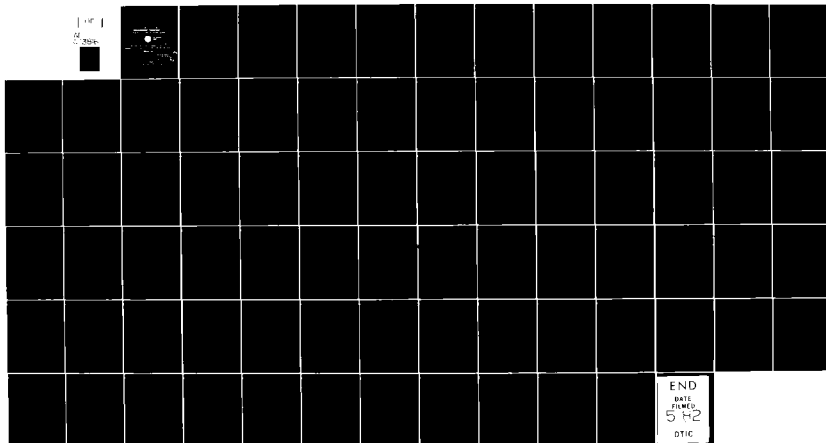


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DEPARTMENT OF THE ARMY PROCUREMENT PROGRAMS EXHIBIT P-1, SUPPOR--ETC(U)
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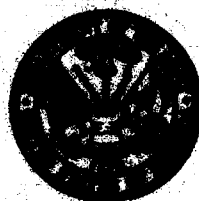
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EXHIBIT P-1

DEPARTMENT OF THE ARMY
PROCUREMENT PROGRAMS
SUPPORTING DATA FOR FY83 BUDGET ESTIMATE



**THE PRESIDENT'S
BUDGET**

AIRCRAFT **MISSILES**
WEAPONS AND TRACKED COMBAT VEHICLES
AMMUNITION **OTHER** **NATIONAL GUARD EQUIPMENT**

FEBRUARY 1982

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REPORT DOCUMENTATION PAGE		READ INSTRUCTIONS BEFORE COMPLETING FORM
1. REPORT NUMBER	2. GOVT ACCESSION NO. AD-4113	3. RECIPIENT'S CATALOG NUMBER 816
4. TITLE (and Subtitle) Department of the Army Procurement Programs Exhibit P-1, Supporting Data for FY 83 Budget Estimate; The President's Budget, February 1982		5. TYPE OF REPORT & PERIOD COVERED Army Procurement Programs Supporting Data, FY 1983
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20. ABSTRACT (Continue on reverse side if necessary and identify by block number) Exhibit P-1 document contains prior, current and budget year quantities and dollars for Aircraft, Missiles, Weapons & Tracked Combat Vehicles, Ammunition and Other Procurement, Army Appropriations programs contained in the President's FY 83 Budget, submitted February 1982. (This document has been declassified for NTIS distribution).		

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DEPARTMENT OF THE ARMY
FY 84 PROCUREMENT PROGRAM
OSD/OPM BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1987

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: SUMMARY

APPROPRIATION	FY 81	FY 82	FY 83	FY 84	PAGE
AIRCRAFT PROCUREMENT, ARMY	1202.6	1936.1	2765.9	3373.1	2
MISSILE PROCUREMENT, ARMY	1546.0	2155.2	2946.6	3331.0	8
PROCUREMENT WEAPONS AND TRACKED CUMPHAT VEHICLES, ARMY	3376.2	4002.3	5030.7	5707.6	13
PROCUREMENT AMMUNITION, ARMY	1550.7	2302.5	2630.0	3024.1	19
OTHER PROCUREMENT, ARMY	2841.3	3725.9	4567.5	4799.4	25
NATIONAL GUARD EQUIPMENT, ARMY		50.0			54
GRAND TOTAL	10521.7	14172.0	17729.7	20231.1	

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DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/OMB BUDGET SUBMISSION

EXHIBIT P-1
6 FEB 1982

SUMMARY

(\$ IN MILLIONS)

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

ACTIVITY	FY 81	FY 82	FY 83	FY 84
1. AIRCRAFT	509.0	1130.6	1678.5	2072.5
2. MODIFICATION OF AIRCRAFT	409.1	464.2	405.6	632.9
3. SPARES AND REPAIR PARTS	230.8	223.3	482.5	467.5
4. SUPPORT EQUIPMENT AND FACILITIES	53.7	118.0	179.3	200.2
APPROPRIATION TOTAL	1202.6	1936.1	2745.9	3373.1

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/OMB BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

ACTIVITY: 1. AIRCRAFT

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>FIXED WING</u>										
1	AIRPLANE, CARGO, C-12 (A02600)	A	1833333	6	8.8	6	10.6	6	11.0		
2	AIRPLANE, UV-18 TWIN OTTER (A06100)	A				2	3.6				
3	AIRPLANE, RECON, RC-120 (GR PIP HUY) (A02005)	B	6866667					6	41.2	6	41.4
	SUB-ACTIVITY TOTAL				8.8		14.2		52.2		41.4
	<u>ROTARY</u>										
4	HELICOPTER, ATTACK, AH-1S (COBHA/TOW) (A06603)	A		15	44.5	12	55.7				
5	HELICOPTER ELECTRONIC EH-60A (QUICKFIX) (A04300)									12	162.0
6	HELICOPTER ELECTRONIC EH-60A (QUICKFIX) (A04300) ADV PROC CUR YR								33.3		28.1
7	AH-64 ATTACK HELICOPTER (A06605) LESS-ADV PROC PR YR CURRENT YEAR PROGRAM		17181250			11	(495.2) (-50.8) 444.4	48	(824.7) (-64.4) 760.3	96	(1304.2) (-116.5) 1187.7
8	AH-64 ATTACK HELICOPTER (A06605) ADV PROC CUR YR				50.8		64.4		116.5		121.5
9	AH-60A (BLACK HAWK) (MYP) (A05002) LESS-ADV PROC PR YR CURRENT YEAR PROGRAM	A	5929167	80	(385.0) (-15.6) 369.4	96	(517.4) (-26.1) 491.3	96	(569.2) (-60.6) 508.6	84	(555.7) (-152.8) 402.9
10	AH-60A (BLACK HAWK) (MYP) (A05002) ADV PROC CUR YR				26.0		60.6		207.6		128.9
11	HELICOPTER IMPROVED LIGHT COMBAT (A01000)			19	9.5						
	SUB-ACTIVITY TOTAL				500.2		1116.4		1676.3		2011.1
	ACTIVITY TOTAL				509.0		1130.6		1678.5		2072.5

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/OMH BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

ACTIVITY: 7. MODIFICATION OF AIRCRAFT

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>MODIFICATIONS OF AIRCRAFT</u>										
12	HELICOPTER, IMPROVED LIGHT COMBAT, MODS (AA0470)				.3						
13	AIRPLANE, SURVEILLANCE, OV-1 (MOHAWK) (A23530)				4.7		18.7		16.9		48.2
14	AIRPLANE, RECON, HC120 (GR PIP MOD) (A22000)				52.6		54.2		8.7		7.8
15	AIRPLANE, RECONNAISSANCE, RV-1 (MOD) (A22100)				5.7		13.2		9.9		6.1
16	AIRPLANE, UTILITY, U-21 (UTE) (AA0550)				.2						
17	HELICOPTER, ATTACK AH1S (COBRA-TOW) (AA0150)				134.5		66.6		32.7		37.0
18	HELICOPTER, CARGO, CH-47 (CHINOOK) (MYP) (AA0250)				192.3		276.4		261.3		359.2
19	HELICOPTER, CARGO, CH-54 (TARHE) (AA0300)				.2						
20	AIRPLANE, CARGO, C-12 (MODS) (AA0270)				.8		.8		.4		.7
21	HELICOPTER, ELECTRONIC, EH-1 (Q-FIX MOD) (A21400)				4.1		4.7				
22	HELICOPTER, OBSERVATION, OH-58 (KIOWA) (AA0600)				4.8		1.8		4.3		1.4
23	HELICOPTER, UTILITY, UH-1 (IRONHORSE) (AA0600)				1.9		14.5				
24	UH-20A (BLACK HAWK) MODS (AA0490)				1.1						2.7
25	ARMY HELICOPTER IMPROVEMENT PROGRAM (AHIP) (A22200)								45.1		160.1

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/OMB BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

ACTIVITY: 2. MODIFICATION OF AIRCRAFT (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	(DOLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>MODIFICATIONS OF AIRCRAFT (CONT)</u>										
26	AIRBORNE AVIONICS (AA0700)				6.0		4.2		5.0		7.5
27	MODIFICATIONS UNDER 1900,000 (AIRCRAFT) (AA0725)								.1		.2
28	ACFT 9WW (A23405)						9.1		21.2		2.0
	SUB-ACTIVITY TOTAL				409.1		464.2		405.6		632.9
	ACTIVITY TOTAL				409.1		464.2		405.6		632.9

DEPARTMENT OF THE ARMY
FY 85 PROCUREMENT PROGRAM
OSD/OMH BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

ACTIVITY: 3. SPARES AND REPAIR PARTS

LINE NO.	ITEM NOMENCLATURE	D	(DOLLS) FY 85 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>SPARES AND REPAIR PARTS</u>										
29	SPARE AND REPAIR PARTS (AA0950)				230.8		223.3		482.5		467.5
	SUB-ACTIVITY TOTAL				230.8		223.3		482.5		467.5
	ACTIVITY TOTAL				230.8		223.3		482.5		467.5

DEPARTMENT OF THE ARMY
FY 85 PROCUREMENT PROGRAM
OSD/OMB BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

ACTIVITY: 4. SUPPORT EQUIPMENT AND FACILITIES

LINE NO.	ITEM NOMENCLATURE	D	(DOLLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>OTHER SUPPORT</u>										
30	AVIONICS SUPPORT EQUIPMENT (A23000)				3.1		21.3		34.1		38.0
31	COMMON GROUND EQUIPMENT (A23100)				22.5		54.6		90.6		100.0
32	INDUSTRIAL FACILITIES (A23300)				21.5		35.2		31.0		38.3
33	WAR CONSUMABLES (A23410)				6.6		6.9		6.4		6.4
34	HELLFIRE LAUNCHERS (C70600)							338	17.2	393	17.5
	SUB-ACTIVITY TOTAL				53.7		118.0		179.3		200.2
	ACTIVITY TOTAL				53.7		118.0		179.3		200.2
	APPROPRIATION TOTAL				1202.6		1936.1		2745.9		3373.1

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/OMA BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

SUMMARY

(\$ IN MILLIONS)

APPROPRIATION: MISSILE PROCUREMENT, ARMY

ACTIVITY	FY 81	FY 82	FY 83	FY 84
2. OTHER MISSILES	1191.3	1514.4	2400.3	2706.9
3. MODIFICATIONS	208.2	305.0	93.0	182.4
4. SPARES AND REPAIR PARTS	100.3	246.6	233.3	324.5
5. SUPPORT EQUIPMENT AND FACILITIES	45.1	89.2	120.0	120.1
APPROPRIATION TOTAL	1544.9	2155.2	2846.6	3333.9

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSP/OMB BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: MISSILE PROCUREMENT, ARMY

ACTIVITY: 2. OTHER MISSILES

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>SURFACE-TO-AIR MISSILE SYSTEM</u>										
1	CHAPARRAL (MIM-72-A/C) (CC0000)	A			43.8		4.3				
2	HAWK (MIM-23-B) (CC0001)	A			10.0		4.8				
3	U.S. ROLAND (CA0400)	B		110	340.8		50.6		61.3		
4	PATRIOT (SAM-D) (CA0300)	A	2141223	130	442.3	176	675.6	376	805.1	664	965.2
5	STINGER (C18500)	B	95124	1144	70.1	2544	193.4	2256	214.6	3293	258.3
	SUB-ACTIVITY TOTAL				957.0		928.7		1081.0		1223.5
	<u>AIR-TO-SURFACE MISSILE SYSTEM</u>										
6	LASER HELLFIRE SYSTEM (CC3500)	B	62754		25.7	680	114.4	3971	249.2	6218	255.1
	SUB-ACTIVITY TOTAL				25.7		114.4		249.2		255.1
	<u>ANTI-TANK/ASSAULT MISSILE SYSTEM</u>										
7	DRAGON (FGM-77A, FTM-77A) (CC0002)	A			8.5						
8	TOW (BGM-71A), (GTM-71A) (CC0003)	A	12100	12000	85.0	12000	97.1	12000	145.2	18000	223.9
9	HERSHING (CC0006)	A	5475824		2.3	21	193.7	91	498.3	95	428.0
10	MULTIPLE LAUNCH ROCKET SYSTEM (MYP) (CC2000)	B	15605	2340	(112.8)	2496	(180.5)	23640	(368.9)	36000	(494.2)
	LESS-ADV PROC PR YR				112.8		180.5		368.9		(-32.6)
	CURRENT YEAR PROGRAM										461.6
11	MULTIPLE LAUNCH ROCKET SYSTEM (MVI) (CC2000)								55.2		104.9
	ADV PROC CUR YR										
12	OTHER MISSILE SUPPORT (CA0275)								4.5		9.9
	SUB-ACTIVITY TOTAL				208.6		471.3		1070.1		1228.3
	ACTIVITY TOTAL				1191.3		1514.4		2400.3		2706.9

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/OMH BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: MISSILE PROCUREMENT, ARMY

ACTIVITY: 5. MODIFICATIONS

LINE NO.	ITEM NOMENCLATURE	D	(DOLLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	MODIFICATIONS										
13	CHAPARRAL MODIFICATIONS (CC2480)				38.8		84.8		32.5		13.1
14	HAWK MODIFICATIONS (CC3520)				16.3		72.1				85.7
15	TOW MODIFICATIONS (CF0001)				99.6		124.3		58.4		66.1
16	LANCE MODIFICATIONS (CC7620)				11.4		22.3		1.5		
17	PERSHING MODIFICATIONS (CC9280)				8.9						
18	MODIFICATIONS LESS THAN \$900,000 (C12005)				.7		1.5		.6		.7
19	GRASS BLADE (CE8000)				32.5						
20	AN/ISQ 73 MODIFICATIONS (CE9000)										8.3
21	ADVANCE ROCKET CONTROL SYSTEMS (CE6500)										8.3
	SUB-ACTIVITY TOTAL				208.2		305.0		93.0		182.4
	ACTIVITY TOTAL				208.2		305.0		93.0		182.4

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/OMB BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: MISSILE PROCUREMENT, ARMY

ACTIVITY: 4. SPARES AND REPAIR PARTS

LINE NO.	ITEM Nomenclature	0	(DOLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>SPARES AND REPAIR PARTS</u>										
22	SPARES AND REPAIR PARTS (CA0250)				<u>100.3</u>		<u>246.6</u>		<u>233.3</u>		<u>324.5</u>
	SUB-ACTIVITY TOTAL				100.3		246.6		233.3		324.5
	ACTIVITY TOTAL				100.3		246.6		233.3		324.5

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/OMB BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: MISSILE PROCUREMENT, ARMY

ACTIVITY: 5. SUPPORT EQUIPMENT AND FACILITIES

LINE NO.	ITEM NOMENCLATURE	ID	(DOLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>SUPPORT EQUIPMENT AND FACILITIES</u>										
23	AIR DEFENSE TARGETS (CA9300)	A			7.0		8.2		12.1		11.0
24	ITEMS LESS THAN \$900,000 (MISSILES) (CL2000)				.4		.3		4.8		4.5
25	PRODUCTION BASE SPT (CA0100)				37.7		80.7		69.3		68.2
26	OTHER PRODUCTION CHARGES (CA4800)								33.8		36.4
	SUB-ACTIVITY TOTAL				45.1		89.2		120.0		120.1
	ACTIVITY TOTAL				45.1		89.2		120.0		120.1
	APPROPRIATION TOTAL				1544.9		2155.2		2846.6		3333.9

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/OMB BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

SUMMARY

(\$ IN MILLIONS)

APPROPRIATION: PROCUREMENT WEAPONS AND TRACKED
COMBAT VEHICLES, ARMY

ACTIVITY	FY 81	FY 82	FY 83	FY 84
1. TRACKED COMBAT VEHICLES	3071.6	3341.3	4200.8	4750.4
2. WEAPONS AND OTHER COMBAT VEHICLES	302.6	661.0	829.9	952.2
APPROPRIATION TOTAL	3374.2	4002.3	5030.7	5702.6

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/OMR BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: PROCUREMENT WEAPONS AND TRACKED
COMBAT VEHICLES, ARMY

ACTIVITY: 1. TRACKED COMBAT VEHICLES

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>TRACKED COMBAT VEHICLES</u>										
1	CARRIER, M548 (G80200)	A		254	33.0						
2	CARRIER, COMMAND POST LIGHT, FT, M577A2 (G80300)	A	206140					114	23.5		
3	CARRIER, PERSONNEL, FT, AM, M113A2 (G60701)	A	176923					520	92.0		
4	M109A1 FIGHTING VEHICLES (G80712) LESS-ADV PROC PR YR CURRENT YEAR PROGRAM	A	1421833	400	(627.7)	600	(808.2)	600	(853.1)	555	(789.0)
					627.7		808.2		(-59.8)		(-49.2)
									793.3		739.8
5	M109A1 FIGHTING VEHICLES (G80712) ADV PROC CUR YR						59.8		49.2		56.7
6	TRAINING DEVICES F/IFV/CFV (G20900)								38.8		56.7
7	FIELD ARTILLERY AMMO SUPPORT VEHICLE (G80100)	B	425600					250	106.4	165	73.7
8	RECOVERY VEHICLE, MED, FT, M9BA1 (G82500)	A	876667	166	117.5	150	174.6	180	157.8	197	185.5
9	M1 ABRAMS TANK (G82916) LESS-ADV PROC PR YR CURRENT YEAR PROGRAM	A	2154781	569	(1354.5)	665	(1495.7)	776	(1671.8)	1080	(2382.7)
					(-70.7)		(-153.9)		(-214.8)		(-432.3)
					1283.8		1361.8		1457.0		1450.4
10	M1 ABRAMS TANK (G82916) ADV PROC CUR YR				133.9		214.8		432.3		513.1
11	TANK, COMBAT, FT, 105MM GUN, M60 SERIES (G82912)	A		120	143.0						
12	M60 SERIES TANK TRAINING DEVICES (G2600)								12.6		
13	TRAINING EQUIPMENT FOR M-1 SERIES TANK (G81300)				8.4		51.1		58.2		35.4
14	LIGHT ARMORED SQUAD CARRIER (G81601)	U	327215					158	51.7	282	102.7

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/OMP BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: PROCUREMENT WEAPONS AND TRACKED
FORBAT VEHICLES, ARMY

ACTIVITY: 1. TRACKED COMBAT VEHICLES (CONT)

LINE NO.	ITEM NOMENCLATURE	DD	(BOLES) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>TRACKED COMBAT VEHICLES (CONT)</u>										
15	MOBILE PROTECTED GUN-CANNON VEHICLE (GB1602)	U	320333					76	51.9	126	102.4
16	MOBILE PROTECTED GUN-RECOVERY VEHICLE (GB1603)	B						24	7.7	41	16.8
	SUB-ACTIVITY TOTAL				2347.3		2620.3		3332.4		3831.2
	<u>MODIFICATION OF TRACKED COMBAT VEHICLES</u>										
17	CARRIER, MOD, ROLL (GB1930)				36.9		20.9		41.0		34.9
18	IMPROVED TOW VEHICLE (ITV) (MOD) (G22000)				58.6		24.4		81.9		
19	FIST VEHICLE (MOD) (G22300)								63.8		195.9
20	HOWITZER, MED SP FT 155MM M109 SER(MOD) (GA0400)				7.3				2.1		4.7
21	HOWITZER, HV, SP, FT, 8-IN M110 SER(MOD) (GA0350)				11.5		5.6		26.8		24.5
22	M-1 TANK SURGE (GA8000)						126.0				
23	ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD) (G23000)				17.8						
24	TANK, COMBAT, FT, 105MM GUN, M60SER (MOD) (GA0650)				146.3		156.3		162.9		182.3
	SUB-ACTIVITY TOTAL				278.4		333.2		378.5		442.3
	<u>SUPPORT EQUIPMENT AND FACILITIES</u>										
25	SPARES AND REPAIR PARTS (TCV-MTCV) (GA6150)				213.7		279.4		383.5		394.5
26	ITEMS LESS THAN \$900,000 (TCV-MTCV) (GL3100)				.0		.0		.0		1.0

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/OMB BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: PROCUREMENT WEAPONS AND TRACKED
COMBAT VEHICLES, ARMY

ACTIVITY: 1. TRACKED COMBAT VEHICLES (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	(DOLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>SUPPORT EQUIPMENT AND FACILITIES</u> (CONT)										
27	PRODUCTION BASE SUPPORT (TEV-MTCV) (6A0050)				231.3		107.5		105.5		81.4
	SUB-ACTIVITY TOTAL				445.9		387.8		489.9		476.9
	ACTIVITY TOTAL				3071.6		3341.3		4200.8		4750.4

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/CMD BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: PROCUREMENT WEAPONS AND TRACKED
COMBAT VEHICLES, ARMY

ACTIVITY: 2. WEAPONS AND OTHER COMBAT VEHICLES

LINE NO.	ITEM NOMENCLATURE	TO	(DGLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>WEAPONS AND OTHER COMBAT VEHICLES</u>										
28	DIVAD GUN (G26401) LESS-ADV PROC PR YR CURRENT YEAR PROGRAM	B	5991667		(98.0) 98.0	50	(325.1) (-40.0) 285.1	96	(575.2) (-54.1) 521.1	130	(669.8) (-74.4) 595.4
29	DIVAD GUN (G26401) ADV PROC CUR YR				40.0		54.1		74.4		66.9
30	HOWITZER, MED, TOWED, 155MM, M198 (G01402)	A		108	73.6	200	73.0				
31	ARMOR MACHINE GUN, 7.62MM M240 -ULL (G13000)	A	4888	2360	11.5	5400	24.8	5400	26.4	4800	25.4
32	SQUAD AUTOMATIC WEAPON (SAW) 5. 56MM (G12901)	B	2934			4600	14.4	3579	10.5	6000	16.5
33	LAUNCHER, SMOKE GRENADE (G71100)		923		4.9		4.6	5747	3.4	3701	3.6
34	RADAR CHRONOGRAPH SET M90 (K99400)	A		240	5.4	120	3.4				
35	MORTAR, 81MM, XM252 (G02202)	B	30114			60	1.9	352	10.6	1204	37.9
36	PERSONAL DEFENSE WEAPON, 9MM (G15300)	B	374					11500	4.4	11650	4.2
37	VEHICLE RAPID FIRE WEAPON SYSTEM (G21100)	A	65414	480	21.7	720	31.8	532	33.4	532	35.5
38	FIRING PORT WEAPON-IFV (G15100)	A		4000	5.4	18850	19.6	.			
39	MAGNETIC HEADING SET (G89500)		7500		.7			480	3.7	750	4.5
40	MHS-GYRO GROUP (G89700)		19737		.8			76	1.5	124	1.9
	SUB-ACTIVITY TOTAL				222.0		512.7		689.4		791.8
	<u>MODIFICATION OF WEAPONS AND OTHER COMBAT VEHICLES</u>										
41	HOWITZER, 155MM, M114A2 (M06) (G00425)				1.1		8.5				

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/OMP BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: PROCUREMENT WEAPONS AND TRACKED
COMBAT VEHICLES, ARMY

ACTIVITY: 2. WEAPONS AND OTHER COMBAT VEHICLES
(CONT)

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>MODIFICATION OF WEAPONS AND OTHER COMBAT VEHICLES (CONT)</u>										
42	MODIFICATIONS UNDER \$900,000 (WDCV-MTCV) (GC0925)						1.0		.9		.9
	SUB-ACTIVITY TOTAL				1.1		9.5		.9		.9
	<u>SUPPORT EQUIPMENT AND FACILITIES</u>										
43	SPARES AND REPAIR PARTS (WDCV-MTCV) (GC0150)				15.5		52.1		107.9		113.2
44	ITEMS LESS THAN \$900,000 (WOLV-MTCV) (G13200)				1.4		3.5		2.6		2.9
45	PRODUCTION BASE SUPPORT (WDCV-MTCV) (GC0050)				62.6		83.2		29.1		43.4
	SUB-ACTIVITY TOTAL				79.5		138.8		139.6		159.5
	ACTIVITY TOTAL				302.6		661.0		829.9		952.2
	APPROPRIATION TOTAL				1374.2		4002.3		5030.7		5702.6

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/OMR BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

SUMMARY

(\$ IN MILLIONS)

APPROPRIATION: PROCUREMENT AMPUNITION, ARMY

ACTIVITY	FY 81	FY 82	FY 83	FY 84
1. AMPUNITION	1211.9	1990.6	2205.6	2620.1
2. AMPUNITION PRODUCTION BASE SUPPORT	346.8	311.9	433.4	404.0
APPROPRIATION TOTAL	1558.7	2302.5	2639.0	3024.1

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/OMP BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: PROCUREMENT AMMUNITION, ARMY

ACTIVITY: 1. AMMUNITION

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY K	COST	QTY K	COST	QTY K	COST	QTY K	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>ATOMIC MATERIEL</u>										
1	NUCLEAR WEAPONS SUPPORT MATERIEL (EAU050)				5.0		8.6		3.5		3.3
2	PROJECTILE, NUCLEAR, 8 INCH (EAG300)				24.6		16.1				
3	PROJECTILE, NUC, 155MM (EB2700)										
	SUB-ACTIVITY TOTAL				24.6		24.7		22.6		76.6
	<u>CONVENTIONAL AMMUNITION</u>										
4	CARTRIDGE, 5.56MM, ALL TYPES (E00700)	A		85030	0.5	215805	28.0	356837	70.0	273214	49.7
5	CARTRIDGE, 7.62MM, ALL TYPES (E02000)	A		86020	26.0	175663	56.0	147834	52.7	129711	46.3
6	CARTRIDGE, CAL. .22, ALL TYPES (EB0001)	A				2782	.3	10959	1.2	40416	1.8
7	CARTRIDGE, CAL. .45, ALL TYPES (EB0002)	A		1579	.3	15482	3.0	21408	4.6	23352	5.5
8	LIMITED RANGE/PLASTIC AMMO, ALL TYPES (E75000)			5400	.9	8585	3.6	10097	10.6	11540	8.0
9	CARTRIDGE, CAL. 50, ALL TYPES (E08000)	A		29606	39.0	73132	92.3	63097	93.6	51371	64.8
10	CARTRIDGE, 14.5MM, WITH FUZE, ALL TYPES (E04701)	A		496	1.4			480	1.8	331	1.3
11	CARTRIDGE, 20MM, ALL TYPES (E08900)	A		842	4.0	3426	14.5	4570	21.1	4864	20.3
12	CARTRIDGE, 30MM (ABEN/DEFA), ALL TYPES (E00003)	B				241	13.6	1987	64.1	2060	50.8
13	CARTRIDGE, 25MM (BUSHMASTER), ALL TYPES (E00004)	A		1212	59.9	2131	106.5	2492	103.8	2514	80.4

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/JMR BUDGET SUBMISSION

EXHIBIT P-1
8 APR 1982

APPROPRIATION: PROCUREMENT AMMUNITION, ARMY

ACTIVITY: 1. AMMUNITION (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	(00LS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY K	COST	QTY K	COST	QTY K	COST	QTY K	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	CONVENTIONAL AMMUNITION (CONT)										
14	CARTRIDGE, 40MM (DIVADS), ALL TYPES (E80005)	B				79	21.3	239	70.9	696	127.6
15	CARTRIDGE, 40MM (CONVENTIONAL), ALL TYPES (E80006)	A		897	2.3	1309	4.4	2656	10.1	2791	14.5
16	CARTRIDGE, 60MM, LUCMS, ALL TYPES (E67300)	A		73	8.6	130	16.3	214	26.0	320	33.2
17	CARTRIDGE, 81MM (CONVENTIONAL), ALL TYPES (E80008)	A		287	14.8	675	46.8	813	25.6	360	5.3
18	CARTRIDGE, 81MM (IMPROVED UK), ALL TYPES (E80007)	D								393	62.8
19	CARTRIDGE, 4.2 INCH, ALL TYPES (E80009)	A		233	29.8	435	70.4	313	55.3	446	73.3
20	CARTRIDGE, 105MM (HEAT-T/TP), ALL TYPES (E80010)	A		480	115.2	500	121.7	282	53.3	398	94.1
21	CARTRIDGE, 105MM (APFSDS-T/TP) ALL TYPES (E80011)	A		349	81.5	459	148.1	493	154.8	421	142.4
22	CARTRIDGE, 120MM, ALL TYPES (E80012)	B					15.0	5	10.9	92	127.2
23	PROJECTILE, 155MM (CONVENTIONAL), ALL TYPES (E80013)	A		134	12.6	200	20.6	276	37.7	174	24.2
24	PROJECTILE, 155MM, HE, ICM (DP) (E28100)	A	554	290	124.5	316	119.8	428	237.3	453	246.3
25	PROJECTILE, 155MM, HE RAP (E66500)	A	737			40	19.8	24	17.7	62	45.9
26	PROJECTILE, 155MM (ADAM/RAAMS), ALL TYPES (E67199)	A		34	105.2	60	187.5	72	156.5	71	160.6
27	PROJECTILE, 155MM, HE, COPPERHEAD (EA) (E67600)	A	24066	3125	117.6	4550	141.1	7629	183.6	7629	170.0

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/OMA BUDGET SUBMISSION

EXHIBIT P-1
6 FEB 1982

APPROPRIATION: PROCUREMENT AMMUNITION, ARMY

ACTIVITY: 1. AMMUNITION (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY K	COST	QTY K	COST	QTY K	COST	QTY K	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	CONVENTIONAL AMMUNITION (CONT)										
28	PROJECTILE, 155MM WP SMK SCREENING (E67800)	B	519					31	16.1	41	21.2
29	CHEMICAL MUNITIONS (E28000)								18.4		66.7
30	CHARGE, PROPELLING, F/ARTY PROJ, ALL TYP (E27399)	A		1233	146.6	784	88.1	857	89.9	1374	126.0
31	PROJECTILE, 8 INCH, HE, ICM (DP) (E67C00)	A	1184	6	17.9	90	94.4	88	104.2	112	156.9
32	PROJECTILE, 8 INCH, HE, RAP (E66600)	A	1604	12	19.6	26	41.3	28	44.9	27	43.5
33	MZLE, FOR ARTY & MORTAR, ALL TYPES (E61299)	A		1763	104.1	1739	94.1	1804	108.0	2013	132.1
34	GROUND EMPLACED MINE SCATTERING SYSTEM (E40600)	A		27	12.7	61	34.5	67	29.2	80	30.9
35	MINES (CONVENTIONAL), ALL TYPES (E43799)	A				227	13.2				
36	MODULAR PACK MINE SYS (MOPMS), ALL TYPES (E40014)	B								2050	20.8
37	DEMOLITION MUNITIONS (E55400)	A		1260	6.8	3790	14.2	2678	16.4	5619	33.1
38	ROCKET, 66MM, HEAT (LAW) (E36400)	A		100	13.7						
39	VIPER, ALL TYPES (E40015)	A		76	24.8	2060	98.6	3639	113.7	453	125.6
40	ROCKET, 2.75 INCH, LSFFAR, ALL TYPES (E37300)	A				543	108.7	180	65.1	155	40.6
41	HAND GRENADES, ALL TYPES (F34000)	A		5669	13.2	729	11.8	3268	12.5	4083	22.6
42	GRENADE, SMOKE, SCREENING (E33300)	A		325	7.8					48	2.8
43	SIGNALS, ALL TYPES (E46900)	A		3	.1	137	15.2	259	15.5	387	20.5

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/OKM BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: PROCUREMENT AMMUNITION, ARMY

ACTIVITY: 1. AMMUNITION (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	(DOLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY K	COST	QTY K	COST	QTY K	COST	QTY K	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	CONVENTIONAL AMMUNITION (CONT)										
44	SIMULATORS, ALL TYPES (E51200)	A		1528	8.1	2150	11.0	1865	10.4	2597	12.9
	SUR-ACTIVITY TOTAL				1129.3		1896.1		2107.5		2492.5
	MISCELLANEOUS										
45	AMMO COMPONENTS/SUPPORT, ALL TYPES (E40016)				46.4		59.9		59.4		36.0
46	ITEMS LESS THAN \$900000 (MISC-AMMO) (E40055)				6.4		9.7		14.5		14.8
47	SPARES AND REPAIR PARTS (AMMO) (E40650)				.2		.2		1.1		.2
48	91M ID HIGH TECHNOLOGY TEST BED (HTTB) (E49998)								.5		
	SUR-ACTIVITY TOTAL				53.0		69.8		75.5		51.0
	ACTIVITY TOTAL				1211.9		1990.6		2205.6		2620.1

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/OMP BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: PROCUREMENT AMMUNITION, ARMY

ACTIVITY: 2. AMMUNITION PRODUCTION BASE
SUPPORT

LINE NO.	ITEM NOMENCLATURE	TD	(DOLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>PRODUCTION BASE SUPPORT</u>										
49	PROVISION OF INDUSTRIAL FACILITIES (EP1000)				299.5		241.4		391.8		360.8
50	LAYAWAY OF INDUSTRIAL FACILITIES (EP2000)				16.6		29.7		17.2		17.7
51	MANUFACTURING TECHNOLOGY PROGRAM (EP3100)				20.7		30.5		24.4		25.5
52	MILITARY ADAPTATION OF COMMERCIAL ITEMS (EP3200)				.8						
53	DEPOT MAINTENANCE PLANT EQUIPMENT (APKO) (EP3399)				9.2		10.3				
	SUB-ACTIVITY TOTAL				346.8		311.9		433.4		404.0
	ACTIVITY TOTAL				346.8		311.9		433.4		404.0
	APPROPRIATION TOTAL				1558.7		2302.5		2639.0		3024.1

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/OMR BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

SUMMARY

(\$ IN MILLIONS)

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY	FY 81	FY 82	FY 83	FY 84
1. TACTICAL AND SUPPORT VEHICLES	459.2	1009.2	1256.5	1326.2
2. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1584.9	1571.6	2339.2	2102.2
3. OTHER SUPPORT EQUIPMENT	797.3	1145.1	971.0	1371.0
APPROPRIATION TOTAL	2841.3	3725.9	4567.5	4799.4

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/OPR BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 1. TACTICAL AND SUPPORT VEHICLES

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>TACTICAL VEHICLES</u>										
1	CHASSIS TRAILER GEN 2 1/2 TON 2W M200A1 (000200)	A		1856	7.9	3638	15.2			624	5.4
2	DOLLY SET, TRANS SHELTER, 2 1/2T, M720 (001100)	A				391	3.7				
3	DOLLY SET, TRANS SHELTER, 4 1/2T, M840 (000100)	A		495	7.5					112	2.7
4	DOLLY SET, TRANS SHELTER, 5 1/4 T, M632 (001300)	A		102	1.8						
5	SEMITRAILER BB/CONT 22 1/2! M871 C/S (001500)	A	18000	955	14.8	1041	17.5	200	3.6	344	6.5
6	SEMITRAILER BB/CONT 36T M872 C/S (001600)	A		3635	70.2	2816	59.7				
7	SEMITRAILER, TANK, 5000G (002300)	A				701	38.6			242	15.1
8	SEMITRAILER VAN ELECTRONIC 6T 2W M373A2 (003200)	A	33544			235	7.3	158	5.3	84	2.7
9	SEMITRAILER VAN SUPPLY 12T, 2W, M129A2C (004800)	A				677	21.3			141	5.1
10	TRAILER, AMMUNITION, 1 1/2 TON, M332 (005000)	A		607	4.0	545	3.4				
11	TRAILER, BOLSTER, 4T, 4W, M796 (007200)	A		372	4.0	69	.9				
12	TRAILER, CARGO 3/4T2W M101A2W/E (006200)	A		1030	2.6	1888	4.8			398	1.4
13	TRAILER, CARGO, 1 1/2T, 2W, M105A2 (006400)	A		624	3.3	3700	19.9			1603	10.6
14	TRAILER, HEAVY, EXPANDED MOBILITY (005700)	A	12903	72	1.2	97	1.3	124	1.6	131	1.7

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/OMB BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 1. TACTICAL AND SUPPORT VEHICLES
(CONT)

LINE NO.	ITEM NOMENCLATURE	D	(DOLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
(1)	(2)	(3)	(4)	QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>TACTICAL VEHICLES (CONT)</u>										
15	H1 MOB MULTI-PURPOSE WHEELED VEH (HMMWV) (D15400)	B	32711					1180	38.6	6193	173.7
16	COMMERCIAL UTILITY AND CARGO VEH (CUCV) (D11100)	A	13661			3236	39.8	13425	183.4	22875	305.3
17	SMALL UNIT SUPPORT VEHICLE (SUSV) (D19000)	B	107090					268	28.7		
18	TRUCK, 5T, 6X6, ABT (D14000)	A	79558	971	76.2	3569	295.1	4936	392.7	3538	275.0
19	TRUCK, 10T, 8X8, ABT (D16200)	A	157848	635	90.3	1274	194.5	2370	374.9	1335	219.5
20	TRUCK, TRACTOR, LINE HAUL, M915 (C/S) (D15900)	A		1222	63.0	1289	67.2				
21	TRUCK TRACTOR, YARD TYPE, M878 (C/S) (D16000)	A		157	7.3						
22	TRUCK, TRACTOR, EQUIP TRANS, ABT (C/S) (D19600)	A								140	12.5
23	ITEMS LESS THAN \$900,000 (TAC VEH) (D15110)				2.9		2.7		2.5		2.5
	SUB-ACTIVITY TOTAL				357.0		792.9		1010.5		1039.7
	<u>NON-TACTICAL VEHICLES</u>										
24	PASSENGER CARRYING VEHICLES (D23000)		7111	574	15.2	2421	46.9	2025	14.4	3731	34.6
25	GENERAL PURPOSE VEHICLES (D24850)		12248	1639	13.4	3336	32.9	4278	52.4	9268	118.8
26	SPECIAL PURPOSE VEHICLES (D25000)		21082	170	4.3	2385	39.4	536	11.3	1295	21.6
	SUB-ACTIVITY TOTAL				32.8		119.2		78.1		175.0

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/OMR BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 1. TACTICAL AND SUPPORT VEHICLES
(CONT)

LINE NO.	ITEM NOMENCLATURE	ID	(DOLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>SUPPORT EQUIPMENT AND FACILITIES</u>										
27	SPARES AND REPAIR PARTS (TAC) (DA0350)				64.7		89.8		139.7		98.9
28	PRODUCTION BASE SUPPORT (TAC) (DA6400)				4.7		5.8		8.2		12.6
29	PRODUCTIVITY INVESTMENT FUNDING (DA9990)						1.5				
	SUB-ACTIVITY TOTAL				69.4		97.1		147.9		111.5
	ACTIVITY TOTAL				459.2		1009.2		1256.5		1326.2

DEPARTMENT OF THE ARMY
FY 85 PROCUREMENT PROGRAM
OSD/OMH BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
FOOTPRINT

LINE NO.	ITEM NOMENCLATURE	D	(DOLLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	TELECOMM EQUIP - READINESS COMMAND COMM										
30	JCSE EQUIPMENT (USREDCOM) (005777)				6.0		17.0		3.0		3.0
31	CLASSIFIED PROJECT 9WV (002000)	B					10.0		10.0		10.0
	SUB-ACTIVITY TOTAL				6.0		27.0		13.0		13.0
	TELECOMM EQUIP - JOINT TACTICAL COMM PROG										
32	CABLE ORDERWIRE UNIT(COU) TS-3647 (053400)	A	5556	22	.2	25	.3	72	.4	72	.4
33	CENTR OFF TP AUTO AN/TTC-39(V)3 (068700)	A	3700000	6	32.5	20	54.0	1	3.7	23	76.8
34	CENTR OFF TP AUTO AN/TTC-39(V)1 (068400)	A	4271429			1	5.4	7	29.4		
35	CENTR MSG SW AUTO AN/TTC-39(V)1 (074100)	A	5700000	10	44.8	5	22.7	7	11.3		
36	COMSEC SHELTER, OX-54 (006900)	B		4	1.8	3	.7				
37	COM MOD COM AN/TSO-111 (1) (069200)	B	4815385					13	61.5	8	37.4
38	COM MOD COM AN/TSO-111(111) (049200)	B	3622222					9	32.0	8	27.0
39	DIGITAL DATA MODEM, MD-1065 (035000)	A	27907	21	1.1	18	.9	86	2.4	30	.9
40	DIG NSEC VTER TA-954 (050400)	B	1300					1000	1.3	1000	1.3
41	DIGITAL NON-SECURE VOICE TERM, TA-954 (078100)	B	800					1000	.8	1600	1.2
42	GROUP MODEM (GM) MD-1026 (053700)	A	22159	35	1.1	77	2.3	352	7.8	132	2.9
43	HI-SP CAN BN MOD (NSCOM) MD-1024 (053000)	A	16031	12	.4	20	.6	131	2.1	64	1.0

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FY 83 PROCUREMENT PROGRAM
OSD/OMB BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY P3 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	TELECOMM EQUIP - JOINT TACTICAL COMM PROG (CONT)										
44	HI SP PULSE RESTOR (HSPR) TD-1219 (U53300)	A	2475	16	.1	48	.2	202	.5	202	.5
45	LOOP GROUP MUX (LGM) TD-1235 (U50500)	A		15	.5	16	.6			24	.9
46	LOW SP CAB DR MOD (LSCDM) MD-1023 (U52600)	A	14212	43	.5	28	.6	387	5.5	206	2.9
47	LOW SP PULSE RESTOR (LSPR) TD-1218 (U53100)	A	2121	27	.1	45	.2	330	.7	330	.7
48	MAINTENANCE SHELTER, AN/ARM-164 (U29500)	A	215000	7	2.0	7	2.0	20	4.3	15	3.2
49	MASTER GROUP MUX (MGM) TD-1237 (U51700)	A	36641	12	1.0	20	1.4	131	4.8	64	2.4
50	IMPROVED MSG FACILITY (IMF) (U57900)	B								6	9.5
51	ORDERWIRE CONTROL UNIT (OCU) I (U34800)	B	45349	20	1.8	8	.6	86	3.9	30	1.3
52	ORDERWIRE CONTROL UNIT (OCU) II (U34900)	A	51429	18	1.9	11	1.3	70	3.6	40	2.0
53	MOO RPTA SET AN/TRC-174 (U43800)	B	370175	4	.9	2	.5	57	21.1	20	7.3
54	MOO TERM SFT AN/TRC-173 (U42400)	B	340000	4	.6	2	.3	25	8.5	10	3.3
55	REMOTE LOOP GP MUX (RLGM) TD-1233 (U51000)	A	26000	40	1.0	29	.9	100	2.6	40	1.0
56	HE LO GP MUX-COM(RIGH-COM) MD-1025 (U53500)	A	16822	18	.4	16	.3	107	1.8	60	1.0
57	REMOTE MUX COMBINER (RMCC) TD-1234 (U52400)	A	32212	51	1.8	43	1.6	208	6.7	80	2.6

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FY 83 PROCUREMENT PROGRAM
OSD/OMP BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	FO	(DOLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	TELECOMM EQUIP - JOINT TACTICAL COM PRUG (CONT)										
58	SINGLE SUBSCRIBER TERMINAL (SST) (B57F00)	B								250	14.0
59	STD SRVR AN/TRC-175 (B22300)	A	557692	4	1.4			26	14.3		
60	TAC DIG FAX (TDF) AN/UKC-4 (B56200)	B				155	7.4		6.8	625	30.4
61	TRUNK GROUP MUX-(TGM) TD-1236 (B52100)	A	32759	13	.5	16	.7	58	1.9	32	1.0
62	UNIT LEVEL SW 30 LSN-3865 (H50800)	B								29	4.9
63	UNIT LEVEL SW 75 LINE AN/TTC-42 (V)1 (H50900)	B								11	6.7
64	CENTRAL OFFICE, TEL, AN/TTC-42(V)2 (B56100)	B								5	1.8
65	RADIO TERMINAL, AN/TRC-170 (V) II (B77701)	A								9	16.9
66	RADIO TERMINAL, AN/TRC-170 (V) III (B77702)	A						19	19.6	3	5.4
67	MOD OF IN-SVC EQ (TRI-TAC) (H11700)				1.4		5.3		8.8		7.6
	SUB-ACTIVITY TOTAL				97.6		111.0		288.1		277.1
	TELECOMM EQUIP - COMBAT SUPPORT COM										
68	ATTES (B42500)						.9				
69	SIGLGANS (ROIL) (H00500)	B						19.8		1571	20.3
70	CABLE ASSEMBLY CR-11230/G (B27500)	A				5000	6.8		9.1		

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OSD/OMB BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	D	(DOLLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	TELECOMM EQUIP - COMBAT SUPPORT FORM (CONT)										
71	CONTROL, RADIO SET, C-6709 (B60300)	A		150	2.1						
72	CONVERTER CV-1548 (B34700)	A		732	3.2						
73	COMMUNICATIONS CENTRAL, AN/TSC-99 (B11700)	A	1560000			20	28.7	5	7.8		
74	DATA BUF HI SPEED TD-1065 (B55600)	A	8962	286	3.3	420	3.8	3180	28.5	270	2.7
75	DATA MULTIPLEXER TD-1069 (B55700)	A	13725	255	5.2			365	7.4		
76	DIGITAL DATA GENERATOR BOX SG-1139 (K08200)	B		90	7.6					325	5.1
77	DIGITAL MESSAGE ENTRY DEVICE (B24300)	B	18300			850	5.0	300	1.3		
78	HAND CRANK GENERATOR, G-76 (B13300)	A	5121	400	2.3			633	3.4		
79	HF RADIO, AN/GRC-193 (B81600)	B	46429			70	3.9	668	29.6	125	5.5
80	HF RADIO, AN/PRC-104 (B81800)	B	22887			10	.8	895	22.8	370	9.3
81	AN/TRQ-35 CHIRP SOUNDER (B9B100)	B	220000			4	1.5	15	3.3		
82	WEPL FOR TSC-38B (B41900)	B					8.9				4.8
83	MULTIPLEXER TD-660 (B37900)	A		811	5.5						
84	PORTABLE VHF/AM TRANS AN/PRC-113 (B00600)	B								371	3.1
85	PULSE FORM RESTORER TD-206 (B45200)	A		1209	4.5					1200	5.0
86	AN/TRC-113 RADIO REPEATER (B44600)	A	182813			249	45.3	129	23.4		

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EXHIBIT P-1
8 FEB 1982

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>TELECOMM EQUIP - COMBAT SUPPORT</u> <u>COM (CONT)</u>										
87	RADIO REPEATER AN/TRC-138 (B44400)	A		38	8.9						
88	RADIO REPEATER AN/TRC-152 (U39700)	A		19	4.4	53	13.9				
89	RADIO SET AN/GRC-103 (B52500)	A	41379	145	11.7	232	9.1	58	2.4		
90	RADIO SET AN/PRC-70 (B05300)	A	24850					275	5.2	482	9.8
91	RADIO SET AN/PRC-77 (B05500)	A				4450	6.7			4570	7.5
92	RADIO SET AN/VRC-12 (B06100)	A	7843			6015	35.8	4042	31.7		
93	ANTENNA GROUP OE-254 (B45500)	A								5000	3.2
94	HALF-RHOMBIIC ANT, OE-303 (B86200)	A						2400	5.6	800	1.9
95	LUG PERIODIC ANT, OE-314 ()/GRC (B86300)	B						1180	5.8	620	3.0
96	TEST SET, AN/PRM-34 (K51400)	A	2398	5310	8.0	403	.8	1005	2.6		
97	TEST SET, AN/GPM-114 (K50600)	B			6.9						
98	CSEP ANT AS 2259 (B80250)	A						1800	2.9		
99	RAD TT SET, AN/GRC-142/122 (U22400)	A		69	4.0						
100	RADIO TERMINAL AN/TRC-145 (B52800)	A	150314			302	45.5	159	23.9		
101	RADIO TERMINAL AN/TRC-151 (B42800)	A		48	9.2	97	20.9				
102	HEPOTE CTL GRP AN/GRA-39 (B06300)	A				1400	1.1				
103	SMALL UNIT TRANS AN/PRC - 6R (B02600)	A	2894	2660	8.0	2500	8.1	2453	7.1	2530	7.2
104	STEER NULL ANT PROC, CP-1380 (B01300)	B	22353					345	4.1	690	8.1

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OSD/OMB BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	(DOLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>TELECOMM EQUIP - COMBAT SUPPORT</u> <u>COMM (CONT)</u>										
105	STEERABLE NULL ANTENNA PROCESSOR - IT (H86100)	U								450	6.0
106	TELEPHONE FIELD TA-838 (B59100)	A	1438			3150	4.0	1600	2.3	3759	4.1
107	TELEPHONE TERM AN/TCC-73 (B77100)	A		20	4.3						
108	TELETYPEWRITER TERMINAL AN/UGC-74 (B76600)	A	22500	1391	13.5			80	1.8	2380	26.4
109	TELETYPEWRITER AN/UGC-140 (B90200)	B								1700	25.2
110	AUTOMATED STAFF MSG PROC SYS (ASHPS) (B99400)	A			6.9						
111	FM MULTIPLEXER, TD-1289 (U06700)	B	5659	685	5.9	683	3.9	4135	23.4	459	4.3
112	MOD OF IN-SVC EQUIP (CSC) (B01550)				14.6		6.9		17.4		20.0
113	ITEMS LESS THAN \$900,000 (CSC-C-E) (B015220)				8.0		6.3		4.8		3.2
	SUB-ACTIVITY TOTAL				148.0		268.6		297.4		183.7
	<u>TELECOMM EQUIP - ALT NAT MILITARY</u> <u>EQUIP (TR)</u>										
114	ALT NAT MIL CMD CTR (ANMCC) (U00060)						1.2				
	SUB-ACTIVITY TOTAL						1.2				
	<u>TELECOMM EQUIP - NMCS WIDE SUPPORT</u> <u>(OPM)</u>										
115	JOINT CRISIS MGMT CAPABILITY (U08100)				13.7				44.5		24.6
116	ITEMS LESS THAN \$900,000 (NMCS) (U015244)						.1				

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OSD/GMP BUDGET SUBMISSION

EXHIBIT P-1
6 FEB 1982

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	D	(DOLLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	SUB-ACTIVITY TOTAL				13.7		.1		44.5		24.6
	TELECOMM EQUIP - STARCOM NON-DCS										
117	AR TELECOM AUTO PR (ATEAP) (BU3770)				14.6		28.7		11.5		9.1
118	C-E FACILITIES/PROJECTS (BU4160)				4.5		4.7		2.9		5.6
119	ELECTROMAG COMP PROG (EMCP) (BD3100)				.9				.7		3.2
120	MOD IN-SVC ER (STARCOM DCS) (BU4170)				1.6						
121	ITEMS LESS THAN \$900,000 (STAR-DCS) (BL5248)								.7		
	SUB-ACTIVITY TOTAL				21.6		33.4		15.8		17.9
	TELECOMM EQUIP - LONG-HAUL COMM (DCS)										
122	SECURE VOICE IMPRV PROG (DB4960)				.3		7.3		.5		4.7
123	TRANSMISSION MEDIA (DCS) (BU3800)				9.4		17.1		14.0		26.9
124	MM TECH CON IMP PR (WTEIP) (BU3610)				7.4		1.9		4.0		6.7
	SUB-ACTIVITY TOTAL				17.1		26.3		18.5		38.3
	TELECOMM EQUIP - SATCOM-GND ENVIRON										
125	DIGITAL EQUIPMENT (DCS) (BU8501)				10.0		20.2		17.4		8.5
126	INTERCONNECT FACILITY (DCS) (BU8504)				3.1		4.8		9.3		8.8
127	JAM RESISTANT COM (SATCOM) (BU8300)				52.3		44.2		45.2		7.7
128	NT TMS TERM EQUIP (DCS) AN/USC-86 (BU8505)										3.6

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EXHIBIT P-1
8 FEB 1982

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	TELECOMM EQUIP - SATCOM-GND ENVIRON (CONT)										
129	MED TRENDS TERM EQUIP AN/GSC- () (UHB507)	B					35.8		40.8		49.6
130	SPRD SPEC MUL ACC (DSCS) (B23500)	A			26.6		8.8		3.0		6.7
131	DSCS OPERATIONS CONTROL SYS (DSCS) (UHB509)	B			13.1		22.6		58.8		30.2
132	MOD IN-SVC EQUIP (DSCS) (DBB416)				5.8		4.6		14.7		4.4
133	MPK SAT UHF TERM, AN/PSC-3 (K28900)	A				70	3.3				
134	VEN. SAT UHF TERM, AN/VSC-7 (K45900)	A		12	3.5						
135	SAT COMM TERM AN/GSC-40 (K45800)	B				2	7.6				
136	SAT COMM TERM AN/HSC64(V)2 (K48100)	A		75	25.6	20	11.5				
137	SAT COMM TERM AN/TSC-85 (K47700)	B	911111	12	12.4	24	22.0	36	32.8		
138	SAT COMM TERM AN/TSC-93 (K47600)	B	522727	21	9.3	52	24.1	44	23.0		
139	MOD IN-SVC EQUIP (TAC SAT) (UHB417)								31.4		37.3
	SUB-ACTIVITY TOTAL				161.7		209.5		276.4		157.0
	TELECOMM EQUIP - EUROM C3 SYSTEM										
140	EUROM C3 (HWS) (UHB422)				3.6		14.5		44.9		46.2
141	EUROM STAT WR HQ (SW HQ) (DBB200)								4.9		29.9
	SUB-ACTIVITY TOTAL				3.6		14.5		49.8		76.1

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APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	FO	(DOLLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>TELECOMM EQUIP - COMSEC EQUIPMENT</u>										
142	AUTO KEY DC HGV-83/TSEC (T58000)	A	33846	36	1.1	52	1.8	65	2.2	55	1.8
143	AUTO KEY DC KGV-93/TSEC (T68000)	B								45	1.3
144	SLC VO IMPRV PRG (COMSEC) (628950)						.4		.8		5.8
145	HERDAN KGV-9 (MEM) (T88000)	B	3741			700	1.4	2700	10.1		
146	OLD LOOP ENCRYP DEV KG-84 (T54000)	A	6203	636	4.9	914	6.7	3079	19.1	825	5.1
147	TSEC/KY-90 (T88500)	D								46	.8
148	HIG SHR VOICE TSEC/KY-68 (T54500)	A	4741	222	3.3	271	1.3	3617	16.2	6729	31.6
149	ELC KEY GEN TSEC/KG-30 (T05500)	A		694	7.6						
150	ELC TRAN DEV KYK-13/TSEC (T49000)	A	252	7578	1.4	7622	1.2	7543	1.9	8535	2.1
151	INT LEV T SET TSEC/ST-34 (T55000)	A	47368					19	.9	19	.9
152	KGV-6/TSEC (T84500)	D				1097	3.7			870	1.7
153	LOOP KEY GEN TSEC/KG-82 (T53000)	A	3523	909	4.6	809	3.7	1192	4.2	822	2.9
154	MSG ENCRYPT MODULE KN-2 (MAHKEY) (TP9000)	B	80851			73	6.0	188	15.2	199	15.0
155	MONITORING EQUIPMENT (COMSEC) (UT2010)				.1				.1		
156	NET CON DEV KYK-15/TSEC (T49500)	A	941	1861	1.4	2086	1.2	3189	3.0	2694	2.6
157	SPEECH SECUR EQ TSEC/KY-57 (T50000)	A	4084	8325	34.0	8742	35.7	13026	53.2	14166	64.4
158	SPEECH SECUR EQ TSEC/KY-58 (T50500)	A	2894	2018	6.3	2081	6.0	4092	11.8	3255	9.2
159	SPEECH SECUR EQ TSEC/KY-65 (T51500)	A	8000					625	7.4		

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EXHIBIT P-1
8 FEB 1982

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>TELECOMM EQUIP - COMSEC EQUIPMENT (CONT)</u>										
160	TEMPEST (COMSEC) (600200)				.5		.9		2.1		2.9
161	INK ENCRP DEV TSEC/KG-R1 (T52500)	A	16023	324	2.9	293	3.7	1217	19.5	507	9.2
162	INK ENCRP DEV TSEC/KG-93 (T67500)	B								95	.7
163	HASTEAD CC (CI-11-1) (T87000)	B							3.0		2.7
164	HASTEAD RT (CI-11-2) (T87500)	B							9.7		10.2
165	HATSON II, TSEC/CI-14 (T92500)	A			5.4		5.4		2.5		
166	ITEMS LESS THAN \$900 00 (COMSEC) (HLS264)				6.8		11.5		10.0		10.1
	SUB-ACTIVITY TOTAL				80.4		90.6		192.9		181.0
	<u>TELECOMM EQUIP - BASE COMM</u>										
167	HASE COMM (FORSCOM) (008700)				7.8				7.3		6.7
168	HASE COMM (LUCOM) (008800)				21.5		27.5		35.0		.5
169	HASE COMM (PACOM) (008900)						.2		7.9		13.3
170	PENTAGON TELECOM CTR (PTC) (000100)						1.6				
	SUB-ACTIVITY TOTAL				29.3		29.3		50.2		20.5
	<u>TELECOMM EQUIP - TMDE</u>										
171	TMDE MODERNIZATION (025270)				22.7		14.5		18.5		16.8
172	ITEMS LESS THAN \$900 00 (TMDE COM) (HLS273)				1.0						
	SUB-ACTIVITY TOTAL				23.7		14.5		18.5		16.8
	<u>TOTAL TELECOM EQUIPMENT</u>				602.8		826.0		1269.1		1006.8

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8 FEB 1982

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	DO	(DOLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	OTHER ELECT SYS/EQUIP - INTELLIGENCE SUPPORT										
173	4TH PSYOP GROUP (UB2050)	B							13.5		
174	TRAILBLAZER, AN/TSQ-114 (V07300)	A								4	67.6
175	TEAM PACK, AN/MSQ-103 (V07R00)	A		19	23.9		5.4		9.7		
176	MOD IN SER EO (INT SPT) (U29750)				60.7				58.6		52.1
177	INTELLIGENCE COMMUNICATION EQUIPMENT (U29501)	U							7.9		
178	ITEMS LESS THAN \$900,000 (INT SPT-C-E) (BL5278)						.8		.2		.2
179	TROJAN (BA0326)	U							1.7		1.8
180	SIGINT SIMULATOR (BA0327)	U						7	12.1	6	2.2
181	SOFTCOPY IMAGERY TRAINING DEVICE (BA0328)	B							6.5		
	SUB-ACTIVITY TOTAL				84.6		6.2		110.2		123.9
	OTHER ELECT SYS/EQUIP - GEN DEF INTEL PROG										
182	INTELLIGENCE DATA HANDLING SYSTEM (IDHS) (U03V00)				2.9		4.3		8.5		6.9
183	TECH RECON AND SURV SYS (TECRAS) (U28920)						1.1		1.2		9.7
184	ITEMS LESS THAN \$900,000 (GDIP-C-E) (BL5283)				1.0		1.2		7.0		10.1
	SUB-ACTIVITY TOTAL				3.9		6.6		16.7		26.7

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APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	OTHER ELECT SYS/EQUIP - AUTO DATA PROCESS SYS										
185	VERT INSTL AUTO BASELINE (VIALE-PASOPS) (003970)						22.4		29.0		35.1
186	BATTERY COMPUTER SYSTEM (B76400)	A	191837	168	34.9	217	45.4	147	28.2	146	29.9
187	DARCOM FIVE YEAR ADP PROGRAM (003950)				2.9		14.9		15.0		6.1
188	TRADOC AUTOMATION (B29200)				1.2				2.3		2.2
189	USAREUR TACTICAL AUTOMATION (B29300)						14.0				
190	ADPE FOR NON TAC MGT INFO SYS (0E4150)				25.4		9.0		16.7		9.6
191	TACTICAL FIRE DIRECTION SYSTEM AN/GSG-10 (B77800)	A		23	73.0						
192	DIGITAL MESSAGE DEVICE (B78301)	A		991	17.6						
193	FIRE SPT TERMINAL (FIST-DMO) (B79100)	B								223	5.3
194	MANUEVER CONTROL SYS (B93100)	B							26.1		17.4
195	TACTICAL MGT INFO SYSTEM (TACHIS) (U78400)				42.1		27.5				
196	DECENTRIZED AUTO S&W SHIP SYS (DASA3) (U74500)	A							33.7		26.1
197	DIV LEVEL DATA ENTRY DEVICE (DLDED) (B62000)	B							24.6		18.7
198	COMPUTER BALLISTICS: MONTAR XM-23 (B99200)	B		43	1.0	204	2.7			518	5.8
199	WW MIL COM & COMT SYS ADPE (0E4100)				4.0		10.6		4.8		6.0

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FY 85 PROCUREMENT PROGRAM
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APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	SUB-ACTIVITY TOTAL				202.1		146.5		180.4		164.2
	<u>OTHER ELECT SYS/EQUIP - AUDIO VISUAL</u>										
200	AFRTS (AUDIO VISUAL) (R2R480)				1.0		4.0		4.0		4.0
201	VIDEO CASSETTE PLAYER 3/4 INCH (U19500)	B		1121	1.6						
202	ITEMS LESS THAN \$900,000 (A/V-C-E) (U15289)				3.5		11.3		9.6		13.7
	SUB-ACTIVITY TOTAL				6.1		15.3		13.6		17.7
	<u>OTHER ELECT SYS/EQUIP - ELECTRONIC WAREFARE</u>										
203	JAMMER, HAND EMPLACED, EXPENAGLE (V31100)	B						6365	5.9		
204	TACJAM, AN/MLQ-34 (V07200)	A		25	61.0	13	45.2				47.2
205	MANPACK RADIO DF SYSTEM (MRDFS) (V30200)	B	450000			5	2.5	15	7.1		
206	PIRANHA APPLIQUE JAMMER MOD KIT (V0250)					59	4.2	168	10.2		
207	MOD IN-SVC EQUIP (EW) (U06100)						2.9				4.7
	SUB-ACTIVITY TOTAL				61.0		54.8		23.2		51.9
	<u>OTHER ELECT SYS/EQUIP - TACTICAL ELECTRONICS</u>										
208	CHARGER, BATTERY, PP-4127/U (H03100)	A				350	2.3				
209	CHARGER, RADIAC DETECTOR PP-4370/PD (R08300)	A	2386			1917	2.5	461	1.1	524	1.1
210	BATTERY CHARGER PP-7286/U (R09100)	A	18333	330	3.2			240	4.4	240	4.6

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**ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)**

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APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	(DOL\$) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	OTHER ELECT SYS/EQUIP - TACTICAL ELECTRONICS (CONT)										
225	NIGHT VISION SIGHT CREW WPNS AN/TVS-5 (K38500)	A		2466	7.9						
226	NIGHT VISION SIGHT INDIV WPN AN/PVS-4 (V41500)	A		1655	5.2						
227	POSITION LOCATION REPORTING SYS (PLRS) (H28200)	B							32.4		27.4
228	RADAR SET, AN/PPS-5A (B91700)	A			.4						
229	RADAR SET, MORTAR LOCATING AN/TPQ-36 (H88600)	A		48	79.2						
230	RADAR SET, ARTILLERY LOCATING AN/TPQ-37 (H88700)	A	7560000	19	111.7	12	79.1	10	75.6		
231	NADIR SET AN/VDR-2 (D43300)	B								12053	9.0
232	SOUND RANGING SET AN/TNS-10 (H95500)	A		57	1.4						
233	TACTICAL DOSIMETER, IM-195 (H88200)	A	1300	5540	2.5	2400	1.3	1000	1.3	3093	1.4
234	TAC ELEC SURV SYS (H27315)				1.8		2.2		.4		1.0
235	TAC SURV SYS (P27320)										28.7
236	MODIFICATION OF IN-SERVICE EQ (TAC EL) (H27325)				21.2		22.6		5.1		13.8
237	ITEMS LESS THAN \$900,000 (TACT ELEC-C-E) (HLS295)				3.0		3.6		5.4		9.8
	SUB-ACTIVITY TOTAL				383.4		242.5		268.8		259.7

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APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	OTHER ELECT SYS/EQUIP - TMDE FOR TACTICAL ELECTRONICS										
238	NIGHT SIGHT, COMMON, THERMAL MAINT SUP (K56900)	A		38	2.8	12	1.8				
239	TEST STA. ELECTRONIC EQUIP, AN/USM-410 (K07900)	B		9	18.7	14	32.2				
240	TEST STATION 00-290(V)1/MSM (K52300)	B	2108333					12	24.9		
241	EQUIP REPAIR FAC (ERF) (K52500)	B	341667					12	4.1		
	SUB-ACTIVITY TOTAL				21.5		34.0		29.0		
	OTHER ELECT SYS/EQUIP - SUP EQUIP AND FAC										
242	PRODUCTIVITY INVESTMENT FUNDING (BH9000)						10.4		16.7		12.2
243	SP/REP PARTS (TELECOM-C-E) (BA9500)				75.7		95.5		209.3		156.5
244	QUICK RETURN ON INVESTMENT (QRIP) PGM (BH9050)	B							1.5		1.5
245	SP/REP PART (COMSEC) (BA9700)				14.4		11.5		28.2		24.4
246	SPARES AND REPAIR PARTS (OTHER C-E) (BA9600)				110.3		88.6		154.2		212.8
247	SPECIAL PROGRAMS (BF5500)						20.0				55.5
248	PRODUCTION BASE SUPPORT (C-E) (BF5400)				19.2		13.5		22.1		13.0
249	ALL OTHER (OPA-ACT-2) (BM5200)										1.4
	SUB-ACTIVITY TOTAL				219.6		239.7		432.2		477.3
	TOTAL OTHER ELECT SYS/EQUIP				982.1		745.6		1074.1		1095.4
	ACTIVITY TOTAL				1584.9		1571.6		2339.2		2102.2

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APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 3. OTHER SUPPORT EQUIPMENT

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	COMBAT SUPPORT EQUIPMENT										
250	AIR CONDITIONERS VARIOUS SIZE/CAPACITIES (M9300)	A		1492	10.6	894	8.0		7.0		9.5
251	ALARM CHEM AGENT AUTO PORT MR SERIES (M97800)	A	3596	2793	9.8	3074	11.6	6062	21.8	11707	46.5
252	DETECTOR, CHEMICAL AGENT, M43A1 (MAG700)		3333			17612	54.8	3600	12.0		
253	M-9 ARMORED COMBAT EARTHMOVER (ACE) (M05900)	A				36	40.4				
254	BRIDGE, FIXED, HIGHWAY, ALUM, MED GIRDER (M29500)	A				16	12.7				
255	BRIDGE, ERECTION SET, MED GIRD (M29700)	A				8	3.6				
256	BRIDGE, FLOAT-RIBBON, INTERIOR DAY (M26600)	A		150	(4.7)	180	(4.6)			130	(4.4)
	LESS-ADV PROC PR YR CURRENT YEAR PROGRAM				(-1.7) 3.0		6.6				4.4
257	BRIDGE, FLOAT-RIBBON, RAMP (M26700)	A		42	(1.8)					40	(1.8)
	LESS-ADV PROC PR YR CURRENT YEAR PROGRAM				(-.6) 1.2						1.8
258	BRIDGE, FLOAT-RIBBON, TRANSPORTER (M26800)	A	61180	393	(16.9)			170	(12.8)		
	LESS-ADV PROC PR YR CURRENT YEAR PROGRAM				(-8.8) 8.1				12.8		
259	CABLE REINFORCING SET, MG BRIDGE (M20000)	A				7	4.4			8	4.4
260	CABLE REINFORCING SET-RAILEY BR (M24600)	A		15	1.0						
261	ILLUMINATION SECONDARY TRANSFER GEN STDS (M97200)	A		30	14.5						

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APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 3. OTHER SUPPORT EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	D	(DOLLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	COMBAT SUPPORT EQUIPMENT (CONT)										
262	COMPRESSOR RCP PUR DRVN 15 CFM 3500 PSI (M09100)	A		50	.7						
263	COMPRESSOR, AIR, RCP, 5 CFM, 175 PSI (M09500)	A	1833	500	.8	1293	2.2	1200	2.2	1200	2.3
264	CONTAINER, REFRIGERATION, 8X8X20 (M91900)	A		143	2.2						
265	DECONTAMINATE APP SKID MTD 500GAL M12A1 (M98400)	A		210	3.1						
266	DECONTAMINATE APP TRK MFD XM14 (M96900)	B								75	5.1
267	DECONTAMINATE APP PUR DR LT UT M17 (M67400)	B						82	1.7	224	4.7
268	PLAT RACK CONTAINER (M27200)	B								70	2.0
269	DETECTION+WARNING SYSTEM, BIOLOGICAL (M97700)	B	79487					78	6.2		
270	SIM DET CHEM AGENT AUTO ALARM XM81 (M96200)	B	4889					450	2.2	300	1.3
271	DISPENSER, MINE, XM128 (GEMSS) (G26600)	A	500000			23	12.0	23	11.5	54	23.8
272	DIVING EQUIPMENT (M9500)				3.8		1.6		2.0		
273	FIELD KITCHEN,MOBILE, TRL MTD. (M86600)	A		200	2.8	200	3.5				
274	FILTER UNIT, TANK, GAS PART, M13A1 (M98900)	A				262	.6				
275	FIRETRUCKS (M9600)				10.1				8.7		5.1
276	FORWARD AREA REFUELING EQUIPMENT (FARE) (M64000)	A	10000	240	2.1			150	1.5		

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APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 3. OTHER SUPPORT EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	(DOLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	COMBAT SUPPORT EQUIPMENT (CONT)										
277	FUEL SYSTEM SUPPLY POINT, 60000 GALLON (M60300)	A		80	3.1	78	3.1				
278	HEATER DUCT TYPE, 250,000/400,000 BTU (M90900)	A		955	3.6	1157	4.5			1300	5.6
279	HOSELINE OUTFIT FUEL HANDLING (M90800)	A	264286	27	6.4	42	10.7	42	11.1	4	1.6
280	MASK, PROTECTIVE, NBC (M45000)	A		149690	27.6	195857	31.2	243000	49.4	251048	51.7
281	MINE CLEANING ROLLER (R24600)	A	117500					80	9.3	32	3.9
282	MODULAR, COLLECTIVE PROTECT EQUIP (MCPE) (M98300)	A	31210	80	2.4			157	4.9	270	8.7
283	COMBAT ZONE HOSPITAL EQUIPMENT (CZH) (M9700)	A							19.2		14.0
284	POSITION/AZIMUTH DETERMINING SYS (PADS) (M75700)	A	388333	60	19.1	22	7.8	60	23.3	64	27.5
285	PROT OUTFIT, MICROCLIMATE CONTROLLED (M19600)	A	11929	192	3.0			280	3.9	209	3.0
286	PUMP ASSY LIQ GAS WHL 4 IN OUT 350 GPM (M63900)	A	26457	384	8.9	341	8.4	223	5.8		
287	SHELTER SYS COLLECTIVE PROTECT CB M51 (M98200)	A		200	8.4	217	9.9			240	12.4
288	SIMP COLL PROT EQUIP XM20 (M97400)	B								320	2.9
289	SHIPPING CONTAINER (M92000)	A								750	4.9
290	SHOP EQ ELEC REPAIR SEMI-TRL MTD (M61000)	A		42	8.5	19	4.4				
291	SHOP EQUIP ELECTRONIC SEMI-TRL M (M61700)	A		114	22.3						

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/OMA BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 3. OTHER SUPPORT EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	COMBAT SUPPORT EQUIPMENT (CONT)										
292	SHOP EQUIPMENT, GP REPAIR, SEMI-TRL MTD (M61800)	A		78	19.1					37	10.6
293	SHOP EQUIPMENT, ORG REPAIR, TRK MTD (M61900)	A		47	9.6	27	6.3				
294	SURVEY INSTRUMENT, AZIMUTH GYRO (M19100)	A		43	3.9						
295	TANK/PUMP UNIT L10 DISP F/TRK MOUNTING (M62300)	A	10267	370	3.8	1000	9.2	780	7.6	763	7.8
296	TANK ASSEMBLY FAB COLLAPSIBLE POL 100006 (M64900)	A	8769	585	3.9	1022	8.7	650	5.7	200	2.1
297	TANKER MOORING SYSTEM MULTI-LEG (M20900)	A				1	2.6				
298	TACTICAL WATER DISTR SYS (M27400)	A	9150000			3	14.3	2	18.3	2	17.3
299	TANK ASSEMBLY FAB COLL POL 50000 G (M19000)	A		300	3.7	305	3.9				
300	TAG PRINTING AND BINDING EQUIPMENT (M62000)				2.2		5.7		3.6		3.6
301	TUPO SUPPORT SYSTEM (M19400)	B			20.2		22.8		30.2		35.9
302	TOOL OUTFIT HYDRAULIC REPAIR 3/4 IRL MTD (G39200)	B		92	4.1					29	1.5
303	WATER PUR UNIT, REV OSMOSIS, 600GPM (M18000)	B				5	1.1				
304	WELDING SHOP, TRAILER MTD (M62700)	A				129	5.2				
305	CUT SOP EQUIP MEDICAL (MAB045)	B			.2		9.0		19.8		55.7
306	WATER SUPPORT FOR THE RDF (M64000)	A		204	16.0	919	29.9	4	2.7		
307	ITEMS LESS THAN \$900,000 (C5 10-UTH) (M15310)				15.9		18.8		24.6 24.6		37.7 37.7

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/GMB BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 3. OTHER SUPPORT EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	D	(DOL\$) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	COMBAT SUPPORT EQUIPMENT (CONT)										
308	MODIFICATIONS OF IN SERVICE EQUIP (ESES) (M08100)				3.9		3.4		2.3		3.1
	SUB-ACTIVITY TOTAL				313.7		382.9		444.4 331.3		444.4 422.8
	CONSTRUCTION EQUIPMENT										
309	COMPACTOR HI-SPEED TAMP SELF PROP (ESES) (M03200)	A				29	3.5				
310	COMPRESSOR, AIR ROTARY, 250 CFM, 100 PSI (M09800)	A	17227			116	2.2	238	4.1		
311	CRANE, WHL MTD, HYDRAULIC 7 1/2 TON (M05000)	A								54	8.3
312	CRANE, BASIC UNIT, CRAWLER MTD, 40T (M06600)	A				14	5.9				
313	SMALL IMPLACEMENT EXCAVATOR (SEE) (M04800)	A						50	4.9		
314	DISTRIBUTER, WATER SP MIN 2500G SEC/HON-SEC (M03100)	A				17	2.9				
315	DIST. WATER, 6000G, SEMI-TRL MTD (ESES) (M03600)	A				94	4.0				
316	DRILL MACH WELL WTY TRL DSIS-7780 1500FT (M17700)	A	600000					6	3.6		
317	GRADER, ROAD MOTORIZED, HVV, 6X4 (ESES) (M03800)	A	135616	31	4.9	475	61.2	73	9.9	420	58.0
318	GRADER, SCOOP TYPE, DD 4WHL, 2-1/2 CU YD (M06400)	A	128395	26	4.2	467	59.4	81	10.4	445	59.9
319	PNEUMATIC TOOL COMPRESSOR OUTFIT 150CFM TRL (M09900)	A	65620			142	9.0	169	11.1	400	41.3
320	TRK MOTILE DD SP (M07600)					14	2.1				

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/OP&B BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 3. OTHER SUPPORT EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>CONSTRUCTION EQUIPMENT (CONT)</u>										
321	ROLLER PNEUMATIC W/ PRES SELF-PROP(CCE) (R03400)	A				21	1.2				
322	SCRAPER, EARTHMOVING 7 1/2 CU YD (R14200)	A				27	4.4				
323	SCRAPER, EARTHMOVING, 14-18 CU YD (R02800)		221118			201	45.1	161	35.6	293	70.5
324	TRACTOR FULL TRACKED LOW SPEED DD MED (R06100)	A								317	64.0
325	TRACTOR UTILITY W/LOADER/BACKHOE (CCE) (R04000)	A				56	3.5				
326	TRACTOR, FL, TRKD, LS, D SP, SECT, AT (R06000)			34	5.0	14	1.8				
327	MODS OF IN SERVICE EQUIP(CONST EQUIP) (MAR300)	A			1.0		.1		.1		.1
328	ITEMS LESS THAN \$900,000 (CONST EQUIP) (M15320)	A			1.2		2.1		.1		2.1
	SUB-ACTIVITY TOTAL				16.3		208.4		79.8		304.2
	<u>FLOATING AND RAIL EQUIPMENT</u>										
329	AIR CUSHION VEHICLE, 25-30 TON (M34300)	B	6800000	4	24.2	4	27.2	8	54.4		
330	BOAT, BRIDGE ERECTION, DE, 27 FT (M23200)	A		110	19.9	70	13.6				
331	RAILWAY CAR, FLAT, 140 TON (P37600)	A	140506	54	7.2	139	18.8	79	11.1	74	10.6
332	WAGON ASSEMBLY 6x18 (M45600)	A				5	1.0				
333	MODIFICATIONS OF IN-SERV EQ (FLOAT/RAIL) (PA6950)				.1		1.8				4.0

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/OMB BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 5. OTHER SUPPORT EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	(DOL \$) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	FLOATING AND RAIL EQUIPMENT (CONT)										
334	ITEMS LESS THAN \$900,000 (FLOAT/RAIL EQ) (MLS530)				.8		.9		1.4		1.6
	SUR-ACTIVITY TOTAL				52.2		63.1		66.9		16.2
	GENERATORS AND ASSOCIATED EQUIPMENT										
335	GEN AND ASSOCIATED EQUIP (M49800)	A	16642	7659	80.9	2609	49.7	4170	69.4	9041	80.4
	SUR-ACTIVITY TOTAL				80.9		49.7		69.4		80.4
	MATERIAL HANDLING EQUIPMENT										
336	CRANE MBL TRK MTD CONTAINER HANDLE 250 (M30800)	A		2	2.5	4	6.9				
337	CRANE MBL TRK MTD CONTAINER HANDLE 140T (M30906)	A		6	4.4	24	18.4			12	10.0
338	RAMP, MOBILE, CONTAINER, LOADING (M49900)	A		382	3.3	408	3.9				
339	TRUCK, FORK LIFT, DE, PT, RT, 4000 LB (M41300)	A		525	19.7	704	29.0			157	9.8
340	TRUCK, FORK LIFT, DE, PT, RT, 6000 LB (M42900)	A	77982					109	8.5	419	31.9
341	TRUCK, FORK LIFT, DE, PT, RT, 10000 LB (M42800)	A	82626	156	12.4	386	33.3	211	18.7	304	28.7
342	TRUCK, FORK LIFT, DE, PT, RT, 50000 LB (M41200)	A	338983	104	28.7	82	25.7	59	20.0		
343	TRACTOR, WAREHOUSE, ARGIC (M10400)	A				46	1.4				
344	TRUCK, FORK LIFT, ELEC, SPT, 4000 LB (M49200)	A				38	1.2			187	6.1
345	TRK FORK LFT ELC SPT FRT/SIDE LUP (M41100)	A	105555	50	2.8			18	1.9	20	2.1

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSR/OMR BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 3. OTHER SUPPORT EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	TD	(DDIS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>MATERIEL HANDLING EQUIPMENT (CONT)</u>										
346	TRUCK, FORK LIFT, ELEC, SRT, 6000 LB (M49300)	A		26	1.0					140	5.4
347	TRUCK, FORK LIFT, GE, PT, 4000 LB (M47400)	A				76	2.4			190	6.3
348	TRUCK, FORK LIFT, GE, PT, 6000 LB (M47500)	A		24	1.2					200	7.8
349	TRUCK, FORK LIFT, GE, SRT, 4000 LB (M48300)	A			1.9					201	3.7
350	MODIFICATIONS OF IN SERVICE EQUIP (MHL) (M48700)								.1		
351	ITEMS LESS THAN \$900,000 (MAT HAND EQ) (M45360)				1.9		.2		1.1		1.4
	SUB-ACTIVITY TOTAL				79.9		122.4		50.3		113.2
	<u>MEDICAL SUPPORT EQUIPMENT</u>										
352	MEDICAL SUPPORT EQUIPMENT (M49900)				72.9		71.8		79.3		87.1
	SUB-ACTIVITY TOTAL				72.9		71.8		79.3		87.1
	<u>SUPPORT EQUIPMENT AND FACILITIES</u>										
353	CALIBRATION SET SUPPORT (M40460)				6.9		6.6		7.2		7.6
354	SPARES AND REPAIR PARTS (OTH) (M40350)				25.4		22.7		33.5		27.3
355	NATIONAL TRAINING CTR SUP (M46600)				9.8		29.1		4.4		
356	SPECIAL EQUIPMENT FOR USER TESTING (M46700)				8.0		7.3		7.0		8.6
357	QUICK RETURN ON INVESTMENT PROGRAM (M45500)				7.8		3.3		33.8		13.8

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/OPM BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 1. OTHER SUPPORT EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	SUPPORT EQUIPMENT AND FACILITIES (CONT)										
358	PROD ENHANCING CAPITAL INVEST PRGM (MA5550)	A							10.9		10.9
359	PRODUCTIVITY INVESTMENT PRGM (MA5600)				12.9		4.0		7.1		
360	SIMPLIFIED TEST EQUIPMENT (IC1/EXPANDABLE) (PB7000)	A		1840	10.2						
361	TRAINING DEVICES, NONSYSTEM (MA0100)				43.0		40.4		76.0		93.9
362	BASE LEVEL COM'L EQUIPMENT (MH7000)				38.1		39.0		50.8		88.6
363	PRODUCTION BASE SUPPORT (OTH) (MA0450)				19.3		24.9		31.0		28.9
364	RDF POL DIST (MA5120)	A									11.3
365	MUST NATION SUPPORT - EUROPE (MA5175)	A							33.1		36.3
366	GUARD AND RESERVE READINESS EQUIPMENT (ME8175)	A					69.5				
	SUM-ACTIVITY TOTAL				181.3		246.8		294.8		347.1
	ACTIVITY TOTAL				797.3		1145.1		971.8		1371.0
	APPROPRIATION TOTAL				2841.3		3725.9		4567.5		4799.4

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/OMB BUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

SUMMARY

(\$ IN MILLIONS)

APPROPRIATIONS: NATIONAL GUARD EQUIPMENT, ARMY

ACTIVITY	FY 81	FY 82	FY 83	FY 84
1. NATIONAL GUARD		30.0		
APPROPRIATION TOTAL		30.0		

DEPARTMENT OF THE ARMY
FY 83 PROCUREMENT PROGRAM
OSD/CMA HUDGET SUBMISSION

EXHIBIT P-1
8 FEB 1982

APPROPRIATION: NATIONAL GUARD EQUIPMENT, ARMY

ACTIVITY: 1. NATIONAL GUARD

LINE NO.	ITEM NOMENCLATURE	ID	(DOLS) FY 83 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 81		FY 82		FY 83		FY 84	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	NATIONAL GUARD										
1	CARRIER, COMMAND POST LIGHT, FT, M577A2 NGA (NGP030)					27	4.4				
2	CARRIER, BTMM MORTAR M125A2 NGA (NGB050)					42	6.9				
3	HOWITZER, MED, SPT, 155MM M109A2 M:GA (NG2460)					36	20.7				
4	ARMORED VEH LAUNCH BRIDGE (AVLB) MGA (MODS) (NG2490)						18.0				
	SUB-ACTIVITY TOTAL						50.0				
	ACTIVITY TOTAL						50.0				
	APPROPRIATION TOTAL						50.0				

SSN INDEX

SSN	LINE	PAGE	NOMENCLATURE
AA0150	17	4	HELICOPTER, ATTACK AH1S (CORRA-TOW)
AA0250	18	4	HELICOPTER, CARGO, CH-47 (CHINOOK) (MYP)
AA0270	20	4	AIRPLANE, CARGO, C-12 (MODS)
AA0300	19	4	HELICOPTER, CARGO, CH-54 (TAMC)
AA0400	22	4	HELICOPTER, OBSERVATION, OH-58 (KIOWA)
AA0470	12	4	HELICOPTER, IMPROVED LIGHT COMBAT, MODS
AA0490	24	4	UH-60A (BLACK HAWK) MODS
AA0550	16	4	AIRPLANE, UTILITY, U-21 (UTF)
AA0600	23	4	HELICOPTER, UTILITY, UH-1 (IRROQUOIS)
AA0700	26	5	AIRBORNE AVIONICS
AA0725	27	5	MODIFICATIONS UNDER \$900,000 (AIRCRAFT)
AA0950	29	6	SPARE AND REPAIR PARTS
AZ1200	21	4	HELICOPTER, ELECTRONIC, EH-1 (O-FIX MOD)
AZ2000	14	4	AIRPLANE, RECON, RC-120 (GR PIP MOD)
AZ2100	15	4	AIRPLANE, RECONNAISSANCE, RV-1 (MOD)
AZ2200	25	4	ARMY HELICOPTER IMPROVEMENT PROGRAM (AHIP)
AZ3000	10	7	AVIONICS SUPPORT EQUIPMENT
AZ3100	31	7	COMMON GROUND EQUIPMENT
AZ3300	32	7	INDUSTRIAL FACILITIES
AZ3405	28	5	ACFT GUM
AZ3410	33	7	WAR CONSUMABLES
AZ3530	13	4	AIRPLANE, SURVEILLANCE, OV-1 (MOHAWK)
AO1000	11	3	HELICOPTER IMPROVED LIGHT COMBAT
AO2005	3	3	AIRPLANE, RECON, RC-120 (GR PIP BUY)
AO2600	1	3	AIRPLANE, CARGO, C-12
AO4300	5	3	HELICOPTER ELECTRONIC EH-60A (QUICKFIX)
AO4300	6	3	HELICOPTER ELECTRONIC EH-60A (QUICKFIX)
AO5002	9	3	UH-60A (BLACK HAWK) (MYP)
AO5002	10	3	UH-60A (BLACK HAWK) (MYP)
AO6100	2	3	AIRPLANE, UV-18 TWIN OTTER
AO6603	4	3	HELICOPTER, ATTACK, AH-1S (CORRA/TOW)
AO6605	7	3	AH-64 ATTACK HELICOPTER
AO6605	8	3	AH-64 ATTACK HELICOPTER
BA0250	98	33	CSEP ANT AS 2259
BA0326	179	39	TROJAN
BA0327	180	39	SIGINT SIMULATOR
BA0328	181	39	SOFTCOPY IMAGERY TRAINING DEVICE
BA6100	207	41	MOD IN-SVC EQUIP (EW)
BA8100	115	34	JOINT CRISIS MGMT CAPABILITY
BA8200	141	36	LUCOM STAT MR HO (SW HU)
BA8300	127	35	JAM RESISTANT COMSEC
BA9100	154	40	MANUEVER CONTROL SYS
BA9500	243	44	SP/REP PARTS (TELECOM-C-E)
BA9600	246	44	SPARES AND REPAIR PARTS (OTHER C-E)
BA9700	245	44	SP/REP PART (COMSEC)
BR1550	112	34	MOD OF IN-SVC EQUIP (CSC)
BU1600	67	31	MOD OF IN-SVC EQ (TRI-TAC)
BU2000	31	29	CLASSIFIED PROJECT GUM
BU2050	173	39	4TH PSYOP GROUP
BU4960	122	35	SECURE VOICE IMPRV PROG
BU5777	30	29	JEST EQUIPMENT (USHECOM)
BU8416	132	36	MOD IN-SVC EQUIP (DSCS)
BU8417	139	36	MOD IN-SVC EQUIP (TAC SAT)

SSN INDEX

SSN	LINE	PAGE	NOMENCLATURE
008422	140	36	EUCOM C3 (NWS)
008501	125	35	DIGITAL EQUIPMENT (DSCS)
008504	126	35	INTERCONNECT FACILITY (DSCS)
008505	128	35	LT TRNS TERM EQUIP (DSCS) AN/TSC-P6
008507	129	36	MED THENS TERM EQUIP AN/GSC- ()
008509	131	36	DSCS OPERATIONS CONTROL SYS (DSCS)
008700	167	38	BASE COMM (EUCOM)
008700	168	38	BASE COMM (EUCOM)
008700	169	38	BASE COMM (EUCOM)
008900	242	44	PRODUCTIVITY INVESTMENT FUNDING
009050	244	44	QUICK RETURN ON INVESTMENT (QRIP) PGM
003100	119	35	ELECTROMAG COMP PROGRAM (EMCP)
003900	192	39	INTELLIGENCE DATA HANDLING SYSTEM (IDHS)
003950	197	40	DAHCOM FIVE YEAR ADP PROGRAM
003970	185	40	VERT INSTL AUTO BASELINE (VIAABLE-RASOPS)
004100	199	40	WW MIL COM & CONT SYS ADPE
004150	190	40	ADPE FOR NON TAC MGT INFO SYS
005400	248	44	PRODUCTION BASE SUPPORT (C-E)
005500	247	44	SPECIAL PROGRAMS
015220	113	34	ITEMS LESS THAN \$900,000 (CSC-C-E)
015244	116	34	ITEMS LESS THAN \$900,000 (NPCS)
015248	121	35	ITEMS LESS THAN \$900,000 (STAR-NDCS)
015264	166	38	ITEMS LESS THAN \$900 00 (COMSEC)
015273	172	38	ITEMS LESS THAN \$900 00 (TMDE COM)
015278	178	39	ITEMS LESS THAN \$900,000 (INT SPT-C-E)
015283	184	39	ITEMS LESS THAN \$900,000 (GRIP-C-E)
015289	202	41	ITEMS LESS THAN \$900,000 (A/V-C-E)
015295	237	43	ITEMS LESS THAN \$900,000 (TACT FLEC-C-F)
005200	249	44	ALL OTHER (OPA-ACT-2)
000100	170	38	PENTAGON TELECOM CTR (PTC)
000200	160	38	TEMPER (COMSEC)
012010	155	37	MONITORING EQUIPMENT (COMSEC)
000860	114	34	ALT NAT MIL CMD CTR (ANMCC)
003610	124	35	NW TECH CON IMP PRIWWT (IP)
003770	117	35	AR TELECOM AUTO PR (ATCAP)
003900	123	35	TRANSMISSION MEDIA (DCS)
004160	118	35	C-E FACILITIES/PROJECTS
004170	120	35	MOD IN-SVC EQ (STANCH NDOS)
023500	130	36	SPRD SPEC MUL ACC (DSCS)
025270	171	38	TMDE MODERNIZATION
027315	234	43	TAC ELEC SURV SYS
027320	235	43	TAC SURV SYS
027325	236	43	MODIFICATION OF IN-SERVICE EQ (TAC EL)
027900	217	42	INTRUSION DETECTION DEVICES
026400	195	40	TACTICAL MGT INFO SYSTEM (TACMIS)
028480	200	41	AFRTS (AUDIO VISUAL)
028920	183	39	TECH RECON AND SURV SYS (TECRAS)
028950	144	37	SEC VO IMPRV PRG (COMSEC)
029200	128	40	TRADOC AUTOMATION
029200	129	40	USAREH TACTICAL AUTOMATION
029500	201	41	VIDEO CASSETTE PLAYER 3/4 INCH
029501	177	39	INTELLIGENCE COMMUNICATION EQUIPMENT
029750	176	39	MOD IN SLR EQ (INT SPT)

SSH INDEX

SSH	LINE	PAGE	NOMENCLATURE
000500	69	31	SINGARS (ROLL)
001500	104	33	STEER NULL ANT PROC, CF-13PD
002600	103	33	SMALL UNIT TRANS AN/PRC - 68
005500	90	33	RADIO SET AN/PRC-70
005500	91	33	RADIO SET AN/PRC-77
006100	92	33	RADIO SET AN/VRC-12
006700	102	33	REMOT CTL GNP AN/GRA-39
006800	84	32	PORTABLE VHF/AM TRANS AN/PRC-113
006700	111	34	FM MULTIPLEXER, TD-1289
006900	36	29	COMSEC SHELTER, DX-54
011700	73	32	COMMUNICATIONS CENTRAL, AN/TSC-99
013700	78	32	HAND CRANK GENERATOR, G-76
022500	59	31	STD SHWR AN/TRC-175
022400	99	33	RAD IT SET, AN/GRC-142/122
024300	77	32	DIGITAL MESSAGE ENTRY DEVICE
026200	227	43	POSITION LOCATION REPORTING SYS (PLRS)
027300	70	31	CAHIE ASSEMBLY CX-11230/G
029500	48	30	MAINTENANCE SHELTER, AN/ARM-164
034700	72	32	CONVERTER CV-1548
034800	51	30	ORDERWIRE CONTROL UNIT (OCU) I
034900	52	30	ORDERWIRE CONTROL UNIT (OCU) II
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042400	54	30	WFO TERM SET AN/TRC-173
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050400	40	29	DIG NSEC VTR TA-954
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050600	62	31	UNIT LEVEL SW 30 LSB-3R65
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052400	57	30	REMOTE MUX COMBINER (RMC) TD-1234
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052600	46	30	LOW SP CAR DR MOD (LSCDM) MD-1023
052900	100	33	RADIO TERMINAL AN/TRC-145
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