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MANAGEMENT CONSULTING & RESEARCH, INC.

TR-8217-3

DEMONSTRATION OF THE EARLY-ON MANPOWER REQUIREMENTS ESTIMATION METHODOLOGY: M1 ABRAMS MAIN BATTLE TANK

By

William P. Hutzler Patricia A. Insley Richard J. Boden, Jr. Betty Lou Bantor

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MANAGEMENT CONSULTING & RESEARCH, INC. Four Skyline Place 5113 Leesburg Pike, Suite 509 Falls Church, Virginia 22041 (703) 820-4600

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PREFACE

Management Consulting & Research, Inc. (MCR) has been tasked by the Office of the Assistant Secretary of Defense for Manpower, Reserve Affairs and Logistics, OASD (MRA&L), under contract MDA903-82-C-0400, to:

- develop and implement a methodology for projecting the long-term supply of manpower, by categories of aptitude, in the non-prior service youth population;
- design a procedure for determining, very early in the acquisition process, manpower demand over the life cycle of an individual weapon system;
- implement and validate the demand projection methodology by estimating manpower requirements for that weapon system; and
- recommend ways in which to generalize the manpower demand methodology to weapon systems in all four Services.

Implementation of these manpower supply and demand methodologies is intended to provide the Department of Defense with a means of identifying probable weapon system manning constraints while systems are still in the earliest stages of their acquisition planning.

This report addresses the third task above and demonstrates the feasibility of implementing a manpower requirements estimation technique very early in the acquisition cycle. The methodology previously proposed by $MCR^{\frac{1}{2}}$ is briefly reviewed in this report and, using data available in the early to mid-1970s, is applied

1/ TR-8217-1, Estimation of Manpower Requirements for Weapon Systems in the Concept Exploration Phase, Management Consulting & Research, Inc., Falls Church, Virginia, 15 April 1983.

to estimate manpower requirements for the Army's Ml Main Battle Tank. The resulting estimates are analyzed and compared with the Army's current Ml manning requirements. Finally, the estimates, which are developed at the occupational specialty level, are translated into requirements for general categories of aptitude.

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Per Mr. Larry W. Lacy, OASD (FMAP)

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I. INTRODUCTION

Estimation of the manpower requirements for weapon systems that are in the early stages of their acquisition process is very important to defense planners. There are several reasons for this. First, weapon systems are becoming increasingly complex technologically. Since it takes a number of years to train individuals to operate and maintain complex systems, planning lead-time is needed to effectively plan for the impact of the new weapon system on the force and fully staff the operator and support pipelines. Second, the supply of young men and women eligible to enter military service is declining and will continue to do so until the mid-1990s. Acquisition managers and weapon system designers must be sensitive to that fact and recognize the necessity of designing weapon systems with these constraints in mind. Force planners and recruiters must plan to address the increasing competition for a scarce resource that will ensue. Finally, personnel costs have been and will continue to be the single largest portion of the Department of Defense budget. We should expect those costs to increase, especially in light of the declining supply of non-prior service youth. Early estimation of manpower requirements for a weapon system may ultimately lead to better (i.e., more maintainable) designs and ensure the availability of appropriate numbers of skilled operator and support personnel.

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Expected constraints in manpower, in terms of potentially

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available numbers (both in occupation types and levels of expertise, i.e., apprentices, journeymen, etc.) have led to much greater emphasis on the development of manpower requirements estimates early in the development of a weapon system design. The availability of estimates earlier in the system acquisition process allows for the reflection of particular constraints in the design decision-making process. Trade-offs can be more effectively made at the Program Office level among manpower requirements drivers such as required reliability and maintainability characteristics, maintenance philosophies and system performance requirements. At the policy level, trade-offs can be made among the mix of weapon systems in the force, deployment schedules, quantities of systems acquired and organizational unit doctrine. In addition, such issues as recruiting goals, retention goals and enlistment and reenlistment incentives can be more effectively addressed with earlier information on weapon system manpower requirements.

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In an effort to structure the weapon system resource requirements estimating process, OASD (MRA&L) has issued a military standard entitled <u>Logistics Support Analysis</u> (LSA) (MIL-STD-1388-1A). This standard delineates the various elements of LSA to be conducted in the weapon system acquisition process, including manpower, personnel and training (MPT) requirements analysis. Detailed direction on the level of detail and data to be developed and maintained in the program documentation is given. The analyses are also described in light of the acquisition phase in which they can be conducted, however, the actual

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phase in which analysis is initiated is left to the decision of the individual Services. In several cases, particularly the MPT analysis, it is highly desirable to make preliminary requirements estimates earlier than suggested in order to maximize planning opportunities. In addition to making earlier MPT estimates it is also desirable to analyze the impact of different operating tempos, namely the differences between peacetime readiness requirements and wartime operational requirements. The military standard addresses in detail the kinds of wartime and peacetime requirements estimates that should be developed.

A. BACKGROUND

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Management Consulting & Research, Inc. (MCR) has been tasked by the Office of the Assistant Secretary of Defense for Manpower, Reserve Affairs and Logistics, OASD (MRA&L), to develop a methodology for projecting weapon system-specific manpower requirements in the Concept Exploration Phase of a weapon system acquisition. The purpose of this study is to determine:

- if weapon system manpower requirements estimates can be developed earlier than the Services generally develop them;
- e how much earlier they can be developed;
- what kind of data is minimally required to develop the estimates;
- whether existing Service documentation is sufficient for generating an earlier estimate;
- whether life cycle manpower estimates can be developed; and
- what level of detail is sufficient to generate a useable estimate, reasonably indicative of future needs.

MCR has developed a structured analytical approach for performing weapon system manpower requirements estimating. It is designed to facilitate estimating when there is little detailed information on system characteristics and such other data as planned usage rates and reliability and maintainability rates are tentative. It is compatible with MIL-STD-1388-1A in that it is based on the use of comparability analysis, comparing the planned hardware, operational and maintenance characteristics of the new system to existing systems.

Development of this estimating methodology is part of an overall study to develop and demonstrate methodologies for estimating the long-term supply and demand for enlisted military manpower, presented in terms of selected aptitude categories. Four tasks are involved in this study:

- develop and implement a methodology for projecting the long-term supply of manpower, by categories of aptitude, in the non-prior service youth population;
- design a procedure for determining, very early in the acquisition process, manpower demand over the life cycle of an individual weapon system;
- implement and validate the demand projection methodology by estimating manpower requirements for that weapon system; and
- recommend ways in which to generalize the manpower demand methodology to weapon systems in all four Services.

The Early-on Manpower Requirements Estimation Methodology (EMREM) was developed in response to the second task. This methodology is designed to:

focus on enlisted military personnel involved in the operation and support of a weapon system,

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- consider changes in manpower requirements that can occur during the operational life of a weapon system, and
- use readily available data.

In addition to recognizing MIL-STD-1388-1A analytical requirements, this manpower requirements estimation methodology is also designed to be compatible with MCR's proposed manpower supply projection methodology.²/ For this reason, manpower requirements described in this report are also presented in terms of aptitudes, as defined by the Aptitude Cluster definitions developed in the first task. Aptitude Clusters are general groupings of similar skills and capabilities needed to qualify for jobs in the military. A brief review of the definition of these Aptitude Clusters is included as an appendix to this report.

As noted above, MCR has also been tasked to demonstrate and validate EMREM on an actual weapon system, the Ml Abrams Main Battle Tank. The Ml was chosen because it permits an immediate test of the methodology since it is an already fielded system and actual manpower data are available for that system.

This report documents MCR's application of EMREM on the Ml Abrams Main Battle Tank system. In applying the methodology, we have attempted to use only data that were available in the early stages of the Ml acquisition. A true test of the methodology would have been achieved if all the data used were from before November 1972, the end of the Ml Concept Exploration Phase.

^{2/} TR-8217-2, Aptitude Content of the Non-Prior Service Youth and Enlisted Apprentice Populations: 1982-2010, Management Consulting & Research, Inc., Falls Church, Virginia, 30 September 1983.

However, because the complete historical file on the Ml is unavailable, certain concessions were made in this demonstration of EMREM. The result is a demonstration of the methodology as it could have been performed later in the Ml acquisition cycle. However, we believe that, if the historical record were intact, a "Concept Exploration Phase estimate" of the Ml manpower requirements could have been made using EMREM.

B. ORGANIZATION OF THIS REPORT

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Section II of this report provides a brief overview of the EMREM methodology that MCR has proposed. A more detailed description of the methodology and considerations relating to its use are contained in the MCR report documenting the first task of this study.³/ The structure of EMREM is reviewed, availability of data for general application of the methodology is discussed, and the problems associated with the unavailability of data for the current application are also considered in Section II.

We begin the application of EMREM to the Ml in Section III by reviewing the development of the mission need statement that led to the Ml. In that section, we develop a hardware characterization for the weapon system that eventually became the Army's Ml Main Battle Tank. Included in that hardware characterization is identification of the predecessors of the Ml whose components could be used in building a manpower estimate for the Ml.

^{3/} TR-8217-1, Estimation of Manpower Requirements for Weapon Systems in the Concept Exploration Phase, Management Consulting & Research, Inc., Falls Church, Virginia, 15 April 1983.

Section IV contains the EMREM estimate of operator and support manpower required for the M1 system. Also included there is a development of the estimate, documentation of the sources of data used, and a comparison of the EMREM estimate to the Army's experience since fielding the M1 as an operational system. Overall conclusions regarding this demonstration of EMREM are presented in Section V.

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Following these sections is a set of appendices which provide additional technical information and document the references used in this analysis.

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II. AN OVERVIEW OF THE EARLY-ON MANPOWER REQUIREMENTS ESTIMATION METHODOLOGY

This section describes the basic structure of MCR's proposal for a DoD Early-on Manpower Requirements Estimation Methodology (EMREM). This discussion concentrates on the structure of the methodology. Particular attributes of the model, especially its underlying assumptions and the sources of uncertainty involved in its estimates, are discussed throughout the remainder of this report in the context of the model application.

Before describing the basic structure of the methodology, it is useful to briefly review the intended purpose of the methodology. As noted earlier, DoD policy states that weapon system manpower estimating must be conducted throughout the design process, progressing from preliminary estimates to more detailed requirements and workload analysis. These estimates must relate the manpower that will be needed to operate and support a system throughout its operational life to design characteristics and operational requirements. The basic approach of using comparability analysis reflects the assumption that new systems reflect the experience gained from existing systems. An early weapon system manpower requirements estimating methodology, compatible with required logistic support analyses should:

- comprehensively incorporate consideration of the hardware, organisational unit, and operational and maintenance characteristics of both the new system and any related baseline system;
- identify differences among the system characteristics of the new and baseline systems;

- utilize data which are normally generated and accessible in the weapon system design process;
- apply across Services and to a broad spectrum of weapon systems; and
- reflect the potential for changes in system manpower requirements during the operational life of the system due to changes in support requirements.

MCR's proposed methodology has been constructed to address these concerns. It is based on the premise that there may be a need to go beyond the typical data analyses generally performed by the Services in developing initial weapon system manpower estimates.

Exhibit II-1 depicts the earliest approximate point in the weapon system acquisition process at which the methodology can be used. As indicated, the methodology is designed to be used only after the mission need statement is approved, since information developed in that statement is necessary for the implementation of the methodology.

A. STRUCTURE OF THE METHODOLOGY

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The structure of the proposed manpower demand projection methodology is illustrated in Exhibit II-2. There are two major parts to the methodology, comprising a sequence of six analytical steps. These are:

Part 1. Hardware Characterization

- a. Identify Baseline Weapon System
- b. Determine Baseline Weapon System
- Characteristics Changes
- c. Develop New Weapon System Description

Exhibit II-1. LOCATION OF PROPOSED MANPOWER REQUIREMENTS ESTIMATING METHODOLOGY IN THE WEAPON SYSTEM ACQUISITION PROCESS



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Exhibit II-2. SUMMARY OF THE EARLY-ON MANPOWER REQUIREMENTS ESTIMATION METHODOLOGY (EMREM)

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Part 2. Manpower Requirements Estimation

- a. Identify and Collect Data on Manpower and Planned System Applications
- b. Develop Manpower Estimates for New Weapon System
- c. Translate Requirements into Aptitude Clusters

A brief description of the methodology is provided below.

1. Hardware Characterization

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ų, ų The first part of the MCR methodology focuses on the identification of the hardware characteristics of the "new" system. By "new," we mean a weapon system concept that is being considered for acquisition and is the focus of the new design effort. The system may be required to face a completely new threat, to replace an existing system or systems, or to exploit emerging technology. The need for this system is presented in its mission need statement. The Justification for Major System New Start (JMSNS) is the document used to present the explanation of the new mission need. As indicated in Exhibit II-1, the JMSNS or some other statement of mission need is necessary to initiate application of EMREM. Acceptance of this statement initiates the Concept Exploration Phase of the weapon system acquisition process.

As the first specifically system-related document in the program, this statement plays a critical role in the analysis of the new system's hardware characteristics. While not necessarily containing particular hardware specifications, it does contain a discussion of the nature of the need. With this information, the basic type of system can be characterized through a three-step process:

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- one, identify the baseline weapon system or systems;
- two, determine the baseline weapon system characteristics that may change relative to new requirements identified in the mission need statement; and
- three, develop the new system description.

Each of these is discussed below.

a. Identify the Baseline Weapon System

The suitability of existing systems to meet the mission requirement is considered in the mission need analysis. The baseline system^{4/} is that system (or systems) already in the force structure which most closely relates to the design, operational and support characteristics of the new system. That systemis, in effect, the baseline from which new designs or concepts are evaluated.

The purpose of the baseline system is to establish a starting point for considering hardware characteristics and manpower data that may be extrapolated to the new system. In determining the baseline system, the objective is to achieve the most detailed description of performance parameters and hardware characteristics that can be developed from the mission need statement. This allows greater confidence in using the baseline system manpower requirements as an analog in establishing the new system manpower estimates.

^{4/} The reference to a single baseline system is made only to simplify the discussion. In actual practice, the "baseline" may be constructed using portions of several systems, representing specific capabilities required of the new system. This application of EMREM to the Ml provides an explicit example of such a situation.

b. Determine the Baseline Weapon System Characteristics Changes

Having identified the baseline system, which serves as the principal source of historical hardware and manpower data, it is important to isolate the elements of the baseline system that are shared with the new system. This is not an easy task; however, it is important to construct an initial foundation upon which to build. The basic approach taken in analyzing potential differences between the new and existing systems is to identify those hardware features of the baseline system that are inconsistent with the postulated mission need.

In order to facilitate this analysis, it may be useful to prioritize the baseline systems or subsystems, if there are two or more. This may necessitate identifying other "inservice" systems or subsystems that share some functional or hardware commonality with the new system but are not part of the baseline. That will allow a weighting of information drawn from several source systems should they exist. In any case, judgement must be used in maintaining this analysis at the appropriate level of detail.

c. Develop New Weapon System Description

> Having identified those characteristics of the baseline system that can be considered functionally similar to (or wholly in common with) the new system; the next step is to complete the hardware characteristics definition of the new system. This will involve completing the list of new system subsystems and identifying subsystem functions that appear to require new or modified hardware.

An additional condition may exist whereby a new system requirement may have no functional relationship with any existing system or subsystem. These requirements must be classified as developmental, in that no baseline or in-service system data is available for any functional hardware. In these instances, a proxy for the system characteristic would be selected based on the perceived similarity of manpower requirements. In all cases, the historical data ultimately used may require tailoring to "fit" the new system. Information concerning the definition of the new system hardware characteristics and the relationship of these to in-service and developmental subsystems usually comes from system designers or other specialists.

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The ultimate product of the first part of the EMREM methodology, the Hardware Characterization, is a description of the new system. This description is provided as a list of the set of subsystems contained in the system, associated with a general description of the performance parameters and operational requirements contained in the mission need statement. In addition to subsystems, this list should also include design elements which could impact manpower requirements for the new system. Examples of these elements are system software, special test or diagnostic equipment or special ground support equipment. These elements may impact maintenance manpower requirements just as baseline-to-new subsystem characteristics may impact manpower requirements.

The list of hardware characteristics developed in this part of the EMREM methodology acts as the guide for developing the manpower estimates in the next part of the analysis.

2. Manpower Requirements Estimation

The analysis as developed thus far lays the groundwork for developing an initial estimate of weapon system manpower requirements. This estimate involves determining the total number of enlisted operators, or crew, and enlisted maintenance personnel required by the system. It is presented in the context of the organizational unit in which the system will be deployed.

The manpower estimate is developed in the following three steps:

- Identify and collect data on historical manpower requirements for the baseline system and other relevant systems. Also develop an understanding of the planned applications of the proposed new system.
- Develop an estimate of the manpower requirements associated with the operational life of the weapon system.
- Translate the new weapon system manpower estimates into aptitude clusters. These clusters are intended to represent the specific requirements projected for the new system in terms that relate to the types of aptitudes required personnel must have.

The steps involved in developing the estimates of manpower requirements are discussed below.

a. Identify and Collect Data on Manpower and Planned System Applications

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> In order to develop early-on estimates of manpower requirements, a variety of data, in addition to that already mentioned, must be identified. Information on the planned operational environment, the general structure of the organizational unit, the number of systems to be assigned to organizational

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units, maintainability and repairability goals, and actual manpower data must be collected. The methodology relies on the use of historical manpower data, particularly for estimating maintenance manpower requirements.

b. <u>Develop Manpower Estimates for the New Weapon</u> System

The hardware characteristics developed for the new weapon system form the basis for developing estimates of manpower requirements for that system. As explained in the discussion of the hardware characterization, the list of subsystems developed for the new system is related to a baseline system. Subsystem functions common to both are identified after comparing the functional requirements of the new system to the baseline. Those subsystems not found to be similar to baseline subsystems are compared to other in-service systems. The purpose of this analysis is to identify historical manpower data that can be used as the basis for developing subsystem manpower "modules" for the new system in the same way that hardware characteristic groups are developed in the first part of the methodology. There may, of course, be elements of the new system that have no direct analog in already operational equipment. A proxy for those functions will be identified from the set of subsystems actually in the force structure in order to allow the maximum use of historical manpower data. Otherwise an original estimate of the manpower for these functions must be developed.

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The maintenance manpower requirements experience associated with those subsystems common to both the baseline

and new weapon systems is discerned by examining the historical (actual) data on the baseline system. For those in-service subsystems, a similar approach is used. Attributable manpower requirements can be obtained by extrapolating from other weapon systems the maintenance experience peculiar to the new features.

c. Translate Requirements into Aptitude Clusters

Having developed the set of new weapon system operational life manpower estimates, the final step in the EMREM process is the translation of those estimates from Service occupations to aptitude cluster requirements. The purpose of this step is to present the requirements in terms compatible with MCR's proposed supply projection methodology. The Aptitude Clusters represent the aggregation of the aptitude composites for the four Services into a single set of seven groupings. These components represent the capabilities the Services have determined to be most closely associated with their particular occupations. The definitions of these Aptitude Clusters are summarized in an appendix in this report.

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B. APPLICATION CONSIDERATIONS AND ANALYSIS OF DATA AVAILABILITY

As mentioned above, the Army's Ml Main Battle Tank is the focus of this initial test and validation of applicability of EMREM. The Ml was chosen for this application for two reasons. First, it is a recently fielded system and so actual manning data against which to compare EMREM estimates should exist. Second, because it is a relatively new system in a continuing tank development program, it was felt that sufficient data would be available

to support the EMREM test and validation. The second assumption, however, proved to be troublesome. The historical file of data needed to provide a test of EMREM, using only data that pre-dates the M1's DSARC Milestone $I^{5/}$ decision, was incomplete in several cases. The reasons for this are explained below. However, the principal aim of this task was an early test of EMREM, and the M1 has served as a useful testbed. If a preDSARC I system had been chosen, it would be several years before we could determine of the accuracy of the EMREM estimate.

In this subsection, we identify and describe the types of manpower documents collected for this demonstration and validation of the EMREM on the Ml tank. After discussing the purported contents of the various documents, we highlight a pattern among the data which has complicated our analysis. As we shall see, only some of the acquired data were appropriate for this analysis, and other sources that would have been appropriate, and are known to have been prepared, were unobtainable.

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°(` | ` The availability of data for this application is discussed at this point in the report because we believe there may be inherent problems associated with reconstructing historical data. Application of EMREM on a weapon system currently in concept exploration would not confront these problems since appropriate data for actual or analog systems could be developed for the analysis at the time. In normal applications, the analysis of the availability and appropriateness of manpower data would occur

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^{5/} The Defense System Acquisition Review Council (DSARC) Milestone I is the point in the weapon system acquisition cycle at which a decision is made to proceed from concept exploration to system demonstration and validation.

after the characterization of the hardware, as part of the development of the manpower estimates.

Exhibit II-3 summarizes the documents and document types that are prepared for Army weapon systems. Several of these documents are fairly recent additions to the Army manpower requirements document roster. The documents have been divided in three categories:

regularly generated or standard documents,

programmatic documents, and

• special studies.

The distinguishing criterion among these three document types is the consistency or uniformity of the data contained in the reports categorized.

As used here, the term "standard documents" refers to those documents prepared on a regimented basis for Army weapon systems. They have contents that are of a substantially uniform nature across weapon systems. It is this group of documents which the EMREM is proposed to most heavily utilize. There are four standard Army documents considered to be potential sources of data for the EMREM:

- the Qualitative and Quantitative Personnel Requirements Information (QQPRI),
- Manpower Authorization Standards and Criteria (MACRIT),

• Tables of Authorization and Equipment (TOE), and

Army Modernization Information Memorandum (AMIM).
Programmatic documents are those documents that are typi cally prepared for Army weapon systems, but have contents that

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QPHI - Qualitative and Quantitative Personnel Regularantes Enformation MACHT - Nampower Anthonization Standards and Criterie TOS - Table of Organization and Equipment ANDH - Arry Redermization Enformation Memorandum

BEC - Sample Netz Collection NT - Developmental Test OT - Operational Test

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need not be uniform across weapon systems or even across repeated preparations for the same weapon system. Often their contents reflect specially tailored data collection efforts as opposed to a standard data collection. Three types of reports are developed that fall into this category:

- Sample Data Collections (SDC),
- Developmental test (DT) reports, and
- Operational test (OT) reports.

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The final category, special studies, includes documents prepared on an ad hoc basis, often without any sort of specified guidelines. Typically, information from this category will supply tertiary support to EMREM applications. Examples of these special studies are task force reports or special cost analyses.

The extent to which any type of data influences the EMREM estimates depends largely on the data availability profile. For the Ml application, for example, regularly generated documents and special studies play the largest roles. But, for future applications of EMREM to Army weapon systems, particularly those in the Concept Exploration Phase, it is plausible that programmatic documents such as the Sample Data Collection (SDC) reports (discussed below) would play a major role.

In the following discussion, we briefly describe the contents of the various documents referenced in Exhibit II-3. In reviewing this information, it is useful to recall how these documents are used in the EMREM analysis. Specifically, the documents provide a set of manpower requirements data for systems that are used as analogs for the proposed acquisition.

1. Regularly Generated Documents

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At this point, we outline the contents of spacific regularly generated documents. The four documents discussed below are regularly generated documents for Army weapon systems, and their contents and format are rigorously established by Army Regulations and guidance.

a. <u>Qualitative and Quantitative Personnel Requirements</u> <u>Information</u>

The first regularly generated manpower requirements statement prepared for an Army weapon system is the Qualitative and Quantitative Personnel Requirements Information (QOPRI). This document is prepared for DSARC II of the acquisition process. It contains Direct Productive Annual Maintenance Manhour (DPAMMH) predictions by Military Occupational Specialty (MOS), at Organizational (ORG), Direct Support (DS) and General Support (GS) levels. It contains similar data pertaining to the weapon system operators or crew. Generally, the QQPRI lists manpower requirements for a Line Item Number (LIN) pertaining to an entire weapon system, and does not contain manpower data broken out by subsystem. However, one may often identify the requirements imposed by each subsystem by recognizing that many MOSs are subsystem specific. Sometimes, though, a LIN appearing in a QOPRI refers to a piece of materiel which might be thought of as a subsystem or even part of a subsystem (e.g., 'a machine gun).

b. <u>Manpower Authorization Standards and Criteria</u> The Manpower Authorization Standards and Criteria

(MACRIT) studies are developed for each subsystem of a weapon system after the system has been fielded. These studies, summarised in regularly published tables, contain DPAMMH predictions by NOS for maintenance and support functions at ORG, DS, and GS levels. However, whereas the QQPRI documents are generated once, a MACRIT's contents are reviewed every three years and are revised with the same frequency, if appropriate. MACRITs can be thought of as including not only the manpower requirements captured by the QQPRI, but also the indirect workload associated with personnel working on a weapon system.

It should be noted that MACRIT requirements are intended to reflect the military manpower requirements imposed by a weapon system in a wartime environment. During peacetime, different tasks, operating tempos, and workweeks typically prevail. Similarly the mix of preventive vis-a-vis corrective maintenance tasks is different. In a wartime environment, maintenance requirements would be affected by deferral of scheduled (preventive) maintenance, increased failures due to higher operating tempos, battle damage repairs and longer workweeks. Moreover, many maintenance functions, which would be conducted by Reserve component tactical logistics support units in wartime are performed by civilians at fixed-site base-level maintenance activities in peacetime. This must be considered when attempting to set peacetime requirements for active duty military personnel.

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c. Table of Organization and Equipment

The Table of Organization and Equipment (TOE) contains

personnel requirements for the organizational unit into which the weapon system is deployed. The personnel are listed by MOS, skill level and grade, and also by generic job title. However, they are not directly related to specific systems. TOE figures are given for three strength levels, where Level 1 refers to the most intensive use of full-time military personnel--a pattern of usage that would prevail during wartime. TOEs are generated once for an organizational unit, providing there are no major changes in materiel components deployed into the organizational unit. They are reviewed every three years. Initial estimates of the personnel impacts of introducing a new system into a TOE unit are based on the QQPRI, augmented to include other requirements driven by the system's presence in the unit.

d. Army Modernization Information Memorandum

The Army Modernization Information Memorandum (AMIM) contains maintenance manpower requirements specified in the same manner as the QQPRI (i.e., by MOS, at the ORG, DS and GS levels). AMIMs are generated annually and are influenced by manpower data drawn from the field experience of the weapon system, which makes them somewhat more credible indicators of manpower requirements than the QQPRI, at least in theory. While these documents have, until now, been the major documentation available, the Army has several efforts currently underway to develop earlier manpower estimates and improved data on maintenance and manpower requirements for systems. Examples of these are the Army's investigation of a HARDMAN-like approach for developing

weapon system manpower estimates. Early Comparability Analysis (ECA) of critical tasks, the revised Manpower Authorization Requirements Criteria (MARC) system, replacing MACRIT, and the Man Integrated Systems Technology (MIST) efforts.

2. Programmatic Documents

Another group of documents correspond to programmatic data collection efforts. The three types of reports discussed below are all generally developed for new systems; however, the format and content frequently vary from system to system.

a., Sample Data Collections

One programmatic type of data collection effort is the Sample Data Collection (SDC). SDC summary reports contain a variety of reliability and maintainability composites on weapon systems in the field. Army Regulation AR 750-37, which is the regulation governing SDC programs, does not state the exact type of data or data format of SDCs. Thus, the exact contents of SDC summary reports should not be expected to be uniform across weapon systems and time.

b. Developmental Tests and Operational Tests

Another group of potentially useful data is the set of Developmental Test (DT) and Operational Test (OT) documentation. These tests are performed on major Army weapon systems at key points in the design development process. The extent to which DT and OT reports contain data useful for predicting manpower requirements varies widely across weapon systems, and
reflects varying amounts of resources available and allocated to generate such data during the tests. Manpower considerations have thus far been a secondary focus in these tests.

3. Special Studies

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The third group of documents that are possible EMREM data sources are "special studies." We have designated as "special studies" that group of documents which are ad hoc in nature. Examples of these documents are highlighted below.

a. Special Study Group and Special Task Force Reports

A noteworthy type of special study documentation is the set of documents developed by Special Study Groups or Special Task Forces. These groups are composed of weapon system and mission area specialists who are assigned to assist in, (among other things), mission area analyses or the development of statements of mission need. For example, the <u>Materiel Need</u> (<u>Engineering Development</u>), or MN(ED), of August 1972, the mission need statement that prompted development of the M1 tank, was one of several reports prepared by the Main Battle Tank Task Force (MBTTF) convened in the early 1970s.

The reports of the study groups or task forces examined to date in this research include surveys of available weapon systems and subsystem technologies. They also include evaluations of lessons learned from previous weapon system programs, and address the logistics considerations associated with a proposed weapon system.

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b. Engineering and Maintainability Predictions

Other types of data falling under the heading of Special Studies are those manpower requirements predictions supplied in maintainability and reliability studies prepared by hardware contractors. An example of such a study is the <u>MBT/</u> <u>XM803 Maintainability Program Plan</u> relating to the MBT-70 and XM803; both of which were used as baseline systems for this analysis. This document, prepared by General Motors, contains, among other things, an allocation of a target vehicle maintenance manhour value among the various components of the XM803.

Contractor-prepared engineering estimates or predictions of maintenance manhour requirements are sometimes considered to be of questionable utility because they are frequently considered to be low. This may be due to the fact that they are based on assumptions which are inconsistent with the actual environment in which the Army will operate and maintain the weapon system. Some of the Services are considering the development of factors to scale contractor-prepared engineering estimates into more reliable predictors of the weapon system's future manpower requirements. A list of the contractor studies used in this analysis is contained in the appendix of references at the end of this report.

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Another example of a data source that would be categorized as a special study is the <u>Life Cycle Cost Analysis</u> <u>Report I</u>, which is part of the MBT-70 Producibility/Cost Reduction (P/CR) Study. That report was prepared by Battelle Memorial Institute, Columbus Laboratories, the integration contractor for the MBT-70 P/CR Study. Report I details the methodology employed

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in the MBT-70 life cycle cost analysis. As part of the process of developing maintenance cost estimates, manpower requirements were generated from a simulation model, also documented in that report. The simulation model draws from the experience of the MBT-70 prototypes and from fielded M60Als. Average maintenance manhours per 6000 miles (averaged over a ten-year operating scenario) are presented in the <u>Life Cycle Cost Analysis Report I</u>. Some of these data have been used in generating the EMREM estimates for the M1.

Examination of the contents of the documents mentioned above revealed some discrepancies that merit discussion. Exhibit II-4 indicates those documents, by weapon system, that were able to be acquired during the data collection phase of this study. In the process of evaluating these documents for suitability as input into the analysis, a pattern was identified between MBT manpower requirements data prepared by the Army, and like data prepared by other groups such as hardware contractors.

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Army documents such as the QQPRI, MACRIT and AMIM all suggest total vehicle maintenance manhour (TVMMH) requirements (for the same usage rate) that, in relative terms, do not vary greatly for the same MBT. However, these same documents have TVMMH figures that are several times greater than TVMMH figures predicted by engineers in maintainability analyses. Army TVMMH requirements estimates in the above Army documents also differ significantly from Sample Data Collection findings. The major reason for these differences in TVMMH values is that they represent different portions of the manhours required by the system. As an example, the QQPRI includes system-specific DPMMH values,

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Weapon Syste Document	M M60A1	M60A3	MBT-70	Хм803	Ml
qopri		×		•1	x
MACRIT	x	x			x
TOE	x	x		ı	x
AMIM ·		x			x
SDC	x			x	
OT					
DT					
Maintainability Program Plan	,			· x	
MBTTF Reports			н - с		x
Producibility/ Cost Reductic Study	n		x		

QOPRI - Qualitative and Quantitative Personnel Requirements Information - Manpower Authorization Standards and Criteria MACRIT - Table of Organization and Equipment - Army Modernization Information Memorandum TOE AMIM SDC - Sample Data Collection DT - Developmental Test OT - Operational Test MBTTF - Main Battle Tank Task Force

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Exhibit II-4. TANK-SPECIFIC DOCUMENTS

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while the MACRIT includes not only these values but also other, indirect workload associated with the system. For this reason, MACRIT values will always be larger than the QQPRI. These differences are important to be aware of, since they can significantly confuse the compatability and comparability of data sources.

Examination of the similarity of the different estimates for the two tanks, shows that the manpower requirements data at the subsystem level in the FY82 AMIM for the M60A3 are nearly identical to those in the much earlier 1980 Amended Final QQPRI for the M60A3. This is despite the fact that M60A3 AMIM data are supposed to be based on Sample Data Collections. A similar relationship exists for the M1 tank. There is so strong a similarity between the MOS manpower requirements estimates of the QQPRI and the AMIM, that coincidence seems unlikely, but the actual circumstances for this are unknown.

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This data situation presents two areas of consideration for the EMREM application to the Army's Ml tank:

- First, it is desirable to draw from a combination of input data sources, so that compatibility of the data is attractive.
- Second, a related problem arises in the choice of benchmark requirements to which EMREM results should be compared.

These considerations are taken up in the next subsection. There, the inability to locate data on many of the baseline systems and subsystems from the ideal time frame is addressed. That is, MCR has been largely unable to obtain historical documents, of the above types, that were prepared prior

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to 1972 (i.e., prior to the MI DSARC Milestone I). Some of these documents were first generated substantially after that date. For example, the AMIM was first prepared for an MBT in fiscal year 1979. Other documents, which are believed to have been prepared, are now unavailable since much of the historical file is only maintained for a five-year period.

For these reasons, in the current application of EMREM to the Ml tank system, both the hardware characterization and manpower requirements estimation parts of the methodology were "driven" by the available data. This resulted in making it impossible to reproduce a pure "pre-DSARC I estimate" of Ml manpower requirements.

C. APPROPRIATE DATA FOR THE MI APPLICATION

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At this point, the set of potential input data is narrowed down to those actually incorporated in the EMREM program. In doing so, the reasons why only some data were suitable input are explained.

Exhibit II-5 recapitulates the documents containing suitable input for the EMREM in a way that shows the availability status of these documents for the baseline weapon systems. A "UA" denotes that a document may have been prepared for the baseline system, but was unavailable for use in this analysis for the M1. An "X" signifies that the referenced report was obtained and appropriate for the current application of EMREM. An "NA" denotes that a document was not appropriate for this EMREM application

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because of its age (i.e., the document was prepared for the weapon system well after Milestone I for the Ml).

In this analysis, the intention has been to use M60Al data exclusively. To the degree possible, this has been followed. However, a full set of M60Al data is no longer available. If a full set of data on the M60Al had been available, then it is doubtful that any M60A3 data would have been used. Unfortunately, some data on the M60Al are unavailable due to the age of the manpower requirements estimates associated with this weapon system. As a result, M60A3 data on some subsystems were used as if they were data on the M60Al.

The assumption has been that data for some subsystems of the M60A3 will serve as reasonable surrogates for unavailable historical data on the corresponding subsystems of the M60A1. It is acknowledged that, while the subsystems may be similar or identical between the M60A3 and the M60A1, the data may still not be representative of the maintenance experience of M60A1 subsystems since there may have been improvements in training for maintenance personnel, more effective technical manuals, etc. Nevertheless, the data availability situation is such that this scheme is unavoidable. The ultimate hardware characterization required for this demonstration was, in part, driven by the availability of supporting manpower data.

In the next section, the hardware characterization required by Part 1 of the EMREM application is developed. The link is made there to the actual availability of manpower data for Ml predecessors and how that led to the selection of the "New Weapon System Description" is described.

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		WEAPON SYSTEM								
DOCUMENT	MGOALL	M60 A3	MBT-70	XM803	M1					
QQP RI	UA	x			NA					
MACRIT	x	x			NA					
TOE	x	×			NA					
AMIM .		x			NA					
SDC		x		1	NA					
ot	UA	UA	2		NA					
DT	UA	UA			NA					
Maintainability Program Plan				x						
MBTTF Reports	1 	· .			×					
Producability/ Cost Reduction Study			x							

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QQPRI	- Qualitative and Quantitative Personnel Requirements
	Information
MACRIT	- Manpower Authorization Standards and Criteria
TOE	- Table of Organization and Equipment
AMIM	- Army Modernization Information Memorandum
SDC	- Sample Data Collection
DT	- Developmental Test
ot	- Operational Test
MBTTF	- Main Battle Tank Task Force
UA.	- Report unavailable
X	- Report used in EMREM M1 Analysis
NA	- Penort not appropriate for EMPEM MI Applysic

Exhibit II-5. AVAILABLE MANPOWER REQUIREMENTS DATA

III. ANALYSIS OF MISSION NEED AND CHARACTERIZATION OF HARDWARE

In order to apply EMREM to a new weapon system, an analysis of the mission need for that system must be performed. The analysis of the mission need serves as the first step or input to assessment of the potential hardware features of the new system. In EMREM, the resulting hardware characterization serves as the basis for beginning the manpower requirements estimation process. The EMREM analyses that result in a system hardware characterization are discussed below in terms of their general application in EMREM, and their specific use in our demonstration of EMREM on the M1 Main Battle Tank.

In the text that follows, assumptions made and procedures used (e.g., choices of baseline systems and subsystems) are those of MCR unless otherwise designated.

A. IDENTIFICATION OF THE MISSION NEED

For new weapon systems, the primary documentation prepared prior to DSARC Milestone I is the Justification for Major System New Start (JMSNS). This "mission need statement" is prepared by the Services, generally as a result of ongoing mission analysis. A mission need statement may be prepared for a variety of reasons including:

- identification of a new threat,
- weapon system innovation, or

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exploitation of new technology.

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The mission need statements for requirements which are considered major are currently called the Justification for Major System New Start (JMSNS). In the past, they have also been called Mission Element Need statements (MENS) and Materiel Need Statements (MNS). These documents are the initial motivating force behind the weapon system development process.

Although acceptance of the mission need statement initiates the development of a new major weapon system, it is not a design proposal in that no specific hardware or software characteristics are included in it. The method for fulfilling the need is addressed in terms of the adequacy of existing systems to meet the requirement. In applying EMREM, a mission need statement is used as the basis for identifying:

- the basic type of the new weapon system and the associated baseline weapon system, and
- disparities between the new weapon system and the baseline system.

In performing the EMREM analysis on major weapon systems, the degree of specificity contained in the mission need statement may not prove to be adequate for sufficiently delineating the hardware characteristics of the new system. In such cases, this basic information must be augmented by review of the supporting analyses developed in preparation of the original statement and any additional insight available from specialists familiar with these analyses. The degree to which this information is available is largely dependent upon the circumstances surrounding the development of the mission need statement. However, task force

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and special study group findings relating to the analysis of the need are a significant source of additional detail.

Key areas addressed in mission need statements are generally:

- an identification of relevant defense guidance elements which indicates how the new system will be part of overall U.S. military defense posture;
- a review of the potential mission and threat to identify mission area and functional deficiencies of existing systems;
- a review of alternative concepts, including information on innovative advancements or product improvements to existing weapon systems;
- a description of the potential technology involved,
 i.e., the degree to which technology will compensate
 for the remaining areas of risk;
- a discussion of funding implications and estimates of pertinent weapon system acquisition costs;
- a discussion of constraints or limitations associated with meeting the need; and
- a discussion of acquisition strategies summarizing elements of the proposed program structure, competition, and contracting arrangements.

For the M1, the Materiel Need and the Materiel Need (Engineering Development), MN(ED), were the official materiel need statements during the Concept Exploration Phase. The latter document was used as the starting point for this demonstration. They indicate the general direction of the Main Battle Tank (MBT) program in the U.S. That orientation is summarized in Appendix A.

Since the Ml is the focus of this demonstration of EMREM, certain information in its mission need statement is of primary interest. Of particular relevance is the information pertaining to the ability of existing weapon systems to meet the required operational capability and hardware characteristics. The $M60Al(AOS)^{6/}$ was cited as deficient in meeting those requirements. As indicated in Exhibit III-1, the system characteristics cited for improvement include:

- size of the silhouetus,
- acceleration and cross-country speed,
- mobility and firepower systems,
- firepower capability, and
- ballistic protection.

These parameters of operating capability establish standards of the operational effectiveness of the proposed system. Embedded in this are physical characteristics the new system must possess. These include:

- maximum combat weight of 49 to 58 tons,
- maximum height (to turret roof) of 95 inches,
- maximum width of 144 inches and,

minimum ground clearance of 17 inches.

Next, we develop the hardware characterizations required by EMREM. The result of that portion of the methodology is a description, using analogs, of a "weapon system" that will support the mission need. As we shall see, that "system" will be used in developing the estimate of manpower requirements for the M1.

B. HARDWARE CHARACTERIZATION

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The identification of hardware features associated with the

1/ AOS is an acronym for Add on Stabilization.

Characteristics	M60A1 (AOS)	MN(ED) MBT		
G <u>eneral</u>		1		
Gross HP/Ton Cruising Range (mi.) Ground Clearance (in.) Width (in.) Height (in.) Weight (tons)	14.1 300 15.25 143 106.5 55	25-30 275-325 17-23 120-144 90-95 43-49		
Armamont	· · ·			
Main Gun Coaxial Tank Commander Loader	105mm 7.62mm .50 cal	105mm 20-30mm .50 cal 40mm		
Stowed Load				
Main Gun Coaxial Tank Commander Loader	63 rounds 3800 rounds 720 rounds	40-50 rounds 500-700 rounds 1000-1500 round 150-300 rounds		
Mobility				
0-20 mph Cross-country Top Speed	15 sec 18-20 mph 30 mph	6-9 sec 25-30 mph 35-40 mph		
Combat Survivability				
Kinetic Energy				
Front/Side	100mm @750M/Flank 100mm @2600M	$\frac{115 \text{mm}}{23 \text{mm}} = \frac{1}{2} \frac{1}{4100 \text{M}}$		
High Explosive Anti-Tank	T4.3mm Arrai	Quu na 🦷 Gavan		
Front/Side Side/Rear Overhead	None 155mm VT ² (10M	76-115mm Max Degradation 155mm VT Random		
$\frac{1}{2}$ /Variable time				
Source: HQ DA, "Main Battle Tank Task Force, Part 1: Executive Summary," 1 August 1972.				
Exhibit III-1. SYSTEM CHARACTERISTICS FOR THE M60A1 AND NEW MBT				

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new weapons system provides the framework from which manpower estimates may be developed. This section discusses the three steps, previously mentioned, which together lead to a hardware description of the new system. These steps are:

Identify the Baseline Weapons System or System,

e Determine Baseline Weapon System Changes, and

• Develop New Weapon System Description.

Each of these is discussed below.

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1. Identify the Baseline Weapon System

As we have seen in the mission need analysis, the suitability of existing systems to meet the stated requirement is considered. The system adopted by EMREM as the baseline system is that system already in the force structure which most clearly approximates the functions and capability required of the new system. That system is, in effect, the one against which new designs or concepts are evaluated. If the mission need statement implies that the "new" system is a product-improvement of an existing system, the latter is the baseline. In the text that follows, we categorically refer to all systems generated from mission need statements as "new" systems. Systems selected as analogs are referred to as baseline systems or predecessor systems.

The purpose of the baseline system is to establish a starting point for considering hardware characteristics and manpower data that may be applied to the new system. In determining the baseline system or set of systems, the objective is to

III-6

achieve the most detailed description of performance parameters and hardware characteristics available. This allows greater confidence in using the baseline system manpower requirements to establish the new system manpower estimates.

For the M1, MCR selected primary and secondary baseline systems. The primary baseline system represents the existing system which most closely resembles the proposed new system. The primary baseline system provides a generic description of hardware information and specific engineering and manpower data on the existing system. The secondary baseline system provides additional information on those systems not currently found on the existing system but expected to be on the new system.^{7/}

For this demonstration of EMREM, the primary baseline system chosen for the M1 is the M60A1(AOS). The secondary baseline system selected is the MBT-70. Collectively, the subsystems taken from these tanks most closely resemble the hardware features implied by the M1's mission need statement. The XM803, because of its similarity to the MBT-70, was a potential secondary baseline system. However, due to the lack of hardware information available for that tank, it was excluded from the analysis. As mentioned, the turbine engine from a helicopter was considered for use in the MCR analysis. However, it was rejected

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In general, more than one secondary baseline may be chosen. In fact, the secondary systems may be from a completely different class of weapon system than the new system. For instance, in the analysis of the Ml, the helicopter could have been chosen as a secondary system because of its turbine engine. However, the required modifications to the helicopter performance parameters made this selection infeasible in this case.

because of significant differences between its performance requirements and those that would be required for the Ml. Instead, based on information contained in the mission need statement, the Daimler-Bens engine with a Renk transmission was selected for the power train.

While the baseline systems may not completely represent all the characteristics to be embodied by the new system, they do present the best starting point from which to identify hardware and manpower characteristics the new system will possess. Due to the lack of new-system detail available in the Concept Exploration Phase, the modular approach implemented by EMREM identifies the best approximation of the new system.

2. Determine Baseline Weapon System Changes

Having identified the baseline systems, which serve as the principal sources of historical hardware and manpower data, it is important to isolate the elements of those baseline systems that are not shared with the new system. In employing EMREM, the basic approach taken in analyzing potential differences between the new and existing systems is to identify those hardware features or subsystems of the baseline systems that are not able to satisfy the performance requirements specified in the mission need statement. Only subsystems of the primary baseline system have to be modified, since its function is to provide a generic description of hardware along with engineering and manpower data. The subsystems requiring change were identified by MCR through use of a three-level work breakdown structure (WBS). The WBS we

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have constructed is compatible with WBSs for full-tracked vehicles as described in various DoD and industry publications. The hardware portion of the WBS used in this deomonstration is shown here in Exhibit III-2. Eleven functional subsystems are listed.

Three levels of detail appear in this work breakdown structure. The first level identifies the primary weapon system being designed. The second level identifies the major subsystems or categories of equipments characterizing the weapon system. The third level contains specific equipments comprising the subsystems or categories of equipment in Level 2. Appendix B presents, at the third level of indenture, the complete WBS for the MBTs used in this study.

Generally, the more specific third level of detail (shown in Exhibit III-3) is not available in the Concept Exploration Phase. Hardware details are considered at the more aggregate second level, with details on individual components not developed until later in the design process. References to the vehicle's structure can only be made in aggregate terms such as fire control system. As the design process matures, additional levels of detail become available for each subsystem. Generally, by the end of the design cycle, detailed information to the third indenture level is available and the complete characterizations found in Appendix B would be used.

As indicated earlier, the major source of descriptive hardware information available at the Concept Exploration Phase

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Exhibit III-3. SAMPLE PAGE OF THIRD-LEVEL FULL-TRACKED COMBAT VEHICLE WBS

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is the mission need statement. This document outlines the performance parameters and hardware features required of the new system. Based on the information contained in the mission need statement for the M1, MCR chose six subsystems from the M60A1(AOS) as representative of subsystems to be found on the new system. This was based on a detailed analysis of the hardware aspects of the M60 series and MBT-70 tanks. Two of the M60A1(AOS) subsystems, suspension and fire control, were found inadequate based on mission need requirements. Appropriate replacements were found in the suspension and fire control systems of the MBT-70. All subsystems were selected from one of the . two baselines with one exception, the vehicle power package. Based on explicit information stated in the mission need, the Daimler-Benz engine with a Renk transmission was to be used in the new system. The Army originally considered the gas turbine engine during Concept Exploration, but abandoned that concept in favor of a more familiar technology. The gas turbine engine concept was ultimately selected in the Demonstration and Validation Phase. This situation is illustrative of the manner in which design considerations change from concept exploration to production.

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Although some of the subsystems of the primary baseline system (M60Al(AOS)) were cited as deficient in the mission need statement, they were still incorporated into this analysis. Those deficiencies related more to design considerations than to manpower requirements. The actual selection of subsystems for this analysis was based on the assumed similarity of their manpower requirements to those of the proposed new system.

III-12

The baseline subsystems discussed in this section are used in the next section to formulate the new weapons system description.

3. Develop the New Weapon System Description

In the preceeding section, the subsystems of the two baseline weapon systems were identified. This Section serves to refine the hardware characteristics definition of the new system.

As stated earlier, based on information contained in the mission need statement for the M1 tank, the M60A1(AOS) was chosen as the primary baseline weapon system. Subsystems were chosen from the M60A1(AOS) as representative of those subsystems to be found on the new system. However, two of the M60A1(AOS) subsystems were found inadequate. The MBT-70 was selected as the baseline for those two subsystems (see Exhibit III-4).

As noted earlier, one tank subsystem, the vehicle power package, could not be represented by either baseline system. That subsystem is best represented by the Daimler-Benz engine and Renk transmission found in the Leopard II tank.

Taken together, these nine subsystems provide the best functional description of the new MBT. The justification for choosing each of the subsystems used in this demonstration is discussed below:

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• The M60A1(AOS) hull was chosen based on the arrangement of the crew. The three-man crew of the MBT-70 has a smaller silhouette when the driver is located in the turret, not the hull. This crew arrangement would significantly alter the reliability of resulting manpower estimates. Since the size of the tank's silhouette has a negligible effect on maintenance requirements, the M60A1(AOS) hull provides the best description of the proposed hull of the new system.

	Baseline Systems					
SUBSYSTEM	M60A1 (AOS)	MBT-70				
Hull	X					
Suspension	•	x				
Vehicle Power Package1/						
Auxiliary Automotive	x	•				
Turret	x					
Fire Control		x				
Armamont	x					
Communications Equipment	×					
Special Equipment	x					

1/The vehicle power package includes the engine, power trainassembly, and power package-other components. The Daimler-Benzengine with a Renk transmission was chosen to represent thissubsystem in our analysis.

Exhibit III-4. HARDWARE CHARACTERIZATION SUBSYSTEM SELECTION: M1 MBT EMREM DEMONSTRATION

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- The suspension of the MBT-70 was chosen because it meets the specified cross-country performance parameters. The M60Al(AOS) was cited as deficient and product improvements to its suspension were not expected (in 1972) to remove the deficiencies.
- The Daimler-Benz 1500 diesel engine was identified in the M1's mission need statement as the only <u>feasible</u> engine available for the vehicle power package. The gas turbine engine, although desirable, was afforded only secondary consideration during the M1's Concept Exploration.
- The auxiliary automotive subsystem was chosen from the M60Al(AOS). Information contained in the M1 mission need statement did not identify required changes to this subsystem.
- The M60Al(AOS) turret was chosen for the same reasons as the M60Al(AOS) hull.
- The MBT-70 fire control system most closely satisfies the performance parameters specified in the mission need statement. The infra-red fighting equipment and the ability to fire on the move, were illustrative of the requirements desired for the new tank.
- The desired primary armament for the new tank was a 105 mm or 120mm gun, with an emphasis on the former. The M60A1(AOS) was adequate for both the primary and secondary armaments. The similarity of armaments, along with mission need information, indicated no reason to expect a change between the baseline and new system.
- Based on information in the mission need statement, the last two subsystems, communications and special equipment, were not expected to change between the baseline and new system.

In this application of EMREM, the final hardware characterization was influenced by the availability of supporting manpower data. That was due to our inability to reconstruct the complete historical file of necessary information back to 1972. Although our principal goal in this demonstration of EMREM was to use manpower requirements data for the subsystems listed in Exhibit III-4, this was not feasible in two cases.

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Exhibit III-5 lists the sources of the manpower data used in this analysis. Suitable data could not be found for the M60Al hull and communications subsystem. The M60A3 was selected to be used as an analog due to the perceived similarity in maintainability characteristics. The FY82 AMIM data for the M60A3 was used in the analysis since it was more recent and closely approximated the other sources available, specifically MACRIT and the QOPRI.

The next section of this report explains how the information in Exhibit III-5 is processed into a manpower requirements estimate for the Ml tank.

Subsystem	Baseline	Manpower Document Used
Power Package	MBT-70	Life Cycle Cost Analysis Report I
Auxiliary Automotive	M60A1 (AOS)	AR 570-2
Turret	M60A1 (A08)	AR 570-2
Suspension	MBT-70	Life Cycle Cost Analysis Report I
Armament	M60A1 (AOS)	AR 570-2
Hull	M60A3	amim(fy82)
Communications	M60A3	AMIM(FY82)
Special Equipment	M60A1 (A08)	AR 570-2
Fire Control	MBT-70	Life Cycle Cost Analysis Report I

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Exhibit III-5. FINAL BASELINE SUBSYSTEM SELECTION AND SOURCES OF MANPOWER REQUIREMENTS DATA

IV. MANPOWER REQUIREMENTS ESTIMATION

In this section, the development of estimated operator and support (below depot level) manpower required to operate and maintain a battalion of Ml tanks is described. This description includes the following steps:

- relate the products of the hardware characterization phase to the objectives of the manpower requirements estimation phase,
- calculate our estimates by MOS for manpower requirements below the depot level,
- translate those estimates into the MCR-defined aptitude clusters, and
- compare the EMREM results with actual observations of the maintainability characteristics of the M1 MBT.

A. THE TRANSITION FROM HARDWARE CHARACTERIZATION TO MANPOWER REQUIREMENTS ESTIMATION

The hardware characterization phase of the EMREM lays the groundwork for the collection of manpower requirements data, and the calculation of manpower requirements for the new weapon system. The principal product of the hardware characterization is the description, in terms of hardware features of baseline systems, of the weapon system for which manpower requirements estimates are to be calculated. Hardware features refers to combinations of subsystems or components, the elements of the various indenture levels of a work breakdown structure for the new weapon system. The level of indenture which is accommodated by the hardware characterization phase and, hence, the manpower requirements

IV-1

estimation phase, is determined by the specificity of Concept Exploration Phase information regarding the new weapon system.

For the Ml tank application of EMREM, we have been working at the subsystem level, largely due to the level of detail generally available at this phase of system development. The product of the hardware characterisation phase for the Ml application was the list of subsystems presented in Exhibit III-5. That list of subsystems, chosen from the set of baseline weapon systems, comprises the best estimate of the collection of technologies expected (as of 1972) to be incorporated in the new MBT.

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The initial objective of the manpower requirements estimation phase is to collect manpower requirements data for the baseline hardware features selected by the hardware characterization phase. So, for the M1 application, the first step towards calculation of the manpower data on the subsystems is shown in Exhibit III-5.

B. CALCULATION OF EMREM MANPOWER REQUIREMENTS ESTIMATES

The calculation of manpower estimates by EMREM is performed in three steps:

- identification and collection of data on manpower and planned system applications;
- development of manpower estimates for the new weapon system; and

translation of the requirements into Aptitude Clusters.
 The identification and collection of manpower data for this
 demonstration of EMREM on the Ml main battle tank was discussed

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separately in Section II of this report due to the significant impact data availability had on this analysis. This portion of the report focuses on the development of the actual manpower estimates and translation of those estimates into requirements by Aptitude Cluster.

The manpower requirements estimates intended to be developed using EMREM are to represent the different manpower required in the three periods of a system's life cycle:

- the initial deployment phase,
- the steady state phase, and
- the post production phase.

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This demonstration of EMREM on the M1 necessitated focusing on the steady state portion of the overall life cycle manpower requirements, since there were not enough historical data on the baseline subsystems to calculate any but the steady--state manpower requirements. These latter requirements are calculated from maintenance manhour data per measure of usage or per unit of time. In the case of the M1, the qualitative, Service-specific breakout is represented by the first two characters of the (three character) Army Military Occupational Specialty (MOS) codes. In the discussion below, we use the term "MOS group" to refer to sets of MOSs represented by their first two characters.

1. <u>Development of the Manpower Estimate for the Ml Main</u> Battle Tank

EMREM is designed to determine manpower requirements at the weapon system level. At this level, the exact types of manpower to which we are referring are the weapon system operators

IV-3

(crew), support personnel, and below depot level maintenance personnel (i.e., organizational and intermediate maintenance personnel).

For the Ml tank application, the requirements for the crew were established quite readily from the MN(ED) which stated that the new MBT would have a four-man crew. That is, the new MBT would have the conventional crew combination of commander, loader, gunner and driver. Thus, the principal task of estimating manpower requirements for the new MBT focused on determining maintenance and support manpower requirements.

Steady-state manpower requirements were calculated for personnel involved in the below-depot-level maintenance and support of the new weapon system using historical manpower data and manpower requirements predictions. Several conventions where adopted in this process. These include:

- determination of an acceptable way to categorize manpower data, prior to the conversion to Aptitude Clusters;
- allocation of total manpower requirements to ORG, DS and GS echelons;
- manipulation of the data, which come from heterogeneous sources, so that they are more compatible with one another;
- determination of the number of weapon systems (tanks) that will be deployed into a given organizational unit (battalion);
- conversion of manhour data into numbers of personnel; and
- establishment of criteria to generate ranges of personnel requirements (by personnel type) that would be expected to contain actual personnel requirements.

The specific conventions used in this EMREM demonstration are explained in the discussion that follows.

a. Categorization of the Manpower Data

The manpower requirements estimates developed using EMREM are ultimatoly translated into Aptitude Clusters. Therefore, at some point, the manpower requirements must be grouped according to skills. Since it is simple from the outset to make the transition from a hardware-oriented breakout of manpower requirements to a breakout according to MOS and, since the latter categories may be related to skills, we have opted to do this from the start. That is, the historical manpower requirements information are rearrayed by MOS.

The manpower data are grouped by the first two characters of the MOS. The third character of the MOS has been suppressed because this character is typically peculiar to a given weapon system. For example, if the first two characters of an MOS code are "63", then the MOS code refers to a tank automotive mechanic. But, when this code is appended with a third (alpha) character, it refers to a tank automotive mechanic charged to specific activities for a specific type of tank, (e.g., M60 vs. M1). By ignoring the system-specific designator, the potential aptitude commonality of MOSs within the group is reinforced.

The relation between MBT hardware characteristics and specific occupations in maintenance and support functions is shown in Exhibit IV-1. The Army manpower data used for several of the baseline subsystems were originally arrayed in this analysis by the three-character MOS code. For those data, the

IV-5

Occupation Title	MOS Group	Activity	Related Hardware Characteristics
Tank Commander, Driver, Gunner, Loader (Crew)	, 11 ^{1/}	• System opera- tion/crew-leve maintenance	All subsystems 1 requiring crew- level maintenance
Field Radio Repairer, Field General COMSEC Repairer, Tactical Comm. Systems Op./ Mech.	31	• Maintenance	 Communications Equipment (Field radio and COMSEC Equipment)
Fire Control Instru- ment Repairer	41	• Maintenance	• Fire Control
Metal Worker	44	• Maintenance	 Hull and Turret (Structure)
Small Arms Ropairman, Tank Turret Repairman, Tank Turret Mechanic	45	• Maintenance	• Turret (Armament)
Chemical Equipment Repairman	54	• Maintenance	 Special Equipment (Chemical Equipment protective masks, smoke generators, flame weapons, decontamination equipment)
Fuel & Electrical Systems Repairman, Automotive Repair- man, Tank Systems, Mechanic	63	• Maintenance	 Suspension, Power Package, Auxil- iary Automotive (Chassis, Fuel and Electrical Systems)
Unit Supply System	76	• Support	<pre>Non-hardware specific</pre>

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1/The MOS designator of 11 has, since the M1 Concept Exploration Phase, been changed to 19.

Exhibit IV-1. RELATIONSHIP OF OCCUPATIONS TO HARDWARE CHARACTERISTICS

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third character of the MOS code has been supressed and the related requirements have been combined under the first two characters. This was due to the inability to predict the specific designator which would be used for a future tank. For the requirements that were not identified by a specific MOS, such as those relating to maintainability predictions for the MBT-70, the relevant MOS group was deduced from AR 611-201. As can be seen in Exhibit IV-1, there are cases where multiple maintenance or support functions (i.e., occupation titles) were identified with a single MOS group. In those cases, individual requirements for the MOS group for each function were calculated and added together.

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b. Allocation of Manpower Requirements to ORG, DS and GS Echelons

Another characteristic which must be incorporated in the manpower requirements estimate is the distribution of maintenance manhours in the three below depot echelons. Each of the different echelons has a different amount of wartime available productive manhours due to doctrinal assumptions about the frequency of unit relocations during combat operations. In order to convert the estimated maintenance manhours into the personnel required in each echelon, it is necessary to determine appropriate workload distribution rules. Allocation of below depot level maintenance during the very early stages of the acquisition process is likely to be hampered by lack of a definitive maintenance concept. In such instances it is useful to assume that the allocation of the below depot level maintenance tasks observed

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for the baseline system/subsystems will apply to the new weapon system. Given the below depot level manpower requirements estimates, adjustment of the allocation of these requirements among the ORG, DS and GS echelonc may be made as more detailed maintenance plans are formulated and made available to the manpower analyst.

For the Ml demonstration of the methodology, disaggregation of the input data into the relevant echelons followed this scheme:

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- Input data that came from Army manpower requirements documents (i.e., AMIM, AR 570-2) were originally broken out into ORG, DS and GS echelons. That breakout was preserved when processing this data into EMREM estimates -- with one exception which is noted below.
- Manpower requirements predictions taken from the life cycle cost analysis for the MBT-70 were not broken out by the Army into ORG, DS and GS echelons. For this study, these data were broken cut into the relevant echelons in accordance with AR 570-2.

In the separation of the input data into the below depot level echelons, there was one exceptional case: MOS group 45, whose maintenance activities are chiefly associated with the tank turret. While the source of input data for this MOS group (AR 570-2) showed no ORG level maintenance manpower requirements, the MN(ED) makes it clear that there will be ORG level tank turret maintenance performed on the new weapon system (i.e., the M-1). For this MOS group the allocation appearing in the FY 82 AMIM for the M60A3 was adopted.

As a result of the above procedures, three sets of raw input data were obtained, one set for each relevant echelon. While the manner in which the input data were disaggregated into

IV-8

the below depot level echelons for this demonstration may appear subjective, it should be noted, for benchmarking purposes, that this allocation does not affect the aggregate, below depot level EMREM estimates.

c. <u>Reconciliation of the Data</u>

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As noted earlier, the purpose of this study was the development and demonstration of a methodology for estimating weapon system manpower requirements early in the design process. A significant question that must be addressed is the type of manpower estimate to be developed. Part of the problem associated with determining this involves the identification of the version of manpower requirements to be approximated, namely staffing estimates, wartime or peacetime requirements. Greater emphasis has been placed more recently on distinguishing between wartime operational requirements as distinct from peacetime readiness needs. Generally speaking, currently generated organizational unit manning requirements are designed to reflect wartime staffing requirements. This is particularly true of the estimates developed for the time period of interest in this demonstration. For this reason our estimates have been designed to approximate the type of estimate the Army would ultimately develop, staffing estimates. This was somewhat unavoidable due to our necessary dependence on historical data. However, in an effort to explore the possibilities for estimating both wartime and peacetime requirements we have parametrically developed data for such a calculation. The demonstration of this experimental analysis is given in Appendix E.

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The manpower data used in this application of EMREM come from three basic sources:

- AR 570-2, the Army Regulation containing the personnel authorization tables for the MACRIT,
- the FY 82 AMIM for the M60A3 Main Battle Tank, and
- the Life Cycle Cost Analysis Report I of the MBT-70 Producibility/Cost Reduction Study.

The first two data sources show maintenance manhours for various MOSs, given an annual usage rate of 1000 miles. The third source shows average manhours per mile for tank subsystems, with the average taken over a simulated 10 years of operation at 3000 miles per year.

Our reconciliation of the data so that they are more compatible is a two-step process:

- First, we convert the data to a common usage rate, 1000 miles per year, by multiplying the manhour per mile data for the MBT-70 by 1000.
- Second, the EMREM objective is to predict personnel requirements that are compatible with those obtained by the Army for staffing purposes (i.e., MACRIT). Thus, the AMIM and <u>Life Cycle Cost Analysis Report I</u> data on total vehicle maintenance manhour requirements are inflated to 3000 productive manhours per 1000 miles of vehicle operation in order to then adjust the individual subsystem values in these two documents so as to be suitable for use as analogs. This produced a total vehicle maintenance requirement of approximately one and one quarter productive manyears per 1000 miles per year. That estimate is more consistent with MACRIT findings to date for main battle tanks.

In the first step above, the 1000 miles per year figure serves only to reconcile the data around the same usage rate so that the scaling to 3000 manhours may be done. The EMREM computer program is capable of applying a range of annual usage

rates, converting input data specified as X-maintenance hours per Y-miles to a common number of hours over all input data.

Regarding the second step, while the 3000 productive manhours per 1000 miles figure has been used as the base for the various requirements, it is not meant to endorse this value. Rather, it is considered an appropriate assumption when the objective is to predict manpower requirements that are consistent with the Army's notion of MBT maintainability.

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There is an additional embedded assumption imposed regarding the impact of usage rates in this application of EMREM. A linear relationship is assumed to apply between usage and manpower requirements. Specifically, if tank operation is increased n-times, in terms of miles per period of time, then manpower requirements increase n-times. Research to date has not revealed the documentation of the Army's assumption concerning this relationship.

Criticism of this assumption would undoubtably focus on its appropriateness for only certain tank components such as the engine, transmission, tracks, road wheels, suspension and other components whose usage rate is most directly tied to miles traveled by the tank. That is, while a tank might travel twice as many miles under an alternative operating scenario, it might only fire its main armament half-again as many times. Thus, strictly speaking, using miles traveled as an index of usage rate might lead to more meaningful scaling of engine maintenance requirements than, for example, main armament maintenance requirements.

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والمتلجز أبالته الملاجر المراجد المنافض بمناهم لمترت المائية الملحة والمناط فمناط والمناط المناطر المناطر المتعاط
Unfortunately, "miles traveled" data were the only available data on vehicle usage rates. To ignore miles traveled when looking at the input data on manpower requirements would be a less satisfactory procedural assumption. Should more complete usage rate data become available for EMREM applications to other weapon systems, the EMREM computer program could be easily modified in order to exploit this information.

d. Determination of the Number of Tanks per Battalion

In the change from H-series TOEs to J-series TOEs, the number of tanks per battalion rose from 54 to 58. This is a doctrinal change which could not have been predicted during the M1's Concept Exploration Phase. So, although this violates the intention of developing a "pure" Concept Exploration Phase estimate, the 58 tank battalion was used as the basis for developing the battalion manpower requirements for the M1. Had the 54 tanks per battalion been used, the manhour estimates would be decreased by approximately seven percent due to this assumption alone.

e. Conversion of Manhours to Numbers of Personnel

The conversion of manhours to numbers of personnel is accomplished by means of average available productive manhour (AAPMH) factors, such as those described in AR 570-2. These factors reflect the estimated number of hours available for productive work per year for the individuals engaged in particular types of maintenance. In calculating the requirements for each echalon, the EMREM program uses a range of AAPMH factors as

input, since there is considerable doubt cast on the applicability of currently available AAPMH factors. There is also some question as to the effectiveness of using a single factor, versus a range, in calculating organizational unit requirements.

For ORG echelon maintenance and support personnel requirements calculations, the AR 570-2 TOE Category I AAPMH value of 2500, plus and minus 10 percent, was employed. Similarly, DS echelon calculations use an AAPMH value of 2700 (TOE Category II), plus and minus 10 percent, and GS echelon calculations use a value of 3100 (TOE Category III), plus and minus 10 percent. The purpose of using the AR 570-2 factors plus and minus 10 percent is to acknowledge that other factors besides unit type (i.e., ORG vs. DS vs. GS) influence availability of productive manpower.

While the quotient of the manhour requirements and the AAPMH factor need not be a whole number, the personnel authorizations for a particular unit (e.g., a DS maintenance company) must be expressed in terms of whole people. Therefore, these quotients must be rounded. A convention has been used in this analysis concerning rounding to the next whole person. Since rounding down always results in greater workloads (per man), explicit consideration was given to the situations in which rounding was required.

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The criterion used in applying the rounding rule has been if rounding down means more than ten percent more work per year, per man, then rounding upward is to be done. However, use of this rule was modified in that if satisfaction of the

former condition implies that personnel involved are each working at less than 90 percent of the AAPMH factor, then rounding downward prevails. This latter stipulation prevents over-estimation of personnel requirements. This convention was used rather than simply rounding to the nearest integer, since it allows for the more explicit balancing of workload. For further details on these calculations, consult Appendix C.

f. Selection of Personnel Range-Generating Criteria

To establish a range of personnel requirements for each occupation (i.e., MOS) group, EMREM uses as input a range of values for usage rates and for the AAPMH factor. In the Concept Exploration Phase only a tentative estimate of the planned usage rate is available. For this reason a range of usage rates has been used in this analysis. Regarding the use of a particular AAPMH factor, questions concerning the validity of any one factor value induce the use of a range of values in this study.

Strictly speaking, practically any of the assumptions that are invoked in the calculation of these manpower requirements estimates could serve as the basis for generating ranges. For example, the number of MBTs per organizational unit could have been varied. Users of EMREM, such as the Program Manager, have the option of varying any of the assumptions used to develop the estimates. However, varying such key parameters was deliberately restricted in this demonstration so as to avoid obscuring the results.

By following through the discussion of the assumptions

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made in EMREM calculations, it should be clear as to how the raw data is used to develop an estimate of personnel requirements. These requirements are displayed in Exhibit IV-2. For further elaboration on the mechanics of the calculations, consult the EMREM computer program documentation in Appendix C.

2. Translation of Manpower Requirements Estimates into Aptitude Clusters

The final step in the development of the EMREM estimates involves the translation of these estimates into Aptitude Clusters. In this demonstration of the methodology, a subset of the total steady-state manpower requirements estimates was translated. This subset consists of ORG apprentice enlisted personnel. Apprentice personnel are defined to be those personnel at pay grades E-4 and lower, or, equivalently, skill level 1. Only ORG apprentice personnel requirements could be mapped into Aptitude Clusters. There are two reasons for this. First, the translation of the estimates into aptitude clusters requires pay grade or skill level information on those MOS groups for which estimates are calculated. This is because the Aptitide Clusters, in their present stage of development, apply only to apprentice enlisted personnel. Second, there is a lack of suitable pay grade and skill level data at DS and GS levels (discussed below) that would enable the calculation of apprentice requirements by cluster.

The translation of the EMREM estimates (broken out into MOS groups) into Aptitude Clusters is summarized by the following two steps:

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	OR	g High	Da Low	8 High	GS Low	High
AAPMH	2750	2250	2970	2430	3410	2790
MOS (MI/YR)	800	1200	800	1200	800	1200
11 1/	220	232	0	0	0	0
31	3	4	2	3	1	1
41	0	0	2	4	2	3
44	0	0	1	1	1	1
45	5	8	5	8	3	5
54	1	1	1	1	1	1
63	14	27	11	20	5	9
76	0	1	0	0	0	0

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 $\frac{1}{1}$ The high value represents four enlisted crewman for each of 58 tanks. The low value recognizes that as many as 12 of the crewmen may be officers, and we are only estimating enlisted personnel requirements.

Exhibit IV-2. ENLISTED PERSONNEL REQUIREMENTS SUMMARY: ORG, DS AND GS LEVELS (PER 58 TANK BATTALION)

- determine the requirements for apprentice enlisted personnel, and
- aggregate apprentice personnel requirements into Aptitude Clusters.

Once again, it should be noted that this translation could only be performed for apprentice personnel at the ORG echelon.

a. Determination of Apprentice Enlisted Personnel Requirements

None of the documents that provided input data for the M1 tank demonstration of EMREM included pay grade or skill level information. (This information is provided in terms of MOS descriptions in AR 611-201.) However, by virtue of being able to inspect an M60A1 tank battalion TOE, the pay grade or skill level structure for ORG echelon maintenance and support could be ascertained. The TOE used for this purpose in this study is TOE number 17-35H, dated November 1970. That TOE contains the personnel slots for ORG echelon maintenance and support activities associated with the M60A1 (the only deployed baseline system used in this study).

The apprentice personnel requirements are extrapolated from the EMREM ORG echelon estimates by:

- summing the personnel authorizations in the TOE for each MOS group,
- summing the personnel authorizations at pay grades E-4 and below for each MOS group -- i.e., summing the apprentice positions,
- calculating the ratio of apprentice authorizations to total number of authorizations for each MOS group, and
- multiplying the EMREM ORG personnel requirements (for each MOS group) by these ratios and rounding to the nearest integer, where necessary.

The results of applying these steps to the EMREM ORG echelon estimates are summarized in Exhibit IV-3.

	EMREM Personnel Requirements Estimate						
MOS GROUP	Low	High					
11 1/ 31 45 63 76	101 2 3 9 0	106 2 5 16 1					

1/ MOS Group 11 is now MOS Group 19

Exhibit IV-3. APPRENTICE OPERATION AND MAINTENANCE PERSONNEL REQUIREMENTS (ORG ECHELON)

A similar approach for determining pay grade/skill level structure for maintenance personnel at the DS and GS echelons was not feasible because the TOEs containing the authorizations for maintenance personnel at those echelons are such that identification of M60Al-dedicated personnel is not possible. That is, DS and GS maintenance personnel for tanks are employed in units which also repair all other tracked vehicles (e.g., APCs, SP guns, engineer equipment, etc.). The TOEs for such units are summarized by MOS thus making it difficult to determine the skill level of MOS groups involved in maintenance of tanks but not other materiel. While the general lack of pay grade/ skill level information in the documents used as input for this study hampered the translation of manpower requirements estimates into Aptitude Clusters, this need not be the camp for application of the methodology to other weapon systems. Moreover, it need

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not be the case for applications of the methodology on future MBTs.

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b. Aggregation of MOS Group Requirements into Aptitude Clusters

The final step in the translation of our estimates into Aptitude Clusters involves the mapping of MOS groups into Aptitude Clusters. A review of the definitions of the Aptitude Clusters developed in Task 2 of this study is included in Appendix D of this report. The assignment of MOSs to Aptitude Clusters is presented in the MCR technical report <u>Aptitude Content</u> of the Non-Prior Service Youth and Enlisted Apprentice Populations: 1982-2010. Where there were two or more MOS groups in a single cluster, we have added the associated requirements.

Only one of the ORG level MOS groups appears in more than one Aptitude Cluster; MOS group 45 appears in the Techical and Mechanical Aptitude Clusters. This apparent ambiguity was easily resolved by noting that virtually all of the ORG level manpower requirements for MOS group 45 fall into the Mechanical cluster. These ORG level 45s are, using the three-digit MOS code (at least for the M60), 45Ns. These are dedicated (systemspecific) tank turnet mechanics.

Thus, this final step in the conversion to Aptitude Clusters is no more than a table look-up procedure. The final results of the conversion to Aptitude Clusters are summarized in Exhibit IV-4.

		EMREM	Estimate	Cluster Total		
Cluster	MOS	Low	High	Low	High	
Combat	19(B, E, K) $\frac{1}{4}$	101	106	101	106	
Technical	45(B,G,K) 31(E,S,V)	0 2	0 2	2 ·	2	
Mechanical Maintenance	45(N) 63(G,H,N)	3 9	5 16	12	- 21	
Administrative/ Clerical	76(Y)	0	1	0	1	

1/ MOS Group 11, crew, is now 19.

Exhibit IV-4. ORG LEVEL APPRENTICE OPERATORS & MAINTENACE PERSONNEL BY APTITUDE CLUSTER (PER 58 TANK BATTALION)

C. VALIDATION OF THE EMREM RESULTS FOR THE M1 TANK

In this subsection, the maintenance and support manpower requirements estimates produced by EMREM are compared with the Army's actual manpower requirements experience with the Ml. The comparison is done at the MOS group level as opposed to the Aptitude Cluster level so as to allow a more complete and more rigorous evaluation of the results.

The initial consideration in this phase of the analysis was the choice of benchmark data. The choice was between the most recent Army Modernization Information Memorandum (AMIM) for the Ml tank and the most recent Sample Data Collection (SDC) results.

The FY82 AMIM was selected as the source of benchmark data, against which the estimates were compared. This choice was made because the AMIM is the document which the Army indicates is the

most accurate summary of recent manpower requirements proposed for a major weapon system. Moreover, the AMIM plays an active role in annual programming decisions regarding manpower (and materiel) resources.

It should also be mentioned, however, that the manpower requirements suggested by the FY82 AMIM differ dramatically from those of the most recent SDC. The AMIM total vehicle manpower requirements per mile of vehicle operation are about 5.5 times greater than the SDC manpower requirements. However, it is unclear why this is so.

FY82 ANIM manpower requirements for the Ml are given as manhours required for each relevant (three character) MOS to maintain and support the representative tank at the ORG, DS and GS levels for 1000 miles (one year) of operation. To make these data comparable with EMREM results, one must aggregate the AMIM manpower requirements within each MOS group; i.e., one must add the manpower requirements, for the first two characters of the MOS code, over the third character of the MOS code. The result of this process is a rearraying of the AMIM data by MOS group.

Given this rearraying, the ranges of below depot level manhour requirements per tank can then be compared to the AMIM below depot level requirements. (This is a valid comparison even though the final results are expressed as numbers of personnel from each MOS group required to maintain and support 58 tanks.) Exhibit IV-5 shows the EMREM estimates and the FY82 AMIM data, as well as the QQPRI data. The MOS groups shown in Exhibit IV-5 are

those represented in at least one of the Army documents used in this study.

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字() | [1] Finally, Exhibit IV-6 shows the total vehicle maintenance manhour requirements per mile of operation estimated by EMREM against the same figure as reported by the AMIM, SDC, MACRIT and QQPRI. EMREM enlisted crew manpower estimates (numbers of personnel) are shown agains Ml TOE requirements.

These estimates are much greater than the findings of the SDC due to the reconciliation of the manpower data around a total vehicle maintenance manhour requirement of approximately one and one quarter productive manyears per 1000 miles per year of MBT usage. This is also responsible for the relative proximity of the EMREM estimates to the AMIM, QQPRI and MACRIT values.

	Ml Annual I	Maintenace Man	hours Per Ta	nk1/
ſ	EMREM	Estimate		
	Low	High	Dec 79	FY82
MOS Group	<u>(800 mi/yr)</u>	(1200 mi/yr)	OOPRI	AMIM
31	202	303	106	305
34	*	· •	" 19	+
35	*	*	7	*
41	184	276	*	84
44	19	29	*	24
- 45	614	921	894	890
54	40	60	10	*
63	1584	2376	1243	1243
76	4	6	*	*
TOTAL	2647	3971	2279 .	2546

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*Not calculated by EMREM or not given in the Dec 79 QOPRI or FY82 AMIM.

Note: The QQPRI, AMIM and EMREM estimates each call for a fourman crew per tank.

1/ Fractional hours have been rounded for all estimates.

Exhibit IV-5. COMPARISON OF EMREM AND ARMY REQUIREMENTS ESTIMATES

Estimation Source	Ml TVMMH Per Mile
EMREM	3.31
AMIM	2.55
SDC	0.47
MACRIT	3.30 <u>1</u> /
QOPRI	2.281/

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. . $\frac{1}{MACRIT}$ and QQPRI TVMMH values have been calculated based on the usage rate used by the Army (1000 miles per year).

Exhibit IV-6. MI TOTAL VEHICLE MAINTENANCE MANHOUR (TVMMH) REQUIREMENTS PER MILE

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V. SUMMARY AND CONCLUSIONS

This section briefly summarizes MCR's experience in demonstrating EMREM on the Ml Main Battle Tank, and presents the major conclusions resulting from this effort.

A. <u>SUMMARY</u>

As noted in Section I, there were a number of purposes associated with this study. This discussion focuses on the findings related to those points.

Of initial interest was determining whether weapon system manpower estimates could be developed earlier in the systems acquisition process than the Services generally develop them. This demonstration has verified that such estimates can be developed, in the case of the Army, before DSARC Milestone II, the point when these estimates are normally developed. How much earlier than this depends on a number of considerations. As noted in Section II, a data requirement of critical importance is the mission need statement, which initiates the program. No application of this analysis is possible without that document. However, since this is fundamentally a comparability analysis, the availability of data on the baseline system or systems is also essential. As shown in this historical reconstruction, lack of available data on the baseline system can sorely hamper the ability to construct an adequate estimate. The alternative is the more costly development of new data and the performance of new analyses.

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Based on this experience, a preliminary list of minimum data requirements has been developed. For the new system to be developed the analyst needs:

- a description of the required performance characteristics, if possible, by subsystem;
- planned usage rates, preferably for both wartime and peacetime operating scenarios;
- the type and size of the organizational unit in which the system will be deployed;
- the planned size of the crew or intended number of operators per system, and
- the concept of operations and maintenance (wartime and peacetime separately, if they will be different).

In addition to these data on the new system, specific data are also required on the baseline system or systems, including:

- reliability and maintainability parameters and values for each baseline subsystem;
- system and subsystem (wartime and peacetime) usage rates;
- the quantity of manpower by occupational type and skill-level required by the system, within the organisational unit in which it is deployed;
- the (wartime and peacetime) concept of operations and maintenance; and
- any system peculiar maintenance characteristics of the fielded system.

While these are minimum data required to effectively estimate weapon system manpower requirements early-on, it is important to keep in mind that additional data is always desirable. Therefore, development of data bases such as those described in MIL-STD-1388-1A will almost certainly increase the effectiveness of the estimate development.

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As noted in the discussion of the data availability, distinctions must be made between data currently generated by the Army in the Concept Exploration Phase, data developed in the Ml Concept Exploration Phase, and data now obtainable from the earlier period. The incompleteness of the historical file of M1 Concept Exploration Phase data severely influenced MCR's development of a "pure" pre-DSARC I estimate. However, documents available at that time would have allowed the development of such an estimate. Since that time, the Army has instituted the development of new data systems such as the AMIM and Sample Data Collection which will facilitate much more effective estimating for future sys-In addition, programs are underway to significantly improve tems. the Army's early weapon system manpower requirements estimating. For these reasons we believe that early estimates can be developed using existing documentation.

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However, the current ability to produce a comprehensive array of life cycle manpower estimates is somewhat impaired in the current documentation process. This is largely due to the lack of sufficiently detailed longitudinal data on subsystems to be able to effectively interpret the stage in the systems' life cycle represented by the data. Because the comparability analysis requires utilization of historical data on baseline systems, this strongly influences the development of life cycle estimates. Implementation of the MIL-STD-1388-1A requirements for development of system life cycle estimates will greatly enhance the Services' capability to produce similar manpower estimates.

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Finally, concerning the question of the level of detail sufficient to generate a reasonable estimate, this demonstration has shown that major subsystem data are sufficient. While detailed data on components are useful for distinguishing similar subsystems from each other, alternative technical data sources were found to be sufficient. Also, in the very early stages of a system design, major subsystems are largely the only level of detail available, and these may frequently be tentative.

B. CONCLUSIONS

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. . 4 . The following are MCR's conclusions associated with the development and demonstration of the Early-on Manpower Requirements Estimation Methodology (EMREM).

- Manpower estimates approximating ultimate staffing requirements can be developed in the Concept Exploration Phase for Army main battle tanks, given currently developed documents. However,
 - the confidence in the actual estimate largely depends on the reliability of the data sources used; and
 - peacetime and wartime manpower estimates will require more discretely developed and documented data on usage rates and AAPMH than are currently available.
- The EMREM approach developed in this study is consistent with the comparability analysis outlined in MIL-STD-1388-1A. The types of data required for EMREM are similar to those developed in the LSA except that:
 - EMREM requires generally less detailed data on subsystems; and
 - EMREM analysis is intended to be performed in a particular phase of the system acquisition, generally earlier than the LSA manpower requirements analysis is to be performed.

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MCR believes that it is desirable to perform this analysis as early as possible in the acquisition process, as the information produced can contribute to the development of a more supportable system. Particular analytical requirements of LSA can be effectively supported by the results of this analysis.

APPENDIX A

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THE DEVELOPMENT OF U.S. MAIN BATTLE TANKS: 1958-1983

As part of the research required to develop the hardware characterization for the conceptual Ml MBT, MCR has documented the history of the recent development of the U.S. Main Battle Tanks. This is summarized below. Exhibit A-1 illustrates the evolution of U.S. Main Battle Tank development from 1958 to 1983.

In the late 1950s, it was determined that an upgraded version of the M48 series tanks was required. The new tank was to possess:

- an improved operational range and mobility,
- a minimum of refueling and servicing, and
- an improved main armament.

Modifications were made to three M48 tanks to incorporate a new powerpack and an M68 cannon. The redesigned M48s became the XM60, which was fielded by the U.S. Army in 1960.

In 1962, the M6O tank was replaced in production by the M6OAL. The primary modifications included:

- a redesigned "needle-nose" turret,
- e greater ballistic protection, and
- an increased ammunition payload.

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Development of the M6OA2 began in 1964. Major modifications were a new turret and the incorporation of the Shillelagh weapon system. Production began in late 1966. The majority of the output was unfit for use due to technical problems associated with the tanks. Retrofit and subsequent delivery of those tanks began in 1972. By 1981, all M6OA2s had been withdrawn from service in Europe.

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In January 1970, the Anglo-German MBT-70 was cancelled. The two primary factors accounting for this were:

- cost considerations, and
- design complications.

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The MBT 70 was designed to operate with a three-man crew. The redesigned turret accommodated an automatic loading device which eliminated the need for a loader, whose place was occupied by the driver. This was done for improved protection against nuclear, biological and chemical hazards. However, restructuring the controls of the power train assembly to accommodate the "new driver" created significant technical difficulties. This contributed significantly to cancellation of the MBT-70 program.

Following this cancellation, the U.S. Army sought development of a more austere tank. The resulting tank, which had significant similarities to the MET-70, was the XMB03. In November 1971, the XMB03 project was cancelled by Congress due to excessive costs and unnecessary hardware complexity.

December 1971 brought about the establishment of the XM1 program. The DSARC I milestone for the M1 (XM1) Abrams tank system was achieved in November 1972. By November 1976, the M1 prototype had entered full-scale engineering development. The first production models were completed in February 1980.

Product improvements to the M60Al tanks were initiated in the early 1970s. The addition of a top loading air cleaner, add-on stabilization and T142 track produced the M60Al(AOS). In 1975, a RISE (Reliability Improvement of Selected Equipment)

A-3

engine and an improved electrical system were incorporated producing the M60Al(RISE) tank.

Modifications such as the

- commander's/gunner's passive sight,
- driver's viewer,

- smoke grenade launcher, and
- M240 coaxial machine gun

were subsequently added in producing the M60A1(RISE Passive).

In 1978, product improvements such as a laser range finder and solid state computer to the RISE Passive resulted in the M60A3(Passive). The addition of a thermal sight in 1979 resulted in the M60A3(TTS).

At the present time, pre-planned product improvements $(P^{3}I)$ have been developed for the Ml Abrams. Beginning in 1985, the Mls will be fitted with a Rheinmetall 120mm XM256 gun, a smoothbore gun similar to that found on the West German Leopard II. Trials with this gun were begun on the first of six Ml prototypes in the first half of 1981. Upon acceptance, they will be standardized as the MLE1 Abrams.

APPENDIX B

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HARDWARE CHARACTERIZATIONS OF U.S. MAIN BATTLE TANKS

Part 1: M60 Series and M1 Main Battle Tanks (B-1 through B-47)

Part 2: MBT-70 and XM803 Main Battle Tanks (B-48 through B-91)



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M60 Series and M1 Main Battle Tanks Part 1:

·	ME (OLY > 1)	 rolled homogeneous, steel accor (MAN)⁻¹ 	 driver's hatch 	 Inset Lights 	 tow hook 	 tow platte 	• tail lights	 transmission access grill doors 	 engine access grill covers 		 ballistic stirts (6 ca. side) 		74	L'layered v/plates of ceranic arms; similar to Choham armor
	NGON3 (Passive) * (Oty > 1)		 defeer's hatch 	 headlights (2) 	 tow hook (2) 	 trow plintile (2) 	• tail lights (2)	 transmission access grill doors 	 engine access grill. covers 	 Low profile commun- der's cupola 		,		* MGN3 v/M35E1 periscope
Further & States Hall	HEON1 (1038) (05y > 1)		e driver's intch	• headlights (2)	• tow hooks (2)	 tow pinche 	• tail lights (2)	 transmission access grill doors 	 engine access grill covers 					
	MGM1 (05y > 1)	 horogeneous anact stast conting 	 driver's hatch 	 headlights (2) 	 tow hooks (2) 	 tow platie 	• tail lights (2)	 transission access grill doors 	 engine access grill covers 					
	M60 (Oby > 1)	 hcmogeneous atmox steel casting 	e driver's hatch	 headlights (2) 	 tue hodies (2) 	e tov pintle	e tail lights (2)	 transmission access grill doors 	 engine access grill covers 					

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NG (ULY > 1)	 farrier storage box 	 headlight storege to: 	ammittion racks						 engine compartment top deck
10013 (Pantive) (Oby > 1)	 fender storage hot 	 headlight storege hox 	• emercition racke			 driver's viewer stowage box 	• gin travel lock	 periacope atomage basicet 	
HEONI (RUSE) (Oby > 1)	 fender stonege hox 	 headlight storege bracket 	• emmition racks			,		 periacope stomage basitet 	
HEON1 (057 > 1)	 fender storage box 	 headlight storage tracket 	• munition racks	 electricel components 	• cylinders & connect- ing lines				
M60 (QCy > 1)	 fender storege box 	 headlight storage bracket 	• emultion racks	• electrical components	 cylinders & connect- ing lines 				

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(T < 60) TH	2	 torsion bar (individual)^{±/} 	 rotary bytraulic shock absorbers 	• hydromechanical superaion
MCGR3 (Passive) (UCV > L)		• torsion har (intividual)	aboth alsothers	 tube over her suspension at 1st, 2nd, 6 6th mod wheel stations
H60A1 (RUSE) (OLY > 1)		• torsion her (individual)	• short absorbers	
HEORI (057 > 1)	• burger aprings (2)	 toration bar, suspanded (individual live track) 	 hydraulic shock absorbers at lef, 2nd, 6 6th road wheel stations 	
HED (0ty > 1)	 Volute Couble Burper Spring 	 torsion bar (initividual) 	 shock absorber (2) 	

<u>1</u>/(14) high-hardness steel (4350H) torsion bars

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Purctional Subsystem: Superator Reddneels & Arm

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M60 (Oty > 1)	MGN1 (OCY > 1)	MGON1 (BUSR) (OLY > 1)	MEON3 (Permitive) (Oty > 1)	MI (Ocy > 1)
modeheels (12)	 rouddheels, dual aluminum alloy (12) 	• maddineels (12)	• maddeels {12}	• rootheels (14)
	• suport ans	 apport and 	• stport and	 road arm stations
hub & arm assembly	· hub & arm according	· hub & am secondly	 Into 6 arm assembly 	 hab & arm assembly
ompensating idler wheels (2)	 compensating idler wheels (2) 	 corporating idler wheels (2) 	 compensating idler wheels (2) 	 compensating idler wheel
compensating idler support arm	 comparamenting idlant support arm 	 compensating foller wheel adjustment link 	 compensating idler wheel adjustment link 	 congensating idler wheel adjustment link
	 (6) dual intiber-tyred roadsheeis w/the idler at the front 			 jource stope at wheel stations 1, 2, 6 7
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ME (Oby > 1)	 drive hub & dual agroutets 	 aprodiet assembly (2 per tank) steel hub sprockets 	 final drive aprodet.
MEChild (Pearline) (Lity > 1)	 track drive sprodet 	 drive sprodet. 	 ruther time agrochet final drive sprochet
NGOAL (DOSE) (OCY > 1)	 track drive sprodet 	• drive synctet	 final drive aproduct
NGAL (05 > 1)	• track drive spootset	• drive sprochet	· final drive spootst
HEO (OEY > 1)	 track drive sprochet 	 drive sprochat. 	 final drive sprocket

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	NG (OCY > 1)	 single wheel support rollars (2) 			 retaining ring 	18	,			
81	NEON3 (Peantive) (OLY > 1)	 steel sugget collars¹/ 						•		$\underline{y}_{ ext{replaced aluminm rollers}}$
tional Stronton: Segmetic Seport Kolliens	(1 < Act) (actual) theorem	 track suport collect 			 roling seearbly 					
	HEORI (057 > 1)	• track support millers	 track apport arise 	• track return rollers (3)	• miler anadiy					
	NGO (01 > 1)	• track support millers	 track support acles 		 rollar seeably 					

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NE (OCY > 1)	 track T142 integral ped track v/2 ruthar-busied 	pins per stoe - 78 shoes per track			 end connectors & center guides 	 track pins 	 track pade 	• track shoes (78)	 track adjusting link (L, R) 		
HEAR3 (Reactive) (Ocy > 1)	• track Tid? w/remove-		 track adjunting link 		 end connectors & center guides 	 track pins 	 track pade 	 track shoe assembly 			$\underline{\mathcal{U}}$ original track was 197
(1 < 10) (1981) TUDH	• trait 7142		 track adjuncting list (4, 2) 					 track shoe secondly 			
(1 < Jab) Troom	• 1251 121 121 •	anticipants date -	 track adjusting link (L, R) 	 Individual ruther shod steel track links (81) 	 end connectores & conter guides 			 track aloe assembly 			- <u></u> .
NSO (OC* > 1)	• track T9722	• http asserbities	 tract, adjusting link (L, R) 	 individual rubber abox steel crack links (81) 	 end connectorrs & center guides 			 track also assembly 			<u>l</u> /(L, R) = Left & Right

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NG (Oby > 1)	 Mar 1500 turbins two spool gesifer/ free shoft poer 		• hattaries (5,12 volt)	 starter notor 			diind afilipi	 bilige purp searchily 	• alternator-650 ange	 voltage regulator- solid state 	 engine andre generator 	 solenoid valves 		 engine oil cleaners 	 speedometer sensor temp & level switches
(1 < 20) (wined) EDM	 MUS-1790-2C-Muse angine (dicect) 	• engine air cleanar ² /	 Inttacies (6,12 volt) 	• starter	• turbesperdenged	 generator 650 anp (air cooled) 	• bilge pup	 bilge pup assubly 	 alternator-650 args, oil cooled 	 voltage regulator - solid state 650 amps 	engine suche generator	 solenoid relay 	 coupling assembly 	 air cleaner restriction indicators 	2/armored top loading
1001 (1138) (05y > 1)	 MDS-1790-2C, Nise engine (dicent) 	• engine air cleanare ² /	 Instantes (6,12 witt) 	• startor	 turboaspercharged 	die 053 matematic	• bilge purp	 bilge puep seeably 	• alternator-650 anja, oil croied	• voltage regulator 600 any				 air clearner restriction indicators 	2/aluminum top loading - 6. annered top loading
MONI (Ory > 1)	 Continental MOS-1790-än or MUS- 1790-20 (diseel) 	• engine air cleaner3	• Intteries (6,12 wolt)	Delco-frag fodel 11097 starter	 Schwitzer Hofel Di5 turbourpercharger 	 Jack & Hainty Hodel G22-6 generator 300 and (air-cooled) 	• bilgs pup	 bilgs pup amply 		 voltage regulator 300. anp 					2/aluminum side loading & aluminum top loading & annored top loading
M50 (0cy > 1)	• continuated MUS-1790-28 or 20 (diemel)	• engine air clemers ^{2/}	 batteries (6,12-wolt) 	 Delco-Remy Model 110972 starter 	 Schwitzer Model D65 turbosupercharger 	• Jack & Heintz Hudel (22-6 generator 300 ap (air-cooled)	dand adipt • 0	 bilge purp acambly 		e voitage regeletor 300 ang		•		<u>I</u> /no external differences crist between the $2 \in \mathbb{Z}$	zoteis 2/alutium side loading 4 alumium top loading 5 annored top loading

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	M3 (0by > 1)	 Detroit diesel X-1900- 38 hydrokinetic 		• toryze converter TC-697	 planetacy year tange package⁻ 	 automatic transmission 	 automatic lockup clutch 	primary transmission oil cooler	 secondary transmission oil cooler 	• ccoling fan - dual stage Vane Axial	 fan clutch- electromegnetic 	<pre>/includes: miltiple disc clutch packs (5) planetary geut sets (1)</pre>
Ĩ	MEDA3 (Prentive) (("y > 1)	 Allison model CU-850-6N cross-drive 				s atomic transistion						
Subsystam: Rower Train Assant Transmission	MEONI (INSE) (OLY > 1)	 Alliaca model CD-850-68 cross-drive 	 transistion should 									
Pubritional.	MGNI (04 > 1)	• Allison model (D-250-64) cross-drive		 Allison hytranlic torque converter 	 planetary gear trains 	 hydraelically quested banks & clatches 						
	NG0 (01-y > 1)	 Allison model CD-650-6 cross-drive 	 transmission shrout 									

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	M2 ((by > 1)	 final drives bolt flange for nounting to hull padule à cap output shaft disconnect input shaft vent oil fill system 	 costial planetary geor drive 	
A TOPO	HEOR3 (Presidve) (OCy > 1)	• inground final drives ¹ /	 final drive acceptly 	$\frac{1}{2}$ includes antitional support bearings stronyer gears, inproved shafts (from 201)
al Subjectan: Rover Train And Final Drives	MCON1 (RUSE) (037 > 1)	• que gear final deives	• final drive accerdy	
Nuction	HEONI (OLY > 1)	• que gas final drives	. final drive adoutly	
	H60 (05y > 1)	• spur geer final drives	• final drive assembly	

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*	60 (Oty > 1)	MG0A1 (OLY > 1)	MONT (RISE) $(0t_{y} > 1)$	MECR3 (Passive) (GLy > 1)	ME (05y > 1)
•	echenical/hydraúic stering control	 mechanical/hydraulic steering control 	 judrantic/andmatical sterring control 	 hydraulic/mechanical steering control 	 hydraulic/mechanical starting control hydrostatic & pivot
•	mitiple disk brakze				
•	mechanically linked foot patal brake	 mechanical brake foot pedal 	 hydraulic sectanical foot pedal brake 	 hydraulic mechanical foot potal brake 	
•	diFferential	• differential	 staering differential 	• differential	 steering differential
•	brakes-mechanically connected to transmission	 brakes-bydraulically connected to transmission 	 trake system-hydraulic 	 brake system-hydraulic 	 brake system-hydraulic/ mechanical oil cooled
•	braie system hydraulic	 driver's steering unit T har pivot mounted brake system-hydraulic 			- Mututus paate unstruction - Mutaulic pistons 2 separate & inte-
					 pendent systems T bar control variable displacment radial inducestatic
					radial fived dis- placement hyuro- static motor - regenerative steer - cross-shaft

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Auctional Stheystam: Fown: Actuals-Othe Cooling System

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N8 (057 > 1)	e air cooling system
MEON3 (Passive) (Q:7 > 1)	 air cooling system
(I < 140) (2001) TVOSH	• air cooling ayates
MGN1 (G57 > 1)	 air cooling system
MKG (05y > 1)	e air cooling system

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r Peckage-Other	
2	
Subsystem:	action 5 15
Purct form	

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M (0cy > 1)	 air cleanar-high afficiancy 	 mechanically driven acaverge blower 	accumulator	 engine series generator 	 interconnecting duct.
HEON3 (Peestive) (Oby > 1)	• air cleanat	 blower motors 	 accumiator assembly 	 Teledyne Engine Erhaust, Bucke Byston 	
HEGAL (ALSE) (OLY > 1)	• air cleaners	 blance assembly 	 accumulator assurbly 	 Vehicle Engine Ethanst. Sacke System 	
MGON1 (Oby > 1)	• air clemans	 blowr seembly 	accumulator assembly	 Vehicle Engine Ethaust Bucke System 	
M60 (0ty > 1)	• air cleaners (2)	 blast seeably 	 accumulator assembly 	 Vehicle Engine Exhaust Sedie System 	

Punctional Subsystems: Ruser Package-Other Real System

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ML (Oby > 1)	dand shand •	 fuel tanks (498 gal. copecity) 	dand taug •	 final tanke-con- etructed of roto- cast high density consellinkod polyethylene
MCON3 (Presive) (Oby > 1)	dand afand •	 fuel tanks (385 gel. capacity) 	offend leads	e deug açılıd
MEGAL (NUSE) (OLY > 1)	dani abuni 🔹	 faul tanks (365 gal. copecity) 	• fuel puep	quuq açılıki •
MEGNI (OFY > 1)	dand stand •	 fuel tanks (375 gal. cupacity) 	 Vitting model FV492 fuel pump 	 American-Boach FBB- 1287 fuel injection puep
MGD (OCV > 1)	dand stand •	 fuel tanks (365 gal. capacity) 	• first part	 American-Boach PSB- 1287 firel injection purp

· ·	M4 (0by > 1)	 protection & control device hettories & cabling hydrautic power distribution system pup tribution system pup there manifold 20 hydrautic value 	 maxifold autiliary purp bydrandic power bydrandic power components heet exchanger pressure return lians & fittings MOU type slave electrical receptacie
, and the	(1 < y20) (aviand) (0004		
oml Stinyetss: Audillary Anto Hall Rectric	HGN1 (1058) (057 > 1)	An Anailable	
Truct	MGN1 (057 > 1)	Mo Informati	• •
•	M60 (067 > 1)		

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Parctional Subsystem: Auxiliary Automotive Pire Setimatebur Sustan

1013 (Panetwe) (Ocy > 1) M (Ucy > 1)	 firm extinguishers firm extinguishers futnetic 4 meaning futnetic 4 meaning
MGOAL (MCSR) (OCY > 1)	fire extinguishers (co.) (3) - fire extinguishers (co.) - portable
MGM1 (OLY > 1)	fire extingulators (co.) - fixed (3) fire extingulators (co.) - fortable - engine construct too 10 lie Co. extinguisters - crev compartment extinguisters - crev compartment
M60 (Oty > 1)	fire extinguishers ((CD)) - fixed (3) fire extinguishers ((CD)) - fortable

Protional Subsystem: Autiliary Automotive Driver's Station

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() NE (UCY > 1)	 andra gamerator 	
MCR3 (Bearine) (Cty >)	 andre generator 	
MGN1 (BUSE) (Oby > 1)	• mote generator	
NGOAL (054 > 1)	e mote generator	 deriver*s control hos C2291/MSC
, H60 (Oby > 1)	 andre genetratur 	 driver's control host C375/MBC

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Punctional Subgatans: Auditing Automot

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ML (013y > 1)	 personnel hoster (esse as M603) hester)
MOR3 (Peedve) (05y > 1)	• personnel heater
(T < 20) (EDE) TROOM	• personal heater
NGON1 (0:3 > 1)	• personal heater
M60 (Oby > 1)	personnel heater

	NL (OLY > 1)	 rolled homogeneous staal, groot layered (R4A)[±] 	 cupola M19 commoder"s cupola assembly turnet sjactrical system 2 commuter"s sighting system 	 inflatable hell-to- turret seai 	e turret platform		• muzie reference system	 Loaders hatch (similar to H6(Al) 	 turret exterior storage racks 	• race ring	 coarial machine gun opening 	<pre></pre>
	HEAR3 (Pessive) (Dry >. 1)		• cupola Nis	 inflatable hull-to turret seal 	 turnet platform 	 turnet stal purp 	merile position sensor					
Studies Subjetime 19100	MGM1 (1058) (05y > 1)		• cupola MJ9	 inflatable hull-to- turret seal 	 turnet platform 	• turnet seel pup						
21	HEAL (DY > 1)	 Insegments amor steel certing 	 cupola N19 comentars capola assembly cupola electrical system cupola sighting system 	 inflatable hull-to- turret seel 	 turret platform 	· tuttet and purp						
	NG (CLY > 1)	 homogenous annor steel casting 	 cupola N19 comendera cupola assembly cupola electrical system cupola sighting system cupola sighting system 	 inflatable hull-to- turret seal 	U • turret platform	e turnet seal pump						

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Ameticani Schoutan Barrat Structure & Shield (Cont'd.)

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m (057 × 1)		
MEON3 (President) (OFY > 1)		 turnet bloser seeably
HEORI (1222) (057 > 1)	 londer's membry 	 turret blanc anombly
(1 < 20) tages	 koster's assubly 	• turnet blows assubly
N60 (05y > 1)	 londer's secondly 	• Turret blowr assebly

	ML (05y > 1)					,	aute grande Jauncher N250	٠
Punctional Subgetain Turret Ourcommis	HEARS (Predim) (Ory > 1)		 searchilight AN/NEE-3A 	 oddment: tray 	• geners costrol	• distribution box	marke grende launcher 10339	
	MONT (1038) (014 > 1)		 searchlight m/ws5-30 	 oblimate tray . 	• gundre control		 mode grande laurder H239(2)¹/ 	<u>I</u> /modification to MCAL system
	NGAL (03 > 1)	• attents (2)	 searchlight MKWE-1 or searchlight MKWE-30 	 otherst tray 	• genera control	•	 endus greende laurcher H239 	
	MG (05y > 1)	• antenne (2)	 searchlight M/WS-1 or searchlight M/WS-3 	 othest tray 	 gumens control 			·

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	M (Cry > 1)		 electrohydraulic/mennal turret power control 								 turret power distribution pressure conten- 	 electrical aur- iliary pump line actuator accondutor 	
	MGDA3 (Presive) (Oby > 1)	 cupola meraily transversed 	 point transacruing ajoint 	۰ ۲۰۰۰ - ۱	 memulty operated transverse control 		 accumiator assembly 	 Add (n Stabilization(ADS) 	• 10 kP turret motor		 turret power distri- bution control box assembly 		
	MGN1 (RUSE) (057 > 1)	 cupola elactrús poer control 	 ceptia elemeting pedionian 		 membly operated transverse control 		 accumizator assembly 	 stabilization equipent. 		 elevating mechanism¹/ 	 turret power distribution control box bation control box assembly 		l/improved system from the Mulhi
-	NGOAL (CEY > 1)	 cupola electric poer control 	 electrical-hydraulic controllad elemeting k transmersing system 	 merally operated hydraulic elevation system 	 messally operated mechanics trans- versing system 	 superelevation actuator 	• menual elemeting			 360 degrees electro- hydraulic or menual turret rotation 	 turnet power distribution control hor assembly 		
	M60 (03 > 1)	 cupia electric powr control 	 electrical-hydraulic controlled elevating k transversing system 	 monally operated hydraulic elevation system 	 merually operated mechanics trans- werking system 	 superelevation actuator 	• marual elevating				 turret power distri- bution control box assembly 		an a

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	MG (Oby > 1)	• .50 modulne gun	 commuter's platfoom 		 commuter's control handle 	e wity vision perisopes (6)	 .50 cal. mochine gm sight 	 commenter's GPS entension 		
	(I < 20) (animal) (1034	 -50 metrine gm #66 	 committer's platform 	 company/whiche heading reference unit 	 commuter's control handle 				 commander's control assembly 	
unctional Submystama Partien Opinander's Wegon Station	MONI (NUSK) (02y > 1)	 S0 mobine gm H85 	 commits''s platform 		 commuter's control handle 				 commuter's control assembly 	
£	HK31 (02 > 1)	 .50 anchine gas ME6 	 commuter's cupula NG\$ 		 commediat's control handle 				commuter's control assembly	
	NG0 ((2y > 1)	 -50 mobile gm M65 	 gn munt M19 commint's platform 	commuter's gamers control C375/MC	 communer's control handle 				 commute's control assembly 	

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Punctional Subsystem: Turnet Nampon's Nomas

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M. (Gry > 1)	 105m gm mont 	 operating crank handle operating crank breechblock crank breechblock crank 	- replenicher assembly		- guner's guard - looder's guard	 hore evacuator 			• gun mount recoil spring	• 7.62ms mechine gun N240 mount
MEON3 (Paweive) (CLY > 1)	• 105m gm mont		- replanisher assembly	- 105aa gun tube	- graner's guard - Londer's guard	 bare evecuator 	• Mill9 veapons mount	 H140 veagons sount. 	•	
(I < 40) (3518) TUDH	 lifter gan zomt 		 repleciater assubly 	- 105mm gan tabe	- gamer's guard - Joader's guard	 bore evacuator 				
HG01 (07 > 1)	• 100m gun mourt Mi-D	 gun shield cradle breech operating com concentric recoil mechaniam 	- zeplenisher anembly	- 105m gun túbe	 elevating mechanism gumer's guard loader's guard gun tube 	 bure executor 			 gun mount recoill spring 	
MG (05y > 1)	 105mm combinent son 	gun mount Mills - gun shield - cradh operating cm - recoil acchanism	- replenisher associatiy	- 105m gun tube	- Joster's guard	 bore evacuator 				

	ML (OCY > 1)	• gas particulate filter unit	• ventilating blower 1500 cfm		,			 <u>I</u>/includes: MAN pre-cleaner MJ9 particulate filter assemuly M18 gas filter cannisters
	NGOR3 (Reactive) (Oby > 1)	• ges particulate filter unit MI3N	 ventilating blower 			-		
Ventilation System	MEONI (NUSE) () by > 1)	• gas particulate filter unit NI3N1	 ventilating blower 			•		
	NGOA1 (Oby > 1)	• ges particulate filter unit-	 wutilating blows: 	• centralised filter system				<u>1/Five-man</u> 2007M MI3A1/M13 or Three-man 12 CFH AIC-HBONZ-A3
	M60 (Qby > 1)	• gas perticulate filter unit MI3A1	 ventilating blower 				~	

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O (OY > 1) MGONI (COY > 1) MGONI (COURS) (COY > 1) Eriencepe NG1 •	NEON3 (Reantive) (Oty > 1) N1 (Oty > 1)	•		periscope sight N28C (comender's)	periscope N27 (3) periscope N27 (3) (driver's) (driver's)	• MM/WE-2 (passive) (driver's)	R) • bimocular MITA1 (6 IR) • bimocular	 periacope MGEL periacope MGEL (commuter's) (commuter's) 	etve) e perfaccye M35k1 (paastve (gumer's)	• infinity sight M21			• instrument light M3t/M50	37 • loader's periscope M37 • loader's periscope M3	[teat]	driver's night vision stabilized day/ viscer at/Acc-2		
0 (Ocy > 1) MGONI (GCY > 1) criacope M31 e periacope M31 criacope M31 e periacope M31 criacope suight 4CC periacope M3 criacope M21 (3) e periacope M37 (3) criacope M21 (3) e periacope M27 (3) criacope M31 (4 LR) e periacope M31 (4 LR) criacope M36 e periacope M31 (4 LR) nccular M17A1 (4 LR) hinocular M17A1 (4 LR) nccular M17A1 (6 LR) hinocular M17A1 (6 LR) ncreacce H12 hinocular M12 n	HEON1 (RUSE) (OLY > 1)			 periscope sight H28C (commuter's) 	 periacope M27 (3) (driver's) 	• MYVVG-2 (pantive) (driver's)	• binocular NIAN (s II	 periacope M36 (infrac (commuter's) 	 periacope M3221 (pase (gumer's) 	 infinity sight (ic) 			e instrument. Light H30/H50	 loader's periscope M3 	 periscope N24 (infrar 			
0 (Ocy > 1) riacopa M31 riacopa M31 riacopa M31 riacopa alght M36 commoder's) friv	MEONI (OCY > 1)	• periscope M31.	· • periscope M15	 pariscope sight M28C (commuter's) 	• periacope M27 (3) (driver's)	 Infrared periacopa M34 (driver's) 	• binocular HITAL (4 IR)	 periscope N36/N3621 (commander's) 	 periscope M32 (IR) (gumer's) 	 infinity sight 40: 	 periscope mount 100h2 	• fume motter M27	 instrument light N30/M50 	• loader's periscope M37	 N24 periscope 	• M/WS-2 driver's sight	 periscope M3E1 gumer's TC night sight 	
	M50 (OCY > 1)	periscope M31	periscope mount MIS	periacopa aight #28C (communder's)	periscope N27 (3) (driver's)	infrared periacope M24 (driver's)	binocular MIAN (& IR)	periscope M36 (commander's)	periscope M32 (IR) (gumer's)	infinity sight 40	periscope mount 104A2		instruent light H30					

Nuctional Butayatana Fire Control Periacopes (Cont'd.)

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M (0ty > 1)	• Might Vision is pro- vited by a variable-	som Themel Jasging		- L.k. imper	- sona & interlace	- video mixer	- h.s. Mir - video control	- bias regulator	- pre/post amplifier (6)		- indicator	 electronics unit 		- power control unit	- telencope	- acan position sensor	- detector/dewr	- cooler								
HEON3 (Plansine) (USY > 1)	 periacope mount M1841 	 periscope motort Mil9 	 periaccos mount Mil4 				a feere intensifilar																			
MGONT (RUSE) (05y > 1)									 NU/PNS-6 Metaacope 	•	Inser Tark Fire Control	System	•				2/Laritos is composed of two	eubsystems, laser/sight &	computer. Laser/sight sub-	system is compared of two	main units: commuder's	integrated laser sight with	control unit and a laser	electronics unit. The com-	puter sub-system includes	kensocs.
MGN1 (05y > 1)					NAVES 3A Night Vision	Brup.			AN/PAS-6 Netaecope	H97C Articulated				· · · · ·												
iiko (0ty > 1)									 AN/PAS-6 Metaacope 														•			_

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	<i>,</i>	H (05/)						
				•				x 1
		me) (0ty >					<i>.</i>	
		Dr3 (Peed						
	2		-					
		057 2 1)	lideli ani n			. •		
	theysten:- FIR Chann	1 (RISR) (Informatio				`	
	nctional 8	NON	2					
	2	(1 ~ 1						•
		HEANI (QE						
		+				·		
X		(1 ~ 1)			-	·		
		M60 (QC)				·		
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ictional Subsystem: Fire Control Bane: Pinder

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N3 (Prestive (02 > 1) M. (02 > 1)	Laser range finder e Hothes Laser range M/WG-2 •• finder	ruby laser range finder coupled with a	optical range finder under and a sicon	· detector
HGONL (BUSE) (OLY > 1) HG	 optical range fluder M.7al 	 range finder blister 	•	
HEON1 (OLY > 1)	 optical range finiter METAL/ITC 			
MGC (DEY > 11)	• optical range finder M27A1	 range finder blister 		• rance finder ML7C



Auctional Subgetame Fire Control Projectile Tracker



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Nuccional Subgatam: Fire Control Controls & System Chiles

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M (112 > 1)			
HEAR (Paraive) (OL > 1)	 effor seembly 	• head associatly	•
HEAL PISE) (OLY > 1)		-	,
HEONI (CLY > 1)			
M60 (Qty > 1)			



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M (Dry > 1)	 digital computer (solid state) 	• belistic drive	 continuous land for computer
MGR3 (Peerive) (Oxy > 1)	 ballistic computer 24-21 	• Initiatic drive MON	 continuous leed for M-21 computer -
HGONI (INSEC) (057 > 1)	• bullistic counter MED2	• Inilistic drive NUNS	
HGAL (01 > 1)	 Initiatic computer M1302 	 Initiatic drive MONS 	
H60 (Qty > 1)	 Imiliation computer MIRUD 	• ballistic drive MOM	



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	M. (OLY > 1)	• elevation quadrant	• actimath indicator			• Mi/WB-1 Baddac Alarm	 cientical alars 	muzle reference eensor	 crosserind sensor (ionic drift) 	 Cent sensor (peniulum static)
	HEAR3 (Presive) (Cty > 1)	 elevation quadrant. M.3N3 	 arianth indicator M26/2 	•	 commications security 	 radiac alam 	 ciental alara 	 muzzle position sensor 	• wind sensor	
Stemacs Beencos	HEAL (HISE) (OLY > 1)	e elevation guidrat (1313	 crimeth indicator HOR2 							
	HKON1 (OFY > 1)	 elemetion quadrant MI3N3 	• minuth indicator House	• gentrat						
	H60 (05y > 1)	elemtion quidrant #131	scincth indicator MIMI	gumer's quadrant MML						1

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M3 (PCY > 1)	 gumer's prisery sight includes 	 range finder control janel acimuth mirror acive assembly giro reticls Lics cradie assembly 	- gunner's auxiliary night (Kallaorgen, model 9.9)	
(1 + 1/) (avientia) (1/)	• telescope 1050	 telencipe munit M1A 	 gumer's control box assembly 	 gunet's possibled control assembly
(I < A30) (28310) 1009W	• telescope 1050	 telescope mount M14 	e gumer's control box assembly	 gumet's postpack control assembly
MSON1 (OLY > 1)	• telencipe 1050 •	s telescope mount M14	 gument's control box assembly 	 gamer's powerpack control assombly
M60 (Cty > 1)	• telescope 105c or	 teleexys 1050 teleexys mount M14 	 gumer's control box assembly 	 guner's poleged control assembly

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ML (OCy > 1)	
MEON3 (Peasive) (Oty > 1)	
MEONI (RUSE) ($O_{EY} > 1$)	
MEON1 (OCY > 1)	
M60 (Oty > 1)	

No Information Available

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	Ad-Cn Stabilization	٠
Mina (new >))	Adi-Can Stabilization	
MEAN (MTCH) (ALL > 1)	Add-On Stabilization	 Icoder's Add On Stabili- sation shutoff (AOS) adtch
much inv 11		aldal izva
MKO (OPV > 1)		llo Information

M (Oby > 1)	• 100mm gun Hilder		I/After 1965 will have the Germen Meinmetall 120mm Swoth bore gun XM256. The first M1 of 6 prototypes w/120mm 2M256 gun began trials in the first half of 1961 under the M1E1 de- signation. They will be signation. They will be
NGR3 (Pandwa) (Oby > 2)	 105mm gan M68 gun tube/gan tube conting breech mechaniam 	 thermal shroud for 105mm M48 fuily stabilized in both elevation t transverse 	·
MGN1 (1088) (05y > 1)	 105mm gur 1468 Itreach block 	• H13 (T19782) 7.60m tank gun	
NGOAL (OFY > 1)	 JOtam cannon gun M68 gun tube gun tube evecuetor evecuetor combur group breaching group operating crank hendle breachibloch crank v/formech block crank group breachibloch crank breachibloch crank breachibloch crank breachibloch crank breachibloch crank 	- breech clouding moch. deteate	,
M60 (Oby > 1)	105mm common gun M68 - gun tube - evecuator dramber group group group		

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		Secondary America		
H60 (Oby > 2)	NGIN1 (257 > 1)	HEONI (DORE) (OLY > 1)	MGD.3 (Presive) {05y > 1}	NL (Oby > 1)
• mchine gun 7.62mm M3	e mehine gan 7.62m KD3	 methins gm 7.62m M73 	 mobile gen 7.62m M/3 	• methine gur. 7.62ms N73
• mechine gun 12.7mm .50 caliber MB5	• methine gan 12.7m .50 caliber HES	 module gan .50 caliber N65 	 modifies gun .50 caliber M65 	 mach. gun .50 cal. 12.7 Browning H8
• mchine gun .50 calibre M2B				
• addine gun 1240	• 7.62m methine gui	• 7.62m mehine gun N240	• 7.62m mchine gun H240 (Belgian)	 7.62mm mmchine gun M240 Belgian MM M6
• streethine gun M3A1	 admichte gin KBAL 	 submachine gm .45 cel. N3M1 	 submichine gan 45 cal. H3h1 	
 breech mechanian breechsing breechblock extractors closing mechanian operating shaft operating mechanian breech closing breech closing 	 breach mechanian breachaloct breachaloct breachaloct closing mechanian breachaloct crank operating crank operating shaft firing mechanian breach closing 	 Itrack methods Ibrackring Ibrackring Ibrackning Clouing methanism Clouing methanism Ibrackhlock crask Operating andt Operating andt Ibrack clouing Ibrach clouing Ibrach clouing 	 Interects machenian Intracting Intractions Interest Interes Interest Interest Int	
 reticle unit 	 reticle wit 	• peticle unit M21	• reticle wit M21	e reticle unit
			• M40 weapon's mount	
	<u>i</u> /aiso koon as the Belgian MG 58		•	

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unctional Subsystem: Armann Constant (Analis) 1

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(1 < 70) In (1 < 71) (where the second secon		a machine gun 7.62mm 10219		
1 (1 < 40) (202) (00)		• móine gun 7.62m 1219		
N60A1 (Ory > 1)	• mechine gan 7.63mm filmed	• mchine gan 7.62m H219	• mobile gr. 7.62m MEM	 machine gun caliber 50 - vehicle henvy fised
M60 (0by > 1)				

Functional Schwartens Comunications Bysig Comunications Bysigness Components

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 ANVNCC 12 ANVNCC 12 ANVNCC 25 ANVNCC 45 ANVN
 ANVMC 12 ANVMC 12 ANVMC 25 ANVMC 47 ANVMC 47 ANVMC 53 ANVMC 53 ANVMC 54 ANVMC 54 ANVMC 55 ANVMC 55

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	NG (Oby > 1)		 visterization kit 	• deep wrter fording					• CBR system ^{1/}	• Mic protection ^{2/}	 commitmentions kit/ system 			a	<u>I</u> /Chemical-Biological- Batiological 2/Muclear-Biological- Chemical
	NGD13 (Persive) (01y > 1)	• emerchight kit (1 hu)		 deep veter fording kit 		• 19 belidoer kit	 foliage brackets 						•		
Rite 1	HON (1038) (057 > 1)	• emerchilight kit (1 hu)		 deep vater fording htt 	I	• MD buildower kit	,	 no-bit improvement & geer ratio hit 	• MENI CHEN						<u>I</u> Atenical-Biological Indiological
	MG041 (057 > 1)	 searchlight kit zenna (2.2 by) 		 deep veter fording kit 	 radiac kit 	• M9 buildonner kit			· HEAL CARY			•			<u>I</u> /Unmicel-Biological- Badiological
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Punctional Bubypaters Bungh	 XeB03 (ry > 1) track adjuster assembly 	track assumbly	•			

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Functional Subgratume Aund	(1 × 40) (00)	No Information Available						

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APPENDIX C

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EMREM PROGRAM DOCUMENTATION

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This appendix documents the computer program used to calculate the weapon system manpower estimates developed in the second part of EMREM (see Exhibit II-2). The program is written in Apple-soft BASIC and has been run on the Apple II microcomputer.

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The program consists of a short main program and four subroutines. The main program is primarily responsible for reading the input data. Four separate data sets were used in this analysis. The first three were used in determining the requirements for each maintenance achelon considered (i.e., ORG, DS and GS). The fourth was used to calculate total below depot level requirements. For the latter calculation, the program also reads data on manpower requirements that serve as a benchmark against which the EMREM estimates are compared. In this demonstration of EMREN, these benchmark data were taken from the FY82 AMIM for the M1.

The first subroutine is an interactive data input section. The user is prompted to supply the crucial parameters pertaining to the new weapon system and the organizational unit into which this system is to be deployed. Specifically, the user is first asked to enter the lower and upper bounds for the new weapon system usage rate. For the N1 tank application, the unit of measure for the usage rate is miles per year. The user is then prompted to supply the lower and upper bounds for the annual available productive manhour (AAPMH) factor. This factor, which varies by maintenance echelon, allows the conversion of annual maintenance manhour data to numbers of personnel. The final

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prompt in this subroutine asks the user to supply the number of weapon systems anticipated to be deployed into the organizational unit.

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The second subroutine calculates the number of persons from each MOS group required to meet the scheduled and unscheduled maintenance requirements at each echelon below the depot level, as well as the total below depot level requirement. That calculation explicitly accounts for the number of weapon systems in the organizational unit.

There are a number of assumptions incorporated in the calculations that deserve elaboration. The most salient of them is that manpower requirements are directly proportional to the usage rate; i.e., doubling the usage rate doubles the associated maintenance manhour requirements. This seems a reasonable assumption when applied to small (relative) fluctuations in the usage rate. It is, however, a concession to data availability. Another assumption concerns the rounding of, non-integer personnel figures into more meaningful integer values. That is, after dividing the required AMMH (for a given MOS) by the AAPMH factor, the result is an integer plus some fraction. We impose a couple of rules that apply in the conversion of this figure into an integer. The first of these assumptions can be interpreted in the following way. Let N be the number of weapon systems in the organizational unit. Then, if the rounding to the greatest integer less than or equal to (N*AMMH)/AAPMH implies that the each of the associated personnel must absorb an additional ten percent or more work load (due to rounding), then the figure may be evaluated for

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potential rounding upward to the next higher integer. This leads to the second rule imposed on rounding. The program does not allow the upward rounding if the result is that each of the associated personnel is contributing less than 90 percent of the lower AAPMH factor input. The product of the second subroutine is the number of below-depot-level maintenance and support personnel required for each MOS group. This estimate is determined for each of the four scenarios that reflect the pairwise combinations of the two extreme usage rates and AAPMH factors.

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V. (N. / The third subroutine compares the EMREM below depot level estimates to the most recent observations on the weapon system to which EMREM is being applied. This subroutine determines where the benchmark (realized) manpower requirements lie with respect to the EMREM estimate interval. This subroutine allows expedient isolation of those MOSs (and, hence, subsystems) for which EMREM is proving to be less accurate. This will allow us to critically evaluate our choice of input data.

The fourth subroutine is essentially a report writer.

The baseline program may be modified or augmented so as to most fully exploit the data available for EMREM applications to other weapon systems.

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```
REM
       *******
                   EMREM PROGRAM
                                     ******
 PRINT
        CHR$ (4) "BRUN AMPER INTERPRETER"
 TEXT : HOME
       INITIALIZATION STATEMENTS
 REM
A = 0:B = 0:C = 0:D = 0:E = 0:F = 0:G = 0:H = 0:I = 0:J = 0:K = 0:L = 0
   :M = O:N = O
P = 0:Q = 0:R = 0:S = 0:T = 0:U = 0:V = 0:W = 0:X = 0:Y = 0:Z = 0
HOME : SPEED= 160: FOR I = 1 TO 10: PRINT : NEXT : PRINT "
                         ": HOME : PRINT "
   **** EMREM ****
                                                    ": SPEED= 255
        DIMENSION STATEMENTS
 REM
REM
 DIM C1+(30), C2(30), A1(30), A2(30), A3(30), A4(30), LL+(30), CV(30)
 DIM H1 (30), H2 (30), P1 (10, 30), P2 (10, 30)
  DIM M8$ (30), MI (30), MH (30), B$ (30), 8$ (30)
 BELLS = ""
  REM
         READ STATEMENTS
  REM
  READ SYS.US.NO
  FOR I = 1 TO NO: READ MS+(I),MI(I),MH(I),B+(I),B+(I); NEXT
  READ CS$.MLS.N1
  FOR J = 1 TO N1: READ C1$(J).C2(J): NEXT
  REM
  REM ·
         ***** ESTIMATE INPUT DATA *****
  DATA
        M1 TANK.MILES/YR.7
 DATA
        31,1000,252.1,M60A3,FY82 AMIM
 DATA
        41,1000,230,MBT-70,P/CR
  DATA
        44,1000,24, M60A3, FY82 AMIM
  DATA
        45, 1000, 767.4, M60A1, AR 570-2
        54,1000,50,M40A1,AR 570-2
  DATA
        43,1000,1980,MBT-70,P/CR
  DATA
  DATA -
        76,1000,4.6,M60A3,AR 570-2
         ******
  REM
  REM
  REM
         ******* COMPARISON DATA *******
  DATA
        FY82 AMIM (M1),1000,5
  DATA
        31,305.16
  DATA
        41.84.0
        44,24.0
  DATA
  DATA
        45,890.0
  DATA
        43, 1243.3
  REM
         *****
  REM
  REM
  REM
  REM
          REM
         PROMPT USER FOR SCENARIO INPUT
   REM
          و ه ه و پي و به او به د ب و به و
   GOSUB 1000
   REM
   REM
          ن خان و و و و و با بن بن بن بن بن بن بن مو و و و و بن بن بن بن بن مو و و و و و بن بن بن بن بن مو و و و و و و بن
   REM
         CALCULATE MANPOWER REQUIREMENTS
   RËM
          BOSUB 2000
   REM
   REM
          و و مو و به بن از گراه و به بن بن و مین 20 گراه و بن به م
   REM
         COMPARE ESTIMATES WITH ACTUALS
   REM
          GOBUB 3000
   REM
   REM
          REM
         GENERATE OUTPUT REPORT
   REM
          GOBUB 4000
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<<<<< PARAMETER INPUT SUBRUUTINE >>>>>> REM ER\$ - "ERROR -- LOWER WAS -> UPPER!" PRINT BELLS: HOME : FOR I = 1 TO 8: PRINT : NEXT I PRINT " ":: INVERSE : PRINT " RECORD KEEPING INFORMATION ": PRINT : PRINT "I: INVERSE : PRINT "TODAY'S DATE (MO/DA/YR) "I: INPUT NORMAL : PRINT " Ds PRINT : NORMAL : PRINT " ":: INVERSE : PRINT "PURPOSE:" NORMAL : PRINT " 1 ORG ECHELON RUN": PRINT " 2 DS ECHELON RUN": PRINT " 3 GS ECHELON RUN": PRINT : PRINT " ": INVERSE : PRINT "YOUR CHOICE?" ;: GET H: IF H < 1 OR H > 3 THEN HOME : FOR I = 1 TO 10: PRINT : NEXT : GOTO 1005 IF H = 1 THEN PP\$ = "ORG ECHELON RUN" IF H = 2 THEN PP\$ = "D8 ECHELON RUN" IF H = 3 THEN PP\$ = "G8 ECHELON RUN" FOR I = 1 TO 3: PRINT BELLS HOME : PRINT : PRINT : INVERSE : PRINT SYS "-RELATED PARAMETER INPUT SECTION": NORMAL PRINT BELLS PRINT : PRINT : SPEED= 180: PRINT "ENTER UPPER AND LOWER BOUNDS FOR ": PRINT SYS" USAGE RATE. " PRINT : PRINT "LOWER BOUND = ";: INPUT M1: PRINT "UPPER BOUND = ";: INPUT M2: PRINT : PRINT IF M2 > M1 GOTO 1060 SPEED= 255: FOR I = 1 TO 2: PRINT BELLS: NEXT : SPEED= 25: PRINT : PRINT ERe" ": HOME : GUTO 1020 PRINT BELLS PRINT : PRINT : SPEED= 180: PRINT "ENTER UPPER AND LOWER BOUNDS FOR ": PRINT "AAPMH FACTOR. " PRINT : PRINT "LOWER BOUND = ";: INPUT F(1): PRINT "UPPER BOUND = " I: INPUT F(2): PRINT : PRINT IF F(2) > F(1) GOTO 1110 SPEED= 255: FOR I = 1 TO 2: PRINT BELLS: NEXT : SPEED= 25: PRINT : PRINT ERs" ": HOME : GOTO 1070 REM PRINT BELLS HOME : PRINT : PRINT : PRINT : PRINT : PRINT "ENTER ANTICIP ATED NO. OF "SY\$"S": PRINT "PER ORGANIZATIONAL UNIT.";: INPUT N FOR I = 1 TO 3: PRINT BELL : NEXT SPEED= 100: HOME : FOR I = 1 TO 10: PRINT : NEXT : INVERSE : PRINT " --- NOW CALCULATING REQUIREMENTS. --- ": NORMAL : SPEED= 255 RETURN

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<<<<< CALCULATION SUBROUTINE >>>>>>
REM
 REM
      CALCULATE TOTAL MANHOUR REQUIREMENTS FOR ORG UNIT
 FOR J = 1 TO NO
H1(J) = N + (M1 / MI(J)) + MH(J)
H_2(J) = N + (M_2 / MI(J)) + MH(J)
 NEXT
      CHECK FOR EXCESSIVE WORKLOAD DUE TO DOWNWARD ROUNDING
 REM
 FOR I = 1 TO 2: FOR K = 1 TO NO
 IF (H1(K) / F(I) - INT (H1(K) / F(I))) / ( INT (H1(K) / F(I)) + .0.
001) > .1 GOTO 2080
P1(I,K) = INT (H1(K) / F(I)): GOTO 2090
P1(I,K) = INT (H1(K) / F(I)) + 1
 IF (H2(K) / F(I) - INT (H2(K) / F(I))) / ( INT (H2(K) / F(I)) + .0
001) > .1 GOTO 2110
P2(I,K) =
           INT (H2(K) / F(I)): BOTO 2120
P2(I,K) = INT (H2(K) / F(I)) + 1
 NEXT K: NEXT I
      CHECK FOR DIMINUTIVE WORKLOAD
 REM
 FOR I = 1 TO 2: FOR K = 1 TO NO
 IF H1(K) / (P1(I.K) + .00001) < .1 * F(I) THEN P1(I.K) = P1(I.K) -
1
 IF H2(K) / (P2(I,K) + .00001) < .1 * F(I) THEN P2(I,K) = P2(I,K) -
1
 IF P1(I,K) < O THEN P1(I,K) = O
 IF P2(I,K) < O THEN P2(I,K) = 0
 NEXT K: NEXT I
 RETURN
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<<<<< COMPARISON SUBROUTINE >>>>> REM REM DETERMINE WHETHER ESTIMATE INTERVALS CONTAIN BENCHMARK DATA FOR I = 1 TO N1:X = 0 $\mathbf{X} = \mathbf{X} + \mathbf{1}$ IF X = > NO + 1 THEN LL\$(I) = "EMREM DID NOT ANTICIPATE THIS MOS G ROUP. ":CV(I) = 3: 80TO 3400 IF C1\$(I) = MS\$(X) THEN GOTO 3380 GOTO 3330 THERE IS A MATCH BETWEEN COMPARISON AND EMREM MOS CODE REM I = C2(I) = > (H1(X) / N) AND C2(I) = < (H2(X) / N) THEN LL\$(I) ="YES": GOTO 3400 LLS(I) = "NO": IF C2(I) < H1(X) / N THEN CV(I) = 1: GOTO 3400 CV(I) = 2 NEXT I RETURN

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<<<<< REPORT WRITING SUBROUTINE >>>>>> REM PR# 1 PRINT CHR\$ (9) "BON": PRINT CHR\$ (27) "E" Y14 = "(EMREM LOWER BOUND TOO HIGH.)": Y24 = "(EMREM UPPER BOUND TOO LOW. > " NC4 = " NOTE: #PERS. INVARIANT TO USAGE RATE, AAPMH FACTOR RANGE LI MITS AFTER ROUNDING. ":FT\$ = " (SEE NOTE.) S16 = "NOTE: EMREM PREDICTED ": S26 = " RELEVANT MOS GROUPS THAN " F14 = "FRMT, 43;":F24 = "FRMT, X10,8,2,0;":F34 = "FRMT, X10,8,2,0;":F44 # "FRMT, \$15;" F5\$ = "FRMT, X7, 8, 0, 0;": PRINT CHR\$ (12) ***** PRINT SPC(6) "* EMREM MAINTENANCE & SUPPORT MANHOUR REQUIREMENTS E STIMATES ** ********* PRINT CHR\$ (27) "E" PRINT : PRINT : PRINT : PRINT SPC(28) SYS" APPLICATION": PRINT : PRINT : PRINT SPC (28) "AMMH" PRINT SPC(16) "MOS" SPC(5) "LOW" SPC(5) "HIGH" SPC(6) "BASELINE SY PRINT 8. " FOR K = 1 TO NO PRINT SPC(16): & PRNT, MS+(K), F1+: & PRNT, H1(K), F2+: & PRNT, H2(K), F34: & PRNT, B4(K), F44: PRINT SPC(3): PRINT NEXT K FOR I = 1 TO 8: PRINT : NEXT PRINT SPC(35) "SCENARIO": PRINT SPC(16) "ESTIMATE" SPC(6) "AAPMH" SPC(4) "USAGE RATE ("U\$") " SPC(18) "LOW" SPC(10) F(2) SPC(8) M1 PRINT SPC(17) "HIGH" SPC(10) F(1) SPC(8) M2 PRINT PRINT : PRINT : PRINT SPC(16) "ORG. UNIT SIZE # "N" "SY\$"'S." FOR I = 1 TO 14: PRINT : NEXT : PRINT SPC(45) "DATE: "D\$ SPC(45) "PURPOSE: "PP\$ PRINT REM PR# 1: PRINT CHR\$ (7) "BON": PRINT CHR\$ (12) PRINT : PRINT ******

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C-8

**** PRINT SPC(4) "* EMREM MAINTENANCE & SUPPORT PERSONNEL REQUIREMENTS ESTIMATES *" ******** PRINT : PRINT : PRINT SPC(30) SYS" APPLICATION": PRINT : PRINT ; PRINT PRINT SPC(19) "MOS" SPC(4) "LOW" SPC(3) "HIGH" SPC(6) "BASELINE" FOR I = 1 TO NO PRINT SPC(18): & PRNT, MSs(I), F1s: & PRNT, P1(2, I), F5s: & PRNT, P2(1 , I), F54: & PRNT, B4(I), F44: PRINT SPC(3): PRINT NEXT I FOR I = 1 TO 8: PRINT : NEXT SPC(35) "SCENARIO": PRINT SPC(16) "ESTIMATE" SPC(6) "AAPMH" PRINT SPC(4) "USAGE RATE ("U\$")" SPC(18) "LOW" SPC(10) F(2) SPC(8) M1 PRINT SPC(17) "HIGH" SPC(10) F(1) SPC(8) M2 PRINT PRINT : PRINT : PRINT SPC(16) "ORG. UNIT SIZE = "N" "SY\$"'S." FOR I = 1 TO 14: PRINT : NEXT : PRINT 8PC(45) "DATE: "D\$ SPC(45) "PURPOSE: "PP\$ PRINT PRINT SPEED = 100: PRINT : PRINT : PRINT : PRINT "IF YOU WOULD LIKE TO HAV E A COMPARISON REPORT, ENTER 1. ": SPEED= 255 GET U: IF U = 1 THEN GOTO 4400 GOTO 4990 COMPARISON REPORT PRINT STATEMENTS (OPTIONAL) REM PR# 1: PRINT CHR\$ (12): PR# 1 CHR\$ (9) "80N" PRINT SPC (22) "*** COMPARISON SUMMARY ***" PRINT PRINT : PRINT : PRINT SPC(26) SYS" APPLICATION": PRINT SPC(26) "B ENCHMARK DATA SOURCE: "C8\$ PRINT : PRINT : PRINT PRINT \$1\$"MORE"\$2\$;: PRINT CS\$"." IF NO > N1 THEN IF NO < N1 THEN PRINT 81#"FEWER"S2#1: PRINT CS#"." PRINT : PRINT PRINT " MOS GROUP" SPC(12)CS+" VALUE IN EMREM INTERVAL?" PRINT FOR J = 1 TO N1 PRINT SPC(6)C1\$(J) SPC(24)LL\$(J); IF CV(J) = 1 THEN PRINT " "Y1\$ IF CV(J) = 2 THEN PRINT " "Y2\$ IF CV(J) < = > 1 and CV(J) < = > 2 then print " ": print NEXT J PRINT CHR\$ (12) RETURN

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C-9

REM	***** ESTIMATE INPUT DATA *****
DATA	M1 TANK, MILES/YR, 7
DATA	31,1000,131.8,M60A3,FY82 AMIM
DATA	41,1000,.001,MBT-70,P/CR
DATA	44,1000,.001,M60A3,FY82 AMIM
DATA	45,1000,275.92,M60A1,AR 570-2
DATA	54, 1000, 25, M60A1, AR 570-2
DATA	63, 1000, 879, 99, MBT-70, P/CR
DATA	76, 1000, 4.6, M60A3, FY82 AMIM
REM	*****

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REM	***** ESTIMATE INPUT DATA *****
DATA	M1 TANK, MILES/YR, 7
DATA	31,1000,78.3,M60A3,FY82 AMIM
DATA	41, 1000, 134. 5, MBT-70, P/CR
DATA	44, 1000, 15, M40A3, FY82 AMIM
DATA	45, 1000, 293. 16, Mégal, AR 570-2
DATA	54,1000,8,M60A1,AR 570-2
DATA	63, 1000, 721. 18, MBT-70, P/CR
DATA	76,1000,.001,M60A3,FY82 AMIM
REM	********

REM	***** ESTIMATE INPUT DATA *****
DATA	M1 TANK, MILES/YR. 7
DATA	31,1000,42,M60A3,FY82 AMIM
DATA	41, 1000, 95, 5, MBT-70, P/CR
DATA	44, 1900, 7, M60A3, FY82 AMIM
DATA	45, 1000, 198, 32, M60A1, AR 570-2
DATA	54,1000,17,M60A1.AR 570-2
DATA	43, 1000, 378. 83, MBT-70, P/CR
DATA	76, 1000, .001, M60A3, FY82 AMIM
REM	*****

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**** EMREM ****

RECORD KEEPING INFORMATION

TODAY'S DATE (M0/DA/YR)711/30/83

PURPOSE:

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1	ORG	ECHELON	RUN
2	DS	ECHELON	RUN
3	G8	ECHELON	RUN

YOUR CHOICE?

M1 TANK-RELATED PARAMETER INPUT SECTION

ENTER UPPER AND LOWER BOUNDS FOR M1 TANK USAGE RATE.

LOWER BOUND = 7800 UPPER BOUND = 71200

ENTER UPPER AND LOWER BOUNDS FOR AAPMH FACTOR.

LOWER BOUND = ?2250 UPPER BOUND = ?2750

ENTER ANTICIPATED NO. OF M1 TANKS PER ORGANIZATIONAL UNIT. 750

********************* * EMREM MAINTENANCE & SUPPORT MANHOUR REQUIREMENTS ESTIMATES * ****

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M1 TANK APPLICATION

	AM		
MOS	LOW	high	BASELINE SYS
31	6115.52	9173,28	M60A3
41	.0	.0	MBT-70
44	.0	.0	M60A3
45	12802.69	19204.03	M60(41
54	1160.00	1740.00	M60A1
63	40831.54	61247,30	MBT-70
76	213.44	320.14	M60A3

	SC	ENARID	
ESTIMATE	AAPMH	USAGE RATE	(MILES/YR)
LOW	2750	800	
HIGH	2250	1200	

ORG. UNIT SIZE = 58 M1 TANK'S.

DATE: 12/01/83 PURPOBE: ORG ECHELON RUN

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M1 TANK APPLICATION

LOW MOS HIGH BASELINE 31 3 M60A3 4 0 0 41 MBT-70 . 44 Ö 0 M60A3 45 5 8 M60A1 54 1 1 M60A1 27 63 14 MBT-70 76 M60A3 Ô 1

SCENARIO ESTIMATE AAPMH UBAGE RATE (MILES/YR) LOW 2750 800 HIGH 2250 1200

ORG. UNIT SIZE = 58 M1 TANK'S.

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DATE: 12/01/83 PURPOSE: ORG ECHELON RUN

IF YOU WOULD LIKE TO HAVE A COMPARISON REPORT, ENTER 1.

#** # EMREM MAINTENANCE & SUPPORT MANHOUR** REQUIREMENTS ESTIMATES *

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M1 TANK APPLICATION

	AM		
MOS	LOW	HIGH	BASELINE SYS.
31	3633.12	5449.68	M60A3
41	6240.80	9361.20	MST-70
44	676.0 0	1044.00	Mgoaj
45	13602.62	20403.94	M60A1
54	371.20	556.80	M60A1
63	33462.75	50194.13	MBT-70
76	.0	.0	MACAS

. SCENARIO						
ESTIMATE	AAPMH	USAGE RATE	(MILES/YR)			
LOW	2970	800				
HIGH	2430	1200				

ORG. UNIT SIZE = 58 M1 TANK'S.

DATE: 12/01/83 PURPOSE: DS ECHELON RUN

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M1 TANK APPLICATION

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MOS	LOW	HIGH	BASELINE
31	2	3	Meoas
41	2	. 4	MBT-70
44	1	1	M60A3
45	5	8	M60A1
54	1	1	M60A1
63	11	20	MBT-70
76	•	0	M60A3

	80	ENARIO	
ESTIMATE	AAPMH	USAGE RATE	(MILES/YR)
LOW	2970	800	1
HIGH	2430	1200	

ORG. UNIT SIZE = 58 M1 TANK'S.

DATE: 12/01/83 PURPOSE: DS ECHELON RUN

IF YOU WOULD LIKE TO HAVE A COMPARISON REPORT, ENTER 1.

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M1 TANK APPLICATION

	1A	(F)H	
MOS	-, LOW	HIGH	BASELINE SYS.
31	1948.80	2923.20	M60A3
41	4431.20	6646.B0	MBT-70
44	417.60	626.40	M60A3
45	9202.05	13803.07	Mocai
54	788.80	1183.20	MOOA1
63	17577.71	26366.57	MBT-70
74	.0	.0	M60A3

	SC	ENARIO	•
ESTIMATE	AAPMH	USAGE RATE	(MILES/YR)
LOW	3410	800	
HIGH	2790	1200	

ORG. UNIT SIZE = 38 M1 TANK'S.

DATE: 12/01/83 PURPOSE: GS ECHELON RUN

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M1 TANK APPLICATION

Mos	LOW	HIGH	BASELINE
31	1	1	'M60A3
41	2	. 3	MBT70
44	1	1	M60A3
45	3	5	M60A1
54	1	1	M60A1
63	. 5	9	MBT-70
76	0	0	M60A3

SCENARIO ESTIMATE AAFMH USAGE RATE (MILES/YR) LCW 3410 200 HIGH 2790 1200

ORG. UNIT SIZE = 58 M1 TANK'S.

DATE: 12/01/83 PURPOSE: GS ECHELON RUN

IF YOU WOULD LIKE TO HAVE A COMPARISON REPORT, ENTER 1.

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• . • , M1 TANK APPLICATION

	1A	•	
MOS	LOW	HIGH	BASELINE SYS.
31	11697.44	17546.16	M60A3
41	10672.00	16008.00	MBT-70
44	1113.60	1670.40	M60A3
45	35607.36	53411.04	M60A1
54	2320.00	3480.00	M60A1
63	91872.00	137808.00	MBT-70
76	213.44	320.16	M60A3

	SC	ENARID	
ESTIMATE	AAPMH	ÚSAGE RATE	(MILES/YR)
LOW	3410	800	
HIGH	2250	1200	*

ORG. UNIT SIZE = 58 M1 TANK'S.

DATE: 12/01/83

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M1 TANK APPLICATION

MOS	LOW	HIGH	Baseline
31	4	8	M60A3
41	3	· 7	MBT-7 0
44	1	1	M60A3
45	10	23	M60A1
54	1	2	M60A1
63	26	61	MBT-70
76	0	1	Mécaj

SCENARIO				
ESTIMATE	AAPMH	USAGE RATE	(MILEE/YR)	
LOW	3410	800		
high	2250	1200		

ORG. UNIT SIZE = 58 M1 TANK'S.

DATE: 12/01/83

IF YOU WOULD LIKE TO HAVE A COMPARISON REPORT, ENTER 1.

*** COMPARISON SUMMARY ***

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M1 TANK APPLICATION BENCHMARK DATA SOURCE: FY82 AMIM (M1)

NOTE:	EMREM	PREDICTED	MORE	RELEVAN	r mos gr	oups ti	HAN FY	82 AI	MIM (M1)	•
MOS	GROUP		FY82	2 AMIM (1	11) VALU	e in ei	MREM I	NTER	VAL?	
	31			NO	(EMREM	UPPER	BOUND	100	LOW.)	
• .	41			NO	(EMREM	LOWER	BOUND	. TOO	HIGH.)	
	44			YE	3		10			
,	45			YE	3		in the second se	, ,		
	63			NÜ	(EMREM	LOWER	BOUND	TOO	HIGH.)	1., 1.

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REM
                        *****
                                                   EMREM PROGRAM
PRINT
                   CHR$ (4)"BRUN AMPER INTERPRETER"
TEXT : HOME
REM INITIALIZATION STATEMENTS
  • g_{1B} = g_{1C} = g_{1D} = g_{1E} = g_{1F} = g_{1G} = g_{1H} = g_{1J} =
                                                                                                                                                                    Ø: K
     M = G \pm N = G \pm
                                                                                                                               0:X =
 = Ø:0 = Ø:R = Ø:S =
                                                            Ø1T = 810 =
                                                                                             - Ø i V
                                                                                                                Ø:W =
                                                                                                                                                  Ø:Y
                                                                                                                                                                    ØZ
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REM
                    DIMENSION STATEMENTS
REM
   DIM C1(30),C2(30),A1(30),A2(30),A3(30),A4(30),LL$(30),CV(30)
   DIM H1(30),H2(30),P1(10,30),P2(10,30)
   DIM MS (30), MI (30), MH (30), B$ (30), S$ (30)
   REM
   REM
                    READ & DATA STATEMENTS
   REM
   READ SYS, NO
   FOR I = 1 to no: read MS(I),MI(I),MH(I),B$(I),S$(I): NEXT
                                                                                                                                                                                                          1
   REM
                       *** ESTIMATE INPUT DATA ***
   REM
   DATA
                   ML TANK,7
   DATA
                    63,1,1.98,MBT-70,P/CR
   DATA
                    41,1,.23,MBT-70,P/CR
   DATA
                    31,1000,282.13,M60A3,AMIM
   DATA
                    44,1000,26.8,M60A3,AMIM
                    45,1000,767.4,M60A1,AR 570-2
   DATA
                    54,1000,50,M60A1,AR 570-2
   DATA
  DATA
                    76,1000,5.15,M60A3,AMIM
   REM
   REM
   READ CS$, MLS, N1
   FOR J = 1 TO N1: READ C1(J),C2(J): NEXT
   REM
                       ***** COMPARISON DATA ***
   REM
   DATA
                    FY 82 AMIM, 1000, 5
                    63,1243.3
   DATA
   DATA
                    41,84.0
                    31,305.16
   DATA
                    44,24.0
   DATA
                    45,890.0
   DATA
   REM
                        ******
   REM
                       PROMPT USER FOR SCENARIO INPUT
      REM
      GOSUB 1000
      REM
                       CALCULATE MANPOWER REQUIREMENTS
      GOSUB 2000
      REM
                       COMPARE ESTIMATES WITH ACTUALS
      GOSUB 3000
      REM
                       GENERATE OUTPUT REPORT
      GOSUB 4000
      END
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C-4

PARAMETER INPUT SUBROUTINE REM ER\$ = "ERROR -- LOWER WAS => UPPER" HOME : PRINT : PRINT : INVERSE : PRINT SYS"-RELATED PARAMETER INPUT SECTION": NORMAL PRINT : PRINT : SPEED= 189: PRINT "ENTER UPPER AND LOWER BOUNDS FOR" : PRINT SY\$" USAGE RATE. " PRINT : PRINT "LOWER BOUND = ":: INPUT M1: PRINT "UPPER BOUND = ":: INPUT M2: PRINT : PRINT IF M2 > M1 GOTO 1969 SPEED= 19: PRINT : PRINT : PRINT ER\$" ": HOME : GOTO 1020 PRINT SPC (5) **************************** **" SPC(5) PRINT : PRINT : SPEED= 189: PRINT "ENTER UPPER AND LOWER BOUNDS FOR" : PRINT "AAMMH FACTOR. " PRINT : PRINT "LOWER BOUND = ";: INPUT F(1): PRINT "UPPER BOUND = "; : INPUT F(2): PRINT : PRINT IF F(2) > F(1) GOTO 1110PRINT : PRINT : SPEED= 10: PRINT ERS: HOME : GOTO 1070 RËM HOME : PRINT : PRINT : PRINT : PRINT : PRINT : PRINT "ENTER ANTICIPA TED NO. OF "SY\$"S": PRINT "PER ORGANIZATIONAL UNIT.";: INPUT N SPEED= 35: HOME : PRINT : INVERSE : PRINT " --- NOW CALCULATING REQUIREMENTS. --- ": NORMAL: RETURN

CALCULATION SUBROUTINE REM CALCULATE TOTAL MANHOUR REQUIREMENTS FOR ORG UNIT REM FOR J = 1 TO NO Hl(J) = N * (Ml / MI(J)) * MH(J)H2(J) = N + (M2 / MI(J)) + MH(J)NEXT CHECK FOR EXCESSIVE WORKLOAD DUE TO DOWNWARD ROUNDING REM FOR I = 1 TO 2: FOR K = 1 TO NO IF (H1(K) / F(I) - INT (H1(K) / F(I))) / (INT (H1(K) / F(I)) +.00 Ø1) > .1 GOTO 2080 Pl(I,K) = INT (Hl(K) / F(I)); GOTO 2090 INT (H1(K) / F(I)) + 1 Pl(I,K) =IF (H2(K) / F(I) - INT (H2(K) / F(I))) / (INT (H2(K) / F(I))).00 Ø1) > .1 GOTO 2110 P2(I,K) = INT (H2(K) / F(I)): GOTO 2120INT (H2(K) / F(1)) + 1P2(I,K) =NEXT K: NEXT I CHECK FOR DIMINUTIVE WORKLOAD REM FOR I = 1 TO 2: FOR K = 1 TO NO IF H1(K) / P1(I,K) < .1 * F(I) THEN P1(I,K) = P1(I,K) - 1IF $H_2(K) / P_2(I,K) < .1 * F(I)$ THEN $P_2(I,K) = P_2(I,K) - 1$ NEXT K: NEXT I RETURN

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COMPARISON SUBROUTINE
 REM
 REM
       TOTAL COMPARISON MANHOUR REQUIREMENTS DATA OVER MOS GROUPS
 FOR J = 1 TO N1:T = T + C2(J): NEXT
       ASSIGN WORKLOAD PROPORTIONS TO COMPARISON MOS GROUPS
 REM
 FOR I = 1 TO N1:A1(I) = C2(I) / T: NEXT
       FIND MIDPOINTS OF EMREM MANHOUR ESTIMATE INTERVALS
 REM
 FOR J = 1 TO NO: A2(J) = (H1(J) + H2(J)) / (2 * N): NEXT
       CALCULATE ACCURACY FACTOR
 REM
       DETERMINE WHETHER ESTIMATE INTERVALS CONTAIN BENCHMARK DATA
 REM
 FOR I = 1 TO N1
\mathbf{X} = \mathbf{X} + \mathbf{1}
 IF X = NO + 1 THEN A3(I) = A1(I):LL$(I) = "EMREM DID NOT ANTICIPATE
THIS MOS GROUP.":CV(I) = 3: GOTO 3400
 IF Cl(I) = MS(X) THEN GOTO 3389
 GOTO 3330
A3(I) = A1(I) + (ABS(A2(X) - C2(I)))
 IF C2(I) = > (H1(X) / N) AND C2(I) = < (H2(X) / N) THEN LL$(I) = "
YES": GOTO 3499
LL$(I) = "NO": IF C2(I) < H1(X) / N THEN CV(I) = 1: GOTO 3400
CV(I) = 2
 NEXT I
 FOR I = 1 TO N1:VL = VL + 100 * A3(I): NEXT
 RETURN
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REPORT WRITING SUBROUTINE
REM
PR# 1
PRINT CHR$ (9)"80N"
Y1S = "(EMREM LOWER BOUND TOO HIGH.)":Y2S = "(EMREM UPPER BOUND TOO L
OW.)"
NCS = "#PERS. INSENSITIVE TO USAGE RATE, AAMMH FACTOR RANGE LIMITS.":
FTS = " (SEE NOTE.)"
                       #PERS.
                                 BASELINE SYS."
HDS = "MOS
               AMMH
S18 = "NOTE: EMREM PREDICTED ":S28 = " RELEVANT MOS GROUPS THAN "
F18 = "FRMT, X3,8,9,9;":F28 = "FRMT, X19,8,2,9;":F38 = "FRMT, X7, S, 0, 0;"
:F4$ = "FRMT,$15;"
PRINT CHR$ (12)
EMREM RESULT
8
 PRINT : PRINT SPC( 10) SYS" APPLICATION" SPC( 6)
 PRINT : PRINT
 FOR Q = 1 TO 2
       SPC( 6) "CASE "Q" RESULTS:"
 PRINT
        SPC( 6) "USAGE RATE = "M1" MILES/YR.": PRINT
                                                      SPC( 6) "AAMMH FA
 PRINT
CTOR = "F(Q)".": PRINT : PRINT
 PRINT HD$
 FOR K = 1 TO NO
 e prnt,Ms(K),Fl$: & Prnt,Hl(K),F2$: & Prnt,Pl(Q,K),F3$: & Prnt,B$(K)
,F4$: PRINT SPC( 3): PRINT
 NEXT K
 PRINT : PRINT : PRINT "HIT ANY NUMERIC KEY FOR NEXT OUTPUT PAGE.": PRI
: GET C: PRINT CHR$ (12)
 PR# 1: PRINT CHR$ (9)"80N": PRINT CHR$ (12): NEXT Q
 REM
 FOR Q = 3 TO 4
       SPC( 6)"CASE "Q" RESULTS:"
 PRINT
        SPC( 6) "USAGE RATE = "M2" MILES/YR.": PRINT SPC( 6) "AAMMH FA
 PRINT
CTOR = "F(Q - 2)".": PRINT : PRINT
 PRINT : PRINT
 PRINT HDS
 FOR K = 1 TO NO
 & PRNT, MS(K), F1$: & PRNT, H2(K), F2$: & PRNT, P2(Q - 2, K), F3$: & PRNT, B
$(K),F4$: PRINT SPC( 3): PRINT
 NEXT K
 PRINT : PRINT : PRINT "HIT ANY NUMERIC KEY FOR NEXT OUTPUT PAGE.": PRINT
: GET C: PRINT CHR$ (12)
 PR# 1: PRINT CHR$ (9)"89N": PRINT CHR$ (12): NEXT Q
PRINT SPC( 16)"*** PERSONNEL REQUIREMENTS SUMMARY ***"
 PRINT : PRINT : PRINT SPC( 24) SY$" APPLICATION": PRINT
                                                          SPC( 24) "OR
G. UNIT SIZE = "N" "SY$"S."
 PRINT : PRINT : PRINT : PRINT : PRINT SPC( 2)"MOS GROUP" SPC( 3)"**
********* RESULT ***************
 PRINT : FOR I = 1 TO NO
 PRINT SPC( 6)MS(I) SPC( 6);
 IF P1(2,I) = P2(1,I) THEN GOTO 4245
 PRINT "PERS. RANGES BETWEEN "P1(2,I)" AND "P2(1,I)".": GOTO 4260
 PRINT "#PERS. = "P1(2,I)". "FT$
 NEXT I
 PRINT : PRINT : PRINT : PRINT : PRINT : PRINT
                                                SPC( 2) "NOTE: "NC$
 SPEED= 199: PRINT : PRINT : PRINT : PRINT "IF YOU WOULD LIKE TO HAVE
 A COMPARISON REPORT, ENTER 1.": SPEED= 255
 GET U: IF U = 1 THEN
                       GOTO 4400
 GOTO 4999
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C-8

COMPARISON REPORT PRINT STATEMENTS (OPTIONAL) REM PR# 1: PRINT CHR\$ (12): PR# 1 CHR\$ (9)"80N": PRINT : PRINT PRINT SPC (22) "*** COMPARISON SUMMARY ***" PRINT PRINT : PRINT : PRINT SPC(26) SYS" APPLICATION": PRINT SPC(26)"BE NCHMARK DATA SOURCE: "CS\$ PRINT : PRINT : PRINT PRINT SLS"MORE"S2\$;: PRINT CSS"." IF NO > N1 THEN IF NO < N1 THEN PRINT S15"FEWER"S25; PRINT CSS"." PRINT : PRINT PRINT " MOS GROUP" SPC(12)CS\$" VALUE IN EMREM INTERVAL?" PRINT FOR J = 1 TO N1 PRINT SPC(6)C1(J) SPC(24)LL\$(J); IF CV(J) = 1 THEN PRINT " "Y1S IF CV(J) = 2 THEN PRINT " "Y2\$ IF CV(J) < = > 1 AND CV(J) < = > 2 THEN PRINT " ": PRINT NEXT J PRINT CHR3 (12) RETURN

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M1 TANK-RELATED PARAMETER INPUT SECTION

ENTER UPPER AND LOWER BOUNDS FOR M1 TANK USAGE RATE.

LOWER BOUND = 7899 UPPER BOUND = 71299

ENTER UPPER AND LOWER BOUNDS FOR AAMMH FACTOR.

LOWER BOUND = 72299 UPPER BOUND = 72899

ENTER ANTICIPATED NO. OF M1 TANKS PER ORGANIZATIONAL UNIT.759

--- NOW CALCULATING REQUIREMENTS. ---

****** EMREM RESULTS ****** M1 TANK APPLICATION

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Ц. Фр. CASE 1 RESULTS: USAGE RATE = 800 MILES/YR. AAMMH FACTOR = 2200.

MÓS	AMMH	#PERS .	BASELINE SYS.
63	91872.00	41	MBT-7Ø
41	19672.90	5	MBT-7Ø
31	13090.83	6	MGØA3
44	1243.52	'1	MGØA3
45	35607.36	16	MGØAL
54	2320.00	1	MGGAL
76	238.96	1	MGØA3

HIT ANY NUMERIC KEY FOR NEXT OUTPUT PAGE.
CASE 2 RESULTS: USAGE RATE = 800 MILES/YR. AAMMH FACTOR = 2800.

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MOS	AMMH	PERS .	BASELINE SYS.
63	91872.00	32	MBT-70
41	19672.99	4	MBT-70
31	13090.83	5	MGØA3
44	1243.52	1 '	MGØA3
45	35607.36	12	MGØAL
54	2329.00	1	MGØAL
76	238.96	Ø	MGØA3

HIT ANY NUMERIC KEY FOR NEXT OUTPUT PAGE.

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CASE 3 RESULTS: USAGE RATE = 1200 MILES/YR. AAMMH FACTOR = 2200.

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MOS	AMMH	PERS .	BASELINE SYS.
63	137808.00	62	MBT-7Ø
41	16008.00	7	MBT-70
31	19636.25	9	MGØA3
44	1865.28	1	мбøаз
45	53411.04	24	мбøлі
54	3480.00	2	M6ØA1
76	358.44	1	MGØA3

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CASE 4 RESULTS: USAGE RATE = 1200 MILES/YR. AAMMH FACTOR = 2800.

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MOS	AMMH	# PERS.	BASELINE SYS.
63	137808.00	49	MBT-70
41	16008.00	6	MBT-70
31	19636.25	7	мбøдз
44	1865.28	1	мбøдз
45	53411.04	19	M6ØA1
54	3480.00	2	M6ØAl
76	358.44	1	MGØA3

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*** PERSONNEL REQUIREMENTS SUMMARY ***

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MI TANK APPLICATION ORG. UNIT SIZE = 58 M1 TANKS.

MOS	GROUP	*********** RESULT ***********						
	63	PERS. RANGES BETWEEN 32 AND 62.						
	41	#PERS. RANGES BETWEEN 4 AND 7.						
	31	#PERS. RANGES BETWEEN 5 AND 9.						
	44	PERS. = 1. (SEE NOTE.)						
	45	#PERS. RANGES BETWEEN 12 AND 24.						
	54	PERS. RANGES BETWEEN 1 AND 2.						
	76	PERS. RANGES BETWEEN Ø AND 1.						

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NOTE: #PERS. INSENSITIVE TO USAGE RATE, AAMMH FACTOR RANGE LIMITS.

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IF YOU WOULD LIKE TO HAVE A COMPARISON REPORT, ENTER 1.

*** COMPARISON SUMMARY ***

M1 TANK APPLICATION BENCHMARK DATA SOURCE: FY 82 AMIM

NOTE: EMREM PREDICTED MORE RELEVANT MOS GROUPS THAN FY 82 AMIM.

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MOS	GROUP	F¥	82	AMIM	VA	LUE	IN	EMREM	INTERV	AL?	
	63			N	0	(EMF	REM	LOWER	BOUND	T 00	HIGH.)
	41			N	D	(emf	EM	LOWER	BOUND	тоо	HIGH.)
	31			Y	ES						
	44			¥1	ES						
	45			Y	es						

APPENDIX D

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OVERVIEW OF APTITUDE CLUSTER DEFINITIONS

This study has involved the development of methodologies for estimating the long-term supply of manpower and the demand for military enlisted manpower. In order to ultimately relate the projected manpower supply to the projected manpower demand, a mechanism for translating these estimates into common terms was necessary. This mechanism is the Aptitude Cluster. The Aptitude Cluster is intended, at an aggregate level, to represent those characteristics and capabilities identified as "necessary" for the performance of particular military jobs, by each of the Services. It reflects the common relationships (i.e., similarity of aptitude requirements based on combinations of subtests) of aptitude composites among the Services. As such, the Aptitude Cluster, as opposed to the aptitude composite, is non-Service specific. The cluster represents the common characteristics shared by several composites.

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Given the ability to relate Services' aptitude composites to each other and to represent them at a more aggregate level, it is possible to translate weapon system-specific manpower requirements to the related Aptitude Cluster. In this translation, the distinctions which are made at the Service level among occupations are blurred, so that those occupations which use the same "types" of people are collectively represented as a single "type" of requirement. Conceivably, within the Services as well as among the Services, competition occurs for "types" of people to support specific occupational requirements.

The Aptitude Clusters can also be applied to the manpower supply projections as a mechanism for tailoring, or characterizing, the projected population. This is necessary in order to add another dimension to the population, the distribution of those capabilities which the population may have and which the Services need in their apprentices. In this use, the Aptitude Clusters are used in conjunction with historic ASVAB scoring data to show the overall distribution of aptitudes in the projected population.

Given the aggregate nature of the Aptitude Clusters, it was necessary to identify the characteristics common among the Services' composites. The distribution and variety of subtest combinations clearly indicated that the subtest level of detail was not a functional level at which to identify common characteristics. Initial examination and review for discussion of the content of the subtests indicated that it was possible to group the subtests. This grouping is based on the similarity of the knowledge groups the subtests are addressing. There are two studies which have statistically analyzed these relationships.¹/

Four groups of subtests were used:

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- Math, composed of Arithmetic Reasoning (AR) and Math Knowledge (MK);
- Speed, composed of Numerical Operations (NO) and Coding Speed (CS);

^{1/} Dr. Darrell Bock of the University of Chicago has studied these relationships using the 1980 "Profile of American Youth" data. The Army Research Institute analysis is documented in "Factor Structure of the Armed Services Vocational Aptitude Battery (ASVAB), Forms 8, 9 and 10: 1981 Army Applicant Sample."

- Verbal, composed of Paragraph Comprehension (PC), Word Knowledge (WK), and General Science (GS); and
- Technical, composed of Electronic Information (EI),
 Mechanical Comprehension (MC), and Automotive Shop (AS).

The relationships identified in the <u>Profile of American Youth</u> data were selected since they are based on the same data base used " in developing MCR's manpower supply projections. The Services' aptitude composite/subtest combinations were arrayed according to these subtest groupings and are shown in Exhibit D-1.

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As noted earlier, all four Services have three composites which are structurally composed of the same set of subtests and are, therefore, common to all. These are the General, Administrative/Clerical and Electronics composites. Using the subtest grouping approach, it can be seen, however, that there are additional cases of common characteristics. Since the subtests are grouped, these common relationships are based on the combination of subtests in a group. Therefore, although one composite may use one subtest in a group, and another composite may not use the first subtest but does use another subtest in the same group, the two composites are considered related. Based on this analysis of subtest selections by group, all of the composites have been related to each other and assigned to a cluster.

As discussed earlier, some analytical judgement has been used in defining and assigning the Navy composites. Analysis at the subtest level assigned a number of very skilled electronics

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VAB. SU	A	2	ин ин	мини	жини	м			нни
NSK	8	8	h.					нн	×
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•	E	×	M		иминии и			M	
		X	нинии		имия ний		нн	нн	
		COMPOSITE	General Technical General Technical General (Basic) General (Electronics) General	Clerical Administrative Clerical Administrative	Electronics Electronics Electronics Electronics General Maintenance General Maintenance General Mathanical Stilled Technical Stilled Technical Field Artillery Muclear	Mechanical Technical Mechanical	Mechanical Maintenance Mechanical Maintenance	Pield Artillery Combat	Operators/Food Surveillance/Communic. Combat
		SERVICE	Army Havy Havy Harine Corpe Air Force	Army Mavy Marine Corps Air Force	Army Mary Marine Corpe Air Force Army Army Marine Corpe Marine Corpe Mary Marine Corpe	Havy Air Force	Army Marine Corps	Army Army	Army Army Marine Corps
	APTITUDE	CLUSTER	General	Administrative/ Clerical	Technical	Mechanical	Mechanical. Maintenance	Combat	Field .

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Exhibit D-1. RELATIONSHIP OF APTITUDE COMPOSITES TO APTITUDE CLUSTERS

occupations to the Navy Skilled Technical and Electronics composites, although structurally they were not quite compatible. Analysis according to subtest groups allowed for the splitting out of these occupations into a separate composite, called here General (Electronics).

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In addition to combinations of subtests, aptitude composites are also defined by the minimum combined scores required to qualify for occupations (i.e., training) in the composite. Within the composite, individual occupations are assigned minimum required scores. In order to determine the proportion of the population gualifying in each aptitude composite, it was necessary to select criteria for this qualification. A minimum combined score was identified for each aptitude composite based on analysis of the occupation gualification scores used by each Service. (The list of apprentice occupations in each Service by Aptitude Cluster and minimum score is included in the MCR Report Aptitude Content of the Non-Prior Service Youth and Enlisted Apprentice Populations: 1982-2010, TR-8217-2, Appendix C.) In those cases where large differences exist in the minimum combined score requirements for groups of occupations in a composite, the composite was restructured for this analysis to reflect this. Thus, the Navy/General (Basic) and Navy/General (Electronics) composites belong to the same cluster, based on the analysis of their subtest requirements. However they are different composites, not only due to differences in subset combinations, but also due to the large differences in the score requirements. A single minimum combined score was determined, based on analysis of the

overall bottom end of the score range, for each service composite in each cluster. These are shown in Exhibit D-2. These combinations of subtests and scores, expressed as individual composites and as cluster qualification scores, were used as the basis for refining the population projections of the non-prior service youth (17-21 years old) and the military enlisted apprentice populations.

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са 1 In order to develop the aptitude composite and cluster qualification rates for the NPS youth and enlisted apprentice populations, the definitions of the composites and clusters were applied to three data bases. The <u>Profile of American Youth</u> study was used to represent NPS youth, also referred to here as the civilian population. The enlisted apprentice rates were developed from analysis of the FY81 and FY82 military accession data bases. The composite and cluster qualification definitions were applied to these data bases through a two-step process to produce the qualification rates used in the third part of the PROMANSA model.

In the first step, the test results in the three data bases were reviewed to determine if the individuals in the selected age groups met the minimum combined score requirements in each composite. Based on this analysis, composite qualification rates were developed for the NPS youth and enlisted apprentice populations.

In the second step, the Aptitude Cluster qualification rates were developed. Within each cluster, there may be more than one combination of subtests making up the various composites in the

Application	 Net Applicable to Classif. 90 for Basic Natings 200 for Gan. Elect. Natings Combined Scores Continued Scores 	 Contribut Scores Continued Scores Continued Scores Continued Scores 	 Combined Boore NKKGSHET=156(+AM=212) Combined Scores Combined Scores Combined Scores Combined Score with Mul- tiple Nating-Specific Variations Combined Score Must and all of these gamilifications Nast and all of these gamilifications 	 Continuel Scorres Contribut Scorres 	Comblined Scores Comblined Scores Comblined Scores Comblined Scores	 Confolmed Scores Combined Scores Combined Scores
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Apt itude Convertes	General Technical General (Busic) General (Elect.) General Technical General	Clerical Administrative Clerical Administrative	Electronice Electronice Electronice Electronics General Mano General Mano General Mano Stilled Technical Stilled Technical Field Artillery Muclear	Mechanical Tech.	Mech. Mince Mech. Mince Field Artillery Contet.	Combat: Operatorry/Pood Survej i lance/Coma
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Exhibit D-2. DEFINITIONS OF MCR APTITUDE CLUSTERS

Minimum Score-Sum of Standard Scores

cluster. In order to determine the qualification rates for the seven clusters, it was necessary to determine if individuals qualified in any one of the different combinations of subtests included in the cluster. Seventeen unique subtest combinations were identified within the 26 composites. These 17 combinations were used to determine the cluster qualification rates. For example, in order to qualify for the Technical cluster, an individual could qualify in any one of six ways. The arrows in Exhibit D-2 show the 17 subtest combinations used to develop the Aptitude Cluster qualification rates.

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APPENDIX E

WARTIME AND PEACETIME USAGE RATES FOR MAIN BATTLE TANKS: IMPLICATIONS FOR MANPOWER REQUIREMENTS

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Two points of concern have been raised about the Army's Manpower Authorization Standards and Criteria (MACRIT). First, MACRIT estimates of manpower requirements are based on the use of a single value for the annual available productive manhour factor (AAPMH). The second point that concerns MACRIT manhour requirements values for main battle tanks (MBT) centers on assumed MBT usage rates. While both of these concerns will be addressed by the new MARC system, the use of older MACRIT studies required the consideration of these issues.

In this application of EMREM to the M1 MBT, the first point was accommodated through the use of a range of AAPMH values instead of a single value. The second point is more complex and deserves careful consideration. The total MACRIT manhour requirements for those MOSs involved with MBT maintenance in a wartime environment seem to be reasonable estimates. However, the MACRIT-assumed usage rate of 1,000 miles per year per tank does not appear to be representative of MBT usage in most wartime scenarios. A value of 3,000 miles per year is a more widely held value for an MBT wartime usage rate. This appendix examines the implications of this latter observation.

As mentioned, the MACRIT annual maintenance manhour requirements seem representative of MBT maintenance manhour requirements during wartime. However, the assumed usage rate is about one third what would be expected to prevail in the same environment. Thus, MACRIT manhour requirements per mile of MBT usage may, in fact, be inflated to three times their "true" value.

To examine the implications of this situation, the EMREM below depot level maintenance manpower requirements were recalculated with the input data modified so as to reflect the

E-1

"corrected" MBT usage rate. Two values for usage rate for the new system were assumed:

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- 1,000 miles per year, roughly representative of peacetime MBT utilization, and
- 3,000 miles per year, a wartime MBT usage rate.

The results of these calculations are presented in Exhibit E-1.

					••	WARTIME" LOW	Requirements High	"PEACETIME" Low	REQUIREMENTS HIGH
MOS	USAGE AAPMH	•	•	•	•	3000 2250	3000 3410	1000 2250	1000 3410
31	<u> </u>					4	6	2	2
41						4	6	2	2
44						1	1	1	1
45						13	19	4	6
54						1	2	1	1 ·
63						33	51 [·]	11	17
76						0	1	0	0

Exhibit E-1. WARTIME AND PEACTIME ESTIMATES OF BELOW DEPOT LEVEL MAINTENANCE MANPOWER REQUIREMENTS.

The results shown in Exhibit E-1 are consistent with prior intuition. The so-called peacetime personnel requirements for the 58 tank batallion are significantly less than the "wartime" requirements; for this illustration, the difference is primarily due to the wartime annual usage rate being three times the peacetime annual usage rate. Note, however, that the personnel requirements, for a given AAPMH factor, are not consistently three times greater during a wartime operating tempo. Rather, the differences in the personnel requirements estimates reflect a combination of differing usage rates and the results of the

E-2

conventions adopted for rounding the personnel estimates to integer values.

These results are presented to illustrate the potential impact on manpower requirements of variations between operating tempos such as those that would likely occur when moving between wartime and peacetime scenarios. The assumptions imposed so as to obtain the above results are rather restrictive; a more rigorous investigation of the consequential change in peacetime manpower requirements of imposing a wartime operational scenario would require further investigation into at least two areas:

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- productive manhour availability under peacetime and wartime scenarios (AAPMH values need not remain the same under both scenarios); and
- once again, the translation of a given usage rate parameter into factors by which to scale all personnel requirements (in order to reflect varying operating tempos).

Such studies would be useful for programming peacetime and (predicting), wartime weapon system personnel requirements throughout the weapon system life cycle.

APPENDIX F

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