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DEPARTMENT OF DEFENSE
CONGRESSIONAL ACTION ON
FY 1987 APPROPRIATION REQUEST

AD-A175 269

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FINAL

OASD (COMPTROLLER)

	DOD ACT	MIL CON ACT
HOUSE APPROPRIATIONS COMMITTEE	■	■
HOUSE FLOOR ACTION	■	■
SENATE APPROPRIATIONS COMMITTEE	■	■
SENATE FLOOR ACTION	■	■
CONFERENCE COMMITTEE ACTION	■	■
FINAL FLOOR ACTION	■	■

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November 15, 1986

FAD 728 NOTES - FY 1987 APPROPRIATION

- NOTE:** The HAC report reflects **Military Health Care** as a separate account in the Operation & Maintenance title. This was requested in Operation & Maintenance, Defense Agencies in the budget. Although the HAC recommended amount is shown in a new separate account in this FAD, the request remains in the O&M, Defense Agencies appropriation. The SAC and the **Appropriation Conference** did not reflect it as a separate account.
- NOTE:** This FAD includes a \$6.0 million addition by the HAC and a \$10.0 million addition by the SAC and the **Appropriation Conference** for a new account in the Operation & Maintenance title for **Humanitarian Assistance**. In addition to these amounts is a **reappropriation** in the amount of \$7.0 million, in the Operation & Maintenance, Air Force appropriation.
- NOTE:** This FAD includes a \$2.960 billion addition by the SAC for the **Space Transportation System**. The HAC and the **Appropriation Conference** did not include an addition for this purpose.
- NOTE:** This FAD includes a \$1.911 billion addition for a new account which was added in the **General Provisions of the SAC** and the **Appropriation Conference (Sec. 9094)**. This new account is for **Military and Civilian Pay Raises** and is intended to be a transfer account for transfers to the Military Personnel and Operation and Maintenance accounts. The Appropriation Conference Report directed that these funds should be applied proportionately as required for the military and civilian pay raises within the accounts affected. To the extent that additional sums are required for these pay increases, the conferees directed that such amounts be accommodated within existing funds.
- NOTE:** Although the HAC and **Appropriation Conference** recommended that **Chemical Agents and Munitions Destruction, Defense** be one account, as was requested in the budget, they also recommended three separate divisions of the funds.
- | | | |
|---|------------------------|------------------------|
| | <u>HAC</u> | <u>Appn Conf</u> |
| Operation & Maintenance - with funds available for one year | \$60.5 million | \$59.9 million |
| Procurement - with funds available for three years | \$49.8 million | \$49.2 million |
| RDT&E - with funds available for two years | \$9.8 million | \$9.6 million |
| Total | <u>\$120.0 million</u> | <u>\$118.7 million</u> |
- NOTE:** The General Provisions of the HAC version of the bill recommended in Section 9098 that "Of the funds previously appropriated or made available to the Department of Defense for 'Coastal Defense Augmentation', the Secretary of Defense shall transfer \$69.750 million to the Department of Transportation for Coast Guard 'Acquisition, construction, and improvements' ". There was no similar provision in the Appropriation Conference.
- NOTE:** Not included in totals in this FAD are Appropriation Conference additions for the following:
- | | |
|--|----------------|
| Barry Goldwater Scholarship and Excellence in Education Fund | \$40.0 million |
| Henry M. Jackson Foundation | \$10.0 million |

UNCLASSIFIED

SECURITY CLASSIFICATION OF THIS PAGE (When Data Entered)

REPORT DOCUMENTATION PAGE		READ INSTRUCTIONS BEFORE COMPLETING FORM
1. REPORT NUMBER	2. GOVT ACCESSION NO.	3. RECIPIENT'S CATALOG NUMBER
4. TITLE (and Subtitle) DEPARTMENT OF DEFENSE CONGRESSIONAL ACTION ON FY 1987 APPROPRIATION REQUEST		5. TYPE OF REPORT & PERIOD COVERED FINAL FY 1987
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11. CONTROLLING OFFICE NAME AND ADDRESS Same as 9. above		10. PROGRAM ELEMENT, PROJECT, TASK AREA & WORK UNIT NUMBERS
14. MONITORING AGENCY NAME & ADDRESS (if different from Controlling Office) Same as 9. above		12. REPORT DATE November 15, 1986
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18. SUPPLEMENTARY NOTES		
19. KEY WORDS (Continue on reverse side if necessary and identify by block number) Congressional Action Department of Defense Budget Appropriations		
20. ABSTRACT (Continue on reverse side if necessary and identify by block number) The DoD Congressional Action Appropriation report is a track by-line item of the DoD Budget throughout the congressional action process to include House & Senate Appropriation Committee actions, and Conference (enacted appns) action for FY 1987. The report includes summaries by appropriation (such as Operation & Maint., Army), appropriation title (such as Procurement), and Service component levels.		



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FAD 728 NOTES - FY 1987 APPROPRIATION (CONTINUED)

NOTE: Included in this FAD in the "Other" title is a \$350.0 million reduction for a **Retired Pay Accrual Change** which was included in Sec 9131 of the General Provisions of the Appropriation Conference. By memorandum dated October 27, 1986, the PDASD(Comptroller) determined that to achieve the required reduction, increases and decreases in the military personnel appropriations would be made as follows:

<u>Appropriation</u>	<u>\$ in Millions</u>
Military Personnel, Army	+ 173.0
Military Personnel, Navy	+ 128.0
Military Personnel, Marine Corps	+ 40.0
Military Personnel, Air Force	+ 148.0
Reserve Personnel, Army	-229.0
Reserve Personnel, Navy	-99.0
Reserve Personnel, Marine Corps	-31.0
Reserve Personnel, Air Force	-75.0
National Guard Personnel, Army	-306.0
National Guard Personnel, Air Force	-99.0
TOTAL	-350.0

NOTE: The **FY 1987 Budget Amendment** which was signed by the President on September 19, 1986 to implement the Drug-Free America Initiative is not reflected in this FAD because it was appropriated as a FY 1987 Supplemental and therefore will be reflected in a separate FAD

NOTE: The **Appropriation Conference** report directs that \$1.5 million shall be transferred from **O&M, Defense Agencies** to the **Department of Commerce, International Trade Administration** for export administration activities.

NOTE: The **Non-Action** section of this report includes a \$-30.0 million adjustment to **Offsetting Receipts**. This reflects the authority to increase the size of the **Special Defense Acquisition Fund** by \$70.0 million instead of the \$100.0 million increase which was requested. This authority is in Section 1304 of the General Provisions of the National Defense Authorization Act for FY 1987

FAD 728 NOTES - FY 1987 APPROPRIATION (CONTINUED)

NOTE: Section 206 of the Military Construction Appropriations Act (in the CR) approved the transfer to the President of \$100.0 million from appropriations in the FY 1986 DoD Appropriations Act, for **Assistance for the Nicaraguan Democratic Resistance**

NOTE: The HAC markup of the Continuing Resolution for the DoD and Mil Con Bills included the following amendments to the House Reports (Report No. 99-793 for DoD and Report No. 99-648 for Mil Con) positions (these are the changes from the reports, not the changes from the request):

	<u>Appropriation</u>	<u>Item</u>	<u>\$ in Millions</u>
(Chappell)	Procurement of Ammunition, Army	Chemical Weapons	+ 37.2
(Chappell)	Procurement of Ammunition, Army	General Reduction	-37.2
(Chappell)	Other Procurement, Navy	Chemical Weapons	+ 10.0
(Chappell)	Other Procurement, Navy	General Reduction	<u>-10.0</u>
	Total - Chappell Amendment		-0-
(AuCoin) *	Operation & Maintenance, Defense Agen.	Transfer to Dept of Commerce	(-1.5)
(Durbin)	Military Construction, Air Force	School impact aid related to B-1 basing	+ .6

* not reflected in totals in this report

NOTE: The HAC floor action on the Continuing Resolution for the DoD and Mil Con Bills included in the General Provisions an across-the-board reduction of 0.34%, approximately a reduction of \$901 million to fund the Drug Bill. These reductions are not included in the totals of this FAD.

NOTE: The Appropriation Conference for the Military Construction Bill rescinded the following from prior year funds which are not included in the totals in this FAD:

	<u>\$ in Millions</u>
<u>Appropriation</u>	
Military Construction, Army	36.4
Military Construction, Navy	25.8
Military Construction, Air Force	<u>24.7</u>
Total	86.9

FAD 728 NOTES - FY 1987 APPROPRIATION (CONTINUED)

NOTE: House Floor action on the **Mil Con Bill** included the following amendments to the House Report (Report No. 99-648) position (this is the change from the report, not the change from the request):

	<u>Appropriation</u>	<u>Item</u>	<u>\$ in Millions</u>
(Hefner)	Military Construction, Air Force	Unaccompanied Officer Personnel Housing	-8 500
(Hertel)	Military Construction, Navy	Strategic Homeporting-Everett, WA	-85 400
(Hertel)	Military Construction, Navy	Strategic Homeporting-States Island, NY	-52 950
(Hertel)	Military Construction, Navy	Access Roads - Strategic Homeporting	-1 450
		Sub-total Strategic Homeporting	<u>-139 800</u>
		TOTAL - House Floor Action - Mil Con Bill	-148 300

NOTE: In addition to amounts included in this report for FY 1987, are **advance appropriations** recommended by the **HAC** and by the **Appropriation Conference for Fort Drum, New York** for facilities for the 10th Infantry Division as follows:

	<u>\$ in Millions</u>
Appropriation	
Military Construction, Army	221 0
Military Construction, Army	214 0

NOTE: Senate Floor action on the **Mil Con Bill** included the following amendments to the Senate Report (Report No. 99-368) position (this is the change from the report, not the change from the request):

	<u>Appropriation</u>	<u>Item</u>	<u>\$ in Millions</u>
(Mattingly)	Military Construction, Army	Planning & Design	+ 1 000
(Mattingly)	Military Construction, Navy	Personal Prop Ofc, Naval Stat, San Diego	+ 1 360
(Mattingly)	Military Construction, Navy	Chapel, Naval Air Station, Sigonella, Italy	-1 370
(Mattingly)	Military Construction, Air Force	Add/Alt Target Intell Fac, Blytheville AFB, Ar.	+ 820
(Mattingly)	Military Construction, Air Force	Weather Tng Fac, Chanute AFB, Ill.	+ 8 700
(Mattingly)	Military Construction, Air Force	Add/Alt Veh Maint Fac, RAF Fairford, UK	-1 700
(Mattingly)	Military Construction, Air Force	Organiz MainU/Spt Eq Comp, RAF Fairford, UK	-2 750
(Mattingly)	Military Construction, Air Force	Visiting Off Qtrs, Aviano AB, Italy	-3 000
(Mattingly)	Military Construction, Air Force	Portomod Warehouse, Kimhae AB, Korea	-570
(Mattingly)	Military Construction, Air Force	Unaccomp Pers Housing, Kimhae AB, Korea	-3 050
(Mattingly)	Military Construction, Air Force	Petrol Opns Fac, Blytheville AFB, Ar.	<u>-540</u>
		Total - Mattingly Amendment	-1 100
		TOTAL - Senate Floor Action - Mil Con Bill	-1 100

FAD 728 NOTES - FY 1987 APPROPRIATION (CONTINUED)

NOTE: The General Provisions of the SAC version of the bill recommend in Section 9045 that \$4,615,874,000 be rescinded from funds previously appropriated for procurement and research and development programs. The Appropriation Conference in Sec. 9046 recommends rescissions in the DoD Bill in the amount of \$5,323,877,000 as follows:

<u>Appropriation/Line Item</u>	<u>\$ in Millions</u>
<u>Aircraft Procurement, Army, 85/87</u>	
UH-60	15.6
CH-47	3.1
Prior Year Inflation	5
	12.0
	<u>78.8</u>
<u>Aircraft Procurement, Army, 86/88</u>	
EH-60	3.9
AHIP	10.6
CH-47	1.0
Prior Year Inflation	63.3
	<u>32.8</u>
<u>Missile Procurement, Army, 85/87</u>	
TOW-2	2.0
Stinger	5.9
Patriot	12.7
Prior Year Inflation	12.2
	<u>66.8</u>
<u>Missile Procurement, Army, 86/88</u>	
Patriot	1.8
MLRS	12.5
Prior Year Inflation	52.5
	<u>25.1</u>
<u>Procurement of W&TCV, Army, 85/87</u>	
Prior Year Inflation	25.1
	<u>188.2</u>
<u>Procurement of W&TCV, Army, 86/88</u>	
M-2/B Bradley	38.8
M-1 Tank	9.9
M-1 Mods	5.3
FAASV	3.2
Prior Year Inflation	131.0
	<u>33.0</u>
<u>Procurement of Ammunition, Army, 85/87</u>	
Explosives (Reprog No. 85-78PA)	33.0

FAD 728 NOTES - FY 1987 APPROPRIATION (CONTINUED)

NOTE: Appropriation Conference rescissions continued:

<u>Appropriation/Line Item</u>	<u>\$ in Millions</u>
<u>Procurement of Ammunition, Army, 86/88</u>	<u>39.562</u>
105mm HEAT	39.562
<u>Other Procurement, Army, 85/87</u>	<u>45.4</u>
5-Ton Truck	36.5
Prior Year Inflation	8.9
<u>Other Procurement, Army, 86/88</u>	<u>133.300</u>
5-Ton Trucks	36.200
Ribbon Bridge	1.600
RDF Comm (S W. ASIA)	5.675
AR Telecom Auto Pr (ATCAP)	2.000
C-E Facilities and Projects	12.000
DA Como & Con Sys (DAACS)	2.000
Manpack Radio Direction Finding Sys (MRDFS)	2.811
TACJAM, AN/MLQ-34	.414
Prior Year Inflation	70.600
<u>Aircraft Procurement, Navy, 85/87</u>	<u>170.7</u>
SH-60B	6.4
AV-8B	10.9
EA-6B	2.6
F-14	2.4
AH-1T	7.8
SH-2F	3
UC-12B	2.6
TH-57	4.1
P-3 Adv Proc	3
Spares and Repair Parts	32.8
Aircraft Support Equipment	4.0
Modifications	6.6
Undistributed	40.6
Prior Year Inflation	49.3

FAD 728 NOTES - FY 1987 APPROPRIATION (CONTINUED)

NOTE: Appropriation Conference rescissions continued:

<u>Appropriation/Line Item</u>	<u>\$ in Millions</u>
<u>Aircraft Procurement, Navy, 86/88</u>	
CH-53B	408.2
AV-8B	2.1
F-14	1.2
F/A-18	6.4
AH-1T	29.3
SH-60B	.5
SH-2F	2.1
E-2C	.1
UC-12B	1.1
UC-12B	1.3
OV-10 Modifications	39.1
Spares and Repair Parts	2.8
Support Equipment and Facilities	67.3
Prior Year Inflation	254.9
<u>Weapons Procurement, Navy, 85/87</u>	
Phoenix	59.5
Standard	15.0
Prior Year Inflation	16.6
Prior Year Inflation	27.9
<u>Weapons Procurement, Navy, 86/88</u>	
Tomahawk Missile	185.1
SM-2	30.8
Prior Year Inflation	31.1
Prior Year Inflation	123.2
<u>Shipbuilding and Conversion, Navy, 83/87</u>	
Trident	338.5
SSN-688 Advance Procurement	35.9
CVN Aircraft Carrier	9.0
Battleship	158.6
CG-47	6.8
LSD-41	76.8
TAO	18.3
ARS	2.6
TAKR Advance Procurement	2.1
Service Craft	.5
Landing Craft	1.5
Outfitting	.3
Cost Growth	1.0
Escalation	2.4
Post Delivery	18.8
Post Delivery	3.9

FAD 728 NOTES - FY 1987 APPROPRIATION (CONTINUED)

NOTE: Appropriation Conference rescissions continued:

<u>Appropriation/Line Item</u>	<u>\$ in Millions</u>
<u>Shipbuilding and Conversion, Navy, 84/88</u>	
Trident	53.0
SSN-688	19.4
LSD-41	5.9
TAO	9.1
TAFS	5.9
Cost Growth	.4
	12.3
	<u>141.1</u>
<u>Shipbuilding and Conversion, Navy, 85/89</u>	
SSN-688	3.9
LSD-41	8.2
TAO	19.2
Outfitting	.4
TAGS	5.0
TAGOS	8.0
Prior Year Inflation	96.4
	<u>737.9</u>
<u>Shipbuilding and Conversion, Navy, 86/90</u>	
SSN-688	81.1
TAO	6.5
TACS	7.5
LCAC Advance Procurement	29.3
YTT Service Craft	1.2
Outfitting	8.2
Post Delivery	5.5
MSH	55.4
TAGOS	68.0
LHD-1	337.9
Prior Year Inflation	137.3
	<u>18.434</u>
<u>Other Procurement, Navy, 85/87</u>	
Integ Auto Det (AN/SYS (1))	.060
Sonar Switches & Transducers	.034
AN/SLQ-25	224
AN/SQR-19	1.974
MK-116 Fire Control System	1.942
ICAD	5.000
Prior Year Inflation	9.200

FAD 728 NOTES - FY 1987 APPROPRIATION (CONTINUED)

NOTE: Appropriation Conference rescissions continued.

<u>Appropriation/Line Item</u>	<u>\$ in Millions</u>
<u>Other Procurement, Navy, 86/88</u>	<u>214.769</u>
LM-2500 Gas Turbine	3 079
501-K Gas Turbine	11 805
Other Generators	4 469
Other Pumps	1 604
Strategic Platform Support	1 756
Diving and Salvage Equipment	680
Production Support Facilities	2 100
Sonar Switches and Transducers	9.453
AN/SLQ-25	1 250
AN/SQR-18	1 100
AN/SQR-19	17.200
SURTASS	6.703
Carrier ASW Module	310
OUTBOARD	1.260
AN/BRD 7/8/9	12.148
NTDS	6.380
Shipboard ATC	1 234
FACSFAC	1 012
Shipboard Communications Automation	1 900
Shore LF/VLF Communications	2 452
Shore HF Communications	5 216
Ashore Mobile Communications	1 679
PLRS KG-58/KGV-6	592
AN/SSQ-77	4 902
Weapons Range Support	11 200
Aircraft Rearming Equipment	3 059
LAMPS MD III Equipment	1 500
AEGIS Support Equipment	9 729
Surface Tomahawk Support	4 784
MK-116 Fire Control System	1 955
Submarine Silencing Equipment	9 004
TRI-TAC Crypto	6 202
Other Propulsion Equipment	081
Integ Auto Det, AN/SYS-(-)	071
Prior Year Inflation	66 900

FAD 728 NOTES - FY 1987 APPROPRIATION (CONTINUED)

NOTE: Appropriation Conference rescissions continued:

<u>Appropriation/Line Item</u>	<u>\$ in Millions</u>
<u>Procurement, Marine Corps, 85/87</u>	
HAWK	7.1
MULE	2.6
Mobile Fuel Pump	2.5
	2.0
<u>Procurement, Marine Corps, 86/88</u>	<u>19.4</u>
Trailers	2.3
Meteorological Data System	2.7
Five Ton Trucks	11.0
Battery Computer System (BCS)	3.4
<u>Aircraft Procurement, Air Force, 85/87</u>	<u>513.3</u>
F-15 Engine	3.7
F-16 Fighter	23.9
F-16 Advance Procurement	43.1
C-5 Airlift Aircraft	181.8
KC-10	10.0
B-52 Modifications	61.2
PLSS	35.3
Countermeasure Test Sets	32.9
Prior Year Inflation	121.4
<u>Aircraft Procurement, Air Force, 86/88</u>	<u>619.5</u>
F-15 Aircraft	16.7
F-16 Fighter	71.4
C-5 Airlift Aircraft	4.1
KC-10	3.0
C-131 Modifications	12.0
CRAF Modifications	7.3
PLSS	56.4
Self Protection Suite	40.3
Prior Year Inflation	408.3
<u>Missile Procurement, Air Force, 85/87</u>	<u>41.6</u>
DMSP	11.2
Prior Year Inflation	30.4

FAD 728 NOTES - FY 1987 APPROPRIATION (CONTINUED)

NOTE: Appropriation Conference rescissions continued:

<u>Appropriation/Line Item</u>	<u>\$ in Millions</u>
<u>Missile Procurement, Air Force, 86/88</u>	<u>629.7</u>
Peacekeeper ICBM	443.2 **
Prior Year Inflation	186.5
<u>Other Procurement, Air Force, 85/87</u>	<u>68.611</u>
Defense Support Program	4.510
Joint Surveillance Program	.301
PLSS	52.900
Prior Year Inflation	10.900
<u>Other Procurement, Air Force, 86/88</u>	<u>122.9</u>
PLSS	19.4
Prior Year Inflation	103.5
<u>Research, Dev, Test & Eval, Army, 86/87</u>	<u>45.523</u>
Countermines & Barriers	4.823
Prior Year Inflation	40.700
<u>Research, Dev, Test & Eval, Navy, 86/87</u>	<u>54.878</u>
Navy Strategic Communications	13.778
Prior Year Inflation	41.100
<u>Research, Dev, Test & Eval, Air Force, 86/87</u>	<u>167.0</u>
Advanced Communications System	66.2
Prior Year Inflation	100.8
<u>Research, Dev, Test & Eval, Defense Agencies, 86/87</u>	<u>48.4</u>
Prior Year Inflation	48.4
<u>Dir of Developmental Test & Eval, Def, 86/87</u>	<u>.2</u>
Prior Year Inflation	.2

** Bill language permitting application of FY 1985 funds for FY 1986 program provided in the Missile Procurement, Air Force account.

FY 1987
 Congressional Action on Authorization and Appropriation Requests
 DIRECT PROGRAM (TOA) (in Millions of Dollars)

	Authorization		Appropriation	
	House	Senate	House	Senate
Total - DoD Appropriation Request	224,651	224,651	298,883	298,883
Congressional action	-29,101	-20,920	-31,261	-21,416
Recommended	195,549	203,731	267,622	277,468
Total - MilCon Appropriation Request	10,007	10,007	10,157	10,157
Congressional action	-1,624	-1,475	-2,181	-1,914
Recommended	8,384	8,532	7,976	8,243
Total - Non-Action Request			3,251	3,251
Congressional action				-3,251
Recommended			3,251	
Total - Other Legislation Request	30	30		
Congressional Action				
Recommended	30	30		
Total - Department of Defense Request	234,688	234,688	312,291	312,291
Congressional action	-30,725	-22,394	-33,442	-26,580
Recommended	203,963	212,293	278,849	285,711

FY 1987
 Congressional Action on Authorization and Appropriation Requests
 DIRECT PROGRAM (TOA) (in Millions of Dollars)

	House		Authorization		Conference		House		Appropriation		Conference	
	House	Senate	House	Senate	House	Senate	House	Senate	House	Senate	House	Senate
MILITARY PERSONNEL												
Request			74,203	74,203	74,203	74,203	74,203	74,203	74,203	74,203	74,203	74,203
Congressional action			-1,799	-1,524	-1,524	-1,524	-1,799	-1,524	-1,524	-1,524	-1,799	-1,466
Recommended			72,404	72,679	72,679	72,679	72,404	72,679	72,404	72,679	72,404	72,737
OPERATION AND MAINTENANCE												
Request	85,773	85,773	85,773	85,773	85,773	85,773	85,773	85,773	85,773	85,773	85,773	85,773
Congressional action	-4,411	-5,066	-7,176	-7,176	-7,176	-7,176	-4,411	-5,066	-7,176	-7,176	-4,411	-7,723
Recommended	81,362	80,707	78,597	78,597	78,597	78,597	81,362	80,707	78,597	78,597	81,362	78,050
PROCUREMENT												
Request	95,747	95,747	95,747	95,747	95,747	95,747	95,747	95,747	95,747	95,747	95,747	95,747
Congressional action	-16,511	-10,154	-10,682	-10,682	-10,682	-10,682	-16,511	-10,154	-10,682	-10,682	-16,511	-10,782
Recommended	79,236	85,593	85,065	85,065	85,065	85,065	79,236	85,593	85,065	85,065	79,236	84,964
RESEARCH, DEVELOP., TEST&EVAL.												
Request	41,930	41,930	41,930	41,930	41,930	41,930	41,930	41,930	41,930	41,930	41,930	41,930
Congressional action	-8,137	-5,712	-5,714	-5,714	-5,714	-5,714	-8,137	-5,712	-5,714	-5,714	-8,137	-6,126
Recommended	33,793	36,358	36,216	36,216	36,216	36,216	33,793	36,358	36,216	36,216	33,793	35,804
OTHER												
Request												
Congressional action												
Recommended												
SPECIAL FOREIGN CURRENCY PROGRAM												
Request												
Congressional action												
Recommended												
REVOLVING AND MANAGEMENT FUNDS												
Request												
Congressional action												
Recommended												
Total - Job Appropriation												
Request	224,651	224,651	224,651	224,651	224,651	224,651	224,651	224,651	224,651	224,651	224,651	224,651
Congressional action	-29,101	-20,920	-23,861	-23,861	-23,861	-23,861	-29,101	-20,920	-23,861	-23,861	-29,101	-25,082
Recommended	195,549	203,731	200,790	200,790	200,790	200,790	195,549	203,731	200,790	200,790	195,549	199,569

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 U.S. DEPARTMENT OF JUSTICE

FY 1987

Congressional Action on Authorization and Appropriation Requests
DIRECT PROGRAM (TOA) (in Millions of Dollars)

	House	Authorization Senate	Conference	House	Appropriation Senate	Conference
Defense Production Act Purchases Request Congressional Action Recommended	30	30	30	30		
Total - Other Legislation Request Congressional Action Recommended	30	30	30	30		

FY 1987
 Congressional Action on Authorization and Appropriation Requests
 DIRECT PROGRAM (TOA) (in Millions of Dollars)

	Authorization		Conference		Appropriation	
	House	Senate	House	Senate	House	Senate
MILITARY CONSTRUCTION						
Request	6,590	6,590	6,763	6,763	6,763	6,763
Congressional action	-1,491	-1,258	-1,874	-1,731	-1,617	-1,617
Recommended	5,099	5,331	4,889	5,032	5,145	5,145
FAMILY HOUSING						
Request	3,418	3,418	3,394	3,394	3,394	3,394
Congressional action	-133	-216	-307	-183	-277	-277
Recommended	3,285	3,201	3,087	3,211	3,117	3,117
Total - MilCon Appropriation						
Request	10,007	10,007	10,157	10,157	10,157	10,157
Congressional action	-1,624	-1,475	-2,181	-1,914	-1,895	-1,895
Recommended	8,384	8,532	7,976	8,243	8,263	8,263

FY 1987
 Congressional Action on Authorization and Appropriation Requests
 DIRECT PROGRAM (TOA) (in Millions of Dollars)

	Authorization		Appropriation	
	House	Senate	House	Senate
DEFENSE WIDE CONTINGENCIES				
Request			3,251	3,251
Congressional action				-3,251
Recommended			3,251	3,251
DEDUCTIONS FOR OFFSETTING RCPTS				
Request				
Congressional action			3,251	
Recommended			3,251	
TRUST FUNDS				
Request				
Congressional action				
Recommended				
INTERFUND TRANSACTIONS				
Request				
Congressional action				
Recommended				
HOMEOWNERS ASST FUND, DEFENSE				
Request				
Congressional action				
Recommended				
Total - Non-Action			3,251	3,251
Request				
Congressional action				-3,251
Recommended			3,251	

FY 1987
 Congressional Action on Authorization and Appropriation Requests
 BUDGET AUTHORITY (in Millions of Dollars)

	Authorization		Appropriation	
	House	Senate	House	Senate
Total - DoD Appropriation Request	224,651	224,651	298,883	298,883
Congressional action Recommended	-29,101	-20,920	-33,926	-22,000
	195,549	203,731	264,957	276,883
Total - MilCon Appropriation Request	9,987	9,987	10,137	10,137
Congressional action Recommended	-1,624	-1,475	-2,161	-1,914
	8,364	8,512	7,956	8,223
Total - Non-Action Request			2,579	2,579
Congressional action Recommended				-3,251
			2,579	-671
Total - Other Legislation Request	30	30		
Congressional Action Recommended				
	30	30		
Total - Department of Defense Request	234,668	234,668	311,600	311,600
Congressional action Recommended	-30,725	-22,394	-36,107	-27,165
	203,943	212,273	275,493	284,435

FY 1987
 Congressional Action on Authorization and Appropriation Requests
 Budget Authority (in Millions of Dollars)

	Authorization			Appropriation		
	House	Senate	Conference	House	Senate	Conference
MILITARY PERSONNEL						
Request				74,203	74,203	74,203
Congressional action				-1,799	-1,524	-1,466
Recommended				72,404	72,679	72,737
OPERATION AND MAINTENANCE						
Request	85,773	85,773	85,773	85,773	85,773	85,773
Congressional action	-4,411	5,066	-7,176	-7,663	-7,850	-7,723
Recommended	81,362	80,707	78,597	78,110	77,923	78,050
PROCUREMENT						
Request	95,747	95,747	95,747	95,777	95,777	95,777
Congressional action	-16,511	10,154	-10,682	-16,201	-10,761	-10,782
Recommended	79,236	85,593	85,065	79,576	85,016	84,994
RESEARCH, DEVELOPMENT, TEST&EVAL.						
Request	41,930	41,930	41,930	41,930	41,930	41,930
Congressional action	-8,137	-5,572	-5,714	-7,974	-5,539	-6,126
Recommended	33,793	36,358	36,216	33,956	36,391	35,804
OTHER						
Request					4,871	1,561
Congressional action					4,871	1,561
Recommended						
NET FUNDING (CURRENTLY PROGRAM	4	4	4	4	4	4
Request						
Congressional action						
Recommended						
NET AUTHORITY AND MANAGEMENT FUNDS						
Request	1,197	1,197	1,197	1,197	1,197	1,197
Congressional action	-42	-100	-289	-289	-1,197	-547
Recommended	1,156	1,097	908	908		651
Total (Net Appropriation						
Request	224,651	224,651	224,651	298,883	298,883	298,883
Congressional action	-29,101	-20,920	-23,861	-33,926	-22,000	-25,082
Recommended	195,549	203,731	200,790	264,957	276,883	273,801

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Congressional Action on Authorization and Appropriation Requests
BUDGET AUTHORITY (in Millions of Dollars)

	Authorization		Appropriation	
	House	Senate	House	Senate
Defense Production Act Purchases Request	30	30	30	30
Congressional Action Recommended	30	30	30	30
Total - Other Legislation Request	30	30	30	30
Congressional Action Recommended	30	30	30	30

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FY 1987

Congressional Action on Authorization and Appropriation Requests
BUDGET AUTHORITY
(in Millions of Dollars)

	Authorization		Appropriation	
	House	Senate	House	Senate
MILITARY CONSTRUCTION				
Request	6,570	6,570	6,743	6,743
Congressional action	-1,491	-1,258	-1,874	-1,731
Recommended	5,079	5,311	4,869	5,012
FAMILY HOUSING				
Request	3,418	3,418	3,394	3,394
Congressional action	-133	-216	-307	-183
Recommended	3,285	3,201	3,087	3,211
Total - Million Appropriation				
Request	9,987	9,987	10,137	10,137
Congressional action	-1,624	-1,475	-2,181	-1,914
Recommended	8,364	8,512	7,956	8,223

FY 1987
 Congressional Action on Authorization and Appropriation Requests
 BUDGET AUTHORITY (in Millions of Dollars)

	House	Authorization Senate	Conference	House	Appropriation Senate	Conference
DEFENSE-WIDE CONTINGENCIES						
Request				3,251	3,251	3,251
Congressional action					-3,251	-3,251
Recommended				3,251		
DEDUCTIONS FOR OFFSETTING RCPTS						
Request				-720	-720	-720
Congressional action						-30
Recommended				-720	-720	-750
TRUST FUNDS						
Request				64	64	64
Congressional action						
Recommended				64	64	64
INTERFUND TRANSACTIONS						
Request				-23	-23	23
Congressional action						
Recommended				-23	-23	-23
HOMEOWNERS ASST FUND, DEFENSE						
Request				8	8	8
Congressional action						
Recommended				8	8	8
Total - Non-Action						
Request				2,579	2,579	2,579
Congressional action					-3,251	-3,281
Recommended				2,579	-671	-701

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July 1987
 Congress to a Total Appropriation Requests
 (Thousands of Dollars)

Appropriation Authority	Budget Request	Authorizations		SAC Rpt.		Conf. Rpt.		Enacted PL
		PL	Floor Act.	No.	Floor Act.	No.	Final Act.	
Department of the Army	(2)	(8)	(9)	(13)	(17)	(18)		
TOA	80,556,500	46,566,197	7,014,341	5,686,348	-6,301,399	74,255,101		
FAJ	277,590		-399,185		-11,571	-289,161		
Budget Authority	80,278,910	46,566,197	7,413,526	5,686,348	-6,312,970	73,965,940		
Department of the Navy								
TOA	103,532,900	70,996,918	11,143,892	8,817,891	-8,916,391	94,616,509		
FAJ	95,590		-1,369,804	-584,500	-4,271	-99,861		
Budget Authority	103,437,310	70,996,918	12,513,696	9,402,391	-8,920,662	94,516,648		
Department of the Air Force								
TOA	104,468,700	72,951,161	13,331,473	8,582,407	-11,265,748	93,202,952		
FAJ	-207,120		-869,111		-10,291	-217,411		
Budget Authority	104,261,580	72,951,161	14,200,584	8,582,407	-11,76,039	92,985,541		
Defense Agencies/OSU								
TOA	19,342,900	17,041,552	4,310,429	2,550,673	-2,525,866	16,817,034		
FAJ	-92,800		-26,500		-3,867	-96,667		
Budget Authority	19,250,100	17,041,552	4,336,929	2,550,673	-2,529,733	16,720,367		
Defense Wide								
TOA	4,390,100	1,693,200	2,358,014	943,041	-1,217,554	3,172,546		
FAJ	-18,000	-20,000				-18,000		
Budget Authority	4,372,100	1,673,200	2,358,014	943,041	-1,217,554	3,154,546		
Total Department of Defense								
TOA	312,291,100	209,249,028	33,442,121	26,580,360	-30,226,958	282,064,142		
FAJ	-691,100	-20,000	-2,664,600	-584,500	-30,000	-721,100		
Budget Authority	311,600,000	209,229,028	36,106,721	27,164,860	-30,256,958	281,343,042		

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FY 1987
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	(2)	(8)	(9)	(13)	(17)	(18)						
Department of the Army												
TGA	76,920,500	43,481,330	-6,336,897	-5,194,220	-5,743,099	71,177,401						
FAJ			-399,185									
Budget Authority	76,920,500	43,481,330	-6,736,082	-5,194,220	-5,743,099	71,177,401						
Department of the Navy												
TGA	100,890,000	68,804,980	-10,473,663	-8,207,229	-8,394,786	92,495,214						
FAJ			-1,369,804	-584,500								
Budget Authority	100,890,000	68,804,980	-11,843,467	-8,791,729	-8,394,786	92,495,214						
Department of the Air Force												
TGA	101,643,100	70,603,207	-12,726,014	-8,046,278	-10,699,014	90,944,086						
FAJ			-869,111									
Budget Authority	101,643,100	70,603,207	-13,595,125	-8,046,278	-10,699,014	90,944,086						
Defense Agencies/OSD												
TGA	18,563,200	16,509,522	-4,088,762	-2,293,373	-2,296,979	16,266,221						
FAJ			-26,500									
Budget Authority	18,563,200	16,509,522	-4,115,262	-2,293,373	-2,296,979	16,266,221						
Defense Wide												
TGA	866,600	1,420,700	2,364,014	2,325,459	2,051,946	2,918,546						
FAJ												
Budget Authority	866,600	1,420,700	2,364,014	2,325,459	2,051,946	2,918,546						
Total DoD Appropriation												
TGA	298,883,400	200,819,739	-31,261,322	-21,415,641	-25,081,932	273,801,468						
FAJ			-2,664,600	-584,500								
Budget Authority	298,883,400	200,819,739	-33,925,922	-22,000,141	-25,081,932	273,801,468						

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FY 1987
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request		Authorization		HAC Rpt. No. 99-648 Floor Act. 25 JUN 86	SAC Rpt. No. 99-368 Floor Act. 11 AUG 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86
	(1)	(2)	(8)	(9)				
Department of the Army								
TOA		3,636,000	3,084,867	-677,444	-492,128	-558,300	3,077,700	
FAJ								
Budget Authority		3,636,000	3,084,867	-677,444	-492,128	-558,300	3,077,700	
Department of the Navy								
TOA		2,642,900	2,191,938	-670,229	-610,662	-521,605	2,121,295	
FAJ								
Budget Authority		2,642,900	2,191,938	-670,229	-610,662	-521,605	2,121,295	
Department of the Air Force								
TOA		2,825,600	2,347,954	-605,459	-536,129	-566,734	2,258,866	
FAJ								
Budget Authority		2,825,600	2,347,954	-605,459	-536,129	-566,734	2,258,866	
Defense Agencies/OSD								
TOA		779,700	532,030	-221,667	-257,300	-228,887	550,813	
FAJ								
Budget Authority		779,700	532,030	-221,667	-257,300	-228,887	550,813	
Defense-Wide								
TOA		273,000	272,500	-6,000	-18,000	-19,000	254,000	
FAJ		-20,000	-20,000				-20,000	
Budget Authority		253,000	252,500	-6,000	-18,000	-19,000	234,000	
Total - MilCon Appropriation								
TOA		10,157,200	8,429,289	-2,180,799	-1,914,219	-1,894,526	8,262,674	
FAJ		-20,000	-20,000				-20,000	
Budget Authority		10,137,200	8,409,289	-2,180,799	-1,914,219	-1,894,526	8,242,674	

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FY 1987
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request	Authoriza-	HAC Rpt.	SAC Rpt.	Conf. Rpt.	Enacted
		tion PL	No. Floor Act.	No. Floor Act.	No. Final Act.	PL
(1)	(2)	(8)	(9)	(13)	(17)	(18)
Department of the Army						
TOA	-277,590				-11,571	-289,161
FAJ						
Budget Authority	-277,590				-11,571	-289,161
Department of the Navy						
TOA	-95,590				-4,271	-99,861
FAJ						
Budget Authority	-95,590				-4,271	-99,861
Department of the Air Force						
TOA	-207,120				-10,291	-217,411
FAJ						
Budget Authority	-207,120				-10,291	-217,411
Defense Agencies/OSD						
TOA	-92,800				-3,867	-96,667
FAJ						
Budget Authority	-92,800				-3,867	-96,667
Defense-Wide						
TOA	3,250,500			-3,250,500		2,000
FAJ	2,000					
Budget Authority	3,252,500			-3,250,500		2,000
Total - Non-Action						
TOA	3,250,500			-3,250,500		701,100
FAJ	-671,100			30,000		
Budget Authority	2,579,400			-3,280,500		701,100

FY 1987
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 4 FEB 86	Authorization PL 99-661 14 NOV 86	HAC Rpt. No. 99-793 Floor Act. 25 SEP 86	SAC Rpt. No. 99-446 Floor Act. 3 OCT 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86
Department of the Army	76,920,500	43,481,330	-6,336,897	-5,194,220	-5,743,099	71,177,401
TOA			-399,185			
FAJ						
Budget Authority	76,920,500	43,481,330	-6,736,082	-5,194,220	-5,743,099	71,177,401
Department of the Navy	100,890,000	68,804,980	-10,473,663	-8,207,229	-8,394,786	92,495,214
TOA			-1,369,804	-584,500		
FAJ						
Budget Authority	100,890,000	68,804,980	-11,843,467	-8,791,729	-8,394,786	92,495,214
Department of the Air Force	101,643,100	70,603,207	-12,726,014	-8,046,278	-10,699,014	90,944,086
TOA			-869,111			
FAJ						
Budget Authority	101,643,100	70,603,207	-13,595,125	-8,046,278	-10,699,014	90,944,086
Defense Agencies/OSD	18,563,200	16,509,522	-4,088,762	-2,293,373	-2,296,979	16,266,221
TOA			-26,500			
FAJ						
Budget Authority	18,563,200	16,509,522	-4,115,262	-2,293,373	-2,296,979	16,266,221
Defense-Wide	866,600	1,420,700	2,364,014	2,325,459	2,051,946	2,918,546
TCA						
FAJ						
Budget Authority	866,600	1,420,700	2,364,014	2,325,459	2,051,946	2,918,546
Total - DoD Appropriation	298,883,400	200,819,739	-31,261,322	-21,415,641	-25,081,932	273,801,468
TOA			-2,664,600	-584,500		
FAJ						
Budget Authority	298,883,400	200,819,739	-33,925,922	-22,000,141	-25,081,932	273,801,468

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FY 1987
 Congressional Action on Appropriation Requests
 (Thousands of Dollars)

Appropriation Title and Item	Authorization		MAC Rpt. No. 99-793 Floor Act. 25 SEP 86	SAC Rpt. No. 99-446 Floor Act. 3 OCT 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86
	Budget Request 4 FEB 86	PL 99-661 14 NOV 86				
(1)	(2)	(8)	(9)	(13)	(17)	(18)
MILITARY PERSONNEL						
Military Personnel, Army						
TOA	22,655,000		-384,374	-296,258	-301,010	22,353,990
Budget Authority	22,655,000		-384,374	-296,258	-301,010	22,353,990
Military Personnel, Navy						
TOA	17,459,500		-403,396	-424,039	-354,650	17,104,850
Budget Authority	17,459,500		-403,396	-424,039	-354,650	17,104,850
Military Personnel, Marine Corps						
TOA	5,333,400		-88,314	-108,039	-67,347	5,266,053
Budget Authority	5,333,400		-88,314	-108,039	-67,347	5,266,053
Military Personnel, Air Force						
TOA	19,290,500		-480,275	-332,639	-349,769	18,940,731
Budget Authority	19,290,500		-480,275	-332,639	-349,769	18,940,731
Reserve Personnel, Army						
TOA	2,432,000		-101,170	-109,471	-108,790	2,323,210
Budget Authority	2,432,000		-101,170	-109,471	-108,790	2,323,210
Reserve Personnel, Navy						
TOA	1,527,600		-90,920	-57,534	-63,147	1,464,453
Budget Authority	1,527,600		-90,920	-57,534	-63,147	1,464,453
Reserve Personnel, Marine Corps						
TOA	314,800		-14,700	-5,456	-10,832	303,968
Budget Authority	314,800		-14,700	-5,456	-10,832	303,968
Reserve Personnel, Air Force						
TOA	646,000		-17,023	-12,285	-16,800	629,200
Budget Authority	646,000		-17,023	-12,285	-16,800	629,200

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Appropriation Title and Item	Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted
	Budget Request	PL	No.	Floor Act.	No.	Floor Act.	No.	Final Act.	
(1)	(2)	(8)	(9)	(13)	(17)	(18)	(19)		
National Guard Personnel, Army	3,485,200		-182,026	-149,739	-162,055		3,323,145		
TOA	3,485,200		-182,026	-149,739	-162,055		3,323,145		
Budget Authority									
National Guard Personnel, Air Force	1,058,900		-36,590	-28,642	-31,122		1,027,778		
TOA	1,058,900		-36,590	-28,642	-31,122		1,027,778		
Budget Authority									
TOTAL - MILITARY PERSONNEL	74,202,900		-1,798,788	-1,524,102	-1,465,522		72,737,378		
TOA	74,202,900		-1,798,788	-1,524,102	-1,465,522		72,737,378		
FAJ									
Budget Authority									
OPERATION AND MAINTENANCE									
Oper. and Maint., Army	21,341,870	20,025,891	-1,567,339	-1,315,111	-1,319,471		20,022,399		
TOA	21,341,870	20,025,891	-1,567,339	-1,315,111	-1,319,471		20,022,399		
Budget Authority									
Oper. and Maint., Navy	25,688,500	23,164,784	-2,695,273	-2,532,274	-2,748,826		22,939,674		
TOA	25,688,500	23,164,784	-2,695,273	-2,532,274	-2,748,826		22,939,674		
Budget Authority									
Oper. and Maint., Marine Corps	1,864,100	1,794,200	-70,762	-80,740	-70,350		1,793,750		
TOA	1,864,100	1,794,200	-70,762	-80,740	-70,350		1,793,750		
Budget Authority									
Oper. and Maint., Air Force	21,214,500	18,901,186	-2,313,742	-2,523,483	-2,570,684		18,643,816		
TOA	21,214,500	18,901,186	-2,313,742	-2,523,483	-2,570,684		18,643,816		
Budget Authority									
Oper. and Maint., Defense Agencies									

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Appropriation Title and Item	Budget Request 4 FEB 86	Authorization		MAC Rpt. No. 99-793 Floor Act. 25 SEP 86	SAC Rpt. No. 99-446 Floor Act. 3 OCT 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99 500 18 OCT 86
		(1)	(2)				
		(8)	(9)	(13)	(17)	(18)	
TOA	8,573,700	7,979,380	-2,273,660	-922,263	-595,026	7,978,674	
Budget Authority	8,573,700	7,979,380	-2,273,660	-922,263	-595,026	7,978,674	
Oper. and Maint., Army Reserve							
TOA	793,100	770,300	-23,802	-21,715	-23,134	769,966	
Budget Authority	793,100	770,300	-23,802	-21,715	-23,134	769,966	
Oper. and Maint., Navy Reserve							
TOA	975,900	887,400	-106,053	-88,500	-91,803	884,097	
Budget Authority	975,900	887,400	-106,053	-88,500	-91,803	884,097	
Oper. and Maint., Marine Corps Reserve							
TOA	65,300	64,200	-2,082	-2,500	-1,425	63,875	
Budget Authority	65,300	64,200	-2,082	-2,500	-1,425	63,875	
Oper. and Maint., Air Force Reserve							
TOA	975,600	922,100	-53,500	-88,500	-64,400	911,200	
Budget Authority	975,600	922,100	-53,500	-88,500	-64,400	911,200	
Oper. and Maint., Army Nat'l Guard							
TOA	1,786,900	1,734,603	-52,204	-72,100	-52,453	1,734,447	
Budget Authority	1,786,900	1,734,603	-52,204	-72,100	-52,453	1,734,447	
Oper. and Maint., Air Nat'l Guard							
TOA	1,932,700	1,790,400	-142,316	-204,800	-177,042	1,755,658	
Budget Authority	1,932,700	1,790,400	-142,316	-204,800	-177,042	1,755,658	
Rifle Practice, Army							
TOA	930	4,316	3,386	3,386	3,386	4,316	
Budget Authority	930	4,316	3,386	3,386	3,386	4,316	
Military Health Care Account							

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Appropriation Title and Item	Budget Request		Authorization		HAC Rpt. No. 99-793 Floor Act. 25 SEP 86	SAC Rpt. No. 99-446 Floor Act. 3 OCT 86	Cont. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86
	(2)	(1)	(8)	(9)				
TOA					1,679,409			
Budget Authority					1,679,409			
Chairs, Defense								
TOA	155,600	(1)	144,400	(8)	-11,200	-11,200	-11,200	144,400
Budget Authority	155,600		144,400		-11,200	-11,200	-11,200	144,400
Dept of Military Appeals, Defense								
TOA	3,400		3,200		-200	-200	-200	3,200
Budget Authority	3,400		3,200		-200	-200	-200	3,200
Foreign Currency Fluctuations, Defense								
TOA								
Budget Authority								
Environmental Restoration Fund, Defense								
TOA	385,900		385,900		-39,800	-39,800	-10,000	375,900
Budget Authority	385,900		385,900		-39,800	-39,800	-10,000	375,900
Pan American Games								
TOA	15,000		15,000					15,000
Budget Authority	15,000		15,000					15,000
Humanitarian Assistance								
TOA			10,000		6,000	10,000	10,000	10,000
Budget Authority			10,000		6,000	10,000	10,000	10,000
TOTAL OPERATION AND MAINTENANCE								
TOA	85,773,000		78,597,260		-7,663,138	-7,850,000	-7,722,628	78,050,372
SA								
Budget Authority	85,773,000		78,597,260		-7,663,138	-7,850,000	-7,722,628	78,050,372

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Appropriation Title and Item (1)	Budget Request		Authorization		MAC Rpt. No. 99-793 Floor Act. 25 SEP 86	SAC Rpt. No. 99-446 Floor Act. 3 OCT 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86
	(2)	(8)	(9)	(17)				
PROCUREMENT								
Aircraft Procurement, Army								
TOA	3,264,700	2,725,500	-447,550	-372,550			-501,950	2,762,750
FAJ			-19,100					
Budget Authority	3,264,700	2,725,500	-466,650	-372,550			-501,950	2,762,750
Missile Procurement, Army								
TOA	2,438,200	2,150,900	-376,700	-254,900			-231,400	2,206,800
FAJ			-58,200					
Budget Authority	2,438,200	2,150,900	-434,900	-254,900			-231,400	2,206,800
Procurement of W&TCV, Army								
TOA	4,452,600	3,888,100	-616,100	-692,750			-648,300	3,804,300
FAJ			-8,500					
Budget Authority	4,452,600	3,888,100	-624,600	-692,750			-648,300	3,804,300
Procurement of Ammunition, Army								
TOA	2,254,000	2,126,100	-145,450	-24,300			-166,850	2,087,150
FAJ			-39,562					
Budget Authority	2,254,000	2,126,100	-185,012	-24,300			-166,850	2,087,150
Other Procurement, Army								
TOA	6,169,000	5,112,753	-1,276,189	-882,175			-1,050,248	5,118,752
FAJ			-251,000					
Budget Authority	6,169,000	5,112,753	-1,527,189	-882,175			-1,050,248	5,118,752
Aircraft Procurement, Navy								
TOA	11,304,300	9,828,069	-2,109,274	-1,333,550			-1,510,038	9,794,262
FAJ			-155,574					
Budget Authority	11,304,300	9,828,069	-2,264,848	-1,333,550			-1,510,038	9,794,262
Weapons Procurement, Navy								
TOA	6,095,400	5,449,968	-887,293	-825,138			-804,553	5,290,847
FAJ			-160,667					

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Appropriation Title and Item	Budget Request 4 FEB 86	Authorization		HAC Rpt. No. 99-793 Floor Act. 25 SEP 86	SAC Rpt. No. 99-446 Floor Act. 3 OCT 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86
		(1)	(2)				
Budget Authority	6,095,400	5,449,968	(8)	(9)	(13)	(17)	(18)
Shipbuilding and Conversion, Navy							
TOA	11,046,200	10,607,100		-930,500	-747,161	-835,211	10,210,989
FAJ				-902,600	-584,500		
Budget Authority	11,046,200	10,607,100		-1,833,100	-1,331,661	-835,211	10,210,989
Other Procurement, Navy							
TOA	6,538,800	5,826,942		-950,872	-550,371	-505,429	6,033,371
FAJ				-95,413			
Budget Authority	6,538,800	5,826,942		-1,046,285	-550,371	-505,429	6,033,371
Procurement, Marine Corps							
TOA	1,565,000	1,477,408		-93,604	-113,401	-99,785	1,465,215
FAJ				-26,500			
Budget Authority	1,565,000	1,477,408		-120,104	-113,401	-99,785	1,465,215
Aircraft Procurement, Air Force							
TOA	19,127,400	17,018,632		-2,318,849	-2,312,350	-1,996,119	17,131,281
FAJ				-606,300			
Budget Authority	19,127,400	17,018,632		-2,925,149	-2,312,350	-1,996,119	17,131,281
Missile Procurement, Air Force							
TOA	8,982,400	7,570,472		-2,138,723	-1,260,155	-1,535,682	7,446,718
FAJ				-117,900			
Budget Authority	8,982,400	7,570,472		-2,256,623	-1,260,155	-1,535,682	7,446,718
Other Procurement, Air Force							
TOA	10,900,300	9,180,923		-2,167,068	-1,431,600	-1,645,359	9,254,941
FAJ				-78,711			
Budget Authority	10,900,300	9,180,923		-2,245,779	-1,431,600	-1,645,359	9,254,941
Procurement, Defense Agencies							

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Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted
	(2)	(1)	(8)	(9)	No. 99-793 Floor Act. 25 SEP 86	No. 99-793 Floor Act. 25 SEP 86	No. 99-446 Floor Act. 3 OCT 86	No. 99-1005 Final Act. 17 OCT 86	18 OCT 86	(17)	
TVA											
Budget Authority	1,488,400	1,418,660	1,418,660	14,961	14,961	-2,913	9,856	1,498,256			
	1,488,400	1,418,660				-2,913	9,856	1,498,256			
National Guard and Reserve Equipment, Defense											
TOA	563,500	563,500	563,500	752,068	752,068	453,250	557,000	557,000			
Budget Authority	563,500	563,500				453,250	557,000	557,000			
Defense Production Act Purchases											
TOA	30,000	30,000	30,000	10,000	10,000	-25,000	-17,000	13,000			
Budget Authority	30,000	30,000				-25,000	-17,000	13,000			
Coastal Defense Augmentation											
TOA						200,000	200,000	200,000			
Budget Authority						200,000	200,000	200,000			
Chemical Agents and Munitions Destruction, Defense											
TOA	120,100	120,100	120,100	1,400	1,400	-1,400	-1,400	118,700			
Budget Authority	120,100	120,100				-1,400	-1,400	118,700			
TOTAL PROCUREMENT											
TOA	95,776,800	85,095,127	85,095,127	-13,681,143	-10,176,464	-10,176,464	-10,782,468	84,994,332			
FAJ	95,776,800	85,095,127	85,095,127	-2,520,027	-584,500	-584,500					
Budget Authority	95,776,800	85,095,127	85,095,127	-16,201,170	-10,760,964	-10,760,964	-10,782,468	84,994,332			
ROTS&E, Army											
TOA	5,550,300	4,712,729	4,712,729	-1,100,817	709,837	709,837	-994,224	4,556,076			
FAJ	5,550,300	4,712,729	4,712,729	-22,823							
Budget Authority	5,550,300	4,712,729	4,712,729	-1,123,640	709,837	709,837	-994,224	4,556,076			
ROTS&E, Navy											
TOA	10,586,800	9,294,106	9,294,106	-1,917,023	-1,014,126	-1,014,126	-1,260,382	9,326,418			
FAJ				-29,050							

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Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.	
	Date	Amount	Date	Amount	No.	Floor Act.	No.	Floor Act.	No.	Final Act.
(1)	4 FEB 86		14 NOV 86		99-793	25 SEP 86	99-446	99-1005	99-1005	
	(2)		(8)		(9)		(13)		(17)	(18)
Budget Authority	10,586,800		9,294,106		-1,946,073		-1,014,126		-1,260,382	9,326,418
ROTI&E, Air Force										
TOA	17,275,400		15,019,084		-3,018,938		-2,572,424		-2,212,617	15,062,783
FAJ					-66,200					
Budget Authority	17,275,400		15,019,084		-3,085,138		-2,572,424		-2,212,617	15,062,783
RUT&E, Defense Agencies										
TOA	8,364,300		7,044,533		-1,760,212		-1,231,397		-1,622,209	6,742,091
FAJ					-26,500					
Budget Authority	8,364,300		7,044,533		-1,786,712		-1,231,397		-1,622,209	6,742,091
Developmental Test & Eval., Defense										
TOA	141,800		133,800		-32,263		-10,991		-36,254	105,546
Budget Authority	141,800		133,800		-32,263		-10,991		-36,254	105,546
Operational Test & Eval., Defense										
TOA	11,300		11,300							11,300
Budget Authority	11,300		11,300							11,300
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.										
TOA	41,929,900		36,215,552		-7,829,253		-5,538,775		-6,125,686	35,804,214
FAJ					-144,573					
Budget Authority	41,929,900		36,215,552		-7,973,826		-5,538,775		-6,125,686	35,804,214
OTHER										
Space Transportation System										
TOA										
Budget Authority										
Revision of Davis Bacon										
TOA										
Budget Authority										
FAJ										
Budget Authority										
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Appropriation Title and Item	Budget Request	Authorization	HAC Rpt. No. 99-793 Floor Act. 25 SEP 86	SAC Rpt. No. 99-446 Floor Act. 3 OCT 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500
(1)	(2)	(8)	(9)	(13)	(17)	(18)
Civilian and Military Pay Raises TOA Budget Authority				1,911,000 1,911,000	1,911,000 1,911,000	1,911,000 1,911,000
Retired Pay Accrual Change TOA Budget Authority					-350,000 -350,000	-350,000 -350,000
TOTAL OTHER TOA FAJ Budget Authority				4,871,000 4,871,000	1,561,000 1,561,000	1,561,000 1,561,000
SPECIAL FOREIGN CURRENCY PROGRAM Special Foreign Currency Program TOA Budget Authority	3,500 3,500	3,500 3,500				3,500 3,500
TOTAL SPECIAL FOREIGN CURRENCY PROGRAM TOA FAJ Budget Authority	3,500 3,500	3,500 3,500				3,500 3,500
REVOLVING AND MANAGEMENT FUNDS Army Stock Fund TOA Budget Authority	296,700 296,700	230,138 230,138	-66,562 -66,562	-296,700 -296,700	-186,600 -186,600	110,100 110,100
Navy Stock Fund TOA Budget Authority	478,500 478,500	379,570 379,570	-98,930 -98,930	-478,500 -478,500	-125,930 -125,930	352,570 352,570

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GAO/IG/B, Office of Program & Financial Control
15 May 1986

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Appropriation Title and Item	Budget Request 4 Feb 86	Authorization		MHC Rpt. No. 99 793 Floor Act 25 SEP 86	SAC Rpt. No. 99 446 Floor Act 3 Oct 86	Conf. Rpt. No. 99 1035 Floor Act 17 Oct 86	Enacted PL 99 500
		(1)	(2)				
Marine Corps Stock Fund							
TOA	45,900	31,233	14,667	45,900	45,900	45,900	822
Budget Authority	45,900	31,233	14,667	45,900	45,900	45,900	822
Air Force Stock Fund							
TOA	239,400	200,410	38,990	239,400	239,400	239,400	139,980
Budget Authority	239,400	200,410	-38,990	239,400	239,400	239,400	139,980
Defense Stock Fund							
TOA	136,800	66,949	69,851	136,800	136,800	136,800	47,200
Budget Authority	136,800	66,949	69,851	136,800	136,800	136,800	47,200
TOTAL REVOLVING AND MANAGEMENT FUNDS							
TOA	1,197,300	908,300	-289,000	1,197,300	1,197,300	1,197,300	650,672
FAJ							
Budget Authority	1,197,300	908,300	-289,000	1,197,300	1,197,300	1,197,300	650,672

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Appropriation Title and Item	Budget Request		Authorization		MAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted
	4 FEB 86	(2)	14 NOV 86	(8)	25 JUN 86	(9)	11 AUG 86	(13)	No. 99-1005 Final Act.	17 OCT 86	
Department of the Army											
TOA		3,636,000		3,084,867		-677,444		-492,128		-558,300	3,077,700
FAJ											
Budget Authority		3,636,000		3,084,867		-677,444		-492,128		-558,300	3,077,700
Department of the Navy											
TOA		2,642,900		2,191,938		-670,229		-610,662		-521,605	2,121,295
FAJ											
Budget Authority		2,642,900		2,191,938		-670,229		-610,662		-521,605	2,121,295
Department of the Air Force											
TOA		2,825,600		2,347,954		-605,459		-536,129		-566,734	2,258,866
FAJ											
Budget Authority		2,825,600		2,347,954		-605,459		-536,129		-566,734	2,258,866
Defense Agencies/OSD											
TOA		779,700		532,030		-221,667		-257,300		-228,887	550,813
FAJ											
Budget Authority		779,700		532,030		-221,667		-257,300		-228,887	550,813
Defense Wide											
TOA		273,000		272,500		-6,000		-18,000		-19,000	254,000
FAJ		-20,000		-20,000							-20,000
Budget Authority		253,000		252,500		-6,000		-18,000		-19,000	234,000
Total: MilCon Appropriation											
TOA		10,157,200		8,429,289		-2,180,799		-1,914,219		-1,894,526	8,262,674
FAJ		-20,000		-20,000							-20,000
Budget Authority		10,137,200		8,409,289		-2,180,799		-1,914,219		-1,894,526	8,242,674

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Appropriation Title and Item	Authorization		HAC Rpt. No. 99-648 Floor Act. 25 JUN 86	SAC Rpt. No. 99-368 Floor Act. 11 AUG 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86
	Budget Request 4 FEB 86	(8)				
(1)						
MILITARY CONSTRUCTION						
Military Construction, Army						
TOA	1,695,200	1,263,300	-495,130	-431,630	-435,090	1,260,110
Budget Authority	1,695,200	1,263,300	-495,130	-431,630	-435,090	1,260,110
Military Construction, Navy						
TOA	1,814,100	1,430,255	-589,810	-531,115	-437,385	1,376,715
Budget Authority	1,814,100	1,430,255	-589,810	-531,115	-437,385	1,376,715
Military Construction, Air Force						
TOA	1,773,200	1,302,480	-552,470	-517,580	-530,670	1,242,530
Budget Authority	1,773,200	1,302,480	-552,470	-517,580	-530,670	1,242,530
Military Construction, Defense Agencies						
TOA	762,100	514,430	-220,537	-256,990	-227,930	534,170
Budget Authority	762,100	514,430	-220,537	-256,990	-227,930	534,170
Mill. Con., Army National Guard						
TOA	121,100	133,271	-5,376	12,171	19,779	140,879
Budget Authority	121,100	133,271	-5,376	12,171	19,779	140,879
Mill. Con., Air National Guard						
TOA	140,000	145,325		8,925	8,925	148,925
Budget Authority	140,000	145,325		8,925	8,925	148,925
Mill. Con., Army Reserve						
TOA	86,700	86,700	-10,283			86,700
Budget Authority	86,700	86,700	-10,283			86,700
Mill. Con., Naval Reserve						
TOA	44,500	44,500				44,500
Budget Authority	44,500	44,500				44,500

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Appropriation Title and Item	Budget Request 4 FEB 86	Authoriza- tion PL 99-661 14 NOV 86	HAC Rpt. No. 99-648 Floor Act. 25 JUN 86	SAC Rpt. No. 99-368 Floor Act. 11 AUG 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86
(1)	(2)	(8)	(9)	(13)	(17)	(18)
Mil. Con., Air Force Reserve TOA	58,900	58,900				58,900
Budget Authority	58,900	58,900				58,900
NATO Infrastructure TOA	267,000	267,000		-15,000	-15,000	252,000
FAJ	-20,000	-20,000				-20,000
Budget Authority	247,000	247,000		-15,000	-15,000	232,000
Base Closure TOA						
Budget Authority						
TOTAL - MILITARY CONSTRUCTION TOA	6,762,800	5,246,161	-1,873,606	-1,731,219	-1,617,371	5,145,429
FAJ	-20,000	-20,000				-20,000
Budget Authority	6,742,800	5,226,161	-1,873,606	-1,731,219	-1,617,371	5,125,429
FAMILY HOUSING						
Family Housing Construction, Army TOA	463,380	354,330	-95,700	-39,550	-83,700	379,680
Budget Authority	463,380	354,330	-95,700	-39,550	-83,700	379,680
Family Housing Operations and Debt, Army TOA	1,269,620	1,247,266	-70,955	-33,119	-59,289	1,210,331
Budget Authority	1,269,620	1,247,266	-70,955	-33,119	-59,289	1,210,331
Family Housing Construction, Navy TOA	230,322	156,992	-58,930	-60,410	-58,930	171,392
Budget Authority	230,322	156,992	-58,930	-60,410	-58,930	171,392

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Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.	SAC Rpt.	Conf. Rpt.	Enacted
	4 FEB 86	14 NOV 86	PL 99-661	14 NOV 86	No. 99-648 Floor Act. 25 JUN 86	No. 99-368 Floor Act. 11 AUG 86	No. 99-1005 Final Act. 17 OCT 86	PL 99-500 18 OCT 86
(1)	(2)	(8)	(9)	(13)	(17)	(18)		
Family Housing Operations and Debt, Navy TOA	553,978	560,191	-21,489	-19,137	-25,290	528,688		
Budget Authority	553,978	560,191	-21,489	-19,137	-25,290	528,688		
Family Housing Construction, Air Force TOA	109,000	108,840	-12,160	-7,760	-4,160	104,840		
Budget Authority	109,000	108,840	-12,160	-7,760	-4,160	104,840		
Family Housing Operations and Debt, AF TOA	744,500	732,409	-40,829	-19,714	-40,829	703,671		
Budget Authority	744,500	732,409	-40,829	-19,714	-40,829	703,671		
Family Housing Construction, Defense TOA	270	270	-30	-20	-30	240		
Budget Authority	270	270	-30	-20	-30	240		
Family Housing Operations and Debt, Defense TOA	17,330	17,330	-1,100	-290	-927	16,403		
Budget Authority	17,330	17,330	-1,100	-290	-927	16,403		
Homeowners Asst Fund, Def. TOA	6,000	5,500	-6,000	-3,000	-4,000	2,000		
Budget Authority	6,000	5,500	-6,000	-3,000	-4,000	2,000		
TOTAL - FAMILY HOUSING TOA	3,394,400	3,183,128	-307,193	-183,000	-277,155	3,117,245		
FAJ	3,394,400	3,183,128	-307,193	-183,000	-277,155	3,117,245		
Budget Authority								

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Appropriation Title and Item	Budget Request	Authoriza- tion		MAC Rpt. No.		SAC Rpt. No.		Conf. Rpt. No.		Enacted PL	
		(1)	(2)	(8)	(9)	(13)	(17)	(18)			
Department of the Army											
TOA											
FAJ	-277,590								-11,571		-289,161
Budget Authority	-277,590								-11,571		-289,161
Department of the Navy											
TNA											
FAJ	-95,590								-4,271		-99,861
Budget Authority	95,590								-4,271		-99,861
Department of the Air Force											
TOA											
FAJ	-207,120								-10,291		-217,411
Budget Authority	-207,120								-10,291		-217,411
Defense Agencies/OSD											
TNA											
FAJ	92,800								-3,867		-96,667
Budget Authority	-92,800								-3,867		-96,667
Defense wide											
TOA											
FAJ	3,250,500								-3,250,500		2,000
Budget Authority	3,252,500								-3,250,500		2,000
Total - Non-Action											
TOA											
FAJ	3,250,500								-3,250,500		-701,100
Budget Authority	-671,100								-30,000		-701,100
Total - Action											
TOA											
FAJ	2,579,400								-3,280,500		-701,100
Budget Authority											

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Appropriation Title and Item	Budget Request	Authoriza- tion		HAC Rpt. No.		SAC Rpt. No.		Conf. Rpt. No.		Enacted PL
		PL	(8)	Floor Act.	(9)	Floor Act.	(13)	Final Act.	(17)	
(1)	(2)		(8)		(9)		(13)		(17)	(18)
DEFENSE-WIDE CONTINGENCIES										
Civilian Pay Raises										
TOA	716,432						-716,432		-716,432	
Budget Authority	716,432						-716,432		-716,432	
Military Pay Raises and Benefits										
TOA	2,611,400						-2,611,400		-2,611,400	
Budget Authority	2,611,400						-2,611,400		-2,611,400	
Other Legislation										
TOA	-77,332						77,332		77,332	
Budget Authority	-77,332						77,332		77,332	
TOTAL - DEFENSE-WIDE CONTINGENCIES										
TOA	3,250,500						-3,250,500		-3,250,500	
FAJ										
Budget Authority	3,250,500						-3,250,500		-3,250,500	
DEDUCTIONS FOR OFFSETTING RCPTS										
Offsetting Receipts, Army										
TOA	-277,710								-11,571	-289,281
FAJ									-11,571	-289,281
Budget Authority	-277,710								-11,571	-289,281
Offsetting Receipts, Navy										
TOA	-102,500								-4,271	-106,771
FAJ									-4,271	-106,771
Budget Authority	-102,500								-4,271	-106,771
Offsetting Receipts, Air Force										
TOA	-247,000								-10,291	-257,291
FAJ									-10,291	-257,291
Budget Authority	-247,000								-10,291	-257,291

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Appropriation Title and Item	Budget Request	Authoriza- tion		HAC Rpt. No. Floor Act.	SAC Rpt. No. Floor Act.	Conf. Rpt. No. Final Act.	Enacted PL
		PL	(8)				
(1)	(2)	(8)	(9)	(13)	(17)	(18)	
Offsetting Receipts, Defense							
TOA	-92,800						-96,667
FAJ	-92,800						-96,667
Budget Authority							
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS							
TOA	-720,010						-750,010
FAJ	-720,010						-750,010
Budget Authority							
TRUST FUNDS							
Trust Funds, Army							
TOA	120						120
FAJ	120						120
Budget Authority							
Trust Funds, Navy							
TOA	23,700						23,700
FAJ	23,700						23,700
Budget Authority							
Trust Funds, Air Force							
TOA	39,880						39,880
FAJ	39,880						39,880
Budget Authority							
TOTAL - TRUST FUNDS							
TOA	63,700						63,700
FAJ	63,700						63,700
Budget Authority							
INTERFUND TRANSACTIONS							
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Appropriation Title and Item	Budget Request	Authoriza-	HAC Rpt.	SAC Rpt.	Conf. Rpt.	Enacted
		tion PL	No. Floor Act.	No. Floor Act.	No. Final Act.	PL
(1)	(2)	(8)	(9)	(13)	(17)	(18)
Interfund Transactions, Navy						
TGA						
FAU	-22,790					-22,790
Budget Authority	-22,790					-22,790
TOTAL - INTERFUND TRANSACTIONS						
TGA						
FAU	-22,790					-22,790
Budget Authority	-22,790					-22,790
HOMEOWNERS ASST FUND, DEFENSE						
Homeowners Asst Fund, Def.						
TGA	2,000					2,000
FAU	2,000					2,000
Budget Authority	2,000					2,000
Home Seigniorian Guarantees, FFB Direct Loans						
TGA						
FAU	6,000					6,000
Budget Authority	6,000					6,000
TOTAL HOMEOWNERS ASST FUND, DEFENSE						
TGA						
FAU	8,000					8,000
Budget Authority	8,000					8,000

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Appropriation Title and Item	Budget Request	Authoriza- tion		HAC Rpt. No. Floor Act.	SAC Rpt. No. Floor Act.	Conf. Rpt. No. Final Act.	Enacted PL
		PL	(8)				
(1)	(2)	(8)	(9)	(13)	(17)	(18)	
DEFENSE-WIDE CONTINGENCIES							
Civilian Pay Raises							
001 CIVILIAN PAY RAISES	716,432			-716,432	-716,432	-716,432	
All other programs							
Total - Civilian Pay Raises	716,432			-716,432	-716,432	-716,432	
Military Pay Raises and Benefits							
001 MILITARY PAY RAISES & BENEFITS	2,611,400			2,611,400	-2,611,400	-2,611,400	
All other programs							
Total - Military Pay Raises and Benefits	2,611,400			-2,611,400	-2,611,400	-2,611,400	
Other Legislation							
001 OTHER LEGISLATION	-77,332			77,332	77,332	77,332	
All other programs							
Total - Other Legislation	-77,332			77,332	77,332	77,332	
TOTAL - DEFENSE-WIDE CONTINGENCIES							
TOA	3,250,500			-3,250,500	-3,250,500	-3,250,500	
FAJ	3,250,500			3,250,500	-3,250,500	-3,250,500	
Budget Authority							

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Appropriation Title and Item	Budget Request	Authoriza- tion PL	HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted PL	
			No. Floor Act.	(8)	No. Floor Act.	(9)	No. Final Act.	(10)		(11)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
DEDUCTIONS FOR OFFSETTING RCPTS										
Offsetting Receipts, Army										
Financing Adjustments:										
001 OFFSETTING RECEIPTS, ARMY	-277,710						-11,571		-289,281	
Total - Offsetting Receipts, Army	-277,710						-11,571		-289,281	
Offsetting Receipts, Navy										
Financing Adjustments:										
001 OFFSETTING RECEIPTS, NAVY	-102,500						-4,271		-106,771	
Total - Offsetting Receipts, Navy	-102,500						-4,271		-106,771	
Offsetting Receipts, Air Force										
Financing Adjustments:										
001 OFFSETTING RECEIPTS, AIR FORCE	-247,000						-10,291		-257,291	
Total - Offsetting Receipts, Air Force	-247,000						-10,291		-257,291	
Offsetting Receipts, Defense										
Financing Adjustments:										
001 OFFSETTING RECEIPTS, DEFENSE	-92,800						-3,867		-96,667	
Total - Offsetting Receipts, Defense	-92,800						-3,867		-96,667	
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS										
TUA	-720,010						-30,000		-750,010	
FAJ	-720,010						-30,000		-750,010	
Budget Authority										

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Appropriation Title and Item	Budget Request	Authoriza-	HAC Rpt.	SAC Rpt.	Conf. Rpt.	Enacted
		tion PL	No. Floor Act.	No. Floor Act.	No. Final Act.	PL
(1)	(2)	(8)	(9)	(13)	(17)	(18)
TRUST FUNDS						
Trust Funds, Army						
Financing Adjustments:						
001 ARMY TRUST FUNDS	120					120
Total Trust Funds, Army	120					120
Trust Funds, Navy						
Financing Adjustments:						
001 NAVY TRUST FUNDS	23,700					23,700
Total Trust Funds, Navy	23,700					23,700
Trust Funds, Air Force						
Financing Adjustments:						
001 AIR FORCE TRUST FUNDS	39,880					39,880
Total Trust Funds, Air Force	39,880					39,880
TOTAL TRUST FUNDS						
EOA						
FAS	63,700					63,700
Budget Authority	63,700					63,700

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Appropriation Title and Item	Budget Request	Authorization		HAC Rpt. No.	SAC Rpt. No.	Conf. Rpt. No.	Enacted PL
		PL	Floor Act.				
(1)	(2)	(8)	(9)	(13)	(17)	(18)	
INTERFUND TRANSACTIONS							
Interfund Transactions, Navy							
Financing Adjustments:							
Interfund Transactions, NAVY	-22,790						-22,790
Total Interfund Transactions, Navy	-22,790						-22,790
TOTAL INTERFUND TRANSACTIONS							
Navy	-22,790						-22,790
Budget Authority	-22,790						-22,790

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Appropriation Title and Item	Budget Request	Authorization		SAC Rpt.		Conf. Rpt.		Enacted	
		PL	No.	No.	Floor Act.	No.	Final Act.	PL	PL
(1)	(2)	(8)	(9)	(13)	(17)	(18)			
HOMEOWNERS ASST FUND, DEFENSE									
Homeowners Asst Fund, Def.	2,000								2,000
Financing Adjustments:									
FINANCING ADJUSTMENT	2,000								2,000
Total - Homeowners Asst Fund, Def.									
Defense Production Guarantees, FFB Direct Loans									
Financing Adjustments:									
FFB DIRECT LOANS	6,000								6,000
Total - Defense Production Guarantees, FFB Direct	6,000								6,000
TOTAL - HOMEOWNERS ASST FUND, DEFENSE									
TOTAL	8,000								8,000
PL	8,000								8,000
Budget Authority									

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Account Title and Item	Budget Request 4 FEB 86	Authorization		SAC Rpt. No. 99-446 Final Act. 17 JUL 86	Conf. Rpt. No. 99-1005 Final Act. 17 JUL 86	Enacted PL 99-500 18 JUL 86
		PL 99-661 14 NOV 86	PL 99-661 14 NOV 86			
	(x)	(y)	(z)	(1)	(1)	(1B)
ARMY						
WORLD WAR II VETERANS						
Military Personnel, Army						
002 AUTHORIZED END STRENGTH		-1,550	-1,550	-1,550	-1,550	-1,550
004 ENLISTED TO OFFICER RATIO		-32,478	-16,200	-25,500	-25,500	-25,500
006 ENLISTMENT BONUSES		28,255		10,000	10,000	10,000
008 REENLISTMENT BONUSES		-50,429	-40,400	-52,173	-52,173	-52,173
010 VHA INFLATION		-6,000		-12,772	-12,772	-12,772
012 PERMANENT CHANGE OF STATION		-217,557	-145,104	-158,104	-158,104	-158,104
014 INFLATION		-12,861	8,082	12,861	12,861	-12,861
016 INFANTRY DIVISION		-33,500				
018 ANNIVERSARY SRB'S		-1,744				
020 AVERAGE STRENGTH GROWTH			-65,400	-21,250	-21,250	-21,250
022 ENLISTED CLOTHING ALLOWANCE			-6,800	-6,800	-6,800	-6,800
All other programs						
Total - Military Personnel, Army	22,655,000	-384,374	-296,258	-301,010	-301,010	22,655,000
Military Personnel, Navy						
002 AUTHORIZED END STRENGTH		-104,855	-77,100	-77,100	-77,100	-77,100
004 ENLISTED TO OFFICER RATIO		-65,401	-10,350	-20,100	-20,100	-20,100
006 ENLISTMENT BONUSES		-2,756				
008 REENLISTMENT BONUSES		-103,693	-115,500	-115,500	-115,500	-115,500
010 VHA INFLATION		-10,900	-21,926	-21,926	-21,926	-21,926
012 PERMANENT CHANGE OF STATION		-69,370	-39,773	-55,773	-55,773	-55,773
014 INFLATION		-5,751	-3,290	-5,751	-5,751	-5,751
016 AVERAGE STRENGTH SHORTFALL		-40,670				
018 AVERAGE STRENGTH GROWTH			-156,100	-58,500	-58,500	-58,500
All other programs						
Total - Military Personnel, Navy	17,459,500	-403,396	-424,039	-354,650	-354,650	17,459,500
Military Personnel, Marine Corps						
002 AUTHORIZED END STRENGTH		15,002	-9,600	-9,600	-9,600	-9,600
004 ENLISTED TO OFFICER RATIO		-9,440	-2,700	-4,600	-4,600	-4,600
006 ENLISTMENT BONUSES		-2,573				
008 REENLISTMENT BONUSES		-35,288	-28,900	-35,288	-35,288	-35,288

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Appropriation Title and Item	Authorization		SAC Rpt.		Conf. Rpt.		Enacted	
	Budget Request 4 FEB 86	PL 99-661 14 NOV 86	HAC Rpt. No. 99-793 Floor Act. 25 SEP 86	No. 99-446 Floor Act. 3 OCT 86	No. 99-1005 Final Act. 17 OCT 86	No. 99-1005 Final Act. 17 OCT 86	PL 99-500	18 OCT 86
(1)	(2)	(8)	(9)	(13)	(17)	(17)	(18)	(18)
010 VMA INFLATION			-2,800	-5,683	-5,683	-5,683	-5,683	
012 PERMANENT CHANGE OF STATION			8,872	-20,887	9,113	9,113	9,113	
014 INFLATION			-3,039	-1,569	-3,039	-3,039	-3,039	
016 AVERAGE GRADE INCREASE AT 1986 LEVELS			-11,300	-5,650	-5,650	-5,650	-5,650	
018 AVERAGE STRENGTH GROWTH	5,333,400			-38,700	-12,600	-12,600	-12,600	
All other programs							5,333,400	
Total - Military Personnel, Marine Corps	5,333,400		88,314	108,039	-67,347	-67,347	5,266,053	
Military Personnel, Air Force								
022 AUTHORIZED END STRENGTH			-18,593	-4,800	-18,593	-18,593	-18,593	
024 ENLISTED TO OFFICER RATIO			-42,492	-15,750	-27,000	-27,000	-27,000	
026 ENLISTMENT BONUSES			-20					
028 REENLISTMENT BONUSES			-33,613	-27,600	-35,829	-35,829	-35,829	
030 VMA INFLATION			-7,300	-14,600	-14,600	-14,600	-14,600	
032 PERMANENT CHANGE OF STATION			-267,694	-129,400	-141,400	-141,400	-141,400	
034 INFLATION			-11,347	-6,689	-11,347	-11,347	-11,347	
036 AVERAGE GRADE INCREASE AT 1986 LEVELS			-97,000	-85,000	-85,000	-85,000	-85,000	
038 INITIAL SRB'S			-2,216	-48,800	-16,000	-16,000	-16,000	
040 AVERAGE STRENGTH GROWTH	19,290,500						19,290,500	
All other programs								
Total - Military Personnel, Air Force	19,290,500		-480,275	-332,639	-349,769	-349,769	18,940,731	
Reserve Personnel, Army								
042 INDIVIDUAL READY RESERVE MOBILIZ TEST			-38,000	-24,684	-43,684	-43,684	-43,684	
044 SPECIAL TRAINING			-5,000	-3,700	-5,060	-5,060	-5,060	
046 SENIOR ROTC SCHOLARSHIP PROGRAM			-5,000		-5,000	-5,000	-5,000	
048 LEAD TIME SUPPORT (AQR END STRENGTH)			-23,510	-15,200	-19,119	-19,119	-19,119	
050 UNIT AND INDIVIDUAL TRAINING			-29,600	-55,800	-29,600	-29,600	-29,600	
052 MAIN BOARD FOR PROM OF RIFLE PRACT - TRANSFER			-60	-60				
054 SENIOR TRAINING			-3,331	-3,331	-3,331	-3,331	-3,331	
056 VARIABLE HOUSING ALLOWANCE			-800	-800	-800	-800	-800	
058 IN APALILIATION PAY			-3,700	-3,700				
060 INFLATION				-2,196	-2,196	-2,196	-2,196	
All other programs	2,432,000						2,432,000	
Total - Reserve Personnel, Army	2,432,000		-101,170	-109,471	-108,790	-108,790	2,323,210	

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Appropriation Title and Item	Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	Budget Request	PL 99-661	No. 99-793	No. 99-446	No. 99-1005	No. 99-446	No. 99-1005	No. 99-1005	PL 99-500	
(1)	(2)	(8)	(9)	(13)	(17)	(13)	(17)	(17)	(18)	
	4 FEB 86	14 NOV 86	25 SEP 86	3 OCT 86	17 OCT 86	3 OCT 86	17 OCT 86	17 OCT 86	18 OCT 86	
Reserve Personnel, Navy										
002 INDIVIDUAL READY RESERVE MOBILIZ TEST			-10,000	-2,749	-9,874		-9,874		-9,874	
004 SCHOOL TRAINING			-1,320	-1,119	-1,320		-1,320		-1,320	
006 EXERCISES			-649							
008 FULL-TIME SUPPORT (AGR END STRENGTH)			-61,951	-38,700	-27,413		-27,413		-27,413	
010 UNIT AND INDIVIDUAL TRAINING			-17,000	-10,800	-17,000		-17,000		-17,000	
014 SPECIAL TRAINING			-1,800	-1,800	-1,800		-1,800		-1,800	
016 VARIABLE HOUSING ALLOWANCE			-1,000	-1,000	-1,000		-1,000		-1,000	
018 INCAPACITATION PAY			-600	-600	-600		-600		-600	
020 INFLATION			-766	-766	-766		-766		-766	
024 SUBSISTENCE					-1,729		-1,729		-1,729	
018 PCS MOVES					-2,245		-2,245		-2,245	
018 All other programs									1,527,600	
Total: Reserve Personnel, Navy			-90,920	-57,534	-63,147		-63,147		1,464,453	
Reserve Personnel, Marine Corps										
002 INDIVIDUAL READY RESERVE MOBILIZ TEST			-7,000	-1,329	-6,204		-6,204		-6,204	
004 FULL-TIME SUPPORT (AGR END STRENGTH)			-3,919	-2,600	-1,570		-1,570		-1,570	
006 PCS MOVES			-81		-81		-81		-81	
008 UNIT AND INDIVIDUAL TRAINING			-3,700		-1,850		-1,850		-1,850	
010 SCHOOL TRAINING				-246	-246		-246		-246	
012 SPECIAL TRAINING				-600	-600		-600		-600	
014 VARIABLE HOUSING ALLOWANCE				-70	-70		-70		-70	
016 INCAPACITATION PAY				-400	-400		-400		-400	
018 INFLATION				-211	-211		-211		-211	
018 All other programs									314,800	
Total: Reserve Personnel, Marine Corps			-14,700	-5,456	-10,832		-10,832		303,968	
Reserve Personnel, Air Force										
002 INDIVIDUAL READY RESERVE MOBILIZ TEST			-6,000	-1,000	-4,750		-4,750		-4,750	
004 FULL-TIME SUPPORT (AGR END STRENGTH)			-1,823	-1,000	-845		-845		-845	
006 UNIT AND INDIVIDUAL TRAINING			-9,200	-3,300	-5,000		-5,000		-5,000	
010 SCHOOL TRAINING				-1,254	-1,254		-1,254		-1,254	
012 SPECIAL TRAINING				-4,400	-4,400		-4,400		-4,400	

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FY 1987
Congressional Action on Appropriation Requests
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Appropriation Title and Item	Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted
	Budget Request	PL 99-86	No. 99-793	Floor Act.	No. 99-446	Floor Act.	No. 99-1005	Final Act.	
	4 FEB 86	14 NOV 86	25 SEP 86	3 OCT 86	17 OCT 86	17 OCT 86	17 OCT 86	17 OCT 86	18 OCT 86
(1)	(2)	(8)	(9)	(13)	(17)	(17)	(18)	(18)	
014 VARIABLE HOUSING ALLOWANCE				-40	-40	-40	-40	-40	
016 INCAPACITATION PAY				-780	-780	-780	-780	-780	
018 INFLATION				-511	-511	-511	-511	-511	
All other programs	646,000								646,000
Total - Reserve Personnel, Air Force	646,000		-17,023	-12,285	-16,800	-16,800			629,200
National Guard Personnel, Army									
002 FULL-TIME SUPPORT (AGR END STRENGTH)			-104,012	-72,900	-76,311	-76,311			-76,311
004 SCHOOL TRAINING			-20,222	-33,912	-27,067	-27,067			-27,067
006 SPECIAL TRAINING			-14,411	-32,481	-32,481	-32,481			-32,481
008 UNIT AND INDIVIDUAL TRAINING			-43,300	-3,000	-23,150	-23,150			-23,150
010 NATL BOARD FOR PROM OF RIFLE PRACT - TRANSFER			-81	-1,200	-1,200	-1,200			-1,200
014 VARIABLE HOUSING ALLOWANCE				-4,400	-4,400	-4,400			-4,400
016 INCAPACITATION PAY				-1,846	-1,846	-1,846			-1,846
018 INFLATION									
All other programs	3,485,200								3,485,200
Total - National Guard Personnel, Army	3,485,200		-182,026	-149,739	-162,055	-162,055			3,323,145
National Guard Personnel, Air Force									
002 FULL-TIME SUPPORT (AGR END STRENGTH)			-26,890	-19,900	-19,900	-19,900			-19,900
004 UNIT AND INDIVIDUAL TRAINING			-9,700	-2,900	-6,300	-6,300			-6,300
008 SCHOOL TRAINING				-668	-668	-668			-668
010 SPECIAL TRAINING				-3,500	-3,500	-3,500			-3,500
012 VARIABLE HOUSING ALLOWANCE				-500	-500	-500			-500
014 INCAPACITATION PAY				-920	-920	-920			-920
016 INFLATION				-254	-254	-254			-254
All other programs	1,058,900								1,058,900
Total - National Guard Personnel, Air Force	1,058,900		-36,590	-28,642	-31,122	-31,122			1,027,778
TOTAL - MILITARY PERSONNEL									
TOA	74,202,900		-1,798,788	-1,524,102	-1,465,522	-1,465,522			72,737,378
FAJ	74,202,900		-1,798,788	-1,524,102	-1,465,522	-1,465,522			72,737,378
Budget Authority									

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Congressional Action on Appropriation Requests
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Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted
	4 FEB 86	14 NOV 86	PL 99-661	14 NOV 86	No. 99-793	Floor Act.	No. 99-446	Floor Act.	No. 99-1005	Final Act.	
	(2)	(8)	(9)	(13)	(17)	(18)					
OPERATION AND MAINTENANCE											
Oper. and Maint., Army											
002 ADDITIONAL COMM DEPOT MAINT	967,787	919,800	100,000	-43,000	-21,500	946,287					
003 BASE OPERATION SUPPORT	469,600	461,600	-4,987	-8,000	-4,000	465,600					
004	893,000	865,000		-28,000	-14,000	879,000					
005 SUPPLY OPERATIONS	531,300	512,600	-12,765	-24,900	-24,900	506,400					
006 RECRUITING, ADVERTISING & EXAM	666,000	664,000				666,000					
007 MEDICAL	763,000	759,000		-2,000	-1,000	762,000					
008 ADMINISTRATION	225,200	218,200				225,200					
009 OTHER	95,000	70,000				95,000					
010 STUDIES PROGRAMS											
011 STOCK FUND, NONFUEL REPRICING	48,700	-106,400	-255,100	-148,000	-167,400	-118,700					
012 INDUSTRIAL FUND REPRICING	381,300	195,600	-185,700	-151,947	-318,100	63,200					
013 STOCK FUND, FUEL REPRICING	5,395,740	5,320,240	-75,500	-106,066	-166,000	5,229,740					
014 CIVILIAN PERSONNEL, FY 87 INCREASE			-100	-200	-200						
015 MILITARY PERSONNEL, FY 87 INCREASE			-246,200	-135,100	-135,100	-135,100					
016 INFLATION ADJUSTMENT											
017 OTHER											
018 ARMY STOCK FUND FUEL/LOCAL PURCHASE											
019 INDUSTRIAL FUND PRODUCTIVITY											
020 ACP EXPENDITURES											
021 TRAVEL	668,100	643,100									
022	148,100	141,045									
023	5,300	44,600									
024 INDUSTRIAL PREPAREDNESS	2,700		-2,700								
025 CAP ON UNIF SERVICES TREATMENT FAC FUNDING	651,000	631,000									
026 CONDO OF BENEFITS-LEGISLATIVE CONTINGENCY	42,800	9,800	-65,097								
027 HEALTH CARE ENROLLMT-LEGISLATIVE CONTINGENCY	28,600	14,300	-28,600								
029 APPROPRIATED SUPPORT FOR MWR PROGS											
030 DEPLOYABLE MEDICAL HOSPITALS											
031 6TH DIVISION SUPPORT											
032 CLASSIFIED PROGRAMS	1,571,600	1,511,600	-60,500								
033 ADP PROGRAMS	159,600	156,600									
034 PROFESSIONAL DEVELOPMENT	1,600	600	-90,000								
035 STOCK FUND ACCOUNTING CHANGE	300,000	284,000									
036 CIVILIAN PERSONNEL OFFICES	165,900	161,200	-4,700								
037 FLYING HOURS	503,000	403,000	-3,000								
038 FLIGHT TRAINING											
039 FORCE MODERNIZATION											
040 OTHER DEPOT STORAGE											

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Congressional Action on Appropriation Requests
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Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	(2)	(1)	(8)	(9)	(13)	(17)	(18)					
043 REMOTE MULTIMEDIA MODE EDUC NETWORK	2,100		1,100	-2,100		-2,100						
045 CARE OF SUPPLIES IN STORAGE	4,000			-1,100		-1,100						2,900
046 FAMILY ACTION PROGRAMS	33,100		27,100	-2,900		-2,900						30,200
047 GILILIAN SUBSTITUTION	37,100		27,100	-10,000		-10,000						27,100
048 COMMS BASE TELEPHONE MODERNIZ PROGRAM	21,600		20,600	-300		-300						21,300
049 CONVENTIONAL AMMUNITION DEMILITARIZATION	6,000			6,000								-6,000
050 UNSET HAZARDOUS WASTE (CLEANUP)			-6,800									
051 GILILIAN TRAINING, EDUC & DEV INTERN PROGS	91,500		89,500									91,500
053 FOREIGN NATIONAL EMPLOYEE COMPENSATION	1,581,800		1,581,800	-363,637		-363,637						1,581,800
054 PUBLIC AFFAIRS	9,800		9,800	-400		-400						9,400
055 EQUIPMENT MODERNIZATION	107,600		107,600	15,000		15,000						107,600
056 WARTIME HOST NATION	11,160		11,160	-2,300		-2,300						8,860
057 COMMISSARY TRANSPORTATION	823		823	823		823						823
058 CONTRACTOR TECHNICAL SUPPORT	91,200		81,200	-10,000		-10,000						76,200
059 ENGINEER SUPPORT	2,178			-2,178		-2,178						
061 NAIL BOARD FOR PROM OF RIFLE PRACT - TRANSFER	1,887		1,887	1,887		1,887						1,887
062 OB/GYN CARE	1,036		1,036	1,036		1,036						1,036
063 FROZEN BLOOD PROGRAM	1,226		1,226	1,226		1,226						1,226
064 OVER 40 RESERVE EXAMS	2,000		2,000	2,000		2,000						1,000
065 ENHANCED SKILL TRAINING	2,424			-2,424		-2,424						2,424
066 SPECIALIZED TRAINING	3,000			-3,000		-3,000						-3,000
067 RECEPTION CENTER OPERATIONAL EVALUATION	377		377	377		377						-377
068 RECRUIT TRAINING	517		517	517		517						-517
069 ONE STATION UNIT TRAINING	1,290			-1,290		-1,290						1,290
070 PERSONNEL ADMINISTRATION	96,600		94,191									94,191
071 COMMISSARY AUTOMATION	7,883		883									3,983
072 LOCAL AREA NETWORKS	4,800		3,800									4,800
073 MANPOWER REQUIREMENTS & DOCUMENTATION AGENCY	2,200		1,200									2,200
074 OTHER FORCE STRUCTURE	4,000			-2,700		-2,700						1,300
075 RATE PROGRAM	5,500		4,500									4,500
076 RECRUITING SUPPORT	106,300		106,300									106,300
077 TRANSFER OF PERSONAL PROPERTY	3,100		2,100									3,100
078 BASED COMMUNICATIONS	9,200		6,200									6,200
079 MAINTENANCE SUPPORT ACTIVITIES	2,000			-3,000		-3,000						2,000
080 PROPERTY ACTIVITIES	5,000		5,000									5,000
081 AREA PROPERTY MAINTENANCE	1,996,600		1,916,600									1,946,600
082 AREA GROWTH REFS NOT OTHERWISE TAKEN			34,800									-8,333
083 EXECUTIVE CONTRACTING OUT SAVINGS	2,332,842		2,332,842									2,332,842
084 All other programs												
Total Special and Maint., Army	21,341,870		20,025,891	1,567,339		1,567,339						20,022,399

PL 99-500
Approved: _____
Acting Director of Program & Financial Control
Army, 1987

FY 1987
Congressional Action on Appropriation Requests
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Oper. and Maint. Navy	Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
		(1)	(2)	(8)	(9)	(13)	(17)	(18)					
003	BASE OPERATIONS SUPPORT	2,431,700	2,391,700			-43,000	-21,500					2,410,200	
004	C3	443,800	428,800			-15,000	-7,500					436,300	
005	SUPPLY OPERATIONS	950,500	938,500			-12,000	-6,000					944,500	
006	OTHER LOGISTICS	2,712,300	2,699,300									2,712,300	
007	RECRUITING, ADVERTISING & EXAM	103,400	88,500		-17,165	-14,900	-14,900					88,500	
008	MEDICAL	514,400	514,400									514,400	
009	ADMINISTRATION	653,200	647,200			-6,000	-3,000					650,200	
010	OTHER		-30,000										
011	STOCK FUND, NONFUEL REPRICING	3,098,800	3,098,800									3,098,800	
012	INDUSTRIAL FUND REPRICING		-386,900			-688,000	-685,000					-685,000	
013	STOCK FUND, FUEL REPRICING	1,576,100	889,700			-749,685	-889,700					686,400	
014	CIVILIAN PERSONNEL	3,079,500	3,016,450			-63,050	-93,050					2,986,450	
015	MILITARY PERSONNEL SUPPORT		-11,300			-8,000	-8,000					-8,000	
019	INFLATION ADJUSTMENT		-420,000			-230,600	-230,600					-230,600	
017	OTHER												
018	NAVY STOCK FUND FUEL/LOCAL PURCHASE		59,100			-118,474	-50,280					-50,280	
019	INDUSTRIAL FUND PRODUCTIVITY					-85,600	-43,000					-43,000	
020	CONTRACTING OUT/A-76					-16,667	-8,333					-8,333	
022	COAST GUARD OPNS/TACLETS					100,000	75,000					75,000	
023	SCHOOL MAINTENANCE, ADAK NAS					800	800					800	
025	MORALE, WELFARE & REC-RELATED (BOS)					-24,917	-12,500					46,600	
028	DEPOT MAINTENANCE					-506,000	-488,449					-488,449	
029	MODERNIZATION					-18,000	-18,000					-18,000	
030	CAP ON UNIF SERVICES TREATMENT FAC FUNDING		51,300			-18,500	-18,500					32,800	
031	DEPLOYABLE MEDICAL HOSPITALS		12,000			-9,000	-9,000					9,000	
032	MEDICAL PROGRAMS-LEGISLATIVE CONTINGENCY					-3,100	-3,000					9,000	
033	CLASSIFIED PROGRAMS		400,400			389,934	-6,662					388,969	
034	REAL PROPERTY MAINTENANCE					-25,000	-30,000					-30,000	
035	TRAVEL		308,400			308,400	-1,700					306,700	
037	AVERAGE FLYING HOURS		2,523,100			2,498,100	-25,000					2,498,100	
038	CONTRACT STUDIES					-25,000	-15,000					-15,000	
041	ADP MANAGEMENT		1,132,900			1,132,900						1,132,900	
043	READY RESERVE FLEET		31,300			31,300	3,855					35,155	
044	OVERHAUL ADVANCE PLANNING		163,900			163,900	-56,100					163,900	
046	FLEET TRAINING FLYING HOURS		561,300			561,300	-45,000					516,300	
047	NEW SHIP DELIVERIES		29,700			29,700	-1,500					28,200	
048	SERVICE CRAFT MAINTENANCE						-1,234					-1,234	

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Appropriation Title and Item	Budget Request		Authorization		HAC Rpt. No. 99-793 Floor Act. 25 SEP 86	SAC Rpt. No. 99-446 Floor Act. 3 OCT 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86
	(2)	(1)	(8)	(9)				
050 OFFSET (HAZARDOUS WASTE CLEANUP)								
051 SEASTRAT HARDWARE	5,500		-6,800	-2,100		-2,100		3,400
052 EXERCISE AIRLIFT SUPPORT	3,500		5,500	-449		-449		3,051
053 CRUISE MISSILE ENGINEERING SUPPORT	98,000		3,500	-5,000		-5,000		93,000
055 RECRUIT TRAINING	5,100		5,100	-394		-394		4,706
056 NAVAL RESERVE OFFICER TRAINING CORPS	49,200		49,200	-250		-250		48,950
057 OFFICER ACQUISITION	46,800		46,800	-4,000		-4,000		42,800
058 SPECIALIZED SKILL TRAINING	173,400		173,400	-538		-538		172,862
059 TACAIR FLYING HOURS	1,402,300		1,402,300	-50,000		-50,000		1,402,300
060 TRAINING/FUNDING REALIGNMENT	1,003,500		1,003,500	-16,400		-16,400		987,100
061 FLIGHT TRAINING	288,200		288,200	-1,395		-1,395		288,200
062 OTHER PERSONNEL ACTIVITIES	90,500		90,500	-645		-645		89,855
063 CIVILIAN EDUCATION PROGRAM	21,600		21,600	-100		-100		15,214
064 OFFDUTY AND VOLUNTARY EDUCATION	55,800		55,800	-2,792		-2,792		53,008
065 RELUCATABLE OTHER	2,738		2,738	-2,738		-2,738		2,638
066 NAVAL SPACE SURVEILLANCE SYSTEM	11,000		11,000	-2,315		-2,315		9,850
067 AUTH GROWTH REDS NOT OTHERWISE TAKEN				-23,800		-23,800		
068 ENGINEERING SUPPORT/LOGISTICS SERVICES								
All other programs	1,594,262		1,594,262					-56,100
Total - Oper. and Maint., Navy	25,688,500		23,164,784	-2,695,273		-2,532,274		22,939,674
Oper. and Maint., Marine Corps								
003 STOCK FUND, NONFUEL REPRICING	264,800		264,800					264,800
004 STOCK FUND, FUEL PRICING	30,900		18,300	-12,600		-14,600		16,300
005 MILITARY PERSONNEL SUPPORT	1,600		-200	-1,800		-1,000		600
006 INFLATION ADJUSTMENT			-24,000	-24,000		-13,200		-13,200
007 CIVILIAN PERSONNEL						-2,051		-1,950
009 SUPPLY OPERATIONS			-1,000					
010 MORALE, WELF & REC-RELATED MINOR CONSTR (NAF)								
012 BASE OPERATIONS SUPPORT (BOS)								
014 TRAVEL	852,900		849,900	-2,000		-1,000		851,900
015 PUBLIC AFFAIRS				-2,800		-1,400		-1,400
016 APPROPRIATED FUND SUPPORT OF MWR				-200				
017 REPRICING AND ADVERTISING				-6,111		-3,000		-3,000
018 NEW CONSTRUCTION EQUIPMENT				-8,851		-3,500		-3,500
019 MWS CONTRACTOR MAINTENANCE				-3,400		-1,700		-1,700
020 MWS BMT				-1,000		-1,000		-1,000
021 MWS TRAINING EXERCISES				-4,000		-4,000		-4,000
				-4,000		-4,000		-4,000

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Appropriation Title and Item	Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted
	Budget Request	PL 99 661	Floor Act.	Floor Act.	Floor Act.	Floor Act.	Final Act.	Final Act.	
	4 FEB 86	14 NOV 86	25 SEP 86	3 OCT 86	3 OCT 86	17 OCT 86	17 OCT 86	18 OCT 86	
(1)	(2)	(8)	(9)	(13)	(17)	(17)	(17)	(18)	
022 REAL PROPERTY MAINTENANCE		-13,000		-42,150		-20,000		-20,000	
All other programs		713,900						713,900	
Total Oper. and Maint., Marine Corps	1,864,100	1,794,200	-70,762	-80,740	-70,350	-70,350	-70,350	1,793,750	
Oper. and Maint., Air Force									
003 BASE OPERATION SUPPORT	4,868,300	4,837,300	-10,000	-31,000	-15,500	-15,500	-15,500	4,852,800	
004 C3	853,400	826,400		-27,000	-13,500	-13,500	-13,500	839,900	
005 MEDICAL	861,300	861,300	-19,100					861,300	
006 ADMINISTRATION	589,200	587,200		-2,000	-1,000	-1,000	-1,000	588,200	
007 OTHER		-160,000							
008 STOCK FUND, NONFUEL REPRICING	2,878,400	2,878,400						2,878,400	
009 INDUSTRIAL FUND REPRICING		-100,000		-189,000	-88,000	-88,000	-88,000	-88,000	
010 STOCK FUND, FUEL REPRICING	2,092,200	820,800	-1,254,300	-1,045,207	-1,258,400	-1,258,400	-1,258,400	833,800	
011 CIVILIAN PERSONNEL, PAY	3,556,000	3,554,400	-64,315	-106,341	-80,000	-80,000	-80,000	3,476,000	
012 MILITARY PERSONNEL SUPPORT	600	-700	-900	-1,300	-1,300	-1,300	-1,300	-700	
013 IMPIATION ADJUSTMENT		-280,000	-280,000	-153,700	-153,700	-153,700	-153,700	-153,700	
014 OTHER									
015 SHUTTLE LAUNCHES (ORBITER FLIGHTS)	268,800	268,800		-268,800	-268,800	-268,800	-268,800	465,300	
017 SPACE SHUTTLE OPERATIONS	635,300	491,100	-140,000	-170,000	-170,000	-170,000	-170,000	465,300	
018 AF STOCK FUND/LOCAL PURCHASE (FUEL CONSUMPT)				-159,093	-51,280	-51,280	-51,280	-51,280	
019 TRAVEL		-39,400		-78,800	-39,400	-39,400	-39,400	-39,400	
020 MODERNIZATION		-32,800			-16,400	-16,400	-16,400	-16,400	
021 MORALE, WELFARE & REC-RELATED OPERATIONS SPT	319,000	309,000		-32,800	-14,500	-14,500	-14,500	304,500	
022 MORALE, WELFARE & REC-RELATED MINOR CONSTR (NAF)		309,000		-43,106	-7,000	-7,000	-7,000	-7,000	
023 REAL PROPERTY MAINTENANCE		-80,000		-171,600	-85,000	-85,000	-85,000	-85,000	
024 CAP ON UNIF SERVICES TREATMENT FAC FUNDING	49,900	34,800		-4,000	-14,000	-14,000	-14,000	35,900	
025 DEPLOYABLE MEDICAL HOSPITALS	2,400	-1,600		-2,000	-2,000	-2,000	-2,000	400	
026 MEDICAL PROGRAMS LEGISLATIVE CONTINGENCY		-3,900		-3,900					
027 CLASSIFIED PROGRAMS		-10,829		-10,011					
028 EUROPEAN DISTRIBUTION SYSTEM									
029 USAFF									
030 TRANSFER 6 HELICOPTERS DRUG INTERDICT		12,615							
031 AVERAGE FLYING HOURS				-26,800	-5,000	-5,000	-5,000	-5,000	
032 ADP MANAGEMENT	1,708,600	1,708,600	-18,900	-18,900	-2,500	-2,500	-2,500	1,706,100	
035 RECRUITING AND ADVERTISING	57,600	54,500	-4,006	-3,100	-3,100	-3,100	-3,100	54,500	
036 SATELLITE EARLY WARNING SYSTEM	92,300	92,300	-5,500		-5,500	-5,500	-5,500	86,800	
037 AMRAAM ICS	1,200	1,200	-1,212		-1,212	-1,212	-1,212	-12	
038 PROCUREMENT OPERATIONS - MANPOWER	201,000	201,000	-3,184					201,000	

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Appropriation Title and Item	Budget Request		Authorization		HAC Rpt. No. 99 793 Floor Act. 25 SEP 86	SAC Rpt. No. 99 446 Floor Act. 3 OCT 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99 500
	4 FEB 86	14 NOV 86	(8)	(9)				
039 USA FLYING HOURS	105,300	105,300		-3,000				105,300
040 T-33 MAINTENANCE	10,300	10,300		-5,000				5,300
041 TITAN MISSILE	6,900	4,900		-2,000				4,900
042 HISTORIAN PROGRAM	9,700	6,400		-3,316				6,384
043 SAC DORM UPGRADE	6,500	6,500		-2,058				6,500
044 COMPASS CALL	14,900	14,900		-1,867				13,800
045 MINUTE MAN ENGINEERING	106,900	106,900		-2,097				104,803
046 SURVEILLANCE RADARS	406,400	391,400		-30,000				401,400
047 SPACE TRACK SUPPORT	77,000	77,000		-2,000				75,000
048 TR 1 PROGRAM	112,500	102,500		-10,000				102,500
049 TAF MANAGEMENT HQ	61,100	61,100		-10,000				51,100
050 OFFSET (HAZARDOUS WASTE CLEANUP)		-6,700						
051 REDUCOM COMMAND POST	15,400	13,400		-2,000				13,400
052 TACTICAL C2 SYSTEMS	13,600	13,600		-3,000				12,100
053 INDUSTRIAL PREPAREDNESS	16,500	16,500		-1,200				16,500
054 FTS CHARGES (RECRUITING)	3,200	3,200		-3,300				1,950
055 TAF BASE AND COMMAND C3	27,400	27,400		-2,898				27,400
056 F-4/F-16 FLYING HOURS		-11,740						-11,740
057 KC 135 FLYING HOURS		-6,300						-6,300
058 B-52 FLYING HOURS		-6,400						-6,400
059 RECRUIT AND SPECIALIZED TRAINING	180,100	155,100		-50,085				170,100
060 FLIGHT TRAINING	248,500	248,500		-13,500				241,750
061 EDUCATION AND TRAINING - HEALTH CARE	16,800	16,800		-550				16,250
062 TRAINING SUPPORT ACTIVITIES	69,000	69,000		-1,247				67,753
063 SPACE TRAINING	300	300		-2,000				300
064 AIR FORCE INSTITUTE OF TECHNOLOGY	1,849	1,849		-1,849				-1,849
065 6594TH TEST GROUP	6,800	-200		-7,000				-7,000
067 AIR FORCE TECHNICAL SUPPORT	27,800	27,800		-3,000				24,800
068 CS0C	132,500	132,500		-3,000				129,500
069 PLS5 CLS	18,100	18,100		-4,301				18,100
070 ACP EXPENDITURES								
071 INDUSTRIAL FUND PRODUCTIVITY								
072 CONTRACTING OCTA-76								
074 DEPOT CONTRACTOR SUPPORT								
075 HURRICANE RECON FLIGHTS								
076 PROFESSIONAL DEVELOPMENT EDUCATION								
077 CONTRACTOR ADVISORY & ASSIST SVCS								
078 021 LEASE								
093 FY 1984 STOCK FUND ACCOUNTING CHANGE								
000 UNDISTRIBUTED								
				-15,000				
				-16,000				
								45

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Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	(1)	(2)	(8)	(9)	No. 99-793 Floor Act. 25 SEP 86	(9)	No. 99-446 Floor Act. 3 OCT 86	(13)	No. 99-1005 Final Act. 17 OCT 86	(17)	PL 99-500 18 OCT 86	(18)
032 INDUSTRIAL FUND REFUND			-20,000	-20,000			-32,200		-20,000			-20,000
033 TRAVEL			-10,400	-10,400					-10,400			-10,400
034 FOREIGN NATIONAL EMPLOYEES COMPENSATION												
035 USUHS			-3,176	-3,176					-1,588			-1,588
038 DEFENSE COMMUNICATIONS AGENCY			-27,695	-27,695					-18,000			-18,000
047 DEFENSE CONTRACT AUDIT AGENCY									-28,220			-28,220
048 OOD INSPECTOR GENERAL									-1,066			-1,066
049 OLA TRAINING									-5,000			-5,000
050 OLA STORAGE AIDS									-10,000			-10,000
052 JOINT RECRUITING AND ADVERTISING PROGRAM			-4,900	-4,900					-4,900			-4,900
053 OLA TRANSFER OF SUPPLY OPERATIONS									400,000			400,000
054 INDUSTRIAL FUND PRODUCTIVITY									-29,600			-29,600
All other programs		6,689,697	6,689,697	6,689,697					-15,000			-15,000
Total - Oper. and Maint., Defense Agencies		8,573,700	7,979,380	-2,273,660			-922,263		-595,026			7,978,674
Oper. and Maint., Army Reserve												
003 STOCK FUND, NONFUEL REPRICING		146,700	146,700	146,700								146,700
004 STOCK FUND, FUEL REPRICING		18,300	10,800	10,800					-14,526			3,774
005 MILITARY PERSONNEL SUPPORT			-4,900	-4,900					-5,300			-4,650
006 INFLATION ADJUSTMENT			-8,000	-8,000					-5,250			-5,250
007 REALIGNMENT OF IRR ANNUAL SCREENING FUNDS			6,000	6,000					6,000			1,500
012 TRAVEL		82,200	77,500	77,500					-9,000			75,350
013 AVERAGE FLYING HOURS		16,500	16,500	16,500					-600			15,900
015 RECRUITING AND ADVERTISING		55,300	51,600	51,600					-2,100			53,200
016 PROFESSIONAL TRAINING		27,100	27,100	27,100					-650			26,450
017 CONTINENTAL ARMY MGT INFO SYS (CAMIS)									10,000			10,000
018 NATL BOARD FOR PRUM OF RIFLE PRACT - TRANSFER									-8			-8
All other programs		447,000	447,000	447,000					-8			447,000
Total - Oper. and Maint., Army Reserve		793,100	770,300	-23,802			-21,715		-23,134			769,966
Oper. and Maint., Navy Reserve												
003 STOCK FUND, NONFUEL REPRICING		225,300	225,300	225,300								225,300
004 STOCK FUND, FUEL REPRICING		142,500	76,500	76,500					-66,500			76,000
005 CIVILIAN PERSONNEL		69,800	69,800	69,800					-303			69,800
006 MILITARY PERSONNEL SUPPORT		99,600	94,600	94,600					-3,850			95,750
007 INFLATION ADJUSTMENT			-12,000	-12,000					-6,250			-6,250

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Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.	SAC Rpt.	Conf. Rpt.	Enacted
	(2)	(3)	(8)	(9)	No. 99-793 Floor Act. 25 SEP 86	No. 99-446 Floor Act. 3 OCT 86	No. 99-1005 Final Act. 17 OCT 86	PL 99-500 18 OCT 86
008 REALIGNMENT OF IRR ANNUAL SCREENING FUNDS								
012 TRAVEL	17,400	500	17,400	-600		500	125	15,950
013 AVERAGE FLYING HOURS				-2,100		-23,000	-1,450	1,500
014 BASE OPERATIONS - OTHER SUPPORT	167,000	167,000	167,000	-2,272			-2,272	164,728
015 RESERVE MGT HEADQUARTERS - OTHER SUPPORT	6,800	6,800	6,800	-456			456	6,344
016 AVERAGE STEAMING HOURS	63,800	63,800	63,800	-11,900			5,950	57,850
017 RECRUITING AND ADVERTISING	16,100	10,100	10,100	-7,825		-4,100	-4,100	12,075
018 AUTHORIZATION ADJUSTMENT								
019 All other programs	167,600	167,600	167,600					167,600
Total - Oper. and Maint., Navy Reserve	975,900	887,400	887,400	-106,053		88,500	91,800	884,597
Oper. and Maint., Marine Corps Reserve								
003 STOCK FUND, FUEL REPRICING	1,600	900	900	-700		-1,809	800	800
004 CIVILIAN PERSONNEL	7,200	7,200	7,200			-591	7,200	7,200
005 REALIGNMENT OF IRR ANNUAL SCREENING FUNDS								
006 INFLATION REESTIMATE				-500			125	125
007 RECRUITING & ADVERTISING				-100				100
010 MILITARY PERSONNEL SUPPORT	100			-300				50
012 MISCELLANEOUS PROGRAM INCREASES	56,400			-1,082				500
All other programs	56,400	56,400	56,400					56,400
Total - Oper. and Maint., Marine Corps Reserve	65,300	64,200	64,200	-2,082		2,500	1,425	63,875
Oper. and Maint., Air Force Reserve								
003 STOCK FUND, NONFUEL REPRICING	85,700	85,700	85,700			-77,474	63,000	85,700
004 STOCK FUND, FUEL REPRICING	135,300	72,000	72,000	-60,500		-4,376		72,376
005 CIVILIAN PERSONNEL	377,900	377,900	377,900					377,900
006 INFLATION ADJUSTMENT				-4,000				
007 REALIGNMENT OF IRR ANNUAL SCREENING FUNDS								
008 RECRUITING & ADVERTISING				1,000				6,250
009 TRAVEL								250
010 INSTALL OF GFE DRUG INTERDICT RADAR MOD	10,000	10,000	10,000					10,000
011 INSTALL OF DRUG INTERDICTION TANKER MODS	1,000	1,000	1,000					1,000
015 HURRICANE RECONNAISSANCE FLIGHTS								
All other programs	376,700	376,700	376,700					376,700
Total - Oper. and Maint., Air Force Reserve	975,600	922,100	922,100	-53,500		-88,500	6,000	971,100

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Appropriation Title and Item	Budget Request 4 FEB 86	Authoriza- tion PL 99-601 14 NOV 86	MCA RPT.		SA RPT.		COST RPT.		Requested PL 99-600 18 JUL 86
			Nov 85 25 314 86	Nov 85 25 314 86	Nov 85 25 314 86	Nov 85 25 314 86	Nov 85 25 314 86	Nov 85 25 314 86	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
501 FROM OPER & MAINT, ARMY		1,887	1,887	1,887	1,887	1,887	1,887	1,887	
503 FROM PROC OF AMMO, ARMY		1,350	1,350	1,350	1,350	1,350	1,350	1,350	
504 FROM NATL GUARD PERS ARMY		81	81	81	81	81	81	81	
505 FROM RES PERS, ARMY		60	60	60	60	60	60	60	
506 FROM OPER & MAINT, ARMY RES		8	8	8	8	8	8	8	
All other programs	930	930							930
Total - Rifle Practice, Army	930	4,316	3,386	3,386	3,386	3,386	3,386	3,386	4,316
Military Health Care Account									
507 ESTABLISH MILITARY HEALTH CARE ACCT			1,679,409						
508 MEDICAL LEGISLATIVE CONTINGENCIES									
All other programs									
Total - Military Health Care Account			1,679,409						
Claims, Defense									
509 CLAIMS, DEFENSE	155,600								155,600
501 GENERAL REDUCTION	-10,100								-10,000
503 INFLATION ADJUSTMENT	-1,100								-1,200
All other programs									
Total - Claims, Defense	155,600								144,400
Court of Military Appeals, Defense									
502 COURT OF MILITARY APPEALS, DEFENSE	3,400	3,200	-200	-200	-200	-200	-200	-200	3,200
All other programs									
Total - Court of Military Appeals, Defense	3,400	3,200	-200	-200	-200	-200	-200	-200	3,200
Foreign Currency Fluctuations, Defense									
504 FOREIGN CURRENCY FLUCTUATION									
505 FOREIGN CURRENCY FLUCT - FLOOR AMENDMENT									
All other programs									
Total - Foreign Currency Fluctuations, Defense									

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Appropriation Title and Item	Budget Request		Authoriza		SAC Rpt. No. 99 446 Floor Act. 3 OCT 86	Conf. Rpt. No. 99 1005 Final Act. 17 OCT 86	Enacted PL 99 500 18 OCT 86
	(2)	(8)	(9)	(13)			
Environmental Restoration Fund, Defense							
007 ENVIRONMENTAL RESTORATION FUND, DEF	385,900	385,900	39,800		-10,000		385,900
007 GENERAL REDUCTION							-10,000
003 INFLATION ADJUSTMENT							
All other programs							
Total - Environmental Restoration Fund, Defense	385,900	385,900	-39,800		-10,000		375,900
Pan American Games							
All other programs	15,000	15,000					15,000
Total - Pan American Games	15,000	15,000					15,000
Humanitarian Assistance							
020 AFGHANISTAN AID		10,000	3,000		10,000		10,000
020 TRANSP & DISTR HUMANIT RELIEF/NONLETHAL SUP			3,000				
030 HUMANITARIAN ASSISTANCE							
All other programs							
Total - Humanitarian Assistance		10,000	6,000		10,000		10,000
TOTALS - OPERATION AND MAINTENANCE	85,773,000	78,597,260	-7,663,138		-7,850,000	-7,722,628	78,050,372
TGA							
FAJ							
Budget Authority	85,773,000	78,597,260	-7,663,138		-7,850,000	-7,722,628	78,050,372

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Appropriation Title and Item	Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	Budget Request	PL 99-661	No. 99-793	No. 99-446	No. 99-1005	No. 99-446	No. 99-1005	No. 99-1005	No. 99-500	
	4 FEB 86	14 NOV 86	25 SEP 86	3 OCT 86	17 OCT 86	3 OCT 86	17 OCT 86	17 OCT 86	18 OCT 86	
(1)	(2)	(8)	(9)	(13)	(17)	(13)	(17)	(17)	(18)	
Aircraft Procurement, Army										
005 EH-60A HELICOPTER (QUICKFIX)(MVP)	135,000	108,700	-22,400	-20,000	-22,400	-20,000	-22,400	-22,400	112,600	
007 AH-64 ATTACK HELICOPTER (APACHE)	1,189,300	1,032,800	-156,500	-165,100	-160,800	-165,100	-160,800	-160,800	1,028,500	
007 AH-64 ATTACK HELICOPTER (APACHE)	[144]	[144]	[-24]	[-24]	[-24]	[-24]	[-24]	[-24]	[120]	
009 UH-60A (BLACK HAWK) (MVP)	155,400	155,400	-3,000	-29,900	-3,000	-29,900	-3,000	-3,000	152,400	
010 UH-60A ADVANCE PROCUREMENT (CV)	195,000	165,100	-61,100	-61,100	-29,900	-61,100	-29,900	-29,900	165,100	
011 OV-1 SURVEILLANCE AIRPLANE (MOHAWK)	24,900	22,400	-14,900	-14,900	-14,900	-14,900	-14,900	-14,900	10,000	
012 C-2U TRANSPORT AIRCRAFT	61,000	26,000	-48,600	-27,000	-35,000	-27,000	-35,000	-35,000	40,000	
014 AH-1S ATTACK HELICOPTER (COBRA-TOW)	208,400	208,400	-8,500	-8,500	-5,000	-8,500	-5,000	-5,000	203,400	
016 CH-47 CARGO HELICOPTER (MYP)	6,900	6,900	6,850	6,850	6,850	6,850	6,850	6,850	6,850	
020 GROUND PROXIMITY WARNING SYSTEM	164,900	122,500	-31,800	-45,700	-37,200	-45,700	-37,200	-37,200	127,700	
023 ARMY HELICOPTER IMPROVEMENT PROGRAM (AHIP)	45,400	22,500	-23,600	-22,900	-22,900	-22,900	-22,900	-22,900	22,500	
024 AHIP ADVANCE PROCUREMENT (CV)	28,800	28,800	-28,800	-28,800	-28,800	-28,800	-28,800	-28,800	28,800	
025 AIR TO AIR STINGER ACFT MOD	3,500	3,500	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	3,500	
027 ASE MODIFICATIONS CLOSE COMBAT	3,500	3,500	-3,500	-3,500	-3,500	-3,500	-3,500	-3,500	3,500	
030 SOF AIRCRAFT MODIFICATIONS	710,500	610,500	-10,500	-10,500	-10,500	-10,500	-10,500	-10,500	610,500	
031 SPARES AND REPAIR PARTS	57,900	47,400	-10,500	-10,500	-19,000	-19,000	-19,000	-19,000	38,900	
033 AVIONICS SUPPORT EQUIPMENT	37,700	37,700	-3,500	-3,500	-1,700	-3,500	-1,700	-1,700	36,000	
038 SYNTHETIC FLIGHT TRAINING SYSTEMS										
800 PRIOR YEAR ADJUSTMENTS-AVIATION SPARES FY 86										
900 UNDISTRIBUTED REDUCTION										
990 INFLATION-FY 1985										
991 INFLATION-FY 1986										
992 INFLATION-FY 1987										
995 PROFIT POLICY CHANGE										
All other programs										
TOA - Aircraft Procurement, Army	3,264,700	2,725,500	-447,550	-372,550	-501,950	-372,550	-501,950	-501,950	2,762,750	
Financing Adjustments:										
500 PY TRANSFER FY 1986 - EH-60			-3,900	-3,900						
510 PY TRANSFER FY 1986 - UH-60			-3,100	-3,100						
520 PY TRANSFER FY 1985 - CH-47			-500	-500						
530 PY TRANSFER FY 1986 - CH-47			-1,000	-1,000						
540 PY TRANSFER FY 1986 - AHIP			-10,600	-10,600						
Total - Aircraft Procurement, Army	3,264,700	2,725,500	-466,650	-372,550	-501,950	-372,550	-501,950	-501,950	2,762,750	

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Appropriation Title and Item	Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted
	Budget Request	PL 99-661	No. 99-793	Floor Act.	No. 99-446	Floor Act.	No. 99-1005	Final Act.	
(1)	(2)	(8)	(9)	(13)	(17)	(18)			
Missile Procurement, Army									
001 CHAPARRAL	103,700	30,000	-103,700	-73,700	-73,700	30,000			
001 CHAPARRAL	[456]	[456]	[-456]						
003 AIR DEFENSE SYS HEAVY	9,100		-9,100	-9,100	-9,100				
006 PATRIOT(MYP)	951,500	920,000	-34,500	-31,500	-34,500	917,000			
007 PATRIOT ADVANCE PROCUREMENT (CY)	45,300	40,300				45,300			
008 STINGER(MYP)	251,700	251,700	-42,900	30,000	30,000	281,700			
009 STINGER ADVANCE PROCUREMENT (CY)	40,300	40,300	-40,300	-10,300	-10,300	30,000			
011 TOW 2	134,600	110,500	-53,600	-24,100	-24,100	110,500			
012 TOW 2 ADVANCE PROCUREMENT (CY)	[12,000]	[12,000]				[-2,650]			
014 MULTIPLE LAUNCH ROCKET SYSTEM (MYP)	15,500	15,500	-15,500	-15,500	-15,500				
016 PATRIOT MODS	474,200	461,700	-16,700	-34,400	-16,700	474,200			
018 HAWK MODS	38,600	38,600	-9,400	-7,700	-9,400	21,900			
019 TOW MODS	68,200	59,000	-9,400	-4,700	-9,400	58,800			
020 DRAGON MODS	53,000	53,000	-4,700	-4,700	-4,700	48,300			
021 LANCE MODIFICATIONS	4,700	3,800	-3,800	-5,000	-5,000	3,800			
025 SPARES AND REPAIR PARTS	3,800	3,800				145,900			
026 AIR DEFENSE TARGETS	150,900	145,900	-29,900	-40,100	-40,100	145,900			
900 UNDISTRIBUTED REDUCTION	32,400	27,400	-12,600	-5,000	-13,300	60,700			
990 INFLATION-FY 1985									
991 INFLATION-FY 1986									
992 INFLATION-FY 1987									
995 PROFIT POLICY CHANGE									
All other programs	60,700	60,700							
TOTA - Missile Procurement, Army	2,438,200	2,150,900	-376,700	-254,900	-231,400	2,206,800			
Financing Adjustments:									
500 PY TRANSFER - PATRIOT			-14,500						
510 PY TRANSFER - STINGER			-18,600						
520 PY TRANSFER - TOW II			-12,600						
530 PY TRANSFER - MLRS			-12,500						
Total - Missile Procurement, Army	2,438,200	2,150,900	-434,900	-254,900	-231,400	2,206,800			
Procurement of W&TCV, Army									

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ASST. DIR. of Program & Financial Control
15 May 1986

FY 1987

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request		Authoriza- tion		HAC Rpt.	SAC Rpt.	Conf. Rpt.	Enacted
	4 FEB 86		14 NOV 86		No. 99-793 Floor Act. 25 SEP 86	No. 99-446 Floor Act. 3 OCT 86	No. 99-1005 Final Act. 17 OCT 86	PL 99-500 PL 99-500
	(2)	(8)	(9)	(13)	(17)	(18)	(18)	(18)
003 BRADLEY FIGHTING VEHICLES (MVP)	1,121,800	895,800	-291,800	-226,000	-226,000	-226,000	895,800	
003 BRADLEY FIGHTING VEHICLES (MYP)	[870]	[720]	[-277]	[-150]	[-150]	[-150]	[720]	
004 BRADLEY FV ADVANCE PROCUREMENT (CY)	20,600	20,600	-	-10,000	-10,000	-10,000	10,600	
007 FIELD ARTILLERY AMMUNITION SUPPORT VEH	67,500	62,500	-5,500	-4,000	-5,000	-5,000	62,500	
009 RECOVERY VEHICLE, MED, FT, MBBA1	42,800	42,800	-	-34,000	-42,800	-42,800	42,800	
010 ABRAMS TANK SERIES ROLL (MYP)	1,643,600	1,578,600	-65,000	-116,300	-65,000	-65,000	1,578,600	
010 ABRAMS TANK SERIES ROLL (MVP)	[840]	[840]	-	[-120]	-	-	[840]	
011 ABRAMS TK SERIES ROLL ADV PROC (CY)	351,400	351,400	-29,500	-147,300	-117,200	-117,200	234,200	
013 M1 SERIES TANK TRAINING DEVICES	9,500	9,000	-1,000	-	-500	-500	9,000	
014 CARRIER, MOD	48,400	41,900	-6,500	-6,500	-6,500	-6,500	41,900	
018 HOWITZER, MED SP FT 155MM M109 SER(MOD)	20,800	5,800	-17,800	-15,000	-17,800	-17,800	3,000	
021 TANK, M1 SERIES (MOD)	80,400	80,400	-29,200	-29,200	-29,200	-29,200	51,200	
023 MOB TNG BASE EQUIP	17,000	10,000	-1,500	-10,000	-10,000	-10,000	7,000	
024 HOST NATION SUPPORT	4,700	4,700	-	-	-	-	4,700	
025 SPARES AND REPAIR PARTS	469,800	442,400	-33,500	-27,400	-29,800	-29,800	440,000	
028 PRODUCTION BASE SUPPORT (TCV-WTCV)	57,800	57,800	-	-	-	-	57,800	
030 HOWITZER, LIGHT, TOWED, 105MM, L119	26,500	26,500	-	-	-	-	26,500	
030 HOWITZER, LIGHT, TOWED, 105MM, L119	[64]	[64]	-	-	-	-	[64]	
032 MACHINE GUN, 7.62MM, M60	5,000	5,000	-5,000	-	-	-	5,000	
032 MACHINE GUN, 7.62MM, M60	[1,647]	[1,647]	[-1,647]	-24,200	-24,200	-24,200	[1,647]	
033 ARMOR MACHINE GUN, 7.62MM M240	24,200	24,200	-24,200	[-4,509]	[-4,509]	[-4,509]	15,000	
033 ARMOR MACHINE GUN, 7.62MM M240	[4,509]	[4,509]	[-4,509]	15,000	15,000	[1,108]	[1,108]	
036 GRENADE LAUNCHER, AUTO, 40MM, MK19-3	10,100	10,100	-	-	-	-	10,100	
036 GRENADE LAUNCHER, AUTO, 40MM, MK19-3	[457]	[457]	-	-	-	-	[457]	
038 MORTAR, 81MM, M252	37,300	37,300	-	-3,700	-3,700	-3,700	33,600	
042 VEH RAPID FIRE WPN SYS-BUSHMASTER (MYP)	[947]	[947]	-	-	-	-	[852]	
042 VEH RAPID FIRE WPN SYS-BUSHMASTER (MVP)	4,000	4,000	-	-	-	-	4,000	
046 MODIFICATIONS UNDER \$2.0M (WCV WICV)	9,600	9,600	-9,600	-9,600	-9,600	-9,600	15,000	
050 CANNON TUBE FORGINGS FOR SURGE								
055 9MM HANDGUN COMPETITION								
900 UNDISTRIBUTED REDUCTION								
910 PRIOR YEAR PROGRAM SAVINGS (FY 1986)								
990 INFLATION-FY 1985								
991 INFLATION-FY 1986								
992 INFLATION-FY 1987								
995 PROFIT POLICY CHANGE								
All other programs	379,800	379,800	-	-	-	-	379,800	
TOTAL	5,711,300	5,251,200	-460,100	-450,100	-460,100	-460,100	5,251,200	

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Appropriation Title and Item	Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	Budget Request	PL 99-661	No. 99-793	No. 99-446	No. 99-1005	No. 99-446	No. 99-1005	No. 99-1005	PL 99-500	
	4 FEB 86	14 NOV 86	Floor Act.	Floor Act.	Final Act.	Floor Act.	Final Act.	Final Act.		
	(2)	(8)	25 SEP 86	3 OCT 86	17 OCT 86	3 OCT 86	17 OCT 86	18 OCT 86		
TOA - Procurement of w&TCV, Army	4,452,600	3,888,100	-616,100	-692,750	-648,300	-648,300	-648,300	-648,300	3,804,300	
Financing Adjustments:										
500 PY TRANSFER FY 1986 - FAASV	-3,200									
510 PY TRANSFER FY 1986 - M-1 TANK MODS	-5,300									
Total - Procurement of w&TCV, Army	4,452,600	3,888,100	-624,600	-692,750	-648,300	-648,300	-648,300	-648,300	3,804,300	
Procurement of Ammunition, Army										
006 CTG, 5.56MM, BLANK M200	7,000	19,500	12,500	12,500	12,500	12,500	12,500	12,500	19,500	
007 CTG, 5.56MM, BLANK M200	(56,965)	(193,233)	(136,268)	(136,268)	(136,268)	(136,268)	(136,268)	(136,268)	(193,233)	
007 CTG, 5.56MM, BLK M200, LKD F/SAW	18,400	12,200	-6,200	-6,200	-6,200	-6,200	-6,200	-6,200	12,200	
007 CTG, 5.56MM, BLK M200, LKD F/SAW	(90,476)	(59,980)							(59,980)	
010 NATIONAL BD RIFLE PRACTICE			-1,350	-1,350	-1,350	-1,350	-1,350	-1,350	-1,350	
011 CTG, 7.62MM, 4 BALL M80/1 TRCR M62 LKD	68,500	33,300	-35,200	-35,200	-35,200	-35,200	-35,200	-35,200	33,300	
011 CTG, 7.62MM, 4 BALL M80/1 TRCR M62 LKD	(275,589)	(134,789)	(-140,800)	(-140,800)	(-140,800)	(-140,800)	(-140,800)	(-140,800)	(134,789)	
014 CTG, 7.62MM, BLANK M82 LKD/M13	15,900	19,300	3,400	3,400	3,400	3,400	3,400	3,400	19,300	
014 CTG, 7.62MM, BLANK M82 LKD/M13	(72,064)	(89,139)							(89,139)	
020 CIVILIAN MARKSMANSHIP PROGRAM			-1,350	-1,350	-1,350	-1,350	-1,350	-1,350	-1,350	
024 CTG, 20MM, LKD TP-T M220 SERIES MLB M14A2	9,700	11,300	1,600	1,600	1,600	1,600	1,600	1,600	11,300	
024 CTG, 20MM, LKD TP-T M220 SERIES MLB M14A2	(3,028)	(5,676)	(2,648)	(2,648)	(2,648)	(2,648)	(2,648)	(2,648)	(5,676)	
025 CTG, 20MM, LKD 4 TP M55A2/1TP-T M220	3,300	5,300	2,000	2,000	2,000	2,000	2,000	2,000	5,300	
025 CTG, 20MM, LKD 4 TP M55A2/1TP-T M220	(1,202)	(1,935)	(733)	(733)	(733)	(733)	(733)	(733)	(1,935)	
026 CTG, 25MM, HEI-T M792 W/F	48,700	24,200	-24,500	-24,500	-24,500	-24,500	-24,500	-24,500	24,200	
026 CTG, 25MM, HEI-T M792 W/F	(2,813)	(1,398)	(-1,415)	(-1,415)	(-1,415)	(-1,415)	(-1,415)	(-1,415)	(1,398)	
028 CTG, 25MM, TPT LKD M793 MLB M28	25,500	24,900	-600	-600	-600	-600	-600	-600	24,900	
028 CTG, 25MM, TPT LKD M793 MLB M28	(2,018)	(1,972)							(1,972)	
031 CTG, 40MM, HEDP M430	28,700	19,500	-9,200	-9,200	-9,200	-9,200	-9,200	-9,200	19,500	
031 CTG, 40MM, HEDP M430	(2,673)	(1,816)							(1,816)	
034 CTG, 40MM, PRAC M781	3,600	10,200	6,600	6,600	6,600	6,600	6,600	6,600	10,200	
034 CTG, 40MM, PRAC M781	(2,363)	(6,670)	(4,307)	(4,307)	(4,307)	(4,307)	(4,307)	(4,307)	(6,670)	
042 CTG, 81MM, HE, M821 W/FUZE M734 MO	91,300	30,200	-61,100	-61,100	-61,100	-61,100	-61,100	-61,100	30,200	
042 CTG, 81MM, HE, M821 W/FUZE M734 MO	(404)	(140)							(134)	
043 CTG, 81MM, SMOKE, RP, XM819	11,000	6,000	-5,000	-5,000	-5,000	-5,000	-5,000	-5,000	6,000	
043 CTG, 81MM, SMOKE, RP, XM819	(45)	(45)								
047 CTG, 120MM, HE, XM933, W/FUZE M734 MO	44,700	23,500	-21,200	-21,200	-21,200	-21,200	-21,200	-21,200	23,500	
047 CTG, 120MM, HE, XM933, W/FUZE M734 MO	(126)	(66)							(66)	
048 CTG, 120MM, ILLUM, XM930	5,500	3,600	-1,900	-1,900	-1,900	-1,900	-1,900	-1,900	3,600	

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		(1)	(2)				
048 CTG, 120MM: ILLUM, XM930	[11]	[7]	[-4]	[-4]	[-4]	[-4]	[7]
049 CTG, 120MM: SMOKE, XM929	14,300	7,400	-6,900	-6,900	-6,900	-6,900	7,400
049 CTG, 120MM: SMOKE, XM929	[29]	[16]	[-13]	[-13]	[-13]	[-13]	[16]
050 CTG, 105MM: HEAT MP T M456A2	7,700		-7,700	-7,700	-7,700	-7,700	
050 CTG, 105MM: HEAT MP T M456A2	[19]		[-19]	[-19]	[-19]	[-19]	
051 CTG, 105MM: TP-T, M490		18,000					18,000
051 CTG, 105MM: TP-T, M490		[135]					[140]
052 PROVT-OUT M483							30,000
058 CTG, 120MM TPCSDS-T, M865(MVP)	104,900	92,500	-12,400	-12,400	-12,400	-12,400	92,500
058 CTG, 120MM TPCSDS-T, M865(MVP)	[174]	[153]	[-21]	[-21]	[-21]	[-21]	[153]
059 PROJ, 155MM, HE, ICM M483	173,000	173,000	-85,100	-85,100	-85,100	-85,100	87,900
059 PROJ, 155MM, HE, ICM M483	[441]	[441]	[-217]	[-217]	[-217]	[-217]	[224]
060 PROJ, 155M, SMK, WP, M825	13,500	22,900	9,400	9,400	9,400	9,400	22,900
060 PROJ, 155M, SMK, WP, M825	[52]	[88]	[36]	[36]	[36]	[36]	[88]
062 PROJ, 155MM, HE, ADAM M731	33,900	39,600	5,700	5,700	5,700	5,700	33,900
062 PROJ, 155MM, HE, ADAM M731	[9]	[11]					[9]
063 PROJ, 155MM, HE, RAAMS M718	11,900	8,800	-3,100	-3,100	-3,100	-3,100	8,800
064 PROJ, 155MM, HE, RAAMS M741	105,400	40,900	-40,000	-40,000	-40,000	-40,000	40,900
064 PROJ, 155MM, HE, RAAMS M741	[74]	[27]	[-30]	[-30]	[-30]	[-30]	[27]
066 PROJ, 155M, HE, COPPERHEAD (EA)	8,200	18,200	10,000	10,000	10,000	10,000	18,200
066 PROJ, 155M, HE, COPPERHEAD (EA)	[220]	[305]					[220]
068 CHARGE, PROPELLING, M155MM, GREEN BAG M3	38,000	26,300	-11,700	-11,700	-11,700	-11,700	26,300
068 CHARGE, PROPELLING, M155MM, GREEN BAG M3	[866]	[600]	[-266]	[-266]	[-266]	[-266]	[600]
070 CHARGE, PROPELLING, M155MM, RED BAG M203	20,000	20,000	-13,500	-13,500	-13,500	-13,500	15,000
070 CHARGE, PROPELLING, M155MM, RED BAG M203	[77]	[77]	[-52]	[-52]	[-52]	[-52]	[57]
071 CHARGE, PROPELLING, M155MM, RED BAG M119	55,600	55,600	-10,500	-10,500	-10,500	-10,500	50,000
071 CHARGE, PROPELLING, M155MM, RED BAG M119	[637]	[637]	[-120]	[-120]	[-120]	[-120]	[574]
072 PROJ, 8-INCH, HE, ICM (DP), M509	37,300	86,700	86,700	86,700	86,700	86,700	86,700
072 PROJ, 8-INCH, HE, ICM (DP), M509	[90]	[90]	[90]	[90]	[90]	[90]	[90]
073 PROJ, 8-INCH, HE, RAP, M650	4,000	23,800	-13,500	-13,500	-13,500	-13,500	23,800
073 PROJ, 8-INCH, HE, RAP, M650	[36]	[23]	[-13]	[-13]	[-13]	[-13]	[23]
074 CHARGE, PROPELLING, 8-INCH WB, M188			-4,000	-4,000	-4,000	-4,000	
074 CHARGE, PROPELLING, 8-INCH WB, M188	[22]		[-22]	[-22]	[-22]	[-22]	
075 FUZE, PD M739/M739A1	9,700	9,700	9,700	9,700	9,700	9,700	9,700
075 FUZE, PD M739/M739A1	[480]	[480]	[480]	[480]	[480]	[480]	[480]
076 POINT DETONATING FUZE			9,700	9,700	9,700	9,700	9,700
076 POINT DETONATING FUZE			[480]	[480]	[480]	[480]	[480]
077 FUZE, MTSO M577/M577A1	11,700	15,100	3,400	3,400	3,400	3,400	15,100
077 FUZE, MTSO M577/M577A1	[207]	[267]	[60]	[60]	[60]	[60]	[267]
079 PRIMER, PERC, M82	1,800	3,000	1,200	1,200	1,200	1,200	3,000
079 PRIMER, PERC, M82							

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	4 FEB 86	14 NOV 86	PL 99-661	14 NOV 86	No. 99-793	Floor Act.	No. 99-446	Floor Act.	No. 99-1005	Floor Act.	No. 99-500	PL 99-500
(1)	(2)	(8)	(9)	(13)	(17)	(18)						
079 PRIMER, PERC. M82	[970]	[1,644]	[694]	[694]	[694]	[1,664]						
080 GROUND IMP MINE SCAT SYS AP M74 (MVP)	1,900	1,900	-1,900			1,900					1,900	
081 GROUND IMP MINE SCAT SYS AT M75 (MVP)	[8]	[8]	[8]			[8]					[8]	
082 CANISTER MINE PRACTICE XM88 (VOLCANO)	31,600	31,600	-31,600			31,600					31,600	
083 CANISTER MINE PRACTICE XM88 (VOLCANO)	[16]	[16]	[16]			[16]					[16]	
084 CANISTER MINE (VOLCANO) XM87	13,300	9,100	-4,200			-4,200					9,100	
085 MTR RKT 5 IN MK22 MOD4	[4,048]	[2,770]	[-1,278]			[-1,278]					[2,770]	
086 MTR RKT 5 IN MK22 MOD4	24,400	23,300	-1,100			-1,100					23,300	
087 LINE CHARGE M58A3 (MICLIC)	[2,307]	[2,203]	[-104]			[-104]					[2,203]	
088 LINE CHARGE M58A3 (MICLIC)												
089 GENERAL REDUCTION	82,500	69,500	-13,000			-13,000					69,500	
090 LIGHTWEIGHT MULTI-PURPOSE WEAPON	[136]	[51]	[-85]			[-85]					[136]	
091 LIGHTWEIGHT MULTI-PURPOSE WEAPON	2,500	7,300	4,800			4,800					7,300	
092 LIGHT WT MULTI PURPOSE SYSTEM TRNR	[963]	[1,410]	[447]			[447]					[1,410]	
093 LIGHT WT MULTI PURPOSE SYSTEM TRNR	7,700	7,700	7,700			7,700					7,700	
094 HYDRA 70 RKT HE/RS (M151/M433)	[15]	[15]	[15]			[15]					[15]	
095 HYDRA 70 RKT HE/RS (M151/M433)	13,700	13,700	13,700			13,700					13,700	
096 HYDRA 70 SMK	[28]	[28]	[28]			[28]					[28]	
097 HYDRA 70 SMK	19,600	19,600	19,600			19,600					19,600	
098 HYDRA 70 RKT ILLUM M257 WHD	[27]	[27]	[27]			[27]					[27]	
099 HYDRA 70 RKT ILLUM M257 WHD	21,600	21,600	18,900			18,900					21,600	
100 HYDRA 70 RKT, MPSPM PRAC M267 WHD	[4]	[46]	[42]			[42]					[42]	
101 HYDRA 70 RKT, MPSPM PRAC M267 WHD	6,300	6,300	-4,200			-4,200					2,100	
102 GREEN SMK SCREENING RP LBA1/LBA3	[150]	[150]	[-100]			[-100]					[50]	
103 GREEN SMK SCREENING RP LBA1/LBA3	18,000	18,000	2,900			2,900					18,000	
104 SIGNALS, ALL TYPES	4,300	8,700	4,400			4,400					8,700	
105 SIMULATORS, ALL TYPES	5,200	6,700	1,500			1,500					6,700	
106 ITEMS LESS THAN \$2.0M (MISC-AMMU)	7,800	7,800	-1,500			-1,500					6,300	
107 AMMUNITION PECULIAR EQUIPMENT	23,200	23,200	-23,200			-23,200					10,300	
108 NITROGUANIDINE (LB)	12,200	12,200	-12,200			-12,200					10,300	
109 COMP A-5	9,500	9,500	-9,500			-9,500					9,500	
110 COMP C-4	3,800	3,800	-3,800			-3,800					3,800	
111 48x 0280	3,800	3,800	-3,800			-3,800					3,800	
112 COMP LX-14	5,700	5,700	-5,700			-5,700					5,700	
113 MKA EXPL-BCD												
114 GENERAL INCREASE - AMMUNITION			358,000			358,000					52,000	
115 PROVISION OF INDUSTRIAL FACILITIES	159,000	143,600	-15,400			-15,400					113,000	
116 PRODUCTION BASE MODERNIZATION	161,100	189,600	-138,000			-138,000					189,600	
117 GENERAL INCREASE - PROD BASE SUPPORT			87,000			87,000					25,000	

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	4 FEB 86	14 NOV 86	No. 99-793 Floor Act.	No. 99-446 Floor Act.	No. 99-1005 Final Act.	No. 99-446 Floor Act.	No. 99-1005 Final Act.	Pl 99-500
(1)	(2)	(8)	(9)	(13)	(17)	(18)		
400 CHEMICAL WEAPONS								
410 GENERAL REDUCTION			37,200					
990 INFLATION-FY 1985			-37,200					
991 INFLATION-FY 1986								
992 INFLATION-FY 1987			-17,700	-24,000	-24,000	-24,000	-24,000	
995 PROFIT POLICY CHANGE			-60,600	-9,450	-12,600	-12,600	12,600	
All other programs	652,200	652,200					652,200	
TOT - Procurement of Ammunition, Army	2,254,000	2,126,100	-145,450	-24,300	-166,850	-166,850	2,087,150	
Financing Adjustments:								
500 PAY TRANSFER FY 1986 - GEN RED 105MM HEAT			-39,562					
TOTAL - Procurement of Ammunition, Army	2,254,000	2,126,100	-185,012	-24,300	-166,850	-166,850	2,087,150	
Procurement, Army								
002 CHASSIS, TRAILER, GP, 3 1/2T, 2W, M353	3,700		-3,700		-3,700		3,700	
002 CHASSIS, TRAILER, GP, 3 1/2T, 2W, M353	[618]		[-618]		[-618]		[2,732]	
006 MOTORCYCLE, GED, 2W, ROUGH TERRAIN	7,100	7,100	-7,100		-7,100		7,300	
006 MOTORCYCLE, GED, 2W, ROUGH TERRAIN	[2,732]	[2,732]	[-2,732]		[-2,732]		[187]	
009 SEMITRAILER, TANK, 7500G, BULKHAUL	7,300	7,300	-7,300		-7,300		4,000	
009 SEMITRAILER, TANK, 7500G, BULKHAUL	[187]	[187]	[-187]		[-187]		[100]	
015 SEMITRAILER VAN SUPPLY 12T, 2W, M129A2C	7,000	4,000	-7,000		-7,000		-2,000	
015 SEMITRAILER VAN SUPPLY 12T, 2W, M129A2C	[242]	[100]	[-242]		[-242]		[-79]	
018 TRAILER, HEAVY, EXPANDED MOBILITY	7,400	6,400	-7,400		-7,400		-26,200	
018 TRAILER, HEAVY, EXPANDED MOBILITY	[286]	[170]	[-286]		[-286]		[-241]	
022 SMALL UNIT SUPPORT VEHICLE (SUSV)	26,200	13,800	-26,200		-26,200		50,000	
022 SMALL UNIT SUPPORT VEHICLE (SUSV)	[241]	[125]	[-241]		[-241]		[250]	
024 TRUCK, 10T, 8XB, ABT (MYP)	234,300	234,300	-234,300		-234,300		234,300	
024 TRUCK, 10T, 8XB, ABT (MYP)	[1,523]	[1,523]	[-1,523]		[-1,523]		3,800	
027 MODIFICATION OF IN SERVICE EQUIPMENT	3,800	3,800	-3,800		-3,800		8,500	
030 PASSENGER CARRYING VEHICLES	13,800	13,800	-13,800		-13,800		15,800	
030 PASSENGER CARRYING VEHICLES	[480]	[480]	[-480]		[-480]		[963]	
031 GENERAL PURPOSE VEHICLES	34,900	34,900	-34,900		-34,900		4,800	
031 GENERAL PURPOSE VEHICLES	[2,246]	[2,246]	[-2,246]		[-2,246]		[639]	
032 SPECIAL PURPOSE VEHICLES	9,700	9,700	-9,700		-9,700		4,800	
032 SPECIAL PURPOSE VEHICLES	[639]	[639]	[-639]		[-639]		[281]	
034 UNDISTRIBUTED REDUCTION			-58,400					

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	(1)	(2)	(8)	(9)	(13)	(17)	(18)					
035 JUSE EQUIPMENT (USREDCOM)	1,800	1,200		-600		-600	1,200					
036 CINCS INITIATIVE	4,100	4,100			-4,100	-4,100						
038 MOD RCRD TFC TERM (MRTT)	31,900			-13,600	-31,900	-31,900						
039 DIG GROUP MULTIPLEXER (DGM)	10,800			-10,800	-10,800	-10,800						
043 UNIT LEVEL SWITCHES	12,200			-12,200	-12,200	-12,200						
047 LIGHTWEIGHT DIGITAL FACSIMILE	1,200			-1,200	-1,200	-1,200						
047 LIGHTWEIGHT DIGITAL FACSIMILE	[85]											
048 MOB SUBSCRIBER EQUIP	903,700	903,700		-204,000	-194,000	-194,000	903,700					
051 SINGGARS	204,000	10,000	10,000				10,000					
051 SINGGARS	[16,000]		[16,000]									
055 IMP HF RADIO FAMILY	11,100	11,100		-11,100	-6,500	-7,100	4,000					
061 ANTENNA GROUP OE-254	6,500	6,500			-6,500		6,500					
066 VEHICULAR INTERCOM SYSTEM	10,200	10,200		-10,200	-10,200	-10,200						
066 VEHICULAR INTERCOM SYSTEM	[100]		[100]									
067 MOD OF IN-SVC EQUIP (CSC)	26,400	19,500	19,500		-6,900	-6,900	19,500					
071 SECURE CONFERRING PROJECT	4,500	4,500					4,500					
074 SOUTHCOM C3 UPGRADE	16,000	11,600	11,600		-4,400	-4,400	11,600					
087 DCS OPERATIONS CONTROL SYS (DOCS)	80,300	41,100	41,100		-7,500	-7,500	72,800					
094 PACOM C3(NWS)	13,000	11,000	11,000		-2,000	-2,000	11,000					
100 DED LOOP ENCRYPT DEV KG-84	18,700	22,200	22,200		3,500	3,500	22,200					
109 COMSEC MODULE, TSEC/KGV-13	19,900	18,400	18,400		-9,100	-9,100	19,900					
110 FREQ MODULE, KGV-10/TSEC	9,100											
110 FREQ MODULE, KGV-10/TSEC	[18,200]											
118 TSEC/KGV-11/SECURE MODULE	1,400	1,400	1,400		-1,400	-1,400	8,200					
122 ITEMS LESS THAN \$2.0M (COMSEC)	11,700	9,700	9,700		-2,000	-3,500	1,700					
124 LOCAL AREA NETWORK (LAN)	1,700	1,700					41,800					
146 VERT INSTL AUTO BASELINE (VIABLE-BASOPS)	41,800	41,800	41,800		-41,800	-41,800	1,700					
149 AMC FIVE YEAR ADP PROGRAM	4,000	2,000	2,000		-4,000	-2,000	2,000					
151 ARMY DATA DISTRIBUTION SYSTEM-ADDS	75,500	75,500	75,500		-42,848	-2,000	75,500					
155 ADPE FOR NON TAC MGT INFO SYS	40,400	40,400	40,400		17,500	17,500	57,900					
156 SUPERCOMPUTERS	22,900	22,900	22,900		-22,900		22,900					
157 ARMY CORPORATE DATABASE	900	900	900		-900	-900						
160 TRANS OF PERS PROP	2,900	2,900	2,900		-2,900		2,900					
161 STD ARMY AUTO CONTRACT SV	6,800	6,800	6,800				6,800					
163 FIRE SUPPORT TEAM DIGITAL MESSAGE	17,000	17,000	17,000		-17,000	-17,000						
163 FIRE SUPPORT TEAM DIGITAL MESSAGE	[381]		[381]									
166 MANEUVER CONTROL SYS	56,900	56,900	56,900		-56,900		56,900					
169 TACT ARMY CMBT COMPT SY(TACCS)	42,900	42,900	42,900				42,900					
172 CSS LOG APPLC AUTO MARK/READ SYMBS(LOG MARK)	11,400	11,400	11,400		-1,800	-1,800	11,400					
177 ITEMS LESS THAN \$2,000,000 (A/V-C-E)	9,100	6,800	6,800		-9,100	-2,300	6,800					

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	(1)	(2)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
187 METEOROLOGICAL DATA SYS (FAMAS)	32,800											
187 METEOROLOGICAL DATA SYS (FAMAS)	[20]											
192 POSITION/AZIMUTH DETERMINING SYS (PADS)	35,700		30,000									
194 POS LOCATION REPORTING SYS (PLRS) (MVP)	4,000		4,000									
201 RPV TA/DESIGN AERIAL RECON SYS (TADARS)	117,700		50,000									
202 JOINT STARS (ARMY)	63,400		10,000									
202 JOINT STARS (ARMY)	183,200		173,200									
204 SPARES AND REPAIR PARTS	11,400		11,400									
206 SPARES AND REPAIR PARTS	260,300		210,300									
206 SPARES AND REPAIR PARTS			(-6,900)									
207 SPECIAL PROGRAMS	115,800		115,800									
207 PROD EMANING GAP INVESTMENT PROG (PECTIP)	21,800		21,800									
208 MASK, PROTECTIVE, NBC	19,900		19,900									
209 AGENT CHEMICAL AGENT ALARM (ACADA), XM22	9,000		9,000									
210 GEN SET SMOKE, MECH: PUL JET, XM157	7,000		7,000									
212 DEMOS A/MINE DISPNSR XM138 (FLIPPER)	3,900		2,900									
214 DISPENSER MINE XM139	1,700		1,700									
215 REMOTE CONTROL UNIT (MOPMS)	9,800		9,800									
217 M9 ARMORED COMBAT EARTHMOVER (ACE) (MVP)	30,400		30,400									
218 AIR CONDIT'NERS VARIOUS SIZE/CAPACITIES	32,200		25,000									
219 FIRETRUCKS	16,000		16,000									
219 FIRETRUCKS	11,300		11,300									
219 ITEMS LESS THAN \$2.0M (CSS-EQ)	39,300		39,300									
219 SWA PETROLEUM DISTRIBUTION SYSTEM	33,900		33,900									
270 WTR PUR UNIT REV OS 3000 GPH (ROWPU)	29,500		24,000									
271 WATER PUR UNIT, REV OSMOSIS, 600GPH (ROWPU)	1,500		1,500									
279 SMALL MOBILE WATER CHILLER (SMWC)	88,800		35,500									
283 DEPLOYABLE MEDICAL SYSTEM (DMS)	48,100		20,300									
284 CBT SUP EQUIP MEDICAL	12,700		12,200									
294 CALIBRATION SET SUPPORT	73,600		45,000									
298 TRACTOR FULL TRACKED LOW SPEED DD MED	25,000		22,900									
299 SMALL EMPACEMENT EXCAVATOR (SEE)	29,300		29,300									
304 LANDING, CRAFT, UTILITY	30,100		30,100									
305 TUG INLAND AND COASTAL WATERWAYS	19,900		19,900									
306 LOGISTIC SUPPORT VESSEL (LSV)	[11]											
310 LOGISTIC SUPPORT VESSEL (LSV)	9,800		9,800									
310 RAILWAY CAR, TANK, POU, 20000G	115,900		105,900									
315 GEN AND ASSOCIATED EQUIP	13,300		12,500									
316 TRUCK, FORK LIFT, CBD, PT, 4000 LB.	42,600		30,000									
324 B5 TDM CRANE	54,400		54,400									
326 SPARES AND REPAIR PARTS												

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	(2)	(1)	(8)	(9)				
328 AREA ORIENTED DEPOT UPGRADE	60,500				-60,500	-38,500	-60,500	186,100
339 TRAINING DEVICES, NONSYSTEM	186,100		186,100					9,100
343 QRIP (NCMI)	9,100		9,100					
050 TELECOMM EQUIP-JT TAC COMM PR MOD RDRG RFC					-65,414	-14,775		
400 CLASSIFIED PROGRAMS								
890 UNDISTRIBUTED								
990 INFLATION FY 1985								
991 INFLATION-FY 1986					-113,900	-72,000	-72,000	-72,000
992 INFLATION-FY 1987								-31,100
995 PROFIT POLICY CHANGE								2,097,852
All other programs	2,170,400		2,102,753		-58,600	-22,400	-72,548	
TOA - Other Procurement, Army	6,169,000		5,112,753		-1,276,189	-882,175	-1,050,248	5,118,752
Financing Adjustments:								
500 PY TRANSFER FY 1985 - FIVE-TON TRUCKS					-72,700			
505 PY TRANSFER FY 1986 - FIVE TON TRUCKS					-47,100			
510 PY TRANSFER FY 1985 - RPTR/TERM					-18,300			
515 PY TRANSFER FY 1986-RIBBON BRIDGE ERECT BOAT					-1,600			
550 PY TRANSFER FY 1986 - PY PROGRAM SAVINGS					-111,300			
Total - Other Procurement, Army	6,169,000		5,112,753		-1,527,189	-882,175	-1,050,248	5,118,752
Aircraft Procurement, Navy								
001 A-6E/F (ATTACK) INTRUDER (MVP)	278,893		258,893		-20,100	-23,400	-23,400	255,493
005 AV-8B (V/STOL) HARRIER	623,284		623,284		-33,000			590,284
007 F-14A/D (FIGHTER) TOMCAT	541,063		520,400		-20,700	-20,700	-20,700	520,363
009 F/A-18 (FIGHTER) HORNET (MVP)	2,896,374		2,250,000		-820,200	-549,374	-686,374	2,210,000
009 F/A-18 (FIGHTER) HORNET (MVP)	[120]		[84]		[-36]	[-36]	[-36]	[84]
010 F/A-18 ADVANCE PROCUREMENT (CY)	405,900		170,000		-262,000	-262,000	-262,000	143,900
011 CH/MH-53E (HELICOPTER) SUPER STALLION (MVP)	189,034		189,034		-15,000			185,034
014 AH-1T (HELICOPTER) SEA COBRA	36,212		21,212		-15,000	-15,000	-15,000	21,212
015 AH-1T ADVANCE PROCUREMENT			15,000		15,000		15,000	15,000
016 SH-60B (ASW HELICOPTER) SEAHAWK	199,651		199,651		-70,400	-2,700	-2,700	196,951
016 SH-60B (ASW HELICOPTER) SEAHAWK	[17]		[17]		[-6]			[17]
018 SH-60F (CV ASW HELICOPTER) ORION	138,770		117,770		-35,000			117,770
020 P-3C (PATROL) ORION	312,388		312,388		-242,968	-89,288	-21,000	312,388
020 P-3C (PATROL) ORION	[9]		[9]		[-9]	[-2]	[-2]	[9]

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	Budget Request 4 FEB 86	PL 99-661 14 NOV 86	(13)	(17)				
(1)	(2)	(8)	(9)	(13)	(17)	(18)		
022 E-C EARLY WARNING) HAWKEYE	286,483	280,983	-5,500	-5,500	-5,500	280,983		
024 SH-2F (ASW HELO) ASPRIITE	52,798	52,798		-52,798		52,798	[6]	
024 SH-2F (ASW HELO) SEASPRITE	[6]	[6]						
036 REFURB, TRANSFER & PROCURE E2C HAWKEYE								
038 E-6A	226,619	226,619				226,619		
038 E-6A	[3]	[3]						
039 E-6A ADVANCE PROCUREMENT (CV)	72,879	72,879				72,879	[3]	
041 VM 60	24,706	24,706				24,706		
044 A-4 SERIES	19,675	14,900	-24,706					
045 A-6 SERIES (MYP)	379,220	375,500	-10,000					
046 FA-6 SERIES	39,387	39,387	-3,700			375,520		
049 F-4 SERIES	4,879	4,879	-3,000			39,387		
050 OV-10 SERIES	67,473	57,400	-1,600			4,879		
050 OV-10 SERIES	67,919	49,000	-49,900			57,400		
050 M-4B SERIES	3,344	3,344	-35,700			49,000		
058 SH-60 SERIES	58,415	44,915	-1,800			3,344		
059 H-1 SERIES	4,185	4,185	-13,500			44,915		
060 H-2 SERIES	38,565	38,565	32,300			36,485		
061 H-3 SERIES	215,395	204,295	-10,900			38,565		
064 S-3 SERIES	16,561	16,561	-11,100			204,295		
068 EC-130 SERIES	97,808	71,008	-3,400			13,161		
075 COMMON ECM EQUIPMENT	21,572	27,600	-29,400			71,008		
076 COMMON AVIONICS CHANGES	1,856,145	1,790,100	6,500			27,600		
077 SPARES AND REPAIR PARTS	(27,100)	(27,100)	-289,700			1,666,445		
10 INITIAL SPARE - F-14	(104,400)	(75,000)				(27,100)		
20 INITIAL SPARES - FA-18	(1,000)	(1,000)				(104,400)		
30 INITIAL SPARES - AH-IT	(14,100)	(14,100)				(1,000)		
40 INITIAL SPARES - SH-60B	(8,600)	(8,600)				(14,100)		
50 INITIAL SPARES - P-3C	(29,900)	(29,900)				(8,600)		
60 INITIAL SPARES - E-6A	(1,296,300)	(1,259,655)				(29,900)		
70 REPLACEMENT SPARES	538,603	513,013				(1,296,300)		
078 COMMON GROUND EQUIPMENT			-25,700			538,603		
082 AIRCRAFT SUPPORT EQUIPMENT								
900 UNDISTRIBUTED								
910 PRIOR YEAR PROGRAM SAVINGS								
990 INFLATION-FY 1985								
991 INFLATION-FY 1986								
992 INFLATION-FY 1987								
995 PROFIT POLICY CHANGE								
ALL other programs	1,590,100	1,590,100	-109,100			-122,000		
						-60,000		
						1,590,100		

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	(1)	(2)	(8)	(9)	(17)	(18)						
TOA - Aircraft Procurement, Navy		11,304,300	9,828,069	-2,109,274	-1,333,550	9,794,262						
Financing Adjustments:												
500 PV TRANSFER - F/A-18				-27,000								
505 PV TRANSFER - T-45 ADV PROCUREMENT				-56,374								
510 PV TRANSFER - AIRCRAFT SPT EQUIP				-72,200								
Total - Aircraft Procurement, Navy		11,304,300	9,828,069	-2,264,848	-1,333,550	9,794,262						
Weapons Procurement, Navy												
003 TRIDENT II		1,124,439	1,124,439		-37,800	1,086,639						
004 TRIDENT II ADVANCE PROCUREMENT (CY)		300,000	300,000		-24,200	275,800						
009 BGM-109 TOMAHAWK		72,736	666,736	-78,200	-55,000	665,000						
011 AIM/RIM-7 F/M SPARROW		275,394	269,394	-3,500	-10,000	269,394						
014 AIM-9L/M SIDEWINDER		46,977	46,277	-700	-16,300	35,800						
014 AIM-9L/M SIDEWINDER		[627]	[627]		[-377]	[350]						
015 AIM-9L/M ADVANCE PROCUREMENT (CY)		17,641	17,641	-17,641	-17,641							
016 AIM-54A/C (PHOENIX)		289,272	267,272	-130,000	-22,000	267,272						
016 AIM-54A/C (PHOENIX)		[205]	[300]			[205]						
017 AIM-54A/C ADVANCE PROCUREMENT (CY)		28,400	23,100		-5,300	20,000						
018 AGM-84A HARPOON		128,387	128,387		-12,200	123,000						
018 AGM-84A HARPOON		[94]	[94]			[94]						
019 AGM-84A ADVANCE PROCUREMENT (CY)		11,476	11,476	-11,476	-11,476							
020 AGM-88A HARM (MVP)		256,682	256,682		-51,700	256,682						
020 AGM-88A HARM (MVP)		[1,110]	[1,110]		[-245]	[1,110]						
022 SM-2 MK		513,611	513,611		-35,000	478,611						
024 RAM		63,209	40,000	-63,209	-23,209	40,000						
024 RAM		[50]	[35]			[50]						
028 LASER MAVERICK		51,940	39,740	-12,200	-9,810	39,740						
028 LASER MAVERICK		198,791	190,791	-33,100	-8,000	165,691						
029 IIR MAVERICK		[1,800]	[1,800]			[1,500]						
029 IIR MAVERICK		52,055	24,255	-27,800	-14,355	35,200						
029 IIR MAVERICK		[419]	[195]			[245]						
031 AERIAL TARGET,		97,386	96,000		6,386	96,000						
032 DRONES AND DECOYS		36,136	36,136		-3,500	36,136						
033 OTHER MISSILE SUPPORT		22,017	22,017	-10,500		22,017						
041 WEAPONS INDUSTRIAL FACILITIES		7,490	12,665		5,175	12,665						
042 FLEET SATELITE COMMUNICATIONS		65,138	62,138		-3,000	62,138						

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	4 FEB 86	14 NOV 86	PL 99-661	No. 99-793	No. 99-446	No. 99-1005	No. 99-446	No. 99-1005	No. 99-1005	No. 99-1005	PL 99-500	
(1)	(2)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
044 ORDNANCE SUPPORT EQUIPMENT	132,958	132,958	-24,933	-53,766	-53,766	-53,766	-53,766	-53,766	-53,766	-53,766	79,192	
046 TORPEDO MK-48 ADCAP	508,370	254,770	-293,600	-253,570	-253,570	-253,570	-253,570	-253,570	-253,570	-253,570	254,770	
046 TORPEDO MK-48 ADCAP	[227]	[50]	[-177]	[-177]	[-177]	[-177]	[-177]	[-177]	[-177]	[-177]	[50]	
047 ASUW TORPEDO	16,995	16,995	-16,995	-16,995	-16,995	-16,995	-16,995	-16,995	-16,995	-16,995	74,061	
047 ASUW TORPEDO	[34]	[34]	[-34]	[-34]	[-34]	[-34]	[-34]	[-34]	[-34]	[-34]	68,137	
048 TORPEDO MK-46 (MVP)	74,061	74,061	-13,400	-13,400	-13,400	-13,400	-13,400	-13,400	-13,400	-13,400	74,061	
050 ADV LIGHTWEIGHT TORPEDO	109,937	94,937	-90,550	-41,800	-41,800	-41,800	-41,800	-41,800	-41,800	-41,800	68,137	
050 ADV LIGHTWEIGHT TORPEDO	[84]	[67]	[-84]	[-84]	[-84]	[-84]	[-84]	[-84]	[-84]	[-84]	[48]	
051 MK-60 CAPTOR	30,000	30,000	59,500	59,500	59,500	59,500	59,500	59,500	59,500	59,500	74,289	
051 MK-60 CAPTOR	[60]	[60]	[130]	[130]	[130]	[130]	[130]	[130]	[130]	[130]	[200]	
055 VERTICAL LAUNCHED ASROC	74,289	74,289	-53,289	-53,289	-53,289	-53,289	-53,289	-53,289	-53,289	-53,289	74,289	
055 VERTICAL LAUNCHED ASROC	[200]	[200]	[-200]	[-200]	[-200]	[-200]	[-200]	[-200]	[-200]	[-200]	[200]	
057 TORPEDO MK-46 MODS	76,975	76,975	-6,500	-6,500	-6,500	-6,500	-6,500	-6,500	-6,500	-6,500	76,975	
900 UNDISTRIBUTED REDUCTION												
990 INFLATION-FY 1985												
991 INFLATION-FY 1986												
992 INFLATION-FY 1987												
995 PROFIT POLICY CHANGE												
All other programs												
TOA - Weapons Procurement, Navy	6,095,400	5,449,968	-887,293	-825,138	-825,138	-825,138	-825,138	-825,138	-825,138	-825,138	5,290,847	

Financing Adjustments:

500 PY TRANSFER - TOMAHAWK	-61,800											
505 PY TRANSFER - SPARROW	-16,800											
510 PY TRANSFER - PHOENIX	-39,750											
515 PY TRANSFER - PHOENIX ADV PROC	-9,817											
520 PY TRANSFER - MK-46 TORPEDO	-22,500											
525 PY TRANSFER - MK-46 TORPEDO MOD	-10,000											
Total - weapons Procurement, Navy	-1,047,960	5,449,968	-887,293	-825,138	-825,138	-825,138	-825,138	-825,138	-825,138	-825,138	5,290,847	

Shipping and Conversion, Navy

001 TRIDENT (NUCLEAR)	1,362,700	1,300,000										1,300,000
001 TRIDENT (NUCLEAR)	[1]	[1]										[1]
002 TRIDENT (NUCLEAR)	146,400	146,400										146,400
003 SSN-688 CLASS SUBMARINE (NUCLEAR)	2,047,800	1,966,000										1,966,000
005 SSN 21	454,300	454,300										375,000

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	Budget Request 4 FEB 86	HAC Rpt. No. 99-793 Floor Act. 25 SEP 86	SAC Rpt. No. 99-446 Floor Act. 3 OCT 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	
(1)	(2)	(8)	(9)	(13)	(17)
009 CG-47 AEGIS CRUISER (MYP)	1,913,800	2,715,100	-17,000	801,200	801,200
009 CG-47 AEGIS CRUISER (MYP)	[2]	[3]	[1]	[1]	[3]
011 DDG-51 (MYP)	2,448,000	2,390,300	-100,000	-27,000	1,670,300
011 DDG-51 (MYP)	[3]	[3]	[1]	[1]	[2]
016 DDG-1 ADVANCE PROCUREMENT (CY)	232,000	35,000	-23,100	-197,000	35,000
017 LPD-4 STEEP	23,100		100,000	-23,100	
019 MHC					
019 MHC			[1]		
020 MSH-1 COASTAL MINE HUNTER	196,100		-196,100	-196,100	
020 MSH-1 COASTAL MINE HUNTER	[4]		[4]	[4]	
021 TAO FLEET OILER	275,500	259,000	-16,500	-16,500	259,000
022 AO (JUMBO)	62,300	32,000	-62,300	-22,300	40,000
022 AO (JUMBO)	[1]	[1]	[1]	[1]	[1]
023 TAGOS SURTASS SHIPS	148,100	148,100		-18,000	228,000
023 TAGOS SURTASS SHIPS	[3]	[3]	[3]	[1]	[4]
026 AOE	612,700	499,000	-113,700	-612,700	499,000
026 AOE	[1]	[1]	[1]	[1]	[1]
032 SERVICE CRAFT	39,900	39,900		35,000	74,900
034 STRATEGIC SEALIFT	27,800	27,800	17,200	50,000	77,800
037 SEALIFT ENHANCEMENT	20,700	20,700	-20,700	-20,700	
038 OUTFITTING	226,100	226,100		-8,511	217,589
039 POST DELIVERY	167,800	167,800	-8,500	-8,500	159,300
040 SHIP CONTRACT DESIGN	69,400	69,400	-69,400	-69,400	
050 MSH-X MINESWEEPER HUNTER					
000 FY 86 MSH AUTH & APPROP BUT NO LONGER RQD		-461,500			
910 PRIOR YEAR PROGRAM SAVINGS (FY 1986)					
920 PRICE ADJUSTMENTS (FY 1987)					
988 INFLATION-FY 1983					
989 INFLATION-FY 1984					
990 INFLATION-FY 1985					
991 INFLATION-FY 1986					
992 INFLATION-FY 1987					
995 PROFIT POLICY CHANGE					
All other programs					
TOA - Shipbuilding and Conversion, Navy	571,700	571,700	-108,500	-124,000	-124,000
	11,046,200	10,607,100	-930,500	-747,161	-835,211
					10,210,989

400 Financing Adjustments:
TRANSFER FROM SCN 86/90 LHD-1

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	4 FEB 86	14 NOV 86	PL 99-661	14 NOV 86	No. 99-793	No. 99-446	No. 99-1005	No. 99-1005	Final Act.	Final Act.	
	(2)	(8)	(9)	(13)	(17)	(18)	(13)	(17)	(18)	(18)	
401 TRANSFER FROM SCN 86/90 SSN-688											
402 TRANSFER FROM SCN 86/90 MSH-1											
403 TRANSFER FROM APN 86/88 F/A-18											
404 TRANSFER FROM WPN 86/88 SM-2											
500 PY TRANSFER - SSN-688			-181,600								
505 PY TRANSFER - CG-47 AEGIS CRUISER			-20,000								
507 PY TRANSFER - MSH-1 COASTAL MINE HUNTER			-100,000								
510 PY TRANSFER - T-AO FLEET OILER			-49,400								
515 PY TRANSFER - AOE COMBAT SUPPORT SHIP			-318,600								
520 PY TRANSFER - OCEANOGRAPHIC RES SHIP			-33,000								
525 PY TRANSFER - SERVICE CRAFT			-74,900								
530 PY TRANSFER - LANDING CRAFT			-19,000								
535 PY TRANSFER - STRATEGIC SEALIFT			-45,000								
540 PY TRANSFER - T-ACS CRANE SHIP			-61,100								
Total - Shipbuilding and Conversion, Navy	11,046,200	10,607,100	-1,833,100	-1,331,661	-835,211	10,210,989					
Other Procurement, Navy											
001 LM-2500 GAS TURBINE	22,351	22,351	-12,351								12,000
004 STEAM PROPULSION IMPROVEMENT PROGRAM	11,766	11,766	-5,296								6,470
005 OTHER PROPULSION EQUIPMENT	27,249	27,249	-917								26,349
027 SEALIFT SUPPORT EQUIPMENT	58,277	70,277	12,000								70,277
030 HM+E ITEMS UNDER 900K	28,661	28,661									20,461
042 NAVAL SPECIAL WARFARE EQUIPMENT	31,707	31,707	-6,656								31,707
043 SMALL BOATS	19,570	19,570									15,570
049 OTHER SHIPS SUPPORT EQUIPMENT		-64,000									
058 AN/SQS-53B	25,086	25,086	-264								24,822
064 SONAR SWITCHES AND TRANSDUCERS	36,470	33,470	-1,150								35,270
067 AN/SLO-25 (NIXIE)	9,359	9,359	-9,359								8,259
071 AN/SQR-17 ACOUSTIC PROCESSOR	7,829		9,100								
071 AN/SQR-17 ACOUSTIC PROCESSOR	[20]										
072 AN/SQR-18 TOWED ARRAY SONAR	28,721	28,721	-4,013								24,721
074 AN/SQR-19 TOWED ARRAY SONAR	112,414	112,414	-112,414								103,038
074 AN/SQR-19 TOWED ARRAY SONAR	[10]										[10]
075 SURTASS	19,750	19,750									
077 CARRIER ASW MODULE	27,894	27,894	-460								27,394
081 AN/BLD-1 MICROWAVE INTERCEPT RECEIVER		16,800	16,800								16,800
081 AN/BLD-1 MICROWAVE INTERCEPT RECEIVER		[8]									[12]
082 USNR FRIGATE MODERNIZATION		16,929									16,929

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	4 FEB 86	14 NOV 86	PL 99-661	14 NOV 86	No. 99-793	Floor Act.	No. 99-446	Floor Act.	No. 99-1005	Final Act.	No. 99-500	PL 99-500
(1)	(2)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
086 C3 COUNTERMEASURES	69,155	69,155										39,155
112 AUTOMATIC CARRIER LANDING SYSTEMS	23,092	23,092			-23,092		-30,000		-30,000			23,092
115 MICROWAVE LANDING SYSTEM	6,146	6,146			-6,146		-758		-758			8,664
118 MK XII AIMS IFF	9,422	9,422			9,422							1,500
119 NAVAL SPACE SURVEILLANCE SYSTEM	3,053	3,053			-3,053							2,270
124 OVER THE HORIZON RADAR	2,270	2,270			-2,270							8,220
132 SHIPBOARD UHF COMMUNICATIONS	9,445	9,445			9,445		-1,225		-1,225			17,487
135 SHIP COMMUNICATIONS AUTOMATION	17,950	17,950			17,950		-463		-463			2,439
148 U.S. COMMUNICATIONS EQUIPMENT	6,739	6,739			6,739		-4,300		-4,300			11,034
150 SHORE HF COMMUNICATIONS	11,334	11,334			11,334		-300		-300			49,371
162 TSEC/KG-84	27,871	27,871			27,871		21,500		21,500			26,414
171 TRITAC CRYPTO	28,414	28,414			28,414		-2,000		-2,000			14,784
173 TSEC/KGV-11	14,784	14,784			14,784		-4,577		-4,577			98,483
187 OTHER COMM & ELECTRONICS EQUIP	-120,700	-120,700			-120,700		-4,200		-4,200			35,265
190 AN/SSQ-53 (DIFAR)	100,583	100,583			100,583		-9,000		-9,000			55,000
192 AN/SSQ-62 (DICASS)	35,265	35,265			35,265		-2,700		-2,700			-26,569
194 AN/SSQ-77 (VLAD)	61,388	61,388			61,388		-12,588		-12,588			-40,029
199 LOW COST SONOBOUY	26,569	26,569			26,569		-26,569		-26,569			86,900
201 GENERAL PURPOSE BOMBS	126,929	126,929			126,929		-89,800		-89,800			
10 BSV-75/B												
30 FMV-139/B FUZE												
30 MK83												
203 WALLEYE	35,293	35,293			35,293		-35,293		-35,293			17,800
204 ROCKEYE	8,875	8,875			8,875		-8,875		-8,875			1,275
205 ZUNI ROCKET	26,271	26,271			26,271		-18,000		-18,000			8,271
208 MACHINE GUN AMMUNITION	21,180	21,180			21,180		-500		-500			20,680
209 PRACTICE BOMBS	30,678	30,678			30,678		-5,200		-5,200			27,000
212 AIRBORNE EXPENDABLE COUNTERMEASURES	40,852	40,852			40,852		-9,600		-9,600			31,252
213 MARINE LOCATION MARKERS	8,307	8,307			8,307							8,307
215 BIGEYE CHEMICAL WEAPON	28,533	28,533			28,533		-28,533		-28,533			20,000
216 JATOS	2,621	2,621			2,621		-600		-600			2,021
217 GATOR	42,585	42,585			42,585		-42,585		-42,585			25,000
217 GATOR	[912]	[912]			[400]							[750]
222 CATAPULTS AND ARRESTING GEAR	33,670	33,670			33,670							33,670
224 METEOROLOGICAL EQUIPMENT	19,015	19,015			19,015							19,015
227 AIRBORNE MINE COUNTERMEASURES	32,304	32,304			32,304		-12,483		-12,483			19,821
228 LAMPS MK III SHIPBOARD EQUIPMENT	34,993	34,993			34,993		-3,990		-3,990			31,003
231 OTHER AVIATION SUPPORT EQUIPMENT	5,719	5,719			5,719							5,719
235 5/754 GUN AMMUNITION	75,825	75,825			75,825		-34,100		-34,100			41,725
236 CIWS AMMUNITION	41,814	41,814			41,814		-6,500		-6,500			35,314

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	4 FEB 86	14 NOV 86	PL 99-661	No. 99-793	No. 99-446	No. 99-1005	No. 99-500	
	(2)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
240 OTHER SHIP GUN AMMUNITION	25,990	25,990	-6,900	-6,900	-6,900	-6,900	19,090	
247 POINT DEFENSE SUPPORT EQUIPMENT (MYP)	42,314	42,314	-36,000	-36,000	-36,000	-27,314	15,000	
250 SURFACE TOMAHAWK SUPPORT EQUIPMENT	109,593	109,593	-8,903	-8,903	-8,903	-8,903	100,690	
252 VERTICAL LAUNCH SYSTEM	137,767	137,767	-6,428	-6,428	-32,833	-32,833	104,934	
252 VERTICAL LAUNCH SYSTEM	[4]	[4]	[-1]	[-1]	[-1]	[-1]	[3]	
258 MK 116 FIRE CONTROL SYSTEM	40,929	40,929	-26,705	-26,705	-6,915	-3,915	37,014	
258 MK 116 FIRE CONTROL SYSTEM	[4]	[4]	[-1]	[-1]	[-1]	[-1]	[4]	
260 EXPLOSIVE ORDNANCE DISPOSAL EQUIP	15,238	15,238	54,000	54,000	116,000	116,000	15,238	
266 MK-92 CORT			7,883	7,883	-10,000	-10,000	19,852	
270 QUICKSTRIKE	29,852	29,852	-10,925	-10,925	-5,925	-5,925	5,000	
275 ORDNANCE SUPPORT EQUIPMENT	10,925	10,925	-38,335	-38,335	-19,335	-19,335	19,000	
276 PASSENGER CARRYING VEHICLES	38,335	38,335	4,811	4,811	-2,411	-2,411	2,400	
278 TRUCKS	32,987	32,987	13,977	13,977	32,987	32,987	32,987	
279 TRAILERS	110,548	110,548	-91,800	-91,800	-27,100	-30,548	80,000	
287 AMPHIBIOUS EQUIPMENT	[4]	[4]	[-1]	[-1]	[-1]	[-1]	[4]	
297 FLEET HOSPITALS			-54,071	-54,071	-10,400	-10,400	13,383	
302 UNDISTRIB RED-CIV ENGR SPT EQUIP	23,783	23,783	-10,400	-10,400	-10,400	-10,400	13,383	
300 AUTOMATED MATERIALS HANDLING SYSTEMS			13,383	13,383	-10,400	-10,400	13,383	
310 PERS & CMD SPT EQUIP, VARIOUS			-100,000	-100,000	-10,400	-10,400	10,000	
311 TRAINING SUPPORT EQUIP	12,632	12,632	-5,100	-5,100	-2,632	-2,632	10,000	
313 COMMAND SUPPORT EQUIPMENT	14,540	14,540	-3,900	-3,900	-3,900	-3,900	10,640	
316 INTELLIGENCE SUPPORT EQUIPMENT	52,823	47,558	-2,584	-2,584	-5,265	-5,265	47,558	
319 NAVAL RESERVE SUPPORT EQUIPMENT	4,992	4,992	-4,992	-4,992	-4,992	-4,992	4,992	
320 OCEANOGRAPHIC SUPPORT EQUIPMENT	25,592	25,592	-5,392	-5,392	25,592	25,592	25,592	
321 PHYSICAL SECURITY EQUIPMENT	31,087	31,087	31,087	31,087	31,087	31,087	31,087	
322 COMPUTER ACQUISITION PROGRAM	221,279	221,279	-52,200	-52,200	-29,000	-29,000	192,279	
325 PRODUCTIVITY INVESTMENT FUND (PIF)	20,245	20,245	-13,000	-13,000	-13,000	-13,000	7,245	
327 SPARES AND REPAIR PARTS	323,892	302,392	-29,303	-29,303	-30,200	-30,200	293,692	
350 GENERAL REDUCTION-SHIPS SPT EQUIP			-50,000	-50,000	-50,000	-50,000		
360 GENERAL REDUCTION-C & E			-90,000	-90,000	-90,000	-90,000		
370 GENERAL REDUCTION-ORDNANCE SPT EQUIP			-60,000	-60,000	-60,000	-60,000		
500 CLASSIFIED PROGRAMS			10,000	10,000	-45,000	-45,000		
600 CHEMICAL WEAPONS			-10,000	-10,000	-45,000	-45,000		
610 GENERAL REDUCTION								
900 UNDISTRIBUTED								
910 PRIOR YEAR PROGRAM SAVINGS (FY 1986)								
990 INFLATION-FY 1985								
991 INFLATION-FY 1986								
992 INFLATION-FY 1987								
		-120,700	-59,600	-40,000	-40,000	-40,000	-40,000	

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	(2)	(8)	(9)	(13)				
995 PROFIT POLICY CHANGE All other programs	3,672,598	3,672,598	-25,200	-36,300	-36,300	3,672,598		
TOA - Other Procurement, Navy	6,538,800	5,826,942	-950,872	-505,429	-505,429	6,033,371		
Financing Adjustments:								
505 PY TRANSFER FY 1986 - LM2500 GAS TURBINE			-1,000					
510 PY TRANSFER FY 1986 - OTHER PROPULSION EQUIP			-81					
515 PY TRANSFER FY 1985 - AN/SYS - ()			-60					
520 PY TRANSFER FY 1986 - AN/SYS - ()			-71					
525 PY TRANSFER FY 1985 - SONAR EQUIP			-34					
530 PY TRANSFER FY 1986 - SONAR EQUIP			-9,453					
535 PY TRANSFER FY 1986 - SQR-18			-1,110					
540 PY TRANSFER FY 1986 - CARRIER ASW MOD			-310					
543 PY TRANSFER FY 1986 - OUTBOARD			-1,260					
545 PY TRANSFER FY 1986 - NTDS			-1,380					
550 PY TRANSFER FY 1986 - FACSFAC			-1,012					
555 PY TRANSFER FY 1986 - SHORE LF/VLF COMM			-2,452					
560 PY TRANSFER - WEAPONS RGE SPT EQUIP			-3,000					
565 PY TRANSFER - AIRCRAFT REARMING EQ			-37,735					
570 PY TRANSFER FY 1986 - QUICKSTRIKE			-13,977					
575 PY TRANSFER - AMPHIBIOUS EQUIPMENT			-5,000					
580 PY TRANSFER FY 1985 - PY SAVINGS			-14,419					
590 PY TRANSFER FY 1986 - PY SAVINGS								
Total - Other Procurement, Navy	6,538,800	5,826,942	-1,046,285	-505,429	-505,429	6,033,371		

Procurement, Marine Corps

004 MORTAR AMMO, ALL TYPES	216,774	193,374	-38,683	-38,683	-38,683	178,091
006 ROCKETS, ALL TYPES	41,279	44,179	2,900			41,279
008 155MM AMMO, ALL TYPES	202,048	184,448	-127,696	-108,389	-108,389	93,659
009 GENERAL INCREASE AMMUNITION			140,000	105,000	105,000	105,000
011 8 INCH AMMO, ALL TYPES		14,700		14,700	14,700	14,700
010 UNDISTRIBUTED REDUCTION						
027 POS AZIMUTH DETERM SYS (PADS)	5,633	5,633	-5,633			5,633
027 POS AZIMUTH DETERM SYS (PADS)	[17]	[17]	[-17]			[17]
032 9MM HANDGUN	5,432	4,532	-900	-900	-900	4,532
033 MACHINE GUN, AUTO SAW 5.56MM	3,440	2,740	-700	-700	-700	2,740

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	(1)	(2)	(8)	(9)	(13)	(17)	(18)				
Aircraft Procurement, Air Force											
004 AIR DEFENSE COMPETITION	296,300	[20]	296,300	[20]	-296,300						296,300
005 AIR DEFENSE COMPETITION	114,600	[20]	114,600	[20]	-114,600						114,600
006 AIR DEFENSE COMPETITION ADV PROC (CY)	1,675,400	[48]	1,543,000	[42]	-281,600						1,543,000
007 F-15 D/E	218,900	[48]	158,000	[42]	-66,700						142,000
008 F-16 C/D (MVP)	2,881,900	[216]	2,353,000	[180]	-625,600						2,307,900
009 F-16 C/D ADVANCE PROCUREMENT (CY)	612,000	[216]	463,000	[180]	-149,400						462,600
010 KC-10A (ATCA) (MVP)	104,400		89,000		-15,400						89,000
013 AC-130H ADVANCE PROCUREMENT (CY)	18,200		18,200		-18,200						18,200
014 MC-130H	229,700	[5]	229,700	[5]							229,700
015 MC-130H ADVANCE PROCUREMENT (CY)	15,100	[5]	15,100	[5]							15,100
016 C-5B	1,937,378		1,919,278		-18,100						1,919,278
018 C-17	182,300		145,300		-37,000						15,000
019 C-17 ADVANCE PROCUREMENT (CY)	35,000		35,000		-35,000						35,000
024 VC-X	34,500				-34,500						
025 T-46A (NGT)					124,000						
025 T-46A (NGT)											
025 T-46A ADVANCE PROCUREMENT (CY)					27,000						
031 TR-1/U-2	94,549	[3]	80,200	[2]	-5,000						89,549
031 TR-1/U-2											
032 COUNTER-INFILTRATION AIRCRAFT											
032 COUNTER-INFILTRATION AIRCRAFT											
033 B-52	413,400		254,800		-16,200						397,200
035 B-1B	96,400		90,000		-6,400						90,000
037 A-10	52,600		52,600		17,000						69,600
038 F/Rf-4	119,400		119,400		20,000						139,400
040 F-15	269,000		269,000		-87,000						269,000
042 F-111	273,200		271,900		-1,300						271,900
054 C-130	212,900		199,000		-26,400						186,500
055 C-135	1,077,400		997,400		-29,200						990,400
057 E-4	16,000		5,000		-11,000						5,000
059 H-3 AIRCRAFT SYSTEM	1,500		1,500		20,000						1,500
060 HH-53 AIRCRAFT	55,300		161,800		213,000						161,800
063 CLASSIFIED PROJECTS	91,611		91,611		-10,000						91,611

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	4 FEB 86	14 NOV 86	PL 99-661	No. 99-793 Floor Act. 25 SEP 86	No. 99-446 Floor Act. 3 OCT 86	No. 99-1005 Final Act. 17 OCT 86	PL 99-500	
(1)	(2)	(8)	(9)	(13)	(17)	(18)		
064 GROUND PROXIMITY WARNING SYSTEM		7,600	7,600		7,600		7,600	
065 UNDISTRIBUTED (CRAF SAVINGS)								
066 SPARES AND REPAIR PARTS		3,477,903	3,316,903		-449,500		3,028,403	
10 INITIAL SPARES - F-15E	(133,000)	(115,000)			(-16,700)		(116,300)	
20 INITIAL SPARES - F-16	(348,700)	(305,000)			(-99,800)		(248,900)	
30 INITIAL SPARES - MC-130H	(6,700)	(6,700)					(6,700)	
40 INITIAL SPARES - VCX	(39,900)	(39,900)			(-39,900)		(39,900)	
50 INITIAL SPARES - MODIFICATION SPARES	(203,000)	(190,900)			(-71,500)		(131,500)	
60 INITIAL SPARES - PLSS	(28,900)				(-28,900)		(28,900)	
70 INITIAL SPARES - TR-1 SPARES	(5,800)	(4,800)					(5,800)	
80 INITIAL SPARES - USM-464 FLIGHT LINE TEST SET	(1,800)						(1,800)	
90 INITIAL SPARES - ADC	(36,400)	(36,400)					(36,400)	
00 REPLEN SPARES-ALE-45 COUNTERMEAS DISPENSER	(900)	(900)					(900)	
E0 REPLEN SPARES - B-1 WRSK KITS	(192,700)				(-192,700)		(192,700)	
F0 REPLEN SPARES-UNDISTRIB RED								
067 COMMON GROUND EQUIPMENT	321,370	300,000			-58,700		300,000	
069 WAR CONSUMABLES	51,100	51,100			-5,000		51,100	
070 OTHER PRODUCTION CHARGES	3,685,489	3,514,140			-323,149		3,508,740	
900 UNDISTRIBUTED							159,400	
910 PRIOR YEAR PROGRAM SAVINGS (FY 1986)								
10 PY FUNDS - F-16 ENGINE, FY 86 & FY 85								
20 PY FUNDS - C-131, FY 86 AND PRIOR YEARS								
30 PY FUNDS - F-15 ENGINE, FY 85								
40 PY FUNDS - KC-10, FY 85 & FY 86								
50 PY FUNDS - C-58, FY 85 & FY 86								
60 PY FUNDS - PLSS, FY 85 & FY 86								
70 PY FUNDS - USM-464, FY 85 & FY 86								
920 PRIOR YEAR PROGRAM SAVINGS (FY 1985)								
990 INFLATION-FY 1985								
991 INFLATION-FY 1986								
992 INFLATION-FY 1987								
995 PROFIT POLICY CHANGE								
All other programs	462,600	462,600			-212,200		-212,200	
TOA - Aircraft Procurement, Air Force	19,127,400	17,018,632			-2,312,350		17,131,281	
Financing Adjustments:								
510 PY TRANSFER FY 1986 ASAT - F-15 MODS								
515 PY TRANSFER FY 1986 ALQ-135 - F-15 MODS								
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Congressional Action on Appropriation Requests
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Appropriation Title and Item	Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted
	Budget Request	PL 99 661	No. 99 793	Floor Act.	No. 99-446	Floor Act.	No. 99-1005	Final Act.	
	(2)	(8)	(9)	(13)	(17)	(18)			
Missile Procurement, Air Force	19,127,400	17,018,632	-2,925,149	-2,312,350	-1,996,119	17,131,281			
1000 READER/KEEPER (M X)	1,418,131	1,114,731	-303,400	-50,000	-303,400	1,114,731			
1001 PEACEKEEPER (M X)	[21]	[12]	[-9]		[-9]	[12]			
1002 AIM-7E/M SPARROW	64,887	61,687	-3,200	-7,347	-7,347	57,540			
1003 AIM-9M SIDEWINDER	95,636	93,836	-1,800	-59,200	-54,436	41,200			
1004 AIM-9M SIDEWINDER	[1,710]	[1,710]		[-1,260]	[-1,160]	[550]			
1005 AGM-130 POWERED GBU-15	26,577	17,800	-26,577	-11,100	-11,100	15,477			
1006 AGM-130 POWERED GBU-15	[51]	[20]	[-51]			[51]			
1007 AGM-65D MAVERICK	580,984	410,484	-505,300	-170,500	-199,500	381,484			
1008 AGM-65D MAVERICK	[4,700]	[3,600]	[-4,115]	[-1,725]	[-1,945]	[2,755]			
1009 AGM-88A HARM	493,382	374,382	-130,900	-119,000	-119,000	374,382			
1010 AGM-88A HARM	[2,130]	[1,655]	[-680]	[-475]	[-475]	[1,655]			
1011 AMRAAM	656,628	537,328	-119,300	-170,600	-119,300	537,328			
1012 AMRAAM	[260]	[180]	[-80]	[-80]	[-80]	[180]			
1013 AMRAAM ADVANCE PROCUREMENT (CV)	89,900	73,100	-45,000	-16,800	-30,700	59,200			
1014 JRO LAUNCH CRUISE MISSILE	128,600	115,700	-12,900	-12,900	-12,900	115,700			
1015 MISSILE REPLACEMENT EQ-OTHER	17,205	16,500	-1,400		-705	16,500			
1016 CLASSIFIED PROGRAMS	4,367	4,367							
1017 COM-307/G MINUTEMAN II/III	105,589	100,389	-5,200	-12,400	-116,673	-112,306			
1018 SPARES AND REPAIR PARTS	334,166	329,066	-68,100	-10,000	-34,166	300,000			
1019 INITIAL SPARES - CLASSIFIED PROGRAMS		(4,000)				(5,600)			
1020 INITIAL SPARES - MAVERICK	(5,600)	(5,600)				(5,600)			
1021 INITIAL SPARES - MX	(10,300)	(7,000)				(10,300)			
1022 INITIAL SPARES - AMRAAM	(800)	(600)				(800)			
1023 SPAREBORNE EQUIP (COMSEC)	61,899	56,899				56,899			
1024 GROUND POSITIONING (MYP)	129,665	126,000	-3,665	-4,565	-4,565	125,100			
1025 SPARE SHUTTLE OPERATIONS	59,062	59,062		-29,962	-29,962	29,100			

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Missile Procurement, Air Force

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Appropriation Title and Item	Authorization				HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted
	Budget Request	PL 99-661	PL 99-793	PL 99-1005	No. 99-793 Floor Act.	No. 99-446 Floor Act.	No. 99-1005 Final Act.	No. 99-500	No. 99-1005 Final Act.	No. 99-500	
	4 FEB 86	14 NOV 86	25 SEP 86	17 OCT 86	3 OCT 86	17 OCT 86	17 OCT 86	17 OCT 86	17 OCT 86	17 OCT 86	18 OCT 86
(1)	(2)	(8)	(9)	(17)	(13)	(17)	(18)	(18)	(18)	(18)	(18)
038 DEFENSE SUPPORT PROGRAM (MVP)	108,515	63,615	-115,600	-44,900	-72,200	-44,900	63,615	-44,900	-44,900	63,615	63,615
039 DEF SPT PRGM ADVANCE PROCUREMENT (CY)	250,000	222,700	-115,600	-27,300	-10,000	-27,300	222,700	-27,300	-27,300	222,700	222,700
040 DEFENSE SATELLITE COMM SYSTEM (MVP)	117,131	107,131	-7,200	-10,000	-10,000	-10,000	107,131	-10,000	-10,000	107,131	107,131
041 SPACE BOOSTERS	52,747	83,747					25,747			25,747	27,700
044 SPACE BOOSTERS ADVANCE PROL (CY)	230,000	180,000			-75,000		180,000			-50,000	180,000
051 FOREST GREEN	2,061	2,061					2,061				2,061
052 SPECIAL PROGRAMS	1,851,958	1,623,358	-103,700	-84,700	-245,300	-84,700	1,767,258			-84,700	1,767,258
053 SPECIAL UPDATE PROGRAMS	972,646	972,646	-10,400	-10,400		-44,300	928,346			-44,300	928,346
054 PRIOR YEAR FUNDS, SPACE DEFENSE SYSTEM, FY 85											
055 PRIOR YEAR PROGRAM SAVINGS (FY 1986)											
056 PRIOR YEAR PROGRAM SAVINGS (FY 1985)											
057 UNDISTRIBUTED											
058 INFLATION-FY 1985											
059 INFLATION-FY 1986											
060 INFLATION-FY 1987											
065 PROFIT POLICY CHANGE											
All other programs	1,130,664	1,102,183	-590,281	-28,481	-29,081	-28,481	1,102,183			-28,481	1,102,183
TOA - Missile Procurement, Air Force	8,982,400	7,570,472	-2,138,723	-1,535,682	-1,260,155	-1,535,682	7,446,718			-1,535,682	7,446,718

Financing Adjustments:
500 PY TRANSFER - DEF MFT SAT PROG -11,200
510 PY TRANSFER - GENERAL REDUCTION -61,800
553 PY TRANSFER - SPECIAL UPDATE PROGS -44,900

Total - Missile Procurement, Air Force	8,982,400	7,570,472	-2,256,623	-1,260,155	-1,260,155	-1,535,682	7,446,718
Other Procurement, Air Force	23,684	23,684	-1,800				23,684
001 2.75 INCH ROCKET MOTOR	[100,000]	[100,000]	[-10,000]				[100,000]
002 2.75 INCH ROCKET MOTOR	8,314	8,314	-7,300				8,314
003 2.75 INCH ROCKET HEAD, W.P.	[117,380]	[117,380]	[-105,000]				[117,380]
005 ITEMS LESS THAN \$2,000,000	5,704	4,404	-1,300				4,404
008 5.56 MM	8,264	8,264	-3,900				4,404
009 5.56 MM	[57,706]	[57,706]	[-28,193]				6,000
009 20 MM COMBAT	11,898	8,198	-3,700				[41,379]
009 20 MM COMBAT	[3,225]	[1,952]	[-1,273]				8,198
010 20MM TRAINING	22,291	21,291	-1,000				[1,952]
							-1,000
							21,291

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	4 FEB 86	14 NOV 86	PL 99-661	14 NOV 86	No. 99-793 Floor Act.	No. 99-446 Floor Act.	No. 99-1005 Final Act.	No. 99-446 Floor Act.	No. 99-1005 Final Act.	No. 99-500 PL 99-500	17 OCT 86	18 OCT 86
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
010 20MM TRAINING	[10,041]	[9,600]	[9,600]	[9,600]	[-441]	[-441]	[-441]	[-441]	[-441]	[-441]	[-441]	[9,600]
011 30 MM TRAINING	59,086	54,186	54,186	54,186	-17,300	-17,300	-17,300	-17,300	-17,300	-17,300	-17,300	54,186
012 30 MM TRAINING	[6,023]	[6,023]	[6,023]	[6,023]	[-1,400]	[-1,400]	[-1,400]	[-1,400]	[-1,400]	[-1,400]	[-1,400]	[4,623]
013 30 MM API	40,500	31,700	31,700	31,700	-8,300	-8,300	-8,300	-8,300	-8,300	-8,300	-8,300	31,700
014 30 MM API	[2,364]	[2,364]	[2,364]	[2,364]	[-199]	[-199]	[-199]	[-199]	[-199]	[-199]	[-199]	[2,165]
015 81 MM	20,031	1,031	1,031	1,031	-19,000	-19,000	-19,000	-19,000	-19,000	-19,000	-19,000	1,031
016 81 MM	[208]	[15]	[15]	[15]	[-193]	[-193]	[-193]	[-193]	[-193]	[-193]	[-193]	[15]
021 MXU-4A/A ENGINE STARTER	8,341	5,441	5,441	5,441	-5,800	-5,800	-5,800	-5,800	-5,800	-5,800	-5,800	5,000
022 MXU-4A/A ENGINE STARTER	[80]	[-27,814]	[-27,814]	[-27,814]	[-56]	[-56]	[-56]	[-56]	[-56]	[-56]	[-56]	[48]
023 ITEMS LESS THAN \$2,000,000	12,428	8,528	8,528	8,528	-3,900	-3,900	-3,900	-3,900	-3,900	-3,900	-3,900	8,528
024 MK-82 INERT/BDU-50	8,093	8,093	8,093	8,093	-8,093	-8,093	-8,093	-8,093	-8,093	-8,093	-8,093	8,093
025 DURANDAL	[35,000]	[35,000]	[35,000]	[35,000]	[-35,000]	[-35,000]	[-35,000]	[-35,000]	[-35,000]	[-35,000]	[-35,000]	[35,000]
026 TIMER ACTUATOR FIN FUZE	88,131	62,700	62,700	62,700	-19,200	-19,200	-19,200	-19,200	-19,200	-19,200	-19,200	62,700
027 BSU-49 INFLATABLE RETARDER	[3,400]	[2,200]	[2,200]	[2,200]	[-741]	[-741]	[-741]	[-741]	[-741]	[-741]	[-741]	[2,111]
028 BOMB HARD TARGET 2000LB	4,870	1,970	1,970	1,970	-2,900	-2,900	-2,900	-2,900	-2,900	-2,900	-2,900	1,970
029 BOMB HARD TARGET 2000LB	[17,230]	[4,591]	[4,591]	[4,591]	[-12,639]	[-12,639]	[-12,639]	[-12,639]	[-12,639]	[-12,639]	[-12,639]	[4,591]
030 BOMB HARD TARGET 2000LB	27,375	27,375	27,375	27,375	-4,775	-4,775	-4,775	-4,775	-4,775	-4,775	-4,775	22,600
031 BOMB HARD TARGET 2000LB	37,818	17,800	17,800	17,800	-24,500	-24,500	-24,500	-24,500	-24,500	-24,500	-24,500	17,800
032 BOMB HARD TARGET 2000LB	[2,290]	[1,080]	[1,080]	[1,080]	[-1,256]	[-1,256]	[-1,256]	[-1,256]	[-1,256]	[-1,256]	[-1,256]	[2,290]
033 GBU-15	138,905	110,000	110,000	110,000	-138,905	-138,905	-138,905	-138,905	-138,905	-138,905	-138,905	110,000
034 GBU-15	[696]	[550]	[550]	[550]	[-696]	[-696]	[-696]	[-696]	[-696]	[-696]	[-696]	[550]
035 BOMB PRACTICE 25 POUND	18,083	18,083	18,083	18,083	-7,700	-7,700	-7,700	-7,700	-7,700	-7,700	-7,700	10,383
036 BOMB PRACTICE 25 POUND	[1,087,752]	[1,087,752]	[1,087,752]	[1,087,752]	[-480]	[-480]	[-480]	[-480]	[-480]	[-480]	[-480]	[1,087,272]
037 CBU-89(TMD/GATOR)	194,197	113,297	113,297	113,297	-80,900	-80,900	-80,900	-80,900	-80,900	-80,900	-80,900	113,297
038 CBU-89(TMD/GATOR)	[5,390]	[3,144]	[3,144]	[3,144]	[-2,246]	[-2,246]	[-2,246]	[-2,246]	[-2,246]	[-2,246]	[-2,246]	[3,144]
039 CBU-87(COMBINED EFFECTS MUNITION)	566,748	376,300	376,300	376,300	-180,100	-180,100	-180,100	-180,100	-180,100	-180,100	-180,100	366,000
040 CBU-87(COMBINED EFFECTS MUNITION)	[28,850]	[19,200]	[19,200]	[19,200]	[-11,225]	[-11,225]	[-11,225]	[-11,225]	[-11,225]	[-11,225]	[-11,225]	[19,263]
041 BIGEYE	28,400	15,000	15,000	15,000	-28,400	-28,400	-28,400	-28,400	-28,400	-28,400	-28,400	15,000
042 ITEMS LESS THAN \$2,000,000	2,516	1,516	1,516	1,516	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	1,516
043 AERIAL TOW TARGET	12,961	9,861	9,861	9,861	-6,200	-6,200	-6,200	-6,200	-6,200	-6,200	-6,200	9,800
044 AERIAL TOW TARGET	[609]	[485]	[485]	[485]	[-248]	[-248]	[-248]	[-248]	[-248]	[-248]	[-248]	[462]
045 MJU-10B	29,833	10,033	10,033	10,033	-11,700	-11,700	-11,700	-11,700	-11,700	-11,700	-11,700	10,000
046 MJU-10B	[165,000]	[165,000]	[165,000]	[165,000]	[-81,000]	[-81,000]	[-81,000]	[-81,000]	[-81,000]	[-81,000]	[-81,000]	[55,200]
047 ITEMS LESS THAN \$2,000,000	31,448	25,098	25,098	25,098	-12,700	-12,700	-12,700	-12,700	-12,700	-12,700	-12,700	25,000
048 FMU-112/FMU-139	36,824	32,524	32,524	32,524	-4,300	-4,300	-4,300	-4,300	-4,300	-4,300	-4,300	32,524
049 81MM MORTAR	392	392	392	392	-392	-392	-392	-392	-392	-392	-392	392
050 81MM MORTAR	[27]	[27]	[27]	[27]	[-27]	[-27]	[-27]	[-27]	[-27]	[-27]	[-27]	8,656
051 9MM HANDGUN	8,656	5,056	5,056	5,056	-3,600	-3,600	-3,600	-3,600	-3,600	-3,600	-3,600	-13,600
052 VEHICULAR EQUIPMENT	46,082	-31,600	-31,600	-31,600	-3,000	-3,000	-3,000	-3,000	-3,000	-3,000	-3,000	43,082
053 TRI-TAC (COMSEC)		43,082	43,082	43,082								

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	(1)	(2)	(8)	(9)				
183 INTELLIGENCE DATA HANDLING	31,817	31,553						31,553
188 ITEMS LESS THAN \$2,000,000	17,545	17,545						17,545
189 TRAFFIC CONTROL/LANDING	11,899	11,899						7,800
190 TACTICAL AIR CONTROL SYS IMPROVE	64,316	51,500						51,500
191 WEATHER OBSERV/FORCAST	61,494	55,000						55,000
192 DEFENSE SUPPORT PROGRAM	100,093	100,093						86,293
193 OTH-B RADAR	188,157	110,000						110,000
194 TACAN ANTENNAS		8,900						8,900
196 LAUNCH CONTROL CENTER COMMUNICATIONS	9,415	6,000						8,770
197 CHEYENNE MOUNTAIN COMPLEX	10,770	8,770						8,770
198 PAVE PAWS/SLBM WARNING SYSTEMS	120,206	99,406						99,406
199 BMEWS MODERNIZATION	41,032	41,032						41,032
201 NAVSTAR GPS	12,356	8,356						11,756
205 CARIBBEAN BASIN RADAR NETWORK	11,272	6,972						10,000
206 MARS/USAF-FAA RADAR UPGRADE	16,194	16,194						10,000
210 AEROSTAT RADARS								
211 AIR BASE SURVIVABILITY	3,885	2,800						2,000
215 TACTICAL WARNING SYSTEMS SUPPORT	3,435	2,500						1,145
216 NORTH ATLANTIC DEFENSE C3	26,643	24,200						22,243
217 AUTOMATIC DATA PROCESSING EQUIP	135,569	135,369						131,469
218 WMMCCS/WIS ADPE	40,092	20,092						20,092
219 MAC COMMAND AND CONTROL SUPPORT	53,197	43,000						43,000
222 WEAPONS STORAGE/SECURITY	20,535	20,535						20,535
223 RANGE IMPROVEMENTS	143,878	108,578						108,538
224 RADAR BOMB SCORER	12,837	11,000						12,837
225 PLSS	27,231	27,231						12,837
228 SPACE SHUTTLE	7,756	4,856						4,856
229 BASE LEVEL DATA AUTO PROGRAM	99,221	49,221						49,221
230 SATELLITE CONTROL FACILITY	126,614	109,000						100,000
233 CONSOLIDATED SPACE OPS CENTER	75,988	75,988						69,600
236 SAMTO TEST RANGES I&M	66,928	43,428						45,728
237 EMP HARDENING	15,786	12,486						12,486
239 INFORMATION TRANSMISSION SYSTEMS	8,038	7,000						7,000
240 TELEPHONE EXCHANGE	76,590	52,190						52,190
241 JOINT TACTICAL COMM PROGRAM	234,093	155,700						155,693
242 USREDCOM	13,417	10,500						5,917
245 AUTOMATED TELECOMMUNICATIONS PRG	23,792	21,500						18,792
246 LINC MOBILE COMMAND CENTER	30,260	30,260						30,260
247 MILSTAR	50,614	50,614						50,614
250 WIDEBAND SYSTEMS UPGRADE	68,740	45,240						12,040

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	(1)	(2)	(8)	(9)	No. 99-793 Floor Act. 25 SEP 86	No. 99-446 Floor Act. 3 OCT 86	No. 99-1005 Final Act. 17 OCT 86	PL 99-500 18 OCT 86
252 MINIMUM ESSENTIAL EMER COMM NET		97,187	51,187	-46,000	-77,187	-64,187	33,000	
253 UCS SECURE VOICE EQUIPMENT		37,762	20,900	-16,900	-19,700	-19,700	18,062	
254 TACTICAL C-E EQUIPMENT		66,376	50,000	-40,100	-40,376	-40,376	50,000	
256 RADIO EQUIPMENT		58,307	48,000	-20,300	-20,300	-15,007	43,300	
258 FIBER OPTICS		3,318	3,000	-1,900	-1,318	-1,318	2,000	
260 CCTV/AUDIOVISUAL EQUIPMENT		7,556	6,000	-3,000	-2,556	-2,556	5,000	
263 SPARES AND REPAIR PARTS		423,269	363,769	-89,100	-59,500	-59,500	363,769	
264 ITEMS LESS THAN \$2,000,000		20,690	16,290	-5,500	-4,400	-5,500	15,190	
265 COMM-ELECTRONICS CLASS IV		39,990	38,500	-3,200	-3,200	-3,200	36,790	
270 ANTIJAM VOICE		23,758	20,000	-11,743	-11,743	-11,743	12,015	
271 BASE/ALC CALIBRATION PACKAGE		54,464	54,464	-10,200	-10,200	-10,200	54,464	
274 ITEMS LESS THAN \$2,000,000		49,841	39,841	-15,400	-30,800	-30,800	49,841	
279 CHEMICAL/BIOLOGICAL DEF PROG		114,599	114,599	-3,000	-3,000	-3,000	83,799	
280 ITEMS LESS THAN \$2,000,000		9,824	6,824	-2,000	-1,324	-1,324	8,500	
282 AIR TERMINAL MECHANIZATION EQUIP		3,153	3,153	-2,000	-1,153	-1,153	2,000	
283 ITEMS LESS THAN \$2,000,000		16,085	13,185	-2,900	-2,900	-2,900	13,185	
285 FLOOD LIGHTS		11,282	5,700	-3,600	-8,900	-6,282	5,000	
285 FLOOD LIGHTS	[926]						[926]	
287 BASE PROCURED EQUIPMENT		59,793	51,600	-16,300	-12,500	-4,793	55,000	
288 MEDICAL/DENTAL EQUIPMENT		143,916	131,416	-29,300	-23,126	-23,126	120,790	
289 AIR BASE SURVIVABILITY		22,855	11,500	-22,855	-12,855	-12,855	10,000	
290 COB ESSENTIAL FACILITIES		4,060	4,060	-4,060	-4,060	-4,060		
293 NET ASSEMBLY, 108 "X88"		4,501	3,201	-1,300	-2,718	-1,300	3,201	
297 TACTICAL SHELTER		25,879	19,579	-9,300	-1,000	-8,879	17,000	
299 PRODUCTIVITY ENHANCEMENT		10,390	9,390	-1,200	-1,000	-1,000	9,390	
300 PRODUCTIVITY INVESTMENTS		2,126	2,126	-1,200	-1,200	-1,200	926	
302 MOBILITY EQUIPMENT		60,977	42,377	-18,600	-18,600	-18,600	42,377	
304 SPARES AND REPAIR PARTS		13,915	11,915	-900	-2,000	-2,000	11,915	
305 ITEMS LESS THAN \$2,000,000		16,246	14,846	-1,400	-2,000	-1,400	14,846	
306 INTELLIGENCE PRODUCTION ACTIVITY		22,739	22,439	-300	-300	-300	22,439	
307 SCIENTIFIC/TECHNICAL INTELLIGENCE		10,130	9,130	-1,000	-1,000	-1,000	9,130	
310 AF TECHNICAL APPLICATION CENTER		13,634	12,791	-843	-843	-843	12,791	
312 SELECTED ACTIVITIES		4,115,736	3,979,136	-204,302	-110,700	-74,817	4,040,919	
313 SPECIAL UPDATE PROGRAM		871,847	871,847				871,847	
314 INDUSTRIAL SURGE		19,200		-19,200	-19,200	-19,200		
316 MISC EQUIPMENT		19,589	12,000	-2,000	-2,000	-13,200	6,389	
317 MODIFICATIONS		8,416	7,416	-3,400	-1,000	-1,416	7,000	
500 CLASSIFIED PROGRAMS								
800 PRIOR YEAR FUNDS - PLUSS, FY 85 & FY 86								
810 PRIOR YEAR FUNDS - AFSATCOM, FY 86								
			-77,900					

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	(7)	(8)	(9)	(13)	(17)	(18)
510 UNDISTRIBUTED REDUCTION						
940 INFLATION FY 1985						
991 INFLATION FY 1986		-192,100	-92,500	-92,500	-92,500	-92,500
992 INFLATION FY 1987				-39,900	-55,000	-55,000
993 PROFIT POLICY CHANGE	853,812	853,812				853,812
All other programs						
TUA - Other Procurement, Air Force	10,900,300	9,180,923	-2,167,068	-1,431,600	-1,645,359	9,254,941
Financing Adjustments:						
515 PY TRANSFER FY 1985 - DSP			-4,510			
516 PY TRANSFER FY 1985 - JT SURV SYS			-301			
521 PY TRANSFER FY 1986 - JT TAC COMM PROG			-3,000			
530 PY TRANSFER FY 1985 - PY SAVINGS			-19,400			
540 PY TRANSFER FY 1986 - PY SAVINGS			-51,500			
Total - Other Procurement, Air Force	10,900,300	9,180,923	-2,245,779	-1,431,600	-1,645,359	9,254,941
Procurement, Defense Agencies						
001 MAJOR EQUIPMENT, OSD/WHIS	111,289	105,289		-10,000	-10,000	101,289
002 MAJOR EQUIPMENT	60,026	60,026	-6,000	-20,000	-20,000	40,026
025 VEHICLES	1,789	1,789				1,789
026 OTHER CAPITAL EQUIPMENT	1,849	1,849				1,849
500 CLASSIFIED PROGRAMS			180,061	48,037	149,856	149,856
900 UNDISTRIBUTED REDUCTION						
991 INFLATION FY 1985						
992 INFLATION FY 1986						
993 INFLATION FY 1987						
995 PROFIT POLICY CHANGE	1,313,447	1,275,907	-145,300	-5,950	-86,000	1,227,447
All other programs						
Total - Procurement, Defense Agencies	1,488,400	1,418,660	14,961	-2,913	9,856	1,498,256
National Guard and Reserve Equipment, Defense						
010 RESERVE, ARMY		90,000	100,000	90,000	90,000	90,000
100 MISCELLANEOUS EQUIPMENT		(90,000)	(100,000)	(90,000)	(90,000)	(90,000)
020 RESERVE, NAVY		61,000	308,968	45,000	61,000	61,000

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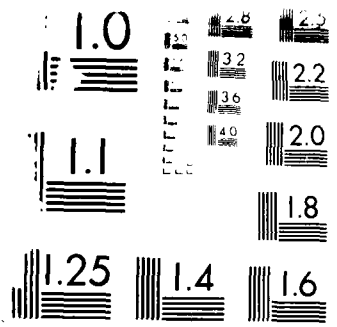
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Appropriation Title and Item	Authorization		Budget Request		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	PL	NOV	4 FEB	14 NOV	No. 99-793	Floor Act.	No. 99-446	Floor Act.	No. 99-1005	Final Act.	No. 99-500	PL
(1)	(2)	(8)	(9)	(13)	(17)	(18)						
10 HCS (HH-60) MODIFICATIONS		(15,000)		(30,000)		(15,000)		(15,000)		(15,000)		(15,000)
20 SEABEES		(38,000)		(38,000)		(38,000)		(38,000)		(38,000)		(38,000)
30 CSA HELICOPTERS		(8,000)		(8,000)		(8,000)		(8,000)		(8,000)		(8,000)
40 AIRCRAFT SUPPORT EQUIPMENT		65,000		20,000		60,000		60,000		60,000		60,000
50 AIRBORNE MINE COUNTERMEASURES		(20,000)		(20,000)		(20,000)		(20,000)		(20,000)		(20,000)
60 P-3C PATROL (JRIION)		(5,000)		(3,600)		(3,600)		(3,600)		(3,600)		(3,600)
030 RESERVE, MARINE CORPS		(29,300)		(29,300)		(29,300)		(29,300)		(29,300)		(29,300)
10 MISCELLANEOUS EQUIPMENT		(1,100)		(1,100)		(1,100)		(1,100)		(1,100)		(1,100)
20 MISC COMM/ELEC EQUIP		(40,000)		(40,000)		(40,000)		(40,000)		(40,000)		(40,000)
30 MISC ENGINEERING EQUIP		150,000		150,000		150,000		150,000		150,000		150,000
40 ANALYZER SET ENGINE (STE/ICE)		147,500		69,100		140,000		146,000		146,000		146,000
50 KC-130T AIRCRAFT		(10,000)		(10,000)		(10,000)		(10,000)		(10,000)		(10,000)
040 RESERVE, AIR FORCE		(20,000)		(20,000)		(20,000)		(20,000)		(20,000)		(20,000)
060 GUARD, ARMY		(10,200)		(10,200)		(10,200)		(10,200)		(10,200)		(10,200)
10 UH-60 BLACKHAWK		(9,900)		(9,900)		(9,900)		(9,900)		(9,900)		(9,900)
20 5-TON TRUCK		(3,400)		(3,400)		(3,400)		(3,400)		(3,400)		(3,400)
30 M-113		(44,000)		(44,000)		(44,000)		(44,000)		(44,000)		(44,000)
40 AN/PRC-104A		(50,000)		(50,000)		(50,000)		(50,000)		(50,000)		(50,000)
50 AN/GRC-193A		50,000		50,000		50,000		50,000		50,000		50,000
60 AN/GRC-213		(10,700)		(10,700)		(10,700)		(10,700)		(10,700)		(10,700)
70 MISCELLANEOUS EQUIPMENT		(25,000)		(25,000)		(25,000)		(25,000)		(25,000)		(25,000)
80 NON-SYSTEM TRAINING DEVICES		(23,500)		(23,500)		(23,500)		(23,500)		(23,500)		(23,500)
90 COMMUNICATIONS EQUIPMENT		50,000		50,000		50,000		50,000		50,000		50,000
070 GUARD, AIR FORCE		(50,000)		(50,000)		(50,000)		(50,000)		(50,000)		(50,000)
10 MISCELLANEOUS EQUIPMENT												
990 INFLATION-FY 1985												
991 INFLATION-FY 1986												
992 INFLATION-FY 1987												
995 PROFIT POLICY CHANGE												
All other programs												
Total - National Guard and Reserve Equipment, Def		563,500		752,068		453,250		557,000		557,000		557,000

Defense Production Act Purchases

060 DEFENSE PRODUCTION ACT PURCHASES	30,000	10,000	-25,000	-17,000	13,000
All other programs					
Total - Defense Production Act Purchases	30,000	10,000	-25,000	-17,000	13,000

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	Budget Request	PL	No.	Floor Act.	No.	Floor Act.	No.	Final Act.	
(1)	(2)	(8)	(9)	(13)	(17)	(18)			
Coastal Defense Augmentation									
001 GENERAL INCREASE				200,000	200,000	200,000	200,000	200,000	200,000
All other programs				200,000	200,000	200,000	200,000	200,000	200,000
Total - Coastal Defense Augmentation				200,000	200,000	200,000	200,000	200,000	200,000
Chemical Agents and Munitions Destruction, Defense									
992 INFLATION									
All other programs	120,100	120,100		-1,400			-1,400		118,700
Total - Chemical Agents and Munitions Destruction	120,100	120,100		-1,400			-1,400		118,700
TOTAL - PROCUREMENT									
TOA	95,776,800	85,095,127	-13,681,143	-10,176,464	-10,782,468	-10,782,468	-10,782,468	84,994,332	
FAJ			-2,520,027	-584,500					
Budget Authority	95,776,800	85,095,127	-16,201,170	-10,760,964	-10,782,468	-10,782,468	-10,782,468	84,994,332	

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	4 FEB 86	(2)	14 NOV 86	(8)	25 SEP 86	(9)	3 OCT 86	(13)	17 OCT 86	(17)	18 OCT 86	(18)
RESEARCH, DEVELOP., TEST&EVAL.												
ROT&E. Army												
Technology base		945,917	896,542		-79,266	-68,244	-77,053	868,864				
001 IN-HOUSE LAB INDEPENDENT RESEARCH	61101	19,020	19,020		-1,867	-2,594	-1,520	17,500				
002 DEFENSE RESEARCH SCIENCES	61102	212,594	210,000		-18,912	-6,328	-12,594	200,000				
003 UNIVERSITY RESEARCH INITIATIVES	61103	12,380	12,380					8,750				
004 MATERIALS	62105	16,346	16,346					15,000				
005 ATMOSPHERIC INVESTIGATIONS	62111	11,563	6,563		-2,131	-5,000	-2,320	9,243				
006 NUCLEAR WEAPONS EFFECTS/FLUIDICS	62120	47,797	37,797		-10,119	-10,000	-10,000	37,797				
009 AIRCRAFT AVIONICS TECHNOLOGY	62202	11,102	11,102		-290	-2,000	-290	10,812				
010 AERONAUTICAL TECHNOLOGY	62209	34,814	34,814					33,814				
011 AIRDROP TECHNOLOGY	62210	2,900	2,900					2,000				
012 MISSILE TECHNOLOGY	62303	24,587	24,587		-3,379	-2,587	-1,587	23,000				
013 LASER WEAPON TECHNOLOGY	62307	11,228	11,228		-2,917	-2,228	-2,228	9,000				
014 TANK AND AUTOMOTIVE TECHNOLOGY	62601	25,711	25,711		-4,120	-1,166	-3,211	22,500				
018 CHEMICAL AND SMOKE MUNITIONS	62622	23,228	22,062		-3,224	-502	-2,228	21,000				
019 JOINT SERVICE SMALL ARMS PROGRAM	62623	11,119	11,119					10,800				
020 WEAPONS & MUNITIONS TECHNOLOGY	62624	28,663	18,663		-5,000	-10,000	-7,663	21,000				
021 TACTICAL TELEPROCESSING TECHNOLOGY	62701	26,894	26,894		-2,619	-2,619	-1,894	25,000				
023 MIL ENVIRONMENTAL CRITERIA DEV	62704	3,413	3,413		-274	-274	-274	3,139				
024 ELECTRONICS AND ELECTRONIC DEVICES	62705	24,039	22,500		-3,004	-1,500	-2,539	21,500				
026 MAPPING - GEODESY	62707	9,678	9,678		-2,103			8,500				
027 NIGHT VISION INVESTIGATIONS	62709	28,056	28,056					26,427				
030 HUMAN PERFORMANCE EFFECT/SIMULATION	62717	13,113	13,113					12,000				
031 MOBILITY AND WEAPONS EFFECTS TECH	62719	14,879	14,879					14,000				
033 MANPOWER/PERSONNEL/TRAINING	62722	4,730	4,730					3,520				
034 CLOTHING EQUIP AND SHELTER TECH	62723	18,012	13,012		-3,000	-7,000	-5,000	13,012				
035 JT SVC FOOD, SYS TECH	62724	5,162	4,500		-1,500			4,000				
036 COMPUTER AND INFORMATION SCIENCE	62725	2,574	2,574		-430			2,300				
038 COLD REGIONS ENGINEERING TECHNOLOGY	62730	4,308	4,308		-1,081			3,500				
039 MILITARY FACILITIES ENGINEERING TECHNOLOGY	62731	5,764	5,764		-549			5,500				
040 MOBILITY EQUIPMENT TECHNOLOGY	62733	15,914	15,500		-408	-914	-914	15,000				
042 TACTICAL SOFTWARE TECHNOLOGY	62746	10,794	8,794		-2,402	-2,000	-2,402	8,392				
043 MILITARY DISEASE HAZARDS TECH	62770	48,677	37,677		-3,170	-16,000	-4,677	44,000				
All other programs		216,858	216,858					216,858				
Advanced technology development		488,034	416,918		-128,441	-41,730	-75,788	412,246				

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	(2)	(4 FEB 86)	(8)	(14 NOV 86)	(9)	(25 SEP 86)	(13)	(3 OCT 86)	(17)	(17 OCT 86)	(18 OCT 86)	(18)
048 MATERIELS AND STRUCTURES	20,154		18,054		-2,100		-5,000		-5,000		15,154	
050 ACQUIRED IMMUNE DEFIC SYNDROME RESEARCH	20,365		19,365		-5,000		21,885		21,885		21,885	
051 AIRCRAFT POWER PLANTS AND PROPULSION	10,349		10,349		-3,800		-1,000		-3,000		17,365	
052 AIRCRAFT WEAPONS	23,560		23,560						-2,349		8,000	
055 ROTARY WING CONTROLS/ROTORS/STRUCTURES	4,547		4,000		-821		-547		-4,560		19,000	
057 AIRDROPP ADVANCEMENT	2,637				-2,637		-2,637		-821		3,726	
059 OPERATIONAL ENHANCEMENTS	27,939		15,000		-27,939		-10,000		-12,939		15,000	
060 TERMINALLY GUIDED PROJECTILES	37,881		35,881		-11,675		-2,000		-8,881		29,000	
061 MISSILE/ROCKET COMPONENTS	7,083		4,083		-3,000		-3,000		-3,000		4,083	
062 BATTLEFIELD ENVIRONMENT SIMULATION	11,411		11,411		-1,639		-1,411		-1,411		10,000	
063 ARMY DEVELOPMENT AND EMPLOYMENT ACTIVITY	11,344		21,344		10,000		10,000		10,000		21,344	
065 LANDMINE WARFARE/BARRIER DEV	9,480		7,480		-2,000		-2,600		-2,600		6,880	
066 JOINT SERVICE SMALL ARMS PROGRAM	18,895		18,895		-4,690		-3,895		-3,895		15,000	
069 COMBAT VEH TURRET AND C/ASSTS SUBSYS	9,411		9,411		-3,411		-2,411		-2,411		7,000	
069 COMBAT VEHICLE ARMOR/ANTI-ARMOR	6,614		6,614		-6,614		-6,614		-6,614		1,500	
071 NUCLEAR VULNERABILITY ADV TECHNOLOGY	2,170		2,170		-670		-670		-670		27,000	
072 AMMUNITION LOGISTICS	29,080		29,080		-2,388		-2,080		-2,080			
073 NIGHT VISION ADVANCED DEVELOPMENT	2,961				-2,961		-2,961		-2,961			
074 SPECIAL PURPOSE DETECTORS	987				-987		-987		-987			
077 SPACE TECHNOLOGY INTEGRATION	14,204		13,320		-7,508		-884		-6,204		8,000	
078 MANPOWER AND PERSONNEL	5,393		5,393				-1,393		-1,393		4,000	
079 ENGINEERING SYSTEMS	2,458				-2,458		-2,458		-2,458			
080 HUMAN FACTORS ENGINEERING APPLICATIONS	9,191		9,191		-2,094		-1,191		-1,191		8,000	
082 HUMAN FACTORS IN TNG/OPER EFFECT	5,537		4,000		-5,537		-3,037		-3,037		2,500	
083 ADV ELECTRONIC DEVICES DEV	6,618		6,618		-1,998		-1,418		-1,418		5,200	
085 TRAINING SIMULATION	12,385		12,385		-875		-585		-585		11,800	
090 ARMY BATTLEFIELD TECHNOLOGY INTEGRATION	7,484		4,427		-4,500		-3,057		-3,984		3,500	
091 CB DEF/SMK ADV TECHNOLOGY DEMONSTRATIONS	19,492		19,492		-5,418		-3,492		-3,492		16,000	
094 NONSYSTEMS MEDICAL MATERIAL DEVELOPMENT	1,461				-1,461		-1,461		-1,461		5,000	
096 ADVANCED TACTICAL COMMUNICATIONS TECHNOLOGY	13,674				-3,000		-13,674		-8,674			
097 ADV TACTICAL COMPUTER SCIENCE & TECHNOLOGY	3,342				-3,342		-3,342		-3,342			
098 BAT LEFIELD SUSTAINMENT	129,927		112,009		-17,918		-3,618		-3,618		126,309	
All other programs												
Strategic programs	278,987		263,987		-54,820		-30,000		-57,820		221,167	
All other programs	278,987		263,987		-54,820		-30,000		-57,820		221,167	
Tactical programs	2,440,170		2,110,455		-756,101		-289,744		-452,586		1,987,584	

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	(2)	(1)	(8)	(9)				
102 AIR MOBILITY SUPPORT	10,848	10,848			-3,000		-3,000	7,848
105 ADVANCED ROTOCRAFT TECHNOLOGY INTEGRATION	44,420	41,000			-4,420			44,420
106 AIRDROP EQUIPMENT SYSTEMS	1,256	1,256			-256		-256	1,000
107 ANTI-TACTICAL MISSILE SYSTEM	38,635	30,000			-8,635		-8,635	30,000
108 SURF-TO-SURF MSL ROCKET SYS	42,681	42,681			-42,681			42,681
109 LIGHT WEIGHT AIR DEFENSE SYSTEM	21,717	14,717			-7,000		-11,717	10,000
111 WEAPONS AND AMMUNITION	173	12,000			20,000		11,827	12,000
112 ADVANCED ANTI-TANK WEAPON SYSTEM (MEDIUM)	48,735	48,735						48,735
113 LETHAL CHEMICAL MUNITIONS CONCEPTS	25,307	25,307			-25,307			25,307
114 LANDMINE/BARRIER SYS	10,477	10,477			-4,119		-4,119	6,358
115 SMOKE MUNITIONS AND MATERIEL CONCEPTS	3,189	2,900			-600		-600	2,589
116 ARTILLERY/MORTAR AMMO DEVELOPMENT	63628	17,210			-7,403		-7,403	9,807
121 ELECTRIC POWER SOURCES	8,017	6,500			-3,000		-1,517	6,500
125 AIRCRAFT SURVIVABILITY EQUIPMENT	4,588	4,588			-4,588		-888	3,700
126 ARMY DATA DISTRIBUTION SYSTEM	42,122	37,122			-5,000		-5,000	37,122
127 ELECT WRFR VULNERABILITY/SUCEPTIBILITY	16,912	16,912			-16,912		-3,412	13,500
132 COMBAT SUPPORT EQUIPMENT	24,285	23,185			-2,000		-1,000	23,285
135 SHORT RANGE AIR DEFENSE COMMAND AND CONTR	16,189	8,189			-16,189		-11,189	5,000
139 SOLDIER SUPPORT/SURVIVABILITY	63747	4,722			-330		-330	4,392
140 DRUG AND VACCINE DEVELOPMENT	17,077	17,077			-1,000		-500	16,577
144 AIR DEFENSE ALTERNATIVES	103,944	20,000			-103,944		-20,000	83,944
146 COMBAT SERVICE SUPPORT CONTROL SVS	4,608	3,608			-3,608		-2,608	2,000
149 AIR MOBILITY SUPPORT EQUIPMENT	4,418	3,418			-1,912		-1,912	2,506
151 ADVANCED ATTACK HELICOPTER	12,931	12,931			-12,931		-12,931	
152 AIRCRAFT PROPULSION SYSTEMS	111,301	106,301			-5,000		-12,801	98,500
153 SYNTHETIC FLIGHT TRAINING SYSTEMS	10,680	10,680			-1,000		-1,000	9,680
161 GRASS BLADE	6,698	6,698			-6,698		-3,698	3,000
165 INFANTRY SUPPORT WEAPONS	26,044	24,000			-5,000		-2,500	23,544
167 MOBILITY	47,828	25,000			-47,828		-47,828	
171 COUNTERMINE AND BARRIERS	9,728	7,728			-2,000		-2,000	7,728
173 LANDMINE WARFARE	16,755	13,549			-3,206		-6,879	9,876
175 FIELD ARTILLERY AMMUNITION	107,275	89,275			-6,879		-18,000	89,275
178 COMM ENGINEERING DEV	64701	6,000			-1,000		-500	5,973
183 MODULAR INTEGRATED COMM AND NAVIGATION SVS	6,224	5,716			-8,224		-4,000	4,224
184 IDENTIFICATION FRIEND OR FOE EQUIPMENT DEV	9,871	9,871			-9,871		-9,871	9,871
187 NIGHT VISION DEVICES	21,944	16,305			-11,000		-11,000	10,944
187 COMBAT FEEDING, CLOTHING AND EQUIPMENT	4,363	4,363			-940		-763	3,600
190 PHYSICAL SECURITY	1,216	4,216			6,000		6,000	7,216
193 CML/BIC DETECTION WARNING & TRAINING MATE	31,427	29,627			-3,000		-1,500	29,927

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	(2)	(8)	(9)	(13)				
194 CHEM BIO PROTECTIVE MATERIEL	10,550	10,550	-7,550				-2,550	8,000
196 REMOTELY PILOTTED VEHICLES	91,880	60,000	-31,880				-31,880	60,000
197 INFANTRY TERMINALLY GUIDED SUBMUNITION	27,114	20,000	-7,114				-27,114	43,000
199 DIVISION AIR DEFENSE COMMAND AND CONTROL	82,065	47,065	-35,000				-39,065	27,882
207 JOINT SURVEILLANCE/TARGET ATTACK RADAR	27,882	27,882						5,000
210 HV ANTI-TANK ASSAULT WPN SYS (TOW)	12,468	5,000	-7,468				-7,468	10,700
211 ADV FIELD ARTILLERY TACTICAL DATA SYSTEM	40,444	30,000	-10,444				-29,744	58,000
215 COMBAT VEHICLE IMPROVEMENT PROGRAM	79,203	66,000	-13,203				-21,203	43,343
221 EQUIPMENT UPGRADE	23,343	33,343	20,000				20,000	25,000
222 PATRIOT PRODUCT IMPROVEMENT PROGRAM	40,221	40,221					-15,221	7,500
223 HELFIRE PRODUCT IMPROVEMENT PROGRAM	11,947	9,947	-2,000				-4,447	
224 CONSOLIDATED EW PROGRAMS	66,800	66,800						21,124
225 SPECIAL OPERATIONS FORCES (SOF) EQUIPMENT	31,242	31,242					-10,118	11,592
226 AIRCRAFT ENGINE COMPONENT IMPROVEMENT	14,592	12,592	-2,000				-3,000	16,401
227 JOINT TACTICAL COMMO PROGRAM (TRITAC)	17,401	16,401	-1,000				-1,000	897,413
All other programs	985,530	883,410	-135,217				-88,117	
Intelligence and communications	130,420	113,420	-17,000				-22,198	108,222
231 MAPPING AND GEODESY	11,473	9,473	-2,000				-11,198	275
236 CLASSIFIED PROGRAMS	94,478	79,478	-5,000				-15,000	79,478
240 SATCOM GROUND ENVIRONMENT	24,469	24,469					4,000	28,469
Defensewide mission support	1,266,772	1,142,344	-219,972				-185,801	1,080,971
242 TARGET MISSILES	9,731	8,731	-1,000				-1,000	8,731
244 NATO RESEARCH AND DEVELOPMENT	49,356	40,000	-9,356				-9,356	40,000
245 NON-SYSTEM TNG DEVICES ENGR	46,260	43,260	-3,000				-6,500	39,760
247 AVIATION ENGINEERING FLIGHT ACTIVITY	13,217	12,217	-1,000				-1,500	11,717
248 KWAJALEIN MISSILE RANGE	163,470	155,000	-8,470				-12,470	151,000
250 SUPPORT OF DEVELOPMENT TESTING	50,444	50,444					-2,444	48,000
251 MATERIEL SYSTEMS ANALYSIS	16,966	16,500	-466				-1,000	15,966
253 SUPPORT OF OPERATIONAL TESTING	55,745	55,745					-1,745	54,000
255 NUCLEAR SURVIVABILITY TESTING & ANALYSIS	3,950	3,950					-3,950	68,732
256 PROGRAM-WIDE ACTIVITIES	85,484	81,485	-3,999				-16,752	5,977
257 INTL COOPERATIVE RESEARCH AND DEV	6,772	6,772					-1,597	5,175
258 TECHNICAL INFO ACTIVITIES	207,799	203,799	-4,000				-27,799	180,000
259 AMC MAJOR RANGES AND TEST FACILITIES	11,610	11,110	-500				-500	11,110
260 MUNITIONS STANDARDIZATION EFFECTIVENESS & SA								

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	(2)	(1)	(8)	(9)				
262 RDT SUPPORT FOR NON-DEVELOPMENTAL ITEMS	9,194	9,194	9,194					7,800
263 PRODUCTIVITY INVESTMENTS	53,893	53,893	36,000					28,893
264 REAL PROPERTY MAINTENANCE (RDT&E)	174,536	174,536	140,711					174,536
265 BASE OPERATIONS (RDT&E)	202,951	202,951	163,982					169,126
268 MULTIPURPOSE 20MM AMMUNITION			2,000					-38,969
All other programs	104,417	104,417	104,417					104,417
Undistributed			-230,937					-122,978
270 GROUND LAUNCHED HELLFIRE			2,000					2,000
300 COMBAT VEHICLE DIESEL ENGINE			9,000					
302 TANK BREAKER								
304 GUARD/RESERVE UNIQUE R&D			5,000					5,000
306 LIGHT ARMORED VEHICLE/WEASEL EVALUATION			10,000					10,000
308 MINE FLAIL WHEELED VEHICLE			10,000					4,000
310 ACTIVATED METALS			1,000					
314 STINGER SYSTEM SAFEGUARD			1,000					1,000
316 NATO COOPERATIVE R&D			31,000					
317 MULTIPURPOSE ASSAULT WEAPON EVAL			15,000					
318 INFANTRY ANTI-ARMOR WEAPON								
320 TACTICAL RPV EVALUATION								
322 QUIET GENERATORS			5,000					5,000
324 FIBER OPTICS GUIDED MISSILES			83,313					2,500
326 HELICOPTER AIR TO AIR MISSILE			5,000					2,500
328 CLOSE IN AIR DEFENSE			10,000					5,000
329 MILAN II EVALUATION			5,000					10,000
330 US-10 EVALUATION								
332 CLASSIFIED EQUIPMENT UPGRADE								
334 COOPERATIVE DDD/VA MEDICAL RESEARCH			5,000					-6,048
335 CONSULTANTS, STUDIES & ANALYSES								-40,000
339 GENERAL REDUCTION			-830					-830
340 PRIOR YEAR FUEL SAVINGS			-9,100					-9,100
340 FY 87 FUEL SAVINGS			-300,420					-9,100
900 UNDISTRIBUTED			100					
990 INFLECTIONARY 1985								
991 INFLECTIONARY 1986								
992 INFLECTIONARY 1987								
999 RDT&E PROFIT PROFIT ADJUSTMENT			-82,000					-82,000
All other programs			-22,610					-32,000

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	Budget Request	PL 99-661	No. 99-793 Floor Act.	No. 99-446 Floor Act.	No. 99-1005 Final Act.	No. 99-1005 Final Act.	No. 99-1005 Final Act.		
(1)	(2)	(8)	(9)	(13)	(17)	(18)			
TOA - ROT&E, Army	5,550,300	4,712,729	-1,100,817	-709,837	-994,224	4,556,076			
Financing Adjustments:									
510 PY TRANSFER - COUNTERMINES & BARRIERS			-4,823						
515 PY TRANSFER - FIELD ARTILLERY AMMO			-18,000						
Total - ROT&E, Army	5,550,300	4,712,729	-1,123,640	-709,837	-994,224	4,556,076			
ROT&E, Navy									
Technology base	851,048	815,246	-80,911	-38,920	-55,652	795,396			
001 UNIVERSITY RESEARCH	12,068	12,068		-5,823	-3,318	8,750			
003 DEF RESRCH SCIENCES	349,853	340,241	-9,612	-19,853	-19,853	330,000			
004 AAW/ASW TECHNOLOGY	75,244	65,000	-15,244	-10,244	-12,325	62,919			
005 ELECTRONIC WARFARE TECHNOLOGY	13,946	13,946				13,946			
006 SURFACE SHIP TECHNOLOGY	13,515	13,515				12,515			
007 AIRCRAFT TECHNOLOGY	21,111	21,111				20,000			
008 MARINE CORPS AIR-GROUND TECHNOLOGY	17,628	15,628	-2,000		-2,547	15,081			
009 COMAND, CONTROL & COMMUNICATIONS TECHNOLOGY	20,242	20,242				19,242			
011 SYSTEMS SUPPORT TECHNOLOGY	65,799	65,799				61,799			
012 ASW TECHNOLOGY	90,060	90,060				85,000			
015 NUCLEAR PROPULSION	43,876	43,876				38,438			
All other programs	127,706	127,706				127,706			
Advanced technology development	196,272	156,860	-51,824	-58,190	-64,200	132,072			
019 ADV AIRCRAFT PROPULSION SYS	6,638	6,638				4,052			
020 ADV A/C SUB SYSTEMS	7,944	6,248	-1,696		-2,044	5,900			
021 NATIONAL AEROSPACE PLANE	25,527	25,527				25,527			
022 ERASE SYS TECH	6,486	8,000	2,500		1,514	8,000			
024 SHIP PROPULSION SYSTEM	22,474	15,000	-22,474	-7,474	-12,474	10,000			
025 RACER			20,000						
028 HUMAN FACTORS ENG (HFE)	3,964	2,964	-1,964			2,500			
029 MEDICAL DEVELOPMENT	16,700	16,700				12,000			
030 MNPWR & PERSONNEL SYS	6,658	3,599	-4,058			3,000			
031 GENERIC LOGISTICS R&D TECH DEMO	21,236	20,000	-11,236			18,000			
032 EDUCATION AND TRAINING	6,536	6,536				5,000			
035 NAVY LOGISTICS PRODUCTIVITY	934		-934						

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	(2)	(8)	(9)	(13)				
036 ADV ASW TECH	63747	25,063	20,000	25,063	-6,506	-5,063	20,000	
037 ADV TECH TRANSITION	63792	13,492	1,000	13,492	-2,703	-2,492	11,000	
All other programs		32,620	35,875	32,620	-2,703	-8,549	32,620	
Strategic programs		2,001,046	1,921,060	1,921,060	-51,241	-135,072	1,865,974	
038 TACT SPACE OPERATIONS	63451	22,506	20,000	20,000	-2,506	-5,006	17,500	
039 SSBN SURVIVABILITY	63588	2,703	1,000	2,703	-2,703	-1,703	1,000	
041 SATELLITE LASER COMM	63741	5,875	35,875	35,875	30,000	15,000	20,875	
042 TRIDENT II	64363	1,632,866	1,595,000	1,595,000	-37,866	-37,866	1,595,000	
044 FLT BALLSTC MIS SYS	11221	40,222	25,000	25,000	-15,222	-20,222	20,000	
045 SSBN SEC TECH PROG	11224	54,739	54,739	54,739	0	0	50,000	
046 TRIDENT	11228	51,783	41,000	41,000	-10,783	-15,783	36,000	
047 EXTREME LOW FREQ COMM	11401	18,296	13,000	13,000	-10,296	-6,796	11,500	
048 NAVY STRATEGIC COMM	11402	143,282	113,282	113,282	-44,850	-50,016	93,266	
049 NAV SPASUR	12427	1,563	1,563	1,563	0	-331	1,232	
051 WIS MODERNIZATION	33152	21,610	15,000	15,000	-14,433	-7,610	14,000	
All other programs		5,601	5,601	5,601	0	0	5,601	
Tactical programs		6,035,049	5,601,730	5,601,730	-513,613	-683,617	5,351,432	
053 ELECT W/F ADV. DEV.	63206	39,294	39,294	39,294	0	-7,859	31,435	
054 AIR/OCEAN TACT. APPLIC.	63207	7,522	7,522	7,522	0	-972	6,550	
055 T-45/TTS	63208	134,163	134,163	134,163	0	-8,900	125,263	
056 AIRBRN LIFE SUPT SYS	63216	4,377	4,100	4,100	-277	-1,000	3,377	
059 AIRCRAFT SYSTEMS	63251	5,547	5,547	5,547	0	-5,547	0	
060 AIR ASW	63254	9,131	7,131	7,131	-3,500	-3,500	5,631	
062 A BF	63257	143,256	143,256	143,256	0	-6,256	137,000	
063 GENERAL REDUCTION								
065 TAC AIR RECONN	63261	18,042	16,042	16,042	-4,000	-4,000	14,042	
066 ACFT SURVIV/VULNERABILITY	63262	19,054	16,054	16,054	-3,000	-4,954	14,100	
067 NAVAL AIRSHIP	63268	9,834	5,000	5,000	-4,834	-6,834	3,000	
068 ADV. AIR-TO-SURF MSL	63306	42,409	42,409	42,409	0	-12,409	30,000	
069 IPR MAVERICK	63313	245	245	245	0	-245	0	
070 GENERAL REDUCTION								
071 ADV AIR-AIR SURF-AIR MSL	63318	79,728	47,500	47,500	-11,700	-44,728	35,000	
072 LOW COST ANTI-RADIATION SEEKER	63320	14,704	39,704	39,704	25,000	25,000	39,704	
074 BGAAWC	63382	13,746	7,000	7,000	-6,746	-6,746	7,000	
075 SURFACE MCM	63502	22,678	14,678	14,678	-8,000	-6,500	16,178	
077 SURF SHIP TORPEDO DEFNS	63506	36,908	19,808	19,808	-23,200	-17,100	19,808	

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	4 FEB 86		14 NOV 86		Floor Act.		Floor Act.		Final Act.		PL 99-500	
	(2)	(8)	(9)	(13)	(17)	(18)						
UB0 SHIPBRD SYS COMPNT DEV	14,917	14,917	-15,235	-10,000	-12,617	14,917						
0B1 SHIPBRD DAMAGE CONTROL	41,861	31,861	-3,000	-1,500	-1,500	29,244						
0B2 MONACOUSTIC ASW	26,139	26,139	-1,480	-740	-740	24,639						
0B9 REFRACT JUNIPER	28,935	28,935	-2,592	-2,592	-2,592	28,195						
0U0 RADIOLOGICAL CONTROL	2,592	2,592	-2,931	-2,931	-2,931	1,300						
091 LINK DOUGWOOD	3,931	3,931	-11,584	-3,000	-3,000	2,000						
092 SURFACE ASW	23,168	20,168	-7,606	-2,919	-10,300	20,168						
095 SHIP DEVELOPMENT	21,606	11,306	-6,675	-1,675	-4,675	11,306						
096 SURFACE SHIP NAVSYS	6,675	4,000	-3,931	-3,931	-3,931	2,000						
097 AIRLAK SUBMARINE DEV	3,931	6,386	-1,300	-1,964	-1,964	5,722						
099 PHYSICAL SECURITY	7,686	13,051	-24,051	-9,051	-9,051	15,000						
102 COMBAT SYS INTEGRATION	24,051	78,680	-78,680	53,766	53,766	132,446						
104 JOINT ADVANCED SYSTEMS	78,680	43,711	-5,882	-10,000	-10,000	43,711						
107 (LINK) PINE	43,711	35,000	-7,434	-7,434	-7,434	30,882						
108 CONVENTIONAL MUNITIONS	40,882	8,000	-7,500	-7,500	-7,500	8,000						
109 ALMT (ADV)	7,434	15,151	-3,000	-2,679	-3,000	15,249						
111 TAC NUCLEAR WEAPON DEV	15,151	14,791	3,000	3,000	3,000	14,291						
112 MC GRD COMBAT/SPT SYS	18,249	3,000	-500	-500	-500	3,000						
113 JT SERV FKPL ORDN DEV	14,791	4,649	-2,149	-500	-500	4,149						
116 NAVAL OCEANOGRAPHY	4,649	16,373	-5,000	-1,000	-2,149	14,224						
119 FLEET TAC USE PROGRAM	16,373	31,525	-5,602	-2,316	-5,000	31,525						
120 OCEAN ENG TECH DEV	36,525	5,602	-780	-433	-2,675	2,927						
121 COMMAND AND CONTROL SYS	5,602	15,637	-3,000	-1,000	-433	15,637						
122 CONTAINER OFFLD/TRNSFR SYS	15,637	16,833	-780	-1,000	-1,000	16,400						
123 NAVAL SPECIAL WARFARE	16,833	9,476	-3,000	-6,014	-6,014	8,476						
124 NAVY ENERGY PROGRAM	9,476	3,014	-3,000	-2,000	-2,000	3,000						
125 FACILITIES IMPROVEMENT	6,014	15,857	-41,600	-20,000	-20,000	13,857						
126 MERSHIP NAV AUX PROG	15,857	37,566	-3,000	-5,000	-2,000	4,149						
127 COMBAT SERVICES SUP (ADV)	37,566	47,088	-94,272	-24,272	-24,272	17,566						
131 LINK HAZEL	47,088	9,240	-6,299	-2,000	-2,000	28,000						
132 LINK LAUREL	42,088	70,000	-10,599	-2,000	-2,000	9,240						
133 ARIADNE	11,240	10,599	-6,299	-3,000	-4,599	70,000						
134 LINK SPRUCE	94,272	25,982	-16,692	-5,432	-5,432	24,482						
136 NELS SEI	12,599	19,432	-15,718	-4,619	-4,619	8,000						
137 ASW SURVEILLANCE	10,599	56,639	16,000			24,482						
140 GENERAL REDUCTION	25,982	19,432				14,000						
141 STANDARD AVIONICS DEVELOPMENT	19,432	17,712				19,712						
143 CAMPS	17,712	11,084				6,465						
144 HELIX DEV	11,084	48,639				48,639						
145 AV BH AIRCRAFT (ENG)	48,639											

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	PL 99-661	14 NOV 86	No. 99-793	Floor Act.	No. 99-446	Floor Act.	No. 99-1005	Final Act.	
		(2)	(8)	(9)	(13)	(17)	(18)		
		4 FEB 86	14 NOV 86	25 SEP 86	3 OCT 86	17 OCT 86	18 OCT 86		
146 SUPPORT EQUIP	64215	32,492	32,492		-10,000	-7,492	25,000		
147 S-3 WEAPONS SYS IMPRVMT	64217	15,644	15,644		-15,644	-5,444	10,200		
150 GENERAL REDUCTION	64221	96,877	77,200	-170,000	-19,677	-19,677	77,200		
151 P-3 MODERNIZATION PROG	64224	55,973		-19,973	-19,973	-19,973	36,000		
152 ABN EW ENG.	64226	19,947		-19,947	-9,947	-9,947	10,000		
153 ASPJ	64229	8,062	8,062	-5,262	-3,902	-3,902	4,160		
154 CV 12 ASW HELO	64252	27,500	27,500		-2,357	-2,357	25,143		
155 A/C PROPULSION (ENG)	64255	51,896		-51,896	-10,000	-10,000	41,896		
156 EW SIMULATOR DEVELOPMENT	64260	3,464	3,464		-1,853	-1,853	1,611		
157 C/MH-53E	64261	56,761	36,819	-19,942	-19,942	-19,942	36,819		
158 ACOUSTIC SRCH SENSORS (ENG)	64262	386,871	386,871	-46,871	44,000	35,800	422,671		
159 V-22	64268	65,183	60,000	-5,183	-16,296	-19,883	45,300		
161 ACFT ENGINE COMPNT IMP	64301	7,808	7,808	-7,808	-7,808	-7,808	4,000		
162 MK 52 FCS UPGRADE	64307	134,939	129,939	-24,939	-5,000	-14,939	120,000		
164 AEGIS WPN SYS IMP	64309	118,416	115,000	-3,416	-3,416	-3,416	115,000		
166 SEA LANCE	64314	19,022	19,022		-9,022	-13,522	5,500		
167 AMRAAM	64354	27,906	27,906	-3,146	-1,493	-1,993	27,906		
170 AIR/AIR MSI SYS ENGR	64358	7,493	7,493	-7,745	-2,000	-2,000	5,500		
172 CLOSE-IN WPN (PHALANX)	64361	7,745	3,000	-9,229	-9,229	-9,229	5,745		
173 NATO SEA SPARROW	64365	9,229			-2,000	-2,000			
174 SM 2 (N)	64367	68,368	68,368				66,368		
176 TOMAHAWK	64369	24,210	24,210	-24,210			24,210		
177 5 IN. ROLLING AIR FRM MSLE	64370	18,344	18,344	-12,450		-6,225	12,119		
178 SSN 68H CLASS VLS									
179 POINT DEFENSE UPGRADE									
181 SUBMARINE COMMUNICATIONS	64502	25,979	9,979	-18,602	-5,000	-18,602	7,377		
185 EMSR	64507	100,345	96,345	-4,000	-5,000	-4,000	96,345		
186 RADAR SURVEILLANCE EQUIP	64508	9,321	9,321		-1,500	-1,500	7,821		
189 SUB SPT EQUIP PROG	64515	32,265	17,265	-15,000	-8,000	-15,000	17,265		
191 SHIP SURVIVABILITY	64516	9,194	9,194		-2,000	-2,000	7,194		
193 SUB COMBAT SYSTEMS	64524	316,649	284,949	-31,700	-50,000	-31,700	284,949		
194 SSN 21 DEVELOPMENT	64561	256,668	256,668	-16,668	-5,000	-8,668	248,000		
195 SUB TACT WARFARE SYS	64562	47,101	40,000	-15,300	-5,000	-7,101	40,000		
196 PHYSICAL SECURITY (ENG)	64563	9,015	9,015		-3,744	-3,744	5,271		
197 AIR SUBSYS DEVLBTS	64567	18,822	18,822				65,420		
199 AIRBORNE ELEC WAFER IMPRV	64573	51,932		-51,932	-4,932	-4,932	47,000		
201 STG EMBEDDED COMPUTER RSRCS	64574	32,469	16,000	-32,469	-4,000	-14,469	18,000		
204 NAVY BURNERY IMPROVEMENT	64602	17,428	12,000	-5,428	-7,718	-7,718	9,710		
205 UMGDIO CORVE AIRLINC WEP	64603	5,626	4,000	-1,615	-1,615	-1,615	4,011		
207 SA. GP/EO SENS DEV	64608	21,156	16,232	-21,156	-4,924	-4,924	16,232		

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	(1)	(8)	(2)	(9)	(9)	(13)	(17)	(18)				
	PL 99-661	PL 99-661	4 FEB 86	25 SEP 86	No. 99-793	No. 99-446	No. 99-1005	No. 99-500	Final Act.	Final Act.	Final Act.	Final Act.
	14 NOV 86	14 NOV 86	4 FEB 86	25 SEP 86	3 OCT 86	3 OCT 86	17 OCT 86	17 OCT 86	17 OCT 86	17 OCT 86	17 OCT 86	18 OCT 86
201 BOMB FUZE IMPR	14,711	14,711	14,711	14,711								9,834
202 MK 60 TORP (ALWT)	148,825	148,825	148,825	148,825								173,525
203 MGRND CMBT/SPT ARMS	12,541	12,541	12,541	12,541								2,034
204 CHAMP BANYAN	16,600	16,600	16,600	16,600								21,600
205 CHEATER MISSION PLAN CTR	17,275	17,275	17,275	17,275								22,275
206 INITIAL TRAINERS ACQUISITION	84,621	70,000	84,621	70,000								70,000
207 NAVY ENERGY PROGRAM	9,044	9,044	9,044	9,044								8,794
208 MISS ASHORE NODES	53,029	53,029	53,029	53,029								43,029
209 SURF ASW SYS IMP	36,860	36,860	36,860	36,860								18,430
210 AIR W/F TRNG DEV	1,964	1,964	1,964	1,964								18,430
211 SURFACE W/F TRNG DEV	28,631	28,631	28,631	28,631								25,631
212 COMBAT SERVICES SPT	5,465	5,465	5,465	5,465								4,965
213 M/INTEL/ELEC WAR SYS	9,546	9,546	9,546	9,546								7,837
214 W/INT/CONTROL/COMM SYS	16,005	16,005	16,005	16,005								4,137
215 MILITARY TAC SURV	40,971	40,971	40,971	40,971								31,000
216 MEDICAL DEV (ENG)	2,997	2,997	2,997	2,997								2,497
217 INTEROP TAC CMD/CTRL MC	3,471	3,471	3,471	3,471								2,971
218 ELECTROMAGN SPECTRUM MGT	5,873	5,873	5,873	5,873								3,900
219 MGMT AND TECH SPT	14,296	14,296	14,296	14,296								10,000
220 A/SURV REGION SUP	5,342	5,342	5,342	5,342								5,058
221 A/B SQUADRONS	13,820	13,820	13,820	13,820								7,820
222 A/B SQUADRONS	59,093	59,093	59,093	59,093								35,000
223 A/TATION SPT (CIV)	2,221	2,221	2,221	2,221								1,000
224 AIR TAC (TAC)	63,733	53,733	63,733	53,733								44,898
225 SPECIAL PROJECTS	10,500	10,500	10,500	10,500								8,684
226 EW READINESS SUPPORT	4,421	4,421	4,421	4,421								2,112
227 AIRCRAFT DEV	23,952	23,952	23,952	23,952								17,278
228 PROGRAM IMPROVEMENTS	3,931	3,931	3,931	3,931								2,500
229 AIRCRAFT (INFO) SYS	48,071	48,071	48,071	48,071								43,100
230 AIRCRAFT SYS INTEGRATION	17,409	17,409	17,409	17,409								16,400
231 AIRCRAFT RE LAB, IV/MAINT PROG	8,846	8,846	8,846	8,846								2,057
232 AIRCRAFT REPAIR	268,421	260,000	268,421	260,000								260,000
233 AIRCRAFT REPAIR	69,708	69,708	69,708	69,708								19,415
234 AIRCRAFT REPAIR	11,644	11,644	11,644	11,644								50,293
235 AIRCRAFT REPAIR	67,934	67,934	67,934	67,934								8,000
236 AIRCRAFT REPAIR	24,822	24,822	24,822	24,822								60,865
237 AIRCRAFT REPAIR	39,925	39,925	39,925	39,925								22,700
238 AIRCRAFT REPAIR	7,471	7,471	7,471	7,471								26,169
239 AIRCRAFT REPAIR	6,959	6,959	6,959	6,959								6,500
240 AIRCRAFT REPAIR	1,000	1,000	1,000	1,000								5,959

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		(1)	(2)				
309 COUNCILATED PW PROGRAMS All other programs	1,051,373	252,200 1,051,373				-48,015	1,003,358
Intelligence and Communications	695,030	620,280		5,450	-56,250	-67,550	627,480
270 EMP SATCOM	64577	53,141	43,141		-10,000	-10,000	43,141
276 SAFELITE COMM	33109	11,753	8,753		-3,000	-3,000	8,753
All other programs	630,136	630,136	568,386	5,450	-43,250	-54,550	575,586
Defensive mission support	808,355	743,913		-127,763	-57,968	-78,056	730,299
282 ENVIRONMENTAL PROTECT	63721	8,720	8,720	-1,000		-500	8,220
283 NATO COOPERATIVE	63790	49,091	30,000	-49,091	-24,091	-19,091	30,000
284 TARGET SYS DEV	64258	111,690	100,000	-21,690	-11,690	-16,690	95,000
284 PERS TRNG, SIMULATION & HUMAN FACTORS	64703	6,823	5,823	-3,248	-1,000	-3,248	3,575
284 STAFFS ANALYS SPT--NAVY	65152	8,031	7,531	-4,246	-500	-4,246	3,785
284 INTERNATIONAL RDT/E	65857	3,687	1,000	-2,687	-3,687	-2,687	1,000
284 ROPE LAB/FAC MGT SPT	65861	54,974	50,000	-4,974	-4,974	-4,974	50,000
284 ROPE SHIP/AIRCFT SPT	65863	81,335	77,335	-5,247	-4,000	-4,000	77,335
284 TEST/EVAL SPT	65864	330,580	317,580	-25,580	-13,000	-18,580	312,000
284 DEF METFOR SATEL PROG	35160	49,040	41,540	-10,000		-4,040	45,000
All other programs	104,384	104,384	104,384				104,384
Indistributed	-564,983			149,221	-237,944	-176,235	-176,235
270 NATO COOPERATIVE R&D				30,000			
274 SENSOR UPGRADE							
274 ENGAGEMENT IMPROVEMENTS							
274 ADVANCED AAW WEAPONS SYSTEM							
274 ELECTRO/OPTICAL SYSTEMS							
274 SMALL ROTARY ENGINE RPV				1,000			
274 MARINE CORP LIGH WEIGHT AIR DEFENSE GUN			1,000				
274 INTEGRATED PLATFORM COMM DEVEL				69,021		69,021	69,021
274 COOPERATIVE DOD/VA MEDICAL RESEARCH				10,000			
274 GENERAL REDUCTION				-10,000			
274 V-22 ENGINE TECHNOLOGY				40,000			
274 FLIGHTING BEAM AVIONICS RACK				10,000			
274 TAIL CONTROL SPARROW							
274 WATER			14,179			7,474	7,474
274 MULTI YEAR FUEL SAVINGS			20,000			-72	-72

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	Budget Request	PL	No. 99-793	Floor Act.	No. 99-446	Floor Act.	No. 99-1005	Final Act.	No. 99-500	PL
	4 FEB 86	14 NOV 86	25 SEP 86	3 OCT 86	3 OCT 86	17 OCT 86	17 OCT 86	18 OCT 86		
(1)	(2)	(8)	(9)	(13)	(17)	(18)				
338 FV 87 FUEL SAVINGS		-800	-800	-10,504	-6,758	-6,758			-6,758	
340 GEN RED CONSULTANTS, STUDIES & ANALYSES				-44,540	-63,000	-63,000			-63,000	
342 RDT&E PROFIT POLICY ADJUSTMENT		-416,390								
900 UNDISTRIBUTED REDUCTION										
910 UNDISTRIBUTED REDUCTION - USMC RDT&E										
990 INFLATION-FY 1985										
991 INFLATION-FY 1986										
992 INFLATION-FY 1987										
All other programs										
TOA - RDT&E, Navy	10,586,800	9,294,106	-1,917,023	-1,014,126	-1,260,382	-1,260,382			9,326,418	
Financing Adjustments:										
500 PY TRANSFER - RACER			-11,800							
505 PY TRANSFER - SUB TACT WARFARE			-700							
510 PY TRANSFER - MC GRND CMBT/SPT ARMS			-2,700							
520 PY TRANSFER - FY FUEL SAVINGS			-72							
525 PY TRANSFER - NAVY STRAT COMM			-13,778							
Total - RDT&E, Navy	10,586,800	9,294,106	-1,946,073	-1,014,126	-1,260,382	-1,260,382			9,326,418	
RDT&E, Air Force										
Technology base	848,270	779,702	-68,568	-75,780	-73,280	-73,280			774,990	
001 IN-HOUSE LAB INDEPENDENT RESEARCH	17,465	15,491	-1,974	-1,974	-1,974	-1,974			15,491	
002 DEFENSE RESEARCH SCIENCES	212,587	199,584	-13,003	-13,003	-13,003	-13,003			199,584	
003 UNIVERSITY RESEARCH INITIATIVES	12,530	12,530	-6,280	-6,280	-6,280	-6,280			8,750	
004 GEOPHYSICS	40,625	38,174	-2,451	-2,451	-2,451	-2,451			38,174	
005 MATERIALS	57,478	51,541	-5,937	-5,937	-5,937	-5,937			51,541	
006 AEROSPACE FLIGHT DYNAMICS	70,281	66,562	-3,719	-4,491	-4,491	-4,491			65,790	
007 AEROSPACE BIOTECHNOLOGY	53,371	46,604	-6,767	-6,767	-6,767	-6,767			46,604	
008 AEROSPACE PROPULSION	65,552	61,283	-4,269	-4,269	-4,269	-4,269			61,283	
009 AEROSPACE AVIONICS	67,826	60,000	-7,826	-7,826	-7,826	-7,826			60,000	
010 TRAINING/SIMULATION TECH	26,802	24,626	-2,176	-2,176	-2,176	-2,176			24,626	
012 ROCKET PROPULSION	41,890	38,791	-3,099	-3,099	-3,099	-3,099			38,791	
013 ADVANCED WEAPONS	37,070	35,050	-2,020	-2,020	-2,020	-2,020			35,050	
014 CONVENTIONAL MUNITIONS	49,884	39,919	-9,965	-9,965	-9,965	-9,965			39,919	
015 COMMAND/CONTROL/COMMUNICATION	79,678	75,838	-3,840	-4,000	-4,000	-4,000			75,678	
016 PERS UTILIZATION TECH	9,806	8,284	-1,522	-1,522	-1,522	-1,522			8,284	

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All other programs	5,425	5,425	-296,204	-77,713	-138,403	645,594
Advanced technology development	783,997	730,604	-8,061	-5,000	-8,061	11,000
017 LOGISTICS RESEARCH & DEV ROMTS	19,061	14,000	-60,107	-4,340	14,893	75,000
018 INTEGRATED EW SYSTEM ADV DEVELOPMENT	60,107	60,107	30,180	-27,835	-13,835	36,000
019 ACFT PROPULSION SUBSYS INTEGRATION	63202	47,835	27,557	-7,768	-7,768	19,789
020 ADV AVIONICS FOR ACFT	49,835	47,835	31,512	-4,512	-3,512	28,000
021 FLT VEHICLE TECHNOLOGY	27,557	25,557	6,675	-3,757	-6,970	3,462
023 AEROSPACE STRUCTURES/MATERIALS	63211	30,000	27,838	-2,000	-1,000	26,838
024 AVIATION TURBINE FUEL TECHNOLOGY	63215	10,432	3,544	-2,346	-2,044	1,500
025 ADV TURBINE ENGINE GAS GENERATOR	63216	27,838	5,054	-680	-680	4,374
026 WEAPON SYSTEM POWER	63217	3,544	15,905	-5,679	-4,879	15,905
028 ADVANCED SIMULATOR TECHNOLOGY	63227	5,054	30,679	-4,256	-3,524	25,800
029 CREW SYSTEMS TECHNOLOGY	63231	15,905	26,679	-1,000	-5,369	23,000
031 ADV FIGHTER TECH INTEGRATION	63245	26,679	25,524	-9,369	-33,490	4,000
032 LINCOLN LABORATORY	63250	26,524	9,369	-33,490	-6,911	6,000
033 ADVANCED SYSTEM INTEGRATION DEMO	63253	9,369	104,000	-9,557	-2,456	9,000
035 NATIONAL AEROSPACE PLANE TECHNOLOGY	63269	33,490	7,911	-9,557	-5,373	3,529
036 SPACE & MSL ROCKET PROPULSION	63302	12,911	10,000	-5,000	-1,500	15,357
039 ADVANCED SPACECRAFT TECH	63401	14,373	6,029	-3,000	-2,500	130,397
040 SPACE SYS ENVIRON INTERACTIONS TECH	63410	8,529	132,897	-6,779	-5,903	25,000
041 CRUISE MISSILE SURVEILLANCE TECH	63424	16,850	27,903	-2,370	-870	1,500
042 VERY HIGH SPEED INTEGRATED CIRCUITS	63452	132,897	1,700	-422	-422	3,275
043 CONVENTIONAL WEAPONS	63601	30,903	3,397	-2,310	-2,310	13,703
044 WEATHER SYSTEMS	63704	3,697	1,400	-10,491	-1,000	9,491
046 CIVIL/ENVIRONMENTAL ENGR TECH	63723	13,703	1,926	-53,363	-14,663	38,700
048 ADVANCED COMMUNICATIONS TECHNOLOGY	63727	1,926	5,149	-1,453	-1,453	5,149
051 ADVANCED COMPUTER TECHNOLOGY	63728	10,491	7,612	-1,453	-500	6,159
052 ELECTRO-OPTICAL WARFARE	63743	53,363	1,911	-1,000	5,000	1,911
053 CHEMICAL WARFARE DEFENSE	63745	5,149	2,411	2,500	5,000	14,541
054 COUNTER/COUNTERMEASURES -ADV DEV	63750	7,612	12,041	-16,047	-8,963	22,963
055 TRAINING SYSTEMS TECHNOLOGY	63751	2,411	15,963	-8,000	-8,000	-8,963
056 DOD SOFTWARE ENGINEERING INSTITUTE	63752	9,541				
057 COMU/CNTRL/COMM ADV DEV	63789	22,963				
058 UNDISTRIBUTED REDUCTION						
067 FORECAST II PROGRAMS						
All other programs	53,221	53,221				53,221

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	(2)	(8)	(1)	(8)	No. 99-793 Floor Act. 25 SEP 86	(9)	No. 99-446 Floor Act. 3 OCT 86	(13)	No. 99-1005 Final Act. 17 OCT 86	(17)	No. 99-500 PL 99-500 18 OCT 86	
Strategic programs												
059 ADVANCED STRATEGIC MISSILE SYSTEMS	176,915	6,237,728	63311	165,000	-1,186,437	-1,235,203	-883,842	6,192,763	150,000			
061 SHORT RANGE ATTACK MISSILE II	164,702	70,000	63364	70,000	-51,915	-5,000	-26,915	70,000	-94,702			
062 STRATEGIC RELOCATABLE TARGET CAPABIL	985	500	63367	500	-985	-485	-485	500				
063 AIR DEFENSE BATTLE MGT TECH	2,500		63368		-2,500	-1,250	-1,250	625				
064 CRUISE MISSILE ENGAG SYS TECH	2,100		63369		-2,100	-1,050	-1,050	525				
065 ATMOSPHERIC SURVEILLANCE TECH	32,024		63716		-28,024	-7,024	-17,024	15,000				
068 B-1B	118,652	98,000	64226	98,000	-68,652			118,652				
069 COMMON STRATEGIC ROTARY LAUNCHER	14,591	13,591	64234	13,591	-1,000			13,591				
070 ICBM MODERNIZATION	2,116,798	1,609,998	64312	1,609,998	-541,300	-1,000,000	-506,798	1,610,000				
10 PEACEKEEPER	(352,398)	(290,098)		(290,098)	(-152,400)		(-62,300)	(290,098)				
20 SICBM	(1,375,500)	(1,200,000)		(1,200,000)	(-388,900)		(-175,498)	(1,200,000)				
30 BASING	(388,900)	(119,900)		(119,900)	(-388,900)		(-269,900)	(119,900)				
072 AIR LAUNCHED CRUISE MISSILE	6,065	4,065	64361	4,065	-2,000		-1,000	5,065				
073 SPACE DEFENSE SYS	277,957	200,000	64406	200,000	-137,957	-75,000	-78,000	199,957				
075 GENERAL REDUCTION												
078 KC-135 SQUADRONS	3,941	3,900	11142	3,900	-3,941		-41	3,900				
079 MINUTEMAN SQUADRONS	67,526	54,226	11213	54,226	-20,000		-17,526	50,000				
080 PACCS/WWABNCP SYS EC-135 CL V MODS	14,798	9,798	11312	9,798	-5,000		-5,000	9,798				
083 NCMC - SPACE DEFENSE SYSTEMS	41,284	41,284	12311	41,284	-15,000		-15,000	26,284				
085 AIR DEFENSE TECHNOLOGY		30,000		30,000								
087 SURVEILL RADAR STATIONS/SITES	25,004	22,004	12411	22,004	-20,000		-3,000	22,004				
092 DEFENSE SUPPORT PROGRAM	138,178	118,178	12431	118,178	-20,000		-20,000	118,178				
093 SLBM RADAR WARNING SYSTEMS	19,752	18,752	12432	18,752	-2,000		-1,000	18,752				
094 INTEGRATED OPER NUDETS DETECT SYS	31,346	31,346	12433	31,346	-5,000		-5,000	26,346				
098 MINIMUM ESSENTIAL EMER COMM NETWORK	92,527	72,527	33131	72,527	-35,000		-20,000	65,027				
100 WMMCCS INFORMATION SYSTEM - JPMO	111,374	100,000	33154	100,000	-11,374		-11,374	100,000				
101 MILSTAR SAT COMM SYS (AF TERMINALS)	298,527	290,000	33601	290,000	-20,527		-14,527	284,000				
103 ADVANCED STRATEGIC WEAPON		100,000		100,000								
116 MILITARY AIRLIFT GROUP (IF)	8,963	8,963	41123	8,963	-8,963			8,963				
116 ADVANCED STRATEGIC WEAPON												
All other programs	3,310,096	3,275,596		3,275,596	-149,871	-34,500	-34,500	3,275,596				
Tactical programs												
107 ADVANCED TACTICAL FIGHTER	3,904,505	3,433,707	63230	3,433,707	-1,053,672	-589,463	-307,733	3,596,772				
109 CV-22A	294,099	275,000	63256	275,000	-294,099	-19,099	-34,099	260,000				
110 AIR BASE SURVIVABILITY & RECOVERY	4,920	2,500	63307	2,500	-4,920		-2,920	6,000				
111 LOW COST SEEKER	7,078	7,078	63320	7,078	-1,078		-1,078	6,000				
	14,775	17,375		17,375	2,600		2,600	17,375				

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Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	(2)	(8)	(9)	(13)	(17)	(18)						
114 MILLIMETER WAVE SEEKERS	14,179	14,179	-14,179		-9,179	5,000						
116 TECHNICAL ON-SITE INSPECTION (TOSI)	9,850	9,850	-3,000		-3,000	6,850						
118 C3CM ADVANCED SYSTEMS	4,512	4,512	-4,512		-2,512	2,000						
121 ACFT AVIONICS EQUIPMENT DEVELOPMENT	25,092	25,092	-4,000		-2,000	23,092						
124 ENGINE MODEL DERIVATIVE PROG	68,132	68,132	-6,000		-3,000	65,132						
125 INTEGRATED DIGITAL AVIONICS	13,394	13,394	-13,394		-6,100	7,294						
126 EW COUNTER RESPONSE	34,068	34,068	-34,068		-7,068	27,000						
127 NUCLEAR WEAPONS SUPPORT	4,341	4,341	2,341		-2,000	2,341						
128 ALTERNATE FIGHTER ENGINE	109,376	109,376	-9,376		109,376	109,376						
129 C-17 PROGRAM	612,262	547,262	-65,000		37,738	650,000						
131 INFRARED SEARCH & TRACK SYS	34,846	34,846	-4,000		-2,000	32,846						
132 MODULAR AUTOMATIC TEST EQUIPMENT	23,682	23,682	-8,682		-3,682	20,000						
133 NIGHT PRECISION ATTACK	40,103	40,103	-30,103			40,103						
134 GENERAL REDUCTION												
135 ACFT ENGINE COMPONENT IMPROVE PROG	141,776	114,376	-27,290		-27,400	114,376						
137 T-46A	10,756	10,756				10,756						
138 ADV MED RANGE AIR-TO-AIR MSL	39,080	39,080	-386		-386	39,080						
139 ADV SHORT RANGE AIR-TO-AIR MISSILE	7,377	7,377	-15,115		-15,115							
141 HARDENED TARGET MUNITIONS	15,115	15,115	-7,377		-7,377							
142 GRD LAUNCHED CRUISE MSL	7,377	7,377	-3,845		-3,845							
143 C/B DEFENSE EQUIPMENT	27,187	24,187	-3,000		-3,000							
144 ARMAMENT ORDNANCE DEVELOPMENT	29,773	29,773	-15,435		-9,773	23,342						
146 WIDE-AREA ANTI-ARMOR MUNITION	15,102	39,102	24,000		10,000	20,000						
147 AIR BASE SURVIVABILITY & RECOVERY	21,330	21,330	-1,000		-1,000	20,330						
148 AEROMEDICAL SYSTEMS DEVELOPMENT	9,341	9,341	3,000		-1,000	8,341						
149 LIFE SUPPORT SYSTEM	12,396	14,396	3,000		3,000	15,396						
150 OTHER OPERATIONAL EQUIPMENT	14,469	12,569	-3,900		-2,000	14,469						
152 OOD PHYSICAL SECURITY EQ-EXTERIOR	18,511	18,511			-1,000	17,511						
153 TAC C3 COUNTER-MEASURES	24,636	24,636	-24,636		-4,936	19,700						
154 COMBAT IDENTIFICATION SYSTEMS	12,012	12,012	-12,012		-2,412	9,600						
155 SURFACE DEF SUPPRESSION	44,119	44,119	-44,119		-15,619	28,500						
156 AIRBORNE SELF-PROTECTION JAMMER	10,071	10,071	-10,071		-2,071	8,000						
157 PROTECTIVE SYSTEMS	92,705	92,705	-92,705		-26,705	66,000						
158 TACTICAL PROTECTIVE SYSTEMS	94,910	94,910	-94,910		-52,410	42,500						
159 COMPUTER RESOURCES MGT TECH	12,957	12,957	-3,000		-1,957	11,000						
160 PRECISION LOCATION STRIKE SYSTEM	26,601	20,000	-6,601		-6,601	20,000						
164 SIDE LOOKING AIRBORNE RADAR (SLAR)	19,691	39,691	20,000			19,691						
165 JSTARS	355,692	300,000	-55,692		-55,692	300,000						
169 F-111 SQUADRONS	35,236	35,236	-35,236		-17,636	17,600						
170 F-15 SQUADRONS	208,988	178,988	-208,988		-44,388	164,600						

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	(2)	(1)	(8)	(9)				
172 F-16 SQUADRONS	27133	81,323	65,423	-81,323	-15,900	-23,623	57,700	
173 F-4G WILD WEASEL SQUADRONS	27136	38,698	38,698	-38,698	30,000	30,000	68,698	
176 TACTICAL AGM MISSILES	27162	2,377	2,377	-2,377	-1,377	-1,377	1,000	
178 TR-1 SQUADRONS	27215	23,509	22,509	-2,000	-2,000	-2,000	21,509	
179 FOLLOW-ON TAC RECCE SYS	27217	30,583	20,583	-12,000	-10,000	-12,000	18,583	
181 OVERSEAS AIR WEAPON CONT SYS	27411	8,534	6,534	-4,000	-10,000	-2,000	6,534	
182 TACTICAL AIR CONTROL SYSTEM	27412	19,261	19,261	-19,261	-10,000	-35,000	19,261	
183 AIR BORNE WARNING & CONTROL SYS	27417	137,190	107,000	-60,000	-10,000	-35,000	102,190	
185 ADV COMM SYS	27423	33,335	33,000	-335	-335	-335	33,000	
191 BASE COMM - TACTICAL AIR FORCES	27595	3,207	3,207	-2,000	-1,000	-1,000	2,207	
192 JT TACTICAL COMM PROG (TRI-TAC)	28010	11,425	8,425	-3,000	-5,180	-4,090	7,335	
196 A-7 STRIKEFIGHTERS	41840	22,712	35,000	-12,000	-10,000	-11,000	11,712	
199 MAC COMMAND/CONTROL SYS	44011	66,539	66,539	-4,531	-46,750	-1,531	66,539	
200 SPECIAL OPERATIONS FORCES	52610	4,531	4,531	450,000	35,000	35,000	3,000	
201 A-7 SQUADRONS (ANG)				102,626	43,846	43,846	35,000	
318 TACTICAL AIRCRAFT							850,201	
319 A-7 STRIKEFIGHTER								
All other programs	806,355	848,201	848,201					
Intelligence and communications	2,540,741	2,348,141	2,348,141	-39,100	-2,186	-41,157	2,499,584	
202 INTELLIGENCE ADVANCED DEVELOPMENT	63260	6,081	5,081	-2,081	-10,000	-1,000	5,081	
204 SPACE COMMUNICATIONS	63431	35,805	29,805	-2,000	-10,000	-6,000	29,805	
216 NMUS-WIDE SUPPORT-COMMUNICATIONS	32053	1,970	1,970	-6,000	-1,970	-970	1,000	
217 DEF SATELLITE COMM SYS	33110	14,001	11,000	-6,000	-6,000	-3,001	11,000	
219 I-S/A AMPE SYSTEM	33128	54,567	40,000	-12,536	-5,000	-15,024	54,567	
223 TRAFFIC CNTRL/APPROACH/LANDING SYS	35114	18,575	18,575	-22,024	-20,000	-10,000	18,575	
225 NAVSTAR GLOBAL POS SYS (USER EQ)	35164	45,024	35,024	-20,000	-5,000	-10,000	30,000	
226 NAVSTAR GPS (SPACE/GRD SEGMENTS)	35165	44,362	34,362	-20,000	-20,000	-10,000	34,362	
910 CLASSIFIED PROGRAMS								
All other programs	2,320,356	2,174,294	2,174,294	23,460	16,865	-5,162	2,315,194	
Defensewide mission support	2,121,282	1,910,502	1,910,502	-375,757	-200,799	-311,312	1,809,970	
228 CONCEPT DEVELOPMENT	63248	3,214	3,000	-3,214	-30,000	-2,214	1,000	
229 SPACE TEST PROGRAM	63402	73,692	43,692	-56,500	-30,000	-53,692	20,000	
230 SATELLITE SYS SURVIVABILITY	63438	5,405	3,405	-5,405	-3,405	-3,405	2,000	
231 NATO COOPERATIVE R&D	63790	49,249	40,049	-49,249	-9,249	-14,249	35,000	
233 FLIGHT SIMULATOR DEVELOPMENT	64227	102,736	99,736	-28,137	-3,000	-3,000	99,736	
234 VARIABLE IN-FLT TEST ACFT (VISTA)	64237	8,680	8,680		-1,100	-680	8,000	

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	(2)	(8)	(9)	(13)	(17)	(18)						
236 R&M MATURATION/TECH INSERTION	18,031	15,031	-5,000	-3,000	-4,000	14,031						
238 RANGE IMPROVEMENT	64,616	61,616	-3,000	-3,000	-3,000	61,616						
240 IMPROVED CAPABILITY FOR RDT+E	89,518	79,518	-20,000	-9,518	-14,518	75,000						
241 PROJECT AIR FORCE	18,295	21,000	-500	2,705	2,705	21,000						
243 RANCH HAND II EPIDEMIOLOGY STUDY	7,384	7,384	-4,000	-1,000	-5,000	7,384						
245 NAV/RADAR/SLED TRACK TEST SPT	25,889	20,889	-5,000	-5,000	-5,000	20,889						
246 ACQUISITION AND COMMAND SUPPORT	285,063	280,063	-15,123	-5,000	-13,063	272,000						
247 TEST AND EVALUATION SPT	304,151	300,000	-16,136	-4,151	-13,151	291,000						
248 ADV SYS ENGINEERING/PLAN	23,144	13,144	-13,144	-4,000	-10,000	13,144						
249 RDT&E AIRCRAFT SUPPORT	62,404	61,000	-5,000	-1,000	-2,404	60,000						
250 PRODUCTIVITY INVESTMENTS	5,106	3,000	-2,106	-1,000	-2,106	3,000						
251 PRODUCT PERFORMANCE AGMT CNTR(PPAC)	1,157	800	-1,157	-657	-657	500						
252 REAL PROPERTY MAINT -RDT+E	140,310	132,866	-7,444	-21,046	-21,046	119,264						
253 BASE OPERATIONS (RDT+E)	110,268	104,418	-5,850	-16,540	-16,540	93,728						
254 SATELLITE CONTROL FACILITY	91,714	86,714	-5,000	-7,500	-7,500	84,214						
255 SPACE BOOSTERS	138,690	138,690	-10,000	-19,000	-19,000	138,690						
256 CONSOLIDATED SPACE OPERATIONS CENTER	35130	74,664	-67,900	-67,900	-67,900	74,664						
258 SPACE SHUTTLE OPERATIONS	175,867	108,000	-487	-487	-487	107,967						
261 DEPOT MAINTENANCE (NON-IF)	83,573	78,573	-20,000	-5,000	-20,000	63,573						
262 INDUSTRIAL PREPAREDNESS	72207	17,000	-16,405	-16,405	-16,405	15,000						
263 PRODUCT/RELIABLE/AVAIL/MAINTAIN PROG												
300 UNDISTRIBUTED												
308 TAIL CONTROL SPARROW	107,570	107,570				107,570						
All other programs												
Undistributed		-421,300	800	-391,280	-456,890	-456,890						
268 CONSOLIDATED EW PROGRAMS		296,500	30,000									
280 UNDISTRIBUTED REDUCTION												
310 NATO COOPERATIVE R&D												
312 MINE FLAIL WHEELED VEHICLE												
314 CONVENTIONAL ATTACK STANDOFF WEAPON												
320 COOPERATIVE DOD/VA MEDICAL RESEARCH												
322 GENERAL REDUCTION			5,000									
324 PRIOR YEAR FUEL SAVINGS			-5,000									
326 FY 87 FUEL SAVINGS		-2,400	-2,400			-2,400						
328 GENERAL REDUCTION (PRIOR YEAR CARRYOVER)		-26,800	-26,800			-26,800						
336 CONSULTANTS, STUDIES, ANALYSES												
950 UNDISTRIBUTED REDUCTION												
999 INFLATION-FY 1985		-400,000		-34,090	-34,090	-34,090						

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		(1)	(2)				
991 INFORMATION FY 1986							
992 INFORMATION FY 1987							
995 ROT&E PROFIT POLICY ADJUSTMENT							
All other programs							
TOA ROT&E, Air Force	17,275,400	15,019,084	-3,018,938	-2,572,424	-2,212,617	15,062,783	
Financing Adjustments:							
FY TRANSFER - ADV COMM SYS		-288,600		-288,600	-105,000	-288,600	-105,000
Total ROT&E, Air Force	17,275,400	15,019,084	-3,085,138	-2,572,424	-2,212,617	15,062,783	
ROT&E, Defense Agencies							
Technology base	940,044	932,544	-127,200	-6,520	-42,550	897,494	
001 DEFENSE RESEARCH SCIENCES	95,900	95,900	-3,900	-6,520	-1,900	94,000	
004 UNIVERSITY RESEARCH	12,500	12,500			-3,750	8,750	
006 STRATEGIC TECHNOLOGY	240,620	240,620	-10,000		-2,000	238,620	
007 TACTICAL TECHNOLOGY	114,000	114,000	-20,000		-14,000	100,000	
009 INTEGRATED COMD/CONTROL TECH	56,500	49,000	-7,500			56,500	
011 NUCLEAR MONITORING	19,400	19,400				19,400	
012 DEFENSE NUCLEAR AGENCY	347,013	347,013	-84,900		-20,000	327,013	
013 TECHNOLOGY BASE	1,930	1,930	-900		-900	1,030	
080 UNDISTRIBUTED REDUCTION							
All other programs	52,181	52,181				52,181	
Advanced technology development	5,106,388	3,444,882	-1,974,024	-1,355,375	-1,549,349	3,557,039	
015 STRATEGIC DEFENSE INITIATIVE	4,785,155	3,213,000	-1,939,155	-1,388,155	-1,572,155	3,213,000	
10 SURVEILLANCE, ACOSN, TRACK & KILL ASSESSM63220	(1,262,413)	(1,262,413)	(-418,000)			(1,262,413)	
20 DIRECTED ENERGY WEAPONS	(1,614,955)	(1,614,955)	(-558,000)			(1,614,955)	
30 KINETIC ENERGY WEAPONS	(991,214)	(991,214)	(-371,000)			(991,214)	
40 SYSTEMS CONCEPTS AND BATTLE MANAGEMENT 63223	(462,206)	(462,206)	(-194,000)			(462,206)	
50 SURVIVABILITY, LETHALITY & KEY SPT TECHN63224	(454,367)	(454,367)	(-159,000)			(454,367)	
60 UNDISTRIBUTED			(-239,155)			(-1,572,155)	
019 JOIN DOD-DOE MUNITIONS TECH DEV	8,803	8,803	-1,000		-1,000	7,803	
020 EXP EVAL OF MAJOR INNOVATIVE TECH	172,600	172,600	-3,620			169,000	
021 NATIONAL AERO SPACE TECHNOLOGY PROG63269	60,000		-30,000	40,000		100,000	
024 MICROWAVE/MILLIMETER WAVE MONOLITHIC INT 63706	11,172	11,172				11,172	

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		(1)	(2)				
025 COMPUTER AIDED LOGISTICS SUPPORT	14,831	63736	13,831		-2,000		14,831
026 DDD SOFTWARE INITIATIVES (STARS)	35,220	63756	35,220		-5,220	-5,220	30,000
027 COMMAND AND CONTROL RESEARCH	2,062	35108	1,813	-249		-249	1,813
082 UNDISTRIBUTED REDUCTION	16,545		-28,102				16,545
All other programs	72,918		16,545				72,918
Strategic programs	72,918		72,918				72,918
All other programs	72,918		72,918				72,918
Tactical programs	291,739		290,923	-9,974	-816	-5,474	286,265
036 CINC C2 INITIATIVES	2,158	21135	2,158			-1,158	1,000
037 C3 INTEROPERABILITY (JOINT TACTICAL C3 AG28045)	68,835	28298	68,835	-7,000	-816	-3,500	65,335
038 MANAGEMENT HEADQUARTERS (JTC3A)	8,816		8,000			-816	8,000
All other programs	211,930		211,930				211,930
Intelligence and communications	1,736,701		1,906,415	419,671	-34,239	24,756	1,761,457
018 CONSOLIDATED EW PROGRAMS	100,000		100,000				
043 LONG-HAUL COMMUNICATIONS (DCS)	39,113	33126	31,113	-15,500	-8,000	-8,000	31,113
084 UNDISTRIBUTED REDUCTION				488,857			
100 ASD C3I/EW							
910 CLASSIFIED PROGRAMS							
All other programs	1,697,588		1,775,302	-53,686	-26,239	32,756	1,730,344
Defensewide mission support	216,510		183,955	-68,685	-21,763	-41,248	175,262
053 NATO RESEARCH AND DEVELOPMENT	49,436	63790	44,436	-5,000	-9,436	-9,436	40,000
054 TECHNICAL SUPPORT TO USDR/E	20,617	65104	18,617	-4,017		-2,617	18,000
055 GENERAL SUPPORT FOR PA/E	3,912	65106	2,412	-1,500	-1,412	-1,500	2,412
056 SUPPORT TO POLICY	6,931	65107	6,231	-1,375		-1,375	5,556
057 GENERAL SUPPORT FOR NET ASSESSMENT	4,415	65108	3,815	-600	-415	-600	3,815
058 GENERAL SUPPORT FOR FM&P	2,049	65109	1,749	-300		-300	1,749
059 CRITICAL TECHNOLOGY	3,474	65110	2,874	-600			3,474
060 RAND RESEARCH CENTER FOR OSD & OJCS	16,117	65112	14,117	-2,600			16,717
062 TAPESTRY	2,801	65113	2,801	-2,801		-2,801	
064 CINC CONTRACT STUDIES SUPPORT	5,000	65115	5,000	-5,000	-5,000	-5,000	2,600
065 GENERAL SUPPORT TO C3I	3,164	65116	2,164	-1,000		-564	
066 FOREIGN MATERIALS ACQUISITION & EXPLOITATI65117	14,831		10,000	-14,831		-4,831	10,000

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	Budget Request 4 FEB 86 (2)	PL 99-661 14 NOV 86 (8)	HAC Rpt. No. 99-793 Floor Act. 25 SEP 86 (9)	SAC Rpt. No. 99-446 Floor Act. 3 OCT 86 (13)	
067 GENERAL SUPPORT FOR A&L	3,263	3,000	-900		2,700
069 CRITICAL TECHNOLOGY ANALYSIS	3,000	2,300	-700		2,300
070 DEFENSE TECHNICAL INFO CENTER	22,500	21,000	-2,000	-500	21,000
071 INFORMATION ANALYSIS CENTERS	7,550	7,000	-2,550		5,000
072 MANAGEMENT HEADQUARTERS SDI	17,411	17,000	-2,411		16,000
074 INDUSTRIAL PREPAREDNESS	11,500	6,500	-5,500	-5,000	6,000
086 UNDISTRIBUTED REDUCTION All other programs	17,939	17,939	-15,000		17,939
Undistributed		212,896		187,316	-8,344
090 CONVENTIONAL DEFENSE INITIATIVE		453,000		400,000	200,000
102 PROJECT HORIZON		5,000			
104 LONG RANGE CHEMICAL WEAPONS		5,000			
106 CONSULTANTS, ENGINEERING & TECH SVCS, OSD		20,000		-32,844	-32,844
108 COOP OOD/VA MEDICAL RESEARCH					20,000
777 GENERAL REDUCTION					
900 UNDISTRIBUTED REDUCTION		-124,604			
990 INFLATION-FY 1985					
991 INFLATION-FY 1986					
992 INFLATION-FY 1987					
995 RDT&E PROFIT POLICY ADJUSTMENT		-145,500		-145,500	-145,500
All other programs				-34,340	-50,000
TOA - RDT&E, Defense Agencies	8,364,300	7,044,533	-1,760,212	-1,231,397	-1,622,209
Financing Adjustments:					
500 PY TRANSFER - NUCLEAR MONITORING			-1,500		
505 PY TRANSFER - EXP EVAL MAJ IN TECH			-25,000		
Total - RDT&E, Defense Agencies	8,364,300	7,044,533	-1,786,712	-1,231,397	-1,622,209
Developmental Test & Eval., Defense					
Defensewide mission support	141,800	134,800	-32,263	-9,991	-35,254
001 NATO RESEARCH AND DEVELOPMENT	47,991	42,991	-5,000	-7,991	-7,991
003 DEVELOPMENT TEST AND EVALUATION DEFENSE	75,799	73,799	-27,263	-2,000	-27,263
All other programs	18,010	18,010			
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					18,010

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(1)	(2)	(8)	(9)	(13)	(17)	(18)
distributed	-1,000	-1,000	-	-1,000	-1,000	-1,000
for Appropriation 1986	-1,000	-1,000	-	-1,000	-1,000	-1,000
for Appropriation 1987	-	-	-	-	-	-
for other programs	-	-	-	-	-	-
for Research, Test & Eval., Defense	141,800	133,800	-32,263	-10,991	-36,254	105,546
for Research, Test & Eval., Defense	11,300	11,300	-	-	-	11,300
for Research, Test & Eval., Support	11,300	11,300	-	-	-	11,300
for Research, Test & Eval., Defense	11,300	11,300	-	-	-	11,300
for Research, Test & Eval., Defense	41,929,900	36,215,552	-7,829,253	-5,538,775	-6,125,686	35,804,214
for Research, Test & Eval., Defense	41,929,900	36,215,552	-144,573	-5,538,775	-6,125,686	35,804,214
			-7,973,826	-5,538,775	-6,125,686	35,804,214

Approved for Release by NSA on 05-08-2014 pursuant to E.O. 13526

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Appropriation Title and Item	Budget Request		Authorization		SAC Rpt.		Conf. Rpt.		Enacted	
	Date	Amount	Date	Amount	No.	Date	No.	Date	No.	Date
(1)	4 FEB 86	3,500	14 NOV 86	3,500	No. 99-793	25 SEP 86	No. 99-1005	17 OCT 86	PL 99-500	18 OCT 86
		(2)		(8)						(18)
										(17)
										(13)
										(9)
SPECIAL FOREIGN CURRENCY PROGRAM		3,500		3,500						3,500
Special Foreign Currency Program		3,500		3,500						3,500
All other programs										
Total Special Foreign Currency Program		3,500		3,500						3,500
Total SPECIAL FOREIGN CURRENCY PROGRAM		3,500		3,500						3,500
TEA										
SA										
Subject Authority		3,500		3,500						3,500

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Appropriation Title and Item	Budget Request		Authorization		HAC Rpt. No. 99-793 Floor Act. 25 SEP 86	SAC Rpt. No. 99-446 Floor Act. 3 OCT 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86
	(1)	(2)	(8)	(9)				
REVOLVING AND MANAGEMENT FUNDS								
Army Stock Fund								
001 ARMY STOCK FUND		296,700	230,138	-66,562	-296,700	-186,600	110,100	
All other programs								
Total - Army Stock Fund		296,700	230,138	-66,562	-296,700	-186,600	110,100	
Navy Stock Fund								
001 NAVY STOCK FUND		478,500	379,570	-98,930	-478,500	-125,930	352,570	
All other programs								
Total - Navy Stock Fund		478,500	379,570	-98,930	-478,500	-125,930	352,570	
Marine Corps Stock Fund								
001 MARINE CORPS STOCK FUND		45,900	31,233	-14,667	-45,900	-45,078	822	
All other programs								
Total - Marine Corps Stock Fund		45,900	31,233	-14,667	-45,900	-45,078	822	
Air Force Stock Fund								
001 AIR FORCE STOCK FUND		239,400	200,410	-38,990	-239,400	-99,420	139,980	
All other programs								
Total - Air Force Stock Fund		239,400	200,410	-38,990	-239,400	-99,420	139,980	
Defense Stock Fund								
001 DEFENSE STOCK FUND		136,800	66,949	-69,851	-136,800	-89,600	47,200	
All other programs								
Total - Defense Stock Fund		136,800	66,949	-69,851	-136,800	-89,600	47,200	
TOTAL REVOLVING AND MANAGEMENT FUNDS		1,197,300	908,300	-289,000	-1,197,300	-546,628	650,672	

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Appropriation Title and Item	Authorization					
	Budget Request	PL 99-561	HAC Rpt. No. 99-793 Floor Act. 25 SEP 86	SAC Rpt. No. 99-446 Floor Act. 3 OCT 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99 500
(1)	(2)	(8)	(9)	(13)	(17)	(18)
Budget Authority	1,197,300	908,300	289,000	-1,197,300	-546,628	650,672

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Appropriation Title and Item	Budget Request	Authorization	HAC Rpt. No. 99-793 Floor Act. 25 SEP 86	SAC Rpt. No. 99-446 Floor Act. 3 OCT 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86
(1)	(2)	(8)	(9)	(13)	(17)	(18)
Other						
Space Transportation System						
SHUTTLE ORBITER REPLACEMENT All other programs				2,960,000		
Total - Space Transportation System				2,960,000		
Revision of Davis Bacon						
REVISION OF DAVIS-BACON All other programs						
Total - Revision of Davis-Bacon						
Civilian and Military Pay Raises						
MILITARY & CIVILIAN PAY RAISES All other programs				1,911,000	1,911,000	1,911,000
Total - Civilian and Military Pay Raises				1,911,000	1,911,000	1,911,000
Retired Pay Accrual Change						
RETIRED PAY ACCRUAL CHANGE All other programs					-350,000	-350,000
Total - Retired Pay Accrual Change					-350,000	-350,000
TOTAL - OTHER						
TOA				4,871,000	1,561,000	1,561,000
FAJ				4,871,000	1,561,000	1,561,000
Budget Authority						

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Appropriation Title and Item	Authoriza- tion		HAC Rpt. No. 99-648 Floor Act. 25 JUN 86		SAC Rpt. No. 99-368 Floor Act. 11 AUG 86		Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86		Enacted PL 99-500 18 OCT 86	
	(1)	(2)	(8)	(9)	(13)	(17)	(18)			
Military Construction, Army										
005 ANNISTON ARMY DEPOT	AL	1,950		-1,950						
10 SECURITY UPGRADE		(1,950)		(-1,950)						
015 FORT RUCKER	AL	44,500	44,500	-1,000	-1,000				43,500	
20 STAGEFIELDS		(27,000)	(27,000)	(-1,000)	(-1,000)				(26,000)	
020 REDSTONE ARSENAL	AL	19,500		-19,500						
10 MICROWAVE/MILLIMETER WAVE SIMULATOR		(19,500)		(-19,500)						
025 FORT RICHARDSON	AK	11,200		-11,200						
10 BARRACKS MODERNIZATION		(11,200)		(-11,200)						
030 FT J M WAINWRIGHT	AK	126,700	72,300	-126,700	-30,000				72,500	
10 BARRACKS MODERNIZATION		(27,000)	(19,000)	(-21,000)					(19,000)	
20 CHILD DEVELOPMENT CENTER		(11,000)	(5,500)	(-11,000)					(5,500)	
30 DINING FACILITIES		(16,500)	(10,000)	(-16,500)					(10,000)	
40 TACTICAL EQUIPMENT SHOP		(30,000)	(30,000)	(-30,000)					(-30,000)	
50 TACTICAL EQUIPMENT SHOP		(9,900)	(9,900)	(-9,900)					(9,900)	
60 TACTICAL EQUIPMENT SHOP		(7,300)	(7,300)	(-7,300)					(7,300)	
70 UTILITIES EXPANSION		(31,000)	(27,900)	(-31,000)					(27,900)	
80 VARIOUS 6TH INF FACILITIES										
90 COMMUNITY PLANNING ASSISTANCE										
035 FORT HUACHUCA	AZ	17,200	17,200		-8,200				(200)	
30 GENERAL INSTRUCTION BUILDING		(8,200)	(8,200)						17,200	
040 NAVAJO ARMY DEPOT	AZ	3,900		-3,900						
10 SECURITY UPGRADE		(3,900)		(-3,900)					(-3,900)	
055 FT IRWIN	CA	2,870	820	-2,870	-2,050				820	
10 GENERAL PURPOSE WAREHOUSE		(2,050)		(-2,050)					(-2,050)	
060 PRESIDIO OF SAN FRANCISCO	CA	5,100		-5,100						
10 BARRACKS		(5,100)		(-5,100)					(-5,100)	
065 SIERRA ARMY DEPOT	CA	2,450		-2,450						
10 SECURITY UPGRADE		(2,450)		(-2,450)					(-2,450)	
075 PUEBLO DEPOT ACTIVITY	CO	600		-600						
10 SECURITY UPGRADE		(600)		(-600)					(-600)	
080 FORT BENNING	GA	16,180	12,180	-1,700	-4,000				12,180	
10 CHAPEL		(1,700)	(1,700)						(1,700)	
40 VEHICLE WASH FACILITY		(4,000)								
095 HAWAII VARIOUS	HI	12,000		-12,000						
10 OPERATIONS SUPPORT FACILITY		(12,000)		(-12,000)					(-12,000)	
125 FORT RILEY	KS	12,500	8,250		-4,250				8,250	

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Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.	SAC Rpt.	Conf. Rpt.	Enacted
	No.	Date	No.	Date	No.	No.	No.	PL
20 CHILD DEVELOPMENT CENTER	(2)		(8)				(17)	(18)
135 FORT CAMPBELL KY	(4,250)		4,740		-16,740	(-4,250)	(-4,250)	4,740
10 AIRCRAFT MAINTENANCE HANGAR	(16,500)		(240)		(-16,500)	(-16,500)	(-16,500)	(240)
20 FUEL PUMPING STATION								
140 FORT KNOX KY	3,200				-3,200	(-3,200)	(-3,200)	
10 APPLIED INSTRUCTION FACILITY	(3,200)				(-3,200)	(-3,200)	(-3,200)	
145 LEXINGTON-BLUEGRASS DEP ACT	540				-540	(-540)	(-540)	
10 SECURITY UPGRADE	(540)				(-540)	(-540)	(-540)	
150 FORT POLK LA	27,000		26,000		-1,000	(-1,000)	(-1,000)	26,000
10 MULTI-PURPOSE TRAINING RANGE	(27,000)		(26,000)		(-1,000)	(-1,000)	(-1,000)	(26,000)
155 ABERDEEN PROVING GROUND MD	42,750		40,750		-2,000	(-2,000)	(-2,000)	40,750
10 APPLIED INSTRUCTION BUILDING	(23,000)		(22,000)		(-1,000)	(-23,000)	(-1,000)	(22,000)
20 BARRACKS COMPLEX	(19,000)		(18,000)		(-1,000)	(-1,000)	(-1,000)	(18,000)
165 FORT DEVENS MA	20,800		20,800			(-16,300)	(-16,300)	20,800
10 ACADEMIC INSTRUCTION FACILITY	(6,800)		(6,800)			(-6,800)	(-6,800)	(6,800)
20 ACADEMIC INSTRUCTION FACILITY	(9,500)		(9,500)			(-9,500)	(-9,500)	(9,500)
175 FORT LEONARD WOOD MO	43,200		42,200		-1,000	(-1,000)	(-1,000)	42,200
10 APPLIED INSTRUCTION FACILITY	(16,000)		(16,000)			(-16,000)	(-16,000)	(16,000)
20 ENGINEER SCHOOL/POST HEADQUARTERS BUILDING	(14,000)		(13,000)		(-1,000)	(-1,000)	(-1,000)	(13,000)
185 HAWTHORNE AAP NV	7,000				-7,000	(-7,000)	(-7,000)	
10 AMMUNITION SURVEILLANCE FACILITY	(7,000)				(-7,000)	(-7,000)	(-7,000)	
195 FORT WINGATE NM	350				-350	(-350)	(-350)	
10 SECURITY UPGRADE	(350)					(-350)	(-350)	
200 FORT DRUM NV	232,000		180,000		-56,800	(-56,800)	(-56,800)	175,200
10 10TH MOUNTAIN DIVISION FACILITIES - PH I	(232,000)		(180,000)		(-57,000)	(-57,000)	(-57,000)	(175,000)
20 COMMUNITY PLANNING ASSISTANCE					(200)	(200)	(200)	
205 SENECA ARMY DEPOT NV	1,100				-1,100	(-1,100)	(-1,100)	
10 SECURITY LIGHTING	(1,100)				(-1,100)	(-1,100)	(-1,100)	
210 U S MILITARY ACADEMY NV	7,400				-100	(-100)	(-100)	7,300
10 GENERAL INSTRUCTION BUILDING	(7,400)				(-100)	(-100)	(-100)	(7,300)
215 U S MILITARY ACADEMY NV	28,500		24,500		-18,500	(-4,000)	(-4,000)	24,500
10 ACADEMIC FACILITY MODERNIZATION	(15,500)		(14,500)		(-1,000)	(-1,000)	(-1,000)	(14,500)
20 ACADEMIC FACILITY MODERNIZATION PHASE II	(13,000)		(10,000)		(-3,000)	(-3,000)	(-3,000)	(10,000)
220 FORT BRAGG NC	24,600		22,250		-17,050	(-2,350)	(-2,350)	22,250
10 AERIAL GUNNERY RANGE	(2,350)					(-2,350)	(-2,350)	
50 SPECIAL FORCES MISSION SUPPORT FACILITY	(6,500)		(6,500)			(-6,500)	(-6,500)	(6,500)
60 TACTICAL EQUIPMENT SHOP	(8,200)		(8,200)			(-8,200)	(-8,200)	(8,200)
230 FORT SILL OK	3,050				-3,050	(-3,050)	(-3,050)	
10 VEHICLE WASH FACILITY	(3,050)				(-3,050)	(-3,050)	(-3,050)	
235 UMATILLA ARMY DEPOT OR	1,050				-1,050	(-3,050)	(-3,050)	

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	Budget Request 4 FEB 86	(2)	(8)	(9)	(13)	(17)	(18)			
(1)										
10 SECURITY UPGRADE	(1,050)			(-1,050)			(-1,050)			
245 WETTERKENNY ARMY DEPOT PA	1,900			-1,900			-1,900			
10 SECURITY UPGRADE	(1,900)			(-1,900)			(-1,900)			
250 NEW CUMBERLAND AD PA	51,000		43,000	-10,000		-8,000	-10,000		41,000	
10 EASTERN DISTRIBUTION CENTER-PHASE II	(51,000)		(43,000)	(-10,000)		(-8,000)	(-10,000)		(41,000)	
255 FORT JACKSON SC	1,300		10,400	(-10,000)		7,800	(-10,000)		1,300	
10 APPLIED INSTRUCTION FACILITY	(1,300)		(1,300)			(-1,300)			(1,300)	
20 SOLDIERS SERVICE CENTER			(9,100)			(9,100)				
30 SOLDIER SERVICE CENTER			10,650			100			10,650	
276 CORPUS CHRISTI ARMY DEPOT TX	(2,150)		(2,250)			(-2,150)			(-2,150)	
20 AIRCRAFT MAINTENANCE SHOP ADDITION			(2,250)			(2,250)				
40 POWER TRAIN FACILITY			13,350			-2,750			(2,250)	
280 FORT HOOD TX	3,700		(2,750)			(-2,750)			13,350	
10 ACADEMIC INSTRUCTION FACILITY	(2,900)		800			(-2,900)			(2,750)	
10 CHILD DEVELOPMENT CENTER	1,350			-1,350					800	
290 RED RIVER ARMY DEPOT TX	(1,350)			(-1,350)						
10 SECURITY UPGRADE	12,900		9,700			-3,200			9,700	
295 DUGWAY PROVING GROUND UT	(3,200)			(-3,200)						
10 COMMUNITY CENTER	1,850			-1,850						
300 TOOLE ARMY DEPOT UT	(1,850)			(-1,850)						
10 SECURITY UPGRADE	5,600			(-5,600)						
305 FORT BELVOIR VA	(5,600)			(-5,600)						
10 CHILD DEVELOPMENT/RELIGIOUS ED FACILITY	2,050		2,050			-5,600				
310 FORT EUSTIS VA	(2,050)			(-2,050)						
10 APPLIED INSTRUCTION FACILITY	17,600		17,600			-2,050				
315 FORT LEE VA	(7,600)		(7,600)			(-2,050)				
20 GENERAL INSTRUCTION BUILDING ADDITION	3,800			-3,800					17,600	
320 FORT MYER VA	(3,800)			(-3,800)					(7,600)	
10 PHYSICAL FITNESS TRAINING CENTER	25,980		21,580			-3,800				
335 FORT LEWIS WA	(600)		(600)			(-3,800)				
10 GUMSEC MAINTENANCE FACILITY	(4,400)			(-4,400)					21,580	
50 TACTICAL EQUIPMENT SHOP	7,400		7,100			-3,800			(-3,800)	
350 CLASSIFIED LOCATION XC	(7,400)		(7,100)			-4,400			(4,400)	
10 CLASSIFIED PROJECT				-5,000					7,100	
350 VARIOUS SITE SECURITY				(-5,000)					(-300)	
355 ASCHAFFENBURG GY	7,000		7,000			-3,350				
20 TACTICAL EQUIPMENT SHOP	(3,350)		(3,350)			(-3,350)			(-3,350)	
355 BAD KREJZNACH GY	10,200		10,200			-10,200				
10 FACILITY MODERNIZATION	(10,200)		(10,200)			(-10,200)			(-10,200)	

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	(2)	(1)	(8)	(9)	No. 99-648 Floor Act. 25 JUN 86	No. 99-368 Floor Act. 11 AUG 86	No. 99-1005 Final Act. 17 OCT 86	PL 99-500 18 OCT 86
370 BAMBERG	18,000	(18,000)						
10 FACILITY MODERNIZATION	(18,000)	(18,000)						
375 BAUMHOLDER	30,850	(12,400)	18,450					18,450
40 FACILITY MODERNIZATION PHASE IV	(12,400)	(12,400)						
385 EINSIEDLERHOF	4,750	(4,750)						
10 TRAINING EXERCISE FACILITY	(4,750)	(4,750)						
390 FRANKFURT	3,500	(3,500)						
10 CRIME LABORATORY MODERNIZATION/ADDITION	(3,500)	(3,500)						
400 GIESSEN GENERAL DEPOT	22,570	(16,000)	6,570					6,570
20 FACILITY MODERNIZATION	(16,000)	(16,000)						
30 FACILITY MODERNIZATION PHASE III	(970)	(970)						
40 FUEL STATION	(3,500)	(3,500)						
415 HANAU	26,150	(7,100)						
10 AIRCRAFT MAINTENANCE HANGAR	(7,100)	(7,100)						
30 FACILITY MODERNIZATION	(11,000)	(11,000)						
440 HOHENFELS TNG AREA	8,800	(8,800)						
10 COMBAT MANEUVER TRAINING COMPLEX	(8,800)	(8,800)						
455 KARLSRUHE	10,000	(10,000)						
10 FACILITY MODERNIZATION	(10,000)	(10,000)						
480 RHEINBERG	35,610	(17,150)						
10 ADMINISTRATIVE SPACE ALTERATION	(7,200)	(7,200)						
20 AUTOMATED DATA PROCESSING FACILITY	(680)	(680)						
30 BARRACKS WITH DINING	(14,800)	(14,800)						
40 CHILD DEVELOPMENT CENTER	(930)	(930)						
50 COMMUNICATIONS CENTER CONVERSION	(400)	(400)						
60 LOGISTICAL SUPPLY FACILITY	(6,700)	(6,700)						
70 PHYSICAL FITNESS TRAINING CENTER	(4,900)	(4,900)						
485 SCHWEINFURT	39,000	(23,000)	23,000					23,000
20 FACILITY MODERNIZATION	(16,000)	(16,000)						
40 TACTICAL EQUIPMENT SHOP	(13,600)	(13,600)						
495 VARIOUS SITES	36,350	(17,000)						
20 SITE SECURITY ENHANCEMENTS	(17,000)	(17,000)						
30 WARTIME HOST NATION SUPPORT	(4,500)	(4,500)						
500 VILSECK	69,620	(3,450)	49,570					49,570
20 FACILITY MODERNIZATION	(3,450)	(3,450)						
30 COMMISSARY SALES	(7,300)	(7,300)						
40 EXCHANGE MAIN RETAIL STORE	(8,000)	(8,000)						
50 POST OFFICE	(1,300)	(1,300)						
505 WILDFLECKEN	3,800	(3,800)						
10 VEHICLE WASH FACILITY	(3,800)	(3,800)						

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	Budget Request	PL 99-661	No. 99-648	No. 99-368	No. 99-1005	No. 99-368	No. 99-1005	No. 99-1005	
	4 FEB 86	14 NOV 86	25 JUN 86	11 AUG 86	17 OCT 86	17 OCT 86	17 OCT 86	17 OCT 86	18 OCT 86
(1)	(2)	(8)	(9)	(13)	(17)	(17)	(17)	(18)	
512 GENERAL REDUCTION-PROJECTS IN GER		-10,000							
515 GREECE	1,290		-730	-1,290					
10 OPERATIONS BUILDING	(560)	(560)		(-560)					
20 OPERATIONS BUILDING MODERNIZATION	(730)			(-730)					
520 HONDURAS	4,900		-4,900					4,300	
10 CONTINGENCY FACILITY	(4,900)		(-4,900)					(4,300)	
521 HONDURAS		4,300							
545 CAMP CASEY	24,940	24,940	-3,400	-3,400				21,540	
40 TACTICAL EQUIPMENT SHOP MOD/ADDN	(3,400)	(3,400)							
560 CAMP GREAVES	3,990	3,650	-340	-340				3,650	
30 TACTICAL EQUIPMENT SHOP	(340)			(-340)					
575 CAMP HUMPHREYS	16,800	16,100	-700	-700				16,100	
30 TACTICAL EQUIPMENT SHOP	(5,900)	(5,200)		(-700)				(5,200)	
590 CAMP LIBBY	1,100	1,100	-1,100						
10 TACTICAL EQUIPMENT SHOP	(1,100)	(1,100)							
655 SECOND INFANTRY	5,150	5,150	-2,350					2,800	
20 ORGANIZATIONAL MAINTENANCE SHOP	(2,350)	(2,350)							
665 YONGSON	8,760	8,760	-1,000					7,760	
50 UPGRADE TACTICAL EQUIPMENT SHOP	(1,000)	(1,000)							
670 KWAJALEIN	20,600	20,600	-2,000					19,600	
40 UNACCOMPANIED OFFICERS HOUSING	(11,000)	(11,000)						(10,000)	
675 FORT KOBBE	420	420	-420						
10 AIRCRAFT PARKING APRON EXTENSION	(420)	(420)							
690 VARIOUS LOCATIONS	4,900	4,900	-4,900						
10 PRE-POSITIONED WAR MATERIAL FACILITIES	(4,900)								
695 PLANNING AND DESIGN	151,640	151,640	-200					151,000	
10 PLANNING AND DESIGN	(131,640)	(131,640)						(131,000)	
20 UNSPECIFIED MINOR CONSTRUCTION	(20,000)	(20,000)						(20,000)	
900 GENERAL REDUCTION			-10,000						
905 GENERAL RED - DAVIS-BACON									
910 UNDISTRIBUTED									
991 INFLATION-FY 1986									
992 INFLATION-FY 1987									
All other programs									
Total - Military Construction, Army	223,750	204,800	-495,130	-431,630	-435,090			223,750	
	1,695,200	1,263,300						1,260,110	
Military Construction, Navy									
005 NAVAL AIR STATION ADAK	24,900	24,900	-24,900					24,900	

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Appropriation Title and Item	Budget Request 4 FEB 86	Authorization PL 99-661 14 NOV 86	HAC Rpt. No. 99-648 Floor Act. 25 JUN 86	SAC Rpt. No. 99-368 Floor Act. 11 AUG 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86
	(2)	(8)	(9)	(13)	(17)	(18)
10 CONSTRUCTION MANAGEMENT FACILITY IMPROVES	(500)	(500)	(-500)			(500)
20 RADAR SUPPORT FACILITIES	(24,400)	(24,400)	(-24,400)			(24,400)
015 NAVAL SECURITY GROUP ACTIVITY AAK	14,600	14,600	-13,400			14,600
10 OCEAN SURVEILLANCE BUILDING	(13,400)	(13,400)	(-13,400)			(13,400)
020 MARINE CORPS AIR STATION YUMA AZ	2,050	2,050				2,050
10 BATTALION HEADQUARTERS	(2,050)	(2,050)				(2,050)
025 MARINE CORPS AIR STATION YUMA AZ	8,860	8,860				8,860
50 MARINE AIR CONTROL SQUADRON FACILITY	(2,950)	(2,950)				(2,950)
035 FLEET INTELLIGENCE TRNG CTR PACCA	4,220	4,220				4,220
10 INTELLIGENCE TRAINING BUILDING	(4,220)	(4,220)				(4,220)
040 FLEET TRAINING CENTER SAN DIEGO CA	3,930	3,930				3,930
10 WEAPONS TRAINING BUILDING	(3,930)	(3,930)				(-3,930)
045 MARCORP AIR-GRND COMB CTR TWENTCA	37,630	32,630	-5,000			32,630
10 BACHELOR ENLISTED QUARTERS	(22,600)	(17,600)	(-5,000)			(17,600)
050 MARINE CORPS AIR STATION CAMP PCA	10,410	10,410	-1,080			10,410
10 AIRCRAFT MAINTENANCE TRAINING BUILDINGS	(1,080)	(1,080)				(1,080)
055 MARINE CORPS AIR STATION EL TORCA	13,450	27,850	(-1,080)	14,400		13,450
30 RUNWAY EXTENSION		(14,400)		(14,400)		
40 REPLACEMENT UNITS						
065 MARINE CORPS BASE CAMP PENDELETOCA	37,140	28,990	-3,730	-8,150	-8,150	28,990
20 BATTALION OPERATIONS CENTER	(1,080)	(1,080)	(-1,080)			(1,080)
40 COMMUNICATIONS SUPPORT STOREHOUSE	(2,650)		(-2,650)			
90 TRAINING SUPPORT CENTER	(5,500)					
070 MARINE CORPS RECRUIT DEPOT SAN CA	8,440	8,440				8,440
10 SUPPLY COMPLEX	(8,440)					
080 NAVAL AIR STATION LEMOORE CA	980	980	-980			
10 INDUSTRIAL WASTE TREATMENT FACILITY	(980)	(980)				
085 NAVAL AIR STATION MIRAMAR CA	44,400	40,400	-4,000	-34,850	(-980)	40,400
30 AVIONICS SHOP ADDITION	(3,240)	(3,240)				(3,240)
20 BACHELOR ENLISTED QUARTERS	(13,200)	(9,200)	(-4,000)			(9,200)
30 CONSOLIDATED BRIG	(22,500)	(22,500)				(22,500)
50 MAINTENANCE HANGAR ADDITION	(5,110)	(5,110)				(5,110)
090 NAVAL AMPHIBIOUS BASE CORONADO CA	21,170	17,450	-3,720			17,450
30 OPERATIONAL STORAGE WAREHOUSE	(3,720)	(-3,720)				(-3,720)
095 NAVAL COMMUNICATION STATION STOCA	2,750	2,750	-2,750			
10 FIRE PROTECTION PIPELINE	(2,750)	(-2,750)				(-2,750)
100 NAVAL CONSTRUCT BATTALION CTR PCA	7,120	6,180	-6,180	-3,140	-3,140	3,980
20 BACHELOR OFFICER QUARTERS	(3,040)	(3,040)				(3,040)
30 ENGINEERING SUPPORT FACILITY	(3,140)	(-3,140)				(-3,140)
110 NAVAL CONSTRUCTION TRNG CTR PORCA	4,710	-1,470				-4,710

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	4 FEB 86	14 NOV 86	PL 99-661	14 NOV 86	No. 99-648	No. 99-368	No. 99-1005	No. 99-368	No. 99-1005	No. 99-1005	PL 99-500	PL 99-500
	(2)	(8)	(9)	(13)	(17)	(18)	(17)	(18)	(17)	(18)	(17)	(18)
10 AUTOMOTIVE VEHICLE MAINTENANCE FACILITY	(1,470)	19,460	(-1,470)									
20 SEABEE FLEET SUPPORT TRAINING FACILITIES	(3,240)	(18,200)	(-3,240)									
120 NAVAL SECURITY GROUP DETACHMENT CA	1,570		-1,570									
10 CLASSIFIED MATERIALS ISSUE OFFICE ADDITION	(1,570)		(-1,570)									
130 NAVAL STATION LONG BEACH CA	10,990	7,260	-3,730									7,260
20 BACHELOR OFFICER QUARTERS	(3,730)		(-3,730)									
135 NAVAL STATION MARE ISLAND CA	470		-470									
10 RELIGIOUS EDUCATION BUILDING ALTERATION	(470)		(-470)									
20 SEWAGE TREATMENT FACILITY												
140 NAVAL STATION SAN DIEGO CA	19,460	19,460										19,460
10 BACHELOR ENLISTED QUARTERS	(18,200)	(18,200)	(-18,200)									(18,200)
30 PERSONAL PROPERTY OFFICE												
10 BACHELOR ENLISTED QUARTERS	9,100	9,100	-2,900									9,100
145 NAVAL SUBMARINE BASE SAN DIEGO CA	(9,100)	(9,100)	(-2,900)									(9,100)
150 NAVAL SUPPLY CENTER OAKLAND CA	3,490	3,490										3,490
20 GENERAL WAREHOUSE ADDITION & MODERNIZATION	(2,950)		(-2,950)									
155 NAVAL SUPPLY CENTER SAN DIEGO CA	3,820	1,370	-3,820									1,360
10 PERSONAL PROPERTY OFFICE	(1,370)	(1,370)	(-1,370)									(1,360)
20 RAILROAD TRACK RELOCATION	(2,450)		(-2,450)									
9,820												
160 NAVAL TECHNICAL TRNG CTR SAN FRCA	(9,820)		(-9,820)									
10 FIRE FIGHTING TRAINER FACILITY	21,120	18,170	-2,950									18,170
165 NAVAL TRAINING CENTER SAN DIEGO CA	(2,950)		(-2,950)									
20 BRIDGE	(8,250)	(8,250)										
30 ELECTRICAL DISTRIBUTION SYSTEM IMPROVES	(5,700)	(5,700)										
40 MACHINERY REPAIRMAN TRAINING BUILDING	14,120	1,370	-12,750									1,370
170 NAVAL WEAPONS CENTER CHINA LAKECA	(10,300)		(-10,300)									
20 GUIDED MISSILE LABORATORY	(2,450)		(-2,450)									
30 MESS HALL	6,100		-6,100									
180 NAVAL WEAPONS STATION SEAL BEACCA	(6,100)		(-6,100)									
10 QUALITY EVALUATION LABORATORY	16,880	4,630	-12,250									4,630
205 NAVAL SUBMARINE BASE NEW LONDONCT	(9,300)		(-9,300)									
10 BACHELOR OFFICER QUARTERS	(2,950)		(-2,950)									
40 WEAPONS STORAGE IMPROVEMENTS	26,000	2,000	-24,000									2,000
215 COMMANDANT NAVAL DISTRICT WASHDC	(24,000)		(-24,000)									
20 WHITE HOUSE SUPPORT COMPLEX	8,730		-8,730									
225 NAVAL RESEARCH LABORATORY WASHDC	(8,730)		(-8,730)									
10 PHYSICS LABORATORY IMPROVEMENTS	8,640	8,640										8,640
235 NAVAL AIR STATION CECIL FIELD FL	(4,910)	(4,910)										(4,910)
10 AIRCRAFT ACOUSTICAL ENCLOSURE	9,030	4,810	-4,220									4,810
240 NAVAL AIR STATION JACKSONVILLE FL												

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	4 FEB 86	14 NOV 86	PL 99-661	14 NOV 86	No. 99-648	Floor Act.	No. 99-368	Floor Act.	No. 99-1005	Final Act.	No. 99-500	PL 99-500
(1)	(2)	(8)	(9)	(13)	(17)	(18)						
30 HELICOPTER TRAINING FACILITY	(4,220)		(-4,220)		(-4,220)		(-4,220)		(-4,220)			
245 NAVAL AIR STATION KEY WEST FL	10,140	1,650			-8,490		-8,490		-8,490			1,650
20 HYDROFOIL BERTHING WHARF	(8,490)				(-8,490)		(-8,490)		(-8,490)			
250 NAVAL AIR STATION WHITING FIELDF	2,120				-2,120		-2,120		-2,120			
10 RUNWAY IMPROVEMENT	(2,120)				(-2,120)		(-2,120)		(-2,120)			
200 NAVAL DIV & SALVAGE TRNG CTR PAFL	2,850	2,850										2,850
10 DIVER TRAINING BUILDING ADDITION	(2,850)				-3,300		-4,610		-3,300			(2,850)
285 NAVAL TECHNICAL TRAINING CENTERFL	7,360	7,360			(-3,300)		(-4,610)		(-3,300)			4,060
30 INSTRUMENTATION TRAINING FACILITY	(4,610)	(4,610)			-2,550		-5,500		-5,500			(1,310)
290 NAVAL TRAINING CENTER ORLANDO FL	15,170	9,670			(-2,950)		(-2,950)		(-2,950)			9,670
10 ADVANCED UNDERWATER WEAPONS TRAINING FAC	(2,950)				(-2,550)		(-2,550)		(-2,550)			
40 PUBLIC WORKS SHOP	(2,550)				-10,000		-10,000		-10,000			167,840
300 NAVAL SUBMARINE BASE KINGS BAY GA	177,840	167,840			-35,785		(-3,440)		(-3,440)			(3,440)
10 BACHELOR OFFICER QUARTERS	(3,440)	(3,440)			(-1,550)		(-1,550)		(-1,550)			(1,550)
20 COMMANDER SUBMARINE GROUP OFFICE	(1,550)	(1,550)			(-1,960)		(-1,960)		(-1,960)			(1,960)
50 DIESEL FUEL FACILITIES	(50,400)	(50,400)			(-4,540)		(-4,540)		(-4,540)			(50,400)
70 DREDGING	(45,450)	(45,450)			(-7,400)		(-7,400)		(-7,400)			(45,450)
80 DRYDOCK	(7,400)	(7,400)			(-2,160)		(-2,160)		(-2,160)			(7,400)
A0 OFF-CREW OPERATIONS BUILDING	(2,160)	(2,160)			(-1,270)		(-1,270)		(-1,270)			(2,160)
B0 PROVISION WAREHOUSE	(1,270)	(1,270)			(-2,350)		(-2,350)		(-2,350)			(23,500)
C0 READY STORES FACILITY	(23,500)	(23,500)			(-1,670)		(-1,670)		(-1,670)			(16,700)
E0 REFIT WHARF	(16,700)	(16,700)			(-4,900)		(-4,900)		(-4,900)			(4,900)
F0 STRATEGIC WEAPONS MAGAZINES	(4,900)	(4,900)										
H0 UTILITIES AND SITE IMPROVEMENTS												
J0 GENERAL REDUCTION - KINGS BAY HI												
305 CAMP H M SMITH - OAHU HI	2,070	2,070			-500							
20 SECURITY HEADQUARTERS	(500)	(500)			(-500)							
310 MARINE CORPS AIR STATION KANEORHI	40,720	30,700			-3,540		-6,480		-10,020			30,700
10 AIRCRAFT RINSE FACILITY	(1,280)	(1,280)			(-1,280)				(-1,280)			
30 COMBAT VEHICLE MAINTENANCE SHOP	(6,480)	(6,480)					(-6,480)		(-6,480)			
50 CORROSION CONTROL HANGAR	(2,260)	(2,260)							(-2,260)			
315 NAVAL AIR STATION BARBERS POINTHI	25,300	25,300			(-2,260)		-25,300		(-25,300)			
10 TACAMO SUPPORT COMPLEX	(25,300)	(25,300)			(-25,300)		(-25,300)		(-25,300)			
320 NAVAL COM AREA MASTER STA EASTPHI	1,080	1,080			-1,080				-1,080			
10 ANTENNA SAFETY IMPROVEMENTS	(1,080)	(1,080)			(-1,080)				(-1,080)			
340 NAVAL SUPPLY CENTER PEARL HARBOHI	11,820	11,820					-320		-320			11,500
10 COLD STORAGE FACILITY	(11,820)				(-320)		(-320)		(-320)			(11,500)
345 NAVY PUBLIC WORKS CENTER PEARL HI	25,690	7,490			-18,200		-3,300		-21,500			4,190
10 ELECTRICAL DISTR SYS IMPROVEMENTS (PH 1)	(18,200)	(18,200)			(-18,200)		(-3,300)		(-18,200)			
30 WATER DISTRIBUTION SYSTEM IMPROVEMENTS	(6,700)	(6,700)					(-3,300)		(-3,300)			(3,400)

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	4 FEB 86	(2)	14 NOV 86	(8)	25 JUN 86	(9)	11 AUG 86	(13)	17 OCT 86	(17)	18 OCT 86	(18)
355 NAVAL TRAINING CENTER GREAT LAKES	5,300	(5,300)	5,300	(5,300)	-5,300	(-5,300)	-5,300	(-5,300)			5,300	(5,300)
10 FIRE FIGHTING TRAINER	3,320	(3,320)	1,160	(1,160)	-2,160	(-2,160)	-2,160	(-2,160)	-2,160	(-2,160)	1,160	(1,160)
365 NAVAL AIR STATION BRUNSWICK ME	23,170	(23,170)	23,170	(23,170)	-16,000	(-16,000)	-16,000	(-16,000)			23,080	(23,080)
10 GROUND SUPPORT EQUIPMENT FACILITY	(5,100)	(5,100)	(5,100)	(5,100)	(-10,900)	(-10,900)	(-10,900)	(-10,900)			(10,900)	(10,900)
370 NAVAL SHIPYARD PORTSMOUTH KITTEME	(6,190)	(6,190)	(6,190)	(6,190)	(-90)	(-90)	(-90)	(-90)			(6,100)	(6,100)
20 ENGINEERING MANAGEMENT BUILDING	21,140	(21,140)	21,140	(21,140)	-6,480	(-6,480)	-6,480	(-6,480)			18,690	(18,690)
20 HAZARDOUS MATERIAL STORAGE & HANDLING FAC	(4,030)	(4,030)	(4,030)	(4,030)	(-4,030)	(-4,030)	(-4,030)	(-4,030)			(4,030)	(4,030)
40 REFUELING CRANE	(2,450)	(2,450)	(2,450)	(2,450)	(-2,450)	(-2,450)	(-2,450)	(-2,450)			500	(500)
380 NAVAL AIR TEST CENTER PATUXENT MD	4,180	(4,180)	4,180	(4,180)	-3,680	(-3,680)	-3,680	(-3,680)			500	(500)
20 LANDING SYSTEM TEST FACILITY	4,660	(4,660)	4,660	(4,660)	-3,680	(-3,680)	-3,680	(-3,680)			500	(500)
40 STEAM AND CONDENSATE SYSTEMS	17,650	(17,650)	17,650	(17,650)	-2,360	(-2,360)	-2,360	(-2,360)			17,650	(17,650)
385 NAVAL ORDNANCE STATION INDIAN HMD	(690)	(690)	(690)	(690)	(-250)	(-250)	(-250)	(-250)			4,410	(4,410)
20 PROPELLANT FACILITIES UPGRADE	(2,450)	(2,450)	(2,450)	(2,450)	(-250)	(-250)	(-250)	(-250)			500	(500)
390 NAVAL AIR STATION MERIDIAN MS	17,650	(17,650)	17,650	(17,650)	-2,360	(-2,360)	-2,360	(-2,360)			17,650	(17,650)
40 PHYSICAL SECURITY IMPROVEMENTS	(1,670)	(1,670)	(1,670)	(1,670)	(-690)	(-690)	(-690)	(-690)			(1,670)	(1,670)
395 NAVAL CONSTRUCTION BATTALION CTMS	1,180	(1,180)	1,180	(1,180)	-1,180	(-1,180)	-1,180	(-1,180)			1,180	(1,180)
20 DATA PROCESSING CENTER	(1,180)	(1,180)	(1,180)	(1,180)	(-1,180)	(-1,180)	(-1,180)	(-1,180)			1,180	(1,180)
40 SEABEE BATTALION OPERATIONS FACILITY	35,200	(35,200)	35,200	(35,200)	-4,000	(-4,000)	-4,000	(-4,000)			31,200	(31,200)
400 NAVAL CONSTRUCTION TRAINING CTRMS	(11,800)	(11,800)	(11,800)	(11,800)	(-4,000)	(-4,000)	(-4,000)	(-4,000)			(7,800)	(7,800)
10 SEABEES INSTRUCTION BUILDING	54,760	(54,760)	54,760	(54,760)	-27,500	(-27,500)	-27,500	(-27,500)			27,260	(27,260)
410 NAVAL AIR STATION FALLON NV	(52,500)	(52,500)	(52,500)	(52,500)	(-27,500)	(-27,500)	(-27,500)	(-27,500)			(25,000)	(25,000)
10 ELECTRONIC WARFARE RANGE IMPROVEMENTS	62,200	(62,200)	62,200	(62,200)	-6,000	(-6,000)	-6,000	(-6,000)			52,950	(52,950)
415 NAVAL WEAPONS STATION EARLE NJ	(22,400)	(22,400)	(22,400)	(22,400)	(-6,800)	(-6,800)	(-6,800)	(-6,800)			(8,150)	(8,150)
10 AMMUNITION PIER AND TRESTLE	(6,800)	(6,800)	(6,800)	(6,800)	(-8,150)	(-8,150)	(-8,150)	(-8,150)			(2,450)	(2,450)
420 NAV STAT NY-BATTLESHIP SPT COMPLEX (INCR II) NY	(8,150)	(8,150)	(8,150)	(8,150)	(-2,450)	(-2,450)	(-2,450)	(-2,450)			(22,400)	(22,400)
20 SHORE INTERMEDIATE MAINTENANCE ACTIVITY	15,510	(15,510)	15,510	(15,510)	-2,060	(-2,060)	-2,060	(-2,060)			13,450	(13,450)
20 SUPPLY WAREHOUSES	(2,060)	(2,060)	(2,060)	(2,060)	(-6,870)	(-6,870)	(-6,870)	(-6,870)			(6,870)	(6,870)
30 BACHELOR ENLISTED QUARTERS & MESS HALL	(6,870)	(6,870)	(6,870)	(6,870)	-7,810	(-7,810)	-7,810	(-7,810)			31,310	(31,310)
40 BACHELOR OFFICER QUARTERS	39,120	(39,120)	39,120	(39,120)	(-3,000)	(-3,000)	(-3,000)	(-3,000)			(14,700)	(14,700)
50 UTILITIES AND SITE IMPROVEMENT	(5,900)	(5,900)	(5,900)	(5,900)	(-4,810)	(-4,810)	(-4,810)	(-4,810)			(5,900)	(5,900)
60 GENERAL REDUCTION	(4,810)	(4,810)	(4,810)	(4,810)	37,200	(37,200)	37,200	(37,200)			(15,600)	(15,600)
425 MARINE CORPS AIR STATION CHERRYNC	37,200	(37,200)	37,200	(37,200)	-15,600	(-15,600)	-15,600	(-15,600)			37,200	(37,200)
40 REFUELING VEHICLE MAINTENANCE SHOPS	(15,600)	(15,600)	(15,600)	(15,600)	(-15,600)	(-15,600)	(-15,600)	(-15,600)			(15,600)	(15,600)
60 TROOP AND CARGO STAGING FACILITY	(6,870)	(6,870)	(6,870)	(6,870)	(-6,870)	(-6,870)	(-6,870)	(-6,870)			(6,870)	(6,870)
435 MARINE CORPS BASE CAMP LEJUENE NC	31,310	(31,310)	31,310	(31,310)	-7,810	(-7,810)	-7,810	(-7,810)			(14,700)	(14,700)
40 BACHELOR ENLISTED QUARTERS	(17,700)	(17,700)	(17,700)	(17,700)	(-3,000)	(-3,000)	(-3,000)	(-3,000)			(5,900)	(5,900)
50 FIELD MAINTENANCE COMPLEX	(5,900)	(5,900)	(5,900)	(5,900)	(-4,810)	(-4,810)	(-4,810)	(-4,810)			(4,810)	(4,810)
60 MESS HALL	(4,810)	(4,810)	(4,810)	(4,810)	37,200	(37,200)	37,200	(37,200)			(15,600)	(15,600)
440 NAVAL AIR REWORK FACILITY CHERRYNC	37,200	(37,200)	37,200	(37,200)	-15,600	(-15,600)	-15,600	(-15,600)			37,200	(37,200)
10 AIRCRAFT ENGINE BLADE REWORK FACILITY	(15,600)	(15,600)	(15,600)	(15,600)	(-15,600)	(-15,600)	(-15,600)	(-15,600)			(15,600)	(15,600)

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	4 FEB 86	(2)	14 NOV 86	(8)	No. 99-648 Floor Act. 25 JUN 86	(9)	No. 99-368 Floor Act. 11 AUG 86	(13)	No. 99-1005 Final Act. 17 OCT 86	(17)	No. 99-500 PL 99-500 18 OCT 86	(18)
(1)												
20 AIRCRAFT REMORK FACILITY		(21,600)		(21,600)				(-21,600)				(21,600)
455 NAVY SHIPS PARTS CONTROL CTR MEPA		1,670		1,670		(-1,670)						1,670
10 FACILITY ENERGY IMPROVEMENTS		(1,670)		(1,670)								(1,670)
460 NAVAL EDUCATION & TRAINING CENTRI		11,700		11,700				-8,800				2,900
10 BACHELOR OFFICER QUARTERS		(8,800)		(8,800)				(-8,800)				(8,800)
465 SURFACE WARFARE OFFICERS SCH CMRI		8,840		8,840				-40				8,800
10 SURFACE WARFARE OFFICER TRAINING FACILITY		(8,840)		(8,840)				(-40)				(8,800)
470 MARINE CORPS AIR STATION BEAUFOSC		4,990		4,990								4,990
10 AIRCRAFT RINSE FACILITY		(740)		(740)								(740)
20 AUTOMOTIVE VEHICLE MAINTENANCE SHOP		(640)		(640)								(640)
475 MARINE CORPS RECRUIT DEPOT PARRSC		1,870		1,870				7,250				1,870
10 RECRUIT BATTALION OPERATIONS FACILITY		(1,870)		(1,870)				(-1,870)				(-1,870)
20 CLOTHING ISSUE		(2,630)		(2,630)				(2,630)				(2,630)
30 BOQ		(4,620)		(4,620)				(4,620)				(4,620)
490 NAVAL WEAPONS STATION CHARLESTOSC		22,630		22,630				-6,130				22,630
10 CONSOLIDATED BRIG		(16,500)		(16,500)				(-16,500)				(16,500)
20 PIER IMPROVEMENTS		(6,130)		(6,130)				(-6,130)				(6,130)
495 NAVAL AIR STATION MEMPHIS TN		17,380		17,380				-14,370				15,810
10 AVIATION ORDNANCEMAN TRAINING BUILDING		(12,800)		(12,800)				(-12,800)				(12,800)
30 ENTRANCE ROADS IMPROVEMENT		(1,570)		(1,570)				(-1,570)				(-1,570)
505 NAVAL AIR STATION KINGSVILLE TX		3,780		3,780				-3,140				3,780
20 JET ENGINE TEST CELL FACILITY		(3,140)		(3,140)				(-3,140)				(3,140)
515 FLEET COMBAT TRAIN CTR ATLANTICVA		820		820				-820				820
10 ELECTRICAL DISTRIBUTION SYSTEM		(820)		(820)				(-820)				(-820)
520 FLEET INTEL CTR EUROPE & ATLANTVA		1,880		1,880				-1,880				1,880
10 INTELLIGENCE BUILDING ADDITION		(1,880)		(1,880)				(-1,880)				(-1,880)
525 FLEET TRAINING CENTER NORFOLK VA		5,400		5,400				-5,400				5,400
10 ELECTRICAL TRADES TRAINING BLDG ADDITION		(5,400)		(5,400)				(-5,400)				(-5,400)
545 NAVAL AMPHIBIOUS BASE LITTLE CRVA		6,970		6,970				-1,080				5,890
20 STEAM AND CONDENSATE SYSTEMS		(1,080)		(1,080)				(-1,080)				(-1,080)
555 NAVAL GUIDED MISSILES SCHOOL DAVA		3,140		3,140				-3,140				3,140
10 SUBMARINE TRAINING BUILDING ADDITION		(3,140)		(3,140)				(-3,140)				(-3,140)
560 NAVAL LEGAL SERVICE OFFICE DET VA		540		540				-540				540
10 LEGAL SERVICES OFFICE		(540)		(540)				(-540)				(-540)
565 NAVAL LEGAL SERVICE OFFICE NORFVA		1,080		1,080				-1,080				1,080
10 NAVAL LEGAL SERVICE BUILDING ADDITION		(1,080)		(1,080)				(-1,080)				(-1,080)
595 NAVAL SURFACE WEAPONS CENTER DAVA		15,960		15,960				-2,950				15,960
20 AEGIS EDUCATION CENTER ADDITION		(2,950)		(2,950)				(-2,950)				(-2,950)
605 NAVY PUBLIC WORKS CENTER NORFOLVA		8,740		8,740				-5,600				8,740
30 STEAM PLANT IMPROVEMENTS		(5,600)		(5,600)				(-5,600)				(-5,600)

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	4 FEB 86	14 NOV 86	HAC Rpt. No. 99-661 Floor Act. 25 JUN 86	PL 99-661 14 NOV 86	No. 99-368 Floor Act. 11 AUG 86	No. 99-1005 Final Act. 17 OCT 86	17 OCT 86	18 OCT 86	
	(2)	(8)	(9)	(13)	(17)	(18)			
610 NAVY REGIONAL DATA AUTOMATION CVA	9,330				-9,330		-9,330		
10 DATA PROCESSING CENTER	(9,330)				(-9,330)		(-9,330)		
620 NAVAL STATION EVERETT WA	95,400	43,580	-95,400		-10,000		-51,820	43,580	
10 CARRIER SUPPORT COMPLEX (INCREMENT I)	(95,400)	(43,580)	(-95,400)		(-10,000)		(-51,820)	(43,580)	
630 NAVAL SUBMARINE BASE BANGOR WA	15,230	7,180	-9,330		-8,350		-8,050	7,180	
10 BACHELOR ENLISTED QUARTERS	(4,900)	(5,600)	(-4,900)		(-5,600)		(-4,900)	(5,600)	
40 ELECTRICAL DISTRIBUTION SYSTEM IMPROVES	(5,600)	(1,280)	(-1,280)		(-2,750)		(-2,750)	(1,280)	
30 HAZARDOUS WASTE FACILITY	(1,280)	(-100)	(-100)		(-2,750)		(-2,750)	(300)	
40 SECURITY BUILDING	(300)	(400)	(-400)				(-400)		
50 SEWERAGE SYSTEM	(400)								
50 SEWERAGE SYSTEM	5,890				-5,890		-5,890		
640 NAVAL UNDERSEA WARFARE ENGR STAWA	(5,890)				(-5,890)		(-5,890)		
10 MISSILE MAGAZINES	2,180	2,180	-1,870					2,180	
650 NAVAL COMMUNICATION STATION HARAU	(1,870)	(1,870)	(-1,870)					(1,870)	
20 PUBLIC WORKS SHOP	15,500	15,500	-4,100				-4,100	11,400	
665 MOBILE CONSTR BATTALION CAMP COGU	(15,500)	(15,500)	(-4,100)				(-4,100)	(11,400)	
10 BACHELOR HOUSING	2,150	2,150			-2,150			2,150	
680 NAVAL SECURITY GROUP DETACHMENTGU	(2,150)	(2,150)			(-2,150)			(2,150)	
10 OCEAN SURVEILLANCE BUILDING ADDITION	1,570	1,570	-1,080		-1,080		-1,080	490	
690 NAVY PUBLIC WORKS CENTER GUAM GU	(1,080)	(1,080)	(-1,080)						
10 POWER PLANT MODIFICATIONS	2,600	2,600			-2,600		-2,600		
695 NAVAL STATION GUANTANAMO BAY GB	(2,600)	(2,600)			(-2,600)		(-2,600)		
10 STANDBY ELECTRIC POWER GENERATORS	27,140	13,840	-13,300		-13,300		-13,300	13,840	
700 NAVAL AIR SATATION KEFLAVIK IC	(13,300)	(-13,300)			(-13,300)		(-13,300)		
20 FUEL FACILITIES	1,570	1,570			-1,570		-1,570		
705 NAVAL FACILITY KEFLAVIK IC	(1,570)	(1,570)			(-1,570)		(-1,570)		
10 STANDBY GENERATOR PLANT	1,370	1,370	-1,370		-1,370		-1,370		
715 NAVAL AIR STATION SIGONELLA IT	(1,370)	(1,370)	(-1,370)		(-1,370)		(-1,370)		
10 CHAPEL FACILITIES	25,070	1,570			-23,500		-23,500	1,570	
720 NAVAL SUPPORT ACTIVITY NAPLES IT	(5,500)	(5,500)	(-5,500)		(-5,500)		(-5,500)		
10 AIR LANGU TERMINAL	(18,000)	(-18,000)	(-18,000)		(-18,000)		(-18,000)		
723 CMO CONTROL COMMS & INTELLIGENCE COMPLEX JA									
20 NAF ATSUGI									
10 FIRE PROTECTION	4,270	4,270	-3,440		-2,750		-2,750	4,270	
725 MARINE CORPS AIR STATION FUENMJA	(3,440)	(3,440)	(-3,440)		(-2,750)		(-2,750)	(3,440)	
10 ENGINE MAINTENANCE SHOP	8,950	8,950	-2,750					6,200	
730 MARINE CORPS BASE CAMP BUTLER OJA	(2,750)	(2,750)	(-2,750)						
20 ELECTRONICS & COMMUNICATIONS MAINT SHOP	5,300	5,300						5,300	
735 NAVAL AIR STATION CUBI POINT PI	(5,300)	(5,300)						(5,300)	
10 BACHELOR OFFICER QUARTERS	(5,300)	(5,300)						(5,300)	

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	(2)	(8)	(9)	(13)				
(1)								(18)
740 NAVAL COMMUNICATION STATION SANPI	470	470						470
10 FIRE PROTECTION SYSTEM	(470)	(470)						(470)
745 NAVAL SHIP REPAIR FACILITY SUBIPI	1,770	1,770						1,770
10 ABRASIVE BLAST FACILITY	(1,770)	(1,770)						(1,770)
750 NAVAL STATION SUBIC BAY PI	1,710	1,710						1,710
10 CONSTRUCTION BATTALION CAMP	(1,710)	(1,710)						(1,710)
755 NAVAL SUPPLY DEPOT SUBIC BAY PI	290	290						290
10 DATA PROCESSING CENTER ADDITION	(290)	(290)						(290)
760 NAVY PUBLIC WORKS CENTER SUBIC PI	2,100	2,100						2,100
10 FACILITY ENERGY IMPROVEMENTS	(2,100)	(2,100)						(-2,100)
765 LANT FLT WPNS TRAINING FAC ROOSPR	4,415	4,415						4,220
10 LAND ACQUISITION	(195)	(195)						(-195)
790 NAVAL ACTIVITIES LONDON UK	1,180	1,180						1,180
10 CONSOLIDATED PERSONNEL SUPPORT FACILITIES	(1,180)	(1,180)						(-1,180)
805 UNSPECIFIED WORLDWIDE LOCATIONSZU	164,170	164,170						164,170
10 ACCESS ROADS	(5,400)	(5,400)						(-5,400)
30 UNSPECIFIED MINOR CONSTRUCTION	(15,000)	(15,000)						(-15,000)
810 VARIOUS LOCATIONS ZV	300	300						-300
10 HOST NATION INFRASTRUCTURE SUPPORT	(300)	(300)						(-300)
900 GENERAL REDUCTION FOR MINOR CONSTR								(-300)
905 GENERAL RED - DAVIS-BACON								(-300)
920 UNDISTRIBUTED								(-300)
991 INFLATION-FY 1986								(-300)
992 INFLATION-FY 1987								(-300)
All other programs	233,935	226,595						233,935
Total - Military Construction, Navy	1,814,100	1,430,255			-589,810	-531,115	-437,385	1,376,715
Military Construction, Air Force								
015 MAXWELL AFB AL	5,310	5,310						3,100
10 ADD-ALTER ACADEMIC FACILITY (ACSC)	(1,700)	(1,700)						(-1,700)
20 CHAPEL ANNEX	(510)	(510)						(-510)
30 VEHICLE MAINTENANCE COMPLEX AK	(3,100)	(3,100)						(-3,100)
020 EIELSON AFB AK	20,790	12,590						12,590
20 DINING HALL	(5,700)	(5,700)						(-5,700)
50 LIBRARY	(2,500)	(2,500)						(-2,500)
60 LOOP ACCESS ROAD	(3,200)	(3,200)						(-3,200)
025 ELMENDORF AFB AK	8,170	3,170						3,170
30 SECURITY POLICE FACILITY	(5,000)	(5,000)						(-5,000)

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	4 FEB 86	4 FEB 86	PL 99-661	14 NOV 86	No. 99-648	Floor Act.	No. 99-368	Floor Act.	No. 99-1005	Final Act.	No. 99-500	PL 99-500
(1)	(2)	(2)	(8)	(9)	(13)	(17)	(18)					
030 GALENA AIRPORT AK	11,600	11,600	11,600	-2,000	-2,000							11,600
20 UNACCOMPANIED PERSONNEL HOUSING AK	(7,600)	(7,600)	(7,600)	(-2,000)	(-2,000)							(7,600)
035 KING SALMON AFB AK	4,050	4,050	4,050	-1,250	-1,250							4,050
10 UNACCOMP OFFICER PERSONNEL HOUSING AK	(4,050)	(4,050)	(4,050)	(-1,250)	(-1,250)							(4,050)
040 SHEMA AFB AK	22,300	22,300	22,300	-4,000	-4,000							19,000
10 ADD-ALTER WATER SYSTEM-PHASE I	(4,200)	(4,200)	(4,200)	(-1,000)	(-1,000)							(3,700)
20 DIESEL STORAGE TANKS	(15,500)	(15,500)	(15,500)	(-2,600)	(-2,600)							(13,000)
30 SOLID STATE UNINTERRUPT POWER SUPPLY SPT	(2,600)	(2,600)	(2,600)	(-400)	(-400)							(2,300)
045 DAVIS-MONTHAN AFB AZ	15,830	15,830	13,000	-8,930	-8,930							13,000
10 AIRCRAFT PROCESSING APRON (MASDC)	(3,400)	(3,400)	(3,400)	(-3,400)	(-3,400)							(3,400)
20 BASE CIVIL ENGINEER ADMINISTRATION FAC	(2,600)	(2,600)	(2,600)	(-230)	(-230)							(2,600)
40 EIP-ALTER HEAT/VENTILATION/AIR COND	(230)	(230)	(5,300)	(-5,300)	(-230)							(230)
60 UNACCOMPANIED ENLISTED PERSONNEL HOUSING AZ	(5,300)	(5,300)	(5,300)	(-230)	(-230)							(5,300)
055 LUKE AFB AZ	1,350	1,350	1,350	-1,350	-1,350							1,350
10 F-16 WING HEADQUARTERS FACILITY AZ	(1,350)	(1,350)	(1,350)	(-1,350)	(-1,350)							(1,350)
065 WILLIAMS AFB AZ	8,700	8,700	4,900	-3,800	-3,800							4,900
10 CONSOLIDATED SUPPORT FACILITY AR	(3,800)	(3,800)	(3,800)	(-3,800)	(-3,800)							(3,800)
070 BLYTHEVILLE AFB AR	4,410	4,410	3,870	2,210	2,210							6,620
20 ALTER TAXIWAYS	(2,000)	(2,000)	(2,000)	(-540)	(-540)							(2,000)
30 PETROLEUM OPERATIONS FACILITY	(540)	(540)	(2,750)	(-2,750)	(-2,750)							(2,750)
075 LITTLE ROCK AFB AR	2,750	2,750	2,750	-2,750	-2,750							2,750
10 ADD/ALTER FUEL SYSTEMS MAINT DOCKS	(2,750)	(2,750)	(2,750)	(-2,750)	(-2,750)							(2,750)
090 EDWARDS AFB CA	16,400	16,400	10,900	-7,800	-7,800							10,900
10 ADD TO PROPELLANT LABORATORY COMPLEX	(5,500)	(5,500)	(5,500)	(-5,500)	(-5,500)							(5,500)
40 ALTER AVIONICS SHOP	(2,300)	(2,300)	(2,300)	(-2,300)	(-2,300)							(2,300)
095 FT MACARTHUR CA	3,000	3,000	3,000	-3,000	-3,000							(2,300)
10 ALTER PERSONNEL SUPPORT FACILITY	(3,000)	(3,000)	(3,000)	(-3,000)	(-3,000)							(3,000)
100 GEORGE AFB CA	14,550	14,550	9,550	-5,000	-5,000							14,550
20 RESOURCE MANAGEMENT FACILITY	(7,650)	(7,650)	(7,650)	(-7,650)	(-7,650)							(7,650)
30 VISITING PERSONNEL QUARTERS	(5,000)	(5,000)	(5,000)	(-5,000)	(-5,000)							(5,000)
105 MARCH AFB CA	2,200	2,200	2,200	2,200	2,200							2,200
10 AIR DIVISION HEADQUARTERS	(2,200)	(2,200)	(2,200)	(-2,200)	(-2,200)							(2,200)
115 MATHER AFB CA	1,500	1,500	1,500	-1,500	-1,500							1,500
10 ACCOUNTING AND FINANCE FACILITY	(1,500)	(1,500)	(1,500)	(-1,500)	(-1,500)							(1,500)
125 MCCLELLAN AFB CA	28,900	28,900	28,900	-9,400	-9,400							28,900
10 ADD TO-ALTER DEPOT WAREHOUSE	(9,400)	(9,400)	(9,400)	(-9,400)	(-9,400)							(9,400)
140 TRAVIS AFB CA	6,500	6,500	6,500	6,500	6,500							6,500
10 WEAPONS SYS MAINT MGT SUPPORT FACILITY	(6,500)	(6,500)	(6,500)	(-6,500)	(-6,500)							(6,500)
150 VANDENBURG AFB CA	2,700	2,700	2,700	-2,700	-2,700							2,700

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(11)	(2)	(8)	(9)	(13)	(17)	(18)
10 ADD-ALTER OAK MOUNTAIN POWER PLANT	(2,700)	(2,700)	(-2,700)		(-2,700)	
155 FALCON AFS	6,400	6,400	-1,000	-6,400	-1,000	5,400
10 LAND ACQUISITION (EASEMENT)	(6,400)	(6,400)	(-1,000)	(-6,400)	(-1,000)	(5,400)
165 PETERSON AFB	8,630	3,640	-5,580	-5,580	-5,580	3,050
10 ADD-ALTER SECURITY POLICE FACILITY	(590)	(590)	(-590)	(-590)	(-590)	
20 BASE SUPPLY WAREHOUSE-PHASE I	(4,000)	(4,000)	(-4,000)	(-4,000)	(-4,000)	
30 TROOP SUBSISTENCE STORAGE FACILITY	(990)	(990)	(-990)	(-990)	(-990)	
170 US AIR FORCE ACADEMY	7,400	7,400	-7,400	-400	-400	7,000
10 ADD-ALTER CADET GYMNASIUM	(7,400)	(7,400)	(-7,400)	(-400)	(-400)	(7,000)
175 US AIR FORCE ACADEMY	5,820	12,620	-1,590	-1,590	-1,590	4,230
10 ADD-ALTER BASE CIVIL ENGINEERING FAC	(990)	(990)	(-990)	(-990)	(-990)	
20 ADD-ALTER SECURITY POLICE FACILITY	(600)	(600)	(-600)	(-600)	(-600)	
180 AVON PARK	4,100	4,100		-4,100		4,100
10 EXTEND RUNWAY	(4,100)	(4,100)		(-4,100)		(4,100)
185 EGLIN AFB	2,370	720		-1,650		2,370
10 FUEL SYSTEMS MAINTENANCE FACILITY	(1,650)			(-1,650)		(1,650)
195 MACDILL AFB	3,730	2,380	-1,600	-1,350	-1,350	2,380
10 ALTER USREDCOM COMMAND CENTER	(1,600)	(1,600)	(-1,600)			(1,600)
10 BASE CONTRACTING FACILITY	(1,350)					
205 TANDLER AFB	1,500					
10 CONSOLIDATED TRAINING FACILITY	600		-600			
210 TYNARD AFB	(600)		(-600)			
10 FLIP FACILITY ENERGY IMPROVEMENTS	5,850	4,700	-1,150	-4,700	-1,150	4,700
225 MELHAM AFB	(4,700)	(4,700)		(-4,700)		(4,700)
10 ADD-ALTER COMMAND CENTER	(1,150)					
230 REMIER OPERATIONS-MAINTENANCE FACILITY	11,300	11,300	(-1,150)	(-1,150)	(-1,150)	11,300
10 SHARITE AFB	(2,600)	(2,600)	-8,700	-2,600	(-1,350)	(2,600)
20 LIQUID FUELS TRAINING FACILITY	(8,700)	(8,700)		(-2,600)		(8,700)
20 WEATHER TRAINING FACILITY	8,900	1,100	(-8,700)	-8,900	-8,900	
240 SULLY AFB	(8,900)	(8,900)	(-8,900)	(-8,900)	(-8,900)	
10 ADD-ALTER CONSOLIDATED COMPUTER FACILITY	35,740	33,740		-2,000		35,740
250 MCCONNELL AFB	(2,000)	(2,000)				(2,000)
10 BFB-AGGRAVATED OPERATIONS MAINTENANCE FAC	2,300					
20 BFB SUPPORT COMPLEX GEN REDUCTION	(2,300)	(2,000)		(-2,000)		
255 ENGLAND AFB	1,250					
10 BASE CIVIL ENGINEER ADMINISTRATIVE FAC	(1,250)					
260 BANGOR	(1,250)					
10 PHYSICAL FITNESS FACILITY	13,500	12,300	-1,250	-1,250	-1,250	1,300
265 SPRING AFB	(12,200)	(11,000)	(-1,250)	(-1,250)	(-1,250)	
10 AIRCRAFT APRON REFUELING SYSTEM-PH I	(12,200)	(12,200)	(-12,200)	(-12,200)	(-12,200)	

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	4 FEB 86	14 NOV 86	4 FEB 86	14 NOV 86	No. 99-648 Floor Act.	No. 99-368 Floor Act.	No. 99-1005 Final Act.	No. 99-368 Floor Act.	No. 99-1005 Final Act.	17 OCT 86	18 OCT 86	
	(2)	(8)	(9)	(13)	(17)	(18)						
270 ANDREWS AFB MD	45,430	25,000	-45,430	-20,430	-20,430	25,000						
10 AF ONE MAINT AND SUPPORT COMPLEX	(45,000)	(25,000)	(-45,000)	(-20,000)	(-20,000)	(25,000)						
20 ECIP-ALTER LIGHTING SYSTEMS	(430)		(-430)	(-430)	(-430)							
280 HANSCOM AFB MA	4,000	4,000	-300	-300	-300	3,700						
20 ALTER UNACCOMP OFFICER PERSONNEL HOUSING	(1,300)	(1,300)	(-300)	(-300)	(-300)	(1,000)						
285 KI SAWYER AFB MI	1,730	1,730		-740		1,730						
10 ADD-ALTER COMBAT ARMS TRNG/MAINT FACS	(740)	(740)		(-740)		(740)						
290 WURTSMITH AFB MI	11,740	10,420	-320	-320	-320	11,420						
50 ECIP-BOILER IMPROVEMENTS	(320)		(-320)									
70 GEN REDUCTION-B52 SUPPORT COMPLEX												
295 KEESLER AFB MS	5,170	(-1,000)										
20 ECIP-FACILITY ENERGY IMPROVEMENTS	(1,970)	3,200	-1,970	-1,970	-1,970	3,200						
305 MALMSTROM AFB MT	3,800		(-1,970)									
20 KC-135 SUPPORT COMPLEX-GENERAL REDUCTION		800				3,800						
310 OFFUTT AFB NE	24,970	(-3,000)	-6,650	-7,170	-7,170	17,800						
10 ADD TO COMBAT ARMS TRAINING/MAINT FACS	(520)	22,290		(-520)	(-520)							
20 ADD-ALTER STRATEGIC COMM DIVISION HQ FAC	(2,470)	(2,470)	(-2,470)	(-2,470)	(-2,470)							
30 ECIP-FACILITY ENERGY IMPROVEMENTS	(2,680)		(-2,680)									
60 STRATEGIC ANALYSIS AND APPLICATIONS CTR	(12,350)	(12,350)	(-1,500)	(-1,500)	(-1,500)	(10,850)						
320 NELLIS AFB NV	23,800	16,100	-7,700	-7,700	-7,700	16,100						
10 BASE CIVIL ENGINEERING COMPLEX-PHASE I	(7,700)		(-7,700)									
325 PEASE AFB NH	2,200	2,200	-2,200	-1,050	-1,050	1,150						
10 ADD-ALTER AVIONICS MAINTENANCE SHOP	(1,150)	(1,150)	(-1,150)			(1,150)						
20 ADD-ALTER COMBAT ARMS TRAINING/MAINT FAC	(1,050)		(-1,050)									
330 MCGUIRE AFB NJ	13,595	7,895		(-5,700)	(-5,700)	7,895						
10 ADD-ALTER BASE CIVIL ENGINEERING COMPLEX	(5,700)											
333 CANNON AFB NM	7,250	7,250		7,250								
10 SMALL A/C MAINT DOCK	(4,700)	(4,700)		(4,700)								
340 KIRTLAND AFB NM	11,800	11,800	-8,700			11,800						
30 OPTICS AND BEAM CONTROL LABORATORY	(8,700)	(8,700)	(-8,700)			(8,700)						
350 PLATTSBURGH AFB NY	9,610	9,610	-3,200			3,410						
10 ADD-ALTER VEHICLE MAINTENANCE SHOP	(3,200)	(3,200)	(-3,200)									
20 ALTER UNACCOMP ENLISTED PERSONNEL HOUSING	(3,000)	(3,000)	(-3,000)									
360 SEYMOUR JOHNSON AFB NC	2,760	660				660						
10 AIRCRAFT MAINTENANCE SUPPLY WAREHOUSE	(2,100)											
370 GRAND FORKS AFB ND	23,130	20,730		-2,400		23,130						
70 B1B-CROSSOVER TAXIWAY	(2,400)	(2,400)				(2,400)						
60 COMBAT ARMS TRAINING/MAINT FACS	(1,500)	(1,500)				(1,500)						
60 B1B SUPPORT COMPLEX-GEN REDUCTION		(-2,400)				(-2,400)						

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	4 FEB 86	14 NOV 86	PL 99-661	No. 99-648 Floor Act.	No. 99-368 Floor Act.	No. 99-1005 Final Act.	No. 99-368 Floor Act.	No. 99-1005 Final Act.	No. 99-1005 Final Act.	No. 99-500 PL 99-500		
375 MINOT AFB	(2)	(8)	(9)	(17)	(13)	(17)	(13)	(17)	(17)	(18)		
90 ECIP-ALTER HEATING SYSTEMS ND	33,100	29,850	-250	-250	-3,250	-250	-3,250	-250	-250	32,850		
C0 CM SUPPORT COMPLEX-GENERAL REDUCTION	(250)		(-250)	(-250)	(-250)		(-250)		(-250)			
385 WRIGHT-PATTERSON AFB OH	34,500	31,200			(-3,000)		(-3,000)		-3,300	31,200		
30 ADD-ALTER BIOCOMMUNICATIONS LABORATORY	(7,400)	(7,400)			(-7,400)		(-7,400)		(-3,300)	(7,400)		
40 AIRCRAFT SUPPORT EQUIPMENT FACILITY	(3,300)				(-3,300)		(-3,300)					
395 TINKER AFB OK	32,900	32,900			(-10,800)		(-10,800)			32,900		
60 WAREHOUSE	(10,800)	(10,800)			(-10,800)		(-10,800)			(10,800)		
405 CHARLESTON AFB SC	6,290	7,490	-560	-560	640		640		-560	5,730		
10 ADD-ALTER RECREATION CENTER	(560)	(560)			(-560)		(-560)		(-560)			
40 SQUAD OPERATIONS BUILDING	3,000	3,000			(1,200)		(1,200)			3,000		
410 MYRTLE BEACH AFB SC	(3,000)	(3,000)			(-3,000)		(-3,000)			(3,000)		
10 AIRCRAFT CORROSION CONTROL FACILITY	1,150				(-1,150)		(-1,150)		-1,150			
415 SHAW AFB SC	(1,150)				(-1,150)		(-1,150)		(-1,150)			
10 ADD-ALTER WEAPONS SYSTEM MAINT MGMT FAC	3,700	3,700			(-3,700)		(-3,700)			3,700		
420 SHAW AFB SC	(3,700)	(3,700)			(-3,700)		(-3,700)			(3,700)		
10 ADD ALTER 9TH AIR FORCE HEADQUARTERS	5,410	5,410			-950		-950			5,410		
425 ELLSWORTH AFB SD	(950)	(950)			(-950)		(-950)			(950)		
40 LIFE SUPPORT FACILITY TX	5,250	1,860			(-3,390)		(-3,390)		-3,390	1,860		
435 BERGSTROM AFB TX	(3,390)				(-3,390)		(-3,390)		(-3,390)			
30 TACTICAL AIR CONTROL CENTER FACILITY	10,000	10,000			(-10,000)		(-10,000)			10,000		
450 GOODFELLOW AFB TX	(10,000)				(-10,000)		(-10,000)			(10,000)		
10 UNACCOMPANIED OFFICER PERSONNEL HOUSING TX	49,900	49,900			-40,500		-40,500		-49,900	10,000		
455 KELLY AFB TX	(10,900)				(-10,900)		(-10,900)		(-10,900)	(10,000)		
10 FUEL SYSTEMS ACCESSORIES TEST FACILITY	(39,000)				(-39,000)		(-39,000)		(-39,000)			
20 WEAPONS SYSTEMS SUPPORT CENTER TX	21,500	16,000			-5,500		-5,500		-5,500	16,000		
460 LACKLAND AFB TX	(5,500)				(-5,500)		(-5,500)		(-5,500)			
10 ACADEMIC FACILITY-SECURITY POLICE TX	2,250				-2,250		-2,250		-2,250			
470 RANDOLPH AFB TX	(2,250)				(-2,250)		(-2,250)		(-2,250)			
10 AF MGMT ENGINEERING AGENCY ADMIN FAC TX	14,200				(-2,200)		(-2,200)		(-2,200)			
475 SHEPPARD AFB TX	(14,200)				(-14,200)		(-14,200)		(-14,200)			
10 MEDICAL TRAINING FACILITY UT	20,550	20,550			(-11,500)		(-11,500)			20,550		
480 HILL AFB UT	(11,500)	(11,500)			(-11,500)		(-11,500)			(11,500)		
40 LOGISTICS SYSTEMS OPERATIONS CENTER VA	15,600				(-500)		(-500)		-15,600			
485 LANGLEY AFB VA	(500)				(-500)		(-500)		(-500)			
10 ASAT-ADMINISTRATIVE BUILDING	(420)				(-420)		(-420)		(-420)			
20 ASAT-CONTROL CENTER	(300)				(-300)		(-300)		(-300)			
30 ASAT-HAZARDOUS MATERIALS STORAGE	(9,300)				(-9,300)		(-9,300)		(-9,300)			
40 ASAT-INTEGRATED MAINTENANCE FACILITIES	(1,900)				(-1,900)		(-1,900)		(-1,900)			
50 ASAT-MISSILE AND MOTOR STORAGE												

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(1)	(2)	(8)	(9)	(13)	(17)	(18)
60 ASAT-SECURITY CONTROL	(280)		(-280)		(-280)	
70 ASAT-UTILITIES AND SITE WORK	(2,900)		(-2,900)		(-2,900)	
490 LANGLEY AFB VA	9,640	8,000	-1,640	-5,190	-5,190	4,450
10 ADD-ALTER DATA PROCESSING FACILITY	(3,550)	(3,550)		(-3,550)	(-3,550)	
30 ECIP-UPGRADE HEATING SYSTEM	(1,640)		(-1,640)	(-1,640)	(-1,640)	
495 FAIRCHILD AFB WA	7,520	6,170	-1,350	-3,300	-1,350	6,170
10 ALTER CONSOLIDATED BASE PERSONNEL OFFICE	(1,950)	(1,950)		(-1,950)	(-1,950)	
20 ECIP-WEATHERIZATION	(1,350)		(-1,350)	(-1,350)	(-1,350)	
500 MCCORD AFB WA	11,300	6,400	-4,900	-4,900	-4,900	6,400
20 SQUADRONS OPERATIONS FACILITY	(4,900)		(-4,900)	(-4,900)	(-4,900)	
505 PE WARREN AFB WY	23,050	18,050	-1,600	-1,600	-1,600	21,450
40 PEACEKEEPER-LAUNCH FACILITIES SITE WORK	(5,000)		(-5,000)	(-5,000)	(-5,000)	(3,400)
515 BASE EIGHTEN AV	29,970	29,970	-7,700	-7,700	-7,700	29,970
54) KC-35R ALTER HEADQUARTERS OPERATIONS FAC	(7,700)	(7,700)		(-7,700)	(-7,700)	(7,700)
54) WEST COMUS AV	20,800	10,300	-10,500	-10,500	-10,500	10,300
10 OTH B RADAR TRANS STANDBY POWER LINE	(18,000)	(7,500)	(-10,500)	(-10,500)	(-10,500)	(7,500)
550 FURNISHED	460		-460	-460	-460	
550) GERM RECREATION LIBRARY	(460)		(-460)	(-460)	(-460)	
550) FURNISHED	8,820	1,200	-7,620	-7,620	-7,620	1,200
560 GERM AUTOMOTIVE HOBBY SHOP	(520)		(-520)	(-520)	(-520)	
20 SAC COMMISSARY	(3,500)		(-3,500)	(-3,500)	(-3,500)	
40 GERM-EXCHANGE COMPLEX	(2,850)		(-2,850)	(-2,850)	(-2,850)	
50 GERM-YOUTH CENTER	(750)		(-750)	(-750)	(-750)	
560 DIEGO GARCIA DG	4,700		-4,700	-4,700	-4,700	
10 GLOBAL POSITIONING SYS INTERNET FACILITIES	(3,900)		(-3,900)	(-3,900)	(-3,900)	
20 VEHICLE MAINTENANCE/STORAGE FACILITY	(800)		(-800)	(-800)	(-800)	
570 EINSIEDLERHOF GV	2,600		-2,600	-2,600	-2,600	
10 VISITING OFFICERS QUARTERS	(2,600)		(-2,600)	(-2,600)	(-2,600)	
575 HAHN AB GV	15,720	10,740	-4,980	-4,980	-4,980	10,740
10 ADD TO VEHICLE MAINTENANCE FACILITY	(1,900)		(-1,900)	(-1,900)	(-1,900)	
40 ALTERNATE LAUNCH/RECOVERY SURFACE (ALRS)	(2,100)		(-2,100)	(-2,100)	(-2,100)	
51) POST OFFICE	(980)		(-980)	(-980)	(-980)	
580 HESSISCH GV	2,000		-2,000	-2,000	-2,000	
10 ADD ALTER COMPOSITE RECREATION CENTER	(2,000)		(-2,000)	(-2,000)	(-2,000)	
585 FROUSEY AS GV	1,200	1,200	-1,200	-1,200	-1,200	
10 DIGITAL EUROPEAN BACKBONE FACILITY	(1,200)	(1,200)		(-1,200)	(-1,200)	
590 PRUM AS GV	1,150		-1,150	-1,150	-1,150	
10 COMPOSITE RECREATION CENTER	(1,150)		(-1,150)	(-1,150)	(-1,150)	
595 RAMSTEIN AB GV	73,620	23,070	-51,150	-40,350	-53,350	20,270
10 ADD TO NONCOMMISSIONED OFFICER ACADEMY	(1,850)		(-1,850)	(-1,850)	(-1,850)	

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	4 FEB 86	(2)	14 NOV 86	(8)	25 JUN 86	(9)	11 AUG 86	(13)	No. 99-1005 Final Act.	17 OCT 86	No. 99-500 PL 99-500	18 OCT 86
(1)												(18)
20 ADD-ALTER VEHICLE MAINTENANCE SHOPS	(6,000)				(-6,000)		(-6,000)		(-6,000)			
30 ALTER UNACCOMP ENLISTED PERSONNEL HOUSING	(2,900)				(-2,900)		(-2,900)		(-2,900)			
80 F16-WAREHOUSE	(2,200)		(2,200)				(-2,200)		(-2,200)			
90 OUTDOOR PROCESSING-PALLET STORAGE AREA	(1,350)		(1,350)		(-600)		(-600)		(-600)			(750)
40 PROTECTED COMBAT TARGETING CENTER	(36,000)				(-36,000)		(-36,000)		(-36,000)			
60 VISITING OFFICER QUARTERS	(3,000)				(-3,000)		(-3,000)		(-3,000)			
60 WEAPONS STORAGE AND SECURITY SYSTEM	(800)				(-800)		(-800)		(-800)			
605 SEMBACH AB	7,400		7,400		-1,050		-1,050		-1,050			6,350
30 VEHICLE MAINTENANCE FACILITY	(1,050)		(1,050)		(-1,050)		(-1,050)		(-1,050)			
610 SPANGDAHLEM AB	1,600						-1,600		-1,600			
10 FIELD TRAINING FACILITY	(1,600)						(-1,600)		(-1,600)			
615 SPANGDAHLEM AB	9,360		8,310		-1,050		-1,050		-1,050			8,310
40 POST OFFICE	(1,050)				(-1,050)		(-1,050)		(-1,050)			
625 ZWEIFBRUCKEN AB	10,290		6,740		-4,650		-3,550		-4,650			5,640
10 ALTERNATE LAUNCH/RECOVERY SURFACE (ALRS)	(3,550)				(-3,550)		(-3,550)		(-3,550)			
40 EDS-FORWARD STORAGE WAREHOUSE	(1,100)		(1,100)		(-1,100)		(-1,100)		(-1,100)			
630 IRAKLIION AS	320		320		-320		-320		-320			
10 2ND ECHELON MEDICAL LOGISTICS STORAGE FAC	(320)		(320)		(-320)		(-320)		(-320)			
640 THULE AB	9,790		9,790		-1,000		-1,000		-1,000			8,790
10 ALTER SATCOM GROUND TERMINAL	(1,540)		(1,540)		(-200)		(-200)		(-200)			(1,340)
20 ALTER UNACCOMP ENLISTED PERSONNEL HOUSING	(2,200)		(2,200)		(-200)		(-200)		(-200)			(1,800)
30 FIRE STATION	(3,900)		(3,900)		(-400)		(-400)		(-400)			(3,700)
40 SOLID STATE UNINTERRUPT POWER SUPPLY SPT	(2,150)		(2,150)		(-200)		(-200)		(-200)			(1,950)
645 ANDERSON AFB	7,600		7,600				7,600		7,600			1,200
10 ALTER JET FUEL STORAGE FACILITIES	(7,600)		(7,600)				(-7,600)		(-7,600)			(1,200)
650 KEPLAVIK	1,600		1,600		400		400		400			
10 ACCOUNTING AND FINANCE FACILITY	(1,600)		(1,600)		(-400)		(-400)		(-400)			
655 AVIANG AB	3,000				-3,000		-3,000		-3,000			
10 VISITING OFFICERS QUARTERS	(3,000)				(-3,000)		(-3,000)		(-3,000)			
660 AVIANG AB	4,200				-4,200		-4,200		-4,200			
10 UNACCOMPANIED ENLISTED PERSONNEL HOUSING	(4,200)				(-4,200)		(-4,200)		(-4,200)			
670 BUMISO AB	300				-300		-300		-300			
10 UNACCOMPANIED ENLISTED PERSONNEL HOUSING	(300)				(-300)		(-300)		(-300)			
675 BUMISO AB	4,010				-1,010		-1,010		-1,010			3,000
30 GUM-ARTS AND CRAFTS SHOP	(370)		3,000		(-370)		(-370)		(-370)			
40 GUM-AUTOMOTIVE HOBBY SHOP	(410)				(-410)		(-410)		(-410)			
50 GUM-RECREATION LIBRARY	(230)				(-230)		(-230)		(-230)			
680 GUM-RECREATION LIBRARY	900				-900		-900		-900			900
10 VISITING OFFICERS QUARTERS	(900)				(-900)		(-900)		(-900)			(900)
685 SAN VITO AS	6,240		3,790		-2,940		-2,450		-2,940			3,300

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	4 FEB 86	(2)	14 NOV 86	(8)	No. 99-648 Floor Act. 25 JUN 86	(9)	No. 99-368 Floor Act. 11 AUG 86	(13)	No. 99-1005 Final Act. 17 OCT 86	(17)	
10 2ND ECHELON MEDICAL LOGISTICS STORAGE FAC	(490)	(490)	(490)	(490)	(-490)	(-490)	(-2,450)	(-490)	(-2,450)	(-490)	(-490)
30 VISITING OFFICER QUARTERS	(2,450)	(2,450)	(2,450)	(2,450)	(-2,450)	(-2,450)	(-4,900)	(-4,900)	(-2,450)	(-4,900)	(-2,450)
710 YOKOTA AB	4,900	4,900	4,900	4,900	(-4,900)	(-4,900)	(-4,900)	(-4,900)	(-4,900)	(-4,900)	(-4,900)
10 JET FUEL STORAGE	(4,900)	(4,900)	(4,900)	(4,900)	(-4,900)	(-4,900)	(-8,300)	(-8,300)	(-4,900)	(-8,300)	(-4,900)
715 CAMP HUMPHREYS	8,300	8,300	8,300	8,300	(-8,300)	(-8,300)	(-8,300)	(-8,300)	(-8,300)	(-8,300)	(-8,300)
10 OPERATIONS/MAINT/STORAGE FACILITIES	(8,300)	(8,300)	(8,300)	(8,300)	(-8,300)	(-8,300)	(-3,620)	(-3,620)	(-8,300)	(-3,620)	(-8,300)
725 KIMHAE AB	3,620	3,620	3,620	3,620	(-3,620)	(-3,620)	(-570)	(-570)	(-3,620)	(-570)	(-3,620)
10 PORTOMOD WAREHOUSE	(570)	(570)	(570)	(570)	(-570)	(-570)	(-3,050)	(-3,050)	(-3,050)	(-3,050)	(-3,050)
20 UNACCOMPANIED PERSONNEL HOUSING	(3,050)	(3,050)	(3,050)	(3,050)	(-3,050)	(-3,050)	(-2,250)	(-2,250)	(-3,050)	(-2,250)	(-3,050)
730 KUNSAN AB	2,250	2,250	2,250	2,250	(2,250)	(2,250)	(-2,890)	(-2,890)	(-2,250)	(-2,890)	(-2,250)
10 CONSOLIDATED SUPPORT FACILITY	11,020	11,020	11,020	11,020	(-11,020)	(-11,020)	(-2,850)	(-2,850)	(-11,020)	(-2,850)	(-11,020)
735 KUNSAN AB	(2,250)	(2,250)	(2,250)	(2,250)	(-2,250)	(-2,250)	(-2,050)	(-2,050)	(-1,800)	(-2,050)	(-2,050)
10 ADD TO AIRCRAFT APRON	(1,050)	(1,050)	(1,050)	(1,050)	(-1,050)	(-1,050)	(-840)	(-840)	(-1,800)	(-840)	(-1,800)
20 AIRCRAFT MAINTENANCE MANAGEMENT FACILITY	(2,050)	(2,050)	(2,050)	(2,050)	(-2,050)	(-2,050)	(-100)	(-100)	(-100)	(-100)	(-100)
30 AIRCRAFT MAINTENANCE UNIT FACILITY	(1,800)	(1,800)	(1,800)	(1,800)	(-1,800)	(-1,800)	(-100)	(-100)	(-100)	(-100)	(-100)
50 BASE CIVIL ENGINEER FACILITY	(840)	(840)	(840)	(840)	(-840)	(-840)	(-100)	(-100)	(-100)	(-100)	(-100)
740 KWANG-JU AB	650	650	650	650	(-650)	(-650)	(-7,400)	(-7,400)	(-7,400)	(-7,400)	(-7,400)
10 UNACCOMPANIED OFFICER PERSONNEL HOUSING	(650)	(650)	(650)	(650)	(-650)	(-650)	(-3,000)	(-3,000)	(-3,000)	(-3,000)	(-3,000)
750 OSAN AB	17,800	17,800	17,800	17,800	(-17,800)	(-17,800)	(-1,150)	(-1,150)	(-1,150)	(-1,150)	(-1,150)
20 AIRCRAFT MAINTENANCE FACILITIES	(3,000)	(3,000)	(3,000)	(3,000)	(-3,000)	(-3,000)	(-2,300)	(-2,300)	(-2,300)	(-2,300)	(-2,300)
30 ALTER AIRMEN DINING HALL	(1,150)	(1,150)	(1,150)	(1,150)	(-1,150)	(-1,150)	(-950)	(-950)	(-950)	(-950)	(-950)
40 CHAPEL CENTER	(2,300)	(2,300)	(2,300)	(2,300)	(-2,300)	(-2,300)	(-3,850)	(-3,850)	(-3,850)	(-3,850)	(-3,850)
50 MUNITIONS MAINT-STORAGE FACS-PHASE II	(5,950)	(5,950)	(5,950)	(5,950)	(-5,950)	(-5,950)	(-3,250)	(-3,250)	(-3,250)	(-3,250)	(-3,250)
755 SUWON	3,850	3,850	3,850	3,850	(-3,850)	(-3,850)	(-600)	(-600)	(-600)	(-600)	(-600)
10 MUNITIONS MAINTENANCE AND STORAGE FACS	(3,250)	(3,250)	(3,250)	(3,250)	(-3,250)	(-3,250)	(-450)	(-450)	(-450)	(-450)	(-450)
20 PORTOMOD WAREHOUSE	(600)	(600)	(600)	(600)	(-600)	(-600)	(-450)	(-450)	(-450)	(-450)	(-450)
760 TAEJU AB	5,170	5,170	5,170	5,170	(-5,170)	(-5,170)	(-25,400)	(-25,400)	(-25,400)	(-25,400)	(-25,400)
30 UNACCOMPANIED OFFICER PERSONNEL HOUSING	(1,750)	(1,750)	(1,750)	(1,750)	(-1,750)	(-1,750)	(-3,500)	(-3,500)	(-3,500)	(-3,500)	(-3,500)
762 GENERAL REDUCTION KOREA	25,400	25,400	25,400	25,400	(-25,400)	(-25,400)	(3,400)	(3,400)	(3,400)	(3,400)	(3,400)
770 VARIOUS LOCATIONS-MOROCCO	(25,400)	(25,400)	(25,400)	(25,400)	(-25,400)	(-25,400)	(3,400)	(3,400)	(3,400)	(3,400)	(3,400)
10 PETROLEUM RESUPPLY SYSTEM	3,500	3,500	3,500	3,500	(-3,500)	(-3,500)	(3,400)	(3,400)	(3,400)	(3,400)	(3,400)
775 MASIRAH AB	(3,500)	(3,500)	(3,500)	(3,500)	(-3,500)	(-3,500)	(5,250)	(5,250)	(5,250)	(5,250)	(5,250)
10 SW ASIA-CARETAKER CONTRACTOR SPT FACS	(3,500)	(3,500)	(3,500)	(3,500)	(-3,500)	(-3,500)	(2,450)	(2,450)	(2,450)	(2,450)	(2,450)
780 THUMRAIT AB	3,400	3,400	3,400	3,400	(-3,400)	(-3,400)	(1,300)	(1,300)	(1,300)	(1,300)	(1,300)
10 SW ASIA-CARETAKER CONTRACTOR SPT FACS	(3,400)	(3,400)	(3,400)	(3,400)	(-3,400)	(-3,400)	(34,300)	(34,300)	(34,300)	(34,300)	(34,300)
785 CAMP NEW AMSTERDAM	5,250	5,250	5,250	5,250	(-5,250)	(-5,250)	(1,600)	(1,600)	(1,600)	(1,600)	(1,600)
10 ADD TO BASE SUPPLY COMPLEX	(2,450)	(2,450)	(2,450)	(2,450)	(-2,450)	(-2,450)	(1,600)	(1,600)	(1,600)	(1,600)	(1,600)
20 ADD-ALTER CHAPEL	(1,300)	(1,300)	(1,300)	(1,300)	(-1,300)	(-1,300)	(1,600)	(1,600)	(1,600)	(1,600)	(1,600)
790 WOENSRECHT AB	34,300	34,300	34,300	34,300	(-34,300)	(-34,300)	(1,600)	(1,600)	(1,600)	(1,600)	(1,600)
30 GLCM DINING HALL	(1,600)	(1,600)	(1,600)	(1,600)	(-1,600)	(-1,600)	(1,600)	(1,600)	(1,600)	(1,600)	(1,600)

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	4 FEB 86	14 NOV 86	PL 99-661	14 NOV 86	No. 99-648 Floor Act.	25 JUN 86	No. 99-368 Floor Act.	11 AUG 86	No. 99-1005 Final Act.	17 OCT 86	PL 99-500	18 OCT 86
(1)	(2)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
AD GLCM-UNACCOMP ENLISTED PERSONNEL HOUSING PI	(7,300)	(5,380)	(-1,920)	(-1,920)	(-1,920)	(-1,920)	(-1,920)	(-1,920)	(-1,920)	(-1,920)	(-1,920)	(5,380)
795 CLARK AFB	61,270	41,100	-32,500	-32,500	-32,500	-32,500	-32,500	-32,500	-32,500	-32,500	-32,500	61,270
10 AEROSPACE SVS BRANCH/ENGINE DISPATCH FAC	(1,050)											(1,050)
20 ALTER UNACCOMP ENLISTED PERSONNEL HOUSING	(3,150)											(3,150)
30 ALTER UNACCOMP ENLISTED PERSONNEL HOUSING	(2,000)											(2,000)
40 CHILD CARE CENTER	(4,650)											(4,650)
50 COPE THUNDER OPERATIONS FACILITY	(4,600)											(4,600)
60 ESSENTIAL MAINTENANCE FACILITIES-PHASE II	(760)											(760)
70 FIRE STATION	(32,500)	(32,500)										(32,500)
80 PARALLEL RUNWAY	(1,650)											(1,650)
90 PETROLEUM OPERATIONS FACILITY	(460)											(460)
AD PORTOMOD WAREHOUSE	(8,600)	(8,600)										(8,600)
80 UPGRADE POWER PLANT-PHASE IV PO	15,750	7,450	-700	-700	-700	-700	-700	-700	-700	-700	-700	15,750
20 HYDRANT REFUELING SYSTEM	(2,700)	(2,700)										(2,700)
30 UNACCOMPANIED OFFICER PERSONNEL HOUSING	1,450											1,450
805 TORREJON AB	(1,450)											(1,450)
10 SATELLITE COMMUNICATIONS GROUND TERMINAL	540	540										540
810 ZARAGOZA AB	(540)	(540)										(540)
10 2ND ECHELON MEDICAL LOGISTICS STORAGE FAC	6,780	5,230										6,780
815 ANKARA TK	(1,550)											(1,550)
20 CONSOLIDATED SUPPORT CENTER	(3,050)	(3,050)										(3,050)
820 INCIRLIK AB TK	820											820
10 MEDICAL CONTINGENCY FACILITY	(820)											(820)
825 INCIRLIK AB TK	16,160	12,250	-820	-820	-820	-820	-820	-820	-820	-820	-820	16,160
20 BASE SUPPLY ADMINISTRATION FACILITY	(1,200)	(1,200)										(1,200)
40 POST OFFICE	(510)											(510)
60 VISITING OFFICER QUARTERS	(3,400)	(3,400)										(3,400)
70 WAREHOUSE	(1,650)	(1,650)										(1,650)
80 PIRINCLIK TK	3,000	3,000										3,000
10 UNACCOMPANIED ENLISTED PERSONNEL HOUSING	(3,000)	(3,000)										(3,000)
845 RAF ALCONBURY UK	19,520	13,770	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	19,520
40 GLCM-ADD/ALTER PHYSICAL TRAINING FACILITY	(2,100)											(2,100)
50 GLCM-BASE THEATER	(1,300)											(1,300)
60 GLCM CONSOLIDATED SUPPORT CENTER	(8,800)	(8,800)										(8,800)
80 TRT LIBRARY	(1,050)											(1,050)
90 TRT VISITING AIRMEN QUARTERS	(1,300)											(1,300)
850 RAF BENTWATERS UK	10,450	3,850	-2,900	-2,900	-2,900	-2,900	-2,900	-2,900	-2,900	-2,900	-2,900	10,450
10 2ND ECHELON MEDICAL LOGISTICS STORAGE FAC	(1,250)	(1,250)										(1,250)

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	4 FEB 86	14 NOV 86	PL 99-661	14 NOV 86	No. 99-648 Floor Act.	25 JUN 86	No. 99-368 Floor Act.	11 AUG 86	No. 99-1005 Final Act.	17 OCT 86	
	(2)	(8)	(9)	(13)	(17)	(18)					
(1)											
20 ALTER UNACCOMP ENLISTED PERS HOUSING	(3,700)		(-3,700)		(-3,700)						
30 CENTRAL POST OFFICE	(650)		(-650)		(-650)						
50 RECREATION CENTER	(2,250)		(-2,250)		(-2,250)						
865 RAF FAIRFORD	4,450	4,450	4,450		-4,450						
10 ADD-ALTER VEHICLE MAINTENANCE FACILITY	(1,700)	(1,700)	(-1,700)		(-1,700)						
20 ORG MAINT AND SUPPORT EQUIP COMPLEX	(2,750)	(2,750)	(-2,750)		(-2,750)						
870 RAF GREENHAM COMMON	2,100		-2,100		-2,100						
10 GL(M-TEMPORARY LIVING FACILITY	(2,100)		(-2,100)		(-2,100)						
880 RAF LAKEHEATH	1,700	500	-1,700		-1,700						
10 BASE SUPPLY STORAGE SHED	(500)	(500)	(-500)		(-500)						
20 POST OFFICE	(1,200)		(-1,200)		(-1,200)						
895 RAF UPPER HEYFORD	14,000	5,700	-8,300		-8,300	5,700					
10 ADD-ALTER VEHICLE MAINTENANCE SHOP	(2,300)		(-2,300)		(-2,300)						
40 UNACCOMPANIED ENLISTED PERSONNEL HOUSING	(6,000)		(-6,000)		(-6,000)						
905 RAF WETHERSFIELD	650	650	-650		-650						
10 2ND ECHE-ON MEDICAL LOGISTICS STORAGE FAC	(650)	(650)	(-650)		(-650)						
910 RAF WOODBRIDGE	5,050		-5,050		-5,050						
10 CORRUPTION CONTROL FACILITY	(3,400)		(-3,400)		(-3,400)						
20 SUPPLY WAREHOUSE	(1,650)		(-1,650)		(-1,650)						
920 BASE THIRTY THREE	4,470	4,470	-4,470		-4,470						
10 330-ADD/ALTER FIRE STATION	(770)		(-770)		(-770)	4,470					
20 330 CENTRAL SECURITY CONTROL	(2,200)	(2,200)	(-2,200)		(-2,200)	(770)					
30 330-SENSITIVE COMPARTMENTED INFO FAC	(1,500)	(1,500)	(-1,500)		(-1,500)	(2,200)					
935 UNSPECIFIED WORLDWIDE LOCATIONS/SZU	149,260	149,260	-26,000		-26,000	(1,500)					
10 PLANNING AND DESIGN	(127,260)	(127,260)	(-10,000)		(-10,000)	92,160					
20 UNSPECIFIED MINOR CONSTRUCTION	(16,000)	(16,000)	(-16,000)		(-16,000)	(117,260)					
30 GENERAL REDUCTION						(16,000)					
40 GENERAL REDUCTION - IMPACT AID REL TO B-1 BASING		-29,040	600			(-41,100)					
50 UN-DISTRIBUTED											
60 GENERAL REDUCTION - DAVIS-BACON			-16,700								
70 GENERAL REDUCTIONS			-10,000								
80 GENERAL REDUCTION MINOR CONSTR											
90 ACTION FY 1986											
99 ACTION FY 1987											
All other programs	309,775	303,375				309,775					
Total	1,773,200	1,302,480	-552,470	-517,580	-530,670	1,242,530					
Military Construction, Air Force											
Military Construction, Defense Agencies											

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	(1)	(2)	(8)	(9)				
005 FORT MCLELLAN AL	2,830	2,830	2,830					
10 ELEMENTARY SCHOOL ADDITION	(2,830)	(2,830)	(2,830)					
010 FORT WAINWRIGHT AK	8,800	8,800		-8,800				
10 TROOP MEDICAL AND DENTAL CLINIC	(8,800)	(8,800)		(-8,800)				
025 DEFENSE LANGUAGE INSTITUTE - MOCA	5,400	5,400	5,400				4,400	
10 BARRACKS	(5,400)	(5,400)	(5,400)				(4,400)	
030 EDWARDS AFB CA	3,950	3,950	3,950				3,000	
10 DENTAL CLINIC	(3,950)	(3,950)	(3,950)				(-950)	
035 EDWARDS AFB CA	4,140	4,140	4,140				4,140	
10 ROCKET PROPULSION BRILLION FACILITY	(4,140)	(4,140)	(4,140)				(4,140)	
040 FORT ORD CA	530	530	530				530	
10 HOSPITAL ADDITION	(530)	(530)	(530)				(530)	
045 MARCH AFB CA	2,350	2,350		-2,350				
10 ADD/ALTER MEDICAL LOGISTIC FACILITY	(2,350)	(2,350)		(-2,350)				
050 TRAVIS AFB CA	87,500	87,500					87,500	
10 COMPOSITE MEDICAL FACILITY PHASE IV	(87,500)	(87,500)					(87,500)	
055 VANDENBERG AFB CA	1,900	1,900	1,900				1,900	
10 ADD/ALTER MEDICAL CENTER CLINIC ANNEX	(1,900)	(1,900)					(1,900)	
057 ROCKY MOUNTAIN ARSENAL CO								
10 ENVIR REST-GROUND WATER TREATMENT FAC								
060 NAVAL REARSCHE LAB DC	3,200	3,200		-3,200				
10 PULSE POWER RESEARCH FACILITY	(3,200)	(3,200)		(-3,200)				
065 FORT BENNING GA	1,080	1,080						
10 WHITE ELEM SCHOOL MODERNIZATION/ADDITION	(1,080)	(1,080)		-1,080				
070 ROBINS AIR FORCE BASE GA	2,440	2,440						
10 ROBINS AND LINWOOD ELEM SCHOOL ADDITIONS	(2,440)	(2,440)						
075 PEARL HARBOR HI	12,590	12,590	12,590				12,590	
10 INTERMEDIATE BALLISTIC MISSILE LAUNCH CPLX	(2,890)	(2,890)	(2,890)				(2,890)	
080 MOUNTAIN HOME AFB ID	30,500	30,500	30,500				28,000	
10 COMPOSITE MEDICAL FACILITY	(30,500)	(30,500)	(30,500)				(28,000)	
085 SCOTT AFB IL	7,600	7,600	7,600				6,600	
10 DECCO COMPUTER CENTER/ADMIN FACILITY	(7,600)	(7,600)	(7,600)				(6,600)	
090 FORT CAMPBELL KY	1,340	1,340						
10 MIDDLE SCHOOL ADDITION	(1,340)	(1,340)		-1,340				
095 FORT KNOX KY	4,350	4,350						
10 ELEMENTARY SCHOOL GYMNASIUMS-SIX	(4,350)	(4,350)		-4,350				
105 ANDREWS AFB MD	2,000	2,000						
10 ALTER MEDICAL CENTER CLINIC ANNEX	(2,000)	(2,000)		-2,000				
110 BETHESDA NAVAL HOSPITAL MD	790	790	790					
10 RESEARCH SUPPORT BUILDING	(790)	(790)	(790)				(-790)	

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			No. 99-648 Floor Act. 25 JUN 86	(9)	No. 99-368 Floor Act. 11 AUG 86	(13)	No. 99-1005 Final Act. 17 OCT 86	(17)	
(1)	(2)	(8)	(9)	(13)	(17)	(18)			
115 FORT MEADE MD	63,270	47,570	-20,070	-15,700	-15,700	47,570		47,570	
20 R&D FACILITY	(53,700)	(38,000)	(-15,700)	(-15,700)	(-15,700)	(38,000)		(38,000)	
33 ROAD IMPROVEMENTS	(4,370)	(4,370)	(-4,370)			(4,370)		(4,370)	
130 DMA AEROSPACE CENTER MO	16,700	16,700	-2,000			15,700		15,700	
10 DIGITAL PRODUCTION FACILITIES	(16,700)	(16,700)	(-2,000)			(15,700)		(15,700)	
145 KIRTLAND AFB NM	25,550	16,620	-25,550	-9,550	-9,550	16,000		16,000	
10 ADD/ALTER COMPOSITE MEDICAL FACILITY	(25,550)	(16,000)	(-25,550)	(-9,550)	(-9,550)	(16,000)		(16,000)	
20 HAZARDOUS MATS/WASTE STOR FAC	1,930	1,930	-1,930			1,930		1,930	
150 WHITE SANDS MISSILE RANGE NM	(1,930)	(1,930)	(-1,930)			(1,930)		(1,930)	
10 HIGH ENDO DEFENSE INTERCEPTOR LAUNCH CMLPX	2,600								
155 GOVERNORS ISLAND NY	(2,600)								
10 ELEM/JR HIGH SCHOOL ADDITION/ROOF REPAIR	5,090	3,900						3,900	
160 CAMP LEJEUNE NC	(1,190)								
20 TARAWA TERR/STONE ST/DELAALIP ELEM ADDITION	1,290		-1,290						
170 DEF REUTILIZATION & MARKETING OPA	(1,290)		(-1,290)						
10 SCRAPYARD IMPROVEMENTS	5,130	5,130	-5,130						
180 DEF FUEL SUPPORT POINT NSC CHARSC	(5,130)	(5,130)	(-5,130)						
10 FUEL TANKAGE TX	1,850	1,850	-1,850					1,850	
190 BROOKS AFB TX	(1,850)	(1,850)	(-1,850)					(1,850)	
10 ADD/ALTER DRUG ABUSE DETECTION LAB	13,700	13,700	-1,500					12,200	
200 RANDOLPH AFB TX	(13,700)	(13,700)	(-1,500)					(12,200)	
10 CLINIC/DENTAL CLINIC TX	10,000	10,000				10,000		10,000	
203 FORT SAM HOUSTON TX	(10,000)	(10,000)				(10,000)		(10,000)	
10 BROOK ARMY MEDICAL CENTER SITE PREP	10,400		-10,400						
204 GENERAL REDUCTION UT	(9,780)		(-9,780)						
205 DEFENSE DEPOT OGDEN	(620)		(-620)						
10 ADMINISTRATIVE FACILITIES	1,130								
20 TRANSIENT AND VISITOR HOUSING VA	2,500								
210 DAMLORÉN VA	(2,500)								
10 ELEMENTARY/JR HIGH SCHOOL ADDITION VA	2,300		-2,500						
215 PENTAGON VA	(2,300)		(-2,500)						
10 DEMOLITION OF PARKING LOT VA	420		-2,300						
442 PENTAGON VA	(420)		(-2,300)						
10 PENTAGON ALTERATION/EXPANSION VA	420		420						
10 PENTAGON ALTERATION VA	(420)		(-420)						
10 PENTAGON ALTERATION VA	6,360		6,360						
10 PENTAGON ALTERATION VA	(6,360)		(-6,360)						

PL 99-661
 HON. JAMES H. BRADY, Director of Program & Financial Control
 15 May 1986

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	(2)	(1)	(8)	(9)				
240 CLASSIFIED LOCATION	11,000	XC	8,000	-3,000	-3,000		8,000	
10 CLASSIFIED PROJECT	(3,000)		(3,000)	(-3,000)	(-3,000)		(3,000)	
30 CLASSIFIED PROJECT	(3,000)						1,260	
245 SHAPE HQ CASTEAU	1,260	BE	1,260		-1,260		(1,260)	
10 ELEMENTARY AND HIGH SCHOOL ADDITION	(1,260)		(1,260)		(-1,260)			
250 NAVAL AIR STATION	4,280	BM	4,280	-1,000	-4,280		(4,280)	
10 ELEMENTARY SCHOOL	(4,280)		(4,280)	(-1,000)	(-4,280)			
255 ASCHAFFENBURG	6,600	GV	6,600		-6,600		(6,600)	
10 ELEMENTARY AND JUNIOR HIGH SCHOOL ADDITION	(6,600)		(6,600)		(-6,600)			
260 BAD KISSINGEN	1,330	GV	1,330		-1,330		(1,330)	
10 ELEMENTARY SCHOOL ADDITION	(1,330)		(1,330)		(-1,330)			
265 BAUMHOLDER	1,600	GV	1,600		-1,600		(1,600)	
10 SMITH ELEMENTARY SCHOOL ADDITION	(1,600)		(1,600)		(-1,600)			
275 DEF REUTILIZATION & MARKETING OGV	650			-650	-650			
10 COVERED STORAGE	(650)			(-650)	(-650)			
280 DEXHEIM	2,430	GV	2,430		-2,430		2,430	
10 ELEMENTARY SCHOOL ADDITION	(2,430)		(2,430)		(-2,430)		(2,430)	
285 ERLANGEN	3,220	GV	3,220		-3,220			
10 ELEMENTARY SCHOOL ADDITION	(3,220)		(3,220)		(-3,220)			
290 GELNHAUSEN	1,130	GV	1,130		-1,130			
10 ELEMENTARY SCHOOL ADDITION	(1,130)		(1,130)		(-1,130)			
295 GRAFNWOEHR	6,450	GV	6,450		-2,500		3,950	
20 ELEMENTARY SCHOOL ADDITION	(2,500)		(2,500)		(-2,500)			
300 HAHN AIR BASE	3,470	GV	3,470		-3,470		3,470	
10 HIGH SCHOOL ADDITION	(3,470)		(3,470)		(-3,470)		(3,470)	
305 HEIDELBERG	3,190	GV	3,190		-3,190			
10 ELEMENTARY AND HIGH SCHOOL	(3,190)		(3,190)		(-3,190)			
310 HESSISCH-OLDENDORF	2,310	GV	2,310		-2,310		2,310	
10 ELEMENTARY SCHOOL	(2,310)		(2,310)		(-2,310)		(2,310)	
315 HOHENFELS	1,190	GV	1,190		-1,190			
10 ELEMENTARY SCHOOL ADDITION	(1,190)		(1,190)		(-1,190)			
320 KAISERLAUTERN AIR BASE	7,880	GV	7,880		-7,880			
10 ELEMENTARY AND HIGH SCHOOL ADDITION	(7,880)		(7,880)		(-7,880)			
330 NUERNBERG	8,580	GV	8,580		-8,580		8,580	
10 ELEMENTARY SCHOOL	(8,580)		(8,580)		(-8,580)		(8,580)	
335 SCHWAEBISCH GMEUND	1,640	GV	1,640		-1,640			
10 ELEMENTARY SCHOOL ADDITION	(1,640)		(1,640)		(-1,640)			
340 STUTTGART	4,530	GV	4,530		-4,530		4,530	
10 ELEMENTARY AND JUNIOR HIGH SCHOOL ADDITION	(4,530)		(4,530)		(-4,530)		(4,530)	
350 WUERZBURG	7,760	GV	7,760		-7,760		7,760	

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Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	(1)	(2)	(8)	(9)	No. 99-648 Floor Act. 25 JUN 86	Floor Act. 11 AUG 86	No. 99-368 Floor Act. 17 OCT 86	No. 99-1005 Final Act. 18 OCT 86	(17)	(18)		
037 TUCSON			1,576	1,576			1,576	1,576		1,576		1,576
10 400 PERSON ARMORY			(1,576)	(1,576)			(1,576)	(1,576)		(1,576)		(1,576)
062 FAIRFIELD							1,784	1,784		1,784		1,784
10 CLOSE COMBAT COURSE							(1,784)	(1,784)		(1,784)		(1,784)
277 CAMP MCCAIN							3,780	3,780		3,780		3,780
10 COMBINED SUPPORT MAINT SHOP							(1,745)	(1,745)		(1,745)		(1,745)
20 THREE UNIT ARMORY							(1,410)	(1,410)		(1,410)		(1,410)
30 BARRACKS, ADMIN & MESS HALL							(625)	(625)		(722)		(1,607)
280 CAMP SHELBY		1,214	5,665	4,451			4,451	4,451		4,451		5,665
20 REHAB PHASE 21A			(4,451)	(4,451)			(4,451)	(4,451)		(4,451)		(4,451)
353 SANTE FE							3,410	3,410		3,410		3,410
10 ARMORY							(3,410)	(3,410)		(3,410)		(3,410)
382 WADESBURO							681	681		681		681
10 ARMORY							(681)	(681)		(681)		(681)
393 GREENSBURG							3,254	3,254		3,254		3,254
10 ARMORY							(3,254)	(3,254)		(3,254)		(3,254)
497 DVERSBURO							984	984		984		984
10 100 PERSON ARMORY							(984)	(984)		(984)		(984)
565 DRAPER							5,376	5,376		5,376		5,376
10 MILITARY COMPLEX ACQUISITION			(5,376)	(5,376)			(-5,376)	(-5,376)		(-5,376)		(-5,376)
610 CAMP MURRAY			302	302								
20 LAND ACQUISITION										2,170		2,472
621 CHIPPEWA FALLS										(2,170)		(2,170)
20 ARMORY ADDITION										1,438		1,438
622 PLATTEVILLE										(1,438)		(1,438)
10 ARMORY RENOVATION							570	570		570		570
900 GENERAL REDUCTION							(570)	(570)		(570)		(570)
991 INFLATION-FY 1986												
992 INFLATION-FY 1987												
All other programs												
Total - Mil. Con., Army National Guard		114,208	114,208	114,208								114,208
Mil. Con., Air National Guard		121,100	133,271	133,271			-5,376	12,171		19,779		140,879
182 HARRISBURG IAP								3,600		3,600		3,600
10 OPNS, TRAINING, DINING & MED FACS								(3,600)		(3,600)		(3,600)
210 E W REGIONAL APT (MARTINSBURG)WJ			5,000	5,000				2,500		2,500		5,000
10 SHORTFIELD RUNWAY			(2,500)	(2,500)				(2,500)		(2,500)		(2,500)
20 PHASE I RAMP ADDITION			(2,500)	(2,500)				(2,500)		(2,500)		(2,500)

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(1)	(2)	(8)	(9)	(13)	(17)	(18)
212 CHARLESTON WV TO MULTIPLE FACIL ADONS		625 (625)		625 (625)	625 (625)	625 (625)
214 MICHELL WI TO COMPOSIT FACILITY		2,200 (2,200)		2,200 (2,200)	2,200 (2,200)	2,200 (2,200)
900 GENERAL REDUCTION						
991 INFLATION FY 1986						
992 INFLATION FY 1987						
All other programs						
Total - Mil. Con., Air National Guard	137,500	137,500		8,925	8,925	137,500
Total - Mil. Con., Air National Guard	140,000	145,325		8,925	8,925	148,925
Mil. Con., Army Reserve						
140 FLORENCE SC TO LAND ACQUISITION		200 (200)	-200 (-200)			200 (200)
175 FORT LEE VA TO AUG/ALTER ARMY RESERVE CENTER		2,299 (2,299)	-2,299 (-2,299)			2,299 (2,299)
200 FORT ALLEN PR TO ARMY RESERVE CENTER MAINT/STORAGE		7,784 (7,784)	-7,784 (-7,784)			7,784 (7,784)
991 INFLATION FY 1986						
992 INFLATION FY 1987						
All other programs						
Total Mil. Con., Army Reserve	76,417	76,417	10,283			76,417
Total Mil. Con., Army Reserve	86,700	86,700	10,283			86,700
Mil. Con., Naval Reserve						
991 INFLATION FY 1986						
992 INFLATION FY 1987						
All other programs						
Total - Mil. Con., Naval Reserve	44,500	44,500				44,500
Total - Mil. Con., Naval Reserve	44,500	44,500				44,500
Mil. Con., Air Force Reserve						
991 INFLATION FY 1986						
992 INFLATION FY 1987						
All other programs						
Total - Mil. Con., Air Force Reserve	58,900	58,900				58,900
Total - Mil. Con., Air Force Reserve	58,900	58,900				58,900

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Appropriation Title and Item	Budget Request 4 FEB 86	Authorization PL 99-661 14 NOV 86	HAC Rpt. No. 99-648 Floor Act. 25 JUN 86	SAC Rpt. No. 99-368 Floor Act. 11 AUG 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86
(1)	(2)	(8)	(9)	(13)	(17)	(18)
NATO Infrastructure						
005 OSD MILCON	267,000	267,000				252,000
10 NATO INFRASTRUCTURE	(267,000)	(267,000)		-15,000	-15,000	(252,000)
991 INFLATION-FY 1986						
992 INFLATION-FY 1987						
All other programs						
TOA - NATO Infrastructure	267,000	267,000		-15,000	-15,000	252,000
Financing Adjustments:						
100 RECOUPMENTS	-20,000	-20,000				-20,000
Total - NATO Infrastructure	247,000	247,000		-15,000	-15,000	232,000
Base Closure						
001 BASE CLOSURE COMMISSION						
All other programs						
Total - Base Closure						
TOTAL - MILITARY CONSTRUCTION	6,762,800	5,246,161	-1,873,606	-1,731,219	-1,617,371	5,145,429
TOA	-20,000	-20,000				-20,000
FAJ	6,742,800	5,226,161	-1,873,606	-1,731,219	-1,617,371	5,125,429
Budget Authority						

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Appropriation Title and Item	Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	Budget Request 4 FEB 86	PL 99-661 14 NOV 86	No. 99-648 Floor Act. 25 JUN 86	No. 99-368 Floor Act. 11 AUG 86	No. 99-1005 Final Act. 17 OCT 86	PL 99-500	Final Act. 17 OCT 86	Final Act. 18 OCT 86		
(1)	(2)	(8)	(9)	(13)	(17)	(18)				
FAMILY HOUSING	463,380	354,330	-95,700	-39,550	-83,700	379,680				
Family Housing Construction, Army										
Undistributed										
005 FORT WAINWRIGHT	33,000		-33,000		-33,000					
10 NEW CONSTRUCTION (150)	(33,000)		(33,000)		(-33,000)					
015 FORT ORD	34,000	34,000	-3,500		-3,500	30,500				
10 NEW CONSTRUCTION (385)	(34,000)	(34,000)	(-3,500)		(-3,500)	(30,500)				
020 FORT POLK	37,000	37,000	-3,100		-3,100	33,900				
10 NEW CONSTRUCTION (583)	(37,000)	(37,000)	(-3,100)		(-3,100)	(33,900)				
025 ABERDEEN PROVING GROUND	10,800	10,800	-600		-600	10,200				
10 NEW CONSTRUCTION (140)	(9,700)	(9,700)	(-600)		(-600)	(9,100)				
030 FORT DRUM	91,000	91,000	-4,500		-4,500	86,500				
10 NEW CONSTRUCTION (1200)	(91,000)	(91,000)	(-4,500)		(-4,500)	(86,500)				
035 SENECA ARMY DEPOT	2,900	2,900	-250		-250	2,650				
10 NEW CONSTRUCTION (30)	(2,900)	(2,900)	(-250)		(-250)	(2,650)				
040 CRAILSHEIN	4,100	4,100	-900		-900	3,200				
10 NEW CONSTRUCTION (40)	(4,100)	(4,100)	(-900)		(-900)	(3,200)				
045 DARMSTADT	3,150	3,150	-650		-650	2,500				
10 NEW CONSTRUCTION (40)	(3,150)	(3,150)	(-650)		(-650)	(2,500)				
050 ERLANGEN	9,400	9,400	-1,650		-1,650	7,750				
10 NEW CONSTRUCTION (106)	(9,400)	(9,400)	(-1,650)		(-1,650)	(7,750)				
055 HERZO BASE	3,300	3,300	-700		-700	2,600				
10 NEW CONSTRUCTION (34)	(3,300)	(3,300)	(-700)		(-700)	(2,600)				
060 MAINZ	1,850	1,850	-1,850		-1,850					
10 NEW CONSTRUCTION (20)	(1,850)	(1,850)	(-1,850)		(-1,850)					
065 SCHWEINFURT	8,400	8,400	-1,600		-1,600	6,800				
10 NEW CONSTRUCTION (90)	(8,400)	(8,400)	(-1,600)		(-1,600)	(6,800)				
070 VILSECK	21,000	21,000	-3,200		-3,200	17,800				
10 NEW CONSTRUCTION (224)	(21,000)	(21,000)	(-3,200)		(-3,200)	(17,800)				
075 WILFLECKEN	2,050	2,050	-500		-500	1,550				
10 NEW CONSTRUCTION (24)	(2,050)	(2,050)	(-500)		(-500)	(1,550)				
080 LIVORNO	7,700	7,700	-7,700		-7,700					
10 NEW CONSTRUCTION (90)	(7,700)	(7,700)	(-7,700)		(-7,700)					
085 KWAJALEIN	23,000	23,000	-7,000		-7,000	16,000				
10 NEW CONSTRUCTION (136)	(23,000)	(23,000)	(-7,000)		(-7,000)	(16,000)				
090 UNSPECIFIED WORLDWIDE LOCATIONS	170,000	103,500	-25,000		-13,000	157,000				
10 CONSTRUCTION IMPROVEMENTS	(146,000)	(79,500)	(-21,000)		(-11,000)	(135,000)				

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	4 FEB 86	14 NOV 86	PL 99-661	No. 99-648 Floor Act.	No. 99-368 Floor Act.	No. 99-1005 Final Act.	PL 99-500	
(1)	(2)	(8)	(9)	(13)	(17)	(18)		
20 PLANNING	(24,000)	(24,000)	(-4,000)	-30,000	(-2,000)	(22,000)		
105 GENERAL REDUCTION								
991 INFLATION-FY 1986								
992 INFLATION-FY 1987								
All other programs	730	730				730		
Total - Family Housing Construction, Army	463,380	354,330	-95,700	-39,550	-83,700	379,680		
Family Housing Operations and Debt, Army								
Undistributed	1,269,620	1,247,266	-70,955	-33,119	-59,289	1,210,331		
005 LEASING	173,885	173,885	-29,336	-3,985	-15,485	158,400		
010 FURNISHINGS ACCOUNT	170,815	108,815	-10,815	-12,000	-12,000	108,815		
040 MAINTENANCE OF REAL PROPERTY	589,852	569,852	17,852	7,852	18,852	569,000		
050 MANAGEMENT ACCOUNT	72,686	72,686	-3,686	-2,686	-3,686	69,000		
090 UTILITIES ACCOUNT	268,596	268,596	-9,266	-6,596	-9,266	259,330		
All other programs	45,786	53,432				45,786		
Total - Family Housing Operations and Debt, Army	1,269,620	1,247,266	-70,955	-33,119	-59,289	1,210,331		
Family Housing Construction, Navy								
Undistributed	230,322	156,992	-58,930	-60,410	-58,930	171,392		
005 MARCOR AIR-GRND COMB CTR TWENTYCA	35,300	35,300	-2,500		-2,500	32,800		
010 NEW CONSTRUCTION (392)	(33,900)	(33,900)	(-2,500)		(-2,500)	(31,400)		
007 MCAS PL TORO								
010 NEW CONSTRUCTION								
015 NAS MOFFETT FIELD	11,600	11,600	-1,200			10,400		
016 NEW CONSTRUCTION (126)	(11,600)	(11,600)	(-1,200)		(-1,200)	(10,400)		
020 NAVAL STATION LONG BEACH	22,900	22,900	-1,900			21,000		
010 NEW CONSTRUCTION (300)	(22,900)	(22,900)	(-1,900)		(-1,900)	(21,000)		
025 PUBLIC WORKS CENTER SAN FRANCISCO	26,450	26,450	-2,000			24,450		
010 NEW CONSTRUCTION (300)	(26,450)	(26,450)	(-2,000)		(-2,000)	(24,450)		
030 NAVAL STATION NEW YORK	28,330	28,330		28,330		28,330		
010 NEW CONSTRUCTION (300)	(28,330)	(28,330)		(-28,330)		(28,330)		
045 NAVAL STATION KEFLAVIK	48,642	48,642		20,000		20,000		
010 NEW CONSTRUCTION (250)	(48,642)	(48,642)	(-20,000)	(-20,000)	(-20,000)	(28,642)		
050 UNSPECIFIED WORLDWIDE LOCATIONS	53,580	53,580				50,580		

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(1)	(2)	(8)	(9)	(13)	(17)	(18)
10 CONSTRUCTION IMPROVEMENTS	(51,580)	(26,580)	(-3,000)	(-5,580)	(-3,000)	(48,580)
105 GENERAL REDUCTION				-6,500		
991 INFLATION-FY 1986						
992 INFLATION-FY 1987						
All other programs	3,520	3,520				3,520
Total - Family Housing Construction, Navy	230,322	156,992	-58,930	-60,410	-58,930	171,392
Family Housing Operations and Debt, Navy						
Undistributed	553,978	560,191	-21,489	-19,137	-25,290	528,688
010 FURNISHINGS ACCOUNT	14,124	14,124	-2,000	-2,000	-2,000	12,124
030 LEASING	22,459	22,459	-3,600	-3,600	-3,600	18,859
040 MAINTENANCE OF REAL PROPERTY	268,146	268,146	-8,146	-3,146	-8,146	260,000
050 MANAGEMENT ACCOUNT	44,730	44,730	-2,000	-4,730	-4,730	40,000
060 MISCELLANEOUS ACCOUNT	437	437	-37	-37	-37	400
080 SERVICES ACCOUNT	31,553	31,553	-1,706	-553	-1,706	29,847
090 UTILITIES ACCOUNT	172,071	169,671	-4,000	-5,071	-5,071	167,000
All other programs	458	9,071				458
Total Family Housing Operations and Debt, Navy	553,978	560,191	-21,489	-19,137	-25,290	528,688
Family Housing Construction, Air Force						
Undistributed	109,000	108,840	-12,160	-7,760	-4,160	104,840
020 LA JUNTA	4,000	4,000	-600	-600	-600	3,400
10 NEW CONSTRUCTION (40)	(4,000)	(4,000)	(-600)	(-600)	(-600)	(3,400)
035 BITBURG AB	26,415	26,415	-2,400	(-600)	-2,400	24,015
10 NEW CONSTRUCTION (332)	(26,415)	(26,415)	(-2,400)	(-2,400)	(-2,400)	(24,015)
040 HAHN AB	11,300	11,300	-1,000		-1,000	10,300
10 NEW CONSTRUCTION (150)	(11,300)	(11,300)	(-1,000)		(-1,000)	(10,300)
045 OSAN AB	160	160	-160	-160	-160	
10 NEW CONSTRUCTION (1)	(160)		(-160)	(-160)	(-160)	
050 UNSPECIFIED WORLDWIDE LOCATIONS	65,644	65,644	-8,000	(-160)	(-160)	65,644
10 CONSTRUCTION IMPROVEMENTS	(58,644)	(58,644)	(-8,000)	-7,000		(58,644)
105 GENERAL REDUCTION						
991 INFLATION-FY 1986						
992 INFLATION-FY 1987						

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(1)	(2)	(8)	(9)	(13)	(17)	(18)
All other programs	1,481	1,481				1,481
Total - Family Housing Construction, Air Force	109,000	108,840	-12,160	-7,760	-4,160	104,840
Family Housing Operations and Debt, AF						
Undistributed	744,500	732,409	-40,829	-19,714	-40,829	703,671
005 MISCELLANEOUS ACCOUNT	6,462	6,462	-2,000	-2,000	-2,000	4,462
010 FURNISHINGS ACCOUNT	48,872	48,872	-7,000	-3,872	-7,000	41,872
030 LEASING	79,776	79,776	-9,776	-9,776	-9,776	70,000
040 MAINTENANCE OF REAL PROPERTY	307,684	307,684	-7,684	-2,684	-7,684	300,000
050 MANAGEMENT ACCOUNT	29,969	29,969	-2,000	-1,469	-2,000	27,969
080 SERVICES ACCOUNT	23,992	23,992	-400	-400	-400	23,592
090 UTILITIES ACCOUNT	247,289	247,289	-11,969	-9,289	-11,969	235,320
900 UNDISTRIBUTED	-19,000	-19,000				456
All other programs	456	7,365				456
Total - Family Housing Operations and Debt, AF	744,500	732,409	-40,829	-19,714	-40,829	703,671
Family Housing Construction, Defense						
Undistributed	270	270	-30	-20	-30	240
005 OVERSEAS CLASSIFIED PROJECT	270	270	-30	-20	-30	240
10 CLASSIFIED PROJECT	(270)	(270)	(-30)	(-20)	(-30)	(240)
All other programs						
Total - Family Housing Construction, Defense	270	270	-30	-20	-30	240
Family Housing Operations and Debt, Defense						
Undistributed	17,330	17,330	-1,100	-290	-927	16,403
005 FURNISHINGS ACCOUNT-DIA	1,993	1,993	-600	-263	-600	1,393
015 LEASING-DIA	8,341	8,341	-500	-27	-327	8,014
All other programs	6,996	6,996				6,996
Total - Family Housing Operations and Debt, Defense	17,330	17,330	-1,100	-290	-927	16,403

Homeowners Asst Fund, Def.

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(1)	(2)	(8)	(9)	(13)	(17)	(18)
Undistributed	6,000	5,500	-6,000	-3,000	-4,000	2,000
005 UNSPECIFIED WORLDWIDE LOCATIONSZU	6,000	6,000	-6,000	-3,000	-4,000	2,000
10 ACQUISITION OF REAL PROPERTY	(2,300)	(2,300)	(-2,300)	(-1,150)	(-1,650)	(650)
20 MORTGAGES ASSUMED	(2,000)	(2,000)	(-2,000)	(-1,000)	(-1,500)	(500)
30 OTHER OPERATING COSTS	(1,550)	(1,550)	(-1,550)	(-850)	(-850)	(700)
40 PAYMENT TO HOMEOWNERS	(150)	(150)	(-150)			(150)
990 INFLATION-FY 1987		-500				
All other programs						
Total - Homeowners Asst Fund, Def.	6,000	5,500	-6,000	-3,000	-4,000	2,000
TOTAL - FAMILY HOUSING	3,394,400	3,183,128	-307,193	-183,000	-277,155	3,117,245
TOA						
FAJ						
Budget Authority	3,394,400	3,183,128	-307,193	-183,000	-277,155	3,117,245

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