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DEPARTMENT OF THE AIR FORCE

FY 1994 BUDGET ESTIMATES
SUBMITTED TO CONGRESS APRIL 1993



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Operation and Maintenance, Air Force
Volume II

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OPERATION AND MAINTENANCE, AIR FORCE JUSTIFICATION BOOK
VOLUME II - DATA BOOK FOR FY 1994

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OPERATION AND MAINTENANCE, AIR FORCE
SUMMARY OF PRICE AND PROGRAM CHANGES

FY 1994

(\$ IN THOUSANDS)

	FY 1992 PROGRAM	FOREIGN CURRENCY RATE DIFF	PRICE GROWTH PERCENT	PRICE GROWTH AMOUNT	PROGRAM GROWTH	FY 1993 PROGRAM
<u>CIVILIAN PERSONNEL COMPENSATION</u>						
101 EXECUTIVE GENERAL SCHEDULE	3,018,198	0	4.97%	150,125	(473,225)	2,695,098
103 WAGE BOARD	532,595	0	5.01%	26,678	(84,126)	475,147
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	67,896	(687)	3.70%	2,487	(14,377)	55,319
105 SEPARATION LIABILITY (FNDH)	3,446	0	3.70%	128	(3,548)	26
106 BENEFITS TO FORMER EMPLOYEES	2,788	0	0.00%	0	(2,785)	3
110 UNEMPLOYMENT COMP	14,205	0	0.00%	0	326	14,531
111 DISABILITY COMP	63,152	0	0.00%	0	100	63,252
199 TOTAL CIVILIAN PERSONNEL COMPENSATION	3,702,280	(687)	4.85%	179,418	(577,635)	3,303,376
<u>TRAVEL</u>						
301 PER DIEM	333,842	232	0.00%	0	(52,137)	281,937
302 OTHER TRAVEL COSTS	170,163	153	2.40%	4,088	(28,248)	146,156
303 MAC PASSENGER	33,657	41	6.70%	2,258	(19,372)	16,584
307 LEASED VEHICLES	20,164	57	2.29%	464	(6,160)	14,525
399 TOTAL TRAVEL	557,826	483	1.22%	6,810	(105,917)	459,202
<u>SUPPLIES & MATERIAL PURCHASES</u>						
401 DFSC FUEL	1,422,571	0	-0.33%	(4,744)	(319,183)	1,098,644
402 SERVICE DBOF FUEL	0	0	0.00%	0	12,200	12,200
411 ARMY MANAGED SUPPLIES/MATERIALS	21,670	0	-1.60%	(347)	(2,627)	18,696
412 NAVY MANAGED SUPPLIES/MATERIALS	14,435	0	10.40%	1,501	(3,469)	12,467
414 AIR FORCE MANAGED SUPPLIES/MATERIALS	519,181	0	20.70%	107,456	764,209	1,390,846
415 DIA MANAGED SUPPLIES/MATERIALS	286,038	0	-3.80%	(10,869)	(30,890)	244,279
416 GSA MANAGED SUPPLIES/MATERIALS	2,541	0	2.40%	61	1,405	4,007
417 LOCAL PROC DBOF MNGD SUPL MAT	512,176	5	2.40%	12,292	(130,093)	394,380
499 TOTAL SUPPLIES & MATERIAL PURCHASES	2,778,612	5	3.79%	105,350	291,552	3,175,519

OPERATION AND MAINTENANCE, AIR FORCE
SUMMARY OF PRICE AND PROGRAM CHANGES

FY 1994

(\$ IN THOUSANDS)

	FY 1992 PROGRAM	FOREIGN CURRENCY RATE DIFF	PRICE GROWTH PERCENT	PRICE GROWTH AMOUNT	PROGRAM GROWTH	FY 1993 PROGRAM
<u>DBOF EQUIPMENT PURCHASES</u>						
502 ARMY DBOF EQUIPMENT	7,727	0	-1.60%	(124)	(5,478)	2,125
503 NAVY DBOF EQUIPMENT	5,131	0	10.40%	534	(4,265)	1,400
505 AIR FORCE DBOF EQUIPMENT	116,819	0	20.70%	24,182	(108,064)	31,937
506 DLA DBOF EQUIPMENT	101,177	0	-3.80%	(3,845)	(68,653)	27,679
507 GSA MANAGED EQUIPMENT	28,530	88	2.40%	687	(21,495)	7,810
599 TOTAL DBOF EQUIPMENT PURCHASES	259,384	88	8.26%	21,434	(209,955)	70,951
<u>OTHER DBOF PURCHASES</u>						
644 AIR FORCE BASE SUPPORT SERVICES	0	0	0.00%	0	0	0
651 AF AIRLIFT SERVICES, TRAINING	1,353,877	0	8.10%	109,684	(1,463,512)	29
653 AF AIRLIFT, OTHER MAC PURCHASES	4,891	2,294	1.63%	117	2,834,191	2,841,493
661 DEPOT MAINTENANCE - ORGANIC	0	0	0.00%	0	750,311	750,311
662 DEPOT MAINTENANCE - CONTRACT (AF)	1,490,715	0	3.30%	49,183	(1,131,526)	408,382
663 LAUNDRY & DRY CLEANING (IF)	1,334	0	-0.10%	(1)	(638)	695
666 AEROSPACE MAINT & REGENERATION CTR	1,238	0	19.10%	236	(1,474)	0
671 COMMUNICATION SERVICES(DEFENSE)	377,317	1,614	0.40%	1,508	(45,599)	334,840
672 PENTAGON RESERVATION MAINT FUND	12,500	0	84.00%	10,500	(14,100)	8,900
673 DEFENSE FINANCING & ACCOUNTING SRVC	133,300	0	12.70%	16,929	76,859	227,088
699 TOTAL OTHER DBOF PURCHASES	3,375,172	3,908	5.57%	188,146	1,004,512	4,571,738
<u>TRANSPORTATION</u>						
701 MAC CARGO	0	0	0.00%	0	33,555	33,555
702 MAC SAAM	238,400	0	9.60%	22,887	(147,958)	113,329
711 MSC CARGO	84,840	0	-11.60%	(9,841)	(50,048)	24,951
721 MTMC (PORT HANDLING - IF)	34,996	114	3.10%	1,088	(22,006)	14,192
731 COMMERCIAL AIR	31,847	63	2.40%	766	10,769	43,445
751 COMMERCIAL LAND	84,823	1,411	2.40%	2,070	(18,173)	70,131
761 OTHER TRANSPORTATION	514	15	2.40%	13	6,176	6,718
799 TOTAL TRANSPORTATION	475,420	1,603	3.56%	16,983	(187,685)	306,321

OPERATION AND MAINTENANCE, AIR FORCE
SUMMARY OF PRICE AND PROGRAM CHANGES

FY 1994

(\$ IN THOUSANDS)

	FY 1992	FOREIGN CURRENCY	PRICE GROWTH	PROGRAM	FY 1993
	<u>PROGRAM</u>	<u>RATE DIFF</u>	<u>PERCENT</u>	<u>GROWTH</u>	<u>PROGRAM</u>
OTHER PURCHASES					
901 FOREIGN NAT'L INDIRECT HIRE (FNIDH)	190,320	19,338	3.70%	7,757	197,579
902 SEPARATION LIABILITY (FNIDH)	1,715	0	3.70%	63	12
912 SLUC (GSA LEASES)	22,855	0	2.40%	548	14,363
913 PURCHASED UTILITIES (NON-DBOF)	411,090	6,194	2.40%	10,015	337,194
914 PURCHASED COMMUNICATIONS (NON-DBOF)	128,841	1,155	2.40%	3,120	126,440
915 RENTS	65,520	(398)	2.40%	1,563	77,717
917 POSTAL SERVICES (U.S.P.S.)	0	0	0.00%	0	0
920 SUPPLIES & MATERIALS (NON-DBOF)	301,517	664	2.40%	7,252	108,729
921 PRINTING & REPRODUCTION	40,886	20	2.40%	982	50,292
922 EQUIPMENT MAINTENANCE BY CONTRACT	493,643	2,776	2.40%	11,914	604,110
923 FACILITY MAINTENANCE BY CONTRACT	773,082	2,802	2.40%	18,621	579,891
925 EQUIPMENT (NON-DBOF)	274,133	324	2.40%	6,587	46,759
926 OTHER OVERSEAS PURCHASES	101,714	(4,317)	36.24%	35,294	159,405
927 AIR DEFENSE CONTRACTS & SPACE SUPPORT	0	0	0.00%	0	35,735
930 OTHER DFPOPT MAINT NON-DBOF)	870,463	0	2.40%	20,891	681,153
931 CONTRACT CONSULTANTS	24	0	2.40%	1	120
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	9,382	0	2.40%	225	1,074
933 STUDIES, ANALYSIS, & EVALUATIONS	8,836	0	2.40%	212	1,669
934 ENGINEERING & TECHNICAL SERVICES	16,205	0	2.40%	389	11,046
985 DOD COUNTER DRUG ACTIVITIES	0	0	0.00%	0	(60,850)
989 OTHER CONTRACTS	4,488,650	11,942	2.40%	107,799	3,250,879
991 FOREIGN CURRENCY VARIANCE	77,788	(77,788)	0.00%	0	0
998 OTHER COSTS	(115,892)	380	2.40%	(2,772)	24,733
999 TOTAL OTHER PURCHASES	8,160,752	(36,908)	2.84%	230,461	6,228,050
9999 TOTAL	19,309,446	(31,508)	3.88%	748,602	18,115,157

OPERATION AND MAINTENANCE, AIR FORCE
SUMMARY OF PRICE AND PROGRAM CHANGES

FY 1994

(\$ IN THOUSANDS)

	FY 1993 PROGRAM	FOREIGN CURRENCY RATE DIFF	PRICE GROWTH PERCENT	PRICE GROWTH AMOUNT	PROGRAM GROWTH	FY 1994 PROGRAM
<u>CIVILIAN PERSONNEL COMPENSATION</u>						
101 EXECUTIVE GENERAL SCHEDULE	2,695,098	0	1.54%	41,505	(25,913)	2,710,690
103 WAGE BOARD	475,147	0	2.49%	11,836	(8,626)	478,357
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	55,319	(3,832)	0.00%	0	(16,758)	34,731
105 SEPARATION LIABILITY (FNDH)	26	0	0.00%	0	2,165	2,191
106 BENEFITS TO FORMER EMPLOYEES	3	0	0.00%	0	13,056	13,059
110 UNEMPLOYMENT COMP	14,531	0	0.00%	0	17,028	31,559
111 DISABILITY COMP	63,252	0	0.00%	0	33,272	96,524
199 TOTAL CIVILIAN PERSONNEL COMPENSATION	3,303,376	(3,832)	1.62%	53,341	14,226	3,367,111
<u>TRAVEL</u>						
301 PER DIEM	281,937	(295)	0.00%	0	(47,621)	234,021
302 OTHER TRAVEL COSTS	146,156	(186)	2.30%	3,357	(37,950)	111,377
303 MAC PASSENGER	16,584	(73)	2.40%	396	(4,992)	11,915
307 LEASED VEHICLES	14,525	(199)	2.30%	330	14,729	29,385
399 TOTAL TRAVEL	459,202	(753)	0.89%	4,083	(75,834)	386,698
<u>SUPPLIES & MATERIAL PURCHASES</u>						
401 DFSC FUEL	1,098,644	0	15.34%	168,532	(173,891)	1,093,285
402 SERVICE DBOF FUEL	12,200	0	2.90%	354	(632)	11,922
411 ARMY MANAGED SUPPLIES/MATERIALS	18,696	0	0.20%	37	2,512	21,245
412 NAVY MANAGED SUPPLIES/MATERIALS	12,467	0	6.00%	748	954	14,169
414 AIR FORCE MANAGED SUPPLIES/MATERIALS	1,390,946	0	26.70%	371,361	(313,281)	1,448,926
415 DIA MANAGED SUPPLIES/MATERIALS	244,279	0	1.80%	4,397	27,753	276,429
416 GSA MANAGED SUPPLIES/MATERIALS	4,007	0	2.30%	92	(1,370)	2,729
417 LOCAL PROC DBOF MNGD SUPL MAT	394,380	(3)	2.30%	9,071	51,413	454,861
499 TOTAL SUPPLIES & MATERIAL PURCHASES	3,175,519	(3)	17.46%	554,592	(406,542)	3,323,568

OPERATION AND MAINTENANCE, AIR FORCE
SUMMARY OF PRICE AND PROGRAM CHANGES

FY 1994

(\$ IN THOUSANDS)

	FY 1993	FOREIGN CURRENCY	PRICE GROWTH PERCENT	AMOUNT	PROGRAM GROWTH	FY 1994 PROGRAM
	<u>PROGRAM</u>	<u>RATE DIFF</u>				
<u>DBOF EQUIPMENT PURCHASES</u>						
502	ARMY DBOF EQUIPMENT	0	0.20%	4	1,191	3,320
503	NAVY DBOF EQUIPMENT	0	6.00%	84	725	2,209
505	AIR FORCE DBOF EQUIPMENT	0	26.70%	8,527	9,852	50,116
506	DLA DBOF EQUIPMENT	0	1.80%	498	15,257	43,434
507	GSA MANAGED EQUIPMENT	(163)	2.30%	176	4,469	12,282
599	TOTAL DBOF EQUIPMENT PURCHASES	(163)	13.12%	9,289	31,294	111,371
<u>OTHER DBOF PURCHASES</u>						
644	AIR FORCE BASE SUPPORT SERVICES	0	0.00%	0	4,072	4,072
651	AF AIRLIFT SERVICES, TRAINING	0	3.45%	1	155	185
653	AF AIRLIFT, OTHER MAC PURCHASES	(2)	11.87%	337,151	1,104,374	4,283,016
661	DEPOT MAINTENANCE - ORGANIC	0	9.60%	72,030	(62,145)	760,196
662	DEPOT MAINTENANCE - CONTRACT (AF)	0	-6.20%	(25,320)	(80,896)	302,166
663	LAUNDRY & DRY CLEANING (IF)	0	-8.30%	(58)	391	1,028
666	AEROSPACE MAINT & REGENERATION CTR	0	0.00%	0	0	0
671	COMMUNICATION SERVICES(DEFENSE)	(790)	0.80%	2,678	4,280	341,008
672	PENTAGON RESERVATION MAINT FUND	0	22.70%	2,020	30,980	41,900
673	DEFENSE FINANCING & ACCOUNTING SRVC	0	0.00%	0	99,221	328,309
699	TOTAL OTHER DBOF PURCHASES	(792)	8.50%	388,502	1,100,432	6,059,880
<u>TRANSPORTATION</u>						
701	MAC CARGO	0	2.40%	806	(18,903)	15,457
702	MAC SAAM	0	2.40%	2,720	(51,592)	64,457
711	MSC CARGO	0	11.10%	2,770	90,266	117,987
721	MTMC (PORT HANDLING - IF)	(236)	22.40%	3,126	14,876	31,958
731	COMMERCIAL AIR	(1,447)	2.30%	966	14,507	57,471
751	COMMERCIAL LAND	(1,937)	2.30%	1,568	1,049	70,811
761	OTHER TRANSPORTATION	(7)	2.30%	154	49,409	56,274
799	TOTAL TRANSPORTATION	(3,627)	4.00%	12,109	99,612	414,415

OPERATION AND MAINTENANCE, AIR FORCE
SUMMARY OF PRICE AND PROGRAM CHANGES

FY 1994

(\$ IN THOUSANDS)

	FY 1993 PROGRAM	FOREIGN CURRENCY RATE DIFF	PRICE GROWTH PERCENT	PRICE GROWTH AMOUNT	PROGRAM GROWTH	FY 1994 PROGRAM
<u>OTHER PURCHASES</u>						
901 FOREIGN NAT'L INDIRECT HIRE (FNIDH)	197,579	(3,819)	0.00%	0	(87,788)	105,972
902 SEPARATION LIABILITY (FNIDH)	12	(1)	0.00%	0	1,115	1,126
912 SLUC (GSA LEASES)	14,363	0	2.30%	330	(12,748)	1,945
913 PURCHASED UTILITIES (NON-DBOF)	337,194	(8,804)	2.30%	7,553	23,495	359,438
914 PURCHASED COMMUNICATIONS (NON-DBOF)	126,440	(2,171)	2.30%	2,858	(11,930)	115,197
915 RENTS	77,717	(3,232)	2.30%	1,713	37,141	113,339
917 POSTAL SERVICES (U.S.P.S.)	0	0	0.00%	0	22,045	22,045
920 SUPPLIES & MATERIALS (NON-DBOF)	109,729	(641)	2.30%	2,486	156,798	267,372
921 PRINTING & REPRODUCTION	50,292	(28)	2.30%	1,156	(28,349)	23,071
922 EQUIPMENT MAINTENANCE BY CONTRACT	804,110	(3,029)	2.30%	13,825	(40,858)	574,048
923 FACILITY MAINTENANCE BY CONTRACT	579,891	(1,748)	2.30%	13,297	(142,405)	449,035
925 EQUIPMENT (NON-DBOF)	46,759	(125)	2.30%	1,073	216	47,923
926 OTHER OVERSEAS PURCHASES	159,405	(61,708)	29.60%	28,922	24,227	150,846
927 AIR DEFENSE CONTRACTS & SPACE SUPPORT	35,735	0	2.30%	822	(33,745)	2,812
930 OTHER DEPOT MAINT NON-DBOF)	661,153	0	2.30%	15,207	(136,410)	539,950
931 CONTRACT CONSULTANTS	120	0	2.30%	3	(123)	0
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	1,074	0	2.30%	25	470	1,569
933 STUDIES, ANALYSIS, & EVALUATIONS	1,669	0	2.30%	38	(848)	859
934 ENGINEERING & TECHNICAL SERVICES	11,046	0	2.30%	254	(2,982)	8,318
985 DOD COUNTER DRUG ACTIVITIES	(60,850)	0	4.81%	(2,803)	8,853	(54,800)
989 OTHER CONTRACTS	3,250,879	(15,178)	2.30%	74,511	87,895	3,398,109
991 FOREIGN CURRENCY VARIANCE	0	0	0.00%	0	0	0
998 OTHER COSTS	24,733	(919)	2.30%	548	(7,193)	17,169
999 TOTAL OTHER PURCHASES	6,228,050	(101,401)	2.64%	161,818	(143,124)	6,145,343
9999 TOTAL	18,115,157	(110,571)	6.57%	1,183,734	620,064	19,808,384

DEPARTMENT OF THE AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(\$ in Thousands)

Appropriation: Operation and Maintenance, AF

	<u>Total</u>
1. FY 1993 Current Estimate	\$18,115,157
2. Price Growth	1,073,163
3. Functional Program Transfers	1,671,364
a. Transfers In	
DBOF (AMC) Military Personnel Transfer	\$1,753,640
Transfer from Real Property Maintenance, Defense	1,215,100
Consolidation of DoD Accounting and Finance	413,200
Two Level Maintenance	60,464
Other Transfers	54,963
	9,913
b. Transfers Out	
USSOCOM Transfer	(82,276)
Transfer Utah Test Range to RDT&E	(24,200)
Other Transfers	(16,374)
	(41,702)
4. Program Increases	72,580
Flying Support	
Payment to Transportation Business Area	\$ 113,611
Command, Control & Communications/Command, Control, Training	86,885
Communications & Intelligence	75,010
Space Programs	74,784
	73,578

Mobilization Preparedness	50,342	
Civilian Unemployment/Disability Fund	48,626	
Environmental Compliance	40,808	
Pentagon Reservation	29,100	
Tactical Intelligence & Special Activities	23,290	
Pollution Prevention Program	22,982	
Minuteman Improvements	42,600	
Field Operating Agency (FOA) Reorganization	19,613	
Morale, Welfare & Recreation Manpower/Chief Financial Officer Legislation	15,008	
Second Destination Transportation	12,470	
Other Increases	43,873	
		(1,823,880)
5. Program Decreases		
Force Structure Drawdown	(729,768)	
FY 1992 Supplemental Funding	(518,000)	
Increased Burdensharing Assumptions	(114,000)	
Desert Storm Supplemental	(247,200)	
Airlift Operations	(34,000)	
Depot Maintenance Reduction	(36,899)	
Classified Programs	(35,221)	
PACAF Training	(16,500)	
Engineering and Installation Reductions	(15,613)	
Environmental Compliance	(15,434)	
Arms Control Reductions	(14,517)	
COMSEC Classified Reduction	(13,200)	
Long Haul Communications	(11,883)	
Standard Level User Charge (SLUC)	(9,742)	
Other Decreases	(11,903)	
6. FY 1994 Budget Request		\$19,808,384

DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1993 PRESIDENT'S BUDGET
FISCAL YEAR 1992

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			
			Compensation		Total Compensation	Average Compensation
			O.C. 11	O.C. 12		
<u>SUMMARY</u>						
Direct Hire Civilians, United States:						
Classified and administrative						
Wage Board						
Total United States						
Direct Hire Foreign Nationals						
Total Direct Hire						
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs						

OPERATION AND MAINTENANCE, AIR FORCE

Direct Hire Civilians, United States:						
Classified and administrative	85,912	87,292	2,942,346	648,578	3,590,924	41,137
Wage Board	17,597	17,879	516,507	109,956	626,463	35,039
Total United States	103,509	105,171	3,458,853	758,534	4,217,387	40,100
Direct Hire Foreign Nationals	3,005	2,656	52,716	19,000	71,716	27,002
Total Direct Hire	106,514	107,827	3,511,569	777,534	4,289,103	39,778
Disadvantaged Employment		622	6,648	527	7,175	11,535
Indirect Hire, Foreign Nationals	8,201	8,640	325,520	7,056	325,520	37,676
Foreign National Separation Liability Accrual				29,386	29,386	
Benefits for Former Employees (O.C. 13)				814,503	4,658,240	
Total Civilian Personnel Costs	114,715	117,089	3,843,737			39,784

DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1993 PRESIDENT'S BUDGET
FISCAL YEAR 1992

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation O.C. 11	Compensation O.C. 12	Total Compensation	
<u>OPERATION AND MAINTENANCE, AIR FORCE RESERVE</u>						
Direct Hire Civilians, United States:						
Classified and administrative	7,932	7,817	249,614	61,255	310,869	39,768
Wage Board	6,951	6,848	226,292	52,531	278,823	40,716
Total United States	14,883	14,665	475,906	113,786	589,692	40,211
Direct Hire Foreign Nationals						
Total Direct Hire	14,883	14,665	475,906	113,786	589,692	40,211
Disadvantaged Employment		70	796	14	810	11,571
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual				104	104	
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs	14,883	14,735	476,702	113,904	590,606	40,082

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation O.C. 11	Compensation O.C. 12	Total Compensation	
<u>OPERATION AND MAINTENANCE, AIR NATIONAL GUARD</u>						
Direct Hire Civilians, United States:						
Classified and administrative	10,105	10,051	326,685	72,778	399,463	39,744
Wage Board	16,442	16,353	531,518	122,834	654,352	40,014
Total United States	26,547	26,404	858,203	195,612	1,053,815	39,911
Direct Hire Foreign Nationals	6					
Total Direct Hire	26,553	26,404	858,203	195,612	1,053,815	39,911
Disadvantaged Employment		24	371	28	399	16,625
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual				330	330	
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs	26,553	26,428	858,574	195,970	1,054,544	39,903

DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1993 PRESIDENT'S BUDGET
FISCAL YEAR 1992

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation O.C. 11	Compensation O.C. 12	Total Compensation	
<u>DEFENSE BUSINESS OPERATIONS FUND</u>						
Direct Hire Civilians, United States:						
Classified and administrative						
Wage Board						
Total United States						
Direct Hire Foreign Nationals						
Total Direct Hire						
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs						
<u>RDT&E</u>						
Direct Hire Civilians, United States:						
Classified and administrative						
Wage Board						
Total United States						
Direct Hire Foreign Nationals						
Total Direct Hire						
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs						

DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1993 PRESIDENT'S BUDGET
FISCAL YEAR 1993

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation O.C. 11	Compensation O.C. 12	Total Compensation	
<u>SUMMARY</u>						
Direct Hire Civilians, United States:						
Classified and administrative						
Wage Board						
Total United States	128,903	127,776	4,488,755	1,016,142	5,504,897	43,082
Direct Hire Foreign Nationals	65,899	69,341	2,243,112	521,590	2,764,702	39,871
Total Direct Hire	194,802	197,117	6,731,867	1,537,732	8,269,599	41,953
Disadvantaged Employment	3,200	2,976	56,204	20,666	76,870	25,830
Indirect Hire, Foreign Nationals	198,002	200,093	6,788,071	1,558,398	8,346,469	41,713
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)	8,606	8,604	351,661	0	351,661	40,872
Total Civilian Personnel Costs	206,608	208,697	7,139,732	1,573,445	8,713,177	41,750

OPERATION AND MAINTENANCE, AIR FORCE

Direct Hire Civilians, United States:						
Classified and administrative						
Wage Board						
Total United States	76,110	76,126	2,659,439	607,657	3,267,096	42,917
Direct Hire Foreign Nationals	15,589	15,592	466,636	103,610	570,246	36,573
Total Direct Hire	91,699	91,718	3,126,075	711,267	3,837,342	41,838
Disadvantaged Employment	2,282	2,260	46,341	17,868	64,209	28,411
Indirect Hire, Foreign Nationals	93,981	93,978	3,172,416	729,135	3,901,551	41,516
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)	8,341	8,493	349,964	38	349,964	41,206
Total Civilian Personnel Costs	102,322	102,471	3,522,380	743,707	4,266,087	41,632

DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1993 PRESIDENT'S BUDGET
FISCAL YEAR 1993

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation O.C. 11	Compensation O.C. 12	Total Compensation	
<u>OPERATION AND MAINTENANCE, AIR FORCE RESERVE</u>						
Direct Hire Civilians, United States:						
Classified and administrative	8,346	8,021	265,880	66,439	332,319	41,431
Wage Board	7,450	7,163	245,247	58,494	303,741	42,404
Total United States	15,796	15,184	511,127	124,933	636,060	41,890
Direct Hire Foreign Nationals						
Total Direct Hire	15,796	15,184	511,127	124,933	636,060	41,890
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)				128	128	
Total Civilian Personnel Costs	15,796	15,184	511,127	125,061	636,188	41,899

<u>OPERATION AND MAINTENANCE, AIR NATIONAL GUARD</u>						
Direct Hire Civilians, United States:						
Classified and administrative	10,416	10,176	342,219	78,325	420,544	41,327
Wage Board	16,948	16,557	557,507	132,556	690,063	41,678
Total United States	27,364	26,733	899,726	210,881	1,110,607	41,544
Direct Hire Foreign Nationals						
Total Direct Hire	27,364	26,733	899,726	210,881	1,110,607	41,544
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)				347	347	
Total Civilian Personnel Costs	27,364	26,733	899,726	211,228	1,110,954	41,557

DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1993 PRESIDENT'S BUDGET
FISCAL YEAR 1993

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation O.C. 11	Compensation O.C. 12	Total Compensation	
<u>DEFENSE BUSINESS OPERATIONS FUND</u>						
Direct Hire Civilians, United States:						
Classified and administrative Wage Board	24,882	23,723	778,138	177,306	955,444	40,275
Total United States	24,074	28,115	901,198	211,819	1,113,017	39,588
Direct Hire Foreign Nationals	48,956	51,838	1,679,336	389,125	2,068,461	39,902
Total Direct Hire	918	716	9,863	2,798	12,661	17,683
Disadvantaged Employment	49,874	52,554	1,689,199	391,923	2,081,122	39,600
Indirect Hire, Foreign Nationals	265	111	1,697	0	1,697	15,288
Foreign National Separation Liability Accrual				0	0	
Benefits for Former Employees (O.C. 13)				0	0	
Total Civilian Personnel Costs	50,139	52,665	1,690,896	391,923	2,082,819	39,548
<u>RDT&E</u>						
Direct Hire Civilians, United States:						
Classified and administrative Wage Board	9,149	9,730	443,079	86,415	529,494	54,419
Total United States	1,838	1,914	72,524	15,111	87,635	45,786
Direct Hire Foreign Nationals	10,987	11,644	515,603	101,526	617,129	53,000
Total Direct Hire	10,987	11,644	515,603	101,526	617,129	53,000
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs	10,987	11,644	515,603	101,526	617,129	53,000

DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1993 PRESIDENT'S BUDGET
FISCAL YEAR 1994

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation O.C. 11	Compensation O.C. 12	Total Compensation	
<u>SUMMARY</u>						
Direct Hire Civilians, United States:						
Classified and administrative						
Wage Board						
Total United States						
Direct Hire Foreign Nationals						
Total Direct Hire						
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs						

124,856	126,024	4,466,774	1,043,198	5,509,972	43,722	
62,751	67,418	2,219,545	545,329	2,764,874	41,011	
187,607	193,442	6,686,319	1,588,527	8,274,846	42,777	
3,242	3,265	61,491	23,119	84,610	25,914	
190,849	196,707	6,747,810	1,611,646	8,359,456	42,497	
7,841	8,260	336,362	0	336,362	40,722	
			3,317	3,317		
			39,568	39,568		
198,690	204,967	7,084,172	1,654,531	8,738,703	42,635	
<u>OPERATION AND MAINTENANCE, AIR FORCE</u>						
Direct Hire Civilians, United States:						
Classified and administrative						
Wage Board						
Total United States						
Direct Hire Foreign Nationals						
Total Direct Hire						
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs						

DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1993 PRESIDENT'S BUDGET
FISCAL YEAR 1994

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation O.C. 11	Compensation O.C. 12	Total Compensation	
<u>OPERATION AND MAINTENANCE, AIR FORCE RESERVE</u>						
Direct Hire Civilians, United States:						
Classified and administrative	8,547	8,436	282,218	71,429	353,647	41,921
Wage Board	7,229	7,196	250,932	60,561	311,493	43,287
Total United States	15,776	15,632	533,150	131,990	665,140	42,550
Direct Hire Foreign Nationals						
Total Direct Hire	15,776	15,632	533,150	131,990	665,140	42,550
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual				148	148	
Benefits for Former Employees (O.C. 13)				132,138	665,288	42,559
Total Civilian Personnel Costs	15,776	15,632	533,150			

<u>OPERATION AND MAINTENANCE, AIR NATIONAL GUARD</u>						
Direct Hire Civilians, United States:						
Classified and administrative	9,899	10,046	340,971	79,002	419,973	41,805
Wage Board	16,107	16,346	560,586	134,691	695,277	42,535
Total United States	26,006	26,392	901,557	213,693	1,115,250	42,257
Direct Hire Foreign Nationals						
Total Direct Hire	26,006	26,392	901,557	213,693	1,115,250	42,257
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)				361	361	
Total Civilian Personnel Costs	26,006	26,392	901,557	214,054	1,115,611	42,271

DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1993 PRESIDENT'S BUDGET
FISCAL YEAR 1994

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation O.C. 11	Compensation O.C. 12	Total Compensation	
<u>DEFENSE BUSINESS OPERATIONS FUND</u>						
Direct Hire Civilians, United States:						
Classified and administrative Wage Board	23,150	22,185	732,305	179,410	911,715	41,096
Total United States	22,398	26,309	856,069	225,741	1,081,810	41,119
Direct Hire Foreign Nationals	45,548	48,494	1,588,374	405,151	1,993,525	41,109
Total Direct Hire	855	871	12,402	4,192	16,594	19,052
Disadvantaged Employment	46,403	49,365	1,600,776	409,343	2,010,119	40,720
Indirect Hire, Foreign Nationals	137	199	4,200		4,200	21,106
Foreign National Separation Liability Accrual Benefits for Former Employees (O.C. 13)	46,540	49,564	1,604,976	409,343	2,014,319	40,641
Total Civilian Personnel Costs						
<u>RDT&E</u>						
Direct Hire Civilians, United States:						
Classified and administrative Wage Board	9,220	9,514	437,245	87,709	524,954	55,177
Total United States	1,853	2,033	78,458	16,746	95,204	46,829
Direct Hire Foreign Nationals	11,073	11,547	515,703	104,455	620,158	53,707
Total Direct Hire	11,073	11,547	515,703	104,455	620,158	53,707
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual Benefits for Former Employees (O.C. 13)	11,073	11,547	515,703	104,455	620,158	53,707
Total Civilian Personnel Costs						

Depot Maintenance Program Summary
Department of the Air Force

	FY 1992 ACTUAL**				FY 1993 ESTIMATE**			
	Total Executable Req		Unfunded Executable		Total Executable Req		Unfunded Executable	
	Funded Requirement UNITS	\$M	Deferred Requirement UNITS	\$M	Funded Requirement UNITS	\$M	Deferred Requirement UNITS	\$M
<u>Aircraft</u>								
Airframe Maintenance.....	278	\$587.9	0	\$0	271	\$470.5	36	\$64.4
Engine Maintenance.....	3,083	241.4	2	.1	2,401	247.5	306	39.8
Other Maintenance.....								
<u>Other</u>								
Missile Maintenance.....	N/A	80.5	N/A	1.0	N/A	42.9	N/A	8.1
Software Maintenance.....	N/A	244.4	N/A	9.5	N/A	187.6	N/A	48.8
Other End Item Maintenance...	N/A	81.3	N/A	3.8	N/A	64.5	N/A	22.2
Depot-Level Reparable Maintenance	N/A	273.3	N/A	4.6	N/A	68.2	N/A	24.6
Other Maintenance.....	N/A	630.1	N/A	19.8	N/A	254.9	N/A	30.4
Area Base Mfg.....	N/A	[46.8]	N/A	[0.0]	N/A	[52.0]	N/A	[3.4]
Weapon System Storage.....	N/A	[22.0]	N/A	[0.0]	N/A	[12.1]	N/A	[0.0]
Interim Contractor Support	N/A	[330.4]	N/A	[19.8]	N/A	[163.2]	N/A	[27.0]
Big Safari.....	N/A	[195.2]	N/A	[0.0]	N/A	[27.6]	N/A	[0.0]
Other Logistics Activities	N/A	[35.7]	N/A	[0.0]	N/A		N/A	
Total.....		\$2,138.9		\$38.8		\$1,336.1		\$238.3

N/A - Not Applicable.

Note: Numbers may not add to totals due to rounding.

** FY 1992 include Desert Storm.

Depot Maintenance Program Summary
Department of the Air Force

FY 1994 ESTIMATE					
Total Executable Req					
	Funded		Unfunded Executable		
	Requirement	Requirement	Requirement	Requirement	
	UNITS	\$M	UNITS	\$M	
Aircraft					
Airframe Maintenance.....	281	\$316.6	35	\$93.9	
Engine Maintenance.....	1,557	282.9	328	62.8	
Other					
Missile Maintenance.....	N/A	38.5	N/A	8.1	
Software Maintenance.....	N/A	224.1	N/A	50.6	
Other End Item Maintenance...	N/A	67.3	N/A	24.9	
Depot-Level Repairable Maintenance	N/A	69.2	N/A	34.5	
Other Maintenance.....	N/A	103.6	N/A	0.0	
Area Base Mfg.....	N/A	[56.5]	N/A	[0.0]	
Weapon System Storage.....	N/A	[7.3]	N/A	[0.0]	
Big Safari.....	N/A	N/A	N/A	N/A	
Other Logistics Activities	N/A	[39.8]	N/A	[0.0]	
Total.....		\$1,102.2		\$274.8	

Depot Maintenance Program Summary
Department of the Air Force
METHOD OF ACCOMPLISHMENT

	FY 1992 Funded Requirement *		FY 1993 Funded Requirement			
	Contract	Organic	Total	Contract	Organic	Total
<u>Aircraft</u>						
Airframe Maintenance.....	\$189,606	\$398,294	\$587,900	\$206,717	\$263,747	\$470,464
Engine Maintenance.....	32,929	208,453	241,382	47,501	200,034	247,535
<u>Other</u>						
Missile Maintenance.....	34,524	45,973	80,497	14,326	28,566	42,892
Software Maintenance.....	141,933	102,491	244,424	70,588	116,983	187,571
Other End Item Maintenance.....	17,669	63,633	81,302	18,238	46,304	64,542
Depot-Level Repairable Maintenance	61,214	212,136	273,350	37,602	30,585	68,187
Other Maintenance.....	538,841	91,192	630,033	177,379	77,508	254,887
Area Base Mfg.....	[0]	[46,775]	[46,775]	[0]	[51,953]	[51,953]
Weapon Systems Storage.....	[0]	[22,035]	[22,035]	[0]	[12,149]	[12,149]
Interim Contractor Support.....	[330,360]	[0]	[330,360]	N/A	N/A	N/A
Big Safari.....	[195,160]	[0]	[195,160]	[163,206]	[0]	[163,206]
Other Logistics Activities.....	[13,321]	[22,382]	[35,703]	[14,173]	[13,406]	[27,579]
Total.....	\$1,016,716	\$1,122,172	\$2,138,888	\$572,351	\$763,727	\$1,336,078

* FY 1992 includes Desert Storm.

Depot Maintenance Program Summary
Department of the Air Force
METHOD OF ACCOMPLISHMENT

	<u>FY 1994 Funded Requirement</u>		
	<u>Contract</u>	<u>Organic</u>	<u>Total</u>
<u>Aircraft</u>			
Airframe Maintenance.....	\$93,391	\$223,199	\$316,590
Engine Maintenance.....	26,200	256,746	282,946
<u>Other</u>			
Missile Maintenance.....	16,673	21,778	38,451
Software Maintenance.....	105,609	118,502	224,111
Other End Item Maintenance.....	22,513	44,723	67,236
Depot-Level Repairable Maintenance	33,244	36,015	69,259
Other Maintenance.....	16,322	87,289	103,611
Area Base Mfg.....	[0]	[56,480]	[56,480]
Weapon Systems Storage.....	[0]	[7,289]	[7,289]
Other Logistics Activities.....	[16,322]	[23,520]	[39,842]
Total.....	\$313,952	\$788,252	\$1,102,204

Depot Maintenance Program Summary
Department of the Air Force

SUMMARY OF UNFUNDED DEFERRED REQUIREMENTS FY 1992

	REASON FOR DEFERRAL OF REQUIREMENTS									
	Unfunded Deferred Requirements					Unfunded Deferred Requirements Constraints				
	Total Unfunded Deferred Requirements Units (\$000)	Operational Units (\$000)	Organic Capacity, Units (\$000)	E/S, etc., Units (\$000)	Other Units (\$000)	Unexecutable	Unfunded	Units	(\$000)	Executable UNFUNDED INITIALS (\$000)
<u>Aircraft</u>										
Airframe Maintenance.....	0	\$0	0	0	0	0	0	0	\$0	
Engine Maintenance.....	0	.1	0	0	0	0	0	0	2	.1
<u>Other</u>										
Missile Maintenance.....	N/A	1.0	0	0	0	0	N/A	0	N/A	1.0
Software Maintenance.....	N/A	9.5	0	0	0	0	N/A	0	N/A	9.5
Other End Item Maintenance.....	N/A	3.8	0	0	0	0	N/A	0	N/A	3.8
Depot-Level Repairable Maintenance...	N/A	74.1	0	0	0	0	N/A	\$69.5	N/A	4.6
<u>Other Maintenance</u>	N/A	19.8	0	0	0	0	N/A	0	N/A	19.8
Area Base Mfg.....	N/A	[0]	0	0	0	0	N/A	0	N/A	[0]
Weapon Systems Storage.....	N/A	[0]	0	0	0	0	N/A	0	N/A	[0]
Interim Contractor Support.....	N/A	[19.8]	0	0	0	0	N/A	0	N/A	[19.8]
Big Safari.....	N/A	[0]	0	0	0	0	N/A	0	N/A	[0]
Other Logistics Activities.....	N/A	[0]	0	0	0	0	N/A	0	N/A	[0]
Total.....	\$108.3							\$69.5		\$38.8

Depot Maintenance Program Summary
Department of the Air Force

SUMMARY OF UNFUNDED DEFERRED REQUIREMENTS FY 1993

	REASON FOR DEFERRAL OF REQUIREMENTS									
	Unfunded Deferred Requirements					Unexecutable Requirements Constraints				
	Units	(\$000)	Units	(\$000)	Units	Organic Capacity, E/S, etc.	Other Units	(\$000)	Units	(\$000)
Aircraft										
Airframe Maintenance.....	46	\$80.9	0	0	0	0	10	\$16.5	36	\$64.4
Engine Maintenance.....	372	48.7	0	0	0	0	66	8.9	306	39.8
Other										
Missile Maintenance.....	N/A	\$9.7	0	0	0	0	N/A	1.6	N/A	8.1
Software Maintenance.....	N/A	63.9	0	0	0	0	N/A	15.1	N/A	48.8
Other End Item Maintenance.....	N/A	34.0	0	0	0	0	N/A	11.8	N/A	22.2
Depot-Level Repairable Maintenance...	N/A	34.9	0	0	0	0	N/A	10.3	N/A	24.6
Other Maintenance										
Area Base Mfg.....	N/A	32.2	0	0	0	0	N/A	1.7	N/A	30.4
Weapon Systems Storage.....	N/A	[5.2]	0	0	0	0	N/A	[1.7]	N/A	[3.4]
Big Safari.....	N/A	[0]	0	0	0	0	N/A	[0]	N/A	[0]
Other Logistics Activities.....	N/A	[27.0]	0	0	0	0	N/A	[0]	N/A	[27.0]
	N/A	[0]	0	0	0	0	N/A	[0]	N/A	[0]
Total.....		\$304.3						\$65.9		\$238.3

SUMMARY OF UNFUNDED DEFERRED REQUIREMENTS FY 1994

	REASON FOR DEFERRAL OF REQUIREMENTS						
	Total Unfunded Deferred Requirements Units (\$000)	Unfunded Deferred Requirements Constraints			Executable		
		Operational Units (\$000)	Organic Capacity Units (\$000)	E/S, etc. Units (\$000)	Other Units (\$000)	UNFUNDED UNITS (\$000)	UNFUNDED UNITS (\$000)
Aircraft							
Airframe Maintenance.....	42	\$106.6	0	0	0	7	\$12.7 35 \$93.9
Engine Maintenance.....	413	73.5	0	0	0	85	10.7 328 62.8
Other							
Missile Maintenance.....	N/A	9.5	0	0	0	N/A	1.4 N/A 8.1
Software Maintenance.....	N/A	69.2	0	0	0	N/A	18.6 N/A 50.6
Other End Item Maintenance.....	N/A	37.5	0	0	0	N/A	12.6 N/A 24.9
Depot-Level Repairable Maintenance...	N/A	46.0	0	0	0	N/A	11.5 N/A 34.5
Other Maintenance.....	N/A	1.5	0	0	0	N/A	1.5 N/A 0
Area Base Mfg.....	N/A	[1.5]	0	0	0	N/A	[1.5] N/A [0]
Weapon Systems Storage.....	N/A	[0]	0	0	0	N/A	[0] N/A [0]
Other Logistics Activities.....	N/A	[0]	0	0	0	N/A	[0] N/A [0]
Total.....		\$343.8					\$69.0 \$274.8

HEADQUARTERS OPERATIONS AND ADMINISTRATION

Will be provided separately

DEPARTMENT OF THE AIR FORCE
FY 1994 PRESIDENT'S BUDGET
MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH

	US Direct Hire	Direct Hire	Foreign National Indirect Hire	Total
1. FY 92 END STRENGTH	204,765	4,322	9,299	218,386
--Force Structure				
Strategic Offense (-233)				
Missiles (-151)				
Tactical (-494)				
Mobility (18)				
Strategic Defense (5)				
Special Operations Force (30)				
Air Reserve Components (304)				
--Command and Control				
Command and Control (108)				
Over-the-Horizon Backscatter				
Radars (103)				
TRIGS II (35)				
Intelligence (-170)				
Other (5)				
--Readiness and Sustainability				
Operational Tempo (-80)				
Communications Engineering and				
Installation (-22)				
Ranges/Test (-149)				
Depot Level Repairables/Maintenance				
Support (-626)				
Strategic War Planning (-5)				
DMIF/Stock Fund (-841)				
Other (-519)				
	-643	-26	148	-521
	81			81
	-2,242			-2,242

DEPARTMENT OF THE AIR FORCE
FY 1994 PRESIDENT'S BUDGET
MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH

	US Direct Hire	Direct Hire	Foreign National Indirect Hire	Total
--Economic Initiatives	-6,666	-163	-481	-7,310
Cost Comparison (A-76) (-71)				
Data Automation Init (-1,024)				
AFIC Restructure (-1,412)				
AFSC Restructure (-1,038)				
AFCC Restructure (-44)				
Competition Advocacy (1)				
Management Structure (-978)				
Civilian Reduction (-522)				
Military/Civilian Conversion (3,258)				
Non Appropriated Fund Personnel (17)				
Separate Operating Activities/Direct Reporting Units (-2,424)				
Streamline Consolidation (-145)				
Transfer to Outside Agencies (-4,429)				
Civil Engineering Restructure (255)				
DBOF-DOD Financial Systems (1,081)				
Other (165)				
--Joint/Foreign Military Sales/Other	1,027	63	5	1,095
Joint Agency Support (205)				
Foreign Military Sales (55)				
Classified Projects (117)				
Medical (646)				
Unified/Specified (-6)				
START Treaty (9)				
Interservice Support Agreement/Host				
Tenant Support Agreement (69)				
--Training Pipeline	550	-64	-2	484
Training/Education (106)				
Undergraduate Flying Training Restructure (-2)				
Transient/Holding (12)				
Unit Undermanning (368)				

DEPARTMENT OF THE AIR FORCE
FY 1994 PRESIDENT'S BUDGET
MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH

	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
--Base Infrastructure	-2,070	-932	-363	-3,365
Base Closure (-1,369)				
Base Closure II (-2,434)				
Morale/Welfare and Recreation/ Child Development (228)				
Relocation Assistance (213)				
Red Horse (-217)				
Conventional Forces Europe (105)				
Base Operating Support (65)				
Other (44)				
2. FY 1993 END STRENGTH	194,802	3,200	8,606	206,608
--Force Structure	-1,480		-151	-1,631
Strategic Offense (25)				
Missiles (-75)				
Tactical (-314)				
Mobility (-32)				
Strategic Defensive (-48)				
Special Operations Force (65)				
Air Reserve Component (-1,252)				
--Command and Control	-234			-234
Command and Control (2)				
Over-the-Horizon Backscatter Radars (-241)				
Intelligence (2)				
Other (3)				
--Readiness and Sustainability	-1,662			-1,662
Operational Tempo (137)				
Communications Engineering and Installations (-8)				
Ranges/Test (-37)				

DEPARTMENT OF THE AIR FORCE
FY 1994 PRESIDENT'S BUDGET
MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH

	US Direct Hire	Direct Hire	Foreign National Indirect Hire	Total
Depot Maintenance/Reparables/Maintenance				
Support (-626)				
Strategic War Planning (-36)				
Space (-2)				
DMIF/Stock Fund (-778)				
Other (-312)	-2,101	-59	-594	-2,754
--Base Infrastructure				
Base Closure (-201)				
Base Closure II (-2,192)				
MWR/Child Development (113)				
Child Development (102)				
Relocation Assistance Program (-9)				
BOS (62)				
Other (-629)		2	39	-1,711
--Economic Initiatives				
Cost Comparison (A-76) (-146)	-1,752			
Data Automation Initiative (225)				
AFCC Restructure (-11)				
AFLC Restructure (-1,615)				
AFSC Restructure (-4)				
Management Structure (-263)				
Civilian Reduction (-561)				
Separate Operating Activities/Direct Reporting Units (-156)				
Streamline Consolidation (-102)				
Transfer to Outside Agencies (1,072)				
Civil Engineering Restructure (110)				
DBOF-DoD Fin Sys (-294)				
Other (34)				
--Training/Pipeline				
Training/Education (27)	-2	99	-18	79
Undergraduate Flying Training Restructure (4)				
Transient/Holding (-24)				
Unit Undermanning (72)				

DEPARTMENT OF THE AIR FORCE
 FY 1994 PRESIDENT'S BUDGET
 MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH

	US Direct Hire	Direct Hire	Foreign National Indirect Hire	Total
--Joint/Foreign Military Sales/Other	36			-5
Joint/Agency Support (-2)			-41	
FMS (-1)				
Classified Programs (-22)				
Medical (41)				
Unified/Specified (13)				
START (2)				
Interservice Support Agreement/Host				
Tenant Support Agreement (-36)				
3. FY 1994 END STRENGTH	187,607	3,242	7,841	198,690

DEPARTMENT OF THE AIR FORCE
FY 1994 PRESIDENT'S BUDGET
MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH

4. SUMMARY	FY 1992	FY 1993	FY 1994
O&M	114,715	102,322	99,295
Direct	77,167	82,673	76,868
Reimbursable	37,548	19,649	22,427
Defense Business Operating Fund	46,071	50,139	46,540
Direct	-0-	-0-	-0-
Reimbursable	46,071	50,139	46,540
RDT&E	12,187	10,987	11,073
Direct	8,775	7,911	7,973
Reimbursable	3,412	3,076	3,100
AFR	14,883	15,796	15,776
Direct	14,468	15,338	15,388
Reimbursable	415	458	388
ANG	26,553	27,364	26,006
Direct	26,023	26,782	25,476
Reimbursable	530	582	530
TOTAL AIR FORCE	214,409	206,608	198,690
Direct	126,433	132,704	125,705
Reimbursable	87,976	73,904	72,985

AF/PEM, Ms Layton, 695-1963

DEPARTMENT OF THE AIR FORCE

MILITARY BANDS

FY 1993/94 PRESIDENT'S BUDGET

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
--	----------------	----------------	----------------

Number of Bands

CONUS
Overseas

11
2

11
2

11
2

Total

13

13

13

Military Personnel

Officers
Enlisted

27
886

27
886

26
880

Total

913

913

906

(in Thousands)

Annual Performances

Military Retention, On Base
Recruiting, Off Base
Community Relations, Off Base

4.9
.4
3.0

4.9
.4
3.0

4.9
.4
3.0

Total

8.3

8.3

8.3

AIR FORCE BANDS

(\$ in Millions)

<u>Resource Requirements by Appropriation</u>	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
Military Personnel	\$ 29.4	\$ 30.6	\$ 29.7
O&M	<u>7.6</u>	<u>6.4</u>	<u>6.8</u>
Total	\$ 37.0	\$ 37.0	\$ 36.5

Justification

Air Force bands perform a multifaceted mission of recruiting, internal entertainment programs supporting retention, military ceremonies, official White House, Congressional, and State Department functions, nationwide community relations programs, and preserving and promoting our national heritage.

OPERATIONS AND MAINTENANCE

<u>COMMAND</u>	<u>FY92 O&M</u>	<u>FY93 O&M</u>	<u>FY94 O&M</u>
AFDW	2.1	1.9	1.9
AFMC	1.0	0.5	0.7
PACAF	0.3	0.3	0.3
AFRES	0.6	0.5	0.6
ACC	0.9	1.0	1.0
USAFE	0.9	0.6	0.7
ATC	0.4	0.4	0.4
USAF*	0.6	0.4	0.0
AFSPACECOM*	0.0	0.0	0.4
AMC	0.8	0.8	0.8
TOTAL	7.6	6.4	6.8

*Effective 1 Jul 93, The USAFA Band transfers to HQ AFSPACECOM and becomes The USAF Band of the Rockies

NUMBER OF BANDS

<u>COMMAND</u>	<u>FY92</u>		<u>FY93</u>		<u>FY94</u>	
	<u>CONUS</u>	<u>O/S</u>	<u>CONUS</u>	<u>O/S</u>	<u>CONUS</u>	<u>O/S</u>
AFDW	1		1		1	
AFMC	2		2		2	
PACAF		1		1		1
AFRES	1		1		1	
ACC	2		2		2	
USAFE		1		1		1
ATC	1		1		1	
USAFA*	1		1		0	
AFSPACECOM*	0		0		1	
AMC	3		3		3	
TOTAL	11	2	11	2	11	2

*Effective 1 Jul 93, The USAFA Band transfers to HQ AFSPACECOM and becomes The USAF Band of the Rockies

END STRENGTHS AS SUBMITTED BY MAJCOM MESSAGES

COMMAND	FY92 E/S		FY93 E/S		FY94 E/S	
	OFF	ENL	OFF	ENL	OFF	ENL
AFDW	5	203	5	203	5	203
AFMC	4	116	4	116	4	116
PACAF	2	58	2	58	2	58
AFRES	2	58	2	58	2	58
ACC	4	116	4	116	4	116
USAFE	2	58	2	58	2	58
ATC	2	58	2	58	2	58
USAF*	2	73	2	73	0	0
AFSPACECOM*	0	0	0	0	1	67
AMC	4	146	4	146	4	146
TOTAL	27	886	27	886	26	880

*Effective 1 Jul 93, The USAFA Band transfers to HQ AFSPACECOM and becomes The USAF Band of the Rockies

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)
(DOLLARS IN THOUSANDS)

FY 92

MWR CATEGORY	OPERATIONS & MAINT	O & M RESERVES	ROT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTRUCT	TOTAL APF SUPPORT
CATEGORY A	159,686	1,461	3,479	33	39,782	204,441	9,260	213,701
CATEGORY B	92,856	1	1,177	16	1,453	95,503	25,050	120,553
CATEGORY C	26,562	79	166	361	966	28,134	0	28,134
TOTAL APF SUPPORT	279,104	1,541	4,822	410	42,201	328,078	34,310	362,388

FY 93

MWR CATEGORY	OPERATIONS & MAINT	O & M RESERVES	ROT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTRUCT	TOTAL APF SUPPORT
CATEGORY A	167,314	1,535	3,698	34	36,311	208,892	6,072	214,964
CATEGORY B	93,456	1	1,215	17	1,387	96,076	7,820	103,896
CATEGORY C	23,661	58	63	464	8	24,254	0	24,254
TOTAL APF SUPPORT	284,431	1,594	4,976	515	37,706	329,222	13,892	343,114

FY 94

MWR CATEGORY	OPERATIONS & MAINT	O & M RESERVES	ROT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTRUCT	TOTAL APF SUPPORT
CATEGORY A	163,150	1,594	3,823	35	37,996	206,598	0	206,598
CATEGORY B	90,320	1	1,256	18	1,452	93,047	34,250	127,297
CATEGORY C	22,614	60	64	463	0	23,201	0	23,201
TOTAL APF SUPPORT	276,084	1,655	5,143	516	39,448	322,846	34,250	357,096

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)
(DOLLARS IN THOUSANDS)

FY 92

CATEGORY A MISSION SUSTAINING PROGRAMS	OPERATIONS & MAINT	O & M RESERVES	RDT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTRUCT	TOTAL APF SUPPORT
A.2 PHYSICAL FITNESS	27,430	51	690	0	14,536	42,707	9,260	51,967
A.4 LIBRARIES	19,790	0	709	15	340	20,854	0	20,854
A.5 RECREATION CENTERS	12,146	10	160	0	7,872	20,188	0	20,188
A.9 SPORTS (SELF DIRECTED)	2,117	0	100	0	333	2,550	0	2,550
COMMON SUPPORT SERVICES	59,870	1,400	1,820	18	16,701	79,809	0	79,809
INDIRECT SUPPORT	38,333	0	0	0	0	38,333	0	38,333
TOTAL APF SUPPORT (CAT A)	159,686	1,461	3,479	33	39,782	204,441	9,260	213,701

CATEGORY B BASIC COMMUNITY SUPPORT	OPERATIONS & MAINT	O & M RESERVES	RDT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTRUCT	TOTAL APF SUPPORT
B.1 CHILD CARE PROGRAMS:								
CHILD DEVELOPMENT CNTRS	49,906	0	21	0	8	49,935	24,650	74,585
FAMILY DAY CARE	2,300	0	0	0	0	2,300	0	2,300
B.2 COMMUNITY PROGRAMS:								
MARINAS (W/O RESALE)	112	0	0	0	0	112	0	112
OUTDOOR RECREATION	7,587	1	282	0	501	8,371	0	8,371
REC/TICKETS/TOUR	135	0	0	0	0	135	0	135
REC SWIMMING POOLS	2,093	0	123	0	0	2,216	0	2,216
YOUTH ACTIVITIES	10,833	0	343	0	38	11,214	400	11,614
B.3 INDIVIDUAL RECREATION:								
ART AND CRAFTS	13,646	0	278	16	832	14,772	0	14,772
AUTOMOTIVE CRAFTS	4,600	0	129	0	9	4,738	0	4,738
BOWLING CNTR(12 OR LESS)	1,416	0	0	0	32	1,448	0	1,448
B.4 SPORTS PROG(ABOVE INTRAMURAL)	228	0	1	0	33	262	0	262
TOTAL APF SUPPORT (CAT B)	92,856	1	1,177	16	1,453	95,503	25,050	120,553

CATEGORY C REVENUE-GENERATING PROGRAMS	OPERATIONS & MAINT	O & M RESERVES	ADT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTRUCT	TOTAL APF SUPPORT
C.1 ARMED SERVICES EXCHANGE	8,320	0	0	0	0	8,320	0	8,320
C.3 CIVILIAN BASE RESTAURANTS	2	0	0	0	0	2	0	2
C.5 MEMBERSHIP CLUBS:								
AERO CLUBS	199	0	1	0	0	200	0	200
OTHER MEMBERSHIP CLUBS	85	0	0	0	0	85	0	85
C.6 MILITARY OPEN MESSES	8,216	56	12	247	718	9,249	0	9,249
C.7 OTHER REVENUE GENERATING PROGRAMS:								
BOWLING CNTR (OVER 12)	2,624	0	1	0	0	2,625	0	2,625
GOLF COURSES	1,683	0	6	(89)	0	1,600	0	1,600
MARINAS /BOATING	17	0	0	0	0	17	0	17
MOTION PICTURES	627	0	0	0	0	627	0	627
REC EQUIP CHECK OUT	3,381	23	104	0	240	3,748	0	3,748
C.8 CABINS, COTTAGES, GUEST HOUSES	204	0	0	0	0	204	0	204
C.9 OTHER MMR PROGRAMS	1,204	0	42	203	8	1,457	0	1,457
TOTAL APF SUPPORT (CAT C)	26,562	79	166	361	966	28,134	0	28,134

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MMR)
(DOLLARS IN THOUSANDS)

FY 93

CATEGORY A MISSION SUSTAINING PROGRAMS		OPERATIONS & MAINT	O & M RESERVES	RD & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTRUCT	TOTAL APF SUPPORT
A.2	PHYSICAL FITNESS	28,095	53	712	0	13,397	42,257	6,072	48,329
A.4	LIBRARIES	20,181	0	732	15	327	21,255	0	21,255
A.5	RECREATION CENTERS	12,414	10	165	0	6,990	19,579	0	19,579
A.9	SPORTS (SELF DIRECTED)	2,189	0	103	0	344	2,636	0	2,636
	COMMON SUPPORT SERVICES	64,749	1,472	1,986	19	15,253	83,479	0	83,479
	INDIRECT SUPPORT	39,686	0	0	0	0	39,686	0	39,686
TOTAL APF SUPPORT (CAT A)		167,314	1,535	3,698	34	36,311	208,892	6,072	214,964

CATEGORY B BASIC COMMUNITY SUPPORT		OPERATIONS & MAINT	O & M RESERVES	RD & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTRUCT	TOTAL APF SUPPORT
B.1	CHILD CARE PROGRAMS:	49,428	0	22	0	8	49,458	7,820	57,278
	CHILD DEVELOPMENT CENTERS	2,300	0	0	0	0	2,300	0	2,300
	FAMILY DAY CARE								
B.2	COMMUNITY PROGRAMS:	116	0	0	0	0	116	0	116
	NARINAS W/O RESALE	7,807	1	291	0	486	8,585	0	8,585
	OUTDOOR REC	140	0	0	0	0	140	0	140
	REC TICKET/TOUR	2,157	0	127	0	0	2,284	0	2,284
	REC SWIMMING POOLS	11,060	0	354	0	17	11,431	0	11,431
	YOUTH ACTIVITIES								
B.3	INDIVIDUAL RECREATION:	14,060	0	287	17	833	15,197	0	15,197
	ART & CRAFT SKILLS	4,688	0	133	0	9	4,830	0	4,830
	AUTO CRAFT SKILLS	1,464	0	0	0	0	1,464	0	1,464
	BOWL CNTR (12 OR LESS)								
B.4	SPORTS/ATHLETIC(ABOVE INTR)	236	0	1	0	34	271	0	271
TOTAL APF SUPPORT (CAT B)		93,456	1	1,215	17	1,387	96,076	7,820	103,896

CATEGORY C REVENUE-GENERATING PROGRAMS	OPERATIONS & MAINT	O & M RESERVES	ROD & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTRUCT	TOTAL APF SUPPORT
C.1 ARMED SERVICES EXCH(CLVI)	8,536	0	0	0	0	8,536	0	8,536
C.3 CIV BASE RESTAURANTS	2	0	0	0	0	2	0	2
C.5 MEMBERSHIP CLUBS:								
AERO CLUBS	206	0	1	0	0	207	0	207
OTHER MEMBERSHIP CLUBS:	86	0	0	0	0	86	0	86
C.6 MILITARY OPEN MESSES	8,405	58	12	255	0	8,730	0	8,730
OTHER REVENUE GENERATING ACTIVITIES:								
BOWLING CNTR (OVER 12)	2,676	0	1	0	0	2,677	0	2,677
GOLF COURSES	1,686	0	6	0	0	1,686	0	1,686
MARINAS W/RESALE	18	0	0	0	0	18	0	18
MOTION PICTURES	648	0	0	0	0	648	0	648
C.8 CABINS, COTTAGES, GUEST HOUSES	211	0	0	0	0	211	0	211
C.9 OTHER MMR PROGRAMS	1,193	0	43	209	8	1,453	0	1,453
TOTAL APF SUPPORT (CAT C)	23,661	58	63	464	8	24,254	0	24,254

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)
(DOLLARS IN THOUSANDS)

FY 94

CATEGORY A MISSION SUSTAINING PROGRAMS	OPERATIONS & MAINT	O & M RESERVES	RD & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTRUCT	TOTAL APF SUPPORT
A.2 PHYSICAL FITNESS	27,113	55	736	0	14,019	41,923	0	41,923
A.4 LIBRARIES	19,147	0	757	15	342	20,261	0	20,261
A.5 RECREATION CENTERS	11,702	10	171	0	7,314	19,197	0	19,197
A.9 SPORTS (SELF DIRECTED)	2,054	0	106	0	360	2,520	0	2,520
COMMON SUPPORT SERVICES	61,920	1,529	2,053	20	15,961	81,483	0	81,483
INDIRECT SUPPORT	41,214	0	0	0	0	41,214	0	41,214
TOTAL APF SUPPORT (CAT A)	163,150	1,594	3,823	35	37,996	206,598	0	206,598

CATEGORY B BASIC COMMUNITY SUPPORT	OPERATIONS & MAINT	O & M RESERVES	RD & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTRUCT	TOTAL APF SUPPORT
B.1 CHILD CARE PROGRAMS:								
CHILD DEVELOPMENT CENTERS	47,902	0	23	0	8	47,933	34,250	82,183
FAMILY DAY CARE	2,300	0	0	0	0	2,300	0	2,300
B.2 COMMUNITY PROGRAMS:								
MARINAS W/O RESALE	98	0	0	0	0	98	0	98
OUTDOOR REC	7,659	1	301	0	509	8,470	0	8,470
REC TICKET/TOUR	93	0	0	0	0	93	0	93
REC SWIMMING POOLS	2,052	0	131	0	0	2,183	0	2,183
YOUTH ACTIVITIES	10,720	0	366	0	18	11,104	0	11,104
B.3 INDIVIDUAL RECREATION:								
ART & CRAFT SKILLS	13,388	0	297	18	872	14,575	0	14,575
AUTO CRAFT SKILLS	4,508	0	137	0	9	4,654	0	4,654
BOWL CNTR (12 OR LESS)	1,355	0	0	0	0	1,355	0	1,355
B.4 SPORTS/ATHLETIC(ABOVE INTR)	245	0	1	0	36	282	0	282
TOTAL APF SUPPORT (CAT B)	90,320	1	1,256	18	1,452	93,047	34,250	127,297

CATEGORY C REVENUE-GENERATING PROGRAMS	OPERATIONS & MAINT	O & M RESERVES	RDY & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTRUCT	TOTAL APF SUPPORT
C.1 ARMED SERVICES EXCH(CLV1)	8,120	0	0	0	0	8,120	0	8,120
C.3 CIV BASE RESTAURANTS	2	0	0	0	0	2	0	2
C.5 MEMBERSHIP CLUBS:								
AERO CLUBS	207	0	1	0	0	208	0	208
OTHER MEMBERSHIP CLUBS:	47	0	0	0	0	47	0	47
C.6 MILITARY OPEN MESSES	8,080	60	12	247	0	8,399	0	8,399
C.7 OTHER REVENUE GENERATING ACTIVITIES:								
TRAINING CNTR (OVER 12)	2,606	0	1	0	0	2,607	0	2,607
GOLF COURSES	1,508	0	6	0	0	1,514	0	1,514
MARINAS W/RESALE	19	0	0	0	0	19	0	19
MOTION PICTURES	588	0	0	0	0	588	0	588
C.8 CABINS, COTTAGES, GUEST HOUSES	219	0	0	0	0	219	0	219
C.9 OTHER MMR PROGRAMS	1,218	0	44	216	0	1,478	0	1,478
TOTAL APF SUPPORT (CAT C)	22,614	60	64	463	0	23,201	0	23,201

AIR FORCE OPERATIONS & MAINTENANCE
REIMBURSABLE PROGRAM
(DOLLARS IN THOUSANDS)

Sales		FY 92	FY 93	FY 94
Code	Title	ACTUAL	ESTIMATE	ESTIMATE

Federal

9	HQ USAF	48,764	48,337	61,409
10	AIRCRAFT PROCUREMENT	3,177	3,149	4,000
12	MISSILE PROCUREMENT	2,783	2,758	3,504
13	OTHER PROCUREMENT	19,666	19,491	24,760
15	MILITARY CONSTRUCTION	1,436	1,423	1,808
16	OPERATION + MAINTENANCE,AF	822	815	1,035
17	MILITARY PERSONNEL	3	3	4
18	RDT+E	110,118	109,136	138,643
19	RESERVE PERSONNEL	1,982	1,964	2,495
21	MILITARY CONSTRUCTION, ANG	7	7	9
22	OPERATION + MAINTENANCE,ANG	103,651	102,726	130,501
23	NATIONAL GUARD PERSONNEL,AF	1,480	1,467	1,863
24	OPERATION + MAINTENANCE,AFR	41,712	41,340	52,517
27	DECA	5196	5,150	6,542
28	DFAS-UTILITIES	176	174	222
29	DBOF	12	12	15
30	MAP - DIRECT CITATION	6	6	8
32	MAP - ADMINISTRATIVE	858	850	1,080
34	MAP - CONTRACT AUTHORITY	12	12	15
36	INTERNATIONAL MILITARY EDUCAT & TRN	218	216	274
39	INTRAUND REIMBURSEMENTS	143,587	142,306	180,782
42	FUELS DIVISION,DBOF	1,424	1,411	1,793
43	COMMISSARY DIVISION,DECA	261	259	329
44	ACADEMY CADET STORE DIVISION,DBOF	1	1	1
48	LAUNDRY + DRY CLEANING SVC,DBOF	730	723	919
49	AIRLIFT SERVICE,DBOF	98,505	97,626	124,022
51	0700 FAMILY HOUSING, DEF	627	621	789

Federal Con't				
52	5700 FAMILY HOUSING, DEF	160,632	159,199	202,243
53	AIR FORCE MANAGEMENT FUND	1	1	1
54	WILDLIFE CONSER, MIL RESERVATION	17	17	21
57	ALL DEPOSIT FUNDS	10	10	13
58	COMMISSARY SURCHARGE COLLECTIONS	24,746	24,525	31,156
59	AIR CADET FUND	15	15	19
60	MEDICAL-DENTAL DIVISION,AFSF	185	183	233
61	GENERAL SUPPORT DIVISION,AFSF	1,890	1,873	2,380
63	DEPOT MAINTENANCE SERVICE,AFIF	102,240	101,328	128,725
65	SYSTEMS SUPPORT DIVISION,AFSF	11,196	11,096	14,096
66	REPARABLE SUPPORT DIVISION,AFSF	100,403	99,507	126,412
67	COST OF OPERATIONS DIV-AFSF	1,079,690	1,070,059	1,359,377
80	DEPARTMENT OF THE ARMY	60,458	59,919	76,119
81	DEPARTMENT OF THE NAVY	43,185	42,800	54,372
82	OSD + DEFENSE AGENCIES,EXCEPT DSA	521,123	516,475	656,117
83	DEFENSE SUPPLY AGENCY-SCRAP,SALVAGE	2,017	1,999	2,539
84	DEFENSE SUPPLY AGENCY-OTHER	153,646	152,275	193,447
85	NASA	59,640	59,108	75,089
86	OTHER FEDERAL AGENCIES	151,343	149,993	190,548
87	OFF-BUDGET FOR FEDERAL AGENCIES	213	211	268
88	MARINES	991	982	1,248
89	TRASH & WASTE RECYCLE PROGRAM	476	472	599
Subtotal Federal		3,061,331	3,034,032	3,854,364

Trust Fund				
73	ADVANCES, FMS.EXECUTIVE	142,316	141,047	179,182
74	ADVANCES, FMS, ADMINISTRATIVE	61,924	61,372	77,965
78	FMS-REIMB-NO-OA	61,585	61,036	77,538
	Subtotal Trust Fund	265,825	263,454	334,685
Non-Federal				
90	FOREIGN GOV + INTERNATIONAL OPER	14,725	14,594	18,539
91	NON-APPROPRIATED FUND ACTIVITIES	27,122	26,880	34,148
92	AMERICAN RED CROSS	42	42	53
93	COMMERCIAL ENTERPRISES + INDIVIDUALS	76,914	76,228	96,838
94	COMM SATELLITE CORP (COMSAT)-NASA	(86)	(85)	(108)
98	OTHER-NON-US-GOVT AGENCIES	2,276	2,256	2,866
	Subtotal Non-Federal	120,993	119,914	152,336
	Total APPN 3400 Operations & Maintenance	3,448,149	3,417,400	4,341,385

NEW PROGRAMS IN O&M, AIR FORCE APPROPRIATION
(Dollars in Thousands)

Identification and Description

FY 1994

a. Standoff Attack Missile (PE 27165F)

\$ 603

Provides funding for support of the AGM-130 missile support office. The AGM-130 missile begins production in late FY 1993. The funding is required to manage production and to transition the missile into the active inventory. The AGM-130 is a standoff, precision-guided, air-to-surface munition which gives the Air Force the capability to successfully roll back enemy air defense and attack critical high value targets in heavily defended areas during both day and night time.

b. Follow-on Tactical Air Reconnaissance System (FOTRS)
(PE 27217F)

397

Develops a common, interoperable, system capable of providing near real time digital imagery intelligence information to commanders. An interim follow-on replacement system for the RF-4. Funds miscellaneous contracts in O&M.

c. Joint STARS (PE 27581F)

1,020

Joint STARS will support the warfighting CINCs' requirements for near real time detection and tracking of ground targets, as well as attack planning and support for airborne and ground-launched weapon systems. Joint STARS supports battle management by providing information required to develop an understanding of enemy situation and contributes to the CINCs' plans to delay, disrupt, and destroy the offensive/defensive momentum of the enemy's forces. FY 1994 funding will be used to begin site activation of the first operational Joint STARS squadron at the main operating base, Robins AFB, GA. Site activation must begin in FY 1994 to support aircraft deliveries in late FY 1995. This will be the first operational fielding/deployment of the Joint STARS.

FY 1994

d. Base Physical Security Systems (PE 27589F)

11,649

Provides for installation of new electronic equipment for physical security of war fighting assets. Funding was programmed for systems procurement but not for installation. Installation is an O&M funding responsibility.