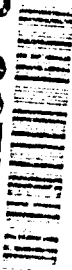


DEPARTMENT OF THE AIR FORCE

AD-A256 349



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AMENDED FY 1992/FY 1993 BIENNIAL BUDGET ESTIMATES
SUBMITTED TO CONGRESS JANUARY 1992

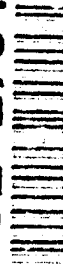


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OPERATION AND MAINTENANCE, AIR FORCE JUSTIFICATION BOOK
VOLUME II - DATA BOOK FOR FY 1992/1993

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OPERATION AND MAINTENANCE-AIR FORCE
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 1993

(\$ in Thousands)

	FY 91 PROGRAM	FOR CUR IMPACT	PRICE CHANGE PERCENT	PRICE CHANGE IMPACT	PROGRAM CHANGE	FY 92 PROGRAM
APPN 30 OPERATION AND MAINTENANCE - AF						
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE GENERAL AND SPECIAL SCHEDULES	3058682	0	5.70Z	174345	-508009	2725018
103 WAGE BOARD	764671	0	5.57Z	42592	-126009	681254
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	96130	-384	4.20Z	4021	-48367	51400
105 SEPARATION LIABILITY (FNDH)	5489	0	4.20Z	231	-2650	3070
106 BENEFITS TO FORMER EMPLOYEES	0	0	0.00Z	0	154	154
110 UNEMPLOYMENT COMP	17242	0	0.00Z	0	4658	21900
111 DISABILITY COMP	66028	0	0.00Z	0	1819	67847
199 ** TOTAL CIVILIAN PERSONNEL COMPENSATION **	4008242	-384	5.52Z	221189	-678404	3550643
TRAVEL						
301 PER DIEM	393721	71	0.00Z	0	-198858	194934
302 OTHER TRAVEL COSTS	185331	55	3.20Z	5932	-76507	114811
303 MAC PASSENGER	42693	0	-6.90Z	-2946	-28732	11015
307 LEASED VEHICLES	30610	43	3.20Z	981	-16626	15008
399 **TOTAL TRAVEL **	652355	169	0.61Z	3967	-320723	335768
STOCK FUND PURCHASES SUPPLIES/MATERIALS						
401 DFSC FUEL	2730755	0	-31.41Z	-857860	-253314	1619581
402 SERVICE DBOF FUEL	16901	0	-20.50Z	-3465	-3467	9969
411 ARMY MANAGED SUPPLIES/MATERIALS (DBOF)	30730	0	-1.90Z	-584	357	30503
412 NAVY MANAGED SUPPLIES/MATERIALS (DBOF)	20478	0	1.20Z	246	-398	20326
414 AIR FORCE MANAGED SUPPLIES/MATERIALS (DBOF)	317711	0	-26.20Z	-83240	476915	711386
415 DLA MANAGED SUPPLIES/MATERIALS (DBOF)	650229	0	10.80Z	70225	-308182	412272
416 GSA MANAGED SUPPLIES/MATERIALS	2974	0	3.20Z	95	-56	3013
417 LOCALLY PROCURED STOCK FUND SUPPL/MAT	1121532	2	3.20Z	35889	-513488	643935
499 ** TOTAL STOCK FUND PURCHASES SUPPLIES/MATERIALS **	4891310	2	-17.15Z	-838694	-601633	3450985
STOCK FUND PURCHASES EQUIPMENT						
502 ARMY DBOF EQUIPMENT	6730	0	-1.90Z	-128	-2277	4325
503 NAVY DBOF EQUIPMENT	4461	0	1.20Z	54	-1644	2871
505 AIR FORCE DBOF EQUIPMENT	152149	0	-26.20Z	-39863	-47017	65269
506 DLA DBOF EQUIPMENT	126191	0	10.80Z	13629	-83245	56575
507 GSA MANAGED EQUIPMENT	24928	0	3.20Z	798	-9736	15990
599 ** TOTAL STOCK FUND EQUIPMENT **	314459	0	-8.11Z	-25510	-143919	145030
INDUSTRIAL FUND PURCHASES (EX. TRAN SP)						
651 TRAINING	983560	0	-3.00Z	-29507	-648561	305492
653 OTHER MAC PURCHASES	0	0	3.90Z	0	1042756	1042756
661 DEPOT MAINTENANCE - ORGANIC	0	0	6.20Z	0	1228097	1228097
662 DEPOT MAINTENANCE - CONTRACT (AF)	2266301	0	4.10Z	92918	-1969095	390124
663 LAUNDRY & DRY CLEANING	2862	2	1.30Z	37	-576	2325
665 AEROSPACE MAINT & REGEN CTR(AFARC)	0	0	6.20Z	0	24622	24622
671 COMMUNICATION SERVICES(DEFENSE)	420834	1464	1.20Z	5068	-4088	423278
699 ** TOTAL AF INDUSTRIAL FUND PURCHASES **	3673557	1466	1.86Z	68516	-326845	3416694

OPERATION AND MAINTENANCE-AIR FORCE
SUMMARY OF PRICE AND PROGRAM CHANGES

Fy 1993

(\$ in Thousands)

	FY 91 PROGRAM	FOR CUR IMPACT	PRICE CHANGE PERCENT	PRICE CHANGE IMPACT	PROGRAM CHANGE	FY 92 PROGRAM
TRANSPORTATION						
701 MAC CARGO (DBOF)	0	0	-17.40%	0	72569	72569
702 MAC SAAM (DBOF)	533556	0	-4.60%	-24544	-332005	177007
711 MSC CARGO (DBOF)	303136	0	6.50%	19704	-215587	107253
721 MTMC (PORT HANDLING-DBOF)	106510	114	10.60%	11302	-85594	32332
731 COMMERCIAL AIR	40861	726	3.20%	1331	89602	132520
751 COMMERCIAL LAND	154439	895	3.20%	4971	-65847	94458
761 OTHER TRANSPORTATION	20074	0	3.20%	642	39000	59716
799 ** TOTAL TRANSPORTATION **	1158576	1735	1.16%	13406	-497862	675855
OTHER PURCHASES						
901 FOREIGN NATIONAL INDIRECT HIRE (FNIDH)	223235	16927	4.20%	10087	-110906	139343
902 SEPARATION LIABILITY (FNH)	1970	0	4.20%	83	2508	4561
912 RENTAL PAYMENTS TO GSA (SLUC)	26049	0	3.20%	834	-9260	17623
913 PURCHASED UTILITIES (NON-DBOF)	464193	-424	3.20%	14841	-77046	401564
914 PURCHASED COMMUNICATIONS (NON-DBOF)	145868	305	3.20%	4678	-11660	139191
915 RENTS (NON-GSA)	67587	919	3.20%	2192	-2076	68622
917 POSTAL SERVICES (U.S.P.S.)	0	0	0.00%	0	31557	31557
920 SUPPLIES & MATERIALS (NON-DBOF)	415161	374	3.20%	13297	-163034	265798
921 PRINTING & REPRODUCTION	37916	29	3.20%	1214	-10625	28534
922 EQUIPMENT MAINTENANCE BY CONTRACT	708151	2643	3.20%	22745	-110747	622792
923 FACILITY MAINTENANCE BY CONTRACT	1193837	1620	3.20%	38255	-1051037	182675
925 EQUIPMENT (NON-DBOF)	251669	0	3.20%	8053	-230922	28800
926 OTHER OVERSEAS PURCHASES	180481	-47809	34.70%	46037	126691	305400
927 AIR DEFENSE CONTRACTS & SP SPT	0	0	3.20%	0	11289	11289
930 OTHER DEPOT MAINT (NON-DBOF)	1027567	0	3.20%	32882	-107844	952605
932 CONTRACT STUDIES & ANALYSIS	5965	0	3.20%	191	-3087	3069
933 CONTRACT PROFESSIONAL & MGMT S	9207	0	3.20%	295	-7591	1911
934 CONTRACT ENG TECH SERVICES	0	0	3.20%	0	7226	7226
989 OTHER CONTRACTS	6006363	11699	4.50%	271103	-2252979	4036186
998 OTHER COSTS	146180	592	10.56%	15495	-9829	152438
999 ** TOTAL OTHER PURCHASES **	10911399	-13125	4.43%	482282	-3979372	7401184
9999 *** TOTAL O&M PROGRAM ***	25609898	-10137	-0.29%	-74844	-6548758	18976159

OPERATION AND MAINTENANCE-AIR FORCE
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 1993
(\$ in Thousands)

	FY92 PROGRAM	FOR CUR IMPACT	PRICE CHANGE PERCENT	PRICE CHANGE IMPACT	PROGRAM CHANGE	FY 93 PROGRAM
APPN 30 OPERATION AND MAINTENANCE - AF						
CIVILIAN PERSONNEL COMPENSATION SCHEDULE						
101 EXECUTIVE GENERAL AND SPECIAL SCHEDULES	2725018	0	4.63%	126168	-136587	2714599
103 WAGE BOARD	681254	0	4.57%	31133	-33738	678649
104 FOREIGN NATIONAL DIRECT HIRE (FNDB)	51400	1555	3.70%	1959	-30801	24113
105 SEPARATION LIABILITY (FNDB)	3070	0	3.70%	114	-58	3126
106 BENEFITS TO FORMER EMPLOYEES	154	0	0.00%	0	20253	20407
110 UNEMPLOYMENT COMP	21900	0	0.00%	0	-6474	15426
111 DISABILITY COMP	67847	0	0.00%	0	-709	67138
199 ** TOTAL CIVILIAN PERSONNEL COMPENSATION **	3550643	1555	4.49%	159374	-188114	3523458
TRAVEL						
301 PER DIEM	194934	132	0	0	-11609	183457
302 OTHER TRAVEL COSTS	114811	96	3.30%	3792	-8666	110033
303 MAC PASSENGER	11015	0	6.70%	738	421	12174
307 LEASED VEHICLES	15008	170	3.30%	501	-1191	14488
399 **TOTAL TRAVEL **	335768	398	1.50%	5031	-21045	320152
STOCK FUND PURCHASES SUPPLIES/MATERIALS						
401 DFSC FUEL	1619581	0	-1.19%	-19247	-316735	1283599
402 SERVICE DBOF FUEL	9969	0	0.00%	0	5731	15700
411 ARMY MANAGED SUPPLIES/MATERIALS (DBOF)	30503	0	-1.60%	-488	-9393	20622
412 NAVY MANAGED SUPPLIES/MATERIALS (DBOF)	20326	0	10.40%	2114	-8706	13734
414 AIR FORCE MANAGED SUPPLIES/MATERIALS (DBOF)	711386	0	20.70%	147257	769878	1628521
415 DLA MANAGED SUPPLIES/MATERIALS (DBOF)	412272	0	-3.80%	-15666	-127186	269420
416 GSA MANAGED SUPPLIES/MATERIALS	3013	0	3.30%	99	67	3179
417 LOCALLY PROCURED STOCK FUND SUPL/MAT	643935	2	3.30%	21250	-230345	434842
499 ** TOTAL STOCK FUND SUPPLIES/MATERIALS **	3450985	2	3.92%	135319	-83311	3669617
STOCK FUND PURCHASES EQUIPMENT						
502 ARMY DBOF EQUIPMENT	4325	0	-1.60%	-69	-852	3404
503 NAVY DBOF EQUIPMENT	2871	0	10.40%	299	-915	2255
505 AIR FORCE DBOF EQUIPMENT	65269	0	20.70%	13511	-27453	51327
506 DLA DBOF EQUIPMENT	56575	0	-3.80%	-2150	-9925	44500
507 GSA MANAGED EQUIPMENT	15990	0	3.30%	528	-3911	12607
599 ** TOTAL STOCK FUND EQUIPMENT **	145030	0	8.36%	12119	-43056	114093
INDUSTRIAL FUND PURCHASES (EX. TRAN SP)						
651 TRAINING	305492	0	6.10%	24745	-22512	307725
653 OTHER MAC PURCHASES	1042756	0	3.30%	34411	-3384	1073783
661 DEPOT MAINTENANCE - ORGANIC	1228097	0	19.10%	234567	-581322	881342
662 DEPOT MAINTENANCE - CONTRACT (AF)	390124	0	3.30%	12874	-61996	341002
663 LAUNDRY & DRY CLEANING	2325	0	-0.10%	-2	392	2715
666 AEROSPACE MAINT & REGEN CTR(AFARC)	24622	0	19.10%	4703	-17403	11922
671 COMMUNICATION SERVICES(DEFENSE)	423278	1682	0.40%	1700	-40942	385718
699 ** TOTAL AF INDUSTRIAL FUND PURCHASES **	3416694	1682	9.16%	312998	-727167	3004207

OPERATION AND MAINTENANCE-AIR FORCE
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 1993

(\$ in Thousands)

	FY92 PROGRAM	FOR CUR IMPACT	PRICE CHANGE PERCENT	PRICE CHANGE IMPACT	PROGRAM CHANGE	FY 93 PROGRAM
TRANSPORTATION						
701 MAC CARGO (DBOF)	72569	0	25.60%	18578	-53990	37157
702 MAC SAAM (DBOF)	177007	0	9.60%	16993	-84718	109282
711 MSC CARGO (DBOF)	107253	0	-11.60%	-12441	-53047	41765
721 MPMC (PORT HANDLING-DBOF)	32332	255	3.10%	1010	-12202	21395
731 COMMERCIAL AIR	132520	154	3.30%	4378	-58102	78950
751 COMMERCIAL LAND	94458	848	3.30%	3145	-33974	64477
761 OTHER TRANSPORTATION	59716	0	3.30%	1971	-14513	47174
799 ** TOTAL TRANSPORTATION **	675855	1257	4.97%	33634	-310546	400200
OTHER PURCHASES						
901 FOREIGN NATIONAL INDIRECT HIRE (FNIDH)	139343	17479	3.70%	5802	-89634	72990
902 SEPARATION LIABILITY (FNIH)	4561	0	3.70%	169	52	4782
912 RENTAL PAYMENTS TO GSA (SLUG)	17623	0	3.30%	582	18166	36371
913 PURCHASED UTILITIES (NON-DBOF)	401564	6120	3.30%	13454	-17031	404107
914 PURCHASED COMMUNICATIONS (NON-DBOF)	139191	478	3.30%	4609	-14907	129371
915 RENTS (NON-GSA)	68622	1074	3.30%	2300	2004	74000
917 POSTAL SERVICES (U.S.P.S.)	31557	0	0.00%	0	-1718	29839
920 SUPPLIES & MATERIALS (NON-DBOF)	265798	457	3.30%	8786	-78572	196469
921 PRINTING & REPRODUCTION	28534	32	3.30%	943	-587	28922
922 EQUIPMENT MAINTENANCE BY CONTRACT	622792	3455	3.30%	20666	-27062	619851
923 FACILITY MAINTENANCE BY CONTRACT	182675	1884	3.30%	6090	-7415	183234
925 EQUIPMENT (NON-DBOF)	28800	0	3.30%	950	-5568	24182
926 OTHER OVERSEAS PURCHASES	305400	4858	34.70%	107660	-87945	329973
927 AIR DEFENSE CONTRACTS & SP SPT	11289	0	3.30%	373	-654	11008
930 OTHER DEPOT MAINT (NON-DBOF)	952605	0	3.30%	31436	-257130	726911
932 CONTRACT STUDIES & ANALYSIS	3069	0	3.30%	101	-1528	1642
933 CONTRACT PROFESSIONAL & MGMT S	1911	0	3.30%	63	-145	1829
934 CONTRACT ENG TECH SERVICES	7226	0	3.30%	238	2414	9878
989 OTHER CONTRACTS	4036186	11402	3.38%	136989	-302741	3881836
998 OTHER COSTS	152438	688	6.90%	10571	66381	230078
999 ** TOTAL OTHER PURCHASES **	7401184	47927	4.72%	351782	-803620	6997273
9999 *** TOTAL O&M PROGRAM ***	18976159	52821	5.31%	1010257	-2010237	18029000

OPERATION AND MAINTENANCE, AIR FORCE

**SUMMARY OF FY 1993 INCREASES AND DECREASES
(In Thousands of Dollars)**

	TOTAL
1. FY 1992 President's Budget (Amended).....	\$ 20,342,900
2. Congressional Adjustments.....	\$- 3,178,641
3. FY 1992 Appropriation Enacted.....	\$ 17,164,259
4. Transfers In.....	+ 1,553,400
a. Desert Shield Supplemental Transfer Authority.....	+ 1,205,400
b. Defense Business Operating Fund.....	+ 348,000
5. Program Increases.....	+ 328,166
a. Environmental Supplemental.....	+ 263,000
b. JCS Exercises and Other Support Programs.....	+ 31,978
c. Civilian Personnel Adjustments.....	+ 22,639
d. Professional Continuing Education.....	+ 10,549
6. Program Decreases.....	- 69,666
a. Force Structure.....	- 27,934
b. DMR Reductions and Other Funds Realignment.....	- 26,423
c. Funds Realignment.....	- 15,309
7. Current FY 1992 Estimate.....	\$ 18,976,159
8. Transfers In.....	\$+ 117,326
a. DMR - Civilianization of Military Spaces in Support Functions.....	+ 86,860
b. Pentagon Reservation Maintenance Revolving Fund.....	+ 20,200
c. Contingency Hospitals - Europe.....	+ 5,166

d.	Air Force Audit Agency Civilianization.....	+	5,100
9.	Transfers Out.....	\$-	1,162,345
a.	Realignment of Major Repair and Minor Construction Funding to the Military Construction Appropriation.....	-	403,892
b.	Interim Contractor Support.....	-	274,100
c.	Space Launch Support.....	-	139,300
d.	Tactical Reconnaissance and Electronics TR-1.....	-	104,197
e.	Non-fly Depot Level Repairables to RDT&E, AFR and ANG.....	-	95,200
f.	Classified Activities.....	-	52,030
g.	Medical Training Transfer to Defense Agency.....	-	41,256
h.	Transfer of Special Operations Forces Aircraft Sustaining Engineering Funds to USSOCOM.....	-	21,400
i.	DMR - Consolidation of Commissary Operations.....	-	14,950
j.	Acquisition Career Development.....	-	7,625
k.	Station Operations Communications.....	-	4,295
l.	Special Operations Forces Transfer.....	-	1,800
m.	Transfer of Real Property for Wheeler AFB to Army.....	-	1,600
n.	DMR - Defense Agency DMRs.....	-	700
10.	Price Changes.....	\$+	1,047,500
11.	Program Increases.....	\$+	1,920,835
a.	Depot Level Repairables.....	+	1,081,178
b.	Real Property Maintenance.....	+	241,457
c.	Space and Other Defense Support Programs.....	+	185,296
d.	Classified Programs.....	+	145,160
e.	Environmental Compliance.....	+	58,241
f.	Depot Maintenance.....	+	49,773
g.	Arms Control.....	+	34,847
h.	Space Infrastructure.....	+	29,039
i.	Information Management Automation Program (IMAP) Regional Centers.....	+	22,701
j.	Base Operating Support.....	+	22,358
k.	Composite Wing Funding.....	+	16,349
l.	Family Support Centers.....	+	13,733
m.	Minuteman Squadrons.....	+	10,732

n.	Contractor Logistics Support/Interim Contractor Support.....	+	9,971
12.	Program Decreases.....	\$-	2,870,475
a.	One-Time FY 1992 Costs		
	1) Desert Shield/Desert Storm Supplemental Transfer.....	-	1,205,400
	2) FY 1992 Environmental Supplemental.....	-	263,000
b.	Program Decreases in FY 1993		
	1) Other Support Programs.....	-	306,787
	2) Aircraft Operations.....	-	176,058
	3) Force Structure.....	-	174,549
	4) Other Maintenance including Embedded Software, OMEI, ABM, Storage.....	-	161,768
	5) DMRS.....	-	121,235
	6) Host Nation Support.....	-	103,730
	7) Civilian Personnel Strength Adjustments.....	-	58,606
	8) Clark AB Closure.....	-	51,269
	9) Engine Maintenance.....	-	49,982
	10) Miscellaneous Contract Reductions.....	-	48,591
	11) Training.....	-	34,941
	12) Base Closure Costs (not associated with Clark AB).....	-	27,964
	13) Computer-Aided Logistics (CALs).....	-	27,000
	14) Worldwide Military Command and Control System Airborne Resources (WABNRES).....	-	21,821
	15) Medium Launch Vehicle.....	-	15,276
	16) Civilian Pay - One Less Workday.....	-	15,113
	17) LOGAIR/AVPOL and Commercial Air, Sealift and Surface.....	-	7,385
13.	FY 1993 President's Budget.....	\$	18,029,000

**DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1983 AMENDED PRESIDENT'S BUDGET
FISCAL YEAR 1991**

Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
		Compensation O.C. 11	Compensation O.C. 12	Total Compensation	
140,923	140,515	4,516,181	922,158	5,438,339	38,703
76,022	77,820	2,304,005	477,022	2,781,027	35,737
216,945	218,335	6,820,186	1,399,180	8,219,366	37,646
5,544	4,964	69,087	21,838	90,925	18,317
222,489	223,299	6,889,273	1,421,018	8,310,291	37,216
	899	8,882	713	9,595	10,673
10,172	10,763	277,844	198	278,042	25,833
			10,612	10,612	
			17,578	17,578	
232,661	234,961	7,175,999	1,450,119	8,626,118	36,713

SUMMARY

Direct Hire Civilians, United States:
 Classified and administrative
 Wage Board
 Total United States
 Direct Hire Foreign Nationals
 Total Direct Hire
 Disadvantaged Employment
 Indirect Hire, Foreign Nationals
 Foreign National Separation Liability Accrual
 Benefits for Former Employees (O.C. 13)
 Total Civilian Personnel Costs

OPERATION AND MAINTENANCE, AIR FORCE

Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
		Compensation O.C. 11	Compensation O.C. 12	Total Compensation	
104,154	104,406	3,284,088	675,318	3,959,406	37,923
26,039	27,693	799,356	159,857	959,213	34,637
130,193	132,099	4,083,444	835,175	4,918,619	37,234
5,291	4,718	66,631	20,913	87,544	18,555
135,484	136,817	4,150,075	856,088	5,006,163	36,590
	672	6,482	511	6,993	10,406
9,695	10,305	265,408		265,408	25,755
			10,612	10,612	
			17,242	17,242	
145,179	147,794	4,421,965	884,453	5,306,418	35,904

**DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1983 AMENDED PRESIDENT'S BUDGET
FISCAL YEAR 1991**

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation	Compensation	Total	
			O.C. 11	O.C. 12	Compensation	
<u>OPERATION AND MAINTENANCE, AIR FORCE RESERVE</u>						
Direct Hire Civilians, United States:						
Classified and administrative	7,549	6,931	208,344	48,366	256,710	37,038
Wage Board	6,728	6,213	196,975	44,002	240,977	38,786
Total United States	14,277	13,144	405,319	92,368	497,687	37,864
Direct Hire Foreign Nationals						
Total Direct Hire	14,277	13,144	405,319	92,368	497,687	37,864
Disadvantaged Employment		41	530	55	585	14,268
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs	14,277	13,185	405,849	92,509	498,358	37,797
<u>OPERATION AND MAINTENANCE, AIR NATIONAL GUARD</u>						
Direct Hire Civilians, United States:						
Classified and administrative	10,112	9,791	299,244	64,045	363,289	37,104
Wage Board	16,424	15,903	492,377	110,395	602,772	37,903
Total United States	26,536	25,694	791,621	174,440	966,061	37,599
Direct Hire Foreign Nationals						
Total Direct Hire	26,536	25,694	791,621	174,440	966,061	37,599
Disadvantaged Employment		21	254	19	273	13,000
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs	26,536	25,715	791,875	174,709	966,584	37,588

**DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1993 AMENDED PRESIDENT'S BUDGET
FISCAL YEAR 1991**

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation	Compensation	Total	
			O.C. 11	O.C. 12	Compensation	
INDUSTRIAL FUND						
Direct Hire Civilians, United States:						
Classified and administrative						
Wage Board						
Total United States						
Direct Hire Foreign Nationals						
Total Direct Hire						
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs	34,478	36,276	1,100,483	212,986	1,313,469	36,208
RDT&E						
Direct Hire Civilians, United States:						
Classified and administrative						
Wage Board						
Total United States						
Direct Hire Foreign Nationals						
Total Direct Hire						
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs	12,191	11,991	455,827	85,462	541,289	45,141

**DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1993 AMENDED PRESIDENT'S BUDGET
FISCAL YEAR 1992**

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation O.C. 11	Compensation O.C. 12	Total Compensation	
SUMMARY						
Direct Hire Civilians, United States:						
Classified and administrative						
Wage Board						
Total United States						
Direct Hire Foreign Nationals						
Total Direct Hire						
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs						
	133,028	134,298	4,624,935	969,631	5,594,566	41,658
	71,737	72,143	2,237,939	483,877	2,721,816	37,728
	204,765	206,441	6,862,874	1,453,508	8,316,382	40,285
	4,322	5,303	77,238	23,930	101,168	19,078
	209,067	211,744	6,940,112	1,477,438	8,417,550	39,753
	9,299	9,960	287,737	0	287,737	28,889
				7,631	7,631	
				22,439	22,439	
	218,386	221,704	7,227,849	1,507,502	8,735,351	39,401
OPERATION AND MAINTENANCE, AIR FORCE						
Direct Hire Civilians, United States:						
Classified and administrative						
Wage Board						
Total United States						
Direct Hire Foreign Nationals						
Total Direct Hire						
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs						
	77,916	79,361	2,656,488	566,893	3,223,381	40,617
	19,479	19,840	602,550	126,524	729,074	36,747
	97,395	99,201	3,259,038	693,417	3,952,455	39,843
	3,186	4,168	65,567	19,451	85,018	20,398
	100,581	103,369	3,324,605	712,868	4,037,473	39,059
	8,098	8,763	253,355		253,355	28,912
				7,631	7,631	
				22,054	22,054	
	108,679	112,132	3,577,960	742,553	4,320,513	38,531

DEPARTMENT OF THE AIR FORCE
 CIVILIAN PERSONNEL BUDGET CALCULATION
 FY 1993 AMENDED PRESIDENT'S BUDGET
 FISCAL YEAR 1992

Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
		Compensation O.C. 11	Compensation O.C. 12	Total Compensation	
7,898	7,507	235,584	51,252	286,836	38,209
7,045	6,696	221,992	46,645	268,637	40,119
14,943	14,203	457,576	97,897	555,473	39,110
14,943	14,203	457,576	97,897	555,473	39,110
14,943	14,203	457,576	98,009	555,585	39,117

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Direct Hire Civilians, United States:
 Classified and administrative
 Wage Board
 Total United States
 Direct Hire Foreign Nationals
 Total Direct Hire
 Disadvantaged Employment
 Indirect Hire, Foreign Nationals
 Foreign National Separation Liability Accrual
 Benefits for Former Employees (O.C. 13)
 Total Civilian Personnel Costs

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Direct Hire Civilians, United States:
 Classified and administrative
 Wage Board
 Total United States
 Direct Hire Foreign Nationals
 Total Direct Hire
 Disadvantaged Employment
 Indirect Hire, Foreign Nationals
 Foreign National Separation Liability Accrual
 Benefits for Former Employees (O.C. 13)
 Total Civilian Personnel Costs

DEPARTMENT OF THE AIR FORCE
 CIVILIAN PERSONNEL BUDGET CALCULATION
 FY 1993 AMENDED PRESIDENT'S BUDGET
 FISCAL YEAR 1992

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation	Compensation	Total	
			O.C. 11	O.C. 12	Compensation	
<u>DEFENSE BUSINESS OPERATIONS FUND</u>						
Direct Hire Civilians, United States:						
Classified and administrative	27,765	28,267	1,035,533	205,857	1,241,390	43,917
Wage Board	26,705	27,277	814,137	172,974	987,111	36,188
Total United States	54,470	55,544	1,849,670	378,831	2,228,501	40,121
Direct Hire Foreign Nationals	1,136	1,135	11,671	4,479	16,150	14,229
Total Direct Hire	55,606	56,679	1,861,341	383,310	2,244,651	39,603
Disadvantaged Employment						
Indirect Hire, Foreign Nationals	1,201	1,197	34,382	0	34,382	28,723
Foreign National Separation Liability Accrual				0	0	
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs	56,807	57,876	1,895,723	383,310	2,279,033	39,376
<u>RDI&E</u>						
Direct Hire Civilians, United States:						
Classified and administrative	9,312	9,207	378,897	75,619	454,516	49,365
Wage Board	2,044	2,160	75,886	16,232	92,118	42,653
Total United States	11,356	11,367	454,783	91,851	546,634	48,090
Direct Hire Foreign Nationals						
Total Direct Hire	11,356	11,367	454,783	91,851	546,634	48,090
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs	11,356	11,367	454,783	91,851	546,634	48,090

**DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1993 AMENDED PRESIDENT'S BUDGET
FISCAL YEAR 1993**

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation	Compensation	Total	
			O.C. 11	O.C. 12	Compensation	
SUMMARY						
Direct Hire Civilians, United States:						
Classified and administrative						
Wage Board	129,509	129,562	4,604,067	1,000,135	5,604,202	43,248
Total United States	71,370	70,532	2,249,131	509,006	2,758,137	39,105
Direct Hire Foreign Nationals	200,879	200,114	6,853,198	1,509,141	8,362,339	41,788
Total Direct Hire	3,896	4,115	60,552	22,111	82,663	20,088
Disadvantaged Employment	204,775	204,229	6,913,750	1,531,252	8,445,002	41,351
Indirect Hire, Foreign Nationals	9,095	9,105	294,685		294,685	32,365
Foreign National Separation Liability Accrual				7,908	7,908	
Benefits for Former Employees (O.C. 13)				36,247	36,247	
Total Civilian Personnel Costs	213,870	213,334	7,208,435	1,575,407	8,783,842	41,174
OPERATION AND MAINTENANCE, AIR FORCE						
Direct Hire Civilians, United States:						
Classified and administrative						
Wage Board	74,895	75,487	2,618,986	571,607	3,190,593	42,267
Total United States	18,724	18,872	593,758	127,482	721,240	38,218
Direct Hire Foreign Nationals	93,619	94,359	3,212,744	699,089	3,911,833	41,457
Total Direct Hire	2,760	2,978	48,398	17,403	65,801	22,096
Disadvantaged Employment	96,379	97,337	3,261,142	716,492	3,977,634	40,865
Indirect Hire, Foreign Nationals	7,894	7,904	259,409		259,409	32,820
Foreign National Separation Liability Accrual				7,908	7,908	
Benefits for Former Employees (O.C. 13)				35,833	35,833	
Total Civilian Personnel Costs	104,273	105,241	3,520,551	760,233	4,280,784	40,676

**DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1993 AMENDED PRESIDENT'S BUDGET
FISCAL YEAR 1993**

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation O.C. 11	Compensation O.C. 12	Total Compensation	
<u>OPERATION AND MAINTENANCE, AIR FORCE RESERVE</u>						
Direct Hire Civilians, United States:						
Classified and administrative	8,383	7,809	253,598	55,732	309,330	39,612
Wage Board	7,371	6,858	235,580	50,108	285,688	41,658
Total United States	15,764	14,667	489,178	105,840	595,018	40,568
Direct Hire Foreign Nationals						
Total Direct Hire	15,764	14,667	489,178	105,840	595,018	40,568
Disadvantaged Employment						
Indirect Hire, Foreign Nationals				132	132	
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs	15,764	14,667	489,178	105,972	595,150	40,577
<u>OPERATION AND MAINTENANCE, AIR NATIONAL GUARD</u>						
Direct Hire Civilians, United States:						
Classified and administrative	10,382	10,075	333,986	75,724	409,710	40,666
Wage Board	16,864	16,364	548,701	132,827	681,528	41,648
Total United States	27,246	26,439	882,687	208,551	1,091,238	41,274
Direct Hire Foreign Nationals						
Total Direct Hire	27,246	26,439	882,687	208,551	1,091,238	41,274
Disadvantaged Employment						
Indirect Hire, Foreign Nationals				282	282	
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs	27,246	26,439	882,687	208,833	1,091,520	41,284

**DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1983 AMENDED PRESIDENT'S BUDGET
FISCAL YEAR 1983**

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation	Compensation	Total Compensation	
			O.C. 11	O.C. 12		
<u>DEFENSE BUSINESS OPERATIONS FUND</u>						
Direct Hire Civilians, United States:						
Classified and administrative	26,827	27,178	1,012,217	216,373	1,228,596	45,206
Wage Board	26,433	26,319	793,965	181,375	975,340	37,058
Total United States	53,260	53,497	1,806,182	397,754	2,203,936	41,197
Direct Hire Foreign Nationals	1,136	1,137	12,154	4,708	16,862	14,830
Total Direct Hire	54,396	54,634	1,818,336	402,462	2,220,798	40,849
Disadvantaged Employment						
Indirect Hire, Foreign Nationals	1,201	1,201	35,276	0	35,276	29,372
Foreign National Separation Liability Accrual				0	0	
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs	55,597	55,835	1,853,612	402,462	2,256,074	40,406
<u>RDT&E</u>						
Direct Hire Civilians, United States:						
Classified and administrative	9,012	9,033	385,280	80,693	465,973	51,585
Wage Board	1,978	2,119	77,127	17,214	94,341	44,524
Total United States	10,990	11,152	462,407	97,907	560,314	50,243
Direct Hire Foreign Nationals						
Total Direct Hire	10,990	11,152	462,407	97,907	560,314	50,243
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs	10,990	11,152	462,407	97,907	560,314	50,243

DEPARTMENT OF THE AIR FORCE
DEPOT MAINTENANCE

(AIR FORCE - ACTIVE)
(\$ Millions)

	FY 1983 ESTIMATE			
	FINANCED UNITS	FINANCED \$M	UNFINANCED UNITS	UNFINANCED \$M
Air Force.....	N/A	\$1,431.5	N/A	\$199.5
Aircraft Maintenance:				
Aircraft.....	321	\$529.2	13	\$46.8
Engines.....	3,511	225.2	634	25.1
Exchangeables.....	N/A	0	N/A	0
Missile Maintenance:				
Missiles.....	N/A	\$53.2	N/A	\$5.8
Other Maintenance:				
Embedded Software.....	N/A	\$201.2	N/A	\$45.9
Other Major Equipment Items	N/A	84.3	N/A	15.8
Other.....	N/A	140.6	N/A	45.5
Area Base Mfg.....	N/A	[50.9]	N/A	[0]
Non S-F Exchangeables.....	N/A	[77.8]	N/A	[45.5]
Weapon Systems Storage.....	N/A	[11.9]	N/A	[0]
Non-Industrially Fund Activities:				
Interim Contractor Support	N/A	0	N/A	0
Big Safari.....	N/A	\$171.4	N/A	\$14.6
Other Logistics Activities	N/A	26.4	N/A	0

N/A - Not Applicable

Note: Numbers may not add to totals due to rounding.

Note: ICS transferred to Procurement in FY 1983.

DEPARTMENT OF THE AIR FORCE
DEFOT MAINTENANCE

METHOD OF ACCOMPLISHMENT
(\$000)

	FY 1991 FINANCED		FY 1992 ESTIMATE	
	CONTRACT	ORGANIC TOTAL	CONTRACT	ORGANIC TOTAL
Air Force Total.....	\$1,282,779	\$1,502,898 \$2,785,677	\$946,278	\$1,235,126 \$2,181,404
Aircraft Maintenance:				
Aircraft.....	\$190,741	\$292,171 \$482,912	\$191,431	\$607,688 \$799,119
Engines.....	39,365	202,522 241,887	42,468	187,905 230,374
Exchangeables.....	376,485	779,228 1,155,713	0	0
Missile Maintenance:				
Missile Maintenance.....	\$37541	\$28,440 \$65,981	\$34,066	\$38,414 \$72,480
Other Maintenance:				
Embedded Software.....	\$106,553	\$95,101 \$201,654	\$100,815	\$113,684 \$214,499
Other Major Equipment Items.....	20,525	40,239 60,764	21,102	54,262 75,364
Other.....	0	57,293 57,293	0	225,562 225,562
Area Base Mfg.....	[0]	[38,181] [38,181]	[0]	[47,834] [47,834]
Non S-F Exchangeables.....	[0]	[0] [0]	[0]	[153,086] [153,086]
Weapon System Storage.....	[0]	[19,112] [19,112]	[0]	[24,622] [24,622]
Non-Industrially Fund Activities:				
Interim Contractor Support.....	\$274,065	\$0 \$274,065	\$327,798	\$0 \$327,798
Big Safari.....	212,356	0 212,356	198,791	0 198,791
Other Logistics Activities.....	25,148	7,904 33,052	29,806	7,621 37,427

[] Reflects non-add figures

DEPARTMENT OF THE AIR FORCE
DEBOT MAINTENANCE

METHOD OF ACCOMPLISHMENT
(\$000)

FY 1983 ESTIMATE

	<u>CONTRACT</u>	<u>ORGANIC</u>	<u>TOTAL</u>
Air Force Total.....	\$531,378	\$900,122	\$1,431,500
Aircraft Maintenance:			
Aircraft.....	\$171,519	\$357,673	\$529,192
Engines.....	30,370	194,869	225,239
Exchanges.....	0	0	0
Missile Maintenance:			
Missile Maintenance.....	\$20,224	\$32,999	\$53,223
Other Maintenance:			
Embedded Software.....	\$90,515	\$110,647	\$201,162
Other Major Equipment Items.....	27,998	56,220	84,218
Other.....	0	140,608	140,608
Area Base Mfg.....	[0]	[50,874]	[50,874]
Non S-F Exchanges.....	[0]	[77,812]	[77,812]
Weapon System Storage.....	[0]	[11,922]	[11,922]
Non-Industrially Fund Activities:			
Interim Contractor Support.....	0	0	0
Big Safari.....	\$171,423	0	\$171,423
Other Logistics Activities.....	19,329	\$7,106	26,435

[] Reflects non-add figures

Note: ICS transferred to Procurement in FY 1983.

DEPARTMENT OF DEFENSE MANAGEMENT HEADQUARTERS AND HEADQUARTERS SUPPORT ACTIVITIES

	FY 91 ACTUAL				FY 92 ESTIMATE				FY 93 ESTIMATE				FY 94 ESTIMATE								
	OFF E/S	EML E/S	TOT MIL E/S	CIV E/S	TOT OBL	OFF E/S	EML E/S	TOT MIL E/S	CIV E/S	TOT OBL	OFF E/S	EML E/S	TOT MIL E/S	CIV E/S	TOT OBL	OFF E/S	EML E/S	TOT MIL E/S	CIV E/S	TOT OBL	
INTERNATIONAL MILITARY ORGANIZATIONS																					
North American Air Defense Command	65	26	91	17	95,371	68	24	92	20	95,592	68	24	92	20	95,782	63	24	87	20	95,214	
NPAF					92,312					92,776					92,868					92,964	
North Atlantic Treaty Org	23	14	37	-	91,974	27	15	42		92,354	27	15	42		92,472	27	15	42		92,384	
NATO Military Committee																					
NPAF																					
Allied Command, Atlantic	7	4	11		9995	7	4	11		9414	7	4	11		9445	7	4	11		9421	
Allied Command, Channel	1		1		948					931					932						931
NPAF																					
Allied Command, Europe	156	249	405		918,085	153	243	396		918,258	152	243	395		919,027	152	243	395		918,482	
NPAF																					
United Nations Command, Korea/U.S. Combined Forces Command, Europe	46	25	71		93,859	43	23	66		93,722	43	23	66		93,909	43	23	66		93,768	
NPAF																					
Total International Military Organizations	298	318	616	17	932,911	298	319	608	20	933,237	297	319	607	20	934,724	292	319	602	20	933,386	
DEPARTMENTAL SUPPORT																					
7th Communications Group (OMB Support)	76	38	114	53	94,275	74	37	111	22	94,325	74	35	109	72	94,579	74	35	109	72	94,341	
NPAF					95,031					96,091					97,063						97,435
OMAF																					
Total Departmental Support (OMB) Activities	76	38	114	53	911,386	74	37	111	22	915,126	74	35	109	72	917,642	74	35	109	72	917,775	
UNITED COMMANDS																					
U.S. Atlantic Command	32	17	49		92,672	49	17	64		93,956	49	17	64		94,157	49	17	64		94,604	
NPAF																					
U.S. European Command	149	64	213		911,987	152	56	208		912,372	152	56	208		913,001	152	56	208		912,524	
NPAF																					
U.S. Pacific Command	202	145	347		918,095	198	142	340		918,257	198	142	340		919,161	198	142	340		918,495	
NPAF																					
U.S. Southern Command	36	18	54		92,973	35	19	54		93,008	36	19	55		93,264	36	19	55		93,147	
NPAF																					
NO U.S. Central Command	119	103	222		911,137	115	103	218		911,249	115	103	218		911,790	115	103	218		911,381	
NPAF					91,524					91,971					91,822						91,877
OMAF																					
NO U.S. Space Command	76	34	110		94,155	72	35	107		94,123	72	35	107		94,431	72	35	107		94,199	
NPAF					93,704					94,067					94,252						94,397
OMAF																					
U.S. Special Operations Command																					
NPAF																					
OMAF																					
U.S. Transportation Command	57	35	92		94,902	75	54	129		94,922	72	42	114		94,657	72	42	114		94,419	
NPAF					91,099					91,615					91,480						91,045
OMAF																					
Total Unified Commands	671	416	1087	23	974,216	696	426	1122	344	978,578	694	414	1108	236	981,215	694	414	1108	236	979,479	

DEPARTMENT OF DEFENSE MANAGEMENT HEADQUARTERS AND HEADQUARTERS SUPPORT ACTIVITIES

	FY 91 ACTUAL			FY 92 ESTIMATE			FY 93 ESTIMATE			FY 94 ESTIMATE		
	OFF E/S	EML E/S	TOT MIL E/S	OFF E/S	EML E/S	TOT MIL E/S	OFF E/S	EML E/S	TOT MIL E/S	OFF E/S	EML E/S	TOT MIL E/S
SPECIFIED COMMANDS												
NS Strategic Air Command												
NSAF	819	785	1462	879,882	1019	776	1795	995,357	794	741	1437	891,954
NSAF				470			530	636,423				628,360
1/ NS 8th Air Force	112	91	265	910,305				901	794	1495	491	991,954
NSAF				34								628,360
NSAF				9831								
1/ NS 15th Air Force	110	90	260	910,130								
NSAF				30								
NSAF				6030								
NS Force Command	22	1	23	81,315	32	9	41	82,310	32	9	41	82,447
NSAF												
NSAF												
Total Specified Commands	1463	945	2628	536	1056	530	1726	923	883	1726	491	8122
												631
												1678
												437
												818
												443
NS DEPARTMENTAL ACTIVITIES												
Secretary	392	47	439	827,877	388	47	435	820,848	376	47	423	829,211
NSAF				347			392	831,305				833,416
NSAF												
Air Staff	929	126	1055	844,507	937	100	1125	871,396	931	192	1123	876,765
NSAF				428			415	844,941				848,950
NSAF												
Air Staff NS	52	52	52	83,310	52	52	52	83,439	52	52	52	83,850
NSAF				75			91	86,728				85,823
NSAF												
Air Staff AF	21	3	24	81,500	21	3	24	81,543	21	3	24	81,444
NSAF				29			31	82,000				82,100
NSAF												
Total NS Departmental Activities	1394	176	1570	877	238	1458	909	8199	842	1422	935	8199
												726
												8196
												706
DEPARTMENTAL SUPPORT ACTIVITIES (AF)												
7th Communications Group (AF Headquarters Support)	94	35	129	87,488	94	35	129	87,443	95	35	128	87,978
NSAF				97			51	817,142				828,573
NSAF												
Total Departmental Support Activities (AF)	94	35	129	97	94	35	51	824	95	35	126	829
												833

DEPARTMENT OF DEFENSE MANAGEMENT REORGANIZATIONS AND HEADQUARTERS SUPPORT ACTIVITIES

	FY 91 ACTUAL			FY 92 ESTIMATE			FY 93 ESTIMATE			FY 94 ESTIMATE																
	OFF E/S	EMIL E/S	TOT MIL	CIV E/S	TOT MIL	TOT OBL	OFF E/S	EMIL E/S	TOT MIL	CIV E/S	TOT MIL	TOT OBL	OFF E/S	EMIL E/S	TOT MIL	CIV E/S	TOT MIL	TOT OBL								
COMBATANT/COMBATANT SUPPORT ACTIVITIES																										
MB Pacific Air Force	226	214	440	225	214	439	274	261	535	233	228	462	307	270	577	248	248	496	254	242	496	215	825,594	829,619		
1/ MB 5th Air Force	35	40	75	28	31	61																				
1/ MB 7th Air Force	30	30	70	15	22	37																				
1/ MB 11th Air Force	99	111	210																							
1/ MB 13th Air Force	7	5	12	3	3	6																				
MB Air Force Space Command	354	190	544	190	190	380	337	211	548	235	239	473	265	180	445	202	202	404	265	180	445	202	825,520	812,465		
1/ MB Tactical Air Command	606	511	1117	394	394	788	751	636	1387	641	641	1282	676	614	1290	301	301	602	676	611	1287	301	849,500	826,546		
1/ MB 1st Air Force																										
1/ MB 9th Air Force	67	67	134	19	19	38																				
1/ MB 12th Air Force	93	70	163	15	15	30																				
MB US Air Forces In Europe	309	394	703	259	259	518	339	316	655	235	235	470	342	318	660	241	241	482	342	318	660	241	835,439	819,007		
1/ MB 3rd Air Force	20	31	50	11	11	22																				
1/ MB 14th Air Force	6	6	12	14	14	28																				
1/ MB 17th Air Force	29	21	50	7	7	14																				
MB Military Airlift Command	501	481	982	441	441	882	472	434	866	457	446	892	429	367	796	273	273	546	425	350	775	271	843,426	819,678		
1/ MB 21st Air Force	60	57	117	14	14	28																				
1/ MB 22nd Air Force	53	53	106	22	22	44																				
1/ MB 23rd Air Force	60	66	135																							
Total Combat Support	2661	2363	5024	1657	1657	3314	2193	1850	4051	1601	1601	3202	2021	1749	3770	1265	1265	2530	1958	1694	3652	1224	8304,700	8194,442		

DEPARTMENT OF DEFENSE MANAGEMENT HEADQUARTERS AND HEADQUARTERS SUPPORT ACTIVITIES

	FY 91 ACTUAL			FY 92 ESTIMATE			FY 93 ESTIMATE			FY 94 ESTIMATE									
	OFF E/S	EML E/S	TOT MIL E/S	OFF E/S	EML E/S	TOT MIL E/S	OFF E/S	EML E/S	TOT MIL E/S	OFF E/S	EML E/S	TOT MIL E/S							
Civilian Adjustments	4		4	4		4	4		4	4		4							
Management HR Activities	7626	5408	13034	6430	81,148,558	7321	4693	12014	6314	81,087,336	6951	4515	11446	6805	81,090,325	4439	11265	5912	81,067,619
Total End Strength	19656		21399	18328		20478	17451		19541	17157		18712							

FOOTNOTES

- 1/ Activities previously identified as management headquarters or headquarters support. However, major Air Force restructuring/reorganizational actions have streamlined these activities to operational roles only, effective FY 1992. Justification substantiating removal of these activities from Enclosure 2 of OSD 5108.73 will be provided to OMB (BAMN).
- 2/ Reflects integration of Air Force Systems Command and Air Force Logistics Command into a new command, Air Force Materiel Command, effective 1 July 1992. Air Force Materiel Command will be responsible for research, development, testing, acquisition, and support of Air Force systems, based on a completely integrated, cradle-to-grave management responsibility.
- 3/ OMB allocated ceilings to implement reductions directed in Title IX, Section 906, of the National Defense Authorization Act for FY 1991 (P.L. 101-501). Due to major restructuring/reorganizational actions currently under review, the potential to increase FY 1993 APP levels to correspond more closely to the OMB allocated ceilings exists.

DEPARTMENT OF THE AIR FORCE
 FY 1993 PRESIDENT'S BUDGET
 MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH

	FUNDED DIRECT	CIVILIAN PERSONNEL INDUSTRIAL FUNDED	TOTAL
1. FY 91 END STRENGTH	201,209	37,814	239,023
--Force Structure	700		750
Air Reserve Component (530)			
Missiles (-60)			
Mobility (50)			
Special Operations Force (160)			
Strategic Defense (-70)			
Tactical (140)			
--Command and Control	-310		-310
Forward Air Control Party/Tactical			
Air Command and Control System (25)			
Intelligence (-335)			
--Readiness and Sustainability	-20,845	19,245	-1,600
Air Base Ground Defense/Tactical			
Deception (20)			
Communications Engineering and			
Installation (-30)			
Depot Level Repairables/Maintenance			
Support (120)			
Depot Maintenance Industrial Fund/Stock			
Fund (-550)			
Joint Surveillance (-20)			
Operational Tempo (-470)			
Other (20)			
Space (30)			
Weapons Storage (-30)			
Strategic War Planning (30)			
Defense Business Op Fund (-720)			
O&M Transfer to DBOF (20,515 from O&M to DBOF)			
--Economics Initiatives		-250	-250
AFLC-Restructure (-3,300)			

DEPARTMENT OF THE AIR FORCE
 FY 1993 PRESIDENT'S BUDGET
 MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH

	FUNDED DIRECT	CIVILIAN PERSONNEL INDUSTRIAL FUNDED	TOTAL
AFSC Restructure (-740)			
AFCC Restructure (-40)			
Reduced Support Infrastructure (-1,950)			
Civil Engineering Restructure (-330)			
Competition Advocacy (-200)			
Cost Comparison A-76 (-5)			
Data Automation (-290)			
Fasteners/Actuators/Connectors/Tools Subsystems (60)			
Management Headquarters (-650)			
Military/Civilian Conversion (2,730)			
FY92 Deferred Mil/Civ Conversion (-1,500)			
Personnel Concept III (-170)			
Base Engineering Restructure (125)			
Separate Operating Activities/Direct Reporting Units (-310)			
Management Structure (-2,725)			
JMCC/IR&D Consolidation (-1,180)			
Transfer to DFAS (-190)			
Transfer to Def Commissary Svs (DECA) (-7,860)			
Transfer to DODDs (-20)			
Transfer to Defense Printing (-630)			
Transfer to Outside Agencies (-5)			
--Other	370		370
Classified Project (340)			
Foreign Military Sales (-5)			
Interservice Support Agreement/Host Tenant Support Agreement (5)			
START Treaty (10)			
Unified/Specified (20)			
--Training Pipeline			
Training and Education (-10)			
Undergraduate Flying Training Restructure (-20)			
			-30

DEPARTMENT OF THE AIR FORCE
 FY 1993 PRESIDENT'S BUDGET
 MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH

	FUNDED DIRECT	CIVILIAN PERSONNEL INDUSTRIAL FUNDED	TOTAL
-----	-585	-52	-637
---Base Infrastructure			
Alaska (10)			
Support Infrastructure (-240)			
Base Operating Support (-40)			
Base Closure (-1,046)			
Morale/Welfare and Recreation/ Child Care (489)			
Relocation Assistance (140)			
Other (50)			
2. FY 1992 END STRENGTH	161,579	56,807	218,386
---Force Structure	317	-402	-85
Air Reserve Component (517)			
Missiles (-30)			
Mobility (-402)			
Special Operating Forces (10)			
Tactical (-165)			
Strategic Offensive (-15)			
---Command and Control	-35		-35
Command and Control (20)			
Over-the-Horizon Backscatter Radars (-150)			
Intelligence (95)			
---Readiness and Sustainability	215		215
Communications Engineering and Installations (-10)			
Ranges/Test (10)			
Weapons Storage/WRM (-5)			
Defense Business Op Fund Act (20) Space (200)			

DEPARTMENT OF THE AIR FORCE
 FY 1993 PRESIDENT'S BUDGET
 MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH

	FUNDED DIRECT	CIVILIAN PERSONNEL INDUSTRIAL FUNDED	TOTAL
<hr style="border-top: 1px dashed black;"/>			
---Economic Initiatives	-3,071	487	
-2,584			
AFCC Restructure (-70)			
AFLC Restructure (-2,743)			
AFSC Restructure (-1,035)			
Base Engineering Restructure (260)			
Cost Comparison A-76 (-65)			
Data Automation (-190)			
Management Structure (-1,025)			
Military/Civilian Conversions (3,000)			
FY92 Deferred Mil/Civ Conversion (1,500)			
Transfer to Outside Agencies (-2,216)			
--Other	100		100
Joint Agency Support (100)			
--Training Pipeline	50		50
Training/Education (70)			
Unit Undermanning (-20)			
--Base Infrastructure	-882		-882
Base Operating Support (-265)			
Base Closure (-2,872)			
MWR/Child Development (230)			
Medical Initiatives (700)			
Environmental (30)			
3. FY 1993 END STRENGTH	158,273	55,597	213,870

DEPARTMENT OF THE AIR FORCE
 FY 1993 PRESIDENT'S BUDGET
 MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH

5. SUMMARY	FY 1991	FY 1992	FY 1993
O&M	145,179	108,679	104,273
Direct Reimbursable	114,863	81,980	82,431
Industrial	30,316	26,699	21,842
Industrial	34,478	-0-	-0-
Direct Reimbursable	-0-	-0-	-0-
Direct Reimbursable	34,478	-0-	-0-
Defense Business Operating Fund			
Direct Reimbursable	-0-	56,807	55,597
Direct Reimbursable	-0-	-0-	-0-
Direct Reimbursable	-0-	56,807	55,597
RDT&E	12,191	11,356	10,990
Direct Reimbursable	6,960	7,647	7,901
Direct Reimbursable	5,231	3,709	3,089
AFR	14,277	14,943	15,764
Direct Reimbursable	14,253	14,916	15,737
Direct Reimbursable	24	27	27
ANG	26,536	26,601	27,246
Direct Reimbursable	26,218	26,283	26,928
Direct Reimbursable	318	318	318

DEPARTMENT OF THE AIR FORCE
 FY 1993 PRESIDENT'S BUDGET,
 MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH

TOTAL AIR FORCE	232,661	218,386	213,870
Direct	162,294	130,826	132,997
Reimbursable	70,367	87,560	80,873

**DEPARTMENT OF THE AIR FORCE
MILITARY BANDS**

FY 1992/93 PRESIDENT'S BUDGET

	<u>FY 1990</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
<u>Number of Bands</u>				
CONUS	17	17	11	11
Overseas	<u>3</u>	<u>3</u>	<u>2</u>	<u>2</u>
Total	20	20	13	13
<u>Military Personnel</u>				
Officers	33	29	27	27
Enlisted	<u>1,152</u>	<u>974</u>	<u>886</u>	<u>886</u>
Total	1,185	1,003	913	913

(in Thousands)

Annual Performances

Military Retention, On Base	6.7	6.0	4.8	4.8
Recruiting, Off Base	.7	.6	.4	.4
Community Relations, Off Base	<u>3.9</u>	<u>3.5</u>	<u>2.8</u>	<u>2.8</u>
Total	11.3	10.1	8.0	8.0

AIR FORCE BANDS

(\$ in Millions)

	<u>FY 1990</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
Resource Requirements by Appropriation				
Military Personnel	\$ 36.7	\$ 32.1	\$ 30.8	\$ 32.1
O&M, Air Force	8.4	8.2	5.8	6.8
O&M, Air Force Reserve	<u>.4</u>	<u>.7</u>	<u>.7</u>	<u>.7</u>
Total	\$45.5	\$ 41.0	\$ 37.3	\$ 39.6

Justification

Air Force bands perform a multifaceted mission of recruiting, internal entertainment programs supporting retention, military ceremonies, official White House, Congressional, and State Department functions, nationwide community relations programs, and preserving and promoting our national heritage. The reduced performances, personnel costs, and operations and maintenance costs for FY 1992/93 reflect a reduction of seven Air Force bands.

FY 1991/1993 AMENDED PRESIDENT'S BUDGET

APPROPRIATED FUND SUPPORT OF MORALE, WELFARE, AND RECREATION (MWR) ACTIVITIES
(DOLLARS IN THOUSANDS)

FY 91

MWR CATEGORY	OPERATIONS & MAINT	O & M RESERVES	ROT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MAJOR CONSTRUCT	TOTAL APF SUPPORT
CATEGORY A	161,110	1,965	2,915	0	45,684	211,694	6,400	218,094
CATEGORY B	80,534	0	1,927	0	1,592	84,073	18,640	102,713
CATEGORY C	32,927	300	110	0	1,461	34,798	0	34,798
TOTAL APF SUPPORT	274,591	2,265	4,952	0	48,737	330,565	25,040	355,605

FY 92

MWR CATEGORY	OPERATIONS & MAINT	O & M RESERVES	ROT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MAJOR CONSTRUCT	TOTAL APF SUPPORT
CATEGORY A	163,177	2,083	3,004	0	43,847	212,111	4,810	216,921
CATEGORY B	95,561	0	1,987	0	1,640	99,188	24,650	123,838
CATEGORY C	32,645	309	113	0	578	33,645	0	33,645
TOTAL APF SUPPORT	291,383	2,392	5,104	0	46,065	344,944	29,460	374,404

FY 93

MWR CATEGORY	OPERATIONS & MAINT	O & M RESERVES	ROT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MAJOR CONSTRUCT	TOTAL APF SUPPORT
CATEGORY A	168,562	2,168	3,104	0	45,294	219,128	970	220,098
CATEGORY B	97,364	0	2,052	0	1,694	101,110	0	101,110
CATEGORY C	33,586	320	117	0	596	34,619	0	34,619
TOTAL APF SUPPORT	299,512	2,488	5,273	0	47,584	354,857	970	355,827

FY 91

CATEGORY A	MISSION SUSTAINING PROGRAMS	OPERATIONS & MAINT	O & M RESERVES	RDT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTRUCT	TOTAL APF SUPPORT
A.2		28,219	80	430	0	16,005	44,734	6,400	51,134
A.4		20,260	0	522	0	303	21,085	0	21,085
A.5		12,497	27	110	0	8,924	21,558	0	21,558
A.9		2,013	0	0	0	341	2,354	0	2,354
		60,296	1,878	1,853	0	20,111	84,138	0	84,138
		37,825	0	0	0	0	37,825	0	37,825
TOTAL APF SUPPORT		161,110	1,965	2,915	0	45,684	211,694	6,400	218,094
FY 91 CATEGORY B									
BASIC COMMUNITY SUPPORT		OPERATIONS & MAINT	O & M RESERVES	RDT & E	OTHER PROCURE	MILITARY PERSONNEL	APF OPER.	MILITARY CONSTRUCT	APF SUPPORT
8.1	CHILD CARE PROGRAMS:								
	CHILD DEVELOPMENT CNTRS	38,034	0	906	0	0	38,940	18,640	57,580
8.2	COMMUNITY PROGRAMS:								
	MARINAS (W/O RESALE)	217	0	0	0	0	217	0	217
	OUTDOOR RECREATION	6,987	0	300	0	471	7,758	0	7,758
	REC/TICKETS/TOUR	206	0	0	0	0	206	0	206
	REC SWIMMING POOLS	2,435	0	0	0	0	2,435	0	2,435
	YOUTH ACTIVITIES	10,511	0	343	0	172	11,026	0	11,026
8.3	INDIVIDUAL RECREATION:								
	ART AND CRAFTS	15,341	0	357	0	857	16,555	0	16,555
	AUTOMOTIVE CRAFTS	4,826	0	21	0	28	4,875	0	4,875
	BOWLING CNTR(12 OR LESS)	1,718	0	0	0	32	1,750	0	1,750
8.4	SPORTS PROG(ABOVE INTRAMURAL	279	0	0	0	32	311	0	311
TOTAL APF SUPPORT		80,554	0	1,927	0	1,592	84,073	18,640	102,713

FY 91	CATEGORY C	OPERATIONS O & M	ROT & E	OTHER	MILITARY	APF	MILITARY	APF
	REVENUE-GENERATING PROGRAMS	RESERVES	PROCURE	PERSONNEL	OPER.	CONSTRUCT	SUPPORT	
	& MAINT							
C.1	ARMED SERVICES EXCHANGE	9,693	0	0	0	0	0	9,693
C.3	CIVILIAN BASE RESTAURANTS	1,006	0	0	0	0	0	1,006
C.5	MEMBERSHIP CLUBS:							
	AERO CLUBS	489	0	0	0	0	0	489
	OTHER MEMBERSHIP CLUBS	114	0	0	0	0	0	114
C.6	MILITARY OPEN MESSES	0	5	0	1,115	0	0	12,164
C.7	OTHER REVENUE GENERATING ACTIVITIES:							
	BOWLING CNTR (OVER 12)	2,949	0	0	0	0	0	2,950
	GOLF COURSES	1,927	0	0	0	0	0	1,939
	MARINAS /BOATING	36	0	0	0	0	0	36
	MOTION PICTURES	1,048	0	0	0	0	0	1,048
	REC EQUIP CHECK OUT	4,285	15	0	323	0	0	4,682
C.8	CABINS, COTTAGES, GUEST HOUSES	205	0	0	21	0	0	226
C.9	OTHER WAR PROGRAMS	416	0	0	2	0	0	451
	TOTAL APF SUPPORT	32,927	300	0	1,461	0	0	34,798

FY 92

CATEGORY A MISSION SUSTAINING PROGRAMS	OPERATIONS & MAINT	O & M RESERVES	ROT & E PROCURE	OTHER PROCURE	MILITARY PERSONNEL	APF OPER.	MILITARY CONSTRUCT	APF SUPPORT	TOTAL
A.2 PHYSICAL FITNESS	28,642	82	443	0	16,056	45,223	4,810	50,033	
A.4 LIBRARIES	20,329	0	538	0	312	21,179	0	21,179	
A.5 RECREATION CENTERS	12,634	28	113	0	9,192	21,967	0	21,967	
A.9 SPORTS (SELF DIRECTED)	2,007	0	0	0	352	2,359	0	2,359	
COMMON SUPPORT SERVICES	60,567	1,973	1,910	0	17,935	82,385	0	82,385	
INDIRECT SUPPORT	38,998	0	0	0	0	38,998	0	38,998	
TOTAL APF SUPPORT	163,177	2,063	3,004	0	43,647	212,111	4,810	216,921	
CATEGORY B									
BASIC COMMUNITY SUPPORT	OPERATIONS & MAINT	O & M RESERVES	ROT & E PROCURE	OTHER PROCURE	MILITARY PERSONNEL	APF OPER.	MILITARY CONSTRUCT	APF SUPPORT	TOTAL
B.1 CHILD CARE PROGRAMS:									
CHILD DEVELOPMENT CENTERS	53,200	0	0	0	0	53,200	24,650	77,850	
B.2 COMMUNITY PROGRAMS:									
MARINAS W/O RESALE	224	0	0	0	0	224	0	224	
OUTDOOR REC	6,943	0	309	0	486	7,738	0	7,738	
REC TICKET/TOUR	193	0	0	0	0	193	0	193	
REC SWIMMING POOLS	2,455	0	0	0	0	2,455	0	2,455	
YOUTH ACTIVITIES	10,573	0	354	0	177	11,106	0	11,106	
B.3 INDIVIDUAL RECREATION:									
ART & CRAFT SKILLS	15,274	0	368	0	882	16,524	0	16,524	
AUTO CRAFT SKILLS	4,963	0	22	0	29	5,014	0	5,014	
BOWL CNTR (12 OR LESS)	1,647	0	0	0	33	1,680	0	1,680	
B.4 SPORT/ATH(ABOVE INTR)	287	0	0	0	33	320	0	320	
TOTAL APF SUPPORT	95,761	0	1,053	0	1,640	98,454	24,650	123,104	

FY 92	CATEGORY C	OPERATIONS O & M		MILITARY PERSONNEL	APF OPER.	MILITARY CONSTRUCT	APF SUPPORT
		REVENUE-GENERATING PROGRAMS	RESERVES				
		REVENUE-GENERATING PROGRAMS & MAINT	RESERVES	RDT & E PROCURE	APF OPER.	MILITARY CONSTRUCT	APF SUPPORT
C.1	ARMED SERVICES EXCH(CLVI)	9,962	0	0	9,962	0	9,962
C.3	CIV BASE RESTAURANTS	1,035	0	0	1,035	0	1,035
C.5	MEMBERSHIP CLUBS:						
	AERO CLUBS	501	0	0	501	0	501
	OTHER MEMBERSHIP CLUBS:	112	0	0	112	0	112
C.6	MILITARY OPEN MESSES	10,215	294	5	10,755	0	10,755
C.7	OTHER REVENUE GENERATING ACTIVITIES:						
	BOWLING CNTR (OVER 12)	2,906	0	1	2,907	0	2,907
	GOLF COURSES	1,881	0	12	1,893	0	1,893
	MARINAS W/RESALE	37	0	0	37	0	37
	MOTION PICTURES	1,064	0	0	1,064	0	1,064
	REC EQUIP CHECK OUT	4,312	15	61	4,700	0	4,700
C.8	CABINS, COTTAGES, GUEST HOUSES	211	0	0	234	0	234
C.9	OTHER MMR PROGRAMS	409	0	34	445	0	445
	TOTAL APF SUPPORT	32,645	309	113	33,645	0	33,645

FY 93

CATEGORY A	OPERATIONS O & M				OTHER	MILITARY		TOTAL	
	MISSION SUSTAINING PROGRAMS & MAINT	RESERVES	RDT & E	PROCURE		PERSONNEL	CONSTRUCT	APF OPER.	APF SUPPORT
A.2	29,587	85	458	0	16,586	0	46,716	0	46,716
A.4	21,000	0	556	0	323	0	21,879	0	21,879
A.5	13,051	29	117	0	9,495	0	22,692	0	22,692
A.9	2,074	0	0	0	363	0	2,437	0	2,437
	62,566	2,054	1,973	0	18,527	0	85,120	0	85,120
	40,284	0	0	0	0	0	40,284	0	40,284
TOTAL APF SUPPORT	169,562	2,168	3,104	0	45,294	0	219,128	0	219,128
FY 93									
CATEGORY B									
BASIC COMMUNITY SUPPORT		OPERATIONS O & M		OTHER		MILITARY		TOTAL	
		RESERVES	RDT & E	PROCURE	PERSONNEL	CONSTRUCT	APF OPER.	APF SUPPORT	
B.1 CHILD CARE PROGRAMS:									
CHILD DEVELOPMENT CENTERS									
	53,400	0	0	0	0	0	53,400	970	54,370
B.2 COMMUNITY PROGRAMS:									
MARINAS W/O RESALE									
	231	0	0	0	0	0	231	0	231
OUTDOOR REC									
	7,172	0	320	0	502	0	7,994	0	7,994
REC TICKET/TOUR									
	199	0	0	0	0	0	199	0	199
REC SWIMMING POOLS									
	2,536	0	0	0	0	0	2,536	0	2,536
YOUTH ACTIVITIES									
	10,924	0	365	0	183	0	11,472	0	11,472
B.3 INDIVIDUAL RECREATION:									
ART & CRAFT SKILLS									
	15,778	0	380	0	911	0	17,069	0	17,069
AUTO CRAFT SKILLS									
	5,127	0	22	0	30	0	5,179	0	5,179
BOWL CNTR (12 OR LESS)									
	1,701	0	0	0	34	0	1,735	0	1,735
SPORT/ATH(CABOVE INTR)									
	296	0	0	0	34	0	330	0	330
TOTAL APF SUPPORT	97,364	0	1,087	0	1,694	0	100,145	970	101,115

FY 93	CATEGORY C	OPERATIONS O & M	OTHER	MILITARY	APF	MILITARY	APF
	REVENUE-GENERATING PROGRAMS	& MAINT	PROCURE	PERSONNEL	OPER.	CONSTRUCT	SUPPORT
	RESERVES	RDT & E					
C.1	ARMED SERVICES EXCH(CLV1)	10,200	0	0	10,200	0	10,200
C.3	CIV BASE RESTAURANTS	1,069	0	0	1,069	0	1,069
C.5	MEMBERSHIP CLUBS:						
	AERO CLUBS	518	0	0	518	0	518
	OTHER MEMBERSHIP CLUBS:	112	0	0	112	0	112
C.6	MILITARY OPEN MESSES	10,552	5	249	11,110	0	11,110
C.7	OTHER REVENUE GENERATING ACTIVITIES:						
	BOWLING CNTR (OVER 12)	3,002	1	0	3,003	0	3,003
	GOLF COURSES	1,943	13	0	1,956	0	1,956
	MARINAS W/RESALE	38	0	0	38	0	38
	MOTION PICTURES	1,096	0	0	1,096	0	1,096
	REC EQUIP CHECK OUT	4,449	63	322	4,850	0	4,850
C.8	CABINS, COTTAGES, GUEST HOUSES	218	0	23	241	0	241
C.9	OTHER MMR PROG	389	35	2	426	0	426
	TOTAL APF SUPPORT	33,586	117	596	34,619	0	34,619

REIMBURSABLE PROGRAM
(DOLLARS IN THOUSANDS)

Sales Code	Title	FY 91 ACTUALS	FY 92 ESTIMATE	FY 93 ESTIMATE
10	AIRCRAFT PROCUREMENT	4,526	4,752	4,800
12	MISSILE PROCUREMENT	3,909	4,105	4,146
13	OTHER PROCUREMENT	12,464	13,087	13,218
15	MILITARY CONSTRUCTION	613	644	650
16	OPERATION + MAINTENANCE,AF	2,614	2,744	2,772
17	MILITARY PERSONNEL	16,634	17,466	17,640
18	RDT+E	131,332	137,899	149,278
19	RESERVE PERSONNEL	2,067	2,171	2,193
22	OPERATION + MAINTENANCE,ANG	200,871	210,915	223,231
23	NATIONAL GUARD PERSONNEL,AF	1,225	1,286	1,299
24	OPERATION + MAINTENANCE,AFR	117,896	123,790	135,028
30	MAP - DIRECT CITATION	0	4	4
32	MAP - ADMINISTRATIVE	782	797	805
34	MAP - CONTRACT AUTHORITY	0	22	22
36	INTERNATIONAL MILITARY EDUCAT & TRN	5,643	5,925	5,984
39	INTRAFUND REIMBURSEMENTS	173,641	182,323	194,147
42	FUELS DIVISION,DBOF	1,876	2,347	2,370
43	COMMISSARY DIVISION,DECA	155	163	164
44	ACADEMY CADET STORE DIVISION,DBOF	1	1	1
46	PRINT + DUPLICATING SVC-AFLC ACT	0	1	1
48	LAUNDRY + DRY CLEANING SVC,DBOF	607	637	643
49	AIRLIFT SERVICE,DBOF	228,298	228,814	228,923
51	0700 FAMILY HOUSING, DEF	945	992	1,002

Federal

REIMBURSABLE PROGRAM
(DOLLARS IN THOUSANDS)

Sales Code	Title	FY 91 ACTUALS	FY 92 ESTIMATE	FY 93 ESTIMATE
<u>Federal Cont'd</u>				
52	5700 FAMILY HOUSING, DEF	164,949	173,196	184,928
54	WILDLIFE CONSER, MIL RESERVATION	2	2	2
56	GENERAL GIFT FUND,AF	0	1	1
58	COMMISSARY SURCHARGE COLLECTIONS	11,970	12,569	12,694
59	AIR CADET FUND	12	12	12
60	MEDICAL-DENTAL DIVISION,AFSF	10	286,983	294,557
61	GENERAL SUPPORT DIVISION,AFSF	392	412	416
63	DEPOT MAINTENANCE SERVICE,AFIF	100,268	105,281	116,334
65	SYSTEMS SUPPORT DIVISION,AFSF	10,484	11,009	11,119
66	REPARABLE SUPPORT DIVISION,AFSF	381,727	400,813	424,821
67	COST OF OPERATIONS DIV-AFSF	996,677	1,046,511	1,086,976
80	DEPARTMENT OF THE ARMY	88,436	92,857	98,787
81	DEPARTMENT OF THE NAVY	44,652	46,885	47,354
82	OSD + DEFENSE AGENCIES,EXCEPT DSA	208,418	252,035	231,027
83	DEFENSE SUPPLY AGENCY-SCRAP,SALVAGE	2,112	2,217	2,239
84	DEFENSE SUPPLY AGENCY-OTHER	41,924	44,021	44,461
85	NASA	42,447	44,569	45,015
86	OTHER FEDERAL AGENCIES	102,223	107,334	113,408
87	OFF-BUDGET FOR FEDERAL AGENCIES	170	179	180
88	MARINES	8,481	8,905	8,994
89	TRASH & WASTE RECYCLE PROGRAM	283	297	300
	Subtotal Federal	3,111,736	3,576,972	3,711,946

**REIMBURSABLE PROGRAM
(DOLLARS IN THOUSANDS)**

Sales Code	Title	FY 91	FY 92	FY 93
		ACTUALS	ESTIMATE	ESTIMATE
Trust Fund				
69	SARPMA - AFIF	15	16	16
73	ADVANCES, FMS.EXECUTIVE	242,031	254,132	256,674
74	ADVANCES, FMS, ADMINISTRATIVE	76,437	80,259	81,061
76	FMS - ADDITIVES	0	12,259	12,381
78	FMS-REIMB-NO-OA	25,057	29,477	29,772
Subtotal Trust Fund		343,540	376,143	379,904
Non-Federal				
90	FOREIGN GOV + INTERNATIONAL OPER	13,037	13,689	13,826
91	NON-APPROPRIATED FUND ACTIVITIES	30,588	32,117	32,438
92	AMERICAN RED CROSS	108	113	114
93	COMMERCIAL ENTERPRISES + INDIVIDUAL	128,204	134,615	135,961
94	COMM SATELLITE CORP (COMSAT)-NASA	13,700	14,385	14,529
98	OTHER-NON-US-GOVT AGENCIES	3,625	3,806	3,844
Sutotal Non-Federal		189,262	198,725	200,713
Total APPN 3400 Operations & Maintenance		3,644,538	4,151,840	4,292,563

**AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)**

This exhibit is provided to track contractor support costs by weapon system for FY91 through FY93. Costs reflect funding as supported in the FY 1993 President's Amended Budget Submission for Active Air Force Operations and Maintenance (O&M).

Normal budgeting and execution is by program element, not by weapon system supported. Several areas of support costs can't be tracked by weapon system. This is especially true for depot maintenance exchangeables and engine workload which consists of thousands of individual items (coded by stock number) and many of these items are common to several weapon systems. Contract depot maintenance costs thus reflect aircraft and missile programmed depot maintenance work only. No contract exchangeable or engine repair costs are identified by weapon system.

In addition, with the implementation of Integrated Weapon System Management (IWSM) the AF has conducted a review of Interim Contractor Support (ICS), and other weapon system initial support responsibilities. This review resulted in significant change to the way the Air Force will address a broad spectrum of initial support issues in the upcoming years. The focus of our approach is to realign management of several key initial support elements (interim contractor support, initial spares, and initial common support equipment) under the program manager's direct control. This aligns resources with responsibility and accountability.

The depot maintenance O&M program currently funds ICS. As a result of these initiatives, we have moved ICS from the O&M appropriation to the Central Procurement accounts beginning in FY 1993. Instead of being shown as part of the centralized O&M account, ICS funding will be shown against each individual weapon system line. The program manager will now be empowered with a much wider range of options for making "cradle to grave" trade-off decisions between capability and supportability to satisfy customer requirements. The funding transfer will increase acquisition program baselines, but the result will be better weapon system management and cost visibility.

Finally, it should be emphasized that this exhibit lists "contractor" costs only and does not reflect a total weapon system cost. A large cost of most weapon systems is worked with organic depot and base level maintenance personnel, as well as with government furnished material.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
B-52 (Total)	44.9	65.5	42.9
SUSTAINING ENGINEERING (O&M)	16.0	12.7	11.7
CONTRACT ENG TECH SVCS (O&M)	1.0	2.4	2.5
CONTRACTOR LOG SUPPORT (O&M)	12.3	29.0	28.7
INTERIM CONTRACTOR SPT (O&M)	15.6	21.4	0
DEPOT MAINTENANCE (IF)	0	0	0

Sustaining Engineering: Support includes feasibility studies on proposed or directed modifications; integration, analysis, and liaison on all sub-systems on the B-52 such as missiles, fire control, electronic counter measures (ECM), offensive avionics system (OAS), etc; conducting investigations and providing corrective action on materiel improvement projects; maintaining engineering data and drawings; supporting accident/incident investigation and assistance to inflight emergencies; supporting flight tests; OAS system support, AN/ALQ-153 hardware support, AN/ALQ-172(V) electronic warfare software support, and other software support.

Contract Engineering Technical Services (CETS): Provide proficiency training, technical guidance and emergency technical assistance for intermediate level automated manual system, AN/ASQ-151 electro-optical viewing system, AN/ASQ-38(V) bomb navigation system, and offensive avionics system and associated support equipment.

Contractor Logistics Support (CLS): CLS provides for training device computer support, data analysis programming group, and operational and intermediate training device support. Increased funding in FY92 supports the integration of the HAVE-NAP weapon system with OAS software and weapons release system.

Interim Contractor Support (ICS): ICS is provided for the Integrated Conventional Stores Management System (ICSMS), ALQ-172(V) Electronic Countermeasures System, and the AN/USM 464 and 603 test equipment. Completed support for the ICSMS and a drop in support required for the ALQ172 reduce FY93 requirements which transfers to the procurement account.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

Depot Maintenance: As the B-52 enters force structure retirements, the depot workload decreases. The B-52 is primarily supported through organic capability.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
SHORT RANGE ATTACK MISSILE (SRAM) (Total)	<u>4.7</u>	<u>4.3</u>	<u>4.3</u>
SUSTAINING ENGINEERING (O&M) CONTRACT ENG TECH SVCS (O&M)	4.6 .1	4.2 .1	4.2 .1

Sustaining Engineering: Support includes System Integration Laboratory (SIL) and system engineering support. SIL contractor support permits investigation of service revealed deficiencies through duplication of reported faults and testing of proposed solutions. System engineering support provides skills to solve problems such as corrosion on the missile case, system testing inadequacies, motor propellant aging surveillance, flight test anomaly investigation, and electromagnetic interference and pulse test.

Contract Engineering Technical Services (CETS): Provide proficiency training, technical guidance and emergency technical assistance testing to support SRAM as part of the Air Force inventory. CETS support aids identification and correction of system deficiencies in the system.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
AIR LAUNCHED CRUISE MISSILE (Total)	<u>8.8</u>	<u>10.8</u>	<u>10.8</u>
SUSTAINING ENGINEERING (O&M) CONTRACT ENG TECH SVCS (O&M)	8.6 .2	10.3 .5	10.2 .6

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

Sustaining Engineering: Contract support is for updating peculiar ALOM simulation software, retest OK investigation, service revealed deficiency investigation, investigation of anomalies discovered during operational test flights, and investigation of potential improvements to the ALOM mission planning software.

Contract Engineering Technical Service (CETS): Provides proficiency training, engineering and technical support, testing, analysis and software support required to support ALOM. CETS is critical to the identification and correction of deficiencies in the system.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
HARPOON MISSILE (AGM-84) (Total)	1.1	1.3	1.0
SUSTAINING ENGINEERING (O&M)	.2	0	0
CONTRACT ENG TECH SVCS (O&M)	.1	0	0
CONTRACTOR LOG SUPPORT (O&M)	.3	1.3	1.0
DEPOT MAINTENANCE (IF)	.5	0	0

Contractor Logistics Support: The Harpoon Missile was brought into the DOD inventory by the Navy in 1977. The Navy is the executive agent for engineering and configuration management. The Air Force has established a Memorandum of Understanding with the Navy to pay for the Air Force share of contractor logistics support costs beginning in FY92. Contractor Logistics Support requirements in FY92 and FY93 are for depot level repair of the missile and the maintenance of configuration management.

Depot Maintenance: Harpoon Missile requires recertification by the Air Force on a periodic interval.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
B-1B (Total)	242.2	229.6	134.1
SUSTAINING ENGINEERING (O&M)	66.1	81.7	85.5
CONTRACT ENG TECH SVCS (O&M)	6.5	.7	2.8
CONTRACTOR LOG SUPPORT (O&M)	15.2	23.7	28.7
INTERIM CONTRACTOR SPT (O&M)	140.5	104.0	N/A
DEPOT MAINTENANCE (IF)	13.9	19.5	17.1

Sustaining Engineering: Sustaining Engineering is required for mission critical programs that include Survivability/Vulnerability, Reliability and Maintainability Assessment, Aircraft Structural Integrity, Stores Compatibility, Mechanical Systems and Components, Electrical Systems and Components, Avionics, Automated Test Equipment, Software Support, and aircrew training device compatibility with the weapon system. Increase in FY93 is to accomplish nuclear hardness testing and surveillance. Field surveillance must be accomplished by using a mobile test facility to determine the level of degradation of hardened subsystems and components. FY 1993 increase funds software support and the redesign of obsolete parts.

Contract Engineering Technical Services (CETS): Provide proficiency training, technical guidance, and emergency technical assistance required for peculiar support equipment orientation and includes avionics test equipment and secondary power equipment.

Contractor Logistics Support (CLS): CLS for the B-1B simulator system includes support for the Offensive/Defensive Station Mission Trainers, Software Support Center Equipment, Cockpit Procedures Trainers, Data Base Transportation System, associated data, services, and facilities. Increase in FY93 is to support the complete inventory of 36 systems which will all be on board in FY93.

Interim Contractor Support (ICS): Support is provided for peculiar support equipment and an inventory of 96 aircraft at 4 operating bases. FY 91 to FY 93 are transition periods as the Air Force accumulates its organic capability for this strategic weapon system and the ALQ-161 defensive subsystem.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

Depot Maintenance: The depot capability on the B-1 is ramping up as ICS draws down. Contractors provide support for Programmed Depot Maintenance (PDM). FY 1992 is a peak year as the deseal/reseal tasks must be complied with to correct safety deficiencies in the fuel system.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	FY 1991 ACTUAL	FY 1992 ESTIMATE	FY 1993 ESTIMATE
B-2 (Total)	6.5	82.2	39.5
CONTRACTOR LOGISTICS SUPPORT	0	30.8	39.5
INTERIM CONTRACTOR SPT (O&M)	6.5	51.4	N/A

Contractor Logistics Support (CLS): Support is provided for the following training devices: Computerized Maintenance Trainers (OMT), Desk Top Trainers (DTT), Crew Escape System Maintenance Trainer (CESMT), Weapons Load Trainer (MLT), Training Library (TL) and the Training Support Center (TSC). CLS includes hardware maintenance of each device as well as software, simulation software, and courseware updates. Hardware, software, and courseware and contract support will begin FY 1992 to initiate training over 600 maintenance technicians. The increase in FY 93 reflects additional items delivered and full year costing for items delivered in FY 1992. Failure to obtain CLS for the B-2 training system will result in eventual loss of training capability of each device with resultant loss of training capability for all aircraft maintenance technicians as no organic capability exists.

Interim Contractor Support (ICS): The B-2 is a multi-role strategic aircraft which uses state-of-the-art avionics and low observables technology. ICS will fund depot level repairs, lay-in of expense material, program management services, data services and operation of the contractor operated storage site. The ICS requirements are a yearly option to the acquisition contract. It will allow the contractor to demonstrate that system specifications can be met and that support equipment can support the SAC mission using organic blue suit maintenance. ICS will fund contractor repair of any contractor furnished equipment reparables returned to their facility. Contract repair is required until T.O.'s are available, personnel are trained, and support equipment demonstrated capability is accepted, and the support equipment and support for the support equipment are readily available.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
CLASSIFIED PROGRAMS (Total)	<u>177.0</u>	<u>129.9</u>	<u>1.9</u>
CONTRACTOR LOG SUPPORT (O&M)	170.9	120.6	1.9
INTERIM CONTRACTOR SPT (O&M)	6.1	9.3	N/A

Interim Contractor Support (ICS): Contract efforts include all required depot, intermediate, and organizational level support costs for new or recently upgraded systems. FY 93 decreases reflects the transfer of classified systems into the National Foreign Intelligence programs.

Contractor Logistics Support (CLS): Contract efforts include programmed depot maintenance, contractor field support, and operation of supply activities supporting the depot and operating locations.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
KC-135 (Total)	<u>36.2</u>	<u>44.2</u>	<u>55.8</u>
SUSTAINING ENGINEERING (O&M)	5.4	6.9	6.7
CONTRACTOR LOG SUPPORT (O&M)	4.2	6.6	6.7
DEPOT MAINTENANCE (IF)	26.6	30.7	42.4

Sustaining Engineering: Support includes developing new damage tolerance criteria. The engineering emphasis is on aircraft structural integrity program and systems engineering.

Contractor Logistics Support (CLS): Support is provided for the C-135B mission flight simulator (MFS) and the KC-135A/R Operational Flight Trainers (OFT). It includes contractor operated and maintained base supply (COMBS), parts exchange, field support, and bench stock for the simulators/trainers.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

Depot Maintenance: This provides for Programmed Depot Maintenance (PDM), and other maintenance of the KC-135s, including KC-135A/E/Q/R. The ramp up between FY 1992 and FY 1993 is due to increase in quantity of inputs and addition of aircraft rewire to PDM tasks.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
MINUTEMAN (LGM-30) (Total)	110.9	95.7	88.6
SUSTAINING ENGINEERING (O&M)	62.7	58.4	58.0
CONTRACT ENG TECH SVCS (O&M)	.3	.7	.7
CONTRACTOR LOG SUPPORT (O&M)	7.8	10.0	11.7
DEPOT MAINTENANCE (IF)	40.1	26.6	18.2

Sustaining Engineering: Support includes several sustaining engineering efforts. One effort provides engineering/technical services required to support the operational fleet in the missile guidance set and flight controls. Another contract is for the development, production, and delivery of test program sets designed to test the electronic drawers of the Minuteman operational and maintenance equipment. A third contract provides weapon system engineering support to resolve problems encountered at operational wings, accomplish systems and hardware studies on aerospace equipment, operational and maintenance equipment, Hill Engineering Test Facility, and aerospace vehicle equipment. A fourth contract is an ongoing engineering effort to maintain and modify the operational Minuteman weapon system. Software support provides engineering to develop code and checkout Minuteman III operational ground program in support of the expanded execution plan; modify the operational executive program and the nuclear safety technical evaluation on the Minuteman; and modify the Minuteman III operation and support software.

Contract Engineering Technical Services (CETS): Provides proficiency training, technical guidance, and emergency technical assistance. Provides integration for all modified software development by various contractors and modification of appropriate trainers to be compatible with the modified operational software. Also includes contract field support at six Minuteman bases consisting of reliability studies of the missile guidance sets and training of Air Force personnel.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

Contractor Logistics Support (CLS): Support is provided for the Expanded Missile Data Analysis System (EMDAS) and the Minuteman Trainer. EMDAS is used to gather missile maintenance and inertial performance data. FY93 increase is to support two additional trainers and to accomplish a modification installation.

Depot Maintenance: Contractor provides support to the Minuteman II and III stage 2 motor washout program and other depot maintenance inspections and repairs. Decrease FY 1992-1993 is alternate year hardness testing with Peacekeeper and MM II stage II rehab complete.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
PEACEKEEPER (LGM-118) (Total)	22.7	25.6	27.5
SUSTAINING ENGINEERING (O&M)	10.8	16.7	12.7
CONTRACT ENG TECH SVCS (O&M)	.4	.3	.4
CONTRACTOR LOG SUPPORT (O&M)	6.6	7.1	6.4
DEPOT MAINTENANCE (IF)	4.9	1.5	8.0

Sustaining Engineering: Incremental PMRT began in FY 1990. Includes support for integrated assessment of reliability, maintainability, aging and surveillance, accuracy, availability and nuclear hardness. Support includes survivability/vulnerability program, assessment, system engineering and technical assistance, ordnance engineering, mechanical engineering, electrical engineering, and software support. FY93 decrease reflects completion of safety reviews, analyses and studies of nuclear hardness systems.

Contract Engineering Technical Services (CETS): Provides proficiency training, technical guidance, and emergency technical assistance on new support and test equipment which includes specific force integral receiver, depot support equipment, inertial measurement unit, third generation gyro, guidance and control, arming/fuzing, and reentry.

Contractor Logistics Support (CLS): Provides support for the Peacekeeper trainers and related repair/servicing including contractor operated/maintained base supply (COMBS), parts exchange, field support, and bench stock. Instrumentation and Flight Safety System (IFSS) support began in FY89 and consists of

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

vehicle-borne tracking, safety, telemetry and data acquisition devices of the Airborne Vehicle Equipment (AVE), and Support Equipment comprised of ground-based test and data processing equipment. Decrease in FY 1993 reflects completion of some IFSS tasks in FY 1992.

Depot Maintenance: Work includes major unscheduled maintenance of LGM-118A missiles in the launch environment and responses to requests for depot level assistance. This will include removal and replacement of all operational reentry systems, failed missile stages, and operational test missiles. Increase in FY 1993 is due to alternate year hardness testing with Minuteman.

**WEAPON SYSTEM/
CONTRACT CATEGORY**

	FY 1991 ACTUAL	FY 1992 ESTIMATE	FY 1993 ESTIMATE
EC-135 WWABNCP (WORLDWIDE AIRBORNE COMMAND POST) (Total)	2.3	6.0	1.1
SUSTAINING ENGINEERING (O&M)	1.3	1.2	1.1
INTERIM CONTRACTOR SPT (O&M)	2.6	3.2	0
DEPOT MAINTENANCE (IF)	3.4	1.6	0

Sustaining Engineering: Support includes electromagnetic compatibility (ECM) engineering, frequency management, and EMC measurement support of the World-Wide Airborne Command Post (WWABNCP) system program office. Also included is engineering support for aspects of nuclear survivability, system engineering and integration support, and conducting cost/technical trade studies to project, initiate, review, and implement WWABNCP operations and maintenance requirements.

Interim Contractor Support (ICS): Support is provided for six EC-135 systems including the Ground Wave Emergency Network (GAEN), KG-84A, Pacer Link 1&11, WIM, and WWABNCP ADP. ICS is required to provide repair components until organic maintenance is available. Pacer Link depot level ICS is required through FY 1993.

Depot Maintenance: Unscheduled repair and PDM in FY 1992. Support not required in FY 1993.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
SAC AUTOMATED COMMAND AND CONTROL SYSTEM (SACCS)	1.2	4.4	4.4
SUSTAINING ENGINEERING CONTRACTOR LOGISTICS SPT	1.2 0	.6 3.8	.6 3.8

Sustaining Engineering: Provides contract engineering support to include design interface and software updates and changes for 36 Strategic Air Command (SAC) command and control locations worldwide. This system is critical to the successful accomplishment of the SAC mission.

Contractor Logistics Support (CLS): Provides contract support for depot level maintenance of SACCS components to include parts replenishment.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
DEFENSE SUPPORT PROGRAM (Total)	20.6	6.8	4.7
SUSTAINING ENGINEERING CONTRACT ENG TECH SVCS (O&M)	6.3 13.2	0 4.9	0 4.7
INTERIM CONTRACTOR SPT (O&M)	1.1	1.9	N/A

Contract Engineering Technical Services (CETS): Provides proficiency training, technical guidance in the evaluation of unusual field problems, and emergency technical assistance.

Interim Contractor Support (ICS): Required for commercial computer hardware and program unique software. Upgrades to the systems included in the DSP are being accomplished over such a short time frame that the support equipment, tech data, and spares cannot keep pace.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
F-106 (Total)	.1	.2	.2
CONTRACT ENG TECH SVCS (O&M)	.1	.7	.7

Contract Engineering Technical Services (CETS): Provides on-site training in evaluating unusual problems.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
F-4 AND RF-4 (Total)	9.2	11.6	7.2
SUSTAINING ENGINEERING (O&M)	2.7	2.9	2.9
CONTRACT ENG TECH SVCS (O&M)	0	.7	.8
CONTRACTOR LOG SUPPORT (O&M)	4.9	7.8	3.4
INTERIM CONTRACTOR SPT (O&M)	.1	.1	N/A
DEPOT MAINTENANCE (IF)	1.5	.1	.1

Sustaining Engineering: Includes engineering services in the area of structural, electrical, mechanical, and fluid design; hardware and software avionics; aerodynamics, aircraft/stores compatibility, thermodynamics, and propulsion technical integration; stress, weights, structural dynamics, material and processes, and load engineering technology; system/nuclear safety analysis; mishap investigation, program coordination; on-site data collections, analysis of field conditions, and assistance in development of computer programs for reliability centered maintenance program; and feasibility studies, and flight manual maintenance support.

Contract Engineering Technical Services (CETS): Provides technical services for airframe support equipment, AN/ALQ-186(V), and PAVE TACK pod in support of the F-4. Also provides proficiency training, technical guidance in the evaluation of unusual field problems, and emergency technical assistance.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

Contractor Logistics Support (CLS): Support is provided for F-4E/G Weapon Systems Trainers and Operational Flight Trainers. Includes contractor operated and maintained base supply, parts exchange and transportation, field support, bench stock, and modification installations. This support coincides with Ready For Training of the Flight Simulator Upgrade Program. The decrease reflects the phase out of the weapon system from the active inventory.

Interim Contractor Support (ICS): Provides support for the Programmed Update Program (PUP) for the APR-38 used on the Wild Weasel F-4G aircraft. The PUP ensures software and hardware changes necessary to ensure the APR-38 can perform its mission of suppression of enemy air defense systems by updating its electronic order of battle.

Depot Maintenance: Small contractor requirement for unprogrammed repair.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
F-111/FB-111/EF-111 (Total)	<u>84.6</u>	<u>49.9</u>	<u>25.3</u>
SUSTAINING ENGINEERING (O&M)	14.3	10.5	11.6
CONTRACT ENG TECH SVCS (O&M)	.8	.9	.9
CONTRACTOR LOG SUPPORT (O&M)	8.4	8.4	7.8
INTERIM CONTRACTOR SPT (O&M)	18.1	17.8	N/A
DEPOT MAINTENANCE (IF)	43.0	12.3	5.0

Sustaining Engineering: Tasks include investigation and evaluation of the background and circumstances concerning accidents/incidents and service revealed deficiencies; conduct feasibility studies, special studies, and studies of modifications; conduct system and subsystem tests to determine operational capability and efficiency; prepare new/revised drawings; provide for engineering services in identifying and resolving high demand rates and low mean time between failures (MTBF) on the AN/ARQ-110/128/134/146 terrain following radar; install the AN/ARC-190 high frequency single side band radio in the F-111 weapon system trainers; provide Independent Validation and Verification (IV&V) assessment of the Unit Under Test

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

(UUT), test program sets, and associated support software; assessment of the new or modified automatic test equipment hardware, support equipment, and software manufactured for the F-111 Avionics Intermediate Shops (AIS); and provide I/V&V of software and software/hardware integration to the EF/F/FB-111 simulators and F/FB-111 software support centers. FY 1993 increase supports the aircraft structural integrity program and higher flight test costs.

Contract Engineering Technical Services (CETS): Provides proficiency training, technical guidance and emergency technical assistance for intermediate automatic test equipment, aircraft avionics system and avionics modernization program system.

Contractor Logistics Support (CLS): Includes contractor operated and maintained base supply, parts exchange/transportation, field support, bench stock, and modification installations on the F-111A/D/E/F, EF-111A, and FB-111A weapon system trainers. FY93 decrease reflects completion of block update modification of four devices in FY92.

Interim Contractor Support (ICS): Support is provided for the F-111 AN/APQ-169 Attack Radar Set (ARS), the AN/APQ-171 Terrain Following Radar (TFR), the Digital Flight Control systems, the ALQ-99 receiver/transponder, and the ALQ-137 countermeasures system.

Depot Maintenance: The decreases in FY 1992 and FY 1993 are due to force structure reductions. The British Aerospace (BAE) facility will be closed after 1993. The last PDMs were complete in FY 1991.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
F-15 (Total)	108.6	114.8	83.9
SUSTAINING ENGINEERING (O&M)			9.9
CONTRACT ENG TECH SVCS (O&M)	20.7	12.6	2.6
CONTRACTOR LOG SUPPORT (O&M)	.7	2.7	37.6
INTERIM CONTRACTOR SPT (O&M)	17.9	34.2	N/A
DEPOT MAINTENANCE (IF)	33.1	31.5	33.8
	34.2	33.8	

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

Sustaining Engineering: Provides technical support for USAF radar Operational Flight Programs; tests the response of the APG-63 operational flight program to foreign electronic countermeasures (ECM); develops block cycle changes to F-15 central computer and radar data processor operational flight programs; supports the avionics integrated support facility; provides aircraft stores compatibility; supports a full-scale vibration program for the F-15 vertical stabilizers; and provides flight test data on the force and strain levels. FY 1993 decrease reflects deferred engineering studies for repairability and maintainability.

Contract Engineering Technical Services (CETS): Provides proficiency training, technical guidance, and emergency technical assistance for automatic test equipment, avionics integrated support specification radar (APG-63), aircraft secondary power, F100/F200 engine fuel air accessibility, TF39/T56 integrated blade inspection of F100 engine, field/depot level avionics manual test system, data communication terminal, integrated communication control panels, F100 engine retirement cause, support on the F100PW100, PW200, PW220 engine systems.

Contractor Logistics Support (CLS): Provides contractor maintenance for F-15A/B operational flight trainers, two F-15C/D operational flight trainers and F-15E weapon system trainers. CLS for these trainers include contractor operated and maintained base supply, parts exchange and transportation, field support, bench stock, and modification installations. The increase in FY92 supports five additional F-15E devices that will be delivered during the year for a total of eight devices that will be supported, as well as nine additional F-15C/D flight trainers for a total of 14. Increase in FY 1993 reflects full year costing (annualization) for this support.

Interim Contractor Support (ICS): Includes repair requirements on F-15s with the Multi-Stage Improvement Program (MSIP) modification. Prime equipment design instability and the resultant delay in depot support equipment development drives the need for ICS. ICS is provided for the ALQ-135C-Band and ALR-56C electronic warfare systems as well as the Tactical Electronic Warfare System (TEWS), the TEMS Intermediate Support System (TISS), and the F-15E Integrated Antenna Test Station (IATS).

Depot Maintenance: The number of aircraft through PDM decreases due to force structure; however, the work package increased due to addition of wing spar crack repair. This structural problem was discovered during the first PDM inputs in FY 1989 and the outyears have been adjusted.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
A-10 (Total)	<u>10.3</u>	<u>.1</u>	<u>9.2</u>
SUSTAINING ENGINEERING (O&M)	9.0	0	0
CONTRACT ENG TECH SVCS (O&M)	0	0	0
CONTRACTOR LOG SUPPORT (O&M)	.5	0	6.1
DEPOT MAINTENANCE (IF)	.8	.1	.1

Sustaining Engineering: Provide contractor assistance for the service life monitoring program (SLMP). Service revealed deficiencies and safety related defects undergo intensive analytical engineering studies to identify the proximate cause of the problems. Flight test includes instrumentation support, data reduction support, engineering analysis support, LASTE engineering range support, and target support.

Contract Engineering Technical Service (CETS): Provides proficiency training, technical guidance, and emergency technical assistance on systems and equipment associated with the A-10. These include TF-34-GE-100 engine, KC-135 turbine engine monitoring system (TEMS) airborne electronics, KC-135R TEMS intermediate and depot level repair support equipment, and A-7D/K,AN/AAS-35(V) target identifier.

Contractor Logistics Support (CLS): Provides contractor support for A-10 operational flight trainers and includes contractor operated and maintained base supply, parts exchange and transportation, field support, bench stock, and modification installations. FY 1993 increase is to restore funding taken out based on the programmatic phase-out of the A-10 which did not take effect.

Depot Maintenance: Depot level maintenance is for unscheduled repair action.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
F-16 (Total)	28.5	41.0	42.0
SUSTAINING ENGINEERING (O&M)	8.7	11.8	10.9
CONTRACT ENG TECH SVCS (O&M)	2.5	2.5	3.1
CONTRACTOR LOG SUPPORT (O&M)	8.1	18.2	16.8
INTERIM CONTRACTOR SPT (O&M)	8.9	8.4	N/A
DEPOT MAINTENANCE (IF)	.3	.1	11.2

Sustaining Engineering: Provides engineering assistance to evaluate proposed changes, explore alternate solutions, and implement desirable alternatives to the F-16 radar (AN/APG-66), semiconductor parts control analysis, and avionics system engineering. Provides engineering services for analysis of reported material deficiency reports, teardown deficiency reports, mechanical systems engineering, stores certification, and the aircraft structural integrity program. Also included is software engineering support for the operational flight program, avionics intermediate shop and depot software support.

Contract Engineering Technical Services (CETS): Provides technical services for airframe escape system landing gear equipment, fly by wire electronic control, flight simulations, and ejection seats. On-site proficiency training, technical guidance and advice is provided to operational field commands.

Contractor Logistics Support (CLS): Provides support for the F-16A/B Operational Flight Trainer (OFT) and the F-16C/D weapon system trainer. Operational support includes contractor operated and maintained base supply, parts exchange and transportation, field support, bench stock, and modification installations. Decrease in FY 1993 reflects consolidating aircraft into 23 squadrons vice 25.

Interim Contractor Support (ICS): Support provides for repair of avionics systems, exchangeables, and support equipment. Funding increases as programmed deliveries increase the number of F-16s in the Air Force inventory to be supported with no organic repair for Block 40/50 improvements capability.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

Depot Maintenance: This aircraft does not currently have a scheduled PDM program. The major workload on these aircraft is repair and other maintenance. FY 93 increase due to structural repair problems.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
F-117A (Total)	1.6	14.3	150.6
CONTRACTOR LOGISTICS SUPPORT (O&M)	1.6	14.3	150.6

Contractor Logistics Support: Provides contractor support for the F-117A weapon system trainers and includes contractor operated and maintained base supply, parts exchange and transportation, field support, component repair, engine overhaul and consumable spares. All engineering support for aircraft systems, avionics, ground support equipment, mission planning system, threats analysis and operational support systems is included. The F-117A transitioned into the unclassified arena effective in FY 1992. Funding reflected is a transfer and not program growth.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
TACTICAL AIR-TO-AIR INTERCEPT MISSILES (AIM-7 & AIM-9) (Total)	.6	1.4	1.4
SUSTAINING ENGINEERING (O&M)	.6	1.4	1.4

Sustaining Engineering: Contract support includes performance testing of the aged AIM-7 Sparrow explosive components (rocket motors, warheads, and fuzing components).

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
TACTICAL AIR-TO-GROUND MISSILES (AGM-45 & AGM-78) (Total)	.2	2.5	2.1
SUSTAINING ENGINEERING (O&M)	.2	2.5	2.1

Sustaining Engineering: Provides AGM missile components reliability tests and analysis. This support assures any degradation affecting system readiness is detected and corrected before the Tactical Air Forces mission capability is impaired. Contract support is a joint venture with the Navy who has executive management responsibility for the AGM-45 and AGM-78.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
STANDOFF ATTACK WEAPON (GBU-15) (Total)	0	.6	.6
SUSTAINING ENGINEERING (O&M)	0	.6	.6

Sustaining Engineering: The GBU-25 weapon system has been in the field since 1983. The system is used for high value, critical targets. A life cycle testing program is required to measure system reliability and safety as it ages. Funding in FY92 and FY93 is to conduct life cycle testing on GBU-15 components, including television and infrared guidance units and flight control actuators and control units.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
KC-10 (Total)	95.4	76.6	91.5
CONTRACTOR LOG SUPPORT (O&M)	95.4	76.6	91.5

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

Contractor Logistics Support (CLS): Support includes contractor operated and maintained base supply, flying hour support, base activation, out of scope support, engineering support, and modification installations. This weapon system is totally supported by contract as no organic capability exists. The increase in FY93 is required to comply with FAA direction to inspect all engines on the entire fleet of 59 aircraft. The inspection results from the Sioux City, IA DC-10 crash.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
MAVERICK (AGM-65) MISSILE (Total)	.4	.9	1.0
SUSTAINING ENGINEERING (O&M)	.3	.8	.9
DEPOT MAINTENANCE (IF)	.1	.1	.1

Sustaining Engineering: Support includes continued maintenance of the G300B data system and data analysis and increased reliability of the TGM-65A/B through modification improvements. Other efforts include failure analysis and system assessment.

Depot Maintenance: Contractor support for periodic inspection of up-round missiles in extended storage. If these inspections indicate a requirement to repair either the hydraulic actuating system (HAS) or the guidance and control system (G&C), these components are removed and forwarded to the depot for repair.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
AMRAAM (AIM-120) (Total)	0	2.3	0
INTERIM CONTRACTOR SPT (O&M)	0	2.3	N/A

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

Interim Contractor Support (ICS): The Advanced Medium Range Air-to-Air Missile (AMRAAM) has been designated a major acquisition program currently in the full scale development phase of acquisition. The AMRAAM will be introduced into the inventory and used on the F-14, F-15, F-16, and F-18. Until an organic facility is established in FY95, ICS must be used.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	FY 1991 ACTUAL	FY 1992 ESTIMATE	FY 1993 ESTIMATE
GROUND LAUNCHED CRUISE MISSILE (BGM-109) (Total)	.6	0	0
SUSTAINING ENGINEERING (O&M)	.1	0	0
CONTRACT ENG TECH SVCS (O&M)	0	0	0
CONTRACTOR LOG SUPPORT (O&M)	.5	0	0

Sustaining Engineering: Support is initiated to include developing the reliability analysis/tracking program. Requirements also include Nuclear Safety Cross-Check Analysis and Independent Validation and Verification of the nuclear critical components of the GCOM software and firmware. The Intermediate Nuclear Forces (INF) Treaty has changed the emphasis to engineering support of the system drawdown and destruction, which no longer requires engineering support.

Contractor Logistics Support (CLS): Provides management services, contractor acquired property, and depot repair of missiles at continental United States (CONUS) locations. The decrease is due to the INF Treaty.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
ALQ-131 (Total)	2.5	0	0
INTERIM CONTRACTOR SPT (O&M)	2.5	0	0

Interim Contractor Support (ICS): Contract support is required for the AN/ALQ-131 Block II EOM POD and the ALQ-131 Receiver Processor. The ALQ-131 Block II pods are externally mounted on frontline fighter aircraft and used to jam enemy threats. ICS is required to support the pod system (including support equipment) for total maintenance and logistics. The ALQ-131 Receiver Processor is a module to enhance the capability of the Block II EOM pods. The receiver processor recognizes enemy threats, prioritizes and selects between them and concentrates jamming power against the highest priority threat. ICS funds are also required pending development of an organic depot level maintenance capability. Due to numerous design changes to meet the ever changing electronic counter measures (ECM) threat environment it is more economical early in the life of this system to retain contractor support versus develop an organic support that becomes obsolete almost immediately. These systems will be organic by FY92.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
SYSTEM TRAINER EXERCISE MODULE (Total)	2.0	7.5	7.5
CONTRACTOR LOG SUPPORT (O&M)	2.0	7.5	7.5

Contractor Logistics Support: The AN/GPY-11 (STEM) is used to conduct and evaluate radar crew training exercises. By use of prepared scenarios for realistic simulation of air situations including pilot actions and simulated radar video, the STEM trains individual operators, section crews, and full operations crews in a variety of missions. Contractor Logistics Support (CLS) covers all levels of maintenance, including bench stock for seventeen units located at fifteen operating bases and sites.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
E-3 (Total)	8.8	12.4	8.2
SUSTAINING ENGINEERING (O&M)	6.5	2.7	2.7
CONTRACT ENG TECH SVCS (O&M)	.0	.6	.6
CONTRACTOR LOGISTICS SUPPORT (O&M)	.9	5.0	4.9
INTERIM CONTRACTOR SPT (O&M)	1.4	4.1	N/A

Sustaining Engineering: Supports the E-3 aircraft and the AN/APY-1 and AN/APY-2 control surveillance radar. Contract support provides materiel deficiency report evaluations, system engineering assistance, conducts investigations and feasibility studies, generates engineering change proposals for radar reliability and maintainability improvements, maintenance, upkeep of radar engineering facility subsystem, complete radar monitor software tool and provide E-3 software correlation, software support for the E-3 navigational computer system to include special studies of software deficiencies and coding changes to fix the problem, and update to operational software. Tasks include initial support of Electronic Support Systems enhancement to the E-3, redesign of the Life Cycle Support Facility test stand, and software modifications for printed circuit card update and related software changes to update the navigation system.

Contract Engineering Technical Services (CETS): Provides proficiency training, technical guidance, and emergency technical assistance for ANACS communication functional group hardware, AN/APY-1 and AN/APY-2 NATO surveillance radar, new start on NATO, PEACH Sentinel APAX 103 system.

Contractor Logistics Support (CLS): Provides parts exchange, parts transportation, field support and bench stock for the Electronic Support System (ESS) which is a classified system installed on 34 E-3 aircraft to enhance surveillance capability. Only limited support has been provided prior to FY92.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

Interim Contractor Support (ICS): Provides repair and maintenance support to the E-3A and E-3A Joint Tactical Information Distribution System (JTIDS) of those items which have not been transitioned to Air Logistics Centers. ICS is the only contract which can provide these services until tech data has been delivered to the Air Force. Lack of test program sets and tech data attributed to lack of design stability for JTIDS, therefore, is keeping this program under ICS. The increase in FY 1992 is the result of supporting JTIDS.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
OV-10 (Total)	0	.4	.4
SUSTAINING ENGINEERING (O&M)	0	.4	.4

Sustaining Engineering: Support includes teardown inspection of major components, safety investigations, and reliability/maintainability efforts. Also included is support of OV-10 propeller system modification to a fiberglass bladed propeller.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
E-9A (AIRBORNE PLATFORM/TELEMETRY RADAR) (Total)	1.1	1.1	1.2
CONTRACTOR LOG SUPPORT (O&M)	1.1	1.1	1.2

Contractor Logistics Support (CLS): Contractor support is required for maintenance of the E-9A. The E-9A (formerly Airborne Platform/Telemetry Relay System) is part of the Gulf Range upgrade. The system provides the instrumentation necessary to support low altitude testing over the Gulf range and support of DT&E, OT&E and Weapon System Evaluation Program (MSEP). Two commercial off-the-shelf/FAA certified

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

aircraft have been procured and modified/configured to incorporate instrumentation subsystems including: sea surveillance radar and datalink subsystem, UHF voice communication subsystem, and TM relay subsystem.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
COMPUTER BASED INSTRUCTIONAL TRAINING SYSTEM (CBITS) (Total)	.6	0	0
CONTRACTOR LOG SUPPORT (O&M)	.6	0	0

Contractor Logistics Support (CLS): Includes all levels of maintenance including parts transportation and benchstock. The CBITS provides initial training in the infrared arena. The initial concept includes video disc based instruction providing academically oriented training to the aircrew via interactive CRT terminals.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
AN/TLQ COMFY SWORD (Total)	1.2	2.2	2.1
CONTRACTOR LOG SUPPORT (O&M)	1.2	2.2	2.1

Contractor Logistics Support (CLS): Includes parts exchange, parts transportation, a COMBS, and maintenance for the Comfy Sword system. This system is a module, ground based electronic combat training system with the capability to generate a jamming and deception electromagnetic environment for training friendly aircrews.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
LANTIRN PTT (LOW ALTITUDE NAVIGATION AND TARGETING INFRARED SYSTEM FOR NIGHT PART TASK TRAINER (Total))	5.9	5.1	.6
CONTRACTOR LOG SUPPORT (O&M)	.6	.6	.6
INTERIM CONTRACTOR SPT (O&M)	5.3	4.5	N/A

Contractor Logistics Support (CLS): Provides contractor operated and maintained base supply, parts exchange/transportation, field support, bench stock, and other maintenance. LANTIRN part task trainers will be used to train pilots in the modes of operation, switchology, and symbology required to operate LANTIRN.

Interim Contractor Support (ICS): Provides repair of fielded navigation pods associated with LANTIRN. The LANTIRN FCS pods are to be produced for F-16C/D and F-15E aircraft. ICS will provide for set up and repair of LANTIRN Intermediate Test Stations, plus the repair of SRUs and LRUs at the Intermediate and Depot level.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
OA-37 INSTRUMENT FLIGHT TRAINERS (IFT) (Total)	.2	0	0
CONTRACTOR LOG SUPPORT (O&M)	.2	0	0

Contractor Logistics Support (CLS): Provides maintenance support for the OA-37 Instrument Flight Trainer. The OA-37 IFT (A/F37A-T4D) is used to train OA-37 pilots in basic instrument flying and emergency procedures.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
E-4 (Total)	32.5	30.1	29.5
SUSTAINING ENGINEERING (O&M)	4.4	1.5	1.5
CONTRACTOR LOG SUPPORT (O&M)	28.1	28.6	28.0

Sustaining Engineering: Contract support provides survivability/vulnerability analysis of services publications, modifications, mission changes, service revealed deficiencies, up-to-date data files, in-flight emergency engineering support, investigations and corrective action through engineering change proposals on avionics, support and operation of the system integration laboratory for the E-4B embedded computer systems software, system engineering support, and long range planning.

Contractor Logistics Support (CLS): Includes contractor operated and maintained base supply, exchange of serviceable items for repairable, field support for complex problem solving and technical advice, incorporation of time compliance technical orders, technical data distribution, corrosion control, emergency repairs, modification installations, and other support functions.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
AIR FORCE SATELLITE CONTROL NETWORK (AFSCN) (Total)	0	21.4	25.1
SUSTAINING ENGINEERING (O&M)	0	21.4	25.1

Sustaining Engineering: AFSCN Program Management Responsibility Transfer (PMRT) from Air Force Systems Command (AFSC) to Air Force Logistics Command (AFLC) occurred in December 1991. Prior to this time the system was supported with RDT&E funds. AFSCN segments/elements feature extensive use of embedded computer systems. Sustaining Engineering is required to analyze the configuration of embedded computer systems and ground communication electronic systems by conducting hardware/software compatibility and

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

mission impact studies, develop technical data and analyze maintenance data to determine overall system reliability. The increase in FY93 is required to analyze potential hardware changes on the mission effectiveness of software. Failure to identify these flaws in a timely manner will cause loss of satellite communications or telemetry data. The communications and data are required to monitor the status of all satellites impacting weather, surveillance, early warning, navigation and communications support for Air Force and other DOD missions.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
GLOBAL POSITIONING SYSTEM (Total)	.9	5.1	5.4
SUSTAINING ENGINEERING (O&M)	.7	4.2	5.0
CONTRACT ENG TECH SVCS (O&M)	0	.1	.1
CONTRACTOR LOG SUPPORT (O&M)	.2	.3	.3
INTERIM CONTRACTOR SPT (O&M)	0	.5	N/A

Sustaining Engineering: Engineering efforts have been consolidated for space systems at the Sacramento Air Logistics Center (SM-ALC). Engineering tasks performed include software integration, equipment reliability assessment, hardware deficiency analysis, and engineering change proposals for system upgrade. FY 1993 increase supports new systems being brought on-line.

Contracting Engineering Technical Services (CETS): CETS are provided for the Global Positioning System and includes support on the FSQ-141, 132, 178, and FSN-4 equipment. The Air Force needs contractor technical experts to perform training and consultation to enable maintenance, support and logistics personnel to become sufficient in supporting the GPS Control Segment.

Contractor Logistics Support (CLS): NAVSTAR GPS is the next generation navigation system and will replace existing systems in the 90's. Systems such as TACAN and LORAN will be decommissioned and not be available for use. The control segment is the ground equipment used to determine satellite orbits and to update the navigation message.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

Interim Contractor Support (ICS): The NAVSTAR GPS was developed to provide worldwide highly precise position, velocity and time information to users.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
F100PW229 ENGINE (Total)	0	2.4	0
INTERIM CONTRACTOR SUPPORT (O&M)	0	2.4	N/A

Interim Contractor Support (ICS): The F100PW229 engine is a derivative of the F100PW220 engine which will be installed on the F-15E and F-16 C/D aircraft. The engine is new in design and performance and has a new gas path and incorporates the use of drummotors in the inlet fan and core modules. Base activations will begin in 1992. ICS is required to support this engine due to the new technology being introduced and the delay in developing the support equipment needed to test and overhaul items.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
RC-135/C-130 (BIG SAFARI) (Total)	212.4	198.8	171.4
DEPOT MAINTENANCE (IF)	212.4	198.8	171.4

Depot Maintenance: The BIG SAFARI program covers 60 special mission RC-135 and C-130 aircraft. Costs include planned depot maintenance, modification/upgrade installs, contractor field services, and depot support. Annual cost changes are primarily driven by inflation and increase/decrease in the number of programmed depot maintenance inputs. Certain costs are fleetwide in nature (level of effort) and change with inflation. This program also supports the Combat Talon I aircraft.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
T-38 (Total)	39.6	35.5	35.7
SUSTAINING ENGINEERING (O&M)	.9	1.2	1.2
CONTRACTOR LOG SUPPORT (O&M)	4.3	2.5	3.6
DEPOT MAINTENANCE (IF)	10.2	7.0	5.5
OTHER (O&M)	24.2	24.8	25.4

Sustaining Engineering: Includes a continuation of the damage tolerance analysis (DTA) and contractor flight loads data recorder program for non-severe usage and Cockpit Enclosure modification support.

Contractor Logistics Support (CLS): Support is provided for the T-38 Instrument Flight Trainers which provide initial training for new pilots. The 22 T-38 simulators are used to augment ATC's Under graduate and Instructor Pilot Training Program at six training bases. Increase in FY 1993 is for the replacement of the T-51 simulator with the new T-64 simulator.

Depot Maintenance: The decreases between FY 1991 and FY 1993 are due to a decreased input to the Depot Economy Repair Program and force structure changes. FY 1992 begins correction of items found as a result of damage tolerance analysis.

Other: Air Training Command organizational level contractor support for flight-line maintenance support (versus normal military mechanics and technicians).

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
T-37 (Total)	7.7	18.8	23.1
NAVIGATIONAL TRAINING			
SUSTAINING ENGINEERING (O&M)	.9	1.2	1.2
DEPOT MAINTENANCE (IF)	6.6	17.4	21.7
OTHER (O&M)	.2	.2	.2

Sustaining Engineering: Support includes the durability and damage tolerance analysis update and the aircraft structural integrity program and development of software to be used for the reduction of T-37 MXU flight loads data recorder data. Contractual support is expanded in FY90/91 to assure the airworthiness and operational capability of the fleet beyond FY 2000. Services include alternative part evaluations, quality deficiency analysis, problem investigation and resolution, on-site aircraft mishap support, assessment of damage and design of repairs for damaged aircraft, and instrumentation and data reduction.

Depot Maintenance: Increase in FY 1991-1993 due to beginning aircraft rewire program in FY 1992.

Other: Air Training Command contract simulator support (Link trainers) for student pilot training.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
T-37/T-38 (Costs not identifiable to just one system) (Total)	75.0	76.4	78.3
OTHER (O&M)	75.0	76.4	78.3

Other: Air Training Command organizational level contractor support for flight-line maintenance support (versus normal military mechanics and technicians). Program increases as additional bases contract out

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

flight line support versus in-house civilian or military technician support. Support costs cannot be tied to just one weapon system since the same contract personnel will work on both aircraft, and bench stock can be used to a large extent on both aircraft also.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
T-43A (Total)	15.4	11.6	8.4
CONTRACTOR LOG SUPPORT (O&M)	15.4	11.6	8.4

Contractor Logistics Support (CLS): Provides contractor operated and maintained base supply, field support, maintenance data, and parts exchange related to flying hours. Fourteen aircraft are supported at Mather AFB, CA and one at Ramstein AB, GE. The T-43A aircraft serve as navigator trainers for Air Training Command. One aircraft is being transferred to SOUTHCOM to replace the C-22. Program decrease reflects completion of engine overhaul and SOUTHCOM aircraft refurbishment.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
C-9 (Total)	38.1	5.1	5.4
CONTRACTOR LOG SUPPORT (O&M)	38.1	5.1	5.4

Contractor Logistics Support (CLS): Support includes contractor operated maintained base supply, over and above material support (out of cycle requirements), and planned depot maintenance for the C-9 aircraft.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
VC-137 (Total)	12.7	15.5	30.0
CONTRACTOR LOG SUPPORT (O&M)	12.7	15.5	30.0

Contractor Logistics Support (CLS): Includes management services, engineering services, system data, depot maintenance, field support, replenishment bench stock, component overhaul, and technical order updates. Includes intermediate and depot level support. This program is in direct support of the President and Vice President of the United States, cabinet members, and other dignitaries. The increase funding in FY 1993 is for planned program depot maintenance due to aging aircraft.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
C-27 STOL (Total)	8.1	9.4	11.6
CONTRACTOR LOGISTICS SUPPORT (O&M)	1.7	9.4	11.6
INTERIM CONTRACTOR SUPPORT (O&M)	6.4	0	0

Contractor Logistics Support (CLS): The C-27 is a turbine-powered short take-off and landing (STOL) aircraft required to provide U.S. Southern Command with intratheater airlift support with the capability to rapidly deliver troops and cargo to forward areas. CLS provides supplies and spare parts, data, technical manuals, engine, propeller and lander gear maintenance as well as Programmed Depot Maintenance. The increase in FY 1993 is to cover additional flying hours and O&MBS costs.

Interim Contractor Support (ICS): Tasks combined under CLS in FY 1992.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
C-17 (Total)	.8	10.5	.2
CONTRACTOR LOG SUPPORT (O&M)	6	.5	.7
INTERIM CONTRACTOR SPT (O&M)	.2	10.0	N/A

Contractor Logistics Support (CLS): The C-17 Maintenance Trainers are currently in acquisition. Initial site activation starts in FY91 and continues through FY 98. A total of five sites will be supported.

Interim Contractor Support (ICS): The C-17A is a Douglas aircraft wide body airlift aircraft designed to augment the current Air Force airlift force in both inter-theater and intratheater operations. ICS will fund depot level repairs, lay-in of expense material, program management services, data services and operation of the contractor operated storage site. The ICS requirements are a yearly option to the acquisition contract. It will allow the contractor to demonstrate that system specifications can be met and that support equipment can support the MAC mission using organic blue suit maintenance. ICS will fund contractor repair of any contractor furnished equipment reparables returned to his facility. Contract repair is required until T.O.'s are available, personnel are trained, support equipment (SE) demonstrated capability is accepted, and the equipment plus its support are readily available.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
C-21A (Total)	31.0	22.4	22.1
CONTRACTOR LOG SUPPORT (O&M)	31.0	22.4	22.1

Contractor Logistics Support (CLS): Includes maintenance of the 79 C-21As and provides all levels of support: organizational, intermediate, and depot. The contract is based on the number of aircraft, locations, and the number of programmed flying hours which accounts for variation in costs.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
C-23 (Total)	8.6	0	0
CONTRACTOR LOG SUPPORT (O&M)	8.6	0	0

Contractor Logistics Support (CLS): Includes contractor operated and maintained base supply, field support, bench stock, maintenance and repair, unplanned maintenance, and modifications. The contract is based on 18 aircraft and the flying hours. The decrease in FY92 reflects the retirement of the aircraft.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
C-22A (SOUTHCOM) (Total)	3.6	0	0
CONTRACTOR LOG SUPPORT (O&M)	3.6	0	0

Contractor Logistics Support (CLS): Aircraft phased out in FY 1991 and replaced with a T-43.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
C-12 (Total)	15.0	17.9	19.3
CONTRACTOR LOG SUPPORT (O&M)	15.0	17.9	19.3

Contractor Logistics Support (CLS): Includes maintenance at all levels: organizational, intermediate, and depot. The contract is based upon programmed flying hours. Increase in FY 1992 and FY 1993 reflects higher price of renegotiated contract.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
VC-25 AF-1 (AIR FORCE ONE REPLACEMENT) (Total)	21.0	28.4	38.6
CONTRACTOR LOG SUPPORT (O&M)	21.0	28.4	38.6

Contractor Logistics Support (CLS): Contract support includes replenishment spare parts, base operations, technical order updates, engineering and depot level maintenance. Increase in FY92 supports two aircraft for a full year for the first time and also reflects the anticipated travel requirements of the President, as does the funding for FY93.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
C-20 (Total)	24.0	20.7	21.2
CONTRACTOR LOG SUPPORT (O&M)	24.0	20.7	21.2

Contractor Logistics Support (CLS): Includes contractor operated and maintained base supply, parts exchange and transportation, field support, bench stock, other maintenance support, and logistics data. Levels of support include organization, intermediate, and depot.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

WEAPON SYSTEM/ <u>CONTRACT CATEGORY</u>	FY 1991 ACTUAL	FY 1992 ESTIMATE	FY 1993 ESTIMATE
C-29 (Total)	4.0	3.2	5.2
CONTRACTOR LOG SUPPORT (O&M)	4.0	3.2	5.2

Contractor Logistics Support (CLS): Includes contractor operated and maintained base supply, parts exchange and transportation, field support, bench stock, other maintenance support, and logistics data. Levels of support include organization, intermediate, and depot. An accelerated flying hour program in FY93 increases maintenance requirements.

WEAPON SYSTEM/ <u>CONTRACT CATEGORY</u>	FY 1991 ACTUAL	FY 1992 ESTIMATE	FY 1993 ESTIMATE
C-141 (Total)	12.4	2.1	2.3
SUSTAINING ENGINEERING (O&M)	9.1	.4	.7
CONTRACTOR LOG SUPPORT (O&M)	2.7	1.2	1.1
DEPOT MAINTENANCE (IF)	.6	.5	.5

Sustaining Engineering: Provides support of Aircraft Structural Integrity Program and Systems Engineering. Support in FY 1993 is to resolve problems on the C-141 for fuel shutoff valve actuator, windshield sealing problem, and redesign of the main landing gear support structure.

Contractor Logistics Support (CLS): Provides support of the C-141 Aerial Refueling Part Tasks Trainer (ARPTT).

Depot Maintenance: The variances are attributable to the number of aircraft scheduled into depot.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

WEAPON SYSTEM/ CONTRACT CATEGORY	FY 1991	FY 1992	FY 1993
	ACTUAL	ESTIMATE	ESTIMATE
C-130 (Total)	14.5	12.4	6.4
SUSTAINING ENGINEERING (O&M)	10.5	3.6	1.9
INTERIM CONTRACTOR SPT (O&M)	1.1	5.3	N/A
DEPOT MAINTENANCE (IF)	2.9	3.5	4.5

Sustaining Engineering: Provides for a test program to evaluate the conditions and responses of the C-130 engine and propeller systems that occur during the four-engine power loss due to alternating current power fluctuations; C-130 condition assessment/improvement program (CA/IP) to include functional system checks, on aircraft inspections, component testing, teardown, and evaluation. FY 1993 decrease reflects a reduction in aircraft structural integrity program costs.

Interim Contractor Support (ICS): The C-130 Self-Contained Navigation System (SCNS) is comprised of three basic systems - Inertial Navigation System (INS), Doppler Nav System (DNS) and Integrated Control Display Unit (ICDU). ICS will handle all depot repair of the SCNS components which are not presently being maintained/repared until organic support is available in FY92. The C-130 Adverse Weather Aerial Delivery System (AWADS) replacement radar is referred to as the Multi-Mode Radar (MMR). ICS will handle all depot repair of the MMR components which are not presently maintained/repared by the Air Force. Depot and 1-level SE will not be delivered until mid-FY93. ICS will be used to support the C-130 Autopilot Ground Collision Avoidance System until depot repair can be established.

Depot Maintenance: The variances in contractor support are due to scheduling fluctuations for PDM.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
C-5 (Total)	12.0	1.8	1.8
SUSTAINING ENGINEERING (O&M)	9.0	.2	.2
CONTRACT ENG TECH SVCS (O&M)	.1	.3	.3
CONTRACTOR LOG SUPPORT (O&M)	2.9	1.3	1.3

Sustaining Engineering: Support is primarily for Aircraft Structural Integrity Program and Systems Engineering.

Contract Engineering Technical Services (CETS): Provides proficiency training, technical guidance in the evaluation of unusual field problems, and emergency technical assistance.

Contractor Logistics Support (CLS): Support is for the C-5 Aerial Refueling Parts Tasks Trainer (ARPTT) and the C-5 Maintenance Trainer.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
H/H/CH-3 (Total)	1.1	.3	.1
DEPOT MAINTENANCE (IF)	1.1	.3	.1

Depot Maintenance: This support is for the corrosion refurbishment and Analytical Condition Evaluation (ACE) program. Variance between years is due to quantity changes.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
UH-1H/UH-1N (Total)	4.5	4.3	5.0
DEPOT MAINTENANCE (IF)	4.5	4.3	5.0

Depot Maintenance: Supports the ACE program. Variances between years is due to quantity changes.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
CH/HH/MH-53 (Total)	5.2	5.6	4.6
DEPOT MAINTENANCE (IF)	5.2	5.6	4.6

Depot Maintenance: The variances are due to scheduled quantity changes.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
H/UH-60 (Total)	.1	.1	.1
DEPOT MAINTENANCE (IF)	.1	.1	.1

Depot Maintenance: Represents interservice repair accomplished by the Army and Navy for the Air Force.

AIR FORCE - ACTIVE O&M
SUMMARY OF CONTRACTOR SUPPORT BY WEAPON SYSTEM
(Dollars in Millions)

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
SPECIAL OPERATIONS FORCES (SOF) (Total)	44.2	45.9	0
SUSTAINING ENGINEERING (O&M)	28.1	18.4	0
INTERIM CONTRACTOR SPT (O&M)	16.1	27.5	N/A

Sustaining Engineering: Sustaining engineering is provided for helicopters and fixed wing aircraft. Helicopter support includes airframe, avionics, hardware and software for the MH-53J (PAVE LOW), MH-60G (PAVE HAWK), H-3, and UH-1H helicopter. Fixed wing aircraft support includes all Special Operations Forces (SOF) unique configurations for the C-141B (SOLL II), AC-130H (Gunship), C-130 (Combat Talon I), C-130 P/N (SOF enhancement), C-130 AWADS (SOF enhancement) for avionics hardware and software. In FY 93 funds were transferred to a separate appropriation.

Interim Contractor Support (ICS): ICS provides support for modified subsystems on Combat Talon I & II, the AC-130H (Gunship), and PAVE LOW systems. The increase in FY 1992 is due to AC-130U gunship and Combat Talon II ICS beginning.

<u>WEAPON SYSTEM/ CONTRACT CATEGORY</u>	<u>FY 1991 ACTUAL</u>	<u>FY 1992 ESTIMATE</u>	<u>FY 1993 ESTIMATE</u>
TTTS (Total)	.8	1.9	7.8
CONTRACTOR LOG SUPPORT (O&M)	.8	1.9	7.8

Contractor Logistics Support (CLS): The Tanker-Transport System (TTTS) is a commercial, off-the-shelf, multi-engine aircraft that will be used by ATC for specialized undergraduate pilot training in the tanker transport track. Contract support includes supply and bench stock, technical data management, support equipment, and all airframe and engine maintenance. The first Main Operating Base (MOB) which will become operational in FY 1992. The increase in FY 1993 is for the second MOB and supports an increase in the aircraft inventory to a total of 46.

TOTAL AMOUNT OF CONTRACT SUPPORT

(Dollars in Millions)

	FY 1991 ACTUAL	FY 1992 ESTIMATE	FY 1993 ESTIMATE
O&M APPN	\$1,276.8	\$1,295.4	\$1,058.8
IF APPN	\$412.9	\$363.9	\$349.4
TOTAL	\$1,689.7	\$1,659.3	\$1,408.2

AIR FORCE
CONTRACTS OVER \$50 MILLION
OPERATION AND MAINTENANCE (O&M) AND INDUSTRIAL FUND (IF)
 (\$ Millions)

<u>COMMAND/TYPE OF CONTRACT</u>	<u>O&M OR IND. FUND</u>	<u>CONTRACTOR</u>	<u>SOLE SOURCE OR COMPETITIVE</u>	<u>FY91</u>	<u>FY92</u>	<u>FY93</u>
<u>Air Force Systems Command (AFSC)/Air Force Materiel Command (AFMC)</u>						
Titan IV Launch Support	O&M	Martin Marietta Aerospace Corp	Competitive	\$128	\$0	\$0

Funds support launch services for Titan IV launches at Cape Canaveral. Includes checkouts for liquid rocket engine, payload fairing and avionics. This contract was transferred to Missile Procurement in FY 1992. This transfer took place to attach launch support costs to the acquisition of hardware and the launch schedule.

**Inertial Upper Stage (IUS)
Launch Services**

O&M	Boeing Defense & Space Group	Sole Source	\$60	\$55	\$0
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This contract provides for integration and launch services for the inertial upper stage. This includes storage and logistic support, mission design, vehicle test, launch operations, realtime support to flight operations, and post flight reporting. The delta between FY 1991 and FY 1992 is due to differing rates of integrations. Following the Titan IV, this contract transfers to the Missile Procurement Appropriation in FY 1993.

Command & Control

O&M	Lockheed	Competitive	\$48	\$51	\$56
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Command and Control Sustaining Engineering (CCSE) provides hardware maintenance and commercial license fees for new command and control data system recently acquired by Data Systems Modernization (DSM) Program. Growth between years is due to inflation only.

AIR FORCE
CONTRACTS OVER \$50 MILLION
OPERATION AND MAINTENANCE (O&M) AND INDUSTRIAL FUND (IF)
(\$ Millions)

<u>COMMAND/TYPE OF CONTRACT</u>	O&M OR IND. FUND	CONTRACTOR	SOLE SOURCE OR COMPETITIVE	FY91	FY92	FY93
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Air Force Logistics Command (AFLC)/Air Force Materiel Command (AFMC)

Contractor Logistics Support	O&M	Lockheed	Sole	\$53	\$57	\$60
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This contract provides engineering, technical and logistics support necessary to maintain operational readiness for the TR-1/U-2 aircraft and prime mission equipment. Changes between fiscal years are due to inflation.

Interim Contractor Support	O&M	Rockwell International	Sole	\$67	\$67	\$0
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This contract provides fixed price efforts for management services, Contractor Operated Storage Sites and the Material Control System (MCS) for the B-1B. It is a continuation of Phase I tasks as required and actual repair for airframes and aircraft accessories. This contract transfers to the Procurement Appropriation in FY 1993.

F-111 E/F Programmed Depot Maintenance (PDM)	Ind Fund	British Aerospace	Sole	\$52	\$0	\$0
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This contract provides for PDM and installation of aircraft modifications on F-111 E/F aircraft. This contract is terminated in FY 1992 due to the PDM on the European based F-111 E/F being withdrawn.

KC-135 Aircraft	Ind Fund	FBMCO	Competitive	\$37	\$45	\$66
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This contract provides depot maintenance for the KC-135 aircraft. It includes Programmed Depot Maintenance and installation of modification changes. The increase from FY 1991 - FY 1992 results from: increased number of aircraft; addition of corrosion compound control program; and a requirement to charge the Programmed Depot Maintenance Program for Reparable Stock Fund costs.

AIR FORCE
CONTRACTS OVER \$50 MILLION
OPERATION AND MAINTENANCE (O&M) AND INDUSTRIAL FUND (IF)
(\$ Millions)

<u>COMMAND/TYPE OF CONTRACT</u>	<u>O&M OR IND. FUND</u>	<u>CONTRACTOR</u>	<u>SOLE SOURCE OR COMPETITIVE</u>	<u>FY91</u>	<u>FY92</u>	<u>FY93</u>
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Air Force Space Command (AFSPACECOM)

Center Technical Services	O&M	Computer Sciences Corp - Raytheon	Competitive	\$70	\$70	\$70
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The Center Technical Services (CTS) contract at the 45th Space Wing provides Cape Canaveral AFS, FL and Range tracking locations technical engineering services required to launch DOD, NASA, commercial and foreign countries space payloads and manned spacecraft missions. The contract operates, maintains and improves range instrumentation such as radar tracking, telemetry and safety (destruct).

Center Technical Services	O&M	Federal Services	Competitive	\$44	\$37	\$37
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The Center Technical Services (CTS) contract provides support to the 30th Space Wing customers at Vandenberg AFB, CA. It operates and maintains instrumentation, data transfer, data processing, resource control and scheduling for systems assignments, status reporting and planning, flight safety and technical analysis support. Change in FY 1991 to FY 1992 is due to decreased support centers and facilities.

Network Support Program	O&M	Loral Aerospace Corp Space & Range	Competitive	\$53	\$50	\$50
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This contract provides services required to operate, maintain and provide logistics support for the Air Force Satellite Control Network (AFSCN). The AFSCN consists of resources of the Consolidated Space Test Center (CSTC) and 2d Satellite Tracking Group (2 STG), Onizuka AFB; Consolidated Space Operations Center (CSOC), Falcon AFB, eight Remote Tracking Stations (RTSs), as well as various communications systems. The space programs supported by the AFSCN are of vital interest to the nation and require continued flawless support. The Network Support Program contract decreased due to Current Data System (CDS) phasedown and Automated Remote Tracking Stations (ARTS) implementation.

**AIR FORCE
CONTRACTS OVER \$50 MILLION
OPERATION AND MAINTENANCE (OSM) AND INDUSTRIAL FUND (IF)
(\$ Millions)**

<u>COMMAND/TYPE OF CONTRACT</u>	<u>OSM OR IND. FUND</u>	<u>CONTRACTOR</u>	<u>SOLE SOURCE OR COMPETITIVE</u>	<u>FY91</u>	<u>FY92</u>	<u>FY93</u>
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Air Force Space Command (AFSPACECOM) (continued)

Launch Base Support	OSM	Johnson Controls World Svs, Inc.	Competitive	\$34	\$43	\$43
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The Launch Base Support (LBS) contract provides facilities, launch pads and grounds maintenance for Cape Canaveral AFS and down range tracking locations. The contractor also provides all security and fire protection at the Cape. Increase between FY 1991 and FY 1992 is due to decreased reimbursements to offset the fixed price of the contract.

US Air Forces Europe (USAFE)

Base Maintenance Contract (Turkey)	OSM	Vinnell, Brown & Root Joint Venture	Competitive	\$90	\$132	\$200
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Base Maintenance Contracts (BMC'S) are contractor-operated activities that provide base support such as civil engineering, transportation, supply and services. This contract supports operations at Izmir, Ankara and Princilik Air Stations, Incirlik Air Base and several other sites in Turkey. Increase from FY 1991 to FY 1992 is due to pay raise based on new collective labor agreement effective 1 Apr 1992. Increase from FY 1992 to FY 1993 is due to the annualization of the 1 Apr 1992 pay raise.

AIR FORCE
CONTRACTS OVER \$50 MILLION
OPERATION AND MAINTENANCE (O&M) AND INDUSTRIAL FUND (IF)
(\$ Millions)

<u>COMMAND/TYPE OF CONTRACT</u>	<u>O&M OR IND. FUND</u>	<u>CONTRACTOR</u>	<u>SOLE SOURCE OR COMPETITIVE</u>	<u>FY91</u>	<u>FY92</u>	<u>FY93</u>
<u>MILITARY AIR COMMAND (MAC)</u>						
Joint Venture Commercial	Ind Fund	American Trans Air Kalitta	Limited Comp	\$200	\$0	\$0
Joint Venture Commercial	Ind Fund	Federal Express Northwest Airlines Pan American Tower Air United Parcel Service	Limited Comp	\$845	\$166	\$0
Joint Venture Commercial	Ind Fund	World Airways American Airlines Energy Worldwide Evergreen International Key Airlines Flagship Express	Limited Comp	\$0	\$105	\$0
Commercial	Ind Fund	Hawaiian Airlines	Limited Comp	\$85	\$0	\$0
Commercial	Ind Fund	Trans World Airlines	Limited Comp	\$92	\$0	\$0
Commercial	Ind Fund	United Airlines	Limited Comp	\$71	\$0	\$0

These MAC contracts represent commercial augmentation of Airlift Service Industrial Fund (ASIF) passenger and cargo activities. Long term (fixed buy) awards are made for three years. These contracts have been awarded through FY 1992. FY 1993 has not been awarded at this time. Short term (expansion buy) is awarded as the need arises. Expansion buy has not been awarded beyond FY 1992.

AIR FORCE
 CONTRACTS OVER \$50 MILLION
 OPERATION AND MAINTENANCE (OSM) AND INDUSTRIAL FUND (IF)
 (\$ Millions)

COMMAND/TYPE OF CONTRACT	OSM OR IND. FUND	CONTRACTOR	SOLE SOURCE OR COMPETITIVE		
			FY91	FY92	FY93
<u>Strategic Air Command (SAC)</u>					
KC-10 Contractor Logistics Support	OSM	McDonnell-Douglas	\$93	\$89	\$86

Contract provides logistics support, engine repair and aircraft maintenance/repair to support 59 KC-10 Federal Aviation Administration (FAA) certified aircraft and associated support equipment. Delta between the years is due to fluctuations in the variable portion of this contract based on different Federal Aviation Administration (FAA) requirements.

NEW PROGRAMS IN O&M, AIR FORCE APPROPRIATION
(\$ in Thousands)

<u>Identification and Description</u>	<u>FY 1992</u>	<u>FY 1993</u>
a. Theater Nuclear Weapon Storage and Security System (PE 35155F)	339	349
b. Service Support to OSIA (PE 35810F)	1,772	1,630

This program provides for supervision and inspection of nuclear weapons storage and security system (WS3). It includes storage vaults and associated intrusion detection equipment. Inspections are performed primarily in underground theater aircraft shelters in Europe and the Pacific.

This program provides miscellaneous support for the On-Site Inspection Agency in its role of monitoring US - Commonwealth arms control treaty compliance.

DEPARTMENT OF THE AIR FORCE
OPERATION AND MAINTENANCE, AF
FUNDING FOR STOCK FUNDED DEPOT LEVEL REPARABLES (DLRS)
(DOLLARS IN MILLIONS)

FY 1991 FY 1992 FY 1993

BUDGET ACTIVITY:

<u>Strategic Forces</u>			
Aircraft <u>1/</u>	61.4	131.7	562.1
Missiles	26.7		43.4
Other			
Communications Equipment			26.3
Budget Activity Subtotal	88.1	131.7	327.1
<u>General Purpose Forces</u>			
Aircraft <u>1/</u>			
Other			
Communications Equipment			43.4
Budget Activity Subtotal		131.7	605.6
<u>Intelligence & Communications</u>			
Aircraft <u>1/</u>	1.3		2.8
Other			
Communications Equipment			78.4
Other Misc.			9.8
Budget Activity Subtotal	1.3		91.1
<u>Airlift and Sealift</u>			
Aircraft <u>1/</u>	34.6		168.2
Other			
Communications Equipment			2.4
Other Misc.			12.6
Budget Activity Subtotal	34.6		183.2

DEPARTMENT OF THE AIR FORCE
OPERATION AND MAINTENANCE, AF
FUNDING FOR STOCK FUNDED DEPOT LEVEL REPARABLES (DLRs)
(DOLLARS IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
<u>Central Supply and Maintenance</u>			
Aircraft <u>1/</u>	1.2	1.2	1.2
Other			
Communications Equipment	64.3		13.9
Other Misc.			131.8
Budget Activity Subtotal	65.5		147.0
<u>Training, Medical and Other General</u>			
<u>Personnel Activities</u>			
Aircraft	16.7		63.3
Budget Activity Subtotal	16.7		63.3
TOTAL APPROPRIATION <u>2/</u>	337.9		1,417.2

1/ DLRs for airframes and aircraft engines are combined in this category. At this time, the Air Force does not have the capability to separately identify these costs.

2/ Commencing 1 April 1992 customers will be billed for DLR issues. In FY 1993, two actions impact customer funding for DLRs. First, overall O&M (customer) funding increases due to full year charges from the stock fund, offset by inventory still being received from the pipeline. Second, non-flying DLRs are realigned from a central account in the Central Supply and Maintenance budget activity to the appropriate budget activity used by the actual customer.

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: SUMMARY

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>HOST NATION CASH PAYMENTS TO U.S.</u>			
A. OPERATION AND MAINTENANCE			
● PERSONNEL	21.3	25.1	52.8
● RENTS	1.4	1.4	0.7
● UTILITIES	1.5	10.8	14.4
● FACILITIES	10.2	10.2	4.7
● OTHER	8.5	8.3	4.2
B. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES	0.0	10.5	15.8
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
D. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES	7.5	9.0	9.8
● OTHER			
E. PROCUREMENT			
●			
●			
●			
●			
TOTAL	48.4	75.3	102.4

AMENDED FY 1982/FY 1983 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: SUMMARY DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

II. HOST NATION ASSISTANCE IN KIND

A. MILITARY PERSONNEL				
B. OPERATION AND MAINTENANCE				
● PERSONNEL		162.7	225.2	388.3
● RENTS		1.3	1.3	1.3
● UTILITIES				
● FACILITIES		1.6	6.2	0.8
● OTHER				
C. FAMILY HOUSING, OPERATIONS				
● PERSONNEL				
● RENTS				
● UTILITIES				
● FACILITIES				
● OTHER				
D. FAMILY HOUSING, CONSTRUCTION				
● PERSONNEL		53.6	72.7	163.2
● FACILITIES				
● OTHER				
E. MILITARY CONSTRUCTION				
● PERSONNEL				
● FACILITIES		168.7	178.4	207.6
● OTHER				
F. PROCUREMENT				
●				
●				
●				
TOTAL		388.9	481.8	731.2

NOTE: These numbers do not include \$1,106M, the total value of host country funded improvements (facilities) as well as land, provided to the U.S. for free use.

AMENDED FY 1982/FY 1983 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: SUMMARY

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

III. TOTAL HOST NATION SUPPORT CONTRIBUTION

A. MILITARY PERSONNEL				
● PERSONNEL	184.0	250.3	411.1	
● RENTS	2.7	2.7	2.0	
● UTILITIES	1.5	10.8	14.4	
● FACILITIES	11.8	18.4	5.5	
● OTHER	6.5	8.3	4.2	
B. OPERATION AND MAINTENANCE				
● PERSONNEL				
● RENTS				
● UTILITIES				
● FACILITIES				
● OTHER				
C. FAMILY HOUSING, OPERATIONS				
● PERSONNEL				
● RENTS				
● UTILITIES	0.0	10.5	15.8	
● FACILITIES				
● OTHER				
D. FAMILY HOUSING, CONSTRUCTION				
● PERSONNEL				
● FACILITIES	53.6	72.7	163.2	
● OTHER				
E. MILITARY CONSTRUCTION				
● PERSONNEL				
● FACILITIES	177.2	185.4	217.4	
● OTHER				
F. PROCUREMENT				
●				
●				
●				
TOTAL	437.3	567.1	833.6	

NOTE: These numbers do not include \$1,108M, the total value of host country funded improvements (facilities) as well as land, provided to the U.S. for free use.

AMENDED FY 1992/FY 1993 PRESIDENT'S BERNAL BUDGET
BURDENS-HARING CIVILIAN PERSONNEL EXHIBIT

SUMMARY

DOD COMPONENT: O&M, AIR FORCE

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>END STRENGTH (E/S)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	5,291	4,008	3,682
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	3,638	2,361	1,218
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	1,353	1,047	2,364
	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	8,666	8,760	8,566
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	5,800	4,757	2,468
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
	3,866	4,003	6,080
C. <u>U.S. DIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	7,338	5,680	5,208
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	7,338	5,658	5,208
	0	0	0
TOTAL	22,322	18,448	17,348
I. <u>WORKYEARS (W/Y's)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	4,718	4,881	3,801
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	3,538	3,674	1,282
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	1,178	1,317	2,509
	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	10,306	9,428	8,588
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	7,214	6,588	2,912
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	3,091	2,828	5,654
C. <u>U.S. DIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	6,631	6,508	5,444
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	6,631	6,508	5,444
	0	0	0
TOTAL	21,854	20,825	17,811

AMENDED FY 1992/FY 1993 PRESIDENTS BIENNIAL BUDGET
BURDENSHARING CIVILIAN PERSONNEL EXHIBIT

SUMMARY

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>TOTAL COMPENSATION</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● FUNDED SOLELY BY U.S.	87.0	98.0	80.0
● HOST NATION CASH PAYMENTS TO U.S.	65.7	70.9	27.2
● HOST NATION ASSISTANCE IN KIND	21.3	25.1	62.8
	0.0	0.0	0.0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● FUNDED SOLELY BY U.S.	348.2	418.2	453.2
● HOST NATION CASH PAYMENTS TO U.S.	185.6	191.0	95.0
● HOST NATION ASSISTANCE IN KIND	0.0	0.0	0.0
	162.7	225.2	358.2
C. <u>U.S. DIRECT HIRES</u>			
● FUNDED SOLELY BY U.S.	255.0	259.0	225.0
● HOST NATION CASH PAYMENTS TO U.S.	255.0	259.0	225.0
	0.0	0.0	0.0
TOTAL	680.2	771.2	768.2

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: BELGIUM

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. HOST NATION CASH PAYMENTS TO U.S.			
A. OPERATION AND MAINTENANCE			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
B. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
D. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. PROCUREMENT			
●			
●			
●			
TOTAL	00	00	00

100

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: BELGIUM

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
II. <u>HOST NATION ASSISTANCE IN KIND</u>			
A. MILITARY PERSONNEL			
B. OPERATION AND MAINTENANCE			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	0.0	0.0	0.0

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: BELGIUM

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

III. TOTAL HOST NATION SUPPORT CONTRIBUTION

FY 1991

FY 1992

FY 1993

A. MILITARY PERSONNEL

B. OPERATION AND MAINTENANCE

- PERSONNEL
- RENTS
- UTILITIES
- FACILITIES
- OTHER

C. FAMILY HOUSING, OPERATIONS

- PERSONNEL
- RENTS
- UTILITIES
- FACILITIES
- OTHER

D. FAMILY HOUSING, CONSTRUCTION

- PERSONNEL
- FACILITIES
- OTHER

E. MILITARY CONSTRUCTION

- PERSONNEL
- FACILITIES
- OTHER

F. PROCUREMENT

-
-
-

TOTAL

00 00 00

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
BURDENSHARING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: BELGIUM

DOD COMPONENT: O&M, AIR FORCE

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>END STRENGTH (E/S)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	0	1	1
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	1	0
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	1
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	2	10	10
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	1	7	3
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	1	3	7
C. <u>U.S. DIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	6	15	15
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	6	15	15
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
TOTAL	8	28	28
II. <u>WORKYEARS (W/Y's)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	0	1	1
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	0	0
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	1
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	4	6	10
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	3	4	3
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	1	2	7
C. <u>U.S. DIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	19	11	15
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	19	11	15
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
TOTAL	23	17	28

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 BURDENSHPING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: BELGIUM

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>TOTAL COMPENSATION</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● FUNDED SOLELY BY U.S.	0.0	0.0	0.0
● HOST NATION CASH PAYMENTS TO U.S.	0.0	0.0	0.0
● HOST NATION ASSISTANCE IN KIND	0.0	0.0	0.0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● FUNDED SOLELY BY U.S.	0.0	0.0	0.0
● HOST NATION CASH PAYMENTS TO U.S.	0.0	0.0	0.0
● HOST NATION ASSISTANCE IN KIND	0.0	0.0	0.0
C. <u>U.S. DIRECT HIRES</u>			
● FUNDED SOLELY BY U.S.	1.0	0.0	1.0
● HOST NATION CASH PAYMENTS TO U.S.	1.0	0.0	1.0
● HOST NATION ASSISTANCE IN KIND	0.0	0.0	0.0
TOTAL	1.0	0.0	1.0

AMENDED FY 1992/FY 1993 PRESIDENT'S BENSAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: CANAL ZONE DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. HOST NATION CASH PAYMENTS TO U.S.			
A. OPERATION AND MAINTENANCE			
● PERSONNEL	24	36	7.9
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
B. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
D. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. PROCUREMENT			
●			
●			
●			
TOTAL	24	36	7.9

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: CANAL ZONE

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
II. <u>HOST NATION ASSISTANCE IN KIND</u>			
A. MILITARY PERSONNEL			
B. OPERATION AND MAINTENANCE			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	0.0	0.0	0.0

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: CANAL ZONE

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

III. TOTAL HOST NATION SUPPORT CONTRIBUTION

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
A. MILITARY PERSONNEL			
B. OPERATION AND MAINTENANCE			
● PERSONNEL	24	36	7.9
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	24	36	7.9

AMENDED FY 1992/FY 1993 PRESIDENT'S BERNAL BUDGET
 BURDENSHARING CIVILIAN PERSONNEL EX-HBIT

COUNTRY: CANAL ZONE DOD COMPONENT: O&M, AIR FORCE

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>END STRENGTH (E/S)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	420	484	513
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	294	346	174
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	128	148	339
	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	0	8	8
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	6	3
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
	0	2	5
C. <u>U.S. DIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	120	210	180
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	120	210	180
	0	0	0
TOTAL	540	712	681
I. <u>WORKYEARS (W/Y's)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	378	491	504
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	265	343	171
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	113	147	333
	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	0	3	8
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	2	3
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
	0	1	5
C. <u>U.S. DIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	139	165	185
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	139	165	185
	0	0	0
TOTAL	517	659	697

AMENDED FY 1992/FY 1993 PRESIDENTS BEMNAL BUDGET
 BURDENS-HARING CIVILIAN PERSONNEL EX-HBIT

COUNTRY: CANAL ZONE

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	FY 1991	FY 1992	FY 1993
I. TOTAL COMPENSATION			
A. FOREIGN NATIONAL DIRECT HIRES			
● FUNDED SOLELY BY U.S.	80	120	120
● HOST NATION CASH PAYMENTS TO U.S.	58	84	4.1
● HOST NATION ASSISTANCE IN KIND	24	36	7.9
	0.0	0.0	0.0
B. FOREIGN NATIONAL INDIRECT HIRES			
● FUNDED SOLELY BY U.S.	0.0	0.0	0.0
● HOST NATION CASH PAYMENTS TO U.S.	0.0	0.0	0.0
● HOST NATION ASSISTANCE IN KIND	0.0	0.0	0.0
C. U.S. DIRECT HIRES			
● FUNDED SOLELY BY U.S.	60	7.0	8.0
● HOST NATION CASH PAYMENTS TO U.S.	50	7.0	8.0
	0.0	0.0	0.0
TOTAL	130	190	200

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: GERMANY

DOD COMPONENT: O&M Air Force

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
L. <u>HOST NATION CASH PAYMENTS TO U.S.</u>			
A. OPERATION AND MAINTENANCE			
● PERSONNEL			
● RENTS	1.4	1.4	0.7
● UTILITIES	1.5	1.8	0.9
● FACILITIES	10.2	10.2	4.7
● OTHER	6.5	8.3	4.2
B. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
D. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. PROCUREMENT			
●			
●			
●			
TOTAL	19.8	21.7	10.5

AMENDED FY 1982/FY 1983 PRESIDENT'S BIENNIAL BUDGET
 -HOST NATION SUPPORT COST EXHIBIT

COUNTRY: GERMANY

DOD COMPONENT: O&M Air Force

(\$ IN MILLIONS)

	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>
II. <u>HOST NATION ASSISTANCE IN KIND</u>			
A. MILITARY PERSONNEL			
● PERSONNEL	45.9	47.7	104.3
● RENTS			
● UTILITIES			
● FACILITIES	0.7	5.3	0.0
● OTHER			
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES	0.5	0.5	0.0
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	47.1	53.5	104.3

NOTE: These numbers do not include \$61.8M, the total value of host country funded improvements (facilities) as well as land, provided to the U.S. for free use.

AMENDED FY 1992/FY 1993 PRESIDENTS BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: GERMANY

DDO COMPONENT: O&M Air Force

(\$ IN MILLIONS)

	FY 1991	FY 1992	FY 1993
M. TOTAL HOST NATION SUPPORT CONTRIBUTION			
A. MILITARY PERSONNEL			
B. OPERATION AND MAINTENANCE			
● PERSONNEL	45.9	47.7	104.3
● RENTS	1.4	1.4	0.7
● UTILITIES	1.5	1.8	0.9
● FACILITIES	10.9	15.5	4.7
● OTHER	8.5	8.3	4.2
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES	0.5	0.5	0.0
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	68.7	75.2	114.8

NOTE: These numbers do not include \$51.8M, the total value of host country funded improvements (facilities) as well as land, provided to the U.S. for free use.

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
BURDENSHARING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: GERMANY

DOD COMPONENT: O&M, AIR FORCE

	FY 1991	FY 1992	FY 1993
I. END STRENGTH (E/S)			
A. FOREIGN NATIONAL DIRECT HIRES			
● E/S FUNDED SOLELY BY U.S.	0	13	13
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	9	4
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	0	4	9
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
B. FOREIGN NATIONAL INDIRECT HIRES			
● E/S FUNDED SOLELY BY U.S.	4,917	4,463	4,319
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	3,442	3,124	1,468
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	1,475	1,339	2,861
C. U.S. DIRECT HIRES			
● E/S FUNDED SOLELY BY U.S.	2,188	2,187	2,048
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	2,188	2,187	2,048
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
TOTAL	7,115	6,683	6,378
I. WORKYEARS (W/Y's)			
A. FOREIGN NATIONAL DIRECT HIRES			
● W/Y's FUNDED SOLELY BY U.S.	0	7	13
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	5	4
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	0	2	9
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
B. FOREIGN NATIONAL INDIRECT HIRES			
● W/Y's FUNDED SOLELY BY U.S.	6,200	4,762	4,344
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	3,840	3,354	1,477
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	1,560	1,438	2,887
C. U.S. DIRECT HIRES			
● W/Y's FUNDED SOLELY BY U.S.	2,138	2,183	2,117
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	2,138	2,183	2,117
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
TOTAL	7,338	6,991	6,474

AMENDED FY 1982/FY 1983 PRESIDENT'S BIENNIAL BUDGET
BURDENSHARING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: GERMANY

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>
<u>II. TOTAL COMPENSATION</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● FUNDED SOLELY BY U.S.	0.0	0.0	1.0
● HOST NATION CASH PAYMENTS TO U.S.	0.0	0.0	0.3
● HOST NATION ASSISTANCE IN KIND	0.0	0.0	0.7
			0.0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● FUNDED SOLELY BY U.S.	153.0	159.0	158.0
● HOST NATION CASH PAYMENTS TO U.S.	107.1	111.3	53.7
● HOST NATION ASSISTANCE IN KIND	0.0	0.0	0.0
	45.9	47.7	104.3
C. <u>U.S. DIRECT HIRES</u>			
● FUNDED SOLELY BY U.S.	80.0	87.0	87.0
● HOST NATION CASH PAYMENTS TO U.S.	80.0	87.0	87.0
	0.0	0.0	0.0
TOTAL	233.0	248.0	246.0

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: GREECE

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>HOST NATION CASH PAYMENTS TO U.S.</u>			
A. OPERATION AND MAINTENANCE			
● PERSONNEL			
● RENTS	0.0	0.0	0.7
● UTILITIES			
● FACILITIES			
● OTHER			
B. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
D. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. PROCUREMENT			
●			
●			
●			
TOTAL	0.0	0.0	0.7

AMENDED FY 1992/FY 1993 PRESIDENT'S BENSAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: GREECE
 DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
A. <u>HOST NATION ASSISTANCE IN KIND</u>			
A. MILITARY PERSONNEL			
B. OPERATION AND MAINTENANCE			
● PERSONNEL	1.2	0.6	1.3
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	1.2	0.6	1.3

NOTE: This report does not include \$41M, the total value of host country funded improvements (facilities) as well as land, provided to the U.S. for free use.

AMENDED FY 1982/FY 1983 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: GREECE

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
III. TOTAL HOST NATION SUPPORT CONTRIBUTION			
A. MILITARY PERSONNEL			
B. OPERATION AND MAINTENANCE			
● PERSONNEL	1.2	0.6	20
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	1.2	0.6	20

NOTE: These numbers do not include \$41M, the total value of host country funded improvements (facilities) as well as land, provided to the U.S. for free use.

AMENDED FY 1982/FY 1983 PRESIDENT'S BIENNIAL BUDGET
BURDENSHARING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: GREECE DOD COMPONENT: O&M, AIR FORCE

	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>
I. <u>END STRENGTH (E/S)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>	14	24	24
● E/S FUNDED SOLELY BY U.S.	10	17	8
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	4	7	16
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>	106	130	131
● E/S FUNDED SOLELY BY U.S.	74	91	45
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	0	0
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	32	39	86
C. <u>U.S. DIRECT HIRES</u>	88	68	69
● E/S FUNDED SOLELY BY U.S.	88	68	69
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	0	0
TOTAL	207	222	224
I. <u>WORKYEARS (W/Y's)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>	15	20	24
● W/Y's FUNDED SOLELY BY U.S.	11	14	8
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	5	6	16
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>	280	120	129
● W/Y's FUNDED SOLELY BY U.S.	188	84	44
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	0	0
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	84	36	85
C. <u>U.S. DIRECT HIRES</u>	98	78	69
● W/Y's FUNDED SOLELY BY U.S.	98	78	69
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	0	0
TOTAL	383	218	222

AMENDED FY 1992/FY 1993 PRESIDENT'S BENSAL BUDGET
 BURDENS-HARING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: GREECE

DOD COMPONENT: OSM, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>TOTAL COMPENSATION</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● FUNDED SOLELY BY U.S.	0.0	0.0	1.0
● HOST NATION CASH PAYMENTS TO U.S.	0.0	0.0	0.3
● HOST NATION ASSISTANCE IN KIND	0.0	0.0	0.7
			0.0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● FUNDED SOLELY BY U.S.	4.0	2.0	2.0
● HOST NATION CASH PAYMENTS TO U.S.	2.8	1.4	0.7
● HOST NATION ASSISTANCE IN KIND	0.0	0.0	0.0
	1.2	0.6	1.3
C. <u>U.S. DIRECT HIRES</u>			
● FUNDED SOLELY BY U.S.	4.0	3.0	3.0
● HOST NATION CASH PAYMENTS TO U.S.	4.0	3.0	3.0
	0.0	0.0	0.0
TOTAL	8.0	5.0	6.0

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: ICELAND

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>HOST NATION CASH PAYMENTS TO U.S.</u>			
A. OPERATION AND MAINTENANCE			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
B. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
D. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. PROCUREMENT			
●			
●			
●			
TOTAL	0.3	0.6	1.3

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

(COUNTRY): ICELAND DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
II. <u>HOST NATION ASSISTANCE IN KIND</u>			
A. MILITARY PERSONNEL			
B. OPERATION AND MAINTENANCE			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	0.0	0.0	0.0

AMENDED FY 1982/FY 1983 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: ICELAND

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

III. TOTAL HOST NATION SUPPORT CONTRIBUTION

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
A. MILITARY PERSONNEL			
B. OPERATION AND MAINTENANCE			
● PERSONNEL	0.3	0.6	1.3
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	0.3	0.6	1.3

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
BURDENSHARING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: ICELAND DOD COMPONENT: O&M, AIR FORCE

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>END STRENGTH (E/S)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	50	45	67
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	35	32	23
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	15	14	44
	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	0	0	0
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	0	0
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
C. <u>U.S. DIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	26	24	62
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	26	0	62
	0	0	0
TOTAL	78	69	129
I. <u>WORKYEARS (W/Y's)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	41	61	66
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	29	38	19
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	12	15	37
	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	0	0	0
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	0	0
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
C. <u>U.S. DIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	46	25	43
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	46	25	43
	0	0	0
TOTAL	87	76	99

AMENDED FY 1992/FY 1993 PRESIDENTS BIENNIAL BUDGET
 BURDENS-HARING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: ICELAND

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>TOTAL COMPENSATION</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>	1.0	2.0	2.0
● FUNDED SOLELY BY U.S.	0.7	1.4	0.7
● HOST NATION CASH PAYMENTS TO U.S.	0.3	0.6	1.3
● HOST NATION ASSISTANCE IN KIND	0.0	0.0	0.0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>	0.0	0.0	0.0
● FUNDED SOLELY BY U.S.	0.0	0.0	0.0
● HOST NATION CASH PAYMENTS TO U.S.	0.0	0.0	0.0
● HOST NATION ASSISTANCE IN KIND	0.0	0.0	0.0
C. <u>U.S. DIRECT HIRES</u>	2.0	1.0	2.0
● FUNDED SOLELY BY U.S.	2.0	1.0	2.0
● HOST NATION CASH PAYMENTS TO U.S.	0.0	0.0	0.0
TOTAL	3.0	3.0	4.0

AMENDED FY 1982/FY 1983 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: ITALY DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>
L. HOST NATION CASH PAYMENTS TO U.S.			
A. OPERATION AND MAINTENANCE			
● PERSONNEL			
● RENTS		8.1	14.5
● UTILITIES			
● FACILITIES			
● OTHER			
B. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
D. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. PROCUREMENT			
●			
●			
●			
TOTAL	6.6	8.1	14.5

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: ITALY

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
II. <u>HOST NATION ASSISTANCE IN KIND</u>			
A. MILITARY PERSONNEL			
B. OPERATION AND MAINTENANCE			
● PERSONNEL	0.0	0.0	0.7
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	0.0	0.0	0.7

NOTE: These numbers do not include \$1 OM, the total value of host country funded improvements (facilities) as well as land, provided to the U.S. for free use.

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: ITALY DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
III. <u>TOTAL HOST NATION SUPPORT CONTRIBUTION</u>			
A. MILITARY PERSONNEL			
B. OPERATION AND MAINTENANCE			
● PERSONNEL			152
● RENTS	88	81	
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	88	81	152

NOTE: These numbers do not include \$1.0M, the total value of host country funded improvements (facilities) as well as land, provided to the U.S. for free use.

AMENDED FY 1982/FY 1983 PRESIDENT'S BIENNIAL BUDGET
BURDENSHARING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: ITALY

DOD COMPONENT: O&M, AIR FORCE

	FY 1981	FY 1982	FY 1983
I. <u>END STRENGTH (E/S)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	633	810	380
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	443	567	122
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	180	243	238
	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	0	17	17
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	12	6
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
	0	5	11
C. <u>U.S. DIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	180	348	281
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	180	348	281
	0	0	0
TOTAL	783	1,175	658
I. <u>WORKYEARS (W/Y's)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	755	774	688
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	628	542	189
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	227	232	387
	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	0	9	17
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	6	6
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
	0	3	11
C. <u>U.S. DIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	181	254	315
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	181	254	315
	0	0	0
TOTAL	936	1,037	917

AMENDED FY 1982/FY 1983 PRESIDENT'S BENSAL BUDGET
 BURDENSARING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: ITALY

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>
I. <u>TOTAL COMPENSATION</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>	22.0	27.0	22.0
● FUNDED SOLELY BY U.S.	15.4	18.9	7.5
● HOST NATION CASH PAYMENTS TO U.S.	6.6	8.1	14.5
● HOST NATION ASSISTANCE IN KIND	0.0	0.0	0.0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>	0.0	0.0	1.0
● FUNDED SOLELY BY U.S.	0.0	0.0	0.3
● HOST NATION CASH PAYMENTS TO U.S.	0.0	0.0	0.0
● HOST NATION ASSISTANCE IN KIND	0.0	0.0	0.7
C. <u>U.S. DIRECT HIRES</u>	7.0	10.0	13.0
● FUNDED SOLELY BY U.S.	7.0	10.0	13.0
● HOST NATION CASH PAYMENTS TO U.S.	0.0	0.0	0.0
TOTAL	29.0	37.0	38.0

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: JAPAN DOD COMPONENT: O&M, AFI FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. HOST NATION CASH PAYMENTS TO U.S.			
A. OPERATION AND MAINTENANCE			
● PERSONNEL			
● RENTS			
● UTILITIES	0.0	9.0	13.5
● FACILITIES			
● OTHER			
B. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES	0.0	10.5	15.8
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
D. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. PROCUREMENT			
●			
●			
●			
TOTAL	0.0	19.5	29.3

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: JAPAN

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
<u>II. HOST NATION ASSISTANCE IN KIND</u>			
A. MILITARY PERSONNEL			
B. OPERATION AND MAINTENANCE			
● PERSONNEL	107.2	109.2	230.2
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL	53.1	72.2	163.2
● FACILITIES			
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL	158.9	163.7	188.2
● FACILITIES			
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	319.2	394.1	578.6

AMENDED FY 1992/FY 1993 PRESIDENT'S BENSAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: JAPAN

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

III. TOTAL HOST NATION SUPPORT CONTRIBUTION

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
A. MILITARY PERSONNEL			
B. OPERATION AND MAINTENANCE			
● PERSONNEL	107.2	108.2	230.2
● RENTS			
● UTILITIES	0.0	0.0	13.5
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES	0.0	10.6	15.8
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES	53.1	72.2	163.2
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES	158.9	153.7	186.2
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	318.2	413.6	608.9

AMENDED FY 1992/FY 1993 PRESIDENT'S BENSAL BUDGET
BURDENSHARING CIVILIAN PERSONNEL EXP-BBT

COUNTRY: JAPAN

DOD COMPONENT: O&M, AIR FORCE

	FY 1991	FY 1992	FY 1993
I. <u>END STRENGTH (E/S)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	0	13	13
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	9	4
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	0	4	9
	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	3,917	3,821	3,758
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	1,778	1,299	894
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
	2,171	2,522	2,894
C. <u>U.S. DIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	770	680	673
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	770	680	673
	0	0	0
TOTAL	4,717	4,514	4,444
I. <u>WORKYEARS (W/Y's)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	8	7	13
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	6	5	4
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	2	2	9
	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	4,043	3,888	3,749
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	2,830	2,777	1,275
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
	1,213	1,190	2,474
C. <u>U.S. DIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	674	725	677
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	674	725	677
	0	0	0
TOTAL	4,725	4,700	4,439

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 BUDENSHARING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: JAPAN

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. TOTAL COMPENSATION			
A. FOREIGN NATIONAL DIRECT HIRES			
● FUNDED SOLELY BY U.S.	0.0	0.0	0.0
● HOST NATION CASH PAYMENTS TO U.S.	0.0	0.0	0.0
● HOST NATION ASSISTANCE IN KIND	0.0	0.0	0.0
B. FOREIGN NATIONAL INDIRECT HIRES <input checked="" type="checkbox"/>			
● FUNDED SOLELY BY U.S.	163.2	228.2	258.2
● HOST NATION CASH PAYMENTS TO U.S.	58.0	58.0	29.0
● HOST NATION ASSISTANCE IN KIND	107.2	188.2	230.2
C. U.S. DIRECT HIRES			
● FUNDED SOLELY BY U.S.	25.0	29.0	29.0
● HOST NATION CASH PAYMENTS TO U.S.	25.0	29.0	29.0
● HOST NATION ASSISTANCE IN KIND	0.0	0.0	0.0
TOTAL	188.2	255.2	287.2

OP10 DOES NOT REFLECT THE BONUSES/ALLOWANCES PAD BY GOJ (FY 91 - \$63.2; FY92 - \$143.2; FY 93 - \$174.2)

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: KOREA

DOD COMPONENT: O&M, ARI FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>HOST NATION CASH PAYMENTS TO U.S.</u>			
A. OPERATION AND MAINTENANCE			
● PERSONNEL	1.8	2.9	11.2
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
B. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
D. MILITARY CONSTRUCTION			
● PERSONNEL	7.5	8.0	8.8
● FACILITIES			
● OTHER			
E. PROCUREMENT			
●			
●			
●			
TOTAL	8.3	11.9	21.0

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: KOREA

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
II. <u>HOST NATION ASSISTANCE IN KIND</u>			
A. MILITARY PERSONNEL			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES	10.8	15.1	18.2
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL		10.8	15.1
			18.2
			136

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: KOREA

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
III. <u>TOTAL HOST NATION SUPPORT CONTRIBUTION</u>			
A. MILITARY PERSONNEL			
● PERSONNEL			
● RENTS	1.8	2.9	11.2
● UTILITIES			
● FACILITIES			
● OTHER			
B. OPERATION AND MAINTENANCE			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES	18.3	24.1	28.0
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	20.1	27.0	38.2

AMENDED FY 1992/FY 1993 PRESIDENTS BIENNIAL BUDGET
BURDENSHARING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: KOREA

DOD COMPONENT: O&M, AIR FORCE

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>END STRENGTH (E/S)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	1,075	925	903
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	987	803	307
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	88	122	588
	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	0	3	5
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	3	2
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
	0	0	3
C. <u>U.S. DIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	175	142	132
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	175	142	132
	0	0	0
TOTAL	1,250	1,070	1,040

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>WORKYEARS (W/Y's)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	1,083	1,073	815
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	894	832	311
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	89	142	804
	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	0	2	4
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	1	1
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
	0	0	3
C. <u>U.S. DIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	158	159	137
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	158	159	137
	0	0	0
TOTAL	1,241	1,233	1,056

AMENDED FY 1992/FY 1993 PRESIDENTS BIENNIAL BUDGET
 BURDENS-HARING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: KOREA

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
<u>II. TOTAL COMPENSATION</u>			
<u>A. FOREIGN NATIONAL DIRECT HIRES</u>			
● FUNDED SOLELY BY U.S.	22.0	22.0	17.0
● HOST NATION CASH PAYMENTS TO U.S.	20.2	18.1	5.8
● HOST NATION ASSISTANCE IN KIND	1.8	2.9	11.2
	0.0	0.0	0.0
<u>B. FOREIGN NATIONAL INDIRECT HIRES</u>			
● FUNDED SOLELY BY U.S.	0.0	0.0	0.0
● HOST NATION CASH PAYMENTS TO U.S.	0.0	0.0	0.0
● HOST NATION ASSISTANCE IN KIND	0.0	0.0	0.0
<u>C. U.S. DIRECT HIRES</u>			
● FUNDED SOLELY BY U.S.	6.0	6.0	6.0
● HOST NATION CASH PAYMENTS TO U.S.	6.0	6.0	6.0
	0.0	0.0	0.0
TOTAL	28.0	28.0	23.0

AMENDED FY 1992/FY 1993 PRESIDENT'S BENSUAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: NETHERLANDS

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>HOST NATION CASH PAYMENTS TO U.S.</u>			
A. <u>OPERATION AND MAINTENANCE</u>			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
B. <u>FAMILY HOUSING, OPERATIONS</u>			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. <u>FAMILY HOUSING, CONSTRUCTION</u>			
● PERSONNEL			
● FACILITIES			
● OTHER			
D. <u>MILITARY CONSTRUCTION</u>			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. <u>PROCUREMENT</u>			
●			
●			
●			
TOTAL	0.0	0.0	0.0

AMENDED FY 1992/FY 1993 PRESIDENT'S BENSAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: NETHERLANDS

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

II. <u>HOST NATION ASSISTANCE IN KIND</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
A. MILITARY PERSONNEL			
B. OPERATION AND MAINTENANCE			
● PERSONNEL	0.8	0.8	1.3
● RENTS	1.3	1.3	1.3
● UTILITIES			
● FACILITIES			
● OTHER	0.8	0.8	0.8
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	2.8	2.7	3.4

NOTE: These numbers do not include \$40M, the total value of host country funded improvements (facilities) as well as land, provided to the U.S. for free use.

AMENDED FY 1992/FY 1993 PRESIDENTS BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: NETHERLANDS DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

III. <u>TOTAL HOST NATION SUPPORT CONTRIBUTION</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
A. MILITARY PERSONNEL			
B. OPERATION AND MAINTENANCE			
● PERSONNEL	0.6	0.6	1.3
● RENTS	1.3	1.3	1.3
● UTILITIES			
● FACILITIES	0.9	0.8	0.8
● OTHER			
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	28	27	34

NOTE: These numbers do not include \$40M, the total value of host country funded improvements (facilities) as well as land, provided to the U.S. for free use.

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 BURDENS-HARING CIVILIAN PERSONNEL EX-HBIT

COUNTRY: NETHERLANDS

DOD COMPONENT: O&M, AIR FORCE

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>END STRENGTH (E/S)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	0	0	0
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	0	0
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	84	63	63
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	59	44	21
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	25	18	42
C. <u>U.S. DIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	89	49	54
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	89	49	54
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
TOTAL	183	112	117

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>WORKYEARS (W/Y's)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	0	0	0
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	0	0
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	84	75	62
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	59	53	21
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	25	23	41
C. <u>U.S. DIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	83	74	52
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	83	74	52
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
TOTAL	147	149	114

AMENDED FY 1982/FY 1983 PRESIDENT'S BIENNIAL BUDGET
BURDENSARING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: NETHERLANDS

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>
II. <u>TOTAL COMPENSATION</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● FUNDED SOLELY BY U.S.	0.0	0.0	0.0
● HOST NATION CASH PAYMENTS TO U.S.	0.0	0.0	0.0
● HOST NATION ASSISTANCE IN KIND	0.0	0.0	0.0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● FUNDED SOLELY BY U.S.	2.0	2.0	2.0
● HOST NATION CASH PAYMENTS TO U.S.	1.4	1.4	0.7
● HOST NATION ASSISTANCE IN KIND	0.0	0.0	0.0
	0.6	0.6	1.3
C. <u>U.S. DIRECT HIRES</u>			
● FUNDED SOLELY BY U.S.	2.0	3.0	2.0
● HOST NATION CASH PAYMENTS TO U.S.	0.0	0.0	0.0
TOTAL	4.0	6.0	4.0

AMENDED FY 1982/FY 1983 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: NORWAY

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>HOST NATION CASH PAYMENTS TO U.S.</u>			
A. OPERATION AND MAINTENANCE			
● PERSONNEL	0.3	0.3	0.7
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
B. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
D. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. PROCUREMENT			
●			
●			
●			
TOTAL	0.3	0.3	0.7

AMENDED FY 1982/FY 1983 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: NORWAY

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>
II. <u>HOST NATION ASSISTANCE IN KIND</u>			
A. MILITARY PERSONNEL			
B. OPERATION AND MAINTENANCE			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	0.0	0.0	0.0

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: NORWAY

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
III. <u>TOTAL HOST NATION SUPPORT CONTRIBUTION</u>			
A. MILITARY PERSONNEL			
B. OPERATION AND MAINTENANCE			
● PERSONNEL	0.3	0.3	0.7
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	0.3	0.3	0.7

AMENDED FY 1992/FY 1993 PRESIDENT'S BENSAL BUDGET
BURDENSHARING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: NORWAY

DOD COMPONENT: O&M, AIR FORCE

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>END STRENGTH (E/S)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>	39	20	20
● E/S FUNDED SOLELY BY U.S.	27	14	7
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	12	6	13
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>	0	0	0
● E/S FUNDED SOLELY BY U.S.	0	0	0
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	0	0
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
C. <u>U.S. DIRECT HIRES</u>	0	3	3
● E/S FUNDED SOLELY BY U.S.	0	3	3
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	0	0
TOTAL	39	23	23

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>WORKYEARS (W/Y's)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>	27	32	20
● W/Y's FUNDED SOLELY BY U.S.	19	22	7
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	8	10	13
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>	0	0	0
● W/Y's FUNDED SOLELY BY U.S.	0	0	0
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	0	0
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
C. <u>U.S. DIRECT HIRES</u>	1	2	3
● W/Y's FUNDED SOLELY BY U.S.	1	2	3
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	0	0
TOTAL	28	33	23

AMENDED FY 1982/FY 1983 PRESIDENT'S BIENNIAL BUDGET
BURDENSHARING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: NORWAY

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>
I. TOTAL COMPENSATION			
A. FOREIGN NATIONAL DIRECT HIRES			
● FUNDED SOLELY BY U.S.	1.0	1.0	1.0
● HOST NATION CASH PAYMENTS TO U.S.	0.7	0.7	0.3
● HOST NATION ASSISTANCE IN KIND	0.3	0.3	0.7
	0.0	0.0	0.0
B. FOREIGN NATIONAL INDIRECT HIRES			
● FUNDED SOLELY BY U.S.	0.0	0.0	0.0
● HOST NATION CASH PAYMENTS TO U.S.	0.0	0.0	0.0
● HOST NATION ASSISTANCE IN KIND	0.0	0.0	0.0
C. U.S. DIRECT HIRES			
● FUNDED SOLELY BY U.S.	0.0	0.0	0.0
● HOST NATION CASH PAYMENTS TO U.S.	0.0	0.0	0.0
TOTAL	1.0	1.0	1.0

AMENDED FY 1992/FY 1993 PRESIDENT'S BENSAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: PHILIPPINES

DOD COMPONENT: O&M, ARI FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. HOST NATION CASH PAYMENTS TO U.S.			
A. OPERATION AND MAINTENANCE			
● PERSONNEL	27		
● RENTS		33	
● UTILITIES			20
● FACILITIES			
● OTHER			
B. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
D. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. PROCUREMENT			
●			
●			
●			
TOTAL	27	33	20

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: PHILIPPINES

DOD COMPONENT: O&M, AFI FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
II. <u>HOST NATION ASSISTANCE IN KIND</u>			
A. MILITARY PERSONNEL			
B. OPERATION AND MAINTENANCE			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	0.0	0.0	0.0

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: PHILIPPINES

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

III. TOTAL HOST NATION SUPPORT CONTRIBUTION

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
A. MILITARY PERSONNEL			
B. OPERATION AND MAINTENANCE			
● PERSONNEL	27	33	20
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	27	33	20

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
BURDENSHARING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: PHILIPPINES

DOD COMPONENT: O&M, AIR FORCE

	FY 1991	FY 1992	FY 1993
I. END STRENGTH (E/S)			
A. FOREIGN NATIONAL DIRECT HIRES			
● E/S FUNDED SOLELY BY U.S.	1,834	430	428
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	1,354	301	146
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	680	128	282
	0	0	0
B. FOREIGN NATIONAL INDIRECT HIRES			
● E/S FUNDED SOLELY BY U.S.	0	0	0
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	0	0
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
C. U.S. DIRECT HIRES			
● E/S FUNDED SOLELY BY U.S.	144	102	94
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	144	102	94
	0	0	0
TOTAL	2,078	532	522
I. WORKYEARS (W/Y's)			
A. FOREIGN NATIONAL DIRECT HIRES			
● W/Y's FUNDED SOLELY BY U.S.	1,228	1,269	430
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	888	888	146
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	368	361	284
	0	0	0
B. FOREIGN NATIONAL INDIRECT HIRES			
● W/Y's FUNDED SOLELY BY U.S.	0	0	0
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	0	0
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
C. U.S. DIRECT HIRES			
● W/Y's FUNDED SOLELY BY U.S.	224	123	98
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	224	123	98
	0	0	0
TOTAL	1,450	1,382	528

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 BURDENSARING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: PHILIPPINES

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>TOTAL COMPENSATION</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● FUNDED SOLELY BY U.S.	9.0	11.0	3.0
● HOST NATION CASH PAYMENTS TO U.S.	6.3	7.7	1.0
● HOST NATION ASSISTANCE IN KIND	2.7	3.3	2.0
	0.0	0.0	0.0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● FUNDED SOLELY BY U.S.	0.0	0.0	0.0
● HOST NATION CASH PAYMENTS TO U.S.	0.0	0.0	0.0
● HOST NATION ASSISTANCE IN KIND	0.0	0.0	0.0
C. <u>U.S. DIRECT HIRES</u>			
● FUNDED SOLELY BY U.S.	8.0	5.0	4.0
● HOST NATION CASH PAYMENTS TO U.S.	8.0	5.0	4.0
	0.0	0.0	0.0
TOTAL	17.0	16.0	7.0

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: PORTUGAL (AZORES)

DOD COMPONENT: O&M, ARI FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. HOST NATION CASH PAYMENTS TO U.S.			
A. OPERATION AND MAINTENANCE			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES	3.3	3.9	9.2
● OTHER			
B. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
D. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. PROCUREMENT			
●			
●			
●			
TOTAL	3.3	3.9	9.2

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: PORTUGAL (AZORES)

DOD COMPONENT: O&M, ARI FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
II. <u>HOST NATION ASSISTANCE IN KIND</u>			
A. <u>MILITARY PERSONNEL</u>			
B. <u>OPERATION AND MAINTENANCE</u>			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. <u>FAMILY HOUSING, OPERATIONS</u>			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. <u>FAMILY HOUSING, CONSTRUCTION</u>			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. <u>MILITARY CONSTRUCTION</u>			
● PERSONNEL			
● FACILITIES			
● OTHER			
F. <u>PROCUREMENT</u>			
●			
●			
●			
TOTAL	0.0	0.0	0.0

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AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: PORTUGAL (AZORES) DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
III. <u>TOTAL HOST NATION SUPPORT CONTRIBUTION</u>			
A. MILITARY PERSONNEL			
B. OPERATION AND MAINTENANCE			
● PERSONNEL	33	39	92
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	33	39	92

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
BURDENSHARING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: PORTUGAL (AZORES)

DOD COMPONENT: O&M, AIR FORCE

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>END STRENGTH (E/S)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	788	823	821
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	560	578	279
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	238	247	542
	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	0	2	0
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	1	0
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
	0	1	0
C. <u>U.S. DIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	103	127	128
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	103	127	128
	0	0	0
TOTAL	889	962	947
I. <u>WORKYEARS (W/Y's)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	788	884	823
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	567	605	280
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	239	258	543
	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	0	1	1
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	1	0
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
	0	0	1
C. <u>U.S. DIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	104	115	127
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	104	115	127
	0	0	0
TOTAL	900	980	951

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 BURDENSARING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: PORTUGAL (AZORES)

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	FY 1991	FY 1992	FY 1993
I. TOTAL COMPENSATION			
A. FOREIGN NATIONAL DIRECT HIRES			
● FUNDED SOLELY BY U.S.	11.0	13.0	14.0
● HOST NATION CASH PAYMENTS TO U.S.	7.7	9.1	4.8
● HOST NATION ASSISTANCE IN KIND	3.3	3.9	9.2
	0.0	0.0	0.0
B. FOREIGN NATIONAL INDIRECT HIRES			
● FUNDED SOLELY BY U.S.	0.0	0.0	0.0
● HOST NATION CASH PAYMENTS TO U.S.	0.0	0.0	0.0
● HOST NATION ASSISTANCE IN KIND	0.0	0.0	0.0
C. U.S. DIRECT HIRES			
● FUNDED SOLELY BY U.S.	4.0	6.0	6.0
● HOST NATION CASH PAYMENTS TO U.S.	4.0	5.0	5.0
	0.0	0.0	0.0
TOTAL	15.0	18.0	18.0

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: SPAIN

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>HOST NATION CASH PAYMENTS TO U.S.</u>			
A. OPERATION AND MAINTENANCE			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
B. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
D. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. PROCUREMENT			
●			
●			
●			
TOTAL	0.0	0.0	0.0

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXPENDITURE

COUNTRY: SPAIN DOD COMPONENT: O&M, ARI FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
<u>II. HOST NATION ASSISTANCE IN KIND</u>			
A. MILITARY PERSONNEL			
B. OPERATION AND MAINTENANCE			
● PERSONNEL	6.0	4.2	3.3
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	6.0	4.2	3.3

NOTE: This report does not include \$1.6M, the total value of host country funded improvements (facilities) as well as land, provided to the U.S. for free use.

AMENDED FY 1982/FY 1983 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: SPAN DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>
III. TOTAL HOST NATION SUPPORT CONTRIBUTION			
A. MILITARY PERSONNEL			
B. OPERATION AND MAINTENANCE			
● PERSONNEL	6.0	4.2	3.3
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	6.0	4.2	3.3

NOTE: This report does not include \$16M, the total value of host country funded improvements (facilities) as well as land, provided to the U.S. for free use.

AMENDED FY 1982/FY 1983 PRESIDENT'S BIENNIAL BUDGET
BURDENSHARING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: SPAIN		DOD COMPONENT: O&M AIR FORCE		
<u>END STRENGTH (E/S)</u>		<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>
A. FOREIGN NATIONAL DIRECT HIRES				
● E/S FUNDED SOLELY BY U.S.		0	0	2
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.		0	0	1
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND		0	0	1
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND		0	0	0
B. FOREIGN NATIONAL INDIRECT HIRES				
● E/S FUNDED SOLELY BY U.S.		640	132	139
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.		448	92	47
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND		0	0	0
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND		182	40	92
C. U.S. DIRECT HIRES				
● E/S FUNDED SOLELY BY U.S.		287	147	137
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.		287	147	137
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND		0	0	0
TOTAL		807	279	278
I. WORKYEARS (W/Y's)				
1				
A. FOREIGN NATIONAL DIRECT HIRES				
● W/Y's FUNDED SOLELY BY U.S.		1	0	1
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.		1	0	0
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND		0	0	1
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND		0	0	0
B. FOREIGN NATIONAL INDIRECT HIRES				
● W/Y's FUNDED SOLELY BY U.S.		667	394	134
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.		487	278	48
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND		0	0	0
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND		200	118	88
C. U.S. DIRECT HIRES				
● W/Y's FUNDED SOLELY BY U.S.		282	222	142
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.		282	222	142
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND		0	0	0
TOTAL		830	616	277

AMENDED FY 1982/FY 1983 PRESIDENT'S BIENNIAL BUDGET
 BURDENSARING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: SPAIN

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>
II. <u>TOTAL COMPENSATION</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>	0.0	0.0	0.0
● FUNDED SOLELY BY U.S.	0.0	0.0	0.0
● HOST NATION CASH PAYMENTS TO U.S.	0.0	0.0	0.0
● HOST NATION ASSISTANCE IN KIND	0.0	0.0	0.0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>	20.0	14.0	5.0
● FUNDED SOLELY BY U.S.	14.0	8.8	1.7
● HOST NATION CASH PAYMENTS TO U.S.	0.0	0.0	0.0
● HOST NATION ASSISTANCE IN KIND	6.0	4.2	3.3
C. <u>U.S. DIRECT HIRES</u>	10.0	8.0	6.0
● FUNDED SOLELY BY U.S.	10.0	8.0	8.0
● HOST NATION CASH PAYMENTS TO U.S.	0.0	0.0	0.0
TOTAL	30.0	23.0	11.0

AMENDED FY 1992/FY 1993 PRESIDENT'S BERNAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: TURKEY

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>HOST NATION CASH PAYMENTS TO U.S.</u>			
A. OPERATION AND MAINTENANCE			
● PERSONNEL	30		33
● RENTS		1.5	
● UTILITIES			
● FACILITIES			
● OTHER			
B. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
D. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. PROCUREMENT			
●			
●			
●			
TOTAL	30	1.5	33

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: TURKEY

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
II. <u>HOST NATION ASSISTANCE IN KIND</u>			
A. MILITARY PERSONNEL			
B. OPERATION AND MAINTENANCE			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	0.0	0.0	0.0

AMENDED FY 1992/FY 1993 PRESIDENT'S BERNAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: TURKEY

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
III. TOTAL HOST NATION SUPPORT CONTRIBUTION			
A. MILITARY PERSONNEL			
B. OPERATION AND MAINTENANCE			
● PERSONNEL	30	1.5	33
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	30	1.5	33

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 BURDENS-HARING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: TURKEY DOD COMPONENT: O&M, AIR FORCE

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>END STRENGTH (E/S)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>	249	330	329
● E/S FUNDED SOLELY BY U.S.	174	231	112
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	75	99	217
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>	0	1	1
● E/S FUNDED SOLELY BY U.S.	0	1	0
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	0	0
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	1
C. <u>U.S. DIRECT HIRES</u>	178	202	188
● E/S FUNDED SOLELY BY U.S.	178	202	188
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	0	0
TOTAL	427	533	528
II. <u>WORKYEARS (W/Y's)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>	298	311	330
● W/Y's FUNDED SOLELY BY U.S.	207	218	112
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	89	93	218
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>	0	1	1
● W/Y's FUNDED SOLELY BY U.S.	0	0	0
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	0	0
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	1
C. <u>U.S. DIRECT HIRES</u>	170	180	200
● W/Y's FUNDED SOLELY BY U.S.	170	180	200
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	0	0
TOTAL	466	501	531

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
BURDENS-HARING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: TURKEY

DOD COMPONENT: OSM, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
■ TOTAL COMPENSATION			
A. FOREIGN NATIONAL DIRECT HIRES			
● FUNDED SOLELY BY U.S.	10.0	5.0	5.0
● HOST NATION CASH PAYMENTS TO U.S.	7.0	3.5	1.7
● HOST NATION ASSISTANCE IN KIND	3.0	1.5	3.3
	0.0	0.0	0.0
B. FOREIGN NATIONAL INDIRECT HIRES			
● FUNDED SOLELY BY U.S.	0.0	0.0	0.0
● HOST NATION CASH PAYMENTS TO U.S.	0.0	0.0	0.0
● HOST NATION ASSISTANCE IN KIND	0.0	0.0	0.0
C. U.S. DIRECT HIRES			
● FUNDED SOLELY BY U.S.	6.0	8.0	8.0
● HOST NATION CASH PAYMENTS TO U.S.	6.0	8.0	8.0
	0.0	0.0	0.0
TOTAL	16.0	13.0	13.0

AMENDED FY 1992/FY 1993 PRESIDENTS BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: UNITED KINGDOM

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>HOST NATION CASH PAYMENTS TO U.S.</u>			
A. OPERATION AND MAINTENANCE			
● PERSONNEL			
● RENTS	0.3	0.3	0.0
● UTILITIES			
● FACILITIES			
● OTHER			
B. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
D. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. PROCUREMENT			
●			
●			
●			
TOTAL	0.3	0.3	0.0

AMENDED FY 1992/FY 1993 PRESIDENTS BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: UNITED KINGDOM

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
II. <u>HOST NATION ASSISTANCE IN KIND</u>			
A. MILITARY PERSONNEL			
● PERSONNEL	1.8	3.9	17.2
● RENTS			
● UTILITIES			
● FACILITIES	0.0	0.1	0.0
● OTHER			
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES	0.0	7.6	3.2
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	1.8	11.6	20.4

NOTE: These numbers do not include \$474M, the total value of host country funded improvements (facilities) as well as land, provided to the U.S. for free use.

AMENDED FY 1982/FY 1983 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: UNITED KINGDOM DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

III. <u>TOTAL HOST NATION SUPPORT CONTRIBUTION</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
A. MILITARY PERSONNEL			
B. OPERATION AND MAINTENANCE			
● PERSONNEL	21	4.2	17.2
● RENTS			
● UTILITIES			
● FACILITIES	0.0	0.1	0.0
● OTHER			
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES	0.0	7.6	3.2
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	21	11.9	20.4

NOTE: These numbers do not include \$474M, the total value of host country funded improvements (facilities) as well as land, provided to the U.S. for free use.

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
BURDENSHARING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: UNITED KINGDOM DOD COMPONENT: O&M, AIR FORCE

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>END STRENGTH (E/S)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	26	3	11
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	18	2	4
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	8	1	7
	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	0	104	104
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	73	36
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
	0	31	68
C. <u>U.S. DIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	1,057	825	821
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	1,057	825	821
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
TOTAL	1,082	832	736
I. <u>WORKYEARS (W/Y's)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	25	15	7
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	18	11	2
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	8	5	5
	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	27	63	103
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	19	37	36
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
	8	16	68
C. <u>U.S. DIRECT HIRES</u>			
● W/Y's FUNDED SOLELY BY U.S.	1,211	841	723
● W/Y's FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	1,211	841	723
● W/Y's FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
TOTAL	1,263	1,009	833

AMENDED FY 1982/FY 1983 PRESIDENT'S BENSAL BUDGET
 BURDENS-HARING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: UNITED KINGDOM

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>
<u>II. TOTAL COMPENSATION</u>			
A. FOREIGN NATIONAL DIRECT HIRES			
● FUNDED SOLELY BY U.S.	1.0	1.0	0.0
● HOST NATION CASH PAYMENTS TO U.S.	0.7	0.7	0.0
● HOST NATION ASSISTANCE IN KIND	0.3	0.3	0.0
	0.0	0.0	0.0
B. FOREIGN NATIONAL INDIRECT HIRES			
● FUNDED SOLELY BY U.S.	6.0	13.0	28.0
● HOST NATION CASH PAYMENTS TO U.S.	4.2	8.1	8.8
● HOST NATION ASSISTANCE IN KIND	0.0	0.0	0.0
	1.8	3.9	17.2
C. U.S. DIRECT HIRES			
● FUNDED SOLELY BY U.S.	45.0	37.0	30.0
● HOST NATION CASH PAYMENTS TO U.S.	45.0	37.0	30.0
	0.0	0.0	0.0
TOTAL	82.0	51.0	56.0

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: ALL OTHERS
 DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>HOST NATION CASH PAYMENTS TO U.S.</u>			
A. OPERATION AND MAINTENANCE			
● PERSONNEL	0.60	0.60	1.30
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
B. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
D. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. PROCUREMENT			
●			
●			
●			
TOTAL	0.60	0.60	1.30

AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: ALL OTHERS

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

II. <u>HOST NATION ASSISTANCE IN KIND</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
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A. MILITARY PERSONNEL

B. OPERATION AND MAINTENANCE

- PERSONNEL
- RENTS
- UTILITIES
- FACILITIES
- OTHER

C. FAMILY HOUSING, OPERATIONS

- PERSONNEL
- RENTS
- UTILITIES
- FACILITIES
- OTHER

D. FAMILY HOUSING, CONSTRUCTION

- PERSONNEL
- FACILITIES
- OTHER

E. MILITARY CONSTRUCTION

- PERSONNEL
- FACILITIES
- OTHER

F. PROCUREMENT

-
-
-

TOTAL

0.00	0.00	0.00
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AMENDED FY 1992/FY 1993 PRESIDENT'S BIENNIAL BUDGET
 HOST NATION SUPPORT COST EXHIBIT

COUNTRY: ALL OTHERS DOD COMPONENT: O&M, AIR FORCE

	(\$ IN MILLIONS)		
	FY 1991	FY 1992	FY 1993
III. <u>TOTAL HOST NATION SUPPORT CONTRIBUTION</u>			
A. MILITARY PERSONNEL			
B. OPERATION AND MAINTENANCE			
● PERSONNEL	0.60	0.60	1.30
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
C. FAMILY HOUSING, OPERATIONS			
● PERSONNEL			
● RENTS			
● UTILITIES			
● FACILITIES			
● OTHER			
D. FAMILY HOUSING, CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
E. MILITARY CONSTRUCTION			
● PERSONNEL			
● FACILITIES			
● OTHER			
F. PROCUREMENT			
●			
●			
●			
TOTAL	0.60	0.60	1.30

AMENDED FY 1992/FY 1993 PRESIDENTS BIENNIAL BUDGET
BURDENS-HARING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: ALL OTHERS DOD COMPONENT: O&M, AIR FORCE

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
I. <u>END STRENGTH (E/S)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	68	77	77
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	46	54	28
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	20	23	51
	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	0	0	1
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	4	0
● E/S FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
	0	2	1
C. <u>U.S. DIRECT HIRES</u>			
● E/S FUNDED SOLELY BY U.S.	1,915	551	537
● E/S FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	1,915	551	537
	0	0	0
TOTAL	1,981	634	615
I. <u>WORKYEARS (W/Ys)</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>			
● W/Ys FUNDED SOLELY BY U.S.	67	77	77
● W/Ys FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	47	54	28
● W/Ys FUNDED BY HOST NATION ASSISTANCE IN KIND	20	23	51
	0	0	0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>			
● W/Ys FUNDED SOLELY BY U.S.	0	3	3
● W/Ys FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	0	2	1
● W/Ys FUNDED BY HOST NATION ASSISTANCE IN KIND	0	0	0
	0	1	2
C. <u>U.S. DIRECT HIRES</u>			
● W/Ys FUNDED SOLELY BY U.S.	1,348	1,233	544
● W/Ys FUNDED BY HOST NATION CASH PAYMENTS TO U.S.	1,348	1,233	544
	0	0	0
TOTAL	1,415	1,313	625

AMENDED FY 1982/FY 1983 PRESIDENTS BIENNIAL BUDGET
 BUDGET-SHARING CIVILIAN PERSONNEL EXHIBIT

COUNTRY: ALL OTHERS

DOD COMPONENT: O&M, AIR FORCE

(\$ IN MILLIONS)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
<u>II. TOTAL COMPENSATION</u>			
A. <u>FOREIGN NATIONAL DIRECT HIRES</u>	2.0	2.0	2.0
● FUNDED SOLELY BY U.S.	1.4	1.4	0.7
● HOST NATION CASH PAYMENTS TO U.S.	0.6	0.6	1.3
● HOST NATION ASSISTANCE IN KIND	0.0	0.0	0.0
B. <u>FOREIGN NATIONAL INDIRECT HIRES</u>	0.0	0.0	0.0
● FUNDED SOLELY BY U.S.	0.0	0.0	0.0
● HOST NATION CASH PAYMENTS TO U.S.	0.0	0.0	0.0
● HOST NATION ASSISTANCE IN KIND	0.0	0.0	0.0
C. <u>U.S. DIRECT HIRES</u>	50.0	49.0	22.0
● FUNDED SOLELY BY U.S.	50.0	49.0	22.0
● HOST NATION CASH PAYMENTS TO U.S.	0.0	0.0	0.0
TOTAL	52.0	51.0	24.0