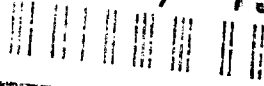


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Procurement Programs (P-1)



94-08412
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Department of Defense Budget For Fiscal Year 1995

February 1994

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Preface

The Procurement Programs (P-1) exhibit is derived from and consistent with the DoD Future Years Defense Program Procurement Annex data base.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal by the President of the Budget of the United States Government. It is accompanied by an automated data base submission to the House Committee on Administration for input to the House Information System. An unclassified version of the document is provided to OASD(PA) for use by non-DoD activities.

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 DEPARTMENT OF DEFENSE
 FY 1995 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS) FEB 1994

APPROPRIATION	FY 1993	FY 1994	FY 1995
AIRCRAFT PROCUREMENT, ARMY	1,378.1	1,327.6	1,041.6
MISSILE PROCUREMENT, ARMY	1,000.5	1,046.0	584.0
PROCUREMENT OF W&TCV, ARMY	906.2	887.2	919.8
PROCUREMENT OF AMMUNITION, ARMY	1,007.8	735.4	844.6
OTHER PROCUREMENT, ARMY	3,060.9	2,988.6	2,690.2
TOTAL ARMY	7,353.6	6,884.8	6,090.2
AIRCRAFT PROCUREMENT, NAVY	5,391.1	5,565.1	4,786.3
WEAPONS PROCUREMENT, NAVY	3,629.8	2,975.6	2,400.0
SHIPBUILDING & CONVERSION, NAVY	5,807.9	4,133.8	5,585.4
OTHER PROCUREMENT, NAVY	5,217.4	2,983.0	3,319.4
PROCUREMENT, MARINE CORPS	823.1	440.2	554.6
TOTAL NAVY	20,869.3	16,097.8	16,645.7
AIRCRAFT PROCUREMENT, AIR FORCE	9,907.4	6,605.0	6,747.6
WEAPONS PROCUREMENT, AIR FORCE	4,223.3	3,859.9	4,392.2
OTHER PROCUREMENT, AIR FORCE	7,546.8	7,646.8	7,078.3
TOTAL AIR FORCE	21,678.0	18,111.7	18,218.0
PROCUREMENT, DEFENSE-WIDE	2,085.4	1,903.6	1,744.9
NATIONAL GUARD & RESERVE EQUIPMENT	1,306.3	1,200.0	
DEFENSE PRODUCTION ACT PURCHASES		200.0	
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	518.6	389.9	575.3
GRAND TOTAL DEPARTMENT OF DEFENSE	53,811.2	44,687.8	43,274.3

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 DEPARTMENT OF THE ARMY
 FY 1995 PROCUREMENT PROGRAM

FEB 1994

SUMMARY
 (\$ IN MILLIONS)

ACTIVITY	FY 1993	FY 1994	FY 1995
	-----	-----	-----
APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY			

01. AIRCRAFT	664.3	689.5	443.7
02. MODIFICATION OF AIRCRAFT	492.8	461.5	431.8
03. SPARES AND REPAIR PARTS	97.0	56.3	47.2
04. SUPPORT EQUIPMENT AND FACILITIES	24.0	120.4	118.9
	-----	-----	-----
TOTAL	1,378.1	1,327.6	1,041.6

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	MILLIONS OF DOLLARS				S E C
				FY 1993 QUANTITY	FY 1993 COST	FY 1994 QUANTITY	FY 1994 COST	
BUDGET ACTIVITY 01: AIRCRAFT								
FIXED WING								
1	ARL (TIARA)		39,200,000	1	42.1	1	39.2	U
2	C21A AIRCRAFT			1	5.5			U
3	GUARDRAIL COMMON SENSOR (TIARA)	A		5	111.4	1	17.2	3.0 U
4	TRACTOR HALL				.2			U
ROTARY								
5	TOTAL PACKAGE FIELDING				.2		.3	.4 U
6	AH 64 ATTACK HELICOPTER (APACHE)				139.6	10	167.6	5.6 U
7	UH-60 BLACKHAWK (MYP)		7,027,083	52	(328.5)	63	(410.5)	(421.6) U
	LESS: ADVANCE PROCUREMENT (PY)				(-141.3)		(-157.6)	(-168.8)
					187.2		252.9	252.9
8	UH-60 BLACKHAWK (MYP) ADVANCE PROCUREMENT (CY)				162.0		174.7	140.2 U
9	HELICOPTER NEW TRAINING			63	54.6	34	29.3	.5 U
10	DRUG INTERDICTION				9.2			U
	TOTAL AIRCRAFT				664.3		689.5	443.7

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1994

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1993		FY 1994		FY 1995	
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY
			MILLIONS OF DOLLARS					
BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT								
MODIFICATION OF AIRCRAFT								
11	TRACTOR DEW		.2					U
12	GUARDRAIL MODS (TIARA)		92.5	111.3			26.9	U
13	AH1F MODS		3.3	4.3			4.4	U
14	AH-64 MODS	A	28.9	37.4			52.3	U
15	CH-47 CARGO HELICOPTER MODS (MYP)		14.9	15.4			14.3	U
16	OH-58 MODS		4.6	7.7			1.1	U
17	C-20 AIRCRAFT MODS			1.0			.9	U
18	LONGBOW ADVANCE PROCUREMENT (CY)						117.6	U
19	FLIGHT DATA RECORDER		.6					U
20	UH-1 MODS		4.4	10.0			8.4	U
21	UH-1 HUEY SLEP	A		15.0				U
22	UH-60A (BLACK HAWK) MODS		8.4	22.3			25.9	U
23	KIOWA WARRIOR		319.2	226.2			111.8	U
24	EH-60 QUICKFIX MODS		.4	.5			39.2	J

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

LINE NO	ITEM NOMENCLATURE	IDFNT CODE	FY 1995		FY 1994		DATE	FFR	1994
			UNIT COST	QUANTITY	COST	QUANTITY			
			(DOLLARS)		MILLIONS OF DOLLARS				
			UNIT COST	QUANTITY	COST	QUANTITY			
25	AIRBORNE AVIONICS		10.6		4.8				19 O U
26	ASE MODS		4.7		4.2				8 2 U
27	MODIFICATIONS < \$2.0M				1.5				1.8 U
TOTAL MODIFICATION OF AIRCRAFT			492.8		461.5				431.8
BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS									
28	SPARES AND REPAIR PARTS		97.0		56.3				47.2 U
TOTAL SPARES AND REPAIR PARTS			97.0		56.3				47.2
BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES									
29	AIRCRAFT SURVIVABILITY EQUIPMENT		37.7		37.6				29.6 U
OTHER SUPPORT									
30	AIRBORNE COMMAND & CONTROL		6.8						U
31	AVIONICS SUPPORT EQUIPMENT		33.6		23.3				30.3 U
32	TRAINING DEVICES	A							14 1 U
33	COMMON GROUND EQUIPMENT		32.6		27.4				18 6 U
34	AVIATION LIFE SUPPORT EQUIPMENT (ALS)				11.7				8 9 U
35	AIR TRAFFIC CONTROL		.3		.3				8 8 U

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY		DATE: FEB 1994			
LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS		S E C
			(DOLLARS) FY 1995 UNIT COST	FY 1994 QUANTITY COST	
36	INDUSTRIAL FACILITIES		11.9	2.4	2.3 U
37	LAUNCHER, 2.75 ROCKET		1.0		U
38	AIRBORNE COMMUNICATIONS			3.8	5.7 U
39	CLOSED ACCOUNT ADJUSTMENT		.1		U
TOTAL SUPPORT EQUIPMENT AND FACILITIES			124.0	120.4	118.9
TOTAL AIRCRAFT PROCUREMENT, ARMY			1,378.1	1,327.6	1,041.6

* ITEMS UNDER \$50,000

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UNCLASSIFIED
 DEPARTMENT OF THE ARMY
 FY 1995 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS) FEB 1994

APPROPRIATION: MISSILE PROCUREMENT, ARMY ACTIVITY	FY 1993	FY 1994	FY 1995
02. OTHER MISSILES	897.9	915.5	479.5
03. MODIFICATION OF MISSILES	42.6	60.2	66.5
04. SPARES AND REPAIR PARTS	38.1	50.6	34.6
05. SUPPORT EQUIPMENT AND FACILITIES	22.0	19.7	13.4
TOTAL	1,000.5	1,046.0	594.0

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1994		FY 1995		DATE	FEB 1994
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY		
			(DOLLARS)		MILLIONS OF DOLLARS					

BUDGET ACTIVITY 02: OTHER MISSILES

SURFACE-TO-AIR MISSILE SYSTEM

1	CHAPARRAL SYSTEM SUMMARY	A			6.6					U
2	HAWK SYSTEM SUMMARY	A			1.7	2.8				.3 U
3	OTHER MISSILE SUPPORT				1.4					U
4	PATRIOT SYSTEM SUMMARY (MYP)	A			25.2	40.6				8.9 U
5	STINGER SYSTEM SUMMARY	A		300	34.7	33.4				U
6	AVENGER SYSTEM SUMMARY LESS: ADVANCE PROCUREMENT (PY)			144	(134.1) (-32.6)	144	(167.7) (-32.5)			(46.3) U (-32.5)
					101.5	135.2				13.8

7 AVENGER SYSTEM SUMMARY
ADVANCE PROCUREMENT (CY)

45.3 U

AIR-TO-SURFACE MISSILE SYSTEM

8	HELLFIRE SYS SUMMARY	A	146,555	2246	85.4	64.8	1417	830		121.6 U
---	----------------------	---	---------	------	------	------	------	-----	--	---------

ANTI-TANK/ASSAULT MISSILE SYSTEM

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 QUANTITY	FY 1995 QUANTITY	
9	JAVELIN (AAWS-M) SYSTEM SUMMARY LESS: ADVANCE PROCUREMENT (PY)		350,497		703	(225.6) (-18.3)	374 (131.1) U
10	JAVELIN (AAWS-M) SYSTEM SUMMARY ADVANCE PROCUREMENT (CY) (FY 1993 FOR FY 1993) (MEMO)			18.2 (18.2)			207.3 131.1
11	TOW 2 SYSTEM SUMMARY	A		8000	133.9	25.3	27.8 U
12	MLRS ROCKET LESS: ADVANCE PROCUREMENT (PY)			1002	(128.4) (-19.8)	(74.7)	U
13	MLRS LAUNCHER LESS: ADVANCE PROCUREMENT (PY)			44	(153.4) (-18.6)	(178.9)	(60.1) U
14	ARMY TACTICAL MSL SYS (ATACMS) - SYS SU B LESS: ADVANCE PROCUREMENT (PY)			351	(190.3) (-21.6)	(177.4) (-24.9)	148 (115.9) U
15	ARMY TACTICAL MSL SYS (ATACMS) - SYS SU ADVANCE PROCUREMENT (CY)				168.7	152.6	115.9
TOTAL OTHER MISSILES							
							915.5
							479.5

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1993		FY 1994		FY 1995		MILLIONS OF DOLLARS	S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY		

SUBJECT ACTIVITY 03: MODIFICATION OF MISSILES

MODIFICATIONS

16	PATRIOT MODS		10.0		18.5				26.2	U
17	HAWK MODS		1.5							U
18	AVENGER MODS		4.1		9.3				10.9	U
19	TOW MODS		14.8		7.3					U
20	MLRS MODS		12.1		23.2				29.5	U
21	MODIFICATIONS LESS THAN \$2.0M				1.9					U
TOTAL MODIFICATION OF MISSILES			42.6		60.2				66.5	

BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS

22	SPARES AND REPAIR PARTS		38.1		50.5				34.6	U
TOTAL SPARES AND REPAIR PARTS			38.1		50.6				34.6	

BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES

23	AIR DEFENSE TARGETS		11.1		15.0				8.3	U
24	ITEMS LESS THAN \$2.0M (MISSILES)		.8		1.0				1.4	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1993		FY 1994		FY 1995		S E C
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	
	25 PRODUCTION: BASE SUPPORT				10.1		3.8			3.6	U
	TOTAL SUPPORT EQUIPMENT AND FACILITIES				22.0		19.7			13.4	
	TOTAL MISSILE PROCUREMENT, ARMY				1,000.5		1,046.0			594.0	

MILLIONS OF DOLLARS

* ITEMS UNDER \$50,000

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 DEPARTMENT OF THE ARMY
 FY 1995 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS)

FEB 1994

APPROPRIATION: PROCUREMENT OF W&TCV, ARMY ACTIVITY	FY 1993	FY 1994	FY 1995
01. TRACKED COMBAT VEHICLES	744.8	781.1	829.7
02. WEAPONS AND OTHER COMBAT VEHICLES	161.4	106.1	90.1
TOTAL	906.2	887.2	919.8

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W8TCV, ARMY

DATE FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1993		FY 1994		FY 1995	
			UNIT	COST	UNIT	COST	UNIT	COST

(DOLLARS)

FY 1995

UNIT COST

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COST

QUANTITY

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BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES

TRACKED COMBAT VEHICLES

1	ABRAMS TRNG DEV MOD		1.9	1.0	1.0	1.0	U
2	BRADLEY FIGHTING VEHICLE FAMILY (MYP) A		93.5	71.1	14.1	14.1	U
3	BRADLEY BASE SUSTAINMENT	43	124.6	192.4	145.4	145.4	U
4	BRADLEY FVS TRAINING DEVICES (MOD) A		1.9	1.9	1.9	1.9	U
5	ABRAMS TANK TRAINING DEVICES A		24.6	17.1	17.1	17.1	U
6	ARMORED GUN SYSTEM (AGS) B		4.7	8.2			U
7	M1 ABRAMS TANK SERIES (MYP) A		31.7	25.0	22.1	22.1	U

MODIFICATION OF TRACKED COMBAT VEHICLES

8	CARRIER, MOD		11.7	8.5	51.1	51.1	U
9	BFVS SERIES (MOD)		44.3	29.9	72.5	72.5	U
10	HOWITZER, MED SP FT 155MM M109A6 (MO)		117.0	159.5	237.6	237.6	U
11	HOWITZER, MED SP FT 155MM M109A5 (MO)		23.0	15.5	1.3	1.3	U
12	FAASV PIP TO FLEET		25.8	16.1	16.1	16.1	U
13	IMPROVED RECOVERY VEHICLE (M88 MOD)		31.2	17.1	17.1	17.1	U
14	ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD)		6.9				U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1993		FY 1994		FY 1995		DATE	MILLIONS OF DOLLARS	UNIT COST
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
15	M1 ABRAMS TANK (MOD)		25.1	49.0		40.3		U			
16	ABRAMS UPGRADE PROGRAM		156.0	96.7		122.2		U			
17	ABRAMS UPGRADE PROGRAM ADVANCE PROCUREMENT (CY)					53.0		U			
18	MODIFICATIONS LESS THAN \$2.0M (TCV-WTCV)		1.1	.5		.3		U			
SUPPORT EQUIPMENT AND FACILITIES											
19	SPARES AND REPAIR PARTS		49.3	17.3				U			
20	ITEMS LESS THAN \$2.0M (TCV-WTCV)		.1	.2		.2		U			
21	PRODUCTION BASE SUPPORT (TCV-WTCV)		32.6	23.5		14.5		U			
22	REGIONAL MAINTENANCE TRAINING SITES-EQU		2.4	2.1		1.7		U			
TOTAL TRACKED COMBAT VEHICLES			744.8	781.1		829.7					
BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES											
WEAPONS AND OTHER COMBAT VEHICLES											
23	HOWITZER, LIGHT, TOWED, 105MM, M119	A	87	55.1		4.3		U			
24	MACHINE GUN, 5.56MM (SAW)	A	4416	11.7	5854	20.5		U		1.8	
25	GRENADE LAUNCHER, AUTO, 40MM, MK19-3	A	1500	24.7	1800	32.2	600	U		12.3	
26	MORTAR, 120MM	A	242	17.4	125	16.9		U		6.2	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1993		FY 1994		FY 1995		DATE	MILLIONS OF DOLLARS	S
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY			
27	5.56 CARBINE M4	A	547	18597	8.9	22985	11.3	8892	4.9	U			
28	PERSONAL DEFENSE WEAPON, 9MM	A			.8		1.0			U			
	MODIFICATION OF WEAPONS AND OTHER COMBA												
29	SQUAD AUTOMATIC WEAPON (MOD)				.5		.4		6.8	U			
30	M16 RIFLE MODS				1.2		2.0		.7	U			
31	MODIFICATIONS LESS THAN \$2.0M (WOCV-WTC)				4.0		3.0		2.7	U			
	SUPPORT EQUIPMENT AND FACILITIES												
32	SPARES AND REPAIR PARTS				.6		1.0		34.4	U			
33	ITEMS LESS THAN \$2.0M (WOCV-WTCV)				4.6		2.0		2.3	U			
34	PRODUCTION BASE SUPPORT (WOCV-WTCV)				25.0		5.6		10.4	U			
35	INDUSTRIAL PREPAREDNESS				6.9		5.9		7.5	U			
	TOTAL WEAPONS AND OTHER COMBAT VEHICLES				161.4		106.1		90.1				
	TOTAL PROCUREMENT OF W&TCV, ARMY				906.2		887.2		919.8				

* ITEMS UNDER \$50,000

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UNCLASSIFIED
 DEPARTMENT OF THE ARMY
 FY 1995 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

FEB 1994

ACTIVITY	FY 1993	FY 1994	FY 1995
APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY			
01. AMMUNITION	605.3	507.1	626.2
02. AMMUNITION PRODUCTION BASE SUPPORT	402.5	228.3	218.4
TOTAL	1,007.8	735.4	844.6

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1993		FY 1994		FY 1995	
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY

(DOLLARS)
MILLIONS OF DOLLARS

BUDGET ACTIVITY 01: AMMUNITION

SMALL/MEDIUM CAL AMMUNITION

1	CTG, 5.56MM, ALL TYPES	A			33.8			25.0		73.6	U
2	CTG, 7.62MM, ALL TYPES	A			18.0			13.5		12.1	U
3	CTG, 9MM, ALL TYPES	A			3.2			2.5		2.8	U
4	CTG, .50 CAL, ALL TYPES	A			15.4			31.6			U
5	CTG, 20MM, ALL TYPES	A								1.2	U
6	CTG, 25MM, ALL TYPES	B			4.7			30.5		21.9	U
7	CTG, 30MM, ALL TYPES	A						.9		16.6	U
8	CTG, 40MM, ALL TYPES	A			23.9					13.4	U

MORTAR AMMUNITION

9	CTG MORTAR 60MM 1/10 PRAC M840	B	305,000	4	3.2	5	3.2	1	.3		U
10	CTG MORTAR 60MM ILLUM M72:	A	448,285					14	6.3		U
11	CTG MORTAR 120MM SMOKE XM929 W/MO F/:	B	1,276,352				4.8	17	21.7		U

TANK AMMUNITION

12	CTG TANK 25MM SUBCAL PRAC M968	B		17	1.3	13	.7				U
13	CTG TANK 105MM TP-T M490A1	A		43	10.0	21	5.0				U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S		
			UNIT COST	QUANTITY	FY 1993 COST	FY 1994 COST		FY 1995 COST	
14	CTG TANK 105MM TPDS-T M724A1	A	47	10.1	23	5.0	U		
15	CTG 120MM APFSDS-T M829A2	B	5	3,435,291	24	86.1	24	82.4	U
16	CTG 120MM HEAT-MP-T M830A1	B	19	3,459,600	18	50.0	10	34.6	U
17	CTG TANK 120MM TP-T M831	A	52	692,418	58	29.1	43	29.8	U
18	CTG TANK 120MM TPCSDS-T M865	A	114	647,651	118	54.5	129	83.5	U
ARTILLERY AMMUNITION									
19	CTG ARTY 105MM HERA M913	A	28	16.1					U
20	PROJ ARTY 155MM BASEBURNER M864	A	119	90.9					U
21	PROJ ARTY 155MM PRAC M804	A	64	10.0					U
22	PROP CHG 155MM RED BAG M203A1	A	97	27.5					U
MINES									
23	MINE, TRAINING, ALL TYPES	A		3.0		2.5		5.5	U
24	MINE AT/AP M87 (VOLCANO)	A	15	2,602,823			17	44.2	U
ROCKETS									
25	BUNKER DEFEATING MUNITION (BDM)	B						7.8	U

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	
26	ROCKET, HYDRA 70, ALL TYPES	B		19.0	54.6	107.9	U
	OTHER AMMUNITION						
27	PRIMER PERCUSSION MB2	A	1715	6.7			U
28	DEMOLITION MUNITIONS, ALL TYPES	A		2.0	4.6	23.4	U
29	GRENADES, ALL TYPES	B		6.4	12.2	4.2	U
30	SIGNALS, ALL TYPES	B		.6	2.2	.7	U
31	SIMULATORS, ALL TYPES	B		5.4	7.4	9.4	U
	MISCELLANEOUS						
32	AMMO COMPONENTS, ALL TYPES	A		26.1	8.1	5.2	U
33	M483 TO M864 CONVERSION				25.0		U
34	UPGRADE/IMPROVEMENT OF ATA				15.0		U
35	CAD/PAD ALL TYPES	A		11.4	9.3	7.1	U
36	ITEMS LESS THAN \$2 MILLION	A		1.2	.8	.8	U
37	EOD EXPLOSIVE ITEMS	A		2.7	1.3		U
38	AMMUNITION PECULIAR EQUIPMENT	A		6.4	5.0	4.6	U
39	ITEMS LESS THAN \$2.0M (AMMO)					.5	U

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1994		FY 1995	
		UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY

		(DOLLARS)		MILLIONS OF DOLLARS	
40	FIRST DESTINATION TRANSPORTATION (AMMO) A	9.0		6.5	4.7
	TOTAL AMMUNITION	605.3		507.1	626.2

BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT

PRODUCTION: BASE SUPPORT

41	PROVISION OF INDUSTRIAL FACILITIES	63.8		40.2	44.4
42	COMPONENTS FOR PROVE-OUT	2.4		1.0	2.2
43	LAYAWAY OF INDUSTRIAL FACILITIES	32.5		48.0	26.8
44	PROVING GROUND MODERNIZATION	2.0		1.4	1.4
45	MAINTENANCE OF INACTIVE FACILITIES	57.8		59.8	48.1
46	CONVENTIONAL AMMO DEMILITARIZATION	44.0		70.4	95.5
47	ARMS INITIATIVE	200.0			
48	LAAP FLEXIBLE MANUFACTURING CENTER			7.5	

TOTAL AMMUNITION PRODUCTION BASE SUPPORT

TOTAL PROCUREMENT OF AMMUNITION, ARMY

		402.5		228.3	218.4
		1,007.8		725.4	844.6

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SUMMARY
 (\$ IN MILLIONS) FEB 1994

ACTIVITY	FY 1993	FY 1994	FY 1995
APPROPRIATION: OTHER PROCUREMENT, ARMY			
01. TACTICAL AND SUPPORT VEHICLES	917.1	743.6	559.6
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,618.6	1,701.4	1,554.7
03. OTHER SUPPORT EQUIPMENT	525.3	443.6	576.0
TOTAL	3,060.9	2,888.6	2,690.2

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1994

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1994		FY 1995		S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	

BUDGET ACTIVITY 01 TACTICAL AND SUPPORT VEHICLES

TACTICAL VEHICLES

1	TACTICAL TRAILERS/DOLLY SETS	A			40.9	14.1			25.3	U
2	SEMITRAILER, TANK, 5000G	A		239	24.4					U
3	SEMITRAILER VAN CGO SUPPLY 12T 4WHL M12 A		49,000				10	99	4.9	U
4	HI MOB MULTI-PURP WHLD VEH (HMMWV)(MYP)		79,499	5967	218.4	242.9	5587	1360	108.1	U
5	FAMILY OF MEDIUM TACTICAL VEH (MYP)		108,271	2060	255.1	19.5	111	3535	382.7	U
6	HEAVY EQUIPMENT TRANSPORTER SYS				39.0					U
7	FAMILY OF HEAVY TACTICAL VEHICLES (MYP)			961	309.5	403.0	945		16.5	U
8	MEDIUM TRUCK EXTENDED SVC PGM(ESP)					17.6	241			U
9	MODIFICATION OF IN SVC EQUIP				3.2	28.1			11.8	U
10	ITEMS LESS THAN \$2.0M (TAC VEH)				1.6	.1			.2	U

NON-TACTICAL VEHICLES

11	PASSENGER CARRYING VEHICLES			34	1.9	1.0	16			U
12	GENERAL PURPOSE VEHICLES				5.3	1.0				U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	
13	SPECIAL PURPOSE VEHICLES		4.6		1.0		U
	SUPPORT EQUIPMENT AND FACILITIES						
14	SYSTEM FIELDING SUPPORT PEO		4.7		6.6		5.5 U
15	PROJECT MANAGEMENT SUPPORT		5.4		1.6		2.5 U
16	SYSTEM FIELDING SUPPORT (TACOM)		2.9		1.3		2.1 U
17	SPARES AND REPAIR PARTS		.1		4.4		U
	TOTAL TACTICAL AND SUPPORT VEHICLES		917.1		743.6		559.6

SUBJECT ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT

COMM - JOINT COMMUNICATIONS							
18	JCSE EQUIPMENT (USREDCOM)		3.4		1.0		1.8 U
COMM - SATELLITE COMMUNICATIONS							
19	DEFENSE SATELLITE COMMUNICATIONS SYSTEM		95.4		78.6		104.5 U
20	SAT TERM, EMUT		48,266	480	10.4	165	7.9 312 15.1 U
21	GMF CONTROL	A		3	2.4		U
22	NAVSTAR GLOBAL POSITIONING SYSTEM	B	5,589	11014	27.6	14208	32.4 5785 32.3 U
23	MILSTAR EDM TERMINAL	B		2	13.6		U
24	GROUND COMMAND POST						5.9 U

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1993		FY 1994		FY 1995	
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY
			MILLIONS OF DOLLARS					
25	MOD OF IN-SVC EQUIP (TAC SAT)		9.9		9.9		5.4	U
COMM - COMBAT SUPPORT COMM								
26	MSE MOD IN SERVICE						33.5	U
COMM - C3 SYSTEM								
27	COMMAND CENTER IMPROVEMENT PROG (CCIP)		5.3		3.1		3.7	U
28	STD THEATER CMD & CONTROL SYS (STACCS)	A	2.7		5.7		12.1	U
29	WMCCS INFORMATION SYSTEM (WIS)	A	6.7					U
COMM - COMBAT COMMUNICATIONS								
30	ARMY DATA DISTRIBUTION SYSTEM (ADDS)	B	53.0		37.0		9.6	U
31	MOBILE SUBSCRIBER EQUIP (MSE)	A	52.7		45.8			U
32	SINGGARS FAMILY	A	217.1		352.1		367.4	U
33	SW ASIA COMM INFRASTRUCTURE		1.3		1.5			U
34	EAC COMMUNICATIONS	A	44.0		45.4		12.1	U
35	MOD OF IN-SVC EQUIP (EAC COMM)	A	36.5		19.0		11.8	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1994		FY 1995		MILLIONS OF DOLLARS
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	
36	C-E CONTINGENCY/FIELDING EQUIP				5.5		10.2		8.1
	INFORMATION SECURITY								
37	TSEC - ARMY KEY MGT SYS (AKMS)				7.2				
38	TSEC - INFORMATION SYSTEM SECURITY	A				59.5		13.1	
39	TSEC - TEMPEST (COMSEC)	B			1.0				
40	TSEC - TRIJNK ENCRYPTION DEVICES (TED)	A			4.8				
41	TSEC/KG-84, DED LOOP ENCRYP DEV	A	1328		1.2				
42	TSEC/KY-99, MINTERM	A			15.7				
43	TSEC - SEC VOICE IMPRV PROG (COMSEC)	A			4.0				
44	TSEC - ITEMS LESS THAN \$2.0M (COMSEC)				4.6				
45	TSEC - JCSE EQIP								.5
	CUMM - LONG HAUL COMMUNICATIONS								
46	TERRESTRIAL TRANSMISSION				1.1				.9
47	C-E FACILITIES/PROJECTS				4.6				.6
48	DEFENSE DATA NETWORK (DDN)				2.2		4.6		2.7
49	ELECTROMAG COMP PROG (EMCP)				.7		.5		.9

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DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1993		FY 1994		FY 1995		MILLIONS OF DOLLARS
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
50	WW TECH CON IMP PRGG (WWTCP)		.1		1.3				.2 U
	COMM - BASE COMMUNICATIONS								
51	INFORMATION SYSTEMS		55.2		26.3				22.0 U
52	DEFENSE MESSAGE SYSTEM (DMS)		10.0		4.2				16.5 U
53	LOCAL AREA NETWORK (LAN)		7.1		17.5				17.0 U
54	PENTAGON TELECOM CTR (PTC)		2.9		3.5				3.1 U
	ELECT EQUIP - NAT FOR INT PRGG (NFIP)								
55	FOREIGN COUNTERINTELLIGENCE PRGG (FC)				.3				2 U
56	GENERAL DEFENSE INTELL PRGG (GDIP)		23.9		33.6				31.1 U
57	ITEMS LESS THAN \$2.0M (INTEL SPT)		2.0		3.1				1.4 U
	ELECT EQUIP - TACT INT REL ACT (TIARA)								
58	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	B	51.0		29.5				28.2 U
59	COMMANDERS TACTICAL TERM (CTT) (TIARA)	B	342,833	6	6.5	2	24		8.2 U
60	HF COMINT SYSTEM (TIARA)	B			19.8	1			U
61	1EW - GND BASE COMMON SENSORS (TIARA)	B							58.8 U
62	DEFENSE AIRBORNE RECONN PROGRAM (DARP)		1.4		1.9				2.4 U
63	JOINT STARS (ARMY) (TIARA)	B	35.2		57.8				55.6 U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1993 COST	FY 1994 QUANTITY	FY 1995 COST	
64	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIA B			9.7	12.8		12.8 U
65	DRUG INTERDICTION PROGRAM (DIP) (TIARA)		8.4				U
66	TACT ELEC SURV SYS (TESS)(TIARA)		5.2		7.2		4.7 U
67	TROJAN (TIARA)	B	9.3		8.8		22.3 U
68	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)		26.2		15.8		15.3 U
69	ITEMS LESS THAN \$2.0M (TIARA)		1.8				U
	ELECT EQUIP - ELECTRONIC WARFARE (EW)						
70	CLOSE COMBAT DECOYS	B	2.0		1.2		U
71	MOD OF IN-SVC EQUIP (EW)		8.7		8.0		U
72	LESS THAN \$2.0M (EW) CMP GEN				1.2		1.8 U
	ELECT EQUIP - TACTICAL SURV. (TAC SURV)						
73	LT SPEC DIV INTERIM SENSOR (LSDIS)				1.9		1.9 U
74	FAAD GBS				7.9		64.3 U
75	NIGHT VISION DEVICES	A	72.7		86.1		78.4 U
76	PHYSICAL SECURITY SYSTEMS		11.4		11.1		10.2 U
77	ARTILLERY ACCURACY EQUIP		19.2		16.4		9.5 U
78	MOD OF IN-SVC EQUIP (TAC SURV)	B	25.0		37.7		4.6 U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		U	
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 COST	FY 1995 QUANTITY		FY 1995 COST
79	INTEGRATED MET SYS SENSORS (IMETS)				.9	1.5	7.0	U
	ELECT EQUIP - TACTICAL C2 SYSTEMS							
80	ADV FIELD ARTILLERY TACT DATA SYS (AFAT B	B	104.185	146	12.0	313	32.6	U
81	FIRE SUPPORT ADA CONVERSION	A	93.042	300	22.5	142	13.2	U
82	INITIAL FIRE SPT AUTOMATIC SYSTEM (IFSA A	A		21	11.5			U
83	CMBT SVC SUPT CONTROL SYS (CSCSS)		143.333			42	6.0	U
84	CORPS/THEATER ADP SVC CTR (CTASC)	B			2.8		2.0	U
85	FAAD C2	A			10.8		14.3	U
86	FORWARD ENTRY DEVICE (FED)	B			15.3		.1	U
87	COMMON HARDWARE SOFTWARE	A			15.0			U
88	LIFE CYCLE SOFTWARE SUPPORT (LCSS)				.8		1.7	U
89	LOGIECH	B			2.8		4.7	U
90	ISYSCON EQUIPMENT					1.0		U
91	MANEUVER CONTROL SYSTEM (MCS)	A			16.8			U
92	STAMIS TACTICAL COMPUTERS (STACOMP)	A			11.0	33.4	21.9	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			UNIT COST	QUANTITY	FY 1994 COST	FY 1995 COST	
93	STANDARD INTEGRATED CMD POST SYSTEM						25.1 U
	ELECT EQUIP - AUTOMATION						
94	AUTOMATED DATA PROCESSING EQUIP		147.2		61.8		122.4 U
95	RESERVE COMPONENT AUTOMATION SYS (RCAS)		187.7		162.0		101.5 U
	ELECT EQUIP - AUDIO VISUAL SYS (A/V)						
96	AFRTS		3.6		4.4		3.0 U
97	ITEMS LESS THAN \$2.0M (A/V)		7.7		5.2		3.9 U
	ELECT EQUIP-TEST MEAS&DIAG EQUIP (TF'E)						
98	CALIBRATION SETS EQUIPMENT	A	14.8		14.7		10.3 U
99	INTEGRATED FAMILY OF TEST EQUIP (IFTE)	B	49.6		57.8		58.2 U
100	SIMP TEST EQUIP - INTERNAL COMBUST ENGS	B	5.4	764			U
101	TMDE MODERNIZATION (TMOB)	A	15.2		15.3		11.2 U
	ELECT EQUIP - SUPPORT						
102	INITIAL SPARES - PEO CCS		9.3		15.0		U
103	INITIAL SPARES - PEO COMM		19.3		41.1		U
104	INITIAL SPARES - PEO IEW		14.4		18.4		U
105	INITIAL SPARES - PEO STAMIS		.2		2.2		U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1993 COST	FY 1994 QUANTITY	FY 1995 COST	
106	INITIAL SPARES - NON PED			12.9		13.6	U
107	ARMY PRINTING AND BINDING EQUIPMENT	A		4.7		5.9	U
108	INSTALLATION C4 UPGRADE (ICU)			15.1		4.0	2.3 U
109	PECIP AND ORIP			7.3			U
110	PRODUCTION BASE SUPPORT (C-E)			12.6			U
111	SPECIAL PROGRAMS			1.1			U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				1,618.6		1,701.4	
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT							1,554.7
CHEMICAL DEFENSIVE EQUIPMENT							
112	SIMP COLL PROT EQUIP M20	A		.4	134	1.5	U
113	COLL PROT EQUIP, NBC TEMPER, TENT M2	A				4.4	10.3 U
114	MASK, PROTECTIVE, NBC M40/M42	A		40.3		43.8	25.0 U
115	REMOTE SENSING CHEMICAL AGENT ALARM XM2 B	B		6.4		156	19.0 U
116	IMPROVED CHEMICAL AGENT MONITOR	A			536	9.4	2.8 U
117	AUTO CHEMICAL AGENT ALARM (ACADA), XM22 B	B		33.623		388	13.0 U
118	DECONTAMINATE APP PWR DR LT WT M17	A			515	7.2	U
119	GEN SMK MECH:MTRZD DUAL PURP XM56	B		176.056	12	4.9	71 12.5 U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S			
			UNIT COST	QUANTITY	1993	1994		1995		
120	RADIATION MONITORING SYSTEM (OPA-3)				13.9	8.3	U			
121	JOINT BIOLOGICAL DEFENSE PROGRAM					20.4	U			
	BRIDGING EQUIPMENT									
122	TOWED ASSAULT BRIDGE	B			1.9		U			
	ENGINEER (NON-CONSTRUCTION) EQUIPMENT									
123	DISPENSER, MINE M139	A	91.122	83	11.1	166	179	16.3	U	
124	DETECTING SET, MINE, AN/PSS-12	A		4785	7.2				U	
	COMBAT SERVICE SUPPORT EQUIPMENT									
125	AIR CONDITIONERS VARIOUS SIZE/CAPACITY	A			4.5			9.3	3.0	U
126	STANDARD INTEGRATED CMD POST SYSTEM	B			27.0			27.0		U
127	CHEM/BIO PROTECTIVE SHELTER	A	187.039				51		9.5	U
128	FIRETRUCKS	A			7.2					U
129	SPACE HEATER	A	5.021				564		2.8	U
130	SOLDIER ENHANCEMENT				10.9			11.0		U
131	FORCE PROVIDER	B							10.7	U
132	REFRIGERATION EQUIPMENT	A							4.8	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	FY 1993		FY 1994		FY 1995		U	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
MILLIONS OF DOLLARS											
133	ITEMS LESS THAN \$2.0M (CSS-EQ)	A		8.1	1.1					4.4	U
PETROLEUM EQUIPMENT											
134	TANK ASSEMBLY FAB COLLAPSIBLE POL 10000	A	10.074			100	1.0	94		.9	U
135	TANK ASSY. FAB COLLAPS. 20,000 GAL POL	A			458	2.3					U
136	LAB PETROLEUM MODULAR BASE	A	2,360,000					1		2.4	U
137	INLAND PETROLEUM DISTRIBUTION SYSTEM	A		3.8			3.8			3.7	U
138	FORWARD AREA REFUELING SYS ADV AVIAT	A		25	6.6						U
139	HENTT AVIATION REFUELING SYSTEM	A	26,424					113		3.0	U
140	ITEMS LESS THAN \$2.0M (POL)	A		2.1	6.6					7.7	U
WATER EQUIPMENT											
141	WATER PURIF UNIT REV OS 3000 GPH	A		33	9.1						U
142	FWD AREA WTR POINT SUP SYSTEM	A	17,619					155		2.7	U
143	SMALL MOBILE WATER CHILLER (SMWC)	A	10,308					185		1.9	U
144	ITEMS LESS THAN \$2.0M (WATER EQ)	A		3.1	3.9					3.0	U
MEDICAL EQUIPMENT											

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	MILLIONS OF DOLLARS				S E C		
				FY 1993 QUANTITY	FY 1994 COST	FY 1994 QUANTITY	FY 1995 COST			
145	COMBAT SUPPORT MEDICAL		23.3	19.6			16.6	U		
MAINTENANCE EQUIPMENT										
146	SHOP EO CONTACT MAINTENACE TRK MTD (MYP A		24,000			118	2.8	U		
147	TOOL OUTFIT HYDRAULIC REPAIR 3/4 TRL MT A		91,280	23	1.9	23	2.1	U		
148	ITEMS LESS THAN \$2.0M (MAINT EQ)	A		5.8	7.1		1.2	U		
CONSTRUCTION EQUIPMENT										
149	COMPACTOR HI-SPEED TAMP SELF PROP (CCE) A			3	1.1	109	13.4	U		
150	ROLLER, VIBRATORY, SELF-PROPELLED (CCE) A		189,548			31	5.9	U		
151	CRUSHING/SCREENING PLANT, 150 TPH	A		2	3.1			U		
152	ITEMS LESS THAN \$2.0M (CONST EQUIP)	A		4.8	3.9		3.4	U		
RAIL FLOAT CONTAINERIZATION EQUIPMENT										
153	LOGISTIC SUPPORT VESSEL (LSV)	B		1	17.5			U		
154	CAUSEWAY SYSTEMS	A			10.5		14.3	U		
155	RAILWAY CAR, FLAT, 100 TON	A	119,762			80	7.9	97	11.6	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
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EXHIBIT P-1

DATE: FEB 1994

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1993		FY 1994		FY 1995	
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY
			MILLIONS OF DOLLARS					
			(DOLLARS)					
156	ITEMS LESS THAN \$2.0M (FLOAT/RAIL)	A	2.1		2.9		2.2	U
GENERATORS								
157	GENERATORS AND ASSOCIATED EQUIP	A	45.6		30.0		25.2	U
MATERIAL HANDLING EQUIPMENT								
158	FRONT/SIDE LOADER FORKLIFT, CBD, PT.	A	72	7.1				U
159	ITEMS LESS THAN \$2.0M (MHE)	A	4.2		5.9		4.7	U
TRAINING EQUIPMENT								
160	COMBAT TRAINING CENTERS SUPPORT		31.3		13.0		20.1	U
161	TRAINING DEVICES, NONSYSTEM		78.7		84.7		99.3	U
162	SIMNET/CLOSE COMBAT TACTICAL TRAINER	A					32.0	U
OTHER SUPPORT EQUIPMENT								
163	SYSTEM FIELDING SUPPORT (OPA-3)		24.1		15.2		14.0	U
164	SPARES AND REPAIR PARTS		1.8		7.2			U
165	BASE LEVEL COM'L EQUIPMENT		13.0		11.5		9.3	U
166	ARMS CONTROL COMPLIANCE		3.4		5.6		3.5	U
167	COMBINED DEFENSE IMPROVEMENT PROJECT (C		3.8		2.7		3.1	U
168	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3		15.8		40.9		36.4	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1995 UNIT COS	FY 1993	FY 1994 QUANTITY	FY 1994 COST		FY 1995 QUANTITY
169	PRODUCTION BASE SUPPORT (OTH)			9.8		1.9	1.9	U
170	INDUSTRIAL MODERNIZATION INCENTIVE P			7.2		3.6		U
171	SPECIAL EQUIPMENT FOR USER TESTING			12.3		4.9	10.5	U
172	OPA INITIAL SPARES						75.7	U
173	TRACTOR ACE			1.1				U
174	OPERATIONAL PROJECT STOCKS			14.1				U
175	NATURAL GAS UTILIZATION			7.8		10.0		U
176	CLOSED ACCOUNT ADJUSTMENTS			.5				U
TOTAL OTHER SUPPORT EQUIPMENT				525.3		443.6		576.0
TOTAL OTHER PROCUREMENT, ARMY				3,060.9		2,888.6		2,690.2

* ITEMS UNDER \$50,000

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SUMMARY
 (\$ IN MILLIONS) FEB 1994

APPROPRIATION	FY 1993	FY 1994	FY 1995
AIRCRAFT PROCUREMENT, NAVY	5,391.1	5,565.1	4,786.3
WEAPONS PROCUREMENT, NAVY	3,629.8	2,975.6	2,400.0
SHIPBUILDING & CONVERSION, NAVY	5,807.9	4,135.8	5,585.4
OTHER PROCUREMENT, NAVY	5,217.4	2,903.0	5,319.4
PROCUREMENT, MARINE CORPS	823.1	440.2	554.6
TOTAL	20,869.3	16,027.8	16,645.7

* ITEMS UNDER \$50,000

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 DEPARTMENT OF THE NAVY
 FY 1995 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

FEB 1994

ACTIVITY	FY 1993	FY 1994	FY 1995
APPROPRIATION - AIRCRAFT PROCUREMENT, NAVY			
01. COMBAT AIRCRAFT	2,557.4	2,494.2	1,780.7
02. AIRLIFT AIRCRAFT			
03. TRAINER AIRCRAFT	262.6	289.6	246.4
04. OTHER AIRCRAFT	145.3	256.3	30.9
05. MODIFICATION OF AIRCRAFT	1,075.0	1,053.6	1,223.3
06. AIRCRAFT SPARES AND REPAIR PARTS	773.9	895.1	916.4
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	605.9	576.3	520.5
TOTAL	5,391.1	5,565.1	4,786.3

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY DATE: FEB 1994
 (DOLLARS) MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 QUANTITY	FY 1995 QUANTITY	COST	COST	COST	S
BUDGET ACTIVITY 01: COMBAT AIRCRAFT										
COMBAT AIRCRAFT										
1	EA-6B/REMG (ELECTRONIC WARFARE) PROWLE B LESS: ADVANCE PROCUREMENT (PY)			(53.3) (-17.0) 36.3	4	4	(129.1)			U
2	AV-8B (V/STOL)HARRIER LESS: ADVANCE PROCUREMENT (PY)	A	36,304,000	(24.8)	4	4	(129.1)		(145.2) (-15.0) 130.2	U
3	AV-88 (V/STOL)HARRIER ADVANCE PROCUREMENT (CY)			24.8			129.1			
4	F-14A/D (FIGHTER) TOMCAT	B		135.2			15.0		15.5	U
5	F/A-18C/D (FIGHTER) HORNET (MYP) LESS: ADVANCE PROCUREMENT (PY)	A	48,334,875	36 (1279.5) (-144.7)	36	36	(1629.8) (-109.4)		24 (1160.0) (-127.7)	U
				1134.8			1520.4		1032.4	
6	F/A-18C/D (FIGHTER) HORNET (MYP) ADVANCE PROCUREMENT (CY)			109.4			127.7		84.8	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	FY 1993		FY 1994		FY 1995		S
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
7	CH/MH-53E (HELICOPTER) SUPER STALLION LESS: ADVANCE PROCUREMENT (PY)	A		20	(487.8) (-41.9)	12	(339.0) (-47.9)			(41.1) U
				445.9		291.1				41.1
8	CH/MH-53E (HELICOPTER) SUPER STALLION ADVANCE PROCUREMENT (CY)				47.9					
9	AH-1W (HELICOPTER) SEA COBRA	A	11,810.083	12	122.1	12	143.1	12	141.7	U
10	SH-60B (ASW HELICOPTER) SEAHAWK LESS: ADVANCE PROCUREMENT (PY)	A		12	(259.6) (-45.8)	7	(217.2) (-29.2)			U
					213.8		188.0			
11	SH-60B (ASW HELICOPTER) SEAHAWK ADVANCE PROCUREMENT (CY) (FY 1993 FOR FY 1994) (MEMO)				29.2 (29.2)					U
12	SH-60F CV (ASW HELICOPTER) LESS: ADVANCE PROCUREMENT (PY)	A		9	(205.7) (-75.2)		(75.5) (-33.5)			(7.6) U
					130.5		42.0			7.6
13	SH-60F CV (ASW HELICOPTER) ADVANCE PROCUREMENT (CY) (FY 1993 FOR FY 1994) (MEMO)				32.7 (32.7)					U

* ITEMS UNDER \$50,000

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FY 1995 PROCUREMENT PROGRAM

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY		DATE: FEB 1994		MILLIONS OF DOLLARS	
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	FY 1994 QUANTITY COST	FY 1995 QUANTITY COST
14	E-2C (EARLY WARNING) HAWKEYE LESS: ADVANCE PROCUREMENT (PY)	A	50,885,000 (94.8)	4 (323.5) (-37.8)	U (-37.8)
			94.8		285.8
15	E-2C (EARLY WARNING) HAWKEYE ADVANCE PROCUREMENT (CY)			37.8	41.7
	TOTAL COMBAT AIRCRAFT		2,557.4	2,494.2	1,780.7
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT					
16	C-20	A	*		U
	TOTAL AIRLIFT AIRCRAFT				
BUDGET ACTIVITY 03: TRAINER AIRCRAFT					
17	T-45TS (TRAINER) GOSHAWK LESS: ADVANCE PROCUREMENT (PY)	B	20,414,666 (258.1) (-21.0)	12 (284.4) (-25.5)	12 (245.0) (-30.8)
			237.1	258.8	214.2
18	T-45TS (TRAINER) GOSHAWK ADVANCE PROCUREMENT (CY)		25.5	30.8	31.2
	TOTAL TRAINER AIRCRAFT		262.6	289.6	245.4

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1993		FY 1994		FY 1995		S
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	
			(DOLLARS)		(DOLLARS)		(DOLLARS)		MILLIONS OF DOLLARS		
BUDGET ACTIVITY 04: OTHER AIRCRAFT											
19	HH-60H (HELICOPTER)	A		7	(121.3)		17	(256.3)			(39.9) U
	LESS: ADVANCE PROCUREMENT (PY)				(-6.0)						
					115.3			256.3			39.9
					115.3			256.3			39.9
TOTAL OTHER AIRCRAFT											
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT											
20	A-6 SERIES	A			51.4			19.5			U
21	EA-6 SERIES	A			59.8			21.8			38.4 U
22	AV-8 SERIES	A			13.7			22.8			22.9 U
23	F-14 SERIES	A			195.5			115.5			158.3 U
24	ADVERSARY	A						.2			.2 U
25	ES-3 SERIES	A			6.0			10.7			19.3 U
26	F-18 SERIES	A			70.3			48.8			86.1 U
27	H-46 SERIES	A			132.0			78.0			95.9 U
28	H-53 SERIES	A			33.8			40.7			53.8 U
29	SH-60 SERIES	A			36.1			46.1			59.8 U
30	H-1 SERIES	A			78.1			47.1			35.9 U

* ITEMS UNDER \$50,000

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DATE: FEB 1994

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1993		FY 1994		FY 1995		S
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	
			MILLIONS OF DOLLARS								
31	H-2 SERIES	A		22.7							U
32	H-3 SERIES	A		3.0			2.8				3.9 U
33	ΓARP	A		32.2			34.2				21.7 U
34	P-3 SERIES	A		59.1			120.0				104.3 U
35	S-3 SERIES	A		13.2			16.6				40.9 U
36	E-2 SERIES	A		82.4			114.1				187.1 U
37	TRAINER A/C SERIES	A		1.1			11.5				.3 U
38	C-130 SERIES	A		10.6			13.6				17.4 U
39	FEWSG	A		6.6			11.5				8.9 U
40	CARGO/TRANSPORT A/C SERIES	A		1.9			18.2				22.7 U
41	E-6 SERIES	A		32.6			57.8				90.5 U
42	EXECUTIVE HELICOPTERS SERIES	A		23.3			45.3				38.1 U
43	VARIOUS	A		.5			.1				U
44	T-45 SERIES	A									6.2 U
45	POWER PLANT CHANGES	A		21.3			9.5				13.6 U
46	MISC FLIGHT SAFETY CHANGES	A		.2			.1				.2 U
47	COMMON ECM EQUIPMENT	A		71.5			72.3				12.7 U

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 QUANTITY	FY 1995 COST	
48	COMMON AVIONICS CHANGES	A	16.0		74.8		84.1 U
TOTAL MODIFICATION OF AIRCRAFT			1,075.0		1,053.6		1,283.3
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS							
49	SPARES AND REPAIR PARTS	A	774.9		895.1		916.4 U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS			774.9		895.1		916.4
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES							
50	COMMON GROUND EQUIPMENT	A	446.7		448.0		391.5 U
51	AIRCRAFT INDUSTRIAL FACILITIES	A	30.2		37.9		38.3 U
52	WAR CONSUMABLES	A	9.4		18.1		18.5 U
53	OTHER PRODUCTION CHARGES	A	74.3		49.0		50.4 U
54	SPECIAL SUPPORT EQUIPMENT	A	37.2		18.5		18.2 U
55	FIRST DESTINATION TRANSPORTATION	A	3.8		4.7		3.6 U
56	CANCELLED ACCOUNT ADJUSTMENTS	A	4.3				U
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES			505.9		576.3		520.5

* ITEMS UNDER \$50,000

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EXHIBIT P-1

DATE: FEB 1994

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1993		FY 1994		FY 1995		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
			MILLIONS OF DOLLARS						
			(DOLLARS)				\$		
			FY 1995		FY 1994		FY 1995		
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TOTAL AIRCRAFT PROCUREMENT, NAVY			5,391.1		5,565.1		4,766.3		

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 FY 1995 PROCUREMENT PROGRAM

FEB 1994

SUMMARY
 (\$ IN MILLIONS)

ACTIVITY	FY 1993	FY 1994	FY 1995
APPROPRIATION: WEAPONS PROCUREMENT, NAVY			
01. BALLISTIC MISSILES	983.0	1,108.4	709.7
02. OTHER MISSILES	1,734.8	1,275.5	1,148.9
03. TORPEDOES AND RELATED EQUIPMENT	535.4	293.4	162.9
04. OTHER WEAPONS	102.8	62.8	71.1
05. OTHER ORDNANCE	183.1	174.9	253.6
06. SPARES AND REPAIR PARTS	90.7	60.7	53.8
TOTAL	3,629.8	2,975.6	2,400.0

* ITEMS UNDER \$50,000

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EXHIBIT P-1

DATE: FEB 1994

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1994		FY 1995	
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY
			(DOLLARS)		(DOLLARS)			(DOLLARS)

BUDGET ACTIVITY 01: BALLISTIC MISSILES

BALLISTIC MISSILES

1	TRIDENT I	A	1.1	7.6	10.5	U
2	TRIDENT II	A	40,056,555	21	18	U
	LESS: ADVANCE PROCUREMENT (PY)		(872.1)	(1130.6)	(721.0)	
			(-114.8)	(-143.0)	(-79.7)	
			757.3	987.6	641.3	

3 TRIDENT II

- ADVANCE PROCUREMENT (CY)
- (FY 1993 FOR FY 1994) (MEMO) 223.0
- (FY 1993 FOR FY 1995) (MEMO) (128.4)
- (FY 1993 FOR FY 1996) (MEMO) (19.1)
- (FY 1993 FOR FY 1997) (MEMO) (.4)
- (FY 1993 FOR FY 1998) (MEMO) (.4)
- (FY 1993 FOR FY 1999) (MEMO) (.4)
- (FY 1993 FOR FY 2000) (MEMO) (.4)
- (FY 1994 FOR FY 1995) (MEMO) (73.9)
- (FY 1994 FOR FY 1996) (MEMO) (58.1)
- (FY 1994 FOR FY 1997) (MEMO) (51.5)
- (FY 1994 FOR FY 1998) (MEMO) (.3)
- (FY 1994 FOR FY 1999) (MEMO) (.4)
- (FY 1994 FOR FY 2000) (MEMO) (.4)
- (FY 1995 FOR FY 1996) (MEMO) (12.0)
- (FY 1995 FOR FY 1997) (MEMO) (.1)
- (FY 1995 FOR FY 1998) (MEMO) (.1)
- (FY 1995 FOR FY 1999) (MEMO) (-1.7)

SUPPORT EQUIPMENT AND FACILITIES

* ITEMS UNDER \$50,000

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EXHIBIT 1-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 QUANTITY	FY 1995 COST	
4	MISSILE INDUSTRIAL FACILITIES	A	1.5	200	216	2.2	U
	TOTAL BALLISTIC MISSILES		983.0			1,108.3	709.7
BUDGET ACTIVITY 02: OTHER MISSILES							
STRATEGIC MISSILES							
5	TOMAHAWK	A	1,391,672	200	216	257.5	217 302.0 U
TACTICAL MISSILES							
6	AMRAAM	A	795,160	165	75	57.6	106 84.3 U
7	HARPOON	A	1,185,137	90	75	86.3	58 68.7 U
8	HARM	A	28.4				U
9	STANDARD MISSILE	A	1,277,584	330	220	214.1	202 258.1 U
10	RAM	A	264,779			8.2	180 51.1 240 63.5 U
11	HELLFIRE	A		1000	1931	83.8	U
12	TOW IIA	A		5612		71.6	U
13	AERIAL TARGETS	A				152.1	113.0 122.2 U
14	DRONES AND DECOYS	A				9.9	17.5 U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1994		FY 1995		S	
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY		
			MILLIONS OF DOLLARS							
15	OTHER MISSILE SUPPORT	A		11.0		9.8			8.8	U
MODIFICATION OF MISSILES										
16	TOMAHAWK MODS	A		34.9		15.4			17.4	U
17	SPARROW MODS	A		19.2		26.8			26.8	U
18	SIDEWINDER MODS	A		14.7		18.2			3.5	U
19	PHOENIX MODS	A		18.9						U
20	HARPOON MODS	A		34.2					6.5	U
21	HARM MODS	A				104.3				U
22	STANDARD MISSILES MODS	A		20.4		8.3			32.6	U
SUPPORT EQUIPMENT AND FACILITIES										
23	WEAPONS INDUSTRIAL FACILITIES	A		41.1		37.6			22.9	J
24	FLEET SATELLITE COMM (MYP)	A		(265.6)		(167.1)			(125.5)	U
			LESS: ADVANCE PROCUREMENT (PY)							
			262.4		167.1				125.5	
ORDNANCE SUPPORT EQUIPMENT										
25	ORDNANCE SUPPORT EQUIPMENT	A		110.8		6.9			6.0	U
TOTAL OTHER MISSILES			1,734.8		1,275.5				1,148.9	

* ITEMS UNDER \$50,000

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FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 070N WEAPONS PROCUREMENT, NAVY

DATE: FCB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1993 COST	FY 1994 QUANTITY	FY 1994 COST	
BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT							
TORPEDOES AND RELATED EQUIPMENT							
26	MK-43 ADCAP TORPEDO (MYP) LESS: ADVANCE PROCUREMENT (FY)	A	108	(195.6) (-29.7)	108	(-26.9) (-28.1)	U
27	MK-50 ALWT	A		165.9		98.8	
28	ASW TARGETS	A	212	178.1		47.0	U
29	ASROC	A		25.9		7.9	11.0 U
30	VERTICAL LAUNCHED ASROC (VLA) LESS: ADVANCE PROCUREMENT (PY)	B		2.1	60	(52.9) (-10.4)	U
31	VERTICAL LAUNCHED ASROC (VLA) ADVANCE PROCUREMENT (CY) (FY 1993 FOR FY 1994) (MEMO)			(37.2)		42.5	U
MOD OF TORPEDOES AND RELATED EQUIP							
32	MK-46 TORPEDO MODS	A		35.8		27.9	2.6 U
33	MK-48 TORPEDO ADCAP MODS	A					52.3 U
34	QUICKSTRIKE MINE	B				1.0	U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1993		FY 1994		FY 1995		S
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	
			MILLIONS OF DOLLARS						
35	MK-60 CAPTOR MODS	A		1.3					U
SUPPORT EQUIPMENT									
36	TORPEDO SUPPORT EQUIPMENT	A		43.3		37.6		67.6	U
37	ASW RANGE SUPPORT	A		26.7		24.2		23.7	U
SUPPORT EQUIPMENT									
38	FIRST DESTINATION TRANSPORTATION	A		8.9		6.4		5.7	U
TOTAL TORPEDES AND RELATED EQUIPMENT				535.4		293.4		162.9	
BUDGET ACTIVITY 04: OTHER WEAPONS									
GUNS AND GUN MOUNTS									
39	SMALL ARMS AND WEAPONS	A		22.4		.8		11.8	U
MODIFICATION OF GUNS AND GUN MOUNTS									
40	CIWS MODS	A		58.1		51.7		49.0	U
41	5/54 GUN MOUNT MODS	A		11.0		6.0		6.6	U
42	MK-75 76MM GUN MOUNT MODS	A		7.8		2.8		2.1	U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

DATE: FEB 1994

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1993		FY 1994		FY 1995	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
			MILLIONS OF DOLLARS					
			UNIT COST					
43	MODS UNDER \$2 MILLION	A		1.2		1.4		1.7
OTHER								
44	CANCELLED ACCOUNT ADJUSTMENTS	A		2.3				
TOTAL OTHER WEAPONS				102.8		62.8		71.1
BUDGET ACTIVITY 05: OTHER ORDNANCE								
AIR LAUNCHED ORDNANCE								
45	GENERAL PURPOSE BOMBS	A		3.6		51.0		55.5
46	2.75 INCH ROCKETS	A		14.9		13.3		14.5
47	MACHINE GUN AMMUNITION	A		1.0		1.5		14.2
48	PRACTICE BOMBS	A		13.8		14.3		2.8
49	GATOR	A		9.6				
50	CARTRIDGES & CART ACTUATED DEVICES	A						14.9
51	AIRCRAFT ESCAPE ROCKETS	A						10.0
52	AIR EXPENDABLE COUNTERMEASURES	A						12.1
53	MARINE LOCATION MARKERS	A						.8
54	DEFENSE NUCLEAR AGENCY MATERIAL	A						.5

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1994

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1993		FY 1994		FY 1995		MILLIONS OF DOLLARS
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	
55	JATOS	A									1.4 U
SHIP ORDNANCE											
56	5 INCH/54 GUN AMMUNITION	A			77.4		49.9				53.0 U
57	CIWS AMMUNITION	A			9.9		1.7				2.5 U
58	76MM GUN AMMUNITION	A			11.3		7.7				13.9 U
59	OTHER SHIP GUN AMMUNITION	A			18.4		16.9				15.1 U
OTHER ORDNANCE											
60	SMALL ARMS & LANDING PARTY AMMO	A			3.4		9.4				14.2 U
61	PYROTECHNIC AND DEMOLITION	A			19.8		9.3				15.5 U
62	MINE NEUTRALIZATION DEVICES	A									3.5 U
63	SHIP EXPENDABLE COUNTERMEASURES	A									9.2 U
TOTAL OTHER ORDNANCE					183.1		174.9				253.6
BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS											
SPARES AND REPAIR PARTS											
64	SPARES AND REPAIR PARTS	A			90.7		60.7				53.8 U
TOTAL SPARES AND REPAIR PARTS					90.7		60.7				53.8

* ITEMS UNDER \$50,000

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EXHIBIT P-1

DATE: FEB 1994

APPROPRIATION 1507N WEAPONS PROCUREMENT, NAVY

L.INE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS			
			(DOLLARS) FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 COST	FY 1995 QUANTITY
				3,629.8	2,975.6	2,400.0
TOTAL WEAPONS PROCUREMENT, NAVY						

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
 FY 1995 PROCUREMENT PROGRAM

FEB 1994

SUMMARY
 (\$ IN MILLIONS)

ACTIVITY	FY 1993	FY 1994	FY 1995
APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY			
02. OTHER WARSHIPS	4,076.7	2,669.0	5,183.0
03. AMPHIBIOUS SHIPS	625.7	888.6	
04. MINE WARFARE AND PATROL SHIPS	225.3	123.6	
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	886.2	452.6	402.4
TOTAL	5,807.9	4,133.8	5,585.4

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1993 COST	FY 1994 QUANTITY	FY 1995 COST	

BUDGET ACTIVITY 02: OTHER WARSHIPS

OTHER WARSHIPS

1	CARRIER REPLACEMENT PROGRAM	A	4476.358.000					
	LESS: ADVANCE PROCUREMENT (PY)							
							1	(4476.4) U (-2029.4) 2447.0

2	CARRIER REPLACEMENT PROGRAM			829.4				
	ADVANCE PROCUREMENT (CY)			(829.4)				
	(FY 1993 FOR FY 1995) (MEMO)							

3	SSN-21	A		(187.1)				
	LESS: ADVANCE PROCUREMENT (PY)			(-187.1)				
								(197.8) (-197.8)

4	CVN REFUELING OVERHAULS			6.8				
	ADVANCE PROCUREMENT (CY)			(6.8)				
	(FY 1993 FOR FY 1998) (MEMO)							
	(FY 1994 FOR FY 1998) (MEMO)							
	(FY 1995 FOR FY 1998) (MEMO)							

5	CGN REFUELING OVERHAULS	A						
	LESS: ADVANCE PROCUREMENT (PY)							
								(4.6) (-4.6)

6	CGN REFUELING OVERHAULS							
	ADVANCE PROCUREMENT (CY)							
								31.1 (31.1) 38.3 U (38.3)

* ITEMS UNDER \$50,000

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FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 161N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1993		FY 1984		QUANTITY	COST	QUANTITY	COST	S
			UNIT COST	COS	QUANTITY	COS	QUANTITY	COST C					
	(FY 1993 FOR FY 1994) (MEMO)			(4.6)									
	(FY 1993 FOR FY 1994) (MEMO)			(-1.1)									
7	DDG-51	A	899,230,000					3	(2673.8)	3	(2697.7)	U	
	LESS: ADVANCE PROCUREMENT (PY)			(-6.3)					(-35.9)				
				3207.9					2637.9		2697.7		
8	DDG-51											U	
	ADVANCE PROCUREMENT (CY)			22.1									
	(FY 1993 FOR FY 1994) (MEMO)			(22.1)									
	TOTAL OTHER WARSHIPS			4,070.7					2,669.0		5,183.0		
BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS													
9	LHD-1 AMPHIBIOUS ASSAULT SHIP (MYP)	A						1	(1191.7)			U	
	LESS: ADVANCE PROCUREMENT (PY)								(-303.1)				
									888.6				
10	LHD-1 AMPHIBIOUS ASSAULT SHIP (MYP)											U	
	ADVANCE PROCUREMENT (CY)			303.1									
	(FY 1993 FOR FY 1994) (MEMO)			(303.1)									
11	LSD-41 (CARGO VARIANT)	A						1	(347.6)			U	
	LESS: ADVANCE PROCUREMENT (PY)								(-25.0)				
				322.6									
	TOTAL AMPHIBIOUS SHIPS			625.7					888.6				

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1994

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	UNIT COST	FY 1993		FY 1994		FY 1995		S
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 04: MINE WARFARE AND PATROL SHIPS										
12	MHC MINE HUNTER COASTAL	A		2	225.3					U
13	MCS CONV	A		1	123.6					U
TOTAL MINE WARFARE AND PATROL SHIPS					225.3		123.6			
BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS										
14	AE(C)	A	30,553,000						1	30.6 U
15	ADE	A		1	(497.2)					U
LESS: ADVANCE PROCUREMENT (PY)					(-199.1)					
					298.1					
BUDGET ACTIVITY 06: OCEANOGRAPHIC SHIPS										
16	OCEANOGRAPHIC SHIPS	A		2	109.5					U
17	SERVICE CRAFT	A			35.5		37.0			U
18	OUTFITTING	A			327.8		210.9			178.2 U
19	POST DELIVERY	A			218.7		89.3			166.9 U
20	AFS (C)	A	22,837,000						1	22.8 U
21	FIRST DESTINATION TRANSPORTATION	A			6.0		5.8			3.9 U
TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS					886.2		452.6			402.4

* ITEMS UNDER \$50,000

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APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS			
			FY 1993	FY 1994	FY 1993	FY 1994		
			UNIT COST	COST	QUANTITY	COST	QUANTITY	COST

TOTAL SHIPBUILDING & CONVERSION, NAVY

5,807.9

4,133.8

5,585.4

* ITEMS UNDER \$50,000

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 DEPARTMENT OF THE NAVY
 FY 1995 PROCUREMENT PROGRAM

FEB 1994

SUMMARY
 (\$ IN MILLIONS)

ACTIVITY	FY 1993	FY 1994	FY 1995
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APPROPRIATION: OTHER PROCUREMENT, NAVY			

01. SHIPS SUPPORT EQUIPMENT	1,149.7	558.9	833.8
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,859.3	1,036.9	1,182.5
03. AVIATION SUPPORT EQUIPMENT	393.0	261.7	208.7
04. ORDNANCE SUPPORT EQUIPMENT	668.5	363.8	416.7
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	121.9	86.5	80.1
06. SUPPLY SUPPORT EQUIPMENT	108.0	103.7	103.3
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	411.1	195.4	179.8
08. SPARES AND REPAIR PARTS	506.0	376.2	314.6
	-----	-----	-----
TOTAL	5,217.4	2,983.0	3,319.4

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1993		FY 1994		FY 1995		MILLIONS OF DOLLARS
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	

BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT

SHIP PROPULSION EQUIPMENT

1	LM-2500 GAS TURBINE	A	6.5		7.0				7.4 U
2	ALLISON 501K GAS TURBINE	A	4.3		2.1				8.2 U
3	STEAM PROPULSION IMPROVEMENT	A	3.3		.3				.3 U
4	OTHER PROPULSION EQUIPMENT	A	10.2		4.6				4.4 U

GENERATORS

5	OTHER GENERATORS	A	24.6		7.9				9.0 U
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PUMPS

6	OTHER PUMPS	A	2.2		.1				U
---	-------------	---	-----	--	----	--	--	--	---

7 SUBMARINE PUMP RETROFIT KITS

		A			1.0				U
--	--	---	--	--	-----	--	--	--	---

AIR COMPRESSORS

8	HIGH PRESSURE AIR COMPRESSORS	A	5.0		*				.2 U
---	-------------------------------	---	-----	--	---	--	--	--	------

PROPELLERS

9	SUBMARINE PROPELLERS	A	3.5						2.4 U
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* ITEMS UNDER \$50,000

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EXHIBIT P-1

DATE: FEB 1994

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1993		FY 1994		FY 1995	
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY
			MILLIONS OF DOLLARS					
10	OTHER PROPELLERS AND SHAFTS	A	3.8		1.8		2.5	U
NAVIGATION EQUIPMENT								
11	ELEC SUSPENDED GYRO NAVIGATOR	A	1.0		2.1		2.6	U
12	OTHER NAVIGATION EQUIPMENT	A	8.8		10.7		22.9	U
UNDERWAY REPLENISHMENT EQUIPMENT								
13	UNDERWAY REPLENISHMENT EQUIPMENT	A	14.3		13.0		22.5	U
PERISCOPES								
14	TYPE 18 PERISCOPES	A	9.9					U
15	PERISCOPES AND ACCESSORIES	A	2.2					U
16	SUB PERISCOPES & IMAGING EQUIP	A			14.9		20.9	U
OTHER SHIPBOARD EQUIPMENT								
17	FIREFIGHTING EQUIPMENT	B	28.0		14.7		15.4	U
18	COMMAND AND CONTROL SWITCHBOARD	A	6.8		3.4		4.4	U
19	POLLUTION CONTROL EQUIPMENT	B	25.5		15.9		65.9	U
20	SUBMARINE SILENCING EQUIPMENT	A	21.4		4.6		12.7	U
21	SURFACE SHIP SILENCING EQUIPMENT	A	5.9				.2	U
22	SUBMARINE BATTERIES	A	7.1		8.0		9.6	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1993		FY 1994		FY 1995		S
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	
			(DOLLARS)				MILLIONS OF DOLLARS				
23	STRATEGIC PLATFORM SUPPORT EQUIP	A	35.0		35.0		15.2		15.3		U
24	DSSP EQUIPMENT	A	4.7		4.7		3.3		3.7		U
25	MINESWEEPING EQUIPMENT	A	2.9		2.9		13.3				U
26	HM&E ITEMS UNDER \$2 MILLION	B	40.6		40.6		29.5		36.9		U
27	SURFACE IMA	A	12.9		12.9		6.7		4.5		U
28	DEGAUSSING EQUIPMENT	A	1.2		1.2		.9				U
29	RADIOLOGICAL CONTROLS	A	.5		.5		.5		.2		U
30	MINI/MICROMINI ELECTRONIC REPAIR	A	10.0		10.0		1.3		1.2		U
31	CHEMICAL WARFARE DETECTORS	A	4.0		4.0						U
32	SUBMARINE LIFE SUPPORT SYSTEM	A	16.9		16.9		1.0		6.9		U
REACTOR PLANT EQUIPMENT											
33	REACTOR POWER UNITS	A							169.1		U
34	REACTOR COMPONENTS	A	209.8		209.8		180.0		194.7		U
OCEAN ENGINEERING											
35	DIVING AND SALVAGE EQUIPMENT	A	6.5		6.5		7.7		10.0		U

* ITEMS UNDER \$50,000

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APPROPRIATION	1810N OTHER PROCUREMENT, NAVY	LINE NO	ITEM NOMENCLATURE	IDENJ CODE	UNIT COST	FY 1993		FY 1994		FY 1995		DATE	MILLIONS OF DOLLARS	S
						QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
		36	NAVAL SPECIAL WARFARE EQUIPMENT	B			5.1		5.6				5.2	U
			SMALL BOATS											
		37	STANDARD BOATS	A			22.8		10.6				5.6	U
			TRAINING EQUIPMENT											
		38	OTHER SHIPS TRAINING EQUIPMENT	A			1.1		.5				.8	U
			PRODUCTION FACILITIES EQUIPMENT											
		39	PRODUCTION SUPPORT FACILITIES	A			10.8		4.6				4.2	U
		40	OPERATING FORCES IPE	A			13.8		7.9				6.3	U
			OTHER SHIP SUPPORT											
		41	NUCLEAR ALTERATIONS	A			77.4		108.3				156.8	U
		42	MODERNIZATION SUPPORT	A			479.2							U
		43	FLEET MODERNIZATION PROGRAM	A					49.9					U
			TOTAL SHIPS SUPPORT EQUIPMENT				1,149.7		558.9				833.8	
			BUDGET ACTIVITY 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT											
			SHIP RADARS											
		44	AN/SPS-40	A			13.1						1.7	U
		45	AN/SPS-48	A			46.5		13.8				.6	U

* ITEMS UNDER \$50,000

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FY 1994 PROCUREMENT PROGRAM

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1993		FY 1994		FY 1995		DATE	MILLIONS OF DOLLARS	S
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
46	AN/SPS-49	A		4.2		16.8			FEB 1994	12.4	U
47	AN/SYS-()	A		.7							U
48	MK-23 TARGET ACQUISITION SYSTEM	A		18.5		19.1				12.3	U
49	RADAR SUPPORT	B		7.1		7.8				8.4	U
50	SURFACE ELECTRO-OPTICAL SYSTEM	A								7.2	U
SHIP SONARS											
51	SURFACE SONAR SUPPORT EQUIPMENT	A		18.2		5.1				6.2	U
52	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		129.3		85.8				88.4	U
53	AN/800-5	B		96.9							U
54	SSN ACOUSTICS	A				25.2				56.6	U
55	SURFACE SONAR WINDOWS AND DOME	A		9.9		10.6				3.2	U
56	SONAR SUPPORT EQUIPMENT	A		13.0		11.8				14.7	U
57	SONAR SWITCHES AND TRANSDUCERS	A		30.0		16.3				21.6	U
58	FBM SYSTEM SONARS	A		2.2		1.3					U
ASW ELECTRONIC EQUIPMENT											
59	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		15.4		16.1				10.7	U
60	SSTC	A		38.4		14.7				31.9	U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

DATE: FEB 1994

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 QUANTITY	FY 1995 COST	
61	ACOUSTIC COMMUNICATIONS	A		.2	.2		.2 U
62	SUBMARINE ADVANCED COMBAT SYSTEM	F	27.1				U
63	SOSUS	A	34.6	41.9		21.0	U
64	AN/SQR-18 TOWED ARRAY SONAR	A		6.0			U
65	SURTASS	A	28.9	9.6		8.8	U
66	ASW OPERATIONS CENTER	A	18.8	6.6		3.3	U
67	CARRIER ASW MODULE	A	5.8	6.5		4.9	U
ELECTRONIC WARFARE EQUIPMENT							
58	AN/SLO-32	A	103.4			50.6	U
69	AN/WLR-1	A		3.7		6.7	U
70	AN/WLR-8	A	10.0			1.7	U
71	ICAD SYSTEMS	A	1.4	.9		1.8	U
72	EW SUPPORT EQUIPMENT	A	5.5	2.9		9.1	U
73	C-3 COUNTERMEASURES	B	15.7			26.3	U
RECONNAISSANCE EQUIPMENT							
74	COMBAT DF	B	9.8	7.0		1.8	U
75	OUTBOARD	A	8.2	9.2		12.9	U

* ITEMS UNDER \$50,000

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LINE NO	ITEM NOMENCLATURE	IOENT CODE	(DOLLARS)		DATE	MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1993 COST		FY 1994 QUANTITY	FY 1994 COST	
76	NAVAL INTELL PROCESSING SYSTEM	A		15.8				U
	SUBMARINE SURVEILLANCE EQUIPMENT							
77	AN/WLQ-4	B				2.3		6.0 U
78	AN/WLQ-4 DEPOT	A		.2				U
79	AN/WLQ-4 IMPROVEMENTS	A		6.8				U
80	SUBMARINE SUPPORT EQUIPMENT PROG	A		4.4		7.5		5.8 U
	OTHER SHIP ELECTRONIC EQUIPMENT							
81	NAVY TACTICAL DATA SYSTEM	A		53.2		66.4		33.2 U
82	TACTICAL FLAG COMMAND CENTER	A		46.4		43.0		20.7 U
83	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (A						43.2 U
84	LINK 16 HARDWARE	A		39.7		11.7		41.9 U
85	MINESWEEPING SYSTEM REPLACEMENT	A		16.9		49.9		50.8 U
86	EMSP (MYP)	A		63.7		46.6		34.0 U
87	NAVSTAR GPS RECEIVERS	B		8.9		4.9		18.1 U
88	HF LINK-11 DATA TERMINALS	A		1.9				U
89	ARMED FORCES RADIO AND TV	A		1.7		6.0		4.4 U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1910N OTHER PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	
90	STRATEGIC PLATFORM SUPPORT EQUIP	A	127.4		44.4		30.4 U
TRAINING EQUIPMENT							
91	OTHER SPAWAR TRAINING EQUIPMENT	A			5.2		U
92	OTHER TRAINING EQUIPMENT	A	8.6		12.8		12.6 U
AVIATION ELECTRONIC EQUIPMENT							
93	MATCAL	A	3.5		4.0		4.3 U
94	SHIPBOARD AIR TRAFFIC CONTROL	B	6.0		4.5		10.6 U
95	AUTOMATIC CARRIER LANDING SYSTEM	A	15.9		9.3		12.3 U
96	TACAN	A	1.9				1.0 U
97	AIR STATION SUPPORT EQUIPMENT	A	17.9		7.8		5.9 U
98	MICROWAVE LANDING SYSTEM	A	.3		5.0		1.5 U
99	FACSFAC	A	11.7		8.0		8.7 U
100	ID SYSTEMS	A	8.5		6.1		10.6 U
101	SURFACE IDENTIFICATION SYSTEMS	A					5.6 U
OTHER SHORE ELECTRONIC EQUIPMENT							
102	TADIX-B	A	6.0		5.3		14.4 U
103	NAVAL SPACE SURVEILLANCE SYSTEM	A	.1		2.5		U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	
104	SPACE SYSTEM PROCESSING	A					U
105	NCCS ASHORE	A	50.1		17.6		16.1 U
106	RADIAC	A	7.2		6.9		6.2 U
107	OVER THE HORIZON RADAR	A	2.7				U
108	GPETE	A	22.2		18.3		19.7 U
109	INTEG COMBAT SYSTEM TEST FACILITY	A	4.7		5.5		3.0 U
110	CALIBRATION STANDARDS	A	8.0		5.1		4.4 U
111	EMI CONTROL INSTRUMENTATION	A	9.9		10.3		2.7 U
112	SHORE ELEC ITEMS UNDER \$2 MILLION	A	15.8		9.8		8.4 U
	SHIPBOARD COMMUNICATIONS						
113	SHIPBOARD TACTICAL COMMUNICATIONS	A	59.5		8.5		34.4 U
114	FLIGHT DECK COMMUNICATIONS	B	5.9				U
115	PORTABLE RADIOS	A	21.4		19.8		2.0 U
116	SINGGARS	A			7.3		13.7 U
117	SHIP COMMUNICATIONS AUTOMATION	A	35.9		27.7		28.5 U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 COST	FY 1994 QUANTITY	
118	SHIP COMM ITEMS UNDER \$2 MILLION	A	24.8		8.3		11.1 U
	SUBMARINE COMMUNICATIONS						
119	SHORE LF/VLF COMMUNICATIONS	A	3.8		3.6		3.9 U
120	VERDIN	A	8.5				U
121	SUBMARINE COMMUNICATION EQUIPMENT	A	6.0		5.2		6.6 U
	SATELLITE COMMUNICATIONS						
122	SATCOM SHIP TERMINALS	B	160.8		87.5		126.4 U
123	SATCOM SHORE TERMINALS	B	21.3		25.7		9.1 U
	SHORE COMMUNICATIONS						
124	JCS COMMUNICATIONS EQUIPMENT	A	2.2		1.3		1.6 U
125	ELECTRICAL POWER SYSTEMS	A	.6		1.4		1.5 U
126	SHORE HF COMMUNICATIONS	A	11.5				U
127	DCS TECH CONTROL IMPROVEMENTS	A	12.5				U
128	WWMCCS COMMUNICATIONS EQUIPMENT	A	1.6				2.2 U
129	SHORE COMMUNICATIONS AUTOMATION	A	6.9				U
130	SHORE COMM ITEMS UNDER \$2 MILLION	A	3.1				U

* ITEMS UNDER \$50,000

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DATE: FEB 1994

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDEN CODE	FY 1995		FY 1994		FY 1995		S
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	
			MILLIONS OF DOLLARS						
131	NAVAL SHORE COMMUNICATIONS	A			14.8			25.1	U
CRYPTOGRAPHIC EQUIPMENT									
132	SECURE VOICE SYSTEM	A	65.4		29.9			12.9	U
133	SECURE DATA SYSTEM	A	30.4		5.6			13.2	U
134	KEY MANAGEMENT SYSTEMS	A	9.8		13.1			15.3	U
135	SIGNAL SECURITY	A	.4		.2				U
136	CRYPTOGRAPHIC ITEMS UNDER \$2 MILL	A	1.9		2.5			2.9	U
CRYPTOLOGIC EQUIPMENT									
137	CRYPTOLOGIC COMMUNICATIONS EQUIP	A	*		1.8			4.9	U
138	CRYPTOLOGIC ITEMS UNDER \$2 MILLION	A	2.1		2.8				U
139	CRYPTOLOGIC RESERVES EQUIPMENT	A	1.4						U
140	CRYPTOLOGIC FIELD TRAINING EQUIP	A	.6		.5				U
141	SHORE CRYPTOLOGIC SUPPORT SYSTEM	A	.7						U
OTHER ELECTRONIC SUPPORT									

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N JETTER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1993		FY 1994		FY 1995		S	
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY		COST
142	ELECT ENGINEERED MAINTENANCE	A			7.9	4.1			2.5	U
	DRUG INTERDICTION SUPPORT				1.4					U
143	OTHER DRUG INTERDICTION SUPPORT	A								
	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				1,859.3	1,036.9			1,182.5	
	BUDGET ACTIVITY 03 AVIATION SUPPORT EQUIPMENT									
	SONOBUOYS									
144	AN/SSO-53 (DIFAR)	A			.1	14.6			24.4	U
145	AN/SSO-77 (VLAD)	A			69.2	31.2			28.5	U
146	AN/SSO-110 (EER)	A				13.0			11.6	U
	AIR LAUNCHED ORDNANCE									
147	CARTRIDGES & CART ACTUATED DEVELOP	A			21.9	16.4				U
148	AIRCRAFT ESCAPE ROCKETS	A			5.2	7.9				U
149	AIR EXPENDABLE COUNTERMEASURES	B			59.5	38.7				U
150	MARINE LOCATION MARKERS	A			5.8	.7				U
151	DEFENSE NUCLEAR AGENCY MATERIAL	A			.8	.5				U

• ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY		DATE: FEB 1994					
LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	
152	JATOS	A	5.5		7.7		U
	AIRCRAFT SUPPORT EQUIPMENT						
153	WEAPONS RANGE SUPPORT EQUIPMENT	A	61.4		58.7		41.6 U
154	EXPEDITIONARY AIRFIELDS	A	6.1		2.3		5.6 U
155	AIRCRAFT PEARMING EQUIPMENT	A	13.2		6.3		8.8 U
156	CATAPULTS & ARRESTING GEAR	B	37.0		2.7		36.6 U
157	METEOROLOGICAL EQUIPMENT	A	28.7		14.7		21.4 U
158	OTHER PHOTOGRAPHIC EQUIPMENT	A	3.3		1.0		.8 U
159	AVIATION LIFE SUPPORT	A	14.8		7.8		7.9 U
160	AIRBORNE MINE COUNTERMEASURES	B	10.0		7.1		.3 U
161	LAMPS MK III SHIPBOARD EQUIPMENT	A	22.2		4.6		4.4 U
162	RELSON PHOTOGRAPHIC EQUIPMENT	A	1.5		1.7		1.1 U
163	JSIPS-N	A			3.5		U
164	STOCK SURVEILLANCE EQUIPMENT	A	2.1		1.3		1.4 U
165	DARP	A					4.0 U
166	OTHER AVIATION SUPPORT EQUIPMENT	A	24.7		16.4		10.5 U
	TOTAL AVIATION SUPPORT EQUIPMENT		393.0		261.7		208.7

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 QUANTITY	FY 1995 COST	
BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT							
SHIP GUN SYSTEM EQUIPMENT							
167	GUN FIRE CONTROL EQUIPMENT	A	15.2		8.3		4.7 U
SHIP MISSILE SYSTEMS EQUIPMENT							
168	MK-92 FIRE CONTROL SYSTEM	A	29.1		.7		6.6 U
169	HARPOON SUPPORT EQUIPMENT	A	36.0		3.4		3.0 U
170	TERRIER SUPPORT EQUIPMENT	A	9.5				U
171	TARTAR SUPPORT EQUIPMENT	A	29.2		21.8		36.3 U
172	POINT DEFENSE SUPPORT EQUIPMENT	B	19.5		78.6		64.1 U
173	AIRBORNE ECM/ECCM	A	1.2		1.1		1.1 U
174	AEGIS SUPPORT EQUIPMENT	A	151.5		29.5		36.8 U
175	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A	130.0		51.7		64.0 U
176	SUBMARINE TOMAHAWK SUPPORT EQUIP	A	3.5		5.1		4.9 U
177	VERTICAL LAUNCH SYSTEMS	A	9.2		5.1		28.4 U
FBM SUPPORT EQUIPMENT							
178	STRATEGIC PLATFORM SUPPORT EQUIP	A	14.4		6.4		4.7 U

* ITEMS UNDER \$50,000

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1993		FY 1994		FY 1995		S	
			UNIT COST	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
			MILLIONS OF DOLLARS									
APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY												
DATE: FEB 1994												
179	STRATEGIC MISSILE SYSTEMS EQUIP	A		27.3		75.5					83.0	U
ASW SUPPORT EQUIPMENT												
180	MK-117 FIRE CONTROL SYSTEM	B		61.9		14.4					19.8	U
181	SUBMARINE ASW SUPPORT EQUIPMENT	A		8.7		6.0					9.8	U
182	SURFACE ASW SUPPORT EQUIPMENT	A		16.6		13.5					16.4	U
183	ASW RANGE SUPPORT EQUIPMENT	A		14.0		7.6					6.4	U
OTHER ORDNANCE SUPPORT EQUIPMENT												
184	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		13.1		5.2					6.8	U
185	UNMANNED SEABORNE TARGET	A		8.1							5.5	U
186	ANTI-SHIP MISSILE DECOY SYSTEM	A		10.9							1.4	U
187	INDUSTRIAL FACILITIES (CALIBRATION EQUIP)	A		1.5		1.7					3.2	U
188	STOCK SURVEILLANCE EQUIPMENT	A		2.2		1.7					1.7	U
189	OTHER ORDNANCE TRAINING EQUIPMENT	A		1.2		.7						U
OTHER EXPENDABLE ORDNANCE												
190	FLEET MINE SUPPORT EQUIPMENT	A		9.4		9.4					8.0	U
191	MINE NEUTRALIZATION DEVICES	A		3.0		4.0						U
192	DEFENSE NUCLEAR AGENCY MATERIAL	A		.1								U

* ITEMS UNDER \$50,000

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APPROPRIATION: 810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1994		FY 1995		MILLIONS OF DOLLARS
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
193	SHIP EXPENDABLE COUNTERMEASURE	B			42.2				11.4
	TOTAL OPORDNANCE SUPPORT EQUIPMENT				668.5				363.8
									416.7

BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT

LINE NO	ITEM NOMENCLATURE	IDENT CODE	UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	MILLIONS OF DOLLARS
	CIVIL ENGINEERING SUPPORT EQUIPMENT									
194	PASSENGER CARRYING VEHICLES	A	20.201	443	6.3	399	5.3	114	2.3	U
195	SPECIAL PURPOSE VEHICLES	A			13.4		13.3		8.6	U
196	GENERAL PURPOSE TRUCKS	A			15.2		12.6		11.3	U
197	TRAILERS/TRUCK TRACTORS	A			3.2		3.0		2.7	U
198	EARTH MOVING EQUIPMENT	A			4.5		4.3		4.9	U
199	CONSTRUCTION & MAINTENANCE EQUIP	A			4.7		6.0		3.3	U
200	FIRE FIGHTING EQUIPMENT	A			3.2		3.2		2.3	U
201	WEIGHT HANDLING EQUIPMENT	A			1.6		1.4		1.6	U
202	AMPHIBICJS EQUIPMENT	A			23.2		2.6		2.9	U
203	COMBAT CONSTRUCTION SUPPORT EQUIP	A			3.2		2.0		2.3	U
204	MOBILE UTILITIES SUPPORT EQUIPMENT	A			2.0		2.1		2.2	U
205	COLLATERAL EQUIPMENT	A			10.1		5.6		4.8	U
205	OCEAN CONSTRUCTION EQUIPMENT	A			1.3		.9		.5	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1994		FY 1995		MILLIONS OF DOLLARS	U
			UNIT COST	QUANTITY	COST	QUANTITY	COST C	COST C		
207	FLEET MOORINGS	A		5.9						U
208	POLLUTION CONTROL EQUIPMENT	A		12.0		13.0			30.0	U
209	OTHER CIVIL ENG SUPPORT EQUIPMENT	A		2.6		1.1			.5	U
210	NATURAL GAS UTILIZATION EQUIPMENT	A		8.0		10.0				U
	TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT			121.9		86.5			80.1	
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT										
211	FORKLIFT TRUCKS	A		10.8		13.5			12.9	U
212	OTHER MATERIALS HANDLING EQUIPMENT	A		2.7		3.5			3.9	U
213	OTHER SUPPLY SUPPORT EQUIPMENT	A		3.6		6.4			3.3	U
214	FIRST DESTINATION TRANSPORTATION	A		15.3		14.7			11.7	U
215	SPECIAL PURPOSE SUPPLY SYSTEMS	A		75.6		65.5			71.5	U
	TOTAL SUPPLY SUPPORT EQUIPMENT			108.0		103.7			103.3	
BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT										
216	SURFACE SONAR TRAINERS	A		.8						U
217	SUBMARINE SONAR TRAINERS	A							3.1	U
218	SURFACE COMBAT SYSTEM TRAINERS	A				.7			3.6	U

* ITEMS UNDER \$50,000

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APPROPRIATION: VISION OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1993		FY 1994		FY 1995		MILLIONS OF DOLLARS	S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY		
219	SUPWALINE COMBAT SYSTEM TRAINERS	A	4.0							U
220	SWIFF SYSTEM TRAINERS	A	16.6							* U
221	TRAINING SUPPORT EQUIPMENT	A	4.9	1.6						1.9 U
222	TRAINING DEVICE MODIFICATIONS	A	46.3	29.1						21.4 U
	COMMAND SUPPORT EQUIPMENT									
223	COMMAND SUPPORT EQUIPMENT	A	29.1	9.9						24.4 U
224	EDUCATION SUPPORT EQUIPMENT	A	15.9	7.1						6.2 U
225	MEDICAL SUPPORT EQUIPMENT	A	3.4	6.1						3.0 U
226	INTELLIGENCE SUPPORT EQUIPMENT	A	49.2	39.4						33.3 U
227	ITEMS UNDER \$2 MILLION	A								.2 U
228	OPERATING FORCES SUPPORT EQUIPMENT	A	20.8	12.0						19.0 U
229	NAVAL RESERVE SUPPORT EQUIPMENT	A	2.9	.8						1.9 U
230	ENVIRONMENTAL SUPPORT EQUIPMENT	A	25.2	11.8						12.7 U
231	PHYSICAL SECURITY EQUIPMENT	A	32.3	12.3						7.3 U
	COMPUTER ACQUISITION PROGRAM									

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APPROPRIATION	1810N OTH	PROCUREMENT	NAVY	DATE	MILLIONS OF DOLLARS		DATE	FEB 1994
					QUANTITY	COST		
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	FY 1995	FY 1993	FY 1994	FY 1995	S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	
232	COMPUTER ACQUISITION PROGRAM	A			113.1	64.7		41.8 U
	PRODUCTIVITY PROGRAMS							
233	PRODUCTIVITY INVESTMENT (PIF)	A			46.7			U
234	PROD ENHANCE INCENTIVE FUND (PEIF)	A			*			U
	TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT				411.1	195.4		179.8
	BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS							
	SPARES AND REPAIR PARTS							
235	SPARES AND REPAIR PARTS	A			506.0	376.2		314.6 U
	TOTAL SPARES AND REPAIR PARTS				506.0	376.2		314.6
	TOTAL OTHER PROCUREMENT, NAVY				5,217.4	2,983.0		3,319.4

* ITEMS UNDER \$50,000

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FEB 1994

SUMMARY
 (\$ IN MILLIONS)

APPROPRIATION PROCUREMENT, MARINE CORPS ACTIVITY	FY 1993	FY 1994	FY 1995
01. AMMUNITION	179.5	77.6	132.4
02. WEAPONS AND COMBAT VEHICLES	109.2	81.3	21.6
03. GUIDED MISSILES AND EQUIPMENT	57.5	22.0	50.3
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	228.0	161.2	208.4
05. SUPPORT VEHICLES	86.3	27.5	28.0
06. ENGINEER AND OTHER EQUIPMENT	131.8	41.5	69.2
07. SPARES AND REPAIR PARTS	30.8	29.1	44.5
TOTAL	823.1	440.2	554.6

• ITEMS UNDER \$50,000

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DATE: FEB 1994

APPROPRIATION 1109N PROCUREMENT, MARINE CORPS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995 (DOLLARS)		FY 1994		FY 1995		S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
BUDGET ACTIVITY 01: AMMUNITION									
AMMUNITION									
1	5.56 MM, ALL TYPES	A			13.2	1.2			7.1 U
2	7.62 MM, ALL TYPES	A			5.3				* U
3	LINEAR CHARGES, ALL TYPES	A				.2			U
4	.50 CALIBER	A			10.4	.8			1.9 U
5	40 MM, ALL TYPES	A			24.4	4.3			12.4 U
6	60 MM HE MBRF	A			4.6				16.0 U
7	21 MM HF	A			8.7	17.4			15.7 U
8	81 MM SMOKE SCREEN	A							4.3 U
9	81MM ILLUMINATION (M853)	A							3.2 U
10	20MM TPCSDS-T M865	A				2.7			10.3 U
11	120 MM TP-T M831	A				4.4			4.9 U
12	55MM CHG. PROP. RED BAG	A							12.0 U
13	155MM M864 PROJ BASEBURNER	A			81.2				U
14	FUZE, ET, XM762	A				14.0			17.2 U
15	FUZE, ET, XM767	A				4.3			U

* ITEMS UNDER \$50,000

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APPROPRIATION 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1993		FY 1994		FY 1995	
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY
			MILLIONS OF DOLLARS					
16	83 MM ROCKET HEAA (SNAW)	A	15.4					U
17	CTG 25MM, ALL TYPES	A		2.4			8.9	U
18	25MM, TP-T, M793	A	2.9					U
19	9 MM ALL TYPES	A		2.2			1.9	U
20	MINES, ALL TYPES	A		3.2				U
21	GRENADES, ALL TYPES	A	.3					U
22	ROCKETS, ALL TYPES	A		10.3			2.2	U
23	AMMO MODERNIZATION	A	10.4				7.8	U
OTHER SUPPORT								
24	ITEMS LESS THAN \$2 MIL	A	2.8				2.5	U
TOTAL AMMUNITION			179.5	77.6			132.4	
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES								
TRACKED COMBAT VEHICLES								
25	AAV7A1 PIP	A	6.7				2.4	3.0 U
26	LAV PIP	A	81.155				6.6	180 14.6 U
27	LIGHT ARMORED VEHICLE	A	10.0				65.4	21 .0 U
28	MODIFICATION KITS (TRKD VEH)	A	16.4				1.0	3.5 U

* ITEMS UNDER \$50,000

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DATE: FEB 1994

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	FY 1993		FY 1994		FY 1995		U
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
29	ITEMS UNDER \$2M (TRKD VEH) ARTILLERY AND OTHER WEAPONS	A								
30	MULTI-LAUNCH ROCKET SYS (MLRS)	A	61.0	18						U
31	MOD KITS (ARTILLERY)	A	12.9		3.9				.5	U
32	ITEMS UNDER \$2M (ALL OTHER) TOTAL WEAPONS AND COMBAT VEHICLES	A	2.2		2.0					U
			109.2		81.3				21.6	

BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	FY 1993		FY 1994		FY 1995		U
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
33	HAWK MOD	A	29.0		2.1					U
34	PEDESTAL MOUNTED STINGER (PMS) (MYP) LESS: ADVANCE PROCUREMENT (PY)	A	1,932.607	26	(28.7) (-4.5)	61	(23.2) (-4.0)	28	(54.1) (-3.9)	U
					24.2		19.2		50.2	
35	PEDESTAL MOUNTED STINGER (PMS) (MYP) ADVANCE PROCUREMENT (CY) (FY 1993 FOR FY 1994) (MEMO) (FY 1993 FOR FY 1995) (MEMO)		4.3		(.4) (3.9)					U

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	QUANTITY	COST	U
36	MODIFICATION KITS	A		.7		.1 U

• ITEMS UNDER \$50,000

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	UNIT COST	FY 1993		FY 1994		MILLIONS OF DOLLARS	DATE
				QUANTITY	COST	QUANTITY	COST		
37	ITEMS LESS THAN \$2 MILLION	A							FEB 1994
TOTAL GUIDED MISSILES AND EQUIPMENT				57.5	22.0			50.3	
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT									
MANPACK RADIOS									
38	MANPACK RADIOS AND EQUIP	A	3.0					1.8	U
39	GPS	A	3831	7.1					U
VEHICLE MOUNTED RADIOS AND EQUIPMENT									
40	VEHICLE MTD RADIOS & EQUIP (MYP)	A		6.4					U
41	AN/GRC-171 B(V)4	A	421	19.1					U
42	TSC-96 PIP FLEET SATCOM TERMINAL	A	538,000	5	2.0	4	1.7	1	.5 U
TELEPHONE AND TELETYPE EQUIPMENT									
43	UNIT LEVEL CIRCUIT SWITCH (ULCS)	A		7.5				11.8	U
44	TACT COMM CENTER EQUIP	A			26		2.9		U
45	JOINT TACT INFO DIST SYS (CL I)	B					1.7		8.8 U
REPAIR AND TEST EQUIPMENT									
46	SIGNAL GENERATOR	A		200	2.0				U
47	AUTO TEST EQUIP SYS	A							4.7 U

* ITEMS UNDER \$50,000

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1993		FY 1994		FY 1995		DATE	MILLIONS OF DOLLARS	S
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY			
APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS													
48	ELECTRONIC TEST EQUIP (TEL)	A			6.8			4.8			FEB 1994		4.4 U
OTHER COMM/ELEC EQUIPMENT													
49	SINGLE CHAN GRD & AIR RADIO	A			58.4			45.9					49.0 U
OTHER SUPPORT (TEL)													
50	MODIFICATION KITS (TEL)	A			3.4			3.6					1.1 U
51	ITEMS LESS THAN \$2M (TEL)	A			2.4			1.5					1.6 U
COMMAND AND CONTROL SYSTEM (NON-TEL)													
52	POS LOCATING RPTG SYSTEM (PLRS)	A						3.3					3.1 U
53	TACTICAL AIR OPER MODULE (TAOM)	A						2.2					3.7 U
54	ADVANCED TACT AIR COMMAND CENTER	B		1	6.8		1	9.6					U
55	MARINE TACTICAL C2	A			8.3			2.8					8.6 U
56	MULTI-SERV ADF FIELD APT TACTICAL DATA	B			45.486		214	9.6			113		5.1 U
57	DARP				28,768,000						1		28.8 U
INTELL/COMM EQUIPMENT (NON-TEL)													
58	METEOROLOGICAL SYSTEMS	A			465,071						14		6.5 U
59	INTELLIGENCE SUPPORT EQUIPMENT	A			41.6			26.0					33.6 U
60	MOD KITS (INTEL)	A			.5			4.7					.1 U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	MILLIONS OF DOLLARS				E
				FY 1993 QUANTITY	FY 1994 COST	FY 1994 QUANTITY	FY 1995 COST C	
61	ITEMS LESS THAN \$2M (INTELL)	A	.8		2.7		.1	U
	REPAIR AND TEST EQUIPMENT (NON-TEL)							
62	ELECTRONIC IMDE REPAIR FACILITY	A	178,000	4	.7	4	.7	U
63	MECH TEST IMDE	A	.9		.9		.9	U
	OTHER COMM'ELEC EQUIPMENT (NON-TEL)							
64	NIGHT VISION EQUIPMENT	A	30.1		12.4		29.6	U
65	ADP EQUIPMENT	A	15.7		10.1		12.9	U
	OTHER SUPPORT (NON-TEL)							
66	TEST CALIB & MAINT SPT	A	.9		.9		1.5	U
67	MODIFICATION KITS (NONTEL)	A	2.2		1.3		1.1	U
68	ITEMS LESS THAN \$2M (NONTEL)	A	2.2					U
	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		228.0		161.2		208.4	
	BUDGET ACTIVITY 05: SUPPORT VEHICLES							
	ADMINISTRATIVE VEHICLES							
69	COMMERCIAL PASSENGER VEHICLES	A	17,815	46	2.2	56	1.7	103
								1.8

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DATE: FEB 1994

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1993		FY 1994		FY 1995		S
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	
			MILLIONS OF DOLLARS								
70	COMMERCIAL CARGO VEHICLES	A			8.8		8.3			7.7	U
TACTICAL VEHICLES											
71	5/4T TRUCK HMMV (MYP)	A		1460	50.0						U
72	LOGISTICS VEHICLE SYSTEM	A	164.014	162	18.0	81	12.1	68	11.2		U
73	TRAILER'S	A			2.0		1.3		2.8		U
OTHER SUPPORT											
74	MODIFICATION KITS	A			3.5		4.2		4.5		U
75	ITEMS LESS THAN \$2 MIL	A			1.7						U
TOTAL SUPPORT VEHICLES					86.3		27.5		28.0		
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT											
ENGINEER AND OTHER EQUIPMENT											
76	ENVIRONMENTAL CONTROL EQUIP ASSORT	A					2.0		2.3		U
77	ARMORED COMBAT EXCAVATOR (ACE)	A		87	63.7						U
78	TACTICAL FUEL SYSTEM (TFS) EQUIP	B			13.4		1.1				U
79	TOPOGRAPHIC/SURVEY EQUIPMENT	A		22	1.4						U
80	POWER EQUIPMENT ASSORTED	A			1.3		2.1		2.5		U

* ITEMS UNDER \$50,000

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DATE: FEB 1994

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1993		FY 1994		FY 1995		S
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
			MILLIONS OF DOLLARS						
81	AUTOMATIC BUILDING MACHINES	A	14	2.5	1.8				U
MATERIALS HANDLING EQUIPMENT									
82	COMMAND SUPPORT EQUIPMENT	A		1.0	1.0			1.6	U
83	AMPHIBIOUS RAID EQUIPMENT	A		5.7	1.8			.3	U
84	PRODUCTIVITY INVESTMENT	A		2.3					U
85	PHYSICAL SECURITY EQUIPMENT	A		1.4	.7			.8	U
86	GARRISON MOBILE ENGR EQUIP	A		3.0	2.1			2.5	U
87	TELEPHONE SYSTEM	A			.4			13.4	U
88	WAREHOUSE MODERNIZATION	A		1.0	2.2			3.7	U
89	MATERIAL HANDLING EQUIP	A		2.2	3.2			3.0	U
90	FIRST DESTINATION TRANSPORTATION	A		3.8	1.9			2.5	U
GENERAL PROPERTY									
91	LIGHTWEIGHT DECONTAMINATION SYSTEM	A	159	2.1					U
92	FIELD MEDICAL EQUIPMENT	A			3.5			3.5	U
93	TRAINING DEVICES	A		17.0	13.1			25.5	U
94	SHELTER FAMILY	A		*					U

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1993		FY 1994		FY 1995		MILLIONS OF DOLLARS	S
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
95	CONTAINER FAMILY	A		2.8		3.0			5.3	U
	OTHER SUPPORT									
96	MODIFICATION KITS	A		.1					.6	U
97	CHEMICAL AGENT MONITOR	A	170	.9	222	1.3				U
98	ITEMS LESS THAN \$2 MIL	A		1.2					1.8	U
99	DRUG INTERDICTION	A		5.0						U
	TOTAL ENGINEER AND OTHER EQUIPMENT			131.8		41.5			69.2	
BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS										
SPARES AND REPAIR PARTS										
100	SPARES AND REPAIR PARTS	A		30.8		29.1			44.5	U
	TOTAL SPARES AND REPAIR PARTS			30.8		29.1			44.5	
	TOTAL PROCUREMENT, MARINE CORPS			823.1		440.2			554.6	

* ITEMS UNDER \$50,000

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 DEPARTMENT OF THE AIR FORCE
 FY 1995 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS)

APPROPRIATION	FY 1993	FY 1994	FY 1995
AIRCRAFT PROCUREMENT, AIR FORCE	9,937.4	5,605.0	6,747.6
WEAPONS PROCUREMENT, AIR FORCE	4,223.9	3,859.2	4,392.2
OTHER PROCUREMENT, AIR FORCE	7,546.8	7,646.9	7,078.3
TOTAL	21,678.0	18,111.7	18,218.0

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* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
 FY 1995 PROCUREMENT PROGRAM

FEB 1994

SUMMARY
 (\$ IN MILLIONS)

ACTIVITY	FY 1993	FY 1994	FY 1995
APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE			
01. COMBAT AIRCRAFT	3,490.3	1,233.2	659.6
02. AIRLIFT AIRCRAFT	2,451.5	2,308.6	2,816.5
03. TRAINER AIRCRAFT	169.2	150.7	278.4
04. OTHER AIRCRAFT	642.6	582.4	565.7
05. MODIFICATION OF INSERVICE AIRCRAFT	1,445.7	1,005.4	1,135.9
06. AIRCRAFT SPARES AND REPAIR PARTS	487.9	425.7	488.9
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	1,220.2	999.1	802.6
TOTAL	9,907.4	6,605.0	5,747.6

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1994

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS	
			UNIT COST	QUANTITY	UNIT COST	QUANTITY
BUDGET ACTIVITY 01: COMBAT AIRCRAFT						
STRATEGIC OFFENSIVE						
1	B-1B (MYP)	B	160.5		162.4	154.3 U
2	B-2A (MYP)	B	4 (3489.0)		(571.7)	(384.4) U
	LESS: ADVANCE PROCUREMENT (PY)		(-847.0)			
			2642.0		571.7	384.4
TACTICAL FORCES						
3	F-15 E	A	20.9		28.6	20.4 U
4	F-16 C/D (MYP)	A	24 (724.2)	12	(538.1)	(100.5) U
	LESS: ADVANCE PROCUREMENT (PY)		(-125.0)		(-67.7)	
			599.1		470.4	100.5
5	F-16 C/D (MYP)		67.7			U
	ADVANCE PROCUREMENT (CY)		(67.7)			
	(FY 1993 FOR FY 1994) (MEMO)					
	TOTAL COMBAT AIRCRAFT		3,490.3		1,233.2	659.6
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT						
TACTICAL AIRLIFT						

• ITEMS UNDER \$50,000

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APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	UNIT COST	FY 1993		FY 1994		FY 1995		DATE	MILLIONS OF DOLLARS	U
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
6	C-17 (MYP) LESS: ADVANCE PROCUPEMENT (PY)	B	461,419,833	6	(2005.0) (-216.5)	6	(2138.3) (-203.5)	6	(2768.5) (-295.6)			
			1788.5				1934.8		2472.9			
7	C-17 (MYP) ADVANCE PROCUREMENT (CY) (FY 1993 FOR FY 1994) (MEMO) (FY 1993 FOR FY 1995) (MEMO) (FY 1994 FOR FY 1995) (MEMO) (FY 1995 FOR FY 1996) (MEMO)				276.9 (203.5) (73.4)		222.2		189.9			
8	HC-130	A	99.0				(222.2)		(189.9)			
	OTHER AIRLIFT											
9	C-130H	A	287.1	8			53.6		50.0			
	NON DEVELOPMENT AIRLIFT											
10	NON DEVELOPMENT AIRLIFT AIRCRAFT	A					97.9		103.7			
	TOTAL AIRLIFT AIRCRAFT				2,451.5		2,308.6		2,816.5			
	BUDGET ACTIVITY 03: TRAINER AIRCRAFT											
	OPERATIONAL TRAINERS											
11	ENHANCED FLIGHT SCREENER	A		42	12.5	33	9.9					
12	JPATS	A	41,088,333						123.3			

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S			
			FY 1995 UNIT COST	FY 1993 COST	FY 1994 QUANTITY	FY 1995 COST				
13	TANKER, TRANSPORT, TRAINER SYSTEM	B	4,848,843	36	156.6	35	140.8	32	155.2	U
TOTAL TRAINER AIRCRAFT					169.2		150.7		278.4	
BUDGET ACTIVITY 04: OTHER AIRCRAFT										
HELICOPTERS										
14	MH-60G	A		10	29.8					U
MISSION SUPPORT AIRCRAFT										
15	CIVIL AIR PATROL A/C	A	53,481	27	2.7	27	3.6	27	1.4	U
16	DRUG INTERDICTION	A			35.0					U
OTHER AIRCRAFT										
7	E-88	B	284,519,500	2	(622.1)	2	(514.7)	2	(569.0)	U
LESS: ADVANCE PROCUREMENT (PY)					(-125.4)		(-78.3)		(-123.7)	
					496.7		436.3		445.3	
8	E-88				78.3		123.7		118.9	U
ADVANCE PROCUREMENT (CY)					(78.3)		(123.7)		(118.9)	
(FY 1993 FOR FY 1994) (MEMO)										
(FY 1994 FOR FY 1995) (MEMO)										
(FY 1995 FOR FY 1996) (MEMO)										
TOTAL OTHER AIRCRAFT					642.6		582.4		565.7	

* ITEMS UNDER \$50,000

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APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1995 QUANTITY	FY 1994 COST	FY 1994 QUANTITY	
RUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT							
STRATEGIC AIRCRAFT							
20 S-2A		A			21.9		65.1 U
21 B-1B		A	50.9		29.0		45.6 U
22 B-52		A	64.1		37.4		25.8 U
23 F-117		A	14.6		16.3		11.2 U
TACTICAL AIRCRAFT							
24 A-10		A		7.6	19.6		47.2 U
25 F/RF-4		A			2.0		1.6 U
26 F-15		A	301.3		268.3		201.1 U
27 F-16		A	168.0		120.5		157.2 U
28 EF-111		A	8.9		3.8		2.0 U
29 F-111		A	39.6		19.1		5.0 U
30 TR-1A		A	.2				U

* : EMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

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DATE: FEB 1994

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1993		FY 1994		FY 1995		S
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	
MILLIONS OF DOLLARS											
31	T/AT-37	A			1.9		3.4				1.4 U
AIRLIFT AIRCRAFT											
32	C-5	A			4.9		31.1				28.7 U
33	C-9	A			2.0		8.5				6.8 U
34	C-17A	A					2.1				6.1 U
35	C-21	A			.1		.3				2.5 U
36	C-22	A									5.1 U
37	C-STOL	A			.1		.1				.7 U
38	C-137	A			3.2		3.5				1.4 U
39	C-141	A			13.1		29.2				14.5 U
TRAINER AIRCRAFT											
40	T-38	A			30.3		12.9				25.6 U
41	T-41 AIRCRAFT	A					.2				.2 U
42	T-43	A			.3		.3				5.2 U
OTHER AIRCRAFT											
43	KC-10A (ATCA)	A			17.6		36.7				18.1 U
44	C-12	A			.2		.3				1.3 U

* ITEMS UNDER \$50,000

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DATE: FEB 1994

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1993		FY 1994		FY 1995		S
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	
45	C-18	A	.2		.2		.2		2.1	U	
46	C-20 MODS	A	.1		.1		.1		5.5	U	
47	VC-25A MOD	A	.2		.2		.6		.8	U	
48	C-130	A	72.0		72.0		129.1		77.0	U	
49	C-135	A	411.4		411.4		70.6		103.4	U	
50	E-3	A	75.4		75.4		4.6		137.6	U	
51	E-4	A	17.8		17.8		9.0		35.2	U	
52	H-1	A	.1		.1		.1		.3	U	
53	H-60	A	29.6		29.6		29.6		40.8	U	
54	OTHER AIRCRAFT	A	85.9		85.9		66.8		3.7	U	
55	DARP MODS										

OTHER MODIFICATIONS

56	CLASSIFIED PROJECTS	A	53.9		53.9		28.3		48.9	U
TOTAL MODIFICATION OF INSERVICE AIRCRAFT			1,445.7		1,445.7		1,005.4		1,135.9	

BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS

AIRCRAFT SPARES + REPAIR PARTS

* ITEMS UNDER \$50,000

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APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1993		FY 1994		FY 1995		DATE	MILLIONS OF DOLLARS
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY		
57	SPARES AND REPAIR PARTS	A			487.9		425.7				FEB 1994	488.9 U
	TOTAL AIRCRAFT SPARES AND REPAIR PARTS				487.9		425.7					488.9
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES												
COMMON AGE												
58	COMMON AGE	A			446.7		193.5					225.8 U
INDUSTRIAL PREPAREDNESS												
59	INDUSTRIAL PREPAREDNESS	A			35.1		25.1					52.5 U
WAR CONSUMABLES												
60	WAR CONSUMABLES	A			27.8		17.9					26.6 U
OTHER PRODUCTION CHARGES												
61		A			586.4		638.1					259.5 U
62	DARP SUPPORT EQUIPMENT											196.9 U
COMMON ECM EQUIPMENT												
63	COMMON ECM EQUIPMENT				97.7		24.5					41.3 U
OTHER PRODUCTION CHARGES - SDF												

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 3610F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS	
			FY 1995 UNIT COST	FY 1995 QUANTITY	FY 1994 COST	FY 1995 QUANTITY
64	OTHER PRODUCTION CHARGES - SOF	A			26.6	
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES					1,220.2	802.6
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE					9,907.4	6,747.6

* ITEMS UNDER \$50,000

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 DEPARTMENT OF THE AIR FORCE
 FY 1995 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS) FEB 1994

ACTIVITY	FY 1993	FY 1994	FY 1995
APPROPRIATION: WEAPONS PROCUREMENT, AIR FORCE			
01. BALLISTIC MISSILES	66.9	27.1	16.2
02. OTHER MISSILES	1,102.2	785.9	804.8
03. MODIFICATION OF INSERVICE MISSILES	212.6	113.0	93.7
04. SPARES AND REPAIR PARTS	61.9	51.5	63.3
05. OTHER SUPPORT	2,780.2	2,892.5	3,129.7
06. AMMUNITION			279.6
TOTAL	4,223.9	3,859.9	4,392.2

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EXHIBIT P-1

APPROPRIATION 3020F WEAPONS PROCUREMENT, AIR FORCE		DATE		MILLIONS OF DOLLARS					
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1993 QUANTITY	FY 1994 QUANTITY	FY 1995 QUANTITY	COST	COST	COST	
BUDGET ACTIVITY 01: BALLISTIC MISSILES									
STRATEGIC									
1	PEACEKEEPER (M-X)	B		27.1					U
MISSILE REPLACEMENT EQUIPMENT - BALLIST									
2	MISSILE REPLACEMENT EO-BALLISTIC	A	39.8	27.1		16.2			U
TOTAL BALLISTIC MISSILES			66.9	27.1		16.2			
BUDGET ACTIVITY 02: OTHER MISSILES									
STRATEGIC									
3	HAVE NAP	A	23.6			5.0			U
4	TRI-SERVICE ATTACK MISSILE	A	7,789,062	159.5	48	373.9			U
5	ADVANCED CRUISE MISSILE	B	38.6			5.3			U
TACTICAL									
6	AMRAAM	B	749,302	1000	1007	487.2	413	309.5	U
7	AGM-130 POWERED GBU-15	A	703,490	102	102	70.4	102	71.8	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1994		FY 1993		DATE	FEB 1994	MILLIONS OF DOLLARS	S
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY				
8	AGM-88A HARM	A		846	215.1							U
TARGET DRONES												
9	TARGET DRONES	A	605.062	63	39.9	61	30.8	48	29.0			U
INDUSTRIAL FACILITIES												
10	NONE	A		10.3	6.3							U
MISSILE REPLACEMENT EQUIPMENT - OTHER												
11	MISSILE REPLACEMENT EQ-OTHER	A		29.0	21.4							U
TOTAL OTHER MISSILES				1,102.2	785.9						804.8	
BUDGET ACTIVITY 03 MODIFICATION OF INSERVICE MISSILES												
CLASS IV												
12	HAVE MAP	A		1.2								U
13	AIR LAUNCH CRUISE MISSILE	A		17.8								U
14	PEACEKEEPER (M-X)	B		2.9	.2							U
15	AIM-9 SIDEWINDER	A		11.7	4.7							U
16	MM III MODIFICATIONS	A		170.2	33.4							U
17	AGM-65D MAVERICK	A		1.5	.4							U
18	AGM-38A HARM	A		2.1	74.0							U

* ITEMS UNDER \$50,000

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APPROPRIATION: 3020F WEAPONS PROCUREMENT, AIR FORCE DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1993		FY 1994		FY 1995		MILLIONS OF DOLLARS	S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY		
19	MODIFICATIONS UNDER \$2.0M	A			.3		.2		2.9	U
20	ADVANCED CRUISE MISSILE	B			4.9					U
	TOTAL MODIFICATION OF INSERVICE MISSILES				212.6		113.0		93.7	
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS										
MISSILE SPARES + REPAIR PARTS										
21	SPARES AND REPAIR PARTS				61.9		51.5		68.3	U
	TOTAL SPARES AND REPAIR PARTS				61.9		51.5		68.3	
BUDGET ACTIVITY 05: OTHER SUPPORT										
SPACE PROGRAMS										
22	SPACEBORNE EQUIP (COMSEC)	A			3.7		.2		2.1	U
23	GLOBAL POSITIONING (MYP)	A	40,491,000	4	(178.6)	4	(175.4)	5	(202.5)	U
	LESS: ADVANCE PROCUREMENT (PY)				(-62.3)		(-64.7)		(-67.6)	
					116.4		110.7		134.8	
24	GLOBAL POSITIONING (MYP)				59.2		55.9		55.4	U
	ADVANCE PROCUREMENT (CY)									
25	SPACE SHUTTLE OPERATIONS	A			(87.0)		(72.9)		(138.9)	U
	LESS: ADVANCE PROCUREMENT (PY)								(-35.3)	
					87.0		72.9		103.5	

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

DATE: FEB 1994

APPROPRIATION: 3020F WEAPONS PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	FY 1993		FY 1994		FY 1995		S
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
MILLIONS OF DOLLARS										
26	SPACE BOOSTERS	A	380.0		463.2					381.8 U
27	SPACE BOOSTERS ADVANCE PROCUREMENT (CY)									40.9 U
28	MEDIUM LAUNCH VEHICLE LESS: ADVANCE PROCUREMENT (PY)	A	43,828,000	4	(219.2) (-38.9)	2	(162.2) (-34.3)	3	(131.5) (-11.0)	
					180.3		127.9		120.5	
29	MEDIUM LAUNCH VEHICLE ADVANCE PROCUREMENT (CY)				20.7		11.0		28.6 U	
30	DEF METEOROLOGICAL SAT PROG	A			31.0		27.7		29.2 U	
31	DEFENSE SUPPORT PROGRAM (MYP) LESS: ADVANCE PROCUREMENT (PY)	A			(122.0)	1	(364.4) (-101.6)		(364.0) U	
					122.0		262.8		364.0	
32	DEFENSE SUPPORT PROGRAM (MYP) ADVANCE PROCUREMENT (CY)				107.0		93.5			U
33	DEFENSE SATELLITE COMM SYSTEM SPECIAL PROGRAMS	A			20.1		25.9		20.2 U	
34	IONDS (MYP) LESS: ADVANCE PROCUREMENT (PY)	A	9,582,000	4	(42.9) (-12.2)	4	(43.4) (-11.7)	5	(47.9) (-12.3)	
					30.6		31.7		35.6	
35	IONDS (MYP) ADVANCE PROCUREMENT (CY)				11.2		10.1		10.0 U	

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* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F WEAPONS PROCUREMENT, AIR FORCE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1993		FY 1994		FY 1995	
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY
			MILLIONS OF DOLLARS							
36	SPECIAL UPDATE PROGRAMS	A			59.6		140.3		184.2	U
37	SPECIAL PROGRAMS	A			1551.4		1448.5		1619.0	U
TO - OTHER SUPPORT					2,780.2		2,882.5		3,129.7	
BUDGET ACTIVITY 06 AMMUNITION										
ROCKETS + LAUNCHERS										
38	2.75 INCH ROCKET MOTOR	A	342						40468	13.9 U
39	ITEMS LESS THAN \$2,000,000	A								2.0 U
CARTRIDGES										
40	5.56 MM	A	409						28385	11.6 U
41	20MM TRAINING	A	5,532						3307	18.3 U
42	30 MM TRAINING	A	9,382						2523	23.7 U
43	CARTRIDGE CHAFF RR-180	A	10,208						523	5.3 U
44	CARTRIDGE CHAFF RR-188	A	1,553						1513	2.4 U
45	SIGNAL MK-4 MCD 3	A	2,064						710	1.5 U

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1994

APPROPRIATION 3020F WEAPONS PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	FY 1993		FY 1994		FY 1995		MILLIONS OF DOLLARS
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
46	ITEMS LESS THAN \$2,000,000	A								4.5 U
BOMBS										
47	TIMER ACTUATOR FIN FUZE	A	485			18000				8.7 U
48	GBU-15	B								5.6 U
49	BOMB PRACTICE 25 POUND	A	14			668720				9.4 U
50	SENSOR FUZED WEAPON	A	476,588			260				113.5 U
51	ITEMS LESS THAN \$2,000,000	A								2.5 U
TARGETS										
52	ITEMS LESS THAN \$2,000,000	A								.8 U
OTHER ITEMS										
53	FLARE, IR MJU-7B	A	21			766563				16.3 U
54	PARACHUTE FLARE LUU-2 B/B	A	531			7572				4.0 U
55	M-206 CARTRIDGE FLARE	A	29			311800				9.1 U
56	INITIAL SPARES	A								.2 U
57	REPLENISHMENT SPARES	A								2.9 U
58	MODIFICATIONS	A								.5 U

* ITEMS UNDER \$50,000

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FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F WEAPONS PROCUREMENT, AIR FORCE DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				U
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	
59	ITEMS LESS THAN \$2,000,000	A					10.3
	FUZES						
60	FMU-139 FUZE	B					11.7
61	ITEMS LESS THAN \$2,000,000	A					.1
	OTHER WEAPONS						
62	M-16 A2 RIFLE	A	574		1450		.8
	TOTAL AMMUNITION						279.6
	TOTAL WEAPONS PROCUREMENT, AIR FORCE		4,223.9		3,859.9		4,392.2

• ITEMS UNDER \$50,000

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 FY 1995 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS) FES 1994

ACTIVITY	FY 1993	FY 1994	FY 1995
APPROPRIATION: OTHER PROCUREMENT, AIR FORCE			
01. MUNITIONS AND ASSOCIATED EQUIPMENT	243.9	290.1	119.4
02. VEHICULAR EQUIPMENT	149.4	158.0	784.6
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT	1,471.6	1,057.4	6,174.3
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT	5,681.8	6,141.2	7,078.3
TOTAL	7,546.8	7,646.8	

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FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				UNIT COST	MILLIONS OF DOLLARS		S
			FY 1995	FY 1993	FY 1994	FY 1995		1994	1995	
			QUANTITY	QUANTITY	QUANTITY	QUANTITY	COST	QUANTITY	COST	

BUDGET ACTIVITY 01: MUNITIONS AND ASSOCIATED EQUIPMENT

ROCKETS + LAUNCHERS

1	2.75 INCH ROCKET MOTOR	A	49908	13.2						U
2	ITEMS LESS THAN \$2,000,000	A		4.2			2.4			U

CARTRIDGES (THOUSANDS)

3	5.56 MM	A	11353	1.9	26061		7.8			U
4	20 MM COMBAT	A	782	7.7						U
5	20MM TRAINING	A	2391	9.9	2089		7.0			U
6	30 MM TRAINING	A	4998	54.7	3375		26.5			U
7	CARTRIDGE CHAFF RR-180	A			558		2.2			U
8	CARTRIDGE CHAFF RR-188	A			2561		3.4			U
9	SIGNAL MK-4 MCD 3	A	362	.5	505		.8			U
10	CART IMP 3000 FT/LBS	A	2340	5.9	776		2.0			U
11	ITEMS LESS THAN \$2,000,000	A		.6			4.1			U

BOMBS

12	BSU-49 INFLATABLE RETARDER	A			18140		8.0			U
13	GBU-15	B		6.3			6.0			U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1993		FY 1994		FY 1995		S
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	
14	BOMB PRACTICE 25 POUND	A		947200	12.4	539440		5.6			U
15	MK-84 BOMB-EMPTY	A		10302	20.4						U
16	SENSOR FUZED WEAPON	A		22	17.7	112		88.9			U
17	CBU-87 (COMBINED EFFECTS MUNITIONS)	A		4000	57.6	4858		70.0			U
18	ITEMS LESS THAN \$2,000,000	A			1.4			6.0			U
	TARGETS										
19	ITEMS LESS THAN \$2,000,000	A						.1			U
	OTHER ITEMS										
20	FLARE, IR MJU-7B	A		320280	8.3	306540		6.3			U
21	MJU-10B	A		43830	2.2	75810		3.2			U
22	ALA-17 FLARE	A				53392		11.5			U
23	SPARES AND REPAIR PARTS	A			.3			2.7			U
24	SPECIAL PROGRAMS	A			9.5						U
25	MODIFICATIONS	A						2.6			U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

DATE: FEB 1994

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 COST	FY 1994 QUANTITY	
26	ITEMS LESS THAN \$2,000,000	A		7.9	7.1		U
	FUZES						
27	FMU-139 FUZE	B			10.3		U
28	ITEMS LESS THAN \$2,000,000	A			.3		U
	OTHER WEAPONS						
29	SQUAD AUTOMATIC WEAPON	A	228	.6			U
30	M-16 A2 RIFLE	A		7043	4.1		U
31	.50 CAL RIFLE	A		184	1.3		U
32	M2 .50 CAL MACHINE GUN	A	40	.4			U
33	12GA EDD SHOTGUN	A	78	*			U
	TOTAL MUNITIONS AND ASSOCIATED EQUIPMENT			243.9	290.1		
	BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT						
	PASSENGER CARRYING VEHICLES						
34	SEDAN, 4 DR 4X2	A	8,854	218	2.1	185	2.6 U
35	STATION WAGON, 4X2	A	13,330	101	1.3	133	1.8 U
36	BUS, 28 PASSENGER	A	48,969	49	2.5	33	1.6 U
37	BUS - 32-44 PASSENGER	A	67,807	22	1.4	26	1.8 U

* ITEMS UNDER \$50,000

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APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S			
			UNIT COST	QUANTITY	FY 1993	FY 1994		FY 1995		
38	AMBULANCE, BUS	A	78,000	1	.1	1	.1	U		
39	MODULAR AMBULANCE	A	51,234	126	6.0	157	7.9	158	8.1	U
40	14-23 PASSENGER BUS	A	39,200	6	.2	5	.2	5	.2	U
41	LAW ENFORCEMENT VEHICLE	A	12,958	91	1.2	115	1.6	24	.3	U
42	ARMORED SEDAN	A	234,500	1	.2	2	.3	2	.5	U
CARGO + UTILITY VEHICLES										
43	TRUCK, STAKE/PLATFORM	A		277	3.8					U
44	TRUCK, CARGO-UTILITY, 3/4T, 4X4	A		536	10.6					U
45	TRUCK, CARGO-UTILITY, 1/2T, 4X2	A		195	3.2					U
46	TRUCK, PICKUP, 1/2T, 4X2	A	11,140			781	8.9	192	2.1	U
47	TRUCK, PICKUP, COMPACT	A	9,339			1464	13.4	471	4.4	U
48	TRUCK MULTI-SERVO 1 TON 4X2	A	19,687			157	3.0	477	9.4	U
49	TRUCK, PANEL, 4X2	A		166	1.8					U
50	TRUCK CARRYALL	A		439	6.5	174	2.5			U
51	MEDIUM TACTICAL VEHICLE	A		28	2.5					U
52	TRUCK, CARGO, 2 1/2T	A		94	3.1					U
53	TRUCK TRACTOR, OVER 5T	A		89	5.6	1	.1			U

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* ITEMS UNDER \$50,000

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EXHIBIT P-1

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1993		FY 1994		FY 1995		DATE	FEB 1994	
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY			COST
												MILLIONS OF DOLLARS	
												S	E
54	TRUCK, DUMP 5 TON	A		117	5.1								U
55	TRUCK, UTILITY	A		239	3.7								U
56	CAP VEHICLES	A			.8			.8					U
57	ITEMS LESS THAN \$2,000,000	A			16.8			14.9					U
SPECIAL PURPOSE VEHICLES													
58	TRUCK PHONE LINE CONSTRUCTION	A		32	3.7								U
59	TRUCK TANK FUEL R-11	A	147,935				157	18.1		154			U
60	ITEMS LESS THAN \$2,000,000	A			16.8			13.0					U
FIRE FIGHTING EQUIPMENT													
61	TRUCK CRASH P-23	A		48	22.1		2	1.0					U
62	TRUCK WATER P-26 (P-18)	A		17	2.8		18	3.0					U
63	HEAVY RESCUE VEHICLE	A	170,642				1	.2		14			U
64	TRUCK PUMPER P-24	A	177,071		3.3		15	2.5		14			U
65	TRUCK PUMPER P-22	A	165,346		3.8		26	3.9		26			U

• ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IOENT CODE	UNIT COST	FY 1993		FY 1994		FY 1995		DATE	MILLIONS OF DOLLARS	S
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
66	ITEMS LESS THAN \$2,000,000	A			.4		1.8					U
MATERIALS HANDLING EQUIPMENT												
67	TRUCK F/L 4000 LB GED/DED 144 INCH	A		147	3.9							U
68	TRUCK F/L 10,000 LB	A				135	7.0					U
69	60K A/C LOADER	A	1,086,259			19	27.6	27	29.3			U
70	50K CONTAINER HANDLER	A				13	3.0					U
71	ITEMS LESS THAN \$2,000,000	A			4.0		5.7		3.4			U
BASE MAINTENANCE SUPPORT												
72	RUNWAY SNOW REMOV AND CLEANING EQUIP	A		48	2.9							U
73	WELL DRILLING SYSTEM	A				4	3.5					U
74	SPARES AND REPAIR PARTS	A			2.4		.3					U
75	MODIFICATIONS	A			1.9		.6		.6			U
76	ITEMS LESS THAN \$2,000,000	A			8.2		6.1		1.4			U
CANCELLED ACCOUNT ADJUSTM												
77	CANCELLED ACCOUNT ADJUSTMENTS	A			.1							U
TOTAL VEHICULAR EQUIPMENT					149.4		158.6		119.4			

• ITEMS UNDER \$50,000

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LINE NO	ITEM NOMENCLATURE	APPROPRIATION	30807 OTHER PROCUREMENT, AIR FORCE	IDENT CODE	(DDTARS)	FY 1995		FY 1995		DATE	FEB 1994	MILLIONS OF DOLLARS	
						UNIT COST	QUANTITY	COST	QUANTITY			COST	QUANTITY
PROJECT ACTIVITY 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT													
COMSEC SECURITY EQUIPMENT (COMSEC)													
73	COMSEC EQUIPMENT			A		52.4		23.5				21.3	U
79	SPARES AND REPAIR PARTS			A		2.5		1.6					U
80	MODIFICATIONS (COMSEC)			A		1.1		1.0				.5	U
INTELLIGENCE PROGRAMS													
81	INTELLIGENCE DATA HANDLING SYS			A		1.2		10.7				16.2	U
82	INTELLIGENCE TRAINING EQUIPMENT			A		3.9		*				.1	U
83	INTELLIGENCE COMM EQUIP			A		22.4		10.3				9.9	U
84	ITEMS LESS THAN \$2,000.000			A		9.5						.2	U
ELECTRONICS PROGRAMS													
85	AIR TRAFFIC CTFL/LAND SYS (ATCAL)			A				15.0				2.4	U
86	THEATER AIR CONTROL SYS IMPROVEMENT			A		109.3		45.4				78.8	U
87	WEATHER OBSERV/FORECAST			A		50.6		48.2				21.3	U
88	DEFENSE SUPPORT PROGRAM			A		38.2		28.4				15.1	U
89	STRATEGIC COMMAND AND CONTROL			A		61.1		57.4				8.3	U
90	CHEYENNE MOUNTAIN COMPLEX			A		29.0		28.4				15.2	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1993		FY 1994		FY 1995		DATE	FEB 1994	MILLIONS OF DOLLARS	U
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY				
91	BMEWS MODERNIZATION	A		3								U
92	SPACETRACK	A									9	U
93	NAVSTAR GPS	A		5.8		4.6					3.8	U
94	DEFENSE METEOROLOGICAL SAT PROG	A		10.8		16.6					16.1	U
95	MARS/USAF-FAA RADAR UPGRADE	A		39.5								U
96	TAC SIGINT SUPPORT	A		4.4		0.5						U
97	DRUG INTERDICTION PROGRAM	A		16.6								U
98	IMAGERY TRANS	A		23.3								U
99	TACTICAL WARNING SYSTEMS SUPPORT	A		1.4								U
100	NORTH ATLANTIC DEFENSE C3	A		.5								U
101	DARP	A									22.4	U
SPECIAL COMM-ELECTRONICS PROJECTS												
102	AUTOMATIC DATA PROCESSING EQUIP	A		76.3		65.8					39.1	U
103	ADP OPERATIONS CONSOLIDATION	A		119.5		67.9						U
104	WMCCS/GLOBAL COMMAND & CONTROL SYSTEM	A		18.0							12.6	U
105	MOBILITY COMMAND AND CONTROL	A		25.8		36.0					16.3	U
106	AIR FORCE PHYSICAL SECURITY SYSTEM	A		30.7		29.1					25.5	U

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1994

APPROPRIATION 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		E	
			UNIT COST	QUANTITY	COST	QUANTITY		COST C
107	COMBAT TRAINING RANGES	A			34.3	23.9	17.0	U
108	C3 COUNTERMEASURES	A			3.8	10.0	5.4	U
109	BASE LEVEL DATA AUTO PROGRAM	A			23.6	32.9	34.1	U
110	AIR FORCE SATELLITE CONTROL NETWORK	A			34.7	30.0	25.8	U
111	AFMC CALS	A			8.6			U
112	THEATER BATTLE MGT C2 SYS	A			5.4	5.2	45.5	U
113	EASTERN/WESTERN RANGE I&M	A			88.5	117.3	116.6	U
	AIR FORCE COMMUNICATIONS							
114	INFORMATION TRANSMISSION SYSTEMS	A			8.6		.5	U
115	TELEPHONE EXCHANGE	A			74.3	91.7	44.9	U
116	JOINT TACTICAL COMM PROGRAM	A			39.3			U
117	USTP&NSCOM	A			4.6			U
118	USCENTCOM	A			5.3	2.0	2.8	U
119	AUTOMATED TELECOMMUNICATIONS PRG	A			5.5	8.2	29.6	U
120	MILSATCOM	A			48.6	70.8	3.8	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1993		FY 1994		FY 1995		MILLIONS OF DOLLARS	S
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
121	SATELLITE TERMINALS	A		6.4			10.7				5.4	U
DISA PROGRAMS												
122	WIDEBAND SYSTEMS UPGRADE	A		3.2			1.0				1.4	U
123	MINIMUM ESSENTIAL FMR COMM NET	S		32.0			1.6					U
ORGANIZATION AND BASE												
124	TACTICAL C-E EQUIPMENT	A		41.1			59.6				41.7	U
125	RADIO EQUIPMENT	A		.1							19.6	U
126	TV EQUIPMENT (AFRTV)	A		4.3			5.3				2.6	U
127	CCTV/AUDIOVISUAL EQUIPMENT	A		3.2			2.1				2.3	U
128	ANTI JAM VOICE	A									.4	U
129	BASE COMM INFRASTRUCTURE	A					1.1				.9	U
130	SPARES AND REPAIR PARTS	A		189.7			26.2					U
131	CAP COM & ELECT	A		.6			.3				.3	U
132	ITEMS LESS THAN \$2,000,000	A		12.3			12.7				9.5	U
MODIFICATIONS												
133	COMM ELECT MODS	A		23.4			15.8				18.9	U
134	ANTI JAM VOICE	A		1.7			9.9					U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1993		FY 1994		FY 1995		DATE	MILLIONS OF DOLLARS	S
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
135	SPACE MCDS	A		15.6		22.9			FEB 1994		U
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT				1,471.6		1,057.4				784.6	
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT											
TEST EQUIPMENT											
136	BASE/ALC CALIBRATION PACKAGE	A		13.5		9.8				10.0	U
137	NEWARK AFB CALIBRATION PACKAGE	A		3.1		1.6				1.6	U
138	ITEMS LESS THAN \$2,000.000	A		22.5		11.4				11.7	U
PERSONAL SAFETY AND RESCUE EQUIP											
139	NIGHT VISION GOGGLES	A		6.3		.9					U
140	BREATHING APPARATUS TWO HOUR	A		8.2						4.2	U
141	CHEMICAL/BIOLOGICAL DEF PROG	B		27.5						7.7	U
142	ITEMS LESS THAN \$2,000.000	A		6.0		4.9				3.8	U
DEPOT PLANT + MATERIALS HANDLING EO											
143	BASE MECHANIZATION EQUIPMENT	A		10.7		10.7				11.2	U
144	AIR TERMINAL MECHANIZATION EQUIP	A		6.0		7.3				6.9	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1993		FY 1994		FY 1995	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
			MILLIONS OF DOLLARS					
145	ITEMS LESS THAN \$2,000,000	A		9.5		4.3		4.3
ELECTRICAL EQUIPMENT								
146	GENERATORS-MOBILE ELECTRIC	A			7.8			4.4
147	FLOODLIGHTS SET TYPE NF2D	A		12.0				
148	ITEMS LESS THAN \$2,000,000	A		5.6				3.5
BASE SUPPORT EQUIPMENT								
149	BASE PROCURED EQUIPMENT	A		36.7		15.7		17.0
150	NATURAL GAS UTILIZATION EQUIPMENT			7.7		10.0		
151	MEDICAL/DENTAL EQUIPMENT	A		6.5		9.7		13.9
152	ENVIRONMENT PROJECTS	A				38.2		23.6
153	AIR BASE OPERABILITY	B		15.8		12.8		4.8
154	PALLET AIR CARGO	A	904	4429	3.7	783	4000	3.6
155	NET ASSEMBLY, 108"X88"	A		1.9		1.9		
156	PHOTOGRAPHIC EQUIPMENT	A		6.3		6.6		6.6
157	TACTICAL SHELTER	A		2.8		2.5		
158	PRODUCTIVITY ENHANCEMENT	A		8.1		12.9		9.3
159	PRODUCTIVITY INVESTMENTS	A		4.0		12.0		5.1

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 QUANTITY	FY 1995 QUANTITY	
160	MOBILITY EQUIPMENT	A		1.3	21.7		12.8 U
161	WARTIME HOST NATION SUPPORT	A		.8			1.4 U
162	SPARES AND REPAIR PARTS	A		.7	.2		61.0 U
163	ITEMS LESS THAN \$2,000,000	A		21.0	17.4		18.2 U
	SPECIAL SUPPORT PROJECTS						
164	INTELLIGENCE PRODUCTION ACTIVITY	A		70.0	45.3		58.1 U
165	TECH SURV COUNTERMEASURES EQ	A		2.5	2.7		2.3 U
166	SR YR GROUND STATIONS	A		101.4	38.6		U
167	DARP	A					65.3 U
168	SELECTED ACTIVITIES	A		5077.1	5650.7		5620.3 U
169	SPECIAL UPDATE PROGRAM	A		166.1	159.1		166.1 U
170	INDUSTRIAL PREPAREDNESS	A		2.9	1.4		1.0 U
171	MODIFICATIONS	A		.2	2.0		1.0 U
172	FIRST DESTINATION TRANSPORTATION	A		15.3	14.3		13.5 U
	TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT			5,681.8	6,141.2		6,174.3

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1994

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CDDF	(DOLLARS)		MILLIONS OF DOLLARS		S
			UNIT COST	QUANTITY	FY 1993 COST	FY 1994 QUANTITY	
					7,546.8		
					7,646.8		
TOTAL OTHER PROCUREMENT, AIR FORCE						7,083.3	

* ITEMS UNDER \$50,000

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 DEFENSEWIDE
 FY 1995 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

FEB 1994

APPROPRIATION	FY 1993	FY 1994	FY 1995
-----	-----	-----	-----
PROCUREMENT, DEFENSE-WIDE	2,085.4	1,803.6	1,744.9
NATIONAL GUARD & RESERVE EQUIPMENT	1,306.3	1,200.0	
DEFENSE PRODUCTION ACT PURCHASES		200.0	
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	518.6	389.9	575.3
TOTAL	3,910.2	3,593.6	2,320.3
	-----	-----	-----

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 03000 PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S
			(DOLLARS) FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	

BUDGET ACTIVITY 01: MAJOR EQUIPMENT

MAJOR EQUIPMENT, OSD

1	MOTOR VEHICLES			.2			U
2	MAJOR EQUIPMENT, OSD/WHS		160.5		173.5		77.8 U
3	DARP		137.1		88.3		250.7 U
4	CORPORATE INFORMATION MANAGEMENT		63.2		3.6		11.0 U

MAJOR EQUIPMENT, NSA

5	CLASSIFIED EQUIPMENT						U
6	DEFENSE AIRBORNE RECONNAISSANCE PROGRAM					16.4	U

MAJOR EQUIPMENT, DDA

7	VEHICLES		46,787	33	40.1	25	.5	33	1.5 U
8	OTHER CAPITAL EQUIPMENT		326,333	43	134.4	12	3.7	6	2.0 U

MAJOR EQUIPMENT, DISA

9	WMCCS ADP SYSTEMS				7.6		7.0		7.3 U
---	-------------------	--	--	--	-----	--	-----	--	-------

10 INFORMATION SERVICES TRANSFER

					*				U
--	--	--	--	--	---	--	--	--	---

11 PLANS & PROGRAM ANALYSIS SUPPORT CENTER

									2.0 U
--	--	--	--	--	--	--	--	--	-------

12 ITEMS LESS THAN \$2 MILLION

			67.3				42.7		74.0 U
--	--	--	------	--	--	--	------	--	--------

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1994

APPROPRIATION: 03000 PROCUREMENT, DEFENSE-WIDE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1993		FY 1994		FY 1995		MILLIONS OF DOLLARS	U
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY		
13	DRUG INTERDICTION SUPPORT								7.1	U
	MAJOR EQUIPMENT, DIA									
14	INTELLIGENCE AND COMMUNICATIONS									U
15	DIA INTELLIGENCE PROGRAM SUPPORT GROUP A									U
	MAJOR EQUIPMENT, DLA									
16	DEFENSE SUPPORT ACTIVITIES								4.7	9.9 U
	MAJOR EQUIPMENT, DMA									
17	COMMUNICATION EQUIPMENT	A							5.9	U
18	AUTOMATED INFORMATION SYSTEM EQUIPMENT								2.5	15.4 U
19	VECTOR PRODUCT EQUIPMENT	A							2.8	U
20	DEVELOPMENT TEST FACILITY								17.5	U
21	MC & G MAINFRAME UPGRADE								2.2	U
22	VEHICLES								.4	.1 U
23	OTHER CAPITAL EQUIPMENT								22.1	28.5 U

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1994

APPROPRIATION: O3000 PROCUREMENT, DEFENSE-WIDE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1993		FY 1994		FY 1995		U
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
			MILLIONS OF DOLLARS						
24	GEODESY AND GEOPHYSICAL EQUIPMENT			2.1					
	MAJOR EQUIPMENT, DIS								
25	VEHICLES			3.9		3.2			2.9 U
26	OTHER CAPITAL EQUIPMENT			1.8		1.9			1.3 U
	MAJOR EQUIPMENT, DCAA								
27	ITEMS LESS THAN \$2 MILLION			5.5		4.3			4.0 U
	MAJOR EQUIPMENT, DSPO								
28	MAJOR EQUIPMENT, DSPO	A							11.7 U
29	MAJOR EQUIPMENT, DSPO	A		78.3		169.5			U
30	MAJOR EQUIPMENT			105.0		162.1			U
	MAJOR EQUIPMENT, OJCS								
31	MAJOR EQUIPMENT, OJCS			22.6		50.3			47.7 U
	ON-SITE INSPECTION AGENCY								
32	OTHER CAPITAL EQUIPMENT			6.6					U
	BALLISTIC MISSILE DEFENSE ORGANIZATION								
33	PATRIOT	A		75.2		120.7			255.1 U
34	HAWK BN/C3 MODS	A							3.8 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

DEFENSEWIDE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1994

APPROPRIATION: 03000 PROCUREMENT, DEFENSE-WIDE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1993		FY 1994		MILLIONS OF DOLLARS	S		
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY				
35	NAVY TMD	A							14.5	U		
	CENTRAL IMAGERY OFFICE											
36	MAJOR EQUIPMENT, CIO	A								U		
	CPMS											
37	CPMS						5.0		9.0	U		
	TOTAL MAJOR EQUIPMENT				1,435.6		1,338.3		1,226.0			
BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND												

AVIATION PROGRAMS												
38	RADIO FREQUENCY MOBILE ELECTRONIC TEST	A								23.9	U	
39	MC-130H COMBAT TALON II	A						53.5	23.6	29.7	U	
40	AC-130U GUNSHIP ACQUISITION	A					1.4		24.8	71.1	U	
41	C-130 MODIFICATIONS	A						130.0	65.9	65.7	U	
42	HH-53 MODIFICATIONS	A							13.7	6.8	U	
43	MH-47/MH-60 MODIFICATIONS	A							7.6	40.7	U	
44	MH-60 MODIFICATIONS							.6			U	
45	OTHER AIRCRAFT MODIFICATIONS	A						3.0			U	
46	OH-6 PROCUREMENT & MODIFICATIONS	A								7	7.4	U
								1,054,428				

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DEFENSEWIDE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	FY 1993		FY 1994		FY 1995		DATE	FEB 1994
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
MILLIONS OF DOLLARS											
47	AIRCRAFT SUPPORT	A		117.3		29.2					40.0 U
SHIPBUILDING											
48	PC.CYCLONE CLASS	A		20.0		28.4					12.4 U
49	MK VIII MOD 1 - SEAL DELIVERY VEHICLE	A									11.9 U
50	SUBMARINE CONVERSION	A				.4					12.3 U
51	MK V SPECIAL OPERATIONS CRAFT (MK V SOC A)	A	4,797,500			9.0			2		9.6 U
AMMUNITION PROGRAMS											
52	SOF PYRO/DEMO	A		13.2		12.6					14.0 U
53	SOF PLATFORM GJN AMMUNITION	A		38.1		23.0					38.5 U
54	SOF INDIV WEAPONS AMMUNITION	A		17.4		12.6					10.2 U
OTHER PROCUREMENT PROGRAMS											
55	COMM EQUIPMENT ? ELECTRONICS	A		58.5		50.2					15.9 U
56	SOF INTELLIGENCE SYSTEMS	A		39.8		26.7					13.6 U
57	SOF SMALL ARMS & WEAPONS	A		4.6		3.2					8.5 U
58	SPECIAL WARFARE EQUIPMENT	A		18.6		17.7					15.0 U
59	MISCELLANEOUS EQUIPMENT	A		7.4		4.2					4.2 U
60	SOF PLANNING AND REHEARSAL SYSTEM (SOFP A)	A				10.5					3.0 U

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* ITEMS UNDER \$50,000

UNCLASSIFIED

DEFENSEWIDE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS		S
			(DOLLARS)		
			FY 1993	FY 1994	
			QUANTITY	QUANTITY	
			COST	COST	
			UNIT COST	UNIT COST	
61	CLASSIFIED PROGRAMS		103.8	95.6	86.8 U
62	PSYOP EQUIPMENT	A		6.4	7.9 U
TOTAL SPECIAL OPERATIONS COMMAND			649.7	465.3	518.9
TOTAL PROCUREMENT, DEFENSE-WIDE			2,085.4	1,803.6	1,744.9

* ITEMS UNDER \$50,000

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DEFENSEWIDE

FY 1995 PROCUREMENT PROGRAM

FEB 1994

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT

ACTIVITY	FY 1993	FY 1994	FY 1995
01. RESERVE EQUIPMENT	493.4	825.0	
02. NATIONAL GUARD EQUIPMENT	813.0	375.0	
TOTAL	1,306.3	1,200.0	

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 03500 NATIONAL GUARD & RESERVE EQUIPMENT
DATE: FEB 1994
MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	QUANTITY	----- FY 1993 COST	QUANTITY	----- FY 1994 COST	QUANTITY	----- FY 1995 COST	----- COST C
BUDGET ACTIVITY 01: RESERVE EQUIPMENT										
ARMY RESERVE										
1	NIGHT VISION				20.0					U
2	MISCELLANEOUS EQUIPMENT	A					100.0			U
3	EXTERNAL FUEL TANKS			3.0						U
4	HEMTT TRUCKS			198	7.5					U
5	DRUG INTERDICTION			1.7						U
NAVY RESERVE										
6	MISCELLANEOUS EQUIPMENT	A					50.0			U
7	C-130T AIRCRAFT			2	68.0					U
8	MH-53 HELICOPTERS				10.0					U
9	LAMPS MK-1 ASW UPGRADE	A			2.1					U
10	P-3 UPGRADES				25.0					U
11	M10W VANS				15.0					U
12	FFG-7 DISPLAY SYS				8.8					U

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 03500 NATIONAL GUARD & RESERVE EQUIPMENT		DATE: FEB 1994					
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 QUANTITY	FY 1995 COST	
13	DRUG INTERDICTION			2.3			U
	MARINE CORPS RESERVE						
14	MISCELLANEOUS EQUIPMENT	A			50.0		U
15	KC-130T AIRCRAFT	A	2	70.0			U
16	AH-1W COBRA AIRCRAFT		10	126.0			U
17	NIGHT VISION DEVICES			9.0			U
	AIR FORCE RESERVE						
18	MISCELLANEOUS EQUIPMENT	A			50.0		U
19	C-130 AIRCRAFT	A	4	120.0			U
20	MH-60C HELO	A		4.8			U
21	DRUG INTERDICTION			.2			U
	RESERVE AIRCRAFT						
22	MISCELLANEOUS EQUIPMENT				575.0		U
	TOTAL RESERVE EQUIPMENT			493.4	825.0		
BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT							
	ARMY NATIONAL GUARD						
23	MISCELLANEOUS EQUIPMENT	A			100.0		U

• ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 03500 NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			UNIT COST	QUANTITY	FY 1994	FY 1995	
24	UH-60 HELICOPTERS	4		8	56.0		U
25	CH-47			7	83.0		U
26	M915/916 TRUCKS				10.0		U
27	5 TON TRUCKS	A			30.0		U
28	MEDIUM TACTICAL TRUCKS				50.0		U
29	M113 ARMORED PERSONNEL CARRIER	A			15.0		U
30	C-23 SIMULATOR				2.0		U
31	M-9 ACE		35		25.0		U
32	EXTERNAL FUEL TANKS				4.0		U
33	MLRS LAUNCHERS		29		80.7		U
34	NIGHT VISION DEVICES				15.0		U
35	FIREARMS TRNG EQPT				.7		U
36	ELECTRONIC TANDEM NETWORK				.8		U
37	AH-1 MODS				15.0		U

UNCLASSIFIED

* ITEMS UNDER \$50,000

UNCLASSIFIED
 DEFENSEWIDE
 FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1994

APPROPRIATION: 03500 NATIONAL GUARD & RESERVE EQUIPMENT

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		U
			FY 1995 UNIT COST	FY 1993 COST	FY 1994 QUANTITY	FY 1995 COST	
38	DRUG INTERDICTION			7.0			U
AIR NATIONAL GUARD							
39	MISCELLANEOUS EQUIPMENT	A				50.0	U
40	C-130 AIRCRAFT	A		306.6			U
41	F-15 MSIP			10.3			U
42	F-15/F-16 ENGINE UPGRADES			19.7			U
43	F-15 ALE-40			1.2			U
44	MCE/TASCI			71.0			U
45	DRUG INTERDICTION			10.0			U
NATIONAL GUARD AIRCRAFT							
46	MISCELLANEOUS EQUIPMENT					225.0	U
TOTAL NATIONAL GUARD EQUIPMENT				813.0		375.0	
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT				1,306.3		1,200.0	

* ITEMS UNDER \$50,000

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DEFENSEWIDE

FY 1995 PROCUREMENT PROGRAM

FEB 1994

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: DEFENSE PRODUCTION ACT PURCHASES				
ACTIVITY	FY 1993	FY 1994	FY 1995	
01. DEFENSE PRODUCTION ACT PURCHASES		200.0		
TOTAL		200.0		

* ITEMS UNDER \$50,000

UNCLASSIFIED

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OFFENSEWIDE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 03600 DEFENSE PRODUCTION ACT PURCHASES DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1993		FY 1994		FY 1995		MILLIONS OF DOLLARS
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	

BUDGET ACTIVITY 01: DEFENSE PRODUCTION ACT PURCHASES

DEFENSE PRODUCTION ACT PURCHASES

1 DEFENSE PRODUCTION ACT PURCHASES

TOTAL DEFENSE PRODUCTION ACT PURCHASES

TOTAL DEFENSE PRODUCTION ACT PURCHASES

200.0											
200.0											
200.0											

• ITEMS UNDER \$50,000

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UNCLASSIFIED

DEFENSEWIDE

FY 1995 PROCUREMENT PROGRAM

FEB 1994

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, DEF

ACTIVITY	FY 1993	FY 1994	FY 1995
01. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	6.5	30.7	11.3
02. CHEM AGENTS & MUNITIONS DESTRUCT-PROC	244.7	68.0	208.5
03. CHEM AGENTS & MUNITIONS DESTRUCT-O&M	267.4	291.3	355.6
TOTAL	518.6	389.9	575.3

* ITEMS UNDER \$50,000

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UNCLASSIFIED

DEFENSEWIDE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0390D CHEM AGENTS & MUNITIONS DESTRUCTION, DEF DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995 UNIT COST	FY 1993		FY 1994		FY 1995		MILLIONS OF DOLLARS
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E										
RESEARCH AND DEVELOPMENT										
1	CHEM DEMILITARIZATION - ROTE			6.5		30.7				11.3 U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E				6.5		30.7				11.3
BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-PROC										
2	CHEM DEMILITARIZATION - PROC			244.7		68.0				208.5 U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC				244.7		68.0				208.5
BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-O&M										
3	CHEM DEMILITARIZATION - O&M			267.4		291.3				355.6 U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M				267.4		291.3				355.6
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION, DEF				518.6		339.9				575.3

* ITEMS UNDER \$50,000

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