,982	-	-51,000	-	-	-	-	12,153,982	-1,800*	12,152,182
RD&E, Defense-Wide	8,760,050	-	-	-	-	-50,000	-	8,710,050	-	8,710,050
Devel. Test & Eval., Defense	231,757	-	-	-	-	-	-	231,757	-	231,757
Operational Test & Eval., Defense	11,450	-	-	-	-	-	-	11,450	-	11,450
TOTAL - RESEARCH, DEV. TEST & EVAL	34,931,651	-	-51,000	-	-	-50,000	-	34,830,651	-48,995	34,781,656
MILITARY CONSTRUCTION										
Military Construction, Army	-	908,676	-13,900	-	-	-118,134	-	776,642	-	776,642
Military Construction, Navy	-	681,573	-122,827	-	-	-	-	558,946	-	558,946
Military Construction, Air Force	-	1,021,567	-30,095	-	-	-85,094	-	906,378	-	906,378
Military Construction, Def-Wide	-	562,008	-15,500	-	-	-	-	546,508	-	546,508
Mil. Con., Army National Guard	-	302,719	-	-	-	-251,854	-	50,865	-	50,865
Mil. Con., Air National Guard	-	247,491	-	-	-	-105,138	-	142,353	-	142,353
Mil. Con., Army Reserve	-	102,040	-	-	-	-19,807	-	82,233	-	82,233
Mil. Con., Naval Reserve	-	25,029	-	-	-	-4,438	-	20,591	-	20,591
Mil. Con., Air Force Reserve	-	74,486	-	-	-	-18,759	-	55,727	-	55,727
Base Realign. & Cl. Acct. Pt I, Def	-	12,830	-	-	-	-	-	12,830	-	12,830
Base Realign. & Cl. Acct. Pt II, Def	-	1,526,310	-	-	-	-	-	1,526,310	-	1,526,310
Base Realign. & Cl. Acct. Pt III, Army	-	35,000	-	-	-	-	-	35,000	-	35,000
Base Realign. & Cl. Acct. Pt III, Navy	-	789,000	-	-	-	-	-	789,000	-	789,000
Base Realign. & Cl. Acct. Pt III, Air Force	-	203,000	-	-	-	-	-	203,000	-	203,000
Base Realign. & Cl. Acct. Pt III, Def	-	117,000	-	-	-	-	-	117,000	-	117,000
NATO Infrastructure	-	140,000	-	-	-	-	-	140,000	-	140,000
TOTAL - MILITARY CONSTRUCTION	-	6,746,729	-182,122	-	-	-601,224	-	5,963,383	-	5,963,383
FAMILY HOUSING										
Family Housing Construction, Army	-	228,885	-	-	-	-	-	228,885	-	228,885
Fam. Housing Oper. & Debt, Army	-	1,069,601	-	-	-	-412	-	1,069,189	-	1,069,189
Fam. Housing Constr., Navy & MC	-	370,208	-40,371	-	-	-	-	329,837	-	329,837
Fam Housing Oper&Debt, Navy & MC	-	772,055	-	-	-	-	-	772,055	-	772,055
Family Housing Construction, AF	-	187,035	-55,102	-	-	-	-	131,933	-	131,933
Fam. Housing Oper & Debt, AF	-	790,912	-	-	-	-	-	790,912	-	790,912
Fam. Housing Constr. Def-Wide	-	159	-	-	-	-	-	159	-	159
Fam Housing Oper & Debt, Def-Wide	-	26,337	-	-	-	-	-	26,337	-	26,337
Homeowners Asst Fund, Def.	-	151,400	-	-	-	-	-	151,400	-	151,400
TOTAL - FAMILY HOUSING	-	3,596,592	-95,473	-	-	-412	-	3,500,707	-	3,500,707
REVOLVING AND MANAGEMENT FUNDS										
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-	-500,000*	-500,000
Defense Business Operations Fund	1,102,295	-	-	-	-	-	-	1,102,295	94,000	1,196,295
National Defense Sealift Fund	1,540,800	-	-	-	-	-	-	1,540,800	-	1,540,800
TOTAL - REVOLVING AND MANAGEMENT FUNDS	2,643,095	-	-	-	-	-	-	2,643,095	-406,000	2,237,095
DEDUCTIONS FOR OFFSETTING RCPTS										
Offsetting Receipts, Army	-	-	-	-265,000	-	-	-	-265,000	-	-265,000
Offsetting Receipts, Navy	-	-	-	-209,000	-	-	-	-209,000	-	-209,000
Offsetting Receipts, Air Force	-	-	-	-310,000	-	-	-	-310,000	-	-310,000
Offsetting Receipts, Defense	-	-	-	-4,500	-	-	-	-4,500	-	-4,500
Rocky Mountain Arsenal	-	-	-	-2,000	-	-	-	-2,000	-	-2,000
Interest on Def. Coop. Receipts	-	-	-	-150	-	-	-	-150	-	-150
Fees Coll. Kaho'olawe Is Convync	-	-	-	-60,000	-	-	-	-60,000	-	-60,000
Fees Coll. Use of Nat Sci Ctr Fac	-	-	-	-40	-	-	-	-40	-	-40
Rcpts. Disp DoD Real Prop, Def	-	-	-	-4,000	-	-	-	-4,000	-	-4,000
Rcpts. Lease DoD Real Prop, Def	-	-	-	-5,000	-	-	-	-5,000	-	-5,000
Rcpts. Ovrns Mil Fac Inv Recov	-	-	-	-1,000	-	-	-	-1,000	-	-1,000
Royalties - DoD Mil Ens & Trdmk	-	-	-	-	-	-	-	-	-	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-864,690	-	-	-	-864,690	-	-864,690

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
(THOUSANDS OF DOLLARS)

FY 1994 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		BUDGET AUTHORITY RESCISSIONS AND REAPPROP- RIATIONS	BUDGET CONCEPT	DEBT/COM- TRACT AND BORROWING AUTHORITY	REQUESTED		APPRO- PRIATIONS, BUDGET AUTH RESCISSIONS, REAPPROP. AND OTHER AUTHORITY	TRANSFERS	BUDGET AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT				BUDGET AUTHORITY RESCISSIONS	SUPPLE- MENTALS			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
TRUST FUNDS										
Army General Gift Fund	-	-	-	466	-	-	-	466	-	466
USM Academy General Gift Fund	-	-	-	650	-	-	-	650	-	650
USM Academy Museum Fund	-	-	-	190	-	-	-	190	-	190
Navy General Gift Fund	-	-	-	400	-	-	-	400	-	400
Ships Stores Profit, Navy	-	-	-	25,000	-	-	-	25,000	-	25,000
Ofc of Naval Records & History Fd	-	-	-	60	-	-	-	60	-	60
Air Force General Gift Fund	-	-	-	400	-	-	-	400	-	400
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	85,100	-	-	-	85,100	-	85,100
Voluntary Separation Trust Fund	-	-	-	65,000	-	-	-	65,000	-	65,000
National Science Center Gift Fd	-	-	-	30	-	-	-	30	-	30
National Security Educ. Trust Fd	10,000	-	-	-	-	-	-	10,000	-	10,000
Schg Coll. Sales Comm. Strs. D-TR	-	-	-	-	72,100	-	-	72,100	-	72,100
TOTAL - TRUST FUNDS	10,000	-	-	177,296	72,100	-	-	259,396	-	259,396
INTERFUND TRANSACTIONS										
Interfund Transactions, Navy	-	-	-	-25,000	-	-	-	-25,000	-	-25,000
Intrfd Tr. for Nat Empl Sep Fund	-	-	-	-85,100	-	-	-	-85,100	-	-85,100
TOTAL - INTERFUND TRANSACTIONS	-	-	-	-110,100	-	-	-	-110,100	-	-110,100
TOTAL - DEPARTMENT OF DEFENSE	240,560,382	10,343,321	-540,534	-790,123	71,688	-906,524	1,198,300	249,936,510	-970,071	248,966,439
RECAP BY COMPONENT										
DEPARTMENT OF THE ARMY	58,215,415	2,844,921	-143,261	-264,544	-412	-435,795	447,200	60,463,524	150,000	60,613,524
DEPARTMENT OF THE NAVY	74,823,780	2,637,865	-226,880	-287,700	-	-106,138	124,200	76,985,127	147,800	77,132,927
DEPARTMENT OF THE AIR FORCE	71,227,453	2,524,491	-173,179	-309,600	-	-314,581	605,300	73,559,874	144,500	73,704,374
DEFENSE-WIDE	36,293,734	2,536,044	2,786	51,721	72,100	-50,000	21,600	38,927,985	-1,412,371	37,515,614
TOTAL - DEPARTMENT OF DEFENSE	240,560,382	10,343,321	-540,534	-790,123	71,688	-906,524	1,198,300	249,936,510	-970,071	248,966,439

BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
(THOUSANDS OF DOLLARS)

FY 1995 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				BUDGET CONCEPTS	DEBT/CON- TRACT AND BORROWING AUTHORITY	TRANSFERS	BUDGET AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT	DEFENSE-WIDE CONTINGENCIES	SUB TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	20,601,170	-	-	20,601,170	-	-	-	20,601,170
Military Personnel, Navy	17,580,983	-	-	17,580,983	-	-	-	17,580,983
Military Personnel, Marine Corps	5,778,571	-	-	5,778,571	-	-	-	5,778,571
Military Personnel, Air Force	17,218,579	-	-	17,218,579	-	-	-	17,218,579
Reserve Personnel, Army	2,174,520	-	-	2,174,520	-	-	-	2,174,520
Reserve Personnel, Navy	1,392,409	-	-	1,392,409	-	-	-	1,392,409
Reserve Personnel, Marine Corps	353,948	-	-	353,948	-	-	-	353,948
Reserve Personnel, Air Force	781,383	-	-	781,383	-	-	-	781,383
National Guard Personnel, Army	3,360,505	-	-	3,360,505	-	-	-	3,360,505
National Guard Personnel, AF	1,233,329	-	-	1,233,329	-	-	-	1,233,329
TOTAL - MILITARY PERSONNEL	70,475,397	-	-	70,475,397	-	-	-	70,475,397
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	17,770,994	-	-	17,770,994	-	-	50,000*	17,820,994
Oper. & Maint., Navy	21,177,239	-	-	21,177,239	-	-	50,000*	21,227,239
Oper. & Maint., Marine Corps	1,918,395	-	-	1,918,395	-	-	-	1,918,395
Oper. & Maint., Air Force	19,027,041	-	-	19,027,041	-	-	50,000*	19,077,041
Oper. & Maint., Defense-Wide	10,223,115	-	-	10,223,115	-	-	-	10,223,115
Office of the Inspector General	128,172	-	-	128,172	-	-	-	128,172
Oper. & Maint., Army Reserve	1,253,744	-	-	1,253,744	-	-	-	1,253,744
Oper. & Maint., Navy Reserve	827,819	-	-	827,819	-	-	-	827,819
Oper. & Maint., Marine Corps Res.	81,462	-	-	81,462	-	-	-	81,462
Oper. & Maint., Air Force Reserve	1,478,990	-	-	1,478,990	-	-	-	1,478,990
Oper. & Maint., Army Nat'l Guard	2,447,148	-	-	2,447,148	-	-	-	2,447,148
Oper. & Maint., Air Nat'l Guard	2,780,178	-	-	2,780,178	-	-	-	2,780,178
Rifle Practice, Army	2,544	-	-	2,544	-	-	-	2,544
Court of Military Appeals, Def.	6,152	-	-	6,152	-	-	-	6,152
Environmental Rest. Fund, Def.	2,180,200	-	-	2,180,200	-	-	-	2,180,200
Humanitarian Assistance	71,900	-	-	71,900	-	-	-	71,900
Drug Intrdct & Cntr-Org Act, Def	714,200	-	-	714,200	-	-	-	714,200
Contrib fr Int'l Peacekpng & Peace Enf	300,000	-	-	300,000	-	-	-	300,000
Restoration of Rocky Mtn Arsenal	-	-	-	-	2,000	-	-	2,000
Defense Cooperation Acct	-	-	-	-	4,371	-	-4,371	-
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	5,000	-	-	5,000
Disposal of DoD Real Property	4,000	-	-	4,000	-	-	-	4,000
Lease of DoD Real Property	4,000	-	-	4,000	-	-	-	4,000
National Science Center, Army	45	-	-	45	-	-	-	45
DoD Overseas Mil. Fac. Inv. Rec.	7,086	-	-	7,086	-	-	-	7,086
Defense Health Program	9,922,220	-	-	9,922,220	-	-	-	9,922,220
FSU Threat Reduction	400,000	-	-	400,000	-	-	-	400,000
TOTAL - OPERATION AND MAINTENANCE	92,726,644	-	-	92,726,644	11,371	-	145,629	92,883,644
PROCUREMENT								
Aircraft Procurement, Army	1,041,581	-	-	1,041,581	-	-	-	1,041,581
Missile Procurement, Army	593,995	-	-	593,995	-	-	-	593,995
Procurement of W&TCV, Army	919,786	-	-	919,786	-	-	-	919,786
Procurement of Ammunition, Army	844,644	-	-	844,644	-	-	-	844,644
Other Procurement, Army	2,690,233	-	-	2,690,233	-	-	-	2,690,233
Aircraft Procurement, Navy	4,786,265	-	-	4,786,265	-	-	-	4,786,265
Weapons Procurement, Navy	2,400,039	-	-	2,400,039	-	-	-	2,400,039
Shipbuilding & Conversion, Navy	5,585,397	-	-	5,585,397	-	-	-	5,585,397
Other Procurement, Navy	3,319,418	-	-	3,319,418	-	-	-	3,319,418
Procurement, Marine Corps	554,620	-	-	554,620	-	-	-	554,620
Aircraft Procurement, Air Force	6,747,599	-	-	6,747,599	-	-	-	6,747,599
Weapons Procurement, Air Force	4,392,173	-	-	4,392,173	-	-	-	4,392,173
Other Procurement, Air Force	7,078,253	-	-	7,078,253	-	-	-	7,078,253
Procurement, Defense-Wide	1,744,916	-	-	1,744,916	-	-	-	1,744,916
Chem Agents & Munit Destr, Def	575,349	-	-	575,349	-	-	-	575,349
TOTAL - PROCUREMENT	43,274,268	-	-	43,274,268	-	-	-	43,274,268

BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
(THOUSANDS OF DOLLARS)

FY 1995 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				BUDGET CONCEPTS	DEBT/CON- TRACT AND BORROWING AUTHORITY	TRANSFERS	BUDGET AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT	DEFENSE-WIDE CONTINGENCIES	SUB TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RESEARCH, DEV. TEST & EVAL								
RDT&E, Army	5,260,082	-	-	5,260,082	-	-	-	5,260,082
RDT&E, Navy	8,934,718	-	-	8,934,718	-	-	-	8,934,718
RDT&E, Air Force	12,349,362	-	-	12,349,362	-	-	-	12,349,362
RDT&E, Defense-Wide	9,416,855	-	-	9,416,855	-	-	-	9,416,855
Devel. Test & Eval., Defense	251,495	-	-	251,495	-	-	-	251,495
Operational Test & Eval., Defense	12,501	-	-	12,501	-	-	-	12,501
TOTAL - RESEARCH, DEV. TEST & EVAL	36,225,013	-	-	36,225,013	-	-	-	36,225,013
MILITARY CONSTRUCTION								
Military Construction, Army	-	690,576	-	690,576	-	-	-	690,576
Military Construction, Navy	-	320,470	-	320,470	-	-	-	320,470
Military Construction, Air Force	-	357,313	-	357,313	-	-	-	357,313
Military Construction, Def-Wide	-	481,729	-	481,729	-	-	-	481,729
Mil. Con., Army National Guard	-	9,929	-	9,929	-	-	-	9,929
Mil. Con., Air National Guard	-	122,770	-	122,770	-	-	-	122,770
Mil. Con., Army Reserve	-	7,910	-	7,910	-	-	-	7,910
Mil. Con., Naval Reserve	-	2,355	-	2,355	-	-	-	2,355
Mil. Con., Air Force Reserve	-	28,190	-	28,190	-	-	-	28,190
Base Realign. & Cl. Acct, Pt I, Def	-	87,600	-	87,600	-	-	-	87,600
Base Realign. & Cl. Acct, Pt II, Def	-	265,700	-	265,700	-	-	133,000*	398,700
Base Realign. & Cl. Acct, Pt III, Army	-	113,800	-	113,800	-	-	-	113,800
Base Realign. & Cl. Acct, Pt III, Navy	-	1,827,258	-	1,827,258	-	-	-	1,827,258
Base Realign. & Cl. Acct, Pt III, Air Force	-	107,400	-	107,400	-	-	-	107,400
Base Realign. & Cl. Acct, Pt III, Def	-	274,400	-	274,400	-	-	-	274,400
NATO Infrastructure	-	219,000	-	219,000	-	-	-	219,000
TOTAL - MILITARY CONSTRUCTION	-	4,916,400	-	4,916,400	-	-	133,000	5,049,400
FAMILY HOUSING								
Family Housing Construction, Army	-	152,402	-	152,402	-	-	-	152,402
Fam. Housing Oper. & Debt, Army	-	1,121,208	-	1,121,208	-	-	-	1,121,208
Fam. Housing Constr., Navy & MC	-	229,295	-	229,295	-	-	-	229,295
Fam Housing Oper&Debt, Navy & MC	-	853,599	-	853,599	-	-	-	853,599
Family Housing Construction, AF	-	252,993	-	252,993	-	-	-	252,993
Fam. Housing Oper & Debt, AF	-	801,345	-	801,345	-	-	-	801,345
Fam. Housing Constr. Def-Wide	-	350	-	350	-	-	-	350
Fam Housing Oper & Debt, Def-Wide	-	29,031	-	29,031	-	-	-	29,031
Homeowners Asst Fund, Def.	-	-	-	-	-	-	-133,000*	-133,000
TOTAL - FAMILY HOUSING	-	3,440,223	-	3,440,223	-	-	-133,000	3,307,223
REVOLVING AND MANAGEMENT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-150,000*	-150,000
Defense Business Operations Fund	1,169,038	-	-	1,169,038	-	-	-	1,169,038
National Defense Sealift Fund	608,600	-	-	608,600	-	-	-	608,600
TOTAL - REVOLVING & MANAGEMENT FUNDS	1,777,638	-	-	1,777,638	-	-	-150,000	1,627,638
DEDUCTIONS FOR OFFSETTING RCPTS								
Offsetting Receipts, Army	-	-	-	-	-268,000	-	-	-268,000
Offsetting Receipts, Navy	-	-	-	-	-209,000	-	-	-209,000
Offsetting Receipts, Air Force	-	-	-	-	-315,000	-	-	-315,000
Offsetting Receipts, Defense	-	-	-	-	-4,500	-	-	-4,500
Rocky Mountain Arsenal	-	-	-	-	-2,000	-	-	-2,000
Interest on Def. Coop. Receipts	-	-	-	-	-75	-	-	-75
Fees Coll. Use of Nat Sci Ctr Fac	-	-	-	-	-45	-	-	-45
Rcpts, Disp DoD Real Prop, Def	-	-	-	-	-4,000	-	-	-4,000
Rcpts, Lease DoD Real Prop, Def	-	-	-	-	-4,000	-	-	-4,000
Rcpts, Ovr's Mil Fac Inv Recov	-	-	-	-	-5,000	-	-	-5,000
Royalties - DoD Mil Ens & Trdmk	-	-	-	-	-5,000	-	-	-5,000
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-	-816,620	-	-	-816,620

BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
(THOUSANDS OF DOLLARS)

FY 1995 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				BUDGET CONCEPTS	DEBT/CON- TRACT AND BORROWING AUTHORITY	TRANSFERS	BUDGET AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT	DEFENSE-WIDE CONTINGENCIES	SUB TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
TRUST FUNDS								
Army General Gift Fund	-	-	-	-	373	-	-	373
USN Academy General Gift Fund	-	-	-	-	650	-	-	650
USN Academy Museum Fund	-	-	-	-	190	-	-	190
Navy General Gift Fund	-	-	-	-	525	-	-	525
Ships Stores Profit, Navy	-	-	-	-	25,000	-	-	25,000
Ofc of Naval Records & History Fd	-	-	-	-	60	-	-	60
Air Force General Gift Fund	-	-	-	-	450	-	-	450
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	79,500	-	-	79,500
Voluntary Separation Trust Fund	-	-	-	-	56,000	-	-	56,000
National Science Center Gift Fd	-	-	-	-	20	-	-	20
National Security Educ. Trust Fd	14,300	-	-	14,300	-	-	-	14,300
Schg Coll, Sales Comm. Strs, D-TR	-	-	-	-	-	54,600	-	54,600
TOTAL - TRUST FUNDS	14,300	-	-	14,300	162,768	54,600	-	231,668
INTERFUND TRANSACTIONS								
Interfund Transactions, Navy	-	-	-	-	-25,000	-	-	-25,000
Intrfd Tr, For Nat Empl Sep Fund	-	-	-	-	-79,500	-	-	-79,500
TOTAL - INTERFUND TRANSACTIONS	-	-	-	-	-104,500	-	-	-104,500
TOTAL - DEPARTMENT OF DEFENSE	244,493,260	8,356,623	- 252,849,883	-746,981	54,600	-4,371	252,153,131	
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	58,960,991	2,095,825	- 61,056,816	-267,652	-	50,000	60,839,164	
DEPARTMENT OF THE NAVY	75,299,883	3,232,977	- 78,532,860	-207,575	-	50,000	78,375,285	
DEPARTMENT OF THE AIR FORCE	73,086,887	1,670,011	- 74,756,898	-314,550	-	50,000	74,492,348	
DEFENSE-WIDE	37,145,499	1,357,810	- 38,503,309	42,796	54,600	-154,371	38,446,334	
TOTAL - DEPARTMENT OF DEFENSE	244,493,260	8,356,623	- 252,849,883	-746,981	54,600	-4,371	252,153,131	

FAD 735

**FINANCING OF FISCAL YEAR 1993, DIRECT BUDGET PLAN
AS REFLECTED IN THE FY 1995 BUDGET**

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1993 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1995 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1993 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	TOA (DIRECT BUDGET PLAN)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT	R&M FUND OPER. CONCEPT TRUST FUNDS AND MISC. RCPTS	UNOBLIGATED	
							IN (FROM OTHER ACCOUNTS)	OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	22,985,376	-	-	-	-	-	-	-
Military Personnel, Navy	19,349,514	-8,300	-	-	-	-	-	-
Military Personnel, Marine Corps	5,904,197	-	-	-	-	-	-	-
Military Personnel, Air Force	18,275,063	-58,200	-	-	-	-	-	-
Reserve Personnel, Army	2,182,211	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,655,798	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	340,256	-	-	-	-	-	-	-
Reserve Personnel, Air Force	715,354	-8,800	-	-	-	-	-	-
National Guard Personnel, Army	3,364,430	-	-	-	-	-	-	-
National Guard Personnel, AF	1,210,790	-1,900	-	-	-	-	-	-
TOTAL - MILITARY PERSONNEL	75,982,989	-77,200	-	-	-	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	19,232,757	-290,388	-	2,312	-	-	-1,481,616	-
Oper. & Maint., Navy	21,248,021	-454,672	-	32,933	-	-	-55,000	-
Oper. & Maint., Marine Corps	1,968,766	-	-	-	-	-	-232,600	-
Oper. & Maint., Air Force	19,066,113	-517,977	-	-	-	-	-247,200	-
Oper. & Maint., Defense-Wide	9,073,217	-106,100	-	979,000	-	-	-60,425	-
Office of the Inspector General	126,081	-	-6	-	-	-	-	-
Oper. & Maint., Army Reserve	1,037,171	-1,638	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	864,323	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	79,615	-	-	-	-	-	-	-
Oper. & Maint., Air Force Reserve	1,241,762	-13,200	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	2,309,693	-1,400	-	-	-	-	-15,214	-
Oper. & Maint., Air Nat'l Guard	2,562,321	-2,000	-	-	-	-	-	-
Rifle Practice, Army	2,679	-	-	-	-	-	-	-
Court of Military Appeals, Def.	5,638	-	-	-	-	-	-	-
Foreign Currency Fluct. Def.	-	-192,451	-	716,763	-	-	-	18,000
Summer Olympics	2,235	-	-	-	-	-	-	-
Environmental Rest. Fund, Def.	-	-1,089	-	2,682	-2,500	-	-320	1,408
Humanitarian Assistance	148,600	-	-41,068	-	-	-	-15,000	-
Drug Intrdct & Cntr-Drg Act, Def	-	-	-	-	-	-	-	-
Restoration of Rocky Mtn Arsenal	-	-37,805	-	68,410	-	-	-	-
Defense Cooperation Acct	-	-2,036,813	-	-	-	-	-	2,032,277
World University Games	5,267	-	-	-	-	-	-	-
World Cup - 1994	8,836	-	-	-	-	-	-	-
Reinvest. for Econ. Growth, Def.	462,000	-	-	-	-	-	-	-
Defense Health Program	9,576,722	-	-	-	-	-	-	-
Real Property Maintenance, Def.	1,720,327	-	-20,206	-	-	-	-	-
Disaster Relief	24,388	-	-	-	-	-	-	-
Payment to Coast Guard	-	-	-	-	-	-	-	-
TOTAL - OPERATION AND MAINTENANCE	90,766,532	-3,655,533	-61,280	1,802,100	-2,500	-	-2,107,375	2,051,685
PROCUREMENT								
Aircraft Procurement, Army	1,378,084	-	-445	42,700	-	-	-	-
Missile Procurement, Army	1,000,537	-	-5,325	-	-	-	-	-
Procurement of W&TCV, Army	906,209	-	-6,966	-	-	-	-	-
Procurement of Ammunition, Army	1,007,793	-	-11,861	82,661	-	-	-21,926	-
Other Procurement, Army	3,060,938	-	-58,231	4,000	-	-	-	135
Aircraft Procurement, Navy	5,391,117	-261,800	-193,000	552,300	-	-	-	89,100
Weapons Procurement, Navy	3,629,780	-174,000	-106,977	164,300	-	-	-	-
Shipbuilding & Conversion, Navy	5,807,913	-2,378,932	292,230	197,689	-	-	-64,235	-
Other Procurement, Navy	5,217,431	-43,900	-143,044	189,874	-	-	-1,000	-
Procurement, Marine Corps	823,099	-	-9,119	14,782	-	-	-	-
Aircraft Procurement, Air Force	9,907,406	-	-136,742	105,600	-	-	-	-
Weapons Procurement, Air Force	4,223,873	-	-107,559	6,000	-	-	-	2,000
Other Procurement, Air Force	7,546,751	-	-54,458	30,982	-	-	-1,800	-
Procurement, Defense-Wide	2,085,352	-	-26,562	-	-	-	-106,038	320
National Guard & Res. Equip.	1,306,343	-	-31,435	36,300	-	-	-	-
Defense Production Act Purchases	-	-	-6,000	-	-	-	-	-
Chem Agents & Munit Destr, Def	518,551	-	-2	-	-	-	-	-
TOTAL - PROCUREMENT	53,811,177	-2,858,632	-605,496	1,427,188	-	-	-194,999	91,555

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1993 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1995 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1993 APPROPRIATION TITLE	LAPSES, CONTRACT AUTH, REDEMPTION OF DEBT, EXP ACCOUNTS CURRENCY TRANSFERS, AND FFB LOANS	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732 LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS, REAPPROP. BORROW AUTH, CONTR AUTH, WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	81	81	22,985,457	-	-253,000	-	-	23,238,457
Military Personnel, Navy	9,450	1,150	19,350,664	-	-	115,000	-	19,235,664
Military Personnel, Marine Corps	35,255	35,255	5,939,452	-	-41,546	-	-	5,980,998
Military Personnel, Air Force	5,200	-53,000	18,222,063	-	-300,900	-	-	18,522,963
Reserve Personnel, Army	4,685	4,685	2,186,896	-	-	16,400	-	2,170,496
Reserve Personnel, Navy	1,482	1,482	1,657,280	-	-	4,080	-	1,653,200
Reserve Personnel, Marine Corps	6,847	6,847	547,103	-	-	1,577	-	345,526
Reserve Personnel, Air Force	2,665	-6,135	709,219	-	-22,000	2,200	-	729,019
National Guard Personnel, Army	2,163	2,163	3,366,593	-	-	126,891	-	3,239,702
National Guard Personnel, AF	648	-1,252	1,209,538	-	-	43,438	-	1,166,100
TOTAL - MILITARY PERSONNEL	68,476	-8,724	75,974,265	-	-617,446	309,586	-	76,282,125
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-30,477	-1,800,169	17,432,588	-	-33,876	3,914,796*	-	13,551,668
Oper. & Maint., Navy	129,206	-347,533	20,900,488	-	-	1,754,115*	-	19,146,373
Oper. & Maint., Marine Corps	7,564	-225,036	1,743,730	-	-	241,090*	-	1,502,640
Oper. & Maint., Air Force	80,268	-684,909	18,381,204	-	-60,000	2,214,803*	-	16,226,401
Oper. & Maint., Defense-Wide	51,845	864,320	9,937,537	-	-125,625	274,141*	-87,800	9,876,821
Office of the Inspector General	419	413	126,494	-	-	494	-	126,000
Oper. & Maint., Army Reserve	803	-835	1,036,336	-	-18,600	16,411*	-	1,038,525
Oper. & Maint., Navy Reserve	7,510	7,510	871,833	-	-	20,851*	-	850,982
Oper. & Maint., Marine Corps Res.	420	420	80,035	-	-	2,165*	-	77,870
Oper. & Maint., Air Force Reserve	6,120	-7,080	1,234,682	-	-	39,658*	-	1,195,024
Oper. & Maint., Army Nat'l Guard	16,866	252	2,309,945	-	-6,500	60,822*	-	2,255,623
Oper. & Maint., Air Nat'l Guard	2,775	775	2,563,096	-	-	69,407*	-	2,493,689
Rifle Practice, Army	21	21	2,700	-	-	-	-	2,700
Court of Military Appeals, Def.	262	262	5,900	-	-	-	-	5,900
Foreign Currency Fluct. Def.	-	542,312	542,312	-	-	90,000	452,312	-
Summer Olympics	183	183	2,418	-	-	-	418	2,000
Environmental Rest. Fund, Def.	-	181	181	-	-1,202,588	3,876	-	1,198,893
Humanitarian Assistance	1,068	-55,000	93,600	-	-	42,600	-	51,000
Drug Intrdct & Cntr-Drug Act, Def	-	-	-	-	-1,140,651	-	-	1,140,651
Restoration of Rocky Mtn Arsenal	-6,306	24,299	24,299	-	-	-	24,299	-
Defense Cooperation Acct	4,536	-	-	-	-36,127	-	6,127	30,000
World University Games	2,334	2,334	7,601	-	-	-	1,601	6,000
World Cup - 1994	164	164	9,000	-	-	-	-	9,000
Reinvest. for Econ. Growth, Def.	-	-	462,000	-	-60,000	-	-	522,000
Defense Health Program	8,128	8,128	9,584,850	-	-	51,386*	-	9,533,464
Real Property Maintenance, Def.	49,304	29,098	1,749,425	-	-	200,298*	-	1,549,127
Disaster Relief	45,612	45,612	70,000	-	-	-	35,000	35,000
Payment to Coast Guard	-	-	-	-	-303,000	-	-	303,000
TOTAL - OPERATION AND MAINTENANCE	378,625	-1,594,278	89,172,254	-	-2,986,967	8,996,913	431,957	82,730,351
PROCUREMENT								
Aircraft Procurement, Army	445	42,700	1,420,784	-	-30,727	13,089	-3,000	1,441,422
Missile Procurement, Army	5,325	-	1,000,537	-	-48,000	-	-	1,048,537
Procurement of W&TCV, Army	6,388	-578	905,631	-	-14,500	-	-578	920,709
Procurement of Ammunition, Army	3,606	52,480	1,060,273	-	-33,987	-	-	1,094,260
Other Procurement, Army	51,809	-2,287	3,058,651	-	-8,833	42,088	-16,087	3,041,483
Aircraft Procurement, Navy	38,300	224,900	5,616,017	-	-414,100*	49,205	-24,800	6,005,712
Weapons Procurement, Navy	43,277	-73,400	3,556,380	-	-174,563*	-	-12,700	3,743,643
Shipbuilding & Conversion, Navy	570,645	-1,382,603	4,425,310	-	-2,488,132*	951,046*	-	5,962,396
Other Procurement, Navy	51,844	53,774	5,271,205	-	-176,700*	3,442	-141,150	5,585,613
Procurement, Marine Corps	845	6,508	829,607	-	-	5,000	-	824,607
Aircraft Procurement, Air Force	136,742	105,600	10,013,006	-	-22,290	35,000	-	10,000,296
Weapons Procurement, Air Force	105,559	6,000	4,229,873	-	-57,500	-	-72,900	4,360,273
Other Procurement, Air Force	38,982	13,706	7,560,457	-	-41,426	17,606	-96,800	7,681,077
Procurement, Defense-Wide	30,242	-102,038	1,983,314	-	-55,905	100,361	-23,200	1,962,058
National Guard & Res. Equip.	28,035	32,900	1,339,243	-	-	21,243	-249,200	1,567,200
Defense Production Act Purchases	6,000	-	-	-	-	-	-	-
Chem Agents & Munit Distr, Def	51	49	518,600	-	-	-	-	518,600
TOTAL - PROCUREMENT	1,118,095	-1,022,289	52,788,888	-	-3,566,663	1,238,080	-640,415	55,757,886

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1993 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1995 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1993 APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATED BALANCE CARRIED FORWARD TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT	R&M FUND OPER- CONCEPT TRUST FUNDS AND MISC. RCPTS	UNOBLIGATED BALANCE IN (FROM OTHER ACCOUNTS)	UNOBLIGATED TRANSFERS OUT (TO OTHER ACCOUNTS)
		(3)	(4)	(5)	(6)	(7)	(8)	(9)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	6,057,072	-	-30,033	-	-	-	-	21,926
RDT&E, Navy	8,867,441	-	-42,402	46,395	-	-	-26,000	5,100
RDT&E, Air Force	12,866,924	-	-87,841	112,000	-	-	-7,100	12,800
RDT&E, Defense-Wide	9,764,807	-	-61,042	-	-	-	-17,157	-
Devel. Test & Eval., Defense	259,021	-	-1,497	-	-	-	-	-
Operational Test & Eval., Defense	12,333	-	-24	-	-	-	-	-
TOTAL - RESEARCH, DEV, TEST & EVAL	37,827,598	-	-222,839	158,395	-	-	-50,257	39,826
MILITARY CONSTRUCTION								
Military Construction, Army	434,626	-	-26,351	13,900	-	-	-18,556	8,961
Military Construction, Navy	339,264	-	-93,887	122,627	-	-	-750	3,550
Military Construction, Air Force	735,530	-	-81,992	30,095	-	-	-20,000	40,495
Military Construction, Def-Wide	290,822	-	-30,263	15,500	-	-	-14,262	10,366
Mil. Con., Army National Guard	213,033	-	-1,499	-	-	-	-	-
Mil. Con., Air National Guard	287,559	-	-32	-	-	-	-	-
Mil. Con., Army Reserve	42,150	-	-234	-	-	-	-	-
Mil. Con., Naval Reserve	15,400	-	-926	-	-	-	-	-
Mil. Con., Air Force Reserve	29,900	-	-310	-	-	-	-	-
Base Realign. & Cl. Acct. Pt I, Def	415,700	-	-	-	-	-	-	-
Base Realign. & Cl. Acct. Pt II, Def	957,970	-282,336	-	943,442	-	-	-	-
for Curr. Fluct., Constr., Def	-	-45,140	-	52,447	-	-	-115,546	157,944
NATO Infrastructure	129,748	-38,865	-29,758	49,624	-	-	-31,280	-
TOTAL - MILITARY CONSTRUCTION	3,891,702	-366,341	-265,252	1,227,635	-	-	-200,394	221,316
FAMILY HOUSING								
Family Housing Construction, Army	161,869	-	-2,731	-	-	-	-3,447	2,647
Fam. Housing Oper. & Debt, Army	1,360,517	-	-	-	-	-	-44,398	34,398
Fam. Housing Constr., Navy & MC	378,881	-	-38,985	40,371	-	-	-2,651	-
Fam Housing Oper&Debt, Navy & MC	665,632	-	-	-	-3,015	-	-2,500	-
Family Housing Construction, AF	250,084	-	-12,368	55,102	-	-	-15,000	5,000
Fam. Housing Oper & Debt, AF	924,156	-	-	-	-	-	-20,000	10,000
Fam. Housing Constr. Def-Wide	-	-	-31	-	-	-	-	29
Fam Housing Oper & Debt, Def-Wide	26,664	-	-	-	-	-	-100	100
Homeowners Asst Fund, Def.	64,282	-74,575	-	171,532	-27,727	-	-	-
TOTAL - FAMILY HOUSING	3,832,085	-74,575	-54,115	267,005	-30,742	-	-88,096	52,174
REVOLVING AND MANAGEMENT FUNDS								
National Def Stockpile Trans Fd	-	-12,412	-	113,588	-	-301,176	-	-
W. Langer Jewel Brng Pl Rev Fd	-	-5,568	-	3,598	-	1,970	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-34,329	-	7,488	-	26,841	-	-
Emergency Response Fund, Defense	-	-94,604	-	94,666	-	-62	-	-
Defense Business Operations Fund	1,417,300	-6,111,888	-	5,265,127	-	-2,963,395	-	184,565
ADP Equipment Management Fund	-	-120	-	120	-	-	-	-
Navy Management Fund	-	-1,000	-	1,000	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-1,210,314	-	956,687	-	253,627	-	-
National Defense Sealift Fund	2,463,532	-	-	-	-	-	-	-
TOTAL - REVOLVING & MANAGEMENT FUNDS	3,880,832	-7,470,235	-	6,442,274	-	-2,982,195	-	184,565
DEDUCTIONS FOR OFFSETTING RCPTS								
Offsetting Receipts, Army	-	-	-	-	-	-232,432	-	-
Offsetting Receipts, Navy	-	-	-	-	-	-205,331	-	-
Offsetting Receipts, Air Force	-	-	-	-	-	-222,061	-	-
Offsetting Receipts, Defense	-	-	-	-	-	-18,351	-	-
Rocky Mountain Arsenal	-	-	-	-	-	-24,299	-	-
Defense Cooperation Receipts	-	-	-	-	-	-38,233	-	-
Interest on Def. Coop. Receipts	-	-	-	-	-	-13,307	-	-
Rcpts, Disp DoD Real Prop, Def	-	-	-	-	-	-11,197	-	-
Rcpts, Lease DoD Real Prop, Def	-	-	-	-	-	-15,796	-	-
Rcpts, Ovr's Mil Fac Inv Recov	-	-	-	-	-	-5,274	-	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-	-	-786,281	-	-

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1993 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1995 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1993 APPROPRIATION TITLE	LAPSES, CONTRACT AUTH, REDEMPTION OF DEBT, EXP ACCOUNTS CURRENCY TRANSFERS, AND FFB LOANS	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732 LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS, REAPPROP. BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
RESEARCH, DEV, TEST & EVAL								
RD&E, Army	8,107	-	6,057,072	-	-	41,962	-	6,015,110
RD&E, Navy	63,302	46,395	8,913,836	-	-33,900	49,500	-9,300	8,907,536
RD&E, Air Force	82,141	112,000	12,978,924	-	-66,082	1,100	-145,492	13,189,398
RD&E, Defense-Wide	66,042	-12,157	9,752,650	-	-16,500	46,133	-75,521	9,798,538
Devel. Test & Eval., Defense	1,497	-	259,021	-	-	-	-	259,021
Operational Test & Eval., Defense	24	-	12,333	-	-	-	-	12,333
TOTAL - RESEARCH, DEV, TEST & EVAL	221,113	146,238	37,973,836	-	-116,482	138,695	-230,313	38,181,936
MILITARY CONSTRUCTION								
Military Construction, Army	18,190	-3,856	430,770	-	-	-	-	430,770
Military Construction, Navy	5,583	37,123	376,387	-	-	-	-	376,387
Military Construction, Air Force	13,652	-17,750	717,780	-	-	-	-	717,780
Military Construction, Def-Wide	4,397	-14,262	276,560	-	-	14,444*	-	262,116
Mil. Con., Army National Guard	3,455	1,956	214,989	-	-	-	-	214,989
Mil. Con., Air National Guard	18,232	18,200	305,759	-	-	-	-	305,759
Mil. Con., Army Reserve	234	-	42,150	-	-	-	-	42,150
Mil. Con., Naval Reserve	926	-	15,400	-	-	-	-	15,400
Mil. Con., Air Force Reserve	310	-	29,900	-	-	-	-	29,900
Base Realign. & Cl. Acct. Pt I, Def	-	-	415,700	-	-	-	-	415,700
Base Realign. & Cl. Acct. Pt II, Def	-476	660,630	1,618,600	-	-	-	-	1,618,600
For. Curr. Fluct., Constr., Def	-	49,705	49,705	-	-	-	49,705	-
NATO Infrastructure	-19,469	-69,748	60,000	-	-	-	-	60,000
TOTAL - MILITARY CONSTRUCTION	45,034	661,998	4,553,700	-	-	14,444	49,705	4,489,551
FAMILY HOUSING								
Family Housing Construction, Army	1,784	-1,747	160,122	-	-	-	-	160,122
Fam. Housing Oper. & Debt, Army	13,054	3,054	1,363,571	-126	-	-	-	1,363,697
Fam. Housing Constr., Navy & MC	818	-447	378,434	-	-	-	-	378,434
Fam Housing Oper&Debt, Navy & MC	5,474	-41	665,591	-	-	-	-	665,591
Family Housing Construction, AF	968	33,702	283,786	-	-	-	-	283,786
Fam. Housing Oper & Debt, AF	13,785	3,785	927,941	-	-	-	-	927,941
Fam. Housing Constr. Def-Wide	2	-	-	-	-	-	-	-
Fam Housing Oper & Debt, Def-Wide	1,736	1,736	28,400	-	-	-	-	28,400
Homeowners Asst Fund, Def.	-512	68,718	133,000	-	-	-	-	133,000
TOTAL - FAMILY HOUSING	37,109	108,760	3,940,845	-126	-	-	-	3,940,971
REVOLVING AND MANAGEMENT FUNDS								
National Def Stockpile Trans Fd	-	-200,000	-200,000	-	-200,000*	-	-	-
W. Langer Jewel Brng Pl Rev Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
Emergency Response Fund, Defense	-	-	-	-	-	-	-	-
Defense Business Operations Fund	4,447,388	821,797	2,239,097	-	-5,495,044*	-	6,316,841	1,417,300
ADP Equipment Management Fund	-	-	-	-	-	-	-	-
Navy Management Fund	-	-	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	2,463,532	-	-	1,850,132	-	613,400
TOTAL-REVOLVING & MANAGEMENT FUNDS	4,447,388	621,797	4,502,629	-	-5,695,044	1,850,132	6,316,841	2,030,700
DEDUCTIONS FOR OFFSETTING RCPTS								
Offsetting Receipts, Army	-	-232,432	-232,432	-	-	-	-232,432	-
Offsetting Receipts, Navy	-	-205,331	-205,331	-	-	-	-205,331	-
Offsetting Receipts, Air Force	-	-222,061	-222,061	-	-	-	-222,061	-
Offsetting Receipts, Defense	-	-18,351	-18,351	-	-	-	-18,351	-
Rocky Mountain Arsenal	-	-24,299	-24,299	-	-	-	-24,299	-
Defense Cooperation Receipts	-	-38,233	-38,233	-	-	-	-38,233	-
Interest on Def. Coop. Receipts	-	-13,307	-13,307	-	-	-	-13,307	-
Rcpts, Disp DoD Real Prop, Def	-	-11,197	-11,197	-	-	-	-11,197	-
Rcpts, Lease DoD Real Prop, Def	-	-15,796	-15,796	-	-	-	-15,796	-
Rcpts, Ovrns Mil Fac Inv Recov	-	-5,274	-5,274	-	-	-	-5,274	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-786,281	-786,281	-	-	-	-786,281	-

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1993 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1995 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1993 APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT	R&M FUND OPER. CONCEPT TRUST FUNDS AND MISC. RCPTS	UNOBLIGATED BALANCE IN (FROM OTHER ACCOUNTS)	UNOBLIGATED TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
TRUST FUNDS								
Ainsworth Library	-	-	-	-	-	1	-	-
Army General Gift Fund	-	-	-	-	-	411	-	-
USN Academy General Gift Fund	-	-	-	-	-	749	-	-
USN Academy Museum Fund	-	-	-	-	-	148	-	-
Navy General Gift fund	-	-	-	-	-	316	-	-
Ships Stores Profit, Navy	-	-	-	-	-	21,505	-	-
Ofc of Naval Records & History Fd	-	-	-	-	-	31	-	-
Air Force General Gift Fund	-	-	-	-	-	653	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	-	90,398	-	-
Voluntary Separation Trust Fund	-	-	-	-	-	227,153	-	-
National Security Educ. Trust Fd	-	-	-	9,739	-	261	-	-
TOTAL - TRUST FUNDS	-	-	-	9,739	-	341,626	-	-
INTERFUND TRANSACTIONS								
Interfund Transactions, Navy	-	-	-	-	-	-21,505	-	-
Interfund Transactions, Defense	-	-	-	-	-	-8,338	-	-
Intrfd Tr. For Nat Empl Sep Fund	-	-	-	-	-	-90,398	-	-
Intrfd Tr. Vol Sep Incentive Fd	-	-	-	-	-	-949,100	-	-
TOTAL - INTERFUND TRANSACTIONS	-	-	-	-	-	-1,069,341	-	-
TOTAL - DEPARTMENT OF DEFENSE	269,992,915	-14,502,516	-1,208,982	11,334,336	-33,242	-4,496,191	-2,641,121	2,641,121
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	66,737,145	-1,541,545	-143,676	1,170,670	-	-2,692	-1,585,157	68,067
DEPARTMENT OF THE NAVY	85,009,980	-3,322,604	-336,110	1,362,271	-3,015	-204,087	-384,736	97,750
DEPARTMENT OF THE AIR FORCE	79,843,586	-602,077	-481,302	339,779	-	-221,408	-311,100	70,295
DEFENSE-WIDE	38,402,204	-9,036,290	-247,894	8,461,616	-30,227	-4,068,004	-360,128	2,405,009
TOTAL - DEPARTMENT OF DEFENSE	269,992,915	-14,502,516	-1,208,982	11,334,336	-33,242	-4,496,191	-2,641,121	2,641,121

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1993 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1995 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1993 APPROPRIATION TITLE	LAPSES, CONTRACT AUTH, REDEMPTION OF DEBT, EXP ACCOUNTS CURRENCY, TRANSFERS, AND FFB LOANS	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732 LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS, REAPPROP, BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
TRUST FUNDS								
Ainsworth Library	-	1	1	-	-	-	1	-
Army General Gift Fund	-	411	411	-	-	-	411	-
USN Academy General Gift Fund	-	749	749	-	-	-	749	-
USN Academy Museum Fund	-	148	148	-	-	-	148	-
Navy General Gift Fund	-	316	316	-	-	-	316	-
Ships Stores Profit, Navy	-	21,505	21,505	-	-	-	21,505	-
Ofc of Naval Records & History Fd	-	31	31	-	-	-	31	-
Air Force General Gift Fund	-	653	653	-	-	-	653	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	90,398	90,398	-	-	-	90,398	-
Voluntary Separation Trust Fund	-	227,153	227,153	-	-	-	227,153	-
National Security Educ. Trust Fd	-	10,000	10,000	-	-	-	-	10,000
TOTAL - TRUST FUNDS	-	351,385	351,385	-	-	-	341,365	10,000
INTERFUND TRANSACTIONS								
Interfund Transactions, Navy	-	-21,505	-21,505	-	-	-	-21,505	-
Interfund Transactions, Defense	-	-8,338	-8,338	-	-	-	-8,338	-
Intrfd Tr. For Nat Empl Sep Fund	-	-90,398	-90,398	-	-	-	-90,398	-
Intrfd Tr. Vol Sep Incentive Fd	-	-949,100	-949,100	-	-	-	-949,100	-
TOTAL - INTERFUND TRANSACTIONS	-	-1,069,341	-1,069,341	-	-	-	-1,069,341	-
TOTAL - DEPARTMENT OF DEFENSE	6,315,840	-2,590,755	267,402,160	-126	-12,982,602	12,547,850	4,413,518	263,423,520
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	100,233	-1,934,100	64,803,045	-126	-448,023	4,232,459	-251,685	61,270,420
DEPARTMENT OF THE NAVY	978,748	-1,811,783	83,198,197	-	-3,328,941	5,047,203	-392,037	81,871,972
DEPARTMENT OF THE AIR FORCE	508,047	-897,788	79,145,820	-	-570,198	2,423,212	-536,600	77,829,406
DEFENSE-WIDE	4,728,812	1,852,894	40,255,098	-	-8,635,440	844,976	5,593,840	42,451,722
TOTAL - DEPARTMENT OF DEFENSE	6,315,840	-2,590,755	267,402,160	-126	-12,982,602	12,547,850	4,413,518	263,423,520

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**FINANCING OF FISCAL YEAR 1994, DIRECT BUDGET PLAN
AS REFLECTED IN THE FY 1995 BUDGET**

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1994 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1995 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1994 APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT	R&M FUND OPER. CONCEPT TRUST FUNDS AND MISC. RCPTS	UNOBLIGATED BALANCE IN (FROM OTHER ACCOUNTS)	UNOBLIGATED TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	21,302,777	-	-	-	-	-	-	-
Military Personnel, Navy	18,350,350	-	-	-	-	-	-	-
Military Personnel, Marine Corps	5,772,317	-	-	-	-	-	-	-
Military Personnel, Air Force	15,946,430	-	-	-	-	-	-	-
Reserve Personnel, Army	2,149,147	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,555,800	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	350,890	-	-	-	-	-	-	-
Reserve Personnel, Air Force	781,958	-	-	-	-	-	-	-
National Guard Personnel, Army	3,340,283	-	-	-	-	-	-	-
National Guard Personnel, AF	1,223,492	-	-	-	-	-	-	-
TOTAL - MILITARY PERSONNEL	70,773,444	-	-	-	-	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	16,360,469	-2,312	-	-	-	-	-	-
Oper. & Maint., Navy	20,142,042	-32,933	-	-	-	-	-	-
Oper. & Maint., Marine Corps	1,857,699	-	-	-	-	-	-	-
Oper. & Maint., Air Force	19,742,905	-	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	9,511,241	-979,000	-	-	-	-	-	-
Office of the Inspector General	137,601	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	1,075,140	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	763,137	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	83,130	-	-	-	-	-	-	-
Oper. & Maint., Air Force Reserve	1,335,354	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	2,230,419	-	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	2,632,298	-	-	-	-	-	-	-
Rifle Practice, Army	2,483	-	-	-	-	-	-	-
Court of Military Appeals, Def.	5,855	-	-	-	-	-	-	-
Foreign Currency Fluct. Def.	-	-716,763	-	716,763	-	-	-	-
Summer Olympics	2,860	-	-	-	-	-	-	-
Environmental Rest. Fund, Def.	1,964,982	-2,682	-	-	-	-	-	-
Humanitarian Assistance	108,000	-	-	-	-	-	-	-
Drug Intrdct & Cntr-Drq Act, Def	868,200	-	-	-	-	-	-	-
Restoration of Rocky Mtn Arsenal	-	-68,410	-	68,410	-	-	-	-
Kaho'olawe Is Conveyance, Rem Env Rest	-	-	-	-	-	-	-	-
Payment to Kaho'olawe Island Fund	60,000	-	-	-	-	-	-	-
Defense Cooperation Acct	-	-	-	-	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	-	-	-	-	-	-	-	-
Lease of DoD Real Property	-	-	-	-	-	-	-	-
National Science Center, Army	-	-	-	-	-	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-
World University Games	2,462	-	-	-	-	-	-	-
World Cup - 1994	6,164	-	-	-	-	-	-	-
Defense Health Program	9,600,272	-	-	-	-	-	-	-
Disaster Relief	15,000	-	-	-	-	-	-	-
Payment to Coast Guard	-	-	-	-	-	-	-	-
FSU Threat Reduction	400,000	-	-	-	-	-	-	-
TOTAL - OPERATION AND MAINTENANCE	88,907,513	-1,802,100	-	785,173	-	-	-	-
PROCUREMENT								
Aircraft Procurement, Army	1,327,586	-42,700	-	-	-	-	-	-
Missile Procurement, Army	1,046,009	-	-	-	-	-	-	-
Procurement of W&TCV, Army	887,217	-	-	-	-	-	-	-
Procurement of Ammunition, Army	735,445	-82,661	-	-	-	-	-	-
Other Procurement, Army	2,888,566	-4,000	-	-	-	-	-	-
Aircraft Procurement, Navy	5,565,120	-552,300	-	-	-	-	-	441,000
Weapons Procurement, Navy	2,975,620	-164,300	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	4,133,775	-197,689	752,258	-	-	-	-	-
Other Procurement, Navy	2,983,031	-189,874	-	-	-	-	-	-
Procurement, Marine Corps	440,216	-14,782	-	-	-	-	-	-
Aircraft Procurement, Air Force	6,605,034	-105,600	-	-	-	-	-	-
Weapons Procurement, Air Force	3,859,870	-6,000	-	-	-	-	-	-
Other Procurement, Air Force	7,646,750	-30,982	-	-	-	-	-	-
Procurement, Defense-Wide	1,803,639	-	-	-	-	-	-	-
National Guard & Res. Equip.	1,200,000	-36,300	-	-	-	-	-	-
Defense Production Act Purchases	200,000	-	-	-	-	-	-	-
Chem Agents & Munit Destr, Def	389,947	-	-	-	-	-	-	-
TOTAL - PROCUREMENT	44,687,825	-1,427,188	752,258	-	-	-	-	441,000

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1994 DIRECT BUDGET PLAN
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(THOUSANDS OF DOLLARS)

FY 1994 APPROPRIATION TITLE	LAPSES, CONTRACT AUTH. REDEMPTION OF DEBT EXP. ACCOUNTS CURRENCY TRANSFERS, AND FFB LOANS	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH. RESCISSIONS, REAPPROP. BORROWING AUTHORITY, CONTRACT AUTHORITY, 3 CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	-	21,302,777	-	-	-	-	21,302,777
Military Personnel, Navy	-	-	18,350,350	-	-	-	-	18,350,350
Military Personnel, Marine Corps	-	-	5,772,317	-	-	-	-	5,772,317
Military Personnel, Air Force	-	-	15,946,430	-	-	105,000	-	15,841,430
Reserve Personnel, Army	-	-	2,149,147	-	-	-	-	2,149,147
Reserve Personnel, Navy	-	-	1,555,800	-	-	-	-	1,555,800
Reserve Personnel, Marine Corps	-	-	350,890	-	-	-	-	350,890
Reserve Personnel, Air Force	-	-	781,958	-	-	-	-	781,958
National Guard Personnel, Army	-	-	3,340,283	-	-	-	-	3,340,283
National Guard Personnel, AF	-	-	1,223,492	-	-	-	-	1,223,492
TOTAL - MILITARY PERSONNEL	-	-	70,773,444	-	-	105,000	-	70,668,444
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-	-2,312	16,358,157	-	-	150,000*	-	16,208,157
Oper. & Maint., Navy	-	-32,933	20,109,109	-	-	150,000*	-	19,959,109
Oper. & Maint., Marine Corps	-	-	1,857,699	-	-	-	-	1,857,699
Oper. & Maint., Air Force	-	-	19,742,905	-	-105,000	200,000*	-	19,647,905
Oper. & Maint., Defense-Wide	-	-979,000	8,532,241	-	-1,004,000*	31,900	-	9,504,341
Office of the Inspector General	-	-	137,601	-	-	-	-	137,601
Oper. & Maint., Army Reserve	-	-	1,075,140	-	-	-	-	1,075,140
Oper. & Maint., Navy Reserve	-	-	763,137	-	-	-	-	763,137
Oper. & Maint., Marine Corps Res.	-	-	83,130	-	-	-	-	83,130
Oper. & Maint., Air Force Reserve	-	-	1,335,354	-	-	-	-	1,335,354
Oper. & Maint., Army Nat'l Guard	-	-	2,230,419	-	-	-	-	2,230,419
Oper. & Maint., Air Nat'l Guard	-	-	2,632,298	-	-	-	-	2,632,298
Rifle Practice, Army	-	-	2,483	-	-	-	-	2,483
Court of Military Appeals, Def.	-	-	5,855	-	-	-	-	5,855
Foreign Currency Fluct., Def.	-	-	-	-	-	-	-	-
Summer Olympics	-	-	2,660	-	-	-	660	2,000
Environmental Rest. Fund, Def.	-	-2,682	1,962,300	-	-	-	-	1,962,300
Humanitarian Assistance	-	-	108,000	-	-	60,000*	-	48,000
Drug Intrdct & Cntr-Drg Act, Def	-	-	868,200	-	-	-	-	868,200
Restoration of Rocky Mtn Arsenal	2,000	2,000	2,000	-	-	-	2,000	-
Kaho'olawe Is Conveyance, Rem Env Rest	60,000	60,000	60,000	-	-	-	-	60,000
Payment to Kaho'olawe Island Fund	-	-	60,000	-	-	-	-	60,000
Defense Cooperation Acct	-	-	-	-	-4,371	-	4,371	-
DoD 50th Anniv, WWII Comm Acct	1,000	1,000	1,000	-	-	-	1,000	-
Disposal of DoD Real Property	4,000	4,000	4,000	-	-	-	-	4,000
Lease of DoD Real Property	4,000	4,000	4,000	-	-	-	-	4,000
National Science Center, Army	40	40	40	-	-	-	-	40
DoD Overseas Mil. Fac. Inv. Rec.	10,027	10,027	10,027	-	-	-	-	10,027
World University Games	-	-	2,462	-	-	-	2,462	-
World Cup - 1994	-	-	6,164	-	-	-	164	6,000
Defense Health Program	-	-	9,600,272	-	-25,800	-	-	9,626,072
Disaster Relief	-	-	15,000	-	-	-	15,000	-
Payment to Coast Guard	-	-	-	-	-21,700	-	-	21,700
FSU Threat Reduction	-	-	400,000	-	-	-	-	400,000
TOTAL - OPERATION AND MAINTENANCE	81,067	-935,860	87,971,653	-	-1,160,871	591,900	25,657	88,514,967
PROCUREMENT								
Aircraft Procurement, Army	-	-42,700	1,284,886	-	-11,400	-	-42,700	1,338,986
Missile Procurement, Army	-	-	1,046,009	-	-	-	-48,000	1,094,009
Procurement of W&TCV, Army	-	-	887,217	-	-	-	-	887,217
Procurement of Ammunition, Army	-	-82,661	652,784	-	-	-	-82,661	735,445
Other Procurement, Army	-	-4,000	2,884,566	-	-	-	-4,000	2,888,566
Aircraft Procurement, Navy	-	-111,300	5,453,820	-	-188,900*	-	-51,700	5,694,420
Weapons Procurement, Navy	-	-164,300	2,811,320	-	-146,000*	-	-22,500	2,979,820
Shipbuilding & Conversion, Navy	-	-554,569	4,688,344	-	-197,689*	752,258*	-50,000	4,183,775
Other Procurement, Navy	-	-189,874	2,793,157	-	-163,274*	-	-26,600	2,983,031
Procurement, Marine Corps	-	-14,782	425,434	-	-	-	-14,782	440,216
Aircraft Procurement, Air Force	-	-105,600	6,499,434	-	-53,700	-	-105,600	6,658,734
Weapons Procurement, Air Force	-	-6,000	3,853,870	-	-	-	-6,000	3,859,870
Other Procurement, Air Force	-	-30,982	7,615,768	-	-	-	-30,982	7,646,750
Procurement, Defense-Wide	-	-	1,803,639	-	-6,100	-	-	1,809,739
National Guard & Res. Equip.	-	-36,300	1,163,700	-	-36,300*	-	-	1,200,000
Defense Production Act Purchases	-	-	200,000	-	-	-	-	200,000
Chem Agents & Munit Destr, Def	-	-	389,947	-	-	-	-	389,947
TOTAL - PROCUREMENT	-	-233,930	44,453,895	-	-803,363	752,258	-485,525	44,990,525

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1994 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1995 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1994 APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT	R&M FUND OPER. CONCEPT TRUST FUNDS AND MISC. RCPTS	UNOBLIGATED BALANCE IN (FROM OTHER ACCOUNTS)	UNOBLIGATED TRANSFERS OUT (TO OTHER ACCOUNTS)
		(3)	(4)	(5)	(6)	(7)	(8)	(9)
RESEARCH, DEV. TEST & EVAL								
RD&E, Army	5,421,346	-	-	-	-	-	-	-
RD&E, Navy	8,301,286	-46,395	-	-	-	-	-	-
RD&E, Air Force	12,258,662	-112,000	-	-	-	-	-	5,500
RD&E, Defense-Wide	8,710,050	-	-	-	-	-	-	-
Devel. Test & Eval., Defense	231,757	-	-	-	-	-	-	-
Operational Test & Eval., Defense	11,450	-	-	-	-	-	-	-
TOTAL - RESEARCH, DEV. TEST & EVAL	34,934,551	-158,395	-	-	-	-	-	5,500
MILITARY CONSTRUCTION								
Military Construction, Army	790,542	-13,900	-	-	-	-	-	-
Military Construction, Navy	681,573	-122,627	-	-	-	-	-	-
Military Construction, Air Force	936,473	-30,095	-	-	-	-	-	-
Military Construction, Def-Wide	562,008	-15,500	-	-	-	-	-	-
Mil. Con., Army National Guard	50,865	-	-	-	-	-	-	-
Mil. Con., Air National Guard	142,353	-	-	-	-	-	-	-
Mil. Con., Army Reserve	82,233	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	20,591	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	55,727	-	-	-	-	-	-	-
Base Realign. & Cl. Acct, Pt I, Def	77,830	-	-65,000	-	-	-	-	-
Base Realign. & Cl. Acct, Pt II, Def	1,438,942	-943,442	-	1,030,810	-	-	-	-
Base Realign. & Cl. Acct, Pt III, Army	35,000	-	-	-	-	-	-	-
Base Realign. & Cl. Acct, Pt III, Navy	789,000	-	-	-	-	-	-	-
Base Realign. & Cl. Acct, Pt III, AF	203,000	-	-	-	-	-	-	-
Base Realign. & Cl. Acct, Pt III, Def	117,000	-	-	-	-	-	-	-
For. Curr. Fluct., Constr., Def.	-	-52,447	-	52,447	-	-	-	-
NATO Infrastructure	148,417	-49,624	-	41,207	-	-	-	-
TOTAL - MILITARY CONSTRUCTION	6,131,554	-1,227,635	-65,000	1,124,464	-	-	-	-
FAMILY HOUSING								
Family Housing Construction, Army	228,885	-	-	-	-	-	-	-
Fam. Housing Oper. & Debt, Army	1,069,189	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	370,208	-40,371	-	-	-	-	-	-
Fam Housing Oper & Debt, Navy & MC	772,055	-	-	-	-	-	-	-
Family Housing Construction, AF	187,035	-55,102	-	-	-	-	-	-
Fam. Housing Oper & Debt, AF	790,912	-	-	-	-	-	-	-
Fam. Housing Constr. Def-Wide	159	-	-	-	-	-	-	-
Fam Housing Oper & Debt, Def-Wide	26,337	-	-	-	-	-	-	-
Homeowners Asst Fund, Def.	146,376	-171,532	-	210,694	-34,138	-	-	-
TOTAL - FAMILY HOUSING	3,591,156	-267,005	-	210,694	-34,138	-	-	-
REVOLVING AND MANAGEMENT FUNDS								
National Def Stockpile Trans Fund	-	-113,588	-	60,191	-	-446,603	-	-
W. Langer Jewel Brng Pl Rev Fund	-	-3,598	-	3,598	-	-	-	-
Pent. Reserv. Maint. Rev. Fund	-	-7,488	-	7,888	-	-400	-	-
Emergency Response Fund, Defense	-	-94,666	-	94,666	-	-	-	-
Defense Business Operations Fund	1,102,295	-5,265,127	-	5,151,844	-	599,578	-441,000	-
ADP Equipment Management Fund	-	-120	-	120	-	-	-	-
Navy Management Fund	-	-1,000	-	1,000	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-956,687	-	333,387	-	623,300	-	-
National Defense Sealift Fund	1,540,800	-	-	1,250,000	-	-1,250,000	-	-
TOTAL-REVOLVING & MANAGEMENT FUNDS	2,643,095	-6,442,274	-	6,902,694	-	-474,125	-441,000	-

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1994 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1995 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1994 APPROPRIATION TITLE	LAPSES, CONTRACT AUTH. REDEMPTION OF DEBT, EXP ACCOUNTS CURRENCY TRANSFERS, AND FFB LOANS	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH. RESCISSIONS, REAPPROP. BORROWING AUTHORITY, CONTRACT AUTHORITY, & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
RESEARCH, DEV. TEST & EVAL								
RDT&E, Army	-	-	5,421,346	-	-	11,400	-	5,409,946
RDT&E, Navy	-	-46,395	8,254,891	-	-62,795*	4,200	-	8,313,486
RDT&E, Air Force	-	100,500	12,152,162	-	-55,500*	53,700	51,000	12,204,962
RDT&E, Defense-Wide	-	-	8,710,050	-	-	-	-50,000	8,760,050
Devel. Test & Eval., Defense	-	-	231,757	-	-	-	-	231,757
Operational Test & Eval., Defense	-	-	11,450	-	-	-	-	11,450
TOTAL - RESEARCH, DEV. TEST & EVAL	-	-152,895	34,781,656	-	-118,295	69,300	-101,000	34,931,651
MILITARY CONSTRUCTION								
Military Construction, Army	-	-13,900	776,642	-	-	-	-140,034	906,676
Military Construction, Navy	-	-122,627	558,946	-	-	-	-122,627	681,573
Military Construction, Air Force	-	-30,095	906,378	-	-	-	-115,189	1,021,567
Military Construction, Def-Wide	-	-15,500	546,508	-	-	-	15,500	562,008
Mil. Con., Army National Guard	-	-	50,865	-	-	-	-251,854	202,719
Mil. Con., Air National Guard	-	-	142,353	-	-	-	-105,138	247,491
Mil. Con., Army Reserve	-	-	82,233	-	-	-	-19,807	102,040
Mil. Con., Naval Reserve	-	-	20,591	-	-	-	-4,438	25,029
Mil. Con., Air Force Reserve	-	-	55,727	-	-	-	-18,759	74,486
Base Realign. & Cl. Acct. Pt I, Def	-	-65,000	12,830	-	-	-	-	12,830
Base Realign. & Cl. Acct. Pt II, Def	-	-87,368	1,526,310	-	-	-	-	1,526,310
Base Realign. & Cl. Acct. Pt III, Army	-	-	35,000	-	-	-	-	35,000
Base Realign. & Cl. Acct. Pt III, Navy	-	-	739,700	-	-	-	-	789,000
Base Realign. & Cl. Acct. Pt III, AF	-	-	203,000	-	-	-	-	203,000
Base Realign. & Cl. Acct. Pt III, Def	-	-	117,000	-	-	-	-	117,000
For. Curr. Fluct., Constr., Def.	-	-	-	-	-	-	-	-
NATO Infrastructure	-	-8,417	140,000	-	-	-	-	140,000
TOTAL - MILITARY CONSTRUCTION	-	-168,171	5,963,383	-	-	-	-783,346	6,746,729
FAMILY HOUSING								
Family Housing Construction, Army	-	-	228,885	-	-	-	-	228,885
Fam. Housing Oper. & Debt, Army	-	-	1,069,189	-412	-	-	-	1,069,601
Fam. Housing Constr., Navy & MC	-	-40,371	329,837	-	-	-	-40,371	370,208
Fam Housing Oper & Debt, Navy & MC	-	-	772,055	-	-	-	-	772,055
Family Housing Construction, AF	-	-55,102	131,933	-	-	-	-55,102	187,035
Fam. Housing Oper & Debt, AF	-	-	790,912	-	-	-	-	790,912
Fam. Housing Constr. Def-Wide	-	-	159	-	-	-	-	159
Fam Housing Oper & Debt, Def-Wide	-	-	26,337	-	-	-	-	26,337
Homeowners Asst Fund, Def.	-	5,024	151,400	-	-	-	-	151,400
TOTAL - FAMILY HOUSING	-	-90,449	3,500,707	-412	-	-	-95,473	3,596,592
REVOLVING AND MANAGEMENT FUNDS								
National Def Stockpile Trans Fund	-	-500,000	-500,000	-	-500,000*	-	-	-
W. Langer Jewel Brng Pl Rev Fund	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fund	-	-	-	-	-	-	-	-
Emergency Response Fund, Defense	-	-	-	-	-	-	-	-
Defense Business Operations Fund	48,705	94,000	1,196,295	-	-	94,000	-	1,102,295
ADP Equipment Management Fund	-	-	-	-	-	-	-	-
Navy Management Fund	-	-	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	1,540,800	-	-	-	-	1,540,800
TOTAL - REVOLVING & MANAGEMENT FUNDS	48,705	-406,000	2,237,095	-	-500,000	94,000	-	2,643,095

DEPARTMENT OF DEFENSE
 FINANCING OF FISCAL YEAR 1994 DIRECT BUDGET PLAN
 AS REFLECTED IN FY 1995 BUDGET DOCUMENT
 (THOUSANDS OF DOLLARS)

FY 1994 APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATED BALANCE CARRIED FORWARD TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT	R&M FUND OPER. CONCEPT TRUST FUNDS AND MISC. RCPTS	UNOBLIGATED BALANCE IN (FROM OTHER ACCOUNTS)	UNOBLIGATED TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DEDUCTIONS FOR OFFSETTING RECEIPTS								
Offsetting Receipts, Army	-	-	-	-	-	-265,000	-	-
Offsetting Receipts, Navy	-	-	-	-	-	-209,000	-	-
Offsetting Receipts, Air Force	-	-	-	-	-	-310,000	-	-
Offsetting Receipts, Defense Rocky Mountain Arsenal	-	-	-	-	-	4,500	-	-
Interest on Def. Coop. Receipts	-	-	-	-	-	-2,000	-	-
Fees Coll. Kaho'olawe Is Conveyance	-	-	-	-	-	-150	-	-
Fees Coll. Use of Nat Sci Ctr Fac	-	-	-	-	-	-60,000	-	-
Rcpts, Disp DoD Real Prop, Def	-	-	-	-	-	-40	-	-
Rcpts, Lease DoD Real Prop, Def	-	-	-	-	-	-4,000	-	-
Rcpts, Ovrns Mil Fac Inv Recov	-	-	-	-	-	-4,000	-	-
Royalties - DoD Mil Ens & Trdmk	-	-	-	-	-	-5,000	-	-
	-	-	-	-	-	-1,000	-	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-	-	-864,690	-	-
TRUST FUNDS								
Army General Gift Fund	-	-	-	-	-	466	-	-
USN Academy General Gift Fund	-	-	-	-	-	650	-	-
USN Academy Museum Fund	-	-	-	-	-	190	-	-
Navy General Gift Fund	-	-	-	-	-	400	-	-
Ships Stores Profit, Navy	-	-	-	-	-	25,000	-	-
Ofc of Naval Records & History Fund	-	-	-	-	-	60	-	-
Air Force General Gift Fund	-	-	-	-	-	400	-	-
For. Nat. Empl. Sep. Pay Tr. Fund	-	-	-	-	-	85,100	-	-
Voluntary Separation Trust Fund	-	-	-	-	-	65,000	-	-
National Science Center Gift Fund	-	-	-	-	-	30	-	-
National Security Educ. Trust Fund	-	-9,739	-	9,739	-	10,000	-	-
Schg Coll, Sales Comm.Strs, Def-Tr Rev	-	-	-	-	-	72,100	-	-
TOTAL - TRUST FUNDS	-	-9,739	-	9,739	-	259,396	-	-
INTERFUND TRANSACTIONS								
Interfund Transactions, Navy	-	-	-	-	-	-25,000	-	-
Intrfd Tr, For Nat Empl Sep Fund	-	-	-	-	-	-85,100	-	-
TOTAL - INTERFUND TRANSACTIONS	-	-	-	-	-	-110,100	-	-
TOTAL - DEPARTMENT OF DEFENSE	251,669,138	-11,334,336	687,258	9,032,764	-34,138	-1,189,519	-441,000	446,500
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	61,023,601	-1,170,670	-	401,797	-	355,756	-	-
DEPARTMENT OF THE NAVY	77,508,640	-1,362,271	752,258	1,251,000	-	-1,517,700	-	441,000
DEPARTMENT OF THE AIR FORCE	74,348,253	-339,779	-	-	-	-309,600	-	5,500
DEFENSE-WIDE	38,788,644	-8,461,616	-65,000	7,379,967	-34,138	282,025	-441,000	-
TOTAL - DEPARTMENT OF DEFENSE	251,669,138	-11,334,336	687,258	9,032,764	-34,138	-1,189,519	-441,000	446,500

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1994 DIRECT BUDGET PLAN
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(THOUSANDS OF DOLLARS)

FY 1994 APPROPRIATION TITLE	LAPSES, CONTRACT AUTH, REDEMPTION OF DEBT, EXP ACCOUNTS CURRENCY TRANSFERS, AND FFB LOANS	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS, REAPPROP, BORROWING AUTHORITY, CONTRACT AUTHORITY, & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
DEDUCTIONS FOR OFFSETTING RECEIPTS								
Offsetting Receipts, Army	-	-265,000	-265,000	-	-	-	-265,000	-
Offsetting Receipts, Navy	-	-209,000	-209,000	-	-	-	-209,000	-
Offsetting Receipts, Air Force	-	-310,000	-310,000	-	-	-	-310,000	-
Offsetting Receipts, Defense	-	-4,500	-4,500	-	-	-	-4,500	-
Rocky Mountain Arsenal	-	-2,000	-2,000	-	-	-	-2,000	-
Interest on Def. Coop. Receipts	-	-150	-150	-	-	-	-150	-
Fees Coll. Kaho'olawe Is Conveyance	-	-60,000	-60,000	-	-	-	-60,000	-
Fees Coll. Use of Nat Sci Ctr Fac	-	-40	-40	-	-	-	-40	-
Rcpts, Disp DoD Real Prop, Def	-	-4,000	-4,000	-	-	-	-4,000	-
Rcpts, Lease DoD Real Prop, Def	-	-4,000	-4,000	-	-	-	-4,000	-
Rcpts, Ovrns Mil Fac Inv Recov	-	-5,000	-5,000	-	-	-	-5,000	-
Royalties - DoD Mil Ens & Trdmk	-	-1,000	-1,000	-	-	-	-1,000	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-864,690	-864,690	-	-	-	-864,690	-
TRUST FUNDS								
Army General Gift Fund	-	466	466	-	-	-	466	-
USN Academy General Gift Fund	-	650	650	-	-	-	650	-
USN Academy Museum Fund	-	190	190	-	-	-	190	-
Navy General Gift Fund	-	400	400	-	-	-	400	-
Ships Stores Profit, Navy	-	25,000	25,000	-	-	-	25,000	-
Ofc of Naval Records & History Fund	-	60	60	-	-	-	60	-
Air Force General Gift Fund	-	400	400	-	-	-	400	-
For. Nat. Empl. Sep. Pay Tr. Fund	-	85,100	85,100	-	-	-	85,100	-
Voluntary Separation Trust Fund	-	65,000	65,000	-	-	-	65,000	-
National Science Center Gift Fund	-	30	30	-	-	-	30	-
National Security Educ. Trust Fund	-	10,000	10,000	-	-	-	-	10,000
Schg Coll, Sales Comm.Strs, Def-Tr Rev	-	72,100	72,100	-	-	-	72,100	-
TOTAL - TRUST FUNDS	-	259,396	259,396	-	-	-	249,396	10,000
INTERFUND TRANSACTIONS								
Interfund Transactions, Navy	-	-25,000	-25,000	-	-	-	-25,000	-
Intrfd Tr, For Nat Empl Sep Fund	-	-85,100	-85,100	-	-	-	-85,100	-
TOTAL - INTERFUND TRANSACTIONS	-	-110,100	-110,100	-	-	-	-110,100	-
TOTAL - DEPARTMENT OF DEFENSE	129,772	-2,702,699	248,966,439	-412	-2,582,529	1,612,458	-2,165,081	252,102,003
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	3,040	-410,077	60,613,524	-412	-11,400	161,400	-843,600	61,307,536
DEPARTMENT OF THE NAVY	60,000	-375,713	77,132,927	-	-758,658	906,458	-600,718	77,585,845
DEPARTMENT OF THE AIR FORCE	-	-643,879	73,704,374	-	-214,200	358,700	-797,370	74,357,244
DEFENSE-WIDE	66,732	-1,273,030	37,515,614	-	-1,598,271	185,900	76,607	38,851,378
TOTAL - DEPARTMENT OF DEFENSE	129,772	-2,702,699	248,966,439	-412	-2,582,529	1,612,458	-2,165,081	252,102,003

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**FINANCING OF FISCAL YEAR 1995, DIRECT BUDGET PLAN
AS REFLECTED IN THE 1995 BUDGET**

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1995 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1995 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1995 APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	FINANCING ADJUSTMENTS			UNOBLIGATED BALANCE TRANSFERS	
				UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS' TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT	R&M FUND OPER. CONCEPT TRUST FUNDS AND MISC. RCPTS	IN (FROM OTHER ACCOUNTS)	OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	20,601,170	-	-	-	-	-	-	-
Military Personnel, Navy	17,580,983	-	-	-	-	-	-	-
Military Personnel, Marine Corps	5,778,571	-	-	-	-	-	-	-
Military Personnel, Air Force	17,218,579	-	-	-	-	-	-	-
Reserve Personnel, Army	2,174,520	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,392,409	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	353,948	-	-	-	-	-	-	-
Reserve Personnel, Air Force	781,383	-	-	-	-	-	-	-
National Guard Personnel, Army	3,360,505	-	-	-	-	-	-	-
National Guard Personnel, AF	1,233,329	-	-	-	-	-	-	-
TOTAL - MILITARY PERSONNEL	70,475,397	-	-	-	-	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	17,820,994	-	-	-	-	-	-	-
Oper. & Maint., Navy	21,227,239	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps	1,918,395	-	-	-	-	-	-	-
Oper. & Maint., Air Force	19,077,041	-	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	10,223,115	-	-	-	-	-	-	-
Office of the Inspector General	128,172	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	1,253,744	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	827,819	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	81,462	-	-	-	-	-	-	-
Oper. & Maint., Air Force Reserve	1,478,990	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	2,447,148	-	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	2,780,178	-	-	-	-	-	-	-
Rifle Practice, Army	2,544	-	-	-	-	-	-	-
Court of Military Appeals, Def.	6,152	-	-	-	-	-	-	-
Foreign Currency Fluct. Def.	-	-716,763	-	716,763	-	-	-	-
Environmental Rest. Fund, Def.	2,180,200	-	-	-	-	-	-	-
Humanitarian Assistance	71,900	-	-	-	-	-	-	-
Drug Intrdct & Cntr-Drg Act, Def	714,200	-	-	-	-	-	-	-
Contrib for Int'l Peacekpng & Peace Enf	300,000	-	-	-	-	-	-	-
Restoration of Rocky Mtn Arsenal	-	-68,410	-	68,410	-	-	-	-
Defense Cooperation Acct	-	-	-	-	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	-	-	-	-	-	-	-	-
Lease of DoD Real Property	-	-	-	-	-	-	-	-
National Science Center, Army	-	-	-	-	-	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-
Defense Health Program	9,922,220	-	-	-	-	-	-	-
FSU Threat Reduction	400,000	-	-	-	-	-	-	-
TOTAL - OPERATION AND MAINTENANCE	92,861,513	-785,173	-	785,173	-	-	-	-
PROCUREMENT								
Aircraft Procurement, Army	1,041,581	-	-	-	-	-	-	-
Missile Procurement, Army	593,995	-	-	-	-	-	-	-
Procurement of W&TCV, Army	919,786	-	-	-	-	-	-	-
Procurement of Ammunition, Army	844,644	-	-	-	-	-	-	-
Other Procurement, Army	2,690,233	-	-	-	-	-	-	-
Aircraft Procurement, Navy	4,786,265	-	-	-	-	-	-	-
Weapons Procurement, Navy	2,400,039	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	5,585,397	-	-	-	-	-	-	-
Other Procurement, Navy	3,319,418	-	-	-	-	-	-	-
Procurement, Marine Corps	554,620	-	-	-	-	-	-	-
Aircraft Procurement, Air Force	6,747,599	-	-	-	-	-	-	-
Weapons Procurement, Air Force	4,392,173	-	-	-	-	-	-	-
Other Procurement, Air Force	7,078,253	-	-	-	-	-	-	-
Procurement, Defense-Wide	1,744,916	-	-	-	-	-	-	-
Chem Agents & Munit Destr, Def	575,349	-	-	-	-	-	-	-
TOTAL - PROCUREMENT	43,274,268	-	-	-	-	-	-	-

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1995 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1995 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1995 APPROPRIATION TITLE	LAPSES, CONTRACT AUTH, REDEMPTION OF DEBT, EXP ACCOUNTS CURRENCY TRANSFERS, AND FFB LOANS	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	REAPPROP, BORROWING AUTHORITY, CONTRACT AUTHORITY, & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	-	20,601,170	-	-	-	-	20,601,170
Military Personnel, Navy	-	-	17,580,983	-	-	-	-	17,580,983
Military Personnel, Marine Corps	-	-	5,778,571	-	-	-	-	5,778,571
Military Personnel, Air Force	-	-	17,218,579	-	-	-	-	17,218,579
Reserve Personnel, Army	-	-	2,174,520	-	-	-	-	2,174,520
Reserve Personnel, Navy	-	-	1,392,409	-	-	-	-	1,392,409
Reserve Personnel, Marine Corps	-	-	353,948	-	-	-	-	353,948
Reserve Personnel, Air Force	-	-	781,383	-	-	-	-	781,383
National Guard Personnel, Army	-	-	3,360,505	-	-	-	-	3,360,505
National Guard Personnel, AF	-	-	1,233,329	-	-	-	-	1,233,329
TOTAL - MILITARY PERSONNEL	-	-	70,475,397	-	-	-	-	70,475,397
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-	-	17,820,994	-	-	50,000*	-	17,770,994
Oper. & Maint., Navy	-	-	21,227,239	-	-	50,000*	-	21,177,239
Oper. & Maint., Marine Corps	-	-	1,918,395	-	-	-	-	1,918,395
Oper. & Maint., Air Force	-	-	19,077,041	-	-	50,000*	-	19,027,041
Oper. & Maint., Defense-Wide	-	-	10,223,115	-	-	-	-	10,223,115
Office of the Inspector General	-	-	128,172	-	-	-	-	128,172
Oper. & Maint., Army Reserve	-	-	1,253,744	-	-	-	-	1,253,744
Oper. & Maint., Navy Reserve	-	-	827,819	-	-	-	-	827,819
Oper. & Maint., Marine Corps Res.	-	-	81,462	-	-	-	-	81,462
Oper. & Maint., Air Force Reserve	-	-	1,478,990	-	-	-	-	1,478,990
Oper. & Maint., Army Nat'l Guard	-	-	2,447,148	-	-	-	-	2,447,148
Oper. & Maint., Air Nat'l Guard	-	-	2,780,178	-	-	-	-	2,780,178
Rifle Practice, Army	-	-	2,544	-	-	-	-	2,544
Court of Military Appeals, Def.	-	-	6,152	-	-	-	-	6,152
Foreign Currency Fluct. Def.	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Def.	-	-	2,180,200	-	-	-	-	2,180,200
Humanitarian Assistance	-	-	71,900	-	-	-	-	71,900
Drug Intrdct & Cntr-Drg Act, Def	-	-	714,200	-	-	-	-	714,200
Contrib for Int'l Peacekpng & Peace Enf	-	-	300,000	-	-	-	-	300,000
Restoration of Rocky Mtn Arsenal	2,000	2,000	2,000	-	-	-	2,000	-
Defense Cooperation Acct	-	-	-	-	-4,371	-	4,371	-
DoD 50th Anniv. WWII Comm Acct	5,000	5,000	5,000	-	-	-	5,000	-
Disposal of DoD Real Property	4,000	4,000	4,000	-	-	-	-	4,000
Lease of DoD Real Property	4,000	4,000	4,000	-	-	-	-	4,000
National Science Center, Army	45	45	45	-	-	-	-	45
DoD Overseas Mil. Fac. Inv. Rec.	7,086	7,086	7,086	-	-	-	-	7,086
Defense Health Program	-	-	9,922,220	-	-	-	-	9,922,220
FSU Threat Reduction	-	-	400,000	-	-	-	-	400,000
TOTAL - OPERATION AND MAINTENANCE	22,131	22,131	92,883,644	-	-4,371	150,000	11,371	92,726,644
PROCUREMENT								
Aircraft Procurement, Army	-	-	1,041,581	-	-	-	-	1,041,581
Missile Procurement, Army	-	-	593,995	-	-	-	-	593,995
Procurement of W&TCV, Army	-	-	919,786	-	-	-	-	919,786
Procurement of Ammunition, Army	-	-	844,644	-	-	-	-	844,644
Other Procurement, Army	-	-	2,690,233	-	-	-	-	2,690,233
Aircraft Procurement, Navy	-	-	4,786,265	-	-	-	-	4,786,265
Weapons Procurement, Navy	-	-	2,400,039	-	-	-	-	2,400,039
Shipbuilding & Conversion, Navy	-	-	5,585,397	-	-	-	-	5,585,397
Other Procurement, Navy	-	-	3,319,418	-	-	-	-	3,319,418
Procurement, Marine Corps	-	-	554,620	-	-	-	-	554,620
Aircraft Procurement, Air Force	-	-	6,747,599	-	-	-	-	6,747,599
Weapons Procurement, Air Force	-	-	4,392,173	-	-	-	-	4,392,173
Other Procurement, Air Force	-	-	7,078,253	-	-	-	-	7,078,253
Procurement, Defense-Wide	-	-	1,744,916	-	-	-	-	1,744,916
Chem Agents & Munit Destr, Def	-	-	575,349	-	-	-	-	575,349
TOTAL - PROCUREMENT	-	-	43,274,268	-	-	-	-	43,274,268

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1995 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1995 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1995 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	TOA (DIRECT BUDGET PLAN)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAM- MING FROM PRIOR YEAR BUDGET PLANS)	UNOBLIGATED BALANCE CARRIED FORWARD TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING MISC.	R&M FUND OPER. CONCEPT TRUST FUNDS AND MISC. RCPTS	UNOBLIGATED	
							IN (FROM OTHER ACCOUNTS)	OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RESEARCH, DEV. TEST & EVAL								
RDT&E, Army	5,260,082	-	-	-	-	-	-	-
RDT&E, Navy	8,934,718	-	-	-	-	-	-	-
RDT&E, Air Force	12,349,362	-	-	-	-	-	-	-
RDT&E, Defense-Wide	9,416,855	-	-	-	-	-	-	-
Devel. Test & Eval., Defense	251,495	-	-	-	-	-	-	-
Operational Test & Eval., Defense	12,501	-	-	-	-	-	-	-
TOTAL - RESEARCH, DEV. TEST & EVAL	36,225,013	-	-	-	-	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	690,576	-	-	-	-	-	-	-
Military Construction, Navy	320,470	-	-	-	-	-	-	-
Military Construction, Air Force	357,313	-	-	-	-	-	-	-
Military Construction, Def-Wide	481,729	-	-	-	-	-	-	-
Mil. Con., Army National Guard	9,929	-	-	-	-	-	-	-
Mil. Con., Air National Guard	122,770	-	-	-	-	-	-	-
Mil. Con., Army Reserve	7,910	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	2,355	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	28,190	-	-	-	-	-	-	-
Base Realign. & Cl. Acct. Pt I, Def	87,600	-	-	-	-	-	-	-
Base Realign. & Cl. Acct. Pt II, Def	573,500	-1,030,810	-174,800	1,030,810	-	-	-	-
Base Realign. & Cl. Acct. Pt III, Army	113,800	-	-	-	-	-	-	-
Base Realign. & Cl. Acct. Pt III, Navy	1,827,258	-	-	-	-	-	-	-
Base Realign. & Cl. Acct. Pt III, AF	107,400	-	-	-	-	-	-	-
Base Realign. & Cl. Acct. Pt III, Def	274,400	-	-	-	-	-	-	-
For. Curr. Fluct., Constr., Def	-	-52,447	-	52,447	-	-	-	-
NATO Infrastructure	229,000	-41,207	-10,000	41,207	-	-	-	-
TOTAL - MILITARY CONSTRUCTION	5,234,200	-1,124,464	-184,800	1,124,464	-	-	-	-
FAMILY HOUSING								
Family Housing Construction, Army	152,402	-	-	-	-	-	-	-
Fam. Housing Oper. & Debt, Army	1,121,208	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	229,295	-	-	-	-	-	-	-
Fam Housing Oper&Debt, Navy & MC	853,599	-	-	-	-	-	-	-
Family Housing Construction, AF	252,993	-	-	-	-	-	-	-
Fam. Housing Oper & Debt, AF	801,345	-	-	-	-	-	-	-
Fam. Housing Constr. Def-Wide	350	-	-	-	-	-	-	-
Fam Housing Oper & Debt, Def-Wide	29,031	-	-	-	-	-	-	-
Homeowners Asst Fund, Def.	169,184	-210,694	-	-	-91,490	-	-	-
TOTAL - FAMILY HOUSING	3,609,407	-210,694	-	-	-91,490	-	-	-
REVOLVING AND MANAGEMENT FUNDS								
National Def Stockpile Trans Fd	-	-60,191	-	66,042	-	-155,851	-	-
W. Langer Jewel Brng Pl Rev Fd	-	-3,598	-	3,598	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-7,888	-	4,388	-	3,500	-	-
Emergency Response Fund, Defense	-	-94,666	-	94,666	-	-	-	-
Defense Business Operations Fund	1,169,038	-5,151,844	-	9,714,499	-	-4,610,102	-	-
ADP Equipment Management Fund	-	-120	-	120	-	-	-	-
Navy Management Fund	-	-1,000	-	1,000	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-333,387	-	264,887	-	68,500	-	-
National Defense Sealift Fund	608,600	-1,250,000	-	1,225,900	-	24,100	-	-
TOTAL - REVOLVING & MANAGEMENT FUNDS	1,777,638	-6,902,694	-	11,375,100	-	-4,669,853	-	-

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1995 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1995 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1995 APPROPRIATION TITLE	LAPSES, CONTRACT AUTH, REDEMPTION OF DEBT, EXP ACCOUNTS CURRENCY TRANSFERS, AND FFB LOANS	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	REAPPROP. BORROWING AUTHORITY, CONTRACT AUTHORITY, & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-	-	5,260,082	-	-	-	-	5,260,082
RDT&E, Navy	-	-	8,934,718	-	-	-	-	8,934,718
RDT&E, Air Force	-	-	12,349,362	-	-	-	-	12,349,362
RDT&E, Defense-Wide	-	-	9,416,855	-	-	-	-	9,416,855
Devel. Test & Eval., Defense	-	-	251,495	-	-	-	-	251,495
Operational Test & Eval., Defense	-	-	12,501	-	-	-	-	12,501
TOTAL - RESEARCH, DEV, TEST & EVAL	-	-	36,225,013	-	-	-	-	36,225,013
MILITARY CONSTRUCTION								
Military Construction, Army	-	-	690,576	-	-	-	-	690,576
Military Construction, Navy	-	-	320,470	-	-	-	-	320,470
Military Construction, Air Force	-	-	357,313	-	-	-	-	357,313
Military Construction, Def-Wide	-	-	481,729	-	-	-	-	481,729
Mil. Con., Army National Guard	-	-	9,929	-	-	-	-	9,929
Mil. Con., Air National Guard	-	-	122,770	-	-	-	-	122,770
Mil. Con., Army Reserve	-	-	7,910	-	-	-	-	7,910
Mil. Con., Naval Reserve	-	-	2,355	-	-	-	-	2,355
Mil. Con., Air Force Reserve	-	-	28,190	-	-	-	-	28,190
Base Realign. & Cl. Acct., Pt I, Def	-	-	87,600	-	-	-	-	87,600
Base Realign. & Cl. Acct., Pt II, Def	-	-174,800	398,700	-	-	133,000*	-	265,700
Base Realign. & Cl. Acct., Pt III, Army	-	-	113,800	-	-	-	-	113,800
Base Realign. & Cl. Acct., Pt III, Navy	-	-	1,827,258	-	-	-	-	1,827,258
Base Realign. & Cl. Acct., Pt III, Air Force	-	-	107,400	-	-	-	-	107,400
Base Realign. & Cl. Acct., Pt III, Def	-	-	274,400	-	-	-	-	274,400
For. Curr. Fluct., Constr., Def	-	-	-	-	-	-	-	-
NATO Infrastructure	-	-10,000	219,000	-	-	-	-	219,000
TOTAL - MILITARY CONSTRUCTION	-	-184,800	5,049,400	-	-	133,000	-	4,916,400
FAMILY HOUSING								
Family Housing Construction, Army	-	-	152,402	-	-	-	-	152,402
Fam. Housing Oper. & Debt, Army	-	-	1,121,208	-	-	-	-	1,121,208
Fam. Housing Constr., Navy & MC	-	-	229,295	-	-	-	-	229,295
Fam Housing Oper&Debt, Navy & MC	-	-	853,599	-	-	-	-	853,599
Family Housing Construction, AF	-	-	252,993	-	-	-	-	252,993
Fam. Housing Oper & Debt, AF	-	-	801,345	-	-	-	-	801,345
Fam. Housing Constr. Def-Wide	-	-	350	-	-	-	-	350
Fam Housing Oper & Debt, Def-Wide	-	-	29,031	-	-	-	-	29,031
Homeowners Asst Fund, Def.	-	-302,184	-133,000	-	-133,000*	-	-	-
TOTAL - FAMILY HOUSING	-	-302,184	3,307,223	-	-133,000	-	-	3,440,223
REVOLVING AND MANAGEMENT FUNDS								
National Def Stockpile Trans Fd	-	-150,000	-150,000	-	-150,000*	-	-	-
W. Langer Jewel Brng Pl Rev Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
Emergency Response Fund, Defense	-	-	-	-	-	-	-	-
Defense Business Operations Fund	47,447	-	1,169,038	-	-	-	-	1,169,038
ADP Equipment Management Fund	-	-	-	-	-	-	-	-
Navy Management Fund	-	-	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	608,600	-	-	-	-	608,600
TOTAL - REVOLVING & MANAGEMENT FUNDS	47,447	-150,000	1,627,638	-	-150,000	-	-	1,777,638

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1995 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1995 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1995 APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIM- BURSABLE SALES NOT REQUIRING REPLACEMENT	R&M FUND OPER. CONCEPT TRUST FUNDS AND MISC. RCPTS	UNOBLIGATED BALANCE IN (FROM OTHER ACCOUNTS)	UNOBLIGATED TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DEDUCTIONS FOR OFFSETTING RCPTS								
Offsetting Receipts, Army	-	-	-	-	-	-268,000	-	-
Offsetting Receipts, Navy	-	-	-	-	-	-209,000	-	-
Offsetting Receipts, Air Force	-	-	-	-	-	-315,000	-	-
Offsetting Receipts, Defense	-	-	-	-	-	-4,500	-	-
Rocky Mountain Arsenal	-	-	-	-	-	-2,000	-	-
Interest on Def. Coop. Receipts	-	-	-	-	-	-75	-	-
Fees Coll, Use of Nat Sci Ctr Fac	-	-	-	-	-	-45	-	-
Rcpts, Disp DoD Real Prop, Def	-	-	-	-	-	-4,000	-	-
Rcpts, Lease DoD Real Prop, Def	-	-	-	-	-	-4,000	-	-
Rcpts, Ovr's Mil Fac Inv Recov	-	-	-	-	-	-5,000	-	-
Royalties - DoD Mil Ens & Trdmk	-	-	-	-	-	-5,000	-	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-	-	-816,620	-	-
TRUST FUNDS								
Army General Gift Fund	-	-	-	-	-	373	-	-
USN Academy General Gift Fund	-	-	-	-	-	650	-	-
USN Academy Museum Fund	-	-	-	-	-	190	-	-
Navy General Gift Fund	-	-	-	-	-	525	-	-
Ships Stores Profit, Navy	-	-	-	-	-	25,000	-	-
Ofc of Naval Records & History Fd	-	-	-	-	-	60	-	-
Air Force General Gift Fund	-	-	-	-	-	450	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	-	79,500	-	-
Voluntary Separation Trust Fund	-	-	-	-	-	56,000	-	-
National Science Center Gift Fd	-	-	-	-	-	20	-	-
National Security Educ. Trust Fd	-	-9,739	-	39	-	24,000	-	-
Schg Coll, Sales Comm. Strs, D-TR	-	-	-	-	-	54,600	-	-
TOTAL - TRUST FUNDS	-	-9,739	-	39	-	241,368	-	-
INTERFUND TRANSACTIONS								
Interfund Transactions, Navy	-	-	-	-	-	-25,000	-	-
Intrfd Tr, For Nat Empl Sep Fund	-	-	-	-	-	-79,500	-	-
TOTAL - INTERFUND TRANSACTIONS	-	-	-	-	-	-104,500	-	-
TOTAL - DEPARTMENT OF DEFENSE	253,457,436	-9,032,764	-184,800	13,284,776	-91,490	-5,349,605	-	-
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	61,106,771	-401,797	-	333,297	-	-206,152	-	-
DEPARTMENT OF THE NAVY	78,582,860	-1,251,000	-	1,226,900	-	-183,475	-	-
DEPARTMENT OF THE AIR FORCE	74,806,898	-	-	-	-	-314,550	-	-
DEFENSE-WIDE	38,960,907	-7,379,967	-184,800	11,724,579	-91,490	-4,645,428	-	-
TOTAL - DEPARTMENT OF DEFENSE	253,457,436	-9,032,764	-184,800	13,284,776	-91,490	-5,349,605	-	-

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1995 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1995 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1995 APPROPRIATION TITLE	LAPSES, CONTRACT AUTH, REDEMPTION OF DEBT, EXP ACCOUNTS CURRENCY TRANSFERS, AND FFB LOANS	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	REAPPROP, BORROWING AUTHORITY, CONTRACT AUTHORITY, & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
DEDUCTIONS FOR OFFSETTING RCPTS								
Offsetting Receipts, Army	-	-268,000	-268,000	-	-	-	-268,000	-
Offsetting Receipts, Navy	-	-209,000	-209,000	-	-	-	-209,000	-
Offsetting Receipts, Air Force	-	-315,000	-315,000	-	-	-	-315,000	-
Offsetting Receipts, Defense	-	-4,500	-4,500	-	-	-	-4,500	-
Rocky Mountain Arsenal	-	-2,000	-2,000	-	-	-	-2,000	-
Interest on Def. Coop. Receipts	-	-75	-75	-	-	-	-75	-
Fees Coll, Use of Nat Sci Ctr Fac	-	-45	-45	-	-	-	-45	-
Rcpts, Disp DoD Real Prop, Def	-	-4,000	-4,000	-	-	-	-4,000	-
Rcpts, Lease DoD Real Prop, Def	-	-4,000	-4,000	-	-	-	-4,000	-
Rcpts, Ovrs Mil Fac Inv Recov	-	-5,000	-5,000	-	-	-	-5,000	-
Royalties - DoD Mil Ens & Trdmk	-	-5,000	-5,000	-	-	-	-5,000	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-816,620	-816,620	-	-	-	-816,620	-
TRUST FUNDS								
Army General Gift Fund	-	373	373	-	-	-	373	-
USN Academy General Gift Fund	-	650	650	-	-	-	650	-
USN Academy Museum Fund	-	190	190	-	-	-	190	-
Navy General Gift Fund	-	525	525	-	-	-	525	-
Ships Stores Profit, Navy	-	25,000	25,000	-	-	-	25,000	-
Ofc of Naval Records & History Fd	-	60	60	-	-	-	60	-
Air Force General Gift Fund	-	450	450	-	-	-	450	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	79,500	79,500	-	-	-	79,500	-
Voluntary Separation Trust Fund	-	56,000	56,000	-	-	-	56,000	-
National Science Center Gift Fd	-	20	20	-	-	-	20	-
National Security Educ. Trust Fd	-	14,300	14,300	-	-	-	-	14,300
Schq Coll, Sales Comm. Strs. D-TR	-	54,600	54,600	-	-	-	54,600	-
TOTAL - TRUST FUNDS	-	231,668	231,668	-	-	-	217,368	14,300
INTERFUND TRANSACTIONS								
Interfund Transactions, Navy	-	-25,000	-25,000	-	-	-	-25,000	-
Intrfd Tr, For Nat Empl Sep Fund	-	-79,500	-79,500	-	-	-	-79,500	-
TOTAL - INTERFUND TRANSACTIONS	-	-104,500	-104,500	-	-	-	-104,500	-
TOTAL - DEPARTMENT OF DEFENSE	69,578	-1,304,305	252,153,131	-	-287,371	283,000	-692,381	252,849,883
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	7,045	-267,607	60,839,164	-	-	50,000	-267,652	61,056,816
DEPARTMENT OF THE NAVY	-	-207,575	78,375,285	-	-	50,000	-207,575	78,532,860
DEPARTMENT OF THE AIR FORCE	-	-314,550	74,492,348	-	-	50,000	-314,550	74,756,898
DEFENSE-WIDE	62,533	-514,573	38,446,334	-	-287,371	133,000	97,396	38,503,309
TOTAL - DEPARTMENT OF DEFENSE	69,578	-1,304,305	252,153,131	-	-287,371	283,000	-692,381	252,849,883

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OBLIGATED BALANCES BROUGHT FORWARD	PRIOR YEAR OUTLAYS	CURRENT YEAR OUTLAYS	TOTAL OUTLAYS	OBLIGATED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 93 - ACTUAL					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	4,474,473	3,793,133	72,110,863	75,903,996	4,390,445
OPERATION AND MAINTENANCE	32,582,483	22,796,143	71,324,908	94,121,051	26,614,137
PROCUREMENT	105,620,173	59,984,640	9,951,227	69,935,867	91,060,672
RESEARCH, DEV, TEST & EVAL	21,765,643	17,802,855	19,164,853	36,967,708	21,495,221
MILITARY CONSTRUCTION	5,257,681	4,304,995	526,303	4,831,298	4,888,223
FAMILY HOUSING	1,542,358	1,109,773	2,145,660	3,255,433	1,809,695
SPECIAL FOREIGN CURRENCY PROGRAM	3,937	3,762	-	3,762	-
REVOLVING AND MANAGEMENT FUNDS	8,314,006	-4,695,953	-49,464	-4,745,417	13,958,060
BUDGET CONCEPTS ADJUSTMENTS	-	-	-786,281	-786,281	-
DEDUCTIONS FOR OFFSETTING RECEIPTS	-	-	69,454	156,309	694,496
TRUST FUNDS	742,589	86,855	-	-	-
INTERFUND TRANSACTIONS	-	-	-1,069,341	-1,069,341	-
TOTAL DEPARTMENT OF DEFENSE	180,303,343	105,186,203	173,388,182	278,574,385	164,910,949
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	32,103,415	22,031,532	50,201,085	72,232,617	25,712,227
DEPARTMENT OF THE NAVY	69,721,731	39,918,576	54,995,475	94,914,051	60,899,777
DEPARTMENT OF THE AIR FORCE	53,690,886	35,186,252	48,615,268	83,801,520	47,484,374
DEFENSE-WIDE	24,787,311	8,049,843	19,576,354	27,626,197	30,814,571
TOTAL DEPARTMENT OF DEFENSE	180,303,343	105,186,203	173,388,182	278,574,385	164,910,949
FISCAL YEAR 94 - ESTIMATED					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	4,390,445	3,638,987	67,341,439	70,980,426	4,183,463
OPERATION AND MAINTENANCE	26,614,137	18,987,361	69,707,820	88,695,181	27,662,353
PROCUREMENT	91,060,672	52,023,528	8,790,378	60,813,906	81,298,786
RESEARCH, DEV, TEST & EVAL	21,495,221	18,326,185	17,343,108	35,669,293	22,484,034
MILITARY CONSTRUCTION	4,888,223	4,741,256	401,393	5,142,649	6,684,076
FAMILY HOUSING	1,809,695	1,515,338	1,968,364	3,483,702	2,032,290
REVOLVING AND MANAGEMENT FUNDS	13,958,060	481,118	2,510,778	2,991,896	13,135,134
DEFENSE-WIDE CONTINGENCIES	-	-	350,000	350,000	-350,000
BUDGET CONCEPTS ADJUSTMENTS	-	-	-864,690	-864,690	-
DEDUCTIONS FOR OFFSETTING RECEIPTS	-	-	174,124	331,562	679,915
TRUST FUNDS	694,496	157,438	-	-	-
INTERFUND TRANSACTIONS	-	-	-110,100	-110,100	-
TOTAL DEPARTMENT OF DEFENSE	164,910,949	99,871,211	167,612,614	267,483,825	157,810,051
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	25,712,227	18,147,092	45,527,784	63,674,876	23,893,387
DEPARTMENT OF THE NAVY	60,899,777	34,005,812	50,853,439	84,859,251	57,036,199
DEPARTMENT OF THE AIR FORCE	47,484,374	32,279,163	47,081,787	79,360,950	44,656,118
DEFENSE-WIDE	30,814,571	15,439,144	23,799,604	39,238,748	32,574,347
DEFENSE-WIDE CONTINGENCIES	-	-	350,000	350,000	-350,000
TOTAL DEPARTMENT OF DEFENSE	164,910,949	99,871,211	167,612,614	267,483,825	157,810,051
FISCAL YEAR 95 - ESTIMATED					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	4,183,463	3,201,170	67,059,227	70,260,397	4,398,463
OPERATION AND MAINTENANCE	27,662,353	18,241,212	69,711,953	87,953,165	32,600,221
PROCUREMENT	81,298,786	46,439,952	8,697,595	55,137,547	72,552,648
RESEARCH, DEV, TEST & EVAL	22,484,034	18,062,175	18,058,686	36,120,861	22,431,196
MILITARY CONSTRUCTION	6,684,076	4,851,848	145,089	4,996,937	7,965,569
FAMILY HOUSING	2,032,290	1,482,926	2,038,324	3,521,250	2,133,755
REVOLVING AND MANAGEMENT FUNDS	13,135,134	612,647	1,040,067	1,652,714	8,590,205
DEFENSE-WIDE CONTINGENCIES	-350,000	-75,000	280,000	205,000	-555,000
BUDGET CONCEPTS ADJUSTMENTS	-	-	-816,620	-816,620	-
DEDUCTIONS FOR OFFSETTING RECEIPTS	-	-	150,250	368,333	649,604
TRUST FUNDS	679,915	218,083	-	-	-
INTERFUND TRANSACTIONS	-	-	-104,500	-104,500	-
TOTAL DEPARTMENT OF DEFENSE	157,810,051	93,035,013	166,260,071	259,295,084	150,766,661
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	23,893,387	15,708,627	45,814,439	61,523,066	23,682,529
DEPARTMENT OF THE NAVY	57,036,199	30,639,821	49,736,942	80,376,763	56,469,859
DEPARTMENT OF THE AIR FORCE	44,656,118	30,533,691	47,009,090	77,542,781	43,062,817
DEFENSE-WIDE	32,574,347	16,227,874	23,419,600	39,647,474	28,106,456
DEFENSE-WIDE CONTINGENCIES	-350,000	-75,000	280,000	205,000	-555,000
TOTAL DEPARTMENT OF DEFENSE	157,810,051	93,035,013	166,260,071	259,295,084	150,766,661

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OBLIGATED BALANCES BROUGHT FORWARD	PRIOR YEAR OUTLAYS	CURRENT YEAR OUTLAYS	TOTAL OUTLAYS	OBLIGATED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 93 - ACTUAL					
MILITARY PERSONNEL					
Military Personnel, Army	1,485,789	1,381,717	21,550,796	22,932,513	1,537,040
Military Personnel, Navy	665,755	631,603	18,752,366	19,383,969	626,124
Military Personnel, Marine Corps	303,555	140,604	5,779,612	5,920,216	294,270
Military Personnel, Air Force	1,300,905	1,063,615	17,194,173	18,257,788	1,156,618
Reserve Personnel, Army	238,516	163,617	2,042,290	2,205,907	186,049
Reserve Personnel, Navy	244,624	146,206	1,490,256	1,636,462	243,883
Reserve Personnel, Marine Corps	35,131	25,984	311,559	337,543	39,635
Reserve Personnel, Air Force	38,070	46,214	666,384	712,598	49,912
National Guard Personnel, Army	113,259	153,456	3,184,042	3,337,498	184,675
National Guard Personnel, AF	48,889	40,117	1,139,385	1,179,502	72,239
Total - MILITARY PERSONNEL	4,474,473	3,793,133	72,110,863	75,903,996	4,390,445
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	9,502,136	5,573,184	14,969,323	20,542,507	7,340,961
Oper. & Maint., Navy	7,438,106	5,670,685	18,112,683	23,783,368	4,627,648
Oper. & Maint., Marine Corps	945,391	638,453	1,607,963	2,246,416	581,167
Oper. & Maint., Air Force	8,548,693	5,974,876	14,692,635	20,667,511	6,420,467
Oper. & Maint., Defense-Wide	3,535,470	3,024,316	6,551,143	9,575,459	2,804,550
Office of the Inspector General	32,668	11,105	113,440	124,545	34,932
Oper. & Maint., Army Reserve	345,306	238,940	788,311	1,027,251	329,806
Oper. & Maint., Navy Reserve	456,811	245,159	642,292	887,451	389,357
Oper. & Maint., Marine Corps Res.	35,617	22,409	62,234	84,643	28,862
Oper. & Maint., Air Force Reserve	290,669	206,784	1,046,393	1,253,177	257,135
Oper. & Maint., Army Nat'l Guard	679,609	478,453	1,820,423	2,298,876	626,046
Oper. & Maint., Air Nat'l Guard	490,834	392,528	2,168,881	2,561,409	502,945
Rifle Practice, Army	2,901	1,574	-124	1,450	3,963
Claims, Defense	525	222	-	222	-
Court of Military Appeals, Def.	1,704	659	4,710	5,369	1,697
Summer Olympics	696	195	30	225	2,230
Environmental Rest. Fund, Def.	2,058	160	-2,500	-2,340	-
Pan American Games	266	-	-	-	-
Goodwill Games	525	8	-	8	445
Humanitarian Assistance	22,272	71,226	38,860	110,086	89,788
Restoration of Rocky Mtn Arsenal	23,765	-	8,597	8,597	8,862
World University Games	976	1,184	1,690	2,874	3,241
World Cup - 1994	-	-	897	897	7,939
Reinvest. for Econ. Growth, Def.	-	-	234,587	234,587	13,199
Defense Health Program	-	-	8,169,719	8,169,719	1,269,797
Real Property Maintenance, Def.	213,789	223,144	292,721	515,865	1,236,915
Disaster Relief	11,696	20,879	-	20,879	32,185
Total - OPERATION AND MAINTENANCE	32,582,483	22,796,143	71,324,908	94,121,051	26,614,137
PROCUREMENT					
Aircraft Procurement, Army	2,747,592	1,618,650	55,923	1,674,573	2,517,869
Missile Procurement, Army	2,921,086	2,061,783	125,040	2,186,823	1,880,553
Procurement of W&TCV, Army	2,352,743	1,927,155	185,561	2,112,716	1,352,061
Procurement of Ammunition, Army	2,384,875	991,684	391,617	1,383,301	1,872,789
Other Procurement, Army	5,174,733	3,268,037	645,391	3,913,428	4,164,664
Aircraft Procurement, Navy	11,631,959	6,585,450	660,142	7,245,592	10,133,388
Weapons Procurement, Navy	7,319,007	4,230,501	511,680	4,742,181	6,310,380
Shipbuilding & Conversion, Navy	23,886,705	9,794,596	340,956	10,135,552	20,799,318
Other Procurement, Navy	7,805,767	5,323,100	1,077,469	6,400,569	6,828,291
Procurement, Marine Corps	2,073,163	1,271,220	186,954	1,458,174	1,401,085
Aircraft Procurement, Air Force	18,953,738	10,880,770	557,608	11,438,378	16,180,727
Weapons Procurement, Air Force	8,316,225	4,327,536	1,096,311	5,423,847	6,862,911
Other Procurement, Air Force	6,008,389	4,504,066	3,548,603	8,052,669	5,784,424
Procurement, Defense-Wide	1,704,219	1,397,274	335,901	1,733,175	2,285,099
National Guard & Res. Equip.	1,950,802	1,593,253	68,942	1,662,195	2,309,985
Defense Production Act Purchases	36,939	13,344	-	13,344	20,683
Coastal Defense Augmentation	94,598	8,524	-	8,524	86,198
Proc. of Aircraft & Missiles, Navy	-20	-82	-	-82	-

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OBLIGATED BALANCES BROUGHT FORWARD	PRIOR YEAR OUTLAYS	CURRENT YEAR OUTLAYS	TOTAL OUTLAYS	OBLIGATED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 93 - ACTUAL					
Chem Agents & Munit Destr, Def	257,653	187,779	163,129	350,908	270,247
Total - PROCUREMENT	105,820,173	59,984,640	9,951,227	69,935,867	91,060,672
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	3,197,573	2,653,543	3,564,648	6,218,191	2,952,571
RDT&E, Navy	5,098,584	3,857,376	5,086,923	8,944,299	4,890,224
RDT&E, Air Force	7,979,605	6,242,404	6,095,817	12,338,221	8,235,005
RDT&E, Defense-Wide	5,217,279	4,883,022	4,321,103	9,204,125	5,144,130
Devel. Test & Eval., Defense	254,839	154,978	85,099	240,077	266,631
Operational Test & Eval., Defense	17,763	11,532	11,263	22,795	6,660
Total - RESEARCH, DEV, TEST & EVAL	21,765,643	17,802,855	19,164,853	36,967,708	21,495,221
MILITARY CONSTRUCTION					
Military Construction, Army	893,547	733,850	68,309	802,159	607,601
Military Construction, Navy	1,051,939	843,371	41,265	884,636	715,107
Military Construction, Air Force	898,841	852,211	48,364	900,575	978,852
Military Construction, Def-Wide	636,436	491,137	20,793	511,930	545,273
Mil. Con., Army National Guard	263,807	218,796	4,724	223,520	229,915
Mil. Con., Air National Guard	233,275	235,277	3,960	239,237	186,656
Mil. Con., Army Reserve	87,755	69,989	1,106	71,095	49,493
Mil. Con., Naval Reserve	45,878	41,055	563	41,618	17,030
Mil. Con., Air Force Reserve	22,850	29,448	-	29,448	15,294
Base Realign. & Cl. Acct, Pt I, Def	543,141	502,751	17,990	520,741	531,115
Base Realign. & Cl. Acct, Pt II, Def	46,638	-	277,382	277,382	726,749
NATO Infrastructure	533,574	287,110	41,847	328,957	285,138
Total - MILITARY CONSTRUCTION	5,257,681	4,304,995	526,303	4,831,298	4,888,223
FAMILY HOUSING					
Family Housing Construction, Army	76,507	58,639	2,500	61,139	154,141
Fam. Housing Oper. & Debt, Army	355,508	243,706	1,049,339	1,293,045	397,677
Fam. Housing Constr., Navy & MC	163,331	157,738	14,368	172,106	151,451
Fam Housing Oper & Debt, Navy & MC	359,111	255,875	451,810	707,685	301,677
Family Housing Construction, AF	218,931	139,718	14,906	154,624	334,057
Fam. Housing Oper & Debt, AF	347,931	246,237	563,497	809,734	446,589
Fam. Housing Constr. Def-Wide	1,148	155	-	155	999
Fam Housing Oper & Debt, Def-Wide	10,999	7,705	17,800	25,505	10,838
Homeowners Asst Fund, Def.	8,892	-	31,440	31,440	12,266
Total - FAMILY HOUSING	1,542,358	1,109,773	2,145,660	3,255,433	1,809,695
SPECIAL FOREIGN CURRENCY PROGRAM					
Special Foreign Currency Program	3,937	3,762	-	3,762	-
Total - SPECIAL FOREIGN CURRENCY PROGRAM	3,937	3,762	-	3,762	-
REVOLVING AND MANAGEMENT FUNDS					
National Def Stockpile Trans Fund	251,308	-	-118,068	-118,068	68,200
W. Langer Jewel Brng Pl Rev Fund	-4,607	894	-	894	-3,531
Pent. Reserv. Maint. Rev. Fund	16,943	-58,878	-	-58,878	102,662
Emergency Response Fund, Defense	180	4	-	4	114
Defense Business Operations Fund	8,723,120	-4,860,011	-	-4,860,011	12,037,036
ADP Equipment Management Fund	-1	-	-	-	-1
Navy Management Fund	70,665	27,477	-	27,477	43,188
Army Conv. Ammo Wrkng Cap. Fund	-743,602	194,561	-	194,561	-684,536

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OBLIGATED BALANCES BROUGHT FORWARD	PRIOR YEAR OUTLAYS	CURRENT YEAR OUTLAYS	TOTAL OUTLAYS	OBLIGATED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 93 - ACTUAL					
National Defense Sealift Fund	-	-	68,604	68,604	2,394,928
Total - REVOLVING AND MANAGEMENT FUNDS	8,314,006	-4,695,953	-49,464	-4,745,417	13,958,060
DEDUCTIONS FOR OFFSETTING RECEIPTS					
Offsetting Receipts, Army	-	-	-232,432	-232,432	-
Offsetting Receipts, Navy	-	-	-205,331	-205,331	-
Offsetting Receipts, Air Force	-	-	-222,061	-222,061	-
Offsetting Receipts, Defense	-	-	-18,351	-18,351	-
Rocky Mountain Arsenal	-	-	-24,299	-24,299	-
Defense Cooperation Receipts	-	-	-38,233	-38,233	-
Interest on Def. Coop. Receipts	-	-	-13,307	-13,307	-
Rcpts, Disp DoD Real Prop, Def	-	-	-11,197	-11,197	-
Rcpts, Lease DoD Real Prop, Def	-	-	-15,796	-15,796	-
Rcpts, Ovr's Mil Fac Inv Recov	-	-	-5,274	-5,274	-
Total - DEDUCTIONS FOR OFFSETTING RECEIPTS	-	-	-786,281	-786,281	-
TRUST FUNDS					
Army General Gift Fund	30	198	-	198	27
USN Academy General Gift Fund	140	-	622	622	-
USN Academy Museum Fund	14	9	148	157	516
Navy General Gift Fund	33	1,219	315	1,534	13
Ships Stores Profit, Navy	-	61	21,505	21,566	-
Ofc of Naval Records & History Fund	59	-	22	22	63
Air Force General Gift Fund	379	1,276	412	1,688	440
For. Nat. Empl. Sep. Pay Tr. Fund	385,478	82,570	-	82,570	364,767
Voluntary Separation Trust Fund	-	-	46,430	46,430	9,123
National Security Educ. Trust Fund	8,338	8,338	-	8,338	261
Midshipmen's St., USN Acad.-Tr Rev	-4,047	128	-	128	-4,026
Surchge Coll., Sales of Comm. Stores, MC-Tr Rev	-145	-145	-	-145	-
Air Force Cadet Fund-Tr Rev	-7,338	3,175	-	3,175	103
Schg Coll., Sales Comm. Strs, Def-Tr Rev	359,648	-9,974	-	-9,974	323,209
Total - TRUST FUNDS	742,589	86,855	69,454	156,309	694,496
INTERFUND TRANSACTIONS					
Interfund Transactions, Navy	-	-	-21,505	-21,505	-
Interfund Transactions, Defense	-	-	-8,338	-8,338	-
Intrfd Tr, For Nat Empl Sep Fund	-	-	-90,398	-90,398	-
Intrfd Tr, Vol Sep Incentive Fund	-	-	-949,100	-949,100	-
Total - INTERFUND TRANSACTIONS	-	-	-1,069,341	-1,069,341	-

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OBLIGATED BALANCES BROUGHT FORWARD	PRIOR YEAR OUTLAYS	CURRENT YEAR OUTLAYS	TOTAL OUTLAYS	OBLIGATED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 94 - ESTIMATED					
MILITARY PERSONNEL					
Military Personnel, Army	1,537,040	1,356,137	20,216,335	21,572,472	1,267,345
Military Personnel, Navy	626,124	599,578	17,653,037	18,252,615	723,859
Military Personnel, Marine Corps	294,270	130,087	5,529,880	5,659,967	406,620
Military Personnel, Air Force	1,156,618	965,769	15,149,109	16,114,878	988,170
Reserve Personnel, Army	186,049	135,297	2,009,452	2,144,749	190,447
Reserve Personnel, Navy	243,883	144,054	1,384,662	1,528,716	270,967
Reserve Personnel, Marine Corps	39,635	23,137	320,012	343,149	47,376
Reserve Personnel, Air Force	49,912	36,748	731,131	767,879	63,991
National Guard Personnel, Army	184,675	181,679	3,173,269	3,354,948	170,010
National Guard Personnel, AF	72,239	66,501	1,174,552	1,241,053	54,678
Total - MILITARY PERSONNEL	4,390,445	3,638,987	67,341,439	70,980,426	4,183,463
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	7,340,961	4,814,454	12,808,437	17,622,891	6,078,539
Oper. & Maint., Navy	4,627,648	3,679,526	17,052,524	20,732,050	4,037,640
Oper. & Maint., Marine Corps	581,167	402,811	1,434,144	1,836,955	601,911
Oper. & Maint., Air Force	6,420,467	4,305,882	15,537,667	19,843,549	6,319,823
Oper. & Maint., Defense-Wide	2,804,550	2,110,463	7,201,845	9,312,308	3,003,483
Office of the Inspector General	34,932	10,662	116,961	127,623	45,630
Oper. & Maint., Army Reserve	329,806	245,062	803,130	1,048,192	356,754
Oper. & Maint., Navy Reserve	389,357	226,800	558,616	785,416	367,078
Oper. & Maint., Marine Corps Res.	28,862	18,596	65,008	83,604	28,388
Oper. & Maint., Air Force Reserve	257,135	170,576	1,105,673	1,276,249	316,240
Oper. & Maint., Army Nat'l Guard	626,046	458,388	1,750,879	2,209,267	647,198
Oper. & Maint., Air Nat'l Guard	502,945	339,375	2,216,395	2,555,770	579,473
Rifle Practice, Army	3,963	2,261	124	2,385	4,061
Court of Military Appeals, Def.	1,697	693	4,508	5,201	2,351
Summer Olympics	2,230	738	638	1,376	3,514
Environmental Rest. Fund, Def.	-	-	431,706	431,706	1,533,276
Goodwill Games	445	-	-	-	445
Humanitarian Assistance	89,788	60,499	49,032	109,531	85,849
Drug Intrdct & Cntr-Drug Act, Def	-	-	298,661	298,661	569,539
Restoration of Rocky Mtn Arsenal	8,862	-	2,000	2,000	8,862
Kaho'olawe Is Conveyance Rem Env Rest	-	-	13,200	13,200	46,800
Payment to Kaho'olawe Island Fund	-	-	60,000	60,000	-
DoD 50th Anniv, WWII Comm Acct	-	-	1,000	1,000	-
Disposal of DoD Real Property	-	-	640	640	3,360
Lease of DoD Real Property	-	-	640	640	3,360
National Science Center, Army	-	-	40	40	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	1,604	1,604	8,423
World University Games	3,241	1,964	739	2,703	3,000
World Cup - 1994	7,939	6,185	1,849	8,034	6,069
Reinvest. for Econ. Growth, Def.	13,199	172,326	-	172,326	55,087
Defense Health Program	1,269,797	922,188	8,101,995	9,024,183	1,928,365
Real Property Maintenance, Def.	1,236,915	1,021,452	-	1,021,452	659,435
Disaster Relief	32,185	16,460	6,165	22,625	40,400
FSU Threat Reduction	-	-	82,000	82,000	318,000
Total - OPERATION AND MAINTENANCE	26,614,137	18,987,361	69,707,820	88,695,181	37,862,353
PROCUREMENT					
Aircraft Procurement, Army	2,517,869	1,513,525	182,454	1,695,979	2,173,305
Missile Procurement, Army	1,880,553	1,220,537	88,911	1,309,448	1,548,686
Procurement of W&TCV, Army	1,352,061	1,369,256	102,030	1,471,286	974,478
Procurement of Ammunition, Army	1,872,789	728,537	254,586	983,123	1,736,603
Other Procurement, Army	4,164,664	2,304,963	447,108	2,752,071	4,205,549
Aircraft Procurement, Navy	10,133,388	5,561,979	681,727	6,243,706	9,798,775
Weapons Procurement, Navy	6,310,380	3,848,105	407,641	4,255,746	5,371,404
Shipbuilding & Conversion, Navy	20,799,318	8,783,957	234,417	9,018,374	17,874,393
Other Procurement, Navy	6,828,291	4,493,952	502,768	4,996,720	5,563,260
Procurement, Marine Corps	1,401,085	740,040	76,578	816,618	1,205,959
Aircraft Procurement, Air Force	16,180,727	10,161,085	227,480	10,388,565	14,345,530
Weapons Procurement, Air Force	6,862,911	3,613,218	1,044,900	4,658,118	6,084,226
Other Procurement, Air Force	5,784,424	4,372,650	3,890,860	8,263,510	5,273,591
Procurement, Defense-Wide	2,285,099	1,595,583	351,710	1,947,293	2,315,911

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OBLIGATED BALANCES BROUGHT FORWARD	PRIOR YEAR OUTLAYS	CURRENT YEAR OUTLAYS	TOTAL OUTLAYS	OBLIGATED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 94 - ESTIMATED					
National Guard & Res. Equip.	2,309,985	1,383,818	52,367	1,436,185	2,350,951
Defense Production Act Purchases	20,683	16,800	200	17,000	63,683
Coastal Defense Augmentation	86,198	-	-	-	89,429
Chem Agents & Munit Destr, Def	270,247	315,523	244,641	560,164	323,053
Total - PROCUREMENT	91,060,672	52,023,528	8,790,378	60,813,906	81,298,786
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	2,952,571	2,472,662	2,981,740	5,454,402	3,053,902
RDT&E, Navy	4,890,224	4,065,544	4,540,190	8,605,734	5,569,016
RDT&E, Air Force	8,235,005	6,550,380	5,650,755	12,201,135	8,529,401
RDT&E, Defense-Wide	5,144,130	5,073,192	4,111,144	9,184,336	5,037,184
Devel. Test & Eval., Defense	266,631	161,898	57,939	219,837	280,333
Operational Test & Eval., Defense	6,660	2,509	1,340	3,849	14,198
Total - RESEARCH, DEV, TEST & EVAL	21,495,221	18,326,185	17,343,108	35,669,293	22,484,034
MILITARY CONSTRUCTION					
Military Construction, Army	607,601	608,993	103,293	712,286	741,038
Military Construction, Navy	715,107	656,762	81,484	718,246	810,106
Military Construction, Air Force	978,852	836,994	76,136	913,130	1,102,758
Military Construction, Def-Wide	545,273	563,453	32,790	596,243	371,791
Mil. Con., Army National Guard	229,915	251,432	1,119	252,551	173,727
Mil. Con., Air National Guard	186,656	264,512	1,993	266,505	142,696
Mil. Con., Army Reserve	49,493	73,077	5,757	78,834	97,047
Mil. Con., Naval Reserve	17,030	44,784	762	45,546	26,303
Mil. Con., Air Force Reserve	15,294	28,317	-	28,317	30,169
Base Realign. & Cl. Acct, Pt I, Def	531,115	629,707	565	630,272	345,914
Base Realign. & Cl. Acct, Pt II, Def	726,749	578,510	67,158	645,668	1,520,023
Base Realign. & Cl. Acct, Pt III, Army	-	-	1,540	1,540	33,460
Base Realign. & Cl. Acct, Pt III, Navy	-	-	34,716	34,716	754,284
Base Realign. & Cl. Acct, Pt III, AF	-	-	8,932	8,932	194,068
Base Realign. & Cl. Acct, Pt III, Def	-	-	5,148	5,148	111,852
NATO Infrastructure	285,138	204,715	-	204,715	228,840
Total - MILITARY CONSTRUCTION	4,888,223	4,741,256	401,393	5,142,649	6,684,076
FAMILY HOUSING					
Family Housing Construction, Army	154,141	113,146	7,095	120,241	179,524
Fam. Housing Oper. & Debt, Army	397,677	297,530	855,351	1,152,881	313,985
Fam. Housing Constr., Navy & MC	151,451	239,643	6,597	246,240	492,675
Fam Housing Oper & Debt, Navy & MC	301,677	216,948	486,395	703,343	370,389
Family Housing Construction, AF	334,057	237,457	6,597	244,054	292,266
Fam. Housing Oper & Debt, AF	446,589	324,649	569,457	894,106	343,395
Fam. Housing Constr. Def-Wide	999	846	5	851	363
Fam Housing Oper & Debt, Def-Wide	10,838	7,969	18,699	26,668	10,507
Homeowners Asst Fund, Def.	12,266	77,150	18,168	95,318	29,186
Total - FAMILY HOUSING	1,809,695	1,515,338	1,968,364	3,483,702	2,032,290
REVOLVING AND MANAGEMENT FUNDS					
National Def Stockpile Trans Fund	68,200	-	-500,000	-500,000	121,597
W. Langer Jewel Brng Pt Rev Fund	-3,531	-	-	-	-3,531
Pent. Reserv. Maint. Rev. Fund	102,662	-	-	-	102,262
Emergency Response Fund, Defense	114	-	-	-	114
Defense Business Operations Fund	12,037,036	351,609	2,993,397	3,345,006	10,393,903
ADP Equipment Management Fund	-1	-	-	-	-1
Navy Management Fund	43,188	-	-	-	43,188
Army Conv. Ammo Wrkng Cap. Fund	-684,536	-	-	-	-61,236

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OBLIGATED BALANCES BROUGHT FORWARD	PRIOR YEAR OUTLAYS	CURRENT YEAR OUTLAYS	TOTAL OUTLAYS	OBLIGATED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 94 - ESTIMATED					
National Defense Sealift Fund	2,394,928	129,509	17,381	146,890	2,538,838
Total - REVOLVING AND MANAGEMENT FUNDS	13,958,060	481,118	2,510,778	2,991,896	13,135,134
DEFENSE-WIDE CONTINGENCIES					
General Transfer Authority	-	-	350,000	350,000	-350,000
Total - DEFENSE-WIDE CONTINGENCIES	-	-	350,000	350,000	-350,000
DEDUCTIONS FOR OFFSETTING RECEIPTS					
Offsetting Receipts, Army	-	-	-265,000	-265,000	-
Offsetting Receipts, Navy	-	-	-209,000	-209,000	-
Offsetting Receipts, Air Force	-	-	-310,000	-310,000	-
Offsetting Receipts, Defense	-	-	-4,500	-4,500	-
Rocky Mountain Arsenal	-	-	-2,000	-2,000	-
Interest on Def. Coop. Receipts	-	-	-150	-150	-
Fees Coll, Kaho'olawe Is Conveyance	-	-	-60,000	-60,000	-
Fees Coll, Use of Nat Sci Ctr Fac	-	-	-40	-40	-
Rcpts, Disp DoD Real Prop, Def	-	-	-4,000	-4,000	-
Rcpts, Lease DoD Real Prop, Def	-	-	-4,000	-4,000	-
Rcpts, Ovrs Mil Fac Inv Recov	-	-	-5,000	-5,000	-
Royalties - DoD Mil Ens & Trdmk	-	-	-1,000	-1,000	-
Total - DEDUCTIONS FOR OFFSETTING RECEIPTS	-	-	-864,690	-864,690	-
TRUST FUNDS					
Army General Gift Fund	27	156	144	300	103
USN Academy General Gift Fund	-	-	400	400	485
USN Academy Museum Fund	516	-	170	170	509
Navy General Gift Fund	13	500	110	610	3
Ships Stores Profit, Navy	-	-	25,000	25,000	-
Ofc of Naval Records & History Fund	63	-	20	20	70
Air Force General Gift Fund	440	50	150	200	540
For. Nat. Empl. Sep. Pay Tr. Fund	364,767	73,032	5,000	78,032	361,235
Voluntary Separation Trust Fund	9,123	68,000	65,000	133,000	9,123
National Science Center Gift Fund	-	-	30	30	-
National Security Educ. Trust Fund	261	3,000	6,000	9,000	1,261
Midshipmen's St., USN Acad.-Tr Rev	-4,026	-500	-	-500	-3,526
Air Force Cadet Fund-Tr Rev	103	5,000	-	5,000	-4,897
Schg Coll, Sales Comm.Strs, Drf-Tr Rev	323,209	8,200	72,100	80,300	315,009
Total - TRUST FUNDS	694,496	157,438	174,124	331,562	679,915
INTERFUND TRANSACTIONS					
Interfund Transactions, Navy	-	-	-25,000	-25,000	-
Intrfd Tr, For Nat Empl Sep Fund	-	-	-85,100	-85,100	-
Total - INTERFUND TRANSACTIONS	-	-	-110,100	-110,100	-

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OBLIGATED BALANCES BROUGHT FORWARD	PRIOR YEAR OUTLAYS	CURRENT YEAR OUTLAYS	TOTAL OUTLAYS	OBLIGATED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 95 - ESTIMATED					
MILITARY PERSONNEL					
Military Personnel, Army	1,267,345	1,043,836	19,550,510	20,594,346	1,274,169
Military Personnel, Navy	723,859	660,612	16,912,906	17,573,518	731,324
Military Personnel, Marine Corps	406,620	225,120	5,535,871	5,760,991	424,200
Military Personnel, Air Force	988,170	765,428	16,357,650	17,123,078	1,083,671
Reserve Personnel, Army	190,447	124,651	2,033,176	2,157,827	207,140
Reserve Personnel, Navy	270,967	135,355	1,239,244	1,374,599	288,777
Reserve Personnel, Marine Corps	47,376	23,861	322,801	346,662	54,662
Reserve Personnel, Air Force	63,991	32,842	730,593	763,435	81,939
National Guard Personnel, Army	170,010	150,313	3,192,480	3,342,793	187,722
National Guard Personnel, AF	54,678	39,152	1,183,996	1,223,148	64,859
Total - MILITARY PERSONNEL	4,183,463	3,201,170	67,059,227	70,260,397	4,398,463
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	6,078,539	3,759,881	13,597,418	17,357,299	6,542,234
Oper. & Maint., Navy	4,037,640	3,130,464	16,408,656	19,539,120	5,725,759
Oper. & Maint., Marine Corps	601,911	394,334	1,417,694	1,812,028	708,278
Oper. & Maint., Air Force	6,319,823	4,086,756	14,021,625	18,108,381	7,288,483
Oper. & Maint., Defense-Wide	3,003,483	2,165,842	7,790,014	9,955,856	3,270,742
Office of the Inspector General	45,630	14,333	108,946	123,279	50,523
Oper. & Maint., Army Reserve	356,754	251,810	936,547	1,188,357	422,141
Oper. & Maint., Navy Reserve	367,078	194,358	546,361	740,719	454,178
Oper. & Maint., Marine Corps Res.	28,388	14,632	57,838	72,470	37,380
Oper. & Maint., Air Force Reserve	316,240	211,327	1,224,604	1,435,931	359,299
Oper. & Maint., Army Nat'l Guard	647,198	416,815	1,921,011	2,337,826	756,520
Oper. & Maint., Air Nat'l Guard	579,473	356,877	2,243,604	2,600,481	759,170
Rifle Practice, Army	4,061	2,731	127	2,858	3,747
Court of Military Appeals, Def.	2,351	759	4,737	5,496	3,007
Summer Olympics	3,514	2,457	-	2,457	1,057
Environmental Rest. Fund, Def.	1,533,276	883,035	479,644	1,362,679	2,350,797
Goodwill Games	445	-	-	-	445
Humanitarian Assistance	85,849	65,703	32,643	98,346	73,843
Drug Intrdct & Cntr-Drg Act, Def	569,539	375,931	245,685	621,616	662,123
Contrib for Int'l Peacekpng & Peace Enf Act Fd	-	-	228,000	228,000	72,000
Restoration of Rocky Mtn Arsenal	8,862	-	2,000	2,000	8,862
Kaho'olawe Is Conveyance, Rem Env Rest	46,800	27,000	-	27,000	19,800
DoD 50th Anniv. WWII Comm Acct	-	-	5,000	5,000	-
Disposal of DoD Real Property	3,360	2,000	640	2,640	4,720
Lease of DoD Real Property	3,360	2,000	640	2,640	4,720
National Science Center, Army	-	-	45	45	-
DoD Overseas Mil. Fac. Inv. Rec.	8,423	5,014	1,134	6,148	9,361
World University Games	3,000	1,992	-	1,992	1,008
World Cup - 1994	6,069	3,966	-	3,966	2,103
Reinvest. for Econ. Growth, Def.	55,087	36,960	-	36,960	18,127
Defense Health Program	1,928,365	1,310,181	8,355,340	9,665,521	2,178,013
Real Property Maintenance, Def.	659,435	398,458	-	398,458	260,977
Disaster Relief	40,400	18,796	-	18,796	21,604
FSU Threat Reduction	318,000	106,800	82,000	188,800	529,200
Total - OPERATION AND MAINTENANCE	27,662,353	18,241,212	69,711,953	87,953,165	32,600,221
PROCUREMENT					
Aircraft Procurement, Army	2,173,305	1,283,561	147,905	1,431,466	1,852,232
Missile Procurement, Army	1,548,686	969,350	50,490	1,019,840	1,205,166
Procurement of W&TCV, Army	974,478	899,424	13,797	913,221	967,746
Procurement of Ammunition, Army	1,736,603	780,523	329,411	1,109,934	1,485,628
Other Procurement, Army	4,205,549	2,391,459	416,986	2,808,445	4,141,808
Aircraft Procurement, Navy	9,798,775	4,979,809	598,283	5,578,092	9,075,952
Weapons Procurement, Navy	5,371,404	3,021,687	348,006	3,369,693	4,563,209
Shipbuilding & Conversion, Navy	17,874,393	8,031,292	257,030	8,288,322	15,549,896
Other Procurement, Navy	5,563,260	3,586,864	597,495	4,184,359	5,205,839
Procurement, Marine Corps	1,205,959	583,470	99,832	683,302	1,087,206
Aircraft Procurement, Air Force	14,345,530	9,759,119	236,166	9,995,285	12,068,246
Weapons Procurement, Air Force	6,084,226	3,002,938	1,178,519	4,181,457	6,230,597
Other Procurement, Air Force	5,273,591	4,020,966	3,778,653	7,799,619	4,766,456
Procurement, Defense-Wide	2,315,911	1,600,549	340,259	1,940,808	2,205,392

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OBLIGATED BALANCES BROUGHT FORWARD	PRIOR YEAR OUTLAYS	CURRENT YEAR OUTLAYS	TOTAL OUTLAYS	OBLIGATED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 95 - ESTIMATED					
National Guard & Res. Equip.	2,350,951	1,284,708	-	1,284,708	1,619,630
Defense Production Act Purchases	63,683	28,200	-	28,200	75,483
Coastal Defense Augmentation	89,429	-	-	-	89,429
Chem Agents & Munit Destr. Def	323,053	216,033	304,763	520,796	362,733
Total - PROCUREMENT	81,298,786	46,439,952	8,697,595	55,137,547	72,552,648
RESEARCH, DEV, TEST & EVAL					
RD&E, Army	3,053,902	2,359,125	2,893,045	5,252,170	3,073,277
RD&E, Navy	5,569,016	3,911,524	4,914,095	8,825,619	5,648,900
RD&E, Air Force	8,529,401	6,729,397	5,742,453	12,471,850	8,394,250
RD&E, Defense-Wide	5,037,184	4,893,350	4,444,756	9,338,106	4,990,724
Devel. Test & Eval., Defense	280,333	161,383	62,874	224,257	306,268
Operational Test & Eval., Defense	14,198	7,396	1,463	8,859	17,777
Total - RESEARCH, DEV, TEST & EVAL	22,484,034	18,062,175	18,058,686	36,120,861	22,431,196
MILITARY CONSTRUCTION					
Military Construction, Army	741,038	621,975	91,847	713,822	743,781
Military Construction, Navy	810,106	542,588	35,252	577,840	694,535
Military Construction, Air Force	1,102,758	789,137	30,014	819,151	959,393
Military Construction, Def-Wide	371,791	488,210	28,904	517,114	340,706
Mil. Con., Army National Guard	173,727	178,504	218	178,722	107,861
Mil. Con., Air National Guard	142,696	195,870	1,719	197,589	118,364
Mil. Con., Army Reserve	97,047	98,095	554	98,649	56,905
Mil. Con., Naval Reserve	26,303	31,019	87	31,106	42,353
Mil. Con., Air Force Reserve	30,169	25,574	-	25,574	42,648
Base Realgn. & Cl. Acct, Pt I, Def	345,914	394,605	3,854	398,459	514,849
Base Realgn. & Cl. Acct, Pt II, Def	1,520,023	928,754	-149,566	779,188	1,139,535
Base Realgn. & Cl. Acct, Pt III, Army	33,460	11,550	5,007	16,557	130,703
Base Realgn. & Cl. Acct, Pt III, Navy	754,284	260,370	80,399	340,769	2,240,773
Base Realgn. & Cl. Acct, Pt III, AF	194,068	66,990	4,726	71,716	229,752
Base Realgn. & Cl. Acct, Pt III, Def	111,852	38,610	12,074	50,684	335,568
NATO Infrastructure	228,840	179,997	-	179,997	267,843
Total - MILITARY CONSTRUCTION	6,684,076	4,851,848	145,089	4,996,937	7,965,569
FAMILY HOUSING					
Family Housing Construction, Army	179,524	145,806	4,724	150,530	188,318
Fam. Housing Oper. & Debt, Army	313,985	219,118	896,966	1,116,084	319,109
Fam. Housing Constr., Navy & MC	492,675	283,341	4,586	287,927	561,072
Fam Housing Oper & Debt, Navy & MC	370,389	273,275	537,767	811,042	412,946
Family Housing Construction, AF	292,266	195,643	12,650	208,293	307,800
Fam. Housing Oper & Debt, AF	343,395	250,625	576,968	827,593	317,147
Fam. Housing Constr. Def-Wide	363	580	11	591	135
Fam Housing Oper & Debt, Def-Wide	10,507	6,588	20,612	27,200	12,338
Homeowners Asst Fund, Def.	29,186	107,950	-15,960	91,990	14,890
Total - FAMILY HOUSING	2,032,290	1,482,926	2,038,324	3,521,250	2,133,755
REVOLVING AND MANAGEMENT FUNDS					
National Def Stockpile Trans Fund	121,597	-	-150,000	-150,000	115,748
W. Langer Jewel Brng P1 Rev Fund	-3,531	-	-	-	-3,531
Pent. Reserv. Maint. Rev. Fund	102,262	-	-	-	105,782
Emergency Response Fund, Defense	114	-	-	-	114
Defense Business Operations Fund	10,393,903	283,801	1,159,028	1,442,829	5,510,010
ADP Equipment Management Fund	-1	-	-	-	-1
Navy Management Fund	43,188	-	-	-	43,188
Army Conv. Ammo Wrkng Cap. Fund	-61,236	-	-	-	7,264

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OBLIGATED BALANCES BROUGHT FORWARD	PRIOR YEAR OUTLAYS	CURRENT YEAR OUTLAYS	TOTAL OUTLAYS	OBLIGATED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 95 - ESTIMATED					
National Defense Sealift Fund	2,538,838	328,846	31,039	359,885	2,811,653
Total - REVOLVING AND MANAGEMENT FUNDS	13,135,134	612,647	1,040,067	1,652,714	8,590,205
DEFENSE-WIDE CONTINGENCIES					
General Transfer Authority	-350,000	-75,000	280,000	205,000	-555,000
Total - DEFENSE-WIDE CONTINGENCIES	-350,000	-75,000	280,000	205,000	-555,000
DEDUCTIONS FOR OFFSETTING RECEIPTS					
Offsetting Receipts, Army	-	-	-268,000	-268,000	-
Offsetting Receipts, Navy	-	-	-209,000	-209,000	-
Offsetting Receipts, Air Force	-	-	-315,000	-315,000	-
Offsetting Receipts, Defense	-	-	-4,500	-4,500	-
Rocky Mountain Arsenal	-	-	-2,000	-2,000	-
Interest on Def. Coop. Receipts	-	-	-75	-75	-
Fees Coll. Use of Nat Sci Ctr Fac	-	-	-45	-45	-
Rcpts, Disp DoD Real Prop, Def	-	-	-4,000	-4,000	-
Rcpts, Lease DoD Real Prop, Def	-	-	-4,000	-4,000	-
Rcpts, Ovrs Mil Fac Inv Recov	-	-	-5,000	-5,000	-
Royalties - DoD Mil Ens & Trdmk	-	-	-5,000	-5,000	-
Total - DEDUCTIONS FOR OFFSETTING RECEIPTS	-	-	-816,620	-816,620	-
TRUST FUNDS					
Army General Gift Fund	103	100	200	300	196
USN Academy General Gift Fund	485	-	400	400	993
USN Academy Museum Fund	509	-	170	170	503
Navy General Gift Fund	3	500	110	610	3
Ships Stores Profit, Navy	-	-	25,000	25,000	-
Ofc of Naval Records & History Fund	70	-	20	20	77
Air Force General Gift Fund	540	50	150	200	640
For. Nat. Empl. Sep. Pay Tr. Fund	361,235	63,833	5,000	68,833	364,802
Voluntary Separation Trust Fund	9,123	103,600	56,000	159,600	9,123
National Science Center Gift Fund	-	-	20	20	-
National Security Educ. Trust Fund	1,261	6,000	8,580	14,580	10,681
Midshipmen's St., USN Acad.-Tr Rev	-3,526	-500	-	-500	-3,026
Air Force Cadet Fund-Tr Rev	-4,897	5,000	-	5,000	-9,897
Schg Coll. Sales Comm. Strs, Def-Tr Rev	315,009	39,500	54,600	94,100	275,509
Total - TRUST FUNDS	679,915	218,083	150,250	368,333	649,604
INTERFUND TRANSACTIONS					
Interfund Transactions, Navy	-	-	-25,000	-25,000	-
Intrfd Tr, For Nat Empl Sep Fund	-	-	-79,500	-79,500	-
Total - INTERFUND TRANSACTIONS	-	-	-104,500	-104,500	-

FY 1995 DOD Outlay Rates
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE IN PERCENTAGE					
		FY1994	FY1995	FY1996	FY1997	FY1998	FY1999
MILITARY PERSONNEL							
Military Personnel, Army	1994	94.90	4.90				
	1995		94.90	4.90			
Military Personnel, Navy	1994	96.20	3.60				
	1995		96.20	3.60			
Military Personnel, Marine Corps	1994	95.80	3.90	0.10			
	1995		95.80	3.90	0.10		
Military Personnel, Air Force	1994	95.00	4.80				
	1995		95.00	4.80			
Reserve Personnel, Army	1994	93.50	5.80				
	1995		93.50	5.80			
Reserve Personnel, Navy	1994	89.00	8.70				
	1995		89.00	8.70			
Reserve Personnel, Marine Corps	1994	91.20	6.80				
	1995		91.20	6.80			
Reserve Personnel, Air Force	1994	93.50	4.20				
	1995		93.50	4.20			
National Guard Personnel, Army	1994	95.00	4.50				
	1995		95.00	4.50			
National Guard Personnel, Air Force	1994	96.00	3.20				
	1995		96.00	3.20			
COMPOSITE TOTAL							
	1994	95.20	4.50				
	1995		95.20	4.50			

FY 1995 DOD Outlay Rates
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE IN PERCENTAGE					
		FY1994	FY1995	FY1996	FY1997	FY1998	FY1999
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	1994	78.30	16.60	3.30	0.80	0.50	0.20
	1995		76.30	18.60	3.30	0.80	0.50
Oper. & Maint., Navy	1994	84.80	12.90	1.10	0.60	0.30	0.10
	1995		77.30	19.40	2.10	0.60	0.30
Oper. & Maint., Marine Corps	1994	77.20	17.20	3.10	1.00	0.30	0.10
	1995		73.90	20.50	3.10	1.00	0.30
Oper. & Maint., Air Force	1994	78.70	15.80	3.00	0.90	0.40	0.20
	1995		73.50	21.00	3.00	0.90	0.40
Oper. & Maint., Defense-Wide	1994	76.20	17.40	3.90	1.60	0.50	
	1995		76.20	17.40	3.90	1.60	0.50
Office of the Inspector General	1994	85.00	8.00	4.00	2.00		
	1995		85.00	8.00	4.00	2.00	
Oper. & Maint., Army Reserve	1994	74.70	20.40	2.00	0.60	0.30	
	1995		74.70	20.40	2.00	0.60	0.30
Oper. & Maint., Navy Reserve	1994	73.20	20.60	2.10	0.70	0.30	
	1995		66.00	27.80	2.10	0.70	0.30
Oper. & Maint., Marine Corps Reserve	1994	78.20	15.80	1.30	0.50	0.20	
	1995		71.00	23.00	1.30	0.50	0.20
Oper. & Maint., Air Force Reserve	1994	82.80	13.50	1.50	0.50	0.20	
	1995		82.80	13.50	1.50	0.50	0.20
Oper. & Maint., Army Nat'l Guard	1994	78.50	17.10	0.90	0.30	0.20	
	1995		78.50	17.10	0.90	0.30	0.20
Oper. & Maint., Air Nat'l Guard	1994	84.20	12.60	1.20	0.30	0.20	
	1995		80.70	16.10	1.20	0.30	0.20
Rifle Practice, Army	1994	5.00	50.00	35.00	5.00		
	1995		5.00	50.00	35.00	5.00	
Court of Military Appeals, Defense	1994	77.00	12.00	1.00			
	1995		77.00	12.00	1.00		
Summer Olympics	1994	24.00	56.00	10.00			
Environmental Restoration Fund, Defense	1994	22.00	45.00	22.00	6.00	3.00	1.50
	1995		22.00	45.00	22.00	6.00	3.00

FY 1995 DOD Outlay Rates
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE IN PERCENTAGE					
		FY1994	FY1995	FY1996	FY1997	FY1998	FY1999
OPERATION AND MAINTENANCE (CONTINUED)							
Humanitarian Assistance	1994	45.40	34.50	15.00	2.00	1.00	1.00
	1995		45.40	34.50	15.00	2.00	1.00
Drug Interdiction & Counter-Drug Act., Def	1994	34.40	43.30	12.50	5.00	2.20	1.10
	1995		34.40	43.30	12.50	5.00	2.20
Contrib for Intrnat'l Peacekpng & Peace Enf	Act Fd 1995		76.00	18.50	3.00	1.00	0.50
Restoration of the Rocky Mountain Arsenal	1994	100.00					
	1995		100.00				
Kaho'olawe Is Convync, Remediatn Env Res	1994	22.00	45.00	22.00	6.00	3.00	1.50
Payment to Kaho'olawe Island Fund	1994	100.00					
DoD 50th Anniversary of WWII Commemorative Acct	1994	100.00					
	1995		100.00				
Disposal of DoD Real Property	1994	16.00	50.00	20.00	8.00	4.00	
	1995		16.00	50.00	20.00	8.00	4.00
Lease of DoD Real Property	1994	16.00	50.00	20.00	8.00	4.00	
	1995		16.00	50.00	20.00	8.00	4.00
National Science Center, Army	1994	100.00					
	1995		100.00				
DoD Overseas Military Facility Investment Recovery	1994	16.00	50.00	20.00	8.00	4.00	
	1995		16.00	50.00	20.00	8.00	4.00
World University Games	1994	30.00	50.00	10.00			
World Cup - 1994	1994	30.00	50.00	10.00			
Defense Health Program	1994	84.40	11.50	2.10	1.40	0.20	0.10
	1995		84.20	11.50	2.10	1.50	0.20
Disaster Relief	1994	41.10	48.90	8.00	1.50		
Former Soviet Union (FSU) Threat Reduction	1994	20.50	26.70	26.70	12.30	6.70	3.00
	1995		20.50	26.70	26.70	12.30	6.70
COMPOSITE TOTAL							
	1994	78.40	16.00	3.10	1.10	0.50	0.20
	1995		75.10	19.20	3.30	1.10	0.50

FY 1995 DOD Outlay Rates
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE IN PERCENTAGE					
		FY1994	FY1995	FY1996	FY1997	FY1998	FY1999
PROCUREMENT							
Aircraft Procurement, Army	1994	14.20	30.80	33.90	12.90	4.60	1.60
	1995		14.20	30.80	33.90	12.90	4.60
Missile Procurement, Army	1994	8.50	31.50	41.10	12.00	5.40	0.60
	1995		8.50	31.50	41.10	12.00	5.40
Procurement of W&TCV, Army	1994	11.50	33.50	34.50	11.00	5.80	2.70
	1995		1.50	41.00	37.00	11.00	5.80
Procurement of Ammunition, Army	1994	39.00	16.00	35.00	-12.00	12.10	6.00
	1995		39.00	16.00	35.00	-12.00	12.10
Other Procurement, Army	1994	15.50	39.50	19.00	13.00	7.00	2.80
	1995		15.50	39.50	19.00	13.00	7.00
Aircraft Procurement, Navy	1994	12.50	31.10	31.70	14.20	5.60	2.50
	1995		12.50	31.10	31.70	14.20	5.60
Weapons Procurement, Navy	1994	14.50	29.50	36.00	10.50	4.70	2.30
	1995		14.50	29.50	36.00	10.50	4.70
Shipbuilding & Conversion, Navy	1994	5.00	15.50	20.40	19.40	15.20	12.60
	1995		4.60	16.90	20.20	19.60	10.70
Other Procurement, Navy	1994	18.00	30.00	25.00	17.50	5.60	2.00
	1995		18.00	30.00	25.00	17.50	5.60
Procurement, Marine Corps	1994	18.00	24.50	21.70	15.40	13.90	3.00
	1995		18.00	24.50	21.70	15.40	13.90
Aircraft Procurement, Air Force	1994	3.50	23.10	37.10	18.80	9.90	4.00
	1995		3.50	23.10	37.10	18.80	9.90
Weapons Procurement, Air Force	1994	27.10	25.70	20.20	15.60	6.20	3.10
	1995		26.80	25.60	20.30	15.80	6.30
Other Procurement, Air Force	1994	51.20	25.10	12.40	5.30	2.10	1.00
	1995		53.40	25.30	11.50	4.30	1.70

FY 1995 DOD Outlay Rates
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE IN PERCENTAGE					
		FY1994	FY1995	FY1996	FY1997	FY1998	FY1999
PROCUREMENT (CONTINUED)							
Procurement, Defense-Wide	1994	19.50	29.50	30.00	10.50	6.50	2.50
	1995		19.50	29.50	30.00	10.50	6.50
National Guard & Reserve Equipment	1994	4.50	30.50	31.00	16.00	7.50	6.30
	1995						
Defense Production Act Purchases	1994	0.10	9.90	30.00	40.00	15.00	5.00
	1995						
Chem Agents & Munitions Destruction, Def	1994	62.70	23.60	7.30	3.60	1.30	0.50
	1995		53.00	25.20	11.10	5.70	2.60
COMPOSITE TOTAL							
	1994	19.80	26.70	26.00	13.30	7.00	3.60
	1995		20.10	26.60	25.40	13.20	6.60
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	1994	55.00	34.00	7.30	1.80	0.80	0.50
	1995		55.00	34.00	7.30	1.80	0.80
RDT&E, Navy	1994	55.00	33.40	7.80	1.30	1.10	0.40
	1995		55.00	33.40	7.80	1.30	1.10
RDT&E, Air Force	1994	46.50	38.80	8.90	3.60	1.10	0.40
	1995		46.50	38.80	8.90	3.60	1.10
RDT&E, Defense-Wide	1994	47.20	38.80	9.90	1.50	1.50	0.40
	1995		47.20	38.80	9.90	1.50	1.50
Developmental Test & Eval., Defense	1994	25.00	45.00	20.00	5.00	1.00	
	1995		25.00	45.00	20.00	5.00	1.00
Operational Test & Eval., Defense	1994	11.70	67.00	12.00	2.00	1.00	
	1995		11.70	67.00	12.00	2.00	1.00
COMPOSITE TOTAL							
	1994	49.90	36.80	8.70	2.30	1.20	0.40
	1995		49.90	36.80	8.70	2.20	1.20

FY 1995 DOD Outlay Rates
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE IN PERCENTAGE					
		FY1994	FY1995	FY1996	FY1997	FY1998	FY1999
MILITARY CONSTRUCTION							
Military Construction, Army	1994	13.30	36.90	23.40	14.90	6.80	2.00
	1995		13.30	36.90	23.40	14.90	6.80
Military Construction, Navy	1994	11.00	38.00	26.00	15.00	5.00	3.00
	1995		11.00	38.00	26.00	15.00	5.00
Military Construction, Air Force	1994	8.40	27.00	29.00	19.20	10.00	5.00
	1995		8.40	27.00	29.00	19.20	10.00
Military Construction, Defense-Wide	1994	6.00	35.00	32.00	12.00	7.00	4.00
	1995		6.00	35.00	32.00	12.00	7.00
Mil. Con., Army National Guard	1994	2.20	29.30	32.00	24.00	7.00	3.00
	1995		2.20	29.30	32.00	24.00	7.00
Mil. Con., Air National Guard	1994	1.40	54.00	26.00	12.00	3.00	1.40
	1995		1.40	54.00	26.00	12.00	3.00
Mil. Con., Army Reserve	1994	7.00	56.00	20.00	9.00	4.50	1.30
	1995		7.00	56.00	20.00	9.00	4.50
Mil. Con., Naval Reserve	1994	3.70	8.50	35.00	22.30	19.00	6.00
	1995		3.70	8.50	35.00	22.30	19.00
Mil. Con., Air Force Reserve	1994		11.30	35.00	32.00	15.00	5.00
	1995			11.30	35.00	32.00	15.00
Base Realignment & Closure Acct, Pt I, Def	1994	4.40	33.00	24.00	20.00	10.00	5.00
	1995		4.40	33.00	24.00	20.00	10.00
Base Realignment & Closure Acct, Pt II, Def	1994	4.40	33.00	24.00	20.00	10.00	5.00
	1995		-37.50	47.50	34.50	28.80	14.40
Base Realignment & Closure Acct, Pt III, All	1994	4.40	33.00	24.00	20.00	10.00	5.00
	1995		4.40	33.00	24.00	20.00	10.00
NATO Infrastructure	1994		25.00	50.00	25.00		
	1995			25.00	50.00	25.00	
COMPOSITE TOTAL							
	1994	6.70	33.80	26.40	17.90	8.40	4.10
	1995		2.90	34.80	27.20	18.90	8.70

FY 1995 DOD Outlay Rates
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE IN PERCENTAGE					
		FY1994	FY1995	FY1996	FY1997	FY1998	FY1999
FAMILY HOUSING							
Family Housing Construction, Army	1994	3.10	12.00	37.10	23.90	11.50	5.30
	1995		3.10	12.00	37.10	23.90	11.50
Family Housing Operations & Debt, Army	1994	80.00	16.00	2.50	1.00	0.30	
	1995		80.00	16.00	2.50	1.00	0.30
Family Housing Construction, Navy & Marine Corps	1994	2.00	20.00	32.00	21.00	13.00	6.00
	1995		2.00	20.00	32.00	21.00	13.00
Family Housing Operations & Debt, Navy & Marine Corps	1994	63.00	28.50	5.80	1.50		
	1995		63.00	28.50	5.80	1.50	
Family Housing Construction, Air Force	1994	5.00	34.00	26.00	16.00	9.00	5.00
	1995		5.00	34.00	26.00	16.00	9.00
Family Housing Operations & Debt, AF	1994	72.00	22.50	4.30	1.00		
	1995		72.00	22.50	4.30	1.00	
Family Housing Construction, Defense-Wide	1994	3.10	7.50	69.80	15.10	2.50	
	1995		3.10	7.40	70.00	15.10	2.30
Family Housing Operations & Debt, Defense	1994	71.00	24.00	1.00			
	1995		71.00	24.00	1.00		
Homeowners Asst Fund, Def.	1994	12.00	35.00	24.00	15.00	7.00	3.00
	1995		12.00	35.00	24.00	15.00	7.00
COMPOSITE TOTAL							
	1994	56.20	21.90	10.50	5.70	2.70	1.20
	1995		61.60	21.60	8.40	4.10	1.90
REVOLVING AND MANAGEMENT FUNDS							
National Defense Stockpile Transaction Fund	1994	100.00					
	1995		100.00				
Defense Business Operations Fund	1994	79.50	10.00	1.30	1.00		
	1995		86.30	10.80	1.40	1.10	
National Defense Sealift Fund	1994	1.10	3.30	9.10	16.20	16.20	16.20
	1995		5.10	13.30	20.00	17.00	17.00

FY 1995 DOD Outlay Rates
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE IN PERCENTAGE				
		FY1994	FY1995	FY1996	FY1997	FY1998
DEDUCTIONS FOR OFFSETTING RCPTS						
Offsetting Receipts, Army	1994	100.00				
	1995		100.00			
Offsetting Receipts, Navy	1994	100.00				
	1995		100.00			
Offsetting Receipts, Air Force	1994	100.00				
	1995		100.00			
Offsetting Receipts, Defense	1994	100.00				
	1995		100.00			
Rocky Mountain Arsenal	1994	100.00				
	1995		100.00			
Interest on Defense Cooperation Receipts	1994	100.00				
	1995		100.00			
Offsetting Rcpts, Kaho'olawe Is Convync	1994	100.00				
Fees Collected For Use of National Science Ctr Fac	1994	100.00				
	1995		100.00			
Offsetting Receipts, Disp DoD Real Property	1994	100.00				
	1995		100.00			
Offsetting Receipts, Lease DoD Real Property	1994	100.00				
	1995		100.00			
Offstng Rcpts, DoD Overseas Mil Fac Inv	1994	100.00				
	1995		100.00			
Royalties for use of DoD Military Ensignia & Trdmk	1994	100.00				
	1995		100.00			

FY 1995 DOD Outlay Rates
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE IN PERCENTAGE					
		FY1994	FY1995	FY1996	FY1997	FY1998	FY1999
TRUST FUNDS							
Ships Stores Profit, Navy (Trust)	1994	100.00					
	1995		100.00				
National Science Center Gift Fund (Trust)	1994	100.00					
	1995		100.00				
National Security Education Trust Fund	1994	60.00	40.00				
	1995		60.00	40.00			
INTERFUND TRANSACTIONS							
Interfund Transactions, Navy	1994	100.00					
	1995		100.00				
Interfund Transactions, For Nat Empl Sep	1994	100.00					
	1995		100.00				

FY 1995 DOD Obligation Rates
 (AS A PERCENT OF TOTAL AVAILABILITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RAYE IN PERCENTAGE					
		FY1994	FY1995	FY1996	FY1997	FY1998	FY1999
MILITARY PERSONNEL							
Military Personnel, Army	1994	100.00					
	1995		100.00				
Military Personnel, Navy	1994	100.00					
	1995		100.00				
Military Personnel, Marine Corps	1994	100.00					
	1995		100.00				
Military Personnel, Air Force	1994	100.00					
	1995		100.00				
Reserve Personnel, Army	1994	100.00					
	1995		100.00				
Reserve Personnel, Navy	1994	100.00					
	1995		100.00				
Reserve Personnel, Marine Corps	1994	100.00					
	1995		100.00				
Reserve Personnel, Air Force	1994	100.00					
	1995		100.00				
National Guard Personnel, Army	1994	100.00					
	1995		100.00				
National Guard Personnel, Air Force	1994	100.00					
	1995		100.00				
COMPOSITE TOTAL							
	1994	100.00					
	1995		100.00				

FY 1995 DOD Obligation Rates
(AS A PERCENT OF TOTAL AVAILABILITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RAYE IN PERCENTAGE					
		FY1994	FY1995	FY1996	FY1997	FY1998	FY1999
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	1994	100.00					
	1995		100.00				
Oper. & Maint., Navy	1994	100.00					
	1995		100.00				
Oper. & Maint., Marine Corps	1994	100.00					
	1995		100.00				
Oper. & Maint., Air Force	1994	100.00					
	1995		100.00				
Oper. & Maint., Defense-Wide	1994	100.00					
	1995		100.00				
Office of the Inspector General	1994	100.00					
	1995		100.00				
Oper. & Maint., Army Reserve	1994	100.00					
	1995		100.00				
Oper. & Maint., Navy Reserve	1994	100.00					
	1995		100.00				
Oper. & Maint., Marine Corps Reserve	1994	100.00					
	1995		100.00				
Oper. & Maint., Air Force Reserve	1994	100.00					
	1995		100.00				
Oper. & Maint., Army Nat'l Guard	1994	100.00					
	1995		100.00				
Oper. & Maint., Air Nat'l Guard	1994	100.00					
	1995		100.00				
Rifle Practice, Army	1994	100.00					
	1995		100.00				
Court of Military Appeals, Defense	1994	100.00					
	1995		100.00				
Summer Olympics	1994	100.00					
Environmental Restoration Fund, Defense	1994	100.00					
	1995		100.00				
Humanitarian Assistance	1994	60.00	40.00				
	1995		60.00	40.00			
Drug Interdiction & Counter-Drug Act., Def	1994	100.00					
	1995		100.00				
Contrib for Int'l Peacekpng & Peace Enf Act Fd	1994						
	1995		100.00				

FY 1995 DOD Obligation Rates
(AS A PERCENT OF TOTAL AVAILABILITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RAYE IN PERCENTAGE					
		FY1994	FY1995	FY1996	FY1997	FY1998	FY1999
OPERATION AND MAINTENANCE (CONTINUED)							
Payment to Kaho'olawe Island Fund	1994	100.00					
World University Games	1994	100.00					
World Cup - 1994	1994	100.00					
Defense Health Program	1994	99.60	0.40				
	1995		99.60	0.40			
Disaster Relief	1994	100.00					
Former Soviet Union (FSU) Threat Reduction	1994	80.00	20.00				
	1995		80.00	20.00			
COMPOSITE TOTAL							
	1994	99.80	0.20				
	1995		99.80	0.20			
PROCUREMENT							
Aircraft Procurement, Army	1994	75.00	15.00	10.00			
	1995		75.00	15.00	10.00		
Missile Procurement, Army	1994	77.00	13.00	10.00			
	1995		77.00	13.00	10.00		
Procurement of W&TCV, Army	1994	60.00	20.00	20.00			
	1995		60.00	20.00	20.00		
Procurement of Ammunition, Army	1994	89.00	6.00	5.00			
	1995		89.00	6.00	5.00		
Other Procurement, Army	1994	83.00	11.00	6.00			
	1995		83.00	11.00	6.00		
Aircraft Procurement, Navy	1994	80.00	15.00	5.00			
	1995		80.00	15.00	5.00		
Weapons Procurement, Navy	1994	80.00	15.00	5.00			
	1995		80.00	15.00	5.00		
Shipbuilding & Conversion, Navy	1994	63.00	14.00	9.00	5.00	9.00	
	1995		63.00	14.00	9.00	5.00	9.00
Other Procurement, Navy	1994	70.00	20.00	10.00			
	1995		70.00	20.00	10.00		

FY 1995 DOD Obligation Rates
(AS A PERCENT OF TOTAL AVAILABILITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RAYE IN PERCENTAGE					FY1999
		FY1994	FY1995	FY1996	FY1997	FY1998	
PROCUREMENT (CONTINUED)							
Procurement, Marine Corps	1994	80.00	15.00	5.00			
	1995		80.00	15.00	5.00		
Aircraft Procurement, Air Force	1994	42.00	28.00	30.00			
	1995		42.00	28.00	30.00		
Weapons Procurement, Air Force	1994	83.30	9.90	6.70			
	1995		83.20	10.00	6.80		
Other Procurement, Air Force	1994	77.40	13.50	9.10			
	1995		78.20	12.90	8.90		
Procurement, Defense-Wide	1994	59.00	26.80	14.20			
	1995		59.00	26.80	14.20		
National Guard & Reserve Equipment	1994	55.00	25.00	20.00			
Defense Production Act Purchases	1994	30.00	20.00	50.00			
Chem Agents & Munitions Destruction, Def	1994	95.70	3.40	0.90			
	1995		95.10	3.10	1.80		
COMPOSITE TOTAL							
	1994	70.10	16.70	11.70	0.50	0.90	
	1995		70.30	16.30	11.50	0.70	1.30
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	1994	95.00	5.00				
	1995		95.00	5.00			
RDT&E, Navy	1994	95.50	4.50				
	1995		95.50	4.50			
RDT&E, Air Force	1994	91.00	9.00				
	1995		91.00	9.00			
RDT&E, Defense-Wide	1994	83.00	17.00				
	1995		83.00	17.00			
Developmental Test & Eval., Defense	1994	93.40	6.60				
	1995		93.40	6.60			
Operational Test & Eval., Defense	1994	94.00	6.00				
	1995		94.00	6.00			
COMPOSITE TOTAL							
	1994	90.80	9.20				
	1995		90.80	9.20			

FY 1995 DOD Obligation Rates
(AS A PERCENT OF TOTAL AVAILABILITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RAYE IN PERCENTAGE					FY1999
		FY1994	FY1995	FY1996	FY1997	FY1998	
MILITARY CONSTRUCTION							
Military Construction, Army	1994	90.00	3.50	2.50	2.00	2.00	
	1995		90.00	3.50	2.50	2.00	2.00
Military Construction, Navy	1994	80.00	15.00	2.00	1.50	1.50	
	1995		80.00	15.00	2.00	1.50	1.50
Military Construction, Air Force	1994	50.00	30.00	12.00	4.00	4.00	
	1995		50.00	30.00	12.00	4.00	4.00
Military Construction, Defense-Wide	1994	29.00	26.00	18.00	14.00	13.00	
	1995		29.00	26.00	18.00	14.00	13.00
Mil. Con., Army National Guard	1994	45.00	27.00	17.00	8.00	3.00	
	1995		45.00	27.00	17.00	8.00	3.00
Mil. Con., Air National Guard	1994	50.00	29.00	15.00	3.80	2.20	
	1995		50.00	29.00	15.00	3.80	2.20
Mil. Con., Army Reserve	1994	75.00	12.00	7.00	3.00	3.00	
	1995		75.00	12.00	7.00	3.00	3.00
Mil. Con., Naval Reserve	1994	70.00	20.00	5.00	2.00	3.00	
	1995		70.00	20.00	5.00	2.00	3.00
Mil. Con., Air Force Reserve	1994	25.00	30.00	15.00	18.00	12.00	
	1995		25.00	30.00	15.00	18.00	12.00
Base Realignment & Closure Acct, Pt I, Def	1994	40.00	60.00				
	1995		100.00				
Base Realignment & Closure Acct, Pt II, Def	1994	40.00	30.00	20.00	10.00		
	1995		52.20	39.10	26.10	13.00	
Base Realignment & Closure Acct, Pt III, All	1994	40.00	30.00	20.00	10.00		
	1995		40.00	30.00	20.00	10.00	
NATO Infrastructure	1994	70.00					
	1995		70.00				
COMPOSITE TOTAL							
	1994	62.00	19.10	10.40	5.60	2.30	
	1995		62.90	18.80	11.50	6.20	1.90

FY 1995 DOD Obligation Rates
(AS A PERCENT OF TOTAL AVAILABILITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RAYE IN PERCENTAGE					
		FY1994	FY1995	FY1996	FY1997	FY1998	FY1999
FAMILY HOUSING							
Family Housing Construction, Army	1994	20.00	21.20	36.00	12.80	10.00	
	1995		20.00	21.20	36.00	12.80	10.00
Family Housing Operations & Debt, Army	1994	100.00					
	1995		100.00				
Family Housing Construction, Navy & Mari	1994	50.00	35.00	8.00	4.00	3.00	
	1995		50.00	35.00	8.00	4.00	3.00
Family Housing Operations & Debt, Navy &	1994	100.00					
	1995		100.00				
Family Housing Construction, Air Force	1994	46.00	34.00	10.00	5.00	5.00	
	1995		46.00	34.00	10.00	5.00	5.00
Family Housing Operations & Debt, AF	1994	100.00					
	1995		100.00				
Family Housing Construction, Defense-Wid	1994	5.00	5.00	20.10	35.20	35.20	
	1995		5.10	5.10	20.00	35.10	35.10
Family Housing Operations & Debt, Defens	1994	100.00					
	1995		100.00				
COMPOSITE TOTAL							
	1994	83.10	6.60	3.60	1.50	1.20	
	1995		85.20	5.40	2.70	1.10	1.00
REVOLVING AND MANAGEMENT FUNDS							
National Defense Stockpile Transaction Fund	1994	100.00					
	1995		100.00				
Pentagon Reservation Maintenance Revolving Fund	1994	85.00					
	1995		85.00				
National Defense Sealift Fund	1994	66.00	16.00	6.00	5.00	7.00	
	1995		66.00	16.00	6.00	5.00	7.00

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OBLIGATIONS AND UNOBLIGATED BALANCES BY APPROPRIATION
ACCOUNT, FY 93, FY 94, AND FY 95

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 93 - ACTUAL						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	77,200	75,974,265	-	-	1,692,490	77,743,955
OPERATION AND MAINTENANCE	4,083,237	89,172,254	55,690	98,133	17,462,504	110,871,818
PROCUREMENT	36,600,135	52,788,888	103,444	1,672,358	2,888,882	94,053,707
RESEARCH, DEV, TEST & EVAL	4,918,192	37,973,836	10,431	707,887	3,564,483	47,174,829
MILITARY CONSTRUCTION	5,857,846	4,553,700	-20,922	183,446	2,328,712	12,902,782
FAMILY HOUSING	873,383	3,940,845	35,922	18,598	69,342	4,938,090
REVOLVING AND MANAGEMENT FUNDS	7,470,235	4,502,629	-184,565	629,926	61,445,797	73,864,022
BUDGET CONCEPTS ADJUSTMENTS	-	-786,281	-	-	-	-786,281
DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-	-	-
TRUST FUNDS	48,572	351,365	-	348,561	351,612	1,100,110
INTERFUND TRANSACTIONS	-	-1,069,341	-	-	-	-1,069,341
TOTAL DEPARTMENT OF DEFENSE	59,928,800	267,402,160	-	3,658,909	89,803,822	420,793,691
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	6,359,429	64,803,045	1,517,090	1,258,439	11,442,788	85,380,791
DEPARTMENT OF THE NAVY	20,592,965	83,198,197	286,986	264,306	8,125,596	112,468,050
DEPARTMENT OF THE AIR FORCE	16,622,280	79,145,820	240,805	875,673	5,479,355	102,363,933
DEFENSE-WIDE	16,354,126	40,255,098	-2,044,881	1,260,491	64,756,083	120,580,917
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	59,928,800	267,402,160	-	3,658,909	89,803,822	420,793,691
FISCAL YEAR 94 - ESTIMATED						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	-	70,773,444	-	-	2,810,218	73,583,662
OPERATION AND MAINTENANCE	2,654,844	87,971,653	-	-	17,161,669	107,788,166
PROCUREMENT	31,718,839	44,453,895	-441,000	61,111	2,313,279	78,106,124
RESEARCH, DEV, TEST & EVAL	5,446,685	34,781,656	-5,500	-	4,023,331	44,246,172
MILITARY CONSTRUCTION	5,804,508	5,963,383	-	-	2,186,379	13,954,270
FAMILY HOUSING	1,236,643	3,500,707	-	-	79,728	4,817,078
REVOLVING AND MANAGEMENT FUNDS	6,442,274	2,237,095	441,000	-	60,833,457	69,953,826
BUDGET CONCEPTS ADJUSTMENTS	-	-864,690	-	-	-	-864,690
DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-	-	-
TRUST FUNDS	291,719	259,396	-	-	330,210	881,325
INTERFUND TRANSACTIONS	-	-110,100	-	-	-	-110,100
TOTAL DEPARTMENT OF DEFENSE	53,595,512	248,966,439	-5,500	61,111	89,738,271	392,355,833
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	5,471,367	60,613,524	-	3,541	9,801,692	75,890,124
DEPARTMENT OF THE NAVY	16,524,146	77,132,927	-441,000	57,570	7,399,226	100,672,869
DEPARTMENT OF THE AIR FORCE	15,908,260	73,704,374	-5,500	-	7,155,212	96,762,346
DEFENSE-WIDE	15,691,739	37,515,614	441,000	-	65,382,141	119,030,494
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	53,595,512	248,966,439	-5,500	61,111	89,738,271	392,355,833
FISCAL YEAR 95 - ESTIMATED						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	-	70,475,397	-	-	1,165,214	71,640,611
OPERATION AND MAINTENANCE	883,100	92,883,644	-	-	17,435,456	111,202,200
PROCUREMENT	24,679,714	43,274,268	-	-	1,995,728	69,949,710
RESEARCH, DEV, TEST & EVAL	3,564,735	36,225,013	-	-	4,050,847	43,840,595
MILITARY CONSTRUCTION	4,829,389	5,049,400	-	-	2,306,179	12,184,968
FAMILY HOUSING	1,031,053	3,307,223	-	-	139,669	4,477,945
REVOLVING AND MANAGEMENT FUNDS	6,902,694	1,627,638	-	-	59,053,624	67,583,956
BUDGET CONCEPTS ADJUSTMENTS	-	-816,620	-	-	-	-816,620
DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-	-	-
TRUST FUNDS	234,134	231,668	-	-	321,470	787,272
INTERFUND TRANSACTIONS	-	-104,500	-	-	-	-104,500
TOTAL DEPARTMENT OF DEFENSE	42,124,819	252,153,131	-	-	86,468,187	380,746,137
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	4,228,855	60,839,164	-	-	9,595,577	74,663,596
DEPARTMENT OF THE NAVY	12,220,400	78,375,285	-	-	7,304,670	97,900,355
DEPARTMENT OF THE AIR FORCE	13,074,440	74,492,348	-	-	5,860,873	93,427,661
DEFENSE-WIDE	12,601,124	38,446,334	-	-	63,707,067	114,754,525
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	42,124,819	252,153,131	-	-	86,468,187	380,746,137

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	LAPSES, UNEXP/EXP ACCTS & BORR AUTH	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 93 - ACTUAL					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	75,982,989	1,692,490	77,675,479	-68,476	-
OPERATION AND MAINTENANCE	90,296,852	17,460,004	107,756,856	-460,119	2,654,844
PROCUREMENT	58,220,800	2,995,974	61,216,774	-1,118,095	31,718,839
RESEARCH, DEV, TEST & EVAL	37,859,926	3,647,106	41,507,032	-221,113	5,446,685
MILITARY CONSTRUCTION	4,730,659	2,302,629	7,033,288	-64,979	5,804,508
FAMILY HOUSING	3,624,012	38,600	3,662,612	-38,832	1,236,643
REVOLVING AND MANAGEMENT FUNDS	-	62,974,360	62,974,360	-4,447,388	6,442,274
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS	-786,281	-	-786,281	-	-
TRUST FUNDS	470,554	337,838	808,392	-	291,719
INTERFUND TRANSACTIONS	-1,069,341	-	-1,069,341	-	-
TOTAL DEPARTMENT OF DEFENSE	269,330,170	91,449,001	360,779,171	-6,419,002	53,595,512
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	67,841,573	11,887,948	79,729,521	-179,898	5,471,367
DEPARTMENT OF THE NAVY	84,441,984	10,523,171	94,965,155	-978,748	16,524,146
DEPARTMENT OF THE AIR FORCE	80,255,241	5,691,207	85,946,448	-509,221	15,908,260
DEFENSE-WIDE	36,791,372	63,346,675	100,138,047	-4,751,135	15,691,739
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	269,330,170	91,449,001	360,779,171	-6,419,002	53,595,512
FISCAL YEAR 94 - ESTIMATED					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	70,773,444	2,810,218	73,583,662	-	-
OPERATION AND MAINTENANCE	89,743,397	17,161,669	106,905,066	-	883,100
PROCUREMENT	50,773,973	2,652,437	53,426,410	-	24,679,714
RESEARCH, DEV, TEST & EVAL	36,630,665	4,050,772	40,681,437	-	3,564,735
MILITARY CONSTRUCTION	7,003,502	2,121,379	9,124,881	-	4,829,389
FAMILY HOUSING	3,740,435	45,590	3,786,025	-	1,031,053
REVOLVING AND MANAGEMENT FUNDS	-	63,002,427	63,002,427	-48,705	6,902,694
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS	-864,690	-	-864,690	-	-
TRUST FUNDS	244,881	402,310	647,191	-	234,134
INTERFUND TRANSACTIONS	-110,100	-	-110,100	-	-
TOTAL DEPARTMENT OF DEFENSE	257,935,507	92,246,802	350,182,309	-48,705	42,124,819
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	61,119,687	10,541,582	71,661,269	-	4,228,855
DEPARTMENT OF THE NAVY	80,701,227	7,751,242	88,452,469	-	12,220,400
DEPARTMENT OF THE AIR FORCE	76,354,434	7,333,472	83,687,906	-	13,074,440
DEFENSE-WIDE	39,760,159	66,620,506	106,380,665	-48,705	12,601,124
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	257,935,507	92,246,802	350,182,309	-48,705	42,124,819
FISCAL YEAR 95 - ESTIMATED					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	70,475,397	1,165,214	71,640,611	-	-
OPERATION AND MAINTENANCE	92,891,033	17,435,456	110,326,489	-	875,711
PROCUREMENT	46,370,766	2,016,371	48,387,137	-	21,562,573
RESEARCH, DEV, TEST & EVAL	36,091,923	4,026,947	40,118,870	-	3,721,725
MILITARY CONSTRUCTION	6,463,230	2,121,379	8,584,609	-	3,600,359
FAMILY HOUSING	3,714,205	48,179	3,762,384	-	715,561
REVOLVING AND MANAGEMENT FUNDS	-	56,161,409	56,161,409	-47,447	11,375,100
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS	-816,620	-	-816,620	-	-
TRUST FUNDS	283,422	376,070	659,492	-	127,780
INTERFUND TRANSACTIONS	-104,500	-	-104,500	-	-
TOTAL DEPARTMENT OF DEFENSE	255,368,856	83,351,025	338,719,881	-47,447	41,978,809
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	61,243,708	9,664,077	70,907,785	-	3,755,811
DEPARTMENT OF THE NAVY	79,157,080	7,958,013	87,115,093	-	10,785,262
DEPARTMENT OF THE AIR FORCE	75,949,480	5,860,873	81,810,353	-	11,617,308
DEFENSE-WIDE	39,018,588	59,868,062	98,886,650	-47,447	15,820,428
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	255,368,856	83,351,025	338,719,881	-47,447	41,978,809

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 93 - ACTUAL						
MILITARY PERSONNEL						
Military Personnel, Army	-	22,985,457	-	-	165,900	23,151,357
Military Personnel, Navy	8,300	19,350,664	-	-	351,842	19,710,806
Military Personnel, Marine Corps	-	5,939,452	-	-	26,427	5,965,879
Military Personnel, Air Force	58,200	18,222,063	-	-	1,129,569	19,409,832
Reserve Personnel, Army	-	2,186,896	-	-	6,154	2,193,050
Reserve Personnel, Navy	-	1,657,280	-	-	264	1,657,544
Reserve Personnel, Marine Corps	-	347,103	-	-	700	347,803
Reserve Personnel, Air Force	8,800	709,219	-	-	2,100	720,119
National Guard Personnel, Army	-	3,366,593	-	-	5,700	3,372,293
National Guard Personnel, AF	1,900	1,209,538	-	-	3,834	1,215,272
Total - MILITARY PERSONNEL	77,200	75,974,265	-	-	1,692,490	77,743,955
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	290,388	17,432,588	1,481,616	73,359	5,669,057	24,947,008
Oper. & Maint., Navy	454,672	20,900,488	55,000	-	3,978,872	25,389,032
Oper. & Maint., Marine Corps	-	1,743,730	232,600	-	436,129	2,412,459
Oper. & Maint., Air Force	517,977	18,381,204	247,700	1,173	2,130,124	21,277,678
Oper. & Maint., Defense-Wide	106,100	9,937,537	60,425	51	645,800	10,749,913
Office of the Inspector General	91	551	-	-	-	551
Office of the Inspector General	92	300	-	135	-	435
Office of the Inspector General	93	-	126,494	-	-	126,494
sub-total	851	126,494	-	135	-	127,480
Oper. & Maint., Army Reserve	1,638	1,036,336	-	-	35,808	1,073,782
Oper. & Maint., Navy Reserve	-	871,833	-	-	26,388	898,221
Oper. & Maint., Marine Corps Res.	-	80,035	-	-	1,786	81,821
Oper. & Maint., Air Force Reserve	13,200	1,234,682	-	1	32,370	1,280,253
Oper. & Maint., Army Nat'l Guard	1,400	2,309,945	15,214	-	72,045	2,398,604
Oper. & Maint., Air Nat'l Guard	2,000	2,563,096	-	-	84,903	2,649,999
Rifle Practice, Army	-	2,700	-	-	2,339	5,039
Court of Military Appeals, Def.	-	5,900	-	-	-	5,900
Foreign Currency Fluct. Def.	192,451	542,312	-18,000	-	-	716,763
Summer Olympics	-	2,418	-	477	-	2,895
Environmental Rest. Fund, Def.	1,089	181	-1,088	-	2,500	2,682
Humanitarian Assistance	92	68,012	-	1,667	-	69,679
Humanitarian Assistance	93	40,000	93,600	15,000	-	148,600
sub-total	108,012	93,600	15,000	1,667	-	218,279
Restoration of Rocky Mtn Arsenal	37,805	24,299	-	8,087	-	70,191
Defense Cooperation Acct	2,036,813	-	-2,032,277	-	-	4,536
World University Games	-	7,601	-	128	-	7,729
World Cup - 1994	-	9,000	-	-	-	9,000
Reinvest. for Econ. Growth, Def.	93	462,000	-	-	-	462,000
Defense Health Program	93	9,584,850	-	-	4,344,383	13,929,233
Real Property Maintenance, Def.	92	282,841	-	13,055	-	295,896
Real Property Maintenance, Def.	93	-	1,749,425	-	-	1,749,425
sub-total	282,841	1,749,425	-	13,055	-	2,045,321
Disaster Relief	92	36,000	-	-	-	36,000
Disaster Relief	93	-	70,000	-	-	70,000
sub-total	36,000	70,000	-	-	-	106,000
Total - OPERATION AND MAINTENANCE	4,083,237	89,172,254	55,690	98,133	17,462,504	110,871,818

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	LAPSES, UNEXP/EXP ACCTS & BORR AUTH	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 93 - ACTUAL					
MILITARY PERSONNEL					
Military Personnel, Army	22,985,376	165,900	23,151,276	-81	-
Military Personnel, Navy	19,349,514	351,842	19,701,356	-9,450	-
Military Personnel, Marine Corps	5,904,197	26,427	5,930,624	-35,255	-
Military Personnel, Air Force	18,275,063	1,129,569	19,404,632	-5,200	-
Reserve Personnel, Army	2,182,211	6,154	2,188,365	-4,685	-
Reserve Personnel, Navy	1,655,798	264	1,656,062	-1,482	-
Reserve Personnel, Marine Corps	340,256	700	340,956	-6,847	-
Reserve Personnel, Air Force	715,354	2,100	717,454	-2,665	-
National Guard Personnel, Army	3,364,430	5,700	3,370,130	-2,163	-
National Guard Personnel, AF	1,210,790	3,834	1,214,624	-648	-
Total - MILITARY PERSONNEL	75,982,989	1,692,490	77,675,479	-68,476	-
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	19,232,757	5,669,057	24,901,814	-42,882	2,312
Oper. & Maint., Navy	21,248,021	3,978,872	25,226,893	-129,206	32,933
Oper. & Maint., Marine Corps	1,968,766	436,129	2,404,895	-7,564	-
Oper. & Maint., Air Force	19,066,113	2,130,124	21,196,237	-81,441	-
Oper. & Maint., Defense-Wide	9,073,217	645,800	9,719,017	-51,896	979,000
Office of the Inspector General	91 545	-	545	-6	-
Office of the Inspector General	92 204	-	204	-	231
Office of the Inspector General	93 125,592	-	125,592	-413	489
sub-total	126,341	-	126,341	-419	720
Oper. & Maint., Army Reserve	1,037,171	35,808	1,072,979	-803	-
Oper. & Maint., Navy Reserve	864,323	26,388	890,711	-7,510	-
Oper. & Maint., Marine Corps Res.	79,615	1,786	81,401	-420	-
Oper. & Maint., Air Force Reserve	1,241,762	32,370	1,274,132	-6,121	-
Oper. & Maint., Army Nat'l Guard	2,309,693	72,045	2,381,738	-16,866	-
Oper. & Maint., Air Nat'l Guard	2,562,321	84,903	2,647,224	-2,775	-
Rifle Practice, Army	2,679	2,339	5,018	-21	-
Court of Military Appeals, Def.	5,638	-	5,638	-262	-
Foreign Currency Fluct. Def.	-	-	-	-	716,763
Summer Olympics	2,235	-	2,235	-660	-
Environmental Rest. Fund, Def.	-	-	-	-	2,682
Humanitarian Assistance	92 68,612	-	68,612	-1,068	-
Humanitarian Assistance	93 107,808	-	107,808	-	40,792
sub-total	176,420	-	176,420	-1,068	40,792
Restoration of Pocky Mtn Arsenal	1,781	-	1,781	-	68,410
Defense Cooperation Acct	-	-	-	-4,536	-
World University Games	5,267	-	5,267	-2,461	-
World Cup - 1994	8,836	-	8,836	-164	-
Reinvest. for Econ. Growth, Def.	93 247,786	-	247,786	-	214,214
Defense Health Program	93 9,439,516	4,344,383	13,783,899	-8,128	137,206
Real Property Maintenance, Def.	92 275,691	-	275,691	-20,206	-
Real Property Maintenance, Def.	93 1,276,355	-	1,276,355	-29,098	443,972
sub-total	1,552,046	-	1,552,046	-49,304	443,972
Disaster Relief	92 20,160	-	20,160	-	15,840
Disaster Relief	93 24,388	-	24,388	-45,612	-
sub-total	44,548	-	44,548	-45,612	15,840
Total - OPERATION AND MAINTENANCE	90,296,852	17,460,004	107,756,856	-460,119	2,654,844

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 93 - ACTUAL							
PROCUREMENT							
Aircraft Procurement, Army	91	119,599	-	-	23,382	-268	142,713
Aircraft Procurement, Army	92	489,716	-	-	23,797	-665	512,848
Aircraft Procurement, Army	93	-	1,420,784	-	-	254,822	1,675,606
sub-total		609,315	1,420,784	-	47,179	253,889	2,331,167
Missile Procurement, Army	91	242,775	-	-	183,104	-2,810	423,069
Missile Procurement, Army	92	274,858	-	-	37,995	-1,815	311,038
Missile Procurement, Army	93	-	1,000,537	-	-	157,001	1,157,538
sub-total		517,633	1,000,537	-	221,099	152,376	1,891,645
Procurement of W&TCV, Army	91	495,586	-578	-	40,450	-2,588	532,870
Procurement of W&TCV, Army	92	479,700	-	-	120,683	-1,138	599,245
Procurement of W&TCV, Army	93	-	906,209	-	-	71,245	977,454
sub-total		975,286	905,631	-	161,133	67,519	2,109,569
Procurement of Ammunition, Army	91	37,596	-	-	12,251	-16	49,831
Procurement of Ammunition, Army	92	107,207	-	21,926	106,574	-69	235,638
Procurement of Ammunition, Army	93	-	1,060,273	-	-	7,195	1,067,468
sub-total		144,803	1,060,273	21,926	118,825	7,110	1,352,937
Other Procurement, Army	91	176,037	-2,287	-135	40,664	-2,903	211,376
Other Procurement, Army	92	476,249	-	-	104,265	-1,780	578,734
Other Procurement, Army	93	-	3,060,938	-	-	175,064	3,236,002
sub-total		652,286	3,058,651	-135	144,929	170,381	4,026,112
Aircraft Procurement, Navy	91	1,038,990	-131,800	-64,100	2,840	-8,499	837,431
Aircraft Procurement, Navy	92	1,736,451	-130,000	-25,000	249	4,503	1,586,203
Aircraft Procurement, Navy	93	-	5,877,817	-	-	4	5,877,821
sub-total		2,775,441	5,616,017	-89,100	3,089	-3,992	8,301,455
Weapons Procurement, Navy	91	408,126	-12,700	-	397	20,998	416,821
Weapons Procurement, Navy	92	1,120,541	-174,000	-	2	-17,128	929,415
Weapons Procurement, Navy	93	-	3,743,080	-	-	100,643	3,843,723
sub-total		1,528,667	3,556,380	-	399	104,513	5,189,959
Shipbuilding & Conversion, Navy	85	9,348	45,000	-	-	-	54,348
Shipbuilding & Conversion, Navy	86	9,900	9,300	-	-	-	19,200
Shipbuilding & Conversion, Navy	87	103,902	42,600	-	-	-	146,502
Shipbuilding & Conversion, Navy	88	117,731	259,100	-	-	-	376,831
Shipbuilding & Conversion, Navy	89	946,022	352,200	-	807	-	1,299,029
Shipbuilding & Conversion, Navy	90	1,746,509	-292,332	-	41,207	-	1,495,384
Shipbuilding & Conversion, Navy	91	2,881,110	-904,800	64,235	9,949	-	2,050,494
Shipbuilding & Conversion, Navy	92	4,029,513	-963,500	-	-	-	3,066,013
Shipbuilding & Conversion, Navy	93	-	5,877,742	-	-	1,724,891	7,602,633
sub-total		9,844,035	4,425,310	64,235	51,963	1,724,891	16,110,434
Other Procurement, Navy	91	715,470	-92,200	-	148,197	43	771,510
Other Procurement, Navy	92	1,994,380	-43,900	1,000	2,808	1,358	1,955,646
Other Procurement, Navy	93	-	5,407,305	-	-	29,469	5,436,774
sub-total		2,709,850	5,271,205	1,000	151,005	30,870	8,163,930
Procurement, Marine Corps	91	197,405	-	-	19,902	617	217,924
Procurement, Marine Corps	92	195,003	-	-	15,079	9	210,091
Procurement, Marine Corps	93	-	829,607	-	-	6,945	836,552
sub-total		392,408	829,607	-	34,981	7,571	1,264,567

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	LAPSES, UNEXP/EXP ACCTS & BORR AUTH	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 93 - ACTUAL						
PROCUREMENT						
Aircraft Procurement, Army	91	142,169	99	142,268	-445	-
Aircraft Procurement, Army	92	345,453	369	345,822	-	167,026
Aircraft Procurement, Army	93	1,111,428	195,160	1,306,588	-	369,018
sub-total		1,599,050	195,628	1,794,678	-445	536,044
Missile Procurement, Army	91	386,863	30,880	417,743	-5,325	-
Missile Procurement, Army	92	168,229	12,643	180,872	-	130,166
Missile Procurement, Army	93	844,363	145,849	990,212	-	167,326
sub-total		1,399,455	189,372	1,588,827	-5,325	297,492
Procurement of W&TCV, Army	91	525,393	1,089	526,482	-6,388	-
Procurement of W&TCV, Army	92	287,498	3,692	291,190	-	308,055
Procurement of W&TCV, Army	93	439,590	54,992	494,582	-	482,872
sub-total		1,252,481	59,773	1,312,254	-6,388	790,927
Procurement of Ammunition, Army	91	46,225	-	46,225	-3,606	-
Procurement of Ammunition, Army	92	208,933	65	208,998	-	26,640
Procurement of Ammunition, Army	93	746,999	5,952	752,951	-	314,517
sub-total		1,002,157	6,017	1,008,174	-3,606	341,157
Other Procurement, Army	91	144,414	15,153	159,567	-51,809	-
Other Procurement, Army	92	416,414	12,380	428,794	-	149,940
Other Procurement, Army	93	2,569,116	170,101	2,739,217	-	496,785
sub-total		3,129,944	197,634	3,327,578	-51,809	646,725
Aircraft Procurement, Navy	91	798,149	981	799,130	-38,300	-
Aircraft Procurement, Navy	92	946,026	2,076	948,102	-	638,101
Aircraft Procurement, Navy	93	4,313,361	-	4,313,361	-	1,564,460
sub-total		6,057,536	3,057	6,060,593	-38,300	2,202,561
Weapons Procurement, Navy	91	373,060	484	373,544	-43,277	-
Weapons Procurement, Navy	92	555,902	16,924	572,826	-	356,590
Weapons Procurement, Navy	93	2,884,120	-	2,884,120	-	959,603
sub-total		3,813,082	17,408	3,830,490	-43,277	1,316,193
Shipbuilding & Conversion, Navy	85	41,179	-	41,179	-239	12,930
Shipbuilding & Conversion, Navy	86	16,242	-	16,242	-752	2,206
Shipbuilding & Conversion, Navy	87	87,743	-	87,743	-439	58,320
Shipbuilding & Conversion, Navy	88	196,216	-	196,216	-	180,615
Shipbuilding & Conversion, Navy	89	429,384	-	429,384	-569,015	300,630
Shipbuilding & Conversion, Navy	90	578,567	-	578,567	-200	916,617
Shipbuilding & Conversion, Navy	91	672,657	-	672,657	-	1,377,837
Shipbuilding & Conversion, Navy	92	1,121,268	-	1,121,268	-	1,944,745
Shipbuilding & Conversion, Navy	93	3,626,459	1,717,539	5,343,998	-	2,258,635
sub-total		6,769,715	1,717,539	8,487,254	-570,645	7,052,535
Other Procurement, Navy	91	719,106	559	719,665	-51,844	-
Other Procurement, Navy	92	1,086,829	2,659	1,089,488	-	866,159
Other Procurement, Navy	93	3,526,572	23,346	3,549,918	-	1,886,857
sub-total		5,332,507	26,564	5,359,071	-51,844	2,753,016
Procurement, Marine Corps	91	203,024	14,056	217,080	-845	-
Procurement, Marine Corps	92	114,797	90	114,887	-	95,203
Procurement, Marine Corps	93	590,483	-	590,483	-	246,069
sub-total		908,304	14,146	922,450	-845	341,272

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 93 - ACTUAL							
Aircraft Procurement, Air Force	91	2,485,872	-	-	144,760	-22,201	2,608,431
Aircraft Procurement, Air Force	92	5,983,852	-	-	210,708	-109,332	6,085,226
Aircraft Procurement, Air Force	93	-	10,013,008	-	-	85,706	10,098,712
sub-total		8,469,724	10,013,008	-	355,466	-45,827	18,792,369
Weapons Procurement, Air Force	91	591,866	-	-	24,770	-71,303	545,333
Weapons Procurement, Air Force	92	820,926	-	-2,000	68,324	30	687,280
Weapons Procurement, Air Force	93	-	4,229,873	-	-	21,921	4,251,794
sub-total		1,212,792	4,229,873	-2,000	93,094	-49,352	5,484,407
Other Procurement, Air Force	91	522,825	-	-	59,669	-28,350	554,144
Other Procurement, Air Force	92	2,609,380	-	1,800	132,902	10,196	2,754,278
Other Procurement, Air Force	93	-	7,560,457	-	-	370,227	7,930,684
sub-total		3,132,205	7,560,457	1,800	192,571	352,073	11,239,106
Procurement, Defense-Wide	91	394,948	-	-320	12,227	-684	406,171
Procurement, Defense-Wide	92	1,144,287	-	4,000	51,215	-329	1,199,173
Procurement, Defense-Wide	93	-	1,983,314	102,038	-	117,874	2,203,026
sub-total		1,539,235	1,983,314	105,718	63,442	116,661	3,808,370
National Guard & Res. Equip.	91	717,267	-	-	6,857	-	724,124
National Guard & Res. Equip.	92	1,192,175	-	-	25,936	-	1,218,111
National Guard & Res. Equip.	93	-	1,339,243	-	-	-	1,339,243
sub-total		1,909,442	1,339,243	-	32,793	-	3,281,478
Defense Production Act Purchases	89	6,000	-	-	-	-	6,000
Defense Production Act Purchases	90	41,077	-	-	-	-	41,077
Defense Production Act Purchases	91	50,000	-	-	-	-	50,000
sub-total		97,077	-	-	-	-	97,077
Coastal Defense Augmentation	87	3,112	-	-	-	-	3,112
Coastal Defense Augmentation	92	243	-	-	-	-	243
sub-total		3,355	-	-	-	-	3,355
Chem Agents & Munit Destr, Def	91	12,466	-	-	261	-	12,727
Chem Agents & Munit Destr, Def	92	74,115	-	-	129	-	74,244
Chem Agents & Munit Destr, Def	93	-	518,600	-	-	199	518,799
sub-total		86,581	518,600	-	390	199	605,770
Total - PROCUREMENT		36,600,135	52,788,888	103,444	1,672,358	2,888,882	94,053,707
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	92	506,120	-	-21,926	293,850	-13,468	764,576
RDT&E, Army	93	-	6,057,072	-	-	1,491,797	7,548,869
sub-total		506,120	6,057,072	-21,926	293,850	1,478,329	8,313,445
RDT&E, Navy	92	1,474,702	-	20,900	15,317	-10,067	1,500,852
RDT&E, Navy	93	-	8,913,836	-	-	125,244	9,039,080
sub-total		1,474,702	8,913,836	20,900	15,317	115,177	10,539,932
RDT&E, Air Force	92	1,468,171	-	-5,700	205,428	-21,828	1,646,071
RDT&E, Air Force	93	-	12,978,924	-	-	1,828,582	14,807,506
sub-total		1,468,171	12,978,924	-5,700	205,428	1,806,754	16,453,577

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	LAPSES, UNEXP/EXP ACCTS & BORR AUTH	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 93 - ACTUAL						
Aircraft Procurement, Air Force	91	2,451,411	20,278	2,471,689	-136,742	-
Aircraft Procurement, Air Force	92	3,029,758	1,559	3,031,317	-	3,053,909
Aircraft Procurement, Air Force	93	4,107,810	32,748	4,140,558	-	5,958,154
sub-total		9,588,979	54,585	9,643,564	-136,742	9,012,063
Weapons Procurement, Air Force	91	438,043	1,731	439,774	-105,559	-
Weapons Procurement, Air Force	92	434,853	237	435,090	-	252,190
Weapons Procurement, Air Force	93	3,507,631	9,848	3,517,479	-	734,315
sub-total		4,380,527	11,816	4,392,343	-105,559	986,505
Other Procurement, Air Force	91	508,405	6,757	515,162	-38,982	-
Other Procurement, Air Force	92	1,865,603	67,398	1,933,001	-	821,277
Other Procurement, Air Force	93	5,724,097	304,889	6,028,986	-	1,901,698
sub-total		8,098,105	379,044	8,477,149	-38,982	2,722,975
Procurement, Defense-Wide	91	370,018	5,911	375,929	-30,242	-
Procurement, Defense-Wide	92	819,748	10,140	829,888	-	369,285
Procurement, Defense-Wide	93	1,182,086	107,141	1,289,227	-	913,799
sub-total		2,371,852	123,192	2,495,044	-30,242	1,283,084
National Guard & Res. Equip.	91	696,089	-	696,089	-28,035	-
National Guard & Res. Equip.	92	724,146	-	724,146	-	493,965
National Guard & Res. Equip.	93	726,370	-	726,370	-	612,873
sub-total		2,146,605	-	2,146,605	-28,035	1,106,838
Defense Production Act Purchases	89	-	-	-	-6,000	-
Defense Production Act Purchases	90	4,496	-	4,496	-	36,581
Defense Production Act Purchases	91	-	-	-	-	50,000
sub-total		4,496	-	4,496	-6,000	86,581
Coastal Defense Augmentation	87	-	-	-	-	3,112
Coastal Defense Augmentation	92	124	-	124	-	119
sub-total		124	-	124	-	3,231
Chem Agents & Munit Destr, Def	91	12,727	-	12,727	-	-
Chem Agents & Munit Destr, Def	92	36,887	-	36,887	-2	37,356
Chem Agents & Munit Destr, Def	93	316,267	199	316,466	-49	202,284
sub-total		365,881	199	366,080	-51	239,640
Total - PROCUREMENT		58,220,800	2,995,974	61,216,774	-1,118,095	31,718,839
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	92	723,973	32,496	756,469	-8,107	-
RDT&E, Army	93	5,584,968	1,491,797	7,076,765	-	472,104
sub-total		6,308,941	1,524,293	7,833,234	-8,107	472,104
RDT&E, Navy	92	1,426,311	11,239	1,437,550	-63,302	-
RDT&E, Navy	93	7,504,879	121,200	7,626,079	-	1,413,001
sub-total		8,931,190	132,439	9,063,629	-63,302	1,413,001
RDT&E, Air Force	92	1,549,676	14,253	1,563,929	-82,141	-
RDT&E, Air Force	93	11,352,172	1,805,185	13,157,357	-	1,650,149
sub-total		12,901,848	1,819,438	14,721,286	-82,141	1,650,149

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (8A)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 93 - ACTUAL							
RDTE&E, Defense-Wide	92	1,446,921	-	5,000	192,850	-4,975	1,639,796
RDTE&E, Defense-Wide	93	-	9,752,650	12,157	-	165,350	9,930,157
sub-total		1,446,921	9,752,650	17,157	192,850	160,375	11,569,953
Devel. Test & Eval., Defense	92	21,408	-	-	417	-58	21,767
Devel. Test & Eval., Defense	93	-	259,021	-	-	3,906	262,927
sub-total		21,408	259,021	-	417	3,848	284,694
Operational Test & Eval., Defense	92	870	-	-	25	-	895
Operational Test & Eval., Defense	93	-	12,333	-	-	-	12,333
sub-total		870	12,333	-	25	-	13,228
Total - RESEARCH, DEV, TEST & EVAL		4,918,192	37,973,836	10,431	707,887	3,564,483	47,174,829
MILITARY CONSTRUCTION							
Military Construction, Army	89	52,936	-	-7,298	5,918	-1,451	50,105
Military Construction, Army	90	82,807	-	-	7,613	25,647	116,067
Military Construction, Army	91	203,530	-	-	14,101	12,041	229,672
Military Construction, Army	92	412,933	-	-1,863	35,020	26,248	472,538
Military Construction, Army	93	-	430,770	18,556	-	1,959,081	2,408,407
sub-total		752,206	430,770	9,595	62,652	2,021,566	3,276,789
Military Construction, Navy	89	38,079	-	-	2,742	-704	40,117
Military Construction, Navy	90	139,389	-	-3,550	639	-387	136,091
Military Construction, Navy	91	238,351	-	-	2,440	-2,440	238,351
Military Construction, Navy	92	481,601	-	-	1,603	-59	483,145
Military Construction, Navy	93	-	376,387	750	-	238,906	616,043
sub-total		897,420	376,387	-2,800	7,424	235,316	1,513,747
Military Construction, Air Force	89	58,316	-	-14,494	9,262	-	53,084
Military Construction, Air Force	90	147,474	-	-	1,723	-	149,197
Military Construction, Air Force	91	339,168	-	-	16	-	339,184
Military Construction, Air Force	92	758,411	-	-26,001	1,062	-	733,472
Military Construction, Air Force	93	-	717,780	20,000	-	-	737,780
sub-total		1,303,369	717,780	-20,495	12,063	-	2,012,717
Military Construction, Def-Wide	89	65,616	-	-5,665	3,717	-	63,668
Military Construction, Def-Wide	90	81,224	-	-	7,456	-	88,680
Military Construction, Def-Wide	91	166,728	-	-1,750	9,118	-7	174,089
Military Construction, Def-Wide	92	458,943	-	-2,951	16,157	-	472,149
Military Construction, Def-Wide	93	-	276,560	14,262	-	-	290,822
sub-total		772,511	276,560	3,896	36,448	-7	1,089,408
Mil. Con., Army National Guard	89	9,652	-	-	1,238	-	10,890
Mil. Con., Army National Guard	90	47,035	-	-	5,644	-	52,679
Mil. Con., Army National Guard	91	102,913	-	-	2,769	-	105,682
Mil. Con., Army National Guard	92	149,490	-	-	6,589	-	156,079
Mil. Con., Army National Guard	93	-	214,989	-	-	-	214,989
sub-total		309,090	214,989	-	16,240	-	540,319
Mil. Con., Air National Guard	89	3,432	-	-	-	-	3,432
Mil. Con., Air National Guard	90	33,135	-	-	22	-	33,157
Mil. Con., Air National Guard	91	43,524	-	-	-	-	43,524
Mil. Con., Air National Guard	92	94,862	-	-	-	-	94,862
Mil. Con., Air National Guard	93	-	305,759	-	-	-	305,759
sub-total		174,953	305,759	-	22	-	480,734

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	LAPSES, UNEXP/EXP ACCTS & BORR AUTH	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 93 - ACTUAL						
ROT&E, Defense-Wide	92	1,572,076	1,680	1,573,756	-66,042	-
ROT&E, Defense-Wide	93	7,871,474	165,350	8,036,824	-	1,893,333
sub-total		9,443,550	167,030	9,610,580	-66,042	1,893,333
Devel. Test & Eval., Defense	92	20,270	-	20,270	-1,497	-
Devel. Test & Eval., Defense	93	241,547	3,906	245,453	-	17,474
sub-total		261,817	3,906	265,723	-1,497	17,474
Operational Test & Eval., Defense	92	871	-	871	-24	-
Operational Test & Eval., Defense	93	11,709	-	11,709	-	624
sub-total		12,580	-	12,580	-24	624
Total - RESEARCH, DEV, TEST & EVAL		37,859,926	3,647,106	41,507,032	-221,113	5,446,685
MILITARY CONSTRUCTION						
Military Construction, Army	89	37,003	412	37,415	-12,690	-
Military Construction, Army	90	46,247	27,052	73,299	-	42,768
Military Construction, Army	91	90,806	21,073	111,879	-	117,792
Military Construction, Army	92	189,864	54,910	244,774	-	227,764
Military Construction, Army	93	186,535	1,959,081	2,145,616	-5,500	257,292
sub-total		550,455	2,062,528	2,612,983	-18,190	645,616
Military Construction, Navy	89	34,746	-	34,746	-5,370	-
Military Construction, Navy	90	65,322	-	65,322	-	70,770
Military Construction, Navy	91	90,484	-	90,484	-	147,867
Military Construction, Navy	92	220,745	1,195	221,940	-	261,205
Military Construction, Navy	93	172,246	238,906	411,152	-213	204,677
sub-total		583,543	240,101	823,644	-5,583	684,519
Military Construction, Air Force	89	39,432	-	39,432	-13,652	-
Military Construction, Air Force	90	83,159	-	83,159	-	66,038
Military Construction, Air Force	91	204,422	-	204,422	-	134,761
Military Construction, Air Force	92	368,139	-	368,139	-	365,332
Military Construction, Air Force	93	315,298	-	315,298	-	422,482
sub-total		1,010,450	-	1,010,450	-13,652	988,613
Military Construction, Def-Wide	89	59,271	-	59,271	-4,397	-
Military Construction, Def-Wide	90	46,064	-	46,064	-	42,615
Military Construction, Def-Wide	91	58,156	-	58,156	-	115,934
Military Construction, Def-Wide	92	207,585	-	207,585	-	264,564
Military Construction, Def-Wide	93	81,915	-	81,915	-	208,907
sub-total		452,991	-	452,991	-4,397	632,020
Mil. Con., Army National Guard	89	9,391	-	9,391	-1,499	-
Mil. Con., Army National Guard	90	23,248	-	23,248	-	29,431
Mil. Con., Army National Guard	91	44,566	-	44,566	-	61,115
Mil. Con., Army National Guard	92	43,046	-	43,046	-	113,033
Mil. Con., Army National Guard	93	85,955	-	85,955	-1,956	127,078
sub-total		206,206	-	206,206	-3,455	330,657
Mil. Con., Air National Guard	89	3,400	-	3,400	-32	-
Mil. Con., Air National Guard	90	17,169	-	17,169	-	15,987
Mil. Con., Air National Guard	91	26,892	-	26,892	-	16,631
Mil. Con., Air National Guard	92	53,241	-	53,241	-	41,621
Mil. Con., Air National Guard	93	92,075	-	92,075	-18,200	195,484
sub-total		192,777	-	192,777	-18,232	269,723

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 93 - ACTUAL							
Mil. Con., Army Reserve	89	2,118	-	-	50	-	2,168
Mil. Con., Army Reserve	90	30,859	-	-	337	-	31,196
Mil. Con., Army Reserve	91	35,120	-	-	1,888	-	37,008
Mil. Con., Army Reserve	92	70,221	-	-	279	-	70,500
Mil. Con., Army Reserve	93	-	42,150	-	-	-	42,150
sub-total		138,318	42,150	-	2,554	-	183,022
Mil. Con., Naval Reserve	89	2,168	-	-	69	-	2,237
Mil. Con., Naval Reserve	90	15,965	-	-	-	-	15,965
Mil. Con., Naval Reserve	91	31,131	-	-	59	-	31,190
Mil. Con., Naval Reserve	92	43,676	-	-	-	-	43,676
Mil. Con., Naval Reserve	93	-	15,400	-	-	-	15,400
sub-total		92,940	15,400	-	128	-	108,468
Mil. Con., Air Force Reserve	89	1,033	-	-	19	-	1,052
Mil. Con., Air Force Reserve	90	16,142	-	-	14	-	16,156
Mil. Con., Air Force Reserve	91	18,988	-	-	-	-	18,988
Mil. Con., Air Force Reserve	92	9,484	-	-	-	-	9,484
Mil. Con., Air Force Reserve	93	-	29,900	-	-	-	29,900
sub-total		45,647	29,900	-	33	-	75,580
Base Realgn. & Cl. Acct, Part I	90	78,166	-	-	6,676	3,426	88,268
Base Realgn. & Cl. Acct, Part I	91	413,208	-	-	10,537	-	423,745
Base Realgn. & Cl. Acct, Part I	92	513,677	-	-	8,724	38,653	561,054
Base Realgn. & Cl. Acct, Part I	93	-	415,700	-	-	-	415,700
sub-total		1,005,051	415,700	-	25,937	42,079	1,488,767
Base Realgn. & Cl. Acct, Part II		282,336	1,618,600	-	476	-	1,901,412
For. Curr. Fluct., Constr., Def.		45,140	49,705	-42,398	-	-	52,447
NATO Infrastructure		38,865	60,000	31,280	19,469	29,758	179,372
Total - MILITARY CONSTRUCTION		5,857,846	4,553,700	-20,922	183,446	2,328,712	12,902,782
FAMILY HOUSING							
Family Housing Construction, Army	89	20,595	-	-500	976	-	21,071
Family Housing Construction, Army	90	9,968	-	-	37	-	10,005
Family Housing Construction, Army	91	36,077	-	-	47	-	36,124
Family Housing Construction, Army	92	144,930	-	-447	14	-	144,497
Family Housing Construction, Army	93	-	160,122	1,747	-	-	161,869
sub-total		211,570	160,122	800	1,074	-	373,566
Fam. Housing Oper. & Debt, Army		-	1,363,571	10,000	-	14,924	1,388,495
Fam. Housing Constr., Navy & MC	89	38,128	-	-	-	-	38,128
Fam. Housing Constr., Navy & MC	90	43,793	-	-	-	-	43,793
Fam. Housing Constr., Navy & MC	91	58,911	-	-	-	-	58,911
Fam. Housing Constr., Navy & MC	92	245,426	-	951	-	-	246,377
Fam. Housing Constr., Navy & MC	93	-	378,434	1,700	-	-	380,134
sub-total		386,258	378,434	2,651	-	-	767,343
Fam Housing Oper&Debt, Navy & MC		-	665,591	2,500	-	14,973	683,064
Family Housing Construction, AF	89	4,703	-	-	1,541	-	6,244
Family Housing Construction, AF	90	8,946	-	-	216	-	9,162
Family Housing Construction, AF	91	32,049	-	-	199	-	32,248
Family Housing Construction, AF	92	154,630	-	-5,000	13,842	-	163,472
Family Housing Construction, AF	93	-	283,786	15,000	-	125	298,911
sub-total		200,328	283,786	10,000	15,798	125	510,037
Fam. Housing Oper & Debt, AF		-	927,941	10,000	-	10,791	948,732

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	LAPSES, UNEXP/EXP ACCTS & BORR AUTH	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 93 - ACTUAL						
Mil. Con., Army Reserve	89	1,935	-	1,935	-234	-
Mil. Con., Army Reserve	90	11,566	-	11,566	-	19,630
Mil. Con., Army Reserve	91	6,823	-	6,823	-	30,185
Mil. Con., Army Reserve	92	10,974	-	10,974	-	59,525
Mil. Con., Army Reserve	93	3,994	-	3,994	-	38,156
sub-total		35,292	-	35,292	-234	147,496
Mil. Con., Naval Reserve	89	1,312	-	1,312	-926	-
Mil. Con., Naval Reserve	90	526	-	526	-	15,439
Mil. Con., Naval Reserve	91	7,231	-	7,231	-	23,958
Mil. Con., Naval Reserve	92	3,140	-	3,140	-	40,536
Mil. Con., Naval Reserve	93	700	-	700	-	14,700
sub-total		12,909	-	12,909	-926	94,633
Mil. Con., Air Force Reserve	89	742	-	742	-310	-
Mil. Con., Air Force Reserve	90	12,834	-	12,834	-	3,322
Mil. Con., Air Force Reserve	91	4,349	-	4,349	-	14,639
Mil. Con., Air Force Reserve	92	3,662	-	3,662	-	5,822
Mil. Con., Air Force Reserve	93	-	-	-	-	29,900
sub-total		21,587	-	21,587	-310	53,683
Base Realign. & Cl. Acct, Part I	90	46,290	-	46,290	-	41,977
Base Realign. & Cl. Acct, Part I	91	189,129	-	189,129	-	234,615
Base Realign. & Cl. Acct, Part I	92	193,727	-	193,727	-	367,328
Base Realign. & Cl. Acct, Part I	93	147,585	-	147,585	-	268,115
sub-total		576,731	-	576,731	-	912,035
Base Realign. & Cl. Acct, Part II		957,970	-	957,970	-	943,442
For. Curr. Fluct., Constr., Def.		-	-	-	-	52,447
NATO Infrastructure		129,748	-	129,748	-	49,624
Total - MILITARY CONSTRUCTION		4,730,659	2,302,629	7,033,288	-64,979	5,804,508
FAMILY HOUSING						
Family Housing Construction, Army	89	19,286	-	19,286	-1,784	-
Family Housing Construction, Army	90	7,817	-	7,817	-	2,187
Family Housing Construction, Army	91	18,029	-	18,029	-	18,095
Family Housing Construction, Army	92	74,264	-	74,264	-	70,233
Family Housing Construction, Army	93	18,117	-	18,117	-	143,752
sub-total		137,513	-	137,513	-1,784	234,267
Fam. Housing Oper. & Debt, Army		1,360,517	14,924	1,375,441	-13,054	-
Fam. Housing Constr., Navy & MC	89	37,310	-	37,310	-818	-
Fam. Housing Constr., Navy & MC	90	4,846	-	4,846	-	38,947
Fam. Housing Constr., Navy & MC	91	8,267	-	8,267	-	50,644
Fam. Housing Constr., Navy & MC	92	27,396	-	27,396	-	218,981
Fam. Housing Constr., Navy & MC	93	81,722	-	81,722	-	298,412
sub-total		159,541	-	159,541	-818	606,984
Fam Housing Oper&Debt, Navy & MC		665,632	11,958	677,590	-5,474	-
Family Housing Construction, AF	89	5,276	-	5,276	-968	-
Family Housing Construction, AF	90	6,144	-	6,144	-	3,018
Family Housing Construction, AF	91	18,495	-	18,495	-	13,752
Family Housing Construction, AF	92	117,187	-	117,187	-	46,285
Family Housing Construction, AF	93	138,595	125	138,720	-	160,191
sub-total		285,697	125	285,822	-968	223,246
Fam. Housing Oper & Debt, AF		924,156	10,791	934,947	-13,785	-

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 93 - ACTUAL						
Fam. Housing Constr. Def-Wide	89	7	-	-5	-	2
Fam. Housing Constr. Def-Wide	90	32	-	-8	3	27
Fam. Housing Constr. Def-Wide	91	413	-	-16	-	397
Fam. Housing Constr. Def-Wide	92	200	-	-	-	200
sub-total		652	-	-29	3	626
Fam Housing Oper & Debt, Def-Wide		-	28,400	-	-	802
Homeowners Asst Fund, Def.		74,575	133,000	-	1,723	27,727
Total - FAMILY HOUSING		873,383	3,940,845	35,922	18,598	4,938,090
REVOLVING AND MANAGEMENT FUNDS						
National Def Stockpile Trans Fd		12,412	-200,000	-	121	314,234
W. Langer Jewel Brng Pl Rev Fd		5,568	-	-	126	3,921
Pent. Reserv. Maint. Rev. Fd.		34,329	-	-	5,416	73,155
Emergency Response Fund, Defense		94,604	-	-	62	-
Defense Business Operations Fund		6,111,888	2,239,097	-184,565	516,743	58,680,843
ADP Equipment Management Fund		120	-	-	-	-
Navy Management Fund		1,000	-	-	-	598,772
Army Conv. Ammo Wrkng Cap. Fund		1,210,314	-	-	107,458	1,319,691
National Defense Sealift Fund		-	2,463,532	-	-	455,181
Total - REVOLVING AND MANAGEMENT FUNDS		7,470,235	4,502,629	-184,565	629,926	61,445,797
DEDUCTIONS FOR OFFSETTING RCPTS						
Offsetting Receipts, Army		-	-232,432	-	-	-232,432
Offsetting Receipts, Navy		-	-205,331	-	-	-205,331
Offsetting Receipts, Air Force		-	-222,061	-	-	-222,061
Offsetting Receipts, Defense		-	-18,351	-	-	-18,351
Rocky Mountain Arsenal		-	-24,299	-	-	-24,299
Defense Cooperation Receipts		-	-38,233	-	-	-38,233
Interest on Def. Coop. Receipts		-	-13,307	-	-	-13,307
Rcpts, Disp DoD Real Prop, Def		-	-11,197	-	-	-11,197
Rcpts, Lease DoD Real Prop, Def		-	-15,796	-	-	-15,796
Rcpts, Ovr's Mil Fac Inv Recov		-	-5,274	-	-	-5,274
Total - DEDUCTIONS FOR OFFSETTING RCPTS			-786,281			-786,281
TRUST FUNDS						
Ainsworth Library		20	1	-	-	21
Army General Gift Fund		1,237	411	-	-	1,648
USN Academy General Gift Fund		4,325	749	-	-	5,074
USN Academy Museum Fund		1,856	148	-	-	2,004
Navy General Gift Fund		3,897	316	-	-	4,213
Ships Stores Profit, Navy		7,594	21,505	-	-	29,099
Ofc of Naval Records & History Fd		501	31	-	-	532
Air Force General Gift Fund		2,393	653	-	24	3,070
For. Nat. Empl. Sep. Pay Tr. Fd		-	90,398	-	326,666	417,064
Voluntary Separation Trust Fund		-	227,153	-	-	227,153
National Security Educ. Trust Fd		-	10,000	-	-	10,000
Midshipmen's St., USN Acad.-TR		5,744	-	-	-	19,916
Air Force Cadet Fund-TR		10,621	-	-	-	21,891
Schg Coll, Sales Comm. Strs, D-TR		10,384	-	-	21,871	309,805
Total - TRUST FUNDS		48,572	351,365		348,561	1,100,110
INTERFUND TRANSACTIONS						
Interfund Transactions, Navy		-	-21,505	-	-	-21,505
Interfund Transactions, Defense		-	-8,338	-	-	-8,338
Intrfd Tr, For Nat Empl Sep Fund		-	-90,398	-	-	-90,398

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	LAPSES, UNEXP/EXP ACCTS & BORR AUTH	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 93 - ACTUAL					
Fam. Housing Constr. Def-Wide	89	-	-	-2	-
Fam. Housing Constr. Def-Wide	90	-	-	-	27
Fam. Housing Constr. Def-Wide	91	-	-	-	397
Fam. Housing Constr. Def-Wide	92	10	10	-	190
sub-total	10	-	10	-2	614
Fam Housing Oper & Debt, Def-Wide	26,664	802	27,466	-1,736	-
Homeowners Asst Fund, Def.	64,282	-	64,282	-1,211	171,532
Total - FAMILY HOUSING	3,624,012	38,600	3,662,612	-38,832	1,236,643
REVOLVING AND MANAGEMENT FUNDS					
National Def Stockpile Trans Fd	-	13,179	13,179	-	113,588
W. Langer Jewel Brng Pl Rev Fd	-	6,017	6,017	-	3,598
Pent. Reserv. Maint. Rev. Fd.	-	105,412	105,412	-	7,488
Emergency Response Fund, Defense	-	-	-	-	94,666
Defense Business Operations Fund	-	57,651,491	57,651,491	-4,447,388	5,265,127
ADP Equipment Management Fund	-	-	-	-	120
Navy Management Fund	-	598,772	598,772	-	1,000
Army Conv. Ammo Wrkng Cap. Fund	-	1,680,776	1,680,776	-	956,687
National Defense Sealift Fund	-	2,918,713	2,918,713	-	-
Total - REVOLVING AND MANAGEMENT FUNDS	-	62,974,360	62,974,360	-4,447,388	6,442,274
DEDUCTIONS FOR OFFSETTING RCPTS					
Offsetting Receipts, Army	-232,432	-	-232,432	-	-
Offsetting Receipts, Navy	-205,331	-	-205,331	-	-
Offsetting Receipts, Air Force	-222,061	-	-222,061	-	-
Offsetting Receipts, Defense	-18,351	-	-18,351	-	-
Rocky Mountain Arsenal	-24,299	-	-24,299	-	-
Defense Cooperation Receipts	-38,233	-	-38,233	-	-
Interest on Def. Coop. Receipts	-13,307	-	-13,307	-	-
Rcpts, Disp DoD Real Prop, Def	-11,197	-	-11,197	-	-
Rcpts, Lease DoD Real Prop, Def	-15,796	-	-15,796	-	-
Rcpts, Ovrs Mil Fac Inv Recov	-5,274	-	-5,274	-	-
Total - DEDUCTIONS FOR OFFSETTING RCPTS	-786,281	-	-786,281	-	-
TRUST FUNDS					
Ainsworth Library	-	-	-	-	21
Army General Gift Fund	195	-	195	-	1,452
USN Academy General Gift Fund	482	-	482	-	4,593
USN Academy Museum Fund	659	-	659	-	1,345
Navy General Gift Fund	1,514	-	1,514	-	2,698
Ships Stores Profit, Navy	21,566	-	21,566	-	7,532
Ofc of Naval Records & History Fd	26	-	26	-	505
Air Force General Gift Fund	1,773	-	1,773	-	1,298
For. Nat. Empl. Sep. Pay Tr. Fd	388,525	-	388,525	-	28,539
Voluntary Separation Trust Fund	55,553	-	55,553	-	171,600
National Security Educ. Trust Fd	261	-	261	-	9,739
Midshipmen's St., USN Acad.-TR	-	20,066	20,066	-	5,595
Air Force Cadet Fund-TR	-	32,508	32,508	-	5
Schg Coll, Sales Comm. Strs, D-TR	-	285,264	285,264	-	56,797
Total - TRUST FUNDS	470,554	337,838	808,392	-	291,719
INTERFUND TRANSACTIONS					
Interfund Transactions, Navy	-21,505	-	-21,505	-	-
Interfund Transactions, Defense	-8,338	-	-8,338	-	-
Intrfd Tr, For Nat Empl Sep Fund	-90,398	-	-90,398	-	-

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 93 - ACTUAL						
Intrfd Tr, Vol Sep Incentive Fd	-	-949,100	-	-	-	-949,100
Total - INTERFUND TRANSACTIONS	-	-1,069,341	-	-	-	-1,069,341

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	LAPSES, UNEXP/EXP ACCTS & BORR AUTH	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 93 - ACTUAL					
Intrfd Tr, Vol Sep Incentive Fd	-949,100	-	-949,100	-	-
Total - INTERFUND TRANSACTIONS	-1,069,341	-	-1,069,341	-	-

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 94 - ESTIMATED						
MILITARY PERSONNEL						
Military Personnel, Army	-	21,296,177	-	-	249,800	21,545,977
Military Personnel, Army	q	6,600	-	-	-	6,600
sub-total	-	21,302,777	-	-	249,800	21,552,577
Military Personnel, Navy	-	18,330,950	-	-	336,600	18,667,550
Military Personnel, Navy	q	19,400	-	-	-	19,400
sub-total	-	18,350,350	-	-	336,600	18,686,950
Military Personnel, Marine Corps	-	5,772,317	-	-	26,745	5,799,062
Military Personnel, Air Force	-	15,928,030	-	-	2,164,388	18,092,418
Military Personnel, Air Force	q	18,400	-	-	-	18,400
sub-total	-	15,946,430	-	-	2,164,388	18,110,818
Reserve Personnel, Army	-	2,149,147	-	-	7,600	2,156,747
Reserve Personnel, Navy	-	1,555,800	-	-	8,900	1,564,700
Reserve Personnel, Marine Corps	-	350,890	-	-	700	351,590
Reserve Personnel, Air Force	-	781,958	-	-	2,383	784,341
National Guard Personnel, Army	-	3,340,283	-	-	5,700	3,345,983
National Guard Personnel, AF	-	1,223,492	-	-	7,402	1,230,894
Total - MILITARY PERSONNEL	-	70,773,444	-	-	2,810,218	73,583,662
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	2,312	15,938,057	-	-	4,733,700	20,674,069
Oper. & Maint., Army	q	420,100	-	-	-	420,100
sub-total	2,312	16,358,157	-	-	4,733,700	21,094,169
Oper. & Maint., Navy	32,933	20,004,309	-	-	3,713,000	23,750,242
Oper. & Maint., Navy	q	104,800	-	-	-	104,800
sub-total	32,933	20,109,109	-	-	3,713,000	23,855,042
Oper. & Maint., Marine Corps	-	1,857,699	-	-	412,100	2,269,799
Oper. & Maint., Air Force	-	19,182,805	-	-	2,043,015	21,225,820
Oper. & Maint., Air Force	q	560,100	-	-	-	560,100
sub-total	-	19,742,905	-	-	2,043,015	21,785,920
Oper. & Maint., Defense-Wide	979,000	8,510,641	-	-	1,071,515	10,561,156
Oper. & Maint., Defense-Wide	q	21,600	-	-	-	21,600
sub-total	979,000	8,532,241	-	-	1,071,515	10,582,756
Office of the Inspector General	92	231	-	-	-	231
Office of the Inspector General	93	489	-	-	-	489
Office of the Inspector General	94	137,601	-	-	-	137,601
sub-total	720	137,601	-	-	-	138,321
Oper. & Maint., Army Reserve	-	1,075,140	-	-	28,330	1,103,470
Oper. & Maint., Navy Reserve	-	763,137	-	-	20,262	783,399
Oper. & Maint., Marine Corps Res.	-	83,130	-	-	1,548	84,678
Oper. & Maint., Air Force Reserve	-	1,335,354	-	-	25,504	1,360,858
Oper. & Maint., Army Nat'l Guard	-	2,230,419	-	-	55,000	2,285,419
Oper. & Maint., Air Nat'l Guard	-	2,632,298	-	-	55,733	2,688,031
Rifle Practice, Army	-	2,483	-	-	1,962	4,445
Court of Military Appeals, Def.	-	5,855	-	-	-	5,855
Foreign Currency Fluct. Def.	716,763	-	-	-	-	716,763
Summer Olympics	-	2,660	-	-	-	2,660
Environmental Rest. Fund, Def.	2,682	1,962,300	-	-	-	1,964,982

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	LAPSES, UNEXP/EXP ACCTS & BORR AUTH	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 94 - ESTIMATED					
MILITARY PERSONNEL					
Military Personnel, Army	21,296,177	249,800	21,545,977	-	-
Military Personnel, Army	q 6,600	-	6,600	-	-
sub-total	21,302,777	249,800	21,552,577	-	-
Military Personnel, Navy	18,330,950	336,600	18,667,550	-	-
Military Personnel, Navy	q 19,400	-	19,400	-	-
sub-total	18,350,350	336,600	18,686,950	-	-
Military Personnel, Marine Corps	5,772,317	26,745	5,799,062	-	-
Military Personnel, Air Force	15,928,030	2,164,388	18,092,418	-	-
Military Personnel, Air Force	q 18,400	-	18,400	-	-
sub-total	15,946,430	2,164,388	18,110,818	-	-
Reserve Personnel, Army	2,149,147	7,600	2,156,747	-	-
Reserve Personnel, Navy	1,555,800	8,900	1,564,700	-	-
Reserve Personnel, Marine Corps	350,890	700	351,590	-	-
Reserve Personnel, Air Force	781,958	2,383	784,341	-	-
National Guard Personnel, Army	3,340,283	5,700	3,345,983	-	-
National Guard Personnel, AF	1,223,492	7,402	1,230,894	-	-
Total - MILITARY PERSONNEL	70,773,444	2,810,218	73,583,662	-	-
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	15,940,369	4,733,700	20,674,069	-	-
Oper. & Maint., Army	q 420,100	-	420,100	-	-
sub-total	16,360,469	4,733,700	21,094,169	-	-
Oper. & Maint., Navy	20,037,242	3,713,000	23,750,242	-	-
Oper. & Maint., Navy	q 104,800	-	104,800	-	-
sub-total	20,142,042	3,713,000	23,855,042	-	-
Oper. & Maint., Marine Corps	1,857,699	412,100	2,269,799	-	-
Oper. & Maint., Air Force	19,182,805	2,043,015	21,225,820	-	-
Oper. & Maint., Air Force	q 560,100	-	560,100	-	-
sub-total	19,742,905	2,043,015	21,785,920	-	-
Oper. & Maint., Defense-Wide	9,489,641	1,071,515	10,561,156	-	-
Oper. & Maint., Defense-Wide	q 21,600	-	21,600	-	-
sub-total	9,511,241	1,071,515	10,582,756	-	-
Office of the Inspector General	92 231	-	231	-	-
Office of the Inspector General	93 489	-	489	-	-
Office of the Inspector General	94 137,601	-	137,601	-	-
sub-total	138,321	-	138,321	-	-
Oper. & Maint., Army Reserve	1,075,140	28,330	1,103,470	-	-
Oper. & Maint., Navy Reserve	763,137	20,262	783,399	-	-
Oper. & Maint., Marine Corps Res.	83,130	1,548	84,678	-	-
Oper. & Maint., Air Force Reserve	1,335,354	25,504	1,360,858	-	-
Oper. & Maint., Army Nat'l Guard	2,230,419	55,000	2,285,419	-	-
Oper. & Maint., Air Nat'l Guard	2,632,298	55,733	2,688,031	-	-
Rifle Practice, Army	2,483	1,962	4,445	-	-
Court of Military Appeals, Def.	5,855	-	5,855	-	-
Foreign Currency Fluct. Def.	-	-	-	-	716,763
Summer Olympics	2,660	-	2,660	-	-
Environmental Rest. Fund, Def.	1,964,982	-	1,964,982	-	-

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 94 - ESTIMATED							
Humanitarian Assistance	93	40,792	-	-	-	-	40,792
Humanitarian Assistance	94	-	108,000	-	-	-	108,000
sub-total		40,792	108,000	-	-	-	148,792
Drug Intrdct & Cntr-Drg Act, Def		-	868,200	-	-	-	868,200
Restoration of Rocky Mtn Arsenal		68,410	2,000	-	-	-	70,410
Kaho'olawe Is Convync, Rem Env Rest		-	60,000	-	-	-	60,000
Paymnt to Kaho'olawe Island Fd		-	60,000	-	-	-	60,000
DoD 50th Anniv. WWII Comm Acct		-	1,000	-	-	-	1,000
Disposal of DoD Real Property		-	4,000	-	-	-	4,000
Lease of DoD Real Property		-	4,000	-	-	-	4,000
National Science Center, Army		-	40	-	-	-	40
DoD Overseas Mil. Fac. Inv. Rec.		-	10,027	-	-	-	10,027
World University Games		-	2,462	-	-	-	2,462
World Cup - 1994		-	6,164	-	-	-	6,164
Reinvest. for Econ. Growth, Def.	93	214,214	-	-	-	-	214,214
Defense Health Program	93	137,206	-	-	-	-	137,206
Defense Health Program	94	-	9,600,272	-	-	5,000,000	14,600,272
sub-total		137,206	9,600,272	-	-	5,000,000	14,737,478
Real Property Maintenance, Def.	93	443,972	-	-	-	-	443,972
Disaster Relief	92	15,840	-	-	-	-	15,840
Disaster Relief	94	-	15,000	-	-	-	15,000
sub-total		15,840	15,000	-	-	-	30,840
FSU Threat Reduction		-	400,000	-	-	-	400,000
Total - OPERATION AND MAINTENANCE		2,654,844	87,971,653	-	-	17,161,669	107,788,166
PROCUREMENT							
Aircraft Procurement, Army	92	167,026	-	-	-	-	167,026
Aircraft Procurement, Army	93	369,018	-42,700	-	-	-	326,318
Aircraft Procurement, Army	94	-	1,307,286	-	-	29,000	1,336,286
Aircraft Procurement, Army	q	-	20,300	-	-	-	20,300
sub-total		536,044	1,284,886	-	-	29,000	1,849,930
Missile Procurement, Army	92	130,166	-	-	-	-	130,166
Missile Procurement, Army	93	167,326	-	-	-	-	167,326
Missile Procurement, Army	94	-	1,094,009	-	-	194,900	1,288,909
Missile Procurement, Army	r	-	-48,000	-	-	-	-48,000
sub-total		297,492	1,046,009	-	-	194,900	1,538,401
Procurement of W&TCV, Army	92	308,055	-	-	-	-	308,055
Procurement of W&TCV, Army	93	482,872	-	-	-	-	482,872
Procurement of W&TCV, Army	94	-	887,217	-	-	85,500	972,717
sub-total		790,927	887,217	-	-	85,500	1,763,644
Procurement of Ammunition, Army	92	26,640	-30,181	-	3,541	-	-
Procurement of Ammunition, Army	93	314,517	-52,480	-	-	-	262,037
Procurement of Ammunition, Army	94	-	735,445	-	-	18,100	753,545
sub-total		341,157	652,784	-	3,541	18,100	1,015,582
Other Procurement, Army	92	149,940	-4,000	-	-	-	145,940
Other Procurement, Army	93	496,785	-	-	-	-	496,785
Other Procurement, Army	94	-	2,888,366	-	-	302,600	3,190,966

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	LAPSES, UNEXP/EXP ACCTS & BORR AUTH	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 94 - ESTIMATED						
Humanitarian Assistance	93	40,792	-	40,792	-	-
Humanitarian Assistance	94	64,800	-	64,800	-	43,200
sub-total		105,592	-	105,592	-	43,200
Drug Intrdct & Cntr-Drg Act, Def		868,200	-	868,200	-	-
Restoration of Rocky Mtn Arsenal		2,000	-	2,000	-	68,410
Kaho'olawe Is Convnc. Rem Env Rest		60,000	-	60,000	-	-
Paymnt to Kaho'olawe Island Fd		60,000	-	60,000	-	-
DoD 50th Anniv. WWII Comm Acct		1,000	-	1,000	-	-
Disposal of DoD Real Property		4,000	-	4,000	-	-
Lease of DoD Real Property		4,000	-	4,000	-	-
National Science Center, Army		40	-	40	-	-
DoD Overseas Mil. Fac. Inv. Rec.		10,027	-	10,027	-	-
World University Games		2,462	-	2,462	-	-
World Cup - 1994		6,164	-	6,164	-	-
Reinvest. for Econ. Growth, Def.	93	214,214	-	214,214	-	-
Defense Health Program	93	137,206	-	137,206	-	-
Defense Health Program	94	9,545,545	5,000,000	14,545,545	-	54,727
sub-total		9,682,751	5,000,000	14,682,751	-	54,727
Real Property Maintenance, Def.	93	443,972	-	443,972	-	-
Disaster Relief	92	15,840	-	15,840	-	-
Disaster Relief	94	15,000	-	15,000	-	-
sub-total		30,840	-	30,840	-	-
FSU Threat Reduction		400,000	-	400,000	-	-
Total - OPERATION AND MAINTENANCE		89,743,397	17,161,669	106,905,066	-	883,100
PROCUREMENT						
Aircraft Procurement, Army	92	165,068	1,958	167,026	-	-
Aircraft Procurement, Army	93	136,287	59,662	195,949	-	130,369
Aircraft Procurement, Army	94	973,215	29,000	1,002,215	-	334,071
Aircraft Procurement, Army	q	15,225	-	15,225	-	5,075
sub-total		1,289,795	90,620	1,380,415	-	469,515
Missile Procurement, Army	92	120,411	9,755	130,166	-	-
Missile Procurement, Army	93	75,663	11,152	86,815	-	80,511
Missile Procurement, Army	94	797,560	194,900	992,460	-	296,449
Missile Procurement, Army	r	-36,960	-	-36,960	-	-11,040
sub-total		956,674	215,807	1,172,481	-	365,920
Procurement of W&TCV, Army	92	306,659	1,396	308,055	-	-
Procurement of W&TCV, Army	93	271,265	16,253	287,518	-	195,354
Procurement of W&TCV, Army	94	498,130	85,500	583,630	-	389,087
sub-total		1,076,054	103,149	1,179,203	-	584,441
Procurement of Ammunition, Army	92	-	-	-	-	-
Procurement of Ammunition, Army	93	196,680	1,243	197,923	-	64,114
Procurement of Ammunition, Army	94	652,555	18,100	670,655	-	82,890
sub-total		849,235	19,343	868,578	-	147,004
Other Procurement, Army	92	135,732	10,208	145,940	-	-
Other Procurement, Army	93	295,985	4,963	300,948	-	195,837
Other Procurement, Army	94	2,345,902	302,600	2,648,502	-	542,464

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 94 - ESTIMATED							
Other Procurement, Army	q	-	200	-	-	-	200
sub-total		646,725	2,884,566	-	-	302,600	3,833,891
Aircraft Procurement, Navy	92	638,101	-65,600	-	-	-	572,501
Aircraft Procurement, Navy	93	1,564,460	-45,700	-441,000	-	-	1,077,760
Aircraft Procurement, Navy	94	-	5,616,820	-	-	7,100	5,623,920
Aircraft Procurement, Navy	r	-	-51,700	-	-	-	-51,700
sub-total		2,202,561	5,453,820	-441,000	-	7,100	7,222,481
Weapons Procurement, Navy	92	356,590	-51,000	-	-	-	305,590
Weapons Procurement, Navy	93	959,603	-113,300	-	-	-	846,303
Weapons Procurement, Navy	94	-	2,975,620	-	-	110,700	3,086,320
sub-total		1,316,193	2,811,320	-	-	110,700	4,238,213
Shipbuilding & Conversion, Navy	85	12,930	-70,500	-	57,570	-	-
Shipbuilding & Conversion, Navy	86	2,206	3,459	-	-	-	5,665
Shipbuilding & Conversion, Navy	87	58,320	-12,744	-	-	-	45,576
Shipbuilding & Conversion, Navy	88	180,615	141,704	-	-	-	322,319
Shipbuilding & Conversion, Navy	89	300,630	174,540	-	-	-	475,170
Shipbuilding & Conversion, Navy	90	916,617	139,034	-	-	-	1,055,651
Shipbuilding & Conversion, Navy	91	1,377,837	293,265	-	-	-	1,671,102
Shipbuilding & Conversion, Navy	92	1,944,745	-44,360	-	-	-	1,900,385
Shipbuilding & Conversion, Navy	93	2,258,635	-69,829	-	-	-	2,188,806
Shipbuilding & Conversion, Navy	94	-	4,183,775	-	-	745,991	4,929,766
Shipbuilding & Conversion, Navy	r	-	-50,000	-	-	-	-50,000
sub-total		7,052,535	4,688,344	-	57,570	745,991	12,544,440
Other Procurement, Navy	92	866,159	-	-	-	-	866,159
Other Procurement, Navy	93	1,886,857	-189,874	-	-	-	1,696,983
Other Procurement, Navy	94	-	2,983,031	-	-	32,090	3,015,121
sub-total		2,753,016	2,793,157	-	-	32,090	5,578,263
Procurement, Marine Corps	92	95,203	-8,274	-	-	-	86,929
Procurement, Marine Corps	93	246,069	-6,508	-	-	-	239,561
Procurement, Marine Corps	94	-	440,216	-	-	9,400	449,616
sub-total		341,272	425,434	-	-	9,400	776,106
Aircraft Procurement, Air Force	92	3,053,909	-	-	-	-	3,053,909
Aircraft Procurement, Air Force	93	5,958,154	-	-	-	-	5,958,154
Aircraft Procurement, Air Force	r	-	-105,600	-	-	-	-105,600
Aircraft Procurement, Air Force	94	-	6,605,034	-	-	93,900	6,704,934
sub-total		9,012,063	6,499,434	-	-	99,900	15,611,397
Weapons Procurement, Air Force	92	252,190	-	-	-	-	252,190
Weapons Procurement, Air Force	93	734,315	-6,000	-	-	-	728,315
Weapons Procurement, Air Force	94	-	3,859,870	-	-	104,000	3,963,870
sub-total		986,505	3,853,870	-	-	104,000	4,944,375
Other Procurement, Air Force	92	821,277	-17,276	-	-	-	804,001
Other Procurement, Air Force	93	1,901,698	-13,706	-	-	-	1,887,992
Other Procurement, Air Force	94	-	7,619,950	-	-	435,000	8,054,950
Other Procurement, Air Force	q	-	26,800	-	-	-	26,800
sub-total		2,722,975	7,615,768	-	-	435,000	10,773,743
Procurement, Defense-Wide	92	369,285	-	-	-	-	369,285
Procurement, Defense-Wide	93	913,799	-	-	-	-	913,799
Procurement, Defense-Wide	94	-	1,803,639	-	-	138,423	1,942,062
sub-total		1,283,084	1,803,639	-	-	138,423	3,225,146

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	LAPSES, UNEXP/EXP ACCTS & BORR AUTH	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 94 - ESTIMATED						
Other Procurement, Army	q	166	-	166	-	34
sub-total		2,777,785	317,771	3,095,556	-	738,335
Aircraft Procurement, Navy	92	572,501	-	572,501	-	-
Aircraft Procurement, Navy	93	889,531	4	889,535	-	188,225
Aircraft Procurement, Navy	94	4,492,036	7,100	4,499,136	-	1,124,784
Aircraft Procurement, Navy	r	-44,979	-	-44,979	-	-6,721
sub-total		5,909,089	7,104	5,916,193	-	1,306,288
Weapons Procurement, Navy	92	305,590	-	305,590	-	-
Weapons Procurement, Navy	93	572,824	80,000	652,824	-	193,479
Weapons Procurement, Navy	94	2,394,256	74,800	2,469,056	-	617,264
sub-total		3,272,670	154,800	3,427,470	-	810,743
Shipbuilding & Conversion, Navy	85	-	-	-	-	-
Shipbuilding & Conversion, Navy	86	5,665	-	5,665	-	-
Shipbuilding & Conversion, Navy	87	30,572	-	30,572	-	15,004
Shipbuilding & Conversion, Navy	88	222,136	-	222,136	-	100,183
Shipbuilding & Conversion, Navy	89	181,739	-	181,739	-	293,431
Shipbuilding & Conversion, Navy	90	853,824	-	853,824	-	201,827
Shipbuilding & Conversion, Navy	91	894,545	-	894,545	-	776,557
Shipbuilding & Conversion, Navy	92	469,934	-	469,934	-	1,430,451
Shipbuilding & Conversion, Navy	93	1,164,342	-	1,164,342	-	1,024,464
Shipbuilding & Conversion, Navy	94	2,359,762	745,991	3,105,753	-	1,824,013
Shipbuilding & Conversion, Navy	r	-31,500	-	-31,500	-	-18,500
sub-total		6,151,019	745,991	6,897,010	-	5,647,430
Other Procurement, Navy	92	866,159	-	866,159	-	-
Other Procurement, Navy	93	780,912	6,123	787,035	-	909,948
Other Procurement, Navy	94	2,078,495	32,090	2,110,585	-	904,536
sub-total		3,725,566	38,213	3,763,779	-	1,814,484
Procurement, Marine Corps	92	86,929	-	86,929	-	-
Procurement, Marine Corps	93	177,325	6,945	184,270	-	55,291
Procurement, Marine Corps	94	350,293	9,400	359,693	-	89,923
sub-total		614,547	16,345	630,892	-	145,214
Aircraft Procurement, Air Force	92	3,045,505	8,404	3,053,909	-	-
Aircraft Procurement, Air Force	93	2,774,681	52,358	2,827,039	-	3,130,515
Aircraft Procurement, Air Force	r	-44,352	-	-44,352	-	-61,248
Aircraft Procurement, Air Force	q	2,716,172	99,900	2,816,072	-	3,888,862
sub-total		8,492,006	161,262	8,653,268	-	6,958,129
Weapons Procurement, Air Force	92	249,975	2,215	252,190	-	-
Weapons Procurement, Air Force	93	415,657	12,073	427,730	-	300,585
Weapons Procurement, Air Force	94	3,199,513	104,000	3,303,513	-	660,357
sub-total		3,865,145	118,288	3,983,433	-	960,942
Other Procurement, Air Force	92	790,126	13,875	804,001	-	-
Other Procurement, Air Force	93	1,068,174	65,338	1,133,512	-	754,480
Other Procurement, Air Force	94	5,798,146	435,000	6,233,146	-	1,821,804
Other Procurement, Air Force	q	17,018	-	17,018	-	9,782
sub-total		7,673,464	514,213	8,187,677	-	2,586,066
Procurement, Defense-Wide	92	369,285	-	369,285	-	-
Procurement, Defense-Wide	93	590,893	10,533	601,426	-	312,373
Procurement, Defense-Wide	94	1,007,394	138,423	1,145,817	-	796,245
sub-total		1,967,572	148,956	2,116,528	-	1,108,618

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 94 - ESTIMATED							
National Guard & Res. Equip.	92	493,965	-3,400	-	-	-	490,565
National Guard & Res. Equip.	93	612,873	-32,900	-	-	-	579,973
National Guard & Res. Equip.	94	-	1,200,000	-	-	-	1,200,000
sub-total		1,106,838	1,163,700	-	-	-	2,270,538
Defense Production Act Purchases	90	36,581	-	-	-	-	36,581
Defense Production Act Purchases	91	50,000	-	-	-	-	50,000
Defense Production Act Purchases	94	-	200,000	-	-	-	200,000
sub-total		86,581	200,000	-	-	-	286,581
Coastal Defense Augmentation	87	3,112	-	-	-	-	3,112
Coastal Defense Augmentation	92	119	-	-	-	-	119
sub-total		3,231	-	-	-	-	3,231
Chem Agents & Munit Destr, Def	92	37,356	-	-	-	-	37,356
Chem Agents & Munit Destr, Def	93	202,284	-	-	-	-	202,284
Chem Agents & Munit Destr, Def	94	-	389,947	-	-	575	390,522
sub-total		239,640	389,947	-	-	575	630,162
Total - PROCUREMENT		31,718,839	44,453,895	-441,000	61,111	2,313,279	78,106,124
RESEARCH, DEV. TEST & EVAL							
RDT&E, Army	93	472,104	-	-	-	-	472,104
RDT&E, Army	94	-	5,421,346	-	-	1,333,000	6,754,346
sub-total		472,104	5,421,346	-	-	1,333,000	7,226,450
RDT&E, Navy	93	1,413,001	-46,395	-	-	-	1,366,606
RDT&E, Navy	94	-	8,301,286	-	-	217,951	8,519,237
sub-total		1,413,001	8,254,891	-	-	217,951	9,885,843
RDT&E, Air Force	93	1,650,149	-106,500	-5,500	-	-	1,538,149
RDT&E, Air Force	94	-	12,258,662	-	-	2,200,000	14,458,662
sub-total		1,650,149	12,152,162	-5,500	-	2,200,000	15,996,811
RDT&E, Defense-Wide	93	1,893,333	-	-	-	-	1,893,333
RDT&E, Defense-Wide	94	-	8,760,050	-	-	266,380	9,026,430
RDT&E, Defense-Wide	r	-	50,000	-	-	-	-50,000
sub-total		1,893,333	8,710,050	-	-	266,380	10,869,763
Devel. Test & Eval., Defense	93	17,474	-	-	-	-	17,474
Devel. Test & Eval., Defense	94	-	231,757	-	-	6,000	237,757
sub-total		17,474	231,757	-	-	6,000	255,231
Operational Test & Eval., Defense	93	624	-	-	-	-	624
Operational Test & Eval., Defense	94	-	11,450	-	-	-	11,450
sub-total		624	11,450	-	-	-	12,074
Total - RESEARCH, DEV. TEST & EVAL		5,446,685	34,781,656	-5,500	-	4,023,331	44,246,172
MILITARY CONSTRUCTION							
Military Construction, Army	90	42,768	-	-	-	-	42,768

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	LAPSES, UNEXP/EXP ACCTS & BARR AUTH	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 94 - ESTIMATED						
National Guard & Res. Equip.	92	490,565	-	490,565	-	-
National Guard & Res. Equip.	93	326,586	-	326,586	-	253,387
National Guard & Res. Equip.	94	660,000	-	660,000	-	540,000
sub-total		1,477,151	-	1,477,151	-	793,387
Defense Production Act Purchases	90	-	-	-	-	36,581
Defense Production Act Purchases	91	-	-	-	-	50,000
Defense Production Act Purchases	94	60,000	-	60,000	-	140,000
sub-total		60,000	-	60,000	-	226,581
Coastal Defense Augmentation	87	3,112	-	3,112	-	-
Coastal Defense Augmentation	92	119	-	119	-	-
sub-total		3,231	-	3,231	-	-
Chem Agents & Munit Destr, Def	92	37,356	-	37,356	-	-
Chem Agents & Munit Destr, Def	93	202,284	-	202,284	-	-
Chem Agents & Munit Destr, Def	94	373,330	575	373,905	-	16,617
sub-total		612,970	575	613,545	-	16,617
Total - PROCUREMENT		50,773,973	2,652,437	53,426,410	-	24,679,714
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	93	472,104	-	472,104	-	-
RDT&E, Army	94	5,083,629	1,333,000	6,416,629	-	337,717
sub-total		5,555,733	1,333,000	6,888,733	-	337,717
RDT&E, Navy	93	1,362,562	4,044	1,366,606	-	-
RDT&E, Navy	94	7,917,920	217,951	8,135,871	-	383,366
sub-total		9,280,482	221,995	9,502,477	-	383,366
RDT&E, Air Force	93	1,514,752	23,397	1,538,149	-	-
RDT&E, Air Force	94	10,957,382	2,200,000	13,157,382	-	1,301,280
sub-total		12,472,134	2,223,397	14,695,531	-	1,301,280
RDT&E, Defense-Wide	93	1,893,333	-	1,893,333	-	-
RDT&E, Defense-Wide	94	7,225,557	266,380	7,491,937	-	1,534,493
RDT&E, Defense-Wide	r	-41,500	-	-41,500	-	-8,500
sub-total		9,077,390	266,380	9,343,770	-	1,525,993
Devel. Test & Eval., Defense	93	17,474	-	17,474	-	-
Devel. Test & Eval., Defense	94	216,065	6,000	222,065	-	15,692
sub-total		233,539	6,000	239,539	-	15,692
Operational Test & Eval., Defense	93	624	-	624	-	-
Operational Test & Eval., Defense	94	10,763	-	10,763	-	687
sub-total		11,387	-	11,387	-	687
Total - RESEARCH, DEV, TEST & EVAL		36,630,665	4,050,772	40,681,437	-	3,564,735
MILITARY CONSTRUCTION						
Military Construction, Army	90	42,768	-	42,768	-	-

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 94 - ESTIMATED							
Military Construction, Army	91	117,792	-	-	-	-	117,792
Military Construction, Army	92	227,764	-4,700	-	-	-	223,064
Military Construction, Army	93	257,292	-9,200	-	-	-	248,092
Military Construction, Army	94	-	906,676	-	-	1,800,000	2,706,676
Military Construction, Army	r	-	-116,134	-	-	-	-116,134
sub-total		645,616	776,642	-	-	1,800,000	3,222,258
Military Construction, Navy	90	70,770	-7,662	-	-	-	63,108
Military Construction, Navy	91	147,867	-14,406	-	-	-	133,461
Military Construction, Navy	92	261,205	-62,899	-	-	-	198,306
Military Construction, Navy	93	204,677	-37,660	-	-	-	167,017
Military Construction, Navy	94	-	681,573	-	-	321,056	1,002,629
sub-total		684,519	558,946	-	-	321,056	1,564,521
Military Construction, Air Force	90	66,038	-8,315	-	-	-	57,723
Military Construction, Air Force	91	134,761	-6,550	-	-	-	128,211
Military Construction, Air Force	92	365,332	-12,980	-	-	-	352,352
Military Construction, Air Force	93	422,482	-2,250	-	-	-	420,232
Military Construction, Air Force	94	-	1,021,567	-	-	323	1,021,890
Military Construction, Air Force	r	-	-85,094	-	-	-	-85,094
sub-total		988,613	906,378	-	-	323	1,895,314
Military Construction, Def-Wide	90	42,615	-	-	-	-	42,615
Military Construction, Def-Wide	91	115,934	-	-	-	-	115,934
Military Construction, Def-Wide	92	264,564	-15,500	-	-	-	249,064
Military Construction, Def-Wide	93	208,907	-	-	-	-	208,907
Military Construction, Def-Wide	94	-	562,008	-	-	-	562,008
sub-total		632,020	546,508	-	-	-	1,178,528
Mil. Con., Army National Guard	90	29,431	-	-	-	-	29,431
Mil. Con., Army National Guard	91	61,115	-	-	-	-	61,115
Mil. Con., Army National Guard	92	113,033	-	-	-	-	113,033
Mil. Con., Army National Guard	93	127,078	-	-	-	-	127,078
Mil. Con., Army National Guard	94	-	302,719	-	-	-	302,719
Mil. Con., Army National Guard	r	-	-251,854	-	-	-	-251,854
sub-total		330,657	50,865	-	-	-	381,522
Mil. Con., Air National Guard	90	15,987	-	-	-	-	15,987
Mil. Con., Air National Guard	91	16,631	-	-	-	-	16,631
Mil. Con., Air National Guard	92	41,621	-	-	-	-	41,621
Mil. Con., Air National Guard	93	195,484	-	-	-	-	195,484
Mil. Con., Air National Guard	94	-	247,491	-	-	-	247,491
Mil. Con., Air National Guard	r	-	-105,138	-	-	-	-105,138
sub-total		269,723	142,353	-	-	-	412,076
Mil. Con., Army Reserve	90	19,630	-	-	-	-	19,630
Mil. Con., Army Reserve	91	30,185	-	-	-	-	30,185
Mil. Con., Army Reserve	92	59,525	-	-	-	-	59,525
Mil. Con., Army Reserve	93	38,156	-	-	-	-	38,156
Mil. Con., Army Reserve	94	-	102,040	-	-	-	102,040
Mil. Con., Army Reserve	r	-	-19,807	-	-	-	-19,807
sub-total		147,496	82,233	-	-	-	229,729
Mil. Con., Naval Reserve	90	15,439	-	-	-	-	15,439
Mil. Con., Naval Reserve	91	23,958	-	-	-	-	23,958
Mil. Con., Naval Reserve	92	40,536	-	-	-	-	40,536
Mil. Con., Naval Reserve	93	14,700	-	-	-	-	14,700
Mil. Con., Naval Reserve	94	-	25,029	-	-	-	25,029
Mil. Con., Naval Reserve	r	-	-4,438	-	-	-	-4,438
sub-total		94,633	20,591	-	-	-	115,224

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	LAPSES, UNEXP/EXP ACCTS & BORR AUTH	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 94 - ESTIMATED						
Military Construction, Army	91	71,562	-	71,562	-	46,230
Military Construction, Army	92	94,341	-	94,341	-	128,723
Military Construction, Army	93	105,565	-	105,565	-	142,527
Military Construction, Army	94	636,008	1,800,000	2,436,008	-	270,668
Military Construction, Army	r	-104,521	-	-104,521	-	-11,613
sub-total		845,723	1,800,000	2,645,723	-	576,535
Military Construction, Navy	90	63,108	-	63,108	-	-
Military Construction, Navy	91	102,331	-	102,331	-	31,130
Military Construction, Navy	92	62,688	-	62,688	-	135,618
Military Construction, Navy	93	104,071	-	104,071	-	62,946
Military Construction, Navy	94	481,047	321,056	802,103	-	200,526
sub-total		813,245	321,056	1,134,301	-	430,220
Military Construction, Air Force	90	57,723	-	57,723	-	-
Military Construction, Air Force	91	78,750	-	78,750	-	49,461
Military Construction, Air Force	92	172,846	-	172,846	-	179,506
Military Construction, Air Force	93	259,642	-	259,642	-	160,590
Military Construction, Air Force	94	510,622	323	510,945	-	510,945
Military Construction, Air Force	r	-42,547	-	-42,547	-	-42,547
sub-total		1,037,036	323	1,037,359	-	857,955
Military Construction, Def-Wide	90	42,615	-	42,615	-	-
Military Construction, Def-Wide	91	65,083	-	65,083	-	50,851
Military Construction, Def-Wide	92	74,141	-	74,141	-	174,923
Military Construction, Def-Wide	93	77,940	-	77,940	-	130,967
Military Construction, Def-Wide	94	162,982	-	162,982	-	399,026
sub-total		422,761	-	422,761	-	755,767
Mil. Con., Army National Guard	90	29,431	-	29,431	-	-
Mil. Con., Army National Guard	91	37,586	-	37,586	-	23,529
Mil. Con., Army National Guard	92	48,409	-	48,409	-	64,624
Mil. Con., Army National Guard	93	58,047	-	58,047	-	69,031
Mil. Con., Army National Guard	94	136,224	-	136,224	-	166,495
Mil. Con., Army National Guard	r	-113,334	-	-113,334	-	-138,520
sub-total		196,363	-	196,363	-	185,159
Mil. Con., Air National Guard	90	15,987	-	15,987	-	-
Mil. Con., Air National Guard	91	12,639	-	12,639	-	3,992
Mil. Con., Air National Guard	92	13,470	-	13,470	-	28,151
Mil. Con., Air National Guard	93	109,272	-	109,272	-	86,212
Mil. Con., Air National Guard	94	123,746	-	123,746	-	123,745
Mil. Con., Air National Guard	r	-52,569	-	-52,569	-	-52,569
sub-total		222,545	-	222,545	-	189,531
Mil. Con., Army Reserve	90	19,630	-	19,630	-	-
Mil. Con., Army Reserve	91	14,312	-	14,312	-	15,873
Mil. Con., Army Reserve	92	15,344	-	15,344	-	44,181
Mil. Con., Army Reserve	93	15,427	-	15,427	-	22,729
Mil. Con., Army Reserve	94	76,530	-	76,530	-	25,510
Mil. Con., Army Reserve	r	-14,855	-	-14,855	-	-4,952
sub-total		126,388	-	126,388	-	103,341
Mil. Con., Naval Reserve	90	15,439	-	15,439	-	-
Mil. Con., Naval Reserve	91	9,637	-	9,637	-	14,321
Mil. Con., Naval Reserve	92	12,250	-	12,250	-	28,286
Mil. Con., Naval Reserve	93	3,080	-	3,080	-	11,620
Mil. Con., Naval Reserve	94	17,520	-	17,520	-	7,509
Mil. Con., Naval Reserve	r	-3,107	-	-3,107	-	-1,331
sub-total		54,819	-	54,819	-	60,405

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 94 - ESTIMATED							
Mil. Con., Air Force Reserve	90	3,322	-	-	-	-	3,322
Mil. Con., Air Force Reserve	91	14,639	-	-	-	-	14,639
Mil. Con., Air Force Reserve	92	5,822	-	-	-	-	5,822
Mil. Con., Air Force Reserve	93	29,900	-	-	-	-	29,900
Mil. Con., Air Force Reserve	94	-	74,486	-	-	-	74,486
Mil. Con., Air Force Reserve	r	-	-18,759	-	-	-	-18,759
sub-total		53,683	55,727	-	-	-	109,410
Base Realign. & Cl. Acct. Pt I, Def	90	41,977	-	-	-	-	41,977
Base Realign. & Cl. Acct. Pt I, Def	91	234,615	-	-	-	-	234,615
Base Realign. & Cl. Acct. Pt I, Def	92	367,328	-	-	-	-	367,328
Base Realign. & Cl. Acct. Pt I, Def	93	268,115	-	-	-	-	268,115
Base Realign. & Cl. Acct. Pt I, Def	94	-	12,830	-	-	65,000	77,830
sub-total		912,035	12,830	-	-	65,000	989,865
Base Realign. & Cl. Acct. Pt II, Def		943,442	1,526,310	-	-	-	2,469,752
Base Realign. & Cl. Acct. Pt III, Army		-	35,000	-	-	-	35,000
Base Realign. & Cl. Acct. Pt III, Navy		-	789,000	-	-	-	789,000
Base Realign. & Cl. Acct. Pt III, Air Force		-	203,000	-	-	-	203,000
Base Realign. & Cl. Acct. Pt III, Def		-	117,000	-	-	-	117,000
For. Curr. Fluct., Constr., Def		52,447	-	-	-	-	52,447
NATO Infrastructure		49,624	140,000	-	-	-	189,624
Total - MILITARY CONSTRUCTION		5,804,508	5,963,383	-	-	2,186,379	13,954,270
FAMILY HOUSING							
Family Housing Construction, Army	90	2,187	-	-	-	-	2,187
Family Housing Construction, Army	91	18,095	-	-	-	-	18,095
Family Housing Construction, Army	92	70,233	-	-	-	-	70,233
Family Housing Construction, Army	93	143,752	-	-	-	-	143,752
Family Housing Construction, Army	94	-	228,885	-	-	-	228,885
sub-total		234,267	228,885	-	-	-	463,152
Fam. Housing Oper. & Debt, Army		-	1,069,189	-	-	18,000	1,087,189
Fam. Housing Constr., Navy & MC	90	38,947	-14,100	-	-	-	24,847
Fam. Housing Constr., Navy & MC	91	50,644	-25,018	-	-	-	25,626
Fam. Housing Constr., Navy & MC	92	218,981	-	-	-	-	218,981
Fam. Housing Constr., Navy & MC	93	298,412	-1,253	-	-	-	297,159
Fam. Housing Constr., Navy & MC	94	-	370,208	-	-	-	370,208
sub-total		606,984	329,837	-	-	-	936,821
Fam Housing Oper&Debt, Navy & MC		-	772,055	-	-	15,426	787,481
Family Housing Construction, AF	90	3,018	-	-	-	-	3,018
Family Housing Construction, AF	91	13,752	-	-	-	-	13,752
Family Housing Construction, AF	92	46,285	-6,400	-	-	-	39,885
Family Housing Construction, AF	93	160,191	-48,702	-	-	-	111,489
Family Housing Construction, AF	94	-	187,035	-	-	156	187,191
sub-total		223,246	131,933	-	-	156	355,335
Fam. Housing Oper & Debt, AF		-	790,912	-	-	11,208	802,120
Fam. Housing Constr. Def-Wide	90	27	-	-	-	-	27
Fam. Housing Constr. Def-Wide	91	397	-	-	-	-	397
Fam. Housing Constr. Def-Wide	92	190	-	-	-	-	190
Fam. Housing Constr. Def-Wide	94	-	159	-	-	-	159
sub-total		614	159	-	-	-	773
Fam Housing Oper & Debt, Def-Wide		-	26,337	-	-	800	27,137

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	LAPSES, UNEXP/EXP ACCTS & BORR AUTH	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 94 - ESTIMATED						
Mil. Con., Air Force Reserve	90	3,322	-	3,322	-	-
Mil. Con., Air Force Reserve	91	9,573	-	9,573	-	5,066
Mil. Con., Air Force Reserve	92	2,910	-	2,910	-	2,912
Mil. Con., Air Force Reserve	93	13,455	-	13,455	-	16,445
Mil. Con., Air Force Reserve	94	18,622	-	18,622	-	55,864
Mil. Con., Air Force Reserve	r	-4,690	-	-4,690	-	-14,069
sub-total		43,192	-	43,192	-	66,218
Base Realign. & Cl. Acct, Pt I, Def	90	21,886	-	21,886	-	20,091
Base Realign. & Cl. Acct, Pt I, Def	91	102,480	-	102,480	-	132,135
Base Realign. & Cl. Acct, Pt I, Def	92	188,293	-	188,293	-	179,035
Base Realign. & Cl. Acct, Pt I, Def	93	166,280	-	166,280	-	101,835
Base Realign. & Cl. Acct, Pt I, Def	94	31,132	-	31,132	-	46,698
sub-total		510,071	-	510,071	-	479,794
Base Realign. & Cl. Acct, Pt II, Def		1,438,942	-	1,438,942	-	1,030,810
Base Realign. & Cl. Acct, Pt III, Army		35,000	-	35,000	-	-
Base Realign. & Cl. Acct, Pt III, Navy		789,000	-	789,000	-	-
Base Realign. & Cl. Acct, Pt III, Air Force		203,000	-	203,000	-	-
Base Realign. & Cl. Acct, Pt III, Def		117,000	-	117,000	-	-
For. Curr. Fluct., Constr., Def		-	-	-	-	52,447
NATO Infrastructure		148,417	-	148,417	-	41,207
Total - MILITARY CONSTRUCTION		7,003,502	2,121,379	9,124,881	-	4,829,389
FAMILY HOUSING						
Family Housing Construction, Army	90	2,187	-	2,187	-	-
Family Housing Construction, Army	91	18,095	-	18,095	-	-
Family Housing Construction, Army	92	31,004	-	31,004	-	39,229
Family Housing Construction, Army	93	48,561	-	48,561	-	95,191
Family Housing Construction, Army	94	45,777	-	45,777	-	183,108
sub-total		145,624	-	145,624	-	317,528
Fam. Housing Oper. & Debt, Army		1,069,189	18,000	1,087,189	-	-
Fam. Housing Constr., Navy & MC	90	24,847	-	24,847	-	-
Fam. Housing Constr., Navy & MC	91	25,551	-	25,551	-	75
Fam. Housing Constr., Navy & MC	92	166,310	-	166,310	-	52,671
Fam. Housing Constr., Navy & MC	93	185,652	-	185,652	-	111,507
Fam. Housing Constr., Navy & MC	94	185,104	-	185,104	-	185,104
sub-total		587,464	-	587,464	-	349,357
Fam Housing Oper&Debt, Navy & MC		772,055	15,426	787,481	-	-
Family Housing Construction, AF	90	3,018	-	3,018	-	-
Family Housing Construction, AF	91	5,244	-	5,244	-	8,508
Family Housing Construction, AF	92	23,979	-	23,979	-	15,906
Family Housing Construction, AF	93	84,070	-	84,070	-	27,419
Family Housing Construction, AF	94	85,952	156	86,108	-	101,083
sub-total		202,263	156	202,419	-	152,916
Fam. Housing Oper & Debt, AF		790,912	11,208	802,120	-	-
Fam. Housing Constr. Def-Wide	90	27	-	27	-	-
Fam. Housing Constr. Def-Wide	91	130	-	130	-	267
Fam. Housing Constr. Def-Wide	92	50	-	50	-	140
Fam. Housing Constr. Def-Wide	94	8	-	8	-	151
sub-total		215	-	215	-	558
Fam Housing Oper & Debt, Def-Wide		26,337	800	27,137	-	-

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 94 - ESTIMATED						
Homeowners Asst Fund, Def.	171,532	151,400	-	-	34,138	357,070
Total - FAMILY HOUSING	1,236,643	3,500,707	-	-	79,728	4,817,078
REVOLVING AND MANAGEMENT FUNDS						
National Def Stockpile Trans Fd	113,588	-500,000	-	-	508,200	121,788
W. Langer Jewel Brng Pl Rev Fd	3,598	-	-	-	5,800	9,398
Pent. Reserv. Maint. Rev. Fd.	7,488	-	-	-	221,800	229,288
Emergency Response Fund, Defense	94,666	-	-	-	-	94,666
Defense Business Operations Fund	5,265,127	1,196,295	441,000	-	57,765,110	64,667,532
ADP Equipment Management Fund	120	-	-	-	-	120
Navy Management Fund	1,000	-	-	-	631,047	632,047
Army Conv. Ammo Wrkng Cap. Fund	956,687	-	-	-	938,500	1,895,187
National Defense Sealift Fund	-	1,540,800	-	-	763,000	2,303,800
Total - REVOLVING AND MANAGEMENT FUNDS	6,442,274	2,237,095	441,000	-	60,833,457	69,953,826
DEDUCTIONS FOR OFFSETTING RCPTS						
Offsetting Receipts, Army	-	-265,000	-	-	-	-265,000
Offsetting Receipts, Navy	-	-209,000	-	-	-	-209,000
Offsetting Receipts, Air Force	-	-310,000	-	-	-	-310,000
Offsetting Receipts, Defense	-	-4,500	-	-	-	-4,500
Rocky Mountain Arsenal	-	-2,000	-	-	-	-2,000
Interest on Def. Coop. Receipts	-	-150	-	-	-	-150
Fees Coll. Kaho'olawe Is Convync	-	-60,000	-	-	-	-60,000
Fees Coll. Use of Nat Sci Ctr Fac	-	-40	-	-	-	-40
Rcpts, Disp DoD Real Prop, Def	-	-4,000	-	-	-	-4,000
Rcpts, Lease DoD Real Prop, Def	-	-4,000	-	-	-	-4,000
Rcpts, Ovrs Mil Fac Inv Recov	-	-5,000	-	-	-	-5,000
Royalties - DoD Mil Ens & Trdmk	-	-1,000	-	-	-	-1,000
Total - DEDUCTIONS FOR OFFSETTING RCPTS	-	-864,690	-	-	-	-864,690
TRUST FUNDS						
Ainsworth Library	21	-	-	-	-	21
Army General Gift Fund	1,452	466	-	-	-	1,918
USN Academy General Gift Fund	4,593	650	-	-	-	5,243
USN Academy Museum Fund	1,345	190	-	-	-	1,535
Navy General Gift Fund	2,698	400	-	-	-	3,098
Ships Stores Profit, Navy	7,532	25,000	-	-	-	32,532
Ofc of Naval Records & History Fd	505	60	-	-	-	565
Air Force General Gift Fund	1,298	400	-	-	-	1,698
For. Nat. Empl. Sep. Pay Tr. Fd	28,539	85,100	-	-	-	113,639
Voluntary Separation Trust Fund	171,600	65,000	-	-	-	236,600
National Science Center Gift Fd	-	30	-	-	-	30
National Security Educ. Trust Fd	9,739	10,000	-	-	-	19,739
Midshipmen's St., USN Acad.-TR	5,595	-	-	-	25,610	31,205
Air Force Cadet Fund-TR	5	-	-	-	6,200	6,205
Schg Coll. Sales Comm. Strs, D-TR	56,797	72,100	-	-	298,400	427,297
Total - TRUST FUNDS	291,719	259,396	-	-	330,210	881,325
INTERFUND TRANSACTIONS						
Interfund Transactions, Navy	-	-25,000	-	-	-	-25,000
Intrfd Tr, For Nat Empl Sep Fund	-	-85,100	-	-	-	-85,100
Total - INTERFUND TRANSACTIONS	-	-110,100	-	-	-	-110,100

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	LAPSES, UNEXP/EXP ACCTS & BORR AUTH	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 94 - ESTIMATED					
Homeowners Asst Fund, Def.	146,376	-	146,376	-	210,694
Total - FAMILY HOUSING	3,740,435	45,590	3,786,025	-	1,031,053
REVOLVING AND MANAGEMENT FUNDS					
National Def Stockpile Trans Fd	-	61,597	61,597	-	60,191
W. Langer Jewel Brng Pl Rev Fd	-	5,800	5,800	-	3,598
Pent. Reserv. Maint. Rev. Fd.	-	221,400	221,400	-	7,888
Emergency Response Fund, Defense	-	-	-	-	94,666
Defense Business Operations Fund	-	59,466,983	59,466,983	-48,705	5,151,844
ADP Equipment Management Fund	-	-	-	-	120
Navy Management Fund	-	631,047	631,047	-	1,000
Army Conv. Ammo Wrkng Cap. Fund	-	1,561,800	1,561,800	-	333,387
National Defense Sealift Fund	-	1,053,800	1,053,800	-	1,250,000
Total - REVOLVING AND MANAGEMENT FUNDS	-	63,002,427	63,002,427	-48,705	6,902,694
DEDUCTIONS FOR OFFSETTING RCPTS					
Offsetting Receipts, Army	-265,000	-	-265,000	-	-
Offsetting Receipts, Navy	-209,000	-	-209,000	-	-
Offsetting Receipts, Air Force	-310,000	-	-310,000	-	-
Offsetting Receipts, Defense	-4,500	-	-4,500	-	-
Rocky Mountain Arsenal	-2,000	-	-2,000	-	-
Interest on Def. Coop. Receipts	-150	-	-150	-	-
Fees Coll, Kaho'olawe Is Convync	-60,000	-	-60,000	-	-
Fees Coll, Use of Nat Sci Ctr Fac	-40	-	-40	-	-
Rcpts, Disp DoD Real Prop, Def	-4,000	-	-4,000	-	-
Rcpts, Lease DoD Real Prop, Def	-4,000	-	-4,000	-	-
Rcpts, Ovrs Mil Fac Inv Recov	-5,000	-	-5,000	-	-
Royalties - DoD Mil Ens & Trdmk	-1,000	-	-1,000	-	-
Total - DEDUCTIONS FOR OFFSETTING RCPTS	-864,690	-	-864,690	-	-
TRUST FUNDS					
Ainsworth Library	-	-	-	-	21
Army General Gift Fund	376	-	376	-	1,542
USN Academy General Gift Fund	885	-	885	-	4,358
USN Academy Museum Fund	163	-	163	-	1,372
Navy General Gift Fund	600	-	600	-	2,498
Ships Stores Profit, Navy	25,000	-	25,000	-	7,532
Ofc of Naval Records & History Fd	27	-	27	-	538
Air Force General Gift Fund	300	-	300	-	1,398
For. Nat. Empl. Sep. Pay Tr. Fd	74,500	-	74,500	-	39,139
Voluntary Separation Trust Fund	133,000	-	133,000	-	103,600
National Science Center Gift Fd	30	-	30	-	-
National Security Educ. Trust Fd	10,000	-	10,000	-	9,739
Midshipmen's St., USN Acad.-TR	-	25,610	25,610	-	5,595
Air Force Cadet Fund-TR	-	6,200	6,200	-	5
Schg Coll, Sales Comm. Strs, D-TR	-	370,500	370,500	-	56,797
Total - TRUST FUNDS	244,881	402,310	647,191	-	234,134
INTERFUND TRANSACTIONS					
Interfund Transactions, Navy	-25,000	-	-25,000	-	-
Intrfd Tr, For Nat Empl Sep Fund	-85,100	-	-85,100	-	-
Total - INTERFUND TRANSACTIONS	-110,100	-	-110,100	-	-

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 95 - ESTIMATED						
MILITARY PERSONNEL						
Military Personnel, Army	-	20,601,170	-	-	165,936	20,767,106
Military Personnel, Navy	-	17,580,983	-	-	283,782	17,864,765
Military Personnel, Marine Corps	-	5,778,571	-	-	16,650	5,795,221
Military Personnel, Air Force	-	17,218,579	-	-	665,459	17,884,038
Reserve Personnel, Army	-	2,174,520	-	-	7,722	2,182,242
Reserve Personnel, Navy	-	1,392,409	-	-	9,164	1,401,573
Reserve Personnel, Marine Corps	-	353,948	-	-	700	354,648
Reserve Personnel, Air Force	-	781,383	-	-	2,574	783,957
National Guard Personnel, Army	-	3,360,505	-	-	5,700	3,366,205
National Guard Personnel, AF	-	1,233,329	-	-	7,527	1,240,856
Total - MILITARY PERSONNEL	-	70,475,397	-	-	1,165,214	71,640,611
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	-	17,820,994	-	-	4,712,546	22,533,540
Oper. & Maint., Navy	-	21,227,239	-	-	3,713,000	24,940,239
Oper. & Maint., Marine Corps	-	1,918,395	-	-	412,100	2,330,495
Oper. & Maint., Air Force	-	19,077,041	-	-	2,178,803	21,255,844
Oper. & Maint., Defense-Wide	-	10,223,115	-	-	1,207,789	11,430,904
Office of the Inspector General	95	128,172	-	-	-	128,172
Oper. & Maint., Army Reserve	-	1,253,744	-	-	28,846	1,282,590
Oper. & Maint., Navy Reserve	-	827,819	-	-	20,262	848,081
Oper. & Maint., Marine Corps Res.	-	81,462	-	-	1,545	83,007
Oper. & Maint., Air Force Reserve	-	1,478,990	-	-	26,847	1,505,837
Oper. & Maint., Army Nat'l Guard	-	2,447,148	-	-	70,000	2,517,148
Oper. & Maint., Air Nat'l Guard	-	2,780,178	-	-	61,691	2,841,869
Rifle Practice, Army	-	2,544	-	-	2,027	4,571
Court of Military Appeals, Def.	-	6,152	-	-	-	6,152
Foreign Currency Fluct. Def.	716,763	-	-	-	-	716,763
Environmental Rest. Fund, Def.	-	2,180,200	-	-	-	2,180,200
Humanitarian Assistance	94	43,200	-	-	-	43,200
Humanitarian Assistance	95	-	71,900	-	-	71,900
sub-total		43,200	71,900	-	-	115,100
Drug Intrdct & Cntr-Drg Act, Def	-	714,200	-	-	-	714,200
Contrib for Int'l Peacekpng & Peace Enf Act Fd	-	300,000	-	-	-	300,000
Restoration of Rocky Mtn Arsenal	68,410	2,000	-	-	-	70,410
DoD 50th Anniv. WWII Comm Acct	-	5,000	-	-	-	5,000
Disposal of DoD Real Property	-	4,000	-	-	-	4,000
Lease of DoD Real Property	-	4,000	-	-	-	4,000
National Science Center, Army	-	45	-	-	-	45
DoD Overseas Mil. Fac. Inv. Rec.	-	7,086	-	-	-	7,086
Defense Health Program	94	54,727	-	-	-	54,727
Defense Health Program	95	-	9,922,220	-	5,000,000	14,922,220
sub-total		54,727	9,922,220	-	5,000,000	14,976,947
FSU Threat Reduction	-	400,000	-	-	-	400,000
Total - OPERATION AND MAINTENANCE		883,100	92,883,644	-	17,435,456	111,202,200
PROCUREMENT						
Aircraft Procurement, Army	93	130,369	-	-	-	130,369
Aircraft Procurement, Army	94	334,071	-	-	-	334,071
Aircraft Procurement, Army	q	5,075	-	-	-	5,075
Aircraft Procurement, Army	95	-	1,041,581	-	18,600	1,060,181
sub-total		469,515	1,041,581	-	18,600	1,529,696

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	LAPSES, UNEXP/EXP ACCTS & BARR AUTH	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 95 - ESTIMATED					
MILITARY PERSONNEL					
Military Personnel, Army	20,601,170	165,936	20,767,106	-	-
Military Personnel, Navy	17,580,983	283,782	17,864,765	-	-
Military Personnel, Marine Corps	5,778,571	16,650	5,795,221	-	-
Military Personnel, Air Force	17,218,579	665,459	17,884,038	-	-
Reserve Personnel, Army	2,174,520	7,722	2,182,242	-	-
Reserve Personnel, Navy	1,392,409	9,164	1,401,573	-	-
Reserve Personnel, Marine Corps	353,948	700	354,648	-	-
Reserve Personnel, Air Force	781,383	2,574	783,957	-	-
National Guard Personnel, Army	3,360,505	5,700	3,366,205	-	-
National Guard Personnel, AF	1,233,329	7,527	1,240,856	-	-
Total - MILITARY PERSONNEL	70,475,397	1,165,214	71,640,611	-	-
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	17,820,994	4,712,546	22,533,540	-	-
Oper. & Maint., Navy	21,227,239	3,713,000	24,940,239	-	-
Oper. & Maint., Marine Corps	1,918,395	412,100	2,330,495	-	-
Oper. & Maint., Air Force	19,077,041	2,178,803	21,255,844	-	-
Oper. & Maint., Defense-Wide	10,223,115	1,207,789	11,430,904	-	-
Office of the Inspector General	95 128,172	-	128,172	-	-
Oper. & Maint., Army Reserve	1,253,744	28,846	1,282,590	-	-
Oper. & Maint., Navy Reserve	827,819	20,262	848,081	-	-
Oper. & Maint., Marine Corps Res.	81,462	1,545	83,007	-	-
Oper. & Maint., Air Force Reserve	1,478,990	26,847	1,505,837	-	-
Oper. & Maint., Army Nat'l Guard	2,447,148	70,000	2,517,148	-	-
Oper. & Maint., Air Nat'l Guard	2,780,178	61,691	2,841,869	-	-
Rifle Practice, Army	2,544	2,027	4,571	-	-
Court of Military Appeals, Def.	6,152	-	6,152	-	-
Foreign Currency Fluct, Def.	-	-	-	-	716,763
Environmental Rest. Fund, Def.	2,180,200	-	2,180,200	-	-
Humanitarian Assistance	94 43,200	-	43,200	-	-
Humanitarian Assistance	95 43,140	-	43,140	-	28,760
sub-total	86,340	-	86,340	-	28,760
Drug Intrdct & Cntr-Drg Act, Def	714,200	-	714,200	-	-
Contrib for Int'l Peacekpng & Peace Enf Act Fd	300,000	-	300,000	-	-
Restoration of Rocky Mtn Arsenal	2,000	-	2,000	-	68,410
DoD 50th Anniv, WWII Comm Acct	5,000	-	5,000	-	-
Disposal of DoD Real Property	4,000	-	4,000	-	-
Lease of DoD Real Property	4,000	-	4,000	-	-
National Science Center, Army	45	-	45	-	-
DoD Overseas Mil. Fac. Inv. Rec.	7,086	-	7,086	-	-
Defense Health Program	94 54,727	-	54,727	-	-
Defense Health Program	95 9,860,442	5,000,000	14,860,442	-	61,778
sub-total	9,915,169	5,000,000	14,915,169	-	61,778
FSU Threat Reduction	400,000	-	400,000	-	-
Total - OPERATION AND MAINTENANCE	92,891,033	17,435,456	110,326,489	-	875,711
PROCUREMENT					
Aircraft Procurement, Army	93 130,369	-	130,369	-	-
Aircraft Procurement, Army	94 200,443	-	200,443	-	133,628
Aircraft Procurement, Army	q 3,045	-	3,045	-	2,030
Aircraft Procurement, Army	95 776,536	18,600	795,136	-	265,045
sub-total	1,110,393	18,600	1,128,993	-	400,703

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 95 - ESTIMATED							
Missile Procurement, Army	93	80,511	-	-	-	-	80,511
Missile Procurement, Army	94	296,449	-	-	-	-	296,449
Missile Procurement, Army	r	-11,040	-	-	-	-	-11,040
Missile Procurement, Army	95	-	593,995	-	-	99,500	693,495
sub-total		365,920	593,995	-	-	99,500	1,059,415
Procurement of W&TCV, Army	93	195,354	-	-	-	-	195,354
Procurement of W&TCV, Army	94	389,087	-	-	-	-	389,087
Procurement of W&TCV, Army	95	-	919,786	-	-	88,200	1,007,986
sub-total		584,441	919,786	-	-	88,200	1,592,427
Procurement of Ammunition, Army	93	64,114	-	-	-	-	64,114
Procurement of Ammunition, Army	94	82,890	-	-	-	-	82,890
Procurement of Ammunition, Army	95	-	844,644	-	-	19,100	863,744
sub-total		147,004	844,644	-	-	19,100	1,010,748
Other Procurement, Army	93	195,837	-	-	-	-	195,837
Other Procurement, Army	94	542,464	-	-	-	-	542,464
Other Procurement, Army	q	34	-	-	-	-	34
Other Procurement, Army	95	-	2,690,233	-	-	206,200	2,896,433
sub-total		738,335	2,690,233	-	-	206,200	3,634,768
Aircraft Procurement, Navy	93	188,225	-	-	-	-	188,225
Aircraft Procurement, Navy	94	1,124,784	-	-	-	-	1,124,784
Aircraft Procurement, Navy	r	-6,721	-	-	-	-	-6,721
Aircraft Procurement, Navy	95	-	4,786,265	-	-	7,100	4,793,365
sub-total		1,306,288	4,786,265	-	-	7,100	6,099,653
Weapons Procurement, Navy	93	193,479	-	-	-	-	193,479
Weapons Procurement, Navy	94	617,264	-	-	-	-	617,264
Weapons Procurement, Navy	95	-	2,400,039	-	-	74,800	2,474,839
sub-total		810,743	2,400,039	-	-	74,800	3,285,582
Shipbuilding & Conversion, Navy	87	15,004	-	-	-	-	15,004
Shipbuilding & Conversion, Navy	88	100,183	-	-	-	-	100,183
Shipbuilding & Conversion, Navy	89	293,431	-	-	-	-	293,431
Shipbuilding & Conversion, Navy	90	201,827	-	-	-	-	201,827
Shipbuilding & Conversion, Navy	91	776,557	-	-	-	-	776,557
Shipbuilding & Conversion, Navy	92	1,430,451	-	-	-	-	1,430,451
Shipbuilding & Conversion, Navy	93	1,024,464	-	-	-	-	1,024,464
Shipbuilding & Conversion, Navy	94	1,824,013	-	-	-	-	1,824,013
Shipbuilding & Conversion, Navy	r	-18,500	-	-	-	-	-18,500
Shipbuilding & Conversion, Navy	95	-	5,585,397	-	-	712,000	6,297,397
sub-total		5,647,430	5,585,397	-	-	712,000	11,944,827
Other Procurement, Navy	93	909,948	-	-	-	-	909,948
Other Procurement, Navy	94	904,536	-	-	-	-	904,536
Other Procurement, Navy	95	-	3,319,418	-	-	32,090	3,351,508
sub-total		1,814,484	3,319,418	-	-	32,090	5,165,992
Procurement, Marine Corps	93	55,291	-	-	-	-	55,291
Procurement, Marine Corps	94	89,923	-	-	-	-	89,923
Procurement, Marine Corps	95	-	554,620	-	-	9,400	564,020
sub-total		145,214	554,620	-	-	9,400	709,234
Aircraft Procurement, Air Force	93	3,130,515	-	-	-	-	3,130,515
Aircraft Procurement, Air Force	r	-61,248	-	-	-	-	-61,248
Aircraft Procurement, Air Force	94	3,888,862	-	-	-	-	3,888,862
Aircraft Procurement, Air Force	95	-	6,747,599	-	-	108,000	6,855,599
sub-total		6,958,129	6,747,599	-	-	108,000	13,813,728

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	LAPSES, UNEXP/EXP ACCTS & BORR AUTH	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 95 - ESTIMATED						
Missile Procurement, Army	93	80,511	-	80,511	-	-
Missile Procurement, Army	94	167,558	-	167,558	-	128,891
Missile Procurement, Army	r	-6,240	-	-6,240	-	-4,800
Missile Procurement, Army	95	434,491	99,500	533,991	-	159,504
sub-total		676,320	99,500	775,820	-	283,595
Procurement of W&TCV, Army	93	195,354	-	195,354	-	-
Procurement of W&TCV, Army	94	194,543	-	194,543	-	194,544
Procurement of W&TCV, Army	95	516,592	88,200	604,792	-	403,194
sub-total		906,489	88,200	994,689	-	597,738
Procurement of Ammunition, Army	93	64,114	-	64,114	-	-
Procurement of Ammunition, Army	94	45,213	-	45,213	-	37,677
Procurement of Ammunition, Army	95	749,632	19,100	768,732	-	95,012
sub-total		858,959	19,100	878,059	-	132,689
Other Procurement, Army	93	195,837	-	195,837	-	-
Other Procurement, Army	94	351,006	-	351,006	-	191,458
Other Procurement, Army	q	22	-	22	-	12
Other Procurement, Army	95	2,197,839	206,200	2,404,039	-	92,394
sub-total		2,744,704	206,200	2,950,904	-	683,864
Aircraft Procurement, Navy	93	188,225	-	188,225	-	-
Aircraft Procurement, Navy	94	843,588	-	843,588	-	281,196
Aircraft Procurement, Navy	r	-4,136	-	-4,136	-	-2,585
Aircraft Procurement, Navy	95	3,827,592	7,100	3,834,692	-	958,673
sub-total		4,855,269	7,100	4,862,369	-	1,237,284
Weapons Procurement, Navy	93	172,836	20,643	193,479	-	-
Weapons Procurement, Navy	94	462,948	-	462,948	-	154,316
Weapons Procurement, Navy	95	1,905,071	74,800	1,979,871	-	494,968
sub-total		2,540,855	95,443	2,636,298	-	649,284
Shipbuilding & Conversion, Navy	87	14,748	-	14,748	-	256
Shipbuilding & Conversion, Navy	88	56,933	-	56,933	-	43,250
Shipbuilding & Conversion, Navy	89	117,022	-	117,022	-	176,409
Shipbuilding & Conversion, Navy	90	136,528	-	136,528	-	65,299
Shipbuilding & Conversion, Navy	91	683,027	-	683,027	-	93,530
Shipbuilding & Conversion, Navy	92	268,534	-	268,534	-	1,161,917
Shipbuilding & Conversion, Navy	93	748,506	-	748,506	-	275,958
Shipbuilding & Conversion, Navy	94	690,167	-	690,167	-	1,133,846
Shipbuilding & Conversion, Navy	r	-7,000	-	-7,000	-	-11,500
Shipbuilding & Conversion, Navy	95	3,255,360	712,000	3,967,360	-	2,330,037
sub-total		5,963,825	712,000	6,675,825	-	5,269,002
Other Procurement, Navy	93	909,948	-	909,948	-	-
Other Procurement, Navy	94	603,024	-	603,024	-	301,512
Other Procurement, Navy	95	2,313,966	32,090	2,346,056	-	1,005,452
sub-total		3,826,938	32,090	3,859,028	-	1,306,964
Procurement, Marine Corps	93	55,291	-	55,291	-	-
Procurement, Marine Corps	94	67,442	-	67,442	-	22,481
Procurement, Marine Corps	95	441,816	9,400	451,216	-	112,804
sub-total		564,549	9,400	573,949	-	135,285
Aircraft Procurement, Air Force	93	3,130,515	-	3,130,515	-	-
Aircraft Procurement, Air Force	r	-61,248	-	-61,248	-	-
Aircraft Procurement, Air Force	94	1,877,382	-	1,877,382	-	2,011,480
Aircraft Procurement, Air Force	95	2,771,352	108,000	2,879,352	-	3,976,247
sub-total		7,718,001	108,000	7,826,001	-	5,987,727

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 95 - ESTIMATED							
Weapons Procurement, Air Force	93	300,585	-	-	-	-	300,585
Weapons Procurement, Air Force	94	660,357	-	-	-	-	660,357
Weapons Procurement, Air Force	95	-	4,392,173	-	-	112,000	4,504,173
sub-total		960,942	4,392,173	-	-	112,000	5,465,115
Other Procurement, Air Force	93	754,480	-	-	-	-	754,480
Other Procurement, Air Force	94	1,821,804	-	-	-	-	1,821,804
Other Procurement, Air Force	95	9,782	-	-	-	-	9,782
Other Procurement, Air Force	95	-	7,078,253	-	-	430,000	7,508,253
sub-total		2,586,066	7,078,253	-	-	430,000	10,094,319
Procurement, Defense-Wide	93	312,373	-	-	-	-	312,373
Procurement, Defense-Wide	94	796,245	-	-	-	-	796,245
Procurement, Defense-Wide	95	-	1,744,916	-	-	78,188	1,823,104
sub-total		1,108,618	1,744,916	-	-	78,188	2,931,722
National Guard & Res. Equip.	93	253,387	-	-	-	-	253,387
National Guard & Res. Equip.	94	540,000	-	-	-	-	540,000
sub-total		793,387	-	-	-	-	793,387
Defense Production Act Purchases	90	36,581	-	-	-	-	36,581
Defense Production Act Purchases	91	50,000	-	-	-	-	50,000
Defense Production Act Purchases	94	140,000	-	-	-	-	140,000
sub-total		226,581	-	-	-	-	226,581
Chem Agents & Munit Destr. Def	94	16,617	-	-	-	-	16,617
Chem Agents & Munit Destr. Def	95	-	575,349	-	-	550	575,899
sub-total		16,617	575,349	-	-	550	592,516
Total - PROCUREMENT		24,679,714	43,274,268	-	-	1,995,728	69,949,710
RESEARCH, DEV. TEST & EVAL							
RDT&E, Army	94	337,717	-	-	-	-	337,717
RDT&E, Army	95	-	5,260,082	-	-	1,265,000	6,525,082
sub-total		337,717	5,260,082	-	-	1,265,000	6,862,799
RDT&E, Navy	94	383,366	-	-	-	-	383,366
RDT&E, Navy	95	-	8,934,718	-	-	233,747	9,168,465
sub-total		383,366	8,934,718	-	-	233,747	9,551,831
RDT&E, Air Force	94	1,301,280	-	-	-	-	1,301,280
RDT&E, Air Force	95	-	12,349,362	-	-	2,250,000	14,599,362
sub-total		1,301,280	12,349,362	-	-	2,250,000	15,900,642
RDT&E, Defense-Wide	94	1,534,493	-	-	-	-	1,534,493
RDT&E, Defense-Wide	95	-8,500	-	-	-	-	-8,500
RDT&E, Defense-Wide	95	-	9,416,855	-	-	296,100	9,712,955
sub-total		1,525,993	9,416,855	-	-	296,100	11,238,948
Devel. Test & Eval., Defense	94	15,692	-	-	-	-	15,692
Devel. Test & Eval., Defense	95	-	251,495	-	-	6,000	257,495
sub-total		15,692	251,495	-	-	6,000	273,187

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	LAPSES, UNEXP/EXP ACCTS & BORR AUTH	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 95 - ESTIMATED						
Weapons Procurement, Air Force	93	300,585	-	300,585	-	-
Weapons Procurement, Air Force	94	393,593	-	393,593	-	266,764
Weapons Procurement, Air Force	95	3,633,650	112,000	3,745,650	-	758,523
sub-total		4,327,828	112,000	4,439,828	-	1,025,287
Other Procurement, Air Force	93	754,480	-	754,480	-	-
Other Procurement, Air Force	94	1,086,651	-	1,086,651	-	735,153
Other Procurement, Air Force	95	6,325	-	6,325	-	3,457
Other Procurement, Air Force	95	5,445,028	430,000	5,875,028	-	1,633,225
sub-total		7,292,484	430,000	7,722,484	-	2,371,835
Procurement, Defense-Wide	93	312,373	-	312,373	-	-
Procurement, Defense-Wide	94	520,473	-	520,473	-	275,772
Procurement, Defense-Wide	95	997,443	78,188	1,075,631	-	747,473
sub-total		1,830,289	78,188	1,908,477	-	1,023,245
National Guard & Res. Equip.	93	253,387	-	253,387	-	-
National Guard & Res. Equip.	94	300,000	-	300,000	-	240,000
sub-total		553,387	-	553,387	-	240,000
Defense Production Act Purchases	90	-	-	-	-	36,581
Defense Production Act Purchases	91	-	-	-	-	50,000
Defense Production Act Purchases	94	40,000	-	40,000	-	100,000
sub-total		40,000	-	40,000	-	186,581
Chem Agents & Munit Destr, Def	94	13,204	-	13,204	-	3,413
Chem Agents & Munit Destr, Def	95	547,272	550	547,822	-	28,077
sub-total		560,476	550	561,026	-	31,490
Total - PROCUREMENT		46,370,766	2,016,371	48,387,137	-	21,562,573
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	94	337,717	-	337,717	-	-
RDT&E, Army	95	4,933,828	1,265,000	6,198,828	-	326,254
sub-total		5,271,545	1,265,000	6,536,545	-	326,254
RDT&E, Navy	94	383,366	-	383,366	-	-
RDT&E, Navy	95	8,522,137	233,747	8,755,884	-	412,581
sub-total		8,905,503	233,747	9,139,250	-	412,581
RDT&E, Air Force	94	1,301,280	-	1,301,280	-	-
RDT&E, Air Force	95	11,035,419	2,250,000	13,285,419	-	1,313,943
sub-total		12,336,699	2,250,000	14,586,699	-	1,313,943
RDT&E, Defense-Wide	94	1,534,493	-	1,534,493	-	-
RDT&E, Defense-Wide	95	-8,500	-	-8,500	-	-
RDT&E, Defense-Wide	95	7,789,553	272,200	8,061,753	-	1,651,202
sub-total		9,315,546	272,200	9,587,746	-	1,651,202
Devel. Test & Eval., Defense	94	15,692	-	15,692	-	-
Devel. Test & Eval., Defense	95	234,500	6,000	240,500	-	16,995
sub-total		250,192	6,000	256,192	-	16,995

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 95 - ESTIMATED							
Operational Test & Eval., Defense	94	687	-	-	-	-	687
Operational Test & Eval., Defense	95	-	12,501	-	-	-	12,501
sub-total		687	12,501	-	-	-	13,188
Total - RESEARCH, DEV, TEST & EVAL		3,564,735	36,225,013	-	-	4,050,847	43,840,595
MILITARY CONSTRUCTION							
Military Construction, Army	91	46,230	-	-	-	-	46,230
Military Construction, Army	92	128,723	-	-	-	-	128,723
Military Construction, Army	93	142,527	-	-	-	-	142,527
Military Construction, Army	94	270,868	-	-	-	-	270,868
Military Construction, Army	r	-11,613	-	-	-	-	-11,613
Military Construction, Army	95	-	690,576	-	-	1,800,000	2,490,576
sub-total		576,535	690,576	-	-	1,800,000	3,067,111
Military Construction, Navy	91	31,130	-	-	-	-	31,130
Military Construction, Navy	92	135,618	-	-	-	-	135,618
Military Construction, Navy	93	62,946	-	-	-	-	62,946
Military Construction, Navy	94	200,526	-	-	-	-	200,526
Military Construction, Navy	95	-	320,470	-	-	321,056	641,526
sub-total		430,220	320,470	-	-	321,056	1,071,746
Military Construction, Air Force	91	49,461	-	-	-	-	49,461
Military Construction, Air Force	92	179,506	-	-	-	-	179,506
Military Construction, Air Force	93	160,590	-	-	-	-	160,590
Military Construction, Air Force	94	510,945	-	-	-	-	510,945
Military Construction, Air Force	r	-42,547	-	-	-	-	-42,547
Military Construction, Air Force	95	-	357,313	-	-	323	357,636
sub-total		857,955	357,313	-	-	323	1,215,591
Military Construction, Def-Wide	91	50,851	-	-	-	-	50,851
Military Construction, Def-Wide	92	174,923	-	-	-	-	174,923
Military Construction, Def-Wide	93	130,967	-	-	-	-	130,967
Military Construction, Def-Wide	94	399,026	-	-	-	-	399,026
Military Construction, Def-Wide	95	-	481,729	-	-	-	481,729
sub-total		755,767	481,729	-	-	-	1,237,496
Mil. Con., Army National Guard	91	23,529	-	-	-	-	23,529
Mil. Con., Army National Guard	92	64,624	-	-	-	-	64,624
Mil. Con., Army National Guard	93	69,031	-	-	-	-	69,031
Mil. Con., Army National Guard	94	166,495	-	-	-	-	166,495
Mil. Con., Army National Guard	r	-138,520	-	-	-	-	-138,520
Mil. Con., Army National Guard	95	-	9,929	-	-	-	9,929
sub-total		185,159	9,929	-	-	-	195,088
Mil. Con., Air National Guard	91	3,992	-	-	-	-	3,992
Mil. Con., Air National Guard	92	28,151	-	-	-	-	28,151
Mil. Con., Air National Guard	93	86,212	-	-	-	-	86,212
Mil. Con., Air National Guard	94	123,745	-	-	-	-	123,745
Mil. Con., Air National Guard	r	-52,569	-	-	-	-	-52,569
Mil. Con., Air National Guard	95	-	122,770	-	-	-	122,770
sub-total		189,531	122,770	-	-	-	312,301
Mil. Con., Army Reserve	91	15,873	-	-	-	-	15,873
Mil. Con., Army Reserve	92	44,181	-	-	-	-	44,181
Mil. Con., Army Reserve	93	22,729	-	-	-	-	22,729
Mil. Con., Army Reserve	94	25,510	-	-	-	-	25,510
Mil. Con., Army Reserve	r	-4,952	-	-	-	-	-4,952

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	LAPSES, UNEXP/EXP ACCTS & BORR AUTH	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 95 - ESTIMATED						
Operational Test & Eval., Defense	94	687	-	687	-	-
Operational Test & Eval., Defense	95	11,751	-	11,751	-	750
sub-total		12,438	-	12,438	-	750
Total - RESEARCH, DEV, TEST & EVAL		36,091,923	4,026,947	40,118,870	-	3,721,725
MILITARY CONSTRUCTION						
Military Construction, Army	91	46,230	-	46,230	-	-
Military Construction, Army	92	78,168	-	78,168	-	50,555
Military Construction, Army	93	59,980	-	59,980	-	82,547
Military Construction, Army	94	94,734	-	94,734	-	175,934
Military Construction, Army	r	-4,065	-	-4,065	-	-7,548
Military Construction, Army	95	441,518	1,800,000	2,241,518	-	249,058
sub-total		716,565	1,800,000	2,516,565	-	550,546
Military Construction, Navy	91	31,130	-	31,130	-	-
Military Construction, Navy	92	53,890	-	53,890	-	81,728
Military Construction, Navy	93	34,690	-	34,690	-	28,256
Military Construction, Navy	94	150,394	-	150,394	-	50,132
Military Construction, Navy	95	192,165	321,056	513,221	-	128,305
sub-total		462,269	321,056	783,325	-	288,421
Military Construction, Air Force	91	49,461	-	49,461	-	-
Military Construction, Air Force	92	71,172	-	71,172	-	108,334
Military Construction, Air Force	93	95,619	-	95,619	-	64,971
Military Construction, Air Force	94	306,567	-	306,567	-	204,378
Military Construction, Air Force	r	-25,528	-	-25,528	-	-17,019
Military Construction, Air Force	95	178,495	323	178,818	-	178,818
sub-total		675,786	323	676,109	-	539,482
Military Construction, Def-Wide	91	50,851	-	50,851	-	-
Military Construction, Def-Wide	92	97,007	-	97,007	-	77,916
Military Construction, Def-Wide	93	52,348	-	52,348	-	78,619
Military Construction, Def-Wide	94	146,122	-	146,122	-	252,904
Military Construction, Def-Wide	95	139,701	-	139,701	-	342,028
sub-total		486,029	-	486,029	-	751,467
Mil. Con., Army National Guard	91	23,529	-	23,529	-	-
Mil. Con., Army National Guard	92	34,578	-	34,578	-	30,046
Mil. Con., Army National Guard	93	36,548	-	36,548	-	32,483
Mil. Con., Army National Guard	94	81,734	-	81,734	-	84,761
Mil. Con., Army National Guard	r	-68,001	-	-68,001	-	-70,519
Mil. Con., Army National Guard	95	4,468	-	4,468	-	5,461
sub-total		112,856	-	112,856	-	82,232
Mil. Con., Air National Guard	91	3,992	-	3,992	-	-
Mil. Con., Air National Guard	92	23,464	-	23,464	-	4,687
Mil. Con., Air National Guard	93	43,134	-	43,134	-	43,078
Mil. Con., Air National Guard	94	71,772	-	71,772	-	51,973
Mil. Con., Air National Guard	r	-30,490	-	-30,490	-	-22,079
Mil. Con., Air National Guard	95	61,385	-	61,385	-	61,385
sub-total		173,257	-	173,257	-	139,044
Mil. Con., Army Reserve	91	15,873	-	15,873	-	-
Mil. Con., Army Reserve	92	20,974	-	20,974	-	23,207
Mil. Con., Army Reserve	93	5,859	-	5,859	-	16,870
Mil. Con., Army Reserve	94	12,245	-	12,245	-	13,265
Mil. Con., Army Reserve	r	-2,377	-	-2,377	-	-2,575

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 95 - ESTIMATED						
Mil. Con., Army Reserve	95	-	7,910	-	-	7,910
sub-total		103,341	7,910	-	-	111,251
Mil. Con., Naval Reserve	91	14,321	-	-	-	14,321
Mil. Con., Naval Reserve	92	28,286	-	-	-	28,286
Mil. Con., Naval Reserve	93	11,620	-	-	-	11,620
Mil. Con., Naval Reserve	94	7,509	-	-	-	7,509
Mil. Con., Naval Reserve	r	-1,331	-	-	-	-1,331
Mil. Con., Naval Reserve	95	-	2,355	-	-	2,355
sub-total		60,405	2,355	-	-	62,760
Mil. Con., Air Force Reserve	91	5,066	-	-	-	5,066
Mil. Con., Air Force Reserve	92	2,912	-	-	-	2,912
Mil. Con., Air Force Reserve	93	16,445	-	-	-	16,445
Mil. Con., Air Force Reserve	94	55,864	-	-	-	55,864
Mil. Con., Air Force Reserve	r	-14,069	-	-	-	-14,069
Mil. Con., Air Force Reserve	95	-	28,190	-	-	28,190
sub-total		66,218	28,190	-	-	94,408
Base Realgn. & Cl. Acct. Pt I, Def	90	20,091	-	-	-	20,091
Base Realgn. & Cl. Acct. Pt I, Def	91	132,135	-	-	-	132,135
Base Realgn. & Cl. Acct. Pt I, Def	92	179,035	-	-	-	179,035
Base Realgn. & Cl. Acct. Pt I, Def	93	101,835	-	-	-	101,835
Base Realgn. & Cl. Acct. Pt I, Def	94	46,698	-	-	-	46,698
Base Realgn. & Cl. Acct. Pt I, Def	95	-	87,600	-	-	87,600
sub-total		479,794	87,600	-	-	567,394
Base Realgn. & Cl. Acct. Pt II, Def		1,030,810	398,700	-	174,800	1,604,310
Base Realgn. & Cl. Acct. Pt III, Army		-	113,800	-	-	113,800
Base Realgn. & Cl. Acct. Pt III, Navy		-	1,827,258	-	-	1,827,258
Base Realgn. & Cl. Acct. Pt III, Air Force		-	107,400	-	-	107,400
Base Realgn. & Cl. Acct. Pt III, Def		-	274,400	-	-	274,400
For. Curr. Fluct., Constr., Def		52,447	-	-	-	52,447
NATO Infrastructure		41,207	219,000	-	10,000	270,207
Total - MILITARY CONSTRUCTION		4,829,389	5,049,400	-	2,306,179	12,184,968
FAMILY HOUSING						
Family Housing Construction, Army	92	39,229	-	-	-	39,229
Family Housing Construction, Army	93	95,191	-	-	-	95,191
Family Housing Construction, Army	94	183,108	-	-	-	183,108
Family Housing Construction, Army	95	-	152,402	-	-	152,402
sub-total		317,528	152,402	-	-	469,930
Fam. Housing Oper. & Debt, Army		-	1,121,208	-	18,000	1,139,208
Fam. Housing Constr., Navy & MC	91	75	-	-	-	75
Fam. Housing Constr., Navy & MC	92	52,671	-	-	-	52,671
Fam. Housing Constr., Navy & MC	93	111,507	-	-	-	111,507
Fam. Housing Constr., Navy & MC	94	185,104	-	-	-	185,104
Fam. Housing Constr., Navy & MC	95	-	229,295	-	-	229,295
sub-total		349,357	229,295	-	-	578,652
Fam Housing Oper&Debt, Navy & MC		-	853,599	-	18,130	871,729
Family Housing Construction, AF	91	8,508	-	-	-	8,508
Family Housing Construction, AF	92	15,906	-	-	-	15,906
Family Housing Construction, AF	93	27,419	-	-	-	27,419
Family Housing Construction, AF	94	101,083	-	-	-	101,083

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	LAPSES, UNEXP/EXP ACCTS & BORR AUTH	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 95 - ESTIMATED						
Mil. Con., Army Reserve	95	5,933	-	5,933	-	1,977
sub-total		58,507	-	58,507	-	52,744
Mil. Con., Naval Reserve	91	14,321	-	14,321	-	-
Mil. Con., Naval Reserve	92	17,150	-	17,150	-	11,136
Mil. Con., Naval Reserve	93	9,918	-	9,918	-	1,702
Mil. Con., Naval Reserve	94	5,006	-	5,006	-	2,503
Mil. Con., Naval Reserve	r	-888	-	-888	-	-443
Mil. Con., Naval Reserve	95	1,649	-	1,649	-	706
sub-total		47,156	-	47,156	-	15,604
Mil. Con., Air Force Reserve	91	5,066	-	5,066	-	-
Mil. Con., Air Force Reserve	92	1,746	-	1,746	-	1,166
Mil. Con., Air Force Reserve	93	7,475	-	7,475	-	8,970
Mil. Con., Air Force Reserve	94	22,346	-	22,346	-	33,518
Mil. Con., Air Force Reserve	r	-5,628	-	-5,628	-	-8,441
Mil. Con., Air Force Reserve	95	7,048	-	7,048	-	21,142
sub-total		38,053	-	38,053	-	56,355
Base Realign. & Cl. Acct. Pt I, Def	90	20,091	-	20,091	-	-
Base Realign. & Cl. Acct. Pt I, Def	91	132,135	-	132,135	-	-
Base Realign. & Cl. Acct. Pt I, Def	92	179,035	-	179,035	-	-
Base Realign. & Cl. Acct. Pt I, Def	93	101,835	-	101,835	-	-
Base Realign. & Cl. Acct. Pt I, Def	94	46,698	-	46,698	-	-
Base Realign. & Cl. Acct. Pt I, Def	95	87,600	-	87,600	-	-
sub-total		567,394	-	567,394	-	-
Base Realign. & Cl. Acct. Pt II, Def		573,500	-	573,500	-	1,030,810
Base Realign. & Cl. Acct. Pt III, Army		113,800	-	113,800	-	-
Base Realign. & Cl. Acct. Pt III, Navy		1,827,258	-	1,827,258	-	-
Base Realign. & Cl. Acct. Pt III, Air Force		107,400	-	107,400	-	-
Base Realign. & Cl. Acct. Pt III, Def		274,400	-	274,400	-	-
For. Curr. Fluct., Constr., Def		-	-	-	-	52,447
NATO Infrastructure		229,000	-	229,000	-	41,207
Total - MILITARY CONSTRUCTION		6,463,230	2,121,379	8,584,609	-	3,600,359
FAMILY HOUSING						
Family Housing Construction, Army	92	22,047	-	22,047	-	17,182
Family Housing Construction, Army	93	58,273	-	58,273	-	36,918
Family Housing Construction, Army	94	48,524	-	48,524	-	134,584
Family Housing Construction, Army	95	30,480	-	30,480	-	121,922
sub-total		159,324	-	159,324	-	310,606
Fam. Housing Oper. & Debt, Army		1,121,208	18,000	1,139,208	-	-
Fam. Housing Constr., Navy & MC	91	75	-	75	-	-
Fam. Housing Constr., Navy & MC	92	28,674	-	28,674	-	23,997
Fam. Housing Constr., Navy & MC	93	83,354	-	83,354	-	28,153
Fam. Housing Constr., Navy & MC	94	129,573	-	129,573	-	55,531
Fam. Housing Constr., Navy & MC	95	114,648	-	114,648	-	114,647
sub-total		356,324	-	356,324	-	222,328
Fam Housing Oper&Debt, Navy & MC		853,599	18,130	871,729	-	-
Family Housing Construction, AF	91	8,508	-	8,508	-	-
Family Housing Construction, AF	92	10,336	-	10,336	-	5,570
Family Housing Construction, AF	93	25,021	-	25,021	-	2,398
Family Housing Construction, AF	94	63,645	-	63,645	-	37,438

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
FISCAL YEAR 95 - ESTIMATED							
Family Housing Construction, AF	95	-	252,993	-	-	110	253,103
sub-total		152,916	252,993	-	-	110	406,019
Fam. Housing Oper & Debt, AF		-	801,345	-	-	11,139	812,484
Fam. Housing Constr. Def-Wide	91	267	-	-	-	-	267
Fam. Housing Constr. Def-Wide	92	140	-	-	-	-	140
Fam. Housing Constr. Def-Wide	94	151	-	-	-	-	151
Fam. Housing Constr. Def-Wide	95	-	350	-	-	-	350
sub-total		558	350	-	-	-	908
Fam Housing Oper & Debt, Def-Wide		-	29,031	-	-	800	29,831
Homeowners Asst Fund, Def.		210,694	-133,000	-	-	91,490	169,184
Total - FAMILY HOUSING		1,031,053	3,307,223	-	-	139,669	4,477,945
REVOLVING AND MANAGEMENT FUNDS							
National Def Stockpile Trans Fd		60,191	-150,000	-	-	199,200	109,391
W. Langer Jewel Brng Pl Rev Fd		3,598	-	-	-	5,700	9,298
Pent. Reserv. Maint. Rev. Fd.		7,888	-	-	-	252,300	260,183
Emergency Response Fund, Defense		94,666	-	-	-	-	94,666
Defense Business Operations Fund		5,151,844	1,169,038	-	-	56,095,250	62,416,132
ADP Equipment Management Fund		120	-	-	-	-	120
Navy Management Fund		1,000	-	-	-	677,674	678,674
Army Conv. Ammo Wrkng Cap. Fund		333,387	-	-	-	1,088,200	1,421,587
National Defense Sealift Fund		1,250,000	608,600	-	-	735,300	2,593,900
Total - REVOLVING AND MANAGEMENT FUNDS		6,902,694	1,627,638	-	-	59,053,624	67,583,956
DEDUCTIONS FOR OFFSETTING RCPTS							
Offsetting Receipts, Army		-	-268,000	-	-	-	-268,000
Offsetting Receipts, Navy		-	-209,000	-	-	-	-209,000
Offsetting Receipts, Air Force		-	-315,000	-	-	-	-315,000
Offsetting Receipts, Defense		-	-4,500	-	-	-	-4,500
Rocky Mountain Arsenal		-	-2,000	-	-	-	-2,000
Interest on Def. Coop. Receipts		-	-75	-	-	-	-75
Fees Coll. Use of Nat Sci Ctr Fac		-	-45	-	-	-	-45
Rcpts, Disp DoD Real Prop, Def		-	-4,000	-	-	-	-4,000
Rcpts, Lease DoD Real Prop, Def		-	-4,000	-	-	-	-4,000
Rcpts, Ovr's Mil Fac Inv Recov		-	-5,000	-	-	-	-5,000
Royalties - DoD Mil Ens & Trdmk		-	-5,000	-	-	-	-5,000
Total - DEDUCTIONS FOR OFFSETTING RCPTS		-	-816,620	-	-	-	-816,620
TRUST FUNDS							
Ainsworth Library		21	-	-	-	-	21
Army General Gift Fund		1,542	373	-	-	-	1,915
USN Academy General Gift Fund		4,358	650	-	-	-	5,008
USN Academy Museum Fund		1,372	190	-	-	-	1,562
Navy General Gift Fund		2,498	525	-	-	-	3,023
Ships Stores Profit, Navy		7,532	25,000	-	-	-	32,532
Ofc of Naval Records & History Fd		538	60	-	-	-	598
Air Force General Gift Fund		1,398	450	-	-	-	1,848
For. Nat. Empl. Sep. Pay Tr. Fd		39,139	79,500	-	-	-	118,639
Voluntary Separation Trust Fund		103,600	56,000	-	-	-	159,600
National Science Center Gift Fd		-	20	-	-	-	20
National Security Educ. Trust Fd		9,739	14,300	-	-	-	24,039
Midshipmen's St., USN Acad.-TR		5,595	-	-	-	26,170	31,765
Air Force Cadet Fund-TR		5	-	-	-	6,400	6,405

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	LAPSES, UNEXP/EXP ACCTS & BORR AUTH	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 95 - ESTIMATED						
Family Housing Construction, AF	95	116,317	110	116,427	-	136,676
sub-total		223,827	110	223,937	-	182,082
Fam. Housing Oper & Debt, AF		801,345	11,139	812,484	-	-
Fam. Housing Constr. Def-Wide	91	267	-	267	-	-
Fam. Housing Constr. Def-Wide	92	70	-	70	-	70
Fam. Housing Constr. Def-Wide	94	8	-	8	-	143
Fam. Housing Constr. Def-Wide	95	18	-	18	-	332
sub-total		363	-	363	-	545
Fam Housing Oper & Debt, Def-Wide		29,031	800	29,831	-	-
Homeowners Asst Fund, Def.		169,184	-	169,184	-	-
Total - FAMILY HOUSING		3,714,205	48,179	3,762,384	-	715,561
REVOLVING AND MANAGEMENT FUNDS						
National Def Stockpile Trans Fd		-	43,349	43,349	-	66,042
W. Langer Jewel Brng Pl Rev Fd		-	5,700	5,700	-	3,598
Pent. Reserv. Maint. Rev. Fd.		-	255,800	255,800	-	4,388
Emergency Response Fund, Defense		-	-	-	-	94,666
Defense Business Operations Fund		-	52,654,186	52,654,186	-47,447	9,714,499
ADP Equipment Management Fund		-	-	-	-	120
Navy Management Fund		-	677,674	677,674	-	1,000
Army Conv. Ammo Wrkng Cap. Fund		-	1,156,700	1,156,700	-	264,887
National Defense Sealift Fund		-	1,368,000	1,368,000	-	1,225,900
Total - REVOLVING AND MANAGEMENT FUNDS		-	56,161,409	56,161,409	-47,447	11,375,100
DEDUCTIONS FOR OFFSETTING RCPTS						
Offsetting Receipts, Army		-268,000	-	-268,000	-	-
Offsetting Receipts, Navy		-209,000	-	-209,000	-	-
Offsetting Receipts, Air Force		-315,000	-	-315,000	-	-
Offsetting Receipts, Defense		-4,500	-	-4,500	-	-
Rocky Mountain Arsenal		-2,000	-	-2,000	-	-
Interest on Def. Coop. Receipts		-75	-	-75	-	-
Fees Coll, Use of Nat Sci Ctr Fac		-45	-	-45	-	-
Rcpts, Disp DoD Real Prop, Def		-4,000	-	-4,000	-	-
Rcpts, Lease DoD Real Prop, Def		-4,000	-	-4,000	-	-
Rcpts, Ovrs Mil Fac Inv Recov		-5,000	-	-5,000	-	-
Royalties - DoD Mil Ens & Trdmk		-5,000	-	-5,000	-	-
Total - DEDUCTIONS FOR OFFSETTING RCPTS		-816,620	-	-816,620	-	-
TRUST FUNDS						
Ainsworth Library		-	-	-	-	21
Army General Gift Fund		393	-	393	-	1,522
USN Academy General Gift Fund		908	-	908	-	4,100
USN Academy Museum Fund		164	-	164	-	1,398
Navy General Gift Fund		610	-	610	-	2,413
Ships Stores Profit, Navy		25,000	-	25,000	-	7,532
Ofc of Naval Records & History Fd		27	-	27	-	571
Air Force General Gift Fund		300	-	300	-	1,548
For. Nat. Empl. Sep. Pay Tr. Fd		72,400	-	72,400	-	46,239
Voluntary Separation Trust Fund		159,600	-	159,600	-	-
National Science Center Gift Fd.		20	-	20	-	-
National Security Educ. Trust Fd		24,000	-	24,000	-	39
Midshipmen's St., USN Acad.-TR		-	26,170	26,170	-	5,595
Air Force Cadet Fund-TR		-	6,400	6,400	-	5

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 95 - ESTIMATED						
Schg Coll, Sales Comm. Strs. D-TR	56,797	54,600	-	-	288,900	400,297
Total - TRUST FUNDS	234,134	231,668	-	-	321,470	787,272
INTERFUND TRANSACTIONS						
Interfund Transactions, Navy	-	-25,000	-	-	-	-25,000
Intrfd Tr. For Nat Empl Sep Fund	-	-79,500	-	-	-	-79,500
Total - INTERFUND TRANSACTIONS	-	-104,500	-	-	-	-104,500

FY 1995 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	LAPSES, UNEXP/EXP ACCTS & BORR AUTH	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 95 - ESTIMATED					
Schg Coll, Sales Comm. Strs, D-TR	-	343,500	343,500	-	56,797
Total - TRUST FUNDS	283,422	376,070	659,492	-	127,780
INTERFUND TRANSACTIONS					
Interfund Transactions, Navy	-25,000	-	-25,000	-	-
Intrfd Tr, For Nat Empl Sep Fund	-79,500	-	-79,500	-	-
Total - INTERFUND TRANSACTIONS	-104,500	-	-104,500	-	-

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OUTLAYS AND UNEXPENDED BALANCES BY APPROPRIATION

ACCOUNT, FY 93, FY 94, and FY 95

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 93 - ACTUAL					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	4,551,673	75,974,265	-	80,525,938	75,903,996
OPERATION AND MAINTENANCE	36,665,720	89,172,254	55,690	125,893,664	94,121,051
PROCUREMENT	142,220,308	52,788,888	103,444	195,112,640	69,935,867
RESEARCH, DEV, TEST & EVAL	26,683,835	37,973,836	10,431	64,668,102	36,967,708
MILITARY CONSTRUCTION	11,115,527	4,553,700	-20,922	15,648,305	4,831,298
FAMILY HOUSING	2,415,741	3,940,845	35,922	6,392,508	3,255,433
SPECIAL FOREIGN CURRENCY PROGRAM	3,937	-	-	3,937	3,762
REVOLVING AND MANAGEMENT FUNDS	15,784,241	4,502,629	-184,565	20,102,305	-4,745,417
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS	-	-786,281	-	-786,281	-786,281
TRUST FUNDS	791,161	351,365	-	1,142,526	156,309
INTERFUND TRANSACTIONS	-	-1,069,341	-	-1,069,341	-1,069,341
TOTAL DEPARTMENT OF DEFENSE	240,232,143	267,402,160	-	507,634,303	278,574,385
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	38,462,844	64,803,045	1,517,090	104,782,979	72,232,617
DEPARTMENT OF THE NAVY	90,314,696	83,988,197	286,986	173,799,879	94,914,051
DEPARTMENT OF THE AIR FORCE	70,313,166	79,145,820	240,805	149,699,791	83,801,520
DEFENSE-WIDE	41,141,437	40,255,098	-2,044,881	79,351,654	27,626,197
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	240,232,143	267,402,160	-	507,634,303	278,574,385
FISCAL YEAR 94 - ESTIMATED					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	4,390,445	70,773,444	-	75,163,889	70,980,426
OPERATION AND MAINTENANCE	29,268,981	87,971,653	-	117,240,634	88,695,181
PROCUREMENT	122,779,511	44,453,895	-441,000	166,792,406	60,813,906
RESEARCH, DEV, TEST & EVAL	26,941,906	34,781,656	-5,500	61,718,062	35,669,293
MILITARY CONSTRUCTION	10,692,731	5,963,383	-	16,656,114	5,142,649
FAMILY HOUSING	3,046,338	3,500,707	-	6,547,045	3,483,702
REVOLVING AND MANAGEMENT FUNDS	20,400,334	2,237,095	441,000	23,078,429	2,991,896
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	350,000
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS	-	-864,690	-	-864,690	-864,690
TRUST FUNDS	986,215	259,396	-	1,245,611	331,562
INTERFUND TRANSACTIONS	-	-110,100	-	-110,100	-110,100
TOTAL DEPARTMENT OF DEFENSE	218,506,461	248,966,439	-5,500	467,467,400	267,483,825
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	31,183,594	60,613,524	-	91,797,118	63,674,876
DEPARTMENT OF THE NAVY	77,423,923	77,132,927	-441,000	154,115,850	84,859,251
DEPARTMENT OF THE AIR FORCE	63,392,634	73,704,374	-5,500	137,091,508	79,360,950
DEFENSE-WIDE	46,506,310	37,515,614	441,000	84,462,924	39,238,748
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	350,000
TOTAL DEPARTMENT OF DEFENSE	218,506,461	248,966,439	-5,500	467,467,400	267,483,825
FISCAL YEAR 95 - ESTIMATED					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	4,183,463	70,475,397	-	74,658,860	70,260,397
OPERATION AND MAINTENANCE	28,545,453	92,883,644	-	121,429,097	87,953,165
PROCUREMENT	105,978,500	43,274,268	-	149,252,768	55,137,547
RESEARCH, DEV, TEST & EVAL	26,048,769	36,225,013	-	62,273,782	36,120,861
MILITARY CONSTRUCTION	11,513,465	5,049,400	-	16,562,865	4,996,937
FAMILY HOUSING	3,063,343	3,307,223	-	6,370,566	3,521,250
REVOLVING AND MANAGEMENT FUNDS	20,037,828	1,627,638	-	21,665,466	1,652,714
DEFENSE-WIDE CONTINGENCIES	-350,000	-	-	-350,000	205,000
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS	-	-816,620	-	-816,620	-816,620
TRUST FUNDS	914,049	231,668	-	1,145,717	368,333
INTERFUND TRANSACTIONS	-	-104,500	-	-104,500	-104,500
TOTAL DEPARTMENT OF DEFENSE	199,934,870	252,153,131	-	452,088,001	259,295,084
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	28,122,242	60,839,164	-	88,961,406	61,523,066
DEPARTMENT OF THE NAVY	69,256,599	78,375,285	-	147,631,884	80,376,763
DEPARTMENT OF THE AIR FORCE	57,730,558	74,492,348	-	132,222,906	77,542,781
DEFENSE-WIDE	45,175,471	38,446,334	-	83,621,805	39,647,474
DEFENSE-WIDE CONTINGENCIES	-350,000	-	-	-350,000	205,000
TOTAL DEPARTMENT OF DEFENSE	199,934,870	252,153,131	-	452,088,001	259,295,084

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

	RESTORATIONS(+)WRITEOFFS		
	LAPSES UNEXPIRED/ EXPIRING ACCOUNTS	ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(7)	(8)	(9)
FISCAL YEAR 93 - ACTUAL			
MILITARY FUNCTIONS			
MILITARY PERSONNEL	-68,476	-168,522	4,390,445
OPERATION AND MAINTENANCE	-460,119	-2,043,514	29,268,981
PROCUREMENT	-1,118,095	-1,279,168	122,779,511
RESEARCH, DEV, TEST & EVAL	-221,113	-537,377	26,941,906
MILITARY CONSTRUCTION	-64,979	-59,289	10,692,731
FAMILY HOUSING	-38,832	-51,904	3,046,338
SPECIAL FOREIGN CURRENCY PROGRAM	-	-175	-
REVOLVING AND MANAGEMENT FUNDS	-4,447,388	-	20,400,334
BUDGET CONCEPTS ADJUSTMENTS	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-
TRUST FUNDS	-	-	986,215
INTERFUND TRANSACTIONS	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-6,419,002	-4,139,949	218,506,461
RECAP BY COMPONENT			
DEPARTMENT OF THE ARMY	-179,898	-1,186,867	31,183,594
DEPARTMENT OF THE NAVY	-978,748	-483,154	77,423,923
DEPARTMENT OF THE AIR FORCE	-509,221	-2,001,913	63,392,634
DEFENSE-WIDE	-4,751,135	-468,015	46,506,310
DEFENSE-WIDE CONTINGENCIES	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-6,419,002	-4,139,949	218,506,461
FISCAL YEAR 94 - ESTIMATED			
MILITARY FUNCTIONS			
MILITARY PERSONNEL	-	-	4,183,463
OPERATION AND MAINTENANCE	-	-	28,545,453
PROCUREMENT	-	-	105,978,500
RESEARCH, DEV, TEST & EVAL	-	-	26,048,769
MILITARY CONSTRUCTION	-	-	11,513,465
FAMILY HOUSING	-	-	3,063,343
REVOLVING AND MANAGEMENT FUNDS	-48,705	-	20,037,828
DEFENSE-WIDE CONTINGENCIES	-	-	-350,000
BUDGET CONCEPTS ADJUSTMENTS	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-
TRUST FUNDS	-	-	914,049
INTERFUND TRANSACTIONS	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-48,705	-	199,934,870
RECAP BY COMPONENT			
DEPARTMENT OF THE ARMY	-	-	28,122,242
DEPARTMENT OF THE NAVY	-	-	69,256,599
DEPARTMENT OF THE AIR FORCE	-	-	57,730,558
DEFENSE-WIDE	-48,705	-	45,175,471
DEFENSE-WIDE CONTINGENCIES	-	-	-350,000
TOTAL DEPARTMENT OF DEFENSE	-48,705	-	199,934,870
FISCAL YEAR 95 - ESTIMATED			
MILITARY FUNCTIONS			
MILITARY PERSONNEL	-	-	4,398,463
OPERATION AND MAINTENANCE	-	-	33,475,932
PROCUREMENT	-	-	94,115,221
RESEARCH, DEV, TEST & EVAL	-	-	26,152,921
MILITARY CONSTRUCTION	-	-	11,565,928
FAMILY HOUSING	-	-	2,849,316
REVOLVING AND MANAGEMENT FUNDS	-47,447	-	19,965,305
DEFENSE-WIDE CONTINGENCIES	-	-	-555,000
BUDGET CONCEPTS ADJUSTMENTS	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-
TRUST FUNDS	-	-	777,384
INTERFUND TRANSACTIONS	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-47,447	-	192,745,470
RECAP BY COMPONENT			
DEPARTMENT OF THE ARMY	-	-	27,438,340
DEPARTMENT OF THE NAVY	-	-	67,255,121
DEPARTMENT OF THE AIR FORCE	-	-	54,680,125
DEFENSE-WIDE	-47,447	-	43,926,884
DEFENSE-WIDE CONTINGENCIES	-	-	-555,000
TOTAL DEPARTMENT OF DEFENSE	-47,447	-	192,745,470

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 93 - ACTUAL					
MILITARY PERSONNEL					
Military Personnel, Army	1,485,769	22,985,457	-	24,471,226	22,932,513
Military Personnel, Navy	674,055	19,350,664	-	20,024,719	19,383,969
Military Personnel, Marine Corps	303,555	5,939,452	-	6,243,007	5,920,216
Military Personnel, Air Force	1,359,105	18,222,063	-	19,581,168	18,257,788
Reserve Personnel, Army	238,516	2,186,896	-	2,425,412	2,205,907
Reserve Personnel, Navy	244,624	1,657,280	-	1,901,904	1,636,462
Reserve Personnel, Marine Corps	35,131	347,103	-	382,234	337,543
Reserve Personnel, Air Force	46,870	709,219	-	756,089	712,598
National Guard Personnel, Army	113,259	3,366,593	-	3,479,852	3,337,498
National Guard Personnel, AF	50,789	1,209,538	-	1,260,327	1,179,502
Total - MILITARY PERSONNEL	4,551,673	75,974,265	-	80,525,938	75,903,996
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	9,792,524	17,432,588	1,481,616	28,706,728	20,542,507
Oper. & Maint., Navy	7,892,778	20,900,488	55,000	28,848,266	23,783,368
Oper. & Maint., Marine Corps	945,391	1,743,730	232,600	2,921,721	2,246,416
Oper. & Maint., Air Force	9,066,670	18,381,204	247,200	27,695,074	20,667,511
Oper. & Maint., Defense-Wide	3,641,570	9,937,537	60,425	13,639,532	9,575,459
Office of the Inspector General	33,519	126,494	-	160,013	124,545
Oper. & Maint., Army Reserve	346,944	1,036,336	-	1,383,280	1,027,251
Oper. & Maint., Navy Reserve	456,811	871,833	-	1,328,644	887,451
Oper. & Maint., Marine Corps Res.	35,617	80,035	-	115,652	84,643
Oper. & Maint., Air Force Reserve	303,869	1,234,682	-	1,538,551	1,253,177
Oper. & Maint., Army Nat'l Guard	681,009	2,309,945	15,214	3,006,168	2,298,876
Oper. & Maint., Air Nat'l Guard	492,834	2,563,096	-	3,055,930	2,561,409
Rifle Practice, Army	2,901	2,700	-	5,601	1,450
Claims, Defense	525	-	-	525	222
Court of Military Appeals, Def.	1,704	5,900	-	7,604	5,369
Foreign Currency Fluct. Def.	192,451	542,312	-18,000	716,763	-
Summer Olympics	696	2,418	-	3,114	225
Environmental Rest. Fund, Def.	3,147	181	-1,088	2,240	-2,340
Pan American Games	266	-	-	266	-
Goodwill Games	525	-	-	525	8
Humanitarian Assistance	130,284	93,600	15,000	238,884	110,086
Restoration of Rocky Mtn Arsenal	61,570	24,299	-	85,869	8,597
Defense Cooperation Acct	2,036,813	-	-2,032,277	4,536	-
World University Games	976	7,601	-	8,577	2,874
World Cup - 1994	-	9,000	-	9,000	897
Reinvest. for Econ. Growth, Def.	-	462,000	-	462,000	234,587
Defense Health Program	-	9,584,850	-	9,584,850	8,169,719
Real Property Maintenance, Def.	496,630	1,749,425	-	2,246,055	515,865
Disaster Relief	47,696	70,000	-	117,696	20,879
Total - OPERATION AND MAINTENANCE	36,665,720	89,172,254	55,690	125,893,664	94,121,051
PROCUREMENT					
Aircraft Procurement, Army	3,356,907	1,420,784	-	4,777,691	1,674,573
Missile Procurement, Army	3,438,719	1,000,537	-	4,439,256	2,186,823
Procurement of W&TCV, Army	3,328,029	905,631	-	4,233,660	2,112,716
Procurement of Ammunition, Army	2,529,678	1,060,273	21,926	3,611,877	1,383,301
Other Procurement, Army	5,827,019	3,058,651	-135	8,885,535	3,913,428
Aircraft Procurement, Navy	14,407,400	5,616,017	-89,100	19,934,317	7,245,592
Weapons Procurement, Navy	8,847,674	3,556,380	-	12,404,054	4,742,181
Shipbuilding & Conversion, Navy	33,730,740	4,425,310	64,235	38,220,285	10,135,552
Other Procurement, Navy	10,515,617	5,271,205	1,000	15,787,822	6,400,569
Procurement, Marine Corps	2,465,571	829,607	-	3,295,178	1,458,174
Aircraft Procurement, Air Force	27,423,462	10,013,006	-	37,436,468	11,438,378
Weapons Procurement, Air Force	9,529,017	4,229,873	-2,000	13,756,890	5,423,847
Other Procurement, Air Force	9,140,594	7,560,457	1,800	16,702,851	8,052,669
Procurement, Defense-Wide	3,243,454	1,983,314	105,718	5,332,486	1,733,175
National Guard & Res. Equip.	3,860,244	1,339,243	-	5,199,487	1,662,195
Defense Production Act Purchases	134,016	-	-	134,016	13,344
Coastal Defense Augmentation	97,953	-	-	97,953	8,524

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

	RESTORATIONS(+)WRITEOFFS		UNEXPENDED BALANCES CARRIED FORWARD
	LAPSES UNEXPIRED/ EXPIRING ACCOUNTS	ADJUST. IN EXPIRED ACCOUNTS	
(1)	(7)	(8)	(9)
FISCAL YEAR 93 - ACTUAL			
MILITARY PERSONNEL			
Military Personnel, Army	-81	-1,592	1,537,040
Military Personnel, Navy	-9,450	-5,176	626,124
Military Personnel, Marine Corps	-35,255	6,734	294,270
Military Personnel, Air Force	-5,200	-161,562	1,156,618
Reserve Personnel, Army	-4,685	-28,771	186,049
Reserve Personnel, Navy	-1,482	-20,077	243,883
Reserve Personnel, Marine Corps	-6,847	1,791	39,635
Reserve Personnel, Air Force	-2,665	3,585	49,912
National Guard Personnel, Army	-2,163	44,484	184,675
National Guard Personnel, AF	-648	-7,938	72,239
Total - MILITARY PERSONNEL	-68,476	-168,522	4,390,445
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	-42,882	-778,066	7,343,273
Oper. & Maint., Navy	-129,206	-275,111	4,660,581
Oper. & Maint., Marine Corps	-7,564	-86,574	581,167
Oper. & Maint., Air Force	-81,441	-525,655	6,420,467
Oper. & Maint., Defense-Wide	-51,896	-228,626	3,783,550
Office of the Inspector General	-419	602	35,652
Oper. & Maint., Army Reserve	-803	-25,421	329,806
Oper. & Maint., Navy Reserve	-7,510	-44,326	389,357
Oper. & Maint., Marine Corps Res.	-420	-1,727	28,862
Oper. & Maint., Air Force Reserve	-6,121	-22,117	257,135
Oper. & Maint., Army Nat'l Guard	-16,866	-64,380	626,046
Oper. & Maint., Air Nat'l Guard	-2,775	11,199	502,945
Rifle Practice, Army	-21	-167	3,963
Claims, Defense	-	-303	-
Court of Military Appeals, Def.	-262	-276	1,697
Foreign Currency Fluct. Def.	-	-	716,763
Summer Olympics	-660	-	2,230
Environmental Rest. Fund, Def.	-	-1,898	2,682
Pan American Games	-	-266	-
Goodwill Games	-	-72	445
Humanitarian Assistance	-1,068	2,850	130,580
Restoration of Rocky Mtn Arsenal	-	-	77,272
Defense Cooperation Acct	-4,536	-	-
World University Games	-2,461	-	3,241
World Cup - 1994	-164	-	7,939
Reinvest. for Econ. Growth, Def.	-	-	227,413
Defense Health Program	-8,128	-	1,407,003
Real Property Maintenance, Def.	-49,304	-	1,680,887
Disaster Relief	-45,612	-3,180	48,025
Total - OPERATION AND MAINTENANCE	-460,119	-2,043,514	29,268,981
PROCUREMENT			
Aircraft Procurement, Army	-445	-48,760	3,053,913
Missile Procurement, Army	-5,325	-69,062	2,178,045
Procurement of W&TCV, Army	-6,388	28,432	2,142,988
Procurement of Ammunition, Army	-3,606	-11,024	2,213,946
Other Procurement, Army	-51,809	-108,909	4,811,389
Aircraft Procurement, Navy	-38,300	-314,475	12,335,949
Weapons Procurement, Navy	-43,277	7,977	7,626,573
Shipbuilding & Conversion, Navy	-570,645	337,764	27,851,853
Other Procurement, Navy	-51,844	245,898	9,581,307
Procurement, Marine Corps	-845	-93,802	1,742,357
Aircraft Procurement, Air Force	-136,742	-668,559	25,192,790
Weapons Procurement, Air Force	-105,559	-378,068	7,849,416
Other Procurement, Air Force	-38,982	-103,801	8,507,399
Procurement, Defense-Wide	-30,242	-886	3,568,183
National Guard & Res. Equip.	-28,035	-92,433	3,416,823
Defense Production Act Purchases	-6,000	-7,408	107,264
Coastal Defense Augmentation	-	-	89,429

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 93 - ACTUAL					
Proc. of Aircraft & Missiles, Navy	-20	-	-	-20	-82
Chem Agents & Munit Distr, Def	344,234	518,600	-	862,834	350,908
Total - PROCUREMENT	142,220,308	52,788,888	103,444	195,112,640	69,935,867
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	3,703,693	6,057,072	-21,926	9,738,839	6,218,191
RDT&E, Navy	6,573,286	8,913,836	20,900	15,508,022	8,944,299
RDT&E, Air Force	9,447,776	12,978,924	-5,700	22,421,000	12,338,221
RDT&E, Defense-Wide	6,664,200	9,752,650	17,157	16,434,007	9,204,125
Devel. Test & Eval., Defense	276,247	259,021	-	535,268	240,077
Operational Test & Eval., Defense	18,633	12,333	-	30,966	22,795
Total - RESEARCH, DEV, TEST & EVAL	26,683,835	37,973,836	10,431	64,668,102	36,967,708
MILITARY CONSTRUCTION					
Military Construction, Army	1,645,753	430,770	9,595	2,086,118	802,159
Military Construction, Navy	1,949,359	376,387	-2,800	2,322,946	884,636
Military Construction, Air Force	2,202,210	717,780	-20,495	2,899,495	900,575
Military Construction, Def-Wide	1,408,947	276,560	3,896	1,689,403	511,930
Mil. Con., Army National Guard	572,897	214,989	-	787,886	223,520
Mil. Con., Air National Guard	408,228	305,759	-	713,987	239,237
Mil. Con., Army Reserve	226,073	42,150	-	268,223	71,095
Mil. Con., Naval Reserve	138,818	15,400	-	154,218	41,618
Mil. Con., Air Force Reserve	68,497	29,900	-	98,397	29,448
Base Realign. & Cl. Acct, Part I	1,548,192	415,700	-	1,963,892	520,741
Base Realign. & Cl. Acct, Part II	328,974	1,618,600	-	1,947,574	277,382
For. Curr. Fluct., Constr., Def.	45,140	49,705	-42,398	52,447	-
NATO Infrastructure	572,439	60,000	31,280	663,719	328,957
Total - MILITARY CONSTRUCTION	11,115,527	4,553,700	-20,922	15,648,305	4,831,298
FAMILY HOUSING					
Family Housing Construction, Army	288,077	160,122	800	448,999	61,139
Fam. Housing Oper. & Debt, Army	355,508	1,363,571	10,000	1,729,079	1,293,045
Fam. Housing Constr., Navy & MC	549,589	378,434	2,651	930,674	172,106
Fam Housing Oper&Debt, Navy & MC	359,111	665,591	2,500	1,027,202	707,685
Family Housing Construction, AF	419,259	283,786	10,000	713,045	154,624
Fam. Housing Oper & Debt, AF	347,931	927,941	10,000	1,285,872	809,734
Fam. Housing Constr. Def-Wide	1,800	-	-29	1,771	155
Fam Housing Oper & Debt, Def-Wide	10,999	28,400	-	39,399	25,505
Homeowners Asst Fund, Def.	83,467	133,000	-	216,467	31,440
Total - FAMILY HOUSING	2,415,741	3,940,845	35,922	6,392,508	3,255,433
SPECIAL FOREIGN CURRENCY PROGRAM					
Special Foreign Currency Program	3,937	-	-	3,937	3,762
Total - SPECIAL FOREIGN CURRENCY PROGRAM	3,937	-	-	3,937	3,762
REVOLVING AND MANAGEMENT FUNDS					
National Def Stockpile Trans Fd	263,720	-200,000	-	63,720	-118,068
W. Langer Jewel Brng Pl Rev Fd	961	-	-	961	894
Pent. Reserv. Maint. Rev. Fd.	51,272	-	-	51,272	-58,878
Emergency Response Fund, Defense	94,784	-	-	94,784	4
Defense Business Operations Fund	14,835,008	2,239,097	-184,565	16,889,540	-4,860,011
ADP Equipment Management Fund	119	-	-	119	-
Navy Management Fund	71,665	-	-	71,665	27,477
Army Conv. Ammo Wrkng Cap. Fund	466,712	-	-	466,712	194,561

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

	RESTORATIONS(+)WRITEOFFS		
	LAPSES UNEXPIRED/ EXPIRING ACCOUNTS	ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(7)	(8)	(9)
FISCAL YEAR 93 - ACTUAL			
Proc. of Aircraft & Missiles, Navy	-	-62	-
Chem Agents & Munit Destr, Def	-51	-1,990	509,887
Total - PROCUREMENT	-1,118,095	-1,279,168	122,779,511
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army	-8,107	-87,866	3,424,675
RDT&E, Navy	-63,302	-197,195	6,303,225
RDT&E, Air Force	-82,141	-115,493	9,885,154
RDT&E, Defense-Wide	-66,042	-126,380	7,037,463
Devel. Test & Eval, Defense	-1,497	-9,590	284,105
Operational Test & Eval., Defense	-24	-863	7,284
Total - RESEARCH, DEV, TEST & EVAL	-221,113	-537,377	26,941,306
MILITARY CONSTRUCTION			
Military Construction, Army	-18,190	-12,552	1,253,217
Military Construction, Navy	-5,583	-33,100	1,399,626
Military Construction, Air Force	-13,652	-17,802	1,967,455
Military Construction, Def-Wide	-4,397	4,217	1,177,233
Mil. Con., Army National Guard	-3,455	-338	560,572
Mil. Con., Air National Guard	-18,232	-136	455,579
Mil. Con., Army Reserve	-234	95	196,939
Mil. Con., Naval Reserve	-926	-11	111,633
Mil. Con., Air Force Reserve	-310	338	58,977
Base Realign. & Cl. Acct. Part I	-	-	1,443,330
Base Realign. & Cl. Acct. Part II	-	-	1,670,331
For. Curr. Fluct., Constr., Def	-	-	52,447
NATO Infrastructure	-	-	334,762
Total - MILITARY CONSTRUCTION	-64,979	-59,289	10,692,331
FAMILY HOUSING			
Family Housing Construction, Army	-1,784	2,333	388,408
Fam. Housing Oper. & Debt, Army	-13,054	-25,303	397,677
Fam. Housing Constr., Navy & MC	-818	584	758,435
Fam Housing Oper&Debt, Navy & MC	-5,474	-12,366	301,677
Family Housing Construction, AF	-968	-150	557,303
Fam. Housing Oper & Debt, AF	13,785	-15,764	446,559
Fam. Housing Constr. Def-Wide	-2	-	1,633
Fam Housing Oper & Debt, Def-wide	-1,736	-1,321	10,838
Homeowners Asst Fund, Def.	-1,211	-17	183,798
Total - FAMILY HOUSING	-38,832	-51,904	3,046,333
SPECIAL FOREIGN CURRENCY PROGRAM			
Special Foreign Currency Program	-	-175	-
Total - SPECIAL FOREIGN CURRENCY PROGRAM	-	-175	-
REVOLVING AND MANAGEMENT FUNDS			
National Def Stockpile Trans Fd	-	-	181,728
W. Langer Jewel Brng Pl Rev Fd	-	-	67
Pent. Reserv. Maint. Rev. Fd.	-	-	110,150
Emergency Response Fund, Defense	-	-	94,780
Defense Business Operations Fund	-4,447,388	-	17,302,363
ADP Equipment Management Fund	-	-	19
Navy Management Fund	-	-	44,188
Army Conv. Ammo Wrkng Cap. Fund	-	-	272,151

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 93 - ACTUAL					
National Defense Sealift Fund	-	2,463,532	-	2,463,532	68,604
Total - REVOLVING AND MANAGEMENT FUNDS	15,784,241	4,502,629	-184,565	20,102,305	-4,745,417
DEDUCTIONS FOR OFFSETTING RCPTS					
Offsetting Receipts, Army	-	-232,432	-	-232,432	-232,432
Offsetting Receipts, Navy	-	-205,331	-	-205,331	-205,331
Offsetting Receipts, Air Force	-	-222,061	-	-222,061	-222,061
Offsetting Receipts, Defense	-	-18,351	-	-18,351	-18,351
Rocky Mountain Arsenal	-	-24,299	-	-24,299	-24,299
Defense Cooperation Receipts	-	-38,233	-	-38,233	-38,233
Interest on Def. Coop. Receipts	-	-13,307	-	-13,307	-13,307
Rcpts, Disp DoD Real Prop, Def	-	-11,197	-	-11,197	-11,197
Rcpts, Lease DoD Real Prop, Def	-	-15,796	-	-15,796	-15,796
Rcpts, Ovr's Mil Fac Inv Recov	-	-5,274	-	-5,274	-5,274
Total - DEDUCTIONS FOR OFFSETTING RCPTS	-	-786,281	-	-786,281	-786,281
TRUST FUNDS					
Ainsworth Library	20	1	-	21	-
Army General Gift Fund	1,267	411	-	1,678	198
USN Academy General Gift Fund	4,465	749	-	5,214	622
USN Academy Museum Fund	1,870	148	-	2,018	157
Navy General Gift Fund	3,930	316	-	4,246	1,534
Ships Stores Profit, Navy	7,594	21,505	-	29,099	21,566
Ofc of Naval Records & History Fd	560	31	-	591	22
Air Force General Gift Fund	2,772	653	-	3,425	1,688
For. Nat. Empl. Sep. Pay Tr. Fd	385,478	90,398	-	475,876	82,570
Voluntary Separation Trust Fund	-	227,153	-	227,153	46,430
National Security Educ. Trust Fd	8,338	10,000	-	18,338	8,338
Midshipmen's St., USN Acad.-TR	1,697	-	-	1,697	128
Surchge Coll.,Sales of Comm.Stores, MC-TR	-145	-	-	-145	-145
Air Force Cadet Fund-TR	3,283	-	-	3,283	3,175
Schg Coll.,Sales Comm.Strs, D-TR	370,032	-	-	370,032	-9,974
Total - TRUST FUNDS	791,161	351,365	-	1,142,526	156,309
INTERFUND TRANSACTIONS					
Interfund Transactions, Navy	-	-21,505	-	-21,505	-21,505
Interfund Transactions, Defense	-	-8,338	-	-8,338	-8,338
Intrfd Tr, For Nat Empl Sep Fund	-	-90,398	-	-90,398	-90,398
Intrfd Tr, Vol Sep Incentive Fd	-	-949,100	-	-949,100	-949,100
Total - INTERFUND TRANSACTIONS	-	-1,069,341	-	-1,069,341	-1,069,341

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

	RESTORATIONS(+)WRITEOFFS		
	LAPSES UNEXPIRED/ EXPIRING ACCOUNTS	ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(7)	(8)	(9)
FISCAL YEAR 93 - ACTUAL			
National Defense Sealift Fund	-	-	2,394,928
Total - REVOLVING AND MANAGEMENT FUNDS	-4,447,388	-	20,400,334

DEDUCTIONS FOR OFFSETTING RCPTS

Offsetting Receipts, Army	-	-	-
Offsetting Receipts, Navy	-	-	-
Offsetting Receipts, Air Force	-	-	-
Offsetting Receipts, Defense	-	-	-
Rocky Mountain Arsenal	-	-	-
Defense Cooperation Receipts	-	-	-
Interest on Def. Coop. Receipts	-	-	-
Rcpts, Disp DoD Real Prop, Def	-	-	-
Rcpts, Lease DoD Real Prop, Def	-	-	-
Rcpts, Ovrs Mil Fac Inv Recov	-	-	-
Total - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-

TRUST FUNDS

Ainsworth Library	-	-	21
Army General Gift Fund	-	-	1,479
USN Academy General Gift Fund	-	-	4,593
USN Academy Museum Fund	-	-	1,861
Navy General Gift Fund	-	-	2,711
Ships Stores Profit, Navy	-	-	7,532
Ofc of Naval Records & History Fd	-	-	568
Air Force General Gift Fund	-	-	1,738
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	393,306
Voluntary Separation Trust Fund	-	-	180,723
National Security Educ. Trust Fd	-	-	10,000
Midshipmen's St., USN Acad.-TR	-	-	1,569
Surchge Coll.,Sales of Comm.Stores, MC-TR	-	-	-
Air Force Cadet Fund-TR	-	-	108
Schg Coll,Sales Comm.Strs, D-TR	-	-	380,006
Total - TRUST FUNDS	-	-	986,215

INTERFUND TRANSACTIONS

Interfund Transactions, Navy	-	-	-
Interfund Transactions, Defense	-	-	-
Intrfd Tr, For Nat Empl Sep Fund	-	-	-
Intrfd Tr, Vol Sep Incentive Fd	-	-	-
Total - INTERFUND TRANSACTIONS	-	-	-

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 94 - ESTIMATED					
MILITARY PERSONNEL					
Military Personnel, Army	1,537,040	21,302,777	-	22,839,817	21,572,472
Military Personnel, Navy	626,124	18,350,350	-	18,976,474	18,252,615
Military Personnel, Marine Corps	294,270	5,772,317	-	6,066,587	5,659,967
Military Personnel, Air Force	1,156,618	15,946,430	-	17,103,048	16,114,878
Reserve Personnel, Army	186,049	2,149,147	-	2,335,196	2,144,749
Reserve Personnel, Navy	243,883	1,555,800	-	1,799,683	1,528,716
Reserve Personnel, Marine Corps	39,635	350,890	-	390,525	343,149
Reserve Personnel, Air Force	49,912	781,958	-	831,870	767,879
National Guard Personnel, Army	184,675	3,340,283	-	3,524,958	3,354,948
National Guard Personnel, AF	72,239	1,223,492	-	1,295,731	1,241,053
Total - MILITARY PERSONNEL	4,390,445	70,773,444	-	75,163,889	70,980,426
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	7,343,273	16,358,157	-	23,701,430	17,622,891
Oper. & Maint., Navy	4,660,581	20,109,109	-	24,769,690	20,732,050
Oper. & Maint., Marine Corps	581,167	1,857,699	-	2,438,866	1,836,955
Oper. & Maint., Air Force	6,420,467	19,742,905	-	26,163,372	19,843,549
Oper. & Maint., Defense-Wide	3,783,550	8,532,241	-	12,315,791	9,312,308
Office of the Inspector General	35,652	137,601	-	173,253	127,623
Oper. & Maint., Army Reserve	329,806	1,075,140	-	1,404,946	1,048,192
Oper. & Maint., Navy Reserve	389,357	763,137	-	1,152,494	785,416
Oper. & Maint., Marine Corps Res.	28,862	83,130	-	111,992	83,604
Oper. & Maint., Air Force Reserve	257,135	1,335,354	-	1,592,489	1,276,249
Oper. & Maint., Army Nat'l Guard	626,046	2,230,419	-	2,856,465	2,209,267
Oper. & Maint., Air Nat'l Guard	502,945	2,632,298	-	3,135,243	2,555,770
Rifle Practice, Army	3,963	2,483	-	6,446	2,385
Court of Military Appeals, Def.	1,697	5,855	-	7,552	5,201
Foreign Currency Fluct. Def.	716,763	-	-	716,763	-
Summer Olympics	2,230	2,660	-	4,890	1,376
Environmental Rest. Fund, Def.	2,682	1,962,300	-	1,964,982	431,706
Goodwill Games	445	-	-	445	-
Humanitarian Assistance	130,580	108,000	-	238,580	109,531
Drug Intrdct & Cntr-Drug Act, Def	-	868,200	-	868,200	298,661
Restoration of Rocky Mtn Arsenal	77,272	2,000	-	79,272	2,000
Kaho'olawe Is Convync, Rem Env Rest	-	60,000	-	60,000	13,200
Paymnt to Kaho'olawe Island Fd	-	60,000	-	60,000	60,000
DoD 50th Anniv. WWII Comm Acct	-	1,000	-	1,000	1,000
Disposal of DoD Real Property	-	4,000	-	4,000	640
Lease of DoD Real Property	-	4,000	-	4,000	640
National Science Center, Army	-	40	-	40	40
DoD Overseas Mil. Fac. Inv. Rec.	-	10,027	-	10,027	1,604
World University Games	3,241	2,462	-	5,703	2,703
World Cup - 1994	7,939	6,164	-	14,103	8,034
Reinvest. for Econ. Growth, Def.	227,413	-	-	227,413	172,326
Defense Health Program	1,407,003	9,600,272	-	11,007,275	9,024,183
Real Property Maintenance, Def.	1,680,887	-	-	1,680,887	1,021,452
Disaster Relief	48,025	15,000	-	63,025	22,625
FSU Threat Reduction	-	400,000	-	400,000	82,000
Total - OPERATION AND MAINTENANCE	29,268,981	87,971,653	-	117,240,634	88,695,181
PROCUREMENT					
Aircraft Procurement, Army	3,053,913	1,284,886	-	4,338,799	1,695,979
Missile Procurement, Army	2,178,045	1,046,009	-	3,224,054	1,309,448
Procurement of W&TCV, Army	2,142,988	887,217	-	3,030,205	1,471,286
Procurement of Ammunition, Army	2,213,946	652,784	-	2,866,730	983,123
Other Procurement, Army	4,811,389	2,884,566	-	7,695,955	2,752,071
Aircraft Procurement, Navy	12,335,949	5,453,820	-441,000	17,348,769	6,243,706
Weapons Procurement, Navy	7,626,573	2,811,320	-	10,437,893	4,255,746
Shipbuilding & Conversion, Navy	27,851,853	4,688,344	-	32,540,197	9,018,374
Other Procurement, Navy	9,581,307	2,793,157	-	12,374,464	4,996,720
Procurement, Marine Corps	1,742,357	425,434	-	2,167,791	816,618
Aircraft Procurement, Air Force	25,192,790	6,499,434	-	31,692,224	10,388,565

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

	RESTORATIONS(+)/WRITEOFFS		UNEXPENDED BALANCES CARRIED FORWARD
	LAPSES UNEXPIRED/ EXPIRING ACCOUNTS	ADJUST. IN EXPIRED ACCOUNTS	
(1)	(7)	(8)	(9)
FISCAL YEAR 94 - ESTIMATED			
MILITARY PERSONNEL			
Military Personnel, Army	-	-	1,267,345
Military Personnel, Navy	-	-	723,859
Military Personnel, Marine Corps	-	-	406,620
Military Personnel, Air Force	-	-	988,170
Reserve Personnel, Army	-	-	190,447
Reserve Personnel, Navy	-	-	270,967
Reserve Personnel, Marine Corps	-	-	47,376
Reserve Personnel, Air Force	-	-	63,991
National Guard Personnel, Army	-	-	170,010
National Guard Personnel, AF	-	-	54,678
Total - MILITARY PERSONNEL	-	-	4,183,463
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	-	-	6,078,539
Oper. & Maint., Navy	-	-	4,037,640
Oper. & Maint., Marine Corps	-	-	601,911
Oper. & Maint., Air Force	-	-	6,319,823
Oper. & Maint., Defense-Wide	-	-	3,003,483
Office of the Inspector General	-	-	45,630
Oper. & Maint., Army Reserve	-	-	356,754
Oper. & Maint., Navy Reserve	-	-	367,078
Oper. & Maint., Marine Corps Res.	-	-	28,388
Oper. & Maint., Air Force Reserve	-	-	316,240
Oper. & Maint., Army Nat'l Guard	-	-	647,198
Oper. & Maint., Air Nat'l Guard	-	-	579,473
Rifle Practice, Army	-	-	4,061
Court of Military Appeals, Def.	-	-	2,351
Foreign Currency Fluct. Def.	-	-	716,763
Summer Olympics	-	-	3,514
Environmental Rest. Fund, Def.	-	-	1,533,276
Goodwill Games	-	-	445
Humanitarian Assistance	-	-	129,049
Drug Intrdct & Cntr-Drg Act, Def	-	-	569,539
Restoration of Rocky Mtn Arsenal	-	-	77,272
Kaho'olawe Is Convync, Rem Env Rest	-	-	46,800
Paymnt to Kaho'olawe Island Fd	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-	-
Disposal of DoD Real Property	-	-	3,360
Lease of DoD Real Property	-	-	3,360
National Science Center, Army	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	8,423
World University Games	-	-	3,000
World Cup - 1994	-	-	6,069
Reinvest. for Econ. Growth, Def.	-	-	55,087
Defense Health Program	-	-	1,983,092
Real Property Maintenance, Def.	-	-	659,435
Disaster Relief	-	-	40,400
FSU Threat Reduction	-	-	318,000
Total - OPERATION AND MAINTENANCE	-	-	28,545,453
PROCUREMENT			
Aircraft Procurement, Army	-	-	2,642,820
Missile Procurement, Army	-	-	1,914,606
Procurement of W&TCV, Army	-	-	1,558,919
Procurement of Ammunition, Army	-	-	1,883,607
Other Procurement, Army	-	-	4,943,884
Aircraft Procurement, Navy	-	-	11,105,063
Weapons Procurement, Navy	-	-	6,182,147
Shipbuilding & Conversion, Navy	-	-	23,521,823
Other Procurement, Navy	-	-	7,377,744
Procurement, Marine Corps	-	-	1,351,173
Aircraft Procurement, Air Force	-	-	21,303,659

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 94 - ESTIMATED					
Weapons Procurement, Air Force	7,849,416	3,853,870	-	11,703,286	4,658,118
Other Procurement, Air Force	8,507,399	7,615,768	-	16,123,167	8,263,510
Procurement, Defense-Wide	3,568,183	1,803,639	-	5,371,822	1,947,293
National Guard & Res. Equip.	3,416,823	1,163,700	-	4,580,523	1,436,185
Defense Production Act Purchases	107,264	200,000	-	307,264	17,000
Coastal Defense Augmentation	89,429	-	-	89,429	-
Chem Agents & Munit Destr. Def	509,887	389,947	-	899,834	560,164
Total - PROCUREMENT	122,779,511	44,453,895	-441,000	166,792,406	60,813,906
RESEARCH, DEV. TEST & EVAL					
RDT&E, Army	3,424,675	5,421,346	-	8,846,021	5,454,402
RDT&E, Navy	6,303,225	8,254,891	-	14,558,116	8,605,734
RDT&E, Air Force	9,885,154	12,152,162	-5,500	22,031,816	12,201,135
RDT&E, Defense-Wide	7,037,463	8,710,050	-	15,747,513	9,184,336
Devel. Test & Eval., Defense	284,105	231,757	-	515,862	219,837
Operational Test & Eval., Defense	7,284	11,450	-	18,734	3,849
Total - RESEARCH, DEV. TEST & EVAL	26,941,906	34,781,656	-5,500	61,718,062	35,669,293
MILITARY CONSTRUCTION					
Military Construction, Army	1,253,217	776,842	-	2,029,859	712,286
Military Construction, Navy	1,399,626	558,946	-	1,958,572	718,246
Military Construction, Air Force	1,967,465	906,378	-	2,873,843	913,130
Military Construction, Def-Wide	1,177,293	546,508	-	1,723,801	596,243
Mil. Con., Army National Guard	560,572	50,865	-	611,437	252,551
Mil. Con., Air National Guard	456,379	142,353	-	598,732	266,505
Mil. Con., Army Reserve	196,989	82,233	-	279,222	78,834
Mil. Con., Naval Reserve	111,663	20,591	-	132,254	45,546
Mil. Con., Air Force Reserve	68,977	55,727	-	124,704	28,317
Base Realign. & Cl. Acct. Pt I, Def	1,443,150	12,830	-	1,455,980	630,272
Base Realign. & Cl. Acct. Pt II, Def	1,670,191	1,526,310	-	3,196,501	645,668
Base Realign. & Cl. Acct. Pt III, Army	-	35,000	-	35,000	1,540
Base Realign. & Cl. Acct. Pt III, Navy	-	789,000	-	789,000	34,716
Base Realign. & Cl. Acct. Pt III, Air Force	-	203,000	-	203,000	8,932
Base Realign. & Cl. Acct. Pt III, Def	-	117,000	-	117,000	5,148
For. Curr. Fluct., Constr., Def	52,447	-	-	52,447	-
NATO Infrastructure	334,762	140,000	-	474,762	204,715
Total - MILITARY CONSTRUCTION	10,692,731	5,963,383	-	16,656,114	5,142,649
FAMILY HOUSING					
Family Housing Construction, Army	388,408	228,885	-	617,293	120,241
Fam. Housing Oper. & Debt, Army	397,677	1,069,189	-	1,466,866	1,152,881
Fam. Housing Constr., Navy & MC	758,435	329,837	-	1,088,272	246,240
Fam Housing Oper&Debt, Navy & MC	301,677	772,055	-	1,073,732	703,343
Family Housing Construction, AF	557,303	131,933	-	689,236	244,054
Fam. Housing Oper & Debt, AF	446,589	790,912	-	1,237,501	894,106
Fam. Housing Constr. Def-Wide	1,613	159	-	1,772	851
Fam Housing Oper & Debt, Def-Wide	10,838	26,337	-	37,175	26,668
Homeowners Asst Fund, Def.	183,798	151,400	-	335,198	95,318
Total - FAMILY HOUSING	3,046,338	3,500,707	-	6,547,045	3,483,702
REVOLVING AND MANAGEMENT FUNDS					
National Def Stockpile Trans Fd	181,788	-500,000	-	-318,212	-500,000
W. Langer Jewel Brng Pl Rev Fd	67	-	-	67	-
Pent. Reserv. Maint. Rev. Fd.	110,150	-	-	110,150	-
Emergency Response Fund, Defense	94,780	-	-	94,780	-
Defense Business Operations Fund	17,302,163	1,196,295	441,000	18,939,458	3,345,006
ADP Equipment Management Fund	119	-	-	119	-
Navy Management Fund	44,188	-	-	44,188	-

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

	RESTORATIONS(+)WRITEOFFS		UNEXPENDED BALANCES CARRIED FORWARD
	LAPSES UNEXPIRED/ EXPIRING ACCOUNTS	ADJUST. IN EXPIRED ACCOUNTS	
(1)	(7)	(8)	(9)
FISCAL YEAR 94 - ESTIMATED			
Weapons Procurement, Air Force	-	-	7,045,168
Other Procurement, Air Force	-	-	7,859,657
Procurement, Defense-Wide	-	-	3,424,529
National Guard & Res. Equip.	-	-	3,144,338
Defense Production Act Purchases	-	-	290,264
Coastal Defense Augmentation	-	-	89,429
Chem Agents & Munit Destr, Def	-	-	339,670
Total - PROCUREMENT	-	-	105,978,500
RESEARCH, DEV. TEST & EVAL			
RDT&E, Army	-	-	3,391,619
RDT&E, Navy	-	-	5,952,382
RDT&E, Air Force	-	-	9,830,681
RDT&E, Defense-Wide	-	-	6,563,177
Devel. Test & Eval., Defense	-	-	296,025
Operational Test & Eval., Defense	-	-	14,885
Total - RESEARCH, DEV. TEST & EVAL	-	-	26,048,769
MILITARY CONSTRUCTION			
Military Construction, Army	-	-	1,317,573
Military Construction, Navy	-	-	1,240,326
Military Construction, Air Force	-	-	1,960,713
Military Construction, Def-Wide	-	-	1,127,558
Mil. Con., Army National Guard	-	-	358,886
Mil. Con., Air National Guard	-	-	332,227
Mil. Con., Army Reserve	-	-	200,388
Mil. Con., Naval Reserve	-	-	86,708
Mil. Con., Air Force Reserve	-	-	96,387
Base Realign. & Cl. Acct, Pt I, Def	-	-	825,708
Base Realign. & Cl. Acct, Pt II, Def	-	-	2,550,833
Base Realign. & Cl. Acct, Pt III, Army	-	-	33,460
Base Realign. & Cl. Acct, Pt III, Navy	-	-	754,284
Base Realign. & Cl. Acct, Pt III, Air Force	-	-	194,068
Base Realign. & Cl. Acct, Pt III, Def	-	-	111,852
For. Curr. Fluct., Constr., Def	-	-	52,447
NATO Infrastructure	-	-	270,047
Total - MILITARY CONSTRUCTION	-	-	11,513,465
FAMILY HOUSING			
Family Housing Construction, Army	-	-	497,052
Fam. Housing Oper. & Debt, Army	-	-	313,985
Fam. Housing Constr., Navy & MC	-	-	842,032
Fam Housing Oper&Debt, Navy & MC	-	-	370,389
Family Housing Construction, AF	-	-	445,182
Fam. Housing Oper & Debt, AF	-	-	343,395
Fam. Housing Constr. Def-Wide	-	-	921
Fam Housing Oper & Debt, Def-Wide	-	-	10,507
Homeowners Asst Fund, Def.	-	-	239,880
Total - FAMILY HOUSING	-	-	3,063,343
REVOLVING AND MANAGEMENT FUNDS			
National Def Stockpile Trans Fd	-	-	181,788
W. Langer Jewel Brng Pl Rev Fd	-	-	67
Pent. Reserv. Maint. Rev. Fd.	-	-	110,150
Emergency Response Fund, Defense	-	-	94,780
Defense Business Operations Fund	-48,705	-	15,545,747
ADP Equipment Management Fund	-	-	119
Navy Management Fund	-	-	44,188

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 94 - ESTIMATED					
Army Conv. Ammo Wrkng Cap. Fund	272,151	-	-	272,151	-
National Defense Sealift Fund	2,394,928	1,540,800	-	3,935,728	146,890
Total - REVOLVING AND MANAGEMENT FUNDS	20,400,334	2,237,095	441,000	23,078,429	2,991,896
DEFENSE-WIDE CONTINGENCIES					
General Transfer Authority	-	-	-	-	350,000
Total - DEFENSE-WIDE CONTINGENCIES	-	-	-	-	350,000
DEDUCTIONS FOR OFFSETTING RCPTS					
Offsetting Receipts, Army	-	-265,000	-	-265,000	-265,000
Offsetting Receipts, Navy	-	-209,000	-	-209,000	-209,000
Offsetting Receipts, Air Force	-	-310,000	-	-310,000	-310,000
Offsetting Receipts, Defense	-	-4,500	-	-4,500	-4,500
Rocky Mountain Arsenal	-	-2,000	-	-2,000	-2,000
Interest on Def. Coop. Receipts	-	-150	-	-150	-150
Fees Coll,Kaho'olawe Is Convync	-	-60,000	-	-60,000	-60,000
Fees Coll,Use of Nat Sci Ctr Fac	-	-40	-	-40	-40
Rcpts, Disp DoD Real Prop, Def	-	-4,000	-	-4,000	-4,000
Rcpts, Lease DoD Real Prop, Def	-	-4,000	-	-4,000	-4,000
Rcpts, Ovrns Mil Fac Inv Recov	-	-5,000	-	-5,000	-5,000
Royalties - DoD Mil Ens & Trdmk	-	-1,000	-	-1,000	-1,000
Total - DEDUCTIONS FOR OFFSETTING RCPTS	-	-864,690	-	-864,690	-864,690
TRUST FUNDS					
Ainsworth Library	21	-	-	21	-
Army General Gift Fund	1,479	466	-	1,945	300
USN Academy General Gift Fund	4,593	650	-	5,243	400
USN Academy Museum Fund	1,861	190	-	2,051	170
Navy General Gift Fund	2,711	400	-	3,111	610
Ships Stores Profit, Navy	7,532	25,000	-	32,532	25,000
Ofc of Naval Records & History Fd	568	60	-	628	20
Air Force General Gift Fund	1,738	400	-	2,138	200
For. Nat. Empl. Sep. Pay Tr. Fd	393,306	85,100	-	478,406	78,032
Voluntary Separation Trust Fund	180,723	65,000	-	245,723	133,000
National Science Center Gift Fd	-	30	-	30	30
National Security Educ. Trust Fd	10,000	10,000	-	20,000	9,000
Midshipmen's St., USN Acad.-TR	1,569	-	-	1,569	-500
Air Force Cadet Fund-TR	108	-	-	108	5,000
Schg Coll,Sales Comm.Strs, D-TR	380,006	72,100	-	452,106	80,300
Total - TRUST FUNDS	986,215	259,396	-	1,245,611	331,562
INTERFUND TRANSACTIONS					
Interfund Transactions, Navy	-	-25,000	-	-25,000	-25,000
Intrfd Tr, For Nat Empl Sep Fund	-	-85,100	-	-85,100	-85,100
Total - INTERFUND TRANSACTIONS	-	-110,100	-	-110,100	-110,100

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

	RESTORATIONS(+)WRITEOFFS		UNEXPENDED BALANCES CARRIED FORWARD
	LAPSES UNEXPIRED/ EXPIRING ACCOUNTS	ADJUST. IN EXPIRED ACCOUNTS	
(1)	(7)	(8)	(9)
FISCAL YEAR 94 - ESTIMATED			
Army Conv. Ammo Wrkng Cap. Fund	-	-	272,151
National Defense Sealift Fund	-	-	3,788,838
Total - REVOLVING AND MANAGEMENT FUNDS	-48,705	-	20,037,828
DEFENSE-WIDE CONTINGENCIES			
General Transfer Authority	-	-	-350,000
Total - DEFENSE-WIDE CONTINGENCIES	-	-	-350,000
DEDUCTIONS FOR OFFSETTING RCPTS			
Offsetting Receipts, Army	-	-	-
Offsetting Receipts, Navy	-	-	-
Offsetting Receipts, Air Force	-	-	-
Offsetting Receipts, Defense	-	-	-
Rocky Mountain Arsenal	-	-	-
Interest on Def. Coop. Receipts	-	-	-
Fees Coll,Kaho'olawe Is Convync	-	-	-
Fees Coll,Use of Nat Sci Ctr Fac	-	-	-
Rcpts, Disp DoD Real Prop, Def	-	-	-
Rcpts, Lease DoD Real Prop, Def	-	-	-
Rcpts, Ovrs Mil Fac Inv Recov	-	-	-
Royalties - DoD Mil Ens & Trdmk	-	-	-
Total - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-
TRUST FUNDS			
Ainsworth Library	-	-	21
Army General Gift Fund	-	-	1,645
USN Academy General Gift Fund	-	-	4,843
USN Academy Museum Fund	-	-	1,881
Navy General Gift Fund	-	-	2,501
Ships Stores Profit, Navy	-	-	7,532
Ofc of Naval Records & History Fd	-	-	608
Air Force General Gift Fund	-	-	1,938
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	400,374
Voluntary Separation Trust Fund	-	-	112,723
National Science Center Gift Fd	-	-	-
National Security Educ. Trust Fd	-	-	11,000
Midshipmen's St., USN Acad.-TR	-	-	2,069
Air Force Cadet Fund-TR	-	-	-4,892
Schg Coll,Sales Comm.Strs. D-TR	-	-	371,806
Total - TRUST FUNDS	-	-	914,049
INTERFUND TRANSACTIONS			
Interfund Transactions, Navy	-	-	-
Intrfd Tr, For Nat Empl Sep Fund	-	-	-
Total - INTERFUND TRANSACTIONS	-	-	-

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 95 - ESTIMATED					
MILITARY PERSONNEL					
Military Personnel, Army	1,267,345	20,601,170	-	21,868,515	20,594,346
Military Personnel, Navy	723,859	17,580,983	-	18,304,842	17,573,518
Military Personnel, Marine Corps	406,620	5,778,571	-	6,185,191	5,760,991
Military Personnel, Air Force	988,170	17,218,579	-	18,206,749	17,123,078
Reserve Personnel, Army	190,447	2,174,520	-	2,364,967	2,157,827
Reserve Personnel, Navy	270,967	1,392,409	-	1,663,376	1,374,599
Reserve Personnel, Marine Corps	47,376	353,948	-	401,324	346,662
Reserve Personnel, Air Force	63,991	781,383	-	845,374	763,435
National Guard Personnel, Army	170,010	3,360,505	-	3,530,515	3,342,793
National Guard Personnel, AF	54,678	1,233,329	-	1,288,007	1,223,148
Total - MILITARY PERSONNEL	4,183,463	70,475,397	-	74,658,860	70,260,397
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	6,078,539	17,820,994	-	23,899,533	17,357,299
Oper. & Maint., Navy	4,037,640	21,227,239	-	25,264,879	19,539,120
Oper. & Maint., Marine Corps	601,911	1,918,395	-	2,520,306	1,812,028
Oper. & Maint., Air Force	6,319,823	19,077,041	-	25,396,864	18,108,381
Oper. & Maint., Defense-Wide	3,003,483	10,223,115	-	13,226,598	9,955,856
Office of the Inspector General	45,630	128,172	-	173,802	123,279
Oper. & Maint., Army Reserve	356,754	1,253,744	-	1,610,498	1,188,357
Oper. & Maint., Navy Reserve	367,078	827,819	-	1,194,897	740,719
Oper. & Maint., Marine Corps Res.	28,388	81,462	-	109,850	72,470
Oper. & Maint., Air Force Reserve	316,240	1,478,990	-	1,795,230	1,435,931
Oper. & Maint., Army Nat'l Guard	647,198	2,447,148	-	3,094,346	2,337,826
Oper. & Maint., Air Nat'l Guard	579,473	2,780,178	-	3,359,651	2,600,481
Rifle Practice, Army	4,061	2,544	-	6,605	2,858
Court of Military Appeals, Def.	2,351	6,152	-	8,503	5,496
Foreign Currency Fluct. Def.	716,763	-	-	716,763	-
Summer Olympics	3,514	-	-	3,514	2,457
Environmental Rest. Fund, Def.	1,533,276	2,180,200	-	3,713,476	1,362,679
Goodwill Games	445	-	-	445	-
Humanitarian Assistance	129,049	71,900	-	200,949	98,346
Drug Intrdct & Cntr-Drug Act, Def	569,539	714,200	-	1,283,739	621,616
Contrib for Int'l Peacekpng & Peace Enf Act Fd	-	300,000	-	300,000	228,000
Restoration of Rocky Mtn Arsenal	77,272	2,000	-	79,272	2,000
Kaho'olawe Is Convync, Rem Env Rest	46,800	-	-	46,800	27,000
DoD 50th Anniv. WWII Comm Acct	-	5,000	-	5,000	5,000
Disposal of DoD Real Property	3,360	4,000	-	7,360	2,640
Lease of DoD Real Property	3,360	4,000	-	7,360	2,640
National Science Center, Army	-	45	-	45	45
DoD Overseas Mil. Fac. Inv. Rec.	8,423	7,086	-	15,509	6,148
World University Games	3,000	-	-	3,000	1,992
World Cup - 1994	6,069	-	-	6,069	3,966
Reinvest. for Econ. Growth, Def.	55,087	-	-	55,087	36,960
Defense Health Program	1,983,092	9,922,220	-	11,905,312	9,665,521
Real Property Maintenance, Def.	659,435	-	-	659,435	398,458
Disaster Relief	40,400	-	-	40,400	18,796
FSU Threat Reduction	318,000	400,000	-	718,000	188,800
Total - OPERATION AND MAINTENANCE	28,545,453	92,883,644	-	121,429,097	87,953,165
PROCUREMENT					
Aircraft Procurement, Army	2,642,820	1,041,581	-	3,684,401	1,431,466
Missile Procurement, Army	1,914,606	593,995	-	2,508,601	1,019,840
Procurement of W&TCV, Army	1,558,919	919,786	-	2,478,705	913,221
Procurement of Ammunition, Army	1,883,607	844,644	-	2,728,251	1,109,934
Other Procurement, Army	4,943,884	2,690,233	-	7,634,117	2,808,445
Aircraft Procurement, Navy	11,105,063	4,786,265	-	15,891,328	5,578,092
Weapons Procurement, Navy	6,182,147	2,400,039	-	8,582,186	3,369,693
Shipbuilding & Conversion, Navy	23,521,823	5,585,397	-	29,107,220	8,288,322
Other Procurement, Navy	7,377,744	3,319,418	-	10,697,162	4,184,359
Procurement, Marine Corps	1,351,173	554,620	-	1,905,793	683,302
Aircraft Procurement, Air Force	21,303,659	6,747,599	-	28,051,258	9,995,285

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

	RESTORATIONS(+)WRITEOFFS		
	LAPSES UNEXPIRED/ EXPIRING ACCOUNTS	ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(7)	(8)	(9)
FISCAL YEAR 95 - ESTIMATED			
MILITARY PERSONNEL			
Military Personnel, Army	-	-	1,274,169
Military Personnel, Navy	-	-	731,324
Military Personnel, Marine Corps	-	-	424,200
Military Personnel, Air Force	-	-	1,083,671
Reserve Personnel, Army	-	-	207,140
Reserve Personnel, Navy	-	-	288,777
Reserve Personnel, Marine Corps	-	-	54,662
Reserve Personnel, Air Force	-	-	81,939
National Guard Personnel, Army	-	-	187,722
National Guard Personnel, AF	-	-	64,859
Total - MILITARY PERSONNEL	-	-	4,398,463
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	-	-	6,542,234
Oper. & Maint., Navy	-	-	5,725,759
Oper. & Maint., Marine Corps	-	-	708,278
Oper. & Maint., Air Force	-	-	7,288,483
Oper. & Maint., Defense-Wide	-	-	3,270,742
Office of the Inspector General	-	-	50,523
Oper. & Maint., Army Reserve	-	-	422,141
Oper. & Maint., Navy Reserve	-	-	454,178
Oper. & Maint., Marine Corps Res.	-	-	37,380
Oper. & Maint., Air Force Reserve	-	-	359,299
Oper. & Maint., Army Nat'l Guard	-	-	756,520
Oper. & Maint., Air Nat'l Guard	-	-	759,170
Rifle Practice, Army	-	-	3,747
Court of Military Appeals, Def.	-	-	3,007
Foreign Currency Fluct., Def.	-	-	716,763
Summer Olympics	-	-	1,057
Environmental Rest. Fund, Def.	-	-	2,350,797
Goodwill Games	-	-	445
Humanitarian Assistance	-	-	102,603
Drug Intrdct & Cntr-Drg Act, Def	-	-	662,123
Contrib for Int'l Peacekpng & Peace Enf Act Fd	-	-	72,000
Restoration of Rocky Mtn Arsenal	-	-	77,272
Kaho'olawe Is Convync, Rem Env Rest	-	-	19,800
DoD 50th Anniv. WWII Comm Acct	-	-	-
Disposal of DoD Real Property	-	-	4,720
Lease of DoD Real Property	-	-	4,720
National Science Center, Army	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	9,361
World University Games	-	-	1,008
World Cup - 1994	-	-	2,103
Reinvest. for Econ. Growth, Def.	-	-	18,127
Defense Health Program	-	-	2,239,791
Real Property Maintenance, Def.	-	-	260,977
Disaster Relief	-	-	21,604
FSU Threat Reduction	-	-	529,200
Total - OPERATION AND MAINTENANCE	-	-	33,475,932
PROCUREMENT			
Aircraft Procurement, Army	-	-	2,252,935
Missile Procurement, Army	-	-	1,488,761
Procurement of W&TCV, Army	-	-	1,565,484
Procurement of Ammunition, Army	-	-	1,618,317
Other Procurement, Army	-	-	4,825,672
Aircraft Procurement, Navy	-	-	10,313,236
Weapons Procurement, Navy	-	-	5,212,493
Shipbuilding & Conversion, Navy	-	-	20,918,898
Other Procurement, Navy	-	-	6,512,803
Procurement, Marine Corps	-	-	1,222,491
Aircraft Procurement, Air Force	-	-	18,055,973

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 95 - ESTIMATED					
Weapons Procurement, Air Force	7,045,168	4,392,173	-	11,437,341	4,181,457
Other Procurement, Air Force	7,859,657	7,078,253	-	14,937,910	7,799,619
Procurement, Defense-Wide	3,424,529	1,744,916	-	5,169,445	1,940,808
National Guard & Res. Equip.	3,144,338	-	-	3,144,338	1,284,708
Defense Production Act Purchases	290,264	-	-	290,264	28,200
Coastal Defense Augmentation	89,429	-	-	89,429	-
Chem Agents & Munit Destr., Def	339,670	575,349	-	915,019	520,796
Total - PROCUREMENT	105,978,500	43,274,268	-	149,252,768	55,137,547
RESEARCH, DEV. TEST & EVAL					
RDT&E, Army	3,391,619	5,260,082	-	8,651,701	5,252,170
RDT&E, Navy	5,952,382	8,934,718	-	14,887,100	8,825,619
RDT&E, Air Force	9,830,681	12,349,362	-	22,180,043	12,471,850
RDT&E, Defense-Wide	6,563,177	9,416,855	-	15,980,032	9,338,106
Devel. Test & Eval., Defense	296,025	251,495	-	547,520	224,257
Operational Test & Eval., Defense	14,885	12,501	-	27,386	8,859
Total - RESEARCH, DEV. TEST & EVAL	26,048,769	36,225,013	-	62,273,782	36,120,861
MILITARY CONSTRUCTION					
Military Construction, Army	1,317,573	690,576	-	2,008,149	713,822
Military Construction, Navy	1,240,326	320,470	-	1,560,796	577,840
Military Construction, Air Force	1,960,713	357,313	-	2,318,026	819,151
Military Construction, Def-Wide	1,127,558	481,729	-	1,609,287	517,114
Mil. Con., Army National Guard	358,886	9,929	-	368,815	178,722
Mil. Con., Air National Guard	332,227	122,770	-	454,997	197,589
Mil. Con., Army Reserve	200,388	7,910	-	208,298	98,649
Mil. Con., Naval Reserve	86,708	2,355	-	89,063	31,106
Mil. Con., Air Force Reserve	96,387	28,190	-	124,577	25,574
Base Realign. & Cl. Acct, Pt I, Def	825,708	87,600	-	913,308	398,459
Base Realign. & Cl. Acct, Pt II, Def	2,550,833	398,700	-	2,949,533	779,188
Base Realign. & Cl. Acct, Pt III, Army	33,460	113,800	-	147,260	16,557
Base Realign. & Cl. Acct, Pt III, Navy	754,284	1,827,258	-	2,581,542	340,769
Base Realign. & Cl. Acct, Pt III, Air Force	194,068	107,400	-	301,468	71,716
Base Realign. & Cl. Acct, Pt III, Def	111,852	274,400	-	386,252	50,684
For. Curr. Fluct., Constr., Def	52,447	-	-	52,447	-
NATO Infrastructure	270,047	219,000	-	489,047	179,997
Total - MILITARY CONSTRUCTION	11,513,465	5,049,400	-	16,562,865	4,996,937
FAMILY HOUSING					
Family Housing Construction, Army	497,052	152,402	-	649,454	150,530
Fam. Housing Oper. & Debt, Army	313,985	1,121,208	-	1,435,193	1,116,084
Fam. Housing Constr., Navy & MC	842,032	229,295	-	1,071,327	287,927
Fam Housing Oper&Debt, Navy & MC	370,389	853,599	-	1,223,988	811,042
Family Housing Construction, AF	445,182	252,993	-	698,175	208,293
Fam. Housing Oper & Debt, AF	343,395	801,345	-	1,144,740	827,593
Fam. Housing Constr. Def-Wide	921	350	-	1,271	591
Fam Housing Oper & Debt, Def-Wide	10,507	29,031	-	39,538	27,200
Homeowners Asst Fund, Def.	239,880	-133,000	-	106,880	91,990
Total - FAMILY HOUSING	3,063,343	3,307,223	-	6,370,566	3,521,250
REVOLVING AND MANAGEMENT FUNDS					
National Def Stockpile Trans Fd	181,788	-150,000	-	31,788	-150,000
W. Langer Jewel Brng Pl Rev Fd	67	-	-	67	-
Pent. Reserv. Maint. Rev. Fd.	110,150	-	-	110,150	-
Emergency Response Fund, Defense	94,780	-	-	94,780	-
Defense Business Operations Fund	15,545,747	1,169,038	-	16,714,785	1,442,829
ADP Equipment Management Fund	119	-	-	119	-
Navy Management Fund	44,188	-	-	44,188	-

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

	RESTORATIONS(+)WRITEOFFS		UNEXPENDED BALANCES CARRIED FORWARD
	LAPSES UNEXPIRED/ EXPIRING ACCOUNTS	ADJUST. IN EXPIRED ACCOUNTS	
(1)	(7)	(8)	(9)
FISCAL YEAR 95 - ESTIMATED			
Weapons Procurement, Air Force	-	-	7,255,884
Other Procurement, Air Force	-	-	7,138,291
Procurement, Defense-Wide	-	-	3,228,637
National Guard & Res. Equip.	-	-	1,859,630
Defense Production Act Purchases	-	-	262,064
Coastal Defense Augmentation	-	-	89,429
Chem Agents & Munit Destr, Def	-	-	394,223
Total - PROCUREMENT	-	-	94,115,221
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army	-	-	3,399,531
RDT&E, Navy	-	-	6,061,481
RDT&E, Air Force	-	-	9,708,193
RDT&E, Defense-Wide	-	-	6,641,926
Devel. Test & Eval., Defense	-	-	323,263
Operational Test & Eval., Defense	-	-	18,527
Total - RESEARCH, DEV, TEST & EVAL	-	-	26,152,921
MILITARY CONSTRUCTION			
Military Construction, Army	-	-	1,294,327
Military Construction, Navy	-	-	982,956
Military Construction, Air Force	-	-	1,498,875
Military Construction, Def-Wide	-	-	1,092,173
Mil. Con., Army National Guard	-	-	190,093
Mil. Con., Air National Guard	-	-	257,408
Mil. Con., Army Reserve	-	-	109,649
Mil. Con., Naval Reserve	-	-	57,957
Mil. Con., Air Force Reserve	-	-	99,003
Base Realign. & Cl. Acct, Pt I, Def	-	-	514,849
Base Realign. & Cl. Acct, Pt II, Def	-	-	2,170,345
Base Realign. & Cl. Acct, Pt III, Army	-	-	130,703
Base Realign. & Cl. Acct, Pt III, Navy	-	-	2,240,773
Base Realign. & Cl. Acct, Pt III, Air Force	-	-	229,752
Base Realign. & Cl. Acct, Pt III, Def	-	-	335,568
For. Curr. Fluct., Constr., Def	-	-	52,447
NATO Infrastructure	-	-	309,050
Total - MILITARY CONSTRUCTION	-	-	11,565,928
FAMILY HOUSING			
Family Housing Construction, Army	-	-	498,924
Fam. Housing Oper. & Debt, Army	-	-	319,109
Fam. Housing Constr., Navy & MC	-	-	783,400
Fam Housing Oper&Debt, Navy & MC	-	-	412,946
Family Housing Construction, AF	-	-	489,882
Fam. Housing Oper & Debt, AF	-	-	317,147
Fam. Housing Constr, Def-Wide	-	-	680
Fam Housing Oper & Debt, Def-Wide	-	-	12,338
Homeowners Asst Fund, Def.	-	-	14,890
Total - FAMILY HOUSING	-	-	2,849,316
REVOLVING AND MANAGEMENT FUNDS			
National Def Stockpile Trans Fd	-	-	181,788
W. Langer Jewel Brng Pl Rev Fd	-	-	67
Pent. Reserv. Maint. Rev. Fd.	-	-	110,150
Emergency Response Fund, Defense	-	-	94,780
Defense Business Operations Fund	-47,447	-	15,224,509
ADP Equipment Management Fund	-	-	119
Navy Management Fund	-	-	44,188

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 95 - ESTIMATED					
Army Conv. Ammo Wrkng Cap. Fund	272,151	-	-	272,151	-
National Defense Sealift Fund	3,788,838	608,600	-	4,397,438	359,885
Total - REVOLVING AND MANAGEMENT FUNDS	20,037,828	1,627,638	-	21,665,466	1,652,714
DEFENSE-WIDE CONTINGENCIES					
General Transfer Authority	-350,000	-	-	-350,000	205,000
Total - DEFENSE-WIDE CONTINGENCIES	-350,000	-	-	-350,000	205,000
DEDUCTIONS FOR OFFSETTING RCPTS					
Offsetting Receipts, Army	-	-268,000	-	-268,000	-268,000
Offsetting Receipts, Navy	-	-209,000	-	-209,000	-209,000
Offsetting Receipts, Air Force	-	-315,000	-	-315,000	-315,000
Offsetting Receipts, Defense	-	-4,500	-	-4,500	-4,500
Rocky Mountain Arsenal	-	-2,000	-	-2,000	-2,000
Interest on Def. Coop. Receipts	-	-75	-	-75	-75
Fees Coll. Use of Nat Sci Ctr Fac	-	-45	-	-45	-45
Rcpts, Disp DoD Real Prop, Def	-	-4,000	-	-4,000	-4,000
Rcpts, Lease DoD Real Prop, Def	-	-4,000	-	-4,000	-4,000
Rcpts, Ovr's Mil Fac Inv Recov	-	-5,000	-	-5,000	-5,000
Royalties - DoD Mil Ens & Trdmk	-	-5,000	-	-5,000	-5,000
Total - DEDUCTIONS FOR OFFSETTING RCPTS	-	-816,620	-	-816,620	-816,620
TRUST FUNDS					
Ainsworth Library	21	-	-	21	-
Army General Gift Fund	1,645	373	-	2,018	300
USN Academy General Gift Fund	4,843	650	-	5,493	400
USN Academy Museum Fund	1,881	190	-	2,071	170
Navy General Gift Fund	2,501	525	-	3,026	610
Ships Stores Profit, Navy	7,532	25,000	-	32,532	25,000
Ofc of Naval Records & History Fd	608	60	-	668	20
Air Force General Gift Fund	1,938	450	-	2,388	200
For. Nat. Empl. Sep. Pay Tr. Fd	400,374	79,500	-	479,874	68,833
Voluntary Separation Trust Fund	112,723	56,000	-	168,723	159,600
National Science Center Gift Fd	-	20	-	20	20
National Security Educ. Trust Fd	11,000	14,300	-	25,300	14,580
Midshipmen's St., USN Acad.-TR	2,069	-	-	2,069	-500
Air Force Cadet Fund-TR	-4,892	-	-	-4,892	5,000
Schg Coll. Sales Comm. Strs. D-TR	371,806	54,600	-	426,406	94,100
Total - TRUST FUNDS	914,049	231,668	-	1,145,717	368,333
INTERFUND TRANSACTIONS					
Interfund Transactions, Navy	-	-25,000	-	-25,000	-25,000
Intrfd Tr. For Nat Empl Sep Fund	-	-79,500	-	-79,500	-79,500
Total - INTERFUND TRANSACTIONS	-	-104,500	-	-104,500	-104,500

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

	RESTORATIONS(+)WRITEOFFS		UNEXPENDED BALANCES CARRIED FORWARD
	LAPSES UNEXPIRED/ EXPIRING ACCOUNTS	ADJUST. IN EXPIRED ACCOUNTS	
(1)	(7)	(8)	(9)
FISCAL YEAR 95 - ESTIMATED			
Army Conv. Ammo Wrkng Cap. Fund	-	-	272,151
National Defense Sealift Fund	-	-	4,037,553
Total - REVOLVING AND MANAGEMENT FUNDS	-47,447	-	19,965,305
DEFENSE-WIDE CONTINGENCIES			
General Transfer Authority	-	-	-555,000
Total - DEFENSE-WIDE CONTINGENCIES	-	-	-555,000
DEDUCTIONS FOR OFFSETTING RCPTS			
Offsetting Receipts, Army	-	-	-
Offsetting Receipts, Navy	-	-	-
Offsetting Receipts, Air Force	-	-	-
Offsetting Receipts, Defense	-	-	-
Rocky Mountain Arsenal	-	-	-
Interest on Def. Coop. Receipts	-	-	-
Fees Coll. Use of Nat Sci Ctr Fac	-	-	-
Rcpts, Disp DoD Real Prop, Def	-	-	-
Rcpts, Lease DoD Real Prop, Def	-	-	-
Rcpts, Ovrns Mil Fac Inv Recov	-	-	-
Royalties - DoD Mil Ens & Trdmk	-	-	-
Total - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-
TRUST FUNDS			
Ainsworth Library	-	-	21
Army General Gift Fund	-	-	1,718
USN Academy General Gift Fund	-	-	5,093
USN Academy Museum Fund	-	-	1,901
Navy General Gift Fund	-	-	2,416
Ships Stores Profit, Navy	-	-	7,532
Ofc of Naval Records & History Fd	-	-	648
Air Force General Gift Fund	-	-	2,138
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	411,041
Voluntary Separation Trust Fund	-	-	9,123
National Science Center Gift Fd	-	-	-
National Security Educ. Trust Fd	-	-	10,720
Midshipmen's St., USN Acad.-TR	-	-	2,569
Air Force Cadet Fund-TR	-	-	-9,892
Schg Coll. Sales Comm. Strs, D-TR	-	-	332,306
Total - TRUST FUNDS	-	-	777,384
INTERFUND TRANSACTIONS			
Interfund Transactions, Navy	-	-	-
Intrfd Tr, For Nat Empl Sep Fund	-	-	-
Total - INTERFUND TRANSACTIONS	-	-	-

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

	RESTORATIONS(+)WRITEOFFS		
	LAPSES UNEXPIRED/ EXPIRING ACCOUNTS	ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(7)	(8)	(9)
FISCAL YEAR 95 - ESTIMATED			
Army Conv. Ammo Wrkng Cap. Fund	-	-	272,151
National Defense Sealift Fund	-	-	4,037,553
Total - REVOLVING AND MANAGEMENT FUNDS	-47,447	-	19,965,305
DEFENSE-WIDE CONTINGENCIES			
General Transfer Authority	-	-	-555,000
Total - DEFENSE-WIDE CONTINGENCIES	-	-	-555,000
DEDUCTIONS FOR OFFSETTING RCPTS			
Offsetting Receipts, Army	-	-	-
Offsetting Receipts, Navy	-	-	-
Offsetting Receipts, Air Force	-	-	-
Offsetting Receipts, Defense	-	-	-
Rocky Mountain Arsenal	-	-	-
Interest on Def. Coop. Receipts	-	-	-
Fees Coll,Use of Nat Sci Ctr Fac	-	-	-
Rcpts, Disp DoD Real Prop, Def	-	-	-
Rcpts, Lease DoD Real Prop, Def	-	-	-
Rcpts, Ovrns Mil Fac Inv Recov	-	-	-
Royalties - DoD Mil Ens & Trdmk	-	-	-
Total - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-
TRUST FUNDS			
Ainsworth Library	-	-	21
Army General Gift Fund	-	-	1,718
USN Academy General Gift Fund	-	-	5,093
USN Academy Museum Fund	-	-	1,901
Navy General Gift Fund	-	-	2,416
Ships Stores Profit, Navy	-	-	7,532
Ofc of Naval Records & History Fd	-	-	648
Air Force General Gift Fund	-	-	2,188
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	411,041
Voluntary Separation Trust Fund	-	-	9,123
National Science Center Gift Fd	-	-	-
National Security Educ. Trust Fd	-	-	10,720
Midshipmen's St., USN Acad.-TR	-	-	2,569
Air Force Cadet Fund-TR	-	-	-9,892
Schg Coll,Sales Comm.Strs, D-TR	-	-	332,306
Total - TRUST FUNDS	-	-	777,384
INTERFUND TRANSACTIONS			
Interfund Transactions, Navy	-	-	-
Intrfd Tr, For Nat Empl Sep Fund	-	-	-
Total - INTERFUND TRANSACTIONS	-	-	-

FY 1995 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

	RESTORATIONS(+)WRITEOFFS		
	LAPSES UNEXPIRED/ EXPIRING ACCOUNTS	ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(7)	(8)	(9)
FISCAL YEAR 95 - ESTIMATED			
Army Conv. Ammo Wrkng Cap. Fund	-	-	272,151
National Defense Sealift Fund	-	-	4,037,553
Total - REVOLVING AND MANAGEMENT FUNDS	-47,447	-	19,965,305
DEFENSE-WIDE CONTINGENCIES			
General Transfer Authority	-	-	-555,000
Total - DEFENSE-WIDE CONTINGENCIES	-	-	-555,000
DEDUCTIONS FOR OFFSETTING RCPTS			
Offsetting Receipts, Army	-	-	-
Offsetting Receipts, Navy	-	-	-
Offsetting Receipts, Air Force	-	-	-
Offsetting Receipts, Defense	-	-	-
Rocky Mountain Arsenal	-	-	-
Interest on Def. Coop. Receipts	-	-	-
Fees Coll,Use of Nat Sci Ctr Fac	-	-	-
Rcpts, Disp DoD Real Prop, Def	-	-	-
Rcpts, Lease DoD Real Prop, Def	-	-	-
Rcpts, Ovrns Mil Fac Inv Recov	-	-	-
Royalties - DoD Mil Ens & Trdmk	-	-	-
Total - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-
TRUST FUNDS			
Ainsworth Library	-	-	21
Army General Gift Fund	-	-	1,718
USN Academy General Gift Fund	-	-	5,093
USN Academy Museum Fund	-	-	1,901
Navy General Gift Fund	-	-	2,416
Ships Stores Profit, Navy	-	-	7,532
Ofc of Naval Records & History Fd	-	-	648
Air Force General Gift Fund	-	-	2,188
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	411,041
Voluntary Separation Trust Fund	-	-	9,123
National Science Center Gift Fd	-	-	-
National Security Educ. Trust Fd	-	-	10,720
Midshipmen's St., USN Acad.-TR	-	-	2,569
Air Force Cadet Fund-TR	-	-	-9,892
Schg Coll.Sales Comm.Strs. D-TR	-	-	332,306
Total - TRUST FUNDS	-	-	777,384
INTERFUND TRANSACTIONS			
Interfund Transactions, Navy	-	-	-
Intrfd Tr. For Nat Empl Sep Fund	-	-	-
Total - INTERFUND TRANSACTIONS	-	-	-

DEPARTMENT OF DEFENSE
 FY 1993 GROSS AND NET OBLIGATIONS
 AS REFLECTED IN FY 1995 BUDGET DOCUMENT
 (THOUSANDS OF DOLLARS)

APPROPRIATION TITLE (1)	OFFSETTING COLLECTIONS					NET OBLIGATIONS (6)
	GROSS OBLIGATIONS (2)	FEDERAL FUNDS (3)	TRUST FUNDS (4)	NON- FEDERAL SOURCES (5)		
MILITARY PERSONNEL						
Military Personnel, Army	23,151,276	-32,551	-30,418	-102,931	22,985,376	
Military Personnel, Navy	19,701,356	-95,425	-17,481	-238,936	19,349,514	
Military Personnel, Marine Corps	5,930,624	-24,213	-2,214	-	5,904,197	
Military Personnel, Air Force	19,404,632	-1,056,894	-65,675	-7,000	18,275,063	
Reserve Personnel, Army	2,188,365	-5,272	-	-882	2,182,211	
Reserve Personnel, Navy	1,656,062	-256	-	-8	1,655,798	
Reserve Personnel, Marine Corps	340,956	-50	-	-650	340,256	
Reserve Personnel, Air Force	717,454	-2,100	-	-	715,354	
National Guard Personnel, Army	3,370,130	-5,700	-	-	3,364,430	
National Guard Personnel, AF	1,214,624	-19	-2,955	-860	1,210,790	
TOTAL - MILITARY PERSONNEL	77,675,479	-1,222,480	-118,743	-351,267	75,982,989	
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	24,901,814	-5,096,003	-190,555	-382,499	19,232,757	
Oper. & Maint., Navy	25,226,893	-3,756,013	-109,401	-113,458	21,248,021	
Oper. & Maint., Marine Corps	2,404,895	-400,637	-2,980	-32,512	1,968,766	
Oper. & Maint., Air Force	21,196,237	-1,759,319	-265,517	-105,288	19,066,113	
Oper. & Maint., Defense-Wide	9,719,017	-489,201	-95,764	-60,835	9,073,217	
Office of the Inspector General	126,341	-	-	-	126,341	
Oper. & Maint., Army Reserve	1,072,979	-31,447	-	-4,361	1,037,171	
Oper. & Maint., Navy Reserve	890,711	-23,841	-17	-2,530	864,323	
Oper. & Maint., Marine Corps Res.	81,401	-1,786	-	-	79,615	
Oper. & Maint., Air Force Reserve	1,274,132	-31,777	-	-593	1,241,762	
Oper. & Maint., Army Nat'l Guard	2,381,738	-68,744	-	-3,301	2,309,693	
Oper. & Maint., Air Nat'l Guard	2,647,224	-61,461	-19,487	-3,955	2,562,321	
Rifle Practice, Army	5,018	-	-	-2,339	2,679	
Court of Military Appeals, Def.	5,638	-	-	-	5,638	
Summer Olympics	2,235	-	-	-	2,235	
Environmental Rest. Fund, Def.	-	-	-	-2,500	-2,500	
Humanitarian Assistance	176,420	-	-	-	176,420	
Drug Intrdct & Cntr-Drug Act, Def	-	-	-	-	-	
Contrib for Int'l Peacekpng & Peace Enf Act Fd	-	-	-	-	-	
Restoration of Rocky Mtn Arsenal	1,781	-	-	-	1,781	
Kaho'olawe Is Conveyance, Rem Env Rest	-	-	-	-	-	
Payment to Kaho'olawe Island Fund	-	-	-	-	-	
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	
Disposal of DoD Real Property	-	-	-	-	-	
Lease of DoD Real Property	-	-	-	-	-	
National Science Center, Army	-	-	-	-	-	
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	
World University Games	5,267	-	-	-	5,267	
World Cup - 1994	8,836	-	-	-	8,836	
Reinvest. for Econ. Growth, Def.	247,786	-	-	-	247,786	
Defense Health Program	13,783,899	-4,068,449	-694	-275,240	9,439,516	
Real Property Maintenance, Def.	1,552,046	-	-	-	1,552,046	
Disaster Relief	44,548	-	-	-	44,548	
FSU Threat Reduction	-	-	-	-	-	
TOTAL - OPERATION AND MAINTENANCE	107,756,856	-15,788,678	-684,415	-989,411	90,294,352	
PROCUREMENT						
Aircraft Procurement, Army	1,794,678	-22,380	-230,295	-1,214	1,540,789	
Missile Procurement, Army	1,588,827	-127,297	-8,210	-16,869	1,436,451	
Procurement of W&TCV, Army	1,312,254	-43,772	296	-24,043	1,244,735	
Procurement of Ammunition, Army	1,008,174	-4,488	-117	-2,505	1,001,064	
Other Procurement, Army	3,327,578	-167,510	-2,242	-629	3,157,197	
Aircraft Procurement, Navy	6,060,593	2,422	1,570	-	6,064,585	
Weapons Procurement, Navy	3,830,490	-2	-76,080	-28,431	3,725,977	
Shipbuilding & Conversion, Navy	8,487,254	-1,724,891	-	-	6,762,363	
Other Procurement, Navy	5,359,071	-8,719	1,805	-23,956	5,328,201	
Procurement, Marine Corps	922,450	-7,517	-54	-	914,879	
Aircraft Procurement, Air Force	9,643,564	17,983	27,824	20	9,689,391	
Weapons Procurement, Air Force	4,392,343	8,330	41,022	-	4,441,695	
Other Procurement, Air Force	8,477,149	-340,945	-8,846	-2,282	8,125,076	
Procurement, Defense-Wide	2,495,044	-34,270	-50,978	-31,413	2,378,383	
National Guard & Res. Equip.	2,146,605	-	-	-	2,146,605	
Defense Production Act Purchases	4,496	-	-	-	4,496	
Coastal Defense Augmentation	124	-	-	-	124	
Chem Agents & Munit Destr, Def	366,080	-199	-	-	365,881	
TOTAL - PROCUREMENT	61,216,774	-2,453,255	-304,305	-131,322	58,327,892	

DEPARTMENT OF DEFENSE
 FY 1993 GROSS AND NET OBLIGATIONS
 AS REFLECTED IN FY 1995 BUDGET DOCUMENT
 (THOUSANDS OF DOLLARS)

APPROPRIATION TITLE (1)	OFFSETTING COLLECTIONS					NET OBLIGATIONS (6)
	GROSS OBLIGATIONS (2)	FEDERAL FUNDS (3)	TRUST FUNDS (4)	NON- FEDERAL SOURCES (5)		
RESEARCH, DEV. TEST & EVAL						
RD&E, Army	7,833,234	-1,076,910	-6,789	-394,630	6,354,905	
RD&E, Navy	9,063,629	-3,459	-87	-111,631	8,948,452	
RD&E, Air Force	14,721,286	-1,780,427	-12,528	-13,799	12,914,532	
RD&E, Defense-Wide	9,610,580	-83,482	-25,620	-51,273	9,450,205	
Devel. Test & Eval., Defense	265,723	-3,848	-	-	261,875	
Operational Test & Eval., Defense	12,580	-	-	-	12,580	
TOTAL - RESEARCH, DEV. TEST & EVAL	41,507,032	-2,948,126	-45,024	-571,333	37,942,549	
MILITARY CONSTRUCTION						
Military Construction, Army	2,612,983	-1,097,170	-54,625	-869,771	591,417	
Military Construction, Navy	823,644	-33,896	-	-201,420	588,328	
Military Construction, Air Force	1,010,450	-	-	-	1,010,450	
Military Construction, Def-Wide	452,991	7	-	-	452,998	
Mil. Con., Army National Guard	206,206	-	-	-	206,206	
Mil. Con., Air National Guard	192,777	-	-	-	192,777	
Mil. Con., Army Reserve	35,292	-	-	-	35,292	
Mil. Con., Naval Reserve	12,909	-	-	-	12,909	
Mil. Con., Air Force Reserve	21,587	-	-	-	21,587	
Base Realign. & Cl. Acct, Pt I, Def	576,731	-	-	-42,079	534,652	
Base Realign. & Cl. Acct, Pt II, Def	957,970	-	-	-	957,970	
Base Realign. & Cl. Acct, Pt III, Army	-	-	-	-	-	
Base Realign. & Cl. Acct, Pt III, Navy	-	-	-	-	-	
Base Realign. & Cl. Acct, Pt III, AF	-	-	-	-	-	
Base Realign. & Cl. Acct, Pt III, Def	-	-	-	-	-	
NATO Infrastructure	129,748	-	-	-29,758	99,990	
TOTAL - MILITARY CONSTRUCTION	7,033,288	-1,131,059	-54,625	-1,143,028	4,704,576	
FAMILY HOUSING						
Family Housing Construction, Army	137,513	-	-	-	137,513	
Fam. Housing Oper. & Debt, Army	1,375,441	-3,013	-	-11,911	1,360,517	
Fam. Housing Constr., Navy & MC	159,541	-	-	-	159,541	
Fam Housing Oper & Debt, Navy & MC	677,590	-2,193	-	-12,780	662,617	
Family Housing Construction, AF	285,822	-125	-	-	285,697	
Fam. Housing Oper & Debt, AF	934,947	-1,225	-	-9,566	924,156	
Fam. Housing Constr. Def-Wide	10	-	-	-	10	
Fam Housing Oper & Debt, Def-Wide	27,466	-802	-	-	26,664	
Homeowners Asst Fund, Def.	64,282	-	-	-27,727	36,555	
TOTAL - FAMILY HOUSING	3,662,612	-7,358	-	-61,984	3,593,270	
REVOLVING AND MANAGEMENT FUNDS						
National Def Stockpile Trans Fund	13,179	-	-	-314,234	-301,055	
W. Langer Jewel Brng Pl Rev Fund	6,017	-3,921	-	-	2,096	
Pent. Reserv. Maint. Rev. Fund	105,412	-73,144	-	-11	32,257	
Defense Business Operations Fund	57,651,491	-50,354,366	-1,674,861	-6,651,616	-1,029,352	
Navy Management Fund	598,772	-	-	-598,772	-	
Army Conv. Ammo Wrkng Cap. Fund	1,680,776	-1,251,386	-66,590	-1,715	361,085	
National Defense Sealift Fund	2,918,713	-455,181	-	-	2,463,532	
TOTAL - REVOLVING AND MANAGEMENT FUNDS	62,974,360	-52,137,998	-1,741,451	-7,566,348	1,528,563	
DEDUCTIONS FOR OFFSETTING RECEIPTS						
Offsetting Receipts, Army	-232,432	-	-	-	-232,432	
Offsetting Receipts, Navy	-205,331	-	-	-	-205,331	
Offsetting Receipts, Air Force	-222,061	-	-	-	-222,061	
Offsetting Receipts, Defense	-18,351	-	-	-	-18,351	
Rocky Mountain Arsenal	-24,299	-	-	-	-24,299	
Defense Cooperation Receipts	-38,233	-	-	-	-38,233	
Interest on Def. Coop. Receipts	-13,307	-	-	-	-13,307	
Fees Coll, Kaho'olawe Is Conveyance	-	-	-	-	-	
Fees Coll, Use of Nat Sci Ctr Fac	-	-	-	-	-	
Rcpts, Disp DoD Real Prop, Def	-11,197	-	-	-	-11,197	
Rcpts, Lease DoD Real Prop, Def	-15,796	-	-	-	-15,796	
Rcpts, Ovr's Mil Fac Inv Recov	-5,274	-	-	-	-5,274	
Royalties - DoD Mil Ens & Trdmk	-	-	-	-	-	
TOTAL - DEDUCTIONS FOR OFFSETTING RECEIPTS	-786,281	-	-	-	-786,281	

DEPARTMENT OF DEFENSE
 FY 1993 GROSS AND NET OBLIGATIONS
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 (THOUSANDS OF DOLLARS)

----- OFFSETTING COLLECTIONS -----					
APPROPRIATION TITLE (1)	GROSS OBLIGATIONS (2)	FEDERAL FUNDS (3)	TRUST FUNDS (4)	NON- FEDERAL SOURCES (5)	NET OBLIGATIONS (6)

TRUST FUNDS					
Army General Gift Fund	195	-	-	-	195
USN Academy General Gift Fund	482	-	-	-	482
USN Academy Museum Fund	659	-	-	-	659
Navy General Gift Fund	1,514	-	-	-	1,514
Ships Stores Profit, Navy	21,566	-	-	-	21,566
Ofc of Naval Records & History Fund	26	-	-	-	26
Air Force General Gift Fund	1,773	-	-	-	1,773
For. Nat. Empl. Sep. Pay Tr. Fund	388,525	-	-	-	388,525
Voluntary Separation Trust Fund	55,553	-	-	-	55,553
National Science Center Gift Fund	-	-	-	-	-
National Security Educ. Trust Fund	261	-	-	-	261
Midshipmen's St., USN Acad.-Tr Rev	20,066	-	-	-19,916	150
Air Force Cadet Fund-Tr Rev	32,508	-	-	-21,891	10,617
Schlg Coll, Sales Comm.Strs, Def-Tr Rev	285,264	-	-	-309,805	-24,541

TOTAL - TRUST FUNDS	808,392	-	-	-351,612	456,780
INTERFUND TRANSACTIONS					
Interfund Transactions, Navy	-21,505	-	-	-	-21,505
Interfund Transactions, Defense	-8,338	-	-	-	-8,338
Intrfd Tr, For Nat Empl Sep Fund	-90,398	-	-	-	-90,398
Intrfd Tr, Vol Sep Incentive Fund	-949,100	-	-	-	-949,100

TOTAL - INTERFUND TRANSACTIONS	-1,069,341	-	-	-	-1,069,341

TOTAL - DEPARTMENT OF DEFENSE	360,779,171	-75,688,954	-2,948,563	-11,166,305	270,975,349
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	79,729,521	-9,033,643	-589,545	-1,819,600	68,286,733
DEPARTMENT OF THE NAVY	94,965,155	-6,535,657	-204,939	-1,385,000	86,839,559
DEPARTMENT OF THE AIR FORCE	85,946,448	-5,007,979	-306,162	-165,214	80,467,093
DEFENSE-WIDE	100,138,047	-55,111,675	-1,847,917	-7,796,491	35,381,964

TOTAL - DEPARTMENT OF DEFENSE	360,779,171	-75,688,954	-2,948,563	-11,166,305	270,975,349

DEPARTMENT OF DEFENSE
 FY 1994 GROSS AND NET OBLIGATIONS
 AS REFLECTED IN FY 1995 BUDGET DOCUMENT
 (THOUSANDS OF DOLLARS)

APPROPRIATION TITLE (1)	OFFSETTING COLLECTIONS					NET OBLIGATIONS (6)
	GROSS OBLIGATIONS (2)	FEDERAL FUNDS (3)	TRUST FUNDS (4)	NON- FEDERAL SOURCES (5)		
MILITARY PERSONNEL						
Military Personnel, Army	21,552,577	-193,845	-41,467	-14,488	21,302,777	
Military Personnel, Navy	18,686,950	-320,943	-15,657	-	18,350,350	
Military Personnel, Marine Corps	5,799,062	-24,798	-1,947	-	5,772,317	
Military Personnel, Air Force	18,110,818	-2,088,964	-7,400	-68,024	15,946,430	
Reserve Personnel, Army	2,156,747	-7,600	-	-	2,149,147	
Reserve Personnel, Navy	1,564,700	-8,900	-	-	1,555,800	
Reserve Personnel, Marine Corps	351,590	-700	-	-	350,890	
Reserve Personnel, Air Force	784,341	-2,383	-	-	781,958	
National Guard Personnel, Army	3,345,983	-3,149	-	-2,551	3,340,283	
National Guard Personnel, AF	1,230,894	-6,204	-	-1,198	1,223,492	
TOTAL - MILITARY PERSONNEL	73,583,662	-2,657,486	-66,471	-86,261	70,773,444	
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	21,094,169	-4,150,896	-189,676	-393,128	16,360,469	
Oper. & Maint., Navy	23,855,042	-3,555,425	-157,575	-	20,142,042	
Oper. & Maint., Marine Corps	2,269,799	-410,035	-2,065	-	1,857,699	
Oper. & Maint., Air Force	21,785,920	-1,539,336	-240,143	-263,536	19,742,905	
Oper. & Maint., Defense-Wide	10,582,756	-933,068	-122,533	-15,914	9,511,241	
Office of the Inspector General	138,321	-	-	-	138,321	
Oper. & Maint., Army Reserve	1,103,470	-28,100	-	-230	1,075,140	
Oper. & Maint., Navy Reserve	783,399	-20,257	-5	-	763,137	
Oper. & Maint., Marine Corps Res.	84,678	-1,548	-	-	83,130	
Oper. & Maint., Air Force Reserve	1,360,858	-24,814	-	-690	1,335,354	
Oper. & Maint., Army Nat'l Guard	2,285,419	-51,700	-	-3,300	2,230,419	
Oper. & Maint., Air Nat'l Guard	2,688,031	-37,565	-14,324	-3,844	2,632,298	
Rifle Practice, Army	4,445	-	-	-1,962	2,483	
Court of Military Appeals, Def.	5,855	-	-	-	5,855	
Summer Olympics	2,660	-	-	-	2,660	
Environmental Rest. Fund, Def.	1,964,982	-	-	-	1,964,982	
Humanitarian Assistance	105,592	-	-	-	105,592	
Drug Intrdct & Cntr-Drug Act, Def	868,200	-	-	-	868,200	
Contrib for Int'l Peacekpng & Peace Enf Act Fd	-	-	-	-	-	
Restoration of Rocky Mtn Arsenal	2,000	-	-	-	2,000	
Kaho'olawe Is Conveyance, Rem Env Rest	60,000	-	-	-	60,000	
Payment to Kaho'olawe Island Fund	60,000	-	-	-	60,000	
DoD 50th Anniv. WWII Comm Acct	1,000	-	-	-	1,000	
Disposal of DoD Real Property	4,000	-	-	-	4,000	
Lease of DoD Real Property	4,000	-	-	-	4,000	
National Science Center, Army	40	-	-	-	40	
DoD Overseas Mil. Fac. Inv. Rec.	10,027	-	-	-	10,027	
World University Games	2,462	-	-	-	2,462	
World Cup - 1994	6,164	-	-	-	6,164	
Reinvest. for Econ. Growth, Def.	214,214	-	-	-	214,214	
Defense Health Program	14,682,751	-4,775,271	-833	-223,896	9,682,751	
Real Property Maintenance, Def.	443,972	-	-	-	443,972	
Disaster Relief	30,840	-	-	-	30,840	
FSU Threat Reduction	400,000	-	-	-	400,000	
TOTAL - OPERATION AND MAINTENANCE	106,905,066	-15,528,015	-727,154	-906,500	89,743,397	
PROCUREMENT						
Aircraft Procurement, Army	1,380,415	-23,200	-5,800	-	1,351,415	
Missile Procurement, Army	1,172,481	-167,600	-25,300	-2,000	977,581	
Procurement of W&ICV, Army	1,179,203	-10,000	-75,500	-	1,093,703	
Procurement of Ammunition, Army	868,578	-17,900	-200	-	850,478	
Other Procurement, Army	3,095,556	-272,300	-30,300	-	2,792,956	
Aircraft Procurement, Navy	5,916,193	-7,100	-	-	5,909,093	
Weapons Procurement, Navy	3,427,470	-	-110,700	-	3,316,770	
Shipbuilding & Conversion, Navy	6,897,010	-745,991	-	-	6,151,019	
Other Procurement, Navy	3,763,779	-	-32,090	-	3,731,689	
Procurement, Marine Corps	630,892	-9,306	-94	-	621,492	
Aircraft Procurement, Air Force	8,653,268	-51,000	-	-48,900	8,553,368	
Weapons Procurement, Air Force	3,983,433	-89,000	-15,000	-	3,879,433	
Other Procurement, Air Force	8,187,677	-422,444	-12,556	-	7,752,677	
Procurement, Defense-Wide	2,116,528	-75,850	-62,573	-	1,978,105	
National Guard & Res. Equip.	1,477,151	-	-	-	1,477,151	
Defense Production Act Purchases	60,000	-	-	-	60,000	
Coastal Defense Augmentation	3,231	-	-	-	3,231	
Chem Agents & Munit Destr, Def	613,545	-575	-	-	612,970	
TOTAL - PROCUREMENT	53,426,410	-1,892,266	-370,113	-50,900	51,113,131	

DEPARTMENT OF DEFENSE
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 (THOUSANDS OF DOLLARS)

OFFSETTING COLLECTIONS					
APPROPRIATION TITLE (1)	GROSS OBLIGATIONS (2)	FEDERAL FUNDS (3)	TRUST FUNDS (4)	NON- FEDERAL SOURCES (5)	NET OBLIGATIONS (6)
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	6,888,733	-1,311,400	-6,100	-15,500	5,555,733
RDT&E, Navy	9,502,477	-217,951	-	-	9,284,526
RDT&E, Air Force	14,695,531	-2,181,500	-8,500	-10,000	12,495,531
RDT&E, Defense-Wide	9,343,770	-266,380	-	-	9,077,390
Devel. Test & Eval., Defense	239,539	-6,000	-	-	233,539
Operational Test & Eval., Defense	11,387	-	-	-	11,387
TOTAL - RESEARCH, DEV, TEST & EVAL	40,681,437	-3,983,231	-14,600	-25,500	36,658,106
MILITARY CONSTRUCTION					
Military Construction, Army	2,645,723	-1,550,000	-250,000	-	845,723
Military Construction, Navy	1,134,301	-321,056	-	-	813,245
Military Construction, Air Force	1,037,359	-323	-	-	1,037,036
Military Construction, Def-Wide	422,761	-	-	-	422,761
Mil. Con., Army National Guard	196,363	-	-	-	196,363
Mil. Con., Air National Guard	222,545	-	-	-	222,545
Mil. Con., Army Reserve	126,388	-	-	-	126,388
Mil. Con., Naval Reserve	54,819	-	-	-	54,819
Mil. Con., Air Force Reserve	43,192	-	-	-	43,192
Base Realign. & Cl. Acct, Pt I, Def	510,071	-	-	-65,000	445,071
Base Realign. & Cl. Acct, Pt II, Def	1,438,942	-	-	-	1,438,942
Base Realign. & Cl. Acct, Pt III, Army	35,000	-	-	-	35,000
Base Realign. & Cl. Acct, Pt III, Navy	789,000	-	-	-	789,000
Base Realign. & Cl. Acct, Pt III, AF	203,000	-	-	-	203,000
Base Realign. & Cl. Acct, Pt III, Def	117,000	-	-	-	117,000
NATO Infrastructure	148,417	-	-	-	148,417
TOTAL - MILITARY CONSTRUCTION	9,124,881	-1,871,379	-250,000	-65,000	6,938,502
FAMILY HOUSING					
Family Housing Construction, Army	145,624	-	-	-	145,624
Fam. Housing Oper. & Debt, Army	1,087,189	-5,200	-	-12,800	1,069,189
Fam. Housing Constr., Navy & MC	587,464	-	-	-	587,464
Fam Housing Oper & Debt, Navy & MC	787,481	-15,426	-	-	772,055
Family Housing Construction, AF	202,419	-156	-	-	202,263
Fam. Housing Oper & Debt, AF	802,120	-2,578	-	-8,630	790,912
Fam. Housing Constr. Def-Wide	215	-	-	-	215
Fam Housing Oper & Debt, Def-Wide	27,137	-800	-	-	26,337
Homeowners Asst Fund, Def.	146,376	-	-	-34,138	112,238
TOTAL - FAMILY HOUSING	3,786,025	-24,160	-	-55,568	3,706,297
REVOLVING AND MANAGEMENT FUNDS					
National Def Stockpile Trans Fund	61,597	-	-	-508,200	-446,603
W. Langer Jewel Brng Pl Rev Fund	5,800	-4,198	-	-1,602	-
Pent. Reserv. Maint. Rev. Fund	221,400	-221,000	-	-800	-400
Defense Business Operations Fund	59,466,983	-50,380,110	-714,300	-6,670,700	1,701,873
Navy Management Fund	631,047	-631,047	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	1,561,800	-848,500	-90,000	-	623,300
National Defense Sealift Fund	1,053,800	-763,000	-	-	290,800
TOTAL - REVOLVING AND MANAGEMENT FUNDS	63,002,427	-52,847,855	-804,300	-7,181,302	2,168,970
DEDUCTIONS FOR OFFSETTING RECEIPTS					
Offsetting Receipts, Army	-265,000	-	-	-	-265,000
Offsetting Receipts, Navy	-209,000	-	-	-	-209,000
Offsetting Receipts, Air Force	-310,000	-	-	-	-310,000
Offsetting Receipts, Defense	-4,500	-	-	-	-4,500
Rocky Mountain Arsenal	-2,000	-	-	-	-2,000
Defense Cooperation Receipts	-	-	-	-	-
Interest on Def. Coop. Receipts	-150	-	-	-	-150
Fees Coll, Kaho'olawe Is Conveyance	-60,000	-	-	-	-60,000
Fees Coll, Use of Nat Sci Ctr Fac	-40	-	-	-	-40
Rcpts, Disp DoD Real Prop, Def	-4,000	-	-	-	-4,000
Rcpts, Lease DoD Real Prop, Def	-4,000	-	-	-	-4,000
Rcpts, Ovrns Mil Fac Inv Recov	-5,000	-	-	-	-5,000
Royalties - DoD Mil Ens & Trdmk	-1,000	-	-	-	-1,000
TOTAL - DEDUCTIONS FOR OFFSETTING RECEIPTS	-864,690	-	-	-	-864,690

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APPROPRIATION TITLE (1)	OFFSETTING COLLECTIONS					NET OBLIGATIONS (6)
	GROSS OBLIGATIONS (2)	FEDERAL FUNDS (3)	TRUST FUNDS (4)	NON- FEDERAL SOURCES (5)		
TRUST FUNDS						
Army General Gift Fund	376	-	-	-	-	376
USN Academy General Gift Fund	885	-	-	-	-	885
USN Academy Museum Fund	163	-	-	-	-	163
Navy General Gift Fund	600	-	-	-	-	600
Ships Stores Profit, Navy	25,000	-	-	-	-	25,000
Ofc of Naval Records & History Fund	27	-	-	-	-	27
Air Force General Gift Fund	300	-	-	-	-	300
For. Nat. Empl. Sep. Pay Tr. Fund	74,500	-	-	-	-	74,500
Voluntary Separation Trust Fund	133,000	-	-	-	-	133,000
National Science Center Gift Fund	30	-	-	-	-	30
National Security Educ. Trust Fund	10,000	-	-	-	-	10,000
Midshipmen's St., USN Acad.-Tr Rev	25,610	-	-	-25,610	-	-
Air Force Cadet Fund-Tr Rev	6,200	-	-	-6,200	-	-
Schlg Coll, Sales Comm.Strs, Def-Tr Rev	370,500	-	-	-298,400	-	72,100
TOTAL - TRUST FUNDS	647,191	-	-	-330,210	-	316,981
INTERFUND TRANSACTIONS						
Interfund Transactions, Navy	-25,000	-	-	-	-	-25,000
Interfund Transactions, Defense	-	-	-	-	-	-
Intrfd Tr, For Nat Empl Sep Fund	-85,100	-	-	-	-	-85,100
Intrfd Tr, Vol Sep Incentive Fund	-	-	-	-	-	-
TOTAL - INTERFUND TRANSACTIONS	-110,100	-	-	-	-	-110,100
TOTAL - DEPARTMENT OF DEFENSE	350,182,309	-78,804,392	-2,232,638	-8,701,241	-	260,444,038
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	71,661,269	-8,641,390	-714,343	-445,959	-	61,859,577
DEPARTMENT OF THE NAVY	88,452,469	-7,053,483	-320,133	-25,610	-	81,053,243
DEPARTMENT OF THE AIR FORCE	83,687,906	-6,446,267	-297,923	-411,022	-	76,532,694
DEFENSE-WIDE	106,380,665	-56,663,252	-900,239	-7,818,650	-	40,998,524
TOTAL - DEPARTMENT OF DEFENSE	350,182,309	-78,804,392	-2,232,638	-8,701,241	-	260,444,038

DEPARTMENT OF DEFENSE
 FY 1995 GROSS AND NET OBLIGATIONS
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 (THOUSANDS OF DOLLARS)

----- OFFSETTING COLLECTIONS -----					
APPROPRIATION TITLE (1)	GROSS OBLIGATIONS (2)	FEDERAL FUNDS (3)	TRUST FUNDS (4)	NON- FEDERAL SOURCES (5)	NET OBLIGATIONS (6)

MILITARY PERSONNEL					
Military Personnel, Army	20,767,106	-123,421	-31,507	-11,008	20,601,170
Military Personnel, Navy	17,864,765	-268,125	-15,657	-	17,580,983
Military Personnel, Marine Corps	5,795,221	-14,703	-1,947	-	5,778,571
Military Personnel, Air Force	17,884,038	-588,527	-7,548	-69,384	17,218,579
Reserve Personnel, Army	2,182,242	-7,722	-	-	2,174,520
Reserve Personnel, Navy	1,401,573	-9,164	-	-	1,392,409
Reserve Personnel, Marine Corps	354,648	-700	-	-	353,948
Reserve Personnel, Air Force	783,957	-2,574	-	-	781,383
National Guard Personnel, Army	3,366,205	-3,149	-	-2,551	3,360,505
National Guard Personnel, AF	1,240,856	-6,301	-	-1,226	1,233,329

TOTAL - MILITARY PERSONNEL	71,640,611	-1,024,386	-56,659	-84,169	70,475,397
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	22,533,540	-4,712,546	-	-	17,820,994
Oper. & Maint., Navy	24,940,239	-3,555,425	-157,575	-	21,227,239
Oper. & Maint., Marine Corps	2,330,495	-410,035	-2,065	-	1,918,395
Oper. & Maint., Air Force	21,255,844	-1,654,243	-250,263	-274,297	19,077,041
Oper. & Maint., Defense-Wide	11,430,904	-1,170,159	-26,730	-10,900	10,223,115
Office of the Inspector General	128,172	-	-	-	128,172
Oper. & Maint., Army Reserve	1,282,590	-28,580	-	-266	1,253,744
Oper. & Maint., Navy Reserve	848,081	-20,257	-5	-	827,819
Oper. & Maint., Marine Corps Res.	83,007	-1,545	-	-	81,462
Oper. & Maint., Air Force Reserve	1,505,837	-26,117	-	-730	1,478,990
Oper. & Maint., Army Nat'l Guard	2,517,148	-65,800	-	-4,200	2,447,148
Oper. & Maint., Air Nat'l Guard	2,841,869	-41,678	-15,517	-4,496	2,780,178
Rifle Practice, Army	4,571	-	-	-2,027	2,544
Court of Military Appeals, Def.	6,152	-	-	-	6,152
Summer Olympics	-	-	-	-	-
Environmental Rest. Fund, Def.	2,180,200	-	-	-	2,180,200
Humanitarian Assistance	86,340	-	-	-	86,340
Drug Intrdct & Cntr-Drg Act, Def	714,200	-	-	-	714,200
Contrib for Int'l Peacekpng & Peace Enf Act Fd	300,000	-	-	-	300,000
Restoration of Rocky Mtn Arsenal	2,000	-	-	-	2,000
Kaho'olawe Is Conveyance, Rem Env Rest	-	-	-	-	-
Payment to Kaho'olawe Island Fund	-	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	5,000	-	-	-	5,000
Disposal of DoD Real Property	4,000	-	-	-	4,000
Lease of DoD Real Property	4,000	-	-	-	4,000
National Science Center, Army	45	-	-	-	45
DoD Overseas Mil. Fac. Inv. Rec.	7,086	-	-	-	7,086
World University Games	-	-	-	-	-
World Cup - 1994	-	-	-	-	-
Reinvest. for Econ. Growth, Def.	-	-	-	-	-
Defense Health Program	14,915,169	-4,761,404	-834	-237,762	9,915,169
Real Property Maintenance, Def.	-	-	-	-	-
Disaster Relief	-	-	-	-	-
FSU Threat Reduction	400,000	-	-	-	400,000

TOTAL - OPERATION AND MAINTENANCE	110,326,489	-16,447,789	-452,989	-534,678	92,891,033
PROCUREMENT					
Aircraft Procurement, Army	1,128,993	-15,000	-3,600	-	1,110,393
Missile Procurement, Army	775,820	-85,000	-13,000	-1,500	676,320
Procurement of W&TCV, Army	994,689	-11,000	-77,200	-	906,489
Procurement of Ammunition, Army	878,059	-18,800	-300	-	858,959
Other Procurement, Army	2,950,904	-182,300	-23,900	-	2,744,704
Aircraft Procurement, Navy	4,862,369	-7,100	-	-	4,855,269
Weapons Procurement, Navy	2,636,298	-	-74,800	-	2,561,498
Shipbuilding & Conversion, Navy	6,675,825	-712,000	-	-	5,963,825
Other Procurement, Navy	3,859,028	-	-32,090	-	3,826,938
Procurement, Marine Corps	573,949	-9,306	-94	-	564,549
Aircraft Procurement, Air Force	7,826,001	-61,000	-	-47,000	7,718,001
Weapons Procurement, Air Force	4,439,828	-97,000	-15,000	-	4,327,828
Other Procurement, Air Force	7,722,484	-417,932	-12,068	-	7,292,484
Procurement, Defense-Wide	1,908,477	-78,188	-	-	1,830,289
National Guard & Res. Equip.	553,387	-	-	-	553,387
Defense Production Act Purchases	40,000	-	-	-	40,000
Coastal Defense Augmentation	-	-	-	-	-
Chem Agents & Munitions Destr, Def	561,026	-550	-	-	560,476

TOTAL - PROCUREMENT	48,387,137	-1,695,176	-252,052	-48,500	46,391,409

DEPARTMENT OF DEFENSE
 FY 1995 GROSS AND NET OBLIGATIONS
 AS REFLECTED IN FY 1995 BUDGET DOCUMENT
 (THOUSANDS OF DOLLARS)

APPROPRIATION TITLE (1)	OFFSETTING COLLECTIONS				NET OBLIGATIONS (6)
	GROSS OBLIGATIONS (2)	FEDERAL FUNDS (3)	TRUST FUNDS (4)	NON- FEDERAL SOURCES (5)	
RESEARCH, DEV, TEST & EVAL					
ROD&E, Army	6,536,545	-1,242,300	-6,100	-16,600	5,271,545
ROD&E, Navy	9,139,250	-233,747	-	-	8,905,503
ROD&E, Air Force	14,586,699	-2,231,200	-8,700	-10,100	12,336,699
ROD&E, Defense-Wide	9,587,746	-296,100	-	-	9,291,646
Devel. Test & Eval., Defense	256,192	-6,000	-	-	250,192
Operational Test & Eval., Defense	12,438	-	-	-	12,438
TOTAL - RESEARCH, DEV, TEST & EVAL	40,118,870	-4,009,347	-14,800	-26,700	36,068,023
MILITARY CONSTRUCTION					
Military Construction, Army	2,516,565	-1,550,000	-250,000	-	716,565
Military Construction, Navy	783,325	-321,056	-	-	462,269
Military Construction, Air Force	676,109	-323	-	-	675,786
Military Construction, Def-Wide	486,029	-	-	-	486,029
Mil. Con., Army National Guard	112,856	-	-	-	112,856
Mil. Con., Air National Guard	173,257	-	-	-	173,257
Mil. Con., Army Reserve	58,507	-	-	-	58,507
Mil. Con., Naval Reserve	47,156	-	-	-	47,156
Mil. Con., Air Force Reserve	38,053	-	-	-	38,053
Base Realign. & Cl. Acct, Pt I, Def	567,394	-	-	-	567,394
Base Realign. & Cl. Acct, Pt II, Def	573,500	-	-	-174,800	398,700
Base Realign. & Cl. Acct, Pt III, Army	113,800	-	-	-	113,800
Base Realign. & Cl. Acct, Pt III, Navy	1,827,258	-	-	-	1,827,258
Base Realign. & Cl. Acct, Pt III, AF	107,400	-	-	-	107,400
Base Realign. & Cl. Acct, Pt III, Def	274,400	-	-	-	274,400
NATO Infrastructure	229,000	-	-	-10,000	219,000
TOTAL - MILITARY CONSTRUCTION	8,584,609	-1,871,379	-250,000	-184,800	6,278,430
FAMILY HOUSING					
Family Housing Construction, Army	159,324	-	-	-	159,324
Fam. Housing Oper. & Debt, Army	1,139,208	-5,200	-	-12,800	1,121,208
Fam. Housing Constr., Navy & MC	356,324	-	-	-	356,324
Fam Housing Oper & Debt, Navy & MC	871,729	-18,130	-	-	853,599
Family Housing Construction, AF	223,937	-110	-	-	223,827
Fam. Housing Oper & Debt, AF	812,484	-2,562	-	-8,577	801,345
Fam. Housing Constr. Def-Wide	363	-	-	-	363
Fam Housing Oper & Debt, Def-Wide	29,831	-800	-	-	29,031
Homeowners Asst Fund, Def.	169,184	-	-	-91,490	77,694
TOTAL - FAMILY HOUSING	3,762,384	-26,802	-	-112,867	3,622,715
REVOLVING AND MANAGEMENT FUNDS					
National Def Stockpile Trans Fund	43,349	-	-	-199,200	-155,851
W. Langer Jewel Brng Pl Rev Fund	5,700	-4,098	-	-1,602	-
Pent. Reserv. Maint. Rev. Fund	255,800	-251,500	-	-800	3,500
Defense Business Operations Fund	52,654,186	-48,830,150	-744,300	-6,520,800	-3,441,064
Navy Management Fund	677,674	-677,674	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	1,156,700	-998,200	-90,000	-	68,500
National Defense Sealift Fund	1,368,000	-735,300	-	-	632,700
TOTAL - REVOLVING AND MANAGEMENT FUNDS	56,161,409	-51,496,922	-834,300	-6,722,402	-2,892,215
DEDUCTIONS FOR OFFSETTING RECEIPTS					
Offsetting Receipts, Army	-268,000	-	-	-	-268,000
Offsetting Receipts, Navy	-209,000	-	-	-	-209,000
Offsetting Receipts, Air Force	-315,000	-	-	-	-315,000
Offsetting Receipts, Defense	-4,500	-	-	-	-4,500
Rocky Mountain Arsenal	-2,000	-	-	-	-2,000
Defense Cooperation Receipts	-	-	-	-	-
Interest on Def. Coop. Receipts	-75	-	-	-	-75
Fees Coll, Kaho'olawe Is Conveyance	-	-	-	-	-
Fees Coll, Use of Nat Sci Ctr Fac	-45	-	-	-	-45
Rcpts, Disp DoD Real Prop, Def	-4,000	-	-	-	-4,000
Rcpts, Lease DoD Real Prop, Def	-4,000	-	-	-	-4,000
Rcpts, Ovrs Mil Fac Inv Recov	-5,000	-	-	-	-5,000
Royalties - DoD Mil Ens & Trdmk	-5,000	-	-	-	-5,000
TOTAL - DEDUCTIONS FOR OFFSETTING RECEIPTS	-816,620	-	-	-	-816,620

DEPARTMENT OF DEFENSE
 FY 1995 GROSS AND NET OBLIGATIONS
 AS REFLECTED IN FY 1995 BUDGET DOCUMENT
 (THOUSANDS OF DOLLARS)

APPROPRIATION TITLE (1)	OFFSETTING COLLECTIONS				NET OBLIGATIONS (6)
	GROSS OBLIGATIONS (2)	FEDERAL FUNDS (3)	TRUST FUNDS (4)	NON- FEDERAL SOURCES (5)	
TRUST FUNDS					
Army General Gift Fund	393	-	-	-	393
USN Academy General Gift Fund	908	-	-	-	908
USN Academy Museum Fund	164	-	-	-	164
Navy General Gift Fund	610	-	-	-	610
Ships Stores Profit, Navy	25,000	-	-	-	25,000
Ofc of Naval Records & History Fund	27	-	-	-	27
Air Force General Gift Fund	300	-	-	-	300
For. Nat. Empl. Sep. Pay Tr. Fund	72,400	-	-	-	72,400
Voluntary Separation Trust Fund	159,600	-	-	-	159,600
National Science Center Gift Fund	20	-	-	-	20
National Security Educ. Trust Fund	24,000	-	-	-	24,000
Midshipmen's St., USN Acad.-Tr Rev	26,170	-	-	-26,170	-
Air Force Cadet Fund-Tr Rev	6,400	-	-	-6,400	-
Schg Coll, Sales Comm.Strs, Def-Tr Rev	343,500	-	-	-288,900	54,600
TOTAL - TRUST FUNDS	659,492	-	-	-321,470	338,022
INTERFUND TRANSACTIONS					
Interfund Transactions, Navy	-25,000	-	-	-	-25,000
Interfund Transactions, Defense	-	-	-	-	-
Intrfd Tr, For Nat Empl Sep Fund	-79,500	-	-	-	-79,500
Intrfd Tr, Vol Sep Incentive Fund	-	-	-	-	-
TOTAL - INTERFUND TRANSACTIONS	-104,500	-	-	-	-104,500
TOTAL - DEPARTMENT OF DEFENSE	338,719,881	-76,571,801	-1,860,800	-8,035,586	252,251,694
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	70,907,785	-9,049,018	-495,607	-50,952	61,312,208
DEPARTMENT OF THE NAVY	87,115,093	-6,994,267	-284,233	-26,170	79,810,423
DEPARTMENT OF THE AIR FORCE	81,810,353	-5,129,567	-309,096	-422,210	75,949,480
DEFENSE-WIDE	98,886,650	-55,398,949	-771,864	-7,536,254	35,179,583
TOTAL - DEPARTMENT OF DEFENSE	338,719,881	-76,571,801	-1,860,800	-8,035,586	252,251,694

FY 1995 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

TOTAL DEPARTMENT OF DEFENSE
THOUSANDS OF DOLLARS

	---FY 1993-- ACTUAL	---FY 1994-- ESTIMATED	---FY 1995-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	14,978,830	15,213,203	15,394,753
Other than full-time permanent	1,023,513	711,841	775,233
Other personnel compensation	809,948	671,610	670,049
Military personnel	50,966,188	48,055,396	47,562,815
Special personal services payments	7,961	11,978	14,066
SUBTOTAL PERSONNEL COMPENSATION	67,786,420	64,664,028	64,416,916
Personnel Benefits: Civilian personnel	4,093,331	4,043,939	4,125,389
PERSONNEL BENEFITS: MILITARY PERSONNEL			
Accrued retirement benefits	13,028,588	12,107,328	11,898,538
Other personnel benefits	7,548,369	6,722,249	7,065,164
Benefits for former personnel	1,175,992	834,525	760,726
Travel and transportation of persons	4,048,621	3,598,706	3,437,895
Transportation of things	3,832,259	3,567,331	3,762,487
Rental payments to GSA	585,384	382,594	344,209
Rental payments to others	903,144	921,441	1,027,385
Communications, utilities, and miscellaneous charges	3,004,639	2,726,841	2,927,169
Printing and reproduction	143,975	133,200	111,348
Consulting Services	2,232,348	2,469,936	2,317,700
OTHER SERVICES WITH THE PRIVATE SECTOR			
Payments to foreign national indirect hire personnel	237	-	-
Purchases from industrial funds	8,825	-	-
Contracts with the private sector	29,090,806	25,972,784	29,911,130
Other charges with the private sector	10,394,923	12,505,191	12,859,032
PURCHASES GOODS/SERVICES (INTER/INTRA) FED ACCOUNTS			
Purchase of goods/services from other Fed agencies	213,231	272,778	384,990
Payments to foreign national indirect hire personnel	1,400,110	1,214,681	1,005,739
Purchases from industrial funds	14,100,864	15,592,666	14,821,444
Research & Development Contracts	31,080,616	30,027,508	29,714,114
Supplies and materials	20,911,108	19,527,408	19,540,105
Equipment	51,103,034	46,259,728	41,843,381
Land and structures	3,644,687	4,651,176	3,337,714
Investments and loans	183	298	322
Grants, subsidies, and contributions	501,257	363,945	301,598
Insurance claims and indemnities	307,094	326,608	369,212
Interest and dividends	28,887	3,586	1,052
Unvouchered	16,860	19,822	5,217
Offsetting receipts	-1,855,622	-974,790	-921,120
DIRECT OBLIGATIONS	269,330,170	257,935,507	255,368,856
PERSONNEL COMPENSATION:			
Full-time permanent	15,723,658	15,546,485	14,521,837
Other than full-time permanent	743,664	660,440	647,352
Other personnel compensation	1,074,033	920,847	938,391
Military personnel	2,487,277	4,102,099	1,927,246
Special personal services payments	8,787	9,237	9,518
SUBTOTAL PERSONNEL COMPENSATION	20,037,419	21,239,108	18,042,344
Personnel Benefits: Civilian Personnel	2,846,405	3,034,386	2,928,939
PERSONNEL BENEFITS: MILITARY PERSONNEL			
Accrued retirement benefits	336,750	565,097	261,019
Other personnel benefits	134,510	237,875	96,789
Benefits for former personnel	267,525	142,645	175,750
Travel and transportation of persons	888,974	882,394	803,432
Transportation of things	1,925,546	2,007,410	1,892,135
Rental payments to GSA	32,919	62,307	71,039
Rental payments to others	369,693	395,452	404,452
Communications, utilities, and miscellaneous charges	3,291,693	3,005,397	2,868,437
Printing and reproduction	283,249	287,872	285,088
Consulting Services	51,792	38,408	38,113
OTHER SERVICES WITH THE PRIVATE SECTOR			
Purchases from industrial funds	2	-	-
Contracts with the private sector	16,887,367	18,429,558	17,697,150
Other charges with the private sector	12,555,973	14,237,982	11,722,097
PURCHASES GOODS/SERVICES (INTER/INTRA) FED ACCOUNTS			
Purchase of goods/services from other Fed agencies	106,375	25,840	20,347
Payments to foreign national indirect hire personnel	897,477	847,339	824,658
Purchases from industrial funds	583,530	803,420	773,373
Research & Development Contracts	2,456,075	3,022,491	2,956,327
Supplies and materials	19,296,461	16,956,771	15,437,305
Equipment	6,630,562	4,594,291	4,645,392
Land and structures	1,481,402	1,420,714	1,396,437
Grants, subsidies, and contributions	7,749	2,445	2,502
Insurance claims and indemnities	47,033	1,400	1,500
Interest and dividends	4	-	-
Refunds	32,508	6,200	6,400
Unvouchered	8	-	-
REIMBURSABLE OBLIGATIONS	91,449,001	92,246,802	83,351,025
TOTAL OBLIGATIONS	360,779,171	350,182,309	338,719,881

FY 1995 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

CIVIL FUNCTIONS
THOUSANDS OF DOLLARS

	---FY 1993-- ACTUAL	---FY 1994-- ESTIMATED	---FY 1995-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	141	265	265
SUBTOTAL PERSONNEL COMPENSATION	141	265	265
Personnel Benefits: Civilian personnel	25	38	38
Benefits for former personnel	12,273,000	11,908,000	12,564,000
Travel and transportation of persons	33	56	57
Transportation of things	-	6	6
Printing and reproduction	10	28	27
OTHER SERVICES WITH THE PRIVATE SECTOR			
Other charges with the private sector	183,439	196,456	192,930
Supplies and materials	654	983	982
Equipment	108	319	285
Land and structures	-	186	197
Insurance claims and indemnities	25,858,996	26,512,700	27,194,600
Offsetting receipts	-2,335	-2,445	-2,787
DIRECT OBLIGATIONS	38,314,071	38,616,592	39,950,600
TOTAL OBLIGATIONS	38,314,071	38,616,592	39,950,600

FY 1995 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE ARMY
THOUSANDS OF DOLLARS

	---FY 1993--- ACTUAL	---FY 1994--- ESTIMATED	---FY 1995--- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	5,555,138	5,412,853	5,314,563
Other than full-time permanent	372,087	346,568	384,340
Other personnel compensation	306,840	292,414	278,838
Military personnel	19,191,318	17,780,034	17,400,503
SUBTOTAL PERSONNEL COMPENSATION	25,425,383	23,831,869	23,378,244
Personnel Benefits: Civilian personnel	1,579,358	1,489,344	1,444,320
PERSONNEL BENEFITS: MILITARY PERSONNEL			
Accrued retirement benefits	4,782,053	4,451,956	4,279,820
Other personnel benefits	2,682,871	2,786,788	2,692,802
Benefits for former personnel	309,893	313,823	299,224
Travel and transportation of persons	1,513,029	1,277,186	1,242,083
Transportation of things	1,547,972	1,484,738	1,525,012
Rental payments to GSA	282,287	150,413	131,155
Rental payments to others	365,225	435,381	450,485
Communications, utilities, and miscellaneous charges	978,352	785,275	847,314
Printing and reproduction	42,130	11,954	13,585
Consulting Services	130,121	183,429	128,573
OTHER SERVICES WITH THE PRIVATE SECTOR			
Purchases from industrial funds	8,825	-	-
Contracts with the private sector	7,068,044	4,098,663	6,128,592
Other charges with the private sector	3,548,855	2,784,221	2,641,489
PURCHASES GOODS/SERVICES (INTER/INTRA) FED ACCOUNTS			
Purchase of goods/services from other Fed agencies	178,412	227,325	338,870
Payments to foreign national indirect hire personnel	1,030,815	973,358	804,495
Purchases from industrial funds	1,267,381	1,308,224	1,632,548
Research & Development Contracts	4,822,817	4,249,235	4,034,718
Supplies and materials	5,579,683	5,376,009	5,077,443
Equipment	4,014,987	4,157,337	3,764,171
Land and structures	750,617	954,469	606,051
Grants, subsidies, and contributions	96,936	22,156	21,570
Insurance claims and indemnities	92,143	34,557	35,178
Interest and dividends	115	17	11
Offsetting receipts	-256,731	-268,040	-275,045
DIRECT OBLIGATIONS	67,841,573	61,119,687	61,243,708
PERSONNEL COMPENSATION:			
Full-time permanent	1,858,339	1,739,950	1,668,044
Other than full-time permanent	205,174	196,905	188,097
Other personnel compensation	121,882	102,645	95,587
Military personnel	119,180	177,095	112,976
SUBTOTAL PERSONNEL COMPENSATION	2,304,575	2,216,595	2,064,704
Personnel Benefits: Civilian Personnel	424,677	392,792	375,561
PERSONNEL BENEFITS: MILITARY PERSONNEL			
Accrued retirement benefits	42,792	59,533	44,767
Other personnel benefits	9,015	18,140	13,283
Benefits for former personnel	16,104	18,277	17,464
Travel and transportation of persons	174,953	119,319	117,748
Transportation of things	101,617	25,676	25,566
Rental payments to GSA	17,150	9,178	9,101
Rental payments to others	19,998	22,470	22,654
Communications, utilities, and miscellaneous charges	819,452	633,912	628,565
Printing and reproduction	45,642	53,966	53,485
Consulting Services	9,428	37	38
OTHER SERVICES WITH THE PRIVATE SECTOR			
Purchases from industrial funds	2	-	-
Contracts with the private sector	1,617,253	1,843,313	1,713,072
Other charges with the private sector	1,287,988	1,080,680	966,042
PURCHASES GOODS/SERVICES (INTER/INTRA) FED ACCOUNTS			
Purchase of goods/services from other Fed agencies	80,800	-	-
Payments to foreign national indirect hire personnel	182,301	171,526	179,819
Purchases from industrial funds	119,212	23,451	23,256
Research & Development Contracts	809,445	738,021	710,455
Supplies and materials	2,196,011	1,857,315	1,458,085
Equipment	420,440	572,273	366,089
Land and structures	1,188,918	884,728	873,960
Grants, subsidies, and contributions	175	380	363
REIMBURSABLE OBLIGATIONS	11,887,948	10,541,582	9,864,077
TOTAL OBLIGATIONS	79,729,521	71,661,269	70,907,785

FY 1995 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE NAVY
THOUSANDS OF DOLLARS

	---FY 1993--- ACTUAL	---FY 1994--- ESTIMATED	---FY 1995--- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	2,962,278	2,850,224	2,764,081
Other than full-time permanent	136,588	118,385	116,625
Other personnel compensation	143,854	137,728	132,752
Military personnel	18,753,785	18,125,161	17,456,291
Special personal services payments	537	493	447
SUBTOTAL PERSONNEL COMPENSATION	21,997,042	21,231,991	20,470,196
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	713,714	691,194	679,834
PERSONNEL BENEFITS: MILITARY PERSONNEL			
Accrued retirement benefits	4,825,426	4,558,252	4,389,781
Other personnel benefits	2,336,947	2,112,363	2,080,341
Benefits for former personnel	252,410	339,878	262,839
Travel and transportation of persons	900,107	788,260	791,127
Transportation of things	903,994	826,320	778,894
Rental payments to GSA	195,813	96,241	87,923
Rental payments to others	119,090	106,786	108,443
Communications, utilities, and miscellaneous charges	755,861	776,188	828,137
Printing and reproduction	26,126	27,094	26,159
Consulting Services	962,576	1,015,980	906,517
OTHER SERVICES WITH THE PRIVATE SECTOR			
Contracts with the private sector	5,954,268	5,666,534	6,871,768
Other charges with the private sector	1,036,855	1,573,043	2,684,981
PURCHASES GOODS/SERVICES (INTER/INTRA) FED ACCOUNTS			
Payments to foreign national indirect hire personnel	148,641	102,202	63,149
Purchases from industrial funds	9,474,159	8,962,589	9,481,074
Research & Development Contracts	5,468,342	5,911,876	5,690,647
Supplies and materials	8,445,613	6,632,294	6,726,511
Equipment	19,267,557	17,890,866	15,515,448
Land and structures	603,288	1,397,036	706,734
Investments and loans	183	298	322
Grants, subsidies, and contributions	275,000	282,595	234,982
Insurance claims and indemnities	5,668	5,236	5,158
Interest and dividends	140	111	115
Offsetting receipts	-226,836	-294,000	-234,000
DIRECT OBLIGATIONS	84,441,984	80,701,227	79,157,080
PERSONNEL COMPENSATION:			
Full-time permanent	833,035	760,217	794,216
Other than full-time permanent	43,816	30,806	30,715
Other personnel compensation	41,997	35,537	36,215
Military personnel	287,694	272,291	203,113
Special personal services payments	188	157	152
SUBTOTAL PERSONNEL COMPENSATION	1,206,730	1,099,008	1,064,411
PERSONNEL BENEFITS: CIVILIAN PERSONNEL	201,120	191,346	215,024
PERSONNEL BENEFITS: MILITARY PERSONNEL			
Accrued retirement benefits	65,967	74,920	83,541
Other personnel benefits	18,439	18,077	16,221
Benefits for former personnel	881	5,811	18,841
Travel and transportation of persons	57,563	61,684	61,673
Transportation of things	609,073	641,400	688,037
Rental payments to GSA	134	97	102
Rental payments to others	126,137	122,043	122,774
Communications, utilities, and miscellaneous charges	154,707	165,643	165,791
Printing and reproduction	9,711	9,750	9,772
OTHER SERVICES WITH THE PRIVATE SECTOR			
Contracts with the private sector	62,365	58,929	59,455
Other charges with the private sector	1,835,393	1,662,631	1,608,094
PURCHASES GOODS/SERVICES (INTER/INTRA) FED ACCOUNTS			
Payments to foreign national indirect hire personnel	16,024	14,886	13,323
Purchases from industrial funds	462,692	776,408	748,993
Research & Development Contracts	69,622	149,834	144,458
Supplies and materials	975,412	1,030,607	966,032
Equipment	4,453,793	1,409,684	1,718,939
Land and structures	195,432	256,419	250,393
Grants, subsidies, and contributions	1,976	2,065	2,139
REIMBURSABLE OBLIGATIONS	10,523,171	7,751,242	7,958,013
TOTAL OBLIGATIONS	94,965,155	88,452,469	87,115,093

FY 1995 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE AIR FORCE
THOUSANDS OF DOLLARS

	---FY 1993-- ACTUAL	---FY 1994-- ESTIMATED	---FY 1995-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	3,723,741	3,932,726	4,279,614
Other than full-time permanent	259,617	174,162	197,247
Other personnel compensation	276,486	155,723	172,459
Military personnel	13,021,065	12,000,810	12,557,072
SUBTOTAL PERSONNEL COMPENSATION	17,280,909	16,263,421	17,206,392
Personnel Benefits: Civilian personnel	1,157,409	1,160,826	1,299,949
PERSONNEL BENEFITS: MILITARY PERSONNEL			
Accrued retirement benefits	3,421,109	3,097,120	3,228,937
Other personnel benefits	2,528,551	1,823,098	2,292,021
Benefits for former personnel	219,381	104,547	124,765
Travel and transportation of persons	1,136,505	1,007,705	889,345
Transportation of things	973,333	824,076	1,029,112
Rental payments to GSA	12,059	17,883	17,832
Rental payments to others	266,796	196,840	276,413
Communications, utilities, and miscellaneous charges	916,446	819,173	890,587
Printing and reproduction	47,468	56,312	37,175
Consulting Services	773,366	896,384	882,941
OTHER SERVICES WITH THE PRIVATE SECTOR			
Contracts with the private sector	6,800,708	5,983,322	6,621,088
Other charges with the private sector	156,979	359,542	255,223
PURCHASES GOODS/SERVICES (INTER/INTRA) FED ACCOUNTS			
Payments to foreign national indirect hire personnel	189,618	114,318	112,751
Purchases from industrial funds	3,287,383	5,222,567	3,608,308
Research & Development Contracts	11,742,627	11,131,565	11,035,627
Supplies and materials	5,145,543	5,707,469	5,648,608
Equipment	22,554,019	20,111,755	19,395,223
Land and structures	1,689,290	1,618,852	1,249,765
Grants, subsidies, and contributions	2,687	3,187	4,046
Insurance claims and indemnities	149,373	144,184	157,636
Interest and dividends	25,743	288	736
Offsetting receipts	-222,061	-310,000	-315,000
DIRECT OBLIGATIONS	80,255,241	76,354,434	75,949,480
PERSONNEL COMPENSATION:			
Full-time permanent	756,254	556,724	563,379
Other than full-time permanent	48,478	35,839	36,762
Other personnel compensation	33,270	29,107	27,109
Military personnel	754,471	1,441,862	444,879
SUBTOTAL PERSONNEL COMPENSATION	1,592,473	2,063,532	1,072,129
Personnel Benefits: Civilian Personnel	67,517	135,752	137,328
PERSONNEL BENEFITS: MILITARY PERSONNEL			
Accrued retirement benefits	227,991	430,644	132,711
Other personnel benefits	107,056	201,658	67,285
Travel and transportation of persons	68,211	63,254	48,744
Transportation of things	66,367	128,073	86,229
Rental payments to others	178,527	187,141	194,357
Communications, utilities, and miscellaneous charges	37,045	36,547	45,260
Printing and reproduction	1,938	6,224	6,508
OTHER SERVICES WITH THE PRIVATE SECTOR			
Contracts with the private sector	584,391	571,314	663,535
Other charges with the private sector	10,846	11,257	11,190
PURCHASES GOODS/SERVICES (INTER/INTRA) FED ACCOUNTS			
Purchase of goods/services from other Fed agencies	19,629	19,463	20,047
Payments to foreign national indirect hire personnel	450,836	447,012	460,422
Purchases from industrial funds	1,626	3,561	1,124
Research & Development Contracts	1,414,952	1,862,756	1,823,714
Supplies and materials	303,383	339,216	397,327
Equipment	478,585	819,389	686,130
Land and structures	125	479	433
Grants, subsidies, and contributions	156	-	-
Insurance claims and indemnities	47,033	-	-
Interest and dividends	4	-	-
Refunds	32,508	6,200	6,400
Unvouchered	8	-	-
REIMBURSABLE OBLIGATIONS	5,691,207	7,333,472	5,860,873
TOTAL OBLIGATIONS	85,946,448	83,687,906	81,810,353

FY 1995 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE-WIDE
THOUSANDS OF DOLLARS

	---FY 1993--- ACTUAL	---FY 1994--- ESTIMATED	---FY 1995--- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	2,737,673	3,017,400	3,036,495
Other than full-time permanent	255,221	72,726	77,021
Other personnel compensation	82,768	85,745	86,000
Military personnel	-	149,391	148,949
Special personal services payments	7,424	11,485	13,619
SUBTOTAL PERSONNEL COMPENSATION	3,083,086	3,336,747	3,362,084
Personnel Benefits: Civilian personnel	642,850	702,575	701,286
Benefits for former personnel	394,308	76,277	73,898
Travel and transportation of persons	498,980	525,555	515,340
Transportation of things	408,960	432,197	429,469
Rental payments to GSA	95,225	118,057	107,299
Rental payments to others	152,033	182,434	192,044
Communications, utilities, and miscellaneous charges	353,980	346,205	361,131
Printing and reproduction	28,251	37,840	34,429
Consulting Services	366,285	374,143	399,669
OTHER SERVICES WITH THE PRIVATE SECTOR			
Payments to foreign national indirect hire personnel	237	-	-
Contracts with the private sector	9,267,786	10,224,265	10,289,682
Other charges with the private sector	5,652,234	7,788,385	7,277,339
PURCHASES GOODS/SERVICES (INTER/INTRA) FED ACCOUNTS			
Purchase of goods/services from other Fed agencies	34,819	45,453	46,120
Payments to foreign national indirect hire personnel	31,036	24,803	25,344
Purchases from industrial funds	71,941	99,286	99,514
Research & Development Contracts	9,046,830	8,734,832	8,953,122
Supplies and materials	1,740,269	1,811,636	2,087,543
Equipment	5,266,471	4,099,770	3,168,539
Land and structures	601,492	680,819	775,164
Grants, subsidies, and contributions	126,634	56,007	41,000
Insurance claims and indemnities	59,910	142,631	170,240
Interest and dividends	2,889	3,170	190
Unvouchered	16,860	19,822	5,217
Offsetting receipts	-1,149,994	-102,750	-97,075
DIRECT OBLIGATIONS	36,791,372	39,760,159	39,018,588
PERSONNEL COMPENSATION:			
Full-time permanent	12,276,030	12,489,594	11,496,198
Other than full-time permanent	446,196	396,890	391,778
Other personnel compensation	876,884	753,558	777,480
Military personnel	1,325,932	2,210,851	1,166,278
Special personal services payments	8,599	9,080	9,366
SUBTOTAL PERSONNEL COMPENSATION	14,933,641	15,859,973	13,841,100
Personnel Benefits: Civilian Personnel	2,153,091	2,314,496	2,201,026
Benefits for former personnel	250,540	118,557	139,445
Travel and transportation of persons	588,247	638,137	575,267
Transportation of things	1,148,489	1,212,261	1,092,303
Rental payments to GSA	15,635	53,032	61,836
Rental payments to others	45,031	63,798	64,667
Communications, utilities, and miscellaneous charges	2,280,489	2,169,295	2,028,821
Printing and reproduction	225,958	217,932	215,323
Consulting Services	42,364	38,371	38,075
OTHER SERVICES WITH THE PRIVATE SECTOR			
Contracts with the private sector	14,623,358	16,156,002	15,261,088
Other charges with the private sector	9,421,746	11,483,414	9,136,771
PURCHASES GOODS/SERVICES (INTER/INTRA) FED ACCOUNTS			
Purchase of goods/services from other Fed agencies	5,946	6,377	300
Payments to foreign national indirect hire personnel	248,316	213,915	171,094
Research & Development Contracts	162,056	271,880	277,700
Supplies and materials	15,821,655	13,729,633	12,615,861
Equipment	1,277,744	1,792,945	1,874,234
Land and structures	96,927	279,088	271,651
Grants, subsidies, and contributions	5,442	-	-
Insurance claims and indemnities	-	1,400	1,500
REIMBURSABLE OBLIGATIONS	63,346,675	66,620,506	59,868,062
TOTAL OBLIGATIONS	100,138,047	106,380,665	98,886,650

FY 1995 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 10 - MILITARY PERSONNEL
THOUSANDS OF DOLLARS

	---FY 1993--- ACTUAL	---FY 1994--- ESTIMATED	---FY 1995--- ESTIMATED
PERSONNEL COMPENSATION:			
Military personnel	50,966,168	47,906,005	47,413,866
Special personal services payments	74	76	79
SUBTOTAL PERSONNEL COMPENSATION	50,966,242	47,906,081	47,413,945
PERSONNEL BENEFITS: MILITARY PERSONNEL			
Accrued retirement benefits	13,028,588	12,107,328	11,898,538
Other personnel benefits	7,548,369	6,722,249	7,065,164
Benefits for former personnel	474,758	444,468	403,404
Travel and transportation of persons	1,487,570	1,257,329	1,261,314
Transportation of things	1,883,128	1,722,517	1,802,093
OTHER SERVICES WITH THE PRIVATE SECTOR			
Contracts with the private sector	27,746	29,284	26,071
Other charges with the private sector	19,327	20,071	20,184
PURCHASES GOODS/SERVICES (INTER/INTRA) FED ACCOUNTS			
Purchases from industrial funds	33,509	32,194	35,873
Supplies and materials	496,146	517,467	535,475
Grants, subsidies, and contributions	2,687	3,146	3,243
Insurance claims and indemnities	14,569	11,275	9,793
Interest and dividends	350	35	300
DIRECT OBLIGATIONS	75,982,989	70,773,444	70,475,397
PERSONNEL COMPENSATION:			
Military personnel	1,161,345	1,891,248	760,968
SUBTOTAL PERSONNEL COMPENSATION	1,161,345	1,891,248	760,968
PERSONNEL BENEFITS: MILITARY PERSONNEL			
Accrued retirement benefits	336,750	565,097	261,019
Other personnel benefits	134,510	237,875	96,789
Travel and transportation of persons	21,012	39,433	16,194
Transportation of things	33,371	68,931	25,050
PURCHASES GOODS/SERVICES (INTER/INTRA) FED ACCOUNTS			
Purchases from industrial funds	1,824	3,861	1,424
Supplies and materials	3,678	3,773	3,770
REIMBURSABLE OBLIGATIONS	1,692,490	2,810,218	1,165,214
TOTAL OBLIGATIONS	77,675,479	73,583,662	71,640,611

FY 1995 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 20 - OPERATION AND MAINTENANCE
THOUSANDS OF DOLLARS

	---FY 1993--- ACTUAL	---FY 1994--- ESTIMATED	---FY 1995--- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	13,617,575	13,882,508	14,069,019
Other than full-time permanent	974,669	674,912	737,386
Other personnel compensation	727,967	592,949	594,783
Military personnel	-	149,391	148,949
Special personal services payments	2,217	2,014	2,016
SUBTOTAL PERSONNEL COMPENSATION	15,322,428	15,301,774	15,552,153
Personnel Benefits: Civilian personnel	3,775,454	3,767,291	3,851,537
Benefits for former personnel	312,035	315,421	284,799
Travel and transportation of persons	2,328,803	2,132,131	1,970,665
Transportation of things	1,884,175	1,761,993	1,880,215
Rental payments to GSA	583,876	380,620	342,160
Rental payments to others	513,942	543,677	597,339
Communications, utilities, and miscellaneous charges	2,615,087	2,343,676	2,481,999
Printing and reproduction	134,126	125,745	103,728
Consulting Services	661,726	714,545	690,074
OTHER SERVICES WITH THE PRIVATE SECTOR			
Payments to foreign national indirect hire personnel	237	-	-
Purchases from industrial funds	8,825	-	-
Contracts with the private sector	26,772,980	23,762,050	27,567,159
Other charges with the private sector	4,719,743	6,434,768	6,547,669
PURCHASES GOODS/SERVICES (INTER/INTRA) FED ACCOUNTS			
Purchase of goods/services from other Fed agencies	178,799	227,715	339,235
Payments to foreign national indirect hire personnel	1,366,993	1,144,001	969,009
Purchases from industrial funds	11,066,710	12,774,558	12,016,746
Research & Development Contracts	26,810	18,151	37,876
Supplies and materials	14,518,256	14,999,412	14,770,542
Equipment	3,030,476	2,681,243	2,639,594
Land and structures	87,034	73,865	15,708
Grants, subsidies, and contributions	135,026	44,814	37,804
Insurance claims and indemnities	232,615	172,702	189,179
Interest and dividends	3,836	3,423	626
Unvouchered	16,860	19,822	5,217
DIRECT OBLIGATIONS	90,296,852	89,743,397	92,891,033
PERSONNEL COMPENSATION:			
Full-time permanent	2,734,992	2,452,981	2,353,777
Other than full-time permanent	281,118	245,399	237,143
Other personnel compensation	150,142	128,262	125,487
Special personal services payments	188	157	152
SUBTOTAL PERSONNEL COMPENSATION	3,166,440	2,826,799	2,716,559
Personnel Benefits: Civilian Personnel	565,457	608,259	601,271
Benefits for former personnel	17,005	23,397	35,591
Travel and transportation of persons	194,995	146,044	142,535
Transportation of things	130,943	85,388	87,339
Rental payments to GSA	17,284	9,275	9,203
Rental payments to others	318,249	323,320	328,870
Communications, utilities, and miscellaneous charges	911,929	735,373	730,849
Printing and reproduction	54,724	66,498	68,292
Consulting Services	9,428	37	38
OTHER SERVICES WITH THE PRIVATE SECTOR			
Purchases from industrial funds	2	-	-
Contracts with the private sector	6,427,573	7,206,900	7,367,726
Other charges with the private sector	2,539,659	2,601,766	2,785,678
PURCHASES GOODS/SERVICES (INTER/INTRA) FED ACCOUNTS			
Purchase of goods/services from other Fed agencies	100,429	19,463	20,047
Payments to foreign national indirect hire personnel	646,500	630,535	650,528
Purchases from industrial funds	119,259	23,327	23,142
Research & Development Contracts	35,180	-	-
Supplies and materials	1,796,438	1,559,900	1,571,618
Equipment	292,387	294,887	295,639
Land and structures	68,179	430	461
Grants, subsidies, and contributions	899	71	70
Insurance claims and indemnities	47,033	-	-
Interest and dividends	4	-	-
Unvouchered	8	-	-
REIMBURSABLE OBLIGATIONS	17,460,004	17,161,669	17,435,456
TOTAL OBLIGATIONS	107,756,856	106,905,066	110,326,489

FY 1995 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 30 - PROCUREMENT
THOUSANDS OF DOLLARS

	---FY 1993-- ACTUAL	---FY 1994-- ESTIMATED	---FY 1995-- ESTIMATED
Travel and transportation of persons	1,211	1,255	1,433
Transportation of things	22,825	48,209	45,734
Communications, utilities, and miscellaneous charges	73	4,525	4,875
Consulting Services	552,786	559,179	481,821
OTHER SERVICES WITH THE PRIVATE SECTOR			
Contracts with the private sector	566,138	896,356	930,859
Other charges with the private sector	3,859,140	2,407,872	2,167,685
PURCHASES GOODS/SERVICES (INTER/INTRA) FED ACCOUNTS			
Purchases from industrial funds	65,899	48,637	61,615
Supplies and materials	5,556,133	3,607,857	3,849,943
Equipment	47,596,595	43,200,083	38,826,801
DIRECT OBLIGATIONS	58,220,800	50,773,973	46,370,766
OTHER SERVICES WITH THE PRIVATE SECTOR			
Contracts with the private sector	1,153	939	1,294
Other charges with the private sector	274,329	208,021	144,608
PURCHASES GOODS/SERVICES (INTER/INTRA) FED ACCOUNTS			
Purchases from industrial funds	455	230	397
Supplies and materials	109,866	180,526	74,650
Equipment	2,610,171	2,262,721	1,795,422
REIMBURSABLE OBLIGATIONS	2,995,974	2,652,437	2,016,371
TOTAL OBLIGATIONS	61,216,774	53,426,410	48,387,137

FY 1995 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 40 - RESEARCH, DEV, TEST & EVAL
THOUSANDS OF DOLLARS

	---FY 1993-- ACTUAL	---FY 1994-- ESTIMATED	---FY 1995-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	1,195,659	1,176,000	1,170,279
Other than full-time permanent	41,217	27,211	29,355
Other personnel compensation	73,661	66,552	65,184
Special personal services payments	2,171	3,741	4,856
SUBTOTAL PERSONNEL COMPENSATION	1,312,708	1,273,504	1,269,674
Personnel Benefits: Civilian personnel	278,677	238,189	235,495
Benefits for former personnel	12	-	-
Travel and transportation of persons	213,057	187,836	182,143
Transportation of things	20,149	15,990	15,398
Rental payments to GSA	1,490	1,745	1,835
Rental payments to others	4,478	2,612	2,433
Communications, utilities, and miscellaneous charges	98,581	82,627	79,666
Printing and reproduction	8,089	5,560	5,415
Consulting Services	1,016,820	1,195,443	1,145,126
PURCHASES GOODS/SERVICES (INTER/INTRA) FED ACCOUNTS			
Purchase of goods/services from other Fed agencies	34,432	45,063	45,755
Payments to foreign national indirect hire personnel	69	34,089	32,370
Purchases from industrial funds	2,764,835	2,555,731	2,518,566
Research & Development Contracts	31,053,806	30,009,357	29,676,238
Supplies and materials	305,642	334,283	316,120
Equipment	393,389	313,034	311,137
Land and structures	10,343	50,607	17,962
Grants, subsidies, and contributions	343,349	284,995	236,590
DIRECT OBLIGATIONS	37,859,926	36,630,665	36,091,923
PERSONNEL COMPENSATION:			
Full-time permanent	646,602	514,798	485,811
Other than full-time permanent	10,888	6,526	5,957
Other personnel compensation	41,894	34,141	28,195
SUBTOTAL PERSONNEL COMPENSATION	699,384	555,465	519,963
Personnel Benefits: Civilian Personnel	114,157	99,791	93,588
Travel and transportation of persons	78,173	52,731	58,987
Transportation of things	8,650	7,907	7,899
Rental payments to others	1,000	3,400	5,100
Communications, utilities, and miscellaneous charges	43,055	41,117	48,979
Printing and reproduction	2,164	1,662	1,740
PURCHASES GOODS/SERVICES (INTER/INTRA) FED ACCOUNTS			
Purchases from industrial funds	6,811	13,002	13,110
Research & Development Contracts	2,420,895	3,022,491	2,956,327
Supplies and materials	188,020	181,797	225,010
Equipment	77,799	68,719	93,583
Land and structures	823	1,016	979
Grants, subsidies, and contributions	6,175	1,674	1,682
REIMBURSABLE OBLIGATIONS	3,647,106	4,050,772	4,026,947
TOTAL OBLIGATIONS	41,507,032	40,681,437	40,118,870

FY 1995 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 50 - MILITARY CONSTRUCTION
THOUSANDS OF DOLLARS

	---FY 1993--- ACTUAL	---FY 1994--- ESTIMATED	---FY 1995--- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	137,618	127,492	127,401
Other than full-time permanent	2,068	4,458	3,487
Other personnel compensation	8,177	10,150	8,101
	145,863	142,100	138,989
SUBTOTAL PERSONNEL COMPENSATION			
Personnel Benefits: Civilian personnel	30,061	29,937	29,498
Travel and transportation of persons	8,466	9,240	11,635
Transportation of things	1,992	2,078	2,168
Rental payments to GSA	18	59	40
Rental payments to others	5,275	2,680	2,741
Communications, utilities, and miscellaneous charges	369	163	249
Printing and reproduction	1,580	1,718	2,041
Consulting Services	545	519	520
OTHER SERVICES WITH THE PRIVATE SECTOR			
Contracts with the private sector	221,232	245,428	308,022
Other charges with the private sector	1,565,737	3,123,389	3,484,523
PURCHASES GOODS/SERVICES (INTER/INTRA) FED ACCOUNTS			
Payments to foreign national indirect hire personnel	3,706	1,323	1,118
Supplies and materials	2,034	1,932	2,065
Equipment	1,521	1,530	1,587
Land and structures	2,742,260	3,441,406	2,478,034
	4,730,659	7,003,502	6,463,230
DIRECT OBLIGATIONS			
PERSONNEL COMPENSATION:			
Full-time permanent	220,948	218,631	231,592
Other than full-time permanent	8,505	11,834	12,474
Other personnel compensation	5,761	4,908	5,242
	235,214	235,373	249,308
SUBTOTAL PERSONNEL COMPENSATION			
Personnel Benefits: Civilian Personnel	46,696	40,589	43,303
Benefits for former personnel	-	691	714
Travel and transportation of persons	14,531	13,597	13,710
Transportation of things	2,727	2,727	2,727
Rental payments to others	118	120	120
Communications, utilities, and miscellaneous charges	58,320	58,320	58,320
Printing and reproduction	3,348	3,380	3,385
OTHER SERVICES WITH THE PRIVATE SECTOR			
Contracts with the private sector	1,020	1,020	1,020
Other charges with the private sector	591,300	591,300	591,300
PURCHASES GOODS/SERVICES (INTER/INTRA) FED ACCOUNTS			
Payments to foreign national indirect hire personnel	2,807	3,038	3,036
Supplies and materials	60	60	60
Equipment	31,240	31,240	31,240
Land and structures	1,315,248	1,139,924	1,123,136
	2,302,629	2,121,379	2,121,379
REIMBURSABLE OBLIGATIONS			
	7,033,288	9,124,881	8,584,609
TOTAL OBLIGATIONS			

FY 1995 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 60 - FAMILY HOUSING
THOUSANDS OF DOLLARS

	---FY 1993--- ACTUAL	---FY 1994--- ESTIMATED	---FY 1995--- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	27,871	26,320	27,159
Other than full-time permanent	5,559	5,260	5,005
Other personnel compensation	2,143	1,959	1,981
Special personal services payments	3,499	6,147	7,115
SUBTOTAL PERSONNEL COMPENSATION	39,072	39,686	41,260
Personnel Benefits: Civilian personnel	9,121	8,331	8,665
Benefits for former personnel	662	136	123
Travel and transportation of persons	9,369	10,710	10,497
Transportation of things	19,990	16,544	16,879
Rental payments to others	379,449	372,472	424,872
Communications, utilities, and miscellaneous charges	290,520	295,830	360,359
Printing and reproduction	165	160	147
Consulting Services	471	250	159
OTHER SERVICES WITH THE PRIVATE SECTOR			
Contracts with the private sector	1,502,710	1,038,166	1,056,440
Other charges with the private sector	229,018	518,466	638,346
PURCHASES GOODS/SERVICES (INTER/INTRA) FED ACCOUNTS			
Payments to foreign national indirect hire personnel	29,342	35,268	3,242
Purchases from industrial funds	169,911	181,546	188,644
Supplies and materials	32,610	65,904	65,510
Equipment	77,494	61,909	62,286
Land and structures	805,050	1,085,298	826,010
Insurance claims and indemnities	4,357	9,631	10,640
Interest and dividends	24,701	128	126
DIRECT OBLIGATIONS	3,624,012	3,740,435	3,714,205
PERSONNEL COMPENSATION:			
Full-time permanent	30	-	-
Other than full-time permanent	13	-	-
SUBTOTAL PERSONNEL COMPENSATION	43	-	-
Personnel Benefits: Civilian Personnel	4	-	-
Transportation of things	-	20	-
Rental payments to others	5,716	5,940	5,900
Communications, utilities, and miscellaneous charges	2,750	3,432	3,556
OTHER SERVICES WITH THE PRIVATE SECTOR			
Contracts with the private sector	6,846	6,070	6,280
Other charges with the private sector	21,765	27,805	30,271
Supplies and materials	-	5	-
Equipment	1,351	2,162	2,062
Land and structures	125	156	110
REIMBURSABLE OBLIGATIONS	38,600	45,590	48,179
TOTAL OBLIGATIONS	3,662,612	3,786,025	3,762,384

FY 1995 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 80 - REVOLVING AND MANAGEMENT FUNDS
THOUSANDS OF DOLLARS

	---FY 1993-- ACTUAL	---FY 1994-- ESTIMATED	---FY 1995-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	12,121,086	12,360,075	11,450,657
Other than full-time permanent	443,140	396,681	391,778
Other personnel compensation	376,236	753,536	777,467
Military personnel	1,325,932	2,210,851	1,166,278
Special personal services payments	8,599	9,080	9,366
SUBTOTAL PERSONNEL COMPENSATION	14,774,993	15,730,223	13,795,546
Personnel Benefits: Civilian Personnel	2,120,091	2,285,747	2,190,777
Benefits for former personnel	250,520	118,557	139,445
Travel and transportation of persons	580,250	630,575	571,992
Transportation of things	1,743,667	1,836,266	1,763,157
Rental payments to GSA	15,835	53,032	61,836
Rental payments to others	44,465	62,522	64,307
Communications, utilities, and miscellaneous charges	2,234,645	2,126,174	1,987,198
Printing and reproduction	223,013	216,332	211,671
Consulting Services	42,364	38,371	38,075
OTHER SERVICES WITH THE PRIVATE SECTOR			
Contracts with the private sector	10,450,775	11,214,629	10,320,830
Other charges with the private sector	9,067,925	10,753,713	8,116,494
PURCHASES GOODS/SERVICES (INTER/INTRA) FED ACCOUNTS			
Purchase of goods/services from other Fed agencies	5,946	6,377	300
Payments to foreign national indirect hire personnel	248,170	213,766	171,094
Purchases from industrial funds	455,181	763,000	735,300
Supplies and materials	17,141,229	14,953,543	13,486,490
Equipment	3,568,564	1,859,112	2,333,746
Land and structures	6,927	139,088	171,651
Insurance claims and indemnities	-	1,400	1,500
REIMBURSABLE OBLIGATIONS	62,974,360	63,002,427	56,161,409
TOTAL OBLIGATIONS	62,974,360	63,002,427	56,161,409

FY 1995 BUDGET SUMMARY
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 83 - DEDUCTIONS FOR OFFSETTING RECEIPTS
 THOUSANDS OF DOLLARS

	---FY 1993-- ACTUAL	---FY 1994-- ESTIMATED	---FY 1995-- ESTIMATED
Offsetting receipts	-786,281	-864,690	-816,620
DIRECT OBLIGATIONS	-786,281	-864,690	-816,620
TOTAL OBLIGATIONS	-786,281	-864,690	-816,620

FY 1995 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 85 - TRUST FUNDS
THOUSANDS OF DOLLARS

	---FY 1993--- ACTUAL	---FY 1994--- ESTIMATED	---FY 1995--- ESTIMATED
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PERSONNEL COMPENSATION:			
Full-time permanent	107	883	895
SUBTOTAL PERSONNEL COMPENSATION	107	883	895
Personnel Benefits: Civilian personnel	18	191	194
Benefits for former personnel	388,525	74,500	72,400
Travel and transportation of persons	145	205	208
Rental payments to GSA	-	170	174
Communications, utilities, and miscellaneous charges	9	20	21
Printing and reproduction	15	17	17
OTHER SERVICES WITH THE PRIVATE SECTOR			
Contracts with the private sector	-	1,500	22,579
Other charges with the private sector	1,958	625	625
Supplies and materials	287	553	450
Equipment	3,559	1,929	1,976
Investments and loans	183	298	322
Grants, subsidies, and contributions	20,195	30,990	23,961
Insurance claims and indemnities	55,553	133,000	159,600
DIRECT OBLIGATIONS	470,554	244,881	283,422
Travel and transportation of persons	13	14	14
Transportation of things	6,188	6,171	5,963
Rental payments to others	145	150	155
Communications, utilities, and miscellaneous charges	40,994	40,981	39,535
OTHER SERVICES WITH THE PRIVATE SECTOR			
Other charges with the private sector	60,995	55,377	53,746
Supplies and materials	57,170	77,167	75,707
Equipment	49,050	75,450	93,700
Land and structures	90,100	140,100	100,100
Grants, subsidies, and contributions	675	700	750
Refunds	32,508	6,200	6,400
REIMBURSABLE OBLIGATIONS	337,838	402,310	376,070
TOTAL OBLIGATIONS	808,392	647,191	659,492

FY 1995 BUDGET SUMMARY
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 87 - INTERFUND TRANSACTIONS
 THOUSANDS OF DOLLARS

	---FY 1993-- ACTUAL	---FY 1994-- ESTIMATED	---FY 1995-- ESTIMATED
Offsetting receipts	-1,069,341	-110,100	-104,500
DIRECT OBLIGATIONS	-1,069,341	-110,100	-104,500
TOTAL OBLIGATIONS	-1,069,341	-110,100	-104,500

FY 1995 BUDGET SUMMARY
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

 DOD APPROPRIATION BILL
 THOUSANDS OF DOLLARS

	---FY 1993-- ACTUAL	---FY 1994-- ESTIMATED	---FY 1995-- ESTIMATED

PERSONNEL COMPENSATION:			
Full-time permanent	14,813,234	15,058,508	15,239,298
Other than full-time permanent	1,015,886	702,123	766,741
Other personnel compensation	801,628	859,501	859,967
Military personnel	50,988,168	48,055,396	47,562,815
Special personal services payments	4,462	5,831	6,951
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SUBTOTAL PERSONNEL COMPENSATION	67,601,378	64,481,359	64,235,772
Personnel Benefits: Civilian personnel	4,054,131	4,005,480	4,087,032
PERSONNEL BENEFITS: MILITARY PERSONNEL			
Accrued retirement benefits	13,028,588	12,107,328	11,898,538
Other personnel benefits	7,548,369	6,722,249	7,065,164
Benefits for former personnel	786,805	759,889	688,203
Travel and transportation of persons	4,030,641	3,578,551	3,415,555
Transportation of things	3,810,277	3,548,709	3,743,440
Rental payments to GSA	585,366	382,365	343,995
Rental payments to others	518,420	546,289	599,772
Communications, utilities, and miscellaneous charges	2,713,741	2,430,828	2,566,540
Printing and reproduction	142,215	131,305	109,143
Consulting Services	2,231,332	2,469,167	2,317,021
OTHER SERVICES WITH THE PRIVATE SECTOR			
Payments to foreign national indirect hire personnel	237	-	-
Purchases from industrial funds	8,825	-	-
Contracts with the private sector	27,366,864	24,887,690	28,524,089
Other charges with the private sector	8,598,210	8,862,711	8,735,538
PURCHASES GOODS/SERVICES (INTER/INTRA) FED ACCOUNTS			
Purchase of goods/services from other Fed agencies	213,231	272,778	384,990
Payments to foreign national indirect hire personnel	1,367,082	1,178,090	1,001,379
Purchases from industrial funds	13,930,953	15,411,120	14,632,800
Research & Development Contracts	31,080,616	30,027,508	29,714,114
Supplies and materials	20,876,177	19,459,019	19,472,080
Equipment	51,020,460	46,194,360	41,777,532
Land and structures	97,377	124,472	33,670
Grants, subsidies, and contributions	481,062	332,955	277,637
Insurance claims and indemnities	247,184	183,977	198,972
Interest and dividends	4,186	3,458	926
Unvouchered	16,860	19,822	5,217
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DIRECT OBLIGATIONS	262,360,567	247,921,479	245,829,119
PERSONNEL COMPENSATION:			
Full-time permanent	3,381,594	2,967,779	2,839,588
Other than full-time permanent	292,006	251,925	243,130
Other personnel compensation	192,036	162,403	153,682
Military personnel	1,161,345	1,891,248	1,760,968
Special personal services payments	188	157	152
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SUBTOTAL PERSONNEL COMPENSATION	5,027,169	5,273,512	3,997,490
Personnel Benefits: Civilian Personnel	679,614	708,050	694,859
PERSONNEL BENEFITS: MILITARY PERSONNEL			
Accrued retirement benefits	336,750	565,097	261,019
Other personnel benefits	134,510	237,875	96,789
Benefits for former personnel	17,005	23,397	35,591
Travel and transportation of persons	294,180	238,208	217,716
Transportation of things	172,964	162,226	120,288
Rental payments to GSA	17,284	9,275	9,203
Rental payments to others	319,249	329,720	333,970
Communications, utilities, and miscellaneous charges	954,984	776,496	779,828
Printing and reproduction	56,888	63,601	70,032
Consulting Services	9,428	37	38
OTHER SERVICES WITH THE PRIVATE SECTOR			
Purchases from industrial funds	2	-	-
Contracts with the private sector	6,428,726	7,207,839	7,369,020
Other charges with the private sector	2,813,988	2,809,787	2,930,286
PURCHASES GOODS/SERVICES (INTER/INTRA) FED ACCOUNTS			
Purchase of goods/services from other Fed agencies	100,429	19,463	20,047
Payments to foreign national indirect hire personnel	846,500	630,535	650,528
Purchases from industrial funds	128,349	40,420	38,073
Research & Development Contracts	2,456,075	3,022,491	2,956,327
Supplies and materials	2,098,002	1,925,996	1,875,048
Equipment	2,980,357	2,626,327	2,184,644
Land and structures	69,002	1,446	1,440
Grants, subsidies, and contributions	7,074	1,745	1,752
Insurance claims and indemnities	47,033	-	-
Interest and dividends	4	-	-
Unvouchered	8	-	-
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REIMBURSABLE OBLIGATIONS	25,795,574	26,675,096	24,643,988
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TOTAL OBLIGATIONS	288,156,141	274,596,575	270,473,107

FY 1995 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

MILITARY CONSTRUCTION BILL
THOUSANDS OF DOLLARS

	---FY 1993-- ACTUAL	---FY 1994-- ESTIMATED	---FY 1995-- ESTIMATED
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PERSONNEL COMPENSATION:			
Full-time permanent	165,489	153,812	154,560
Other than full-time permanent	7,627	9,718	8,492
Other personnel compensation	8,320	12,109	10,082
Special personal services payments	3,499	6,147	7,115
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SUBTOTAL PERSONNEL COMPENSATION	184,935	181,786	180,249
Personnel Benefits: Civilian personnel	39,182	38,268	38,163
Benefits for former personnel	662	136	123
Travel and transportation of persons	17,835	19,950	22,132
Transportation of things	21,982	18,622	19,047
Rental payments to GSA	18	59	40
Rental payments to others	384,724	375,152	427,613
Communications, utilities, and miscellaneous charges	290,889	295,993	360,608
Printing and reproduction	1,745	1,878	2,188
Consulting Services	1,016	769	679
OTHER SERVICES WITH THE PRIVATE SECTOR			
Contracts with the private sector	1,723,942	1,283,594	1,364,462
Other charges with the private sector	1,794,755	3,641,855	4,122,869
PURCHASES GOODS/SERVICES (INTER/INTRA) FED ACCOUNTS			
Payments to foreign national indirect hire personnel	33,048	36,591	4,360
Purchases from industrial funds	169,911	181,546	188,644
Supplies and materials	34,644	67,836	67,575
Equipment	79,015	63,439	63,873
Land and structures	3,547,310	4,526,704	3,304,044
Insurance claims and indemnities	4,357	9,631	10,640
Interest and dividends	24,701	128	126
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DIRECT OBLIGATIONS	8,354,671	10,743,937	10,177,435
PERSONNEL COMPENSATION:			
Full-time permanent	220,978	218,631	231,592
Other than full-time permanent	8,518	11,834	12,474
Other personnel compensation	5,761	4,908	5,242
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SUBTOTAL PERSONNEL COMPENSATION	235,257	235,373	249,308
Personnel Benefits: Civilian Personnel	46,700	40,589	43,303
Benefits for former personnel	-	691	714
Travel and transportation of persons	14,531	13,597	13,710
Transportation of things	2,727	2,747	2,727
Rental payments to others	5,834	6,060	6,020
Communications, utilities, and miscellaneous charges	61,070	61,752	61,876
Printing and reproduction	3,348	3,380	3,385
OTHER SERVICES WITH THE PRIVATE SECTOR			
Contracts with the private sector	7,866	7,090	7,300
Other charges with the private sector	613,065	619,105	621,571
PURCHASES GOODS/SERVICES (INTER/INTRA) FED ACCOUNTS			
Payments to foreign national indirect hire personnel	2,807	3,038	3,036
Supplies and materials	60	65	60
Equipment	32,591	33,402	33,302
Land and structures	1,315,373	1,140,080	1,123,246
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REIMBURSABLE OBLIGATIONS	2,341,229	2,166,969	2,169,558
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TOTAL OBLIGATIONS	10,695,900	12,910,906	12,346,993

Presentation of Rescissions, Reappropriations, and
Certain Unobligated Balance Transfers

Rescissions

For purposes of budget presentation, rescissions of budget authority and unobligated balances are scored against budget authority and are reflected as such in FAD tables 765 (FY 1993), 754 (FY 1994) and 764 (FY 1995) in this document.

Reappropriations

The following reappropriations are reflected as budget authority in tables in this document.

	<u>Budget Authority</u> (\$ thousands)	
	<u>FY 1993</u>	<u>FY 1994</u>
Foreign Currency Fluctuations, Defense	452,312	-
Summer Olympics	418	660
World University Games	1,601	2,462
World Cup	-	164
Disaster Relief	35,000	15,000
Research, Development, Test & Evaluation, Defense-Wide	6,979	-
Foreign Currency Fluctuations, Construction, Defense	49,705	-

Unobligated Balance Transfers

Beginning in FY 1990, for purposes of budget presentation, unobligated balance transfers specifically included in language are scored as budget authority in the year in which transferred. Therefore, columns and stub items labeled "Transfers" or "Budget Authority Transfers" include unobligated balance transfers scored against budget authority. All amounts marked with an asterisk in these Financial Summary Tables indicate that these unobligated balance transfers scored as budget authority are included in the respective amounts.

This revised presentation does not affect unobligated balance transfers not specified in language (i.e., transfers made pursuant to general transfer authority, foreign currency fluctuations, environmental restoration), which are included in tables in this document as "Unobligated Balance Transfers" or "Balances Transferred."

FY 1993 Reductions Pursuant to P.L. 102-396

Section 9090(c) of the FY 1993 DoD Appropriations Act, P.L. 102-396, reduced appropriated amounts by \$300 million. The reduction has been incorporated into all financial summary table displays of TOA, Budget Authority, and Appropriations. The general reduction was distributed by the Department as follows:

(\$ Thousands)

<u>Account</u>	<u>Amount</u>
Operation & Maintenance, Army	-40,550
Operation & Maintenance, Navy	-8,541
Operation & Maintenance, Marine Corps	-2,690
Operation & Maintenance, Air Force	-49,039
Operation & Maintenance, Defensewide	-7,808
Defense Health Program	-9,008
Environmental Restoration, Defense	-807
Aircraft Procurement, Army 1993/1995	-420
Missile Procurement, Army 1993/1995	-3,130
Procurement of W&TCV, Army 1993/1995	-680
Other Procurement, Army 1993/1995	-5,570
Aircraft Procurement, Navy 1993/1995	-20,501
Weapons Procurement, Navy 1993/1995	-9,054
Shipbuilding & Conversion, Navy 1993/1997	-15,891
Other Procurement, Navy 1993/1995	-29,712
Aircraft Procurement, Air Force 1993/1995	-28,989
Missile Procurement, Air Force 1993/1995	-9,251
Other Procurement, Air Force 1993/1995	-5,447
Research, Dev., Test & Eval., Army 1993/1994	-17,750
Research, Dev., Test & Eval., Navy 1993/1994	-22,845
Research, Dev., Test & Eval., Air Force 1993/1994	-9,608
Research, Dev., Test & Eval., Defensewide 1993/1994	-1,373
Developmental Test & Evaluation 1993/1994	-686
Operational Test & Evaluation 1993/1994	-650
TOTAL	-300,000

FY 1994 Reductions Pursuant to P. L. 103-193

Sections 8064(d) and 8064(e) of the FY 1994 DoD Appropriations Act, P. L. 103-193, reduced appropriated amounts by \$200.0 million to reflect obligation limitations for financing activities of Federally Funded Research and Development Centers (FFRDC) and \$200.0 million to reflect savings from the decreased use of non-FFRDC Consulting Services. These reductions have been incorporated into all financial summary table displays of TOA, Budget Authority, and Appropriations and were distributed by the Department as follows:

(\$ Thousands)

<u>Account</u>	<u>Sec. 8064(d)</u>	<u>Sec. 8064(e)</u>	<u>Total</u>
Operation and Maintenance, Army	-14,000	-	-14,000
Operation and Maintenance, Navy	-6,000	-	-6,000
Operation and Maintenance, Air Force	-6,000	-	-6,000
Operation and Maintenance, Defense-Wide	-4,360	-	-4,360
Aircraft Procurement, Army 1994/1996	-	-2,200	-2,200
Missile Procurement, Army 1994/1996	-	-300	-300
Procurement of W&TCV, Army 1994/1996	-	-1,600	-1,600
Other Procurement, Army 1994/1996	-3,000	-1,400	-4,400
Aircraft Procurement, Navy 1994/1996	-	-9,800	-9,800
Weapons Procurement, Navy 1994/1996	-	-6,900	-6,900
Shipbuilding and Conversion, Navy 1994/1998	-	-11,300	-11,300
Other Procurement, Navy 1994/1996	-4,000	-7,200	-11,200
Procurement, Marine Corps 1994/1996	-	-1,000	-1,000
Aircraft Procurement, Air Force 1994/1996	-	-4,200	-4,200
Missile Procurement, Air Force 1994/1996	-27,000	-12,300	-39,300
Other Procurement, Air Force 1994/1996	-11,000	-6,300	-17,300
Procurement, Defense-Wide 1994/1996	-	-300	-300
Research, Dev, Test & Eval., Army 1994/1995	-5,000	-12,600	-17,600
Research, Dev, Test & Eval., Navy 1994/1995	-12,000	-40,300	-52,300
Research, Dev, Test & Eval., Air Force 1994/1995	-54,000	-55,400	-109,400
Research, Dev, Test & Eval., Def-Wide 1994/1995	-53,640	-25,000	-78,640
Developmental Test & Evaluation 1994/1995	-	-700	-700
Operational Test & Evaluation 1994/1995	-	-1,200	-1,200
TOTAL	-200,000	-200,000	-400,000

**FY 1994 Other Distributions of Funds
(\$ Thousands)**

<u>Account/Section</u>	<u>Amount</u>
<u>Section 8056(a)</u>	
Payment to the Kaho'olawe Island Conveyance, Remediation, and Environmental Restoration Fund, No Year	60,000
<u>Section 8091*</u>	
Operation and Maintenance, Army, No Year	750
<u>Section 8094(a)*, 8096, 8134</u>	
Operation and Maintenance, Defense-Wide, No Year	13,300
Operation and Maintenance, Defense-Wide, 1994/1995	25,000
<u>Section 8111</u>	
Payment to the U.S. Coast Guard	21,700
<u>Section 8113</u>	
Military Construction, Navy	200

* Operation and Maintenance, Army and Defense-Wide,
FY 1994, were reduced \$750k and \$8,000k, respectively.