

**DEPARTMENT OF THE NAVY
AMENDED FY 1992/FY 1993 BIENNIAL BUDGET ESTIMATES**

AD-A247 873



DTIC
STRICTLY CONFIDENTIAL
8 6 D

**REAL PROPERTY MAINTENANCE & MINOR CONSTRUCTION
SUBMITTED TO CONGRESS JANUARY 1992**

OPERATION AND MAINTENANCE



DEFENSE TECHNICAL INFORMATION CENTER
9207020

DEPARTMENT OF THE NAVY
 OPERATION AND MAINTENANCE
 REAL PROPERTY MAINTENANCE AND MINOR CONSTRUCTION

TABLE OF CONTENTS

| | <u>Page Number</u> |
|--|------------------------|
| <u>Operation and Maintenance, Navy</u> | |
| Real Property Maintenance Activity | 1 |
| Backlog of Maintenance and Repair | 4 |
| Historic Building Costs | 5 |
| Maintenance of Real Property Facilities | 6 |
| Revenue from Leasing DOD Assets...(includes Marine Corps)..... | 8 |
| | |
| <u>Operation and Maintenance, Marine Corps</u> | |
| Real Property Maintenance Activity | 90 |
| Backlog of Maintenance and Repair | 93 |
| Historic Building Costs | 94 |
| Maintenance of Real Property Facilities | 95 |

| | |
|---------------------------|-------------------------------------|
| <u>Accession For</u> | |
| NTIS GRA&I | <input checked="" type="checkbox"/> |
| DTIC TAB | <input type="checkbox"/> |
| UNCLASSIFIED | <input type="checkbox"/> |
| <u>Justification</u> | |
| <i>Per Ltr.</i> | |
| <u>Distribution/</u> | |
| <u>Availability Codes</u> | |
| Avail and/or | |
| Dist | Special |
| A-1 | |

REAL PROPERTY MAINTENANCE ACTIVITY

FY 1991
OPERATIONS & MAINTENANCE COSTS (\$000)

| IXM Component: Appropriation: | Navy O&M,N | Functional Category At Work Functions | Workload Data | OPERATIONS & MAINTENANCE COSTS (\$000) | | | Military Labor | BWAR | |
|----------------------------------|---------------|--|------------------|--|-----------|--------|-------------------|-------|---------------|
| | | | | Civilian Personnel | Contracts | Other | | | Total |
| Active Installations | | 1. Maintenance and Repair | | 176536 | 487394 | 349266 | 1013196 | 27337 | 1608000 |
| | | a. Utilities | XXX | | | | 135010 | | |
| | | b. Other Real Property | XXX | | | | 878186 | | |
| | | (1) Buildings (KSF) | 295772 | | | | | | |
| | | (2) Other Facilities | XXX | | | | | | |
| | | (3) Pavements (KSY) | 200773 | | | | | | |
| | | (4) Land | 875332 | | | | | | |
| | | (5) Railroad Track (KLF) | 4171 | | | | | | |
| 2. Minor Construction | | | | 6195 | 53687 | 35287 | 95169 | 13257 | |
| 3. Operation of Utilities | | | | 19418 | 184446 | 273042 | 476906 | 6448 | |
| | | a. Electricity-Purchased | 3609501 | | | | 249002 | | |
| | | b. Electricity-In House | 414402 | | | | 18345 | | |
| | | c. Heat-Purchased Stm/Wtr (MBTU) | 6808412 | | | | 86044 | | |
| | | d. Heat-1H Gen. Stm/Wtr (MBTU) | 5425523 | | | | 41649 | | |
| | | e. Water Plants & Systems (KGAL) | 19689436 | | | | 32066 | | |
| | | f. Sewage Plants & System (KGAL) | 15197681 | | | | 28586 | | |
| | | g. Air Condition & Refrig (TMS) | 325126 | | | | 6088 | | |
| | | h. Other | XXX | | | | 15126 | | |
| 4. Other Engineering Support | | | | 189303 | 116651 | 106923 | 412877 | 30590 | |
| | | a. Services | XXX | | | | 282618 | | |
| | | b. Admin and Overhead | XXX | | | | 99844 | | |
| | | c. Rentals, Leases & Easements | XXX | | | | 30415 | | |
| Total Active Installations | | | | 391452 | 842178 | 764518 | 1998148 | 77632 | 1608000 |
| Inactive Installations | | | | 391452 | 842178 | 764518 | 1998148 | 77632 | 1608000 |
| Grand Total | | | | | | | | | Exhibit OP-27 |

Real Property Maintenance Activity

FY 1992

IMM) Component: Navy
 Appropriation: O&M,N

Operations & Maintenance Costs (\$000)

| Functional Category At Work Functions | Workload Data | Civilian Personnel | Contracts | Other | Total | Military Labor | GMAR |
|--|------------------|-----------------------|-----------|--------|---------|-------------------|---------|
| Active Installations | | | | | | | |
| 1. Maintenance and Repair | | 171595 | 293545 | 241794 | 706934 | 30208 | 1682000 |
| a. Utilities | XXX | | | | 90193 | | |
| b. Other Real Property | XXX | | | | 616741 | | |
| (1) Buildings (KSF) | 296172 | | | | | | |
| (2) Other Facilities | XXX | | | | | | |
| (3) Pavements (KSY) | 207828 | | | | | | |
| (4) Land | 1168909 | | | | | | |
| (5) Railroad Track (KLF) | 4171 | | | | | | |
| 2. Minor Construction | | 6372 | 40203 | 9066 | 55641 | 13854 | |
| 3. Operation of Utilities | | 18606 | 171765 | 266887 | 457258 | 6240 | |
| a. Electricity-Purchased | 3184794 | | | | 237315 | | |
| b. Electricity-In House | 351538 | | | | 15759 | | |
| c. Heat-Purchased Stm/Mtr (MBTU) | 6639515 | | | | 83944 | | |
| d. Heat-TH Gen. Stm/Mtr (MBTU) | 5393378 | | | | 42207 | | |
| e. Water Plants & Systems (KGAL) | 20728656 | | | | 30379 | | |
| f. Sewage Plants & System (KGAL) | 14825285 | | | | 28099 | | |
| g. Air Condition & Refrig (TNS) | 307843 | | | | 5914 | | |
| h. Other | XXX | | | | 13641 | | |
| 4. Other Engineering Support | | 169953 | 102248 | 91393 | 363594 | 30096 | |
| a. Services | XXX | | | | 245214 | | |
| b. Admin and Overhead | XXX | | | | 86703 | | |
| c. Rentals, Leases & Easements | XXX | | | | 31677 | | |
| Total Active Installations | | 366526 | 607761 | 609140 | 1583427 | 80398 | 1682000 |
| Inactive Installations | | 366526 | 607761 | 609140 | 1583427 | 80398 | 1682000 |
| Grand Total | | | | | | | |

Real Property Maintenance Activity

| DDO Component: Navy Appropriation: OAM,N | FY 1993 | | | | Military Labor | BMAR |
|---|--|---------------|------------------------------|---------|----------------|---------|
| | Operations & Maintenance Costs (\$000) | Workload Data | Civilian Personnel Contracts | Other | | |
| Functional Category At Work Functions | | | | | | |
| Active Installations | 128987 | 198745 | 132792 | 460524 | 31720 | 1770000 |
| 1. Maintenance and Repair | | | | 45811 | | |
| a. Utilities | | | | 414713 | | |
| b. Other Real Property | | | | | | |
| (1) Buildings (KSF) | 273585 | | | | | |
| (2) Other Facilities | 206097 | | | | | |
| (3) Pavements (KSY) | 1167102 | | | | | |
| (4) Land | 4171 | | | | | |
| (5) Railroad Track (KLF) | | | | | | |
| 2. Minor Construction | 4662 | 9338 | 3244 | 17244 | 13728 | |
| 3. Operation of Utilities | 15547 | 169874 | 209022 | 394443 | 6188 | |
| a. Electricity-Purchased | 2898005 | | | 215455 | | |
| b. Electricity-In House | 334523 | | | 13851 | | |
| c. Heat-Purchased Stm/Wtr (MBTU) | 5410899 | | | 64435 | | |
| d. Heat-TH Gen. Stm/Wtr (MBTU) | 4853988 | | | 34794 | | |
| e. Water Plants & Systems (KGAL) | 19013158 | | | 27110 | | |
| f. Sewage Plants & System (KGAL) | 13398938 | | | 24736 | | |
| g. Air Condition & Refrig (TNS) | 271926 | | | 4075 | | |
| h. Other | XXX | | | 9987 | | |
| 4. Other Engineering Support | 150387 | 95833 | 89009 | 335229 | 27417 | |
| a. Services | | | | 226165 | | |
| b. Admin and Overhead | | | | 78594 | | |
| c. Rentals, Leases & Easements | | | | 30470 | | |
| Total Active Installations | 299583 | 473790 | 434067 | 1207440 | 79053 | 1770000 |
| Inactive Installations | 299583 | 473790 | 434067 | 1207440 | 79053 | 1770000 |
| Grand Total | | | | | | |

Exhibit 01 ? 7

BACKLOG OF MAINTENANCE AND REPAIR (BMAR) OF REAL PROPERTY
(\$ in Thousands)

DoD Component: Navy
Appropriation: O&M,N

| | FY 1991 | FY 1992 | FY 1993 |
|--|---------|---------|------------------|
| | | | |
| A. BACKLOG - BEGINNING OF YEAR | 1555744 | 1595136 | 1665180 |
| (BACKLOG CARRIED FORWARD FROM PRIOR YEARS) | 1657000 | 1608000 | 1682000 |
| (MINUS BACKLOG MORE THAN FOUR YEARS OLD) | -82850 | -80400 | -84100 |
| (ADJUSTED BACKLOG CARRIED FORWARD)* | -88000 | | |
| (INFLATION ADJUSTMENT) | 69594 | 67536 | 67280 |
| (FOREIGN CURRENCY REVALUATION) | | | |
| B. REQUIREMENTS | 1065452 | 793798 | 939184 |
| (RECURRING MAINTENANCE & REPAIR) | 724507 | 539783 | 638645 |
| (MAJOR REPAIR PROJECTS) | 291235 | 260447 | 307267 |
| (BACKLOG DETERIORATION) | 49710 | 48240 | 50460 |
| C. TOTAL REQUIREMENT (A+B) | 2621196 | 2388934 | 2604364 |
| D. PROGRAM ADJUSTMENTS: | 1013196 | 706934 | 834364 |
| (DIRECT PROGRAM FUNDING) | 769940 | 706934 | 460524 |
| (FUNDS MIGRATED FROM OTHER AREAS) | 243756 | 0 | 0 |
| (NET OTHER ADJUSTMENTS) | | | |
| E. BACKLOG - END OF YEAR (C-D) | 1608000 | 1682000 | 1770000 |
| F. PERCENT BACKLOG CHANGE (E-A/A*100) | 3.4 | 5.4 | 6.3 |
| | | | 373840 NOTE: (1) |

*FY 1991: Minus backlog associated with NAVSHIP transfer to the Navy Stock Fund.
NOTE: (1) FY 1993: \$1/4MIL. represents O&M,N transferred to MILCON

DoD Component: Navy
 Appropriation: O&M,N

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1992/1993 AMENDED PRESIDENT'S BIENNIAL BUDGET
 OPERATIONS & MAINTENANCE COSTS
 REAL PROPERTY MAINTENANCE AND MINOR CONSTRUCTION PROJECTS
 (HISTORIC BUILDINGS COSTS)

| | FY 1991 | FY 1992 | FY 1993 |
|---|-------------|--------------|--------------|
| | | (\$ 000) | |
| HISTORIC BUILDINGS (Excluding Family Housing) | | | |
| A. No. of Facilities | 694 | | |
| B. Minor Construction | 570 | 533 | 379 |
| C. Major Repair (projects costing over \$15,000.00) | 6250 | 8836 | 7141 |
| D. Recurring Maintenance (projects costing \$15,000 or under) | 2329 | 3546 | 2960 |
| Grand Total: | 9149 | 12915 | 10480 |

Maintenance of Real Property Facilities
(Dollars in Thousands)

1. Funded Program

a. Category of Maintenance
Recurring Maintenance
Major Repair Projects
Minor Construction
Total Maintenance of Real Property Facilities

| | <u>FY 1991</u> <u>Actual</u> | <u>FY 1992</u> <u>Estimate</u> | <u>FY 1993</u> <u>Estimate</u> |
|--|---------------------------------|-----------------------------------|-----------------------------------|
| | 680,248 | 583,182 | 460,524 |
| | 332,948 | 123,752 | 373,840 * |
| | 95,169 | 56,281 | 76,671 ** |
| | <u>1,108,365</u> | <u>762,575</u> | <u>911,035</u> |

(* Programmed in the MCON Appropriation based on a threshold of projects costing more than \$15,000. Note that for FY 1992 and prior years Major Repair Projects were defined as costing more than \$200,000.)

(** Minor Construction costing more than \$15,000 per project programmed in the MCON Appropriation is \$59,427.)

b. Budget Activity

Strategic Forces
General Purpose Forces
Intelligence and Communications
Central Supply & Maintenance
Training, Medical, Other Gen. Pers Activities
Administration & Associated Activities
Total Maintenance of Real Property Facilities

| | | | |
|--|------------------|----------------|--------------------|
| | 51,908 | 32,826 | 46,668 |
| | 628,043 | 418,980 | 564,644 |
| | 24,834 | 20,108 | 22,327 |
| | 155,102 | 120,866 | 139,445 |
| | 230,760 | 157,587 | 122,021 |
| | 17,718 | 12,208 | 15,929 |
| | <u>1,108,365</u> | <u>762,575</u> | <u>911,035 ***</u> |

c. Staffing

Military Personnel
Civilian Personnel
Total Maintenance of Real Property Facilities

| | | | |
|--|--------------|--------------|--------------|
| | 1,104 | 1,146 | 1,145 |
| | 4,949 | 4,541 | 3,102 |
| | <u>6,053</u> | <u>5,687</u> | <u>4,247</u> |

2. Critical Backlog of Maintenance and Repair

| | | | |
|--|-----------|-----------|-----------|
| | 1,608,000 | 1,682,000 | 1,770,000 |
|--|-----------|-----------|-----------|

(*** For comparative purposes, FY 1993 MCON funds breakdown by Budget Activity has been estimated and added to the O&M,N funds.)

Maintenance of Real Property Facilities
(Dollars in Millions)

| | FY 1991 Actual 06M,N | FY 1992 Estimate 06M,N | FY 1993 Estimate 06M,N |
|---|----------------------------|------------------------------|------------------------------|
| 3. Facility Investment Category | | | |
| Operational | 15 | 14 | 21 |
| Communications/Aviation | 101 | 67 | 76 |
| Waterfront and Harbor | 95 | 81 | 106 |
| Training | 51 | 46 | 67 |
| Aviation Maintenance | 50 | 35 | 36 |
| Shipyard Maintenance | 22 | 14 | 16 |
| Other Maintenance/Production | 39 | 26 | 34 |
| POL Supply/Storage | 8 | 4 | 4 |
| Ammo Supply/Storage | 12 | 10 | 15 |
| Other Supply/Storage | 17 | 14 | 15 |
| Hospital/Medical | 69 | 47 | 0 |
| Administrative | 35 | 29 | 40 |
| Troop Housing/Dining | 100 | 75 | 106 |
| Other Personnel Support Services | 71 | 51 | 60 |
| Utility Systems | 241 | 139 | 164 |
| Real Estate/Structures, Land Improvements | 84 | 54 | 74 |
| Rail Trackage | | 56 | 77 |
| Minor Construction | 95 | 1 | 1 |
| 06M Funded support of RDT&E facilities | 3 | 763 | 911 |
| TOTAL | 1,108 | | |

Revenue from Leasing DOD Assets

| | | |
|---------|------------------------|----------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ -0- | \$ -0- | \$ -0- |

| | | | |
|---|-----|-----|-----------|
| 0 | | | |
| Explanation of Lease | | | |
| -0- | -0- | -0- | |
| Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year | | | |
| Maintenance and Repair | | | |
| Actual Use of Revenue Generated from Rentals in Prior Year | | | |
| Not Applicable | | | |
| Explanation of Amendments Made to Existing Leases | | | |
| Not Currently Applicable ** | | | |
| | | | \$ 250.00 |
| | | | \$ 250.00 |
| | | | \$ 250.00 |

W62467-78-RP-00072

| | | | |
|---|----|---------|-------------------|
| Explanation of Lease | | | |
| WAS CECIL FIELD | FL | MARKING | JAK NAVY FED C.U. |
| Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year | | | |
| Maintenance and Repair | | | |

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 7,140.00 | \$ 7,140.00 | \$ 7,140.00 |

M62467-90-RP-00220

Explanation of Lease

..... WAS JACKSONVILLE FL OPEN STORAGE HOLMES LUMBER CO.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M62467-90-RP-00076

Explanation of Lease

..... WAS JACKSONVILLE FL BANKING BARNET BANK OF JAX

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

\$ 7,150.00 \$ 7,150.00 \$ 7,150.00

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 2,880.00 | \$ 2,880.00 | \$ 2,880.00 |

NA2467 79-RP-00067

Explanation of Lease

..... FL BANKING JAX NAVY FED C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

-0-

Explanation of Lease

..... -0 -0- -0-

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

\$ -0- \$ -0- \$ -0-

* Current Rental Value carried forward.
** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 7,422.00 | \$ 7,422.00 | \$ 7,422.00 |

W62467-89-RP-00110

Explanation of Lease

MAS KEY WEST FL BANKING NAVY KEY WEST C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W62467-84-RP-00389

Explanation of Lease

MAS KEY WEST FL ADVERTISING OUTDOOR ADVERTISERS

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 6,171.60 | \$ 6,171.60 | \$ 6,171.60 |

MA2467-RB-RP-00200

Explanation of Lease

MAS KEY WEST FL BANKING FL KEYS 1ST STATE BK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

MF(R)13643

Explanation of Lease

NAVSTA MAYPORT FL BANKING AMERICAN NAT'L BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

\$ 400.00 \$ 400.00 \$ 400.00

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 * Information of completion 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 6 02/20/92

| | | |
|--------------|------------------------|--------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 14,500.00 | \$ 14,500.00 | \$ 14,500.00 |

W62467-88-RP-00168

Explanation of Lease

 MAVSIA, MAYPORT FL SHIP REPAIR AMERICAN NAT'L BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W62467-88-RP000160

Explanation of Lease

 MAVSIA MAYPORT FL SHIP REPAIR NORTH FL SHIPTARDS

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value Carried Forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

| | | |
|--------------|------------------------|--------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 64,400.00 | \$ 64,400.00 | \$ 64,400.00 |

NA247-RARP-00159

Explanation of Lease

NAVSTA MAYPORT FL SHIP REPAIR JACKSONVILLE SHIPYARDS

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

HF(R)-7208

Explanation of Lease

HTC ORLANDO FL TELEPHONE BLDG. UNITED TELEPHONE CO.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Application of this data requires manual analysis of contract.
 * - termination of completion: 1 year.

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 9,855.00 | \$ 9,855.00 | \$ 9,855.00 |

462467-90-RP-00141

Explanation of Lease

 NTC ORLANDO FL BANKING NCMB NATIONAL BANK

 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

NI(R)-16773

Explanation of Lease

 NAS PENSACOLA FL BANKING PENSACOLA AIR FED C.U.

 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

\$ 13,650.00 \$ 13,650.00 \$ 13,650.00

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 9 02/20/92

| | | |
|--------------|------------------------|--------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 15,420.00 | \$ 15,420.00 | \$ 15,420.00 |

NR(R)-16912

Explanation of Lease

MAS PENSACOLA FL BANKING FIRST NAVY BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M62467-82-RP-00047

Explanation of Lease

MAS PENSACOLA FL BANKING WARRINGTON BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

\$ 4,688.00 \$ 4,688.00 \$ 4,688.00

* Current Rental Value carried forward.
** Acquisition of this data requires manual analysis of contract.
Termination of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 10 02/20/92

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993** |
| \$ 1,282.50 | \$ 1,282.50 | \$ 1,282.50 |

MA2467-89-RP-00302

Explanation of Lease

..... FL BANKING WARRINGTON BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

.....

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

.....

Not Applicable

Explanation of Amendments Made to Existing Leases

.....

Not Currently Applicable **

MF(B)-16156

Explanation of Lease

..... FL FRESH WTR DIST SYS ESCAMBIA CITY UTIL.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

.....

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

.....

Not Applicable

Explanation of Amendments Made to Existing Leases

.....

Not Currently Applicable **

* Current Rental Value Carried Forward.
 ** Accrualization of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

\$ 510.00 \$ 510.00 \$ 510.00

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 9,680.00 | \$ 9,680.00 | \$ 9,680.00 |

M62467-R7-RP-00047

Explanation of Lease

MCIR ALBANY CA BANKING CBS BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M62467-R9-RP-00065

Explanation of Lease

MSB KINGS BAY CA BANKING COASTAL BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 12 02/20/92

(Annual Rental Amount)
 FY 1992* FY 1993*
 \$ 1,440,000.00 \$ 1,440,000.00 \$ 1,440,000.00

MA2467-79-RP-00069

Explanation of Lease

 WSA MOXA LA HOSPITAL HERBERT HOSPITAL
 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

 Actual Use of Revenue Generated from Rentals in Prior Year

 Not Applicable

 Explanation of Amendments Made to Existing Leases

 Not Currently Applicable **

\$ 840.00 \$ 840.00 \$ 840.00

MA2467-88-RP-00112

Explanation of Lease

 MCBC GULFPORT MS BANKING HANCOCK BANK
 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

 Actual Use of Revenue Generated from Rentals in Prior Year

 Not Applicable

 Explanation of Amendments Made to Existing Leases

 Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 *** Estimation of completion: 1 year.

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 2,400.00 | \$ 2,400.00 | \$ 2,400.00 |

MF(R)-20257

Explanation of Lease

MCAS BEAUFORT SC BANKING MCAS BEAUFORT C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
Not Applicable

Explanation of Amendments Made to Existing Leases
Not Currently Applicable **

MF(R)-35720

Explanation of Lease

NAVSTA CHASN SC BANKING CHASN NAVY SHIPYD C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
Not Applicable

Explanation of Amendments Made to Existing Leases
Not Currently Applicable **

* Current Rental Value carried forward.
** Acquisition of this data requires manual analysis of contract.
Fiscal year of completion: 1 year.

| | | |
|--------------|------------------------|--------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 54,723.24 | \$ 54,723.24 | \$ 54,723.24 |

NA267-87-RP-00006

Explanation of Lease

MWS CMASH SC PORT ACCESS S.C. STATE PORTS AUTH.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
Not Applicable

Explanation of Amendments Made to Existing Leases
Not Currently Applicable **

MF(8)-25326

Explanation of Lease

MWS CMASH SC BANKING CMASH MACY SHIPTO C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
Not Applicable

Explanation of Amendments Made to Existing Leases
Not Currently Applicable **

* Current Rental Value carried forward.
** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

\$ 530.00 \$ 530.00 \$ 530.00

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 8,672.81 | \$ 8,672.81 | \$ 8,672.81 |

862467-80-RP-00247

Explanation of Lease

NAS MEMPHIS TX BANKING PEOPLES STATE BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

862467-81-RP-00148

Explanation of Lease

NAS CHASE FLD. TX BANKING COMMERCIAL NAT'L BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

| | | |
|-------------|-------------|-------------|
| \$ 5,060.00 | \$ 5,060.00 | \$ 5,060.00 |
|-------------|-------------|-------------|

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

| | | |
|--------------|------------------------|--------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 10,445.00 | \$ 10,445.00 | \$ 10,445.00 |

462467-85-RP-00254

Explanation of Lease

WAS CORPUS CHR.

TX BANKING

MEMPHIS

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

462467-89-RP-00229

Explanation of Lease

WAS KINGSVILLE

TX BANKING

VICTORIA BANK & TRUST

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 17 02/20/92

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 6,563.00 | \$ 6,563.00 | \$ 6,563.00 |

W62472-87-PR-00175

Explanation of Lease

SPCC MECHANICSBURG PA BANKING CCMB BANK, N.A.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W62472-85-PR-00269

Explanation of Lease

METC NEWPORT RI BANKING TOWN OF MIDDLETON, RI

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

| | | |
|-------------|-------------|-------------|
| \$ 2,300.00 | \$ 2,300.00 | \$ 2,300.00 |
|-------------|-------------|-------------|

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 18 02/20/92

| | | |
|---------|------------------------|----------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ -0- | \$ -0- | \$ -0- |

-0-

Explanation of Lease
 PHILADELPHIA PA -0- NFER)-37054

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases
 Not Currently Applicable **

\$ 250.00 \$ 250.00 \$ 250.00

NFER)-37054

Explanation of Lease
 MSY PHILADELPHIA PA CONST. C.U. OFFICE NAVY FEDERAL C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases
 Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 19 02/20/92

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 9,975.00 | \$ 9,975.00 | \$ 9,975.00 |

M62472-R9-RP-00235

Explanation of Lease

MSY PORTSMOUTH ME BANKING NORTHEAST FED. C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
 Not Applicable

Explanation of Amendments Made to Existing Leases
 Not Currently Applicable **

M62472-83-RP00068

Explanation of Lease

MSB NEW LONDON CT CREDIT UNION COMMUNITY SERVICE C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
 Not Applicable

Explanation of Amendments Made to Existing Leases
 Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 20 02/20/92

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 9,200.00 | \$ 9,200.00 | \$ 9,200.00 |

W62472-89-RP-00128

Explanation of Lease

 NTC GREAT LAKES IL CONST BANKING OFC. 1ST MIDWEST BANK
 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable
 Explanation of Amendments Made to Existing Leases

 Not Currently Applicable **

| | | |
|-------------|-------------|-------------|
| \$ 2,700.00 | \$ 2,700.00 | \$ 2,700.00 |
|-------------|-------------|-------------|

W62472-00-RP-00215

Explanation of Lease

 NTC GREAT LAKES IL CABLE TV RELAY STA TOI OF ILLINOIS, INC.
 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable
 Explanation of Amendments Made to Existing Leases

 Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 21 02/20/92

| | | |
|---------------|------------------------|---------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 157,752.00 | \$ 157,752.00 | \$ 157,752.00 |

NA2672-79-RP-00171

Explanation of Lease

NETC NEWPORT RI SHIPBUILDING RI PORT AUTH & ECOM DEV

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

MF(R)-1702

Explanation of Lease

FCIC DAM WECK VA BANKING VA BEACH NAVY FED C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 * Limitation of completion: 1 year.

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 4,500.00 | \$ 4,500.00 | \$ 4,500.00 |

M24670-89-RP-00055

Explanation of Lease

MPHB LITTLE CREEK VA AUTOMATED TELLER SOVERAN BANK N.A.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
 Not Applicable

Explanation of Amendments Made to Existing Leases
 Not Currently Applicable **

M62470-RPO-00266

Explanation of Lease

MPHB LITTLE CREEK VA BANKING NAVPHIBASE, FED C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
 Not Applicable

Explanation of Amendments Made to Existing Leases
 Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires annual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 24 02/20/92

| | | |
|-----------|------------------------|-----------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 314.00 | \$ 314.00 | \$ 314.00 |

162470-86-RPO-0177

Explanation of Lease

 MPMS LITTLE CREEK VA BANKING NAVPHIBASE, FED C.U.
 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

162470-86-RP-00171

Explanation of Lease

 WAS NORFOLK VA BANKING VA SEABOARD NAT'L BANK
 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

\$ 16,191.66 \$ 16,191.66 \$ 16,191.66

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 25 02/20/92

| | | |
|--------------|------------------------|--------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 13,480.00 | \$ 13,480.00 | \$ 13,480.00 |

W62470 RB-R000139

Explanation of Lease

VA BANKING NAVAL AIR CREDIT UNION

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

MF (R)-21718

Explanation of Lease

VA BANKING MAS OCEANA CREDIT UNION

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Accumulation of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

| | | |
|--------------|------------------------|--------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 13,850.00 | \$ 13,850.00 | \$ 13,850.00 |

M62470-86-RP-00158

Explanation of Lease

 MAS OCEANA VA BANKING SOVERAN BANK N.A.
 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

 Actual Use of Revenue Generated from Rentals in Prior Year

 Not Applicable
 Explanation of Amendments Made to Existing Leases

 Not Currently Applicable **

M62470-90-RP-00051

Explanation of Lease

 NHOSP PORTSMOUTH VA BANKING DOMINION BANK
 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

 Actual Use of Revenue Generated from Rentals in Prior Year

 Not Applicable
 Explanation of Amendments Made to Existing Leases

 Not Currently Applicable **

| | | |
|-------------|-------------|-------------|
| \$ 3,275.00 | \$ 3,275.00 | \$ 3,275.00 |
|-------------|-------------|-------------|

* Current Rental Value carried forward.
 ** Acquisition of this data requires annual analysis of contract.
 Estimation of completion: 1 year.

| | | |
|--------------|------------------------|--------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 |

MF(R)-21690

Explanation of Lease

 MAS NORFOLK VA CAP PLANT WORK AT&T INFO SYSTEM, INC.
 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

 Not Applicable

Explanation of Amendments Made to Existing Leases

 Not Currently Applicable **

W62470-88-RP-00001

\$ 4,200.00 \$ 4,200.00 \$ 4,200.00

Explanation of Lease

 MAS NORFOLK VA AUTOMATED TELLER SOVERAN BANK, N.A.
 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

 Not Applicable

Explanation of Amendments Made to Existing Leases

 Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

| | | |
|---------|------------------------|----------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 1.00 | \$ 1.00 | \$ 1.00 |

M62470-89-RP-00022

Explanation of Lease

MAS NORFOLK VA AUTOMATED TELLER NAVY FEDERAL C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M62470-86-RP-00185

Explanation of Lease

WMSY PORTSMOUTH VA SCRAP METAL STOR. PECK IRON & METAL CO.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

\$ 3,300.00 \$ 3,300.00 \$ 3,300.00

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 29 02/20/92

| | | |
|--------------|------------------------|--------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 40,000.00 | \$ 40,000.00 | \$ 40,000.00 |

M62470-89-RP 00156

Explanation of Lease

MSC CRANEY IS. VA BULK REFUSE LINDFL CITY PORTSMOUTH

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

MF(R)-22029

Explanation of Lease

MWS YORKTOWN VA BANKING MWS FEDERAL C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

\$ 250.00 \$ 250.00 \$ 250.00

* Current Rental Value carried forward.
** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 30 02/20/92

| | | |
|-----------|------------------------|-----------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 632.00 | \$ 632.00 | \$ 632.00 |

W62670-90-RP-00116

Explanation of Lease

MSG4 NORTHWEST VA SWITCHING STATION COMTEL OF VIRGINIA

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W62670-90-RP-00084

Explanation of Lease

NAVSTA ROOS. RDS PR OFFICE SPACE PORT AUTHORITY OF PR

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

\$ 97,500.00 \$ 97,500.00 \$ 97,500.00

* Current Rental Value Carried Forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 31 02/20/92

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 1,200.00 | \$ 1,200.00 | \$ 1,200.00 |

M62470-84-RP-00014

Explanation of Lease

NAVSTA ROOFS, RDS PR RECREATION PURPOSE PUNTA FIGUERAS CONS.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M62470-84-RP-00182

Explanation of Lease

MCB CAMP LEJUNE MC BARKING 1ST CIT. BANK & TRUST

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

| | | |
|--------------|--------------|--------------|
| \$ 13,599.96 | \$ 13,599.96 | \$ 13,599.96 |
|--------------|--------------|--------------|

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 1,200.00 | \$ 1,200.00 | \$ 1,200.00 |

M62470-87-RP-00187

Explanation of Lease

MCB CAMP LEJUNE MC BANKING 1ST CIT. BANK & TRUST

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M62470-86-RP-00223

Explanation of Lease

MCB CAMP LEJUNE MC BANKING 1ST CIT. BANK & TRUST

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

\$ 5,400.00 \$ 5,400.00 \$ 5,400.00

| | | |
|---------|------------------------|----------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 1.00 | \$ 1.00 | \$ 1.00 |

M62470-85-RP-00245

Explanation of Lease

MCB CAMP LE JUNE MC AUTOMATED TELLER 1ST CIT. BANK & TRUST

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M62470-88-RP-00115

Explanation of Lease

MHOSP CAMP LE JUNE MC BANKING 1ST CIT. BANK & TRUST

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

| | | |
|-------------|-------------|-------------|
| \$ 4,632.00 | \$ 4,632.00 | \$ 4,632.00 |
|-------------|-------------|-------------|

* Current Rental Value carried forward.
 ** Attribution of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

| | | |
|---------|------------------------|----------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 1.00 | \$ 1.00 | \$ 1.00 |

M62470-80-RP-00308

Explanation of Lease

MAS BER,10A 81 BERMUDA POLICE GOV'T OF BERMUDA

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M62470-80-RP-00308

Explanation of Lease

MAS BERMUDA 81 BERMUDA POLICE GOV'T OF BERMUDA

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 1,300.00 | \$ 1,300.00 | \$ 1,300.00 |

W62470-88-RP-00071

Explanation of Lease

NAVSTA GIMO BAY CU CONTRACTR LODGING KELLOGG PLANT SER INC.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W62470-86-RP-00194

Explanation of Lease

MCAS CHERRY PT. MC AUTOMATED TELLER CHERRY PT. FEDERAL C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 36 02/20/92

| | | |
|-----------|------------------------|-----------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 920.00 | \$ 920.00 | \$ 920.00 |

NDY(R)-14126

Explanation of Lease

 MCAS CHERRY PT. NC BANKING CHERRY PT. FEDERAL C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

\$ 3,100.00 \$ 3,100.00 \$ 3,100.00

NDY(R)-99799

Explanation of Lease

 MCAS CHERRY PT. NC BANKING 1ST CIT. BANK & TRUST

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 3,897.00 | \$ 3,897.00 | \$ 3,897.00 |

M62477-84-RP-00016

Explanation of Lease

MCCDC QUANTICO VA BANKING SOVRAN BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

MF(R)-34609

Explanation of Lease

MCCDC QUANTICO VA BANKING SOVRAN BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

| | | |
|-----------|-----------|-----------|
| \$ 650.00 | \$ 650.00 | \$ 650.00 |
|-----------|-----------|-----------|

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 38 02/20/92

| | | |
|-----------|------------------------|-----------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 515.00 | \$ 515.00 | \$ 515.00 |

MA24L77-84-RP-00048

Explanation of Lease

 MELDC QUANTICO VA FOR FACILITY MC ASSOCIATION

 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

 Actual Use of Revenue Generated from Rentals in Prior Year

 Not Applicable

 Explanation of Amendments Made to Existing Leases

 Not Currently Applicable **

MA24L77-87-RP-00013

Explanation of Lease

 NATC PATURENT MD BANKING 1ST NAT BK ST MARY'S

 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

 Actual Use of Revenue Generated from Rentals in Prior Year

 Not Applicable

 Explanation of Amendments Made to Existing Leases

 Not Currently Applicable **

| | | |
|-------------|-------------|-------------|
| \$ 3,600.00 | \$ 3,600.00 | \$ 3,600.00 |
|-------------|-------------|-------------|

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.

 Estimation of completion: 1 year.

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 8,635.00 | \$ 8,635.00 | \$ 8,635.00 |

W62477-89-RP-00009

Explanation of Lease

MAIC PATIENT MD BANKING CEDAR POINT FED. C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W62477-90-RP-00098

Explanation of Lease

NSUC/MD SVR SPRING MD BANKING SOVRAM BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion, 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 40 02/20/92

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 2,070.00 | \$ 2,070.00 | \$ 2,070.00 |

MF (R)-34596

Explanation of Lease

NSUC/DL DAHLGREN VA BANKING NSUC FEDERAL C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

MF(R)-34599

Explanation of Lease

NSUC/DL DAHLGREN VA BANKING FIRST VIRGINIA BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

\$ 2,065.00 \$ 2,065.00 \$ 2,065.00

* Current Rental Value carried forward.
** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 2,065.00 | \$ 2,065.00 | \$ 2,065.00 |

NF(R)-34599

Explanation of Lease

MSUC/DI DAHLGREN VA BANKING FIRST VIRGINIA BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

NDY(R)-90410

Explanation of Lease

WCCDC QUANTICO VA TELEPHONE FACILITY COMTEL OF VA, INC.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.

** Acquisition of this data requires manual analysis of contract.

Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 42 02/20/92

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 2,700.00 | \$ 2,700.00 | \$ 2,700.00 |

W62477-90-RP-00043

Explanation of Lease

MCU WASHINGTON DC DC TOUR/ANTENNA DOWNS AT&T

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W62477-90-RP-00040

Explanation of Lease

MRTF ANNAPOLIS MD OFFICE SPACE AT&T

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

\$ 18,000.00 \$ 18,000.00 \$ 18,000.00

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 1,737.00 | \$ 1,737.00 | \$ 1,737.00 |

W68711-900000R

Explanation of Lease

MTS SAN DIEGO CA TRVL SERV FOR MIL AIRLINE TICKET OFFICE

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
 Not Applicable

Explanation of Amendments Made to Existing Leases
 Not Currently Applicable **

W68711-90-RP-00942

| | | |
|-------------|-------------|-------------|
| \$ 4,500.00 | \$ 4,500.00 | \$ 4,500.00 |
|-------------|-------------|-------------|

Explanation of Lease

PAC SAN DIEGO CA RADIO TRANSMITTER CALTRANE, FINANCE DIV

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
 Not Applicable

Explanation of Amendments Made to Existing Leases
 Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 44 02/20/92

| | | |
|--------------|------------------------|--------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 12,300.00 | \$ 12,300.00 | \$ 12,300.00 |

W68711-90-RP-0P50

Explanation of Lease

PUC SAN DIEGO CA RADIO TRANSMITTER CITY OF SAN DIEGO

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W68711-90-RP-00P43

Explanation of Lease

PUC SAN DIEGO CA VHF/UHF BASE STA SD UNIFIED SCHOOL DIST

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

\$ 7,500.00 \$ 7,500.00 \$ 7,500.00

* Current Rental Value carried forward.
** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 45 02/20/92

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 |

W68711-90-RP-00035

Explanation of Lease
 PUC SAN DIEGO CA RADIO COMM STATE OF CALIFORNIA

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W68711-90-RP-00017

Explanation of Lease
 PUC SAN DIEGO CA RADIO COMM UNIVERSITY OF CA

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

\$ 150.00 \$ 150.00 \$ 150.00

* Current Rental Value carried forward.
 ** Acquisition of this data requires annual analysis of contract.
 Estimation of completion: 1 year.

| | | |
|---------------|------------------------|---------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 122,444.00 | \$ 122,444.00 | \$ 122,444.00 |

668711-90-RP-00030

Explanation of Lease

MAVSTA SAN DIEGO CA PARKING LOT NAT STEEL & SHIPBUILD

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

668711-90-RP-00001

Explanation of Lease

MAVSTA SAN DIEGO CA TRVL SERV FOR MIL. AIRLINE TICKET OFFICE

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

\$ 4,665.00 \$ 4,665.00 \$ 4,665.00

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 4,320.00 | \$ 4,320.00 | \$ 4,320.00 |

MA8711-90-RP-00009
 Explanation of Lease

 NAVSTA SAN DIEGO CA TRVL SERV FOR MIL. AIRLINE TICKET OFFICE
 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

 Not Applicable

Explanation of Amendments Made to Existing Leases

 Not Currently Applicable **

M68711-90-RP-00001
 Explanation of Lease

 NSB SAN DIEGO CA BANKING POINT LOMA FEDERAL C.U.
 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

| | | |
|--------------|--------------|--------------|
| \$ 16,800.00 | \$ 16,800.00 | \$ 16,800.00 |
|--------------|--------------|--------------|

Actual Use of Revenue Generated from Rentals in Prior Year

 Not Applicable

Explanation of Amendments Made to Existing Leases

 Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 9,720.00 | \$ 9,720.00 | \$ 9,720.00 |

W68711-90-RP-00P14

Explanation of Lease

NSC SAN DIEGO CA BANKING NORTH ISLAND FED C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W689711-90RP-00003

Explanation of Lease

MIS SAN DIEGO CA TRVL SERV FOR MIL. AIRLINE TICKET OFFICE

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

\$ 1,698.00 \$ 1,698.00 \$ 1,698.00

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 1,324.00 | \$ 1,324.00 | \$ 1,324.00 |

WAR711-90-RP-00006

Explanation of Lease

WHOSP SAN DIEGO CA TRVL SERV FOR MIL. AIRLINE TICKET OFFICE

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

NA68711-90-RP-00P18

Explanation of Lease

MOSEC SAN DIEGO CA BANKING POINT LOMA FEDERAL C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 * Elimination of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 50 02/20/92

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 5,280.00 | \$ 5,280.00 | \$ 5,280.00 |

W689711-90-RP-0000

Explanation of Lease

 MOSC SAN DIEGO CA TRVL SERV FOR MIL. AIRLINE TICKET OFFICE

 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W68711-90-RP-00P31

Explanation of Lease

 PWC SAN DIEGO CA MEDICAL OFFICES KEARNY MESA MED PROP

 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

\$ 2,300.00 \$ 2,300.00 \$ 2,300.00

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 51 02/20/92

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 2,700.00 | \$ 2,700.00 | \$ 2,700.00 |

NA8711-90-RP-0013

Explanation of Lease

NAVSTA SAN DIEGO CA BUS TERMINAL GROUND TRANSPORT SERV

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

NA8711-90-RP-00P30

Explanation of Lease

NAVSTA SAN DIEGO CA BANKING USA FED CREDIT UNION

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

| | | |
|-------------|-------------|-------------|
| \$ 3,150.00 | \$ 3,150.00 | \$ 3,150.00 |
|-------------|-------------|-------------|

* Current Rental Value carried forward.
** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 52 02/20/92

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 |

W68711-90-RP-00PR7

Explanation of Lease

MAS MIRAMAR CA EQUIPMENT STORAGE SIM J. HARRIS CO.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W68711-90-RP-00PR8

Explanation of Lease

MAS MIRAMAR CA LANDFILL COUNTY OF SAN DIEGO

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

\$ 5,450.00 \$ 5,450.00 \$ 5,450.00

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 1,956.00 | \$ 1,956.00 | \$ 1,956.00 |

468711-90-RP-00905

Explanation of Lease

WAS MIDAMAR CA TRVL SERV FOR MIL. AIRLINE TICKET OFFICE

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

468711-90-RP-00915

Explanation of Lease

WAS NORTH ISLAND CA BANKING NORTH ISLAND FED C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

| | | |
|--------------|--------------|--------------|
| \$ 65,400.00 | \$ 65,400.00 | \$ 65,400.00 |
|--------------|--------------|--------------|

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 5,160.00 | \$ 5,160.00 | \$ 5,160.00 |

MM68711-90-RP-0004

Explanation of Lease

 WAS NORTH ISLAND CA TRVL SERV FOR MIL. AIRLINE TICKET OFFICE

 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

MM68711-90-RP-00007

Explanation of Lease

 MAB CORONADO CA TRVL SERV FOR MIL. AIRLINE TICKET OFFICE

 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

| | | |
|-------------|-------------|-------------|
| \$ 2,860.00 | \$ 2,860.00 | \$ 2,860.00 |
|-------------|-------------|-------------|

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 55 02/20/92

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 2,900.00 | \$ 2,900.00 | \$ 2,900.00 |

668711 90-RP-00P20

Explanation of Lease

FCICP SAN DIEGO CA BANKING PT. LOMA FEDERAL C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

668711-90-RP-00P26

Explanation of Lease

NAS MIRAMAR CA BANKING UNION BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value Carried Forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PALE: 56 02/20/92

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 8,624.00 | \$ 8,624.00 | \$ 8,624.00 |

W68711-90-RP-00P46

Explanation of Lease

NAS MIRAMAR CA SMALL ARMS RANGE MIRAMAR GUN CLUB, INC.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W68711-90-RP-00P48

Explanation of Lease

NAS MIRAMAR CA USE OF WATER POND SIM J. HARRIS CO.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

| | | |
|-------------|-------------|-------------|
| \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 |
|-------------|-------------|-------------|

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 57 02/20/92

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 3,728.00 | \$ 3,728.00 | \$ 3,728.00 |

M68711-90-RP-00P83

Explanation of Lease

MCR CMP PENDLETON CA POWER LINE EASMT SO. CA EDISON CO.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

M68711-90-RP-00P87

Explanation of Lease

MCR CMP PENDLETON CA ANTENNA SITE US WEST CELLULAR OF CA

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

| | | |
|--------------|--------------|--------------|
| \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 |
|--------------|--------------|--------------|

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

| | | |
|---------------|------------------------|---------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 119,689.50 | \$ 119,689.50 | \$ 119,689.50 |

M689711-90-RP-00P7

Explanation of Lease
 MCBWP PENOLETON CA POWER PLANT EASMT SO. CA EDISON CO
 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
 Not Applicable

Explanation of Amendments Made to Existing Leases
 Not Currently Applicable **

M68711-90-RP-00P19

Explanation of Lease
 MCBWP PENOLETON CA TARGET RANGE CITY OF REDLANDS FPOL DEP
 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
 Not Applicable

Explanation of Amendments Made to Existing Leases
 Not Currently Applicable **

\$ 10.00 \$ 10.00 \$ 10.00

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 - termination of completion: 1 year.

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 |

NA8711-90-RP-00952

Explanation of Lease

MCB CMP PENDLETON CA BANKING BANK OF AMERICA

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
Not Applicable

Explanation of Amendments Made to Existing Leases
Not Currently Applicable **

NA8711-90-RP-00962

Explanation of Lease

MCB CMP PENDLETON CA BANKING MC WEST FEDERAL C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
Not Applicable

Explanation of Amendments Made to Existing Leases
Not Currently Applicable **

* Current Rental Value carried forward.
** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 60 02/20/92

| | | |
|-----------|------------------------|-----------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 250.00 | \$ 250.00 | \$ 250.00 |

MF(R)-28576

Explanation of Lease

 NSY PEARL HARBOR HI BANKING PEARL HARBOR
 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair
 Actual Use of Revenue Generated from Rentals in Prior Year

 Not Applicable
 Explanation of Amendments Made to Existing Leases

 Not Currently Applicable **

M62742-90-RP-00026

| | | |
|-----------|-----------|-----------|
| \$ 250.00 | \$ 250.00 | \$ 250.00 |
|-----------|-----------|-----------|

Explanation of Lease

 HMAS BARBERS PT HI BANKING WEST OAHU FEDERAL C.I.U.
 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair
 Actual Use of Revenue Generated from Rentals in Prior Year

 Not Applicable
 Explanation of Amendments Made to Existing Leases

 Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 61 02/20/92

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 3,500.00 | \$ 3,500.00 | \$ 3,500.00 |

MF(R)-28520

Explanation of Lease

NAVSTA PRL NBR HI BANKING BANK OF HAWAII

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
Not Applicable

Explanation of Amendments Made to Existing Leases
Not Currently Applicable **

NA62742-89-RP-00040

Explanation of Lease

NA5 BARBERS PT HI BANKING BANK OF HAWAII

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
Not Applicable

Explanation of Amendments Made to Existing Leases
Not Currently Applicable **

| | | |
|--------------|--------------|--------------|
| \$ 16,750.00 | \$ 16,750.00 | \$ 16,750.00 |
|--------------|--------------|--------------|

* Current Rental Value carried forward.
** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 62 02/20/92

| | | |
|-----------|------------------------|-----------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 100.00 | \$ 100.00 | \$ 100.00 |

W62742-90-RP-00058

Explanation of Lease

MCAS KANEONE BAY HI BANKING BANK OF HAWAII

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

W62742-89-RP-00059

Explanation of Lease

MAS BARBERS PT HI OPEN STORAGE HI DREDGING AND CONST.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

\$ 10,300.00 \$ 10,300.00 \$ 10,300.00

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 63 02/20/92

| | | |
|-----------|------------------------|-----------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 270.00 | \$ 270.00 | \$ 270.00 |

M62742-82-RP-00066

Explanation of Lease

MAVMAQ LUALUALEI HI SUBSTATION SITE HAWAIIAN ELECTRIC CO.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
 Not Applicable

Explanation of Amendments Made to Existing Leases
 Not Currently Applicable **

MOY(R)-60404604-05

Explanation of Lease

MAVSTA PRL HBR HI SHOPPING CENTER MOANALUA SHOPPING CTR

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
 Not Applicable

Explanation of Amendments Made to Existing Leases
 Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

| | | |
|--------------|------------------------|--------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 10,058.00 | \$ 10,058.00 | \$ 10,058.00 |

M62742-90-R005B

Explanation of Lease

MAVNDSP GUAM GN MICROWAVE TOWER RCA GLOBAL COMM.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
Not Applicable

Explanation of Amendments Made to Existing Leases
Not Currently Applicable **

M62742-89-RP-00036

Explanation of Lease

CAVCAMS WESTPAC NI ROCK CRUSHER SITE HAWAIIAN ROCK PRODUCTS

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
Not Applicable

Explanation of Amendments Made to Existing Leases
Not Currently Applicable **

* Current Rental Value carried forward.
** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

\$ 26,000.00 \$ 26,000.00 \$ 26,000.00

| | | |
|--------------|------------------------|--------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 15,540.00 | \$ 15,540.00 | \$ 15,540.00 |

M62742-89-RP-00034

Explanation of Lease

 PUC GUAM GN USE OF DUCT SPACE GUAM TELEPHONE AUTH.

 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

 Not Applicable

Explanation of Amendments Made to Existing Leases

 Not Currently Applicable **

NDY(R)-61617

Explanation of Lease

 MAS MIDWAY IS HI SATELLITE STATION AT&T

 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

 Not Applicable

Explanation of Amendments Made to Existing Leases

 Not Currently Applicable **

\$ 3,540.00 \$ 3,540.00 \$ 3,540.00

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

| | | |
|-----------|------------------------|-----------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 447.00 | \$ 447.00 | \$ 447.00 |

WFR 32608

Explanation of Lease

 MAVREGDCEM OAKLAND CA CREDIT UNION SEA WEST FEDERAL CREDIT U

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

 Not Applicable

Explanation of Amendments Made to Existing Leases

 Not Currently Applicable **

| | | |
|-----|--------|--------|
| -0- | \$ -0- | \$ -0- |
|-----|--------|--------|

Explanation of Lease

 -0- -0- -0-
 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

 Not Applicable

Explanation of Amendments Made to Existing Leases

 Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Termination of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 67 02/20/92

| | | |
|-----------|------------------------|-----------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 500.00 | \$ 500.00 | \$ 500.00 |

WFR 33047

Explanation of Lease

NS, ADAK, ALASKA AK COR.; RES. HOUS.; STING FACIL ALSCOM, INC.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

RAAP00029

Explanation of Lease

NS, ADAK, ALASKA AK OFFICE SPACE DESCO SERVICE CONTRACTORS

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

\$ 10,026.00 \$ 10,026.00 \$ 10,026.00

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 1,494.00 | \$ 1,494.00 | \$ 1,494.00 |

868P00030

Explanation of Lease

 MS, ADAK, ALASKA AK HOUSING ALASCOM, INC.
 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

868P00034

Explanation of Lease

 MS, ADAK, ALASKA AK CONSTRUCTION ALEUTIAN CONSTRUCTORS
 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

\$ 9,240.00 \$ 9,240.00 \$ 9,240.00

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 1,680.00 | \$ 1,680.00 | \$ 1,680.00 |

86RP00037

Explanation of Lease

MS, ADAK, ALASKA AK CONSTRUCTION NEAL AND COMPANY

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

87RP00P12

Explanation of Lease

MS, ADAK, ALASKA AK HOUSING WORLD WIDE MOVERS

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

| | | |
|-----------|-----------|-----------|
| \$ 840.00 | \$ 840.00 | \$ 840.00 |
|-----------|-----------|-----------|

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 70 02/20/92

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 1,680.00 | \$ 1,680.00 | \$ 1,680.00 |

87RP00P19

Explanation of Lease

NS, ADAK, ALASKA AK CONSTRUCTION AIR VAN LINES

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

87RP00P20

Explanation of Lease

NS, ADAK, ALASKA AK HOUSING WORLD WIDE MOVERS

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

\$ 840.00 \$ 840.00 \$ 840.00

| | | |
|--------------|------------------------|--------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 17,750.00 | \$ 17,750.00 | \$ 17,750.00 |

89R00R70

Explanation of Lease

MS, ADAK, ALASKA AK AIRCRAFT REEVE ALEUTIAN AIRWAYS

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

78R09053

Explanation of Lease

MC AIR STATION, YUMA, AZ AZ CREDIT UNION MARINE AIR FED CRED UNION

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

\$ 260.00 \$ 260.00 \$ 260.00

* Current Rental Value carried forward.
** Acquisition of this data requires manual analysis of contract.
Estimation of completion: 1 year.

| | FY 1991 | (Annual Rental Amount) FY 1992* | FY 1993* |
|--|-------------|------------------------------------|-------------|
| | \$ 2,160.00 | \$ 2,160.00 | \$ 2,160.00 |

BSBP00P52

Explanation of Lease

 MC AIR STATION, YUMA, AR AZ TRAILER BANK 1ST INTERSTATE BANK OF AZ

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

 Not Applicable

Explanation of Amendments Made to Existing Leases

 Not Currently Applicable **

MFR 1483

Explanation of Lease

 MC AS, EL TORO, CA CA CREDIT UNION ELTORO MARINE FED CRED U

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

 Not Applicable

Explanation of Amendments Made to Existing Leases

 Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires annual analysis of contract.
 Estimation of completion: 1 year.

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 |

90R00093

Explanation of Lease

MC AS, EL TORO, CA CA SIGN SITE IRVINE AUTO CENTER

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

90R00034

Explanation of Lease

MC AS, EL TORO, CA CA LAIRD THE IRVINE COMPANY

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

| | | |
|-------------|-------------|-------------|
| \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 |
|-------------|-------------|-------------|

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

| | | |
|--------------|------------------------|--------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 22,720.00 | \$ 22,720.00 | \$ 22,720.00 |

Explanation of Lease
 WAS, LEMORE, CA CA OFFICE SPACE DESERT FARMS
 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair
 Actual Use of Revenue Generated from Rentals in Prior Year
 Not Applicable
 Explanation of Amendments Made to Existing Leases
 Not Currently Applicable **

\$ 750.00 \$ 750.00 \$ 750.00

MFR 32790
 Explanation of Lease
 PAC MIS.TC, PT MUGU, CA CA OFFICE/PARKING SPACE PT MUGU FED CREDIT UNION
 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair
 Actual Use of Revenue Generated from Rentals in Prior Year
 Not Applicable
 Explanation of Amendments Made to Existing Leases
 Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Determination of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

PAGE: 75 02/20/92

| | | |
|-----------|------------------------|-----------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 500.00 | \$ 500.00 | \$ 500.00 |

83AP00095

Explanation of Lease

CRC PT HUENEME, CA CREDIT UNION PT HUENEME CREDIT UNION

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

83AP00033

Explanation of Lease

CBC PT HUENEME CA OFFICE SPACE EXXON CO., USA

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

\$ 66,852.00 \$ 66,852.00 \$ 66,852.00

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

(Annual Rental Amount)
 FY 1991 \$ 1,615,600.00
 FY 1992* \$ 1,615,600.00
 FY 1993* \$ 1,615,600.00

87R00R25

Explanation of Lease

 CBC PT INUENEME CA OFFICE SPACE MAZDA MOTORS OF AMERICA

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

 Not Currently Applicable **

87R00R14

Explanation of Lease

 CBC PT INUENEME,CA CA STORAGE SPACE CHEVRON, U.S.A.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

 Not Currently Applicable **

\$ 100,272.00 \$ 100,272.00 \$ 100,272.00

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 6,272.00 | \$ 6,272.00 | \$ 6,272.00 |

RRPP00P71

Explanation of Lease

CBC PT HUENEME, CA CA OFFICE SPACE INT'L LONGSHOREMEN'S

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
Not Applicable

Explanation of Amendments Made to Existing Leases
Not Currently Applicable **

86RPP00P67

Explanation of Lease

CEL, PT HUENEME, CA CA LAB SPACE AB LAB

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year
Not Applicable

Explanation of Amendments Made to Existing Leases
Not Currently Applicable **

| | | |
|-------------|-------------|-------------|
| \$ 5,700.00 | \$ 5,700.00 | \$ 5,700.00 |
|-------------|-------------|-------------|

* Current Rental Value carried forward.
** Acquisition of this data requires manual analysis of contract.
Termination of completion: 1 year.

| | | |
|-----------|------------------------|-----------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 250.00 | \$ 250.00 | \$ 250.00 |

MFR 32099

Explanation of Lease

WEAPONS ST, SEAL BEACH, CA CREDIT UNION SEA AIR FEDERAL CREDIT U

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

80RP00039

Explanation of Lease

MSB, BANGOR, WA WA BANK KITSAP COUNTY BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

\$ 2310.40 \$ 2310.40 \$ 2310.40

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

| | | |
|-------------|------------------------|-------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 |

818P00005

Explanation of Lease

NSR, BANGOR, WA WA CREDIT UNION KITSAP FED. EMPLOYEES CU

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

888P00049

Explanation of Lease

MSB, BANGOR, WA WA OFFICE SPACE UNITED TELEPHONE OF MW

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

| | | |
|-------------|-------------|-------------|
| \$ 3,050.00 | \$ 3,050.00 | \$ 3,050.00 |
|-------------|-------------|-------------|

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

| | | |
|--------------|------------------------|--------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 18,200.00 | \$ 18,200.00 | \$ 18,200.00 |

868P00041

Explanation of Lease

NAS, WHIDBEY ISLAND, MA MA STORAGE SPACE BOEING COMPANY

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

868P00056

Explanation of Lease

NAS, WHIDBEY ISLAND, MA MA BERTING ELLIOTT BAY MARINA GROUP

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable **

| | | |
|--------------|--------------|--------------|
| \$ 35,280.00 | \$ 35,280.00 | \$ 35,280.00 |
|--------------|--------------|--------------|

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

| | | |
|---------------|------------------------|---------------|
| | (Annual Rental Amount) | |
| FY 1991 | FY 1992* | FY 1993* |
| \$ 432,000.00 | \$ 432,000.00 | \$ 432,000.00 |

W00024-84-L-0004

Explanation of Lease

 COMNAVSEASTCOM VA BERTHING NORFOLK SHIPBLDG & DRYDOCK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

 Not Applicable

Explanation of Amendments Made to Existing Leases

 Not Currently Applicable **

-0- \$ -0- \$ -0-

Explanation of Lease

 -0- -0- -0-

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

 Not Applicable

Explanation of Amendments Made to Existing Leases

 Not Currently Applicable **

* Current Rental Value carried forward.
 ** Acquisition of this data requires manual analysis of contract.
 Estimation of completion: 1 year.

DoD Component: U.S. Marine Corps
 Appropriation: OSMHC

REAL PROPERTY MAINTENANCE ACTIVITIES
 AMHDFB FY1992/FY1993 BIENNIAL BUDGET ESTIMATE
 OPERATION & MAINTENANCE COSTS (\$000)
 FY 1991

| Functional Category at Work Functions Active Installations | U/M | Workload | | Civilian Personnel | Contracts | Other | Total | Military Personnel (\$000) | BMMR |
|--|------|------------|-----------|-----------------------|-----------|--------|---------|----------------------------------|---------|
| | | Data | | | | | | | |
| 1. Maintenance & Repair | | | 75,192 | | 104,039 | 34,910 | 294,141 | 12,939 | 420,301 |
| a. Utilities | XXX | | 13,941 | | 38,248 | 6,472 | 58,661 | 2,608 | 54,181 |
| b. Other Real Property | XXX | | 61,251 | | 145,791 | 28,438 | 235,480 | 10,331 | 366,120 |
| (1) Buildings | KSF | 101,077 | | 47,183 | 109,768 | 19,585 | 171,536 | 7,552 | 270,423 |
| (2) Other Facilities | XXX | | 4,128 | | 8,627 | 1,917 | 14,672 | 647 | 37,183 |
| (3) Pavements | KSY | | 73,063 | | 18,495 | 5,795 | 36,772 | 1,630 | 42,148 |
| (4) Land | AC | | 1,586,172 | | 4,549 | 977 | 7,631 | 337 | 10,198 |
| (5) Railroad Trackage | KLF | | 739 | | 4,352 | 164 | 4,869 | 166 | 6,168 |
| 2. Minor Construction | | | 4,203 | | 25,096 | 3,260 | 32,559 | 0 | 0 |
| 3. Operation of Utilities | | | | | | | | | |
| a. Electricity-Purchased | MWH | 1,079,911 | | 18,286 | 74,434 | 33,376 | 126,096 | 0 | 0 |
| b. Electricity-In House | MWH | 2,908 | | 0 | 55,261 | 0 | 55,261 | 0 | 0 |
| c. Heat-Purch. Stm/Mtr | MBTU | 213,424 | | 201 | 57 | 181 | 439 | 0 | 0 |
| d. Heat-In House Gen Stm/Mtr | MBTU | 5,682,891 | | 0 | 1,400 | 0 | 1,400 | 0 | 0 |
| e. Water Plants & Systems | KGAL | 13,215,968 | | 6,571 | 8,767 | 809 | 16,147 | 0 | 0 |
| f. Sewage Plants & Systems | KGAL | 9,301,846 | | 4,404 | 6,755 | 11,654 | 22,813 | 0 | 0 |
| g. Air Cond & Refrigeration | TONS | 94,366 | | 4,497 | 2,163 | 17,750 | 24,394 | 0 | 0 |
| h. Other | XXX | | 179 | | 21 | 209 | 409 | 0 | 0 |
| 4. Other Engineering Support | | | 2,434 | | 10 | 2,789 | 5,233 | 0 | 0 |
| a. Services | XXX | | 34,673 | | 25,876 | 10,624 | 71,173 | 8,424 | 0 |
| b. Administration & Overhead | XXX | | 21,779 | | 19,125 | 4,744 | 45,648 | 4,428 | 0 |
| c. Rentals, Leases & Easements | XXX | | 12,894 | | 5,137 | 5,880 | 23,911 | 3,996 | 0 |
| Total Active Installations | | | 132,354 | | 309,445 | 82,170 | 523,969 | 21,363 | 0 |
| Inactive Installations | | | | | | | | | 21,363 |
| Grand Total | | | 132,354 | | 309,445 | 82,170 | 523,969 | 21,363 | 21,363 |

DoD Component: U.S. Marine Corps
 Appropriation: OAWC

REAL PROPERTY MAINTENANCE ACTIVITIES
 AMENDED FY1992/FY1993 BIENNIAL BUDGET ESTIMATE
 OPERATION & MAINTENANCE COSTS (\$000)
 FY 1992

| Functional Category at Work Functions Active Installations | U/M | Workload Data | Civilian Personnel | Contracts | Other | Total | Military Personnel (\$000) | BP&R |
|--|------|------------------|-----------------------|-----------|--------|---------|----------------------------------|---------|
| 1. Maintenance & Repair | | 78,721 | | 92,106 | 33,408 | 204,235 | 13,461 | 558,020 |
| a. Utilities | XXX | 14,595 | | 10,392 | 6,194 | 31,181 | 2,531 | 71,934 |
| b. Other Real Property | XXX | 64,126 | | 81,714 | 27,214 | 173,054 | 10,930 | 486,086 |
| (1) Buildings | KSF | 101,974 | | 50,828 | 18,742 | 113,732 | 7,082 | 359,033 |
| (2) Other Facilities | XXX | 4,322 | | 3,628 | 1,834 | 9,784 | 1,609 | 49,367 |
| (3) Pavements | KSY | 73,063 | | 24,024 | 5,546 | 42,638 | 1,304 | 55,958 |
| (4) Land | AC | 1,628,582 | | 2,984 | 935 | 6,123 | 576 | 13,539 |
| (5) Railroad Trackage | KLF | 739 | | 250 | 157 | 777 | 359 | 8,189 |
| 2. Minor Construction | | 1,579 | | 21,605 | 3,212 | 26,396 | | |
| 3. Operation of Utilities | | 17,312 | | 79,777 | 15,889 | 112,978 | 0 | |
| a. Electricity-Purchased | MWH | 978,209 | | 59,228 | 0 | 59,228 | 0 | |
| b. Electricity-In House | MWH | 2,908 | 191 | 62 | 86 | 339 | 0 | |
| c. Heat-Purch, Steam/Wtr | MBTU | 213,424 | 0 | 1,500 | 0 | 1,500 | 0 | |
| d. Heat-In House Gen Steam/Wtr | MBTU | 5,166,441 | 6,220 | 9,394 | 385 | 15,999 | 0 | |
| e. Water Plants & Systems | KGAL | 12,083,924 | 4,169 | 7,240 | 5,548 | 16,957 | 0 | |
| f. Sewage Plants & Systems | KGAL | 8,499,155 | 4,258 | 2,319 | 8,442 | 15,019 | 0 | |
| g. Air Cond & Refrigeration | TOMS | 86,194 | 169 | 23 | 100 | 292 | 0 | |
| h. Other | XXX | 2,305 | | 11 | 1,328 | 3,644 | 0 | |
| 4. Other Engineering Support | | 32,116 | | 27,781 | 11,384 | 71,281 | 8,818 | |
| a. Services | XXX | 20,172 | | 20,534 | 5,083 | 45,789 | 4,635 | |
| b. Administration & Overhead | XXX | 11,944 | | 5,515 | 6,301 | 23,760 | 4,183 | |
| c. Rentals, Leases & Easements | XXX | 0 | | 1,732 | 0 | 1,732 | 0 | |
| Total Active Installations | | 129,728 | | 221,269 | 63,893 | 414,890 | 22,279 | |
| Inactive Installations | | 129,728 | | 221,269 | 63,893 | 414,890 | 22,279 | |
| Grand Total | | | | | | | | |

DoD Component: U.S. Marine Corps
 Appropriation: O&M/C

REAL PROPERTY MAINTENANCE ACTIVITIES
 AMENDED FY1992/FY1993 BIENNIAL BUDGET ESTIMATE
 OPERATION & MAINTENANCE COSTS (\$000)
 FY 1993

| Functional Category at Work Functions Active Installations | U/M | Workload | | Civilian | | Contracts | Other | Total | Military Personnel (\$000) | BMAR |
|--|------|------------|-----------|-----------|---------|-----------|--------|---------|----------------------------------|---------|
| | | Data | Personnel | Personnel | | | | | | |
| 1. Maintenance & Repair | | | 78,939 | | 35,466 | | 13,504 | 127,909 | 13,910 | 699,045 |
| a. Utilities | XXX | | 14,635 | | 5,823 | | 2,504 | 22,962 | 2,616 | 90,114 |
| b. Other Real Property | XXX | | 64,304 | | 29,643 | | 11,000 | 104,947 | 11,294 | 608,931 |
| (1) Buildings | KSF | 104,350 | | 44,285 | 20,414 | | 7,576 | 72,275 | 7,319 | 449,768 |
| (2) Other Facilities | XXX | | 4,334 | | 1,998 | | 741 | 7,073 | 1,662 | 61,843 |
| (3) Pavements | KSY | 73,063 | | 13,104 | 6,041 | | 2,242 | 21,387 | 1,347 | 70,100 |
| (4) Land | AC | 1,628,582 | | 2,210 | 1,019 | | 378 | 3,607 | 596 | 16,961 |
| (5) Railroad Trackage | KLF | 739 | | 371 | 171 | | 63 | 605 | 370 | 10,259 |
| 2. Minor Construction | | | 0 | | 4,836 | | 1,089 | 5,925 | | |
| 3. Operation of Utilities | | | 17,423 | | 79,679 | | 11,901 | 109,003 | 0 | |
| a. Electricity-Purchased | MMH | 956,912 | | 0 | 59,155 | | 0 | 59,155 | 0 | |
| b. Electricity-In House | MMH | 2,908 | | 192 | 61 | | 65 | 318 | 0 | |
| c. Heat-Purch, Steamtr | MBTU | 213,424 | | 0 | 1,499 | | 0 | 1,499 | 0 | |
| d. Heat-In House Gen Svc/Mtr | MBTU | 5,049,455 | | 6,261 | 9,363 | | 288 | 15,932 | 0 | |
| e. Water Plants & Systems | KGAL | 11,821,021 | | 4,196 | 7,231 | | 4,155 | 15,582 | 0 | |
| f. Sewage Plants & Systems | KGAL | 8,316,692 | | 4,285 | 2,316 | | 6,323 | 12,924 | 0 | |
| g. Air Cond & Refrigeration | TONS | 84,319 | | 170 | 23 | | 75 | 268 | 0 | |
| h. Other | XXX | | 2,319 | | 11 | | 995 | 3,325 | 0 | |
| 4. Other Engineering Support | | | 32,162 | | 25,472 | | 11,835 | 69,469 | 8,962 | |
| a. Services | XXX | | 20,202 | | 18,877 | | 5,284 | 44,313 | 4,679 | |
| b. Administration & Overhead | XXX | | 11,960 | | 5,057 | | 6,551 | 23,568 | 4,223 | |
| c. Rentals, Leases & Easements | XXX | | 0 | | 1,588 | | 0 | 1,588 | 0 | |
| Total Active Installations | | | 178,524 | | 145,453 | | 38,379 | 312,306 | 22,812 | |
| Inactive Installations | | | 178,524 | | 145,453 | | 38,379 | 312,306 | 22,812 | |
| Grand Total | | | | | | | | | | |

BACKLOG OF MAINTENANCE AND REPAIR (BMAR) OF REAL PROPERTY
(Dollars in Thousands)

Appropriation: OPERATION AND MAINTENANCE, MARINE CORPS and MILITARY CONSTRUCTION, NAVY

| | FY 1991 <u>Actual</u> | FY 1992 <u>Estimate</u> | FY 1993 <u>Estimate</u> |
|--|--------------------------|----------------------------|----------------------------|
| A. BACKLOG | 345,489 | 413,086 | 547,919 |
| (BACKLOG CARRIED FORWARD FROM PRIOR YEARS) | 352,199 | 420,301 | 558,020 |
| (MINUS BACKLOG MORE THAN FOUR YEARS) | -17,610 | -21,015 | -27,901 |
| (ADJUSTED BACKLOG CARRIED FORWARD) | 334,589 | 399,286 | 530,119 |
| (INFLATION ADJUSTMENT) | 10,900 | 13,800 | 17,800 |
| B. REQUIREMENTS: | 369,010 | 373,215 | 388,801 |
| (RECURRING MAINTENANCE AND REPAIRS) * | 212,733 | 213,701 | 145,995 |
| (MAJOR REPAIR PROJECTS) * | 145,777 | 146,914 | 226,106 |
| (BACKLOG DETERIORATION) | 10,500 | 12,600 | 16,700 |
| C. TOTAL REQUIREMENTS (A+B) | 714,499 | 786,301 | 936,720 |
| D. PROGRAM ADJUSTMENTS: | 294,198 | 228,281 | 237,675 |
| (DIRECT PROGRAM FUNDING) | 294,198 | 204,200 | 127,900 |
| (FUNDS MIGRATED FROM OTHER AREAS) | 0 | 6,381 | 9,475 |
| (NET OTHER ADJUSTMENTS) ** | 0 | 17,700 | 100,300 |
| E. BACKLOG - END OF YEAR (C-D) | 420,301 | 558,020 | 699,045 |
| F. PERCENT BMAR CHANGE ((E-A)/A) | 21.7% | 35.1% | 27.6% |

* Beginning in FY 1993 repair projects costing over \$15 thousand are classified as "major repair" and are funded in the Military Construction, Navy appropriation. Prior to FY 1993, the threshold between "recurring maintenance" and "major repair" projects is \$300 thousand.

** FY 1992 amount represents environmental compliance funding and the FY 1993 estimate represents funding from the Military Construction, Navy appropriation.

Appropriation: OPERATION AND MAINTENANCE, MARINE CORPS and MILITARY CONSTRUCTION, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 AMENDED FY 1992/FY 1993 BIENNIAL BUDGET ESTIMATES
 Real Property Maintenance and Minor Construction Projects
 (HISTORICAL BUILDING COSTS)

(dollars in thousands)

| | FY 1991 <u>Actual</u> | FY 1992 <u>Estimate</u> | FY 1993 <u>Estimate</u> |
|---|--------------------------|----------------------------|----------------------------|
| HISTORIC BUILDINGS (Excluding Family Housing) | | | |
| A. Number of Facilities: <u>37</u> | | | |
| B. Minor Construction | 168 | 1,342 | 90 |
| C. Major Repair | 5,059 | 701 | 1,348 |
| D. Recurring Maintenance | 316 | 343 | 336 |
| Grand Total | 5,543 | 2,386 | 1,774 |

Beginning in FY 1993 repair projects costing over \$15 thousand are funded in the Military Construction, Navy appropriation. The FY 1993 estimate shown above includes \$1,438 thousand (\$90 thousand for minor construction, \$1,348 thousand for major repair) in the Military Construction, Navy appropriation.

MAINTENANCE OF REAL PROPERTY FACILITIES
 AMENDED FY 1992/1993 BIENNIAL BUDGET ESTIMATES
 (Dollars in Thousands)

Appropriation: OPERATION AND MAINTENANCE, MARINE CORPS and MILITARY CONSTRUCTION, NAVY

| <u>1. Funded Program</u> | <u>FY 1991 Actual</u> | <u>FY 1992 Estimate</u> | <u>FY 1993 Estimate</u> |
|--|---------------------------|-----------------------------|-----------------------------|
| a. <u>Category of Maintenance</u> | | | |
| Recurring Maintenance | 195,586 | 166,736 | 127,909 |
| Major Repair Projects | 98,555 | 37,499 | 100,293 |
| Minor Construction | 32,559 | 26,396 | 23,621 |
| Total Maintenance of Real Property Facilities | 326,700 | 230,631 | 251,823 |

(Note: The FY 1993 estimate above includes \$117,989 thousand (\$100,293 for major repair projects, \$17,696 for minor construction) which is requested in the Military Construction, Navy appropriation.)

| | | | |
|--|----------------|----------------|----------------|
| b. <u>Budget Activity</u> | | | |
| General Purpose Forces | 256,140 | 183,263 | 106,220 |
| Central Supply and Maintenance | 19,579 | 16,831 | 8,267 |
| Training, Medical & Personnel | 50,654 | 29,479 | 18,846 |
| Administration and Associated Activities | 327 | 1,058 | 501 |
| Military Construction, Navy | | | 117,989 |
| Total Maintenance of Real Property Facilities | 326,700 | 230,631 | 251,823 |

| | | | |
|--------------------|-------|-------|-------|
| c. <u>Staffing</u> | | | |
| Military Personnel | 427 | 427 | 427 |
| Civilian Personnel | 2,609 | 2,587 | 2,573 |

| | | | |
|---|----------------|----------------|----------------|
| <u>2. Backlog of Maintenance and Repair</u> | 420,301 | 558,020 | 699,045 |
|---|----------------|----------------|----------------|

**MAINTENANCE OF REAL PROPERTY FACILITIES
AMENDED FY 1992/1993 BIENNIAL BUDGET ESTIMATES
(Dollars in Millions)**

Appropriation: OPERATION AND MAINTENANCE, MARINE CORPS and MILITARY CONSTRUCTION, NAVY

| <u>3. Facility Category</u> | FY 1991 Actual O&M, MC | FY 1992 Estimate O&M, MC | FY 1993 Estimate O&M, MC |
|--|------------------------------|--------------------------------|--------------------------------|
| Operational | 3.3 | 2.4 | 2.5 |
| Communications/Aviation | 31.7 | 25.6 | 30.8 |
| Waterfront and Harbor | 3.6 | 2.6 | 3.1 |
| Training | 9.7 | 8.3 | 8.3 |
| Aviation Maintenance | 13.5 | 11.7 | 13.9 |
| Shipyard Maintenance | .5 | .4 | .5 |
| Other Maintenance/Production | 15.3 | 10.8 | 10.2 |
| POL Supply/Storage | .1 | .1 | 1.2 |
| Ammo Supply/Storage | .7 | .7 | 1.2 |
| Other Supply/Storage | 17.8 | 8.5 | 21.8 |
| Hospital/Medical | 3.9 | 2.8 | 3.3 |
| Administrative | 18.9 | 18.1 | 16.8 |
| Troop Housing/Dining | 64.0 | 46.1 | 45.5 |
| Other Personnel Support Services | 21.5 | 26.5 | 24.0 |
| Utility Systems | 83.1 | 35.4 | 42.9 |
| Real Estate/Structures | 24.9 | 23.0 | 20.5 |
| Land Improvements | 7.6 | 6.1 | 3.6 |
| Rail Trackage | 4.9 | .8 | 1.4 |
| O&M Funded support of RDT&B facilities | 1.5 | .3 | .3 |
| TOTAL | 326.7 | 230.6 | 251.8 |

Note: The FY 1993 estimate includes \$118.0 million requested in the Military Construction, Navy appropriation.