

DEPARTMENT OF THE AIR FORCE

AD-A256 350



AMENDED FY 1992/FY 1993 BIENNIAL BUDGET ESTIMATES
SUBMITTED TO CONGRESS JANUARY 1992

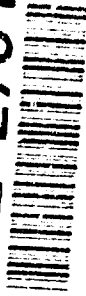


DISTRIBUTION STATEMENT A
Approved for Public Release
Distribution Unlimited

DTIC
SELECTED
OCT 23 1992
S B D

Operation and Maintenance, Air Force
Volume III

92-27818



92 10 22 049

OPERATION AND MAINTENANCE, AIR FORCE JUSTIFICATION BOOK
VOLUME III - REAL PROPERTY MAINTENANCE AND MINOR CONSTRUCTION

TABLE OF CONTENTS

	<u>PAGE</u>
Real Property Maintenance Activities - Backlog of Maintenance and Repair.....	ii
Historic Building Costs.....	vi
Maintenance and Repair of Real Property.....	vii
Revenue from Leasing Out Assets and from Transfer or Disposal of DoD Real Property.....	ix
Format 1 - SECTION 2805 - Revenue from Transfer of Disposal of DoD Real Property	
FY 1991.....	1-1
FY 1992.....	1-4
FY 1993.....	1-6
Format 1 - SECTION 2806 - Revenue from Leasing Out DoD Assets	
FY 1991.....	2-1
FY 1992.....	2-23
FY 1993.....	2-46

ST #A, AUTH:SAF/FMBMC
(MR. DOUG SUTOR) TELECON,
23 OCT 92 CB
(703)695-4938

DTIC TAB <input checked="" type="checkbox"/> Unannounced <input type="checkbox"/> Justification	By <i>per Telecon</i> Distribution/ Availability Codes Avail and/or Special
Dist	A-1

ALL INFORMATION CONTAINED HEREIN IS UNCLASSIFIED

Real Property Maintenance Activities

DoD Component: Air Force
Appropriation: O&M/Associated Military Personnel

FY 1991

Functional Category at Work Functions Active Installations	Workload Data	Operations & Maintenance Costs (\$000)			Military Personnel (\$000)	BMAR (\$000)
		Civilian Personnel	Other	Total		
1. Maintenance and Repair						
a. Utilities		475,559	1,247,989	1,723,548	584,581	1,154,700
b. Other Real Property		132,349	248,599	380,948	176,311	116,625
(1) Buildings	KSF	343,210	999,390	1,342,600	408,270	1,038,075
(2) Other Facilities		254,010	633,313	887,323	296,772	546,962
(3) Pavements	KSY	12,664	31,081	43,745	17,882	123,427
(4) Land	AC	44,892	295,020	339,912	50,299	350,766
(5) Railroad Trackage	KLF	29,104	31,381	60,485	41,031	14,325
		2,540	8,595	11,135	2,286	2,595
				178,772		
2. Minor Construction						
3. Operation of Utilities						
a. Electricity-Purchased	MWH	62,269	591,670	653,939	38,059	
b. Electricity-In House	MWH	7,858	354,707	354,707	3,216	
c. Heat- Purchased Steam/Water	MBTU		19,288	27,146		
d. Heat-In House Generated Steam/Water	MBTU	32,381	6,390	6,390	18,637	
e. Water Plants & Systems	KGAL	5,909	15,916	21,825	6,706	
f. Sewage Plants & Systems	KGAL	7,329	14,614	21,943	6,550	
g. Air Conditioning & Refrigeration	TON	4,178	10,709	14,887	1,827	
h. Other		4,614	3,432	8,046	1,123	
4. Other Engineering Support						
a. Services		160,565	442,747	603,312	206,362	
b. Admin & Overhead		128,018	393,345	521,363	182,403	
c. Rentals, Leases & Easements		32,547	25,241	57,788	23,959	
Grand Total		698,393	2,282,406	3,159,571	829,002	

NOTE: PE 31194f is included in above data

Real Property Maintenance Activities

DoD Component: Air Force
Appropriation: O&M/Associated Military Personnel

FY 1992

Functional Category at Work Functions Active Installations	Workload Data	Operations & Maintenance Costs (\$000)			Military Personnel (\$000)	BMAR (\$000)
		Civilian Personnel	Other	Total		
<u>1. Maintenance and Repair</u>						
a. Utilities		391,575	458,788	850,363	596,557	1,881,900
b. Other Real Property		108,976	91,390	200,366	179,922	190,072
(1) Buildings	KSF	282,599	367,398	649,997	416,635	1,691,828
(2) Other Facilities		209,152	232,820	441,972	302,852	891,424
(3) Pavements		10,428	11,426	21,854	18,249	201,158
(4) Land	KSY	36,964	108,456	145,420	51,329	571,669
(5) Railroad Trackage	AC	23,964	11,536	35,500	41,872	23,347
	KLF	2,091	3,160	5,251	2,333	4,230
<u>2. Minor Construction</u>						
				43,329		
<u>3. Operation of Utilities</u>						
a. Electricity-Purchased	MWH	57,596	476,088	533,684	38,838	
b. Electricity-In House	MWH	7,269	285,416	285,416	3,282	
c. Heat- Purchased Steam/Water	MBTU		15,520	22,789		
d. Heat-In House Generated Steam/Water	MBTU	29,949	5,142	5,142	19,019	
e. Water Plants & Systems	KGAL	5,466	134,066	164,015	6,843	
f. Sewage Plants & Systems	KGAL	6,779	12,807	18,273	6,684	
g. Air Conditioning & Refrigeration	TON	3,865	11,759	18,538	1,864	
h. Other		4,268	8,617	12,482	1,146	
			2,761	7,029		
<u>4. Other Engineering Support</u>						
a. Services		230,393	309,934	540,327	210,590	
b. Admin & Overhead		183,692	272,790	456,482	186,141	
c. Rentals, Leases & Easements		46,701	17,505	64,206	24,449	
			19,639	19,639		
Grand Total		679,564	1,244,810	1,967,703	845,985	

NOTE: PEs 31176f, 31178f and 31196f are included in above data

Real Property Maintenance Activities

DoD Component: Air Force
 Appropriation: O&M/Associated Military Personnel

FY 1993

Functional Category at Work Functions Active Installations	Workload Data	Operations & Maintenance Costs (\$000)			Military Personnel (\$000)	BMAR (\$000)
		Civilian Personnel	Other	Total		
1. <u>Maintenance and Repair</u>						
a. Utilities		388,523	497,689	886,212	551,184	2,243,800
b. Other Real Property		108,125	99,139	207,264	166,237	226,624
(1) Buildings	KSF	280,398	398,550	678,948	384,947	2,017,176
(2) Other Facilities		207,522	252,561	460,083	279,818	1,062,850
(3) Pavements	KSY	10,347	12,395	22,742	16,861	239,842
(4) Land	AC	36,676	117,652	154,328	47,425	681,604
(5) Railroad Trackage	KLF	23,778	12,514	36,292	38,687	27,837
		2,075	3,428	5,503	2,156	5,043
				18,042		
2. <u>Minor Construction</u>						
3. <u>Operation of Utilities</u>						
a. Electricity-Purchased	MWH	48,562	470,733	519,295	37,574	
b. Electricity-In House	MWH	6,129	282,205	282,205		
c. Heat- Purchased Steam/Water	MBTU		15,346	21,475	3,175	
d. Heat-In House Generated Steam/Water	MBTU	25,251	5,084	5,084		
e. Water Plants & Systems	KGAL		132,558	157,809	18,400	
f. Sewage Plants & Systems	KGAL	4,609	12,663	17,272	6,621	
g. Air Conditioning & Refrigeration	TON	5,716	11,627	17,343	6,466	
h. Other		3,259	8,520	11,779	1,804	
		3,598	2,730	6,328	1,108	
4. <u>Other Engineering Support</u>						
a. Services		194,225	292,255	486,480	204,151	
b. Admin & Overhead		154,856	250,636	405,492	180,449	
c. Rentals, Leases & Easements		39,369	16,083	55,452	23,702	
			25,536	25,536		
Grand Total		631,310	1,260,677	1,910,029	792,909	

NOTE: PEs 31176f, 31178f and 31196f are included in above data

Backlog of Maintenance and Repair (BMAR) of Real Property

(\$ in Thousands)

DoD Component: Air Force

Appropriation: Operations & Maintenance (3400)

	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>
A. <u>Backlog - Beginning of Year</u>			
(Backlog Carried Forward from Prior Years)	\$1,163,400	\$1,102,600	\$1,774,200
(Minus Backlog More Than Four Years Old)	\$104,700	\$99,200	\$159,700
(Adjusted Backlog Carried Forward)	\$1,058,700	\$1,003,400	\$1,614,500
(Inflation Adjustment)	\$38,200	\$33,100	\$54,900
(Foreign Currency Revaluation)	\$0	(\$6,900)	\$11,400
B. <u>Requirements:</u>			
(Recurring Maintenance & Repair)	\$1,092,100	\$1,076,100	\$1,048,000
(Major Repair Projects)	\$699,100	\$686,600	\$706,400
(Backlog Deterioration)	\$31,800	\$30,100	\$48,400
C. <u>Total Requirement</u>	\$2,919,900	\$2,822,400	\$3,483,600
D. <u>Program Adjustments:</u>			
(Direct Program Funding) *	\$1,382,700	\$850,400	\$1,219,800
(Funds Migrated From Others Areas)	\$382,400	\$90,000	\$20,000
(Net Other Adjustments)	\$0	\$0	\$0
E. <u>Backlog at End of Year (C-D)</u>	\$1,154,700	\$1,881,900	\$2,243,800
F. <u>Percent BMAR Change</u>	-0.7%	70.7%	26.5%

* FY 93 includes both O&M and MILCON RPM funding.

NOTE: PEs 31194f/31176f/31178f are included in above data.

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1993 Amended President's Budget Submission
OPERATION & MAINTENANCE COSTS
Real Property Maintenance and Minor Construction Projects
(HISTORIC FACILITY COSTS)

	<u>FY 1991</u>	(\$ in 000) <u>FY 1992</u>	<u>FY 1993</u>
HISTORIC FACILITIES (excluding Family Housing)			
A. No. of Facilities:	164	164	164
B. Minor Construction:	652	498	348 *
C. Major Repair: (projects costing over \$25,000)	4,443	2,191	1,946 *
D. Recurring Maintenance: (projects costing \$25,000 or under)	1,094	1,101	1,135
Grand Total:	6,189	3,790	3,429

* FY 93 is funded from the MILCON appropriation.

Maintenance of Real Property Facilities

(Dollars in Thousands)

	<u>FY 1991 Actual</u>	<u>FY 1992 Estimate</u>	<u>FY 1993 Estimate</u>
1. <u>Funded Program</u>			
a. <u>Category of Maintenance</u>			
Recurring Maintenance	1,013,180	535,142	898,412
Major Repair Projects	744,010	349,527	367,446
Minor Construction*	<u>181,547</u>	<u>45,723</u>	<u>97,832</u>
Total Maintenance of Real Property Facilities	1,938,737	930,392	1,363,690
<p>(*For FY 1993, the amount programmed in the MILCON Appropriation is \$78,948 Total Minor Construction costing up to \$15,000.00 per project programmed in the O&M or RDT&E Appropriation is \$18,884.)</p>			
b. <u>Budget Activity</u>			
MILCON (3300)	0	0	446,394
O&M (3400)	1,902,320	893,692	904,254
RDT&E (3600)	<u>36,417</u>	<u>36,700</u>	<u>13,042</u>
Total Maintenance of Real Property Facilities	1,938,737	930,392	1,363,690
c. <u>Staffing</u>			
Military Personnel	18,115	17,280	14,440
Civilian Personnel	15,060	12,522	12,537
2. <u>Backlog of Maintenance and Repair</u>	1,154,700	1,881,900	2,243,800

NOTE: PEs 31194f/31176f/31178f are included in above data.

3. <u>Facility Category</u>	Funded Program (Dollars in Millions)		
	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>
Operational	415.0	211.3	300.1
Communications/Aviation	21.7	12.8	17.6
Waterfront and Harbor	2.8	1.5	2.1
Training	34.3	17.2	23.0
Aviation Maintenance	86.8	47.3	65.1
Shipyard Maintenance	0.1	0.1	0.1
Other Maintenance	55.4	32.0	43.1
Production	1.0	0.8	1.1
POL Supply/Storage	30.1	17.9	24.8
Ammo Supply/Storage	23.0	14.7	19.3
Other Supply/Storage	56.3	25.5	38.6
Hospital/Medical	29.6	0.0	0.0
Administrative	116.5	46.5	74.0
Troop Housing/Dining	127.0	50.2	79.5
Other Personnel Spt Svcs	123.0	55.8	85.4
Utility Systems	365.7	180.5	261.0
Real Estate/Structures	190.1	111.7	149.4
Land Improvements	0.0	0.0	0.0
Rail Trackage	4.0	2.1	3.0
Minor Construction	178.8	43.3	88.3
O&M Funded RDT&E	41.1	22.5	32.6
RDT&E Funded RPM (PE 65894/76/78)	36.4	36.7	55.5
Total	1,938.7	930.4	1,363.7

NOTE: PEs 31194f/31176f/31178f are included in above data

DEPARTMENT OF THE AIR FORCE
AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET

ESTIMATED RECEIPTS GENERATED
BY THE PROVISIONS OF SECTIONS
2805 AND 2806 OF
PL 101-510

INDEX

<u>ITEM</u>	<u>PAGE</u>
FORMAT 1 - SECTION 2805 - REVENUE FROM TRANSFER OF DISPOSAL OF DOD REAL PROPERTY	1-1 - 1-6
FY 91	1-1
FY 92	1-4
FY 93	1-6
FORMAT 2 - SECTION 2806 - REVENUE FROM LEASING OUT DOD ASSETS	2-1 - 2-70
FY 91	2-1
FY 92	2-23
FY 93	2-46

DEPARTMENT OF THE AIR FORCE
 REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY
 AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET

	(AMOUNT IN \$THOUSANDS)		
	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
<u>APPROPRIATION</u>			
1. TRANSFERS/DISPOSALS	\$1,475.1	\$1,511.6	\$197.2
(A) <u>EXPLANATION OF TRANSFERS/DISPOSALS</u> <u>AS SHOWN ON ATTACHED SHEETS</u>			
(B) <u>EXPLANATION OF ANTICIPATED EXPENDITURES</u> <u>AS SHOWN ON ATTACHED SHEETS</u>			
<u>TOTAL APPROPRIATION</u>	\$1,475.1	\$1,511.6	\$197.2
<u>TOTAL DEPARTMENT OF THE AIR FORCE</u>	\$1,475.1	\$1,511.6	\$197.2

SECTION 2905. REVENUE FROM TRANSFER OR DISPOSAL OF GOV REAL PROPERTY

<u>NAJCOM</u>	<u>Transfer or Disposal</u>	<u>Type of Real Property</u>	<u>Location</u>	<u>Money Received (Less Expenses of Transferring or Disposing)</u>	<u>Explanation of Anticipated Expenditures</u>	
					<u>%ER</u>	<u>ER</u>
AFLC	X	12 bldgs plus approximately 70 acres of land	N. Davis Drive Warner Robins, GA	\$800,000	\$800,000	\$ --
	X	16.36 acres	Hill AFB, UT	100,100	100,100	--
AFSC	X	42.98 acres of land	Eglin AFB, FL	202,266 *	202,266	--
AU	X	Warehouse and 7 acres of land	Montgomery, AL	323,531	323,531	--
SAC	X	Missile Site #1 16.92 acres	Butler County, KS	3,400 *	--	3,400
	X	Missile Site #3 11.36 acres	Butler County, KS	5,600 *	--	5,600

* Direct Sale (GSA not involved)

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY

VAJCOM	Transfer or Disposal	Type of Real Property	Location	Money Received (Less Expenses of Transferring or Disposing)	ER	Explanation of Anticipated Expenditures	
						'6R	ER
SAC	X	Missile Site #4 16.92 acres	Butler County, KS	\$ 4,400 *	\$ --	\$4,400	
	X	Missile Site #5 17.07 acres	Butler County, KS	4,300 *	--	4,300	
	X	Missile Site #6 11.41 acres	Butler County, KS	3,100 *	--	3,100	
	X	Missile Site #7 11.35 acres	Cowley County, KS	3,000 *	--	3,000	
	X	Water Well on Missile Site #8 .46 of an acre	Cowley County, KS	100 *	--	100	
	X	Missile Site #9 11.04 acres	Sumner County, KS	2,175 *	--	2,175	
	X	Missile Site #10 16.67 acres	Sumner County, KS	3,900 *	--	3,800	
	X	Missile Site #11 17.37 acres	Sumner County, KS	3,950 *	--	3,950	

* Direct Sale (GSA not involved)

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY

<u>NAJCOM</u>	<u>Transfer or Disposal</u>	<u>Type of Real Property</u>	<u>Location</u>	<u>Money Received (Less Expenses of Transferring or Disposing)</u>	<u>MGR</u>	<u>ER</u>	<u>Explanation of Anticipated Expenditures</u>
SAC	X	Missile Site #13 11.18 acres	Sumner County, KS	\$ 2,700 *	--	\$2,700	
	X	Missile Site #14 16.37 acres	Kingman County, KS	4,100 *	--	4,100	
	X	Missile Site #16 16.69 acres	Kingman County, KS	5,300 *	--	5,300	
	X	Missile Site #17 6.8 acres	Kingman County, KS	3,200 *	--	3,200	
	X	Missile Site #18 .23 of an acre	Kingman County, KS	150 *	--	150	
				<u>FY 91 TOTALS:</u>		<u>\$1,425,817</u>	<u>\$49,175</u>

FY 91 TOTALS: \$1,475,072

* Direct Sale (GSA not involved)

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF GOV REAL PROPERTY

WJCO#	Transfer or Disposal	Type of Real Property	Location	Estimate of Money To Be Received (Less Expenses of Transferring or Disposing)	Explanation of Anticipated Expenditures	
					'16R	ER
AFSC	X	3.5 acres of land	Eglin AFB, FL	\$ 72,600	\$ 72,600	\$ --
	X	Missile Site #8 23.11 acres	Cowley County, KS	5,800	5,800	--
	X	Missile Site #9 6.43 acres	Sumner County, KS	2,000	2,000	--
	X	Missile Site #12 16.75 acres	Sumner County, KS	4,405	4,405	--
	X	Missile Site #15 16.69 acres	Kingman County, KS	4,205	4,205	--
	X	Missile Site #17 10.37 acres	Kingman County, KS	3,400	3,400	--
	X	Missile Site #18 16.53 acres	Wagon County, KS	4,223	4,223	--
AFSPACECO#	X	1 Bldg on 1 acre	11 miles south of Lamar, CO	20,000	20,000	--

FORMAT #1

FY 92

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF GOV REAL PROPERTY

<u>MAJCOM</u>	<u>Transfer or Disposal</u>	<u>Type of Real Property</u>	<u>Location</u>	<u>Estimate of Money To Be Received (Less Expenses of Transferring or Disposing)</u>	<u>M&R</u>	<u>ER</u>
AFSC	X	9 units (9 bldgs) of Military Family Housing and 54 acres of land	Port Austin AFS, MI	\$425,000 **	Unknown	\$ --
SAC	X	70 units (47 bldgs) of Military Family Housing and 93 acres of withdrawn public land	Indian Springs AAF, NV	360,000 **	Unknown	--
	X	9 units (8 bldgs) Military Family Housing and 2.70 acres of land	Kalispell AFS, MT	360,000 **	Unknown	Unknown
TAC	X	36 units of Military Family Housing and 56 acres of land	Calumet AFB, MI	250,000 **	Unknown	--
<u>FY 92 TOTALS:</u>				<u>\$1,511,633</u>	<u>\$116,633</u> or more	<u>Unknown</u>

** All money received from the sale of family housing will be deposited in our Military Family Housing O&M Account.

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF 999 REAL PROPERTY

<u>MAJCOM</u>	<u>Transfer or Disposal</u>	<u>Type of Real Property</u>	<u>Location</u>	<u>Estimate of Money To Be Received (Less Expenses of Transferring or Disposing)</u>	<u>M&R</u>	<u>ER</u>	<u>Explanation of Anticipated Expenditures</u>
ATC	X	Approximately 100 acres	Lawerick County Municipal Airport Eagle Pass, TX	0			Anticipate public benefit transfer to County Airport
SAC	X	Missile Site #2 16.92 acres	Butler County, KS	\$ 3,200	\$ 3,200	--	
TAC	X	8 acres of land and RR tracks	Tymall AFB, FL	194,000	194,000	--	
FY 93 TOTALS:				\$197,200	\$197,200	0	

DEPARTMENT OF THE AIR FORCE
 REVENUE FROM LEASING OUT DEPARTMENT OF DEFENSE ASSETS
 AMENDED BY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET

(RENTAL AMOUNT RECEIVED IN THOUSANDS)

FY 1991 FY 1992 FY 1993

APPROPRIATION

1. LEASE \$1,567.3 \$ 2,025.5 \$ 1,820.4

(A) EXPLANATION OF LEASES
AS SHOWN ON ATTACHED SHEETS

(B) EXPLANATION OF ANTICIPATED EXPENDITURES
RESULTING FROM RENTALS BY FISCAL YEAR
AS SHOWN ON ATTACHED SHEETS

(C) ACTUAL USE OF REVENUE GENERATED FROM
RENTALS IN PRIOR YEAR
NOT APPLICABLE

(D) EXPLANATION OF AMENDMENTS MADE
TO EXISTING LEASES
NONE

TOTAL APPROPRIATION

\$1,567.3 \$ 2,025.5 \$ 1,820.4

TOTAL DEPARTMENT OF THE AIR FORCE

\$1,567.3 \$ 2,025.5 \$ 1,820.4

FORMAT #2

FY 91

SECTION 2906. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	Lease Number	Location	Purpose	Money Rentals Received	Explanation of Anticipated Expenditures	
					M&R	ER
AFIC	DACA27-1-89-12	Wright Patterson AFB, OH	Bank	\$ 4,360	\$ 2,430	\$ 2,430
	DACA27-1-87-124	"	Air Cargo	1,900	900	900
	DACA27-1-90-91	"	Air Cargo	2,800	1,400	1,400
	WP-90-003	"	ATM	1	.50	.50
	WP-90-004	"	ATM	1	.50	.50
	WP-90-005	"	ATM	1	.50	.50
	DACA27-1-91-12	"	Air Cargo	3,150	1,575	1,575
	DACA27-1-89-11	"	Bank	7,500	3,750	3,750
	DACA27-1-90-5	"	Bank	13,400	6,700	6,700
	DACA27-1-89-13	"	Credit Union	23,630	11,815	11,815
	WP-91-039	"	ATM	1	.50	.50
	DACA27-1-88-51	"	Comm Facility	1,525	763	763
	DA15-029-FNG-7419	"	Govt Poles	520	260	260
	DACA31-1-80-74	"	Credit Union	1,348	674	674

FORMAT #2

FY 91

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Money Rentals Received</u>	<u>Explanation of Anticipated Expenditures</u>	
					<u>MR</u>	<u>ER</u>
AFLC	DACA27-1-88-72	Wright-Patterson AFB, OH	Land for ATM	\$ 788	\$ 394	\$ 394
	DACA27-1-83-77	"	Govt Poles	2,959	1,480	1,479
	DACA31-1-78-129	Cinti, OH POL	Parking	1,050	525	525
	DACA05-1-67-1	Hill AFB, UT	Bank	6,000	6,000	--
	DACA05-1-88-619	"	Bank	7,410	7,410	--
	DACA05-1-75-752	"	Credit Union	500	500	--
	DACA05-1-89-525	"	Credit Union	12,480	12,480	--
	DACA56-1-76-4	Tinker AFB, OK	Credit Union	820	320	--
	TAFB LE-91-01	"	Bank	725	725	--
	DACA56-1-91-1	"	Credit Union	11,460	11,460	--
	DACA56-1-83-5	"	Pvt Antenna Site	5,250	5,250	--

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Money Rentals Received</u>	<u>M&R</u>	<u>ER</u>	<u>Explanation of Anticipated Expenditures</u>
	DACA63-1-69-0348	Kelly AFB, TX	Bank	\$ 5,100	\$ 5,100	--	\$ --
	DACA63-1-87-0547	"	Credit Union	4,150	4,150	--	--
	DACA63-1-87-0560	"	Credit Union	5,715	5,715	--	--
	DACA21-1-71-1427	Robins AFB, GA	Bank	11,100	11,100	--	--
	DACA21-1-85-0929	"	Credit Union	240	240	--	--
	DACA21-1-87-1014	"	Credit Union	4,300	4,300	--	--
	DACA05-1-70-354	McClellan AFB, CA	Pvt Microwave Tower	2,112	2,112	--	--
	DACA05-1-84-524	"	Labor Union	456	456	--	--
	DACA05-1-84-634	"	Credit Union	1,000	1,000	--	--
AFRES	Unnumbered (Base)	Westover AFB, VA	Bank-ATM	*	5	--	5
	DACA45-1-77-6207	O'Hare ARFF, IL	Parking Lot	**25,915.75	60,000	--	60,000
	DACA27-1-90-8	Youngstown WAP, OH	Mobile Sub-station	250	250	--	--

* Entire 5-yr term paid up front.
 ** City of Chicago in arrears with rent.

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Money Rentals Received</u>	<u>Explanation of Anticipated Expenditures</u>	
					<u>M&R</u>	<u>ER</u>
AFRES	DACA21-1-86-0110	Dobbins AFB, GA	Credit Union	\$ 4,000	\$	--
	DACA31-1-82-094	EMVRA Shepherd Fld, WV	Credit Union	0	0	--
	DACA45-1-74-6140	Selfridge ANGB, MI	Bank	0	6,480	--
	DACA45-1-81-6040	"	Credit Union	0	1	--
AFSPACCOM	DACA17-1-68-5	Cape Canaveral, FL	Southern Bell Telephone & Telegraph for Comm	2,163	2,163	--
	SFOCAN-2-91-0007	"	General Dynamics Facility Lease	0	85,284	--
	DACA45-1-68-5045	Cheyenne Mtn, CO	AT&T	32,697	32,697	--
	DACA01-1-74-662	Patrick AFB, FL	American Federation of Gov't Employees Lease Space	1,704	1,704	--
	DACA17-1-84-2	"	Bank	10,400	10,400	--
	DA-08-123-ENG-5352	"	Power Line Easement	400	400	--

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>NAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Money Rentals Received</u>	<u>Explanation of Anticipated Expenditures</u>	
					<u>MEER</u>	<u>ER</u>
AFSPACBOM	DACA17-1-90-0001	Patrick AFB, FL	Credit Union	\$ 1,600	\$	--
	SPCPET-2-91-0013	Peterson AFB, CO	Bank	11,200		--
	DA-04-053-ENG-6972	Vandenberg AFB, CA	Tele Bldg	100		--
	DA-04-353-ENG-9401	"	General Telephone Co.	1,943		--
	DACA09-1-69-35	"	General Telephone Co. to operate & maintain lines	108		--
	DACA09-1-81-66	"	Riding Club	250		--
	DACA09-1-85-55	"	Air monitoring station to UNOCAL Corp	350		--
	DACA09-1-87-96	"	Parking lot	825		--
	DACA09-1-89-1	"	Micronet, Inc., for generator building use	750		--

FORMAT #2

FY 91

SECTION 2806. REVENUE FROM LEASING OJT DOD ASSETS

<u>MAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Money Rentals Received</u>	<u>Explanation of Anticipated Expenditures</u>	
					<u>M&R</u>	<u>ER</u>
AFSC	DACA63-1-88-0526	Brooks AFB, TX	Credit Union	\$ 434	\$	--
	DACA63-1-88-0560	"	Bank	163		--
	DACA51-1-87-159	Hanscom AFB, MA	New Eng Telephone	100		--
	DACA51-1-86-547	"	Bay Bank	11,172		--
	DACA51-1-89-26	"	New Eng Telephone	60		--
	DACA51-1-78-493	"	Hanscom Federal Credit Union	250		--
	DACA51-1-90-75	"	New Eng Telephone	2,940		--
	DACA51-1-89-129	"	Columbia Falls Radar Site for Blueberries	8,400		--
	DACA01-1-72-140 (Expires Apr 92. After Apr 92 rent will be \$1.00/yr)	Eglin AFB, FL	Credit Union	2,900		--
	AFSC-ADTC-73-1	"	Air Terminal	6,120		--

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>NAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Money Rentals Received</u>	<u>Explanation of Anticipated Expenditures</u>	
					<u>M&R</u>	<u>ER</u>
AFSC	DACA01-1-74-150	Eglin AFB, FL	Bank	\$ 1,200	\$	--
	DACA01-1-87-182	Arnold AFB, TN	Land for Nursery	150		--
	F 4065097-L-0001	"	Boat Docks	2,750		--
ATC	DACA01-1-78-600	Columbus AFB, MS	Bank	275		--
	DACA22-1-70-39	Chanute AFB, IL	Credit Union	5,000		--
	DACA01-1-80-0192	"	Credit Union	1,650		--
	ATC-KES-1-91-041	Keesler AFB, MS	Bank	5,250		--
	DACA-01-1-73-1032	"	Credit Union	9,050		--
	ATC-LAC-1-91-031	Lackland AFB, TX	Bank	1,380		--
	ATC-LAC-1-90-048	"	Labor Union	900		--
	ATC-LAC-1-89-043	"	Bank	12,350		--
	ATC-LAC-1-89-041	"	Liaison Office	300		--
	DACA63-1-77-402	"	Credit Union	1,797		--
	ATC-LAU-1-88-014	Laughlin AFB, TX	Labor Union	660		--
	ATC-LAU-1-99-048	"	Credit Union	6,740		--

SECTION 2906. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	Lease Number	Location	Purpose	Money Rentals Received	Explanation of Anticipated Expenditures	
					M&R	ER
ATC	DACA63-1-87-0537	Laughlin AFB, TX	Bank	\$ 5,040	\$	--
	DACA63-1-85-557	"	Land Maint Bldg	60		--
	ATC-LON-1-90-043	Lowry AFB, CO	Bank	9,450		--
	DACA45-1-71-6110	"	Credit Union	2,500		--
	ATC-LON-1-91-XXX (ATC lease will be assigned when negotiations are complete)	"	Credit Union	10,500		--
	ATC-MAT-1-89-024	Walter AFB, CA	Land Maint Bldg	1,136		--
	ATC-RAN-1-91-029	Randolph AFB, TX	Bank	27		--
	ATC-RAN-1-91-030	"	Bank	10,270		--
	DACA63-1-73-0243	"	Credit Union	4,444		--
	ATC-REE-1-89-044	Reese AFB, TX	Bank	2,400		--
	ATC-REE-1-90-007	"	Utility Poles	432		--
	ATC-SHE-1-89-011	Sheppard AFB, TX	Bank	11,460		--
	ATC-VAN-1-89-010	Vance AFB, OK	Remote Swtch Fac	200		--
	DACA56-1-86-010	"	Bank	2,700		--

EXHIBIT #2

FY 91

SECTION 2806. REVENUE FROM LEASING OF DOD ASSETS

<u>MAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Money Rentals Received</u>		<u>Explanation of Anticipated Expenditures</u>	
				<u>\$</u>	<u>ER</u>	<u>M&R</u>	<u>\$</u>
ATC	DACA56-1-81--025	Vance AFB, OK	Credit Union	\$ 650	--	\$ 650	--
AU	DACA01-1-88-102	Maxwell AFB, AL	Bank	4,165.50	--	4,165.50	--
	DACA01-1-88-103	"	UG Pipeline	1,075	--	1,075	--
	DACA01-1-89-266	"	Credit Union	10,083.37	--	10,083.37	--
	DACA01-1-70-465	Gunter AFB, AL	Bank	5,196	--	5,196	--
	DACA01-1-85-209	"	Credit Union	7,125.06	--	7,125.06	--
ACADEMY	DACA45-1-68-5001	USAF Academy, CO	Bank	0	450	1,350	450
	AFA 91-0021(L) (SUP)	"	U.S. West Comm Co.	5,000	1,250	3,750	1,250
	AFA 80-0001(L)	"	City Water Plant	67,575	16,894	50,681	16,894
MAC	DACA31-1-90-629	Andrews AFB, MD	Water Tower	3,000	--	3,000	--
	DACA31-1-70-124	"	Bank-Land	1,300	--	1,300	--
	O-AN-91-0031	"	Credit Union-Land	1	--	1	--
	DACA21-1-88-1115	Charleston AFB, SC	Bank-Bldg Space	12,300	--	12,300	--
	DACA31-1-75-194	Dover AFB, DE	Bank-Land	2,700	--	2,700	--

SECTION 2806. REVENUE FROM LEASING OF DOD ASSETS

<u>MAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Money Rentals Received</u>	<u>Explanation of Anticipated Expenditures</u>	
					<u>M&R</u>	<u>ER</u>
MAC	DACA31-1-73-144	Dover AFB, DE	Credit Union-Land	\$ 485	\$ 485	\$ --
	DACA47-1-68-90	Kirtland AFB, NM	Bank-Land	2,500	2,500	--
	DACA47-1-83-169	"	Credit Union-Land	100	100	--
	DACA67-1-59-26	McChord AFB, WA	Telephone-Land	544	544	--
	DACA67-1-63-6	"	Bank-Land	600	600	--
	DACA67-1-59-1	"	Telephone Bldg	5,104	5,104	--
	DACA51-1-87-83	McGuire AFB, NJ	Bank-Bldg Space	19,346	19,346	--
	DACA51-1-89-175	"	Fuel Docks	1	1	--
	DACA09-1-89-60	Norton AFB, CA	Bank-Land	12,000	12,000	--
	NO-90-0006	"	Hangar/Ramp Space	426,450	213,225	213,225
	DACA21-1-74-1132	Pope AFB, NC	Credit Union-Land	250	250	--
	DACA21-1-68-1007	"	Bank-Land	1,600	1,600	--
	DACA27-1-86-45	Scott AFB, IL	Bank-Bldg	1	1	--
	DACA45-1-77-6033	"	Bank-ATM	1	1	--
	DACA45-1-75-6164	"	ATM at BX and Credit Union-Land	401	401	--

FORMAT #2

FY 91

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	Lease Number	Location	Purpose	Money Rentals Received	Explanation of Anticipated Expenditures	
					M&R	ER
MBC	DACA05-1-73-676	Travis AFB, CA	Credit Union-Land	\$ 3,000	\$ 3,000	--
	DACA05-1-68-26	Potrero Hills Annex, Travis AFB, CA	Storage	3,600	3,600	\$ --
PACAF	DACA85-1-73-17	Elmendorf AFB, AK	Credit Union	4,800	4,800	--
	DACA85-1-74-9	"	Bank	2,400	2,400	--
	DACA85-1-83-45	"	ALASCOM Inc. Open Storage	5,700	5,700	--
	DACA85-1-88-22	"	Land for Antenna Tower	200	200	--
	DACA85-1-84-40	"	Telephone Office	6,324	6,324	--
	W-95-507-ENG-58	"	Land for Housing	206	206	--
	DACA85-1-79-46	Cape Lisburne M.R., AK	Land for Earth Station	310	310	--
	DACA85-1-82-17	"	Land for Antenna	100	100	--
	DACA85-3-88-18	Elmendorf AFB, AK	ROW-Gas Pipeline	120	120	--
	DACA85-3-86-100	"	ROW-Gas Pipeline	1,040	1,040	--
DACA85-2-90-27	"	ROW-Comm Cable	300	300	--	
DACA85-2-87-147	"	ROW-Comm Cable	7,400	7,400	--	

SECTION 2806. REVENUE FROM LEASING OJT DOD ASSETS

<u>MAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Money Rentals Received</u>		<u>Explanation of Anticipated Expenditures</u>	
				<u>M&R</u>	<u>ER</u>	<u>M&R</u>	<u>ER</u>
PACAF	DACA85-1-78-20	Cape Newenham LRR, AK	Land for Earth Station	\$ 490	\$ --	\$ 490	\$ --
	DACA85-1-85-21	Nome Field, AK	Fuel Storage Facil	155,489	--	--	155,489
	DACA85-1-80-55	Cape Romanzof LRR, AK	Space Comm Equip	300	--	300	--
	DACA85-1-78-19	"	Land for Earth Station	690	--	690	--
	DACA85-1-78-23	Shemya AFB, AK	Land for Earth Station	200	--	200	--
	DACA85-1-80-23	"	Space for Air Terminal	500	--	500	--
	DACA85-1-78-29	Indian Mtn LRR, AK	Land for Earth Station	200	--	200	--
	DACA85-1-82-18	"	Space for Comm Equip	100	--	100	--
	DACA85-1-84-9	Beaver Creek RIS, AK	Land for Comm Purposes	350	--	350	--
	DACA85-1-78-41	Tatalina LRR, AK	Space for Comm Equip	5,100	--	5,100	--
	DACA85-3-87-15	Pillar Mtn LRR, AK	Use of Antenna	840	--	840	--
	DACA85-4-87-150	Barter Island DEN, AK	Site of 2 POL Tanks	525	--	525	--

FORMAT #2

FY 91

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Money Rentals Received</u>	<u>M&R</u>	<u>ER</u>	<u>Explanation of Anticipated Expenditures</u>
PACAF	DACAB5-1-78-27	Sprevevohn LRR, AK	Land for Earth Station	\$ 200	\$ 200	\$ --	
	DACAB5-1-80-36	Cape Newenham LRR, AK	Radio Comm Equip Space	1,120	1,120	--	
	DACAB5-1-73-34	Tin City LRR, AK	Space for Comm Equip	840	840	--	
	DACAB5-1-85-22	"	Land for Earth Station	350	350	--	
	DACAB5-1-78-39	"	Land/Space for Comm Equip	200	200	--	
	DACAB4-1-68-37	Hickam AFB, HI	Telephone Company	3,060	3,060	--	
	DACAB4-1-74-38	"	Bank	1,940	1,940	--	
	DACAB4-1-74-9	"	Credit Union	250	250	--	
	DACAB4-1-73-36	Wake Island Airfield	Telephone Co	2,400	2,400	--	
	DACAB4-3-74-25	Kokee AFS, HI	ROM-Electric Co.	114	114	--	
	DACAB4-3-89-8	Sheeler AFB, HI	Credit Union	5,100	5,100	--	

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Money Rentals Received</u>	<u>Explanation of Anticipated Expenditures</u>	
					<u>M&R</u>	<u>ER</u>
PACAFG	N627428RP00060	Andersen AFB, Guam	AAFBI Wives Club	\$ 1,884	\$	--
	N627428RP00061	Andersen Comm Annex No. 1, Guam	American Telephone & Telegraph	8,900		--
	N627428RP00016	"	RCA Global Comm	0	0	--
	NDY(R)-68846 Annex, Guam	Andersen Admin	Government of Guam	0	0	--
	Unnumbered Lease	Andersen POI 2, Guam	American Telephone & Telegraph (Former OTC RI/ig)	47,628	47,628	--
TAC	DACA63-1-71-0290	Bergstrom AFB, TX	Bank	7,400	7,400	--
	DACA63-1-89-0531	"	Riding Club	528	528	--
	DACA63-1-89-0541	"	Firing Range	900	900	--
	DACA63-1-75-0375	"	Utility Poles	950	950	--
	DACA47-1-70-169	Cannon AFB, NM	Bank	2,550	2,550	--
	DACA47-1-70-67	"	Telephone Poles	0	1,103	--
	DA29-005-ENG-1789	"	House Phone Equip	800	800	--

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Money Rentals Received</u>	<u>Explanation of Anticipated Expenditures</u>	
					<u>M&R</u>	<u>ER</u>
TAC	DACA09-1-88-455	Davis Monthan AFB, AZ	Info Sys Bldg	\$ 400	\$ 400	\$ --
	DACA09-1-76-197	"	Credit Union	220	220	--
	DACA09-04-0127	"	Naval/Marine Reserve Ctr	453	453	--
	DACA63-1-88-0529	England AFB, LA	Credit Union	2,160	1,620	540
	DACA63-1-88-0563	"	Bank	3,900	2,924	976
	TAC91-GAMH-L-0001	"	Police Pistol Range	95	71	24
	AF (HM STD1)88	Homestead AFB, FL	S. T. Services	3,000.50	1,800	1,200.50
	DACA01-4-78-12	"	U.S. Customs	0	0	0
	DACA17-1-69-14	"	Bank	3,500	2,100	1,400
	DACA17-1-84-4	"	Credit Union	10,680	6,408	4,272
	AF 29 (600)5-12	Holloman AFB, NM	Telephone Exchange Building	100	100	--
	DACA47-2-76-5	"	Standard Transpipe Corp	460	460	--
	DACA47-1-68-3	"	Poles	2,228	2,228	--

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Money Rentals Received</u>	<u>Explanation of Anticipated Expenditures</u>	
					<u>M&R</u>	<u>ER</u>
TAC	DACA47-1-73-99	Holloman AFB, NM	Credit Union	\$ 1,635	\$	--
	DACA47-1-74-69	"	Bank	1,875		--
	TAC 90-KVRD-L-001	"	Biomedical Research	0		--
	DACA65-1-88-35	Langley AFB, VA	Bank	17,000		17,000
	DACA09-1-78-143	Luke AFB, AZ	Credit Union	650		--
	DACA09-1-89-615	"	Telephone Poles	850		--
	DACA09-2-90-310	"	Transmission Line	1,550		--
	E-1	"	Fish & Wildlife Svc	200		--
	DACA09-1-90-628	"	Bank	14,000		--
	DACA09-1-90-316	"	Use of Poles	400		--
	DA04-353-ENG-8313	"	Blkg for Transmitter/Receiver	3,067		--
	DA08-123-ENG-4315	MacDill AFB, FL	Telephone Company	799		799
	DACA17-1-68-6	"	Bank	3,400		3,400
	DACA17-1-69-10	"	Telephone Company	10,736		10,736

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

NAJCOM	Lease Number	Location	Purpose	Money Rentals Received	Explanation of Anticipated Expenditures	
					M&R	ER
TAC	DACA17-1-69-12	MacDill AFB, FL	Credit Union	\$ 350	\$	350
	DACA17-1-88-9	"	Bank	4,320		4,320
	DACA21-1-77-903	Woods AFB, GA	Credit Union	660		660
	DACA21-1-89-1013	"	Bank	4,900		4,900
	DACA67-1-75-41	Fort Home AFB, ID	Credit Union	250	250	--
	DACA67-1-76-302	"	Use of Poles	1,012	1,012	--
	DACA67-1-90-127	"	Telephone Exchange	2,500	2,500	--
	DACA21-1-70-1016	Myrtle Beach AFB, SC	GTE	250	250	--
	DACA21-1-77-902	"	Credit Union	225	925	--
	DA04-353-ENG-8386	Nellis AFB, NV	J/U Telephone	312	156	156
	DACN09-1-91-50	"	Bank	9,653	4,826	4,827
	TAC 90-RKMF-L-0001	"	Antennas & Equip 01/97	2,400	1,200	1,200
	DACA21-1-68-1014	Seymour Johnson AFB, NC	Bank	4,000	2,000	2,000

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

WACOM	Lease Number	Location	Purpose	Money Rentals Received	Explanation of Anticipated Expenditures	
					M&R	ER
TAC	DACA21-1-68-1033	Seymour Johnson AFB, NC	Use of Telephone Poles	\$ 3,350	\$ 1,675	\$ 1,675
	DACA21-1-74-1074	"	Railroad Spur Line	6,800	3,400	3,400
	DACA21-1-73-902	Shaw AFB, SC	Credit Union	1,400	1,400	--
	DACA21-1-73-931	"	SCN Bank	9,500	9,500	--
	DACA01-1-73-505	Tyndall AFB, FL	Wastewater Treatment	6,877 *	6,877	--
	DACA01-1-74-157	"	Credit Union	3,850	3,850	--
	DACA01-76-ENG-4724	"	Use of Telephone Poles	990	990	--
	DACA01-76-ENG-5568	"	Tele Bldg & Cables	1,450	1,450	--
SAC	DACA05-1-72-446	Beale AFB, CA	Credit Union	5,540	5,540	--
	DACA63-1-79-0559	Carswell AFB, TX	Credit Union	250	250	--
	DACA63-1-90-0517	"	Bank	11,400	11,400	--
	DACA63-1-83-0552	Dyess AFB, TX	Tele Equip Bldg	288	288	--
	DACA63-1-82-0583	"	Bank	4,800	4,800	--

* Lease shows \$20,250 annually, but lessee only pays difference between what service base receives and what lessee owes in rent.

SECTION 2806. REVENUE FROM LEASING OF DOD ASSETS

<u>MAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Money Rentals Received</u>	<u>M&R</u>	<u>ER</u>	<u>Explanation of Anticipated Expenditures</u>
SAC	DACA63-1-70-0066	Faker AFB, AR	Lines on Poles	\$ 308	\$ 308	--	
	DACA03-1-83-0506	"	Telephone Bldg	100	100	--	
	DACA63-2-72-0365	"	Bank Branch	10,067	10,067	--	
	DACA45-1-73-6055	Ellsworth AFB, SD	Lines on Poles	1,170	1,170	--	
	DACA45-4-86-6005	"	Postal Facility	3,650	3,650	--	
	DA25-066-ENG-5259	F. E. Warren AFB, WY	Power Lines	150	150	--	
	DA25-066-ENG-12977	"	Club	320	320	--	
	DACA45-1-69-6015	"	Power Poles	165	165	--	
	DACA45-1-77-6057	"	Bank	5,560	5,560	--	
	DA25-066-ENG-4280	Grand Forks AFB, ND	Tele Bldg & Fac	750	750	--	
	DACA45-1-72-6047	"	Bank	5,100	5,100	--	
	DACA45-1-75-6099	"	US Cable & Ducts	1,660	1,660	--	
	DACA45-1-83-6110	"	Tele Poles	150	150	--	
	DACA45-1-84-6039	"	Credit Union	2,316	2,316	--	

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	Lease Number	Location	Purpose	Money Rentals Received	Explanation of Anticipated Expenditures	
					M&R	ER
SAC	DACA51-1-89-0063	Griffiss AFB, NY	Bank	\$ 1,360	\$ 1,360	--
	DACA45-1-77-6037	K I Sawyer AFB, MI	Union Office	600	600	--
	DACA45-1-79-6245	"	Bank	1,800	1,800	--
	DACA51-1-87-0213	Loring AFB, ME	Duct & Poles	3,520	3,520	--
	DACA51-1-88-0040	"	Tele Poles	1,360	1,360	--
	USAF-SAC-LOR-1-89-002	"	Bank	9,858	9,858	--
	DACA67-1-76-0407	Wainstrom AFB, MI	Tele Poles	1,491	1,491	--
	DACA67-1-86-0048	"	Bank	9,150	9,150	--
	DACA67-1-60-0001	"	Comm Facility	898	898	--
	DACA67-1-60-0014	"	Conduit & Poles	260	260	--
	DA-04-353-ENG-9988	March AFB, CA	Bank	24,000	24,000	--
	DACA09-2-77-0026	"	POL Pipeline	2,750	2,750	--
	DACA09-2-86-0009	"	Electric Lines	3,000	3,000	--
	DACA09-2-89-0025	"	Sewer Pipeline	920	920	--
	DACA09-3-88-0036	"	POL Pipeline	800	800	--

SECTION 2006. REVENUE FROM LEASING OF DOD ASSETS

<u>WACYM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Money Rentals Received</u>	<u>M&R</u>	<u>ER</u>	<u>Explanation of Anticipated Expenditures</u>
SAC	DACA41-1-89-5320	McConnell AFB, KS	Bank	\$ 1,530	\$ --	\$ 1,530	
	DA-25-066-ENG-4100	Mintz AFB, MD	Telephone Tower	100	100	--	
	DACA45-1-86-6198	"	Bank	1	1	--	
	DACA45-1-67-5210	"	Telephone Bldg	1,250	1,250	--	
	DA-25-066-ENG-4246	Olcott AFB, NE	Credit Union	400	--	400	
	DACA45-1-68-5013	Off. Jett AFB, NE	Bank	3,900	--	3,900	
	DACA45-1-85-6010	"	Telephone Space	12,500	12,500	--	
	DACA45-1-75-6021	"	Comm Lines	662	--	662	
	DACA45-1-75-6056	"	Comm Lines	842	--	842	
	DACA45-1-89-6059	"	Land (RMB)	400	--	400	
	DACA45-1-85-6064	"	Comm Lines	2,000	--	2,000	
	DACA45-1-74-6143	"	Bldg Space	2,000	2,000	--	
	DACA51-1-83-0172	Plattsburgh AFB, NY	Bank	10,400	10,400	--	
	DACA51-1-89-0136	"	Poles & Lines	2,591	2,591	--	
	DACA51-2-82-0322	"	Trans Lines	955	955	--	

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Money Rentals Received</u>	<u>Explanation of Anticipated Expenditures</u>	
					<u>M&R</u>	<u>ER</u>
SAC	DACA41-1-86-0520	Whiteman AFB, MO	Bank	\$ 2,640	\$ 2,640	\$ --
	DACA41-1-87-0518	"	Comm Poles	1,748	1,748	--
	DACA45-1-87-6083	Wurtsmith AFB, MI	Credit Union	3,250	--	3,250
FY 91 TOTALS:				\$1,567,262.38	\$1,202,455.93	\$496,603.50

SECTION 2906. REVENUE FROM LEASING OF TO DO ASSETS

WALCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	M&R	ER	Explanation of Anticipated Expenditures
AFIC	DACA27-1-89-12	Wright Patterson AFB, OH	Bank	\$ 4,960	\$ 2,430	\$ 2,130	
	DACA27-1-87-124	"	Air Cargo	1,900	900	900	
	DACA27-1-90-91	"	Air Cargo	2,800	1,400	1,400	
	WP-90-003	"	ATM	1	.50	.50	
	WP-90-004	"	ATM	1	.50	.50	
	WP-90-005	"	ATM	1	.50	.50	
	DACA27-1-91-12	"	Air Cargo	3,150	1,575	1,575	
	DACA27-1-89-11	"	Bank	7,500	3,750	3,750	
	DACA27-1-90-5	"	Bank	13,400	6,700	6,700	
	DACA27-1-89-13	"	Credit Union	23,630	11,815	11,815	
	WP-91-039	"	ATM	1	.50	.50	
	DACA27-1-88-51	"	Comm Facility	1,525	763	762	
	DA15-029-ERG-7419	"	Govt Poles	520	260	260	
	DACA31-1-80-74	"	Credit Union	1,348	674	674	

SECTION 2806. REVENUE FROM LEASING OF DOD ASSETS

<u>MAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Estimate of Money Rentals To Be Received</u>	<u>M&R</u>	<u>ER</u>	<u>Explanation of Anticipated Expenditures</u>
AFIC	DACA27-1-88-72	Wright-Patterson AFB, OH	Land for ATM	\$ 798	\$ 394	\$ 394	
	DACA27-1-83-77	"	Govt Poles	2,959	1,480	1,479	
	DACA31-1-78-129	Cinti, OH POL	Parking	1,050	525	525	
	*	Wright-Patterson AFB, OH	Admin Space	5,710	2,955	2,855	
	*	"	"	4,053	2,027	2,026	
	*	"	"	2,843	1,422	1,421	
	*	"	"	2,843	1,422	1,421	
	*	"	"	2,843	1,422	1,421	
	*	"	"	2,843	1,422	1,421	
	*	"	"	2,843	1,422	1,421	
	*	"	"	2,843	1,422	1,421	
	*	"	"	2,843	1,422	1,421	

*Real Estate instruments in process. Costs shown are estimated based on recent COM comparable appraisals in the area.

SECTION 2806. REVENUE FROM LEASING OF DOA ASSETS

Agency	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	M&R	ER
AFTC	*	Wright-Patterson AFB, OH	Admin Space	\$ 2,843	\$ 1,422	\$ 1,421
	*	"	"	2,843	1,422	1,421
	*	"	"	2,843	1,422	1,421
	*	"	"	2,843	1,422	1,421
	*	"	"	2,843	1,422	1,421
	*	"	"	2,843	1,422	1,421
	*	"	"	2,843	1,422	1,421
	*	"	"	2,843	1,422	1,421
	*	"	"	2,843	1,422	1,421
	*	"	"	2,843	1,422	1,421
	*	"	"	2,843	1,422	1,421
	*	"	"	2,843	1,422	1,421

*Real Estate instruments in process. Costs shown are estimated based on recent DOE comparable appraisals in the area.

SECTION 2806. REVENUE FROM LEASING OF DD ASSETS

NAICOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	Explanation of Anticipated Expenditures	
					M&R	ER
AFTC	DACA05-1-67-1	HILL AFB, UT	Bank	\$ 6,000	\$ 6,000	\$ --
	DACA05-1-68-619	"	Bank	7,410	7,410	--
	DACA05-1-75-752	"	Credit Union	500	500	--
	DACA05-1-89-525	"	Credit Union	1,040	1,040	--
	HL 91-07 O/LSE-036	"	Tele Poles	660	660	--
	HL 90-12 O/LSE-030	"	Roy City	25	25	--
	HL 90-10 O/LSE-027	"	Dept of Ilwys	3,000	3,000	--
	DACA56-1-76-4	Tinker AFB, OK	Credit Union	820	820	--
	TAFB IE-91-01	"	Bank	725	725	--
	DACA56-1-91-1	"	Credit Union	11,460	11,460	--
	DACA56-1-83-5	"	Pvt Antenna Site	5,250	5,250	--
	DACA63-1-69-0349	Kelly AFB, TX	Bank	5,100	5,100	--
	DACA63-1-87-0547	"	Credit Union	4,150	4,150	--
	DACA63-1-87-0560	"	Credit Union	5,715	5,715	--

SECTION 2306. REVENUE FROM LEASING OUT DOD ASSETS

<u>NAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Estimate of Money Rentals To Be Received</u>	<u>M&R</u>	<u>FR</u>	<u>Explanation of Anticipated Expenditures</u>
AFIC	DACA21-1-71-1427	Robins AFB, GA	Bank	\$ 5,550	\$ 5,550	--	\$ --
	DACA21-1-85-0929	"	Credit Union	240	240	--	240
	DACA21-1-87-1014	"	Credit Union	4,300	4,300	--	4,300
	DACA05-1-84-524	McClellan AFB, CA	Labor Union	359	359	--	359
	DACA05-1-84-634	"	Credit Union	1,000	1,000	--	1,000
AFRES	Unnumbered (Base)	Westover AFB, MA	Bank-ATM	1	1	--	1
	DACA45-1-77-6207	O'Hare ARFF, IL	Parking Lot	60,000	60,000	--	60,000
	DACA27-1-90-8	Youngstown MAP, OH	Mobile Sub-station	250	250	--	250
	DACA21-1-86-0110	Dobbins AFB, GA	Credit Union	4,000	4,000	--	4,000

SECTION 2806. REVENUE FROM LEASING OF DD ASSETS

MAJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals		Explanation of Anticipated Expenditures	
				To Be Received	\$ 95	M&R	ER
NG	DACA31-1-82-094	EMVRA Shepherd Fld, WV	Credit Union	\$ 95		\$	
	DACA45-1-81-6040	Selfridge ANGB, MI	Credit Union	1			
AFSPACBCOM	DACA17-1-68-5	Cape Canaveral, FL	Southern Bell Telephone & Telegraph for Comm	2,163		2,163	
	SPOCAN-2-91-0007	"	General Dynamics Facility Lease	95,284		95,284	
	DACA45-1-68-5045	Cheyenne Mtn, CO	AT&T	32,697		32,697	
	DACA01-1-74-662	Patrick AFB, FL	American Federation of Gov't Employees	1,704		1,704	
	DACA17-1-84-2	"	Bank	10,400		10,400	
	DACA17-1-90-0001	"	Credit Union	1,600		1,600	
	SICPET-2-91-0013	Peterson AFB, CO	Bank	11,200		11,200	
	DA-04-053-ENG-6972	Vandenberg AFB, CA	Tele Bldg	100		100	

SECTION 2806. REVENUE FROM LEASING OF DOD ASSETS

MAJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To be Received	Explanation of Anticipated Expenditures	
					M&R	ER
AFSPACBOM	DA-04-353-ENG-9401	Vandenberg AFB, CA	General Telephone Co	\$ 1,943	\$ 1,943	\$ --
	DACA09-1-69-35	"	General Telephone Co. to operate & maintain lines	108	108	--
	DACA09-1-81-66	"	Riding Club	250	250	--
	DACA09-1-85-55	"	Air monitoring station to UNOCAL Corp	350	350	--
	DACA09-1-87-96	"	Parking lot	825	825	--
	DACA09-1-89-1	"	Micronet, Inc., for generator building use	750	750	--
AFSC	DACA63-1-88-0526	Brooks AFB, TX	Credit Union	434	434	--
	DACA63-1-88-0560	"	Bank	163	163	--
	DACA51-1-87-159	Hanscom AFB, MA	New Eng Telephone	100	100	--

SECTION 2906. REVENUE FROM LEASING OF DOD ASSETS

MAJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	Explanation of Anticipated Expenditures	
					M&R	ER
AFSC	DACA51-1-86-547	Hanscom AFB, MA	Ray Bank	\$ 11,172	\$ 11,172	\$ --
	DACA51-1-89-26	"	New Eng Telephone	60	60	--
	DACA51-1-78-493	"	Hanscom Federal Credit Union	250	250	--
	DACA51-1-81-75	"	New Eng Telephone	2,940	2,940	--
	DACA51-1-89-129	"	Columbia Falls Radar Site for Blueberries	8,800	8,800	--
	DACA01-1-72-140 (Expires Apr 92. Will be reappraised)	Eglin AFB, FL	Credit Union	3,500	3,500	--
	AFSC-ADTC-73-1	"	Air Terminal	6,120	6,120	--
	DACA01-1-74-150	Eglin AFB, FL	Bank	1,200	1,200	--
	DACA01-1-87-182	Arnold AFB, TN	Land for Nursery	125	125	--
	F 4065097-L-0001	"	Boat Docks	5,500	5,500	--
ATC	DACA01-1-78-600	Columbus AB, MS	Bank	275	275	--
	DACA01-1-80-0192	"	Credit Union	1,650	1,650	--

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	Explanation of Anticipated Expenditures	M&ER	
						M&R	ER
ATC	ATC-KFS-1-91-041	Keesler AFB, MS	Bank	\$ 150	\$ 150		--
	DACA01-1-73-1032	"	Credit Union	9,050	9,050		--
	ATC-IAC-1-91-031	Lackland AFB, TX	Bank	1,380	1,380		--
	ATC-IAC-1-90-043	"	Labor Union	900	900		--
	ATC-IAC-1-89-043	"	Bank	12,350	12,350		--
	ATC-IAC-1-89-041	"	Liaison Office	300	300		--
	DACA6-1-77-402	"	Credit Union	1,797	1,797		--
	ATC-LAU-1-88-014	Laughlin AFB, TX	Labor Union	660	660		--
	ATC-LAU-1-89-048	"	Credit Union	6,740	6,740		--
	DACA63-1-87-0537	"	Bank	5,040	5,040		--
	DACA63-1-85-557	"	Land Maint Bldg	60	60		--
	DACA45-1-71-6110	Lowry AFB, CO	Credit Union	2,500	2,500		--

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	Explanation of Anticipated Expenditures	
					NER	ER
ATC	ATC-LOW-1-91-XXX (ATC lease will be assigned)	Lowry AFB, CO	Credit Union	\$ 10,500	\$ 10,500	\$ --
	ATC-RAN-1-91-029	Randolph AFB, TX	Bank	27	27	--
	ATC-RAN-1-91-030	"	Bank	10,270	10,270	--
	DACA63-1-73-0243	"	Credit Union	4,444	4,444	--
	ATC-REF-1-90-044	Raease AFB, TX	Bank	2,400	2,400	--
	ATC-REF-1-90-007	"	Utility Poles	432	432	--
	ATC-SHE-1-89-011	Sheppard AFB, TX	Bank	11,460	11,460	--
	ATC-VAN-1-89-010	Vance AFB, OK	Remote Swtch Fac	200	200	--
	DACA56-1-86-010	"	Bank	2,700	2,700	--
	DACA56-1-81-025	"	Credit Union	650	650	--
AU	DACA01-1-88-102	Maxwell AFB, AL	Bank	4,700	4,700	--
	DACA01-1-88-103	"	UG Pipeline	1,075	1,075	--
	DACA01-1-89-266	"	Credit Union	11,000	11,000	--
	DACA01-1-70-465	Gunter AFB, AL	Bank	5,200	5,200	--

SECTION 2806. REVENUE FROM LEASING: CUT DOD ASSETS

MAJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	Explanation of Anticipated Expenditures	
					M&R	ER
AU	DACA01-1-85-209	Gunter AFB, AL	Credit Union	\$ 7,100	\$ 7,100	\$ --
ACADEMY	DACA45-1-68-5001	USAF Academy, CO	Bank	900	675	225
	AFA 91-0021 (L) (SUP)	"	U.S. West Comm CO	5,000	3,750	1,250
	AFA 88-0001 (L)	"	City Water Plant	67,575	50,691	16,884
MAC	DACA31-1-90-629	Andrews AFB, MD	Water Tower	3,000	3,000	--
	DACA31-1-70-124	"	Bank-Land	325	325	--
	DACA31-1-71-446	"	Credit Union-Land	1	1	--
	DACA21-1-88-1115	Charleston AFB, SC	Bank-Bldg Space	12,300	12,300	--
	DACA31-1-75-194	Dover AFB, DE	Bank-Land	2,700	2,700	--
	DACA31-1-73-144	"	Credit Union-Land	495	495	--
	DACA47-1-68-90	Kirtland AFB, TX	Bank-Land	2,500	2,500	--
	DACA47-1-83-169	"	Credit Union-Land	100	100	--
	DACA67-1-59-26	McChord AFB, WA	Telephone-Land	544	544	--
	DACA67-1-63-6	"	Bank-Land	600	600	--

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

NAJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	Explanation of Anticipated Expenditures	
					MR	ER
MWC	DACA67-1-59-1	McChord AFB, WA	Telephone Bldg	\$ 5,104	\$ 5,104	\$ --
	DACA51-1-87-83	McGuire AFB, NJ	Bank-Bldg Space	19,346	19,346	--
	DACA51-1-89-175	"	Fuel Docks	1	1	--
	DACA09-1-89-60	Norton AFB, CA	Bank-Land	12,000	12,000	--
	NO-90-0006	"	Hangar/Ramp Space	930,500	465,250	465,250
	DACA21-1-74-1132	Pope AFB, NC	Credit Union-Land	250	250	--
	DACA21-1-68-1007	"	Bank-Land	1,600	1,600	--
	DACA27-1-86-45	Scott AFB, IL	Bank-Bldg	1	1	--
	DACA45-1-77-6033	"	Bank-ATM	1	1	--
	DACA45-1-75-6164	"	ATM at BX and Credit Union-Land	401	401	--
PACAF	DACA05-1-73-676	Travis AFB, CA	Credit Union-Land	3,000	3,000	--
	DACA05-1-68-26	Potrero Hills Annex, Travis AFB, CA	Storage	3,600	3,600	--
	FXSB2001REF	Elmendorf AFB, AK	Space for Contractor F65517-91-00001	7,524	7,524	--
	DACA85-1-73-17	"	Credit Union	4,800	4,800	--

SECTION 2806. REVENUE FROM LEASING OF GOOD ASSETS

MAJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	Explanation of Anticipated Expenditures	
					M&R	ER
PACAF	DACAB5-1-71-9	Elmendorf AFB, AK	Bank	\$ 2,400	\$ 2,400	\$ --
	DACAB5-1-83-15	"	ALASCOM Inc. Open Storage	5,700	5,700	--
	DACAB5-1-88-22	"	Land for Antenna Tower	200	200	--
	DACAB5-1-81-40	"	Telephone Office	6,324	6,324	--
	W-95-507-ENT-5B	"	Land for Housing	206	206	--
	DACAB5-1-78-46	Cape Lisburne LLR, AK	Land for Earth Station	310	310	--
	DACAB5-1-82-17	"	Land for Antenna	100	100	--
	DACAB5-1-78-20	Cape Newenham LLR, AK	Land for Earth Station	400	400	--

SECTION 2806. REVENUE FROM LEASING OUT DOG ASSETS

MAJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received		Explanation of Anticipated Expenditures	
				\$	ER	M&R	ER
PACAF	DACAB85-1-90-55	Cape Romanzof LRR, AK	Space Comm Equip	\$ 300	--	\$ 300	--
	DACAB85-1-78-19	"	Land for Earth Station	690	--	690	--
	DACAB85-1-78-28	Shemya AFB, AK	Land for Earth Station	200	--	200	--
	DACAB85-1-80-23	"	Space for Air Terminal	500	--	500	--
	DACAB85-1-78-20 LRR, AK	Indian Mtn	Land for Earth Station	200	--	200	--
	DACAB85-1-82-18	"	Space for Comm Equip	100	--	100	--
	DACAB85-1-84-9	Beaver Creek RRS, AK	Land for Comm Purposes	350	--	350	--
	DACAB85-1-78-41	Tatalina LRR, AK	Space for Comm Equip	5,100	--	5,100	--
	DACAB85-1-78-27	Spartrevohn LRR, AK	Land for Earth Station	200	--	200	--
	DACAB85-1-80-38	Cape Newenham LRR, AK	Radio Comm Equip Space	1,120	--	1,120	--
	DACAB85-1-73-34	Tin City LRR, AK	Space for Comm Equip	940	--	940	--

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

NAICOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received		Explanation of Anticipated Expenditures	
				\$	ER	M&R	ER
PACAF	DACA85-1-85-22	Tin City LRR, AK	Land for Earth Station	350	--	350	--
	DACA85-1-78-39	"	Land/Space for Comm Equip	200	--	200	--
	DACA84-1-68-37	Hickam AFB, HI	Telephone Company	3,060	--	3,060	--
	DACA84-1-74-58	"	Bank	1,940	--	1,940	--
	DACA84-1-74-9	"	Credit Union	250	--	250	--
	DACA84-1-73-36	Wake Island Airfield	Telephone Co	2,400	--	2,400	--
	N627428RP00060	Andersen AFB, Guam	AAFB Wives Club	250	--	250	--
	Unnumbered Lease	Andersen Comm Annex No. 1, Guam	American Telephone & Telegraph	1,656	--	1,656	--
	H627428RP00016	"	RCA Global Comm	3,100	--	3,100	--
TAC	DACA63-1-71-0290	Bergstrom AFB, TX	Bank	7,400	--	7,400	--
	DACA63-1-89-0531	"	Riding Club	529	--	529	--

SECTION 2806. REVENUE FROM LEASING OFF DOD ASSETS

MAJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	Explanation of Anticipated Expenditures	
					M&R	ER
TAC	DACA63-1-89-0541	Bergstrom AFB, TX	Firing Range	\$ 900	\$	--
	DACA63-1-75-0375	"	Utility Poles	950		--
	DACA47-1-70-169	Cannon AFB, NM	Bank	2,550		--
	DACA47-1-70-67	"	Telephone Poles	1,103		--
	DA29-005-ENG-1789	"	House Phone Equip	400		--
	PIIX-073747	Davis-Monthan AFB, AZ	Gas Line	453		--
	DACA09-1-88-155	"	Info Sys Bldg	440		--
	DACA63-1-88-0529	England AFB, LA	Credit Union	2,160	1,620	540
	DACA63-1-88-0563	"	Bank	3,900	2,924	976
	TAC21-GAMM-L-0001	"	Police Pistol Range	95	71	24
	DA9-123-ENG-4859	Homestead AFB, FL	Nat'l Transmission Corp	3,001	1,801	1,200
	DACA17-1-69-14	"	Bank	3,500	2,100	1,400
	DACA17-1-84-4	"	Credit Union	10,680	6,408	4,272

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Estimate of Money Rentals To Be Received</u>	<u>M&R</u>	<u>ER</u>	<u>Explanation of Anticipated Expenditures</u>
				\$	\$	\$	
TAC	AF 29 (600) -12	Holloman AFB, NM	Telephone Exchange Building	100	100	--	
	DACA47-1-68-3	"	Poles	2,228	2,228	--	
	DACA47-1-73-99	"	Credit Union	1,635	1,635	--	
	DACA47-1-74-69	"	Bank	1,080	1,080	--	
	TAC 90-KWRD-1-001	"	Biomedical Research	250	250	--	
	DACA65-1-88-35	Langley AFB, VA	Bank	17,000	--	17,000	
	DACA09-1-78-143	Luke AFB, AZ	Credit Union	650	650	--	
	DACA09-1-89-615	"	Telephone Poles	850	850	--	
	DA 04-353-ENG-8033	"	Comm Lines	18,345	18,345	--	
	DACA09-1-89-628	"	Bank	14,000	14,000	--	
	DACA09-1-90-316	"	Use of Poles	400	400	--	
	DA04-353-ENG-8313	"	Blgd for Transmitter/Receiver	3,067	3,067	--	
	DA08-123-ENG-1315	Hickam AFB, HI	Telephone Company	799	--	799	

SECTION 2806. REVENUE FROM LEASING OF TDD ASSETS

MAJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	Explanation of Anticipated Expenditures	
					M&R	ER
TAC	DACA17-1-68-6	MacDill AFB, FL	Bank	\$ 3,400	\$ --	\$ 3,400
	DACA17-1-69-10	"	Telephone Company	10,736	--	10,736
	DACA17-1-69-12	"	Credit Union	350	--	350
	DACA17-1-88-9	"	Bank	4,320	--	4,320
	DACA21-1-77-903	Moody AFB, GA	Credit Union	660	--	660
	DACA21-1-89-1013	"	Bank	4,800	--	4,800
	DACA67-1-75-41	Wt Home AFB, ID	Credit Union	250	250	--
	DACA67-1-76-302	"	Use of Poles	1,012	1,012	--
	DACA67-1-90-127	"	Telephone Exchange	2,500	2,500	--
	DACA21-1-70-1016	Myrtle Beach AFB, SC	GTE	250	250	--
	DACA21-1-77-902	"	Credit Union	925	925	--
	DA04-353-ERG-8386	Nellis AFB, NV	J/U Telephone	312	156	156
	DACA09-1-XX-XX (Renewing)	"	Bank	8,500	4,250	4,250

SECTION 2006. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	Explanation of Anticipated Expenditures	
					%R	ER
TAC	TAC 90-RKWF-L-0001	Mellis AFB, NV	Antennas & Equip Bldg	\$ 200	\$ 100	\$ 100
	DACA21-1-68-1014	Seymour Johnson AFB, NC	Bank	4,000	2,000	2,000
	DACA21-1-68-1033	"	Use of Telephone Poles	3,100	1,550	1,550
	DACA21-1-74-1074	"	Railroad Spur Line	6,800	3,400	3,400
	DACA21-1-73-902	Shaw AFB, SC	Credit Union	1,400	1,400	--
	DACA21-1-73-931	"	SCH Bank	9,500	9,500	--
	DACA01-1-73-505	Tyndall AFB, FL	Wastewater Treatment	20,250	20,250	--
	DACA01-1-74-157	"	Credit Union	3,850	3,850	--
	DACA01-76-ENG-4724	"	Use of Telephone Poles	990	990	--
	DACA01-76-ENG-5568	"	Tele Bldg & Cables	1,450	1,450	--

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Estimate of Money Rentals To be Received</u>	<u>MER</u>	<u>ER</u>	<u>Explanation of Anticipated Expenditures</u>
SAC	DACA05-1-72-446	Beale AFB, CA	Credit Union	\$ 5,540	\$ 5,540	\$ --	
	DACA63-1-79-0559	Carswell AFB, TX	Credit Union	250	250	--	
	DACA63-1-89-0517	"	Bank	11,400	11,400	--	
	DACA63-1-83-0552	Dyess AFB, TX	Tele Equip Bldg	288	288	--	
	DACA63-1-82-0583	"	Bank	4,800	4,800	--	
	DACA63-1-70-0066	Eaker AFB, AR	Lines on Poles	308	308	--	
	DACA03-1-83-0506	"	Telephone Bldg	100	100	--	
	DACA63-2-72-0365	"	Bank Branch	9,900	9,900	--	
	DACA45-1-73-6055	Ellsworth AFB, SD	Lines on Poles	1,170	1,170	--	
	DA25-066-ENG-5252	F E Warren AFB, WY	Power Lines	150	150	--	

SECTION 2806. REVENUE FROM LEASING OJT DOD ASSETS

MAJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	Explanation of Anticipated Expenditures	
					M&R	ER
SAC	DA25-066-ENG-12977	F E Warren AFB, NY	Club	\$ 320	\$ 320	\$ --
	DACA45-1-69-6015	"	Power Poles	165	165	--
	DACA45-1-77-6057	"	Bank	5,560	5,560	--
	DA25-066-ENG-4280	Grand Forks AFB, ND	Tele Bldg & Fac	750	750	--
	DACA45-1-72-6047	"	Bank	5,100	5,100	--
	DACA45-1-75-6099	"	UG Cable & Ducts	1,660	1,660	--
	DACA45-1-83-6110	"	Tele Poles	150	150	--
	DACA45-1-84-6039	"	Credit Union	2,316	2,316	--
	DACA51-1-89-0063	Griffiss AFB, NY	Bank	1,360	1,360	--
	DACA45-1-77-6037	K I Sawyer AFB, MI	Union Office	600	600	--
	DACA45-1-79-6245	"	Bank	1,800	1,800	--
	DACA51-1-87-0213	Loring AFB, ME	Duct & Poles	3,520	3,520	--
	DACA51-1-88-0040	"	Tele Poles	1,360	1,360	--
	USAF-SAC-LOR-1-89-002	"	Bank	9,858	9,858	--

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	Explanation of Anticipated Expenditures	
					M&R	ER
SAC	DACA67-1-76-0407	Wainstrom AFB, MT	Tele Poles	\$ 1,491	\$ 1,491	\$ --
	DACA67-1-86-0048	"	Bank	9,150	9,150	--
	DACA67-1-60-0001	"	Comm Facility	898	898	--
	DACA67-1-60-0014	"	Conduit & Poles	260	260	--
	DA-04-353-ENG-9988	March AFB, CA	Bank	24,000	24,000	--
	DACA41-1-89-5320	McConnell AFB, KS	Bank	1,530	--	1,530
	DA-25-066-ENG-4100	Minot AFB, ND	Telephone Tower	100	100	--
	DACA45-1-67-5210	"	Telephone Bldg	1,250	1,250	--
	DA-25-066-ENG-8246	Offutt AFB, NE	Credit Union	400	--	400
	DACA45-1-68-5018	"	Bank	3,900	--	3,900
	DACA45-1-85-6010	"	Telephone Space	12,500	12,500	--
	DACA45-1-75-6021	"	Comm Lines	662	--	662
	DACA45-1-75-6056	"	Comm Lines	842	--	842
	DACA45-1-89-6059	"	Land (NMB)	400	--	400

SECTION 2806. REVENUE FROM LEASING OF DOD ASSETS

<u>MAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Estimate of Money Rentals To Be Received</u>	<u>Explanation of Anticipated Expenditures</u>	
					<u>M&R</u>	<u>ER</u>
	DACA45-1-85-6064	Offutt AFB, NE	Comm Lines	\$ 2,000	\$ --	\$ 2,000
	DACA45-1-74-6143	"	Bldg Space	2,000	2,000	--
	DACA51-1-83-0172	Plattsburgh AFB, NY	Bank	10,400	10,400	--
	DACA51-1-89-0136	"	Poles & Lines	2,591	2,591	--
	DACA41-1-86-0520	Whiteman AFB, MO	Bank	2,640	2,640	--
	DACA41-1-87-0518	"	Comm Poles	1,748	1,748	--
	DACA45-1-89-6083	Wurtsmith AFB, MI	Credit Union	3,250	--	3,250
				<u>FY 92 TOTALS: \$2,025,506</u>	<u>\$1,401,003</u>	<u>\$624,503</u>

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Estimate of Money Rentals To Be Received</u>	<u>M&R</u>	<u>ER</u>	<u>Explanation of Anticipated Expenditures</u>
AFLC	DACA27-1-89-12	Wright Patterson AFB, OH	Bank	\$ 4,860	\$ 2,430	\$ 2,430	
	DACA27-1-87-124	"	Air Cargo	1,800	900	900	
	DACA27-1-90-91	"	Air Cargo	2,800	1,400	1,400	
	WP-90-003	"	ATM	1	.50	.50	
	WP-90-004	"	ATM	1	.50	.50	
	WP-90-005	"	ATM	1	.50	.50	
	DACA27-1-91-12	"	Air Cargo	3,150	1,575	1,575	
	DACA27-1-89-11	"	Bank	7,500	3,750	3,750	
	DACA27-1-90-5	"	Bank	13,400	6,700	6,700	
	DACA27-1-89-13	"	Credit Union	23,630	11,815	11,815	
	WP-91-039	"	ATM	1	.50	.50	
	DACA27-1-88-51	"	Comm Facility	1,525	763	762	
	DA15-029-ENG-7419	"	Govt Poles	.520	260	260	
	DACA31-1-80-74	"	Credit Union	1,348	674	674	

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	Estimate of Money Rentals To be Received	Explanation of Anticipated Expenditures	
					<u>M&R</u>	<u>ER</u>
AFLC	DACA27-1-88-72	Wright-Patterson AFB, OH	Land for ATM	\$ 798	\$ 394	\$ 394
	DACA27-1-83-77	"	Govt Poles	2,959	1,480	1,479
	DACA31-1-78-129	Cinti, OH POL	Parking	1,050	525	525
	*	Wright-Patterson AFB, OH	Admin Space	5,710	2,855	2,855
	*	"	"	4,053	2,027	2,026
	*	"	"	2,843	1,422	1,421
	*	"	"	2,843	1,422	1,421
	*	"	"	2,843	1,422	1,421
	*	"	"	2,843	1,422	1,421
	*	"	"	2,843	1,422	1,421
	*	"	"	2,843	1,422	1,421

*Real Estate instruments in process. Costs shown are estimated based on recent COB comparable appraisals in the area.

SECTION 2806. REVENUE FROM LEASING OF DD ASSETS

<u>NAICOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Estimate of Money Rentals To Be Received</u>	<u>M&R</u>	<u>ER</u>	<u>Explanation of Anticipated Expenditures</u>
AFLC	*	Wright-Patterson AFB, OH	Admin Space	\$ 2,843	\$ 1,422	\$ 1,421	
	*	"	"	2,843	1,422	1,421	
	*	"	"	2,843	1,422	1,421	
	*	"	"	2,843	1,422	1,421	
	*	"	"	2,843	1,422	1,421	
	*	"	"	2,843	1,422	1,421	
	*	"	"	2,843	1,422	1,421	
	*	"	"	2,843	1,422	1,421	
	*	"	"	2,843	1,422	1,421	
	*	"	"	2,843	1,422	1,421	
	*	"	"	2,843	1,422	1,421	
	*	"	"	2,843	1,422	1,421	
	*	"	"	2,843	1,422	1,421	

*Real Estate instruments in process. Costs shown are estimated based on recent DOE comparable appraisals in the area.

SECTION 2806. REVENUE FROM LEASING OJT DOD ASSETS

<u>MARKUM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Estimate of Money Rentals To Be Received</u>	<u>M&R</u>	<u>Explanation of Anticipated Expenditures</u>	<u>ER</u>
				\$	\$	\$	\$
AFTC	*	Wright-Patterson AFB, OH	Admin Space	\$ 1,250	625		625
	*	"	"	1,250	625		625
	*	"	"	1,250	625		625
	*	"	"	1,250	625		625
	*	"	"	1,250	625		625
	*	"	"	1,250	625		625
	*	"	"	1,250	625		625
	*	"	"	1,250	625		625
	*	"	"	3,607	1,804		1,803
	*	"	Sign	500	250		250
	*	"	Sign	500	250		250
	*	"	Govt Poles	500	250		250

*Real Estate instruments in process. Costs shown are estimated based on recent COE comparable appraisals in the area.

SECTION 2806. REVENUE FROM LEASING OF DOD ASSETS

<u>MAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Estimate of Money Rentals To Be Received</u>	<u>Explanation of Anticipated Expenditures</u>	
					<u>MeR</u>	<u>ER</u>
	DACA05-1-67-1	Hill AFB, UT	Bank	\$ 6,000	\$ 6,000	--
	DACA05-1-88-619	"	Bank	7,410	7,410	--
	DACA05-1-75-752	"	Credit Union	500	500	--
	DACA05-1-89-525	"	Credit Union	1,040	1,040	--
	III 91-07 O/ISE-036	"	Tele Poles	660	660	--
	III 90-12 O/ISE-030	"	Roy City	25	25	--
	III 90-10 O/ISE-027	"	Dept of Hwy	3,000	3,000	--
	DACA56-1-76-4	Tinker AFB, OK	Credit Union	820	820	--
	TAFB LE-91-01	"	Bank	725	725	--
	DACA56-1-91-1	"	Credit Union	11,460	11,460	--
	DACA56-1-83-5	"	Pvt Antenna Site	5,250	5,250	--
	DACA63-1-87-0547	Kelly AFB, TX	Credit Union	4,150	4,150	--
	DACA63-1-87-0560	"	Credit Union	5,715	5,715	--
	(Renegotiating)	"	Bank	5,500	5,500	--

FORMAT #2

FY 93

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

WJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	Explanation of Anticipate Expenditures	
					M&R	ER
AFLC	DACA21-1-71-1427	Robins AFB, GA	Bank	\$ 5,550	\$ 5,550	\$ --
	DACA21-1-85-0929	"	Credit Union	240	240	--
	DACA21-1-87-1014	"	Credit Union	4,300	4,300	--
	DACA05-1-84-524	McClellan AFB, CA	Labor Union	359	359	--
	DACA05-1-84-634	"	Credit Union	1,000	1,000	--
AFRES	Unnumbered	Westover AFB, MA	Bank-ATM	1	1	--
	DACA45-1-77-6207	O'Hare ARFF, IL	Parking Lot	60,000	60,000	--
	DACA27-1-90-8	Youngstown WAP, OH	Mobile Sub-station	250	250	--
		Dobbins AFB, GA	Credit Union	4,000	4,000	--

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Estimate of Money Rentals</u>		<u>Explanation of Anticipated Expenditures</u>	
				<u>To Be Received</u>	<u>\$</u>	<u>M&R</u>	<u>ER</u>
NG	DACA31-1-82-094	EMWA Shepherd Fld, WV	Credit Union	95	\$	95	\$
	DACA45-1-81-6040	Selfridge ANGB, MI	Credit Union	1		1	
AFSPACB001	DACA17-1-68-5	Cape Canaveral, FL	Southern Bell Telephone & Telegraph for Comm	2,163		2,163	
	SPCCAN-2-91-0007	"	General Dynamics Facility Lease	85,284		85,284	
	DACA45-1-68-5045	Cheyenne Mtn, CO	AT&T	32,697		32,697	
	DACA01-1-74-662	Patrick AFB, FL	American Federation of Gov't Employees	1,704		1,704	
	DACA17-1-84-2	"	Bank	10,400		10,400	
	DACA17-1-90-0001	"	Credit Union	1,600		1,600	
	SPCPET-2-91-0013	Peterson AFB, CO	Bank	11,200		11,200	
	DA-04-053-ENG-6972	Vandenberg AFB, CA	Tele Bldg	100		100	

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

NAJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	Explanation of Anticipated Expenditures	
					M&R	ER
AFSPACIDCOM	DA-04-353-ERK-9401	Vandenberg AFB, CA	General Telephone Co.	\$ 1,943	\$ 1,943	\$ --
	DACA09-1-69-35	"	General Telephone Co. to operate & maintain lines	108	108	--
	DACA09-1-81-66	"	Riding Club	250	250	--
	DACA09-1-85-55	"	Air monitoring station to UNOCAL Corp	350	350	--
	DACA09-1-87-96	"	Parking lot	825	825	--
	DACA09-1-89-1	"	Micronet, Inc., for generator building use	750	750	--
AFSC	DACA63-1-88-0526	Brooks AFB, TX	Credit Union	434	434	--
	DACA63-1-88-0560	"	Bank	163	163	--
	DACA51-1-87-159	Hanscom AFB, MA	New Eng Telephone	100	100	--

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	Explanation of Anticipated Expenditures	
					M&R	ER
AFSC	DACA51-1-86-547	Hanscom AFB, MA	Bay Bank	\$ 11,172	\$ 11,172	\$ --
	DACA51-1-89-26	"	New Eng Telephone	60	60	--
	DACA51-1-79-493	"	Hanscom Federal Credit Union	250	250	--
	DACA51-1-90-75	"	New Eng Telephone	2,940	2,940	--
	DACA51-1-89-129	"	Columbia Falls Radar Site for Blueberries	8,800	8,800	--
	DACA01-1-72-140 (Expires Apr 92. Will be reappraised)	Eglin AFB, FL	Credit Union	3,500	3,500	--
	AFSC-ADTC-73-1	"	Air Terminal	6,120	6,120	--
	DACA01-1-74-150	Eglin AFB, FL	Bank	1,200	1,200	--
	DACA01-1-87-132	Arnold AFB, TN	Land for Nursery	125	125	--
	F 4065097-L-0001	"	Boat Docks	5,500	5,500	--
ATC	DACA01-1-78-600	Columbus AB, MS	Bank	275	275	--
	DACA01-1-80-0192	"	Credit Union	1,650	1,650	--

SIXTION 2806. REVENUE FROM LEASING OFF DOD ASSETS

<u>NAICOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Estimate of Money Rentals To Be Received</u>	<u>Explanation of Anticipated Expenditures</u>	
					<u>M&R</u>	<u>ER</u>
ATC	ATC-KES-1-91-041	Keesler AFB, MS	Bank	\$ 150	\$ 150	\$ --
	DACA01-1-73-1032	"	Credit Union	9,050	9,050	--
	ATC-LAC-1-91-031	Lackland AFB, TX	Bank	1,380	1,380	--
	ATC-LAC-1-90-048	"	Labor Union	900	900	--
	ATC-LAC-1-89-043	"	Bank	12,350	12,350	--
	ATC-LAC-1-89-041	"	Liaison Office	300	300	--
	DACA63-1-77-402	"	Credit Union	1,797	1,797	--
	ATC-LAU-1-88-014	Laughlin AFB, TX	Labor Union	660	660	--
	ATC-LAU-1-89-048	"	Credit Union	6,740	6,740	--
	DACA63-1-87-0537	"	Bank	5,040	5,040	--
	DACA63-1-85-557	"	Labor Union	60	60	--
	DACA45-1-71-6110	Lowry AFB, CO	Credit Union	2,500	2,500	--

SECTION 2806. REVENUE FROM LEASING OF DOD ASSETS

MAJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	Explanation of Anticipated Expenditures	
					M&R	ER
ATC	ATC-LGW-1-91-XXX Lowry AFB, CO (ATC lease will be assigned)		Credit Union	\$ 10,500	\$10,500	\$ --
	ATC-RAN-1-91-029 Randolph AFB, TX		Bank	27	27	--
	ATC-RAN-1-91-030 "		Bank	10,270	10,270	--
	DACA63-1-73-0243 "		Credit Union	4,444	4,444	--
	ATC-RHE-1-99-044 Reese AFB, TX		Bank	2,400	2,400	--
	ATC-REE-1-90-007 "		Utility Poles	432	432	--
	ATC-SHE-1-99-011 Sheppard AFB, TX		Bank	11,460	11,460	--
	ATC-VAN-1-89-010 Vance AFB, OK		Remote Swtch Fac	200	200	--
	DACA56-1-86-010 "		Bank	2,700	2,700	--
	DACA56-1-81-025 "		Credit Union	650	650	--
AU	DACA01-1-88-102 Maxwell AFB, AL		Bank	4,700	4,700	--
	DACA01-1-88-103 "		UG Pipeline	1,075	1,075	--
	DACA01-1-89-266 "		Credit Union	11,000	11,000	--
	DACA01-1-70-465 Gunter AFB, AL		Bank	5,200	5,200	--

SECTION 2906. REVENUE FROM LEASING: CMT DOD ASSETS

MAJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	Explanation of Anticipated Expenditures	
					M&R	ER
AU	DACA01-1-85-209	Gunter AFB, AL	Credit Union	\$ 7,100	\$ 7,100	--
ACADEMY	DACA45-1-68-5001 (Sup #1)	USAF Academy, CO	Bank	1	.50	.50
	AFA 91-0021(L) (SUP)	"	U.S. West Comm CO	5,000	3,750	1,250
	AFA 88-0001(L)	"	City Water Plant	67,575	50,681	16,894
MWC	DACA31-1-90-629	Andrews AFB, MD	Water Tower	3,000	3,000	--
	DACA31-1-70-124	"	Bank-Land	325	325	--
	DACA31-1-71-446	"	Credit Union-Land	1	1	--
	DACA31-1-75-194	Dover AFB, DE	Bank-Land	2,700	2,700	--
	DACA31-1-73-144	"	Credit Union-Land	485	485	--
	DACA47-1-68-90	Kirtland AFB, NM	Bank-Land	2,500	2,500	--
	DACA47-1-83-169	"	Credit Union-Land	100	100	--
	DACA67-1-59-26	McClure AFB, WA	Telephone-Land	544	544	--
	DACA67-1-63-6	"	Bank-Land	1	1	--

SECTION 2806. REVENUE FROM LEASING OUT DDG ASSETS

MAJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	Explanation of Anticipated Expenditures		
					MEP	ER	
MWC	DACA67-1-59-1	McChord AFB, WA	Telephone Bldg	\$ 5,104	\$ 5,104	\$ --	
	DACA51-1-89-175	McGuire AFB, NJ	Fuel Docks	1	1	--	
	DACA09-1-89-60	Norton AFB, CA	Bank-Land	12,000	12,000	--	
	NO-90-0006	"	Hangar/Ramp Space	736,920	736,920	--	
	DACA21-1-74-1132	Pope AFB, NC	Credit Union-Land	250	250	--	
	DACA21-1-68-1007	"	Bank-Land	1,600	1,600	--	
	DACA27-1-86-45	Scott AFB, IL	Bank-Bldg	1	1	--	
	DACA45-1-77-6033	"	Bank-ATM	1	1	--	
	DACA45-1-75-6164	"	ATM at BX and Credit Union-Land	401	401	--	
	DACA05-1-73-676 (SUP)	Travis AFB, CA	Credit Union-Land	1	1	--	
	DACA05-1-68-26	Potrero Hills Annex, Travis AFB, CA	Storage	3,600	3,600	--	
	PACAF	FXSF2001REF1001	Elmendorf AFB, AK	Port of Anchorage	19,000	19,000	--
		FXSD2001REF	"	Space for Contractor F65517-91-00001	7,524	7,524	--
DACA85-1-73-17		"	Credit Union	4,800	4,800	--	

SECTION 2806. REVENUE FROM LEASING OF DOD ASSETS

MAJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	Explanation of Anticipated Expenditures	
					M&R	ER
PACAF	DACAB5-1-74-9	Elmendorf AFB, AK	Bank	\$ 2,400	\$ 2,400	--
	DACAB5-1-83-45	"	ALASCOM Inc. Open Storage	5,700	5,700	--
	DACAB5-1-88-22	"	Land for Antenna Tower	200	200	--
	DACAB5-1-91-40	"	Telephone Office	6,324	6,324	--
	W-95-507-ENG-58	"	Land for Housing	206	206	--
	DACAB5-1-79-46	Cape Lisburne LLR, AK	Land for Earth Station	310	310	--
	DACAB5-1-82-17	"	Land for Antenna	100	100	--
	DACAB5-1-78-20	Cape Newenham LLR, AK	Land for Earth Station	490	490	--

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals		Explanation of Anticipated Expenditures	
				To Be Received		M&R	ER
PACAF	DACA85-1-80-55	Cape Romanzof LRR, AK	Space Comm Equip	\$ 300	\$ 300	\$	--
	DACA85-1-78-19	"	Land for Earth Station	690	690		--
	DACA85-1-78-28	Shemya AFB, AK	Land for Earth Station	200	200		--
	DACA85-1-80-23	"	Space for Air Terminal	500	500		--
	DACA85-1-78-29	Indian Mtn LRR, AK	Land for Earth Station	200	200		--
	DACA85-1-82-18	"	Space for Comm Equip	100	100		--
	DACA85-1-84-9	Beaver Creek RRS, AK	Land for Comm Purposes	350	350		--
	DACA85-1-78-41	Tatalina LRR, AK	Space for Comm Equip	5,100	5,100		--
	DACA85-1-79-27	Sparrevohn LRR, AK	Land for Earth Station	200	200		--
	DACA85-1-80-38	Cape Newenham LRR, AK	Radio Comm Equip Space	1,120	1,120		--
	DACA85-1-73-34	Tin City LRR, AK	Space for Comm Equip	940	940		--

SECTION 2906. REVENUE FROM LEASING OF TDD ASSETS

<u>MAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	Estimate of 'oney Rentals To Be Received	Explanation of Anticipated Expenditures	
					<u>M&R</u>	<u>ER</u>
PACAF	DACA85-1-85-22	Tin City LRR, AK	Land for Earth Station	\$ 350	\$ 350	\$ --
	DACA85-1-78-39	"	Land/Space for Comm Equip	200	200	--
	DACA84-1-68-37	Hickam AFB, HI	Telephone Company	3,060	3,060	--
	DACA84-1-74-38	"	Bank	1,940	1,940	--
	DACA84-1-74-9	"	Credit Union	250	250	--
	DACA84-1-73-36	Wake Island Airfield	Telephone Co	2,400	2,400	--
	H627428RP00060	Andersen AFB, Guam	AFB Wives Club	250	250	--
	Unnumbered Lease	Andersen Comm Annex No. 1, Guam	American Telephone & Telegraph	1,656	1,656	--
	H627428RP00016	"	RCA Global Comm	3,100	3,100	--
TMC	DACA63-1-71-0290	Bergstrom AFB, TX	Bank	7,400	7,400	--
	DACA63-1-89-0531	"	Riding Club	528	528	--

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	Explanation of Anticipated Expenditures	
					M&R	ER
TAC	DACA63-1-89-0541	Bergstrom AFB, TX	Firing Range	\$ 900	\$	--
	DACA63-1 75-0375	"	Utility Poles	950		--
	DACA47-1-70-169	Cannon AFB, NH	Bank	2,550		--
	DACA47-1-70-67	"	Telephone Poles	1,103		--
	DA29-005-ENG-1789	"	House Phone Equip	400		--
	PHIX-073747	Davis-Monthan AFB, AZ	Gas Line	453		--
	DACA09-1-88-455	"	Info Sys Bldg	440		--
	DACA63-1-88-0529	England AFB, LA	Credit Union	2,160	1,620	540
	DACA63-1-88-0563	"	Bank	3,900	2,924	976
	TAC91-GAMI-L-0001	"	Police Pistol Range	95	71	24
	DA9-123-ENG-4959	Homestead AFB, FL	Nat'l Transmission Corp	3,001	1,801	1,200
	DACA17-1-69-14	"	Bank	3,500	2,100	1,400
	DACA17-1-84-4	"	Credit Union	10,680	5,408	4,272

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	Explanation of Anticipated Expenditures	
					M&R	ER
TAC	AF 29 (600) -12	Holloman AFB, NM	Telephone Exchange Building	\$ 100	\$ 100	\$ --
	DACA47-1-68-3	"	Poles	2,228	2,228	--
	DACA47-1-73-99	"	Credit Union	1,635	1,635	--
	DACA47-1-74-69	"	Bank	1,080	1,080	--
	TAC 90-KWRD-L-001	"	Biomedical Research	250	250	--
	DACA65-1-88-35	Langley AFB, VA	Bank	17,000	--	17,000
	DACA09-1-78-143	Luke AFB, AZ	Credit Union	650	650	--
	DACA09-1-89-615	"	Telephone Poles	850	850	--
	DA 04-353-ENG-8033	"	Comm Lines	18,345	18,345	--
	DACA09-1-89-628	"	Bank	14,000	14,000	--
	DACA09-1-90-316	"	Use of Poles	400	400	--
	DA04-353-ENG-8313	"	Bldg for Transmitter/Receiver	3,067	3,067	--
	DA08-123-ENG-4315	MacDill AFB, FL	Telephone Company	799	--	799

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	Explanation of Anticipated Expenditures	
					M&R	ER
TAC	DACA17-1-68-6	MacDill AFB, FL	Bank	\$ 3,400	\$ --	\$ 3,400
	DACA17-1-69-10	"	Telephone Company	10,736	--	10,736
	DACA17-1-69-12	"	Credit Union	350	--	350
	DACA17-1-88-	"	Bank	4,320	--	4,320
	DACA21-1-77-903	Hoody AFB, GA	Credit Union	660	--	660
	DACA21-1-89-1013	"	Bank	4,800	--	4,800
	DACA67-1-75-41	Mc Home AFB, ID	Credit Union	250	250	--
	DACA67-1-76-302	"	Use of Poles	1,012	1,012	--
	DACA67-1-90-127	"	Telephone Exchange	2,500	2,500	--
	DACA21-1-70-1016	Myrtle Beach AFB, SC	GTE	250	250	--
	DACA21-1-77-902	"	Credit Union	925	925	--
	DA04-353-ENG- 8386	Nellis AFB, NV	J/U Telephone	312	156	156
	DACA09-1-86-26 (Renewing)	"	Bank	4,250	4,250	4,250

SECTION 2806. REVENUE FROM LEASING OJT DOD ASSETS

MILCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	Explanation of Anticipated Expenditures	
					M&R	ER
TAC	TAC 90-RK*E-1-0001	Nellis AFB, NV	Antennas & Equip Bldg	\$ 200	\$ 100	\$ 100
	DACA21-1-68-1014	Seymour Johnson AFB, NC	Bank	4,000	2,000	2,000
	DACA21-1-68-1033	"	Use of Telephone Poles	3,100	1,550	1,550
	DACA21-1-74-1074	"	Railroad Spur Line	6,800	3,400	3,400
	DACA21-1-73-902	Shaw AFB, SC	Credit Union	1,400	1,400	--
	DACA21-1-73-931	"	SCN Bank	9,500	9,500	--
	DACA01-1-73-505	Tyndall AFB, FL	Wastewater Treatment	20,250	20,250	--
	DACA01-1-74-157	"	Credit Union	3,850	3,850	--
	DACA01-76-ENG-4724	"	Use of Telephone Poles	990	990	--
	DACA01-76-ENG-5568	"	Tele Bldg & Cables	1,450	1,450	--

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	Explanation of Anticipated Expenditures	
					M&R	ER
SAC	DACA05-1-72-446	Deale AFB, CA	Credit Union	\$ 5,540	\$ 5,540	--
	DACA63-1-79-0559	Carswell AFB, TX	Credit Union	250	250	--
	DACA63-1-89-0517	"	Bank	11,400	11,400	--
	DACA63-1-83-0552	Dyess AFB, TX	Tele Equip Bldg	288	288	--
	DACA63-1-82-0583	"	Bank	4,800	4,800	--
	DACA63-1-70-0066	Eaker AFB, AR	Lines on Poles	308	308	--
	DACA03-1-83-0506	"	Telephone Bldg	100	100	--
	DACA63-2-72-0065	"	Bank Branch	9,900	9,900	--
	DACA45-1-73-6055	Ft. Worth AFB, SD	Lines on Poles	1,170	1,170	--
	DA25-066-ENG-5259	F E Warren AFB, WY	Power Lines	150	150	--

FORMAT #2

FY 93

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	Lease Number	Taxation	Purpose	Estimate of Money Rentals To Be Received	Explanation of Anticipated Expenditures	
					M&R	ER
SAC	DA25-066-ENG-12977	F E Warren AFB, WY	Club	\$ 320	\$ 320	\$ --
	DACA45-1-69-6015	"	Power Poles	165	165	--
	DACA45-1-77-6057	"	Bank	5,560	5,560	--
	DA25-066-ENG-4280	Grand Forks AFB, ND	Tele Bldg & Fac	750	750	--
	DACA45-1-72-6047	"	Bank	5,100	5,100	--
	DACA45-1-75-6099	"	UG Cable & Ducts	1,660	1,660	--
	DACA45-1-83-6110	"	Tele Poles	150	150	--
	DACA45-1-84-6039	"	Credit Union	2,316	2,316	--
	DACA51-1-89-0063	Griffiss AFB, NY	Bank	1,360	1,360	--
	DACA45-1-77-6037	K I Sawyer AFB, MI	Union Office	600	600	--
	DACA45-1-79-6245	"	Bank	1,800	1,800	--
	DACA51-1-87-0213	Loring AFB, ME	Duct & Poles	3,520	3,520	--
	DACA51-1-88-0040	"	Tele Poles	1,360	1,360	--
	USAF-SAC-LOR-1-89-002	"	Bank	9,858	9,858	--

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	Explanation of Anticipated Expenditures	
					M&R	ER
SAC	DACA67-1-76-0407	Walmstrom AFB, MT	Tele Poles	\$ 1,491	\$ 1,491	\$ --
	DACA67-1-86-0048	"	Bank	9,150	9,150	--
	DACA67-1-60-0001	"	Comm Facility	898	898	--
	DACA67-1-60-0014	"	Conduit & Poles	260	260	--
	DA-04-353-ENG-9988	Harch AFB, CA	Bank	24,000	24,000	--
	DACA41-1-89-5320	McConnell AFB, KS	Bank	1,530	--	1,530
	DA-25-066-ENG-4100	Minot AFB, ND	Telephone Tower	100	100	--
	DACA45-1-67-5210	"	Telephone Bldg	1,250	1,250	--
	DA-25-066-ENG-8246	Offutt AFB, NE	Credit Union	400	--	400
	DACA45-1-68-5018	"	Bank	3,900	--	3,900
	DACA45-1-85-6010	"	Telephone Space	12,500	12,500	--
	DACA45-1-75-6021	"	Comm Lines	662	--	662
	DACA45-1-75-6056	"	Comm Lines	842	--	842
	DACA45-1-89-6059	"	Land (NWB)	400	--	400

SECTION 2806. REVENUE FROM LEASING OF DOD ASSETS

NAJCOM	Lease Number	Location	Purpose	Estimate of Money Rentals To Be Received	Explanation of Anticipated Expenditures	
					%R	ER
SAC	DACA45-1-85-6064	Offutt AFB, NE	Comm Lines	\$ 2,000	\$ --	\$ 2,000
	DACA45-1-74-6143	"	Blkg Space	2,000	2,000	--
	DACA51-1-83-0172	Plattsburgh AFB, NY	Bank	10,400	10,400	--
	DACA51-1-89-0136	"	Poles & Lines	2,591	2,591	--
	DACA41-1-86-0520	Whiteman AFB, MO	Bank	2,640	2,640	--
	DACA41-1-87-0518	"	Comm Poles	1,748	1,748	--
	DACA45-1-89-6083	Wurtsmith AFB, MI	Credit Union	3,250	--	3,250
MAC	Unnumbered Lease	Andrews AFB, MO	Private Sector Cogeneration Plant (Electric/Steam)	None 1/	N/A	N/A

Footnote:

1/ AF consideration to be received (in lieu of rent) will be savings of \$14/year in steam generating costs. Total acreage to be leased is 11 acres. Estimated fair market rent for land at Andrews AFB is \$100K/acre.

SECTION 2906. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	<u>Estimate of Money Rentals To Be Received</u>	<u>Explanation of Anticipated Expenditures</u>
MAC	Unnumbered Lease	McGuire AFB, NJ	Private Sector Cogeneration Plant (Electric/Steam)	None 2/	<u>M&R</u> N/A
	Unnumbered Lease	Dover AFB, DE	Private Sector Visitors Quarters	None 3/	<u>FR</u> N/A
	FY 93 TOTALS:			\$1,820,390	\$1,653,808.50
					\$166,581.50

Footnotes:

2/ AF consideration to be received (in lieu of rent) will be the savings of \$1M/year in steam generating costs. Total acreage to be lease is 11 acres. Estimated fair market rent for land McGuire AFB is \$4K/acre.

3/ AF consideration to be received (in lieu of rent) will be the reduced per diem costs for room rates versus the construction and operational cost of OQ facilities authorized in the MCP. This is estimated to be \$14M over 40 years. Total acreage to be leased at Dover AFB is 7 acres. Estimated fair market rent for land is \$7K/acre.