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DEPARTMENT OF THE NAVY
JUSTIFICATION OF ESTIMATES
FY 1992/FY 1993 BUDGET ESTIMATES



SUBMITTED TO CONGRESS FEBRUARY 1991

MILITARY PERSONNEL, NAVY

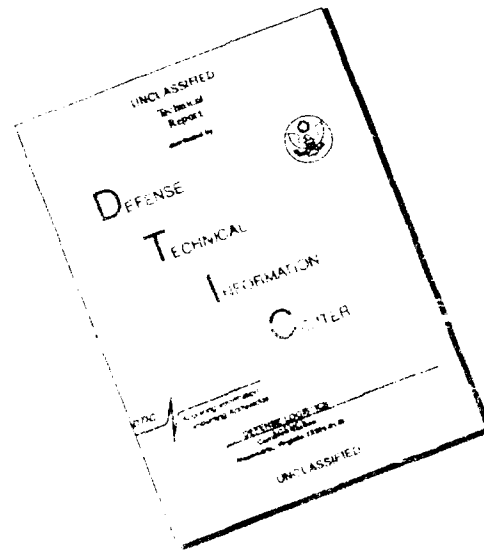
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JUSTIFICATION OF ESTIMATES FOR FISCAL YEARS 1992 AND 1993
MILITARY PERSONNEL, NAVY

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SECTION 1
SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM
(IN THOUSANDS OF DOLLARS)

TITLE	FY 1990	FY 1991	FY 1992	FY 1993
DIRECT PROGRAM				
PAY AND ALLOWANCES OF OFFICERS	\$4,580,685	\$4,646,543	\$4,738,436	\$4,818,049
PAY AND ALLOWANCES OF ENLISTED	\$13,177,469	\$13,344,617	\$13,555,167	\$13,743,037
PAY AND ALLOWANCES OF COETS/MIDSHIPMEN	40,037	41,969	42,151	42,746
SUBSISTENCE OF ENLISTED PERSONNEL	853,700	568,742	581,457	588,911
PERMANENT CHANGE OF STATION TRAVEL	588,846	604,768	636,934	654,936
OTHER MILITARY PERSONNEL COSTS	40,915	39,826	43,555	45,021
TOTAL DIRECT PROGRAM	19,281,652	19,246,467	19,597,700	19,892,700
REIMBURSABLE PROGRAM				
PAY AND ALLOWANCES OF OFFICERS	26,604	139,300	137,000	163,440
PAY AND ALLOWANCES OF ENLISTED	38,025	160,430	168,366	169,295
SUBSISTENCE OF ENLISTED PERSONNEL	58,368	13,070	13,334	13,165
PERMANENT CHANGE OF STATION TRAVEL	1,284	2,000	2,000	2,000
TOTAL REIMBURSABLE PROGRAM	124,281	314,800	320,700	347,900
TOTAL PROGRAM				
PAY AND ALLOWANCES OF OFFICERS	4,607,289	4,785,845	4,875,436	4,981,489
PAY AND ALLOWANCES OF ENLISTED	13,215,494	13,505,047	13,723,533	13,912,332
PAY AND ALLOWANCES OF COETS/MIDSHIPMEN	40,037	41,969	42,151	42,746
SUBSISTENCE OF ENLISTED PERSONNEL	912,068	581,812	594,791	602,076
PERMANENT CHANGE OF STATION TRAVEL	590,130	606,768	638,934	656,936
OTHER MILITARY PERSONNEL COSTS	40,915	39,826	43,555	45,021
TOTAL OBLIGATIONS	\$9,405,933	\$19,561,267	\$19,918,400	\$20,240,600

SECTION 2

MILITARY PERSONNEL, NAVY

INTRODUCTION

THE MILITARY PERSONNEL, NAVY (MNP) APPROPRIATION PROVIDES THE RESOURCES NECESSARY TO COMPENSATE THE ACTIVE DUTY MILITARY PERSONNEL REQUIRED TO MAN THE APPROVED FORCE STRUCTURE AND SUPPORT INFRASTRUCTURE. IN ADDITION, THE APPROPRIATION PROVIDES FOR PERSONNEL IN THE INDIVIDUAL'S ACCOUNT: STUDENTS, TRAINEES, PRISONERS, PATIENTS, MIDSHIPMEN, AND NAVAL AVIATION CADETS (NAVCADS). THE MNP MANPOWER PROGRAM EXCLUDES RESERVE OFFICERS AND ENLISTED PERSONNEL ON ACTIVE DUTY IN CONNECTION WITH THE ORGANIZATION, ADMINISTRATION, RECRUITMENT, INSTRUCTION AND TRAINING OF THE RESERVE COMPONENT.

MAJOR OBJECTIVES OF THE MANPOWER, PERSONNEL, AND TRAINING (MPT) STRATEGY USED IN DEVELOPING THE PROGRAM ARE:

- TO MAINTAIN THE QUANTITY OF MANPOWER TO ADEQUATELY MAN THE APPROVED FORCE STRUCTURE AND SUPPORT INFRASTRUCTURE.
- TO IMPROVE THE QUALITY (TECHNICAL, KNOWLEDGE AND EXPERIENCE LEVEL) MIX OF PERSONNEL REQUIRED FOR THE SMALLER, HIGH TECH, NAVY OF THE 1990'S.
- TO MAINTAIN HIGH READINESS LEVELS BY RETAINING TRAINED AND EXPERIENCED PERSONNEL.

- TO IMPROVE QUALITY OF LIFE IN THE NAVY:

- SUSTAIN MEANINGFUL AND CHALLENGING ASSIGNMENTS, ADEQUATE ADVANCEMENT OPPORTUNITIES, AND REMARKING CAREER PATHS FOR PERSONNEL.
- ATTAIN EQUITABLE ROTATION OF SEA DUTY AND SHORE DUTY ASSIGNMENTS FOR ALL RATINGS.
- REINFORCE NAVY'S COMMITMENT TO PERSONNEL AND THEIR FAMILIES. MAINTAIN ADEQUATE COMPENSATION AND MEMBER/FAMILY SUPPORT FACILITIES (MEDICAL, CHILD CARE, HOUSING, ETC.).

- TO MAXIMIZE CAREER OPPORTUNITIES AND UTILIZATION FOR WOMEN WITHIN THE CONSTRAINTS OF LAW.

SUSTAINING PERSONNEL READINESS WHILE TRANSITIONING TO A SMALLER FORCE IS THE PRIMARY FOCUS OF THE NAVY'S FY 1992/FY 1993 MANPOWER PROGRAM. THE PRESIDENT'S FY 1992 BUDGET REDUCED NAVY END STRENGTH BY 18,321 IN FY 1992 (3.2 PERCENT CUT) AND 15,400 IN FY 1993 (2.6 PERCENT CUT). MNP REDUCTIONS ARE ASSOCIATED WITH THE NET LOSS OF 64 SHIPS DURING THIS TWO YEAR PERIOD. THE MAJOR NET REDUCTIONS ARE 10 SSBN'S, 25 SURFACE COMBATANTS, 7 AMPHIBIOUS WARFARE SHIPS, 13 MOBILE LOGISTIC AND SUPPORT SHIPS, AND 18 NAVAL RESERVE FORCE SHIPS. ALL ACTIVE (24) AND RESERVE (18) FF'S ARE DECOMMISSIONED BY THE END OF FY 1993. MAJOR SHIP COMMISSIONINGS INCLUDE LOS ANGELES CLASS SSN'S, NOR AND WAG CLASS MINE WARFARE SHIPS, AND ONE AIRCRAFT CARRIER, THE USS GEORGE WASHINGTON (CVN-73). ALSO INCLUDED IN THIS MNP REDUCTION IS A DECREASE FOR CIVILIANIZATION OF 3,295 MILITARY BILLETTS IN FY 1992 AND 4,942 MILITARY BILLETTS IN FY 1993 RESULTING FROM THE DEFENSE MANAGEMENT REVIEW.

ENLISTED END STRENGTH REDUCTIONS WILL BE ACCOMPLISHED THROUGH NATURAL ATTRITION, RETENTION CONTROLS, AND REDUCED ACCESSIONS. SKILLED PERSONNEL IN UNIFORM WILL BE PROTECTED AND RETAINED TO THE GREATEST EXTENT POSSIBLE TO MEET NAVY REQUIREMENTS.

THE ACCESSION PLANS FOR FY 1992 AND FY 1993 REFLECT THE REDUCED NUMBER OF RECRUITS NEEDED TO ACHIEVE THE END STRENGTH REDUCTION. ALTHOUGH FEWER ACCESSIONS ARE REQUIRED, THEY WILL BE SIGNIFICANTLY HIGHER QUALITY NON-PRIOR SERVICE PERSONNEL WHO MEET MINIMUM TECHNICAL, INTELLIGENCE, MATURITY, AND SKILL REQUIREMENTS AND ONLY THOSE PRIOR SERVICE PERSONNEL WHO ARE REQUIRED TO MAN SHORTAGE SKILLS. THE COMBINATION OPTIMALLY ENSURES READINESS NOW AND IN THE FUTURE.

THE PERMANENT CHANGE OF STATION (PCS) PROGRAM IS BASED ON A ZERO-BASED ANALYSIS OF MOVE REQUIREMENTS. IT REPRESENTS THE MINIMUM NUMBER OF MOVES NECESSARY TO SUPPORT THE PROGRAMMED FORCE AND PROVIDE FOR THE ORDERLY WORLD-WIDE MANNING OF THE FLEET. THESE MOVE REQUIREMENTS REPRESENT SIGNIFICANT POLICY CHANGES IMPLEMENTED OVER THE PAST SEVERAL YEARS AND A COMBINATION OF THE EFFECTS OF END STRENGTH REDUCTIONS AND CHANGES TO THE FORCE STRUCTURE.

INCREASED EMPHASIS ON RECRUIT QUALITY STANDARDS REINFORCES OUR INVESTMENT IN QUALITY WHICH WILL PAY DIVIDENDS IN THE OUTYEARS. HIGH QUALITY ENSURES FIRST-TERM AND ENLISTED ACCESSIONS ARE AT THE LEVEL NECESSARY TO SUPPORT PROGRAMMED ENLISTED REQUIREMENTS WITH TECHNICALLY PROFICIENT PERSONNEL. REDUCES FIRST-TERM AND ACADEMIC ATTRITION, INCREASES PROMOTION ELIGIBILITY, AND REDUCES DESERTION RATES. TO THIS END, THE GOAL FOR THE ACCESSION OF BENTAL CATEGORY IV AND NON-HIGH SCHOOL DIPLOMA GRADUATES IS MINIALIZED. THE ACCESSION PROFILE PLANNED FOR FY 1992/FY 1993 REFLECTS OUR STRATEGY TO TARGET THE DIMINISHING HIGH SCHOOL DIPLOMA GRADUATE MARKET AND MAINTAIN A HEALTHY DELAYED ENTRY POOL (DEP). ADDITIONALLY, WE PLAN TO MINIMIZE TIME LOST TO REPLACE PERSONNEL BY ENSURING A MORE EVEN FLOW OF NEW RECRUITS THROUGH TECHNICAL TRAINING SCHOOL THROUGHOUT THE YEARS. MINIMALLY FUNDED NAVY RECRUITING AND ADVERTISING PROGRAMS HAVE BEEN DEVELOPED TO CREATE A NAVY IMAGE IN A FIERCELY COMPETITIVE MARKET. THE NAVY COLLEGE FUND, USED TO ATTRACT HIGH QUALITY RECRUITS PRIMARILY IN HARD TO FILL SEA RATINGS, WILL HAVE A MARKET EXPANSION EFFECT BY PROVIDING THE FIELD RECRUITER WITH A TOOL TO ADDRESS THE NEEDS OF COLLEGE BOUND YOUTH WHO WOULD NOT OTHERWISE CONSIDER NAVY PROGRAMS.

SELECTIVE REENLISTMENT BONUS (SRB) IS THE MOST COST EFFECTIVE TOOL TO MAINTAIN ADEQUATE RETENTION IN CRITICAL SKILLS. THE FY 1992/FY 1993 REQUEST PROVIDES FOR THE MINIMUM NUMBER OF REENLISTMENTS NECESSARY TO MAINTAIN PROPER MANNING OF NAVY'S HIGHLY TECHNICAL SKILLS. THESE REENLISTMENTS WILL ALLOW FOR A BALANCING OF THE SKILL MIX TO MEET REVISED FORCE STRUCTURE REQUIREMENTS.

A STABLE COMPENSATION SYSTEM IS ESSENTIAL AND THE MOST COST EFFECTIVE APPROACH IN BUILDING AND MAINTAINING THE WORKER STRUCTURE.

THE PRICING POLICY USED IN THE PREPARATION OF THE APPROPRIATION REQUEST ALLOWS FOR CONSIDERATION OF INFLATION-GENERATED PRICE ADJUSTMENTS FOR GOODS AND SERVICES CONSISTENT WITH ANNOUNCED RATE INCREASES OR INCREASES EXPECTED TO OCCUR BASED ON APPROVED ECONOMIC ASSUMPTIONS. THE PROGRAMS AFFECTED BY THIS PRICING POLICY ARE PCS TRAVEL, ENLISTED CLOTHING, AND TEMPORARY LODGING ALLOWANCES.

DEFENSE MANAGEMENT REPORT DECISIONS HAVE BEEN INCORPORATED IN THIS BUDGET AS FOLLOWS:
FY 1991

OVERSEAS BASE CLOSURES
STREAMLINING OSD AND THE DEFENSE AGENCIES
CIVILIANIZATION OF MILITARY SPACES IN SUPPORT FUNCTIONS
MILITARY PERSONNEL COST IN THE INDUSTRIAL FUNDS
CHANGE CLOTHING AND TEXTILE POLICIES
STREAMLINING CONTRACT MANAGEMENT

FY 1992/FY 1993

CONSOLIDATION OF DOD ACCOUNTING AND FINANCE OPERATIONS
CONSOLIDATION OF SECTION 6 SCHOOLS FUNCTIONS
DOD FINANCIAL SYSTEMS
CONSOLIDATION OF COMMISSARY OPERATIONS
CONSOLIDATION OF CORRECTIONAL FACILITIES

SECTION 3
SUMMARY OF MILITARY PERSONNEL STRENGTH

	FY 1990 ACTUAL		FY 1991 PLANNED		FY 1992 PLANNED		FY 1993 PLANNED	
	AVERAGE STRENGTH	END STRENGTH 30 SEPT 1990	AVERAGE STRENGTH	END STRENGTH 30 SEPT 1991	AVERAGE STRENGTH	END STRENGTH 30 SEPT 1992	AVERAGE STRENGTH	END STRENGTH 30 SEPT 1993
DIRECT PROGRAM								
OFFICERS	72,121	72,846	69,708	69,000	68,122	67,654	66,553	65,832
ENLISTED	506,092	504,067	487,321	488,182	476,472	472,109	462,216	458,414
CADETS/MIDSHIPMEN	4,472	4,797	4,629	4,683	4,466	4,550	4,340	4,450
SUB-TOTAL	582,685	581,710	561,658	561,865	549,060	544,313	533,109	528,696
REIMBURSABLE PROGRAM								
OFFICERS	306	242	1,987	2,016	2,158	1,814	2,105	1,725
ENLISTED	1,003	902	5,779	5,840	5,458	5,273	5,601	5,579
SUB-TOTAL	1,309	1,144	7,766	7,856	7,616	7,087	7,706	7,304
TOTAL PROGRAM								
OFFICERS	72,427	73,088	71,695	71,016	70,280	69,468	68,658	67,557
ENLISTED	507,095	504,969	493,100	494,022	481,930	477,382	467,817	463,993
CADETS/MIDSHIPMEN	4,472	4,797	4,629	4,683	4,466	4,550	4,340	4,450
TOTAL	583,994	582,854	569,424	569,721	556,676	551,400	540,815	536,000

A/ INCLUDES 3A37 RESERVISTS RECALLED TO ACTIVE DUTY IN FY 1990.

B/ WAIVER APPROVED BY OSD TO EXCEED AUTHORIZED STRENGTH BY 1024.

MILITARY PERSONNEL, NAVY
END STRENGTH BY GRADE 1/
(TOTAL PROGRAM)

	FY 1990		FY 1991		FY 1992		FY 1993	
	TOTAL	REIMBURSABLES INCLUDED	TOTAL	REIMBURSABLES INCLUDED	TOTAL	REIMBURSABLES INCLUDED	TOTAL	REIMBURSABLES INCLUDED
COMMISSIONED OFFICERS								
O-10 ADMIRAL	10	0	10	0	10	0	8	0
O-9 VICE ADMIRAL	31	7	30	1	27	1	26	1
O-8 REAR ADMIRAL (UPPER HALF)	83	1	80	14	77	12	78	11
O-7 REAR ADMIRAL (LOWER HALF)	132	0	128	7	125	7	119	6
O-6 CAPTAIN	3,948	18	3,535	196	3,384	214	3,381	203
O-5 COMMANDER	8,008	39	7,782	338	7,655	349	7,508	334
O-4 LIEUTENANT COMMANDER	14,822	69	13,679	568	13,511	511	13,183	471
O-3 LIEUTENANT	24,170	71	23,697	706	23,662	570	23,270	555
O-2 LIEUTENANT (JG)	10,435	27	10,214	108	10,341	87	10,375	83
O-1 ENSIGN	9,472	10	8,314	20	7,975	15	6,876	13
TOTAL	70,311	235	68,069	1,958	66,767	1,765	64,824	1,577
WARRANT OFFICERS								
W-4 CHIEF WARRANT OFFICER	662	3	562	21	347	17	360	16
W-3 CHIEF WARRANT OFFICER	764	2	692	25	758	23	662	23
W-2 CHIEF WARRANT OFFICER	1,339	2	1,520	12	1,403	9	1,624	8
W-1 WARRANT OFFICER	12	0	14	0	193	0	87	0
TOTAL	2,777	7	2,947	58	2,701	49	2,733	48
TOTAL OFFICER PERSONNEL	73,088	242	71,016	2,016	69,468	1,814	67,557	1,725
ENLISTED PERSONNEL								
E-9 MASTER CHIEF PETTY OFFICER	4,968	8	4,807	116	4,774	142	4,650	148
E-8 SENIOR CHIEF PETTY OFFICER	10,584	26	10,112	217	9,547	240	9,268	307
E-7 CHIEF PETTY OFFICER	34,153	96	34,063	622	34,071	704	33,163	793
E-6 1ST CLASS PETTY OFFICER	82,089	240	79,368	1,346	79,513	1,298	77,400	1,386
E-5 2ND CLASS PETTY OFFICER	105,260	279	102,253	1,621	102,447	1,489	99,717	1,472
E-4 3RD CLASS PETTY OFFICER	108,416	125	106,882	1,015	102,843	843	100,102	883
E-3 SEAMAN	70,724	70	69,404	370	78,666	829	77,163	243
E-2 SEAMAN APPRENTICE	51,584	48	45,289	387	31,892	226	29,485	241
E-1 SEAMAN RECRUIT	36,681	10	41,844	146	33,623	101	35,045	107
TOTAL	504,969	902	494,022	5,840	477,382	5,273	463,993	5,579
TOTAL OFFICER AND ENLISTED	578,057	1,144	565,038	7,856	545,850	7,087	531,550	7,304
CADETS/MIDSHIPMEN								
NAVAL AVIATION CADETS	4,737	0	4,683	0	4,550	0	4,450	0
MIDSHIPMEN	274	0	250	0	250	0	250	0
	4,523	0	4,433	0	4,300	0	4,200	0
TOTAL END STRENGTH	582,854	1,144	569,721	7,856	551,400	7,087	536,000	7,304

1/ INCLUDES REIMBURSABLE ACTIVE DUTY MILITARY PERSONNEL STRENGTHS, BUT EXCLUDES ACTIVE DUTY MILITARY PERSONNEL PAID FROM RESERVE APPROPRIATIONS.

MILITARY PERSONNEL, NAVY
AVERAGE STRENGTH BY GRADE 1/
(TOTAL PROGRAM)

	FY 1990		FY 1991		FY 1992		FY 1993	
	TOTAL	REIMBURSABLES INCLUDED	TOTAL	REIMBURSABLES INCLUDED	TOTAL	REIMBURSABLES INCLUDED	TOTAL	REIMBURSABLES INCLUDED
COMMISSIONED OFFICERS								
O-10 ADMIRAL	10	0	10	0	10	0	10	0
O-9 VICE ADMIRAL	31	0	31	0	29	1	27	1
O-8 REAR ADMIRAL (UPPER HALF)	83	1	83	14	80	14	77	13
O-7 REAR ADMIRAL (LOWER HALF)	132	0	131	7	128	8	124	7
O-6 CAPTAIN	3,850	23	3,768	193	3,496	255	3,425	248
O-5 COMMANDER	7,783	49	7,794	313	7,748	415	7,621	407
O-4 LIEUTENANT COMMANDER	13,724	87	13,661	530	13,638	608	13,403	576
O-3 LIEUTENANT	23,184	89	23,753	696	23,697	678	23,507	678
O-2 LIEUTENANT (JG)	11,267	34	10,580	106	10,562	103	10,556	101
O-1 ENSIGN	9,652	13	8,975	20	8,108	18	7,190	16
TOTAL	69,716	296	68,786	1,930	67,496	2,100	65,940	2,047
WARRANT OFFICERS								
W-4 CHIEF WARRANT OFFICER	656	4	640	21	452	20	365	19
W-3 CHIEF WARRANT OFFICER	717	3	712	24	691	27	680	29
W-2 CHIEF WARRANT OFFICER	1,338	3	1,484	12	1,479	11	1,538	10
W-1 WARRANT OFFICER	0	0	73	0	162	0	135	0
TOTAL	2,711	10	2,909	57	2,784	58	2,718	58
TOTAL OFFICER PERSONNEL	72,427	306	71,695	1,987	70,280	2,158	68,658	2,105
ENLISTED PERSONNEL								
E-9 MASTER CHIEF PETTY OFFICER	4,941	8	4,873	110	4,730	147	4,716	149
E-8 SENIOR CHIEF PETTY OFFICER	10,439	29	10,431	191	9,774	248	9,432	308
E-7 CHIEF PETTY OFFICER	34,547	107	34,207	572	34,023	729	33,677	796
E-6 1ST CLASS PETTY OFFICER	81,561	267	81,740	1,271	79,390	1,343	78,586	1,331
E-5 2ND CLASS PETTY OFFICER	105,326	311	104,502	1,682	102,551	1,543	101,368	1,477
E-4 3RD CLASS PETTY OFFICER	107,560	139	102,669	1,023	105,039	873	101,851	887
E-3 SEAMAN	70,000	78	73,596	381	75,629	237	74,532	244
E-2 SEAMAN APPRENTICE	51,748	53	46,603	399	41,764	234	34,513	242
E-1 SEAMAN RECRUIT	40,973	11	34,479	150	29,030	104	23,152	107
TOTAL ENLISTED	507,095	1,003	493,100	5,779	481,930	5,458	467,817	5,601
TOTAL OFFICER AND ENLISTED	579,522	1,309	564,795	7,766	552,210	7,616	536,475	7,706
CADETS/MIDSHIPMEN								
NAVAL AVIATION CADETS	226	0	268	0	242	0	241	0
MIDSHIPMEN	4,346	0	4,361	0	4,224	0	4,099	0
TOTAL AVERAGE STRENGTH	583,994	1,309	569,424	7,766	556,676	7,516	540,815	7,706

1/ INCLUDES REIMBURSABLE ACTIVE DUTY MILITARY PERSONNEL STRENGTHS, BUT EXCLUDES ACTIVE DUTY MILITARY PERSONNEL PAID FROM RESERVE APPROPRIATIONS.

ACTIVE DUTY STRENGTHS BY MONTH 1/ 2/
(IN THOUSANDS)

	FY 1990			FY 1991			FY 1992			FY 1993		
	OFFICER	ENLISTED	TOTAL 3/	OFFICER	ENLISTED	TOTAL 3/	OFFICER	ENLISTED	TOTAL 3/	OFFICER	ENLISTED	TOTAL
SEP	72.2	515.7	4.8	592.7	72.1	502.5	4.8	579.4	71.0	494.0	4.7	569.7
OCT	72.0	513.0	4.6	589.6	72.0	502.9	4.8	579.6	70.8	492.1	4.7	567.6
NOV	72.2	511.4	4.6	588.2	71.9	502.7	4.8	579.4	70.6	489.6	4.7	564.9
DEC	72.2	509.8	4.6	586.5	71.9	501.5	4.8	578.2	70.5	487.1	4.6	562.2
JAN	72.0	509.6	4.5	586.2	71.6	497.5	4.8	573.9	70.2	484.0	4.6	558.8
FEB	71.8	508.5	4.5	584.8	71.2	494.1	4.8	570.1	70.0	481.4	4.6	556.0
MAR	71.6	506.4	4.5	582.5	70.9	490.3	4.8	566.0	69.6	479.6	4.6	553.8
APR	71.5	504.8	4.5	580.9	70.7	486.8	4.8	562.2	69.3	477.8	4.6	551.7
MAY	73.2	501.7	3.5	578.4	72.5	483.4	3.6	559.5	71.0	477.3	3.4	551.7
JUN	73.4	501.0	3.5	578.0	72.4	483.0	3.6	558.9	71.1	476.3	3.4	550.8
JUL	72.9	502.7	4.7	580.3	72.0	486.1	4.7	562.9	70.6	475.9	4.6	551.0
AUG	72.8	502.3	4.7	579.7	71.6	490.5	4.7	566.8	69.9	476.6	4.6	551.0
SEP	73.1	505.0	4.8	582.9	71.0	494.0	4.7	569.7	69.5	477.4	4.5	551.4
AVG	72.4	507.1	4.5	584.0	71.7	493.1	4.6	569.4	70.3	481.9	4.5	556.7

1/ INCLUDES REIMBURSABLE ACTIVE DUTY MILITARY PAY STRENGTH, BUT EXCLUDES ACTIVE DUTY MILITARY PERSONNEL PAID FROM RESERVE APPROPRIATIONS.

2/ ACTUAL DATA THROUGH NOVEMBER 1990.

3/ MONTHLY TOTALS MAY NOT ADD DUE TO ROUNDING.

GAINS AND LOSSES BY SOURCE AND TYPE

OFFICERS

	FY 1990	FY 1991	FY 1992	FY 1993
BEGIN STRENGTH	72,153	73,088	71,016	69,468
GAINS				
NAVAL ACADEMY	903	955	970	1,030
RESERVE OFFICER'S TRAINING CORPS	1,669	1,594	1,512	1,305
SENIOR RESERVE OFFICER'S TRAINING CORPS	(205)	(196)	(200)	(150)
SCHOLARSHIP	(1,464)	(1,398)	(1,312)	(1,155)
HEALTH PROFESSIONS SCHOLARSHIPS	403	422	328	288
RESERVE OFFICER CANDIDATES	0	0	0	0
OTHER ENLISTED COMMISSIONING PROGRAMS	1,875	1,826	1,063	1,173
VOLUNTARY ACTIVE DUTY	1,368	1,436	1,320	1,320
DIRECT APPOINTMENTS	1,044	1,193	1,055	726
WARRANT OFFICER PROGRAMS	423	499	186	408
OTHER	147	86	0	0
GAIN ADJUSTMENT	245	21	0	0
TOTAL GAINS	8,097	7,632	6,432	6,250
LOSSES				
EXPIRATION OF CONTRACT/OBLIGATION	654	633	611	648
NORMAL EARLY RELEASE	164	174	153	162
RETIREMENT	2,364	2,936	2,636	2,532
DISABILITY	(120)	(120)	(120)	(120)
NON-DISABILITY	(2,244)	(2,816)	(2,566)	(2,412)
INVOLUNTARY SEPARATION - RESERVE OFFICERS	125	239	356	385
INVOLUNTARY SEPARATION - REGULAR OFFICERS	23	306	258	320
REDUCTION IN-FORCE	0	0	0	0
ATTRITION	3,810	4,179	3,778	3,969
OTHER	201	139	138	145
LOSS ADJUSTMENT	579	40	0	0
TOTAL LOSSES	8,160	8,706	7,980	8,161
DESSERT SHIELD RECALLES	998	-998	0	0
END STRENGTH	73,089	71,016	69,468	67,557

GAINS AND LOSSES BY SOURCE AND TYPE

ENLISTED

	FY 1990	FY 1991	FY 1992	FY 1993
BEGIN STRENGTH	515,714	504,969	494,022	477,382
GAINS				
NEW-PRIOR SERVICE ENLISTMENTS	61,622	62,539	51,845	57,823
MALE	(54,442)	(55,138)	(47,416)	(51,652)
FEMALE	(7,180)	(7,401)	(7,429)	(16,171)
PRIOR SERVICE ENLISTMENT	2,354	188	562	1,955
REENLISTMENTS	56,070	51,779	51,040	50,484
RESERVES (USNR PRIOR SERVICE)	821	246	0	0
NAVY RESERVE (2, 3, 1, 6) PROGRAM	6,157	15,508	14,900	10,100
OFFICER CANDIDATE PROGRAMS	3,007	1,617	1,328	1,822
RETURNED FROM DROPPED FROM THE ROLLS	4,433	4,270	4,498	4,201
GAIN ADJUSTMENT	2,939	792	0	0
TOTAL GAINS	137,403	156,939	127,113	126,385
LOSSES				
ETS	34,147	35,473	35,026	33,524
TO COMMISSIONED OFFICER	1,860	1,584	1,097	1,735
TO WARRANT OFFICER	423	439	186	408
REENLISTMENTS	56,070	51,779	51,040	50,484
RETIREMENTS	6,869	6,447	7,430	7,277
DROPPED FROM ROLLS (DESSERTERS)	3,460	4,280	5,360	5,321
ATTRITION (ADVERSE CAUSES)	17,967	17,742	15,976	15,372
ATTRITION (OTHER)	20,306	18,699	17,101	15,933
RESERVE COMPONENTS	9,465	8,944	10,577	9,761
TOTAL LOSSES	150,587	145,447	143,753	139,774
DESERT SHIELD RECOLLEES	2,439	-2,439	0	0
END STRENGTH	504,969	494,022	477,382	463,993

CADETS/MIDSHIPMEN

	FY 1990	FY 1991	FY 1992	FY 1993
BEGIN STRENGTH	1,578	1,159	1,285	1,404
GAINS				
ENTERING NAVAL AVIATION CADETS	238	47	102	100
ENTERING MIDSHIPMEN	1,340	1,112	1,183	1,304
LOSSES				
NAVAL AVIATION CADETS	148	71	102	100
ATTRITION	83	19	50	48
GRADUATES	65	52	52	52
MIDSHIPMEN	1,418	1,202	1,321	1,404
ATTRITION	403	73	177	199
GRADUATES	1,015	1,129	1,144	1,205

SUMMARY OF ENTITLEMENTS BY SUBACTIVITY
(IN THOUSANDS OF DOLLARS)

	FY 1990			FY 1991			FY 1992			FY 1993			PAGE NO	
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFF	ENL
1. BASIC PAY	2360341	6949894	9309325	2445663	7087982	9533645	2502039	7254364	9756403	2565945	7401608	9967633	23	49
2. RETIRED PAY ACCURUAL	1036189	3050603	4086792	1058382	3067307	4125689	1067794	3099136	4168930	1081991	3122720	4204711	24	50
3. BASIC ALLOWANCE FOR QUARTERS	350437	1024535	1374972	362527	1044902	1407429	369251	1053063	1422314	376708	1061963	1438671	32	59
A. WITH DEPENDENTS	257112	873214	1130326	267742	891207	1158949	272706	894891	1167597	278469	900809	1179278	32	59
B. WITHOUT DEPENDENTS	92724	130102	222826	94241	132991	227232	96017	137718	233735	97727	141087	238814	33	60
C. PARTIAL	533	18065	18598	503	17466	17969	486	16927	17413	468	16206	16673	33	60
D. SUBSTANDARD HOUSING	68	3154	3222	41	3238	3279	42	3527	3569	44	3862	3906	33	60
4. VARIABLE HOUSING ALLOWANCE	139703	352825	492528	152444	377004	529448	157690	387026	544716	159887	387554	547441	34	61
5. SUBSISTENCE	106786	912068	1018854	109884	581812	691696	112210	594791	707001	114637	602076	716713	35	74
A. BASIC ALLOWANCE FOR SUBSISTENCE 1. AUTHORIZED TO MESS SEP.	106786	576977	683763	109884	581812	691696	112210	594791	707001	114637	602076	716713	35	75
2. LEAVE RATIONS	0	443991	550777	109884	447313	557197	112210	457514	563724	114637	463161	577798	35	75
3. RATIONS-IN-KIND	0	83661	83661	0	84615	84615	0	86327	86327	0	87392	87392	-	75
4. NOT AVAILABLE	0	49249	49249	0	49807	49807	0	50873	50873	0	51446	51446	-	75
5. AUGMENTATION FOR SEPARATE MEALS	0	76	76	0	77	77	0	77	77	0	77	77	-	75
B. SUBSISTENCE-IN-KIND	0	335091	335091	0	0	0	0	0	0	0	0	0	-	76
1. SUBSISTENCE IN MESSES	0	262830	262830	0	0	0	0	0	0	0	0	0	-	78
2. OPERATIONAL RATIONS	0	1621	1621	0	0	0	0	0	0	0	0	0	-	78
3. AUGMENTATION	0	4488	4488	0	0	0	0	0	0	0	0	0	-	79
4. OTHER PROGRAMS	0	66152	66152	0	0	0	0	0	0	0	0	0	-	79
6. INCENTIVE PAY HAZARDOUS DUTY, AND AVIATION CAREER	140006	118665	258671	144516	118607	263123	144630	116390	261020	146338	113922	260260	25	48
A. FLYING DUTY PAY	107834	15831	123665	112040	16621	128661	112138	16269	128407	113927	15556	129483	26	49
1. AVIATION CAREER, OFFICERS	107834	0	107834	112040	0	112040	112138	0	112138	113927	0	113327	26	-
2. CREW MEMBERS, ENLISTED	0	15831	15831	0	16621	16621	0	16269	16269	0	15556	15556	-	49

SUMMARY OF ENTITLEMENTS BY SUBJECTIVITY (CONTINUED)

(IN THOUSANDS OF DOLLARS)

	FY 1990		FY 1991		FY 1992		FY 1993		PAGE NO		
	OFFICERS	ENLISTED	OFFICERS	ENLISTED	OFFICERS	ENLISTED	OFFICERS	ENLISTED	OFF	ENL	
B. SURMARINE DUTY	29755	80047	30054	79321	30107	78240	30036	76793	106829	27	49
C. PARACHUTE	525	2240	594	2309	628	2377	651	2411	3062	27	50
D. DEMOLITION PAY	491	1715	431	1793	492	1898	499	1977	2476	27	50
E. OTHER PAYS	1401	18832	1337	18563	1265	17606	1225	17185	18410	27	50
7. SPECIAL PAYS	175870	656196	186785	661233	190183	655011	194327	651455	845782	28	51
A. PHYSICIANS PAY	104269	0	112801	0	118297	0	123675	0	123675	30	-
B. DENTISTS PAY	14683	0	13908	0	13822	0	13447	0	13447	30	-
C. OPTOMETRISTS PAY	150	0	150	0	150	0	150	0	150	30	-
E. CONTINUATION PAY, NURSES	1415	0	3155	0	2470	0	2470	0	2470	-	-
F. NUCLEAR OFFICER INCENTIVE PAY	29314	0	30278	0	30732	0	31440	0	11440	31	-
G. NUCLEAR RECEPTION BONUS	0	1200	0	1100	0	1024	0	984	984	-	53
I. RESPONSIBILITY PAY	1267	0	1243	0	1182	0	1150	0	1150	31	-
J. SEA AND FOREIGN DUTY, TOTAL	20891	287448	20831	287057	20368	276678	19465	266508	285973	31	52
1. SEA DUTY	20891	282024	20831	281633	20368	271254	19465	261084	280549	31	52
2. DUTY AT CERTAIN PLACES	0	3868	0	3868	0	3868	0	3868	3868	-	52
3. OVERSEAS EXTENSION PAY	0	1556	0	1556	0	1556	0	1556	1556	-	53
K. DIVING DUTY PAY	2779	8562	2996	8580	2390	8875	2407	8934	11341	31	53
L. REENLISTMENT BONUS	0	277704	0	283165	0	292579	0	306335	306335	-	55
M. SPECIAL DUTY ASSIGNMENT PAY	0	54621	0	49671	0	49771	0	49671	49671	-	54
N. ENLISTMENT BONUS	0	16313	0	19032	0	19405	0	18295	18295	-	57
O. FOREIGN LANGUAGE PROFICIENCY PAY	110	704	110	728	110	728	110	728	838	31	53
P. OTHER SPECIAL PAY	992	9644	1313	11900	662	5951	13	0	13	30	-
8. ALLOWANCES	48322	331045	60342	411150	60653	405065	60784	403957	464741	-	-
A. UNIFORM OR CLOTHING ALLOWANCE	2027	158553	1805	198763	1597	195733	1515	196913	198428	37	63

SUMMARY OF ENTITLEMENTS BY SUBJECTIVITY (CONTINUED)
(IN THOUSANDS OF DOLLARS)

	FY 1990			FY 1991			FY 1992			FY 1993			PRICE NO OFF ENL
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	
1. INITIAL ISSUE	1553	54924	56477	1412	69402	70814	1250	68081	69331	1226	68262	69468	37 63
A. MILITARY	1305	54305	55610	1158	68767	69925	992	67427	68419	956	67588	68544	37 63
B. CIVILIAN	248	619	867	254	635	889	258	654	912	270	674	944	37 64
2. ADDITIONAL BASIC MAINTENANCE	474	0	474	393	0	393	347	0	347	289	0	289	37 - 64
3. STANDARD MAINTENANCE	0	29311	29311	0	33336	33336	0	34197	34197	0	33435	33435	- 64
4. SUPPLEMENTARY MAINTENANCE	0	62809	62809	0	74963	74963	0	77170	77170	0	78653	78653	- 64
5. CIVILIAN CLOTHING	0	780	780	0	780	780	0	1113	1113	0	1113	1113	- 64
6. MAINTENANCE	0	10729	10729	0	12136	12136	0	12172	12172	0	12450	12450	- 64
7. INVENTORY PURCHASE	0	0	0	0	8146	8146	0	3000	3000	0	3000	3000	- 64
B. STATION ALLOWANCES OVERSEAS	43025	147800	190825	55226	187357	242583	55787	185245	241032	56067	183620	239687	36 62
1. COST-OF-LIVING	23660	86950	110610	30201	112367	142568	31406	113915	145321	32316	115091	147407	36 62
2. HOUSING	12965	36200	49165	18343	49255	67598	17425	44540	61965	16538	40748	57286	36 62
3. TEMPORARY LODGING	6400	24650	31050	6682	25735	32417	6956	26790	33746	7213	27781	34994	36 62
C. FAMILY SEPARATION ALLOWANCE	3228	24692	27920	3269	24688	27957	3228	24087	27315	3162	23424	26586	38 65
1. ON PCS, NO GOV'T QUARTERS	210	345	555	263	391	654	273	406	679	284	419	703	38 65
2. ON PCS, DEPENDENTS NOT AUTHORIZED	137	2299	2436	137	2299	2436	137	2299	2436	137	2299	2436	39 66
3. AFLOAT	1805	15621	17426	1793	15571	17364	1742	14955	16697	1665	14279	15944	39 66
4. ON TDY	1076	6427	7503	1076	6427	7503	1076	6427	7503	1076	6427	7503	39 66
D. GENERAL AND FLAG OFFICERS PERSONAL MONEY ALLOWANCE	42	0	42	42	0	42	41	0	41	40	0	40	30 -
9. SEPARATION PAYMENTS	34752	89375	124127	50589	101588	152177	53282	106364	159646	59989	108780	168769	40 67
A. TERMINAL LEAVE PAY	21942	55400	77342	27493	60498	87991	26973	63558	90531	28448	63370	92418	40 67
B. LUMP-SUM READJUSTMENT PAY	3172	0	3172	8809	5720	14529	13602	5951	19553	15459	6223	21682	41 -
C. SEVERANCE PAY, DISABILITY	2164	33965	36129	2250	35360	37610	2344	36845	39189	2451	38577	41028	41 68
D. SEVERANCE PAY, NON-PROMOTION	7474	0	7474	12037	0	12037	10363	0	10363	13631	0	13631	41 - 68
E. DONATIONS	0	10	10	0	10	10	0	10	10	0	10	10	- 68

SUMMARY OF ENTITLEMENTS BY SUBACTIVITY (CONTINUED)
(IN THOUSANDS OF DOLLARS)

	FY 1990			FY 1991			FY 1992			FY 1993			PAGE NO	
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL		OFF
10. SOCIAL SECURITY TAX PAYMENTS	214883	643266	858149	214713	635616	850329	217704	647114	864816	220883	660293	881176	42	69
11. PERMANENT CHANGE OF STATION TRAVEL	167516	422614	590130	168296	438472	606768	176109	462825	638934	184243	472693	656936	80	80
A. PCS TRAVEL	167516	422614	590130	170485	445643	616128	176109	462825	638934	184243	472693	656936		
B. OFFSETTING FUEL ADJUSTMENT A/	0	0	0	-2189	-7171	-9360	0	0	0	0	0	0		
12. OTHER MILITARY PERSONNEL COSTS	2522	38393	40915	1999	37827	39826	2254	41301	43555	2279	42742	45021	99	99
A. APPREHENSION OF DESERTERS	0	1418	1418	0	1445	1446	0	1555	1555	0	1551	1551	-	100
B. DEATH GRATUITIES	147	1230	1377	204	1230	1434	204	1230	1434	204	1200	1404	101	101
C. UNEMPLOYMENT COMPENSATION	0	27200	27200	0	28300	28300	0	30900	30900	0	32300	32300	-	102
D. SURVIVOR'S BENEFITS	1965	5895	7860	1795	5385	7180	2050	6150	8200	2075	6225	8300	103	103
E. EDUCATION BENEFITS	0	2240	2240	0	1466	1466	0	1466	1466	0	1466	1466	-	104
F. ADOPTION EXPENSES	410	410	820	0	0	0	0	0	0	0	0	0	105	105
13. CREWETS/MIDSHIPMEN	40037	0	40037	41963	0	41963	42151	0	42151	42746	0	42746	70	-
A. AVIATION CREWETS	2975	0	2975	3337	0	3337	3258	0	3258	3371	0	3371	72	-
B. MIDSHIPMEN	37062	0	37062	38572	0	38572	38893	0	38893	39375	0	39375	73	-
TOTAL, MILITARY PERSONNEL, NAVY	4817364	14588569	19405933	4998109	14563158	19561267	5095950	14822450	19912400	5210757	15029843	20240600		
14. LESS REIMBURSABLES	27439	96842	124281	140600	174200	314800	138300	182400	320700	164740	183160	347900		
PETITIED PAY ACCRUAL OTHER	6432	8197	14629	30745	36430	67175	30230	39822	70052	36780	39510	76290		
	21007	88645	109652	109853	137770	247625	108070	142578	250648	127960	143850	271610		
TOTAL, MILITARY PERSONNEL, NAVY DIRECT	4789925	14491727	19281652	4857509	14388958	19246467	4957650	14640050	19597700	5046017	14846683	19892700		

A/ OFFSETTING MCO/MSO FUEL PRICE RATE CHANGES.

ANALYSIS OF APPROPRIATION CHANGES
MILITARY PERSONNEL, NAVY
FY 1991
(IN THOUSANDS OF DOLLARS)

	FY 1991 PRES. BUDGET	CONG. ACTION	APPROP.	INTERNAL REALIGN./ REPROG.	SUBTOTAL	PAY INCREASE TRANSFER	OTHER PRICE/ PROGRAM CHANGES	FY 1991 COLUMN FY 1992/FY 1993 BUDGET
PAY AND ALLOWANCES OF OFFICERS								
BASIC PAY	2,384,895	-26,663	2,358,232	3,326	2,362,158	7,200	5,300	2,374,658
RETIREED PAY ACCRUAL	1,030,274	-11,850	1,018,424	4,013	1,022,437	3,000	2,200	1,027,637
INCENTIVE PAY	150,752	0	150,752	-6,236	144,516	0	0	144,516
SPECIAL PAY	181,822	0	181,822	505	182,327	0	4,500	186,827
BASIC ALLOWANCE FOR QUARTERS	353,363	-9,500	343,863	-1,780	342,083	0	0	342,083
VARIABLE HOUSING ALLOWANCE	142,471	-5,000	137,471	-7,125	130,346	0	0	143,846
BASIC ALLOWANCE FOR SUBSISTENCE	107,179	-500	106,679	97	106,776	0	0	106,776
STATION ALLOWANCES OVERSEAS	41,364	0	41,364	1,662	43,026	0	0	55,226
UNIFORM ALLOWANCES	1,790	0	1,790	15	1,805	0	0	1,805
FAMILY SEPARATION ALLOWANCE	3,350	0	3,350	-81	3,269	0	0	3,269
SEPARATION PAYMENTS	42,126	0	42,126	2,963	45,089	0	5,500	50,589
SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION	208,357	-2,000	206,357	2,156	208,513	800	0	209,313
REIMBURSABLES	115,786	22,000	137,786	1,514	139,300	0	0	139,300
TOTAL OBLIGATIONS	4,763,529	-33,513	4,730,016	1,629	4,731,645	11,000	43,200	4,785,845
LESS REIMBURSABLES	115,786	22,000	137,786	1,514	139,300	0	0	139,300
TOTAL DIRECT OBLIGATIONS	4,647,743	-55,513	4,592,230	115	4,592,345	11,000	43,200 a/	4,646,545
PAY AND ALLOWANCES OF ENLISTED PERSONNEL								
BASIC PAY	7,116,192	-128,020	6,988,172	-19,824	6,968,348	20,500	15,000	7,003,848
RETIREED PAY ACCRUAL	3,072,220	-53,500	3,018,720	-3,143	3,015,577	8,800	5,500	3,030,877
INCENTIVE PAY	117,817	0	117,817	790	118,607	0	0	118,607
SPECIAL PAY	277,459	0	277,459	31,906	309,365	0	0	309,365
SPECIAL DUTY ASSIGNMENT PAY	49,671	0	49,671	0	49,671	0	0	49,671
REENLISTMENT BONUS	287,594	0	287,594	-4,429	283,165	0	0	283,165
ENLISTMENT BONUS	19,132	0	19,132	-100	19,032	0	0	19,032
BASIC ALLOWANCE FOR QUARTERS	1,019,272	-17,600	1,002,372	15,053	1,017,431	2,900	0	1,020,331
VARIABLE HOUSING ALLOWANCE	353,449	-7,000	346,449	-1,010	345,439	0	0	368,139
STATION ALLOWANCES OVERSEAS	140,230	0	140,230	4,827	145,057	0	0	187,357
CLOTHING ALLOWANCES	215,853	-5,000	210,853	-12,090	198,763	0	0	198,763
FAMILY SEPARATION ALLOWANCE	24,583	0	24,583	5	24,588	0	0	24,588
SEPARATION PAYMENTS	106,568	0	106,568	-10,680	95,888	0	5,700	101,588
SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION	640,498	-11,500	628,998	-1,712	627,286	1,900	0	629,186
REIMBURSABLES	154,225	10,900	165,125	-4,695	160,430	0	0	160,430
TOTAL OBLIGATIONS	13,595,263	-211,720	13,383,543	-5,096	13,378,747	34,100	92,200	13,505,047
LESS REIMBURSEMENTS	154,225	10,900	165,125	-4,695	160,430	0	0	160,430
TOTAL DIRECT OBLIGATIONS	13,441,038	-222,620	13,218,718	-401	13,218,317	34,100	92,200 b/	13,344,617
PAY AND ALLOWANCES OF CREWS/MIDSHIPMEN								
NAVAL AVIATION CREWETS	3,129	0	3,129	268	3,397	0	0	3,397
MIDSHIPMEN	38,438	0	38,438	134	38,572	0	0	38,572
TOTAL OBLIGATIONS	41,567	0	41,567	402	41,969	0	0	41,969
LESS REIMBURSEMENTS	0	0	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	41,567	0	41,567	402	41,969	0	0	41,969

ANALYSIS OF APPROPRIATION CHANGES
MILITARY PERSONNEL, NAVY
FY 1991
(IN THOUSANDS OF DOLLARS)

	FY 1991 PRES. BUDGET	CONG. ACTION	APPROP.	INTERNAL REALIGN./ REPROG.	SUBTOTAL	PAY INCREASE TRANSFER	OTHER PRICE/ PROGRAM CHANGES	FY 1991 COLUMN FY 1992/FY 1993 BUDGET
SUBSISTENCE OF ENLISTED PERSONNEL								
BASIC ALLOWANCE FOR SUBSISTENCE	585,288	-16,000	569,288	-546	568,742	0	0	568,742
SUBSISTENCE IN KIND	0	0	0	0	0	0	0	0
REIMBURSABLES	11,089	0	11,089	1,981	13,070	0	0	13,070
TOTAL OBLIGATIONS	596,377	-16,000	580,377	1,435	581,812	0	0	581,812
LESS REIMBURSABLES	11,089	0	11,089	1,981	13,070	0	0	13,070
TOTAL DIRECT OBLIGATIONS	585,288	-16,000	569,288	-546	568,742	0	0	568,742
PERMANENT CHANGE OF STATION TRAVEL								
ACCESSION TRAVEL	66,743	-236	66,507	-5,247	61,260	0	653	61,913
TRAINING TRAVEL	69,220	-383	68,837	-3,994	64,843	0	261	65,104
OPERATIONAL TRAVEL	135,336	-973	134,363	1,045	135,408	0	1,473	136,881
ROTATIONAL TRAVEL	209,818	-716	209,102	5,333	209,639	0	7,777	217,416
SEPARATION TRAVEL	83,280	-553	82,727	2,243	88,160	0	882	89,042
TRAVEL OF ORGANIZED UNITS	24,512	-139	24,373	2,243	26,616	0	314	26,930
NON-TEMPORARY STORAGE	10,933	0	10,933	-34	10,899	0	0	10,899
TEMPORARY LONGING EXPENSE	7,866	0	7,866	17	7,883	0	0	7,883
OFF-SETTING FUEL ADJUSTMENT c/	0	0	0	0	0	0	-9,360	-9,360
REIMBURSABLES	2,000	0	2,000	0	2,000	0	0	2,000
TOTAL OBLIGATIONS	607,768	-3,000	604,768	0	606,768	0	0	606,768
LESS REIMBURSABLES	2,000	0	2,000	0	2,000	0	0	2,000
TOTAL DIRECT OBLIGATIONS	607,768	-3,000	604,768	0	604,768	0	0	604,768
OTHER MILITARY PERSONNEL COSTS								
APPREHENSION OF MILITARY DESERTERS,								
ARRESTEES AND ESCAPED MILITARY PR	1,705	0	1,705	-259	1,446	0	0	1,446
DEATH GRATUITIES	1,695	0	1,695	-261	1,434	0	0	1,434
UNEMPLOYMENT COMPENSATION	27,200	0	27,200	1,100	28,300	0	0	28,300
SURVIVORS' BENEFITS	5,000	0	5,000	2,180	7,180	0	0	7,180
EDUCATION BENEFITS	3,796	0	3,796	-2,330	1,466	0	0	1,466
ADOPTION EXPENSE	0	0	0	0	0	0	0	0
REIMBURSABLES	39,396	0	39,396	430	39,826	0	0	39,826
TOTAL OBLIGATIONS	39,396	0	39,396	430	39,826	0	0	39,826
LESS REIMBURSABLES	39,396	0	39,396	430	39,826	0	0	39,826
TOTAL DIRECT OBLIGATIONS	19,363,100	-297,133	19,065,967	0	19,065,967	45,100	135,400	19,246,467

a/ OFFICERS: PAY RAISE \$7,500; MEDICAL SPECIAL PAY \$4,500; VARIABLE HOUSING ALLOWANCE \$11,500; EXCHANGE RATES EFFECTIVE 12/16/90 \$12,200; SEPARATION PAY \$5,500.
b/ ENLISTED: PAY RAISE \$21,500; VARIABLE HOUSING ALLOWANCE \$22,700; EXCHANGE RATES EFFECTIVE 12/16/90 \$42,300; SEPARATION PAY \$5,700.
c/ OFF-SETTING MAC/MSC FUEL PRICE RATE CHANGES.

SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

AMOUNT
\$19,246,467

FY 1991 DIRECT PROGRAM

INCREASES:

BASIC PAY	+214,360
-ANNUALIZATION OF 4.1% PAY RAISE EFFECTIVE 1 JANUARY 1991 (\$+89,061); 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$+302,985);	
-PAYGRADE MIX (\$+21,775); NAVAL HOME FUND (\$+14,648); OFFSET BY OVERALL DECREASE IN WORKYEARS (\$-214,109).	
RETIRED PAY ACCRUAL	+86,432
-INCREASE IN PAYGRADE MIX (\$+9,429); OFFSET BY OVERALL DECREASE IN WORKYEARS (\$-92,203).	
-ANNUALIZATION OF 4.1% PAY RAISE EFFECTIVE 1 JANUARY 1991 (\$+38,433); 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$+130,773).	
INCENTIVE PAY	+1,197
-ENLISTED PARACHUTE AND DEMOLITION DUTY PAYS (\$+173).	
-OFFICER AVIATION RETENTION BONUS (ARB), PARACHUTE AND DEMOLITION DUTY PAYS (\$+971).	
SPECIAL PAY	+7,214
-ENLISTED DIVING DUTY PAY (\$+295).	
-OFFICER MEDICAL PAYS (\$+6,919).	
SPECIAL DUTY ASSIGNMENT PAY	+100
REENLISTMENT BONUS	+9,414
-INCREASE IN ANNUARY PAYMENTS (\$+14,972); OFFSET BY DECREASE IN NEW PAYMENTS (\$-17,310).	
-ANNUALIZATION OF 4.1% PAY RAISE EFFECTIVE 1 JANUARY 1991 (\$+2,816); 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$+8,936).	
ENLISTMENT BONUS	+1,299
-INCREASE DUE TO MIX IN PAYMENT LEVELS.	
BASIC ALLOWANCE FOR QUARTERS	+18,695
-ANNUALIZATION OF 4.1% PAY RAISE EFFECTIVE 1 JANUARY 1991 (\$+13,462) AND 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$+41,657);	
PARTIALLY OFFSET DUE TO REDUCED WORKYEARS AND INCREASED FAMILY HOUSING (\$-36,424).	
VARIABLE HOUSING ALLOWANCE	+16,462
-HOUSING COST INCREASE: ANNUALIZATION OF FY 1991 10.7% (\$+13,553), AND FY 1992 4.1% INCREASE (\$+15,004); PARTIALLY OFFSET BY	
NUMBER ENTITLED (\$-12,095).	
SUBSISTENCE	+15,109
-ANNUALIZATION OF 4.1% PAY RAISE EFFECTIVE 1 JANUARY 1991 (\$+6,572); 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$+20,751);	
ONE ADDITIONAL DAY IN FY 1992 DUE TO LEAD YEAR (\$+1,606); OFFSET BY DECREASE IN WORKYEARS (\$-14,067).	
-INFLATION RATE OF 4.1% APPLIED TO MIDSHIPMAN SUBSISTENCE (\$+247).	
OVERSEAS STATION ALLOWANCE	+7,982
-COLA INCREASES DUE TO ANNUALIZATION OF 4.1% PAY RAISE EFFECTIVE 1 JANUARY 1991 (\$+1,387); 4.2% PAY RAISE	
EFFECTIVE 1 JANUARY 1992 (\$+4,438), AND COST GROWTH ON TLA (\$+1,329) AND INCREASE IN EXCHANGE RATES (\$+828).	
UNIFORM AND CLOTHING ALLOWANCES	+9,662
-INCREASE IN MIDSHIPMEN AND AVIATION CADETS (\$+62) AND ENLISTED (\$+9,600).	
SEPARATION PAY	+7,481
-INCREASE IN LEAD SUM PAYMENTS TO RESERVIST (\$+4,127).	
-ANNUALIZATION OF 4.1% PAY RAISE EFFECTIVE 1 JANUARY 1991 (\$+1,254); 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$+5,610);	
DECREASE IN NUMBER ENTITLED TO LEAD SUM LEAVE AND FAIL PROMOTION (\$-3,510).	
FAMILY SEPARATION PAY	+25
-ANNUALIZATION OF 4.1% PAY RAISE EFFECTIVE 1 JANUARY 1991 (\$+6); 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$+19).	
FICA	+29,975
-WAGE BASE INCREASE (\$+68).	
-ANNUALIZATION OF 4.1% PAY RAISE EFFECTIVE 1 JANUARY 1991 (\$+6,796); 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$+23,111).	
PERMANENT CHANGE OF STATION (PCS) TRAVEL	+32,166
-INDUSTRIALLY FUNDED SERVICES (\$+6,101); COMMERCIALLY PROCURED SERVICES (\$+14,553); PROGRAM INCREASES (\$+9,556).	
-ANNUALIZATION OF 4.1% PAY RAISE EFFECTIVE 1 JANUARY 1991 (\$+476); 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$+1,480).	
COMPENSATION OF DESERTERS	+109
-INCREASE DUE TO COST GROWTH OF 4.1% APPLIED TO TRAVEL OF GUARDS AND SUBSISTENCE OF RETURNED ABSENTEES.	
UNEMPLOYMENT COMPENSATION	+2,600
-INCREASE IN NUMBER OF INDIVIDUALS RECEIVING BENEFITS.	

SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

SURVIVOR'S BENEFITS	+1,020
TOTAL INCREASES	+461,262
DECREASES	
RETIREE PAY ACCRUAL	-48,068
-REDUCTION IN NORMAL COST PERCENTAGE FROM 43.3% IN FY 1991 TO 42.7% IN FY 1992.	
INCENTIVE PAY	-3,339
-DECREASE IN ENLISTED AVIATION, SUBMARINE AND FLIGHT DECK DUTY (\$-2,429).	
-DECREASE IN OFFICERS ENTITLED TO AVIATION CAREER INCENTIVE PAY (\$-838); AND FLIGHT DECK DUTY (\$-72).	
SPECIAL PAY	-19,958
-DECREASE IN ENLISTED CAREER SEA PAY (\$-9,896); NUCLEAR ACCESSIONS (\$-108) AND DECREASE IN PREMIUM SEA PAY (\$-483).	
-DECREASE IN IMMINENT DANGER PAY (\$-6,600).	
-DECREASE IN MEDICAL OFFICER RETENTION BONUS (\$-963); DENTAL PAYS (\$-22); NURSES ACCESSION BONUS (\$-685).	
-DECREASE IN OFFICER DIVING DUTY PAY (\$-606), PREMIUM SEA PAY (\$-463) AND MISCELLANEOUS PAYS (\$-62).	
ENLISTMENT BONUS	-886
OVERSEAS STATION ALLOWANCE	-9,533
-DECREASE DUE TO THE IMPACT OF IMPLEMENTING LUMP SUM PAYMENTS FOR MOVE-IN ALLOWANCES (\$-1,815), AND REDUCED NUMBER ENTITLED (\$-7,718).	
UNIFORM AND CLOTHING ALLOWANCES	-12,838
-DECREASE IN ENLISTED (\$-12,630) AND OFFICER (\$-208).	
FAMILY SEPARATION ALLOWANCE	-667
-DECREASE IN NUMBERS ABOARD SHIPS.	
FICA	-14,740
-DECREASE IN MILITARY SERVICE CREDITS (\$-3,900).	
-DECREASE IN WORKYEARS (\$-10,840).	
TOTAL DECREASES	-110,029
FY 1992 DIRECT PROGRAM	\$19,597,700
INCREASES:	
BASIC PAY	+195,282
-ANNUALIZATION OF 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$+100,044); 4.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$+335,314).	
-PAYGRADE MIX (\$+42,071); OFFSET BY OVERALL DECREASE IN WORKYEARS (\$-282,197).	
RETIREE PAY ACCRUAL	+83,162
-INCREASE IN PAYGRADE MIX (\$+17,965); OFFSET BY OVERALL DECREASE IN WORKYEARS (\$-120,100).	
INCENTIVE PAY	+2,020
-ANNUALIZATION OF 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$+42,595); 4.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$+142,702).	
-ENLISTED INCREASE NUMBER ENTITLED PARACHUTE AND DEMOLITION PAY (\$+113).	
-OFFICER AVIATION RETENTION BONUS, PARACHUTE AND DEMOLITION DUTY PAYS (\$+1,907).	
SPECIAL PAY	+13,461
-ENLISTED DIVING DUTY AND OTHER MISCELLANEOUS SPECIAL PAYS (\$+59).	
-OFFICER MEDICAL DIVING DUTY AND NUCLEAR INCENTIVE PAY (\$+13,402).	
REENLISTMENT BONUS	+13,756
-INCREASE IN NUMBER OF ANNIVERSARY PAYMENTS (\$+508).	
-ANNUALIZATION OF 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$+2,957); 4.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$+10,311).	
BASIC ALLOWANCE FOR QUARTERS	+13,591
-ANNUALIZATION OF 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$+13,916) AND 4.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$+46,824); PARTIALLY OFFSET BY FEWER MEMBER ENTITLED (\$-47,149).	
VARIABLE HOUSING ALLOWANCE	+1,684
-HOUSING COST INCREASE: ANNUALIZATION OF FY 1992 4.1% (\$+5,201); 1993 3.7% (\$+14,483); PARTIALLY OFFSET BY REDUCED NUMBER ENTITLED (\$-18,000).	

SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

SUBSISTENCE		
-ANNUALIZATION OF 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$+7,278); 4.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$+23,349); MIDSHIPMEN FOOD COSTS (\$+225); OFFSET BY DECREASE IN WORKYEARS (\$-19,349) AND ONE LESS DAY DUE TO LEAP YEAR (\$-1,603).		+9,900
OVERSEAS STATION ALLOWANCE		
-COLA INCREASES DUE TO ANNUALIZATION OF 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$+1,434); 4.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$+5,019), AND 4.7% COST GROWTH ON TLA (\$+1,248).		+7,701
UNIFORM AND CLOTHING ALLOWANCES		
-RATE INCREASES (\$+6,847); FEMER ADDESSIONS (\$-2,284), AND FEMER WORKYEARS (\$-3,463).		+1,100
FAMILY SEPARATION ALLOWANCE		
-ANNUALIZATION OF 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$+7); 4.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$+18).		+25
SEPARATION PAY		
-ANNUALIZATION OF 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$+1,223); 4.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$+7,265).		+9,122
FICA		
-LARGE BASE INCREASE (\$+56); MILITARY SERVICE CREDITS (\$-200).		+15,565
-ANNUALIZATION OF 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$+7,651); 4.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$+25,599).		
-DECREASE DUE TO WORKYEARS (\$+17,541).		
PERMANENT CHANGE OF STATION (PCS) TRAVEL		
-INDUSTRIALLY FUNDED SERVICES (\$+4,279); COMMERCIALLY PROCURED SERVICES (\$+13,639); PROGRAM INCREASES (\$+750);		+20,922
ANNUALIZATION OF 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$+513); 4.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$+1,741).		
SURVIVOR'S BENEFITS		
-ESTIMATES REVISED BY VETERANS ADMINISTRATION.		+100
UNEMPLOYMENT COMPENSATION		
-INCREASE IN NUMBER OF INDIVIDUALS RECEIVING BENEFITS.		+1,400
TOTAL INCREASES		+388,791
DECREASES		
RETIRED PAY ADJUSTMENT		
-REDUCTION IN NORMAL COST PERCENTAGE FROM 42.7% IN FY 1992 TO 42.2% IN FY 1993.		-51,619
INCENTIVE PAY		
-DECREASE IN ENLISTED NUMBER ENTITLED FLIGHT DECK PAY (\$-461), SURFARINE DUTY PAY (\$-1,518) AND AVIATION PAY (\$-802).		-2,781
SPECIAL PAY		
-DECREASE IN ENLISTED NUMBER ENTITLED FLIGHT DECK PAY (\$-461), SURFARINE DUTY PAY (\$-1,518) AND AVIATION PAY (\$-802).		-25,427
-DECREASE IN ENLISTED CAREER SEA PAY NUMBER ENTITLED (\$-10,170) AND NUCLEAR ADDESSIONS NUMBER ENTITLED (\$-52).		
-DECREASE IN MEDICAL OFFICER RETENTION BONUS (\$-7,294); DENTAL PAYS (\$-375); OFFICER SEA PAYS (\$-903);		
-RESPONSIBILITY PAY (\$-32) AND IMMINENT DANGER PAY (\$-6,601).		
SPECIAL DUTY ASSIGNMENT PAY		
-ENLISTED DECREASE DUE TO PAYMENT MIX.		-100
ENLISTMENT BONUS		
-DECREASE DUE TO MIX IN PAYMENT LEVEL (\$-430), AND NUMBER ENTITLED (\$-680).		-1,110
OVERSEAS STATION ALLOWANCE		
-DECREASE FOR MOVE-IN HOUSING ALLOWANCE (\$1,784) AND FEMER NUMBER ENTITLED (\$-7,262).		-9,046
FAMILY SEPARATION ALLOWANCE		
-DECREASE IN NUMBERS ABOARD SHIP.		-754
PERMANENT CHANGE OF STATION		
-PROGRAM DECREASES DUE TO FEMER PLANNED ADDESSIONS AND TRAINING MOVES.		-2,920
DEATH GRATUITIES		
-DECREASE DUE TO REDUCED WORKYEAR AVERAGE.		-30
APPREHENSION OF DESERTERS		
-APPREHENSION OF DESERTERS		-4
TOTAL DECREASES		-93,791
FY 1993 DIRECT PROGRAM		\$19,892,700

SECTION 4
PAY AND ALLOWANCES OF OFFICER PERSONNEL
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

AMOUNT

\$1,646,545

FY 1991 DIRECT PROGRAM

INCREASES:

BASIC PAY
-ANNUALIZATION OF 4.14 FY 1991 PAY RAISE (\$+22,194); 4.24 FY 1992 PAY RAISE (\$+76,085); PAY GRADE MIX (\$+3,916); AND OFFSET BY 1586 DECREASE IN WORKYEARS (\$-43,604).
RETIREE PAY ACCRUAL
-ANNUALIZATION OF 4.14 FY 1991 PAY RAISE (\$+9,610); 4.24 FY 1992 PAY RAISE (\$+32,944); PAY GRADE MIX (\$+1,696); AND OFFSET BY DECREASE IN WORKYEARS (\$-19,736).
INCENTIVE PAY
-INCREASE IN AVIATION OFFICER RETENTION BONUS (ORB) NUMBERS ENTITLED (\$+936).
-INCREASE IN NUMBERS ENTITLED TO SURVIVOR DUTY PAY (\$+53); PARACHUTE PAY (\$+34); AND DEMOLITION DUTY PAY (\$+1).
SPECIAL PAY
-INCREASE IN MEDICAL VARIABLE SPECIAL PAY (\$+317); ADDITIONAL SPECIAL PAY (\$+480); BOARD CERTIFIED (\$+66); INCENTIVE PAY (\$+4,755); AND MULTI YEAR SPECIAL PAY (\$+6).
-INCREASE IN DENTAL ADDITIONAL PAY (NDIP) INCREASE DUE TO CIVIL BUILDING PROGRAM (\$+454).
-MULTI YEAR OFFICER INCENTIVE PAY (MOIP) INCREASE DUE TO CIVIL BUILDING PROGRAM (\$+454).
BASIC ALLOWANCE FOR QUARTERS (BAQ)
-ANNUALIZED 4.14 FY 1991 PAY RAISE (\$+3,418); 4.24 FY 1992 PAY RAISE (\$+10,647); INCREASED GRADE MIX (\$+511).
VARIABLE HOUSING ALLOWANCE (VHA)
-ANNUALIZED 4.14 FY 1991 PAY RAISE (\$+3,570); FY 1992 4.14 (\$+4,448); PAY GRADE MIX (\$+406).
BASIC ALLOWANCE FOR SUBSISTENCE (BAS)
-ANNUALIZED 4.14 FY 1991 PAY RAISE (\$+1,067); 4.24 FY 1992 PAY RAISE (\$+3,325); OFFSET BY WORKYEARS (\$-2,046).
OVERSEAS STATION ALLOWANCES
-FLA REFLECTS A COST GROWTH OF 4.04 (\$+274). COLA INCREASES DUE TO ANNUALIZATION OF THE 4.14 FY 1991 PAY RAISE (\$+300); THE 4.24 FY 1992 PAY RAISE (\$+959); AND INCREASE IN EXCHANGE RATES (\$+113).
FAMILY SEPARATION ALLOWANCE
-ANNUALIZATION OF 4.14 FY 1991 PAY RAISE (\$+3); 4.24 FY 1992 PAY RAISE (\$+7).
SEPARATION PAYMENTS
-INCREASE IN LUMP SUM TO RESERVISTS (\$+3,250) AND INCREASE IN GRADE MIX (\$+877).
-ANNUALIZATION OF 4.14 FY 1991 PAY RAISE (\$+203); 4.24 FY 1992 PAY RAISE (\$+2,449).
FLCA
-ANNUALIZATION OF 4.14 FY 1991 PAY RAISE (\$+1,681); 4.24 FY 1992 PAY RAISE (\$+5,753).
-FULL YEAR AT A TAX RATE OF 7.65% AND MAXIMUM AMOUNT SUBJECT TO FLCA FROM \$53,400 TO \$55,500 (\$+68).
-INCREASED GRADE MIX (\$+296).

TOTAL INCREASES

\$+130,627

DECREASES:

RETIREE PAY ACCRUAL
-RESULT OF A DECREASE IN THE NORMAL COST PERCENTAGE FROM 43.3 IN FY 1991 TO 42.7 IN FY 1992.
INCENTIVE PAY
-DECREASE IN NUMBER ENTITLED TO AVIATION CAREER INCENTIVE PAY (\$-1,169), OFFSET BY INCREASE DUE TO MIX IN PAY LEVEL (\$+331).
-DECREASE OF 55 MEMBERS IN FLIGHT DECK DUTY (\$-72).

-14,587

-910

PAY AND ALLOWANCES OF OFFICER PERSONNEL
 SCHEDULE OF INCREASES AND DECREASES
 (IN THOUSANDS OF DOLLARS)

AMOUNT

SPECIAL PAY	-3,522
-DECREASE IN MEDICAL OFFICER RETENTION BONUS (\$-263); DECREASE IN NURSES DRAWING ACCESSION BONUS (\$-685);	
-DECREASE IN DENTAL VARIABLE SPECIAL PAY (\$-67) AND BOARD CERTIFIED (\$-25);	
-DECREASE IN NUMBER DRAWING PERSONAL MONEY ALLOWANCE (\$-1);	
-DECREASE IN NUMBER ENTITLED TO RESPONSIBILITY PAY (\$-61); DIVING DUTY PAY (\$-606); CAREER SEA PAY (\$-399); PREMIUM SEA PAY (\$-64); AND IMMINENT DANGER PAY (\$-651);	
BASIC ALLOWANCE FOR CHAPTERS (BAO)	-6,808
-DECREASE IN NUMBER ENTITLED.	
VARIABLE HOUSING ALLOWANCE (VHA)	-2,867
-DECREASE IN NUMBER ENTITLED.	
OVERSEAS STATION ALLOWANCES	-1,085
-COLA DECREASES DUE TO FEWER WORKYEARS (\$-134);	
-HOUSING DECREASE DUE TO THE IMPACT OF IMPLEMENTING LUMP SUM PAYMENTS FOR MOVE-IN ALLOWANCES (\$-500); AND	
DECREASE IN NUMBERS ENTITLED (\$-451);	
UNIFORM ALLOWANCE	-208
-825 FEWER ACCESSIONS (\$-166) AND ADDITIONAL (\$-46); PARTIALLY OFFSET BY INCREASE IN CIVILIAN CLOTHING RATE DUE TO INFLATION (\$44);	
FAMILY SEPARATION ALLOWANCE	-31
-DECREASE IN NUMBER ENTITLED.	
SEPARATION PAYMENTS	-4,086
-SAVINGS RELATED TO DECREASE IN NUMBER DRAWING FRIL PROMOTION SEVERANCE PAY (\$-1,431) AND LUMP SUM LEAVE (\$-2,655);	
FICA	-4,612
-DECREASED WORKYEARS (\$-2,712) AND DECREASED SERVICE CREDITS (\$-1,900);	
TOTAL DECREASES:	-38,736
FY 1992 DIRECT PROGRAM	\$4,738,436

INCREASES:

BASIC PAY	+47,707
-ANNUALIZATION OF 4.2% FY 1992 PAY RAISE (\$+22,541); 4.7% FY 1993 PAY RAISE (\$+86,126); PAY GRADE MIX (\$+9,554); AND OFFSET BY 1,269 DECREASE IN WORKYEARS (\$-70,514);	
RETIRED PAY ACCRUAL	+20,371
-ANNUALIZATION OF 4.2% FY 1992 PAY RAISE (\$+9,625); 4.7% FY 1993 PAY RAISE (\$+36,776); PAY GRADE MIX (\$+4,080); AND OFFSET BY DECREASE IN WORKYEARS (\$-30,110);	
INCENTIVE PAY	+1,907
-INCREASE IN AVIATION OFFICER RETENTION BONUS (ARB) NUMBERS ENTITLED (\$+1,877);	
-INCREASE IN NUMBERS ENTITLED TO PARACHUTE PAY (\$+23) AND DEMOLITION DUTY PAY (\$+7);	
SPECIAL PAY	+13,402
-INCREASE IN MEDICAL ADDITIONAL SPECIAL PAY (\$+735); VARIABLE SPECIAL PAY (\$+511); BOARD CERTIFIED (\$+951); MEDICAL INCENTIVE PAY (\$+4,755) AND MULTI YEAR SPECIAL PAY NUMBERS ENTITLED (\$+6,581);	
-NUCLEAR OFFICER INCENTIVE PAY (NOIP) INCREASE IN NUMBERS DUE TO NUCLEAR CARRIER BUILDING PROGRAM (\$+708);	
-INCREASE IN NUMBER ENTITLED TO DIVING DUTY PAY (\$+17);	
BASIC ALLOWANCE FOR CHAPTERS (BAO)	+16,506
-ANNUALIZED 4.2% FY 1992 PAY RAISE (\$+3,560); 4.7% FY 1993 PAY RAISE (\$+12,051); INCREASED GRADE MIX (\$+885);	
VARIABLE HOUSING ALLOWANCE (VHA)	+6,079
-HOUSING COSTS INCREASES: ANNUALIZATION OF FY 1992 4.1% (\$+1,480); FY 1993 3.7% (\$+4,119); INCREASE IN GRADE MIX (\$+172);	
BASIC ALLOWANCE FOR SURSISTENCE (BAS)	+4,906
-ANNUALIZED 4.2% FY 1992 PAY RAISE (\$+1,119) AND 4.7% FY 1993 PAY RAISE (\$+3,787);	
OVERSEAS STATION ALLOWANCES	+1,672
-FLA REFLECTS A COST GROWTH OF 3.7% (\$+257). COLA INCREASES DUE TO ANNUALIZATION OF THE 4.2% FY 1992 PAY RAISE (\$+315); AND THE 4.7% FY 1993 PAY RAISE (\$+1,100);	

PAY AND ALLOWANCES OF OFFICER PERSONNEL
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

	AMOUNT
UNIFORM ALLOWANCES	
-INCREASE IN CIVILIAN CLOTHING RATE DUE TO INFLATION.	+12
FAMILY SEPARATION ALLOWANCE	
-ANNUALIZATION OF 4.2% FY 1992 PAY RAISE (\$+3); 4.7% FY 1993 PAY RAISE (\$+7).	+12
SEPARATION PAYMENTS	
-INCREASE IN LUMP SUM TO RESERVISTS (\$+836) AND FAIL PROMOTION SEVERANCE PAY (\$+1,895) AND INCREASE IN NUMBER DRAWING LUMP SUM LEAVE (\$+439).	+6,714
-ANNUALIZATION OF 4.2% FY 1992 PAY RAISE (\$+198); 4.7% FY 1993 PAY RAISE (\$+3,346).	
FICA	
-ANNUALIZATION OF 4.2% FY 1992 PAY RAISE (\$+1,722); 4.7% FY 1993 PAY RAISE (\$+6,537).	+9,040
-FULL YEAR AT A TAX RATE OF 7.65% AND MAXIMUM AMOUNT SUBJECT TO FICA FROM \$55,500 TO \$57,900 (\$+56).	
-INCREASED GRADE MIX (\$+725).	
TOTAL INCREASES	\$+128,328
DECREASES:	
RETIRED PAY ACCRUAL	
-RESULT OF A DECREASE IN THE NORMAL COST PERCENTAGE FROM 42.7 IN FY 1992 TO 42.2 IN FY 1993.	-12,724
INCENTIVE PAY	
-DECREASE IN NUMBER ENTITLED TO AVIATION CAREER INCENTIVE PAY (\$-88).	-199
DEGREE OF NUMBERS IN SURFACINE DUTY PAY (\$-71) AND FLIGHT DECK PAY (\$-40).	
SPECIAL PAY	-9,254
-DECREASE IN MEDICAL OFFICER RETENTION BONUS (\$-7,294).	
-DECREASE IN DENTAL VARIABLE SPECIAL PAY (\$-106); BOARD CERTIFIED (\$-8); AND DENTAL SAVE PAY (\$-200).	-11,246
-DECREASE IN NUMBER ENTITLED TO RESPONSIBILITY PAY (\$-32); CAREER SER PAY (\$-805); AND PREMIUM SER PAY (\$-98).	
-DECREASE IN NUMBER ENTITLED TO PERSONAL MONEY ALLOWANCE (\$-1) AND IMMINENT DANGER PAY (\$-649).	-4,763
BASIC ALLOWANCE FOR QUARTERS (BAQ)	
-DECREASE IN NUMBER ENTITLED.	-2,503
VARIABLE HOUSING ALLOWANCE (VHA)	-1,392
-DECREASE IN NUMBER ENTITLED.	
BASIC ALLOWANCE FOR SUBSISTENCE	
-DECREASE IN WORKYEARS.	-94
OVERSEAS STATION ALLOWANCES	
-COLA DECREASE DUE TO FEWER WORKYEARS (\$-205).	-78
-HOUSING DECREASE DUE TO THE IMPACT OF IMPLEMENTING LUMP SUM PAYMENTS FOR MOVE-IN ALLOWANCES (\$-480) AND FEWER WORKYEARS (\$-407).	-8
UNIFORM ALLOWANCES	
-DECREASE IN NUMBER OF INITIAL PAYMENTS (\$-36) AND ADDITIONAL ALLOWANCE (\$-56).	-6,454
FAMILY SEPARATION ALLOWANCE	
-DECREASE IN WORKYEARS.	
SEPARATION PAYMENTS	
-SAVINGS RELATED TO GRADE MIX (\$-8).	
FICA	
-DECREASED WORKYEARS (\$-4,354) AND DECREASE IN SERVICE CREDITS (\$-2,100).	-48,715
TOTAL DECREASES:	\$4,818,043
FY 1993 DIRECT PROGRAM	

(IN THOUSANDS OF DOLLARS)

ESTIMATE ESTIMATE ESTIMATE
 -FY 1993 -FY 1992 -FY 1991 -FY 1990
 \$2,565,945
 \$2,502,039
 \$2,445,663
 \$2,360,341

PROJECT: 1-A BASIC PAY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE BASIC COMPENSATION FOR OFFICERS ON ACTIVE DUTY ACCORDING TO RANK AND LENGTH OF SERVICE UNDER PROVISIONS OF (37 U.S.C. 201, 203, 204, 205, AND P.L. 97-377). THE ESTIMATE EXCLUDES THOSE OFFICERS ON ACTIVE DUTY AT THE SEAT OF GOVERNMENT AND AT HEADQUARTERS RESPONSIBLE FOR RESERVE AFFAIRS (10 U.S.C. 265) AND THOSE OFFICERS OF THE RESERVE COMPONENT ON ACTIVE DUTY SERVING IN CONNECTION WITH THE ORGANIZING, ADMINISTERING, RECRUITING, INSTRUCTING, AND TRAINING OF THE RESERVE COMPONENTS (10 U.S.C. 672D AND 678).

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE FY 1992 OFFICER PROGRAM IS BASED ON A BEGINNING STRENGTH OF 71,016 (INCLUDES 1,024 INCREASE OVER 69,992 AUTHORIZED BY CONGRESS) AND AN END STRENGTH OF 69,648 FOR 70,280 WORKYEARS. FY 1993 IS BASED ON AN END STRENGTH OF 67,557 AND 68,658 WORKYEARS. COSTS ARE CALCULATED ON THE BASIS OF GRADE DISTRIBUTION AND AVERAGE RATES EXPERIENCED IN FY 1990 ADJUSTED FOR A 4.1% PAY RAISE EFFECTIVE 01 JANUARY 1991, A 2% EFFECTIVE 01 JANUARY 1992 AND 4.7% EFFECTIVE 01 JANUARY 1993.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
ADMIRAL (NO)	1	\$77,418.40	\$77	1	\$80,443.31	\$80	1	\$83,798.47	\$84	1	\$87,614.89	\$88
ADMIRAL	9	77,418.40	697	9	80,443.31	724	9	83,798.47	754	9	87,614.89	789
VICE ADMIRAL	31	77,416.21	2,402	31	80,555.37	2,497	29	83,857.68	2,432	27	87,752.92	2,369
REAR ADMIRAL (RH)	83	77,536.84	6,436	83	80,593.96	6,683	80	83,969.42	6,718	77	87,827.17	6,763
REAR ADMIRAL (LH)	132	68,487.18	9,040	131	71,206.39	9,348	128	74,185.42	9,496	124	77,582.23	9,620
CAPTAIN	3,850	56,970.48	219,336	3,768	59,246.17	223,240	3,496	61,721.11	215,777	3,425	64,561.33	221,123
COMMANDER	7,783	45,980.48	357,866	7,734	47,832.27	372,805	7,748	49,827.06	386,060	7,621	52,108.67	397,120
LIEUTENANT COMMANDER	13,724	37,697.14	517,356	13,661	39,238.50	536,037	13,638	40,884.78	557,587	13,403	42,739.43	572,837
LIEUTENANT	23,184	30,677.20	715,811	23,753	32,280.75	766,765	23,697	33,646.18	797,314	23,507	35,185.90	827,115
LIEUTENANT (JG)	11,267	24,595.32	277,115	10,580	25,605.62	270,937	10,562	26,675.79	281,750	10,556	27,899.10	294,503
ENSIGN	9,652	17,993.34	173,672	8,975	18,727.56	168,081	8,108	19,511.58	158,200	7,190	20,397.51	146,658
WARRANT OFFICER W-4	656	36,503.53	23,946	640	37,952.08	24,283	452	39,486.07	17,848	365	41,359.17	15,096
WARRANT OFFICER W-3	717	30,494.02	21,864	712	31,701.51	22,571	691	33,037.50	22,829	680	34,528.92	23,480
WARRANT OFFICER W-2	1,338	29,951.30	34,723	1,484	29,996.83	40,653	1,479	28,088.80	41,543	1,538	29,402.65	45,221
WARRANT OFFICER W-1	0	0.00	0	73	21,744.90	1,587	162	22,511.44	3,647	135	23,426.47	3,163
TOTAL 1-A	72,427		\$2,360,341	71,695		\$2,445,663	70,280		\$2,502,039	68,658		\$2,565,945

(IN THOUSANDS OF DOLLARS)

PROJECT: 1-B RETIRED PAY ACCRUAL

-FY 1993 ESTIMATE	\$1,081,991
-FY 1992 ESTIMATE	\$1,067,794
-FY 1991 ESTIMATE	\$1,058,382
-FY 1990 ACTUAL	\$1,036,189

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR THE DEPARTMENT OF DEFENSE'S CONTRIBUTION TO ITS MILITARY RETIREMENT FUND, IN ACCORDANCE WITH 10 U.S.C. 1466.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE BUDGETARY ESTIMATES ARE DERIVED AS A PRODUCT OF:

- (A) NORMAL COST PERCENTAGE OF 43.9% IN FY 1990, 43.3% IN FY 1991, 42.7% IN FY 1992 AND 42.2% IN FY 1993.
- (B) THE TOTAL AMOUNT OF BASIC PAY EXPECTED TO BE PAID DURING THE FISCAL YEAR TO MEMBERS OF THE ARMED FORCES.

COST COMPUTATIONS ARE AS FOLLOWS:

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
PPA	72,427	\$14,306.67	\$1,036,189	71,695	\$14,762.28	\$1,058,382	70,280	\$15,193.43	\$1,067,794	68,658	\$15,759.14	\$1,081,991
TOTAL 1-B	72,427		\$1,036,189	71,695		\$1,058,382	70,280		\$1,067,794	68,658		\$1,081,991

(IN THOUSANDS OF DOLLARS)

-FY 1993	ESTIMATE	\$146,338
-FY 1992	ESTIMATE	\$144,630
-FY 1991	ESTIMATE	\$144,516
-FY 1990	ACTUAL	\$140,006

PROJECT: 1-C INCENTIVE PAY FOR HAZARDOUS DUTY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE PAYMENT TO OFFICERS FOR THE FOLLOWING TYPES OF DUTY (37 U.S.C. 301).

(1) (A) (B) (C) FLYING DUTY AS CREW MEMBER INVOLVING FREQUENT AND REGULAR PERFORMANCE OF OPERATIONAL OR PROFICIENCY FLYING DUTY REQUIRED BY ORDERS, FREQUENT AND REGULAR PARTICIPATION IN AERIAL FLIGHTS AS A NON-CREW MEMBER.

(D) DUTY INVOLVING OPERATIONAL FLYING IN WHICH AN AVIATOR IS PAID A RETENTION BONUS IN ADDITION TO ACIP FOR AGREEING TO REMAIN ON ACTIVE DUTY IN AVIATION SERVICE FOR AT LEAST ONE YEAR.

(2) DUTY INVOLVING FREQUENT AND REGULAR PERFORMANCE OF OPERATIONAL SUBMARINE DUTY, RESTRICTED TO MEMBERS WHO HOLD OR ARE IN TRAINING FOR SUBMARINE DUTY DESIGNATOR AND REMAIN IN THE SUBMARINE SERVICE ON A CAREER BASIS.

(3) DUTY INVOLVING PARACHUTE JUMPING AS AN ESSENTIAL PART OF MILITARY DUTY.

(4) DUTY INSIDE A HIGH OR LOW PRESSURE CHAMBER; DUTY INVOLVING ACCELERATION OR DECELERATION EXPERIMENTS, OR THERMAL STRESS EXPERIMENTS.

(5) DUTY INVOLVING THE DEMOLITION OF EXPLOSIVES AS A PRIMARY DUTY INCLUDING TRAINING FOR SUCH DUTY.

(6) DUTY INVOLVING PARTICIPATION IN FLIGHT OPERATIONS ON SHIPS FROM WHICH AIRCRAFT ARE LAUNCHED.

(7) DUTY INVOLVING EXPOSURE TO HIGHLY TOXIC FUELS, PESTICIDES OR LABORATORY WORK THAT UTILIZES LIVE, DANGEROUS VIRUSES OR BACTERIA.

PART II - JUSTIFICATION OF FUNDS REQUESTED

HAZARDOUS DUTY PAY IS COMPUTED ON THE AVERAGE NUMBER OF OFFICERS ELIGIBLE FOR EACH TYPE PAYMENT. AVERAGE RATES FOR FLYING DUTY FOR CREW MEMBERS ARE BASED ON STATUTORY RATES CATEGORIZED BY YEARS OF AVIATION/COMMISSIONED SERVICE. THE PROJECTED COST INCREASE FOR THE AVIATION CAREER INCENTIVE PAY (ACIP) IN FY91, FY92, AND FY93 IS A DIRECT RESULT OF THE ACIP INCREASES ESTABLISHED IN THE FY20791 DOD AUTHORIZATION BILL, ENACTED 29 NOVEMBER 1989, FOR OFFICERS WITH OVER SIX BUT LESS THAN 25 YEARS OF AVIATION SERVICE. AVIATION OFFICER CONTINUATION PAY (AOCP) IS COMPUTED AT A RAILROAD PER YEAR, AND TRANSITIONS JANUARY 1989 TO AVIATION CONTINUATION PAY (ACP) COMPUTED AT A RATE NO GREATER THAN \$12,000 PER YEAR IF THE OFFICER WOULD REMAIN ON ACTIVE DUTY TO COMPLETE 14 YEARS OF COMMISSIONED SERVICE; OR, AT A RATE NO GREATER THAN \$6,000 PER YEAR FOR EACH YEAR OF THE CONTRACT IF THE OFFICER AGREES TO REMAIN ON ACTIVE DUTY FOR ONE OR TWO YEARS AND THE AVERAGE RATE REFLECTS PAYMENT IN LUMP SUM FOR CERTAIN PILOTS. CREW AND NONCREW MEMBERS UNDER COMPETENT ORDERS TO PARTICIPATE IN REGULAR AND FREQUENT AERIAL FLIGHTS ARE ENTITLED TO FLYING PAY BASED ON STATUTORY RATES BY PAY GRADE. AVERAGE RATES FOR SUBMARINE DUTY ARE BASED ON STATUTORY RATES BY PAY GRADE WITHIN EACH LONGEVITY STEP AND INCLUDES THE RATE INCREASES EFFECTIVE 01 JANUARY 1989. ALL OTHER HAZARDOUS DUTY IS COMPUTED AT THE STATUTORY RATE OF \$1,320 PER ANNUM FOR EACH WORKYEAR, EXCEPT FOR THOSE OFFICERS WHO RECEIVE \$1,980 PER YEAR FOR PERFORMING HIGH ALTITUDE/LOW OPENING PARACHUTE JUMPS.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) FLYING DUTY												
(A) (1) COMMISSIONED OFFICERS (MONTHLY RATE)												
2 YEARS \$125 PER MONTH	3,483	\$1,500.00	\$5,225	3,581	\$1,500.00	\$5,372	3,507	\$1,500.00	\$5,261	3,462	\$1,500.00	\$5,193
2-3 YEARS \$156 PER MONTH	1,482	1,872.00	2,774	1,501	1,872.00	2,810	1,555	1,872.00	2,911	1,533	1,872.00	2,870
3-4 YEARS \$188 PER MONTH	1,582	2,256.00	3,569	1,589	2,256.00	3,585	1,478	2,256.00	3,304	1,490	2,256.00	3,351
4-6 YEARS \$206 PER MONTH	3,038	2,472.00	7,510	3,096	2,472.00	7,651	3,056	2,472.00	7,554	3,034	2,472.00	7,500
6-18 YEARS \$306/400/650 PER MONTH	6,995	7,289.62	50,991	6,733	7,800.00	52,517	6,717	7,800.00	52,553	6,707	7,800.00	52,315
18-20 YEARS \$370/585 PER MONTH	1,002	6,604.14	6,617	1,008	7,020.00	7,076	1,012	7,020.00	7,104	1,060	7,020.00	7,441
20-22 YEARS \$340/495 PER MONTH	1,742	5,640.14	4,185	1,747	5,940.00	4,437	1,712	5,940.00	4,229	1,697	5,940.00	4,140
22-25 YEARS \$280/310/385 PER MONTH	511	4,458.54	2,278	496	4,620.00	2,292	463	4,620.00	2,139	443	4,620.00	2,047
25 & OVER YEARS \$250 PER MONTH	63	3,000.00	189	67	3,000.00	201	66	3,000.00	198	56	3,000.00	168
TOTAL (1) (A) (1)	18,898		83,338	18,818		85,943	18,556		85,123	18,482		85,035
(A) (2) WARRANT OFFICERS												
2 YEARS \$125 PER MONTH	8	1,500.00	12	8	1,500.00	12	7	1,500.00	11	7	1,500.00	11
2-3 YEARS \$156 PER MONTH	7	1,872.00	13	7	1,872.00	13	6	1,872.00	11	6	1,872.00	11
3-4 YEARS \$188 PER MONTH	1	2,256.00	2	1	2,256.00	2	1	2,256.00	2	1	2,256.00	2
4-6 YEARS \$206 PER MONTH	5	2,472.00	12	5	2,472.00	12	5	2,472.00	12	5	2,472.00	12
6-18 YEARS \$400 PER MONTH	17	7,289.62	124	18	7,800.00	140	16	7,800.00	125	16	7,800.00	125
TOTAL (1) (A) (2)	38		163	39		179	35		161	35		161
TOTAL (1) (A)	18,936		83,501	18,857		86,122	18,601		85,284	18,517		85,196
(B) CREW MEMBERS	89	2,280.00	203	89	2,280.00	203	89	2,280.00	203	89	2,280.00	203
(C) NON-CREW MEMBERS	30	1,320.00	40	31	1,320.00	41	31	1,320.00	41	31	1,320.00	41
(D) CONTINUATION PAY												
PILOTS	1,639	11,012.81	18,050	1,776	11,256.19	19,991	1,990	10,983.42	21,857	2,281	10,315.21	23,529
FLIGHT OFFICERS	795	7,597.48	6,040	776	7,323.45	5,683	734	6,475.48	4,753	756	6,558.20	4,358
TOTAL (1) (D)	2,434		24,090	2,552		25,674	2,724		26,610	3,037		28,487
TOTAL (1)	21,489		\$107,834	21,529		\$112,040	21,445		\$112,138	21,674		\$113,927

(IN THOUSANDS OF DOLLARS)

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) SURMARINE DUTY												
FLAG OFFICERS	7	\$4,391.09	\$31	7	\$4,391.09	\$31	7	\$4,391.09	\$31	7	\$4,391.09	\$31
CAPTAIN	220	7,140.00	1,571	220	7,140.00	1,571	231	7,140.00	1,649	231	7,140.00	1,649
COMMANDER	430	7,140.00	3,070	430	7,140.00	3,070	433	7,140.00	3,092	433	7,140.00	3,092
LIEUTENANT COMMANDER	922	7,140.00	6,583	945	7,140.00	6,747	934	7,140.00	6,669	934	7,140.00	6,669
LIEUTENANT	1,871	5,386.12	10,098	1,904	5,386.12	10,252	1,919	5,386.12	10,255	1,930	5,386.12	10,261
LIEUTENANT (JG)	1,180	3,030.10	3,576	1,164	3,030.10	3,527	1,144	3,030.10	3,456	1,132	3,030.10	3,430
ENSIGN	920	2,396.48	2,205	909	2,396.48	2,178	907	2,396.48	2,174	901	2,396.48	2,159
WARRANT OFFICER W-4	33	4,260.00	141	33	4,260.00	141	33	4,260.00	141	31	4,260.00	132
WARRANT OFFICER W-3	50	4,260.00	213	50	4,260.00	213	50	4,260.00	213	48	4,260.00	204
WARRANT OFFICER W-2	98	4,260.00	417	98	4,260.00	417	98	4,260.00	417	96	4,260.00	409
TOTAL (2)	5,731		29,755	5,760		30,054	5,756		30,107	5,733		30,036
(3) PARACHUTE JUMPING												
(4) DUTY INSIDE A HIGH OR LOW PRESSURE CHAMBER, INSIDE OBSERVER, HUMAN ACCELERATION OR DECELERATION EXPERIMENTAL OBSERVER AND TEST SUBJECT IN THERMAL STRESS EXPERIMENTS:	275	1,909.97	525	311	1,909.97	594	329	1,908.81	628	341	1,909.09	651
(5) DEMOLITION DUTY	128	1,320.00	169	128	1,320.00	169	128	1,320.00	169	128	1,320.00	169
(6) FLIGHT DECK DUTY	372	1,320.00	491	372	1,320.00	491	373	1,320.00	492	378	1,320.00	499
(7) TOXIC MATERIAL PAY	933	1,320.00	1,232	885	1,320.00	1,168	830	1,320.00	1,096	800	1,320.00	1,056
TOTAL 1-C	0	1,320.00	0	0	1,320.00	0	0	1,320.00	0	0	1,320.00	0
		\$140,006			\$144,516			\$144,530			\$146,338	

(IN THOUSANDS OF DOLLARS)

-FY 1993 ESTIMATE \$194,367
-FY 1992 ESTIMATE \$190,224
-FY 1991 ESTIMATE \$186,827
-FY 1990 ACTUAL \$173,912

PROJECT: 1-D SPECIAL PAY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR THE FOLLOWING SPECIAL PAY:

- (1) PHYSICIANS PAY (37 U.S.C. 302):
 - (A) VARIABLE SPECIAL PAY - MONTHLY PAYMENT TO MEDICAL CORPS OFFICERS ON ACTIVE DUTY UNDER A CALL OR ORDER TO ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN ONE YEAR. AMOUNT PAID VARIES WITH TOTAL LENGTH OF CREDITABLE SERVICE.
 - (B) ADDITIONAL SPECIAL PAY - AN ANNUAL PAYMENT WHICH VARIES WITH LENGTH OF CREDITABLE SERVICE WHICH IS PAID TO MEDICAL CORPS OFFICERS WHO EXECUTE A WRITTEN AGREEMENT TO REMAIN ON ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN ONE YEAR AND WHO ARE NOT UNDERGOING MEDICAL OR OSTEOPATHIC INTERNSHIP OR INITIAL RESIDENCY.
 - (C) BOARD CERTIFIED PAY - A MONTHLY PAYMENT WHICH VARIES WITH LENGTH OF CREDITABLE SERVICE PAID TO MEDICAL CORPS OFFICERS WHO BECOME CERTIFIED OR RECERTIFIED AS HAVING SUCCESSFULLY MET SPECIFIED POST-GRADUATE EDUCATION, TRAINING AND EXPERIENCE REQUIREMENTS IN A MEDICAL OR OSTEOPATHIC SPECIALTY.
 - (D) MEDICAL INCENTIVE PAY - FOR MEDICAL CORPS OFFICERS, O-6 AND BELOW, WHO MEET CERTAIN CRITERIA AND WHO AGREE TO REMAIN ON ACTIVE DUTY FOR A PERIOD OF ONE YEAR AND WHO ARE NOT UNDERGOING MEDICAL OR OSTEOPATHIC INTERNSHIP, INITIAL RESIDENCY, SUBSPECIALTY OR FELLOWSHIP TRAINING.
 - (E) MEDICAL RETENTION BONUS - A BONUS PAYABLE TO MEDICAL CORPS OFFICERS WHO HAVE AT LEAST 8 YEARS CREDITABLE SERVICE, IN A SPECIALTY WITH SEVERE SHORTAGES, BELOW PAY GRADE O-7, COMPLETED ACTIVE DUTY SERVICE FOR MEDICAL EDUCATION AND TRAINING AND EXECUTES A WRITTEN AGREEMENT TO REMAIN ON ACTIVE DUTY FOR AT LEAST TWO YEARS.
 - (F) MULTYEAR SPECIALTY PAY (MSP) (D, L, 101-510) - THIS PAY IS REPLACING THE MEDICAL OFFICER RETENTION BONUS (MORB). MORB PAYMENTS WILL CEASE AT THE END OF FY 1993. MSP IS A BONUS PAYABLE TO MEDICAL CORPS OFFICERS WHO HAVE 8 YEARS CREDITABLE SERVICE OR WHO FURTHER POST GRADUATE MEDICAL TRAINING OBLIGATION AND EXECUTES AN AGREEMENT TO SERVE AN ADDITIONAL TWO TO FOUR YEARS ON ACTIVE DUTY.
- (2) DENTISTS PAY (37 U.S.C. 302B):
 - (A) VARIABLE SPECIAL PAY - MONTHLY PAYMENT TO DENTAL CORPS OFFICERS ON ACTIVE DUTY UNDER A CALL OR ORDER TO ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN ONE YEAR. AMOUNT PAID VARIES WITH TOTAL LENGTH OF CREDITABLE SERVICE.
 - (B) ADDITIONAL SPECIAL PAY - AN ANNUAL PAYMENT WHICH VARIES WITH LENGTH OF CREDITABLE SERVICE WHICH IS PAID TO DENTAL CORPS OFFICERS WHO EXECUTE A WRITTEN AGREEMENT TO REMAIN ON ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN ONE YEAR AND WHO ARE NOT UNDERGOING DENTAL INTERNSHIPS OR RESIDENCY TRAINING.
 - (C) BOARD CERTIFIED PAY - A MONTHLY PAYMENT WHICH VARIES WITH LENGTH OF CREDITABLE SERVICE PAID TO DENTAL CORPS OFFICERS WHO ATTAIN BOARD CERTIFICATION OR BOARD CERTIFICATION EQUIVALENCY REQUIREMENTS.
- (3) OPTOMETRISTS PAY (37 U.S.C. 302A) - \$100 PER MONTH PAYABLE TO OFFICERS ON ACTIVE DUTY DESIGNATED AS OPTOMETRISTS.
- (4) NURSE PAY (37 U.S.C. 302D AND 302E):
 - (A) ACCESSION BONUS - A BONUS PAID TO A PERSON WHO IS A REGISTERED NURSE WHO AGREES TO ACCEPT A COMMISSION AS AN OFFICER AND REMAIN ON ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN FOUR YEARS.
 - (B) INCENTIVE - FOR NURSE ANESTHETISTS WHO AGREES TO REMAIN ON ACTIVE DUTY FOR A PERIOD OF ONE YEAR OR MORE.
- (5) PERSONAL MONEY ALLOWANCES (37 U.S.C. 414):
 - (A) PERSONAL MONEY ALLOWANCES - PAID TO FLAG OFFICERS ON ACTIVE DUTY WHO ARE SERVING AS CHAIRMAN, JOINT CHIEFS OF STAFF, VICE ADMIRALS, SENIOR MEMBERS OF THE MILITARY STAFF COMMITTEE OF THE UNITED NATIONS, ADMIRAL, OR CHIEF OF NAVAL OPERATIONS.
 - (B) SPECIAL ALLOWANCES (37 U.S.C. 414B) - PAID TO OFFICERS ON ACTIVE DUTY SERVING AS COMMANDANT OF MIDSHIPMEN, U.S. NAVAL ACADEMY; SUPERINTENDENT, NAVAL POST GRADUATE SCHOOL; PRESIDENT, NAVAL WAR COLLEGE; SUPERINTENDENT, U.S. NAVAL ACADEMY, OR DIRECTOR OF NAVAL INTELLIGENCE.
- (6) RESPONSIBILITY PAY (37 U.S.C. 306) - AN AMOUNT WHICH VARIES BY PAY GRADE, PAYABLE TO OFFICERS ON ACTIVE DUTY SERVING IN SECRETARY OF THE NAVY DESIGNATED POSITIONS OF UNUSUAL RESPONSIBILITY WHICH ARE OF A CRITICAL NATURE TO THE NAVY.

(IN THOUSANDS OF DOLLARS)

- (7) DIVING DUTY PAY (37 U.S.C. 304) - A MONTHLY AMOUNT NOT TO EXCEED \$200 PAID TO OFFICERS ON ACTIVE DUTY ASSIGNED TO DIVING DUTY. RECIPIENTS OF DIVING DUTY PAY ARE REQUIRED TO MAINTAIN PROFICIENCY AS DIVERS AND MUST ACTUALLY PERFORM DIVING DUTY.
- (8) NUCLEAR OFFICER INCENTIVE PAY (37 U.S.C. 312, 312B AND 312C):
(A) AN ANNUAL BONUS NOT TO EXCEED \$12,000 PAID TO OFFICERS BELOW THE PAY GRADE OF O-6 WHO ARE QUALIFIED TO SUPERVISE, OPERATE, AND MAINTAIN NAVAL NUCLEAR PROPULSION PLANTS AND AGREE TO REMAIN ON ACTIVE DUTY.
(B) A BONUS NOT TO EXCEED \$8,000 PAID TO OFFICERS WHO COMPLETE NUCLEAR POWER TRAINING.
(C) AN ANNUAL BONUS NOT TO EXCEED \$10,000 PAID TO OFFICERS BELOW THE PAY GRADE OF O-6 WHO ARE QUALIFIED TO SUPERVISE, OPERATE, AND MAINTAIN NAVAL NUCLEAR PROPULSION PLANTS.
- (10) SEA PAY (37 U.S.C. 305A):
(A) CAREER SEA PAY - A VARIABLE AMOUNT PAID MONTHLY TO OFFICERS ON ACTIVE DUTY WHO ARE PERMANENTLY OR TEMPORARILY SERVING ON A SHIP, THE PRIMARY MISSION OF WHICH IS ACCOMPLISHED WHILE UNDERWAY, OR WHILE SERVING AS A MEMBER OF THE OFF CREW OF A TWO-CREWED SUBMARINE; OR WHEN SERVING ON A SHIP, THE PRIMARY MISSION OF WHICH IS ACCOMPLISHED WHILE IN PORT, CAREER SEA PAY IS EARNED ONLY DURING A PERIOD THAT THE SHIP IS AWAY FROM ITS HOMEPORT FOR 30 CONSECUTIVE DAYS OR MORE.
(B) PREMIUM SEA PAY - \$100 PER MONTH PAID TO OFFICERS WHO ARE ENTITLED TO CAREER SEA PAY WHO HAVE SERVED MORE THAN 36 CONSECUTIVE MONTHS ON SEA DUTY PAYABLE ON THE 37TH CONSECUTIVE MONTH.
- (11) IMMINENT DANGER PAY (37 U.S.C. 310) - A MONTHLY PAYMENT OF \$110 TO OFFICERS ON ACTIVE DUTY WHO ARE IN DESIGNATED AREAS OR TO MEMBERS WHO ARE EXPOSED TO HOSTILE FIRE OR EXPLOSION OF HOSTILE MINES, OR MEMBERS WHO ARE IN A FOREIGN COUNTRY IN WHICH MEMBER WAS SUBJECT TO THE THREAT OF PHYSICAL HARM OR IMPAIRMENT DANGER ON THE BASIS OF CIVIL INSURRECTION, CIVIL WAR, TERRORISM, OR WARTIME CONDITIONS.
- (12) FOREIGN LANGUAGE PROFICIENCY PAY (37 U.S.C. 316) - A MONTHLY PAYMENT NOT TO EXCEED \$100 MADE TO QUALIFIED OFFICERS WHOSE MILITARY SPECIALTY REQUIRES PROFICIENCY IN A FOREIGN LANGUAGE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

SPECIAL PAY FOR PHYSICIANS AND DENTISTS IS COMPUTED BY MULTIPLYING THE STATUTORY RATES FOR MEMBERS WITHIN EACH APPLICABLE LONGEVITY STEP. COSTS FOR CAREER SEA PAY ARE BASED ON AVERAGE RATES AND GRADE DISTRIBUTION EXPERIENCED IN FY 1990. OTHER SPECIAL PAYS ARE BASED ON STATUTORY RATES PRESCRIBED FOR EACH ENTITLEMENT AS APPLICABLE.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) PHYSICIANS PAY												
(A) VARIABLE	4,214	\$7,073.33	\$29,807	4,283	\$7,587.91	\$32,499	4,323	\$7,591.02	\$32,816	4,386	\$7,598.50	\$33,327
(B) ADDITIONAL	3,094	15,000.00	46,410	3,073	15,000.00	46,095	3,105	15,000.00	46,575	3,154	15,000.00	47,310
(C) BOARD CERTIFIED	1,565	3,494.57	5,469	1,645	3,629.18	5,970	1,663	3,629.59	6,036	1,689	3,629.96	6,131
(D) MEDICAL INCENTIVE			10,316			14,944			19,699			24,454
(E) MED RETENTION BONUS	1,047	11,716.33	12,267	957	11,709.51	11,205	861	11,896.63	10,243	239	12,338.91	2,949
(F) MULTI YEAR PAY			0			2,087			2,928			9,504
TOTAL (1)			104,269			112,801			118,297			123,675
(2) DENTISTS PAY												
(A) VARIABLE	1,763	2,977.89	5,250	1,712	2,885.51	4,940	1,690	2,883.43	4,873	1,668	2,884.89	4,812
(B) ADDITIONAL	1,147	7,208.37	8,268	1,096	7,104.01	7,786	1,097	7,103.01	7,792	1,082	7,103.51	7,686
(C) BOARD CERTIFIED	189	3,730.16	705	196	3,734.69	732	189	3,740.74	707	187	3,737.97	699
(D) SAVED PAY			460			450			450			250
TOTAL (2)			14,683			13,908			13,822			13,447
(3) OPTOMETRISTS PAY	125	1,200.00	150	125	1,200.00	150	125	1,200.00	150	125	1,200.00	150
(4) NURSES PAY												
(A) RESESSION BONUS	163	5,000.00	815	487	5,000.00	2,435	350	5,000.00	1,750	350	5,000.00	1,750
(B) INCENTIVE	100	6,000.00	600	120	6,000.00	720	120	6,000.00	720	120	6,000.00	720
TOTAL (4)			1,415			3,155			2,470			2,470
TOTAL (1)(2)(3)(4)			120,517			130,014			134,739			139,742
(5) PERSONAL MONEY ALLOWANCE												
(A) FLAG OFFICERS												
ADMIRAL (CMD)	1	4,000.00	4	1	4,000.00	4	1	4,000.00	4	1	4,000.00	4
ADMIRAL	9	2,200.00	20	9	2,200.00	20	9	2,200.00	20	9	2,200.00	20
VICE ADMIRAL (UN)	1	2,700.00	3	1	2,700.00	3	1	2,700.00	3	1	2,700.00	3
VICE ADMIRAL	30	500.00	15	30	500.00	15	28	500.00	14	26	500.00	13
TOTAL (5) (A)	41		42	41		42	39		41	37		40
(B) SPECIAL ALLOWANCES	5	2,520.00	13	5	2,520.00	13	5	2,520.00	13	5	2,520.00	13
TOTAL (5)			\$55			\$55			\$54			\$53

(IN THOUSANDS OF DOLLARS)

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(6) RESPONSIBILITY PAY	947	\$1,337.91	\$1,267	930	\$1,336.56	\$1,243	882	\$1,340.14	\$1,182	860	\$1,337.21	\$1,150
(7) DIVING DUTY PAY	1,216	2,281.61	2,779	1,303	2,288.77	2,996	1,052	2,271.86	2,390	1,059	2,272.90	2,407
(8) NUCLEAR OFFICER INCENTIVE PAY	3,938	7,443.88	29,314	3,996	7,576.98	30,278	4,092	7,510.36	30,732	4,143	7,588.61	31,440
(10) SEA PAY												
(A) CAREER SEA PAY												
CAPTAIN	300	3,476.40	1,043	294	3,476.40	1,022	290	3,476.40	1,008	268	3,476.40	932
COMMANDER	994	2,928.00	2,910	994	2,928.00	2,910	973	2,928.00	2,849	920	2,928.00	2,694
LIEUTENANT COMMANDER	1,897	2,497.68	4,738	1,897	2,497.68	4,738	1,875	2,497.68	4,683	1,754	2,497.68	4,381
LIEUTENANT	2,421	2,083.32	5,044	2,421	2,083.32	5,044	2,400	2,083.32	5,000	2,285	2,083.32	4,719
LIEUTENANT (JG)	562	2,133.33	1,199	550	2,133.33	1,173	500	2,133.33	1,057	473	2,133.33	1,009
ENSIGN	317	2,144.40	680	317	2,144.40	680	300	2,144.40	643	270	2,144.40	579
WARRANT OFFICER W-4	147	4,521.12	665	150	4,521.12	678	150	4,521.12	645	166	4,521.12	751
WARRANT OFFICER W-3	162	3,978.60	645	162	3,978.60	645	162	3,978.60	645	195	3,978.60	776
WARRANT OFFICER W-2	509	3,313.68	1,687	505	3,313.68	1,673	480	3,313.68	1,591	458	3,313.68	1,518
WARRANT OFFICER W-1	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0
SUB-TOTAL	7,309		18,611	7,290		18,563	7,130		18,164	6,769		17,359
(B) PREMIUM SEA PAY	1,900	1,200.00	2,280	1,890	1,200.00	2,268	1,837	1,200.00	2,204	1,755	1,200.00	2,106
TOTAL (10)			20,891			20,831			20,368			19,465
(11) IMPROVEMENT DANGER PAY	742	1,320.00	979	985	1,320.00	1,300	492	1,320.00	649	0	1,320.00	0
(12) FOREIGN LANGUAGE PROFICIENCY PAY	167	654.76	110	168	654.76	110	168	654.76	110	168	654.76	110
TOTAL 1-0			\$175,912			\$185,827			\$190,224			\$194,367

(IN THOUSANDS OF DOLLARS)

PROJECT: 1-E BASIC ALLOWANCE FOR QUARTERS

-FY 1993 ESTIMATE	\$376,708
-FY 1992 ESTIMATE	\$369,251
-FY 1991 ESTIMATE	\$362,527
-FY 1990 ACTUAL	\$350,437

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR BASIC ALLOWANCE FOR QUARTERS (37 U.S.C. 403), (37 U.S.C. 1009), AND (EXECUTIVE ORDER NO. 11157, AS AMENDED), TO MILITARY MEMBERS WITH OR WITHOUT DEPENDENTS, TO INCLUDE PARTIAL PAYMENT TO BACHELORS IN GOVERNMENT QUARTERS, ON SEA DUTY OR ON FIELD DUTY, AND TO MILITARY MEMBERS OCCUPYING INADEQUATE FAMILY HOUSING UNDER THE PROVISIONS OF SECTION 2630 OF THE FY 1983 MILITARY CONSTRUCTION CODIFICATION ACT.

PART II - JUSTIFICATION OF FUNDS REQUESTED

BASIC ALLOWANCE FOR QUARTERS IS COMPUTED BY MULTIPLYING THE NUMBER OF ELIGIBLE OFFICERS BY PAY GRADE BY THE STATUTORY RATES. THE NUMBER OF ELIGIBLE OFFICERS IS CALCULATED BY DIVIDING THE ACTUAL NUMBER BY PAY GRADE ENTITLED TO BASIC ALLOWANCE FOR QUARTERS IN FY 1990 BY THE NUMBER ENTITLED TO BASIC PAY BY PAY GRADE TO DETERMINE PERCENT ENTITLED. THIS IS THEN APPLIED TO FY 1991, FY 1992 AND FY 1993 NUMBERS BY PAY GRADE ENTITLED TO BASIC PAY. THIS CALCULATION IS ADJUSTED FOR PLANNED CHANGES IN THE NUMBER LIVING IN GOVERNMENT FAMILY HOUSING. THE RATES REFLECT A 4.1% INCREASE EFFECTIVE 01 JANUARY 1991, A 2% EFFECTIVE 01 JANUARY 1992 AND 4.7% EFFECTIVE 01 JANUARY 1993.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(1) WITH DEPENDENTS	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
FLAG OFFICERS	110	\$9,211.70	\$1,013	108	\$9,664.82	\$1,044	101	\$10,069.06	\$1,017	94	\$10,535.70	\$990
CAPTAIN	2,816	8,379.26	23,596	2,742	8,709.96	23,843	2,477	9,073.83	22,476	2,408	9,492.01	22,857
COMMANDER	6,070	8,071.99	48,996	6,131	8,332.34	51,453	6,079	8,742.29	58,144	5,981	9,142.57	54,499
LIEUTENANT COMMANDER	9,284	7,094.26	65,721	9,324	7,404.17	69,036	9,304	7,713.03	71,762	9,098	8,065.74	73,382
LIEUTENANT	12,403	6,012.31	74,571	12,799	6,278.79	80,362	12,725	6,540.96	83,234	12,598	6,840.09	86,171
LIEUTENANT (JG)	4,026	5,267.39	21,101	3,598	5,474.33	19,697	3,555	5,703.21	20,275	3,502	5,964.89	20,889
ENSIGN	2,240	4,804.83	10,763	1,910	4,393.55	9,538	1,643	5,202.67	8,548	1,352	5,437.49	7,351
WARRANT OFFICER W-4	513	6,297.51	3,231	498	6,547.13	3,260	314	6,808.36	2,138	230	7,135.79	1,641
WARRANT OFFICER W-3	546	5,775.11	3,153	541	6,003.82	3,248	520	6,257.37	3,254	509	6,538.72	3,328
WARRANT OFFICER W-2	935	5,311.81	4,967	1,064	5,526.66	5,880	1,056	5,747.91	6,070	1,110	6,018.46	6,680
WARRANT OFFICER W-1	0	0.00	0	69	4,940.65	341	154	5,114.81	788	128	5,322.71	681
TOTAL (1)	38,903		\$257,112	38,784		\$267,742	37,928		\$272,706	36,990		\$278,469

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) WITHOUT DEPENDENTS												
FLAG OFFICERS	3	\$10,076.10	\$30	4	\$7,857.72	\$31	4	\$8,185.84	4	\$8,560.65	4	\$8,560.65
CAPTAIN	194	6,933.13	1,345	187	7,207.24	1,348	173	7,508.31	170	7,853.82	170	7,853.82
COMMANDER	697	6,677.73	4,654	659	6,942.97	4,575	655	7,232.51	644	7,563.69	644	7,563.69
LIEUTENANT COMMANDER	2,054	6,183.57	12,713	2,011	6,435.40	12,942	2,008	6,703.89	1,973	7,010.51	1,973	7,010.51
LIEUTENANT	4,566	4,983.95	22,725	6,805	5,179.95	35,259	6,783	5,396.24	6,744	5,643.09	6,744	5,643.09
LIEUTENANT (JG)	3,477	3,963.96	21,711	5,151	4,118.85	21,216	5,143	4,291.00	5,140	4,487.78	5,140	4,487.78
ENSIGN	5,730	3,335.13	19,110	5,307	3,466.90	18,399	4,794	3,612.02	4,251	3,775.03	4,251	3,775.03
WARRANT OFFICER W-4	22	5,584.58	123	20	5,806.19	115	14	6,040.87	11	6,327.43	11	6,327.43
WARRANT OFFICER W-3	25	4,691.86	117	21	4,877.65	102	20	5,093.21	20	5,312.68	20	5,312.68
WARRANT OFFICER W-2	47	4,184.56	196	58	4,332.34	251	57	4,507.59	60	4,718.41	60	4,718.41
WARRANT OFFICER W-1	0	2,263.50	0	3	3,754.62	11	6	3,886.96	5	4,044.97	5	4,044.97
TOTAL (2)	20,815		92,724	20,226		94,241	19,663		96,017	19,022		97,727
(3) PARTIAL ALLOWANCE - BACHELOR												
FLAG OFFICERS	1	608.40	1	1	608.40	1	1	608.40	1	608.40	1	608.40
CAPTAIN	18	475.20	9	12	475.20	6	11	475.20	11	475.20	11	475.20
COMMANDER	47	396.00	19	29	396.00	11	29	396.00	28	396.00	28	396.00
LIEUTENANT COMMANDER	180	320.40	58	180	320.40	58	180	320.40	177	320.40	177	320.40
LIEUTENANT	675	266.40	180	601	266.40	160	600	266.40	596	266.40	596	266.40
LIEUTENANT (JG)	501	212.40	106	504	212.40	107	503	212.40	502	212.40	502	212.40
ENSIGN	990	158.40	157	978	158.40	155	884	158.40	784	158.40	784	158.40
WARRANT OFFICER W-4	2	302.40	1	2	302.40	1	1	302.40	0	302.40	0	302.40
WARRANT OFFICER W-3	1	248.40	0	4	248.40	1	4	248.40	1	248.40	1	248.40
WARRANT OFFICER W-2	12	190.80	2	15	190.80	3	15	190.80	16	190.80	16	190.80
WARRANT OFFICER W-1	1	191.00	0	1	165.60	0	2	165.60	1	165.60	1	165.60
TOTAL (3)	2,428		533	2,327		503	2,230		486		2,121	468
(4) SUBSTANDARD FAMILY HOUSING												
CAPTAIN	3	3,433.33	10	1	3,569.80	4	1	3,718.84	1	3,888.98	1	3,888.98
COMMANDER	1	3,800.00	4	0	2,098.08	0	0	2,185.57	0	2,285.64	0	2,285.64
LIEUTENANT COMMANDER	4	5,130.87	21	5	5,134.82	27	5	5,557.55	5	5,811.81	5	5,811.81
LIEUTENANT	7	3,114.29	22	3	3,238.08	10	3	3,373.27	3	3,527.60	3	3,527.60
LIEUTENANT (JG)	2	2,800.11	6	0	1,368.58	0	0	1,425.80	0	1,491.22	0	1,491.22
ENSIGN	2	2,399.60	5	0	1,248.39	0	0	1,300.67	0	1,359.37	0	1,359.37
WARRANT OFFICER W-4	0	1,574.38	0	0	1,636.78	0	0	1,702.09	0	1,783.95	0	1,783.95
WARRANT OFFICER W-3	0	1,443.78	0	0	1,500.96	0	0	1,564.34	0	1,634.68	0	1,634.68
WARRANT OFFICER W-2	0	1,327.95	0	0	1,381.66	0	0	1,436.99	0	1,504.62	0	1,504.62
WARRANT OFFICER W-1	0	0.00	0	0	1,235.16	0	0	1,278.70	0	1,330.68	0	1,330.68
TOTAL (4)	19		68	9		41	9		42		44	
TOTAL 1-E	62,165		\$350,437	61,346		\$327,277	59,830		\$369,251	58,142		\$376,708

(IN THOUSANDS OF DOLLARS)

PROJECT: I-F VARIABLE HOUSING ALLOWANCE

-FY 1993 ESTIMATE \$159,887
 -FY 1992 ESTIMATE \$157,690
 -FY 1991 ESTIMATE \$152,444
 -FY 1990 ACTUAL \$139,703

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE PAY FOR OFFICERS ON ACTIVE DUTY, OR THEIR DEPENDENTS, BASED ON PAY GRADE AND DUTY ASSIGNMENT IN HIGH COST HOUSING AREAS IN THE CONTINENTAL UNITED STATES, ALASKA AND HAWAII (37 U.S.C. 4030).

PART II - JUSTIFICATION OF FUNDS REQUESTED

VARIABLE HOUSING ALLOWANCE IS COMPUTED BY MULTIPLYING THE NUMBER OF ELIGIBLE OFFICERS BY THE AVERAGE RATES EXPERIENCED DURING FY 1990. THE RATES FOR FY 1991, FY 1992, AND FY 1993 REFLECT COST GROWTH OF 10.7% (REFLECTS THE HOUSING COST SURVEY CONDUCTED IN 1990) EFFECTIVE 01 JANUARY 1991, 4.1% EFFECTIVE 01 JANUARY 1992 AND 3.7% EFFECTIVE 01 JANUARY 1993. WORKYEARS ARE DIRECTLY RELATED TO BASIC ALLOWANCE FOR QUARTERS.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

VARIABLE HOUSING	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
FLAG OFFICERS	108	\$3,296.30	\$356	110	\$3,581.82	\$394	103	\$3,786.41	\$390	96	\$3,927.08	\$377
CAPTAIN	2,792	3,363.18	9,390	2,716	3,663.84	9,351	2,457	3,869.76	9,508	2,390	4,017.15	9,601
COMMANDER	6,279	3,276.95	20,576	6,314	3,572.85	22,559	6,262	3,773.40	23,629	6,142	3,916.64	24,056
LIEUTENANT COMMANDER	10,360	2,958.20	30,647	10,455	3,023.91	33,746	10,434	3,405.12	35,329	10,211	3,534.23	36,088
LIEUTENANT	17,043	2,549.02	43,443	17,832	2,775.91	49,500	17,751	2,931.89	52,044	17,595	3,046.26	53,599
LIEUTENANT (JG)	8,640	2,137.85	18,471	7,965	2,322.98	18,549	7,937	2,452.56	19,466	7,887	2,543.81	20,063
ENSIGN	6,816	1,682.81	11,470	6,265	1,813.32	11,373	5,988	1,912.13	10,685	4,861	1,973.46	9,593
WARRANT OFFICER W-4	480	2,550.00	1,224	472	2,775.42	1,310	300	2,930.00	875	220	3,070.00	671
WARRANT OFFICER W-3	522	2,716.48	1,418	510	2,962.75	1,511	490	3,130.61	1,534	460	3,245.83	1,558
WARRANT OFFICER W-2	896	3,022.32	2,708	1,021	3,299.71	3,369	1,013	3,474.83	3,520	1,065	3,610.33	3,845
WARRANT OFFICER W-1	0	0.00	0	66	3,363.64	222	145	3,489.66	506	121	3,603.31	436
TOTAL I-F	53,936		\$139,703	53,746		\$152,444	52,480		\$157,690	51,068		\$159,887

(IN THOUSANDS OF DOLLARS)

PROJECT: 1-6 BASIC ALLOWANCE FOR SUBSISTENCE

-FY 1993	ESTIMATE	\$114,637
-FY 1992	ESTIMATE	\$112,210
-FY 1991	ESTIMATE	\$109,884
-FY 1990	ACTUAL	\$106,786

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED WILL PROVIDE FOR A CASH ALLOWANCE, PAYABLE BY LAW TO OFFICERS AT ALL TIMES, TO REIMBURSE THEM FOR THE EXPENSE OF SUBSISTING THEMSELVES (37 U.S.C. 402).

PART II - JUSTIFICATION OF FUNDS REQUESTED

BASIC ALLOWANCE FOR SUBSISTENCE IS COMPUTED BY MULTIPLYING THE TOTAL OFFICER WORKYEAR AVERAGE BY THE STATUTORY RATE OF \$1,487.04 PER ANNUM EFFECTIVE 01 JANUARY 1990 PLUS A 4.1% PAY RAISE EFFECTIVE 01 JANUARY 1991, 4.2% EFFECTIVE 01 JANUARY 1992 AND 4.7% EFFECTIVE 01 JANUARY 1993.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
BASIC ALLOWANCE FOR SUBSISTENCE	72,427	\$1,474.39	\$106,786	71,695	\$1,532.66	\$109,884	70,280	\$1,596.62	\$112,210	68,658	\$1,669.68	\$114,637
TOTAL 1-6	72,427		\$106,786	71,695		\$109,884	70,280		\$112,210	68,658		\$114,637

(IN THOUSANDS OF DOLLARS)

PROJECT: I-H STATION ALLOWANCES, OVERSEAS

-FY 1993 ESTIMATE \$56,067
 -FY 1992 ESTIMATE \$55,787
 -FY 1991 ESTIMATE \$55,226
 -FY 1990 ACTUAL \$43,025

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR PAYMENTS OF A PER DIEM ALLOWANCE TO MEMBERS AND THEIR DEPENDENTS ON DUTY OUTSIDE THE UNITED STATES FOR INCREASED COST OF LIVING, HOUSING AND TEMPORARY LODGING ALLOWANCES. AUTHORIZATION IS PROVIDED UNDER PROVISION OF (37 U.S.C. 405) AND THE JOINT TRAVEL REGULATIONS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE NUMBERS FOR COST OF LIVING ALLOWANCE (COLA) AND HOUSING ALLOWANCE ARE BASED ON FY 1990 EXPERIENCE ADJUSTED TO REFLECT CHANGES IN OVERSEAS STRENGTH. THE RATES FOR FISCAL YEAR YEARS 1991 THROUGH 1993 REFLECT CURRENCY RATES IN EFFECT AS OF 16 DECEMBER 1990 WITH COLA INCREASED TO INCLUDE A 4.1% PAY RAISE EFFECTIVE 01 JANUARY 1991, A 2% EFFECTIVE 01 JANUARY 1992 AND A 4.7% EFFECTIVE 01 JANUARY 1993. TLA IS BASED ON FY 1990 AND INCREASES FOR COST GROWTH OF 4.4% IN FY 1991, 4.1% IN FY 1992 AND 3.7% IN FY 1993. THESE RATES INCLUDE MOVING IN HOUSING ALLOWANCE EFFECTIVE 01 SEPTEMBER 1990.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) COST OF LIVING	7,926	\$2,985.11	\$23,660	7,926	\$3,810.37	\$30,201	7,891	\$3,979.98	\$31,406	7,764	\$4,162.29	\$32,316
(2) HOUSING	2,196	\$4,903.92	12,965	2,196	8,352.91	18,343	2,142	8,134.92	17,425	2,092	7,905.25	16,538
(3) TEMPORARY LODGING			6,400			6,682			6,956			7,213
TOTAL I-H			\$43,025			\$55,226			\$55,787			\$56,067

(IN THOUSANDS OF DOLLARS)

PROJECT: 1-1 UNIFORM ALLOWANCES

FY 1993 ESTIMATE \$1,515
 FY 1992 ESTIMATE \$1,597
 FY 1991 ESTIMATE \$1,805
 FY 1990 ACTUAL \$2,027

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED WILL PROVIDE FOR PAYMENT OF AN INITIAL CLOTHING ALLOWANCE (37 U.S.C. 415 AND 416) TO OFFICERS UPON COMMISSIONING AND AN ACTIVE DUTY CLOTHING ALLOWANCE TO RESERVES UPON ENTRY ON ACTIVE DUTY FOR A PERIOD OF 90 DAYS OR MORE. CIVILIAN CLOTHING ALLOWANCES ARE AUTHORIZED BY THE FY 1988 DOD AUTHORIZATION ACT.

PART II - JUSTIFICATION OF FUNDS REQUESTED

UNIFORM ALLOWANCES ARE COMPUTED BY MULTIPLYING THE NUMBER OF PERSONNEL ELIGIBLE IN EACH CATEGORY BY THE AUTHORIZED RATES. COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) INITIAL												
(A) AVIATION OFFICER CANDIDATE	719	\$200.00	\$144	318	\$200.00	\$64	315	\$200.00	\$63	315	\$200.00	\$63
(B) OTHER RESERVISTS	3,820	200.00	764	3,419	200.00	684	2,950	200.00	590	2,426	200.00	485
(C) REGULAR	1,987	200.00	397	2,050	200.00	410	1,697	200.00	339	2,039	200.00	408
TOTAL (1)	6,526		1,305	5,787		1,158	4,962		992	4,780		956
(2) ADDITIONAL	4,744	100.00	474	3,333	100.00	333	3,465	100.00	347	2,891	100.00	289
(3) CIVILIAN	201	1232.36	248	201	1,264.37	254	201	1,284.39	258	201	1,341.37	270
TOTAL 1-1			\$2,027			\$1,805			\$1,597			\$1,515

(IN THOUSANDS OF DOLLARS)

PROJECT: 1-J FAMILY SEPARATION ALLOWANCE

FY 1993 ESTIMATE \$3,162
 FY 1992 ESTIMATE \$3,228
 FY 1991 ESTIMATE \$3,269
 FY 1990 ACTUAL \$3,228

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE AN ALLOWANCE TO OFFICERS WITH DEPENDENTS (37 U.S.C. 427) FOR ADDED SEPARATION EXPENSES WHEN THE REQUIREMENTS LISTED BELOW ARE MET:

- (1) THE MOVEMENT OF DEPENDENTS TO AN OVERSEAS PERMANENT DUTY STATION IS NOT AUTHORIZED AND THE MEMBER MUST MAINTAIN TWO HOMES.
- (2) THE MOVEMENT OF DEPENDENTS TO THE PERMANENT DUTY STATION OR A PLACE NEAR THE STATION IS NOT AUTHORIZED AT GOVERNMENT EXPENSE UNDER THE JOINT TRAVEL REGULATIONS AND THE MEMBER'S DEPENDENTS DO NOT RESIDE AT OR NEAR THAT STATION.
- (3) THE MEMBER IS ON DUTY ON BOARD A SHIP AWAY FROM THE HOME PORT OF THE SHIP FOR A CONTINUOUS PERIOD OF MORE THAN 30 DAYS.
- (4) THE MEMBER IS ON TEMPORARY DUTY OR TEMPORARY ADDITIONAL DUTY AWAY FROM HIS PERMANENT STATION FOR A CONTINUOUS PERIOD OF MORE THAN 30 DAYS AND THE MEMBER'S DEPENDENTS DO NOT RESIDE AT OR NEAR THE MEMBER'S TEMPORARY OR TEMPORARY ADDITIONAL DUTY STATION.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FAMILY SEPARATION ALLOWANCES ARE DETERMINED BY MULTIPLYING THE NUMBER OF MEMBERS ELIGIBLE IN FY 1990 BY THE STATUTORY RATES. THE RATES INCLUDE A 4.1% PAY RAISE EFFECTIVE 01 JANUARY 1991, A 2% EFFECTIVE 01 JANUARY 1992 AND A 7% EFFECTIVE 01 JANUARY 1993 WHERE APPLICABLE.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) ON PERMANENT CHANGE OF STATION WITH DEPENDENTS NOT AUTHORIZED GOVERNMENT QUARTERS NOT AVAILABLE	3	\$6,932.35	\$21	3	\$7,208.03	\$22	3	\$7,509.02	\$23	3	\$7,852.85	\$24
CAPTAIN	7	5,980.54	42	7	6,942.78	49	7	7,232.69	51	7	7,563.86	53
COMMANDER	15	5,396.44	81	15	6,435.33	97	15	6,704.06	101	15	7,011.02	105
LIEUTENANT COMMANDER	10	2,997.77	30	10	5,179.92	52	10	5,396.22	54	10	5,643.30	56
LIEUTENANT	4	2,962.30	12	4	4,118.90	16	4	4,290.89	17	4	4,487.36	18
LIEUTENANT (JG)	2	3,335.86	7	2	3,468.57	7	2	3,613.41	7	2	3,778.86	6
ENSIGN	1	5,586.47	6	1	5,808.71	6	1	6,051.27	6	1	6,328.35	6
WARRANT OFFICER M-4	1	4,691.75	5	1	4,878.40	5	1	5,082.11	5	1	5,314.81	5
WARRANT OFFICER M-3	2	3,113.16	6	2	4,328.67	9	2	4,509.42	9	2	4,715.90	9
WARRANT OFFICER M-2	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0
WARRANT OFFICER M-1	45		\$210	45		\$263	45		\$273	45		\$284
SUB-TOTAL (1)	45		\$210	45		\$263	45		\$273	45		\$284

(IN THOUSANDS OF DOLLARS)

	FY 1990		FY 1991		FY 1992		FY 1993	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
(2) ON PERMANENT CHANGE OF STATION WITH DEPENDENTS NOT AUTHORIZED	190	\$137	190	\$137	190	\$137	190	\$137
(3) ON BOARD SHIP FOR MORE THAN 30 DAYS	2,507	1,805	2,490	1,793	2,419	1,742	2,312	1,665
(4) ON TEMPORARY DUTY FOR MORE THAN 30 DAYS WITH DEPENDENTS NOT RESIDING NEAR TEMPORARY DUTY STATION	1,494	1,076	1,494	1,076	1,494	1,076	1,494	1,076
TOTAL 1-J		\$3,228		\$3,263		\$3,228		\$3,162

(IN THOUSANDS OF DOLLARS)

PROJECT: I-K SEPARATION PAYMENTS

-FY 1993 ESTIMATE	\$59,989
-FY 1992 ESTIMATE	\$53,282
-FY 1991 ESTIMATE	\$50,589
-FY 1990 ACTUAL	\$34,752

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE:

- (1) LUMP SUM TERMINAL LEAVE PAYMENTS FOR UNUSED ACCRUED LEAVE AT TIME OF DISCHARGE, OR DEATH UNDER PROVISIONS OF (37 U.S.C. 501), AND (10 U.S.C. 701).
- (2) LUMP SUM PAYMENT TO RESERVISTS WHO ARE INVOLUNTARILY RELEASED FROM ACTIVE DUTY AFTER HAVING COMPLETED AT LEAST FIVE YEARS OF ACTIVE DUTY AS PROVIDED UNDER PROVISIONS OF (10 U.S.C. 687).
- (3) SEVERANCE PAY FOR FAILURE OF PROMOTION OR FOR REASONS OTHER THAN PHYSICAL DISABILITY UNDER PROVISIONS OF (10 U.S.C. 1141 & 6383).
- (4) SEVERANCE PAY DISABILITY FOR MEMBERS ON ACTIVE DUTY AND TEMPORARY DISABILITY RETIRED LIST WHO ARE SEPARATED FOR PHYSICAL REASONS UNDER THE PROVISIONS OF (10 U.S.C. 1212).

PART II - JUSTIFICATION OF FUNDS REQUESTED

LUMP SUM TERMINAL LEAVE PAYMENTS ARE COMPUTED ON THE BASIS OF THE NUMBER OF MEMBERS SEPARATED FROM THE SERVICE AT AVERAGE RATES EXPERIENCED DURING FY 1990. OTHER SEPARATION PAYMENTS ARE COMPUTED ON THE BASIS OF THE NUMBER OF MEMBERS ELIGIBLE FOR EACH APPLICABLE SEPARATION PAYMENT AT RATES EXPERIENCED DURING FY 1990. THESE RATES REFLECT THE 4.1% PAY RAISE EFFECTIVE 01 JANUARY 1991, A 2% EFFECTIVE 01 JANUARY 1992 AND 4.7% EFFECTIVE 01 JANUARY 1993 AND REMOVAL OF \$30,000 MAXIMUM CEILING FOR NON-DISABILITY SEVERANCE PAYMENTS.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	DAYS	AMOUNT	NUMBER	DAYS	AMOUNT	NUMBER	DAYS	AMOUNT	NUMBER	DAYS	AMOUNT
FLAG OFFICERS	43	60	\$13,417.57	52	60	\$14,245.69	38	60	\$14,655.85	47	60	\$15,226.88
CAPTAIN	507	54	8,262.68	796	54	8,633.99	790	54	8,993.06	804	54	9,414.63
COMMANDER	744	47	6,090.35	838	47	6,349.34	831	47	6,625.52	807	47	6,931.94
LIEUTENANT COMMANDER	1,023	33	3,664.24	1,110	33	3,805.12	974	33	3,977.64	978	33	4,161.84
LIEUTENANT	2,539	29	2,432.97	2,893	29	2,534.52	2,645	29	2,635.02	2,910	29	2,753.89
LIEUTENANT (JG)	742	26	1,851.47	746	26	1,927.25	473	26	2,003.76	535	26	2,101.89
ENSIGN	134	20	924.50	300	20	955.06	203	20	994.99	202	20	1,044.50
WARRANT OFFICER W-4	190	43	4,104.50	229	43	4,281.85	234	43	4,453.13	202	43	4,649.96
WARRANT OFFICER W-3	85	20	1,434.09	141	20	1,498.66	205	20	1,562.70	148	20	1,623.87
WARRANT OFFICER W-2	58	15	1,080.69	75	15	1,135.97	85	15	1,193.07	40	15	1,249.15
WARRANT OFFICER W-1	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
TOTAL (1)	6,135		\$21,942	7,180		\$27,433	6,491		\$26,973	6,596		\$28,448

(IN THOUSANDS OF DOLLARS)

	FY 1990		FY 1991		FY 1992		FY 1993	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
(2) LUMP SUM PAYMENTS TO RESERVISTS	125	\$5,376.00	239	\$8,809	356	\$13,602	385	\$15,459
(3) SEVERANCE PAY, FAILURE OF PROMOTION	263	\$7,474	306	\$12,037	258	\$10,363	320	\$13,631
(4) SEVERANCE PAY, DISABILITY	66	\$2,164	66	\$2,250	66	\$2,344	66	\$2,451
TOTAL J-K		\$34,752		\$50,589		\$53,282		\$59,989

(IN THOUSANDS OF DOLLARS)

-FY 1993 ESTIMATE \$220,883
 -FY 1992 ESTIMATE \$217,704
 -FY 1991 ESTIMATE \$214,713
 -FY 1990 ACTUAL \$214,883

PROJECT: 1-L SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED REPRESENT THE GOVERNMENT'S CONTRIBUTION (AS AN EMPLOYER) AS REQUIRED BY THE FEDERAL INSURANCE CONTRIBUTION ACT UNDER PROVISION OF (26 U.S.C. 3101, 3111), AND P.L. 98-21 "SOCIAL SECURITY AMENDMENT OF 1983," PURSUANT TO THE REVENUE RECONCILIATION ACT OF 1991, THE CAP ON WAGES CONSIDERED FOR CALCULATING HEALTH INSURANCE TAX LIABILITY INCREASED FROM \$51,300 (1990) TO \$125,000 (1991). FUNDS REQUESTED FOR MILITARY SERVICE CREDITS REFLECT THE ADMINISTRATION'S DECISION TO HAVE DOD RATHER THAN HEALTH AND HUMAN SERVICES FUND MILITARY SERVICE SOCIAL SECURITY WAGE CREDITS FOR NON-WAGE INCOME EFFECTIVE 01 OCTOBER 1987.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE GOVERNMENT'S CONTRIBUTION IS BASED ON THE PERCENTAGE RATE SET BY LAW ON MEMBER'S SALARY FOR A CALENDAR YEAR. THE APPLICABLE RATES ARE AS FOLLOWS:

CALENDAR YEAR 1989 - 7.51% ON FIRST \$48,000
 CALENDAR YEAR 1990 - 7.65% ON FIRST \$51,300
 CALENDAR YEAR 1991 - 7.65% ON FIRST \$53,400 AND 1.45% ON THE REMAINDER TO A CEILING OF \$125,000
 CALENDAR YEAR 1992 - 7.65% ON FIRST \$55,500 AND 1.45% ON THE REMAINDER TO A CEILING OF \$125,000
 CALENDAR YEAR 1993 - 7.65% ON FIRST \$57,600 AND 1.45% ON THE REMAINDER TO A CEILING OF \$125,000

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION	72,427	\$2,449.13	\$177,383	71,695	\$2,580.55	\$185,013	70,280	\$2,702.11	\$189,904	68,658	\$2,842.83	\$195,183
MILITARY SERVICE CREDITS			37,500			29,700			27,800			25,700
TOTAL 1-L			214,883			214,713			217,704			220,883
TOTAL OBLIGATIONS			4,607,289			4,785,845			4,875,436			4,981,489
LESS REIMBURSABLES			26,604			133,300			137,000			163,449
TOTAL DIRECT OBLIGATIONS			\$4,580,685			\$4,646,545			\$4,738,436			\$4,818,049

PAY AND ALLOWANCES OF ENLISTED PERSONNEL
 SCHEDULE OF INCREASES AND DECREASES
 (IN THOUSANDS OF DOLLARS)

AMOUNT

\$13,344,617

FY 1991 DIRECT PROGRAM

INCREASES:

BASIC PAY	+157,645
-ANNUALIZATION OF 4.1% FY 1991 PAY RAISE (\$+66,565) AND 4.2% FY 1992 PAY RAISE (\$+225,933);	
-INCREASED PAYGRADE MIX (\$+17,659); TRANSFER OF FUNDS FOR NAVAL HOPE (\$+14,648); OFFSET BY DECREASE IN WORKYEARS (\$-167,360).	
RETIRED PAY ADJUDIC	+61,918
-ANNUALIZATION OF 4.1% FY 1991 PAY RAISE (\$+28,823); 4.2% FY 1992 PAY RAISE (\$+97,829); PAYGRADE MIX (\$+7,733) OFFSET BY DECREASE	
IN WORKYEARS (\$-72,467).	
INCENTIVE PAY	+173
-PARACHUTE PAY INCREASED NUMBER ENTITLED (\$+68).	
-DENOLITION DUTY INCREASED NUMBER ENTITLED (\$+105).	
SPECIAL PAY	+295
-DIVING DUTY PAY INCREASED NUMBER ENTITLED (\$+295).	
SPECIAL DUTY ASSIGNMENT PAY	+100
-INCREASED NUMBER ENTITLED (\$+88) AND ENTITLEMENT PAY MIX (\$+12).	
REENLISTMENT BONUS	+9,414
-ANNUALIZATION OF 4.1% FY 1991 PAY RAISE (\$+2,816); 4.2% FY 1992 PAY RAISE (\$+8,936); AND NUMBER OF ANNIVERSARY PAYMENTS	
-\$+14,972; PARTIALLY OFFSET BY DECREASE IN NEW PAYMENTS (\$-17,310).	
ENLISTMENT BONUS	+1,259
-INCREASE DUE TO MIX IN PAYMENT LEVELS.	
BASIC ALLOWANCE FOR QUARTERS	+41,054
-ANNUALIZATION OF 4.1% FY 1991 PAY RAISE (\$+10,044) AND 4.2% FY 1992 PAY RAISE (\$+31,010).	
VARIABLE HOUSING ALLOWANCE	+20,539
-HOUSING COST INCREASES: ANNUALIZATION OF FY 1991 10.7% (\$+9,983) AND FY 1992 4.1% (\$+10,556).	
OVERSEAS STATION ALLOWANCES	+6,336
-COLA ANNUALIZED 4.1% FY 1991 PAY RAISE FOR COLA (\$+1,087) AND 4.2% FY 1992 PAYRAISE (\$+3,479).	
-INCREASE IN EXCHANGE RATES (\$+715).	
-COST GROWTH INCREASED IN TLA (\$+1,055).	
CLOTHING ALLOWANCE	+9,600
-INITIAL CLOTHING NUMBER ENTITLED INCREASED (\$+801).	
-RATE INCREASE (\$+8,799).	
FAMILY SEPARATION ALLOWANCES	+15
-ANNUALIZATION OF 4.1% FY 1991 PAY RAISE (\$+3) AND 4.2% FY 1992 PAY RAISE (\$+12).	
SEPARATION PAYMENTS	+4,776
-ANNUALIZATION OF 4.1% FY 1991 (\$+1,051) AND 4.2% FY 1992 PAY RAISE (\$+3,161).	
-PAYGRADE MIX IN LUMP SUM LEAVE (\$+369) AND INCREASE IN NUMBER ENTITLED (\$+195).	
FICA	+23,742
-ANNUALIZATION OF 4.1% FY 1991 PAY RAISE (\$+5,092); 4.2% FY 1992 PAY RAISE (\$+17,284); INCREASE IN PAYGRADE MIX (+1,366).	
TOTAL INCREASES	+336,866

PAY AND ALLOWANCES OF ENLISTED PERSONNEL
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

DECREASES

RETIREE PAY ACCRUAL	-33,481
-REDUCTION IN NORMAL COST PERCENTAGE FROM 43.3 TO 42.7.	
INCENTIVE PAY	-2,390
-FLYING DUTY CREW DECREASED NUMBER ENTITLED (\$-101) AND PAYGRADE MIX (\$-251).	
-SUMMATIVE DUTY DECREASED NUMBER ENTITLED (\$-1081).	
-FLIGHT DECK DECREASED NUMBER ENTITLED (\$-557).	
SPECIAL PAY	-16,404
-DECREASE IN CAREER SEA PAY NUMBER ENTITLED (\$-9,886).	
-DECREASE IN PREMIUM SEA PAY NUMBER ENTITLED (\$-483).	
-DECREASE IN NUCLEAR ADOPTIONS NUMBER ENTITLED (\$-76).	
-DECREASE IN PATIENT DANGER PAY (\$-5,949).	
ENLISTMENT BONUS	- 886
-DECREASE IN NUMBER ENTITLED.	
BASIC ALLOWANCE FOR QUARTERS	-30,125
-REDUCED NUMBER ENTITLED DUE TO INCREASE IN FAMILY QUARTERS AND DECREASE IN WORKYEARS.	
VARIABLE HOUSING ALLOWANCE	- 9,634
-DECREASE IN WORKYEARS.	
OVERSEAS STATION ALLOWANCES	-8,448
-DECREASE DUE TO PHASE IN OF MOVE-IN HOUSING ALLOWANCE (\$-1,315); DECREASE IN NUMBER ENTITLED (\$-7,133).	
CLOTHING ALLOWANCE	-12,630
-DECREASE IN MALE RECRUITS (\$-5,718).	
-DECREASE IN NUMBER ENTITLED TO REPLACEMENT ALLOWANCE (\$-1,766).	
-DECREASE IN UP-FRONT PURCHASE COSTS (\$-5,146).	
FAMILY SEPARATION ALLOWANCE	-616
-DECREASE IN WORKYEARS ON BOARD SHIP OVER THIRTY DAYS.	
FICA	-11,702
-DECREASE IN MILITARY SERVICE CREDITS (\$-2,000) AND WORKYEARS (\$-9,702).	

TOTAL DECREASES

-126,316

FY 1992 DIRECT PROGRAM

\$13,555,167

INCREASES:

BASIC PAY	+147,051
-ANNUALIZATION OF 4.2% FY 1992 PAY RAISE (\$+77,212) AND 4.7% FY 1993 PAY RAISE (\$+248,072); PAYGRADE MIX (\$+32,517); PARTIALLY OFFSET BY DECREASE IN WORKYEARS (\$-210,750).	
RETIREE PAY ACCRUAL	+62,791
-ANNUALIZATION OF 4.2% FY 1992 PAY RAISE (\$+32,970) AND 4.7% FY 1993 PAY RAISE (\$+105,366); PAYGRADE MIX (\$+13,885); PARTIALLY OFFSET BY DECREASE IN WORKYEARS (\$-89,990).	
INCENTIVE PAY	+113
-PARACHUTE JUMPING INCREASED NUMBER ENTITLED (\$+34).	
-REVOLUTION DUTY INCREASED NUMBER ENTITLED (\$+79).	
SPECIAL PAY	+59
-DIVING DUTY INCREASED NUMBER ENTITLED.	
REENLISTMENT BONUS	+13,756
-ANNUALIZATION OF 4.2% FY 1992 PAY RAISE (\$+2,937) AND 4.7% FY 1993 PAY RAISE (\$+10,311).	
-INCREASE IN NUMBER OF ANNIVERSARY PAYMENTS (\$+508).	
BASIC ALLOWANCE FOR QUARTERS	+49,154
-ANNUALIZATION OF 4.2% FY 1992 PAY RAISE (\$+10,356), 4.7% FY 1993 PAY RAISE (\$+34,763) AND PAYGRADE MIX (\$+4,035).	
VARIABLE HOUSING ALLOWANCE	+14,892
-ANNUALIZATION OF FY 1992 4.1% (\$+3,713), FY 1993 3.7% (\$+10,364) AND PAYGRADE MIX (\$+815).	
OVERSEAS STATION ALLOWANCES	+6,029
-ANNUALIZED 4.2% FY 1992 PAY RAISE FOR COLA (\$+1,119) AND 4.7% PAYRAISE IN FY 1993 (\$+3,919).	
-COST GROWTH INCREASE IN TLA (\$+931).	

PAY AND ALLOWANCES OF ENLISTED PERSONNEL
 SCHEDULE OF INCREASES AND DECREASES
 (IN THOUSANDS OF DOLLARS)

AMOUNT

CLOTHING ALLOWANCE	
-INCREASED RATES	+6,831
FAMILY SEPARATION ALLOWANCES	
-ANNUALIZATION OF A. 24 FY 1992 PAY RAISE (\$+4) AND A. 74 FY 1993 PAY RAISE (\$+9)	+13
SEPARATION PAYMENTS	
-ANNUALIZATION OF A. 24 FY 1992 PAY RAISE (\$+1,125), A. 74 FY 1993 PAY RAISE (\$+3,919)	+5,044
FICA	
-ANNUALIZATION OF A. 24 FY 1992 PAY RAISE (\$+5,907) AND A. 74 FY 1993 PAY RAISE (\$+18,977)	+29,272
-SERVICE CREDITS (\$+1,900); PAYGRADE MIX (\$+2,488)	
TOTAL INCREASES	+35,005

DECREASES

RETIRED PAY ACCRUAL	
-REDUCTION IN NORMAL COST PERCENTAGE FROM 42.7 TO 42.2	-38,895
INCENTIVE PAY	
-FLIGHT DECA. REDUCED NUMBER ENTITLED (\$-421)	-2,581
-SUPERARME DUTY DECREASED NUMBER ENTITLED (\$-1,447)	
-AVIATION PAY DECREASED NUMBER ENTITLED (\$-713)	
SPECIAL PAY	
-NUCLEAR ACCESSION NUMBER ENTITLED DECREASED (\$-40)	-16,161
-SEA PAY REDUCED NUMBER ENTITLED (\$-10,170)	
-IMMINENT DANGER PAY NUMBER ENTITLED REDUCED (\$-5,951)	
SPECIAL DUTY ASSIGNMENT PAY	
-PAYMENT MIX	-100
ENLISTMENT BONUS	
-DECREASE DUE TO MIX IN PAYMENT LEVELS (\$-430) AND NUMBER ENTITLED (\$-680)	-1,110
MUSIC ALLOWANCE FOR QUARTERS	
-REDUCED NUMBER ENTITLED DUE TO INCREASE IN FAMILY QUARTERS AND FEWER WORKYEARS	-40,822
VARIABLE HOUSING ALLOWANCE	
-FEWER NUMBER ENTITLED	-14,524
OVERSEAS STATION ALLOWANCES	
-DECREASED NUMBER ENTITLED (\$-6,350)	-7,654
-DECREASE DUE TO PHASE IN OF MOVE-IN HOUSING ALLOWANCE (\$-1,304)	
CLOTHING ALLOWANCE	
-DECREASE IN NUMBER ENTITLED TO REPLACEMENT ALLOWANCE (\$-3,463)	-5,651
-DECREASE IN INITIAL CLOTHING NUMBER ENTITLED (\$-2,188)	
FAMILY SEPARATION ALLOWANCES	
-DECREASED NUMBER ENTITLED ON BOARD SHIP OVER THIRTY DAYS	-676
SEPARATION PAYMENTS	
-DECREASE IN NUMBER ENTITLED	-2,628
FICA	
-DECREASED WORKYEARS	-16,333
TOTAL DECREASES	-147,135

-147,135

\$13,743,037

FY 1993 DIRECT PROGRAM

(IN THOUSANDS OF DOLLARS)

-FY 1993 ESTIMATE \$7,401,688
 -FY 1992 ESTIMATE \$7,254,364
 -FY 1991 ESTIMATE \$7,087,982
 -FY 1990 ACTUAL \$6,948,384

PROJECT: 2-A BASIC PAY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR BASIC COMPENSATION (37 U.S.C.) OF ENLISTED PERSONNEL ON ACTIVE DUTY, ACCORDING TO PAY GRADE AND LENGTH OF SERVICE INCREMENTS. THE ESTIMATE EXCLUDES THOSE ENLISTED MEMBERS OF THE RESERVE COMPONENT ON ACTIVE DUTY SERVING IN CONNECTION WITH THE ORGANIZING ADMINISTERING, RECRUITING, INSTRUCTING AND TRAINING OF THE RESERVE COMPONENTS (10 U.S.C. 672D AND 678).

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE FY 1992 ENLISTED PROGRAM IS BASED ON A BEGINNING STRENGTH OF 494,022 AND AN END STRENGTH OF 477,382 FOR 481,930 WORKYEARS. FY 1993 IS BASED ON AN END STRENGTH OF 463,933 AND 467,817 WORKYEARS. TOP SIX PAYGRADE PERCENTAGE INCREASES IN FY 1992 TO 69.84 OF TOTAL ENLISTED FORCE. IN FY 1993 THE PERCENTAGE IN THE TOP SIX PAYGRADES NEARLY REACHES PARITY WITH REQUIREMENTS EQUAL TO 71.4 OF TOTAL ENLISTED FORCE AND INVENTORY REACHES 70%. BY MATCHING REQUIREMENTS AND INVENTORY DURING THE PLANNED FORCE REDUCTIONS IN FY-92 AND FY-93, ADVANCEMENT OPPORTUNITY IS MAINTAINED. E-8 AND E-9 PAYGRADES ARE MAINTAINED AT 2X AND 1X OF TOTAL ENLISTED END STRENGTH, RESPECTIVELY. DUE TO CHANGES IN FUNDING PROCEDURES FOR THE NAVAL MORE DIRECTED BY THE CONGRESS, THE OFFSET FROM FINES AND FORFEITURES IS DELETED BEGINNING IN FY 1992. THE RATES INCLUDE A 4.1% PAY RAISE EFFECTIVE 01 JANUARY 1991, A 2% PAY RAISE EFFECTIVE 01 JANUARY 1992 AND A 4.7% PAY RAISE EFFECTIVE 01 JANUARY 1993.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

PAY GRADE	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
E-9	4,941	\$30,607.66	\$151,232	4,873	\$31,826.63	\$155,091	4,730	\$33,156.33	\$156,829	4,716	\$34,671.78	\$163,512
E-8	10,439	25,199.47	263,057	10,431	26,207.03	273,366	9,774	27,598.37	265,814	9,432	28,551.11	269,294
E-7	34,547	21,169.13	731,330	34,207	22,016.66	753,124	34,023	22,338.51	760,437	33,677	23,985.90	807,773
E-6	81,551	17,725.56	1,445,714	81,740	18,437.99	1,507,121	79,390	19,206.68	1,524,818	78,566	20,083.81	1,578,306
E-5	105,326	14,435.61	1,520,445	104,502	15,058.80	1,573,675	102,551	15,707.34	1,610,803	101,368	16,445.39	1,667,036
E-4	107,560	11,902.39	1,280,221	102,669	12,413.61	1,274,493	105,039	12,951.91	1,360,453	101,851	13,563.40	1,381,446
E-3	70,000	10,429.72	730,080	73,596	10,843.81	798,061	75,629	11,297.06	854,385	74,522	11,807.52	879,920
E-2	51,748	9,652.82	499,514	46,603	10,030.56	467,454	41,764	10,462.16	436,942	34,513	10,946.43	377,794
E-1	40,973	8,370.15	342,950	34,479	8,708.04	300,245	29,030	9,055.22	262,873	29,152	9,488.43	276,607
SUB-TOTAL 2-A	507,095		6,964,543	493,100		7,102,630	481,930		7,254,364	467,817		7,401,688
LESS FINES AND FORFEITURES			15,559			14,648			0			0
TOTAL 2-A			\$6,948,984			\$7,087,982			\$7,254,364			\$7,401,688

(IN THOUSANDS OF DOLLARS)

PROJECT: 2-B RETIRED PAY ACCRUAL

-FY 1993 ESTIMATE \$3,122,720
 -FY 1992 ESTIMATE \$3,099,136
 -FY 1991 ESTIMATE \$3,067,307
 -FY 1990 ACTUAL \$3,050,603

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR THE DEPARTMENT OF DEFENSE'S CONTRIBUTION TO ITS MILITARY RETIREMENT FUND IN ACCORDANCE WITH 10 U.S.C. 1466.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE BUDGETARY ESTIMATES ARE DERIVED AS A PRODUCT OF:

- (A) NORMAL COST PERCENTAGE OF 43.9% IN FY 1990, 43.3% IN FY 1991, 42.7% IN FY 1992, 42.2% IN FY 1993.
 - (B) THE TOTAL AMOUNT OF BASIC PAY EXPECTED TO BE PAID DURING THE FISCAL YEAR TO MEMBERS OF THE ARMED FORCES.
- COST COMPUTATIONS ARE AS FOLLOWS:

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
RPA	507,095	\$6,015.84	\$3,050,603	493,100	\$6,220.46	\$3,067,307	481,930	\$6,430.68	\$3,099,136	467,817	\$6,675.09	\$3,122,720
TOTAL 2-B	507,095		\$3,050,603	493,100		\$3,067,307	481,930		\$3,099,136	467,817		\$3,122,720

(IN THOUSANDS OF DOLLARS)

-FY 1993	ESTIMATE	9113, 222
-FY 1992	ESTIMATE	9116, 390
-FY 1991	ESTIMATE	9118, 607
-FY 1990	ACTUAL	9118, 665

PROJECT: 2-C INCENTIVE PAY FOR HAZARDOUS DUTY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR PAY TO ENLISTED PERSONNEL FOR THE FOLLOWING TYPES OF DUTY (37 U.S.C. 301):

- (1) DUTY INVOLVING FREQUENT AND REGULAR PARTICIPATION IN AERIAL FLIGHT AS A CREW OR NON-CREW MEMBER.
- (2) DUTY INVOLVING FREQUENT AND REGULAR PERFORMANCE OF OPERATIONAL SUBMARINE DUTY, RESTRICTED TO MEMBERS WHO HOLD OR ARE IN TRAINING FOR SUBMARINE DUTY DESIGNATOR AND REMAIN IN THE SUBMARINE SERVICE ON A CAREER BASIS.
- (3) DUTY INVOLVING PARACHUTE JUMPING AS AN ESSENTIAL PART OF MILITARY DUTY.
- (4) DUTY INSIDE A HIGH OR LOW PRESSURE CHAMBER; DUTY INVOLVING ACCELERATION OR DECELERATION EXPERIMENTS, OR HUMAN TEST SUBJECT IN THERMAL STRESS EXPERIMENTS.
- (5) DUTY INVOLVING THE DEMOLITION OF EXPLOSIVES AS A PRIMARY DUTY, INCLUDING TRAINING.
- (6) DUTY INVOLVING PARTICIPATION IN FLIGHT OPERATIONS ON SHIPS FROM WHICH AIRCRAFT ARE LAUNCHED.
- (7) DUTY INVOLVING EXPOSURE TO HIGHLY TOXIC FUELS, PESTICIDES OR LABORATORY WORK THAT UTILIZES LIVE DANGEROUS VIRUSES OR BACTERIA.

PART II - JUSTIFICATION OF FUNDS REQUESTED

HAZARDOUS DUTY PAY IS COMPUTED ON THE BASIS OF THE AVERAGE NUMBER OF ENLISTED PERSONNEL WHO ARE ELIGIBLE FOR PAYMENT. AVERAGE RATES FOR SUBMARINE DUTY ARE THOSE PRESCRIBED BY LAW, BASED ON AVERAGE YEARS OF SERVICE BY PAY GRADE. RATES FOR FLYING DUTY CREW MEMBERS ARE PRESCRIBED BY PAY GRADE AND ALL OTHER HAZARDOUS PAYS ARE COMPUTED AT THE STATUTORY RATE OF \$1,320 PER WORKYEAR EXCEPT FOR THOSE MEMBERS PERFORMING HIGH ALTITUDE/LOW OPENING JUMPS ENTITLED TO \$1,980 PER YEAR.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) FLYING DUTY												
(A) CREW												
PAY GRADE E-9	64	\$2,400.00	\$154	55	\$2,400.00	\$132	41	\$2,400.00	998	40	\$2,400.00	\$96
E-8	270	2,400.00	648	240	2,400.00	576	197	2,400.00	473	195	2,400.00	468
E-7	340	2,400.00	2,556	920	2,400.00	2,208	900	2,400.00	2,160	855	2,400.00	2,052
E-6	2,060	2,100.00	4,326	2,060	2,100.00	4,326	1,998	2,100.00	4,196	1,775	2,100.00	3,728
E-5	2,512	1,800.00	4,522	2,475	1,800.00	4,455	2,060	1,800.00	3,708	1,970	1,800.00	3,546
E-4	1,327	1,500.00	1,991	1,527	1,500.00	2,291	1,815	1,500.00	2,723	1,805	1,500.00	2,708
E-3	1,026	1,320.00	1,354	1,359	1,320.00	1,807	1,475	1,320.00	1,947	1,490	1,320.00	1,957
E-2	300	1,320.00	396	427	1,320.00	564	1,530	1,320.00	1,700	37	1,320.00	1,726
E-1	21	1,320.00	28	35	1,320.00	46	36	1,320.00	48	37	1,320.00	49
SUB-TOTAL (1) (A)	8,520		15,675	9,108		16,405	9,052		16,053	8,717		15,340
(B) NON-CREW	118	1,320.00	156	164	1,320.00	216	164	1,320.00	216	164	1,320.00	216
TOTAL (1)	8,638		15,831	9,272		16,621	9,216		16,269	8,881		15,556
(2) SURMARINE DUTY												
PAY GRADE E-9	567	4,259.28	2,415	563	4,259.28	2,398	556	4,259.28	2,368	545	4,259.28	2,321
E-8	1,332	4,050.96	5,395	1,325	4,050.96	5,368	1,307	4,050.96	5,295	1,282	4,050.96	5,193
E-7	3,462	3,596.76	12,452	3,430	3,596.76	12,337	3,383	3,596.76	12,168	3,321	3,596.76	11,945
E-6	8,049	2,977.08	23,963	8,009	2,977.08	23,843	7,900	2,977.08	23,519	7,755	2,977.08	23,087
E-5	10,285	2,087.64	21,471	10,147	2,087.64	21,183	10,007	2,087.64	20,831	9,833	2,087.64	20,507
E-4	7,603	1,296.44	9,857	7,532	1,296.44	9,765	7,429	1,296.44	9,631	7,292	1,296.44	9,454
E-3	1,954	1,018.56	1,990	1,904	1,018.56	1,939	1,880	1,018.56	1,915	1,844	1,018.56	1,878
E-2	1,951	909.24	1,774	1,939	909.24	1,763	1,912	909.24	1,738	1,877	909.24	1,707
E-1	810	900.00	729	805	900.00	725	794	900.00	715	779	900.00	701
TOTAL (2)	36,013		\$80,047	35,654		\$79,321	35,168		\$78,240	34,518		\$76,793

(IN THOUSANDS OF DOLLARS)

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(3) PARACHUTE JUMPING	1,353	\$1,655.30	\$2,240	1,423	\$1,622.70	\$2,309	1,465	\$1,622.70	\$2,377	1,486	\$1,622.70	\$2,411
(4) DUTY INSIDE A HIGH OR LOW PRESSURE CHAMBER HUMAN ACCELERATION OR DECELERATION EXPERIMENTAL OBSERVER AND TEST SUBJECT IN THERMAL STRESS EXPERIMENTS	250	1,320.00	330	214	1,320.00	282	214	1,320.00	282	214	1,320.00	282
(5) DEMOLITION DUTY	1,299	1,320.00	1,715	1,358	1,320.00	1,793	1,438	1,320.00	1,898	1,498	1,320.00	1,977
(6) FLIGHT DECK DUTY	14,008	1,320.00	18,491	13,841	1,320.00	18,270	13,116	1,320.00	17,313	12,797	1,320.00	16,892
(7) TOXIC MATERIAL PAY	8	1,320.00	11	8	1,320.00	11	8	1,320.00	11	8	1,320.00	11
TOTAL 2-C			\$118,665			\$118,607			\$116,390			\$113,922

-FY 1993 ESTIMATE \$277,154
 -FY 1992 ESTIMATE \$293,256
 -FY 1991 ESTIMATE \$309,365
 -FY 1990 ACTUAL \$307,558

(IN THOUSANDS OF DOLLARS)

PROJECT: 2-D SPECIAL PAY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR SPECIAL PAY TO ENLISTED PERSONNEL AS FOLLOWS:

- (1) SEA PAY (37 U.S.C. 305A):
 - (A) CAREER SEA PAY - A VARIABLE AMOUNT PAID MONTHLY TO ENLISTED PERSONNEL IN PAY GRADES E-4 THROUGH E-9 WHO ARE PERMANENTLY OR TEMPORARILY SERVING ON A SHIP OR WHILE SERVING AS A MEMBER OF THE OFF-CREW OF A TWO-L-LEN SUBMARINE.
 - (B) PREMIUM SEA PAY - \$100 PER MONTH PAID TO ENLISTED PERSONNEL WHO ARE ENTITLED TO CAREER SEA PAY; HAVE LESS THAN FIVE YEARS OF SEA DUTY AND HAVE SERVED MORE THAN 36 CONSECUTIVE MONTHS ON SEA DUTY.
- (2) DUTY AT CERTAIN PLACES (37 U.S.C. 305) - A MONTHLY AMOUNT PAYABLE TO ENLISTED PERSONNEL ON DUTY AT CERTAIN PLACES, DESIGNATED BY THE SECRETARY OF DEFENSE, OUTSIDE THE CONTIGUOUS 48 STATES AND THE DISTRICT OF COLUMBIA.
- (3) DIVING DUTY PAY (37 U.S.C. 304) - A MONTHLY AMOUNT WHICH VARIES DEPENDING ON SKILL/CLASS OF DIVER NOT TO EXCEED \$300, PAYABLE TO MEMBERS ASSIGNED TO DIVING DUTY WHO MAINTAIN THEIR PROFICIENCY AS DIVERS.
- (4) NUCLEAR ACCESSION BONUS (37 U.S.C. 312B) - A BONUS OF \$4000 PAID TO AN INDIVIDUAL UPON ACCEPTANCE FOR NAVAL NUCLEAR POWER TRAINING WHO AGREES TO PARTICIPATE IN A PROGRAM OF TRAINING FOR DUTY IN CONNECTION WITH THE SUPERVISION, OPERATION AND MAINTENANCE OF NAVAL NUCLEAR PROPULSION PLANTS.
- (5) OVERSEAS EXTENSION PAY (37 U.S.C. 314) - A MONTHLY AMOUNT OF \$80 PAYABLE TO ENLISTED MEMBERS IN CERTAIN SPECIALTIES WHO HAVE COMPLETED A TOUR OF DUTY AT AN OVERSEAS LOCATION AND EXECUTE AN AGREEMENT TO EXTEND THAT TOUR FOR A PERIOD OF NOT LESS THAN ONE YEAR.
- (6) IMMINENT DANGER PAY (37 U.S.C. 310) - A MONTHLY AMOUNT OF \$110 PAYABLE TO MEMBERS IN DESIGNATED HOSTILE AREAS OR TO MEMBERS WHO ARE EXPOSED TO HOSTILE FIRE OR EXPLOSION OF HOSTILE MINES, OR MEMBERS WHO ARE IN A FOREIGN COUNTRY IN WHICH MEMBER WAS SUBJECT TO THE THREAT OF PHYSICAL HARM OR IMMINENT DANGER ON THE BASIS OF CIVIL INSURRECTION, CIVIL WAR, TERRORISM, OR WARTIME CONDITIONS.
- (7) FOREIGN LANGUAGE PROFICIENCY PAY (37 U.S.C. 316) - A MONTHLY PAYMENT NOT TO EXCEED \$100 MADE TO QUALIFIED ENLISTED PERSONNEL WHOSE MILITARY SPECIALTY REQUIRES PROFICIENCY IN A FOREIGN LANGUAGE.

SPECIAL PAY IS COMPUTED BY APPLYING STATUTORY RATES TO THE PART I JUSTIFICATION OF FUNDS REQUESTED
 COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) SEA DUTY AND DUTY AT CERTAIN PLACES												
(A) SEA DUTY												
(1) CAREER SEA PAY												
PAY GRADE E-9	1,308	\$4,828.08	\$6,315	1,295	\$4,828.08	\$6,252	1,244	\$4,828.08	\$6,006	1,179	\$4,828.08	\$5,692
E-8	2,842	4,410.60	12,535	2,760	4,410.60	12,173	2,703	4,410.60	11,922	2,563	4,410.60	11,301
E-7	10,598	3,948.12	41,842	10,493	3,948.12	41,428	10,080	3,948.12	39,797	9,557	3,948.12	37,732
E-6	24,557	3,025.20	74,290	24,803	3,025.20	75,034	24,000	3,025.20	72,605	23,552	3,025.20	71,250
E-5	36,550	1,928.52	70,487	36,500	1,928.52	70,391	34,966	1,928.52	67,433	33,151	1,928.52	63,952
E-4	48,256	1,164.72	56,205	48,107	1,164.72	56,031	46,053	1,164.72	53,650	44,673	1,164.72	52,042
SUB-TOTAL	124,111		261,674	123,958		261,309	119,056		251,413	114,675		241,942
(2) PREMIUM SEA PAY	16,958	1,200.00	20,350	16,937	1,200.00	20,324	16,534	1,200.00	19,841	15,952	1,200.00	19,142
TOTAL (1) (A)			282,024			281,633			271,254			261,084
(B) DUTY AT CERTAIN PLACES												
PAY GRADE E-9	157	270.00	42	157	270.00	42	157	270.00	42	157	270.00	42
E-8	433	270.00	117	433	270.00	117	433	270.00	117	433	270.00	117
E-7	1,526	270.00	412	1,526	270.00	412	1,526	270.00	412	1,526	270.00	412
E-6	4,040	240.00	970	4,040	240.00	970	4,040	240.00	970	4,040	240.00	970
E-5	5,485	192.00	1,053	5,485	192.00	1,053	5,485	192.00	1,053	5,485	192.00	1,053
E-4	4,611	156.00	719	4,611	156.00	719	4,611	156.00	719	4,611	156.00	719
E-3	3,747	108.00	405	3,747	108.00	405	3,747	108.00	405	3,747	108.00	405
E-2	1,235	96.00	119	1,235	96.00	119	1,235	96.00	119	1,235	96.00	119
E-1	323	96.00	31	323	96.00	31	323	96.00	31	323	96.00	31
TOTAL (1) (B)	21,557		3,868	21,557		3,868	21,557		3,868	21,557		3,868
TOTAL (1)			\$285,892			\$285,501			\$275,122			\$264,952

(IN THOUSANDS OF DOLLARS)

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) DIVING DUTY PAY	4,353	\$1,967.00	\$8,562	4,362	\$1,967.00	\$8,580	4,512	\$1,967.00	\$8,875	4,542	\$1,967.00	\$8,934
(3) NUCLEAR ACCESSION BONUS	300	4,000.00	1,200	275	4,000.00	1,100	256	4,000.00	1,024	246	4,000.00	984
(4) OVERSEAS EXTENSION PAY	1,621	960.00	1,556	1,621	960.00	1,556	1,621	960.00	1,556	1,621	960.00	1,556
(5) IMMINENT DANGER PAY	7,306	1,320.00	9,644	9,015	1,320.00	11,900	4,508	1,320.00	5,951	0	1,320.00	0
(6) FOREIGN LANGUAGE PROFICIENCY PAY	1,110	633.80	704	1,142	637.90	728	1,142	637.90	728	1,142	637.90	728
TOTAL 2-D			\$307,558			\$309,365			\$293,256			\$277,154

(IN THOUSANDS OF DOLLARS)

-FY 1993 ESTIMATE \$49.671
 -FY 1992 ESTIMATE \$49.771
 -FY 1991 ESTIMATE \$49.671
 -FY 1990 ACTUAL \$54.621

PROJECT: 2-E SPECIAL DUTY ASSIGNMENT PAY

PART I - PURPOSE AND SCOPE

SPECIAL DUTY ASSIGNMENT PAY (37 U.S.C. 307) - PROVIDE FOR PAYMENTS TO ENLISTED PERSONNEL TO OBTAIN A SUFFICIENT NUMBER OF QUALIFIED VOLUNTEERS TO SUSTAIN ADEQUATE Manning Levels in Designated Special Duty Assignments.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE ESTIMATE IS BASED ON THE AVERAGE NUMBER OF PERSONNEL PLANNED IN THE FOLLOWING SKILLS:

NUCLEAR PROPULSION PLANT SUPERVISOR
 NUCLEAR PROPULSION OPERATOR
 C-130 FLIGHT ENGINEERS
 ACUSTIC INTELLIGENCE SPECIALIST
 OPERATIONS SPECIALIST AIR CONTROLLERS
 RECRUIT COMPANY COMMANDER AND ASSISTANT COMMANDER

OPERATION DEEP FREEZE PERSONNEL
 HELICOPTER ATME COUNTERMESURES AIRCREWMAN
 SURVIVANCE ASSISTANT NAVIGATOR
 INDEPENDENT DUTY HOSPITAL CORPSMEN
 STOREKEEPERS ON CV/AD/AS
 P-3 FLIGHT ENGINEERS

HARBOR DOCKING PILOTS
 RECRUITERS
 DIVERS
 HELICOPTER RESCUE AIR CREWMAN

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLES:

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SPECIAL DUTY ASSIGNMENT (SDAP)												
(8275)	1,803	\$3,300.00	\$5,950	883	\$3,300.00	\$2,914	883	\$3,300.00	\$2,914	883	\$3,300.00	\$2,914
(8220)	1,621	2,640.00	1,639	336	2,640.00	887	336	2,640.00	887	336	2,640.00	887
(8175)	3,280	2,100.00	6,888	3,123	2,100.00	6,558	3,123	2,100.00	6,558	3,123	2,100.00	6,558
(8155)	725	1,980.00	1,436	502	1,980.00	994	502	1,980.00	994	502	1,980.00	994
(8150)	4,018	1,800.00	7,232	3,630	1,800.00	6,534	3,630	1,800.00	6,534	3,630	1,800.00	6,534
(8110)	3,172	1,320.00	4,187	3,350	1,320.00	4,422	3,350	1,320.00	4,422	3,350	1,320.00	4,422
(8100)	7,317	1,200.00	8,780	7,267	1,200.00	8,720	7,267	1,200.00	8,720	7,267	1,200.00	8,720
(8 75)	2,233	900.00	2,015	2,238	900.00	2,014	2,238	900.00	2,014	2,238	900.00	2,014
(8 55)	2,544	660.00	1,679	2,538	660.00	1,675	2,538	660.00	1,675	2,538	660.00	1,675
(8 50)	108	600.00	65	108	600.00	65	108	600.00	65	108	600.00	65
TOTAL SDAP	25,827		39,871	23,975		34,783	23,975		34,883	23,975		34,783
RECRUITER SDAP												
(8275)	3,655	3,300.00	12,062	3,697	3,300.00	12,200	3,697	3,300.00	12,200	3,697	3,300.00	12,200
(8220)	748	2,640.00	1,975	748	2,640.00	1,975	748	2,640.00	1,975	748	2,640.00	1,975
(8155)	360	1,980.00	713	360	1,980.00	713	360	1,980.00	713	360	1,980.00	713
TOTAL RECRUITER SDAP	4,763		14,750	4,805		14,888	4,805		14,888	4,805		14,888
TERMINATION SDAP												
(8 50)	0	200.00	0	0	0.00	0	0	200.00	0	0	200.00	0
TOTAL SDAP TERMINATIONS	0		0	0		0	0		0	0		0
TOTAL 2-E	30,590		\$54,621	28,780		\$49,671	28,780		\$49,771	28,780		\$49,671

(IN THOUSANDS OF DOLLARS)

-FY 1993 ESTIMATE \$306,375
 -FY 1992 ESTIMATE \$292,579
 -FY 1991 ESTIMATE \$283,165
 -FY 1990 ACTUAL \$277,704

PROJECT: 2-F REENLISTMENT BONUS

PART I - PURPOSE AND SCOPE

REENLISTMENT BONUS (37 U.S.C. 308) - PROVIDES A BONUS TO ENLISTED PERSONNEL WHO REENLIST IN A SKILL CHARACTERIZED BY INADEQUATE TRAINING, LOW RETENTION, AND HIGH REPLACEMENT COSTS. PAYABLE TO AN INDIVIDUAL WITH BETWEEN THIRTY-ONE MONTHS AND FOURTEEN YEARS OF ACTIVE SERVICE. PAYMENT IS BASED ON MONTHLY BASIC PAY TIMES A SPECIFIED AWARD LEVEL (NOT TO EXCEED 10) TIMES THE NUMBER OF ADDITIONAL YEARS OF OBLIGATED SERVICE (NOT TO EXCEED 6). OBLIGATED SERVICE IN EXCESS OF SIXTEEN YEARS IS NOT USED IN THE COMPUTATION. THE MAXIMUM PAYMENT IS \$45,000 (NO MORE THAN TEN PERCENT OF THE BONUSES CAN EXCEED \$20,000).

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE NUMBER OF NEW PAYMENTS DECLINE FROM FY 1991 TO FY 1993 DUE TO FORCE STRUCTURE REDUCTIONS. THE RATES INCLUDE A 4.1% PAY RAISE EFFECTIVE 01 JANUARY 1991, 4.2% PAY RAISE EFFECTIVE 01 JANUARY 1992 AND 4.7% PAY RAISE EFFECTIVE 01 JANUARY 1993.

TEN MOST UNDERMANNED CRITICAL SKILLS

AVIATION ASM OPERATOR (AW)
 AVIATION STRUCTURAL MECHANIC-ELEC (AME)
 CRYPTOLOGIC TECHNICIAN-COLLECTION (CTR)
 ELECTRONIC TECHNICIAN-MAINTENANCE (CTM)
 ELECTRONIC TECHNICIAN (ET)
 ENGINEER (EN)
 FIRECONTROLLER (FC)
 HALL TECHNICIAN (HT)
 RADIOMAN (RA)
 SONAR TECHNICIAN - SURFACE (STG)

TEN MOST OVERMANNED CRITICAL SKILLS

AVIATION ELECTRICIAN'S WIRE (AE)
 AVIATION MECHANIC'S WIRE (AM)
 AVIATION STRUCTURAL MECHANIC METAL (AMS)
 BUILDER (BU)
 CONSTRUCTION MECHANIC (CM)
 DATA PROCESSING TECHNICIAN (DP)
 EQUIPMENT OPERATOR (EO)
 GAS TURBINE TECHNICIAN-MECH (GSM)
 PHOTOGRAPHER'S WIRE (PW)
 QUARTERMASTER (QM)

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLES:

SELECTIVE	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
INITIAL PAYMENTS	26,201	\$6,090.83	\$159,586	22,817	\$6,792.32	\$154,980	22,500	\$6,940.62	\$156,164	22,500	\$7,276.18	\$163,714
ANNIVERSARY PAYMENTS	73,320	1,610.99	118,118	81,014	1,582.26	128,185	88,921	1,534.11	136,415	93,010	1,533.39	142,621
TOTAL 2-F	99,521		\$277,704	103,831		\$283,165	111,421		\$292,579	115,510		\$306,335

REEMPHASIS BONUS
MILITARY PERSONNEL, NAVY
(IN THOUSANDS OF DOLLARS)

	FY 1990		FY 1991		FY 1992		FY 1993		FY 1994		FY 1995	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
<u>PRIOR OBLIGATIONS</u>	71,186	114,490	53,833	86,727	39,242	56,844	23,062	28,738	11,663	12,663	0	0
<u>ACCELERATED PAYMENTS</u>	2,134	3,628	2,131	3,623	2,131	3,623	2,131	3,623	2,131	3,623	2,131	3,623
<u>FY 1990</u>	26,201	159,586	25,050	37,835	25,050	37,835	23,385	31,614	16,535	21,064	13,118	15,879
<u>NEW ANNIVERSARY ADV/REM</u>												
<u>FY 1991</u>			22,817	154,980	22,498	38,113	22,498	36,113	21,006	31,540	14,896	21,205
<u>NEW ANNIVERSARY ADV/REM</u>												
<u>FY 1992</u>					22,500	156,164	21,934	40,533	21,934	40,533	20,477	35,346
<u>NEW ANNIVERSARY ADV/REM</u>												
<u>FY 1993</u>							22,500	163,714	21,934	42,539	21,934	42,539
<u>NEW ANNIVERSARY ADV/REM</u>												
<u>TOTAL</u>												
<u>INITIAL PAYMENTS</u>	26,201	159,586	22,817	154,980	22,500	156,164	22,500	163,714	0	0	0	0
<u>ANNIVERSARY PAYMENTS</u>	73,320	118,118	81,014	128,185	89,921	136,415	93,010	142,621	95,203	151,962	72,556	118,592
<u>TOTAL SRB</u>	99,521	277,704	103,831	283,165	111,421	292,579	115,510	306,335	95,203	151,962	72,556	118,592

(IN THOUSANDS OF DOLLARS)

PROJECT: 2-6 ENLISTMENT BONUS

FY 1993 ESTIMATE \$18,295
 FY 1992 ESTIMATE \$19,405
 FY 1991 ESTIMATE \$19,032
 FY 1990 ACTUAL \$16,313

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR AN ENLISTMENT BONUS (37 U.S.C. 308A). IT IS PAYABLE TO A MEMBER WHO ENLISTS FOR A MINIMUM OF 5 YEARS OR EXTENDS LESS THAN THAT REQUIRED TO ENSURE ADEQUATE FIRST TERM TRAINING. ELIGIBLE SKILLS ARE CHARACTERIZED BY AN ENLISTMENT RATE AT THE TIME OF ENLISTMENT INTO THE DELAYED ENTRY PROGRAM (DEP) BUT IS NOT PAID UNTIL THE SUCCESSFUL COMPLETION OF ALL TRAINING LEADING TO DESIGNATION IN THE SKILL. IN THE CASE OF NUCLEAR FIELD CANDIDATES, PAYMENT OF THE BONUS OCCURS 24 TO 36 MONTHS AFTER ENLISTMENT IN THE DEP.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE DIFFERENCE BETWEEN FY 1990 AND FY 1991 IS DIRECTLY DUE TO THE VARIATION IN THE NUMBER OF PLANNED ACCESSIONS IN THE SKILLS RECEIVING AN ENLISTMENT BONUS. THIS BONUS IS NOT PAYABLE UNTIL COMPLETION OF TRAINING AND AS MOST TRAINING PIPELINES FOR ENLISTMENT BONUS RECIPIENTS ARE APPROXIMATELY TWO YEARS, THE FY 1991 BUDGET ESTIMATE PRIMARILY REFLECTS THE ACTUAL ACCESSIONS FROM FY 1989, AND THE FY 1992 ESTIMATE REFLECTS ACTUAL ACCESSIONS FROM FY 1990. FY 1993 REFLECTS FORCE STRUCTURE REDUCTIONS.

COMPUTATION OF FUNDING REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
NEW PAYMENTS												
\$1,000	120	\$1,000.00	\$120	97	\$1,000.00	\$97	80	\$1,000.00	\$80	110	\$1,000.00	\$110
\$1,500	188	1,500.00	282	158	1,500.00	237	160	1,500.00	240	170	1,500.00	255
\$2,000	166	2,000.00	332	163	2,000.00	326	145	2,000.00	290	169	2,000.00	338
\$2,500	138	2,500.00	345	112	2,500.00	280	96	2,500.00	240	120	2,500.00	300
\$3,000	210	3,000.00	630	177	3,000.00	531	165	3,000.00	495	187	3,000.00	561
\$4,000	130	4,000.00	520	97	4,000.00	388	80	4,000.00	320	102	4,000.00	408
SUB-TOTAL	952		2,229	804		1,859	726		1,665	858		1,972
RESIDUAL PAYMENTS												
\$1,000	0	1,000.00	0	211	1,000.00	211	116	1,000.00	116	110	1,000.00	110
\$1,500	540	1,500.00	810	288	1,500.00	432	174	1,500.00	261	180	1,500.00	270
\$2,000	292	2,000.00	584	444	2,000.00	888	328	2,000.00	656	300	2,000.00	600
\$3,000	444	3,000.00	1,332	520	3,000.00	1,560	438	3,000.00	1,314	410	3,000.00	1,230
\$3,500	518	3,500.00	1,813	170	3,000.00	510	170	3,000.00	510	160	3,000.00	480
\$4,000	512	4,000.00	2,048	430	3,500.00	1,505	390	3,500.00	1,365	375	3,500.00	1,316
\$4,500	136	4,500.00	612	86	4,000.00	344	97	4,000.00	388	98	4,000.00	392
\$5,000	260	5,000.00	1,300	198	4,500.00	891	430	4,500.00	1,890	440	4,500.00	1,980
\$5,500	1,208	5,500.00	6,644	536	5,000.00	2,680	499	5,000.00	2,495	350	5,000.00	1,750
\$6,000	0	6,000.00	0	1,402	6,000.00	8,412	1,494	6,000.00	8,964	1,400	6,000.00	8,400
SUB-TOTAL	3,910		13,604	4,285		17,173	4,126		17,740	3,824		16,323
INSTALLMENT PAYMENTS												
\$250	1,920	250.00	480	0	250.00	0	0	250.00	0	0	250.00	0
SUB-TOTAL	1,920		480	0		0	0		0	0		0
TOTAL 2-6			\$16,313			\$19,032			\$19,405			\$18,295

ENLISTMENT BONUS
MILITARY PERSONNEL, NAVY
(IN THOUSANDS OF DOLLARS)

	FY 1990		FY 1991		FY 1992		FY 1993		FY 1994		FY 1995	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
PRIOR OBLIGATIONS	3,910	13,604	2,950	11,678								
FY 1990												
INITIAL AND RESIDUAL PAYMENTS	952	2,229	1,335	5,495	3,299	11,532						
INSTALLMENTS	1,920	480	0	0	0	0						
FY 1991												
INITIAL AND RESIDUAL PAYMENTS			804	1,859	827	6,208	2,346	10,456				
INSTALLMENTS			0	0	0	0	0	0				
FY 1992												
INITIAL AND RESIDUAL PAYMENTS					726	1,665	1,478	5,867	2,798	12,276		
INSTALLMENTS					0	0	0	0	0	0		
FY 1993												
INITIAL AND RESIDUAL PAYMENTS							858	1,972	1,516	6,047		
INSTALLMENTS							0	0	0	0		
TOTAL												
INITIAL PAYMENTS	952	2,229	804	1,859	726	1,665	858	1,972	858	1,972	858	1,972
RESIDUAL PAYMENTS	3,910	13,604	4,285	17,173	4,126	17,740	3,824	16,323	4,314	18,323	4,314	18,323
INSTALLMENTS	1,920	480	0	0	0	0	0	0	0	0	0	0
TOTAL EB	6,782	16,313	5,089	19,032	4,852	19,405	4,682	18,295	5,172	20,295	5,172	20,295

(IN THOUSANDS OF DOLLARS)

PROJECT: 2-H BASIC ALLOWANCE FOR QUARTERS
 ESTIMATE 1993 \$1,061,963
 ESTIMATE 1992 \$1,053,063
 ESTIMATE 1991 \$1,044,902
 ACTUAL 1990 \$1,024,535

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR BASIC ALLOWANCE FOR QUARTERS (37 U.S.C. 403), (37 U.S.C. 1009), AND (EXECUTIVE ORDER NO. 11157, AS AMENDED), TO MILITARY MEMBERS WITH OR WITHOUT DEPENDENTS, TO INCLUDE PARTIAL PAYMENT TO BACHELORS IN GOVERNMENT QUARTERS, ON "A" DUTY OR ON FIELD DUTY, AND TO MILITARY MEMBERS OCCUPYING INADEQUATE FAMILY HOUSING UNDER THE PROVISIONS OF SECTION 2830 OF THE FY 1983 MILITARY CONSTRUCTION CODIFICATION ACT.

PART II - JUSTIFICATION OF FUNDS REQUESTED

BASIC ALLOWANCE FOR QUARTERS IS COMPUTED BY MULTIPLYING THE NUMBER OF ELIGIBLE ENLISTED PERSONNEL BY THE STATUTORY RATE FOR EACH PAY GRADE. THE NUMBER OF ELIGIBLE ENLISTED PERSONNEL IS CALCULATED BY DIVIDING THE ACTUAL NUMBER BY PAY GRADE ENTITLED TO BASIC ALLOWANCE FOR QUARTERS IN FY 1990 BY THE NUMBER ENTITLED TO BASIC PAY BY PAY GRADE TO DETERMINE PERCENT ENTITLED, WHICH IS THEN APPLIED TO FY 1991, FY 1992 AND FY 1993 NUMBERS BY PAY GRADE ENTITLED TO BASIC PAY. THIS CALCULATION IS ADJUSTED FOR PLANNED CHANGES IN THE NUMBER LIVING IN GOVERNMENT FAMILY HOUSING. THE RATES REFLECT A 4.1% PAY RAISE EFFECTIVE 01 JANUARY 1991, A 2% PAY RAISE EFFECTIVE 01 JANUARY 1992 AND A 7% PAYRAISE EFFECTIVE 01 JANUARY 1993.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(1) WITH DEPENDENTS	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
PAYGRADE E-9	4,014	\$6,044.58	\$24,263	3,949	\$6,285.36	\$24,821	3,797	\$6,547.99	\$24,863	3,784	\$6,847.17	\$25,910
E-8	7,784	5,571.24	43,367	7,775	5,732.87	45,040	7,092	6,033.89	42,792	6,769	6,310.77	42,719
E-7	23,313	5,179.39	120,747	22,993	5,385.30	123,824	22,672	5,611.01	127,213	22,350	5,866.94	131,126
E-6	49,782	4,780.50	237,983	50,258	4,971.18	249,842	47,994	5,178.32	248,528	47,110	5,414.57	255,080
E-5	50,224	4,299.92	215,959	49,583	4,471.03	221,687	47,940	4,657.61	223,286	46,765	4,870.18	227,754
E-4	35,161	3,741.80	131,565	32,647	3,889.38	126,977	32,552	4,052.11	131,904	30,136	4,237.90	127,671
E-3	16,897	3,480.05	58,802	17,617	3,617.44	63,728	17,509	3,758.34	65,980	16,728	3,938.80	65,888
E-2	7,963	3,311.42	26,369	6,902	3,439.89	23,742	5,930	3,589.08	21,283	4,258	3,756.92	15,997
E-1	4,282	3,306.68	14,159	3,356	3,440.47	11,546	2,531	3,572.44	9,042	314	3,744.33	8,664
TOTAL (1)	199,420		\$873,214	195,080		\$891,207	188,017		\$894,891	180,204		\$900,809

111N THOUSANDS OF DOLLARS

FY 1991

FY 1992

FY 1993

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) WITHOUT DEPENDENTS												
PAYGRADE E-9	161	\$4,584.31	\$738	158	\$4,766.88	\$753	154	\$4,956.04	\$765	153	\$5,193.02	\$795
E-8	450	4,214.54	1,897	450	4,382.21	1,932	431	4,564.70	1,922	407	4,774.17	1,943
E-7	2,166	3,597.18	7,791	2,145	3,746.21	8,023	2,133	3,895.82	8,312	2,112	4,074.75	8,606
E-6	6,398	3,253.60	22,769	7,113	3,383.23	23,727	6,812	3,524.28	24,907	5,743	3,685.23	24,850
E-5	14,287	3,002.24	42,893	13,751	3,121.63	43,550	13,691	3,251.92	44,522	13,533	3,400.47	46,019
E-4	13,122	2,614.05	34,302	12,326	2,717.33	34,037	12,815	2,830.98	36,279	12,426	2,960.76	36,790
E-3	6,216	2,566.50	15,953	6,535	2,667.92	17,435	6,716	2,779.22	18,665	6,616	2,905.22	19,221
E-2	1,625	2,084.56	3,387	1,463	2,165.89	3,169	1,311	2,253.08	2,962	1,084	2,363.93	2,563
E-1	201	1,849.83	3,372	163	1,924.45	3,325	142	2,000.97	2,284	143	2,095.70	2,300
TOTAL (2)	45,226		130,102	44,410		132,991	44,195		137,718	43,217		141,087
(3) PARTIAL ALLOWANCE - BACHELOR												
PAYGRADE E-9	20	223.20	4	20	223.20	4	19	223.20	4	19	223.20	4
E-8	42	183.60	8	42	183.60	8	39	183.60	90	38	183.60	89
E-7	636	144.00	92	629	144.00	91	626	144.00	612	620	144.00	606
E-6	5,293	118.80	529	5,305	118.80	630	5,132	118.80	612	5,100	118.80	606
E-5	22,424	104.40	2,341	22,248	104.40	2,323	21,833	104.40	2,279	21,581	104.40	2,253
E-4	48,144	97.20	4,680	47,955	97.20	4,657	47,015	97.20	4,570	45,589	97.20	4,431
E-3	44,975	93.60	4,210	44,285	93.60	4,126	43,590	93.60	4,548	42,872	93.60	4,481
E-2	40,622	86.40	3,510	40,583	86.40	3,461	39,783	86.40	3,813	37,090	86.40	3,741
E-1	31,299	82.78	2,591	31,452	82.80	2,356	23,958	82.80	1,994	24,070	82.80	1,993
TOTAL (3)	193,455		18,065	186,519		17,466	180,017		16,927	171,979		16,205
(4) SUBSTANDARD FAMILY HOUSING												
PAYGRADE E-9	1	2,000.00	2	1	1,687.18	16	1	1,674.29	2	1	1,750.95	2
E-8	9	1,888.89	17	11	1,493.52	101	12	1,555.89	19	12	1,627.13	20
E-7	66	1,590.91	105	74	1,357.47	101	77	1,424.57	110	81	1,489.80	121
E-6	289	1,370.24	396	299	1,287.90	385	311	1,341.68	417	327	1,403.11	459
E-5	731	1,183.31	865	765	1,170.48	875	795	1,219.35	959	834	1,275.19	1,064
E-4	950	1,011.58	961	955	1,024.74	979	993	1,067.53	1,060	1,044	1,116.41	1,166
E-3	699	907.01	634	735	908.71	668	776	946.15	735	1,808	990.00	800
E-2	179	837.99	150	192	856.99	165	210	892.77	187	212	933.65	198
E-1	28	857.14	24	31	872.14	27	31	908.56	28	34	950.16	32
TOTAL (4)	2,952		3,154	3,063		3,238	3,206		3,527	3,353		3,852
TOTAL 2-H			\$1,024,535			\$1,044,962			\$1,053,063			\$1,061,963

(IN THOUSANDS OF DOLLARS)

PROJECT: 2-1 VARIABLE HOUSING ALLOWANCE

-FY 1993	ESTIMATE	\$387,554
-FY 1992	ESTIMATE	\$387,026
-FY 1991	ESTIMATE	\$377,004
-FY 1990	ACTUAL	\$352,825

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE PAY FOR ENLISTED ON ACTIVE DUTY, OR THEIR DEPENDENTS, BASED ON PAY GRADE AND DUTY ASSIGNMENT IN HIGH COST HOUSING AREAS IN THE CONTINENTAL UNITED STATES, ALASKA AND HAWAII (37 U.S.C. 4030).

PART II - JUSTIFICATION OF FUNDS REQUESTED

VARIABLE HOUSING ALLOWANCE IS COMPUTED BY MULTIPLYING THE NUMBER ELIGIBLE BY THE PERCENTAGE EXPERIENCED DURING FY 1990. THE RATES ARE BASED ON ACTUAL EXPERIENCE EFFECTIVE 01 JAN 1990 INCREASED FOR COST GROWTH OF 10.7% EFFECTIVE 01 JANUARY 1991 WHICH REFLECTS THE HOUSING COST SURVEY CONDUCTED IN FY 1990, 4.1% EFFECTIVE 01 JANUARY 1992 AND 3.7% EFFECTIVE 01 JANUARY 1993. WORKYEARS ARE DIRECTLY RELATED TO BASIC ALLOWANCE FOR QUARTERS.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

PAYGRADE	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
E-9	3,871	\$2,294.06	\$8,880	3,809	\$2,499.92	\$9,522	3,664	\$2,646.25	\$9,696	3,651	\$2,743.29	\$10,016
E-8	7,467	2,350.22	17,549	7,458	2,560.76	19,098	6,816	2,709.56	18,468	6,511	2,809.46	18,292
E-7	22,710	2,247.20	51,034	22,407	2,448.18	54,856	22,113	2,591.88	57,314	21,809	2,686.67	58,594
E-6	48,046	1,885.88	90,609	48,175	2,055.58	99,028	46,118	2,175.29	100,320	45,324	2,254.00	102,160
E-5	51,790	1,676.68	86,835	51,313	1,837.05	93,731	49,788	1,934.11	96,295	48,723	2,003.15	97,600
E-4	37,661	1,594.16	60,038	34,854	1,737.07	60,544	35,017	1,838.55	64,381	32,867	1,900.27	62,456
E-3	17,356	1,418.22	24,615	18,142	1,544.14	28,014	18,220	1,632.97	29,753	17,580	1,687.76	29,671
E-2	6,365	1,443.63	9,201	5,562	1,567.11	8,716	4,822	1,662.26	8,015	3,578	1,707.85	6,111
E-1	2,658	1,529.14	4,064	2,091	1,661.69	3,475	1,588	1,753.38	2,784	1,461	1,816.50	2,654
TOTAL 2-1	197,924		\$352,825	193,811		\$377,004	188,146		\$387,026	181,504		\$387,554

(IN THOUSANDS OF DOLLARS)

ESTIMATE \$183,620
 ESTIMATE \$185,245
 ESTIMATE \$187,357
 ACTUAL \$147,800

-FY 1993
 -FY 1992
 -FY 1991
 -FY 1990

PROJECT: 2-J STATION ALLOWANCES, OVERSEAS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR PAYMENTS OF A PER DIEM ALLOWANCE (37 U.S.C. 405) - FOR COST OF LIVING, HOUSING AND TEMPORARY LODGING FOR MEMBERS ASSIGNED TO CERTAIN PERMANENT DUTY STATIONS OUTSIDE THE CONTINENTAL UNITED STATES AS PRESCRIBED IN THE JOINT FEDERAL TRAVEL REGULATIONS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE NUMBERS FOR COST OF LIVING ALLOWANCE (COLA) AND HOUSING ALLOWANCE ARE BASED ON FY 1990 EXPERIENCE ADJUSTED TO REFLECT CHANGES IN OVERSEAS STRENGTH. THE RATES FOR FISCAL YEARS 1991 THROUGH 1993 REFLECT CURRENCY RATES IN EFFECT AS OF 16 DECEMBER 1990 WITH COLA INCREASED TO INCLUDE A 4.1% PAY RAISE EFFECTIVE 01 JANUARY 1991, 4.2% EFFECTIVE 01 JANUARY 1992 AND A 4.7% EFFECTIVE 01 JANUARY 1993. TLA IS BASED ON FY 1990 AND INCREASES FOR COST GROWTH OF 4.4% IN FY 1991, 4.1% IN FY 1992 AND 3.7% IN FY 1993. THESE RATES INCLUDE MOVING IN HOUSING ALLOWANCE EFFECTIVE 01 SEPTEMBER 1990.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) COST OF LIVING	60,881	\$1,428.20	\$86,950	60,881	\$1,845.68	\$112,367	58,636	\$1,942.75	\$113,915	56,648	\$2,031.69	\$115,091
(2) HOUSING	9,476	3,820.18	36,200	9,476	5,197.86	49,255	8,862	5,025.95	44,540	8,346	4,882.34	40,748
(3) TEMPORARY LODGING			24,650			25,725			26,790			27,781
TOTAL 2-J			\$147,800			\$187,357			\$185,245			\$183,620

(IN THOUSANDS OF DOLLARS)

PROJECT: 2-K CLOTHING ALLOWANCES

ESTIMATE \$196,913
 ESTIMATE \$195,733
 ESTIMATE 763
 ACTUAL 53

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE ENLISTED PERSONNEL WITH PRESCRIBED CLOTHING AS AUTHORIZED BY THE SECRETARY OF DEFENSE UNDER PROVISIONS OF (37 U.S.C. 418), INCLUDED ARE:

- (1) INITIAL CLOTHING UPON ENLISTMENT, ADVANCEMENT TO CHIEF PETTY OFFICER (PAY GRADE E-7) AND CIVILIAN CLOTHING ALLOWANCE WHEN AUTHORIZED BY COMPETENT OFFICERS.
- (2) BASIC REPLACEMENT ALLOWANCE IS PAYABLE TO MEMBERS UPON COMPLETION OF SIX MONTHS ACTIVE DUTY AND ACCRUES DURING THE REMAINDER OF THE FIRST THREE YEARS OF CONTINUOUS SERVICE. STANDARD OR SPECIAL REPLACEMENT ALLOWANCE IS PAYABLE TO A MEMBER UPON COMPLETION OF 36 MONTHS OF ACTIVE DUTY AND CONTINUES DURING THE REMAINDER OF CONTINUOUS ACTIVE DUTY.
- (3) SUPPLEMENTARY CLOTHING ALLOWANCES ARE PAYABLE TO MEMBERS ASSIGNED TO SPECIAL DUTY WHERE ADDITIONAL ITEMS OF CLOTHING ARE REQUIRED.
- (4) UP-FRONT PURCHASES PROVIDES FOR THE INITIAL STOCKING OF NEW CLOTHING ITEMS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

INITIAL CLOTHING ALLOWANCES ARE BASED ON PLANNED NUMBERS OF ACCESSIONS BY TYPE OF ACCESSION AT RATES PRESCRIBED BY THE SECRETARY OF DEFENSE. CLOTHING REPLACEMENT ALLOWANCES ARE COMPUTED BASED ON PAST EXPERIENCE FOR NUMBERS OF MEMBERS ENTITLED AND RATES PRESCRIBED BY THE SECRETARY OF DEFENSE. SUPPLEMENTARY CLOTHING ALLOWANCES ARE BASED ON NUMBERS PLANNED FOR ASSIGNMENT TO QUALIFYING SPECIAL DUTIES.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) INITIAL												
(A) MILITARY												
MALE	57,985	\$703.76	\$40,808	65,684	\$845.23	\$55,514	58,919	\$887.05	\$52,264	52	318.89	\$54,804
FEMALE	7,180	931.48	6,688	7,401	1,031.14	7,727	7,429	1,141.31	8,479	6,111	1,182.87	7,299
DCS. REPORT	1,334	1,066.00	1,342	1,193	1,072.09	1,171	1,029	1,124.39	1,157	1,104	1,164.55	1,286
ADJ/AFDC	707	963.22	681	382	1,054.97	403	579	1,086.36	629	677	1,111.17	757
ON ADVANCEMENT E-7	6,549	716.06	4,689	5,089	753.39	3,834	6,071	769.00	4,790	4,066	818.99	3,330
NAVY UNIT BRANDS	127	763.30	97	127	802.63	102	127	846.52	108	127	873.74	112
TOTAL (1) (A)			\$54,305			\$68,767			\$67,421			\$67,588

(IN THOUSANDS OF DOLLARS)

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(B) CIVILIAN												
WINTER AND SUPPER	499	\$1.01	\$504	483	\$1.045	\$505	458	\$1.085	\$509	457	\$1.127	\$515
WINTER OR SUPPER	176	\$54.00	115	192	\$75.00	130	207	\$702.00	145	218	\$727.97	159
TOTAL (1)(B)	675		619	675		635	675		654	675		674
TOTAL (1)			54,924			59,402			68,081			68,262
(2) REPLACEMENT ALLOWANCES												
(A) BASIC												
MALE	156,717	153.60	25,252	142,324	198.00	29,685	148,576	205.20	30,508	140,494	212.40	29,841
FEMALE	16,966	198.00	3,359	16,359	223.20	3,651	15,235	241.20	3,689	14,470	248.40	3,594
TOTAL (2)(A)	173,683		29,311	166,283		33,336	163,971		34,197	154,964		33,435
(B) STANDARD												
MALE	238,451	234.00	55,798	238,882	280.80	67,078	235,761	291.60	68,748	231,345	302.40	69,959
FEMALE	24,651	284.40	7,011	24,889	316.80	7,885	24,626	342.00	8,422	24,395	356.40	8,694
TOTAL (2)(B)	263,102		62,809	263,771		74,963	260,387		77,170	255,740		78,653
(C) SPECIAL												
MALE	30,069	342.00	10,284	30,899	374.40	11,569	29,872	385.20	11,507	29,199	399.60	11,668
FEMALE	1,030	432.00	445	1,202	471.60	567	1,329	590.40	665	1,468	532.80	782
TOTAL (2)(C)	31,099		10,729	32,101		12,136	31,201		12,172	30,667		12,450
TOTAL (2)	467,884		102,849	462,155		120,435	455,559		123,539	441,371		124,538
(3) SUPPLEMENTARY												
	7,628	102.25	780	7,628	102.25	780	7,628	145.91	1,113	7,628	145.91	1,113
(4) UP-FRONT PURCHASES												
			0			8,146			3,000			3,000
TOTAL 2-K			\$158,553			\$198,763			\$195,733			\$196,913

(IN THOUSANDS OF DOLLARS)

PROJECT: 2-L FAMILY SEPARATION ALLOWANCE

-FY 1993 ESTIMATE \$23,424
 -FY 1992 ESTIMATE \$24,087
 -FY 1991 ESTIMATE \$24,688
 -FY 1990 ACTUAL \$24,692

PAP. I PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE AN ALLOWANCE TO ENLISTED WITH DEPENDENTS (37 U.S.C. 421) FOR ADDED SEPARATION EXPENSES WHEN THE REQUIREMENTS LISTED BELOW ARE MET:

- (1) THE MOVEMENT OF DEPENDENTS TO AN OVERSEAS PERMANENT DUTY STATION IS NOT AUTHORIZED AND THE MEMBER MUST MAINTAIN TWO HOMES.
- (2) THE MOVEMENT OF DEPENDENTS TO THE PERMANENT DUTY STATION OR A PLACE NEAR THE STATION IS NOT AUTHORIZED AT GOVERNMENT EXPENSE UNDER THE JOINT TRAVEL REGULATIONS AND THE MEMBER'S DEPENDENTS DO NOT RESIDE AT OR NEAR THAT STATION.
- (3) THE MEMBER IS ON DUTY ON BOARD A SHIP AWAY FROM THE HOME PORT OF THE SHIP FOR A CONTINUOUS PERIOD OF MORE THAN 30 DAYS.
- (4) THE MEMBER IS ON TEMPORARY DUTY OR TEMPORARY ADDITIONAL DUTY AWAY FROM HIS PERMANENT STATION FOR A CONTINUOUS PERIOD OF MORE THAN 30 DAYS AND THE MEMBER'S DEPENDENTS DO NOT RESIDE AT OR NEAR THE MEMBER'S TEMPORARY OR TEMPORARY ADDITIONAL DUTY STATION.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FAMILY SEPARATION ALLOWANCE IS COMPUTED ON THE BASIS OF THE PLANNED NUMBER OF MEMBERS ELIGIBLE FOR PAYMENT AT STATUTORY RATES. THE NUMBER OF MEMBERS ENTITLED REFLECTS CHANGES IN ELIGIBLE MEMBERS ON SEA DUTY. THE RATES INCLUDE A 4.1% PAY RAISE EFFECTIVE 01 JANUARY 1991, A 2% PAY RAISE EFFECTIVE 01 JANUARY 1992 AND A 7% PAY RAISE EFFECTIVE 01 JANUARY 1993 WHERE APPLICABLE.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) ON PERMANENT CHANGE OF STATION WITH DEPENDENTS NOT AUTHORIZED GOVERNMENT QUARTERS NOT AVAILABLE												
PAYGRADE E-9	4	\$4,584.74	\$18	4	\$4,745.21	\$19	4	\$4,935.01	\$20	4	\$5,117.61	\$20
E-8	6	4,214.93	25	6	4,362.45	26	6	4,516.95	27	6	4,704.82	28
E-7	27	3,597.45	97	27	3,723.36	101	27	3,872.30	105	27	4,015.57	108
E-6	36	3,253.55	117	36	3,367.42	121	36	3,502.12	126	36	3,631.70	131
E-5	26	3,002.16	78	26	3,107.24	81	26	3,231.53	84	26	3,351.05	87
E-4	11	2,613.96	29	11	2,705.45	30	11	2,813.67	31	11	2,917.77	32
E-3	4	2,565.38	10	4	2,656.20	11	4	2,762.45	11	4	2,864.66	11
E-2	1	2,045.35	2	1	2,158.34	2	1	2,244.67	2	1	2,327.72	2
SUB-TOTAL (1)	115		\$376	115		\$391	115		\$406	115		\$419

(IN THOUSANDS OF DOLLARS)

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) ON PERMANENT CHANGE OF STATION WITH DEPENDENTS NOT AUTHORIZED	3,193	\$720.00	\$2,299	3,193	\$720.00	\$2,299	3,193	\$720.00	\$2,299	3,193	\$720.00	\$2,299
(3) ON BOARD SHIP FOR MORE THAN 30 DAYS	21,653	720.00	15,590	21,626	720.00	15,571	20,771	720.00	14,955	19,832	720.00	14,279
(4) ON TEMPORARY DUTY FOR MORE THAN 30 DAYS WITH DEPENDENTS NOT RESIDING NEAR TEMPORARY DUTY STATION	8,926	720.00	6,427	8,926	720.00	6,427	8,926	720.00	6,427	8,926	720.00	6,427
TOTAL 2-1			\$24,692			\$24,688			\$24,087			\$23,424

(IN THOUSANDS OF DOLLARS)

FY 1993 ESTIMATE \$108,780
 FY 1992 ESTIMATE \$106,364
 FY 1991 ESTIMATE \$101,588
 FY 1990 ACTUAL \$89,375

PROJECT: 2-4 SEPARATION PAYMENTS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE:

- (1) LUMP SUM TERMINAL LEAVE PAYMENTS FOR UNUSED ACCRUED LEAVE AT TIME OF DISCHARGE, OR DEATH UNDER PROVISIONS OF (37 U.S.C. 501), AND (10 U.S.C. 701).
- (2) SEVERANCE PAY DISABILITY - PAYMENT TO MEMBERS SEPARATED (NOT RETIRED) FOR PHYSICAL DISABILITY UNDER PROVISIONS OF (10 U.S.C. 1212).
- (3) SEVERANCE PAY - PAYMENT TO MEMBER INVOLUNTARILY SEPARATED UNDER THE PROVISIONS OF (10 U.S.C. 1141).
- (4) DISCHARGE GRATUITY DONATION NOT TO EXCEED \$25, TO MEMBER SEPARATED WITH A DISHONORABLE, BAD CONDUCT, OR UNDESIRABLE DISCHARGE FOR REASONS OF SECURITY, UNFITNESS, ETC., UNDER PROVISIONS OF (10 U.S.C. 771A).

PART II - JUSTIFICATION OF FUNDS REQUESTED

SEPARATION PAYMENTS ARE COMPUTED ON THE BASIS OF THE NUMBER OF MEMBERS ELIGIBLE FOR PAYMENT AT THE AVERAGE RATES DERIVED FROM PAST EXPERIENCE. THE RATES INCLUDE A 4.1% PAY RAISE EFFECTIVE 01 JANUARY 1991, A 2% PAY RAISE EFFECTIVE 01 JANUARY 1992, AND A 7% PAY RAISE EFFECTIVE 01 JANUARY 1993.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	DAYS	RATE	NUMBER	DAYS	RATE	NUMBER	DAYS	RATE	NUMBER	DAYS	RATE
(1) LUMP SUM TERMINAL LEAVE PAYMENTS	483	26	\$1,836.61	485	25	\$1,915.57	560	25	\$1,969.38	533	25	\$2,063.37
PAYGRADE E-9	1,128	27	1,542.96	1,240	24	1,606.75	1,283	26	1,664.28	1,238	26	1,741.64
E-8	3,369	28	1,378.01	4,643	26	1,452.19	4,004	27	1,503.04	3,934	27	1,576.41
E-7	3,135	28	1,164.02	9,133	24	1,198.18	9,240	27	1,246.84	8,883	27	1,306.56
E-6	17,097	27	889.06	15,200	24	921.39	18,238	25	951.55	17,476	26	1,006.88
E-5	22,492	26	681.86	23,166	22	707.76	23,189	24	737.74	22,227	25	773.48
E-4	8,479	24	558.97	4,740	20	584.35	9,440	23	607.74	9,007	23	636.34
E-3	3,189	20	442.03	1,410	17	459.82	3,354	20	479.36	3,186	20	501.43
E-2	3,095	13	261.90	811	12	272.48	2,774	13	283.59	2,657	13	296.74
E-1												
TOTAL (1)	68,458		\$55,400	71,865		\$60,498	72,092		\$63,558	69,141		\$63,970

(IN THOUSANDS OF DOLLARS)

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) SEVERANCE PAY DISABILITY	2,501	\$13,580.56	\$33,965	2,501	\$14,138.34	\$35,360	2,501	\$14,732.15	\$36,845	2,501	\$15,424.56	\$38,577
(3) SEVERANCE PAY NON-DISABILITY	0	0.00	0	279	20,500.00	\$5,730	279	21,329.75	\$5,951	279	22,304.66	\$6,223
(4) DISCHARGE GRATUITY	410	24.00	10	410	24.00	10	410	24.00	10	410	24.00	10
TOTAL 2-M			\$89,375			\$101,588			\$106,364			\$108,780

(IN THOUSANDS OF DOLLARS)

ESTIMATE ESTIMATE ESTIMATE ESTIMATE
 -FY 1993 -FY 1992 -FY 1991 -FY 1990
 \$660,293 \$647,114 \$635,616 \$643,266

PROJECT: 2-N SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED REPRESENT THE GOVERNMENT'S CONTRIBUTION (AS AN EMPLOYEE) AS REQUIRED BY THE FEDERAL INSURANCE CONTRIBUTION ACT UNDER PROVISION OF (26 U.S.C. 3101, 3111), AND P.L. 98-21 "SOCIAL SECURITY AMENDMENT OF 1983." PURSUANT TO THE REVENUE RECONCILIATION ACT OF 1990, THE CAP ON WAGES CONSIDERED FOR CALCULATING HEALTH INSURANCE TAX LIABILITY INCREASED FROM \$51,300 (1990) TO \$125,000 (1991). FUNDS REQUESTED FOR MILITARY SERVICE CREDITS REFLECT THE ADMINISTRATION'S DECISION TO HAVE DOD RATHER THAN HEALTH AND HUMAN SERVICES FUND WHICH PROVIDES SOCIAL SECURITY WAGE CREDITS FOR NON-WAGE INCOME EFFECTIVE 01 OCTOBER 1987. THE REQUEST ALSO REFLECTS THE IMPACT OF PUBLIC LAW 99-576 WHICH PROVIDES FOR REMOVAL FROM TAXABLE INCOME THE \$1,200 MEMBER CONTRIBUTION REQUIRED FOR PARTICIPATION IN THE BASIC BENEFIT PROGRAM OF THE NEW G.I. BILL EFFECTIVE 01 JANUARY 1986.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE GOVERNMENT'S CONTRIBUTION IS BASED ON THE PERCENTAGE RATE SET BY LAW ON MEMBER'S SALARY FOR A CALENDAR YEAR. THE APPLICABLE RATES ARE AS FOLLOWS:

CALENDAR YEAR 1989 - 7.51% ON FIRST \$48,000
 CALENDAR YEAR 1990 - 7.65% ON FIRST \$51,300
 CALENDAR YEAR 1991 - 7.65% ON FIRST \$51,300 AND 1.45% ON THE REMAINDER TO A CEILING OF \$125,000
 CALENDAR YEAR 1992 - 7.65% ON FIRST \$51,300 AND 1.45% ON THE REMAINDER TO A CEILING OF \$125,000
 CALENDAR YEAR 1993 - 7.65% ON FIRST \$57,900 AND 1.45% ON THE REMAINDER TO A CEILING OF \$125,000

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION	507,095	\$1,030.51	\$522,566	493,100	\$1,096.36	\$540,616	481,930	\$1,149.78	\$554,114	467,817	\$1,208.58	\$565,393
MILITARY SERVICE CREDITS			120,700			95,000			53,000			94,900
TOTAL 2-N			643,266			635,616			647,114			660,293
TOTAL OBLIGATIONS			13,215,494			13,505,047			13,723,533			13,912,332
LESS REIMBURSABLES			38,025			160,430			168,366			169,295
TOTAL DIRECT OBLIGATIONS			\$13,177,469			\$13,344,617			\$13,555,167			\$13,743,037

PAY AND ALLOWANCES OF CADETS AND MIDSHIPMEN
 SCHEDULE OF INCREASES AND DECREASES
 (IN THOUSANDS OF DOLLARS)

	AMOUNT

FY 1991 DIRECT PROGRAM	
INCREASES:	
BASIC PAY	+1,269
- 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992.	
FICA	+97
- 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992.	
UNIFORM/CLOTHING	
- INCREASE IN ALLOWANCES (\$+53), AND INCREASE IN RATES (\$+3)	+62
BASIC ALLOWANCE FOR SUBSISTENCE	
- 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$+15)	+279
- COST GROWTH OF 4.1% APPLIED TO MIDSHIPMAN SUBSISTENCE (\$+247)	
- INCREASE DUE TO LEAP YEAR IN FISCAL YEAR 1992 (\$+17)	
SEPARATION PAY	
- INCREASE IN CADET ATTRITION	+12

TOTAL INCREASES	+1,719

DECREASES:	
BASIC PAY	-1,145
- DECREASE OF 137 MIDSHIPMAN WORKYEARS (\$-922), AND DECREASE OF 26 CADET WORKYEARS (\$-223)	
FICA	-88
- DECREASE IN WORKYEARS.	
BASIC ALLOWANCE FOR QUARTERS	
- PARTIAL BAO ALLOWANCE: DECREASE IN CADET WORKYEARS	-2
SPECIAL PAY	
- NUCLEAR ACCESSION BONUS: DECREASE IN MIDSHIPMEN ENTITLED	-32
BASIC ALLOWANCE FOR SUBSISTENCE	
- DECREASE IN WORKYEARS.	-231
INCENTIVE PAY	
- AVIATION: DECREASE IN CADET WORKYEARS	-39

TOTAL DECREASES	-1,537

FY 1992 DIRECT PROGRAM	\$42,151

PAY AND ALLOWANCES OF CADETS AND MIDSHIPMEN
 SCHEDULE OF INCREASES AND DECREASES
 (IN THOUSANDS OF DOLLARS)

	AMOUNT
FY 1992 DIRECT PROGRAM-----	
INCREASES:	
BASIC PAY-----	+1,407
-ANNUALIZATION OF 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$+291) AND 4.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$+1,116), FICA-----	+107
-ANNUALIZATION OF 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$+22), 4.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$+85) UNIFORM/CLOTHING-----	+2
-INCREASE IN RATES (\$+4), PARTIALLY OFFSET BY DECREASE IN ACCESSIONS(\$-2). BASIC ALLOWANCE FOR SUBSISTENCE-----	+242
-COST GROWTH OF 3.7% APPLIED TO MIDSHIPMAN SUBSISTENCE (\$+225). -ANNUALIZATION OF 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$+4) AND 4.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$+13). TOTAL INCREASES-----	+1,758
DECREASES:	
BASIC PAY-----	-883
-DECREASE OF 125 MIDSHIPMAN WORKYEARS (\$-875), AND DECREASE OF 1 CADET WORKYEARS (\$-8) FICA-----	-67
-DECREASE IN WORKYEARS. BASIC ALLOWANCE FOR QUARTERS-----	-1
-PARTIAL RAO ALLOWANCE: DECREASE IN CADET WORKYEARS SPECIAL PAY-----	-12
-NUCLEAR ACCESSION BONUS: DECREASE IN MIDSHIPMEN ENTITLED BASIC ALLOWANCE FOR SUBSISTENCE-----	-199
-DECREASE IN WORKYEARS (\$-183), AND ONE DAY LESS IN FISCAL YEAR 1993 DUE TO LEOP YEAR (\$-16). INCENTIVE PAY-----	-1
-AVIATION: DECREASE IN CADET WORKYEARS TOTAL DECREASES-----	-1,163
FY 1993 DIRECT PROGRAM-----	
	\$42,746

(IN THOUSANDS OF DOLLARS)

FY 1993 ESTIMATE \$3,371
 FY 1992 ESTIMATE \$3,258
 FY 1991 ESTIMATE \$3,397
 FY 1990 ACTUAL \$2,975

PROJECT: 3-A AVIATION COSETS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED ARE TO PROVIDE FOR BASIC PAY UNDER THE PROVISIONS OF 37 U.S.C. 201; BASIC ALLOWANCE FOR SUBSISTENCE UNDER THE PROVISIONS OF 37 U.S.C. 402; INCENTIVE PAY FOR HAZARDOUS DUTY (37 U.S.C. 301); FOR EMPLOYER'S CONTRIBUTION OF FICA AS PROVIDED BY THE FEDERAL INSURANCE CONTRIBUTION ACT (26 U.S.C. 3101 AND 3111); BASIC ALLOWANCE FOR QUARTERS REBATE (37 U.S.C. 403); CLOTHING ALLOWANCES AND LUMP SUM LEAVE TERMINATION PAYMENTS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUESTED ARE DETERMINED BY APPLYING STATUTORY RATES TO THE PROJECTED WORKYEARS. PROVISION IS MADE FOR AN AVERAGE OF 226 AVIATION COSETS IN 1990, 268 IN 1991, 242 IN 1992 AND 241 IN 1993. THE RATES INCLUDE A 4.1% PAY RAISE EFFECTIVE 1 JANUARY 1991, A 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992, AND A 4.7% PAY RAISE EFFECTIVE 1 JANUARY 1993.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) BASIC PAY	226	\$8,251.20	\$1,865	268	\$8,579.70	\$2,299	242	\$8,937.90	\$2,163	241	\$9,347.40	\$2,253
(2) BASIC ALLOWANCE FOR SUBSISTENCE	226	1,474.11	333	268	1,532.76	411	242	1,596.78	386	241	1,669.92	402
(3) AVIATION CAREER INCENTIVE PAY	226	1,500.00	339	268	1,500.00	402	242	1,500.00	363	241	1,500.00	362
(4) BASIC ALLOWANCE FOR QUARTERS, REBATE	226	97.20	22	268	97.20	26	242	97.20	24	241	97.20	23
(5) CLOTHING ALLOWANCES	235	957.45	225	47	1,053.83	50	102	1,039.24	111	100	1,120.00	112
(A) INITIAL	140	171.43	24	140	185.71	26	140	192.86	27	140	200.00	28
(B) MAINTENANCE			249			76			138			140
TOTAL (5)												
(6) SEPARATION PAYMENTS	73	343.80	25	19	357.49	7	50	372.41	19	48	389.48	19
(7) SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION	226	628.33	142	268	656.35	176	242	683.75	165	241	715.09	172
TOTAL 3-A			\$2,975			\$3,397			\$3,258			\$3,371

(IN THOUSANDS OF DOLLARS)

-FY 1993 ESTIMATE \$39,375
 -FY 1992 ESTIMATE \$38,893
 -FY 1991 ESTIMATE \$38,572
 -FY 1990 ACTUAL \$37,062

PROJECT: 3-B MIDSHIPMEN

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED ARE TO PROVIDE FOR BASIC PAY UNDER THE PROVISIONS OF 37 U.S.C. 203(C)(1); COMMITTED RATINGS ALLOWANCE UNDER THE PROVISIONS OF 37 U.S.C. 422; AND FOR EMPLOYER'S CONTRIBUTION OF FICA AS PROVIDED BY THE FEDERAL INSURANCE CONTRIBUTION ACT (26 U.S.C. 3101 AND 3111); AND FOR NUCLEAR ACCESSION BONUS (37 U.S.C. 3128).

PART II - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUESTED ARE DETERMINED BY APPLYING STATUTORY RATES TO THE PROJECTED WORKYEARS. PROVISION IS MADE FOR AN AVERAGE OF 4,346 MIDSHIPMEN IN 1990, 4,361 IN 1991, 4,224 IN 1992, AND 4,099 IN 1993. THE RATES INCLUDE A 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 AND A 4.7% PAY RAISE EFFECTIVE 1 JANUARY 1993. SUBSISTENCE RATES INCLUDE A COST GROWTH OF 4.1% FOR FISCAL YEAR 1992 AND 3.7% FOR FISCAL YEAR 1993.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) BASIC PAY	4,346	\$6,466.18	\$28,102	4,361	\$6,526.80	\$28,335	4,224	\$6,732.00	\$29,595	4,099	\$7,040.70	\$30,029
(2) SUBSISTENCE												
(A) SUBSISTENCE ALLOWANCE	4,346	1,387.00	6,028	4,361	1,387.00	6,049	4,224	1,449.36	6,122	4,099	1,500.15	6,149
(B) OPERATIONAL RATINGS	144	693.50	100	144	693.50	100	144	693.50	100	144	693.50	100
TOTAL			6,128			6,149			6,222			6,249
(3) SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION	4,346	492.41	2,140	4,361	499.31	2,244	4,224	515.00	2,264	4,099	538.62	2,297
(4) NUCLEAR ACCESSION BONUS	173	4,000.00	692	211	4,000.00	844	203	4,000.00	812	200	4,000.00	800
TOTAL 3-P			\$37,062			\$38,572			\$38,893			\$39,375
TOTAL OBLIGATIONS			40,037			41,969			42,151			42,746
LESS REIMBURSABLE OBLIGATIONS			0			0			0			0
TOTAL DIRECT OBLIGATIONS			\$40,037			\$41,969			\$42,151			\$42,746

SURVIVANCE OF ENLISTED PERSONNEL
 SCHEDULE OF INCREASES AND DECREASES
 (IN THOUSANDS OF DOLLARS)

	AMOUNT
FY 1991 DIRECT PROGRAM	
INCREASES:	
PAY RAISE	+22,916
-ANNUALIZATION OF 4.1% PAY RAISE EFFECTIVE 1 JANUARY 1991 (\$+5,502) AND 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$+17,414).	
LEAP YEAR	+1,589
-ONE DAY MORE IN FISCAL YEAR 1992	
TOTAL INCREASES	+24,505
DECREASES:	
WORKYEAR RELATED DECREASES	-11,790
-11,532 LESS WORKYEARS	
TOTAL DECREASES	-11,790
FY 1992 DIRECT PROGRAM	
INCREASES:	
PAY RAISE	+25,704
-ANNUALIZATION OF 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$+6,155) AND 4.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$+19,549).	
TOTAL INCREASES	+25,704
DECREASES:	
WORKYEAR RELATED DECREASES	-16,663
-14,256 LESS WORKYEARS	
LEAP YEAR	-1,587
-ONE DAY LESS IN FISCAL YEAR 1993	
TOTAL DECREASES	-18,250
FY 1993 DIRECT PROGRAM	
AMOUNT	
	\$568,742
	\$588,911

(IN THOUSANDS OF DOLLARS)

- FY 1993 ESTIMATE \$602,076
 - FY 1992 ESTIMATE \$594,791
 - FY 1991 ESTIMATE \$581,812
 - FY 1990 ACTUAL \$576,977

PROJECT: 4-A BASIC ALLOWANCE FOR SUBSISTENCE

PART I - PURPOSE AND SCOPE

THE FUNDS REQUESTED FOR THIS PROJECT PROVIDE EXISTED MEMBERS A CASH SUBSISTENCE ALLOWANCE (37 U.S.C. 402).

- (1) WHEN A GOVERNMENT MESS IS AVAILABLE FOR THEIR USE, BUT ARE AUTHORIZED TO MESS SEPARATELY AT THEIR OWN EXPENSE.
- (2) FOR EACH DAY CHARGED AS LEAVE,
- (3) AT A DUTY STATION THAT DOES NOT HAVE A GOVERNMENT MESS AVAILABLE, AND
- (4) RECEIVING COMPUTED RATIONS, BUT ASSIGNED DUTIES REQUIRING THEM TO PURCHASE ONE OR MORE MEALS FROM OTHER THAN A GOVERNMENT MESS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUIRED ARE BASED ON THE AVERAGE NUMBER OF ENLISTED PERSONNEL ENTITLED TO RECEIVE THE SEVERAL TYPES OF ALLOWANCES. DISTRIBUTION OF PERSONNEL IS DEVELOPED ON THE BASIS OF ACTUAL EXPERIENCE DATA. THE DAILY RATES OF SUBSISTENCE ON A CASH BASIS ARE AS FOLLOWS:

	FY1990	FY1991	FY1992	FY1993
COMPUTED AND LEAVE RATIONS	5.86	6.09	6.34	6.53
RATIONS IN KIND UNAVAILABLE	6.62	6.88	7.17	7.49
AUGMENTATION RATIONS	0.32	0.33	0.34	0.35

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) WHEN AUTHORIZED TO MESS SEPARATELY	207,579	\$2,138.90	\$443,991	201,234	\$2,222.85	\$447,313	197,167	\$2,320.44	\$457,514	191,393	\$2,419.95	\$463,161
(2) LEAVE RATIONS	39,114	2,138.00	83,661	38,066	2,222.85	84,615	37,203	2,320.44	86,327	36,113	2,419.95	87,392
(3) WHEN RATIONS IN KIND NOT AVAILABLE	20,382	2,416.30	49,249	19,834	2,511.20	49,807	19,386	2,624.22	50,873	18,818	2,733.85	51,446
(4) AUGMENTATION OF COMPUTED RATION ALLOWANCE FOR MEALS TAKEN SEPARATELY	(654)	116.80	76	(636)	120.45	77	(603)	124.44	77	(603)	127.75	77
TOTAL OBLIGATIONS	267,075		576,977	259,134		581,812	253,756		594,791	246,324		602,076
LESS REIMBURSEMENTS			566			13,070			13,334			13,165
TOTAL DIRECT OBLIGATIONS			\$576,391			\$568,742			\$581,457			\$588,911

(IN THOUSANDS OF DOLLARS)

- FY 1993 ESTIMATE \$0
 - FY 1992 ESTIMATE \$0
 - FY 1991 ESTIMATE \$0
 - FY 1990 ACTUAL \$335,091

PROJECT: 4-B SUBSISTENCE IN KIND

PART 1 - PURPOSE AND SCOPE

A DECISION WAS MADE TO FUND SUBSISTENCE-IN-KIND REQUIREMENTS FROM THE OPERATIONS AND MAINTENANCE APPROPRIATION BEGINNING IN FISCAL YEAR 1991. THE FISCAL YEAR 1990 COLUMN DISPLAYS THE COSTS INCURRED IN THAT YEAR. FISCAL YEAR 1990 OBLIGATIONS PROVIDED FOR SUBSISTENCE-IN-KIND FURNISHED ACTIVE DUTY ENLISTED PERSONNEL (10 U.S.C. 6081A), (10 U.S.C. 6087). OBLIGATIONS ARE INCLUDED FOR THE TESTING OF NEW FOOD ITEMS, FOR THE REPLACEMENT OF EMERGENCY RATIONS, AND THE ROTATION OF OPERATIONAL RATIONS. THE ADDITIONAL COST OF SUBSISTING SURMARINE ENLISTED PERSONNEL INCLUDED IN SUPPLEMENTAL ALLOWANCES TO IDENTIFY THE COST WHICH IS IN EXCESS OF THAT REQUIRED FOR SURFACE SHIPS. OBLIGATIONS TO COVER LOSSES OF SUBSISTENCE INVENTORIES ARE ALSO DISPLAYED.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1990	FY 1991	FY 1992	FY 1993
	PERSONNEL STATISTICS	PERSONNEL STATISTICS	PERSONNEL STATISTICS	PERSONNEL STATISTICS
ENLISTED STRENGTH (WORKYEARS)	506,092	0	0	0
ON MONETARY ALLOWANCE	267,075	0	0	0
SPECIAL RATIONS	344	0	0	0
TOTAL DEDUCTIONS	267,419	0	0	0
NAVY ENLISTED ENTITLED TO BE SUBSISTED	238,673	0	0	0
PLUS OTHER SERVICES ENTITLED TO BE SUBSISTED IN NAVY GENERAL MESSSES	10,977	0	0	0
MINUS NAVY ENLISTED ENTITLED TO BE SUBSISTED IN OTHER SERVICES GENERAL MESSSES	1,486	0	0	0
TOTAL ENLISTED TO BE SUBSISTED	248,164	0	0	0

DISTRIBUTION OF BALANCE ENTITLED TO BE
SUBSIDIZED IN GENERAL MESSES

	FY 1990		FY 1991		FY 1992		FY 1993	
	GROSS NUMBER	% NET ABSENT NUMBER	GROSS NUMBER	% NET ABSENT NUMBER	GROSS NUMBER	% NET ABSENT NUMBER	GROSS NUMBER	% NET ABSENT NUMBER
CONUS:								
NAVY	61,004	0.45	0	0.00	0	0.00	0	0.00
OTHERS	3,097		0		0		0	
			33,552		0		0	
			3,097		0		0	
OVERSEAS:								
NAVY	10,769	0.48	0	0.00	0	0.00	0	0.00
OTHERS	2,304		0		0		0	
			5,557		0		0	
			2,304		0		0	
AFLOAT:								
NAVY	165,414	0.28	0	0.00	0	0.00	0	0.00
OTHERS	5,576		0		0		0	
			119,098		0		0	
			5,576		0		0	
	248,164		0		0		0	

DISTRIBUTION OF BALANCE ENTITLED TO BE
SUSTAINED IN GENERAL MESSES
(IN THOUSANDS OF DOLLARS)

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE DAILY	RATE ANNUAL	NUMBER	RATE DAILY	RATE ANNUAL	NUMBER	RATE DAILY	RATE ANNUAL	NUMBER	RATE DAILY	RATE ANNUAL
(1) SUBSISTENCE IN GENERAL MESSES												
(A) BASIC ALLOWANCE												
CONUS:												
NAVY	33,532	\$3.97	\$1,449.05	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
OTHERS	3,097		4,488	0		0	0		0	0		0
OVERSEAS:												
NAVY	5,537	4.42	1,613.30	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
OTHERS	2,304		3,717	0		0	0		0	0		0
AFLORAT:												
NAVY	119,098	4.33	1,580.45	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
OTHERS	5,576		8,813	0		0	0		0	0		0
TOTAL (1)	169,184		262,830	0		0	0		0	0		0
(2) OPERATIONAL RATIONS												
(A) FLIGHT/ BOAT RATIONS	497	2.72	992.80	493	0	0.00	0	0	0.00	0	0	0
(B) EMERGENCY RATIONS			460			0			0			0
(C) ROTATION OF OPERATIONAL RATIONS			668			0			0			0
TOTAL (2)			\$1,621			\$0			\$0			\$0

(IN THOUSANDS OF DOLLARS)

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE DAILY	RATE ANNUAL	AMOUNT	NUMBER	RATE DAILY	RATE ANNUAL	AMOUNT	NUMBER	RATE DAILY	RATE ANNUAL	AMOUNT
(3) AUGMENTATION RATIONS												
SUPPLEMENTAL ALLOWANCES	38,422	\$0.32	\$116.80	\$4,488	0	\$0.00	\$0.00	\$0	0	\$0.00	\$0.00	\$0
(4) OTHER PROGRAMS												
(A) NEW FOOD ITEM PROGRAM				108				0				0
(B) CONTRACT MESSAGES	344	5.47	1,996.55	687	0	0.00	0.00	0	0	0.00	0.00	0
(C) INVENTORY ADJUSTMENT				3,175				0				0
(D) SURVEYS/SPOILAGE				2,740				0				0
(E) ADJUSTMENT FOR VARIANCE BETWEEN GENERAL MESS RATES AND ACTUAL COST OF HOSPITAL FEEDINGS	3,320	1.37	500.06	1,660	0	0.00	0.00	0	0	0.00	0.00	0
(F) SALE OF MEALS-BULK SUBSISTENCE				57,782				0				0
TOTAL (4)				66,152				0				0
TOTAL SIK 4-B				335,091				0				0
TOTAL OBLIGATIONS				912,068				581,812				594,791
LESS REIMBURSABLES				58,368				13,070				13,165
TOTAL DIRECT OBLIGATIONS				853,700				568,742				581,626

PERMANENT CHANGE OF STATION TRAVEL
 SCHEDULE OF INCREASES AND DECREASES
 (IN THOUSANDS OF DOLLARS)

AMOUNT

\$604,768

FY 1991 DIRECT PROGRAM

INCREASES:

PROGRAM INCREASES

-RESULTS FROM ADDITIONAL PLANNED OPERATIONAL, ROTATIONAL, AND ORGANIZED UNIT MOVES. +19,119
 -COMMERCIAL AIR, PASSENGERS +14,553
 -INCREASED COST OF COMMERCIAL SERVICES DUE TO 4.1% PROJECTED INFLATION:
 COMMERCIAL AIR, PASSENGERS +732
 COMMERCIAL AIR, HOUSEHOLD GOODS +85
 TRAILER ALLOWANCE +485
 NON-TEMPORARY STORAGE +4.1% +475
 HHG, LAND +10,144
 LITERA +3,032

PAY RAISE

-ANNUALIZATION OF 4.1% EFFECTIVE 1 JANUARY 1991 (\$+476) AND ANTICIPATED 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$+1,480). +1,956
 -INDUSTRIALLY FUNDED SERVICES +6,101
 MAC - CARGO +5.64
 MSC - BULKHEAD +5.24
 MSC - DOMESTIC CONTAINER +3.24
 MAC - PASSENGER +6.84
 MTC PORT HANDLING +10.64
 MSC - OVERSEAS CONTAINERS +3.84
 +1,701

TOTAL INCREASES +41,729

DECREASES:

PROGRAM DECREASES

-FEWER PLANNED ACCESSION, SEPARATION AND TRAINING MOVES. -9,563

TOTAL DECREASES -9,563

FY 1992 DIRECT PROGRAM

\$636,934

PERMANENT CHANGE OF STATION TRAVEL
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

	AMOUNT
FY 1992 DIRECT PROGRAM	\$636,934
INCREASES:	
PROGRAM INCREASES	+750
-RESULTS FROM ADDITIONAL PLANNED OPERATIONAL AND ROTATIONAL MOVES	
COMMERCIAL AIR SERVICES	+13,639
-INCREASED COST OF COMMERCIAL SERVICES DUE TO 3.7% PROJECTED INFLATION:	
COMMERCIAL AIR PASSENGERS	+686
COMMERCIAL AIR, HOUSEHOLD GOODS	+79
TRAILER ALLOWANCE	+80
NON-TEMPORARY STORAGE	+442
HQ. LAND	+9,518
TOTAL	+2,834
PAY RAISE	
-ANNUALIZATION OF 4.2% EFFECTIVE 1 JANUARY 1992 (\$+513) AND ANTICIPATED 4.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$+1,741).	+2,254
INDUSTRIALLY FUNDED SERVICES	+4,523
MSC - CARGO	+1,072
MSC - DOMESTIC CONTAINER	+855
MSC - PASSENGER	+878
MSC - OVERSEAS CONTAINERS	+1,668
TOTAL INCREASES	+21,166
DECREASES:	
PROGRAM DECREASES	-2,920
-FEWER PLANNED TRAINING, ACCESSION, AND SEPARATION MOVES	
INDUSTRIALLY FUNDED SERVICES	-244
MSC - BREAKBULK	-171
M/MC FORT HANDLING	-73
TOTAL DECREASES	-3,164
FY 1993 DIRECT PROGRAM	\$654,936

SUMMARY OF PROJECT REQUIREMENT MOVES
(IN THOUSANDS OF DOLLARS)

	FY 1990		FY 1991		FY 1992		FY 1993	
	NO. MOVES	AMOUNT	NO. MOVES	AMOUNT	NO. MOVE	AMOUNT	NO. MOVE	AMOUNT
A/ ACCESSION TRAVEL	80,233	\$61,801	81,574	\$61,313	74,456	\$54,092	74,022	\$56,162
TRAINING TRAVEL	34,160	63,100	34,637	65,104	34,581	66,673	34,551	68,440
OPERATIONAL TRAVEL BETWEEN DUTY STATIONS	47,330	138,237	44,940	136,941	46,036	144,700	46,104	143,557
ROTATIONAL TRAVEL TO AND FROM OVERSEAS	35,501	208,967	34,636	217,416	36,415	231,904	35,449	240,905
A/ SEPARATION TRAVEL	81,113	80,199	86,084	89,042	84,241	88,295	80,643	87,791
B/ TRAVEL OF ORGANIZED UNITS	5,696	19,428	7,174	26,930	8,051	33,173	8,004	33,656
NON-TEMPORARY STORAGE		10,301		10,899		12,070		12,392
TEMPORARY LODGING EXPENSE		8,097		7,883		8,027		8,033
C/ OFFSETTING FUEL ADJUSTMENT		0		(9,360)		0		0
TOTAL OBLIGATIONS	284,033	590,130	289,205	606,768	283,780	638,934	279,773	656,936
LESS REIMBURSABLES		1,284		2,000		2,000		2,000
TOTAL DIRECT OBLIGATIONS		\$588,846		\$604,768		\$636,934		\$654,936

A/ INCLUDES AVIATION CADETS AND ACADEMY MIDSHIPMEN
B/ REFLECTS NUMBER OF FAMILY MOVES
C/ OFFSETTING PH/MSC FUEL PRICE RATE CHANGES.

PERMANENT CHANGE OF STATION TRAVEL
SUMMARY OF REQUIREMENTS BY TYPE OF COSTS
(IN THOUSANDS OF DOLLARS)

	FY 1990		FY 1991		FY 1992		FY 1993	
	NO. MOVES	AMOUNT	NO. MOVES	AMOUNT	NO. MOVES	AMOUNT	NO. MOVES	AMOUNT
TRAVEL OF MILITARY MEMBERS A/								
MILEAGE AND PER DIEM	273,245	\$106,095	283,101	\$107,848	276,740	105,870	272,819	105,001
MAC	38,864	19,832	38,600	23,706	38,952	22,260	38,806	22,801
COMMERCIAL AIR	25,999	11,958	26,098	12,398	26,286	13,108	26,131	13,546
TRAVEL OF DEPENDENTS (FAMILY)								
MILEAGE	55,981	11,400	56,491	11,613	57,418	11,475	57,297	11,486
MAC	21,488	7,590	22,318	9,463	25,786	10,115	25,152	10,154
COMMERCIAL AIR	8,841	4,884	8,835	5,034	9,426	5,494	9,352	5,678
TRANSPORTATION OF HOUSEHOLD GOODS								
M TONS - MSC	130,009	338,561	129,088	353,306	138,594	369,233	137,735	382,623
S TONS - MAC	9,591	(10,746)	9,592	(10,847)	10,227	(12,258)	10,141	(13,026)
HOUSEHOLD GOODS LAND	94,767	(17,309)	94,004	(23,024)	93,532	(20,351)	93,034	(21,292)
TIGR	17,682	(241,637)	17,650	(247,107)	18,615	(257,470)	18,463	(266,661)
COMMERCIAL AIR	5,303	(67,009)	5,876	(70,396)	6,203	(76,595)	6,142	(79,427)
DISLOCATION ALLOWANCE	54,857	(1,860)	54,798	(1,932)	56,405	(2,159)	56,685	(2,217)
TRAILER ALLOWANCE	664	43,960	706	45,337	685	48,414	687	51,116
NON-TEMPORARY STORAGE	16,360	1,920	16,396	2,128	17,574	2,165	17,398	2,251
PORT HANDLING CHARGES		19,760		20,259		21,376		24,638
TEMPORARY LORING EXPENSE		10,301		10,899		12,070		12,392
OFFSETTING FUEL ADJUSTMENT B/		5,772		6,194		7,327		7,217
		8,097		7,863		8,027		8,033
		0		(9,360)		0		0
TOTAL OBLIGATIONS		590,130		606,768		638,934		656,936
LESS REIMBURSABLES		1,284		2,000		2,000		2,000
TOTAL DIRECT OBLIGATIONS		\$588,846		\$604,768		\$636,934		\$654,936

A/ INCLUDES AVIATION CADETS AND ACADEMY MIDSHIPMEN

B/ OFFSETTING MAC/MSC FUEL PRICE RATE CHANGES.

PROJECT: PERMANENT CHANGE OF STATION TRAVEL

PART I - PURPOSE AND SCOPE

FOR EXPENSES INCIDENT TO PERMANENT CHANGE OF STATION TRAVEL OF MILITARY PERSONNEL, INDIVIDUALLY OR AS PART OF ORGANIZED UNITS. PCS TRAVEL COSTS INCLUDE MONETARY ALLOWANCE IN LIEU OF TRANSPORTATION (MALT); TRANSPORTATION BY COMMON CARRIER (RAIL, BUS, AIR, OR WATER, INCLUDING MILITARY AIRLIFT COMMAND (MAC) AND MILITARY SEALIFT COMMAND (MSC)); PER DIEM ALLOWANCES; ACTUAL AND NECESSARY EXPENSES AND COST OF SUBSISTENCE WHILE IN A TRAVEL STATUS; ISSUE OF MEAL TICKETS IN LIEU OF SUBSISTENCE; TRAVEL OF DEPENDENTS AND TRANSPORTATION OF BAGGAGE AND HOUSEHOLD GOODS; PORT HANDLING CHARGES FOR PERSONNEL, THEIR HOUSEHOLD GOODS, BAGGAGE AND PRIVATELY OWNED AUTOMOBILES PASSING THROUGH CONUS MILITARY TRAFFIC MANAGEMENT COMMAND (MC) TERMINALS; PAYMENTS OF DISLOCATION ALLOWANCES; AUTHORIZED TRANSPORTATION OF DEPENDENTS AND PERSONAL AND HOUSEHOLD EFFECTS OF DECREASED MILITARY PERSONNEL; COSTS OF CONTRACT PACKING, CRATING, HANDLING AND TEMPORARY STORAGE OF HOUSEHOLD GOODS; COST OF NON-TEMPORARY STORAGE OF HOUSEHOLD GOODS; COST OF TRAILER ALLOWANCES; TRAVEL INCIDENT TO ORGANIZATIONAL MOVEMENTS ON PERMANENT CHANGE OF STATION WHETHER FOR TRAINING OR NON-TRAINING PURPOSES; EXPENSES INCIDENT TO PCS MOVEMENT OF ANY MILITARY GROUP TRAVELING UNDER ONE ORDER FROM THE SAME POINT OF ORIGIN TO THE SAME DESTINATION; MINOR SUPPLIES AND SERVICES INCIDENT TO ORGANIZATIONAL PCS MOVEMENTS, EXPENSES AND ALLOWANCES INCIDENT TO SEPARATION TRAVEL; DISCHARGE OR RELEASE; AND TEMPORARY LODGING EXPENSE. ALSO INCLUDED IS ALL AUTHORIZED TEMPORARY DUTY TRAVEL DIRECTLY RELATED TO AND AN INTEGRAL PART OF PCS MOVEMENTS. ALL AUTHORIZED PCS TRAVEL EXPENSES PROVIDED FOR UNDER THIS BUDGET PROGRAM ACCOUNT SHALL BE CHARGED TO THE SAME SUPPORT PROGRAM ACCOUNT CITED IN PCS TRAVEL ORDER OF THE MILITARY MEMBER. THE ONLY EXCEPTION IS COST OF CONTRACT COMMERCIAL STORAGE OF HOUSEHOLD GOODS ON A NON-TEMPORARY BASIS. INCLUDED ARE APPROVED RATE CHARGES FOR INDUSTRIAL FUND SERVICES AND PROJECTED ANNUAL INFLATION FOR COMMERCIALLY PROCURED SERVICES. THE TERM 'CONUS' (CONTINENTAL UNITED STATES) REFERRED TO HEREIN APPLIES TO THE UNITED STATES TERRITORY, INCLUDING THE ADJACENT TERRITORIES AND WATERS LOCATED WITHIN THE NORTH AMERICAN CONTINENT BETWEEN CANADA AND MEXICO.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE BUDGET REQUEST INCLUDES PAY RAISE INCREASES TO DISLOCATION ALLOWANCES OF 4.2% AND 4.7% EFFECTIVE 1 JANUARY 1992 AND 1 JANUARY 1993 RESPECTIVELY. AUTHORIZED PRICE CHANGES FOR COMMERCIAL AND INDUSTRIALLY FUNDED SERVICES ARE ALSO INCLUDED.

(IN THOUSANDS OF DOLLARS)

-FY 1993	ESTIMATE	\$56,162
-FY 1992	ESTIMATE	\$54,092
-FY 1991	ESTIMATE	\$61,913
-FY 1990	ACTUAL	\$61,801

PROJECT: 5-A ACCESSION TRAVEL

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS APPOINTED TO A COMMISSIONED GRADE FROM CIVIL LIFE, MILITARY ACADEMIES, RESERVE AND WROTC CALLED OR RECALLED TO EXTENDED ACTIVE DUTY, FROM HOME OR POINT WHERE ORDERS WERE RECEIVED TO FIRST PERMANENT DUTY STATION OR TRAINING SCHOOL OF TWENTY WEEKS OR MORE DURATION AND (2) OFFICERS OR WARRANT OFFICERS APPOINTED OR RECALLED FROM ENLISTED STATUS FROM STATION WHERE THEY SERVED AS ENLISTED TO NEW PERMANENT DUTY STATION OR TRAINING SCHOOL OF TWENTY WEEKS OR MORE DURATION. (INCLUDES OFFICERS APPOINTED FROM ENLISTED STATUS UPON GRADUATION FROM OCS OR BASIC FLYING TRAINING.)
- (B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTEES, REENLISTEES, AND PRIOR SERVICE PERSONNEL FROM RECRUITING STATION OR PLACE OF ENLISTMENT TO FIRST PERMANENT DUTY STATION OR TRAINING SCHOOL OF TWENTY WEEKS OR MORE DURATION AND (2) RECALLED ENLISTED RESERVISTS FROM HOME TO FIRST PERMANENT DUTY STATION OR TRAINING SCHOOL OF TWENTY WEEKS OR MORE DURATION.
- (C) OFFICER CANDIDATES: COVERS PCS MOVEMENTS OF (1) INDIVIDUALS SELECTED AS ACADEMY WIDOW-WOMEN OR AVIATION CADETS UPON ENTRY INTO THE ACADEMY/PROGRAM AND (2) INDIVIDUALS WHO TRAVEL TO THE ACADEMY BUT FAIL TO PASS THE PHYSICAL ENTRANCE EXAMINATIONS AND RETURN HOME.

PART II - JUSTIFICATION OF FUNDS REQUESTED

PCS MOVES FOR MEMBERS ENTERING ACTIVE DUTY, ACCESSION MOVES ARE DIRECTLY RELATED TO THE NUMBER OF PERSONNEL ENTERING OR RETURNING TO ACTIVE NAVAL SERVICE. THE NUMBER OF PERSONNEL PLANNED TO BE ACCESSIONED IS DETERMINED BY THE NUMBER OF PERSONNEL WHO ARE EXPECTED TO SEPARATE FROM ACTIVE NAVAL SERVICE AND BY PLANNED INCREASES OR DECREASES IN PERSONNEL STRENGTH IN A GIVEN FISCAL YEAR. AVERAGE RATES ARE BASED ON STATISTICAL DATA, RATIOS AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING PRIOR ACCOUNTING PERIODS ADJUSTED FOR PROJECTED COST INCREASES/DECREASES.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

OFFICER:	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) TRAVEL OF MILITARY MEMBER	6,888	\$332.04	\$2,287	6,008	\$353.48	\$2,124	4,940	\$351.17	\$1,735	4,764	\$353.04	\$1,682
(2) TRAVEL OF DEPENDENTS	1,916	219.98	421	1,694	239.98	407	1,393	236.94	330	1,344	239.39	322
(3) TRANSPORTATION OF HOUSEHOLD GOODS												
(A) LAND/ITRBL	5,786	1,961.29	11,348	5,022	2,109.44	10,594	4,129	2,195.17	9,064	3,982	2,275.64	9,062
(B) OVERSEAS			362			481			358			364
TOTAL (3)			11,710			11,075			9,422			9,426
(4) DISLOCATION ALLOWANCE	978	1,169.44	1,144	900	1,216.26	1,095	472	1,267.43	598	728	1,325.88	965
(5) TRAILER ALLOWANCE	5	1,740.76	9	4	1,817.35	7	3	1,891.86	6	3	1,961.86	6

(IN THOUSANDS OF DOLLARS)

FY 1993

FY 1992

FY 1991

OFFICERS (CONT'D)	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(6) PRIVATELY OWNED VEHICLES (POV)												
(A) MSC	199	\$1,129.89	\$225	223	\$1,151.03	\$257	183	\$1,226.07	\$224	176	\$1,308.83	\$230
(B) PORT HANDLING (HTMC)	166	153.20	25	187	166.68	31	154	184.34	28	148	182.50	27
TOTAL (6)			250			288			252			257
(7) PORT HANDLING COSTS (H46, M. TONS)	345	39.64	14	380	43.22	16	313	47.80	15	301	47.32	14
TOTAL OFFICERS ENLISTED			15,835			15,012			12,358			12,672
(1) TRAVEL OF MILITARY MEMBER	71,865	475.49	34,171	74,507	499.80	37,233	68,231	499.64	34,091	67,854	502.96	34,128
(2) TRAVEL OF DEPENDENTS	1,878	304.75	572	1,443	272.25	393	1,075	223.34	247	1,290	267.24	345
(3) TRANSPORTATION OF HOUSEHOLD GOODS												
(A) LAND/LITER	4,505	2,137.32	9,629	4,005	1,953.56	7,824	3,313	1,857.91	6,155	3,632	2,086.83	7,579
(B) OVERSEAS			463			480			330			396
TOTAL (3)			10,092			8,304			6,485			7,975
(4) DISLOCATION ALLOWANCE	151	656.86	99	69	683.14	47	23	711.88	16	58	744.71	43
(5) TRAILER ALLOWANCE	12	2,103.57	25	10	1,238.90	12	2	2,285.17	5	5	2,370.76	12
(6) PRIVATELY OWNED VEHICLES (POV)												
(A) MSC	511	1,088.05	555	466	1,111.77	532	395	1,236.71	489	424	1,300.87	552
(B) PORT HANDLING (HTMC)	401	160.18	64	363	176.84	64	306	197.78	61	330	193.98	64
TOTAL (6)			620			596			550			616
(7) PORT HANDLING COSTS (H46, M. TONS)	685	54.67	37	604	57.52	35	501	63.16	32	547	62.92	34
TOTAL ENLISTED OFFICER CANDIDATES			45,616			46,626			41,426			43,153
(1) TRAVEL OF MILITARY MEMBER												
(A) AVIATION CADETS	32	297.00	10	47	297.00	14	97	297.00	29	100	297.00	30
(B) MIDSHIPMEN	1,448	235.15	340	1,112	235.15	261	1,188	235.15	279	1,304	235.15	307
TOTAL OFFICER CANDIDATES			350			275			308			337
TOTAL 5-A			\$61,801			\$61,913			\$54,092			\$56,162

(IN THOUSANDS OF DOLLARS)

FY 1993 ESTIMATE 468.440
 FY 1992 ESTIMATE 466.673
 FY 1991 ESTIMATE 465.104
 FY 1990 ACTUAL 463.100

PROJECT: 5-B TRAINING TRAVEL

PART I - PURPOSE AND SCOPE

- (A) OFFICERS; COVERS PCS MOVEMENTS OF (1) OFFICERS AND WARRANT OFFICERS FROM PREVIOUS CONUS PERMANENT DUTY STATION TO FORMAL SERVICE OR CIVILIAN SCHOOLS, INCLUDING TECHNICAL SCHOOLS, FLYING TRAINING SCHOOLS, FACTORY TRAINING, AND OTHER APPROVED COURSES OF INSTRUCTION, OF 20 WEEKS DURATION OR MORE; AND (2) OFFICER AND WARRANT OFFICER SCHOOL GRADUATES AND ELIMINEES FROM SCHOOL TO THEIR NEXT PERMANENT CONUS DUTY STATION. (EXCLUDES ACADEMY GRADUATES, OCS, NROTC GRADUATES AND OTHERS CHARGEABLE TO ACCESSION TRAVEL.)
- (B) ENLISTED; COVERS PCS MOVEMENTS OF (1) ENLISTED PERSONNEL FROM PREVIOUS CONUS PERMANENT DUTY STATION TO FORMAL SERVICE OR CIVILIAN SCHOOLS, INCLUDING TECHNICAL SCHOOLS, FLYING TRAINING SCHOOLS, FACTORY TRAINING, AND OTHER APPROVED COURSES OF INSTRUCTION, OF 20 WEEKS DURATION OR MORE; (2) ENLISTED SCHOOL GRADUATES AND ELIMINEES FROM SCHOOL TO THEIR NEXT CONUS PERMANENT DUTY STATION; AND (3) ENLISTED PERSONNEL ORDERED TO TRAINING LEADING TO A COMMISSION IF SUCH TRAINING PERIOD IS OF 20 WEEKS DURATION OR MORE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE ESTIMATE IS BASED ON PLANNED TRAINING INPUT FOR OFFICER AND ENLISTED PERSONNEL THAT ARE NECESSARY TO MAINTAIN THE NEEDED SKILL LEVELS AND EDUCATIONAL REQUIREMENTS.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

OFFICERS:	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) TRAVEL OF MILITARY MEMBER	7,593	\$573.38	\$4,354	7,313	\$579.03	\$4,234	7,291	\$577.84	\$4,213	7,261	\$579.32	\$4,206
(2) TRAVEL OF DEPENDENTS	3,024	243.13	735	2,913	243.85	710	2,904	243.89	708	2,892	244.18	706
(3) TRANSPORTATION OF HOUSEHOLD GOODS												
(A) LAND/TITBL	5,756	2,658.12	15,300	5,543	2,753.96	15,265	5,527	2,865.78	15,839	5,504	2,970.75	16,351
(B) OVERSEERS			80			89			84			87
TOTAL (3)			15,380			15,354			15,923			16,438
(4) DISLOCATION ALLOWANCE	5,285	1,169.44	6,180	5,090	1,216.26	6,191	5,075	1,267.43	6,432	5,054	1,325.88	6,701
(5) TRAILER ALLOWANCE	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0

(IN THOUSANDS OF DOLLARS)

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
OFFICERS (CONT'D)												
(6) PRIVATELY OWNED VEHICLES (POV)	16	\$1,087.17	\$17	16	\$1,107.87	\$18	16	\$1,179.68	\$19	\$1,259.30	\$20	
(8) MSC	12	123.95	1	12	134.61	2	12	148.88	2	147.33	2	
(8) PORT HANDLING (HTWC)			18			20			21		22	
TOTAL (6)			18			20			21		22	
(7) PORT HANDLING COSTS	20	64.76	1	19	70.33	1	19	77.79	1	77.01	1	
(HAG, N.TONS)			26,658			26,510			27,298		28,074	
TOTAL OFFICERS			26,658			26,510			27,298		28,074	
ENLISTED												
(1) TRAVEL OF MILITARY MEMBER	26,567	522.60	13,884	27,324	531.64	14,527	27,290	528.67	14,427	27,290	530.46	
(2) TRAVEL OF DEPENDENTS	3,492	275.88	963	3,592	280.46	1,007	3,587	273.38	1,002	3,587	280.52	
(3) TRANSPORTATION OF HOUSEHOLD GOODS												
(A) LAND/ITRBL	9,247	1,738.35	16,075	9,510	1,801.57	17,133	9,498	1,874.71	17,806	9,498	1,943.39	
(B) OVERSERS			211			261			237		251	
TOTAL (3)			16,286			17,394			18,043		18,709	
(4) DISCRETION ALLOWANCE	7,566	656.86	4,970	7,781	683.14	5,316	7,771	711.88	5,532	7,771	744.71	
(5) TRAILER ALLOWANCE	38	3,393.92	129	39	3,543.25	138	39	3,688.53	144	39	3,825.00	
(6) PRIVATELY OWNED VEHICLES (POV)	177	947.42	168	182	965.10	176	182	1,028.03	187	182	1,037.42	
(8) MSC	135	123.21	17	139	140.32	20	139	155.20	22	139	153.64	
(8) PORT HANDLING (HTWC)			185			196			209		221	
TOTAL (6)			185			196			209		221	
(7) PORT HANDLING COSTS	287	51.44	15	295	55.86	16	295	61.78	18	295	61.16	
(HAG, N.TONS)			35,432			38,594			39,375		40,366	
TOTAL ENLISTED			\$63,100			\$65,104			\$66,673		\$68,440	
TOTAL 5-8			=====			=====			=====		=====	

(IN THOUSANDS OF DOLLARS)

-FY 1993 ESTIMATE \$149,357
 -FY 1992 ESTIMATE \$144,700
 -FY 1991 ESTIMATE \$136,941
 -FY 1990 ACTUAL \$138,237

PROJECT: 5-C OPERATIONAL TRAVEL

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS, AND WARRANT OFFICERS TO AND FROM PERMANENT DUTY STATIONS LOCATED WITHIN THE UNITED STATES; (2) OFFICERS AND WARRANT OFFICERS TO AND FROM PERMANENT DUTY STATIONS LOCATED WITHIN AN OVERSEAS AREA WHEN NO TRANSOCEANIC TRAVEL IS INVOLVED; AND (3) DEPENDENTS, HOUSEHOLD GOODS, PERSONAL EFFECTS, TRAILER ALLOWANCES AND PRIVATELY OWNED VEHICLES OF OFFICERS AND WARRANT OFFICERS WHO ARE INTERNEED, MISSING, OR CAPTURED WHEN NO TRANSOCEANIC TRAVEL IS INVOLVED. OCEANIC TRAVEL BY MEMBER FROM HOMEPORT TO JOIN DEPLOYED UNIT IS PROPER.
- (B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTED PERSONNEL TO AND FROM PERMANENT DUTY STATIONS LOCATED WITHIN THE UNITED STATES; (2) ENLISTED PERSONNEL TO AND FROM PERMANENT DUTY STATIONS WITHIN AN OVERSEAS AREA WHEN NO TRANSOCEANIC TRAVEL IS INVOLVED, AND (3) DEPENDENTS, HOUSEHOLD GOODS, PERSONAL EFFECTS, TRAILER ALLOWANCES, AND PRIVATELY OWNED VEHICLES OF ENLISTED PERSONNEL WHO ARE INTERNEED, MISSING, OR CAPTURED WHEN NO TRANSOCEANIC TRAVEL IS INVOLVED. OCEANIC TRAVEL BY MEMBER FROM HOMEPORT TO JOIN DEPLOYED UNIT IS PROPER.

PART II - JUSTIFICATION OF FUNDS REQUESTED

OPERATIONAL MOVES ARE PCS MOVES FOR INDIVIDUALS GOING FROM ONE DUTY STATION TO ANOTHER WITHIN THE SAME THEATER WITHOUT TRANSOCEANIC TRAVEL (E.G. CONUS TO CONUS OR EUROPEAN TO EUROPEAN). OPERATIONAL MOVES ALSO INCLUDE INDIVIDUALS REASSIGNED WITHIN A GIVEN THEATER RESULTING FROM FORCE STRUCTURE CHANGES. OPERATIONAL MOVES ARE PRIMARILY A FUNCTION OF REQUIREMENTS TO BALANCE GRADE AND SKILL INVENTORIES WITH VACANCIES. AVERAGE RATES ARE BASED ON STATISTICAL DATA, RATIOS AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING PRIOR ACCOUNTING PERIODS ADJUSTED FOR PROJECTED PRICE CHANGES.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

OFFICERS:	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) TRAVEL OF MILITARY MEMBER	8,635	\$547.18	\$4,725	8,581	\$557.22	\$4,782	8,974	\$556.18	\$4,991	9,042	\$559.42	\$5,058
(2) TRAVEL OF DEPENDENTS	4,281	269.78	1,155	4,255	273.48	1,164	4,449	272.94	1,214	4,483	274.05	1,229
(3) TRANSPORTATION OF HOUSEHOLD GOODS												
(A) LAND/TITGR	6,884	4,121.99	28,376	6,841	4,278.22	29,267	7,154	4,452.05	31,850	7,209	4,615.23	33,271
(B) OVERSEAS			237			296			271			288
TOTAL (3)			28,613			29,563			32,121			33,559
(4) DISLOCATION ALLOWANCE	4,893	1,169.44	5,722	4,863	1,216.26	5,915	5,086	1,267.43	6,446	5,124	1,325.88	6,794
(5) TRAILER ALLOWANCE	6	3,271.76	20	6	3,415.72	20	6	3,555.76	21	6	3,687.33	22

OFFICERS (CONT'D)	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(6) PRIVATELY OWNED VEHICLES (POV)												
(A) MSC	34	\$1,356.20	\$46	34	\$1,381.52	\$47	35	\$1,471.59	\$52	35	\$1,570.92	\$55
(B) PORT HANDLING (HTMC)	19	179.60	3	19	135.04	4	20	215.72	4	20	213.56	4
TOTAL (6)			49			51			56			59
(7) PORT HANDLING COSTS (HHC, M. TONS)	410	30.76	13	407	33.40	14	426	36.94	16	429	36.57	16
TOTAL OFFICERS ENLISTED			40,297			41,509			44,865			46,737
(1) TRAVEL OF MILITARY MEMBER	38,695	622.16	24,074	36,359	638.99	23,233	37,062	634.35	23,510	37,062	638.18	23,652
(2) TRAVEL OF DEPENDENTS	9,950	271.43	2,701	9,350	274.14	2,563	9,531	273.53	2,607	9,531	274.22	2,614
(3) TRANSPORTATION OF HOUSEHOLD GOODS												
(A) LAND/TIGRL	20,573	2,847.03	58,572	19,331	2,956.34	57,149	19,705	3,076.49	60,622	19,705	3,189.27	62,845
(B) OVERSEAS			933			1,154			1,046			1,104
TOTAL (3)			59,565			58,303			61,668			63,949
(4) DISLOCATION ALLOWANCE	15,988	656.86	10,502	15,023	683.14	10,263	15,314	711.88	10,902	15,314	744.71	11,404
(5) TRAILER ALLOWANCE	200	2,901.98	580	188	3,029.67	570	191	3,153.88	602	191	3,270.58	625
(6) PRIVATELY OWNED VEHICLES (POV)												
(A) MSC	375	1,185.57	445	353	1,207.70	426	359	1,286.44	462	359	1,373.28	493
(B) PORT HANDLING (HTMC)	268	190.11	51	252	206.46	52	257	228.34	59	257	228.06	58
TOTAL (6)			496			478			521			551
(7) PORT HANDLING COSTS (HHC, M. TONS)	637	34.05	22	599	36.98	22	610	40.90	25	610	40.49	25
TOTAL ENLISTED			97,940			95,432			99,835			102,820
TOTAL S-C			\$138,237			\$136,941			\$144,700			\$149,557

(IN THOUSANDS OF DOLLARS)

-FY 1993 ESTIMATE \$240,905
 -FY 1992 ESTIMATE \$231,904
 -FY 1991 ESTIMATE \$217,416
 -FY 1990 ACTUAL \$208,967

PROJECT: S-D ROTATIONAL TRAVEL

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS AND WARRANT OFFICERS FROM PERMANENT DUTY STATIONS IN CONUS TO PERMANENT DUTY STATIONS OVERSEAS; (2) OFFICERS AND WARRANT OFFICERS FROM PERMANENT DUTY STATIONS OVERSEAS TO PERMANENT DUTY STATIONS IN CONUS; (3) OFFICERS AND WARRANT OFFICERS FROM PERMANENT DUTY STATIONS IN AN OVERSEAS AREA TO PERMANENT DUTY STATIONS IN ANOTHER OVERSEAS AREA WHEN TRANSCONTINENTAL TRAVEL IS INVOLVED; AND (4) DEPENDENTS, HOUSEHOLD GOODS, PERSONAL EFFECTS, TRAILER ALLOWANCES AND PRIVATELY OWNED VEHICLES OF OFFICERS AND WARRANT OFFICERS WHO ARE INTERMED, MISSING, OR CAPTURED WHEN TRANSCONTINENTAL TRAVEL IS INVOLVED.
- (B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTED PERSONNEL FROM PERMANENT DUTY STATIONS IN CONUS TO PERMANENT DUTY STATION OVERSEAS; (2) ENLISTED PERSONNEL FROM DUTY STATIONS OVERSEAS TO PERMANENT DUTY STATIONS IN CONUS; (3) ENLISTED PERSONNEL FROM PERMANENT DUTY STATIONS IN ONE OVERSEAS AREA TO PERMANENT DUTY STATIONS IN ANOTHER OVERSEAS AREA WHEN TRANSCONTINENTAL TRAVEL IS INVOLVED; AND (4) DEPENDENTS, HOUSEHOLD GOODS, PERSONAL EFFECTS, TRAILER ALLOWANCES AND PRIVATELY OWNED VEHICLES OF ENLISTED PERSONNEL WHO ARE INTERMED, MISSING, OR CAPTURED WHEN TRANSCONTINENTAL TRAVEL IS INVOLVED.

PART II - JUSTIFICATION OF FUNDS REQUESTED

ROTATIONAL TRAVEL MOVES ARE PCS MOVES FOR PERSONNEL GOING FROM CONUS TO AN OVERSEAS ASSIGNMENT, OR RETURNING FROM AN OVERSEAS ASSIGNMENT TO CONUS. ROTATIONAL MOVES ARE A FUNCTION OF OVERSEAS STRENGTHS IN ACCOMPANIED (LONG TOUR) AREAS AND IN UNACCOMPANIED (SHORT TOUR) AREAS. AVERAGE RATES ARE BASED ON STATISTICAL DATA, RATIOS AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING PRIOR ACCOUNTING PERIODS ADJUSTED FOR PROJECTED PRICE CHANGES.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
OFFICERS:												
(1) TRAVEL OF MILITARY MEMBER	5,888	\$903.56	\$5,320	5,453	\$956.84	\$5,282	5,829	\$956.42	\$5,575	5,865	\$974.69	\$5,717
(2) TRAVEL OF DEPENDENTS	3,424	863.27	2,956	3,177	954.36	3,032	3,390	933.28	3,164	3,411	956.23	3,262
(3) TRANSPORTATION OF HOUSEHOLD GOODS												
(A) LAND/TITLE	8,479	3,859.76	32,727	7,867	4,043.24	31,808	8,395	4,208.16	35,328	8,446	4,363.02	36,850
(B) OVERSEAS			7,932			8,921			8,623			9,167
TOTAL (3)			40,659			40,729			43,951			46,017
(4) DISLOCATION ALLOWANCE	3,556	1,169.44	4,170	3,309	1,216.26	4,025	3,530	1,267.43	4,474	3,552	1,325.88	4,710
(5) TRAILER ALLOWANCE	2	3,887.80	8	2	4,058.86	8	2	4,225.28	8	2	4,381.61	9

OFFICERS (CONT'D)	FY 1990						FY 1991						FY 1992						FY 1993					
	NUMBER		RATE		AMOUNT		NUMBER		RATE		AMOUNT		NUMBER		RATE		AMOUNT		NUMBER		RATE		AMOUNT	
(6) PRIVATELY OWNED VEHICLES (POV)																								
(A) MSC	3,127	\$1,227.20	\$3,837	2,901	\$1,250.11	\$3,627	3,096	\$1,331.62	\$4,123	3,115	\$1,421.50	\$4,428												
(B) FORT HANDLING (HTMC)	2,764	133.28	385	2,564	15.25	388	2,736	167.29	458	2,753	165.61	456												
TOTAL (6)			4,222			4,015			4,581			4,884												
(7) FORT HANDLING COSTS (H46, H. TONS)	35,143	32.86	1,155	32,606	35.68	1,163	34,791	39.46	1,373	35,006	39.07	1,368												
TOTAL OFFICERS ENLISTED			58,490			58,254			63,126			65,967												
(1) TRAVEL OF MILITARY MEMBER	29,613	924.63	27,381	29,233	990.46	28,954	30,586	974.13	29,795	30,584	990.12	30,282												
(2) TRAVEL OF DEPENDENTS	12,134	798.72	9,692	11,978	890.93	10,672	12,533	869.00	10,891	12,532	891.91	11,177												
(3) TRANSPORTATION OF HOUSEHOLD GOODS																								
(A) LAND/TITRAL	23,625	3,118.36	73,671	23,322	3,265.15	76,150	24,401	3,398.31	82,322	24,400	3,533.35	85,970												
(B) OVERSEAS			16,878			20,013			13,130			20,234												
TOTAL (3)			90,549			96,163			102,052			106,204												
(4) DISLOCATION ALLOWANCE	10,772	656.86	7,076	10,633	683.14	7,264	11,126	711.88	7,920	11,125	744.71	8,285												
(5) TRAILER ALLOWANCE	26	2,730.99	71	25	2,855.15	71	27	2,968.05	80	27	3,077.87	83												
(6) PRIVATELY OWNED VEHICLES (POV)																								
(A) MSC	9,975	1,210.86	12,078	9,847	1,233.47	12,146	10,302	1,313.89	13,536	10,302	1,402.57	14,449												
(B) FORT HANDLING (HTMC)	6,563	152.90	1,004	6,485	164.05	1,077	6,785	183.65	1,246	6,784	181.81	1,233												
TOTAL (6)			13,082			13,223			14,782			15,682												
(7) FORT HANDLING COSTS (H46, H. TONS)	73,764	35.60	2,626	72,818	38.66	2,815	76,188	42.76	3,258	76,183	42.33	3,225												
TOTAL OFFICERS ENLISTED			150,477			159,162			168,778			174,938												
TOTAL 5-D			\$208,267			\$217,416			\$231,904			\$240,905												

(IN THOUSANDS OF DOLLARS)

-FY 1993 ESTIMATE \$87,791
 -FY 1992 ESTIMATE \$88,295
 -FY 1991 ESTIMATE \$83,342
 -FY 1990 ACTUAL \$80,199

PROJECT: 5-E SEPARATION TRAVEL

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS AND WARRANT OFFICERS UPON RELEASE OR SEPARATION FROM THE SERVICE FROM LAST PERMANENT DUTY STATION TO HOME OF RECORD OR ENTRY INTO SERVICE OR TO HOME OF SELECTION WHEN AUTHORIZED BY LAW; AND (2) DEPENDENTS, HOUSEHOLD GOODS, TRAILER ALLOWANCES AND PERSONAL EFFECTS OF OFFICERS AND WARRANT OFFICERS WHO ARE DECEASED.
- (B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTED PERSONNEL UPON RELEASE OR SEPARATION FROM THE SERVICE FROM LAST PERMANENT DUTY STATION TO HOME OF RECORD OR POINT OF ENTRY INTO SERVICE, OR TO HOME OF SELECTION WHEN AUTHORIZED BY LAW; AND (2) DEPENDENTS, HOUSEHOLD GOODS, TRAILER ALLOWANCES AND PERSONAL EFFECTS OF ENLISTED PERSONNEL WHO ARE DECEASED.
- (C) OFFICER CANDIDATES: COVERS PCS MOVEMENT UPON SEPARATION OF ACADEMY MIDSHIPMEN OR AVIATION CADETS TO HOME OF RECORD OR POINT OF ENTRY INTO SERVICE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE ESTIMATE IS BASED ON PLANNED PERSONNEL LOSSES AND RETIREMENTS.
 FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

PCS MOVES FOR MEMBERS ENTERING ACTIVE DUTY, ACCESSION MOVES ARE DIRECTLY RELATED TO THE NUMBER OF PERSONNEL ENTERING OR RETURNING TO ACTIVE NAVAL SERVICE. THE NUMBER OF PERSONNEL PLANNED TO BE ADDED IS DETERMINED BY THE NUMBER OF PERSONNEL WHO ARE EXPECTED TO SEPARATE FROM ACTIVE NAVAL SERVICE AND BY PLANNED INCREASES OR DECREASES IN PERSONNEL STRENGTH IN A GIVEN FISCAL YEAR. AVERAGE RATES ARE BASED ON STATISTICAL DATA, RATIOS AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING PRIOR ACCOUNTING PERIODS ADJUSTED FOR PROJECTED COST INCREASES/DECREASES.
 FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

OFFICERS:	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) TRAVEL OF MILITARY MEMBER	5,954	\$346.19	\$2,061	6,552	\$353.65	\$2,317	6,009	\$353.30	\$2,123	6,171	\$355.18	\$2,192
(2) TRAVEL OF DEPENDENTS	2,998	258.20	774	3,298	269.08	887	3,025	267.84	810	3,107	270.09	839
(3) TRANSPORTATION OF HOUSEHOLD GOODS	3,804	3,059.13	11,637	4,201	3,180.85	13,353	3,853	3,310.19	12,754	3,957	3,431.55	13,579
(A) LAND/ITERAL (B) OVERSEAS			717			967			831			904
TOTAL (3)			12,354			14,330			13,585			14,483
(4) DISLOCATION ALLOWANCE	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0
(5) TRAILER ALLOWANCE	9	2,259.13	20	10	2,358.53	24	9	2,455.23	22	9	2,546.08	23

(IN THOUSANDS OF DOLLARS)

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
OFFICERS (CONT'D)												
(6) PRIVATELY OWNED VEHICLES (POV)	251	\$1,183.47	\$298	301	\$1,165.90	\$351	276	\$1,241.93	\$343	284	\$1,325.76	\$377
(8) FUEL	154	137.36	21	178	149.41	27	163	165.25	27	167	163.60	27
(8) FORT HANDLING (HTMC)												
TOTAL (6)	319		319						370			404
(7) FORT HANDLING COSTS (H46, M.TONS)	765	68.17	52	889	74.29	66	816	82.17	67	838	81.35	68
TOTAL OFFICERS			15,560			18,002			16,977			18,009
ENLISTED												
(1) TRAVEL OF MILITARY MEMBER	74,919	254.33	19,054	79,451	261.17	20,750	78,011	259.24	20,224	74,231	260.84	19,362
(2) TRAVEL OF DEPENDENTS	7,186	337.77	2,427	7,616	354.20	2,698	7,478	350.21	2,619	7,116	354.49	2,523
(3) TRANSPORTATION OF HOUSEHOLD GOODS												
(8) LAND/ITMBL	19,516	2,014.77	39,320	20,649	2,093.37	43,236	20,275	2,178.47	44,168	19,232	2,258.35	43,568
(8) OVERSEAS			1,550			1,940			1,749			1,758
TOTAL (3)			40,870			45,156			45,917			45,326
(4) DISLOCATION ALLOWANCE	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0
(5) TRAILER ALLOWANCE	135	2,625.49	354	144	2,741.21	395	141	2,853.60	402	134	2,959.18	397
(6) PRIVATELY OWNED VEHICLES (POV)	1,388	1,213.97	1,665	1,455	1,236.24	1,799	1,429	1,316.84	1,682	1,359	1,406.73	1,910
(8) FUEL	988	134.09	132	1,037	145.64	151	1,018	161.08	164	968	159.47	154
(8) FORT HANDLING (HTMC)												
TOTAL (6)			1,817			1,950			2,046			2,064
(7) FORT HANDLING COSTS (H46, M.TONS)	1,107	52.22	58	1,161	56.70	66	1,140	62.71	71	1,085	62.08	67
TOTAL ENLISTED			64,560			71,025			71,279			739
OFFICER CANDIDATES												
(1) TRAVEL OF MILITARY MEMBER												
(8) AVIATION COSTS	10	236.00	2	16	236.00	4	47	276.00	11	45	236.00	11
(8) MIDSHIPMEN	230	161.86	37	65	161.86	11	174	111.86	28	17	161.86	32
TOTAL OFFICER CANDIDATES			39			15			39			43
TOTAL 5-E			\$40,179			\$49,042			\$48,295			\$47,791

FY 1991 INCREAS PROGR -RES COMME -INC) D J T H I PAY RI -ANN INDUS INC INC INC INC INC INC INC INC INC
 FY 1992 PROGR -FEEN TOTAL I
 FY 1993 TOTAL I

(IN THOUSANDS OF DOLLARS)

PROJECT: S-F TRAVEL OF ORGANIZED UNITS

-FY 1993	ESTIMATE	\$33,656
-FY 1992	ESTIMATE	\$33,173
-FY 1991	ESTIMATE	\$26,930
-FY 1990	ACTUAL	\$19,428

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS, CONUS OR OVERSEAS, OF OFFICERS AND WARRANT OFFICERS DIRECTED TO MOVE AS MEMBERS OF AN ORGANIZED UNIT MOVEMENT.
- (B) ENLISTED: COVERS PCS MOVEMENTS, CONUS OR OVERSEAS, OF ENLISTED PERSONNEL DIRECTED TO MOVE AS MEMBERS OF AN ORGANIZED UNIT MOVEMENT.

PART II - JUSTIFICATION OF FUNDS REQUESTED

ORGANIZED UNIT MOVES ARE PCS MOVES ASSOCIATED WITH TRANSFERRING THE FAMILIES AND BELONGINGS OF PERSONNEL ASSIGNED TO UNITS WHICH ARE RELOCATED FROM ONE STATION TO ANOTHER. THESE MOVES ARE A FUNCTION OF KNOWN CHANGES IN PROJECTED FORCE POSITIONING DUE TO OPERATIONAL REQUIREMENTS. AVERAGE RATES ARE BASED ON A POINT-TO-POINT PRICING OF EACH UNIT MOVE UTILIZING STATISTICAL DATA, RATIOS, AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING A GIVEN PERIOD.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

OFFICERS:	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) TRAVEL OF MILITARY MEMBER	107	\$219.35	\$23	104	\$219.35	\$23	95	\$219.35	\$21	118	\$219.35	\$26
(2) TRAVEL OF DEPENDENTS	752	301.86	227	784	375.36	294	724	375.08	272	872	357.48	312
(3) TRANSPORTATION OF HOUSEHOLD GOODS												
(A) LAND/ITRBL	645	3,173.21	2,047	674	3,418.86	2,304	617	3,573.70	2,205	746	3,654.83	2,727
(B) OVERSEAS			176			323			279			310
TOTAL (3)			2,223			2,627			2,484			3,037
(4) DISLOCATION ALLOWANCE	742	1,163.44	868	774	1,216.26	941	715	1,267.43	906	861	1,325.88	1,142
(5) TRAILER ALLOWANCE	5	3,580.21	18	5	3,737.74	19	4	3,890.99	16	5	4,034.95	20

(IN THOUSANDS OF DOLLARS)

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
OFFICERS (CONT'D)												
(6) PRIVATELY OWNED VEHICLES (POV)												
(A) MSC	70	\$856.15	\$61	103	\$882.32	\$91	101	\$939.85	\$95	106	\$1,003.29	\$106
(B) PORT HANDLING (HTHC)	42	108.66	5	62	118.01	7	61	130.52	8	64	129.21	8
TOTAL (6)			66			98			103			114
(7) PORT HANDLING COSTS (HHC, N. TONS)	773	17.87	14	1,133	19.40	22	1,111	21.46	24	1,170	21.25	25
TOTAL OFFICERS			3,439			4,024			3,826			4,676
ENLISTED												
(1) TRAVEL OF MILITARY MEMBER	801	201.57	161	956	201.57	195	917	201.57	185	932	201.57	188
(2) TRAVEL OF DEPENDENTS	4,944	252.99	1,251	6,390	356.88	2,280	7,327	438.85	3,215	7,132	418.28	2,983
(3) TRANSPORTATION OF HOUSEHOLD GOODS												
(A) LAND/ITSR	3,629	2,739.84	9,943	4,688	2,862.15	13,418	5,281	2,983.31	15,755	5,127	3,087.65	15,830
(B) OVERSEAS			316			877			1,831			1,673
TOTAL (3)			10,259			14,295			17,586			17,503
(4) DISLOCATION ALLOWANCE	4,916	656.86	3,229	6,356	683.14	4,742	7,295	711.18	5,188	7,098	744.71	5,286
(5) TRAILER ALLOWANCE	228	3,026.96	690	274	3,160.15	866	261	3,289.71	859	265	3,411.43	904
(6) PRIVATELY OWNED VEHICLES (POV)												
(A) MSC	228	1,509.46	344	515	1,537.64	792	1,200	1,637.89	1,965	1,039	1,748.44	1,817
(B) PORT HANDLING (HTHC)	170	135.25	23	385	146.88	57	838	182.45	146	778	160.82	125
TOTAL (6)			367			849			2,111			1,942
(7) PORT HANDLING COSTS (HHC, N. TONS)	1,532	20.94	32	3,466	22.74	79	8,074	25.15	203	6,993	24.90	174
TOTAL ENLISTED			15,989			22,946			29,347			28,980
TOTAL 5-f			\$19,428			\$26,930			\$33,173			\$33,656

(IN THOUSANDS OF DOLLARS)

-FY 1993 ESTIMATE \$12,392
 -FY 1992 ESTIMATE \$12,070
 -FY 1991 ESTIMATE \$10,899
 -FY 1990 ACTUAL \$10,301

PROJECT: 5-6 NONTEMPORARY STORAGE

PART I - PURPOSE AND SCOPE

COVERS THE COST OF HOUSEHOLD GOODS PLACED IN STORAGE AT GOVERNMENT EXPENSE OR MOVED TO ANOTHER DESTINATION UNDER THE PROVISIONS OF 37 U.S.C. 406 WHEN A MEMBER IS ORDERED TO A DUTY STATION TO MATCH THE SHIPMENT OF HOUSEHOLD GOODS IS NOT AUTHORIZED.

PART II - JUSTIFICATION OF FUNDS REQUESTED

ENTITLEMENT FOR NON-TEMPORARY STORAGE EXISTS WHEN PERSONAL PROPERTY SHIPMENT IS NOT AUTHORIZED OR ELECTED. THE NUMBER PLANNED IS DETERMINED BY HISTORICAL ACTUAL DATA OF MEMBERS THAT EXERCISED THE ENTITLEMENT. AVERAGE RATES ARE ALSO BASED ON STATISTICAL DATA ADJUSTED FOR PROJECTED COST INCREASES/DECREASES.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
NONTEMPORARY STORAGE			\$10,301			\$10,899			\$12,070			\$12,392
TOTAL 5-6			\$10,301			\$10,899			\$12,070			\$12,392

(IN THOUSANDS OF DOLLARS)

ESTIMATE
 -FY 1993 \$8,033
 -FY 1992 \$8,027
 -FY 1991 \$7,883
 -FY 1990 \$8,097

PROJECT: S-H TEMPORARY LOGGING EXPENSE

PART I - PURPOSE AND SCOPE

FOR REIMBURSEMENT OF EXPENSES INCURRED AS A RESULT OF A PCS MOVE, NOT TO EXCEED \$110 PER DAY FOR UP TO FOUR DAYS UNDER THE PROVISIONS OF 37 USC 4044, LIMITED TO TWO DAYS WITHIN CONUS WHEN MEMBER MOVES FROM CONUS TO OVERSEAS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

DEFRAYS SOME OF THE EXPENSES OF TEMPORARY LOGGING INCURRED WHEN RELOCATING BETWEEN PERMANENT DUTY STATIONS. RATIOS AND PERCENTAGES OF PERSONNEL TO USE THE ENTITLEMENT ARE BASED ON STATISTICAL DATA OF PREVIOUS ENTITLEMENTS USED IN ACTUAL MOVES. AVERAGE RATES ARE BASED ON STATISTICAL DATA FROM ACTUAL PCS MOVES DURING PRIOR ACCOUNTING PERIODS.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

	FY 1990		FY 1991		FY 1992		FY 1993	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
TEMPORARY LOGGING EXPENSE		\$8,097		\$7,883		\$8,027		\$8,033
TOTAL S-H		8,097		7,883		8,027		8,033
TOTAL OBLIGATIONS	590,130	616,128		638,934		2,000		656,936
LESS REIMBURSABLE OBLIGATIONS	1,284	2,000		2,000		2,000		2,000
TOTAL DIRECT OBLIGATIONS	588,846	\$614,128		\$636,934		\$636,934		\$654,936

OTHER MILITARY PERSONNEL COSTS
 SCHEDULE OF INCREASES AND DECREASES
 (IN THOUSANDS OF DOLLARS)

	AMOUNT
FY 1991 DIRECT PROGRAM	\$39,826
INCREASES:	
APPREHENSION OF DESERTERS	
- INCREASE DUE TO COST GROWTH OF 4.1% APPLIED TO TRAVEL OF GUARDS AND SURSISTENCE OF RETURNED ARSENTEES	+109
UNEMPLOYMENT COMPENSATION	
- INCREASE IN NUMBER OF INDIVIDUALS RECEIVING BENEFITS	+2,600
SURVIVOR'S BENEFITS	
- ESTIMATES REVISED BY VETERANS ADMINISTRATION	+1,020
TOTAL INCREASES:	+3,729
FY 1992 DIRECT PROGRAM	\$43,555
INCREASES:	
UNEMPLOYMENT COMPENSATION	
- INCREASE IN NUMBER OF INDIVIDUALS RECEIVING BENEFITS	+1,400
SURVIVOR'S BENEFITS	
- ESTIMATES REVISED BY VETERANS ADMINISTRATION	+100
TOTAL INCREASES:	+1,500
DECREASES:	
APPREHENSION OF DESERTERS	
- DECREASE IN NUMBER OF ANTICIPATED DESERTERS	-4
DEATH GRATUITIES	
- DECREASE DUE TO REDUCED MORTYEAR AVERAGE	-30
TOTAL DECREASES:	-34
FY 1993 DIRECT PROGRAM	\$45,021

(IN THOUSANDS OF DOLLARS)

-FY 1993	ESTIMATE	\$1,551
-FY 1992	ESTIMATE	\$1,555
-FY 1991	ESTIMATE	\$1,446
-FY 1990	ACTUAL	\$1,418

PROJECT: 6-A APPREHENSION OF MILITARY DESERTERS,
ABSENTEES, AND ESCAPED MILITARY PRISONERS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED ARE TO PROVIDE FOR EXPENSES IN CONNECTION WITH THE APPREHENSION OF DESERTERS, ABSENTEES, AND ESCAPED MILITARY PRISONERS AND FOR THEIR DELIVERY TO MILITARY CONTROL, INCLUDING THE COST OF SUBSISTENCE FURNISHED DURING THE PERIOD AN ENLISTED MEMBER IS DETAINED IN CIVIL CONFINEMENT FOR SAFEGUARDING WHEN SO REQUESTED BY MILITARY AUTHORITY; COSTS OF REWARDS AND REIMBURSABLES FOR EXPENSES INCURRED; AND COST OF TRANSPORTATION, LODGING AND SUBSISTENCE OF A GUARD SENT IN PURSUIT OF AN ABSENTEE MEMBER.

PART II - JUSTIFICATION OF FUNDS REQUESTED

PRIOR YEAR COSTS ARE UTILIZED AS THE BASIS FOR DEVELOPING THE ESTIMATES. THE ESTIMATE REFLECTS REWARDS OF \$50.00 FOR APPREHENSION AND \$75.00 FOR APPREHENSION AND RETURN TO MILITARY CONTROL. THE ESTIMATE ALSO REFLECTS FINANCIAL RESPONSIBILITY FOR GUARD/ESCORT TRAVEL IN CONNECTION WITH THE MEMBER'S FURTHER RETURN TO PERMANENT DUTY STATION.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1990	FY 1991	FY 1992	FY 1993
APPREHENSION	\$1,418	\$1,446	\$1,555	\$1,551
TOTAL 6-A	\$1,418	\$1,446	\$1,555	\$1,551

(IN THOUSANDS OF DOLLARS)

ESTIMATE \$1,404
 ESTIMATE \$1,434
 ESTIMATE \$1,434
 ACTUAL \$1,377

PROJECT: 6-C DEATH GRATUITIES

PART 1 - PURPOSE AND SCOPE:

FUNDS REQUESTED FOR THIS PROJECT PROVIDE FOR PAYMENT OF DEATH GRATUITIES TO BENEFICIARIES OF MILITARY PERSONNEL (10 U.S.C. 1475). THE DEATH GRATUITY PAYMENT IS BASED ON SIX MONTHS BASIC PAY (PLUS SPECIAL PAY AND INCENTIVE PAY, AS APPLICABLE) AT THE RATE TO WHICH THE DECEDENT WAS ENTITLED ON THE DATE OF MEMBER'S DEATH. THE SERVICEMEN'S AND VETERAN'S SURVIVORS BENEFIT ACT PROVIDES THAT THE GRATUITY MAY NOT BE LESS THAN \$800 NOR MORE THAN \$3,000.

PART 1 - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUIREMENTS ARE BASED ON ACTUAL EXPERIENCE AS TO THE NUMBER OF DEATHS AND THE AVERAGE COST PER PAYMENT.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
OFFICERS	48	\$3,000.00	\$144	65	\$3,000.00	\$195	65	\$3,000.00	\$175	65	\$3,000.00	\$195
ENLISTED	410	3,000.00	1,230	410	3,000.00	1,230	410	3,000.00	1,230	400	3,000.00	1,200
WIDOWSHIPEN	1	3,000.00	3	3	3,000.00	9	3	3,000.00	9	3	3,000.00	9
TOTAL 6-C	459		\$1,377	478		\$1,434	478		\$1,434	468		\$1,404

(IN THOUSANDS OF DOLLARS)

PROJECT: 6-0 UNEMPLOYMENT COMPENSATION,
PAID TO EX-SERVICE MEMBERS

-FY 1993 ESTIMATE \$32,300
-FY 1992 ESTIMATE \$30,900
-FY 1991 ESTIMATE \$28,300
-FY 1990 ACTUAL \$27,200

PART I - PURPOSE AND SCOPE

FUNDS ARE FOR PAYMENTS OF UNEMPLOYMENT BENEFITS TO EX-SERVICE MEMBERS WHO ARE DISCHARGED OR RELEASED UNDER HONORABLE CONDITIONS AS PRESCRIBED IN PARAGRAPH (1) OF SECTION 8521(A) OF TITLE 5, UNITED STATES CODE. GENERALLY, ELIGIBILITY IS DEFINED AS ACTIVE SERVICE IN THE ARMED FORCES WHEREON THE INDIVIDUAL WAS DISCHARGED UNDER HONORABLE CONDITIONS, AND HAD COMPLETED HIS FIRST FULL TERM OF ACTIVE SERVICE; OR WAS DISCHARGED BEFORE COMPLETING HIS FIRST TERM UNDER AN EARLY RELEASE PROGRAM, BECAUSE OF HARSHNESS, FOR MEDICAL REASONS, OR FOR PERSONALITY DISORDERS OR INAPTITUDE (BUT ONLY IF THE SERVICE WAS CONTINUOUS FOR 365 DAYS OR MORE).

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE NUMBER OF INDIVIDUALS ELIGIBLE FOR UNEMPLOYMENT BENEFIT PAYMENTS IS BASED ON ESTIMATED LOSSES, FACTORED TO EXCLUDE RETIREMENTS AND DISCHARGES FOR OTHER THAN HONORABLE CONDITIONS AS DEFINED BY SECTION 8521(A) OF TITLE 5, U.S. CODE.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1990			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
ENLISTED PERSONNEL	19,131	\$1,421.78	\$27,200	19,905	\$1,421.78	\$28,300	21,733	\$1,421.78	\$30,900
TOTAL 6-0			\$27,200			\$28,300			\$30,900
									\$32,300

(IN THOUSANDS OF DOLLARS)

PROJECT: 6-E SURVIVOR'S BENEFITS

-FY 1993	ESTIMATE	98,300
-FY 1992	ESTIMATE	98,200
-FY 1991	ESTIMATE	97,180
-FY 1990	ACTUAL	97,860

PART I - PURPOSE AND SCOPE

FUNDS ARE REQUESTED TO PROVIDE FOR PAYMENTS OF RESTORED SOCIAL SECURITY BENEFITS TO WIDOWS AND ORPHANS OF MILITARY PERSONNEL. THESE BENEFITS WERE WITHDRAWN UNDER PUBLIC LAW 97-35. PUBLIC LAW 97-35 TERMINATED THE "MOTHER'S" BENEFIT WHEN THE LAST CHILD IN CUSTODY OF THE SURVIVING SPOUSE REACHED AGE 16. RATHER THAN 18, AND AFFECTED THE "SCHOOL CHILD" BY EITHER ELIMINATING BENEFIT PAYMENTS OR BY REQUIRING A REDUCTION IN BENEFITS. SECTION 156 OF PUBLIC LAW 97-377 MODIFIED BY SECTION 943 OF THE DOD AUTHORIZATION ACT, FY 1984, P.L. 98-241, 97 STAT., 614, RESTORED THESE SOCIAL SECURITY BENEFITS TO SURVIVORS OF MILITARY MEMBERS AND DIRECTED THE DEPARTMENT OF DEFENSE TO BUDGET FOR THIS REQUIREMENT.

PART II - JUSTIFICATION OF FUNDS REQUESTED

COST ESTIMATES ARE BASED ON CURRENT EXPERIENCE.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SURVIVOR'S BENEFITS			\$7,860			\$7,180			\$8,200			\$8,300
TOTAL 6-E			\$7,860			\$7,180			\$8,200			\$8,300

(IN THOUSANDS OF DOLLARS)

ESTIMATE \$1,466
 ESTIMATE \$1,466
 ESTIMATE \$1,466
 ACTUAL \$2,240

PROJECT: 5-F EDUCATIONAL BENEFITS

PART I - PURPOSE AND SCOPE

FUNDS ARE FOR THE PAYMENT TO THE DEPARTMENT OF DEFENSE EDUCATION BENEFITS FUNDS, A TRUST FUND, THIS PROGRAM IS GOVERNED BY TITLE 38 U.S.C., CHAPTER 30. THE PROGRAM WILL FUND ADDITIONAL AND SUBSEQUENT BENEFIT PAYMENTS ABOVE A BASIC BENEFIT TO BE ALLOCATED BY THE VETERANS ADMINISTRATION. THIS PROGRAM IS BUDGETED ON AN ANNUAL BASIS BY THE DEPARTMENT OF DEFENSE. ACTUAL BENEFIT PAYMENTS TO INDIVIDUALS WILL BE MADE BY THE VETERANS ADMINISTRATION FROM FUNDS TRANSFERRED FROM THE TRUST ACCOUNT. THE NAVY SEA COLLEGE PROGRAM SUBMITTED 30 SEPTEMBER 1983 BY CONGRESSIONAL DIRECTION. THE NAVY COLLEGE FUND PROGRAM INITIATED IN FY 1990 ATTRACTS MEMBERS FOR FOUR YEAR COMMITMENTS PRIMARILY INTO SEA INTENSIVE, HARD TO FILL RATINGS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE NAVY COLLEGE FUND IS A CRITICAL ELEMENT IN NAVY'S RECRUITING STRATEGY. THE PURPOSE OF THE NAVY COLLEGE FUND IS TO EXPAND THE RECRUITING MARKET TO INCLUDE COLLEGE BOUND YOUTH. THE ALLURE OF A COLLEGE EDUCATION DOMINATES THE PLANS OF 60-80% OF ALL HIGH SCHOOL SENIORS AND REPRESENTS A MAJOR OBSTACULATION TO THE RECRUITER. THE NAVY COLLEGE FUND WILL PROVIDE A SOURCE OF HIGH QUALITY RECRUITS, PRIMARILY IN THE CRITICAL SKILL SEA INTENSIVE RATINGS. ADDITIONALLY, BY PROVIDING THE RECRUITERS WITH A TOOL TO ADDRESS THIS MARKET, NAVY COLLEGE BOUND YOUTH WHO WOULD NOT OTHERWISE HAVE CONSIDERED THE NAVY, WILL BE EXPOSED TO THE EDUCATIONAL OPPORTUNITIES AND PROGRAMS THAT THE NAVY PROVIDES. THIS SETOFF OF THE NAVY COLLEGE FUND WILL PROVIDE AN ADDITIONAL SOURCE OF HIGH QUALITY RECRUITS.

THE PROGRAM WILL BE DIRECTED AT THE 17-22 YEAR OLD, NON-PRIOR SERVICE RECRUITS IN AFFIDUITY CATEGORY I OR II (ASVAR AFOT 65 TO 97) WITH A HIGH SCHOOL DIPLOMA AND WHO ARE U.S. CITIZENS. THEY WILL BE REQUIRED TO ENLIST FOR FOUR YEARS ACTIVE DUTY TO INCLUDE "A" SCHOOL AND A TOTAL 8 YEARS MILITARY SERVICE OBLIGATION. ENROLLMENT IN THE MONTGOMERY GI BILL IS ALSO REQUIRED. PERSONNEL ENLISTING UNDER THE NAVY COLLEGE FUND WILL NOT BE ALLOWED TO PARTICIPATE IN THE ENLISTMENT BONUS PROGRAM AND THE NAVY COLLEGE FUND WILL WORK IN CONFORMANCE TO ADDRESS DIFFERENT MARKET SEGMENTS.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1990			FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
NAVY COLLEGE FUND PROGRAM (4 YEAR COMMITMENT)	1,534	\$1,460.00	\$2,240	2,600	\$564.00	\$1,466	2,600	\$564.00	\$1,466	2,600	\$564.00	\$1,466
TOTAL 5-F			\$2,240			\$1,466			\$1,466			\$1,466

(IN THOUSANDS OF DOLLARS)

PROJECT: 6-6 ADOPTION EXPENSES

	FY 1993	ESTIMATE	90
	FY 1992	ESTIMATE	90
	FY 1991	ESTIMATE	90
	FY 1990	ACTUAL	4820

PART I - PURPOSE AND SCOPE

FUNDS ARE REQUESTED TO PROVIDE REIMBURSEMENT FOR QUALIFYING ADOPTION EXPENSES UNDER THE PROVISIONS OF P.L. 100-180, SEC 638 AND P.L. 100-202 SEC 8111.

PART II - JUSTIFICATION OF FUNDS REQUESTED

ALL ACTIVE DUTY INDIVIDUALS WHO INITIATE ADOPTION PROCEEDINGS, DURING THIS TEST PERIOD (1 OCTOBER 1987 THROUGH 30 SEPTEMBER 1990) ARE ELIGIBLE TO RECEIVE REIMBURSEMENT FOR EXPENSES RELATED TO THE ADOPTION OF A CHILD UNDER 18 YEARS OF AGE. REIMBURSEMENT, WHICH IS MADE ONLY AFTER THE ADOPTION IS FINAL, IS LIMITED TO \$2,000 PER CHILD WITH A MAXIMUM TO ANY MEMBER OF \$5,000 IN ANY CALENDAR YEAR.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1990		FY 1991		FY 1992		FY 1993	
	NUMBER	RATE	NUMBER	RATE	NUMBER	RATE	NUMBER	RATE
ADOPTION EXPENSES								
			820	90				90
TOTAL 6-6		820		0		0		0
TOTAL OBLIGATIONS		40,915		39,826		43,555		45,021
LESS REIMBURSABLE OBLIGATIONS		0		0		0		0
TOTAL DIRECT OBLIGATIONS		40,915		39,826		43,555		45,021

SECTION 5
 NAVY MILITARY PERSONNEL ASSIGNED OUTSIDE DOD
 (END STRENGTH)

	FY 1990		FY 1991		FY 1992		FY 1993	
	OFFICER	ENLISTED TOTAL	OFFICER	ENLISTED TOTAL	OFFICER	ENLISTED TOTAL	OFFICER	ENLISTED TOTAL
ASSIGNED OUTSIDE DOD:								
NON-REIMBURSABLE PERSONNEL:								
EXECUTIVE OFFICE OF THE PRESIDENT	5	3	5	3	5	3	5	3
OFFICE OF THE VICE PRESIDENT	7	15	7	14	7	14	7	14
STATE DEPARTMENT	6	1	8	1	5	1	5	1
STATE DEPT (U.N. TRADE SUPERVISION)	5	5	3	5	3	5	3	5
JUSTICE DEPARTMENT	5	10	8	8	8	8	8	8
ENERGY DEPARTMENT	35	10	35	10	35	10	35	10
NAT'L DRUG INTERDICTION PROGRAM	0	0	0	0	0	0	0	0
CLASSIFIED ACTIVITIES	3	3	3	3	3	3	3	3
COMMERCE DEPARTMENT (INDRA)	0	0	0	0	0	0	0	0
DEPT OF TRANSP (COAST GUARD)	77	37	75	36	72	36	73	36
SUB-TOTAL NON-REIMBURSABLE PROGRAM		137		111		108		109
REIMBURSABLE PERSONNEL:								
EXECUTIVE OFFICE OF THE PRESIDENT	0	0	0	0	0	0	0	0
ARMS CONT'L & DISARMAMENT AGENCY	5	5	6	6	6	6	6	6
STATE DEPARTMENT	1	0	2	0	3	0	2	0
DEPT OF TRANSP (MARITIME)	4	0	4	0	4	0	4	0
DEPT OF TRANSP (FAA)	0	0	0	0	0	0	0	0
DEPT OF TRANSP (COAST GUARD)	2	1	2	1	2	1	2	1
DEPT OF TRANSP (MERCHANT MARINE ACADEMY)	25	0	14	0	20	0	20	0
NSA	6	10	6	10	6	10	6	10
OFFICE OF PHYSICIAN TO CONGRESS	3	1	8	2	6	1	10	1
CLASSIFIED ACTIVITIES	2	0	1	0	3	0	3	0
ENERGY DEPARTMENT	0	0	0	0	0	0	0	0
SELECTIVE SERVICE SYSTEM	48	12	65	13	72	12	74	13
SUB-TOTAL REIMBURSABLE PERSONNEL		197		189		192		196
TOTAL OUTSIDE DOD	125	49	140	49	144	48	147	49
ASSIGNED TO DOD ACTIVITIES IN SUPPORT OF NON-DOD FUNCTIONS:								
REIMBURSABLE PERSONNEL:								
NAVY INDUSTRIAL FUND	0	0	1371	4624	1143	3260	1143	3624
STATE DEPARTMENT (CRP'S)	2	102	3	118	2	120	2	119
NATIONAL SCIENCE FOUNDATION	109	660	105	704	105	703	104	703
FOREIGN MILITARY SALES	83	128	118	189	118	190	117	185
SUPPLY ACTIVITIES	0	0	354	192	374	988	285	935
SUB-TOTAL REIMBURSABLE PERSONNEL	194	890	1951	5827	1742	5261	1651	5566
TOTAL NON-REIMBURSABLE PERSONNEL	77	37	75	36	72	36	73	36
TOTAL REIMBURSABLE PERSONNEL	242	900	2016	5840	1814	5273	1725	5579
GRAND TOTAL	319	933	2091	5876	1986	5309	1793	5615

REIMBURSABLE PROGRAM
MILITARY PERSONNEL MOVY
(IN THOUSANDS OF DOLLARS)

	FY 1990	FY 1991	FY 1992	FY 1993
SUBSISTENCE: (SIK)	57,782	0	0	0
CASH SALE OF MEALS AND BULK ITEMS	46,182	0	0	0
NAVAL RESERVE	4,718	0	0	0
MARINE CORPS RESERVE	350	0	0	0
COAST GUARD	127	0	0	0
NATIONAL SCIENCE FOUNDATION	2,065	0	0	0
MISCELLANEOUS - OTHER GOVERNMENT AGENCIES	531	0	0	0
NAVAL ACADEMY	227	0	0	0
FOREIGN GOVERNMENTS	92	0	0	0
USMC - DESERT SHIELD	3,500	0	0	0
MEDICAL:	5,800	6,000	6,300	6,600
FOREIGN MILITARY SALES (FMS) ADMINISTRATIVE SURCHARGE:	1,000	0	0	0
OTHER NON-STRENGTH RELATED:	1,600	1,600	1,600	1,600
SURCHARGE	600	600	600	600
CLOTHING	170	170	170	170
OTHER MILITARY COSTS	830	830	830	830
STRENGTH RELATED:	58,099	307,200	312,800	339,700
OFFICERS	23,446	137,040	134,647	160,934
BASIC PAY	(14,652)	(71,065)	(70,790)	(86,383)
RETIRED PAY ACCRUAL	16,432	(30,745)	(30,230)	(36,780)
ENLISTED	32,783	155,030	162,819	163,541
BASIC PAY	(18,673)	(84,134)	(92,871)	(93,144)
RETIRED PAY ACCRUAL	18,197	(36,430)	(37,822)	(39,510)
SUBSISTENCE: (BAS)	586	13,070	13,334	13,165
PCS TRAVEL	1,284	2,000	2,000	2,000
TOTAL PROGRAM	124,281	314,800	320,700	347,900

NOTE: (1) REIMBURSEMENT FOR FOREIGN MILITARY SALES (FMS) ADMINISTRATION AND MARG'S AND MISSIONS DELETED EFFECTIVE 1 JAN 1990.
SOURCE: FY 1990 CONGRESSIONAL APPROPRIATIONS ACT (PL-10165) OF 21 NOVEMBER 1989.

(2) REIMBURSEMENT FOR COST OF MILITARY PERSONNEL ASSIGNED TO INDUSTRIAL FUND (NIF) ACTIVITIES ARE INCLUDED IN NIF CUSTOMER RATES EFFECTIVE 1 OCTOBER 1990.

(3) REIMBURSEMENT FOR ENLISTED SUBSISTENCE-IN-KIND (SIK) DELETED EFFECTIVE 1 OCTOBER 1990.