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A Guide to the Use of the IWR Interactive Ratio Forecasting Program

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March 1984

Research Report 84-R-3

UNCLASSIFIED

SECURITY CLASSIFICATION OF THIS PAGE (When Data Entered)

REPORT DOCUMENTATION PAGE		READ INSTRUCTIONS BEFORE COMPLETING FORM
1. REPORT NUMBER IWR Research Report 84-R-3	2. GOVT ACCESSION NO. AD-A242844	3. RECIPIENT'S CATALOG NUMBER
4. TITLE (and Subtitle) A Guide to the Use of the IWR Interactive Ratio Forecasting Program	5. TYPE OF REPORT & PERIOD COVERED Research Report 84-R-3	
	6. PERFORMING ORG. REPORT NUMBER	
7. AUTHOR(s) C. Mark Dunning, Ph.D.	8. CONTRACT OR GRANT NUMBER(s)	
9. PERFORMING ORGANIZATION NAME AND ADDRESS Water Resources Support Center Institute for Water Resources Casey Building, Ft. Belvoir, VA 22060	10. PROGRAM ELEMENT, PROJECT, TASK AREA & WORK UNIT NUMBERS	
11. CONTROLLING OFFICE NAME AND ADDRESS Water Resources Support Center Institute for Water Resources Casey Building, Ft. Belvoir, VA 22060	12. REPORT DATE March 1984	
	13. NUMBER OF PAGES 52	
14. MONITORING AGENCY NAME & ADDRESS (if different from Controlling Office)	15. SECURITY CLASS. (of this report) Unclassified	
	15a. DECLASSIFICATION/DOWNGRADING SCHEDULE	
16. DISTRIBUTION STATEMENT (of this Report) Unlimited		
17. DISTRIBUTION STATEMENT (of the abstract entered in Block 20, if different from Report)		
18. SUPPLEMENTARY NOTES Ratio methods, forecasting program, program listing, basic ratio, annual ratio, ratio difference, shift share		
19. KEY WORDS (Continue on reverse side if necessary and identify by block number)		
20. ABSTRACT (Continue on reverse side if necessary and identify by block number) This report provides instruction for using an interactive ratio forecasting program which can be used for developing forecasts of socioeconomic variables for small areas. Four commonly used methods are available in the program: basic ratio, average annual ratio, ratio difference, and shift share. These methods and their appropriate uses are described in the report.		

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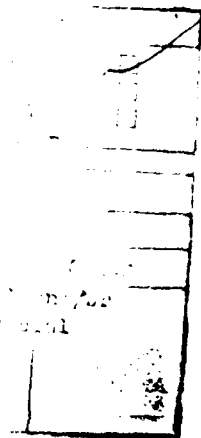
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Acknowledgements

The version of the Interactive Ratio Forecasting Program described in this manual reflects comments of several individuals who reviewed an earlier version. In particular the helpful suggestions of Art Harnisch and Vanessa Arnot of Seattle District, Art Lewis of Southwestern Division, and Chuck Workman and Jody Rooney of St. Paul District are acknowledged. In addition, Marilyn Fleming of IWR provided invaluable advice and assistance in surmounting programming difficulties. The assistance of Kevin Alexander of IWR in transferring the program to the Harris System is also gratefully acknowledged.

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1. Introduction

This user manual describes a ratio forecasting program developed at IWR. Several common ratio forecasting methods are available to the analyst in the program. These methods and their appropriate uses are described in section 2 of this manual. A presentation of the procedures involved in running the program is provided in section 3.

The development of this program proceeded from the observation that many Corps study areas are too small to have forecasts available for them. Since many plan formulation and evaluation tasks require forecasts of study area variables such as population, income, and employment the Corps analyst often faces a dilemma in obtaining or generating such forecasts for small study areas.

The ratio methods described in this manual and available in the program offer a means to generate forecasts of socio-economic variables for small areas. The methods are widely used to generate population and employment forecasts (see for example, Shyrock, et al 1972; Hammond, 1973; Greenberg, et al, 1978; U.S. Bureau of the Census, 1972). It should be noted that other variables of interest to Corps planners (e.g. income, price levels, etc.) can be forecast using the ratio methods described in this manual. Essentially, these methods produce forecasts for small areas by allocating an independently derived forecast of the variable(s) for a larger area (state, SMSA) among smaller subcomponent areas on the basis of past ratios of these smaller areas to the larger area for the variable being forecast.

These methods can thus be used to "step-down" forecasts for larger areas to study areas using a definable analytic structure and framework. Ratio techniques are premised on the assumption that a small area will continue to have a similar relationship to a larger area. The methods, thus, are wholly "top-down" in the way in which small area forecasts are derived. They do not take into account plans, expectations and developments in the small area which may affect the historical relationship between small and large areas combined in the ratio(s) being used to generate forecasts. Judgment, on the part of the analyst, is thus necessary in using these techniques to generate forecasts just as it is necessary in adequately using any other forecasting method.

The central focuses of this manual are on the description of the ratio methods and on providing instruction on the use of a forecasting program. The manual is not intended to address the issue of the use and misuse of forecasts. Several sources provide detailed discussion of this topic (see for example, Armstrong, 1978; Pittenger, 1978; Robinson, 1982; Delli Priscoli, 1979; Oak Ridge Associated Universities, 1977). Nevertheless, it is important to emphasize that judgments on the analysts' part are important. In the case of ratio methods assumptions are important in reaching decisions about the change in the ratio of a smaller area to the larger area -- is the recent past likely to be more important than the distant past, are there major changes occurring in the small area which may affect the past trend? These and other issues must be addressed, and assumptions shaping the small area forecast clearly stated in the projection.

Appendix A of manual describes the operation of the program on the Harris 500 minicomputer. The listing of the program in FORTRAN IV is provided in Appendix B. A revision of this program for the IBM personal computer is planned.

2. Ratio Methods

The IWR Program offers four ratio forecasting methods: basic ratio, average annual ratio, ratio trend, and OBERs shift share. These methods are described in greater detail below.

2.1 Basic Ratio. This method uses the relationship between a small area and a larger parent area at one point in time to generate forecasts for the smaller area. This relationship is expressed as the ratio of the small area to the larger area:

$$(1) \quad r_t = S_t/P_t$$

where:

S = small area population

P = parent area population

t = time

r = ratio

Generally, the ratio is computed for the most recent time period for which data for the small area and parent area are available. However, more distant data can be employed, if the analyst judges that the ratio from the most recent data available is not suitable.

Forecasts for the small area are computed by applying the ratio obtained in equation (1) to a forecast of the parent area:

$$(2) S_{t+j} = r_t * P_{t+j}$$

As noted previously the parent area forecast is externally derived. This forecast is obtained from other forecasting procedures at the local or national level (e.g. state or local planning agencies, OBERs).

The chief advantage of the basic ratio method is its ease of use. Only one data value for the small area and parent area is needed in combination with the parent area forecast in order to obtain a small area forecast. The primary potential disadvantage of the basic ratio method in comparison with the other methods described in this manual, however, is that it permits no use of information concerning how the relationship between the small area and parent area has changed over time. In periods of rapid change, when fundamental changes may be occurring in the small area, historical patterns of relationship may not be important. However, as a general rule, historical information about the past relationship of small to large areas can aid the analyst in making judgments about the future of the small area.

Example: Computation for population St. Clair County, Illinois using Basic Ratio Method

$$r_{80} = S_{80}/P_{80}$$

$$S_{80} = \text{St. Clair County, 1980 (265,469)}$$

$$P_{80} = \text{Illinois, 1980 (11,418,461)}$$

$$r_{80} = .02325$$

$$S_{90} = r_{80} * P_{90}$$

$$= .02325 * 11,804,539$$

$$= 274,456$$

2.2 Average Annual Ratio. The concept of an annual average rate of change is frequently used by Corps economists in computing benefits and costs. In the average annual ratio method for deriving small area forecasts, information about the ratio of the small to large area at two points of time is used to create an annual average change in the ratio. In this way a greater amount of information is employed in the forecasting process. The average annual method used in the IWR program has been derived from a method presented in White, et al 1953. The process is presented below:

$$(3) y = r_t/r_{t-n}$$

where:

y = ratio of ratios

r_t = ratio of small to large area at time t

r_{t-n} = ratio of small to large area at some previous time

(4) $i = t - (t-n)$ time interval between data points

(5) $A = \frac{1}{y} \frac{r_t - r_{t-n}}{r_{t-n}}$ average annual rate of change in ratio of small
to large area

(6) $r_{t+j} = r_t * (1+j(A))$ ratio extrapolated j years into future
on basis of annual average change

(7) $S_{t+j} = r_{t+j} * P_{t+j}$ forecast for small area at t+j

Example: Computation for St. Clair County, Illinois using average annual
ratio method

$$y = r_{80}/r_{50}$$

$$r_{80} = .02325$$

$$r_{50} = .02357$$

$$= .98642$$

$$i = t - (t-n)$$

$$= 80-50$$

$$= 30$$

$$\begin{aligned}
 A &= \frac{1}{.98642^{30} - 1} \\
 &= (\text{antilog}(\log .98642)/30) - 1 \\
 &= -.000456 \text{ (average annual change = (-0.0456 percent)}
 \end{aligned}$$

$$\begin{aligned}
 r_{90} &= r_{90} (1 + 10 (-.000456)) \\
 &= .02325 (.999544) \\
 &= .02314
 \end{aligned}$$

$$\begin{aligned}
 S_{90} &= r_{90} * P_{90} \\
 &= .02314 * 11,804,539 \\
 &= 273,204
 \end{aligned}$$

2.3. Ratio Difference Method. The ratio difference method inspects the change in ratios over time expressed as differences in ratios and projects on the basis of these changes. Thus, like the average annual method, this method offers the advantage of incorporating historical information. However, where the average annual change method assumes a continuous slope in the historical change in ratios, the ratio difference method allows the use of information about fluctuations in the ratios over time. The ratio difference method presented in the IWR program was developed on the basis of a description of this technique in Pickard (1980).

The method allows past ratios to be weighted according to the judgment of the analyst. In the IWR program the user has two choices for weighing past ratios. In the first option the most recent ratios are weighted more heavily

as an inverse proportion of this time from the period to be forecast. The second option allows the user to choose weighting factors (e.g. weight all ratios equally, weight past more heavily, etc.).

The ratio difference method is presented below:

(8) $D_t = r_t - r_{t-i}$ Difference of ratios where
 r_{t-i} = ratio at some previous interval

(9) $\bar{D} = \sum_{t-n}^t W(D)$ Weighted average of differences;
 where weighting factors (w) are chosen
 by the user or are computed as below

(10) $w_j = \frac{1}{t+n - t_j} * 100$ factors weighted in inverse
 proportions to their distance
 in time from the period to be
 forecast.

(11) $S_{t+n} = (r_t + N(D)) * P_{t+n}$ Forecast for small area.

For example, for St. Clair County, Illinois:

$$r_{50} = .02357$$

$$r_{60} = .02553$$

$$r_{70} = .02561$$

$$r_{80} = .02325$$

$$D_t = r_t - r_{t-i}$$

$$D_{50-60} = .00196$$

$$D_{60-70} = .00008$$

$$D_{70-80} = -.00236$$

Weighting Factors:

For 1990 forecast

$$W_{50-60} = \frac{1}{1990-1960} * 100 = 3.3$$

$$W_{60-70} = \frac{1}{1990-1970} * 100 = 5$$

$$W_{70-80} = \frac{1}{1990-1980} * 100 = 10$$

$$W_{50-60} = W_{50-60}/EW = .18$$

$$W_{60-70} = W_{60-70}/EW = .27$$

$$W_{70-80} = W_{70-80}/EW = .54$$

$$\begin{aligned}\bar{D} &= W_{70-80} (D_{70-80}) + W_{60-70} (D_{60-70}) + W_{50-60} (D_{50-60}) \\ &= .54 (-.236) + .27 (.008) + .18 (.196) \\ &= -.09\end{aligned}$$

$$\begin{aligned}S_{90} &= r_t + 1 (\bar{D}) * P_{90} \\ &= .02325 - .0009 * 11,804,539 \\ &= 263,831\end{aligned}$$

As can be seen in this example, a significantly lower forecast was derived using the ratio difference method than was obtained using either the basic ratio or average annual method. This lower forecast occurs because information from the most recent difference in ratios (1970-1980 period) was preserved by this method, and was weighted most heavily. In contrast, the average annual ratio method used information only from 1950 and 1980 to generate its forecast.

2.4. OBERS Shift Share. This procedure was developed by the Bureau of Economic Analysis. It combines a ratio component with a trend extrapolation of historical changes in the small area. This latter component is termed a shift factor and measures the difference in the small area's change accounted for by the simple ratio between the small area and the parent area, and the actual change observed. The method presented below was derived from Greenberg, et al, 1978.

The approach is presented as follows:

$$(12) S_{t+m} = (r_t + b(t+m)) * P_{t+m}$$

In equation 12, the term r_t represents the ratio factor, while the b coefficient represents the "shift" component, showing how the relationship between small and parent areas has changed over time. This information is used to modify the current ratio (or an average ratio) r_t . The approach uses logarithms to compute the shift factor. Logarithms smooth the curve when rapid fluctuations in ratios have occurred. The computation of the shift factor b is shown below.

$$(13) b = \frac{N \sum (\log t) * (\log r_t) - \sum (\log t) * \sum (\log r_t)}{N \sum (\log t)^2 - (\sum (\log t))^2}$$

As can be seen, equation 13 is the familiar ordinary least squares formula for computing the slope of a regression. This approach requires the use of a series of historical data. Generally, at least 10 historical data points should be used.

For example: for St. Clair County, Illinois:

Data:

<u>Year t</u>	<u>logt</u>	<u>(logt)²</u>	<u>r_t</u>	<u>log r_t</u>	<u>logt * log r_t</u>
1950 1	.0000	.0000	.02357	-1.6276	0
1960 2	.3010	.0906	.02553	-1.5929	-0.4795
1970 3	.4771	.2276	.02561	-1.5916	-0.7594
1980 4	.6021	.3625	.02325	-1.6336	0.9836
	<u>1.3802</u>	<u>.6807</u>	<u>-6.4458</u>	<u>-2.2225</u>	

$$\begin{aligned}
 b &= \frac{4 \sum (-2.2225) - (1.3802)(-6.4458)}{4 \sum (.6807) - (1.3802)^2} \\
 &= \frac{-8.8900 + 8.88965}{2.7228 - 1.9049} \\
 &= \frac{.0065}{.8179} \\
 &= .0079 \quad (1.008 \text{ expressed as natural number})
 \end{aligned}$$

$$\begin{aligned}
 S_{90} &= (\text{antilog}(r_{80} + b \cdot \log 10)) * P_{90} \\
 &= (\text{antilog}(-1.6336 + .0079 * 1)) * 11,804,539 \\
 &= \text{antilog}(-1.6257) * 11,804,539 \\
 &= .0237 * 11,804,539 \\
 &= 279,479
 \end{aligned}$$

2.5 Summary. Four methods employing ratios to derive forecasts have been described in this section. It has been established that each method has different data requirements, makes different assumptions about the distribution of historical information used to derive forecasts, and employs

different mathematical procedures to generate forecasts. These differences in the methods are summarized in the table below. Having discussed the ratio methods in detail, the next section describes how to use the IWR ratio forecast program.

Table 1. Summary of Ratio Forecast Methods

<u>Basic Ratio</u>	<u>Average Annual</u>	<u>Ratio Differences</u>	<u>Shift Share</u>	
Minimum No. of Historical Data Needed	1	2	3	10*
Mathematical procedure to forecast	Simple ratio	Rate of Change	Weighted Average	OLS
Weight of Historical Data	NA	Equal	Variable	Equal

3. Using the Ratio Forecast Program.

The ratio forecast program performs the following functions:

- o generates forecasts for small areas using any of the four ratio methods
- o generate a "composite table" of the four ratio methods so that values can be compared
- o makes revisions to data erroneously entered
- o generates forecasts for multiple small areas which are subcomponents of the same parent area.

o reconciles forecasts of multiple small areas so that they sum to the value of parent forecast.

3.1. Operation of main program. The operation of the program is shown below. User supplied inputs are underlined.

3.1.1. Initial Data Entry. On first accessing the program, the user is prompted to enter data:

Computer Prompts

Remarks

ENTER YEARS FOR WHICH YOU HAVE DATA

Enter 0 to Stop

1: 1950
2: 1960
3: 1970
4: 1980
5: 0

Enter years for which you have both a value for the parent area, and a value for the small area. To stop enter a 0.

ENTER NAME OF PARENT
AREA: ILLINOIS

Enter name or other identification for parent area (up to 10 characters)

ENTER DATA FOR ILLINOIS FOR

1950: 8738000
1960: 10280000
1970: 11137000
1980: 11418461

ENTER NAME OF SMALL
AREA: ST. CLAIR

Enter name of other identification for small area (up to 10 characters)

ENTER DATA FOR ST. CLAIR FOR

1950: 205995
1960: 262509
1970: 285176
1980: 265469

Enter Years To Be Forecast Enter years for which forecast is
Enter 0 to STOP desired, and for which a parent
 area forecast is available

1 : 1990
2 : 2000
3 : 0

ENTER FORECAST FOR ILLINOIS FOR

1990: 11804539 Data entry is now complete, program
2000: 12263810 exits to main menu.

3.1.2. Main Menu. Seven options are provided in the main menu. The main menu is displayed in full once, and in an abbreviated form thereafter. The full menu can be displayed by entering a number other than 1 through 7 in response to the menu prompt.

Computer Prompts

Remarks

MAIN MENU CHOICES:

(1) ENTER NEW PARENT AREA DATA	See Section 3.1.3
(2) ENTER NEW SMALL AREA DATA	See Section 3.1.4
(3) ENTER NEW PARENT AREA FORECAST	See Section 3.1.5
(4) EXAMINE/CHANGE INPUT VALUES	See Section 3.1.6
(5) ACCESS FORECAST MENU	See Section 3.1.7
(6) RECONCILE SMALL AREA FORECASTS	See Section 3.1.8
(7) END	

or
MAIN MENU CHOICE (1-7)

3.1.3. Enter new Parent Area Data. If the user decides to test the sensitivity of forecasts using a different parent area (e.g. substituting SMSA data for state data) choosing option 1 on the main menu will put the user back into the data entry mode described in 3.1.1 for parent area data. After entering new parent area data the program returns to the main menu.

3.1.4. Enter New Small Area Data. Choosing option 2 of the main menu enables the user to enter data for a different small area. Prompts are the same as described in 3.1.1.

3.1.5. Enter New Parent Area Forecast. Selecting option 3 of the main menu enables the user to substitute different forecasts for the parent area. This option can be useful if the analyst would like to compare the small area forecasts among several competing parent area forecasts embodying different assumptions, etc.

3.1.6. Examine/Change Input Values (option 4). Option 4 of the main menu enables users to correct individual data entries which were incorrectly entered.

Computer Prompts

INPUT VALUES ARE AS FOLLOWS

YEAR	ILLINOIS	CALHOUN
1950	8738000.	5600.
1960	10280000.	6500.
1970	11137000.	6700.
1980	11418461.	8000.

FORECAST DATA

YEAR	ILLINOIS
1990	12090000.
2000	13877000.
2010	15380000.
2020	17500000.

DO YOU WANT TO MAKE CHANGES IN DATA? (Y or N): Y

SELECT CATEGORY OF ITEM TO BE CHANGED

- (1) YEAR FOR WHICH YOU HAVE DATA
- (2) PARENT AREA DATA
- (3) SMALL AREA DATA
- (4) YEARS TO BE FORECAST
- (5) PARENT AREA FORECAST

3

The "3" entered indicates that small area data is to be changed.

- 1 5600.
- 2 6500.
- 3 6700.
- 4 8000.

Program lists data entries with an identification number.

ENTER NUMBER OF ITEM TO BE CHANGED: 3

Old Value = 6700. New Value = 6800.

Program prompts for replacement number.

MORE CHANGES? (Y or N)

N

If there are more data changes to be made enter Y.

DO YOU WANT TO PRINT DATA AGAIN?

(Y or N) N

To inspect data enter "Y", a "N" response returns to the menu for selecting ratio approaches.

3.1.7. Access Forecast Menu (Option 5). The operation of the Forecast Menu is described more fully in section 3.2. After accessing the forecast menu the program returns to the main menu.

3.1.8. Reconcile Small Area Forecasts (Option 6). This portion of the program can be called into operation when the analyst has generated forecasts for several small areas which encompass a parent area. Examples include forecasts for SIC categories comprising a parent area employment forecast, forecasts for townships comprising a county for which an external forecast is available. It is unlikely that the small area forecasts will exactly total the value of the parent area. The reconciliation subroutine scales the small area forecasts so that they sum to the value of the parent area forecast. The scaling factor used is the ratio of the summed small area forecasts to the

parent area forecast. Each small area forecast is then multiplied by this scaling factor to generate the reconciled small area forecasts. If the small areas do not entirely encompass the parent area a "Balance" is automatically computed representing that portion of the parent area not included in the small areas. A forecasted "Balance" is computed on the basis of the most recent ratio of the "Balance" to the parent area. This balance is then treated just like a small area in the scaling routine.

MAIN MENU CHOICE (1-7): 6
RECONCILED FORECAST FOR SMALL AREAS
PARENT AREA= ILLINOIS

SMALL AREA	1990	2000	2010	2020
ST. CLAIR	273595.	283802.	320717.	3550023.
CALHOUN	9121.	9913.	11633.	13324.
BALANCE	11521824.	11970095.	13544650.	15011653.
TOTAL	11804539.	12263810.	13877000.	15380000.

MAIN MENU CHOICE (1-7):

In the above example, the program has adjusted the forecast values of two small areas which do not entirely encompass their parent area.

3.1.9. END (Option 7). This option ends the program.

3.2. Forecast Menu. As noted above selecting option 5 on the main menu accesses the forecast menu. Like the main menu, after the user has viewed the full menu once an abbreviated form is shown. If the user wants to see the entire menu it can be accessed by entering any number besides the choices shown.

Computer Prompts

- | | |
|-----------------------------|---------------|
| (1) BASIC RATIO METHOD | Section 3.2.1 |
| (2) ANNUAL AVERAGE RATIO | Section 3.2.2 |
| (3) RATIO DIFFERENCE METHOD | Section 3.2.3 |
| (4) SHIFT SHARE | Section 3.2.4 |
| (5) COMBINATION TABLE | Section 3.2.5 |
| (6) EXIT TO MAIN MENU | Section 3.2.6 |

or

FORECAST MENU CHOICE (1-6):

3.2.1. Basic Ratio Method (Option 1)

Computer Prompts

SELECT ONE OF THE FOLLOWING RATIOS:

- | | | |
|----------|--------|------------------------|
| (1) 1950 | .02357 | Enter number of choice |
| (2) 1960 | .02554 | |
| (3) 1970 | .02561 | |
| (4) 1980 | .02325 | |

FORECAST FOR ST. CLAIR
RATIO = .02325

1990: 274445.
2000: 285123.
2010: 322628.
2020: 357571.

DO YOU WANT TO RECONCILE THIS FORECAST?
(Y OR N): N
DO YOU WANT TO TRY ANOTHER RATIO?
(Y OR N): N

Program then asks if this forecast will be used in the reconciliation routine - see section 3.1.8. A response of "Y" allows choice of another ratio. A response of "N" to this prompt returns the user to the main menu.

3.2.2. Average Annual Ratio (Option 2).

Computer Output

FORECAST USING AVERAGE ANNUAL FACTOR OF - .00046

YEAR	FORECAST
1990	273173.
2000	282480.

DO YOU WANT TO RECONCILE THIS FORECAST?
(Y or N)

See above in basic ratio comments
concerning this question.

3.2.3 Ratio Difference (Option 3).

Computer Output

DIFFERENCE IN RATIOS ARE AS FOLLOWS:

1950-1960 .0019613
1960-1970 .0000703
1970-1980 -.0023571

WHICH DIFFERENCE METHOD WOULD YOU LIKE
TO USE: 1

- (1) Proportional Weights
(2) Weighted Average

As described in section 2.3.
User has option of entering
factors. By Entering a "1"
weighting factors are pre-selected
as discussed in section 2.3.
Entering a "2" enables the user
to specify their own weights.
User-specified weights should sum
to 1.0.

WEIGHTS FOR 1990 ARE:

1950-1960 .182
1960-1970 .273
1970-1980 .545

FORECAST FOR 1990 = 263704.

WEIGHTS FOR 2000 ARE:

1950-1960 .231
1960-1970 .308
1970-1980 .462

FORECAST FOR 2000 = 270071.

DO YOU WANT TO RECONCILE THIS FORECAST? (Y or N)

See comment in section 3.3.2 concerning this
question.

3.2.4 Shift Share (Option 4).

IMPLICIT SHIFT FACTOR IS 1.00769

SELECT RATIO FOR USE: 1

- (1) .023 (1980) Program offers users opportunity to
(2) AVERAGE RATIO = .024 use most recent ratio or an average ratio
computed over the historical time period.

YEAR	FORECAST
1990	279332.
2000	291746.

DO YOU WANT TO RECONCILE THIS FORECAST?
(Y or N)

See comment in section 3.2.1
concerning this question.

3.2.5. Combination Table (Option 5). In many cases an analyst might like to compare the forecasts generated by each of the ratio methods presented in this manual. Option 5 presents a comparative table for the small area containing basic ratio, average annual, ratio difference, and shift share forecasts. The basic ratio forecast uses the most recent ratio, the ratio difference forecast uses the proportional weights method, and the shift share forecast employs the most recent ratio to serve as share factor.

Computer Output

COMPARATIVE FORECASTS FOR ST. CLAIR

HISTORICAL DATA

YEAR	ILLINOIS	ST. CLAIR
1950	8738000.	205995.
1960	10280000.	262509.
1970	11137000.	285176.
1980	11418461.	265469.

FORECAST

YEAR	ILLINOIS	ST. CLAIR			
		BASIC RATIO	AVERAGE AANNUAL	RATIO DIFFERENCE	SHIFT SHARE
1990	11804539.	274445.	273173.	263704.	279332.
2000	12263810.	285123.	282480.	270071.	291746.
2010	13877000.	322628.	318143.	302652.	331150.
2020	1538000.	357571.	350944.	332797.	367827.

After printing the comparative table, the program returns to the main menu.

If the user chooses, individual forecast approaches can be accessed and various sub-options in the approaches (e.g. use of different share factor, different basic ratio, different weighting factors) explored. Similarly, if the user wants to use a forecast in the comparative table in a reconciliation, the particular forecast must be reproduced by accessing the relevant ratio forecast option (1-4) in the forecast menu.

3.2.6. Exit to Main Menu (Option 6). Option 6 returns the user to the main menu.

4. Summary

This user manual has described four ratio methods which can be used to generate forecasts for socio-economic variables in small areas. It is felt that these methods offer a means for providing Corps planners with a way to generate forecasts of population, income, and employment for small study areas. The IWR program presented offers a way to relieve the computational tedium associated with using these methods. While the methods are easy to use and conceptually straightforward, it should again be emphasized that the role of professional judgment on the part of the analyst is just as essential in the use of these methods as it is in using any other forecasting techniques.

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APPENDIX A

Using the Ratio Forecasting Program
on the Harris Computer

Appendix A
Using the Ratio Forecasting Program
on the Harris Computer

To use the RFP enter the following statements after logging onto the Harris:

```
FORTRAN, IRFP  
FR,5  
ASSIGN, 5=FORDATA  
VEXECUTE
```

NOTE: In this instance name of
RFP is IRFP

Note that the ASSIGN, 5 = FORDATA creates an output file (FORDATA) which can be stored and accessed at a later date. In this way RFP can be run on a CRT and the output retrieved and printed later. The output can be retrieved by bringing it into Editor and listing it.

APPENDIX B

FORTRAN 66 Listing of REP

```

1 C      ** BATHO PROGRAM PROGRAM VERSION 1.0 **
2 C      ** MODIFIED FOR THE BATHO PROGRAM **
3 C      ** ALEXANDER, U.S. ARMY ENGINEERING CENTER **
4 C      ** WATER RESOURCES DIVISION **
5 C
6      COMMON /NDATA /D,ACCR,IT,IA,JA,IT2,RA
7      IWT(10),JA,RA(10),JCN(10),IY(10),A(10)
8      JCOUNT(10),B(10),IA
9      COMMON /TWO /JCN(10),PA(10),JCN(10),B(10),IA
10 C
11 C      ** INPUT OF DATA
12 C
13      WRITE(3,12)
14      N=20
15      ICOUNT=0
16      JCOUNT=0
17      IT=0
18 12   FORMAT(5X,"ENTER YEARS FOR WHICH YOU HAVE DATA",
19         /5X,"ENTER 0 TO STOP",/)
20 7    FORMAT(I2)
21      DO 10 IA=1,N
22      WRITE (3,5) IA
23 5    FORMAT(T15,I2,1X,":",5X)
24      READ (3,9) IY(IA)
25      J=IA
26      IF(IY(IA) .EQ. 0)GO TO 11
27 10   CONTINUE
28 11   CONTINUE
29 9    FORMAT(I4)
30      J=J - 1
31 22   WRITE (3,6)
32      ICOUNT=ICOUNT + 1
33 6    FORMAT (/5X,"ENTER NAME OF PARENT AREA:",5X)
34      READ (3,4) (PA(ICOUNT,I),I=1,2)
35 4    FORMAT(2A6)
36      WRITE (3,23) (PA(ICOUNT,I),I=1,2)
37 23   FORMAT(/5X,"ENTER DATA FOR",1X,2A6,1X,"NOTE: INCLUDE DECIMAL!!",/)
38      DO 25 IA=1,J
39      WRITE (3,24) IY(IA)
40 24   FORMAT(T15,I4,2X,":",5X)
41      READ (3,17) A(IA)
42 17   FORMAT(F7.0)
43 25   CONTINUE
44      JA=0
45      IF(IT .EQ. 0)GO TO 26
46      GO TO 83
47 26   WRITE(3,18)
48      JCOUNT=JCOUNT + 1
49 18   FORMAT(/5X,"ENTER NAME OF SMALL AREA:",5X)
50      READ (3,4000) (NN(JCOUNT,I),I=1,4)
51      WRITE (3,4001) (NN(JCOUNT,I),I=1,4)
52 4000  FORMAT(4A3)
53 4001  FORMAT(/5X,"ENTER DATA FOR ",4A3," NOTE: INCLUDE DECIMAL!!",/)
54      JA=JA + 1
55      IT2=0
56      RA=0
57      DO 30 IA=1,J
58      WRITE (3,28) IY(IA)
59 28   FORMAT(T15,I4,2X,":",5X)
60 21   READ (3,17) B(IA)
61      IF(B(IA) .LT. A(IA))GO TO 29
62      WRITE (3,44)
63 44   FORMAT(T5,"SMALL AREA LARGER THAN PARENT AREA, RE ENTER",/)
64      GO TO 21

```

```

71 C      CONTINUE
72 C      CONTINUE
73 C      COMPUTE P, Q, R AND
74 C      (1 - IY(I) - 100 - 100 - 100)
75 C      GO TO 82
76 C
77 C      INPUT OF FORECAST DATA
78 C
79 C      WRITE (3,120)
80 C      FORMAT(/5X,"ENTER YEARS TO BE FORECASTED, FIRST ONE IS YEAR")
81 C      DO 125 ID=1,N
82 C      WRITE (3,5) ID
83 C      READ (3,7) IY(ID)
84 C      K2=ID
85 C      IF(IY(ID) .LE. 0)GO TO 125
86 C      CONTINUE
87 C      CONTINUE
88 C      K2=K2 - 1
89 C      WRITE (3,200) (PA(ICOUNT,I),I=1,2)
90 C      FORMAT(/5X,"ENTER FORECAST FOR",1X,2A6,1X,"NOTE INCLUDE DECIMALS")
91 C      @T15,/)
92 C      DO 135 ID=1,K2
93 C      WRITE (3,205) IY(ID)
94 C      FORMAT(T15,14,"",5X)
95 C      READ (3,17) F(ID)
96 C      CONTINUE
97 C      GO TO 83
98 C
99 C      *** ECHO OF INPUT VALUES
100 C
101 C      WRITE (3,35) (PA(ICOUNT,I),I=1,2), (NN(JCOUNT,I),I=1,4)
102 C      FORMAT(/5X,"INPUT VALUES ARE AS FOLLOWS:"//
103 C      @T15,"YEAR",6X,2A6,6X,4A3)
104 C      DO 55 IA=1,J
105 C      WRITE (3,40) IY(IA),A(IA),B(IA)
106 C      FORMAT(T15,I4,6X,F10.0,6X,F10.0)
107 C      CONTINUE
108 C
109 C      *** CHANGES IN DATA AND WRITING DATA TO FILE SUB CALLS
110 C
111 C      WRITE (3,81)
112 C      FORMAT(/5X,"DO YOU WANT TO MAKE CHANGES IN DATA? (Y OR N)?" ,5X)
113 C      READ (3,82) IAN
114 C      IF(IAN .NE. 1)HY)GO TO 83
115 C      FORMAT(A1)
116 C      CALL CHANGE
117 C      GO TO 83
118 C      CONTINUE
119 C      CALL FILEIN
120 C      IYE=IY(J)
121 C      IYBT=IY(1)
122 C      IX=IYE - IYBT
123 C      FORMAT(5X,"PERIOD",1X,I2,"",5X)
124 C      DO 32 IA=1,J
125 C      R(IA)=B(IA)/A(IA)
126 C      RA=RA + R(IA)
127 C      CONTINUE
128 C      AV=R(J)/R(1)
129 C      AA=EXP(ALOG(AV)/IX) - 1
130 C      GO TO 187

```

```

131 71  IF(I1.EQ.0)GO TO 72
132      WRITE (3,73)
133 77  FORMAT(5X,"FORECAST MENU CHOICE (1-6) OR 0 TO SEE MENU",5X)
134      GO TO 79
135 74  WRITE (3,75)
136 75  FORMAT(/5X,"FORECAST MENU CHOICES:")
137      1/T15,"(1) BASIC RATIO METHOD",/T15,"(2) ANNUAL AVERAGE RATIO"
138      2./T15,"(3) RATIO DIFFERENCE METHOD",/T15,"(4) SHIFT SHARE",/
139      3/T15,"(5) COMBINATION TABLE",/T15,"(6) EXIT TO MAIN MENU",/)
140 79  READ (3,00) IG
141 80  FORMAT(I1)
142      IF(IG .GT. 6 .OR. IG .LT. 1)GO TO 74
143      IT=1
144      GO TO(75,145,142,144,191,707),IG
145 C
146 C      *** BASIC RATIO METHOD ***
147 C
148 95  CONTINUE
149      WRITE (3,100)
150      WRITE (5,100)
151 100  FORMAT(5X,"SELECT ONE OF THE FOLLOWING RATIOS:",/)
152      DO 105 IA=1,J
153      WRITE (3,103) IA,IY(IA),R(IA)
154      WRITE (5,103) IA,IY(IA),R(IA)
155 103  FORMAT(T15,"(",I2,")",1X,I4,3X,F7.5)
156 105  CONTINUE
157      WRITE (3,106)
158 106  FORMAT(/)
159      READ (3,80) K
160      WRITE (3,115) (NN(JCOUNT,I),I=1,4),R(K)
161      WRITE (5,115) (NN(JCOUNT,I),I=1,4),R(K)
162 115  FORMAT(/5X,"FORECAST FOR",1X,4A3,/5X,"RATIO=",1X,F6.5,/)
163      DO 140 IB=1,K2
164      F(IB)=R(K) * F(IB)
165      WRITE (3,127) IY(IB),F(IB)
166      WRITE (5,127) IY(IB),F(IB)
167 127  FORMAT(5X,I4,1X,"=",1X,F9.0)
168 140  CONTINUE
169      WRITE (3,700)
170 700  FORMAT(/5X,"DO YOU WANT TO RECONCILE THIS FORECAST? (Y OR N)=",5X)
171      READ (3,82) IAN
172      IF(IAN .NE. 1HY)GO TO 151
173      CALL PRECON
174      GO TO 187
175 151  WRITE (3,701)
176 701  FORMAT(/5X,"DO YOU WANT TO TRY ANOTHER RATIO(Y OR N)=",5X)
177      READ (3,82) IAN
178      IF (IAN .NE. 1HY)GO TO 187
179      GO TO 95
180 191  CALL COMP
181      GO TO 187
182 142  CALL DIFF
183      GO TO 187
184 144  CALL SHIFT
185      GO TO 187
186 C
187 C      *** ANNUAL AVERAGE RATIO ***
188 C
189 145  WRITE (3,150) (NN(JCOUNT,I),I=1,4),AA
190      WRITE (5,150) (NN(JCOUNT,I),I=1,4),AA
191 150  FORMAT(5X,"FORECAST FOR",1X,4A3,1X,"USING AVERAGE ANNUAL",
192      @/" FACTOR OF",1X,F7.5,/)
193      @/T15,"YEAR",8X,"FORECAST")
194      DO 160 IB=1,K2
195      XI2=FLOAT(IYB(IB) - IYE)
196      F(IB)=0

```

```

197      F(IB)=(R(J) * (1 + XI2 * AA)) * F(IB)
198      WRITE (3,157) IYB(IB),F(IB)
199      WRITE (5,157) IYB(IB),F(IB)
200 157  FORMAT(15X,I4,6X,F9.0)
201 160  CONTINUE
202      WRITE (3,700)
203      READ (3,82) IAN
204      IF(IAN .NE. 111)GO TO 187
205      CALL FRECON
206 190  FORMAT(F7.0)
207 187  CONTINUE
208 707  IF(IT .EQ. 0)GO TO 182
209      WRITE (3,705)
210 705  FORMAT(/5X,"MAIN MENU CHOICE (1-7):  OR 8 TO SEE MENU",5X)
211      GO TO 706
212 102  CONTINUE
213      WRITE (3,100)
214 180  FORMAT(/5X,"MAIN MENU CHOICES:",//
215      1T15," 1- ENTER NEW PARENT AREA DATA",/
216      2T15," 2- ENTER NEW SMALL AREA DATA",/
217      3T15," 3- ENTER NEW PARENT AREA FORECAST",/
218      4T15," 4- EXAMINE/CHANGE INPUT VALUES",/
219      5T15," 5- ACCESS FORECAST MENU",/
220      6T15," 6- RECONCILE SMALL AREA FORECASTS",/
221      7T15," 7- END",//)
222 706  READ (3,185) IPLY
223      IF(IPLY .GT. 7 .OR. IPLY .LT. 1)GO TO 182
224 105  FORMAT(I1)
225      GO TO(22,26,201,34,73,104,103),IPLY
226 184  CALL RECON
227      GO TO 187
228 103  STOP
229      END
230 C
231 C   *** RATIO DIFFERENCE SUBROUTINE ***
232 C
233 C   SUBROUTINE DIFF
234 C
235 C   COMMON /ONE/ J,D(15),R(15),IY(15),K2,IYB(15),P(15),
236 IWF(15),JA,RE(20,20),WF1(15),WF(15),F(15),NN(15,4),
237 2JCOUNT,A(15),B(15),RA
238 C
239      DN=0
240 700  FORMAT(/5X,"DO YOU WANT TO RECONCILE THIS FORECAST",/
241      1("Y OR N):")
242 82  FORMAT(A1)
243      XNN1=FLOAT(IY(2))
244      XNN2=FLOAT(IY(1))
245      K5=J 1
246      DO 250 IB=1,K5
247          D(IB)=R(IB + 1) - R(IB)
248          DN=DN + D(IB)
249 250  CONTINUE
250      D1=XNN1 - XNN2
251      D3=0
252      DO 255 IB=1,K5
253          D3=(IY(IB + 1) - IY(IB))/D1
254          D3=D3 + D2
255 255  CONTINUE
256      IF(IT2 .GT. 0)GO TO 273
257      WRITE (3,260)
258      WRITE (5,260)
259 260  FORMAT(5X,"DIFFERENCES IN RATIOS ARE AS FOLLOWS:",/)
260      DO 270 IB=1,K5
261          WRITE (3,265) IY(IB),IY(IB + 1),D(IB)
262          WRITE (5,265) IY(IB),IY(IB + 1),D(IB)

```

(B-4)

```

263 265 FORMAT(T10,I4," ",I1,5X,I2.7)
264 273 CONTINUE
265 273 WRITE (3,275)
266 275 FORMAT(7,5X,"WHICH DIFFERENCE METHOD WOULD YOU LIKE TO USE:",/
267 IT15,"(1) PROPORTIONAL WEIGHTS",/T15,"(2) WEIGHTED AVERAGE",/)
268 READ (3,280) IA2
269 280 FORMAT(I1)
270 IF(IA2 = 1) 285,285,300
271 285 CONTINUE
272 WRITE (5,284)
273 284 FORMAT (///,"PROPORTIONAL WEIGHTS METHOD",//)
274 WRITE (3,283) (NN(JCOUNT, I), I=1,4)
275 WRITE (5,283) (NN(JCOUNT, I), I=1,4)
276 283 FORMAT(5X,"FORECAST FOR",1X,4I3,/)
277 DO 295 IB=1,K2
278 DO 270 IB 1,K5
279 WT(1B) = 0
280 WT(1B) = 0
281 274 CONTINUE
282 GUM1 = 0
283 DBAR = 0
284 A11 = 0.07(IYB(1A) - IY(1B))/D1
285 DO 270 IB 1,K5
286 WT(1B) = (1./FLOAT(IYB(1A) - IY(1B + 1))) * 100
287 GUM1 = GUM1 + WT(1B)
288 280 CONTINUE
289 DO 291 IB=1,K5
290 WT(1B) = WT(1B)/GUM1
291 WX = WT(1B) * D(1B)
292 DBAR = WX + DBAR
293 284 CONTINUE
294 WRITE (3,300) IYB(1A)
295 WRITE (5,300) IYB(1A)
296 280 FORMAT(5X,"WEIGHTS FOR",1X,I4,1X,"ARE:",/)
297 DO 365 IB=1,K5
298 WRITE (3,361) IY(1B),IY(1B+1),WT(1B)
299 WRITE (5,361) IY(1B),IY(1B+1),WT(1B)
300 WRITE (5,317) IYB(1A),F(1A)
301 361 FORMAT(5X,I4," ",I4,5X,F4.3)
302 360 CONTINUE
303 364 F(1A) = 0
304 F(1A) = (R(1) + A11 * DBAR) * F(1A)
305 317 FORMAT(5X,"FORECAST FOR",1X,I4,1X,"=",1X,F11.0)
306 WRITE (3,317) IYB(1A),F(1A)
307 305 CONTINUE
308 WRITE (3,290)
309 READ (3,82) IAN
310 IF(IAN.NE.1)GOTO 352
311 CALL PRCGOM
312 GO TO 352
313 0
314 0
315 300 CONTINUE
316 WRITE (5,304)
317 304 FORMAT(///,"WEIGHTED AVERAGE METHOD",//)
318 WRITE (3,305)
319 305 FORMAT(5X,"ENTER WEIGHTING FACTORS FOR DIFFERENCES:",/)
320 F4A = 0
321 DO 310 IB 1,K5
322 WRITE (3,315) IY(1B),IY(1B+1),D(1B)
323 315 FORMAT(T10,I4,"-",I4,5X,F9.7)
324 READ (3,320) WF(1B)
325 320 FORMAT(F4.3)
326 F3A = WF(1B) * D(1B)
327 F4A = F4A + F3A
328 310 CONTINUE

```

```

329      WRITE (3,330)
330 325  FORMAT(5X,"FACTORS ARE AS FOLLOWS")
331      17T15,"PERIOD",5X,"DIFFERENCE",5X,"TWO PERCENT"
332      DO 330 IB=1,K5
333      WRITE (3,335) IY(IB),IY(IB)-1,DT1,DT2,DT3
334      WRITE (5,335) IY(IB),IY(IB)-1,DT1,DT2,DT3
335 335  FORMAT(T12,I4," ",I4,OK,F2.7,3X,I4.1)
336 330  CONTINUE
337      WRITE (3,340) (NN(JCOUNT,1),J=1,4)
338      WRITE (5,340) (NN(JCOUNT,1),J=1,4)
339 340  FORMAT(5X,"FORECAST FOR",1X,I4,5X,"USING",
340      15X,"WEIGHTED AVERAGE",/)
341      DO 350 IB=1,K2
342      F(IB)=0
343      B11=FLOAT(IYB(IB) - IY(J))/D1
344      F(IB)=((F4A * B11) + R(J)) * F(IB)
345      WRITE (3,345) IYB(IB),F(IB)
346      WRITE (5,345) IYB(IB),F(IB)
347 345  FORMAT(T15,I4,5X,F11.0)
348 350  CONTINUE
349      WRITE (3,700)
350      READ (3,B2) IAN
351      IF(IAN .NE. 1HY)GO TO 352
352      CALL PRECON
353      IT2=1
354      GO TO 352
355 352  CONTINUE
356      RETURN
357      END
358 C
359 C      *** SHIFT SHARE METHOD SUBROUTINE ***
360 C
361      SUBROUTINE SHIFT
362 C
363      COMMON /ONE/ J,D(15),R(15),IY(15),K2,IYB(15),P(15),
364      1WF(15),JA,RC(20,20),WT1(15),WT(15),F(15),NN(15,4),
365      2JCOUNT,A(15),B(15),RA
366 C
367      D1=FLOAT(IY(2) - IY(1))
368      SIX=0
369 700  FORMAT(/5X,"DO YOU WANT TO RECONCILE THIS FORECAST",/
370      1"(Y OR N):")
371 82   FORMAT(A1)
372      WRITE (5,401)
373 401  FORMAT(//,1X,"SHIFT SHARE METHOD USED",/)
374      XY=0
375      SXY=0
376      SX=0
377      SY=0
378      DO 400 IE=1,J
379      DT=FLOAT(IE)
380      DYX=ALOG(DT)
381      SIX=SIX + DYX**2
382      RY=ALOG(R(IE))
383      XY=DYX * RY
384      SXY=SXY + XY
385      SX=SX + DYX
386      SY=SY + RY
387 400  CONTINUE
388      AVE=RA/J
389      DNUM=(J * SXY) - SX * SY
390      DENOM=(J * SIX) - SX**2
391      BB=DNUM/DENOM
392      BA=EXP(BB)
393      WRITE (3,405) BA
394      WRITE (5,405) BA

```

```

405 415 FORMAT(15,14,5X,F12.0)
406 WRITE (3,420) IYB(1B),F(1B)
407 416 FORMAT(15,14,5X,F12.0)
408 WRITE (3,420) IYB(1B),F(1B)
409 417 CONTINUE
410 DO 430 IB=1,K2
411 F(1B)=0
412 F(1B)=FLOAT(IYB(1B)) * IY(1)
413 F(1B)=EXP(ALOG(AVE)) * (BB * ALOG(F(1B))) * F(1B)
414 430 CONTINUE
415 DO 431 IB=1,K2
416 WRITE (3,425) IYB(1B),F(1B)
417 WRITE (5,425) IYB(1B),F(1B)
418 425 FORMAT(T15,14,5X,F12.0)
419 431 CONTINUE
420 WRITE (3,700)
421 READ (3,82) IAN
422 IF(IAN.NE.1HY) GO TO 445
423 CALL PRECON
424 GO TO 445
425 435 CONTINUE
426 DO 440 IA=1,K2
427 F(IA)=0
428 B2I=FLOAT(IYB(IA)) * IY(J)
429 F2C=B2I/D1
430 F(IA)=EXP(ALOG(AVE)) * (BB * ALOG(F2C)) * F(IA)
431 WRITE (3,425) IYB(IA),F(IA)
432 WRITE (5,425) IYB(IA),F(IA)
433 440 CONTINUE
434 WRITE (3,700)
435 READ (3,82) IAN
436 IF(IAN.NE.1HY)GO TO 445
437 CALL PRECON
438 445 RETURN
439 END
440 C
441 C *** RECONCILIATION SUBROUTINE ***
442 C
443 C SUBROUTINE RECON
444 C
445 C COMMON /ONE/ J,D(15),R(15),IY(15),K2,IYB(15),P(15),
446 1WF(15),JA,RC(20,20),WT(15),WT(15),F(15),NN(15,4),
447 2JCOUNT,A(15),B(15),RA
448 C COMMON /TWO/ ICOUNT,PA(15,2),SUMB,RB(15),IYB,AA,FW(15),SC(15)
449 C
450 C DIMENSION SAFR(20,20),BF(15)
451 C RBAL=(A(J) - SUMB)/A(J)
452 C IC=JCOUNT
453 C DO 510 IB=1,K2
454 C BF(1B)=F(1B) * RBAL
455 510 CONTINUE
456 C DO 550 IB=1,K2
457 C XSUM=0
458 C N=0
459 C SUM=0
460 C SUM2=0

```



```

500      DO 505 IC=1,N
501      SUM1=SUM1+R1*IC
502      IF (K2-1) 504,505,500
503      CONTINUE
504      CONTINUE
505      P1=N-1
506      SUM2=SUM1+R1*P1
507      IF (K2-1) 509,510,507
508      CONTINUE
509      DO 515 JA=1,N
510      R1=ROUNN(ID)/SUM2
511      SAFR(JA,IB)=R1+P1*IB
512      CONTINUE
513      R2=R1*IB+P1*IB
514      RB=IB)*R2+P1*IB
515      CONTINUE
516      CONTINUE
517      WRITE (3,500) (PA(ICOUNT,I),I=1,2)
518      WRITE (5,500) (PA(ICOUNT,I),I=1,2)
519      500  FORMAT(I10,"RECONCILED FORECAST FOR SMALL AREAS",/
520      (I10,"PARENT AREA ",I1,JA6)
521      WRITE (3,610) (YB(ISUB),ISUB=1,K2)
522      WRITE (5,610) (YB(ISUB),ISUB=1,K2)
523      DO 525 IC=1,N
524      WRITE (3,515) (NN(IC,I),I=1,4), (SAFR(IC,ID),ID=1,K2)
525      WRITE (5,515) (NN(IC,I),I=1,4), (SAFR(IC,ID),ID=1,K2)
526      515  FORMAT(T5,4A3,3X,5(2X,F9.0))
527      CONTINUE
528      WRITE (3,516) (RB(IB),IB=1,K2)
529      WRITE (5,516) (RB(IB),IB=1,K2)
530      516  FORMAT(T5,"BALANCE",8X,5(2X,F9.0))
531      WRITE (3,595) (P(IB),IB=1,K2)
532      WRITE (5,595) (P(IB),IB=1,K2)
533      595  FORMAT(/T10,"TOTAL",5X,5(2X,F9.0))
534      IF(K2-5)529,590,530
535      WRITE (3,610) (YB(ISUB),ISUB=6,K2)
536      WRITE (5,610) (YB(ISUB),ISUB=6,K2)
537      DO 538 IC=1,N
538      WRITE (3,515) (NN(IC,I),I=1,4), (SAFR(IC,ID),ID=6,K2)
539      WRITE (5,515) (NN(IC,I),I=1,4), (SAFR(IC,ID),ID=6,K2)
540      CONTINUE
541      WRITE (3,516) (RB(IB),IB=6,K2)
542      WRITE (5,516) (RB(IB),IB=6,K2)
543      WRITE (3,595) (P(IB),IB=6,K2)
544      WRITE (5,595) (P(IB),IB=6,K2)
545      IF(K2-10)529,590,537
546      WRITE (3,620) (YB(ISUB),ISUB=11,K2)
547      WRITE (5,620) (YB(ISUB),ISUB=11,K2)
548      DO 548 IC=1,N
549      WRITE (3,515) (NN(IC,I),I=1,4), (SAFR(IC,ID),ID=11,K2)
550      WRITE (5,515) (NN(IC,I),I=1,4), (SAFR(IC,ID),ID=11,K2)
551      CONTINUE
552      WRITE (3,516) (RB(IB),IB=11,K2)
553      WRITE (5,516) (RB(IB),IB=11,K2)
554      WRITE (3,595) (P(IB),IB=11,K2)
555      WRITE (5,595) (P(IB),IB=11,K2)
556      610  FORMAT(T5,"SMALL AREA",3X,5(7X,I4)/)
557      620  FORMAT(/T5,"SMALL AREA",3X,5(7X,I4)/)
558      RETURN
559      END
560
561 C
562 C *** CHANGES IN INPUT DATA SUBROUTINE ***
563 C
564 C SUBROUTINE CHANGE
565 C
566 C COMMON /ONE/ I D(15) R(15) TX(15) K2 YB(15) P(15)

```

(B-8)

U.S. AIR FORCE, WASHINGTON, D.C., JAN 15, 1954, JOINT.

... "CATEGORY OF ITEM TO BE CHANGED", /
... "WRITE (3,1,03) TO FILE"
... "FORMAT (1,1,03) IS (1, 1) SMALL AREA DATA", /
... "CATEGORY OF ITEM TO BE CHANGED", /
... "WRITE (3,1,03) TO FILE"
... "FORMAT (1,1,03) IS (1, 1) SMALL AREA DATA", /

... "CATEGORY OF ITEM TO BE CHANGED", /
... "WRITE (3,1,03) TO FILE"
... "FORMAT (1,1,03) IS (1, 1) SMALL AREA DATA", /
... "CATEGORY OF ITEM TO BE CHANGED", /
... "WRITE (3,1,03) TO FILE"
... "FORMAT (1,1,03) IS (1, 1) SMALL AREA DATA", /

... "CATEGORY OF ITEM TO BE CHANGED", /
... "WRITE (3,1,03) TO FILE"
... "FORMAT (1,1,03) IS (1, 1) SMALL AREA DATA", /
... "CATEGORY OF ITEM TO BE CHANGED", /
... "WRITE (3,1,03) TO FILE"
... "FORMAT (1,1,03) IS (1, 1) SMALL AREA DATA", /

... "CATEGORY OF ITEM TO BE CHANGED", /
... "WRITE (3,1,03) TO FILE"
... "FORMAT (1,1,03) IS (1, 1) SMALL AREA DATA", /
... "CATEGORY OF ITEM TO BE CHANGED", /
... "WRITE (3,1,03) TO FILE"
... "FORMAT (1,1,03) IS (1, 1) SMALL AREA DATA", /

... "CATEGORY OF ITEM TO BE CHANGED", /
... "WRITE (3,1,03) TO FILE"
... "FORMAT (1,1,03) IS (1, 1) SMALL AREA DATA", /
... "CATEGORY OF ITEM TO BE CHANGED", /
... "WRITE (3,1,03) TO FILE"
... "FORMAT (1,1,03) IS (1, 1) SMALL AREA DATA", /

WHITE (3.10-00) 0-100
BLACK (3.10-00) 0-100
CONTINUE
WHITE (3.10-00) 0-100
BLACK (3.10-00) 0-100
CONTINUE
WHITE (3.10-00) 0-100
BLACK (3.10-00) 0-100
CONTINUE

RENTS FORECAST

CONTINUE
WHITE (3.10-00) 0-100
BLACK (3.10-00) 0-100
CONTINUE
WHITE (3.10-00) 0-100
BLACK (3.10-00) 0-100
CONTINUE
WHITE (3.10-00) 0-100
BLACK (3.10-00) 0-100
CONTINUE

FORENT AREA FORECAST

CONTINUE
WHITE (3.10-00) 0-100
BLACK (3.10-00) 0-100
CONTINUE
WHITE (3.10-00) 0-100
BLACK (3.10-00) 0-100
CONTINUE
WHITE (3.10-00) 0-100
BLACK (3.10-00) 0-100
CONTINUE
WHITE (3.10-00) 0-100
BLACK (3.10-00) 0-100
CONTINUE
WHITE (3.10-00) 0-100
BLACK (3.10-00) 0-100
CONTINUE

```

659      WRITE (3,1099) IYB(IA),F(JA)
660 1099  FORMAT(T15,I4,6X,F10.0)
661 1100  CONTINUE
662      GO TO 1080
663 1095  RETURN
664      END
665 C
666 C      *** PRE RECONCILIATION SUBROUTINE ***
667 C
668      SUBROUTINE PRECON
669 C
670      COMMON /ONE/ J,D(15),R(15),IY(15),K2,IYB(15),F(15),
671 1WF(15),JA,RC(20,20),WT1(15),WT(15),F(15),NN(15,4),JCOUNT,
672 2A(15),B(15),RA
673 C
674      DO 100 I=1,4
675      NN(JA,I)=NN(JCOUNT,I)
676 100    CONTINUE
677      DO 735 IB=1,K2
678      RC(JA,IB)=0
679      RC(JA,IB)=F(IB)
680 735   CONTINUE
681      RETURN
682      END
683 C
684 C      *** COMPARATIVE FORECAST SUBROUTINE ***
685 C
686      SUBROUTINE COMP
687 C
688      COMMON /ONE/ J,D(15),R(15),IY(15),K2,IYB(15),F(15),
689 1WF(15),JA,RC(20,20),WT1(15),WT(15),F(15),NN(15,4),
690 2JCOUNT,A(15),B(15),RA
691      COMMON /TWO/ ICOUNT,FA(15,2),SUMB,RB(15),IYE,AA,FW(15),GC(15)
692 C
693      XY=0
694      SXY=0
695      SIX=0
696      SX=0
697      SY=0
698      K5=J-1
699      D1=FLOAT(IY(2) - IY(1))
700      DO 1300 IE=1,J
701      DT=FLOAT(IE)
702      DYX=ALOG(DT)
703      SIX=SIX + DYX**2
704      RY=ALOG(R(IE))
705      XY=DYX * RY
706      SXY=SXY + XY
707      SX=SX + DYX
708      SY=SY + RY
709 1300  CONTINUE
710      DNUM=(J * SXY) - SX * SY
711      DENOM=(J * SIX) - SX**2
712      BV=DNUM/DENOM
713      DO 1305 IB=1,K2
714      SS(IB)=0
715      F2A=FLOAT(IYB(IB) - IY(J))
716      SS(IB)=EXP(ALOG(R(J)) + (BV * ALOG(F2A))) * F(IB)
717 1305  CONTINUE
718      DO 1320 IA=1,K2
719      DO 1313 IB=1,K5
720      WT1(IB)=0
721      WT(IB)=0
722      D(IB)=R(IB + 1) - R(IB)
723 1313  CONTINUE
724      SUM1=0

```

```

725      DBAR=0
726      S1A=FLOAT(IYB(IA) - IY(0))/D1
727      DO 1315 IB=1,K5
728      WT1(IB)=(1./FLOAT(IYB(IA) - IY(IB + 1))) * 100
729      SUM1=SUM1 + WT1(IB)
730 1315  CONTINUE
731      DO 1317 IB=1,K5
732      WT(IB)=WT1(IB)/SUM1
733      DBAR=(WT(IB) * D(IB)) + DBAR
734 1317  CONTINUE
735      PW(IA)=0
736      PW(IA)=(R(J) + S1A * DBAR) * P(IA)
737 1320  CONTINUE
738      WRITE (3,1200) (NN(JCOUNT,I),I=1,4), (PA(ICOUNT,I),I=1,2),
739      1(NN(JCOUNT,I),I=1,4)
740      WRITE (5,1200) (NN(JCOUNT,I),I=1,4), (PA(ICOUNT,I),I=1,2),
741      1(NN(JCOUNT,I),I=1,4)
742 1200  FORMAT(5X,"COMPARATIVE FORECASTS FOR",1X,4A3,/,
743      15X,"HISTORICAL DATA",/,5X,"YEAR",3X,2A6,4X,4A3)
744      DO 1205 IA=1,J
745      WRITE (3,1204) IY(IA),A(IA),B(IA)
746      WRITE (5,1204) IY(IA),A(IA),B(IA)
747 1204  FORMAT(5X,I4,3X,F10.0,4X,F10.0)
748 1205  CONTINUE
749      WRITE (3,1207) (PA(ICOUNT,I),I=1,2), (NN(JCOUNT,I),I=1,4)
750      WRITE (5,1207) (PA(ICOUNT,I),I=1,2), (NN(JCOUNT,I),I=1,4)
751 1207  FORMAT(/5X,"FORECAST"/,12X,2A6,2X,4A3,/T32,
752      1"BASIC",
753      16X,"AVERAGE",7X,"RATIO",7X,"SHIFT",/5X,"YEAR",
754      2T32,"RATIO",7X,"ANNUAL",2X,"DIFFERENCE",7X,"SHARE")
755      DO 1209 IB=1,K2
756      XI2=FLOAT(IYB(IB) - IYE)
757      TEMP1=R(J)*P(IB)
758      TEMP2=(XI2*AA)+1
759      TEMP3=TEMP2*R(J)
760      TEMP4=TEMP3*P(IB)
761      WRITE (3,1208) IYB(IB),P(IB),TEMP1,
762      1TEMP4,PW(IB),SS(IB)
763      WRITE (5,1208) IYB(IB),P(IB),TEMP1,
764      1TEMP4,PW(IB),SS(IB)
765 1208  FORMAT(5X,I4,3X,F10.0,4X,F10.0,3X,F10.0,2X,F10.0,
766      12X,F10.0)
767 1209  CONTINUE
768      RETURN
769      END
770 C
771 C      *** WRITE DATA TO FILE SUBROUTINE ***
772 C
773 C      SUBROUTINE FILEIN
774 C
775 C      COMMON /ONE/ J,D(15),R(15),IY(15),K2,IYB(15),P(15),
776      1WF(15),JA,RC(20,20),WT1(15),F(15),NN(15,4),
777      2JCOUNT,A(15),B(15),RA
778 C
779 C      WRITE(5,900)
780 900   FORMAT(1X,"IWR RATIO FORECAST PROGRAM. WRITTEN FOR THE",/
781      1"HARRIS 120 SYSTEM BY MARK DUNNING AND KEVIN ALEXANDER.",/
782      2"VERSION 1.1 JANUARY 1984",/)
783 C      WRITE(5,935)
784 935   FORMAT(/,5X,"INPUT VALUES ARE AS FOLLOWS",/)
785 C      1T15,"YEAR",5X,"PARENT AREA",5X,"SMALL AREA")
786 C      DO 955 IA=1,J
787 C      WRITE(5,940) IY(IA),A(IA),B(IA)
788 940   FORMAT(T15,I4,6X,F10.0,6X,F10.0)
789 955   CONTINUE
790 C      WRITE(5,920)

```

```
791 992  FORMAT(//,T23,"FORECAST DATA",//T15,"YEAR",5X,"PARENT AREA",/)
792      DO 994 IA=1,K2
793      WRITE(5,996) IYB(IA),P(IA)
794 996  FORMAT(T15,I4,6X,F10.0)
795 994  CONTINUE
796      RETURN
797      END
EOF..
EOT..
```

END

DATE
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