

AD-A238 806



DEPARTMENT OF THE AIR FORCE

JUSTIFICATION OF ESTIMATES FOR FISCAL YEARS 1992/1993
BIENNIAL BUDGET ESTIMATES
SUBMITTED TO CONGRESS FEBRUARY 1991



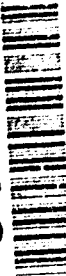
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Other Procurement, Air Force

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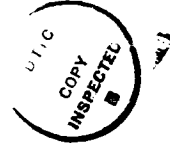


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OTHER PROCUREMENT, AIR FORCE

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STATEMENT A PER TELECON
DOUG SUTON AF COMPTROLLER
SAF/FM THE PENTAGON
WASHINGTON, DC 20301

NWW 7/29/91

Accession For	
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Unannounced	☐
Justification	
By	
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Availability Codes	
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For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefore, not otherwise provided for; for the purchase of not to exceed four hundred and eight passenger motor vehicles of which two hundred and eighty five shall be for replacement only; for the purchase of not to exceed two armored vehicles required for physical security of personnel for replacement only, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$164,454 per vehicle, and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; \$8,058,100,000, to remain available for obligation until September 30, 1994.

Other Procurement, Air Force
Program and Financing (in Thousands of dollars) SUMMARY

Budget Plan (amounts for PROCUREMENT
actions programmed)

Identification code	57-3080-0-1-051	1990 actual	1991 est.	1992 est.	1993 est.
Program by activities:					
Direct program:					
00.0101	Munitions and associated equipment	464,405	395,830	313,854	542,514
00.0201	Vehicular equipment	221,125	165,445	175,937	189,822
00.0301	Electronics and telecommunications equipment	2,182,012	1,191,165	1,629,681	2,032,912
00.0401	Other base maintenance and support equipment	5,637,970	5,864,820	5,938,628	6,103,452
00.9101	Total direct program	8,505,512	7,617,260	8,058,100	8,868,700
01.0101	Reimbursable program	456,048	427,890	404,900	427,100
10.0001	Total	8,961,560	8,045,150	8,463,000	9,295,800
Financing:					
Offsetting collections from:					
11.0001	Federal funds(-)	-367,640	-380,860	-390,900	-412,700
13.0001	Trust funds(-)	-12,112	-47,030	-14,000	-14,400
14.0001	Non-Federal sources(-)	-76,296			
17.0001	Recovery of prior year obligations				
21.4002	Unobligated balance available, start of year:				
21.4003	For completion of prior year budget plans				
21.4009	Available to finance new budget plans	-61,939	-21,021		
22.4001	Reprogramming from/to prior year budget plans	-28,528	16,300		
22.4009	Unobligated balance transferred to other accounts	6,893	-12,079		
23.8001	Red. pursuant to P.L. 99-177 in unob bal (discr)	32,096			
24.4002	Unobligated balance available, end of year:				
24.4003	For completion of prior year budget plans	21,021			
24.4009	Available to finance subsequent year budget plans	15,478			
25.0001	Unobligated balance lapsing				
39.0001	Budget authority	8,490,533	7,600,460	8,058,100	8,868,700
Budget authority:					
40.0001	Appropriation	8,524,110	7,503,356	8,058,100	8,868,700
40.3601	Appropriation rescinded (-)	-45,805			
40.3601	Appropriation rescinded (unob bal)	-17,900	-16,800		
40.7501	Reduction pursuant to P.L. 101-165 (-)	-2,120			
40.7502	Reduction pursuant to P.L. 101-511 (-)		-3,918		
40.8001	Reduction pursuant to P.L. 99-177 (disc) (-)	-127,257			
41.0001	Transferred to other accounts (-)	-79,410	-25,635		
42.0001	Transferred from other accounts	238,915	143,457		
43.0001	Appropriation (adjusted)	8,490,533	7,600,460	8,058,100	8,868,700

Other Procurement, Air Force
Program and Financing (in thousands of dollars) SUMMARY

Obligations

Identification code	57-3080-0-1-051	1990 actual	1991 est.	1992 est.	1993 est.
Program by activities:					
Direct program:					
00.0101	Munitions and associated equipment	427,913	325,097	347,257	471,329
00.0201	Vehicular equipment	227,682	130,647	190,594	210,159
00.0301	Electronics and telecommunications equipment	2,393,638	1,909,516	1,798,671	1,883,532
00.0401	Other base maintenance and support equipment	5,723,791	5,841,979	5,853,111	6,079,568
00.9101	Total direct program	8,773,024	8,207,239	8,189,633	8,644,588
01.0101	Reimbursable program	461,163	465,706	404,900	427,100
10.0001	Total	9,234,187	8,672,945	8,594,533	9,071,688
Financing:					
Offsetting collections from:					
11.0001	Federal funds(-)	-345,674	-380,860	-390,900	-412,700
13.0001	Trust funds(-)	-12,303	-47,030	-14,000	-14,400
14.0001	Non-Federal sources(-)	-74,224			
17.0001	Recovery of prior year obligations	-165,046			
21.4002	Unobligated balance available, start of year:	-2,004,273	-1,844,317	-1,232,822	-1,101,289
21.4003	For completion of prior year budget plans	-61,939	-21,021		
21.4009	Available to finance new budget plans				
22.4001	Reprogramming from/to prior year budget plans	6,893	-12,079		
22.4001	Unobligated balance transferred to other accounts	32,096			
23.8001	Red. pursuant to P.L. 99-177 in unob bal (discr)				
24.4002	Unobligated balance available, end of year:	1,844,317	1,232,822	1,101,289	1,325,401
24.4003	For completion of prior year budget plans	21,021			
25.0001	Available to finance subsequent year budget plans	15,478			
25.0001	Unobligated balance lapsing				
39.0001	Budget authority	8,490,533	7,600,460	8,058,100	8,868,700
Budget authority:					
40.0001	Appropriation	8,524,110	7,503,356	8,058,100	8,868,700
40.3501	Appropriation rescinded (-)	-45,805			
40.3601	Appropriation rescinded (unob bal)	-17,900	-16,800		
40.7501	Reduction pursuant to P.L. 101-165 (-)	-2,120	-3,918		
40.7502	Reduction pursuant to P.L. 101-511 (-)				
40.8001	Reduction pursuant to P.L. 99-177 (discr) (-)	-127,257	-25,635		
41.0001	Transferred to other accounts (-)	-79,410	149,457		
42.0001	Transferred from other accounts	238,915			
43.0001	Appropriation (adjusted)	8,490,533	7,600,460	8,058,100	8,868,700

Other Procurement, Air Force
Program and Financing (in Thousands of dollars) SUMMARY

Identification code	57-3080-0-1-051	1990 actual	1991 est.	1992 est.	1993 est.
Relation of obligations to outlays:					
71.0001	Obligations incurred, net	8,801,986	8,245,055	8,189,633	8,644,588
72.4001	Obligated balance, start of year	6,784,952	6,647,093	6,308,003	6,208,544
74.4001	Obligated balance, end of year	-6,647,093	-6,608,003	-6,208,544	-6,382,081
77.0001	Adjustments in expired accounts (net)	-102,590			
78.0001	Adjustments in unexpired accounts	-165,046			
90.0001	Outlays	8,672,210	8,284,145	8,589,092	8,471,051

Other Procurement, Air Force
Object Classification (in Thousands of dollars) SUMMARY

Identification code	57-3080-0-1-051	1990 actual	1991 est.	1992 est.	1993 est.
Direct obligations:					
131.001 Equipment		8,773,024	8,207,239	8,189,633	8,644,588
199.001 Total Direct obligations		8,773,024	8,207,239	8,189,633	8,644,588
Reimbursable obligations:					
231.001 Equipment		461,163	465,706	404,900	427,100
299.001 Total Reimbursable obligations		461,163	465,706	404,900	427,100
999.901 Total obligations		9,234,187	8,672,945	8,594,533	9,071,688

Other Procurement, Air Force
(Rescission Proposal)

Program and Financing (in Thousands of dollars) FISCAL YEAR 1991

Budget Plan (amounts for PROCUREMENT
actions programmed)

Identification code 57-3080-5-1-051

Program by activities:
10.0001 Total

Financing:

21.4002 Unobligated balance available, start of year:
For completion of prior year budget plans
24.4002 Unobligated balance available, end of year:
For completion of prior year budget plans
40.3001 Budget authority (Appropriation rescission p

1990 actual 1991 est. 1992 est. 1993 est.
-18,500
-18,500

Other Procurement, Air Force
(Rescission Proposal)

Program and Financing (In Thousands of dollars) FISCAL YEAR 1991

Obligations

Identification code	57-3080-5-1-051	1990 actual	1991 est.	1992 est.	1993 est.
Program by activities:					
10.0001	Total		-12,950	-4,255	-1,295
Financing:					
Unobligated balance available, start of year:					
21.4002	For completion of prior year budget plans			5,550	1,295
Unobligated balance available, end of year:					
24.4002	For completion of prior year budget plans		-5,550	-1,295	
40.3001	Budget authority (Appropriation rescission p		-18,500		

Other Procurement, Air Force
(Rescission Proposal)
Program and Financing (in Thousands of dollars) SUMMARY

		Budget Plan (amounts for PROCUREMENT actions programmed)			
		1990 actual	1991 est.	1992 est.	1993 est.
Identification code	57-3080-5-1-051				
Program by activities:					
10.0001	Total				-18,500
Financing:					
21.4002	Unobligated balance available, start of year:				
	For completion of prior year budget plans				
24.4002	Unobligated balance available, end of year:				
	For completion of prior year budget plans				
40.3001	Budget authority (Appropriation rescission p				-18,500
Relation of obligations to outlays:					
71.0001	Obligations incurred, net				
72.4001	Obligated balance, start of year				
74.4001	Obligated balance, end of year				
90.0001	Outlays				

Other Procurement, Air Force
(Rescission Proposal)
Program and Financing (in Thousands of dollars) SUMMARY

Identification code		57-3080-5-1-051	Obligations			
			1990 actual	1991 est.	1992 est.	1993 est.
Program by activities:						
10.0001	Total			-12,950	-4,255	-1,295
Financing:						
Unobligated balance available, start of year:						
21.4002	For completion of prior year budget plans			5,550		1,295
Unobligated balance available, end of year:						
24.4002	For completion of prior year budget plans			-5,550	-1,295	
40.3001	Budget authority (Appropriation rescission p			-18,500		
Relation of obligations to outlays:						
71.0001	Obligations incurred, net			-12,950	-4,255	-1,295
72.4001	Obligated balance, start of year			9,805	-9,805	-9,768
74.4001	Obligated balance, end of year			9,805	9,768	6,012
90.0001	Outlays			-3,145	-4,292	-5,071

Other Procurement, Air Force
(Rescission Proposal)
Object Classification (in Thousands of dollars) SUMMARY

Identification code	57-3080-5-1-051	1990 actual	1991 est.	1992 est.	1993 est.

Direct obligations:					
131.001 Equipment			-12,950	-4,255	-1,295

199.C01 Total Direct obligations			-12,950	-4,255	-1,295

999.901 Total obligations			-12,950	-4,255	-1,295

Other Procurement, Air Force

Budget Plan (amounts for PROCUREMENT actions programed)

Identification code 57-3080-0-1-051

Program by activities:

Direct program:

00.0101 Munitions and associated equipment

00-0201 Vehicular equipment

00.0301 Electronics and telecommunications equipment

00.040 Other base maintenance and support equipment

00.9101 Total direct program

01.0101 Reimbursable program

10.0001
Total

Financing:

Offsetting collections from:

11.0001 Federal funds (-)

13.0001 Trust funds(-)

14.0001 Non-Federal sources(-)

17.0001 Recovery of prior year obligations

Unobligated balance available, start of year:

21.4002 For completion of prior year budget plans

21.4003 Available to finance new budget plans

	Reprogramming from/to prior year budget plans
21.4009	

Red. pursuant to P.L. 99-177 in unob bal (discr) 223.8001

25.0001 Unobligated balance lapsing

39.0001 **Budget authority**

-8,018
-15,478
8,018
15,478

Other Procurement, Air Force
Program and Financing (in Thousands of dollars) FISCAL YEAR 1988

Obligations

Identification code	57-3080-0-1-051	1990 actual	1991 est.	1992 est.	1993 est.
Program by activities:					
Direct program:					
00.0101	Munitions and associated equipment	21,363			
00.0201	Vehicular equipment	12,688			
00.0301	Electronics and telecommunications equipment	364,908			
00.0401	Other base maintenance and support equipment	138,045			
00.9101	Total direct program	537,004			
01.0101	Reimbursable program	22,804			
10.0001	Total	559,808			
Financing:					
Offsetting collections from:					
11.0001	Federal funds(-)	1,317			
13.0001	Trust funds(-)	82			
14.0001	Non-federal sources(-)	13			
17.0001	Recovery of prior year obligations	-61,601			
21.4002	Unobligated balance available, start of year:				
21.4003	For completion of prior year budget plans	-515,097			
21.4008	Available to finance new budget plans	-8,018			
23.8001	Reprogramming from/to prior year budget plans	8,018			
25.0001	Red. pursuant to P.L. 99-177 in unob bal (discr)	15,478			
25.0001	Unobligated balance lapsing				
39.0001	Budget authority				

Other Procurement, Air Force
Program and Financing (in Thousands of dollars) FISCAL YEAR 1989

Budget Plan (amounts for PROCUREMENT
actions programmed)

Identification code	57-3080-0-1-051	1990 actual	1991 est.	1992 est.	1993 est.
Program by activities:					
Direct program:					
00.0101	Munitions and associated equipment				
00.0201	Vehicular equipment				
00.0301	Electronics and telecommunications equipment				
00.0401	Other base maintenance and support equipment				
00.9101	Total direct program				
01.0101	Reimbursable program				
10.0001	Total				
Financing:					
Offsetting collections from:					
11.0001	Federal funds(-)				
13.0001	Trust funds(-)				
14.0001	Non-Federal sources(-)				
17.0001	Recovery of prior year obligations				
	Unobligated balance available, start of year:				
21.4002	For completion of prior year budget plans				
21.4003	Available to finance new budget plans				
21.4009	Reprogramming from/to prior year budget plans				
22.4001	Unobligated balance transferred to other accounts				
23.8001	Red. pursuant to P.L. 99-177 in unob bal (discr)				
24.4002	Unobligated balance available, end of year:				
24.4003	For completion of prior year budget plans				
	Available to finance subsequent year budget plans				
40.3601	Budget authority (Appropriation rescinded) (				

-53,921
3,250
6,893
24,078

-1,800

1,800

-17,900
-1,800

Other Procurement, Air Force
Program and Financing (in Thousands of dollars) FISCAL YEAR 1989

Identification code	57-3080-0-1-051	1990 actual	1991 est.	1992 est.	1993 est.
Program by activities:					
Direct program:					
00.0101	Munitions and associated equipment	40,184	31,347		
00.0201	Vehicular equipment	34,829	13,069		
00.0301	Electronics and telecommunications equipment	614,801	495,189		
00.0401	Other base maintenance and support equipment	216,031	107,859		
00.9101	Total direct program	905,845	647,464		
01.0101	Reimbursable program	7,000	13,127		
10.0001	Total	912,845	660,591		
Financing:					
Offsetting collections from:					
11.0001	Federal funds(-)	20,648			
13.0001	Trust funds(-)	-273			
14.0001	Non-Federal sources(-)	2,059			
17.0001	Recovery of prior year obligations	-103,445			
	Unobligated balance available, start of year:				
21.4002	For completion of prior year budget plans	-1,489,176	-660,591		
21.4003	Available to finance new budget plans	-53,921	-1,800		
21.4008	Reprogramming from/to prior year budget plans	6,893			
22.4001	Unobligated balance transferred to other accounts	24,078			
23.8001	Red. pursuant to P.L. 99-177 in unob bal (discr)				
	Unobligated balance available, end of year:				
24.4002	For completion of prior year budget plans	660,591			
24.4003	Available to finance subsequent year budget plans	1,800			
40.3601	Budget authority (Appropriation rescinded) (	-17,900	-1,800		

Other Procurement, Air Force

Program and Financing (in Thousands of dollars)

Budget Plan (amounts for procurement actions programed)

Identification code 57-3080-0-1-051

Program by activities:

Direct program:

00.0101 Munitions and associated equipment

00.0201 Vehicular equipment

00.0301 Electronics and telecommunications equipment

00.0401 Other base maintenance and support equipment

00.9101	Total direct program
00.9101	00.9101

01.0101 Reimbursable program

10.0001 Total

Financing:

Offsetting collections from:

11.0001 Federal funds(-)

	Trust funds(-)
13.0001	

14.0001 Non-Federal sources(-)

Unobligated balance available, start of year:

21.4002 For completion of prior year budget plans

21.4003 Available to finance new budget plans

	Reprogramming from/to prior year budget plans
21.4009	

22.4001	Unobligated balance transferred to other accounts

Unobligated balance available, end of year:	Unobligated balance available, end of year:
1964-1965	1964-1965
1965-1966	1965-1966
1966-1967	1966-1967
1967-1968	1967-1968
1968-1969	1968-1969
1969-1970	1969-1970
1970-1971	1970-1971
1971-1972	1971-1972
1972-1973	1972-1973
1973-1974	1973-1974
1974-1975	1974-1975
1975-1976	1975-1976
1976-1977	1976-1977
1977-1978	1977-1978
1978-1979	1978-1979
1979-1980	1979-1980
1980-1981	1980-1981
1981-1982	1981-1982
1982-1983	1982-1983
1983-1984	1983-1984
1984-1985	1984-1985
1985-1986	1985-1986
1986-1987	1986-1987
1987-1988	1987-1988
1988-1989	1988-1989
1989-1990	1989-1990
1990-1991	1990-1991
1991-1992	1991-1992
1992-1993	1992-1993
1993-1994	1993-1994
1994-1995	1994-1995
1995-1996	1995-1996
1996-1997	1996-1997
1997-1998	1997-1998
1998-1999	1998-1999
1999-2000	1999-2000
2000-2001	2000-2001
2001-2002	2001-2002
2002-2003	2002-2003
2003-2004	2003-2004
2004-2005	2004-2005
2005-2006	2005-2006
2006-2007	2006-2007
2007-2008	2007-2008
2008-2009	2008-2009
2009-2010	2009-2010
2010-2011	2010-2011
2011-2012	2011-2012
2012-2013	2012-2013
2013-2014	2013-2014
2014-2015	2014-2015
2015-2016	2015-2016
2016-2017	2016-2017
2017-2018	2017-2018
2018-2019	2018-2019
2019-2020	2019-2020
2020-2021	2020-2021
2021-2022	2021-2022
2022-2023	2022-2023
2023-2024	2023-2024
2024-2025	2024-2025
2025-2026	2025-2026
2026-2027	2026-2027
2027-2028	2027-2028
2028-2029	2028-2029
2029-2030	2029-2030
2030-2031	2030-2031
2031-2032	2031-2032
2032-2033	2032-2033
2033-2034	2033-2034
2034-2035	2034-2035
2035-2036	2035-2036
2036-2037	2036-2037
2037-2038	2037-2038
2038-2039	2038-2039
2039-2040	2039-2040
2040-2041	2040-2041
2041-2042	2041-2042
2042-2043	2042-2043
2043-2044	2043-2044
2044-2045	2044-2045
2045-2046	2045-2046
2046-2047	2046-2047
2047-2048	2047-2048
2048-2049	2048-2049
2049-2050	2049-2050
2050-2051	2050-2051
2051-2052	2051-2052
2052-2053	2052-2053
2053-2054	2053-2054
2054-2055	2054-2055
2055-2056	2055-2056
2056-2057	2056-2057
2057-2058	2057-2058
2058-2059	2058-2059
2059-2060	2059-2060
2060-2061	2060-2061
2061-2062	2061-2062
2062-2063	2062-2063
2063-2064	2063-2064
2064-2065	2064-2065
2065-2066	2065-2066
2066-2067	2066-2067
2067-2068	2067-2068
2068-2069	2068-2069
2069-2070	2069-2070
2070-2071	2070-2071
2071-2072	2071-2072
2072-2073	2072-2073
2073-	

For completion of prior year budget plans

24.4003 Available to finance subsequent year budget plans

Budget Authority

Budget authority:

44,000.1 Appropriation

40.3501	Appropriation rescinded (-)

40.3601 Appropriation rescinded (unob bal)

40.7501 Reduction pursuant to P.L. 101-165 (-)

40.8001 Reduction pursuant to P.L. 99-177 (disc) (-)

41.0001 Transferred to other accounts (-)

42.0001 Transferred from other accounts

43.0001 Appropriation (adjusted)

Other Procurement, Air Force
Program and Financing (in Thousands of dollars) FISCAL YEAR 1990

Obligations

Identification code	57-3080-0-1-051	1990 actual	1991 est.	1992 est.	1993 est.
Program by activities:					
Direct program:					
00.0101	Munitions and associated equipment	366,366	39,533	58,506	
00.0201	Vehicular equipment	180,165	11,329	29,631	
00.0301	Electronics and telecommunications equipment	1,413,929	616,870	151,213	
00.0401	Other base maintenance and support equipment	5,369,715	227,254	41,001	
00.9101	Total direct program	7,330,175	894,986	280,351	
01.0101	Reimbursable program	431,359	24,689		
10.0001	Total	7,761,534	919,675	280,351	
Financing:					
Offsetting collections from:					
11.0001	Federal funds(-)	-367,640			
13.0001	Trust funds(-)	-12,112			
14.0001	Non-federal sources(-)	-76,296			
21.4002	Unobligated balance available, start of year:		-1,183,726	-280,351	
21.4003	For completion of prior year budget plans		-19,221		
21.4009	Available to finance new budget plans				
22.4001	Reprogramming from/to prior year budget plans		-12,079		
24.4002	Unobligated balance transferred to other accounts	1,183,726	280,351		
24.4003	For completion of prior year budget plans	19,221			
	Available to finance subsequent year budget plans				
39.0001	Budget authority	8,508,433	-15,000		
Budget authority:					
40.0001	Appropriation	8,524,110			
40.3501	Appropriation rescinded (-)	-45,805			
40.3601	Appropriation rescinded (unob bal)		-15,000		
40.7501	Reduction pursuant to P.L. 101-165 (-)	-2,120			
40.8001	Reduction pursuant to P.L. 99-177 (disc) (-)	-127,257			
41.0001	Transferred to other accounts (-)	-79,410			
42.0001	Transferred from other accounts	238,915			
43.0001	Appropriation (adjusted)	8,508,433	-15,000		

Other Procurement, Air Force
Program and Financing (in Thousands of dollars) FISCAL YEAR 1991

Budget Plan (amounts for PROCUREMENT
actions programed)

Identification code	57-3080-0-1-051	1990 actual	1991 est.	1992 est.	1993 est.
Program by activities:					
Direct program:					
00.0101	Munitions and associated equipment		395,830		
00.0201	Vehicular equipment		185,445		
00.0301	Electronics and telecommunications equipment		1,191,165		
00.0401	Other base maintenance and support equipment		5,864,820		
00.9101	Total direct program		7,617,260		
01.0101	Reimbursable program		427,890		
10.0001	Total		8,045,150		
Financing:					
Offsetting collections from:					
11.0001	Federal funds(-)		-380,860		
13.0001	Trust funds(-)		-47,030		
21.4002	Unobligated balance available, start of year: For completion of prior year budget plans				
24.4002	Unobligated balance available, end of year: For completion of prior year budget plans				
39.0001	Budget authority		7,617,260		
Budget authority:					
40.0001	Appropriation		7,503,358		
40.7502	Reduction pursuant to P.L. 101-511 (-)		-3,918		
41.0001	Transferred to other accounts (-)		-25,635		
42.0001	Transferred from other accounts		143,457		
43.0001	Appropriation (adjusted)		7,617,260		

Other Procurement, Air Force
Program and Financing (in Thousands of dollars) FISCAL YEAR 1992

Obligations

Identification code	57-3080-0-3-051	1990 actual	1991 est.	1992 est.	1993 est.
Program by activities:					
Direct program:					
00.0101	Munitions and associated equipment			200,075	70,158
00.0201	Vehicular equipment			123,900	40,710
00.0301	Electronics and telecommunications equipment			1,282,000	331,534
00.0401	Other base maintenance and support equipment			5,581,934	214,631
00.9101	Total direct program			7,187,909	657,033
01.0101	Reimbursable program			404,900	
10.0001	Total			7,592,809	657,033
Financing:					
Offsetting collections from:					
11.0001	Federal funds(-)			-390,900	
13.0001	Trust funds(-)			-14,000	
21.4002	Unobligated balance available, start of year: For completion of prior year budget plans				-870,191
24.4002	Unobligated balance available, end of year: For completion of prior year budget plans			870,191	213,158
40.0001	Budget authority (Appropriation)			8,058,100	

Other Procurement, Air Force
Program and Financing (in Thousands of dollars) FISCAL YEAR 1992

Budget Plan (amounts for PROCUREMENT
actions programmed)

Identification code	57-3080-0-1-051	1990 actual	1991 est.	1992 est.	1993 est.
Program by activities:					
Direct program:					
00.0101	Munitions and associated equipment			313,854	
00.0201	Vehicular equipment			175,937	
00.0301	Electronics and telecommunications equipment			1,629,681	
00.0401	Other base maintenance and support equipment			5,938,628	
00.9101	Total direct program			8,058,100	
01.0101	Reimbursable program			404,900	
10.0001	Total			8,463,000	
Financing:					
Offsetting collections from:					
11.0001	Federal funds(-)			-390,900	
13.0001	Trust funds(-)			-14,000	
21.4002	Unobligated balance available, start of year:				
	For completion of prior year budget plans				
24.4002	Unobligated balance available, end of year:				
	For completion of prior year budget plans				
40.0001	Budget authority (Appropriation)			8,058,100	

Other Procurement, Air Force
Program and Financing (in Thousands of dollars) FISCAL YEAR 1993

Identification code	57-3080-0-1-051	Budget Plan (amounts for PROCUREMENT actions programmed)		
		1990 actual	1991 est.	1992 est.
Program by activities:				
Direct program:				
00.0101	Munitions and associated equipment			542,514
00.0201	Vehicular equipment			189,822
00.0301	Electronics and telecommunications equipment			2,032,912
00.0401	Other base maintenance and support equipment			6,103,452
00.9101	Total direct program			8,868,700
01.0101	Reimbursable program			427,100
10.0001	Total			9,295,800
Financing:				
Offsetting collections from:				
11.0001	Federal funds(-)			-412,700
12.0001	Trust funds(-)			-14,400
24.4002	Unobligated balance available, end of year:			
	For completion of prior year budget plans			
40.0001	Budget authority (Appropriation)			8,868,700

Other Procurement, Air Force
Program and Financing (in Thousands of dollars) FISCAL YEAR 1991

Obligations

Identification code	57-3080-0-1-051	1990 actual	1991 est.	1992 est.	1993 est.
Program by activities:					
Direct program:					
00.0101	Munitions and associated equipment		254,217	88,676	52,937
00.0201	Vehicular equipment		106,249	37,063	22,133
00.0301	Electronics and telecommunications equipment		797,457	365,458	28,250
00.0401	Other base maintenance and support equipment		5,506,866	230,176	127,778
00.9101	Total direct program		6,664,789	721,373	231,098
01.0101	Reimbursable program		427,890		
10.0001	Total		7,092,679	721,373	231,098
Financing:					
Offsetting collections from:					
11.0001	Federal funds(-)		-380,860		
13.0001	Trust funds(-)		-47,030		
21.4002	Unobligated balance available, start of year: For completion of prior year budget plans			-952,471	-231,098
24.4002	Unobligated balance available, end of year: For completion of prior year budget plans		952,471	231,098	
39.0001	Budget authority		7,617,260		
Budget authority:					
40.0001	Appropriation		7,503,358		
40.7502	Reduction pursuant to P.L. 101-511 (-)		-3,918		
41.0001	Transferred to other accounts (-)		-29,635		
42.0001	Transferred from other accounts		143,457		
43.0001	Appropriation (adjusted)		7,617,260		

Other Procurement, Air Force
Program and Financing (in Thousands of dollars) FISCAL YEAR 1993

Obligations

Identification code	57-3080-0-1-051	1990 actual	1991 est.	1992 est.	1993 est.
Program by activities:					
Direct program:					
00.0101	Munitions and associated equipment				348,234
00.0201	Vehicular equipment				147,316
00.0301	Electronics and telecommunications equipment				1,523,748
00.0401	Other base maintenance and support equipment				5,737,159
00.9101	Total direct program				7,756,457
01.0101	Reimbursable program				427,100
10.0001	Total				8,183,557
Financing:					
Offsetting collections from:					
11.0001	Federal funds(-)				-412,700
13.0001	Trust funds(-)				-14,400
24.4002	Unobligated balance available, end of year:				1,112,243
	For completion of prior year budget plans				
40.0001	Budget authority (Appropriation)				8,868,700

(In Thousands of Dollars)

Direct Program Requirements - FY 1993	\$542,514
Direct Program Requirements - FY 1992	\$313,854
Direct Program Requirements - FY 1991	\$395,830
Direct Program Requirements - FY 1990	\$464,405

ACTIVITY: Munitions and Associated Equipment

PART I - PURPOSE AND SCOPE

Provides munitions for Tactical and Strategic Forces including: rockets, cartridges, bombs, chaff and flare defensive countermeasures cartridges, aerial tow targets, spares and repair parts, and equipment modifications. This materiel is required for: (1) training of aircrews in weapon employment; (2) maintaining pilot-crew combat proficiency; (3) training personnel in maintenance, storage, movement, assembly, and loading of munitions; (4) training weapons personnel in base defense; and (5) the procurement of War Reserve Materiel (WRM) to meet specified inventory objectives.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The FY 1992 program includes funds for the procurement of: Small Arms Ammunition; 30MM Training Cartridges; RR-180 Cartridge Chaff; Inflatable Retarders (BSJ-49); 2000 lb Hard Target Bomb; Skeet/Sensor Fuzed Weapon; Flares and Fuzes and other items. These funds will provide for procurement of munitions to support training, base defense and WRM.

The FY 1993 program request will continue procurement of munitions required to meet training and WRM requirements. The FY93 program also includes funds for the procurement of the MK-84 Bomb-Empty and the Sensor Fuzed Weapon.

The following table summarizes the program requirements for each of the major categories of munitions and associated equipment in the past, current, and two budget year programs:

DIRECT PROGRAM REQUIREMENTS		(In Thousands of Dollars)			
		<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>
1. Rockets and Launchers	\$	27,399	\$ 26,548	\$ 4,609	\$ 17,143
2. Cartridges		91,419	108,531	49,841	83,019
3. Bombs		269,328	156,158	167,145	355,222
4. Targets		0	0	0	0
5. Other Items		32,263	62,836	48,015	43,290
6. Fuzes		26,410	33,404	36,885	35,771
7. Other Weapons		<u>17,586</u>	<u>8,353</u>	<u>7,359</u>	<u>8,069</u>
Total Direct Program Requirements	\$	464,405	\$395,830	\$313,854	\$542,514

MAJOR PROCUREMENTS PLANNED IN FY 1992/1993 INCLUDE:

ROCKETS AND LAUNCHERS - Provides for procurement of rockets and launchers, rocket motors, and miscellaneous rocket components in support of training and war reserve requirements. The \$21.9 million decrease in FY 1992 funding from the FY 1991 level is due primarily to decreased procurement of 2.75 inch rocket motors. The \$12.5 million increase in FY 1993 funding from the FY 1992 level is attributed primarily to increased procurement of 2.75 inch rocket motors.

CARTRIDGES - Provides for procurement of 20MM training and combat cartridges used in tactical aircraft guns, 30MM Training Cartridges used by the A-10, and numerous other small arms and miscellaneous cartridges used in a multitude of applications. The \$58.7 million decrease from FY 1991 to FY 1992 is primarily attributable to reduced procurement of the 20MM Combat, 20MM Training, and Items Less Than

\$2 Million. The \$33.2 million increase from FY 1993 to FY 1992 chiefly results from increased procurement of the 20MM Training, the 3,000 ft/lbs Impulse Cart and the 20MM Combat.

BOMBS - Provides for procurement of Skeet Sensor Fuzed Weapon, BSJ 49 Inflatable Retarder, 2000 lb Hard Target Bomb and inert training bombs. The \$11.0 million increase from FY 1991 to FY 1992 is primarily attributed to the initial procurement of the Skeet/Sensor Fuzed Weapon. The \$188.0 million increase from FY 1992 to FY 1993 can also be attributable to the continuing procurement of the Skeet/Sensor Fuzed Weapon.

TARGETS - Although there are no planned FY 1990-1993 procurements, this category provides for procurement of replacement elements for aerial tow targets and scoring devices employed in air-to-air and air-to-surface gunnery training.

OTHER ITEMS - Provides for procurement of a variety of flares, EOD support items, general support items, spare and repair parts, and modifications. The decrease of \$14.8 million from FY 1991 to FY 1992 is due, in general, to reduced procurement of MJU-23 flares. The decrease of \$4.7 million from FY 1992 to FY 1993 is predominately due to the reduction in Modifications, MJU-10B flares and the Special Programs line items.

FUZES - Provides primarily for procurement of the FMJ-139 electronic fuzes for bombs. The increase of \$3.5 million from FY 1991 to FY 1992 is due to an increase in procurement of the FMJ-139 fuzes. The decrease of \$1.1 million from FY 1992 to FY 1993 is caused by a decrease in procurement of FMJ-139 fuzes.

OTHER WEAPONS - Provides for procurement of various weapons such as grenade launchers, machine guns, and handguns. The decrease of \$1.0 million from FY 1991 to FY 1992 is attributable to decreased procurement of 81MM Mortar. The increase of \$0.7 million from FY 1992 to FY 1993 is due to the increased procurement of the Squad Automatic Weapon.

(In Thousands of Dollars)

Direct Program Requirement - FY 1993	\$ 189,822
Direct Program Requirement - FY 1992	\$ 175,937
Direct Program Requirement - FY 1991	\$ 165,445
Direct Program Requirement - FY 1990	\$ 221,125

ACTIVITY: Vehicular Equipment

PART I - PURPOSE AND SCOPE

Provides for all classes and types of mission related vehicles to support operational readiness of the active and reserve forces, including the capability to sustain a wartime surge of forces for the length of the conflict. Examples of vehicle types are forklifts and aircraft loaders, aircraft refuelers, aircraft launch and recovery vehicles, and fire fighting equipment.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The FY 1992 program provides for the procurement of critical general purpose, special purpose, base maintenance vehicles, materials handling, fire fighting, and snow removal equipment. It also funds inventory augmentation and replacement of overage and uneconomical vehicles in order to improve mission support and combat readiness.

The FY 1993 program will continue procurement to replace overage vehicles and acquire new vehicles to meet new expanded mission requirements.

The following table summarizes the program for each of the major vehicle categories in the past, current, and two budget year programs:

DIRECT PROGRAM REQUIREMENTS

	(In Thousands of Dollars)			
	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>
1. Passenger Carrying Vehicles	\$ 10,343	\$ 5,408	\$ 6,930	\$ 10,004
2. Cargo and Utility Vehicles	52,625	45,228	75,799	51,843
3. Special Purpose Vehicles	58,727	29,532	23,545	26,567
4. Fire Fighting Equipment	39,153	34,524	9,804	38,380
5. Materials Handling Equipment	22,539	32,554	22,389	30,459
6. Base Maintenance Support	<u>37,738</u>	<u>18,199</u>	<u>37,470</u>	<u>32,569</u>
Total Direct Program Request	\$221,125	\$165,445	\$175,937	\$189,822

MAJOR PROCUREMENTS PLANNED IN FY 1992/1993 INCLUDE:

PASSENGER CARRYING VEHICLES - Provides for initial procurement and replacement of ambulances, law enforcement vehicles, buses, sedans, and station wagons, worn-out, and require excessive repair expense to maintain. The FY 1992 program is \$1.5M greater than FY 1991. This category represents only 5.0% of the entire vehicle program. The FY 1992 program will fill shortages and replace only a portion of those vehicles which have exceeded their economical life expectancy. The FY 1993 request is \$3.0 million more than the FY 1992 due mainly to increased procurement of the 44 Passenger Bus and law enforcement vehicles.

CARGO AND UTILITY VEHICLES - This category includes vehicles required to transport air crews, distribute cargo and munitions, tow communications equipment, and expedite delivery of aircraft spare parts to the flightline. The \$30.6 million increase from FY 1991 to FY 1992 is attributable mainly to increased

procurement of 3/4 ton cargo utility trucks, truck tractors, multistop trucks, carryalls and 5 ton dump trucks. The FY 1993 request is \$24.0 million less than the FY 1992 request due primarily to reductions in cargo utility trucks, carryalls and the multi stop truck.

SPECIAL PURPOSE VEHICLES - This category provides for procurement of aircraft tow tractors and refuelers, flightline equipment tow tractors and fuel, water and oil tank trucks. The FY 1992 request is \$6.0 million less than the FY 1991 request primarily due to reduced procurement of the flightline tow tractor and the M49 fuel tank truck. The FY 1993 request is \$3.0 million more than the FY 1992 request due primarily to the increase in the 1200 gallon tank truck.

FIRE FIGHTING EQUIPMENT - Provides for procurement of equipment required for aircraft crash and rescue operations, and for structural fire protection of base property. The FY 1992 request is \$24.7 million less than FY 1991 primarily due to decreased procurement of the P-23 Crash Trucks. The FY 1993 request is \$28.6 million greater than the FY 1992 request due also to increased procurement of P-23 Crash Trucks.

MATERIALS HANDLING EQUIPMENT - Provides for procurement of forklifts and aircraft cargo loaders to support aerial port and munitions handling/loading operations. The FY 1992 request is \$10.2 million less than FY 1991 due primarily to the decrease in procurement of 25K aircraft loader and the 10,000 lb forklifts. The FY 1993 request is \$8.1 million more than the FY 1992 request due primarily to increased procurement of 4,000 lb forklifts.

BASE MAINTENANCE SUPPORT EQUIPMENT - Provides funding for snow removal, construction, and maintenance equipment required for airfields and grounds. The FY 1992 program is \$19.3 million more than FY 1991 primarily due to the increased procurement of Runway Snow Removal and Cleaning Equipment. The FY 1993 request is \$4.9 million less than the FY 1992 request due primarily to reduced procurement of Runway Snow Removal and Cleaning Equipment.

(In Thousands of Dollars)

Direct Program Requirements - FY 1993 - \$2,032,912
Direct Program Requirements - FY 1992 - \$1,629,681
Direct Program Requirements - FY 1991 - \$1,172,665
Direct Program Requirements - FY 1990 - \$2,182,012

ACTIVITY: Electronics and Telecommunications Equipment

PART I - PURPOSE AND SCOPE

Provides ground electronic and telecommunications systems for command and control of the operational forces, the detection of hostile forces, and Air Force-wide communications.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The funds requested will ensure the continued worldwide command and control of our strategic and tactical forces through procurement of prime mission electronics and telecommunications equipment, modification kits, peculiar test equipment, and essential spare and repair parts. Provision also is made for supporting structure requirements, such as enroute and terminal navigational and landing guidance; intelligence; and security of Air Force activities, facilities and personnel. Also included are items such as communications and navigation radio equipment, land-line communications equipment, detection and surveillance radars, communications security devices, data processing and display equipment, meteorological equipment and modification kits needed for assurance of effective and continued operation.

The FY 1993 program will continue procurement of Electronics and Telecommunications Equipment primarily for the same purposes as outlined for FY 1992.

The following table summarizes the program requirements for each of the major categories of equipment in the past, current, and two budget year programs:

DIRECT PROGRAM REQUIREMENTS

(In Thousands of Dollars)

	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>
1. Communications Security Equipment	\$ 83,812	\$ 83,172	\$ 51,099	\$ 64,018
2. Intelligence Programs	28,160	28,612	24,849	37,526
3. Electronics Programs	1,031,744	458,882	452,613	519,335
4. Special Comm-Electronics Projects	455,490	278,943	392,173	559,212
5. Air Force Communications	213,317	125,272	403,584	420,080
6. DCA Programs	56,639	13,797	22,104	103,149
7. Organization and Base	286,898	161,092	214,232	278,567
8. Modifications	<u>25,952</u>	<u>22,895</u>	<u>69,027</u>	<u>51,025</u>
Total Direct Program Requirements	\$2,182,012	\$1,172,665	\$1,629,681	\$2,032,912

MAJOR PROCUREMENTS PLANNED IN FY 1992/1993 INCLUDE:

COMMUNICATIONS SECURITY EQUIPMENT - This program is for the procurement and installation of devices for encryption and decryption of communications, to ensure security of voice, teletype and data communications. Included is equipment to secure data networks and tactical radios. The FY 1992 request is \$32.1 million less than the FY 1991 program. This mainly results from a decrease in Space Systems (COMSEC) equipment procurement of \$27.5 million. The FY 1993 Program for Communications Security Equipment increased by \$12.9 million dollars over the FY 1992 level.

INTELLIGENCE PROGRAMS - This program provides the equipment for worldwide USAF collection, processing and reporting of intelligence information. The FY 1992 request is \$3.8 million less than the FY 1991 request due to a decrease in Intelligence Data Handling Systems and Training Equipment and some small increases in other programs. The FY 1993 request is \$12.7 million more than the FY 1992 request due primarily to a \$15.0 million increase in funds for Intelligence Communications Equipment.

ELECTRONICS PROGRAMS - This activity includes electronic equipment to augment existing systems and to replace obsolete equipment. Included is equipment for the Defense Support Program, Cheyenne Mountain Complex, Tactical Air Control System Improvements (TACSI), and defense satellite programs. The FY 1992 program decreased \$6.3 million from FY 1991. Note: This apparent decrease is caused by the OSD central funding of Drug Interdiction Program of \$16.7 million. Without this program Air Force would have shown an increase of \$10.5 million. Program decreases include SAC C2 (\$25.5M) and TACSI (\$88.3M). Program increases include Cheyenne Mountain (\$25.5M), Imagery Transmission (\$21.3M), and TR-1 Ground Stations (\$42.0M). The FY 1993 program increases \$66.7 million from the FY 1992 program mainly because of an increase in SAC C2 of \$74.4 million and a decrease in TR-1 Ground Stations of \$25.7.

SPECIAL COMM-ELECTRONICS PROGRAMS - This program procures electronic equipment to satisfy specific mission requirements. Included are Automatic Data Processing Equipment (ADPE), Air Base Defense Systems, Range Improvements, Base Level Data Automation, and the Satellite Control Facility. The FY 1992 program increased \$113.2 million from FY 1991 as a result of various programmatic changes and consolidation efforts. Automatic Data Processing Equipment increases \$62.3 and ADP Operations Consolidation increases \$70.4 million. Satellite Control Facilities decreased \$59.8 million. The FY 1993 program increases \$167.0 million from the FY 1992 program. Satellite Control Facility increases by \$11.0 million, ADP Operations Consolidation increases by \$56.7 million, and Range Improvements increases \$12.3 million.

AIR FORCE COMMUNICATIONS - These programs are the primary Air Force Communications terminal equipments used to provide common user facilities. Included are satellite communication terminals, equipment used in communications centers, and tactical ground equipment. The FY 1992 program increase is \$278.3 million over FY 1991 although \$263.9 million is due to the restructuring of MILSTAR. The Joint Tactical Communications program increases by \$32.4 million. The FY 1993 program increases by \$16.5 million over FY 1992. The change results from increases in the Joint Tactical Communication program of \$22.4 million, Telephone Exchanges increase of \$25.6M, Satellite Terminals increase of \$15.5M, and a decrease in MILSTAR of \$47.0 million

DCA PROGRAMS - These programs are in support of the Defense Communications System. Included are the Wide-band Systems Upgrade and Minimum Essential Emergency Communications Network (MEECN). The FY 1992 program represents an increase of \$8.3 million compared to FY 1991. The increase is due to a net increase of MEECN and a decrease to Wideband Systems Upgrade of \$9.3 million. The FY 1993 program increased by \$81.0 million primarily due to Automated Emergency Action Message Processing & Dissemination System (AEFDS) increase in the MEECN line of \$83.7 million.

ORGANIZATION AND BASE - This program procures electronic equipment for individual Air Force units and bases. It includes TV equipment, mobility radios, and spares and repair parts. The FY 1992 program increased by \$53.1 million when compared to FY 1991. This results from an increase of funding for spares and repair parts \$53.1 million. The growth from FY 1992 to FY 1993 (\$64.3 million) is driven by increased spares and repair parts funding of \$49.4 million and radio equipment of \$13.0 million.

MODIFICATIONS - This program is for the modification of existing electronic equipment to increase reliability, provide a new or increased capability or correct an operational deficiency. The FY 1992 program increases by \$46.1 million from FY 1991. This results from \$8.6 million increase in Communications Electronics modifications, Antijam Voice increase of \$25.3 million, and Space Systems Class IV Mods increase of \$12.3 million. The FY 1993 program decreases by \$18.0 million mainly due to a \$28.2 million decrease in Anti-Jam Voice.

(In Thousands of Dollars)

Direct Program Requirements - FY 1993	\$6,103,452
Direct Program Requirements - FY 1992	\$5,938,628
Direct Program Requirements - FY 1991	\$5,864,820
Direct Program Requirements - FY 1990	\$5,637,970

ACTIVITY: Other Base Maintenance and Support Equipment

PART I - PURPOSE AND SCOPE

Provides ground support equipment, not otherwise provided with the major weapons systems, for operational forces and supporting structure. Included are test equipment, personal safety and rescue equipment, medical and dental equipment, and automated materials handling equipment for improving the efficiency of the Air Force supply and maintenance system, base maintenance equipment, electrical equipment, intelligence and reconnaissance equipment, and modifications. All equipment is essential for the day to day support of forces in being as well as to sustain combat operations in wartime and to maintain quality of life for Air Force personnel.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The funds requested provide for: (1) test equipment for maintenance, calibration, repair and checkout of weapon systems, electronics equipment and communications apparatus; (2) personal safety items to safeguard the lives of aircrew and other personnel, including chemical/biological defense equipment; (3) equipment for repair at base level maintenance shops, mechanization of materials handling systems at Air Force bases and passenger and cargo terminals; (4) mobile electric generating power equipment and area lighting; (5) base procured equipment, (6) medical and dental equipment, air cargo pallets and nets, mobility equipment

to support the employment of the Rapid Deployment Force in Southwest Asia, and aircraft arresting systems; (7) special support projects, Air Force elements of the atomic energy surveillance program and industrial preparedness technology modernization efforts; (8) modifications to improve reliability and maintainability of equipment and (9) spares/repair parts to maintain the equipment procured in this program.

The FY 1993 program request will continue procurement of the same type of equipment requested in FY 1992.

The following table summarizes the program requirements for each of the major categories of equipment in the past, current, and two budget year programs:

DIRECT PROGRAM REQUIREMENTS

		(In Thousands of Dollars)			
		<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>
1.	Test Equipment	\$ 58,441	\$ 57,162	\$ 34,264	\$ 48,614
2.	Personal Safety and Rescue Equipment	47,093	54,025	50,885	51,311
3.	Depot Plant and Materials Handling Equipment	120,155	80,307	23,636	33,044
4.	Electrical Equipment	27,353	10,397	13,328	10,939
5.	Base Support Equipment	221,962	224,548	180,278	194,268
6.	Special Support	<u>5,162,966</u>	<u>5,438,381</u>	<u>5,636,237</u>	<u>5,765,276</u>
Total Direct Program Requirements		\$5,637,970	\$5,864,820	\$5,938,628	\$6,103,452

MAJOR PROCUREMENTS PLANNED IN FY 1992/1993 INCLUDE:

TEST EQUIPMENT - Provides calibration standards and precision measurement equipment for Precision Measurement Equipment Laboratories and the Aerospace Guidance Meteorology Center; oscilloscopes, signal

generators, electronic counters, level meter and display; and other electronic test equipment purchases costing less than \$2,000,000 each. The \$22.9 million decrease from FY 1991 to FY 1992 is attributable to reduced procurement of Base/ALC Calibration equipment and equipment with a procurement value less than \$2 million. The \$14.4 million increase from FY 1992 to FY 1993 is due primarily to increased procurement of items costing less than \$2 million and Base/ALC Calibration equipment.

PERSONAL SAFETY AND RESCUE EQUIPMENT - Provides safety and rescue equipment such as night vision goggles, life rafts and life preservers. The largest portion of the program provides chemical/biological defense and protection equipment required to increase survivability and enable AF units to sustain operations in a chemical warfare environment. The \$3.1 million decrease from FY 1991 to FY 1992 is due primarily to reduced procurement of Chemical/Biological defensive equipment. The \$0.4 million increase from FY 1992 to FY 1993 is due to increased procurement levels of 2 Hour Breathing Apparatus.

DEPOT PLANT AND MATERIALS HANDLING EQUIPMENT - Includes mechanized material handling equipment and automated warehouses for all major commands except AFLC, passenger and freight terminals and other base level maintenance and repair shop equipment costing less than \$2,000,000 each. The \$56.7 million decrease from FY 1991 to FY 1992 is due primarily to the transfer of the Industrial/Depot Maintenance Program to the Stock Fund; and the decrease in Base Mechanization Equipment in FY 1991. The FY 1993 program is increased by \$9.4 million from FY 1992 due primarily to increases in Base Mechanization Equipment and the Items Less than \$2 Million line.

ELECTRICAL EQUIPMENT - Provides mobile electric generators and other electrical items costing less than \$2,000,000 each. The generators are used to provide primary and/or utility power to alert hangers, communications systems, radar systems, aircraft maintenance shops, control towers and runway lighting. The \$2.9 million increase from FY 1991 to FY 1992 is attributable to the procurement of Type NF2D Floodlights. The \$2.4 million decrease from FY 1992 to FY 1993 is due to reduced procurement of Type NF2D Floodlights.

BASE SUPPORT EQUIPMENT - Provides for the purchase of centrally procured equipment such as mobility equipment, cargo pallets and nets, photographic equipment, spares and repair parts, and base procured equipment (items costing more than \$15,000). Also includes Medical/Dental equipment, Productivity Enhancing Programs, Air Base Operability and Wartime Host Nation Support. The \$44.3 million decrease from FY 1991 to FY 1992 is due primarily to reduced procurement of base procured equipment and the items less than \$2 Million. The \$14.0 million increase from FY 1992 to FY 1993 is attributable to increased base procured equipment and increases in the items less than \$2 Million line.

SPECIAL SUPPORT PROJECTS - Includes intelligence equipment and systems, industrial preparedness, and equipment modifications.

1990 PROGRAM

COMPARISON OF REQUIREMENTS AS SHOWN IN FY 1991 BUDGET WITH REQUIREMENT AS SHOWN IN FY 1992/93 BUDGET

SUMMARY OF REQUIREMENTS

	(In Thousands of Dollars)		
	Program Requirements 1991 Budget	Program Requirements 1992/93 Budget	Increases (+) or Decreases (-)
Munitions and Associated Equipment	\$ 392,798	\$ 464,405	\$+71,607
Vehicular Equipment	212,280	221,125	+8,845
Electronics and Telecommunications Equipment	2,077,388	2,182,012	+104,624
Other Base Maintenance and Support Equipment	5,572,262	5,637,970	+65,708
Reimbursable Program	<u>648,587</u>	<u>456,048</u>	<u>-192,539</u>
TOTAL	\$8,903,315	\$8,961,560	\$+58,245

EXPLANATION BY BUDGET ACTIVITY

1. MUNITIONS AND ASSOCIATED EQUIPMENT (\$+71.6 MILLION). The net increase results from decisions not to use this activity to fund proposed reprogrammings (+\$77.7M), an FY91 Congressional rescission of \$4.3M, and below threshold decreases of \$1.8M.
2. VEHICULAR EQUIPMENT (\$+8.8 MILLION). The net increase results from below threshold reprogrammings of \$8.8M to vehicles.
3. ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT, (\$+104.6 MILLION). The net increase results from reprogramming actions approved by Congress which transferred \$106.9M from other accounts, a \$10.7 M decrease for FY 91 Congressional rescissions, and a below threshold reprogramming increase of \$8.4 million.
4. OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT (\$+65.7 MILLION). The net increase results from reprogrammings approved by Congress transferring \$123.0M into this account, reprogrammings approved by Congress from this account of \$41.9M, and below threshold reprogrammings from this budget activity of \$15.4 million
5. REIMBURSABLE PROGRAM (\$-192.5 MILLION). The decrease of \$192.5M is due to a revised estimate of customer orders.

COMPARISON OF FY 1990 FINANCING AS REFLECTED
IN FY 1991 BUDGET WITH FY 1990 FINANCING AS
SHOWN IN FY 1992/93 BUDGET

	(In Thousands of Dollars)			
	Financing Per FY 1991	Financing Per FY 1992/93	Increase (+) or	
	Budget	Budget		Decrease (-)
Program Requirement	\$8,903,315	\$8,961,560		\$+58,245
Program Requirement (Service Account)	8,254,728	8,505,512		+250,784
Program Requirements (Reimbursable)	648,587	456,048		-192,539
Less:				
Anticipated Reimbursements	648,587	456,048		-192,539
Transferred from Other Accounts	-	235,994		+235,994
Add:				
Unobligated Balance Available to Finance				
Subsequent Year Budget	70,000	-		-70,000
Recission	-	45,805		+45,805
Transferred to Other Accounts	70,005	79,410		+9,405
Appropriation	\$8,394,733	\$8,394,733		-0-

EXPLANATION OF CHANGES IN FINANCING

The Fiscal Year 1990 program has increased \$58,245 thousand since submission of the FY 1991 budget. Adjustments by category are explained below:

1. ANTICIPATED REIMBURSEMENTS. The decrease of \$192,539 thousand is due to a revised estimate of customer orders.
2. TRANSFERRED FROM OTHER ACCOUNTS. The increase of \$235,994 thousand is due to approved transfers of \$219,694 thousand and the proposed transfer of \$16,300 thousand from other DOD accounts.
3. UNOBLIGATED BALANCE AVAILABLE TO FINANCE SUBSEQUENT BUDGET. The increase of \$70,000 thousand is due to the decision not to use these funds to partially finance the FY 91 budget request.
4. TRANSFERRED TO OTHER ACCOUNTS. The net increase of \$9,405 thousand includes \$5,184 thousand already approved by Congress for transfer to other DOD accounts and \$4,221 thousand pending Congressional approval to other DOD accounts.

1991 PROGRAM

COMPARISON OF REQUIREMENTS AS SHOWN IN FY 1991 BUDGET WITH REQUIREMENT AS SHOWN IN FY 1992/93 BUDGET

SUMMARY OF REQUIREMENTS

	(In Thousands of Dollars)			
	Program	Program	Program	Increases (+)
	Requirements	Requirements	Requirements	or
	1991 Budget	1992/93 Budget	1992/93 Budget	Decreases (-)
Munitions and Associated Equipment	\$ 428,038	\$ 395,830		\$ -32,280
Vehicular Equipment	176,702	165,445		-11,257
Electronics and Telecommunications Equipment	1,651,506	1,191,165		-460,341
Other Base Maintenance and Support Equipment	6,051,154	5,864,820		-186,334
Reimbursable Program	<u>459,200</u>	<u>427,890</u>		<u>-31,103</u>
TOTAL	\$8,766,600	\$8,045,150		\$-721,315

EXPLANATION BY BUDGET ACTIVITY

1. MUNITIONS AND ASSOCIATED EQUIPMENT (\$-32.3 MILLION). Congress decreased the President's FY 1991 Budget by \$31.9 million including: 30MM Training (\$-12.9M), BSU-49 Inflatable Retarder (\$-4.8M), 2000lb Hard Target Bomb (\$+12.3M), Laser Bomb Guidance Kit (\$+39.0M), Bigeye (\$-57.8M), Special Programs (\$+17.8M) and GBU-15 (\$-25.5M). Also contributing to the net adjustment is a general Congressional reduction of \$0.3M for contractor travel.

2. VEHICULAR EQUIPMENT (\$-11.3 MILLION). Congress reduced the President's FY 1991 Budget by: 4 DR 4x2 Sedan (\$-1.3M), 4x2 Station Wagon (\$-.9M), 28 Passenger Bus (\$-2.0M), Intercity Bus (\$-2.3M), 44 Passenger Bus (\$-3.8M), CAP Vehicles (\$+0.8M), Mobile Maintenance Unit (\$-2.4M). The net adjustment results from a transfer of \$0.3M in to this account for Treaty Compliance and Verification and a general Congressional reduction of \$0.1M for contractor travel.
3. ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT (\$-460.3 MILLION). Congress reduced the President's FY 1991 Budget by \$446.2 million: Air Traffic Control/Land Systems (\$+20.0M), Tactical Air Control System Improvement (\$-75.0M), Weather Observance/Forecast (\$-4.5M), Defense Support Program (\$-4.0M), OTH-B Radar (\$+25.0M), SAC Command and Control (\$-4.2M), NAVSTAR GPS (\$-3.90M), Tactical Ground Intercept Facility (\$-3.5M), Air Base Operability (\$-3.8M), Nudet Detection System (\$-17.6M), Automatic Data Processing Equipment (\$-33.1M), MAC Command and Control Support (\$-7.0M), SAMTO Test Ranges (\$-10.0M), WWOCS/WIS ADPE (\$-8.3M), Weapon Storage/Security (\$-21.7), Range Improvement (\$-18.0M), Minimum Essential Emergency Communications Network (\$-3.3M), Telephone Exchange (\$-5.0M), Joint Tactical Communication Program (\$-56.5M), MILSTAR (\$-178.0M), Base Level Data Auto Program (\$-10.8M), Spares and Repair Parts (\$-30.4M), CAP Communications and Electronics (\$+0.5M), Items Less Than \$2 Million (Organization and Base Cost) (\$-2.0M) and Comm-Electronics Class IV (\$-.8M). Also contributing to the net adjustment is a transfer of \$16.3M into this account for drug interdiction, a transfer of \$25.6M into other accounts for Treaty Compliance and Verification and MILPERS, and a \$3.1M general Congressional reduction for contractor travel and contractor assistance advisory services.
4. OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT (\$-186.3 MILLION). Congress decreased the President's FY 1991 Budget by \$314.2 million: Base/ALC Calibration Package (\$-2.6M), Items Less Than \$2 million (Test Equipment) (\$-4.4M), Industrial/Depot Maintenance Equipment (\$-40.0M), Air Base Operability (\$-6.1M), Base Procured Equipment (\$+3.0M), Items Less Than \$2 million (Depot Plant and Material Handling Equipment) (\$-2.0M), Night Vision Goggles (\$-2.2M), Productivity Investments (\$-8.4M), Tactical Shelter (\$-1.9M) Intelligence Production Activity (\$-2.0M), Selected Activities (-245.5M) and First Destination Transportation (\$-2.0M). Also contributing to the net adjustment is a transfer of \$11.8M to this account for DERA, a general Congressional reduction of \$0.4M for contractor travel, and a proposed transfer of \$115.0M to this account for drug interdiction.

5. REIMBURSABLE PROGRAM (\$-31.3 MILLION). The decrease of \$31.3 million is due to a revised estimate of customer orders.

COMPARISON OF FY 1991 FINANCING AS REFLECTED
IN FY 1992/93 BUDGET WITH FY 1991 FINANCING AS
SHOWN IN FY 1992/93 BUDGET

	(In Thousands of Dollars)			
	Financing	Financing	Financing	Increase (+)
	Per FY 1991	Per FY 1992/93	Per FY 1992/93	or
	Budget	Budget	Budget	Decrease (-)
Program requirements	\$8,766,600	\$8,045,150	\$	-721,450
Program requirements (Service Account)	8,307,400	7,617,260		-690,140
Program requirements (Reimbursable)	459,200	427,890		-31,310
Less:				
Anticipated Reimbursements	459,200	427,890		-31,310
Transferred from other accounts	-	143,457		+143,457
Add:				
Transferred to other accounts	-	<u>25,635</u>		<u>-25,635</u>
Appropriation	\$8,307,400	\$7,499,438		-807,962

EXPLANATION OF CHANGES IN FINANCING

The Fiscal Year 1991 program has decreased \$712,450 thousand since submission of the FY 1991 budget. Adjustments by category of financing are explained below:

1. ANTICIPATED REIMBURSEMENTS. The decrease of \$31,310 thousand is due to a revised estimate of customer orders.
2. TRANSFERRED FROM OTHER ACCOUNTS. The increase of \$143,457 thousand is due to approved transfers of \$28,457M and the proposed transfer of \$115,000 from other DoD accounts.
3. TRANSFERRED TO OTHER ACCOUNTS. The decrease of \$25,635 thousand is due to a \$6.5M pending reprogramming from Communications & Electronics for Milpers and \$19.135M pending reprogramming decrease for Treaty Compliance and Verification.
4. APPROPRIATION. The decrease of \$807,962 thousand results from a Congressional reduction of \$804,044 thousand and the undistributed Congressional reductions for contractor travel and contractor assistance advisory services of \$3,918 .