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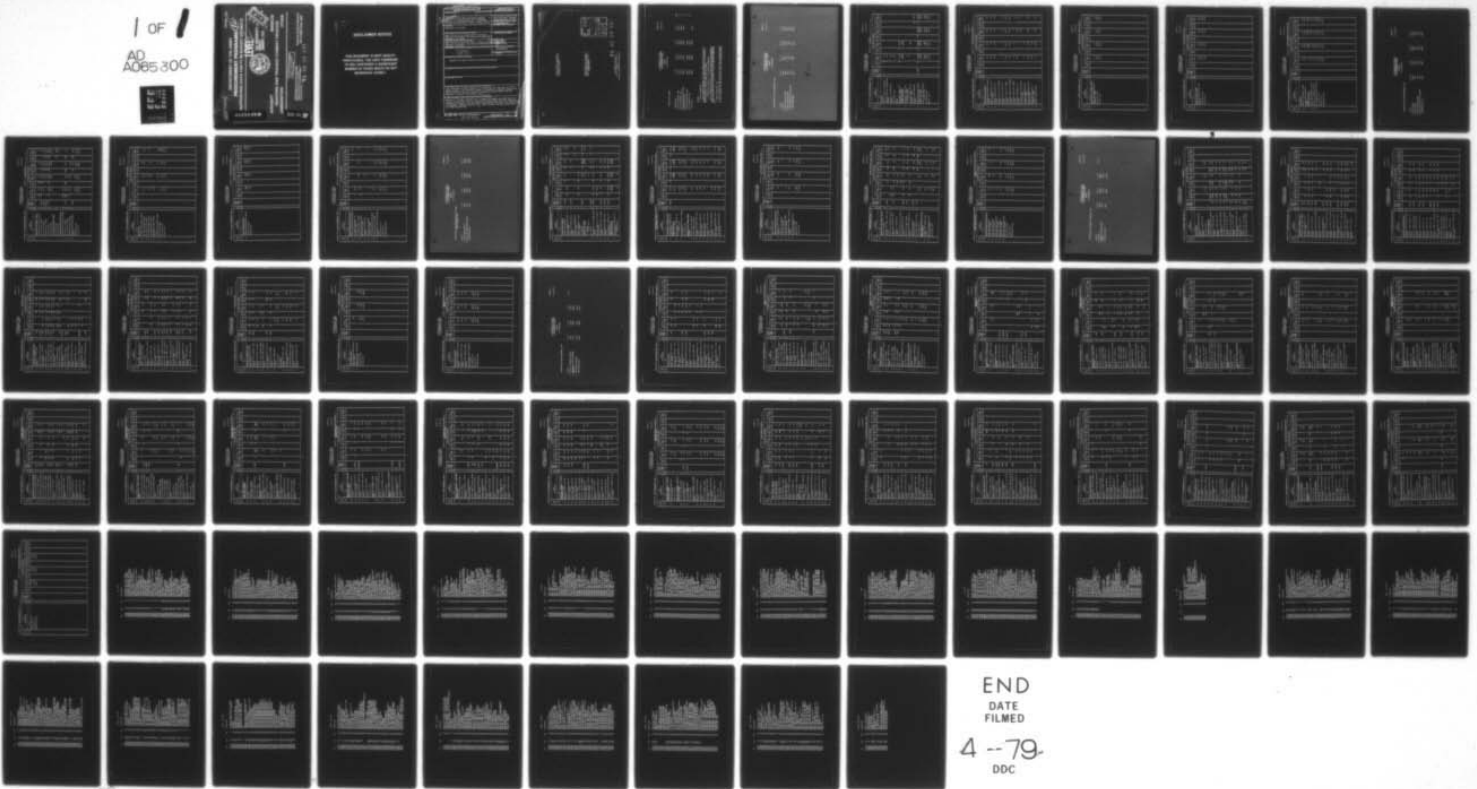
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DEPARTMENT OF THE ARMY PROCUREMENT PROGRAMS EXHIBIT P-1, SUPPOR--ETC(U)
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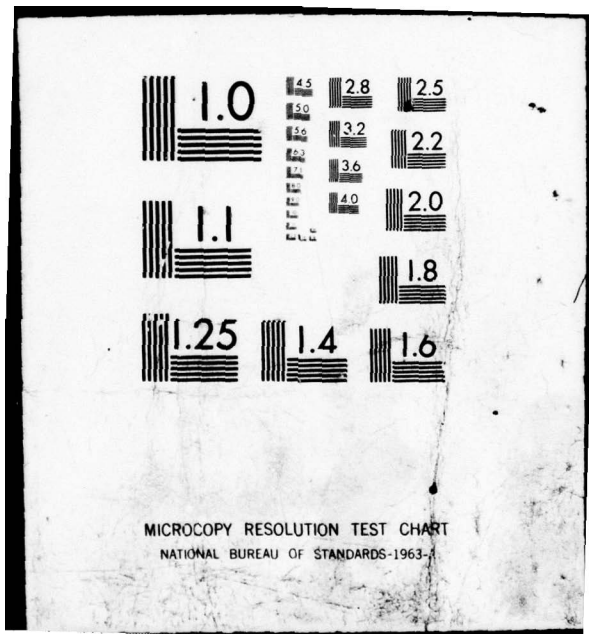
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EXHIBIT P-1

DEPARTMENT OF THE ARMY

PROCUREMENT PROGRAMS

SUPPORTING DATA FOR FY 80 BUDGET ESTIMATE

LEVEL



THE PRESIDENT'S
BUDGET
JANUARY 1979

DD FORM 1 MAR 6 1979

ADA065300

AIRCRAFT MISSILES
WEAPONS AND TRACKED COMBAT VEHICLES
AMMUNITION OTHER

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| 4. TITLE (and Subtitle) Department of the Army Procurement Programs Exhibit P-1, Supporting Data for FY 80 Budget Estimate, The President's Budget, January 1979. | | 5. TYPE OF REPORT & PERIOD COVERED Army Procurement Programs Supporting Data, FY 1980 |
| 7. AUTHOR(s) Department of the Army | | 6. PERFORMING ORG. REPORT NUMBER DD-COMP (AR) 1092 |
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| | | 13. NUMBER OF PAGES 78 |
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| 20. ABSTRACT (Continue on reverse side if necessary and identify by block number) Exhibit P-1 document contains prior, current and budget year quantities and dollars for Aircraft, Missiles, Weapons & Tracked Combat Vehicles, Ammunition and Other Procurement, Army Appropriations programs contained in the President's FY 80 Budget, submitted January 1979. (This document has been declassified for NTIS distribution.) | | |

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DEPARTMENT OF THE ARMY
OFFICE, DEPUTY CHIEF OF STAFF
FOR
RESEARCH, DEVELOPMENT AND ACQUISITION

EXHIBIT P-1

DEPARTMENT OF THE ARMY
FY 80 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

22 JAN 1979

SUMMARY

(\$ IN MILLIONS)

APPROPRIATION SUMMARY

| APPROPRIATION | FY 79 | FY 79 | FY 80 | FY 81 | PAGE |
|--|--------|--------|--------|--------|------|
| AIRCRAFT PROCUREMENT, ARMY | 650.7 | 999.7 | 974.9 | 1242.9 | 2 |
| MISSILE PROCUREMENT, ARMY | 562.7 | 769.7 | 1250.5 | 1901.0 | 8 |
| PROCUREMENT WEAPONS AND TRACKED COMBAT VEHICLES, ARMY | 1100.4 | 1611.1 | 1000.9 | 2290.0 | 13 |
| PROCUREMENT AMMUNITION, ARMY | 1250.1 | 1290.1 | 1243.9 | | 17 |
| OTHER PROCUREMENT, ARMY | 1959.2 | 1752.2 | 1699.2 | | 20 |
| GRAND TOTAL | 6297.2 | 6225.8 | 7123.4 | 9773.5 | |

REMARKS:

1. SECURITY INFORMATION:

UNLESS OTHERWISE DESIGNATED IN THE PAGE MARGINS TO THE LEFT OF THE LINE NUMBERS (COLUMN 1), INDIVIDUAL LINE ITEMS MAY BE TREATED AS UNCLASSIFIED. DESIGNATORS FOUND IN THE LEFT MARGINS ARE AS FOLLOWS:

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EXHIBIT P-1

22 JAN 1979

DEPARTMENT OF THE ARMY
FY 80 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

SUMMARY

(\$ IN MILLIONS)

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

| ACTIVITY | FY 79 | FY 79 | FY 80 | FY 81 |
|-------------------------------------|-------|-------|-------|--------|
| 1. AIRCRAFT | 360.9 | 509.9 | 355.0 | 610.0 |
| 2. MODIFICATION OF AIRCRAFT | 190.3 | 377.2 | 432.2 | 355.7 |
| 3. SPARES AND REPAIR PARTS | 65.7 | 66.9 | 71.5 | 100.4 |
| 4. SUPPORT EQUIPMENT AND FACILITIES | 11.0 | 76.2 | 76.9 | 130.0 |
| APPROPRIATION TOTAL | 627.9 | 990.2 | 935.6 | 1242.7 |

DEPARTMENT OF THE ARMY
FY 80 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

ACTIVITY: 1. AIRCRAFT

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

| LINE NO. | ITEM NOMENCLATURE | SD | (DOLS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | |
|----------|---|-----|------------------------|-----------------------|------------|-----------|------------|-----------|------------|-----------|------------|
| | | | | FY 78 QTY | FY 78 COST | FY 79 QTY | FY 79 COST | FY 80 QTY | FY 80 COST | FY 81 QTY | FY 81 COST |
| (11) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| | <u>FIXED WINGS</u> | | | | | | | | | | |
| 1 | AIRPLANE, CARGO, C-12A (A02600) | A | | 20 | 17.9 | | | | | | |
| 2 | AIRPLANE PILATUS PC-6 TURBO PORTER (A06000) | | | 2 | 1.0 | | | | | | |
| 3 | AIRPLANE, UV-18 TWIN DIVER (A06100) | A | | 2 | 2.4 | | | | | | |
| | SUB-ACTIVITY TOTAL | | | | 21.5 | | | | | | |
| | <u>ROTARY</u> | | | | | | | | | | |
| 4 | HELICOPTER, ATTACK, AH-1S (COBRA/TOM) (A06603) LESS-ADV PROC PR YR CURRENT YEAR PROGRAM | A | | 83 | (138.8) | 66 | 1119.9 | | | | |
| 5 | HELICOPTER, ATTACK, AH-1S (COBRA/TOM) (A06603) ADV PROC CUR YR | | | | (4.4) | | (3.4) | | | | |
| | | | | | 132.4 | | 116.6 | | | | |
| 6 | HELICOPTER, CARGO, CH-47C.D (CHINOOK) (A03400) | A | | | 2.8 | 8 | 33.0 | | | | |
| 7 | ADVANCED ATTACK HELICOPTER (A06605) | | | | | | | | | | |
| 8 | UH-60A (BLACK HAWK) (A05002) LESS-ADV PROC PR YR CURRENT YEAR PROGRAM | A | 244028 | 56 | (199.8) | 129 | (356.8) | 145 | (354.5) | 195 | (352.4) |
| | | | | | (6.0) | | (11.2) | | (18.6) | | (19.8) |
| | | | | | 193.8 | | 349.6 | | 338.9 | | 332.6 |
| 9 | UH-60A (BLACK HAWK) (A05002) ADV PROC CUR YR | | | | (10.3) | | (15.2) | | (14.2) | | (15.2) |
| | SUB-ACTIVITY TOTAL | | | | 339.4 | | 509.4 | | 355.0 | | 498.8 |
| | ACTIVITY TOTAL | | | | 360.9 | | 509.4 | | 355.0 | | 498.8 |

DEPARTMENT OF THE ARMY
 FY 80 PROCUREMENT PROGRAM
 THE PRESIDENT'S BUDGET

22 JAN 1979

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

ACTIVITY: 2. MODIFICATION OF AIRCRAFT

| LINE NO. | ITEM NOMENCLATURE | ID | (DOLS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | |
|----------------------------------|--|-----|------------------------|-----------------------|------|-------|-------|-------|-------|-------|-------|
| | | | | FY 78 | | FY 79 | | FY 80 | | FY 81 | |
| | | | | QTY | COST | QTY | COST | QTY | COST | QTY | COST |
| 11 | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| MODIFICATIONS OF AIRCRAFT | | | | | | | | | | | |
| 10 | AIRPLANE, SURVEILLANCE, OV-1 (MONARK) (A23830) | | | | 15.3 | | 18.7 | | 44.2 | | 11.4 |
| 11 | AIRPLANE, RECONNAISSANCE, RU-21 (MODS) (A22900) | | | | 23.6 | | 4.0 | | 2.4 | | 2.6 |
| 12 | AIRPLANE, RECONNAISSANCE, RV-1 (A22100) | | | | 28.2 | | 26.3 | | 11.6 | | 16.0 |
| 13 | AIRPLANE, UTILITY, U-8 (SEMINOLE) (A0500) | | | | .7 | | .5 | | 1.5 | | 1.6 |
| 14 | AIRPLANE, UTILITY, U-21 (UTE) (A0550) | | | | | | | | | | |
| 15 | HELICOPTER, ATTACK AH-1 (COBRA) (A0160) | | | | 50.8 | | 195.4 | | 276.4 | | 114.9 |
| 16 | HELICOPTER, CARGO, CH-47 (CHINOOK) (A0250) | | | | 8.7 | | 21.5 | | 59.3 | | 176.0 |
| 17 | HELICOPTER, CARGO, CH-54 (YARHE) (A0300) | | | | .4 | | .1 | | .1 | | |
| 18 | HELICOPTER, ELECTRONIC, EH-1 (A21200) | | | | 18.8 | | .3 | | 18.8 | | 8.7 |
| 19 | HELICOPTER ELECT EH-60A (QUICK FIX III) (A23700) | | | | | | | | 14.5 | | 2.3 |
| 20 | HELICOPTER, OBSERVATION, OH-6 (CATUSE) (A0350) | | | | .1 | | .9 | | | | |
| 21 | HELICOPTER, OBSERVATION, OH-58 (KIOWA) (A0400) | | | | 26.2 | | 11.5 | | 10.5 | | 19.7 |
| 22 | HELICOPTER, UTILITY, UH-1 (IROQUOIS) (A0400) | | | | 17.3 | | 7.4 | | | | |
| 23 | AIRBORNE AVIONICS (A0700) | | | | 7.3 | | 10.0 | | 2.9 | | 2.1 |

DEPARTMENT OF THE ARMY
 FY 80 PROCUREMENT PROGRAM
 THE PRESIDENT'S BUDGET

22 JAN 1979

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

ACTIVITY: 2. MODIFICATION OF AIRCRAFT (CONT)

| LINE NO. | ITEM NOMENCLATURE | ID | (DOLLS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | |
|----------|---|----|----------------------------------|-----------------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|
| | | | | FY 78 QTY | FY 78 COST | FY 79 QTY | FY 79 COST | FY 80 QTY | FY 80 COST | FY 81 QTY | FY 81 COST |
| 11 | (2) | 33 | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| 24 | MODIFICATIONS OF AIRCRAFT (CONT) | | | | .9 | | .4 | | | | .4 |
| | MODIFICATIONS UNDER \$900,000 (AIRCRAFT) (A0725) | | | | 190.3 | | 297.2 | | 452.2 | | 355.7 |
| | SUB-ACTIVITY TOTAL | | | | 190.3 | | 297.2 | | 442.2 | | 355.7 |
| | ACTIVITY TOTAL | | | | | | | | | | |

DEPARTMENT OF THE ARMY
 FY 80 PROCUREMENT PROGRAM
 THE PRESIDENT'S BUDGET

22 JAN 1979

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

ACTIVITY: 3. SPARES AND REPAIR PARTS

| LINE NO. | ITEM NOMENCLATURE | ID | 100LS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | |
|----------|--------------------------------|-----|------------------------|-----------------------|------------|-----------|------------|-----------|------------|-----------|------------|
| | | | | FY 78 QTY | FY 78 COST | FY 79 QTY | FY 79 COST | FY 80 QTY | FY 80 COST | FY 81 QTY | FY 81 COST |
| 111 | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| 25 | SPARES AND REPAIR PARTS | | | | | | | | | | |
| | SPARES AND REPAIR PARTS (AIR) | | | | 65.7 | | 66.9 | | 71.5 | | 108.9 |
| | (AA0950) | | | | | | | | | | |
| | SUB-ACTIVITY TOTAL | | | | 65.7 | | 66.9 | | 71.5 | | 108.9 |
| | ACTIVITY TOTAL | | | | 65.7 | | 66.9 | | 71.5 | | 108.9 |

DEPARTMENT OF THE ARMY
 FY 80 PROCUREMENT PROGRAM
 THE PRESIDENT'S BUDGET

22 JAN 1979

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

ACTIVITY: 4. SUPPORT EQUIPMENT AND FACILITIES

| LINE NO. | ITEM NOMENCLATURE | ID | (DOLS) FY 80 UNIT COST | MILLIONS OF DOLLARS | | | | | | | |
|----------|---|-----|------------------------|---------------------|------------|-----------|------------|-----------|------------|-----------|------------|
| | | | | FY 78 QTY | FY 78 COST | FY 79 QTY | FY 79 COST | FY 80 QTY | FY 80 COST | FY 81 QTY | FY 81 COST |
| (11) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| | <u>OTHER SUPPORT</u> | | | | | | | | | | |
| 26 | COMPONENT IMPROVEMENT (AA0800) | | | | 6.1 | | 11.0 | | 0.7 | | 13.1 |
| 27 | AVIONICS SUPPORT EQUIPMENT (AZ3000) LESS-ADV PROC PR YR CURRENT YEAR PROGRAM | | | | 19.4 | | 110.7 | | 112.1 | | 117.6 |
| 28 | COMMON GROUND EQUIPMENT (AZ3100) | | | | 9.4 | | 1.7 | | 1.9 | | 1.5 |
| 29 | INDUSTRIAL FACILITIES (AZ3300) | | | | 16.9 | | 37.7 | | 32.8 | | 75.1 |
| 30 | OTHER PRODUCTION CHARGES (AZ3400) | | | | 9.3 | | 14.8 | | 17.1 | | 18.4 |
| | SUB-ACTIVITY TOTAL | | | | .1 | | 2.7 | | 7.1 | | 6.1 |
| | ACTIVITY TOTAL | | | | 41.8 | | 76.2 | | 76.9 | | 130.0 |
| | APPROPRIATION TOTAL | | | | 41.8 | | 76.2 | | 76.9 | | 130.0 |
| | | | | | 658.7 | | 949.7 | | 946.4 | | 1242.9 |

EXHIBIT P-1

22 JAN 1979

DEPARTMENT OF THE ARMY
FY 80 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

SUMMARY

(8 IN MILLIONS)

APPROPRIATION: MISSILE PROCUREMENT, ARMY

| ACTIVITY | FY 79 | FY 78 | FY 80 | FY 81 |
|-------------------------------------|-------|-------|--------|--------|
| 2. OTHER MISSILES | 385.0 | 416.9 | 1020.7 | 1101.7 |
| 3. MODIFICATIONS | 91.2 | 72.6 | 70.7 | 139.0 |
| 4. SPARES AND REPAIR PARTS | 54.0 | 59.2 | 117.5 | 92.9 |
| 5. SUPPORT EQUIPMENT AND FACILITIES | 66.7 | 21.5 | 33.6 | 60.2 |
| APPROPRIATION TOTAL | 542.7 | 704.7 | 1250.5 | 1401.0 |

DEPARTMENT OF THE ARMY
 FY 80 PROCUREMENT PROGRAM
 THE PRESIDENT'S BUDGET

22 JAN 1979

ACTIVITY: 3. MODIFICATIONS

APPROPRIATION: MISSILE PROCUREMENT, ARMY

| LINE NO. | ITEM NOMENCLATURE | ID | (DOLS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | |
|----------|--------------------------------------|------|------------------------|-----------------------|-----------|------------|-----------|------------|-----------|------------|-----------|
| | | | | FY 78 COST | | FY 79 COST | | FY 80 COST | | FY 81 COST | |
| (11) | (12) | (13) | (14) | QTY (15) | COST (16) | QTY (17) | COST (18) | QTY (19) | COST (20) | QTY (21) | COST (22) |
| | MODIFICATIONS | | | | | | | | | | |
| 12 | CHAPARRAL MODIFICATIONS (CC2400) | | | | | | 7.1 | | 16.1 | | |
| 13 | HAWK MODIFICATIONS (CC3520) | | 35.0 | | | | 32.1 | | 44.1 | | 45.1 |
| 14 | TOW MODIFICATIONS (CF0001) | | | | | | .5 | | | | |
| 15 | LANCER MODIFICATIONS (CC7420) | | 7.0 | | | | 13.9 | | 4.1 | | 17.6 |
| 16 | LCSS MODIFICATIONS (CC9750) | | .1 | | | | 3.7 | | 6.0 | | |
| 17 | MIKE HERCULES MODIFICATIONS (CC4630) | | 1.3 | | | | | | | | |
| 18 | PERSHING MODIFICATIONS (CC9280) | | | | | | 15.3 | | 0.4 | | 6.5 |
| 19 | GRASS BLADE (CE0000) | | | | | | | | | | 49.0 |
| | SUB-ACTIVITY TOTAL | | 44.2 | | | | 72.6 | | 78.7 | | 139.0 |
| | ACTIVITY TOTAL | | 44.2 | | | | 72.6 | | 78.7 | | 139.0 |

DEPARTMENT OF THE ARMY
 FY 80 PROCUREMENT PROGRAM
 THE PRESIDENT'S BUDGET

22 JAN 1979

APPROPRIATION: MISSILE PROCUREMENT, ARMY

ACTIVITY: 4. SPARES AND REPAIR PARTS

| LINE NO. | ITEM NOMENCLATURE | FD | (DOLS) FY 80 UNIT COST | MILLIONS OF DOLLARS | | | | | | FY 81 COST. |
|----------|----------------------------------|-----|------------------------|---------------------|------------|-----------|------------|-----------|------------|-------------|
| | | | | FY 78 QTY | FY 78 COST | FY 79 QTY | FY 79 COST | FY 80 QTY | FY 80 COST | |
| 11 | 121 | 431 | 141 | 161 | 171 | 181 | 191 | 1101 | 1111 | 1121 |
| 20 | SPARES AND REPAIR PARTS | | | 54.0 | 54.2 | 54.2 | 54.2 | 117.5 | 117.5 | 92.9 |
| | SPARES AND REPAIR PARTS (CA0250) | | | 56.0 | 54.2 | 54.2 | 54.2 | 117.5 | 117.5 | 92.9 |
| | SUB-ACTIVITY TOTAL | | | 56.0 | 54.2 | 54.2 | 54.2 | 117.5 | 117.5 | 92.9 |
| | ACTIVITY TOTAL | | | | | | | | | |

DEPARTMENT OF THE ARMY
 FY 80 PROCUREMENT PROGRAM
 THE PRESIDENT'S BUDGET

22 JAN 1979

APPROPRIATION: MISSILE PROCUREMENT, ARMY

ACTIVITY: 6. SUPPORT EQUIPMENT AND FACILITIES

| LINE NO. | ITEM NOMENCLATURE | ID | 100LS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | |
|----------|--|-----|---------------------------------|-----------------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|
| | | | | FY 78 QTY | FY 78 COST | FY 79 QTY | FY 79 COST | FY 80 QTY | FY 80 COST | FY 81 QTY | FY 81 COST |
| (11) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| | SUPPORT EQUIPMENT AND FACILITIES | | | | | | | | | | |
| 21 | DEFENSE ACQUISITION RADAR (CE4000) | B | | | | | | | | | 29.7 |
| 22 | AIR DEFENSE COMD/CONTROL SYS AN/TSQ-73 (C52100) | B | | 9 | 37.0 | | | | | | |
| 23 | AIR DEFENSE TARGETS (C93000) | A | | | 7.4 | | 0.0 | | 0.2 | | 0.2 |
| 24 | IMPROVED CONDUCT OF FIRETRN (SHILLELAGH) (C50000) | A | | 50 | 5.9 | | | | | | |
| 25 | LAND COMBAT SUPPORT SYSTEM (C94100) | A | | | | 4.2 | | | | | |
| 26 | ITEMS LESS THAN \$900,000 (MISSILES) (CL2000) | | | | .7 | | .2 | | .2 | | .2 |
| 27 | FIRST DESTINATION TRNS (CA0050) | | | | 1.3 | | | | | | |
| 28 | PRODUCTION BASE SPT (CA0100) | | | | 13.4 | | 9.1 | | 14.9 | | 12.2 |
| 29 | DEPOT REBUILD FACILITIES EQUIPMENT (CA0025) | | | | | | | | 10.3 | | 17.9 |
| | SUB-ACTIVITY TOTAL | | | | 66.7 | | 21.5 | | 33.6 | | 60.2 |
| | ACTIVITY TOTAL | | | | 66.7 | | 21.5 | | 33.6 | | 60.2 |
| | APPROPRIATION TOTAL | | | | 542.7 | | 744.7 | | 1250.5 | | 1401.8 |

EXHIBIT P-1

22 JAN 1979

DEPARTMENT OF THE ARMY
FY 80 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

SUMMARY

IS IN MILLIONS

APPROPRIATION: PROCUREMENT WEAPONS AND TRACKED
COMBAT VEHICLES, ARMY

| ACTIVITY | FY 70 | FY 79 | FY 80 | FY 81 |
|--------------------------------------|--------|--------|--------|--------|
| 1. TRACKED COMBAT VEHICLES | 1392.8 | 1302.8 | 1672.5 | 1818.4 |
| 2. WEAPONS AND OTHER COMBAT VEHICLES | 45.8 | 100.2 | 196.4 | 430.4 |
| APPROPRIATION TOTAL | 1400.4 | 1511.1 | 1868.9 | 2248.8 |

DEPARTMENT OF THE ARMY
FY 80 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

22 JAN 1979

ACTIVITY: 1. TRACKED COMBAT VEHICLES

APPROPRIATION: PROCUREMENT WEAPONS AND TRACKED
COMBAT VEHICLES, ARMY

| LINE NO. | ITEM NOMENCLATURE | ID | (DOLS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | | | | | |
|--------------------------------|---|------|------------------------|-----------------------|---------|-------|---------|-------|---------|-------|---------|-------|-------|--|--|
| | | | | FY 78 | | FY 79 | | FY 80 | | FY 81 | | FY 82 | | | |
| | | | | QTY | COST | QTY | COST | QTY | COST | QTY | COST | QTY | COST | | |
| (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | | |
| TRACKED COMBAT VEHICLES | | | | | | | | | | | | | | | |
| 1 | CARRIER, M540 (600200) | A | 95464 | 565 | 51.2 | 192 | 18.9 | 441 | 42.1 | 367 | 36.9 | | | | |
| 2 | CARRIER, COMMAND POST LIGHT, FT, M577A1 (600300) | A | | | | | | | | 92 | 9.8 | | | | |
| 3 | CARRIER, 81MM MORTAR M125A1 (600500) | A | 103896 | | | | | 52 | 5.4 | | | | | | |
| 4 | CARRIER, 4.2 IN MORTAR, SP, FT, M106A1 (600600) | A | | | | | | | | 142 | 17.2 | | | | |
| 5 | CARRIER, PERSONNEL, FT, ARM, M113A1 (600701) | A | | 940 | 72.1 | 550 | 44.5 | | | | | | | | |
| 6 | IFV (600702) LESS-ADV PROC PR YR CURRENT YEAR PROGRAM | B | 842857 | | | | | 119 | (105.9) | 363 | (216.9) | | | | |
| 7 | IFV (600702) ADV PROC CUR YR | | | | | | | | | | | | 216.9 | | |
| 8 | CFV (600704) | B | 787640 | | | | | 89 | 70.1 | 37 | 21.7 | | | | |
| 9 | HOWITZER, MED SP, FT, 155MM, M109A2 (624600) | A | 183333 | 250 | 98.2 | 136 | 64.6 | 96 | 46.4 | | | | | | |
| 10 | HOWITZER, HEAVY, FT, SP, 8-INCH, M110A2 (623801) | A | | 209 | 104.0 | | | | | | | | | | |
| 11 | RECOVERY VEHICLE, MED, FT, M88A1 (602500) | A | 691044 | 29 | 17.2 | 78 | 51.5 | 67 | 46.3 | | | | | | |
| 12 | COMBAT ENGINEER VEHICLE, M728 (602300) | A | 919633 | | | | | 56 | 51.5 | | | | | | |
| 13 | TANK, COMBAT, FT, 105MM GUN, M40 SERIES (602912) LESS-ADV PROC PR YR CURRENT YEAR PROGRAM | A | 863745 | 739 | (473.5) | 410 | (345.9) | 251 | (218.2) | | | | | | |
| 14 | TANK, COMBAT, FT, 105MM GUN, M40 SERIES (602912) ADV PROC CUR YR | | | | | | | | | | | | 216.8 | | |

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ACTIVITY: 1. TRACKED COMBAT VEHICLES (CONT)

APPROPRIATION: PROCUREMENT WEAPONS AND TRACKED
COMBAT VEHICLES, ARMY

| LINE NO. | ITEM NOMENCLATURE | ID | (DOLS) FY 80 UNIT COST | MILLIONS OF DOLLARS | | | | | | | |
|----------|--|------|------------------------|---------------------|------------|------------|------------|------------|------------|---------|--------|
| | | | | FY 78 COST | FY 79 COST | FY 80 COST | FY 81 COST | FY 80 COST | FY 81 COST | | |
| (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) |
| 15 | TRACKED COMBAT VEHICLES (CONT) TANK, COMBAT, FT. 105MM GUN, XM1 SERIES (6B2911) LESS-ADV PROC PR YR CURRENT YEAR PROGRAM | 0 | 1430920 | (113.4) | 110 | (137.5) | 352 | (644.9) | 591 | (170.7) | 690.9 |
| 16 | TANK, COMBAT, FT. 105MM GUN, XM1 SERIES (6B2911) ADV PROC CUR YR | | | 113.4 | | (37.0) | | 70.7 | | | |
| 17 | TRAINING EQUIPMENT FOR XM-1 SERIES TANK (6B1300) SUB-ACTIVITY TOTAL | | | 5.1 | | 12.6 | | 18.4 | | | |
| 18 | MODIFICATION OF TRACKED COMBAT VEHICLES | | | 961.6 | | 944.6 | | 1244.9 | | | 1349.1 |
| 19 | CARRIER, MOD. ROLL (6B1930) | | | 32.4 | | 34.7 | | 35.1 | | | 32.7 |
| 20 | M548 MOD PROGRAM (6A2525) | | | 48.8 | | 74.7 | | 63.7 | | | 18.8 |
| 21 | IMPROVED TOW VEHICLE (11V) (MOD) (6Z2000) | | | 18.5 | | 17.2 | | 20.3 | | | 8.5 |
| 22 | HOWITZER, MED SP FT 155MM M109 SER (MOD) (6A0400) | | | 9.4 | | 16.0 | | 8.4 | | | 1.0 |
| 23 | HOWITZER, MV, SP, FT, 8-IN M110 SER (MOD) (6A0350) | | | 25.8 | | 25.8 | | 1.6 | | | .3 |
| 24 | RECOVERY VEH, MED, FT, M88 (MOD) (6A0550) | | | 13.0 | | 9.6 | | 29.2 | | | 2.5 |
| 25 | TANK, COMBAT, FT. 90MM, M48 SER (MOD) (6A7570) | | | 16.0 | | 132.4 | | 117.4 | | | 129.9 |
| 26 | ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD) (6Z3000) | | | 41.6 | | | | | | | |
| 27 | TANK, COMBAT, FT. 105MM GUN, M40SER (MOD) (6A0450) | | | | | | | | | | |

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APPROPRIATION: PROCUREMENT WEAPONS AND TRACKED
 COMBAT VEHICLES, ARMY

ACTIVITY: 1. TRACKED COMBAT VEHICLES (CONT)

| LINE NO. | ITEM NOMENCLATURE | ID | (DOLS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | |
|----------|--|-----|------------------------|-----------------------|------------|-----------|------------|-----------|------------|-----------|------------|
| | | | | FY 78 QTY | FY 78 COST | FY 79 QTY | FY 79 COST | FY 80 QTY | FY 80 COST | FY 81 QTY | FY 81 COST |
| 11 | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| | SUB-ACTIVITY TOTAL | | | | 178.4 | | 310.4 | | 281.1 | | 273.6 |
| | SUPPORT EQUIPMENT AND FACILITIES | | | | | | | | | | |
| 27 | SPARES AND REPAIR PARTS (TCV-WTCV) (6A0150) | | | | 46.4 | | 63.6 | | 106.2 | | 109.6 |
| 28 | ITEMS LESS THAN \$900,000 (TCV-WTCV) (6L3100) | | | | .3 | | | | .8 | | .9 |
| 29 | FIRST DESTINATION TRANSPORT (TCV-WTCV) (6A0100) | | | | 8.4 | | | | | | |
| 30 | PRODUCTION BASE SUPPORT (TCV-WTCV) (6A0050) | | | | 147.3 | | 84.2 | | 52.9 | | 83.5 |
| 31 | DEPOT MAINT FACILITIES EQUIP (TCV-WTCV) (6A2450) | | | | | | | | 4.6 | | 1.8 |
| | SUB-ACTIVITY TOTAL | | | | 202.6 | | 147.8 | | 166.5 | | 195.7 |
| | ACTIVITY TOTAL | | | | 1392.8 | | 1402.8 | | 1692.5 | | 1818.4 |

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ACTIVITY: 2. WEAPONS AND OTHER COMBAT VEHICLES

APPROPRIATION: PROCUREMENT WEAPONS AND TRACKED
COMBAT VEHICLES, ARMY

| LINE NO. | ITEM Nomenclature | RD | (DOLLS) FY 80 UNIT COST | MILLIONS OF DOLLARS | | | | | | | | |
|--|--|-----|----------------------------------|---------------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|----------|
| | | | | FY 78 QTY | FY 78 COST | FY 79 QTY | FY 79 COST | FY 80 QTY | FY 80 COST | FY 81 QTY | FY 81 COST | |
| 111 | (2) | A31 | (4) | (4) | (7) | (6) | (9) | (10) | (11) | (12) | | |
| WEAPONS AND OTHER COMBAT VEHICLES | | | | | | | | | | | | |
| 32 | DIVAD GUN (626400) | B | 262987 | | | | | | | | | 12 265.6 |
| 33 | MORTAR, MED. TOWED, 155MM, M198 (601402) | A | | 107 | 28.8 | 200 | 54.7 | 50 | 14.9 | | | |
| 34 | MOUNT TPD M6 7.62MM M122 (611200) | A | 4332 | 1.5 | | | | | | | | |
| 35 | ARMOR MACHINE GUN COAXIAL M240 (613001) | A | 3905 | 2800 | 11.2 | 2970 | 11.4 | 4274 | 17.6 | | | |
| 36 | MACHINE GUN, CALSO M2 ROLL (682000) | A | | 1530 | 13.2 | | | | | | | |
| 37 | MOUNT MACH GUN CAL 50 M3 (610100) | A | | 4343 | 2.5 | 274 | 5.7 | 132 | 2.8 | | | |
| 38 | RADAR CHRONOGRAPH SET M190 (K99400) | B | 2052 | 140 | 2.8 | | | | | | | |
| 39 | MORTAR, 81MM, M252 (602202) | B | 1342 | 190 | 3.4 | 1400 | 9.6 | | | | | |
| 40 | LIGHTWEIGHT COMPANY MORTAR, M224 (602901) | A | | | | | | | | | | |
| 41 | VEH RAPID FIRE WFN SYS - BUSHMASTER (621100) | B | 119355 | | | 310 | 37.0 | 480 | 19.4 | | | |
| 42 | FIRING PORT WEAPON-IFV (615100) | B | 1262 | | | 3168 | 4.0 | 26006 | 11.0 | | | |
| | SUB-ACTIVITY TOTAL | | | 18.9 | 64.1 | | 123.5 | | 342.1 | | | |
| MODIFICATION OF WEAPONS AND OTHER COMBAT VEHICLES | | | | | | | | | | | | |
| 43 | LAUNCHER, SMOKE GRENADE (M005) (671100) | | | 12.1 | 6.1 | | 8.7 | | 7.5 | | | |
| 44 | MODIFICATIONS UNDER \$900,000 (M0CV-WTCV) (6C0925) | | | 0.8 | 0.5 | | 0.5 | | 0.5 | | | |
| | SUB-ACTIVITY TOTAL | | | 12.9 | 6.1 | | 9.2 | | 7.5 | | | |

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ACTIVITY: 2. WEAPONS AND OTHER COMBAT VEHICLES
(CONT)

APPROPRIATION: PROCUREMENT WEAPONS AND TRACKED
COMBAT VEHICLES, ARMY

| LINE NO. | ITEM NOMENCLATURE | ID | (DOLLS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | |
|----------|--|-----|-------------------------|-----------------------|--------|-------|--------|-------|--------|-------|--------|
| | | | | FY 76 | | FY 79 | | FY 80 | | FY 81 | |
| | | | | QTY | COST | QTY | COST | QTY | COST | QTY | COST |
| (11) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| | <u>SUPPORT EQUIPMENT AND FACILITIES</u> | | | | | | | | | | |
| 15 | SPARES AND REPAIR PARTS (MOCV-WTCV) (6C0150) | | | | 13.7 | | 10.0 | | 7.2 | | 16.9 |
| 16 | ITEMS LESS THAN \$900,000 (MOCV-WTCV) (6L3200) | | | | 1.6 | | 2.5 | | 2.1 | | .6 |
| 17 | FIRST DESTINATION TRANSPORT (MOCV-WTCV) (6C0100) | | | | 1.0 | | | | | | |
| 18 | PRODUCTION BASE SUPPORT (MOCV-WTCV) (6C0050) | | | | 17.7 | | 25.6 | | 53.9 | | 63.0 |
| 19 | DEPOT MAINT FACILITIES EQUIP (MOCV-WTCV) (6C2450) | | | | | | | | .5 | | .3 |
| | SUB-ACTIVITY TOTAL | | | | 34.0 | | 38.1 | | 63.7 | | 80.8 |
| | ACTIVITY TOTAL | | | | 65.8 | | 108.3 | | 196.4 | | 130.4 |
| | APPROPRIATION TOTAL | | | | 1408.6 | | 1511.1 | | 1888.9 | | 2248.8 |

EXHIBIT P-1

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DEPARTMENT OF THE ARMY
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SUMMARY

(6 IN MILLIONS)

APPROPRIATION: PROCUREMENT AMMUNITION, ARMY

| ACTIVITY | FY 79 | FY 79 | FY 80 | FY 81 |
|---------------------------------------|--------|--------|--------|-------|
| 1. AMMUNITION | 975.2 | 1010.9 | 1000.2 | |
| 2. AMMUNITION PRODUCTION BASE SUPPORT | 301.9 | 237.2 | 323.2 | |
| APPROPRIATION TOTAL | 1277.1 | 1248.1 | 1323.4 | |

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APPROPRIATION: PROCUREMENT AMMUNITION, ARMY

ACTIVITY: 1. AMMUNITION

| LINE NO. | ITEM NOMENCLATURE | ID (DLS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | FY 81 COST |
|----------|--|--------------------------|-----------------------|------------|------------|------------|------------|
| | | | FY 76 COST | FY 77 COST | FY 80 COST | FY 81 COST | |
| 111 | 121 | 141 | 161 | 171 | 181 | 191 | 201 |
| | <u>ATOMIC MATERIEL</u> | | | | | | |
| 1 | NUCLEAR WEAPONS SUPPORT MATERIEL (EANDSO) | | | | | | |
| 2 | PROJECTILE, NUCLEAR, 8 INCH (EAO300) | | | | | | |
| | SUB-ACTIVITY TOTAL | | 11.3 | 14.2 | 25.0 | | |
| | <u>CONVENTIONAL AMMUNITION</u> | | | | | | |
| 3 | CARTRIDGE, 5.56MM, BLANK (EO1100) | 49 | 202789 | 68110 | 67016 | 6.0 | |
| 4 | CARTRIDGE, 7.62MM, ALL TYPES (EO2000) | 191 | 18500 | 23091 | 70892 | 10.0 | |
| 5 | CARTRIDGE, 7.62MM, BLANK, NATO (EO1900) | 171 | 53950 | 8.0 | 39786 | 6.0 | |
| 6 | CARTRIDGE, 7.62MM, RIFLE GRENADE, NATO (EO2100) | 910 | 9102 | 11200 | 4701 | 2.0 | |
| 7 | CARTRIDGE, 7.62MM, MATCH (EO2200) | 230 | 1603 | 1745 | 5210 | 1.2 | |
| 8 | CARTRIDGE, CAL .22, BALL, LR (EO1500) | 12 | 109550 | 1.3 | 200780 | .9 | |
| 9 | CARTRIDGE, CAL .45, BALL (EO6700) | 130 | | 5403 | 9232 | 1.2 | |
| 10 | CARTRIDGE, CAL .50, ALL TYPES (EO8000) | 700 | 824 | 1290 | 9000 | 2.0 | |
| 11 | CARTRIDGE, 19.5MM, WITH FUZE, ALL TYPES (EO9701) | 2752 | 919 | 1.0 | 210 | .6 | |
| 12 | CARTRIDGE, 20MM, ALL TYPES (EO9900) | 2725 | 1626 | 4.2 | 2973 | 0.1 | |
| 13 | CARTRIDGE, 25MM, TP-T (EO8203) | 14204 | | | 140 | 2.0 | |
| 14 | CARTRIDGE, 25MM, HEAT-T (EO8201) | 20769 | | | 260 | 5.9 | |

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ACTIVITY: 1. AMMUNITION (CONT)

APPROPRIATION: PROCUREMENT AMMUNITION, ARMY

| LINE NO. | ITEM NOMENCLATURE | ID | ID(US) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | |
|----------|--|-----|------------------------|-----------------------|------------|------------------|------------|------------------|------------|------|------|
| | | | | FY 78 QTY K COST | FY 78 COST | FY 79 QTY K COST | FY 79 COST | FY 80 QTY K COST | FY 80 COST | | |
| (11) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| | <u>CONVENTIONAL AMMUNITION (CONT)</u> | | | | | | | | | | |
| 15 | CARTRIDGE, 25MM, APDS-T (E08202) | B | 29091 | | | | | 110 | 3.2 | | |
| 16 | CARTRIDGE, 40MM, PRACTICE LOW VELOCITY (E13800) | A | 1944 | 494 | 1.9 | 434 | 1.1 | 1543 | 3.0 | | |
| 17 | CARTRIDGE, 40MM, LMCMS ALL TYPES (E67300) | A | 59028 | 104 | 13.4 | 320 | 24.1 | 432 | 25.5 | | |
| 18 | CARTRIDGE, 81MM, HE, W/FUZE (E18401) | A | 73954 | 300 | 14.5 | 429 | 27.2 | 503 | 37.2 | | |
| 19 | CARTRIDGE, 81MM, PRACTICE TRAINING (E10900) | A | 12209 | | | | | 172 | 2.1 | | |
| 20 | SABOT, 81MM, PRACTICE, INERT (E70100) | A | | | | 3750 | .9 | | | | |
| 21 | CARTRIDGE, 81MM, (IMPROVED) HE, W/FUZE (UK) (E18403) | A | 127439 | | | | | 144 | 20.9 | | |
| 22 | CARTRIDGE, 4.2 INCH, HE, W/NO FUZE (E25100) | A | 92083 | 286 | 23.4 | | | 240 | 22.1 | | |
| 23 | CARTRIDGE, 4.2 INCH, ILLUM, W/FUZE (E25200) | A | 146541 | 230 | 29.2 | 109 | 15.4 | 159 | 23.3 | | |
| 24 | CARTRIDGE, 105MM, HEAT-T, F/HOM (E68101) | A | | | 4.9 | 4 | 1.9 | | | | |
| 25 | CARTRIDGE, 105MM, HEAT-T F/TANK GUN (E23900) | A | 233333 | | | 94 | 21.4 | 94 | 22.4 | | |
| 26 | CARTRIDGE, 105MM, TP-T, F/TANK GUN (E24000) | A | 129032 | 136 | 16.2 | 259 | 27.2 | 217 | 28.0 | | |
| 27 | CARTRIDGE, 105MM, DS-TP (E22100) | A | 151748 | 256 | 28.9 | 364 | 46.4 | 286 | 43.4 | | |
| 28 | CARTRIDGE, 105MM, APFSDS-T (E67900) | A | 447222 | 103 | 63.4 | 60 | 32.1 | 72 | 32.2 | | |
| 29 | CARTRIDGE, 120MM, TANK GUN (E20700) | B | | | | | | | 15.0 | | |

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ACTIVITY: 1. AMMUNITION (CONT)

APPROPRIATION: PROCUREMENT AMMUNITION, ARMY

| LINE NO. | ITEM NOMENCLATURE | ID | 100LS) FY 80 UNIT COST | MILLIONS OF DOLLARS | | | | | | | |
|---------------------------------------|--|-----|------------------------|---------------------|------------|------------------|------------|------------------|------------|------------------|------------|
| | | | | FY 78 QTY K COST | FY 78 COST | FY 79 QTY K COST | FY 79 COST | FY 80 QTY K COST | FY 80 COST | FY 81 QTY K COST | FY 81 COST |
| (11) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| <u>CONVENTIONAL AMMUNITION (CONT)</u> | | | | | | | | | | | |
| 30 | CARTRIDGE, 152MM, HEAT-MP-T W/FUZE (E25900) | A | | 1.9 | | | | | | | |
| 31 | CARTRIDGE, 152MM, PRACTICE, TP-T (E25800) | A | 143137 | 170 | 23.5 | 144 | 21.0 | 102 | 14.4 | | |
| 32 | PROJECTILE, 155MM, HE (E27801) | A | 111905 | 65 | 9.4 | 61 | 10.6 | | 10.0 | | |
| 33 | PROJECTILE, 155MM, SMOKE HC-BE (E27000) | A | | | | | | | | | |
| 34 | PROJECTILE, 155MM, HE, ICM (DP) (E28100) | A | 426784 | 341 | 133.9 | 340 | 140.9 | 280 | 119.5 | | |
| 35 | PROJECTILE, 155MM, HE, RAP (E44500) | A | 523810 | 135 | 61.9 | 50 | 26.0 | 84 | 44.0 | | |
| 36 | PROJECTILE, 155MM, HE, ADAM (E67199) | A | | 14 | 70.0 | 14 | 65.0 | | | | |
| 37 | PROJECTILE, 155MM, HE, RAAMS (E67599) | A | 1880000 | 1 | 16.0 | 24 | 51.7 | 15 | 28.2 | | |
| 38 | PROJECTILE, 155MM, HE, COPPERHEAD (E67400) | B | 14575000 | | 21.0 | | 18.2 | 4 | 64.3 | | |
| 39 | CHARGE, PROPELLING, 155MM, WHITE BAG (E27399) | A | 130229 | 86 | 11.1 | 179 | 25.5 | 455 | 85.3 | | |
| 40 | CARTRIDGE, 165MM, HEF (E28500) | A | | | | 34 | 12.4 | | | | |
| 41 | CARTRIDGE, 165MM, TP (E28901) | A | | | | 31 | 9.6 | | | | |
| 42 | PROJECTILE, 8 INCH, HE, ICM (DP) (E67000) | B | | 44 | 65.9 | 129 | 103.5 | | | | |
| 43 | PROJECTILE, 8 INCH, HE, RAP (E66600) | A | | 4 | 4.4 | 4 | 7.2 | | | | |
| 44 | CHARGE, PROPELLING, 8 INCH, WHITE BAG (E29202) | B | | | | 135 | 25.6 | | | | |

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ACTIVITY: 1. AMMUNITION (CONT)

APPROPRIATION: PROCUREMENT AMMUNITION, ARMY

| LINE NO. | ITEM NOMENCLATURE | ID | (DOOLS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | |
|---------------------------------------|--|-----|-------------------------|-----------------------|------------|------------------|------------|------------------|------------|------|------|
| | | | | FY 78 QTY K COST | FY 78 COST | FY 79 QTY K COST | FY 79 COST | FY 80 QTY K COST | FY 80 COST | | |
| (11) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| <u>CONVENTIONAL AMMUNITION (CONT)</u> | | | | | | | | | | | |
| 45 | ELECTRONIC TIME FUZESETER (E41100) | A | 4100 | | | 400 | 1.9 | 1000 | 4.1 | | |
| 46 | FUZE, ELECTRONIC, TIME (E41200) | A | 119485 | | | 140 | 31.4 | 127 | 15.2 | | |
| 47 | FUZE, MECHANICAL, TIME, SUPER QUICK (E41501) | A | 42073 | 300 | 11.2 | 297 | 12.1 | 328 | 13.8 | | |
| 48 | FUZE, PROXIMITY (E42704) | A | 80000 | 444 | 30.7 | 408 | 37.0 | 420 | 33.4 | | |
| 49 | FUZE, POINT DETONATING (E42208) | A | 19331 | 1259 | 23.9 | 674 | 13.1 | 488 | 13.3 | | |
| 50 | FUZE, MECHANICAL, TIME (E41302) | A | 78571 | 498 | 36.4 | 280 | 22.8 | 148 | 13.2 | | |
| 51 | FUZE, HAND GRENADE, PRACTICE, ALL TYPES (E31900) | A | 891 | 5791 | 4.5 | 3208 | 2.7 | 2245 | 2.0 | | |
| 52 | PRIMER, PERCUSSION (E43000) | A | | 2051 | 2.3 | 1800 | 2.0 | | | | |
| 53 | NITROGUANIDINE (LB) (E44500) | A | 1232 | 8400 | 10.3 | 6270 | 9.4 | 9500 | 11.7 | | |
| 54 | GROUND EMPLACED MINE SCATTERING SYSTEM (E40600) | B | 558333 | | | | | 12 | 6.7 | | |
| 55 | GEMSS DRILL MINES (E70000) | B | 20000 | | | | | 45 | .9 | | |
| 56 | PRIMER, PERCUSSION, F/ARTILLERY (E43100) | A | 1217 | 700 | .8 | | | 1644 | 2.0 | | |
| 57 | CHARGE, DEMOLITION BLOCK, ONE LB (E51000) | A | | 100 | 1.0 | | | | | | |
| 58 | CHARGE, DEMOLITION, 1-1/4 LB (E50401) | A | | 752 | 2.8 | | | | | | |
| 59 | DEMOLITION KIT, CRATERING (E55200) | A | 1800000 | 1 | 2.8 | 1 | 1.8 | 1 | 1.8 | | |
| 60 | CHARGE, ASSEMBLY, DEMOLITION (E54700) | A | | 21 | 1.9 | | | | | | |
| 61 | DEMOLITION KIT, BLASTING (E51100) | A | 1900 | | | | | 2000 | 3.8 | | |

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ACTIVITY: 1. AMMUNITION (CONT)

APPROPRIATION: PROCUREMENT AMMUNITION, ARMY

| LINE NO. | ITEM NOMENCLATURE | ID | (DOLS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | |
|---------------------------------------|--|------|------------------------|-----------------------|------------|------------------|------------|------------------|------------|------------------|------------|
| | | | | FY 78 COST QTY K | FY 78 COST | FY 79 COST QTY K | FY 79 COST | FY 80 COST QTY K | FY 80 COST | FY 81 COST QTY K | FY 81 COST |
| (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (110) | (111) | (112) |
| <u>CONVENTIONAL AMMUNITION (CONT)</u> | | | | | | | | | | | |
| 42 | ROCKET, 64MM, HEAT (E36400) | A | | | | 165 | 2.6 | | | | |
| 43 | VIPER (E36100) | B | 368132 | | | | | 91 | 33.5 | | |
| 44 | ROCKET, TNG RD, PRACTICE, (VIPER) (E37000) | B | 36824 | | | | | 476 | 18.3 | | |
| 45 | ROCKET, TNG, PRACTICE, 35MM (E36900) | A | | 284 | 1.9 | 3477 | 28.6 | | | | |
| 46 | ROCKET, 2.75 INCH, LSFFAR, ALL TYPES (E37300) | A | 351724 | | | 99 | 17.1 | 29 | 10.2 | | |
| 47 | GRENADE, HAND, COLORED SMOKE, GREEN (E34001) | A | 10390 | 214 | 1.0 | | | 77 | .0 | | |
| 48 | GRENADE, SMOKE, SCREENING (E33300) | A | 60833 | 160 | 7.0 | 120 | 5.9 | 120 | 7.3 | | |
| 49 | GRENADE, HAND, SMOKE, HC (E33700) | A | 9767 | 476 | 3.9 | 205 | 1.9 | 215 | 2.1 | | |
| 70 | GRENADE, HAND, SMOKE, YELLOW (E34002) | A | 13750 | 29 | .3 | | | 80 | 1.1 | | |
| 71 | GRENADE, HAND, SMOKE, RED (E34003) | A | 11828 | 29 | .3 | | | 93 | 1.1 | | |
| 72 | SMOKE POT, SMOKE GENERATING, FLOATING (E43000) | A | | | | 10 | 1.9 | | | | |
| 73 | FLARE A/C COUNTERMEASURES (E49100) | A | 20000 | 23 | .0 | 26 | .9 | 26 | .5 | | |
| 74 | SIGNAL, ILLUM, GROUND, GREEN STAR (E47000) | A | 18824 | 39 | .6 | 85 | 1.5 | 85 | 1.6 | | |
| 75 | SIGNAL, ILLUM, GROUND, RED STAR CLUSTER (E46400) | A | 19512 | 44 | .0 | | | 82 | 1.4 | | |
| 76 | SIMULATOR, ATOMIC EXPLOSIVE (E50300) | A | | 1727 | 1.5 | | | | | | |
| 77 | SIMULATOR, HAND GRENADE (E50200) | A | 5000 | 286 | .0 | 949 | 3.7 | 200 | 1.0 | | |

DEPARTMENT OF THE ARMY
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ACTIVITY: 1. AMMUNITION (CONT)

APPROPRIATION: PROCUREMENT AMMUNITION, ARMY

| LINE NO. | ITEM NOMENCLATURE | ID | (DOLLS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | | | |
|---------------------------------------|---|-----|-------------------------|-----------------------|-----------------|-----------------------|-----------------|-----------------------|------------------|------------------------|------------------|--|-------|
| | | | | FY 78 QTY K COST (15) | FY 78 COST (16) | FY 79 QTY K COST (17) | FY 79 COST (18) | FY 80 QTY K COST (19) | FY 80 COST (110) | FY 81 QTY K COST (111) | FY 81 COST (112) | | |
| 111 | (12) | 131 | (14) | | | | | | | | | | |
| <u>CONVENTIONAL AMMUNITION (CONT)</u> | | | | | | | | | | | | | |
| 78 | SIMULATOR, PROJECTILE, GROUND BURST (E49700) | A | 9581 | 770 | 4.2 | 300 | 1.7 | 167 | 1.6 | | | | |
| 79 | SIMULATOR, PROJ. AIRBURST, LIQUID (E42800) | A | 56000 | 25 | 1.0 | 25 | 1.2 | 25 | 1.4 | | | | |
| 80 | SIMULATOR, PROJECTILE, AIR BURST (E49400) | A | | 190 | 1.5 | | | | | | | | |
| 81 | SIMULATOR, ARTY, GUNFLASH (E49800) | A | | | | 127 | 1.8 | | | | | | |
| 82 | SIMULATOR, BOOBY TRAP, WHISTLING (E50100) | A | | 560 | 1.4 | 100 | .3 | | | | | | |
| 83 | ROCKET SURF LCHD UNIT FUEL AIR EX SLUFAE (E39500) | B | 4238 | | | | | 2100 | 8.9 | | | | |
| 84 | FIRING DEVICE, MULTI PURPOSE (E55600) | A | 8850 | 86 | 1.2 | 200 | 1.9 | 113 | 1.0 | | | | |
| 85 | COMPOSITION & MODIFICATION (E70200) | | | | | | | | | | | | |
| SUB-ACTIVITY TOTAL | | | | | | | | | | | | | |
| SUB-ACTIVITY TOTAL | | | | | 807.9 | | | | 948.7 | | | | 916.9 |
| <u>MISCELLANEOUS</u> | | | | | | | | | | | | | |
| 86 | COMPONENTS FOR SPECIAL TESTS (E40450) | | | | 2.4 | | | | 1.5 | | | | |
| 87 | COMPONENTS FOR RENOVATION OF FIELD STOCK (E40500) | | | | 19.5 | | | | 26.8 | | | | 40.2 |
| 88 | COMPONENTS FOR PROVE-OUT (E40053) | | | | 10.0 | | | | 10.0 | | | | 5.1 |
| 89 | SPARES AND REPAIR PARTS (AMMO) (E40450) | | | | .3 | | | | .7 | | | | .2 |
| 90 | ITEMS LESS THAN \$900,000 (AMMO) (E14000) | | | | 7.5 | | | | 7.2 | | | | 9.2 |

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APPROPRIATION: PROCUREMENT AMMUNITION, ARMY ACTIVITY: 1. AMMUNITION (CONT)

| LINE NO. | ITEM NOMENCLATURE | ID | (00LS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | |
|----------|---|-----|------------------------|-----------------------|------------|-------------|------------|-------------|------------|-------------|------------|
| | | | | FY 78 QTY K | FY 78 COST | FY 79 QTY K | FY 79 COST | FY 80 QTY K | FY 80 COST | FY 81 QTY K | FY 81 COST |
| (11) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| 91 | MISCELLANEOUS (CONT) | | | | | | | | | | |
| | FIRST DESTINATION TRANSPORTATION (AMMO) (EA0550) | | | | 22.3 | | | | | | |
| 92 | WEAPON COMP IN SPT OF PROOF/ACFT TESTING (EA1200) | | | | | | 1.8 | | 2.0 | | |
| | SUB-ACTIVITY TOTAL | | | | | | 48.0 | | 57.5 | | |
| | ACTIVITY TOTAL | | | | 874.2 | | 1010.9 | | 1000.2 | | |

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APPROPRIATION: PROCUREMENT AMMUNITION, ARMY ACTIVITY: 2. AMMUNITION PRODUCTION BASE SUPPORT

| LINE NO. | ITEM NOMENCLATURE | FD | (DOLS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | |
|----------|--|-----|------------------------|-----------------------|------------|-----------|------------|-----------|------------|-----------|------------|
| | | | | FY 76 QTY | FY 76 COST | FY 79 QTY | FY 79 COST | FY 80 QTY | FY 80 COST | FY 81 QTY | FY 81 COST |
| (11) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| | <u>PRODUCTION BASE SUPPORT</u> | | | | | | | | | | |
| 93 | PROVISION OF INDUSTRIAL FACILITIES (EP1000) | | | 333.6 | 209.5 | | | | 301.1 | | |
| 94 | LAYAWAY OF INDUSTRIAL FACILITIES (EP2000) | | | 22.4 | 4.5 | | | | 14.7 | | |
| 95 | MANUFACTURING TECHNOLOGY PROGRAM (EP3100) | | | 25.6 | 28.2 | | | | 27.4 | | |
| 96 | MILITARY ADAPTATION OF COMMERCIAL ITEMS (EP3200) | | | .3 | | | | | | | |
| | SUB-ACTIVITY TOTAL | | | 381.9 | 237.2 | | | | 343.2 | | |
| | ACTIVITY TOTAL | | | 381.9 | 237.2 | | | | 343.2 | | |
| | APPROPRIATION TOTAL | | | 1258.1 | 1248.1 | | | | 1343.4 | | |

EXHIBIT P-1

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SUMMARY

(\$ IN MILLIONS)

APPROPRIATION: OTHER PROCUREMENT, ARMY

| ACTIVITY | FY 78 | FY 79 | FY 80 | FY 81 |
|--|--------|--------|--------|-------|
| 1. TACTICAL AND SUPPORT VEHICLES | 370.5 | 242.2 | 115.0 | |
| 2. COMMUNICATIONS AND ELECTRONICS EQUIPMENT | 709.7 | 1092.9 | 1130.3 | |
| 3. OTHER SUPPORT EQUIPMENT | 379.0 | 397.0 | 440.9 | |
| APPROPRIATION TOTAL | 1459.2 | 1752.2 | 1694.2 | |

DEPARTMENT OF THE ARMY
 FY 80 PROCUREMENT PROGRAM
 THE PRESIDENT'S BUDGET

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ACTIVITY: 1. TACTICAL AND SUPPORT VEHICLES

APPROPRIATION: OTHER PROCUREMENT, ARMY

| LINE NO. | ITEM NOMENCLATURE | ID | 100LS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | |
|--------------------------|--|-----|------------------------|-----------------------|------|-------|------|-------|------|------|------|
| | | | | FY 78 | | FY 79 | | FY 80 | | | |
| | | | | QTY | COST | QTY | COST | QTY | COST | | |
| (11) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| TACTICAL VEHICLES | | | | | | | | | | | |
| 1 | CHASSIS TRAILER GEN 2 1/2 TON 2W M200A1 (000200) | A | 3418 | 778 | 2.4 | | | 491 | 2.5 | | |
| 2 | DOLLY SET, TRANS SHELTER, 1 1/2T, M840 (000100) | A | | 120 | 1.4 | 142 | 1.8 | | | | |
| 3 | DOLLY SET, TRANS SHELTER, 5 1/4 T, M832 (001300) | A | | | | 64 | 1.2 | | | | |
| 4 | SEMITRAILER BB/CONT 22 1/2T XM871 C/S (D01500) | B | 17799 | | | 529 | 9.9 | 427 | 7.6 | | |
| 5 | SEMITRAILER BB/CONT 34T XM872 C/S (D01400) | B | 18564 | | | 692 | 10.4 | 1485 | 27.6 | | |
| 6 | SEMITRAILER, LB, 12T M270A1-M269A1 (001000) | A | | | | 84 | 1.6 | | | | |
| 7 | SEMITRAILER, TANK, 5000G, M857 (002300) | A | | 250 | 10.9 | | | | | | |
| 8 | SEMITRAILER VAN ELECTRONIC 4T 2W M373A2 (003200) | A | | 97 | 1.9 | 25 | .7 | | | | |
| 9 | SEMITRAILER VAN REPAIR PARTS 4T 4W M750 (001400) | A | | | | 187 | 6.1 | | | | |
| 10 | SEMITRAILER VAN SUPPLY 12T, 2MHL, M129A2C (004800) | A | 17822 | 254 | 5.2 | | | 101 | 1.8 | | |
| 11 | TRAILER, AMMUNITION, 1 1/2 TON, M332 (005000) | A | 5901 | | | | | 1559 | 9.2 | | |
| 12 | TRAILER, BOLSTER, 4T, 4W, M794 (007200) | A | 9500 | | | | | 200 | 1.9 | | |
| 13 | TRAILER TANK WATER 4000 1 1/2T 2W M149A1 (004800) | A | | 1050 | 6.0 | | | | | | |
| 14 | TRUCK, 1/4T, 4X4, ART (D15100) | A | | 3880 | 31.7 | | | | 2.0 | | |

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ACTIVITY: 1. TACTICAL AND SUPPORT VEHICLES
(CONT)

APPROPRIATION: OTHER PROCUREMENT, ARMY

| LINE NO. | ITEM NOMENCLATURE | ID | (DOLS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | |
|----------|---|-----|------------------------|-----------------------|-------|-------|-------|-------|------|------------|------|
| | | | | FY 78 | | FY 79 | | FY 80 | | FY 81 COST | |
| | | | | QTY | COST | QTY | COST | QTY | COST | | QTY |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| | TACTICAL VEHICLES (CONT) | | | | | | | | | | |
| 15 | TRUCK, 2 1/2T, 6X4, ABT (D13100) | A | | | 1.9 | 32 | .7 | | 1.9 | | |
| 16 | TRUCK, 5T, 6X4, ABT (D14000) | A | | 2275 | 91.3 | 2132 | 108.8 | | | | |
| 17 | TRUCK CARGO 10 TON, 8X8 (D27000) | B | 152980 | | | | | 151 | 23.1 | | |
| 18 | TRUCK, TRACTOR, LINE HAUL, XM915 (C/S) (D15900) | B | | 1095 | 42.8 | 400 | 18.0 | | | | |
| 19 | TRUCK TRACTOR, YARD TYPE, XM878 (C/S) (D16000) | B | 40000 | 16 | .7 | | | 65 | 2.6 | | |
| 20 | TRUCK, TRACTOR, EQUIP TRANS, ABT (C/S) (D17400) | B | | 653 | 39.2 | 879 | 41.5 | | | | |
| 21 | TRUCK, TRACTOR, MET, M911 (C/S) (D10100) | A | | 420 | 41.9 | | | | 1.9 | | |
| 22 | MODIFICATION OF IN-SERVICE EQUIPMENT (DA0925) | | | | 1.5 | | | | | | |
| 23 | ITEMS LESS THAN \$900,000 (TAC VEN) (DLS110) | | | | 1.9 | | 2.0 | | 1.9 | | |
| | SUB-ACTIVITY TOTAL | | | | 280.8 | | 222.2 | | 82.1 | | |
| | COMMERCIAL VEHICLES | | | | | | | | | | |
| 24 | AUTOMOBILE, SEDAN, LIGHT (D23300) | | 3279 | 2189 | 9.0 | 130 | .5 | | .2 | | |
| 25 | AUTOMOBILE, STATION WAGON (D23700) | | | | | | | | | | |
| 26 | BUSES, ABT (D24800) | | | 300 | 11.3 | | | | | | |
| 27 | TRUCK, AMBULANCE, EMS (D25400) | | | 27 | .4 | | | | | | |
| 28 | TRUCK, CARGO, PICKUP, 4X2 (D25500) | | | 1239 | 5.0 | 490 | 2.3 | | | | |
| 29 | TRUCK, CARRYALL (D26300) | | | 609 | 3.6 | 490 | 2.5 | | | | |
| 30 | TRUCK, FUEL SERVICING, 1000-1200 GAL (D27900) | | | 74 | 1.2 | | | | | | |

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APPROPRIATION: OTHER PROCUREMENT, ARMY
 (CONT)

ACTIVITY: 1. TACTICAL AND SUPPORT VEHICLES
 (CONT)

| LINE NO. | ITEM NOMENCLATURE | AD | (DOLS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | |
|---|--|-----|------------------------|-----------------------|------------|-----------|------------|-----------|------------|-----------|------------|
| | | | | FY 78 QTY | FY 78 COST | FY 79 QTY | FY 79 COST | FY 80 QTY | FY 80 COST | FY 81 QTY | FY 81 COST |
| 11) | (12) | 13) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| <u>COMMERCIAL VEHICLES (CONT)</u> | | | | | | | | | | | |
| 31 | TRUCK, MAINTENANCE, 3/4T (019900) | | 6000 | 657 | 4.3 | 548 | 3.0 | 300 | 1.8 | | |
| 32 | TRUCK, PANEL (026900) | | 5382 | 287 | 1.4 | 330 | 1.6 | 353 | 1.9 | | |
| 33 | TRUCK, STAKE, 19000 GVM, 4X2 (027500) | | 10000 | 370 | 3.3 | | | 20 | .2 | | |
| 34 | TRUCK, TANK, WATER (028300) | | | 46 | .8 | | | | | | |
| 35 | TRUCK, TRACTOR, 4X2 (028500) | | 25000 | 162 | 2.2 | 80 | 1.5 | 4 | .1 | | |
| 36 | TRUCK, UTILITY (028900) | | 5500 | 442 | 2.3 | 230 | 1.2 | 200 | 1.1 | | |
| 37 | TRUCK, VAN (029100) | | | 125 | 1.5 | | | | | | |
| 38 | ITEMS LESS THAN \$900,000 (COM VEH) (015120) | | | | 8.0 | | | | 4.5 | | |
| | SUB-ACTIVITY TOTAL | | | | 54.3 | | 18.6 | | 9.8 | | |
| <u>SUPPORT EQUIPMENT AND FACILITIES</u> | | | | | | | | | | | |
| 39 | SPARES AND REPAIR PARTS (ITAC) (0A0350) | | | | 28.9 | | 17.3 | | 19.1 | | |
| 40 | FIRST DESTINATION TRANSPORTATION (ITAC) (0A0250) | | | | 2.7 | | | | | | |
| 41 | PRODUCTION BASE SUPPORT (ITAC) (0A0400) | | | | 3.8 | | 4.2 | | 4.0 | | |
| | SUB-ACTIVITY TOTAL | | | | 35.4 | | 21.5 | | 23.1 | | |
| | ACTIVITY TOTAL | | | | 370.5 | | 262.3 | | 115.0 | | |

DEPARTMENT OF THE ARMY
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APPROPRIATION: OTHER PROCUREMENT, ARMY
ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT

| LINE NO. | ITEM NOMENCLATURE | RD | (DOLS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | |
|----------|--|----|------------------------|-----------------------|------------|-----------|------------|-----------|------------|-----------|
| | | | | FY 78 QTY | FY 78 COST | FY 79 QTY | FY 79 COST | FY 80 QTY | FY 80 COST | FY 81 QTY |
| 41 | (2) | B | (4) | (14) | (17) | (8) | (19) | (110) | (111) | (12) |
| | <u>TELECOMM EQUIP - READINESS COMMAND COMM</u> | | | | | | | | | |
| 42 | JCSE EQUIPMENT (USREDCOM) (85777) | | | .5 | | .4 | | 2.5 | | |
| | SUB-ACTIVITY TOTAL | | | .5 | | .4 | | 2.5 | | |
| | <u>TELECOMM EQUIP - JOINT TACTICAL COMM PROG</u> | | | | | | | | | |
| 43 | CENTR OFF TP AUTO AM/TCC-39(IV)3 (846700) | B | 2266667 | | | | 3 | 6.0 | | |
| 44 | CENTR OFF TP AUTO AM/TCC-39(IV)1 (846900) | B | 3400000 | | | | 1 | 3.6 | | |
| 45 | CENTR MSG SW AUTO AM/TVC-39(IV)1 (874100) | B | 2458333 | | | | 12 | 29.5 | | |
| | SUB-ACTIVITY TOTAL | | | | | | | 39.9 | | |
| | <u>TELECOMM EQUIP - COMBAT SUPPORT COMM</u> | | | | | | | | | |
| 46 | CABLE ASSEMBLY CS-11230/6 (827300) | A | | | 10500 | | | 3.0 | | |
| 47 | CONVERTER CV-1548 (834700) | A | | | 304 | | | 2.0 | | |
| 48 | COMMUNICATIONS CENTRAL, AM/TSC-99 (811700) | B | 833333 | | | | 4 | 5.0 | | |
| 49 | DATA BUF HI SPEED TD-1045 (855400) | A | 18372 | | | | 430 | 7.9 | | |
| 50 | DATA MULTIPLEXER TD-1069 (855700) | A | | 400 | 1.7 | 310 | | 7.2 | | |
| 51 | DIGITAL MESSAGE ENTRY DEVICE (824300) | B | | 40 | 1.0 | | | | | |
| 52 | HF ANTENNA (812700) | B | | 200 | .6 | 250 | | .9 | | |
| 53 | GENERATOR G-67 (810400) | A | | | | | | | | |

APPROPRIATION: OTHER PROCUREMENT, ARMY
 ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
 EQUIPMENT (COMT)

| LINE NO. | ITEM NOMENCLATURE | ID | (DOLS) FY 80 UNIT COST | MILLIONS OF DOLLARS | | | | | | | |
|----------|--|-----|------------------------|---------------------|------------|-----------|------------|-----------|------------|-----------|------------|
| | | | | FY 78 QTY | FY 78 COST | FY 79 QTY | FY 79 COST | FY 80 QTY | FY 80 COST | FY 81 QTY | FY 81 COST |
| (11) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| | <u>TELECOMM EQUIP - COMBAT SUPPORT</u> <u>COMT (COMT)</u> | | | | | | | | | | |
| 54 | HAND CRANK GENERATOR, 6-74 (813300) | B | 4800 | | | 500 | 2.4 | | | | |
| 55 | MULTIPLEXER TD-640 (837900) | A | | 304 | 3.0 | | | | | | |
| 56 | PWR SUPPLY PP-6140/U (810500) | A | 4048 | 130 | .6 | 420 | 1.7 | | | | |
| 57 | PULSE FORM RESTORER TD-204 (845200) | A | | 3600 | 4.7 | | | | | | |
| 58 | PULSE FORM RESTORER TD-982 (854500) | A | | | 700 | 1.1 | | | | | |
| 59 | RADIO REPEATER AN/TRC-138 (844400) | A | | 80 | 12.9 | | | | | | |
| 60 | RADIO REPEATER AN/TRC-152 (839700) | A | 304762 | 29 | 1.7 | 21 | 6.4 | | | | |
| 61 | RADIO SET AN/GRC-103 (852500) | A | | | 204 | 8.2 | | | | | |
| 62 | RADIO SET AN/PRC-70 (805300) | A | 20532 | | 400 | 7.8 | 10.8 | | | | |
| 63 | RADIO SET AN/VRC-12 (806100) | A | | 2453 | 11.9 | | | | | | |
| 64 | RAD TT SET, AN/GRC-142/122 (822400) | A | | | 840 | 31.4 | | | | | |
| 65 | RADIO TERMINAL AN/TRC-145 (852800) | A | | 47 | 7.0 | 150 | 22.3 | | | | |
| 66 | RADIO TERMINAL AN/TRC-151 (812800) | A | 215385 | 30 | 2.3 | 13 | 2.8 | | | | |
| 67 | REMOTE CTL GRP AN/GRA-39 (806300) | A | | 3000 | 2.3 | | | | | | |
| 68 | SMALL UNIT TRANS AN/PRC - 68 (802600) | B | 2446 | 730 | 2.0 | 3802 | 9.3 | | | | |
| 69 | VHF TRANS MULTICOUPLER (806700) | B | 6604 | | | 530 | 3.5 | | | | |
| 70 | TAC DATA COMM TERM AN/TTG-5 (857200) | B | | | | | | | | | |

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APPROPRIATION: OTHER PROCUREMENT, ARMY
 ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
 EQUIPMENT (CONT)

| LINE NO. | ITEM NOMENCLATURE | ID | (100LS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | |
|----------|---|-----|----------------------------------|-----------------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|
| | | | | FY 78 QTY | FY 78 COST | FY 79 QTY | FY 79 COST | FY 80 QTY | FY 80 COST | FY 81 QTY | FY 81 COST |
| (11) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| | <u>TELECOMM EQUIP - COMBAT SUPPORT</u> <u>COMM (CONT)</u> | | | | | | | | | | |
| 71 | TACTICAL FACSIMILE AN/GXC-7A (847300) | B | | | | | | | | | |
| 72 | TELEGRAPH TERM TH-22 (871900) | A | | .7 | 1000 | 1.1 | | | | | |
| 73 | TELEG-TELEP TERM AN/TCC-29 (872000) | A | | | 500 | 1.1 | | | | | |
| 74 | TELEPHONE FIELD TA-838 (859100) | A | 1002 | .4 | | | | 5787 | 5.8 | | |
| 75 | TELEPHONE TERM AN/TCC-73 (877100) | A | | 30 | | 71 | 11.6 | | | | |
| 76 | TELETYPEWRITER TERMINAL AN/UGC-74 (874000) | A | 8112 | 1.8 | | | | 3575 | 29.0 | | |
| 77 | MOD OF IN-SVC EQUIP (CSCI) (881550) | | | 7.0 | | | | | 5.7 | | |
| 78 | ITEMS LESS THAN \$900 OD (CSC-C-E) (815220) | | | 7.2 | | | | | 2.9 | | |
| | SUB-ACTIVITY TOTAL | | | 71.6 | | | 132.5 | | 93.2 | | |
| | <u>TELECOMM EQUIP - ALT NAT MILITARY</u> <u>COMM (CIN)</u> | | | | | | | | | | |
| 79 | ALT NAT MIL CMD (TRIANMCC) (800840) | | | 4.1 | | | | | | | |
| | SUB-ACTIVITY TOTAL | | | 4.1 | | | | | | | |
| | <u>TELECOMM EQUIP - NMCS WIDE SUPPORT</u> <u>COMM</u> | | | | | | | | | | |
| 80 | DEPLOYABLE NMCS (8A8100) | | | | | | | | 3.4 | | |
| | SUB-ACTIVITY TOTAL | | | | | | | | 3.4 | | |

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APPROPRIATION: OTHER PROCUREMENT, ARMY
 ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
 EQUIPMENT (CONT)

| LINE NO. | ITEM NOMENCLATURE | FD | (DOLS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | |
|----------|---------------------------------------|------|------------------------|-----------------------|----------------|----------------|----------------|----------------|----------------|-------|-------|
| | | | | QTY FY 78 COST | QTY FY 79 COST | QTY FY 80 COST | QTY FY 81 COST | QTY FY 81 COST | QTY FY 81 COST | | |
| (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (110) | (111) | (112) |
| | TELECOMM EQUIP - STARCOM NON-DCS | | | | | | | | | | |
| 81 | AR TELECOM AUTO PR (ATCAP) (BU3770) | | | | 10.1 | | 6.3 | | 12.0 | | |
| 82 | C-E FACILITIES/PROJECTS (BU4140) | | | | 2.9 | | 3.1 | | | | |
| 83 | ELECTROMAG COMP PROBLEMCPI (BD3100) | | | | .4 | | .4 | | | | |
| 84 | PROJECT J-7 USAREUR TV (BA0350) | | | | | | 1.0 | | | | |
| 85 | QUALITY ASSURANCE PROGRAM (BZ0200) | | | | .4 | | .1 | | | | |
| 86 | MOD IM-SVC EQ(STARCH MDCS) (BU4170) | | | | 1.1 | | 1.2 | | | | |
| | SUB-ACTIVITY TOTAL | | | | 14.9 | | 12.1 | | 12.0 | | |
| | TELECOMM EQUIP - LONG-HAUL COMM (DCS) | | | | | | | | | | |
| 87 | AUTODIN I (DCS) (BU0200) | | | | 6.6 | | 4.5 | | 6.4 | | |
| 88 | AUTOSEVOCOM I (DCS) (BU0210) | | | | 3.0 | | | | | | |
| 89 | AUTOVON (DCS) (BA0200) | | | | .5 | | .6 | | | | |
| 90 | TEST EQ FOR TECH EVAL PROG (BU3775) | | | | .4 | | .1 | | | | |
| 91 | TRANSMISSION MEDIA (DCS) (BU3800) | | | | 10.1 | | 11.0 | | 6.5 | | |
| 92 | MM TECH CON IMP PRINTCIP (BU3610) | | | | 5.7 | | 4.7 | | | | |
| 93 | MOD IM-SVC EQUIH COM DCS (BB4500) | | | | .5 | | .4 | | | | |
| | SUB-ACTIVITY TOTAL | | | | 26.8 | | 21.3 | | 12.9 | | |

APPROPRIATION: OTHER PROCUREMENT, ARMY
 ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
 EQUIPMENT (CONT)

| LINE NO. | ITEM NOMENCLATURE | ID | (DOLS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | |
|----------|--|-----|------------------------|-----------------------|------------|-----------|------------|-----------|------------|-----------|------------|
| | | | | FY 78 QTY | FY 78 COST | FY 79 QTY | FY 79 COST | FY 80 QTY | FY 80 COST | FY 81 QTY | FY 81 COST |
| 111 | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| 94 | TELECOMM EQUIP - MIN ESSENT EMERS COMM NET MIN ESSEN EMER NTWK(MEEN) (804140) SUB-ACTIVITY TOTAL | | | 2.3 | 2.3 | | | | | | |
| 95 | TELECOMM EQUIP - SATCOM-GND ENVIRON DIGITAL EQUIPMENT (DSCS) (888501) | | | 10.9 | 9.6 | | 7.7 | | | | |
| 96 | INTERCONNECT FACILITY (DCSC) (888504) | | | 6.6 | 4.7 | | 3.6 | | | | |
| 97 | JAM RESISTANT COM(SATCOM) (888300) | | | 7.6 | | | 32.8 | | | | |
| 98 | LT TRNS TERM EQUIP (DSCS) AN/TSC-84 (888505) | | | 19.8 | 13.6 | | 36.9 | | | | |
| 99 | MED TRNS TERM EQUIP AN/HSC-6 (888507) | | | .6 | | | | | | | |
| 100 | POWER GENERATORS (DSCS) (888800) | | | 2.2 | 10.0 | | 26.1 | | | | |
| 101 | SPRD SPEC MUL ACC (DSCS) (823500) | | | | | | 3.0 | | | | |
| 102 | SYSTEM CONTROL EQUIPMENT (888509) | | | 2.8 | 4.1 | | | | | | |
| 103 | SYSTEM IMPROVEMENTS (DSCS) (888510) | | | 4.1 | .8 | | | | | | |
| 104 | MOD IN-SVC EQUIP (DSCS) (888416) | | | 9.3 | 71.1 | | 30.8 | | | | |
| 105 | TACT SAT COMM (TACSATCOM) (881250) SUB-ACTIVITY TOTAL | | | 63.6 | 113.9 | | 140.8 | | | | |
| 106 | TELECOMM EQUIP - EUCOM C3 SYSTEM EUCOM C3 SYSTEM (888422) SUB-ACTIVITY TOTAL | | | | 11.1 | | 11.1 | | | | |

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APPROPRIATION: OTHER PROCUREMENT, ARMY
 ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
 EQUIPMENT (CONT)

| LINE NO. | ITEM NOMENCLATURE | ID | (DOLLS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | | | | | |
|----------|--|----|-------------------------|-----------------------|------|------------|------|------------|-------|------------|-------|--|-----|--|--|
| | | | | FY 76 COST | | FY 79 COST | | FY 80 COST | | FY 81 COST | | | | | |
| | | | | QTY | COST | QTY | COST | QTY | COST | QTY | COST | | | | |
| 111 | (2) | 13 | (4) | (15) | (14) | (17) | (8) | (19) | (110) | (111) | (112) | | | | |
| | <u>TELECOMM EQUIP - COMSEC EQUIPMENT</u> | | | | | | | | | | | | | | |
| 107 | AUTO KEY DC HX-83/TSEC (T58000) | B | 33333 | | | | | 18 | .6 | | | | | | |
| 108 | CMCS C-1037 (1/6TC (828910) | B | 1915 | | | | | 2089 | 4.0 | | | | | | |
| 109 | DEB LOOP ENCRYP DEV K6-84 (T54000) | B | 8293 | 25 | .3 | 222 | 1.0 | 1037 | 8.6 | | | | | | |
| 110 | D16 SUB VO T TSEC/KY-68 (T54500) | B | 5357 | | | | | 168 | .9 | | | | | | |
| 111 | ELEC KEY GEN TSEC/K6-27 (T08000) | A | | 2400 | 12.0 | | | | | | | | | | |
| 112 | ELEC KEY GEN TSEC/K6-30 (T05500) | A | 9450 | 849 | 6.9 | 534 | 4.7 | 455 | 4.3 | | | | | | |
| 113 | ELEC KEY GEN TSEC/K6-46 (T59000) | B | 7804 | 250 | 1.9 | | | 754 | 5.9 | | | | | | |
| 114 | ELEC TRAN DEV KYK-13/TSEC (T49000) | A | 232 | 6184 | 1.8 | 6259 | 1.8 | 9475 | 2.2 | | | | | | |
| 115 | INT LEV T SET TSEC/ST-34 (T55000) | B | 50000 | | | | | 14 | .7 | | | | | | |
| 116 | KEESEE KV6-4/TSEC (828430) | B | 1331 | | | | | 1803 | 2.4 | | | | | | |
| 117 | LOOP KEY GEN TSEC/K6-82 (T53000) | B | 4013 | | | | | 598 | 2.4 | | | | | | |
| 118 | MONITORING EQUIPMENT (COMSEC) (812010) | | | | | | | | | 2.0 | | | .5 | | |
| 119 | NET COM DEV KYX-15/TSEC (T49500) | A | 785 | 1541 | 1.7 | 1724 | 1.8 | 1910 | 1.5 | | | | | | |
| 120 | SEC ACC TERMISWATTA778 (829440) | B | 2222 | | | | | 2250 | 5.0 | | | | | | |
| 121 | SPEECH SECUR EQ TSEC/KY-57 (T50000) | A | 4482 | 10012 | 37.4 | 12352 | 53.6 | 8148 | 36.5 | | | | | | |
| 122 | SPEECH SECUR EQ TSEC/KY-58 (T50500) | A | 4480 | 1924 | 6.1 | 3493 | 16.8 | 3345 | 14.8 | | | | | | |
| 123 | SPEECH SECUR EQ TSEC/KY-45 (T51500) | B | | 175 | 1.8 | | | | | | | | | | |
| 124 | TEMPEST (COMSEC) (800200) | | | | | | | | | 1.0 | | | 1.2 | | |

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APPROPRIATION: OTHER PROCUREMENT, ARMY
ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

| LINE NO. | ITEM NOMENCLATURE | ID | 100LS) FY 80 UNIT COST | MILLIONS OF DOLLARS | | | | | | | |
|----------|--|-----|---------------------------------|---------------------|-------------|------------|-------------|------------|--------------|-------------|--------------|
| | | | | FY 78 | | FY 79 | | FY 80 | | FY 81 | |
| | | | | QTY (5) | COST (6) | QTY (7) | COST (8) | QTY (9) | COST (10) | QTY (11) | COST (12) |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| | <u>TELECOMM EQUIP - COMSEC EQUIPMENT</u> (CONT) | | | | | | | | | | |
| 125 | TEST EQUIP, AUTO, ST-51 (T61500) | B | | 2 | 1.9 | | 1.0 | | | | |
| 126 | TNK ENCTP DEV TSEC/R6-81 (T52500) | B | 17419 | | | 27 | .4 | 165 | 0.1 | | |
| 127 | UNSTEAD CC (CI-11-1) (B28930) | B | 200000 | | | | | 1 | .2 | | |
| 128 | UNSTEAD RT (CI-11-2) (B28940) | B | 40000 | | | | | 20 | 1.2 | | |
| 129 | MOD OF IN-SVC EQ (COMSEC) (BT2020) | | | | .5 | | | | | | |
| 130 | ITEMS LESS THAN \$900 00 (COMSEC) (BL5244) | | | | 2.4 | | 3.1 | | 6.4 | | |
| | SUB-ACTIVITY TOTAL | | | | 73.9 | | 87.0 | | 107.4 | | |
| | <u>TELECOMM EQUIP - BASE COMM</u> | | | | | | | | | | |
| 131 | BASE COMM (FORSCOM) (B88700) | | | | | | 12.5 | | 6.4 | | |
| 132 | BASE COMM (EUCOM) (B88800) | | | | | | 6.9 | | 17.5 | | |
| 133 | BASE COMM (PACOM) (B88900) | | | | | | .5 | | | | |
| 134 | PENTAGON TELECOM CTR (PTC) (B90100) | | | | 4.4 | | | | | | |
| | SUB-ACTIVITY TOTAL | | | | 4.4 | | 19.9 | | 24.1 | | |
| | <u>TELECOMM EQUIP - TMDE</u> | | | | | | | | | | |
| 135 | GEN SIGNAL SG-1144 (K04900) | A | 4222 | | | 112 | .5 | 150 | 1.9 | | |
| 136 | OSCILLOSCOPE AN/USH-281 (K09500) | A | | 750 | 1.8 | | | | | | |
| 137 | TMDE FOR SATCOM TERM (DSC) (B27355) | | | | 1.8 | | | | | | |
| 138 | ITEMS LESS THAN \$900 00 (TMDE COM) (BL5273) | | | | 3.9 | | 3.9 | | .1 | | |
| | SUB-ACTIVITY TOTAL | | | | 7.5 | | 4.9 | | 2.0 | | |
| | TOTAL TELECOMM EQUIPMENT | | | | 249.5 | | 402.8 | | 438.6 | | |

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APPROPRIATION: OTHER PROCUREMENT, ARMY
ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

| LINE NO. | ITEM NOMENCLATURE | ID | 100LS1 FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | |
|----------|---|-----|---------------------------------|-----------------------|------|-------|------|-------|------|-------|------|
| | | | | FY 78 | | FY 79 | | FY 80 | | FY 81 | |
| | | | | QTY | COST | QTY | COST | QTY | COST | QTY | COST |
| (11) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| 139 | OTHER ELECT SYS/EQUIP - INTELLIGENCE SUPPORT ALL SOURCE ANALYSIS CNTR (ASAC) (V15800) | | | | | | 21.6 | | | | |
| 140 | GROUND VHF/DF, AM/TSO-114 (TRAILBLAZER) (V07300) | 8 | | | 10 | | 27.0 | | | | |
| 141 | TEAM PACK, AM/MSG-103 (V07800) | 8 | 1120000 | 14 | 19.6 | 23 | 27.4 | 25 | 28.0 | | |
| | SUB-ACTIVITY TOTAL | | | | | | 76.0 | | 28.0 | | |
| 142 | OTHER ELECT SYS/EQUIP - GEN DEF INTEL PROG INTELLIGENCE DATA HANDLING SYSTEM (IDHS) (803900) | | | | | | 7.1 | | 3.0 | | |
| 143 | TECH RECON D SURV SYS (TECRAS) (828920) | | | | | | .4 | | 1.6 | | |
| 144 | ITEMS LESS THAN \$900,000 (601P-C-E) (8LS283) | | | | | | .5 | | .9 | | |
| | SUB-ACTIVITY TOTAL | | | | | | 8.0 | | 4.3 | | |
| 145 | OTHER ELECT SYS/EQUIP - AUTO DATA PROCESS SYS ADPE FOR ECHELONS ABOVE DIVISIONS (EAD) (821900) | | | | | | 1.9 | | | | |
| 146 | BATTERY COMPUTER SYSTEM (BCS) (873400) | 8 | 164345 | | | | | 89 | 14.6 | | |
| 147 | DARCOM FIVE YEAR ADP PROGRAM (8D3950) | | | | | | | | 23.6 | | |
| 148 | TRADOC AUTOMATION (8Z9200) | | | | | | | | 2.7 | | |
| 149 | USAREUR TACTICAL AUTOMATION (8Z9300) | | | | | | | | 7.8 | | |

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APPROPRIATION: OTHER PROCUREMENT, ARMY
 ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
 EQUIPMENT (CONT)

| LINE NO. | ITEM NOMENCLATURE | ID | 100LSI FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | |
|----------|--|----|---------------------------------|-----------------------|---------------|--------------|---------------|--------------|---------------|--------------|
| | | | | FY 78 QTY | FY 78 COST | FY 79 QTY | FY 79 COST | FY 80 QTY | FY 80 COST | FY 81 QTY |
| 111 | 121 | | (1) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| | <u>OTHER ELECT SYS/EQUIP - AUDIO DATA PROCESS SYS (CONT)</u> | | | | | | | | | |
| 150 | ADPE FOR NON TAC MGT INFO SYS (B64150) | | 2204651 | 1.9 | | 1.2 | | 7.4 | | |
| 151 | TACTICAL FIRE DIRECTION SYSTEM AM/656-10 (B77800) | B | | 33.2 | 31 | 87.4 | 43 | 94.8 | | |
| 152 | TACTICAL OPERATIONS SYSTEM (TOS) (B60300) | B | 15000000 | | | | 1 | 15.0 | | |
| 153 | TACTICAL MGT INFO SYSTEM (TACHISI) (B28400) | | | 1.2 | | 42.6 | | 27.5 | | |
| 154 | NM MIL COM & CONT SYS ADPE (B64100) | | | 3.4 | | 2.6 | | 2.6 | | |
| | SUB-ACTIVITY TOTAL | | | 41.6 | | 133.8 | | 196.0 | | |
| | <u>OTHER ELECT SYS/EQUIP - AUDIO VISUAL</u> | | | | | | | | | |
| 155 | AFRTS (AUDIO VISUAL) (B28400) | | | | | | | | | .9 |
| 156 | MODIFICATION OF IN-SERVICE EQ (AV) (B7525) | | | .7 | | | | | | |
| 157 | ITEMS LESS THAN \$900,000 (A/V-C-E) (B6289) | | | 6.5 | | 5.5 | | 5.5 | | |
| | SUB-ACTIVITY TOTAL | | | 7.2 | | 5.5 | | 6.4 | | |
| | <u>OTHER ELECT SYS/EQUIP - ELECTRONIC WARFARE</u> | | | | | | | | | |
| 158 | COUNTERMEASURES SET AM/TLQ-17A (V02300) | A | 275000 | | 34 | 8.8 | 20 | 5.5 | | |
| 159 | TAC EMER LOC/ID SYS (TACELISI) AM/TSQ-112 (V07100) | B | | | 1 | 27.5 | | | | |
| 160 | TAC JAM SYS (TACJAM),AM/MLQ-34 (V07200) | B | 2140000 | | 10 | 22.4 | 10 | 21.4 | | |

APPROPRIATION: OTHER PROCUREMENT, ARMY
ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

| LINE NO. | ITEM NOMENCLATURE | RD | (DOLS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | |
|----------|--|-----|------------------------|-----------------------|------------|-----------|------------|-----------|------------|-----------|------------|
| | | | | FY 78 QTY | FY 78 COST | FY 79 QTY | FY 79 COST | FY 80 QTY | FY 80 COST | FY 81 QTY | FY 81 COST |
| (11) | (12) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| | <u>OTHER ELECT SYS/EQUIP - ELECTRONIC WARFARE (CONT)</u> | | | | | | | | | | |
| 141 | MOD IN-SVC EQUIP (EW) (8A6100) | | | | 7.0 | | | | | | |
| | SUB-ACTIVITY TOTAL | | | | 7.0 | | 50.7 | | | | 26.9 |
| 142 | OTHER ELECT SYS/EQUIP - TACTICAL ELECTRONICS | A | 144048 | 13 | 2.1 | 34 | 6.0 | 84 | | | 12.1 |
| 143 | BOTTLE CLEANING CHARGING STA AN/TAM-4 (K56700) | B | 9341 | 138 | 1.9 | 75 | 0.8 | 364 | | | 3.4 |
| 144 | BATTERY CHARGER PP-7286/U (881100) | B | 1800 | | | | | 1500 | | | 2.7 |
| 145 | COMPUTER/INDICATOR, CP-496/PD (892400) | B | 127404 | | | 130 | 26.5 | 208 | | | 26.5 |
| 146 | GROUND LASER LOCATOR DESIGNATOR (6L10) (892000) | A | 5777 | | | | | 779 | | | 9.5 |
| 147 | HAND HELD LASER RANGEFINDER AN/4VS-5 (881200) | A | | | | | | | | | |
| 148 | HAND HELD THERMAL VIEWER AN/PAS-7 (K44800) | A | | 340 | 4.8 | | | | | | |
| 149 | INTRUSION DETECTION DEVICES (827900) | B | | | 4.3 | | 10.0 | | | | 3.4 |
| 150 | LORAN BACK-PACK LOCATOR AN/PSM-6 (821300) | B | | 140 | 5.0 | | | | | | |
| 170 | MOB GND IMAG INT CTR AN/TYQ-11 (V4) (K43300) | B | 5800000 | 4 | 25.5 | | | 1 | | | 5.8 |
| 171 | NIGHT OBS DEVICE LONG RANGE AN/TAS-6 (K35500) | A | 38251 | 149 | 5.6 | 146 | 8.6 | 183 | | | 7.0 |
| 172 | NIGHT SIGHT, INFRARED, AN/TAS-4 (K42500) | A | 30902 | 1134 | 29.7 | 452 | 28.3 | 754 | | | 23.3 |
| 173 | NIGHT SIGHT, INFRARED, AN/TAS-5 (K42600) | B | 40299 | 289 | 15.0 | 1018 | 33.9 | 403 | | | 24.3 |

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APPROPRIATION: OTHER PROCUREMENT, ARMY
ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

| LINE NO. | ITEM NOMENCLATURE | ID | (DOLS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | | | | | | | | | |
|----------|---|----|------------------------|-----------------------|------|-------|------|-------|------|-------|------|--|--|--|--|--|--|--|--|
| | | | | FY 79 | | FY 79 | | FY 80 | | FY 81 | | | | | | | | | |
| | | | | QTY | COST | QTY | COST | QTY | COST | QTY | COST | | | | | | | | |
| 174 | OTHER ELECT SYS/EQUIP - TACTICAL ELECTRONICS (CONT) | | | | | | | | | | | | | | | | | | |
| 174 | NIGHT VISION GOGGLES AN/PVS-5 (K35100) | A | 6963 | 5808 | 40.8 | 7115 | 49.2 | 2901 | 20.2 | | | | | | | | | | |
| 175 | NIGHT VISION SIGHT CREW WPMS AN/PVS-5 (K36500) | A | 3993 | 1480 | 7.9 | 2450 | 11.3 | 3006 | 12.0 | | | | | | | | | | |
| 176 | NIGHT VISION SIGHT INDIV WPN AN/PVS-4 (K41500) | A | 3902 | 1940 | 8.2 | 2450 | 10.6 | 2870 | 11.2 | | | | | | | | | | |
| 177 | PLATOON EARLY WARNING SYSTEM AN/TNS-2 (884900) | A | | 2400 | 6.2 | | | | | | | | | | | | | | |
| 178 | RADAR SET, AN/PPS-5A (891700) | A | | 130 | 4.1 | | | | | | | | | | | | | | |
| 179 | RADAR SET, AN/PPS-15 (883400) | A | | 118 | 1.7 | 360 | 4.0 | | | | | | | | | | | | |
| 180 | RADAR SET, MORTAR LOCATING AN/TPQ-36 (888600) | B | 1668000 | 10 | 59.8 | 24 | 51.5 | 50 | 83.4 | | | | | | | | | | |
| 181 | RADAR SET, ARTILLERY LOCATING AN/TPQ-37 (888700) | B | 543333 | 5 | 22.5 | 11 | 40.2 | 4 | 32.6 | | | | | | | | | | |
| 182 | RADIAC SET AN/VDR-1 (898000) | B | | | | 2600 | 4.0 | | | | | | | | | | | | |
| 183 | RADIO DATA LINK AN/GRA-114 (888100) | B | | 65 | 4.6 | | | | | | | | | | | | | | |
| 184 | SOUND RANGING SET AN/TNS-10 (895500) | A | | 54 | 1.1 | | | | | | | | | | | | | | |
| 185 | TACTICAL DOSIMETER, IM-185 (888200) | B | | 2500 | 1.0 | | | | | | | | | | | | | | |
| 186 | TAC ELEC SURV SYS (827315) | B | | | | | | | | | | | | | | | | | |
| 187 | TARGET DESIGNATOR LASER AN/PAQ-1 (K24200) | B | | 200 | 16.8 | 112 | 19.6 | | | | | | | | | | | | |
| 188 | MODIFICATION OF IM-SERVICE EQ ITAC EL (827325) | | | | 4.3 | | 1.9 | | 2.5 | | | | | | | | | | |

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APPROPRIATION: OTHER PROCUREMENT, ARMY
 ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
 EQUIPMENT (CONT)

| LINE NO. | ITEM NOMENCLATURE | DD | IDOLS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | |
|----------|---|-----|------------------------|-----------------------|-------|-------|--------|-------|--------|-------|-------|
| | | | | FY 78 | | FY 79 | | FY 80 | | FY 81 | |
| | | | | QTY | COST | QTY | COST | QTY | COST | QTY | COST |
| 189 | OTHER ELECT SYS/EQUIP - TACTICAL ELECTRONICS (CONT) | 131 | (9) | (15) | (16) | (17) | (18) | (19) | (110) | (111) | (112) |
| | ITEMS LESS THAN \$900,000 (TACT ELEC-C-E) (DLS295) | | | | 3.2 | | 2.4 | | 2.4 | | 2.4 |
| | SUB-ACTIVITY TOTAL | | | | 272.2 | | 309.5 | | 277.3 | | |
| 190 | OTHER ELECT SYS/EQUIP - TMDE FOR TACTICAL ELECTRONICS | | | | | | | | | | |
| | TEST SET AN/USM-306 (K21200) | A | | 31 | 1.1 | | | | | | |
| 191 | TEST SET NIGHT VISION SIGHT AN/TAM-3 (K54900) | A | 62963 | 13 | 1.0 | 15 | 1.0 | 27 | 1.7 | | |
| 192 | TEST STA-ELECTRONIC EQUIP. AN/USM-410 (K07900) | A | 1181818 | 2 | 1.9 | 2 | 3.0 | 11 | 13.0 | | |
| | SUB-ACTIVITY TOTAL | | | | 4.9 | | 4.0 | | 14.7 | | |
| 193 | OTHER ELECT SYS/EQUIP - SUP EQUIP AND FAC | | | | | | | | | | |
| | DEPOT REBUILD FACILITIES EQUIP (BA0025) | | | | | | | | 3.2 | | |
| 194 | SP/REP PARTS (TELECON-C-E) (BA9500) | | | | 17.5 | | 28.6 | | 42.9 | | |
| 195 | SP/REP PART (CONSEC) (BA9700) | | | | 9.0 | | 14.0 | | 15.5 | | |
| 196 | SPARES AND REPAIR PARTS (OTHER C-E) (BA9600) | | | | 34.0 | | 40.6 | | 62.2 | | |
| 197 | FIRST DESTINATION TRANSPORTATION (C-E) (BF5300) | | | | .7 | | | | | | |
| 198 | PRODUCTION BASE SUPPORT (C-E) (BF5400) | | | | 21.0 | | 9.0 | | 12.3 | | |
| | SUB-ACTIVITY TOTAL | | | | 82.2 | | 93.0 | | 136.1 | | |
| | TOTAL OTHER ELECT SYS/EQUIP | | | | 440.2 | | 690.1 | | 691.7 | | |
| | ACTIVITY TOTAL | | | | 709.7 | | 1092.9 | | 1130.3 | | |

DEPARTMENT OF THE ARMY
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APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 3. OTHER SUPPORT EQUIPMENT

| LINE NO. | ITEM NOMENCLATURE | FD | (DOLS) FY 80 UNIT COST | MILLIONS OF DOLLARS | | | | | | | |
|----------|---|------|------------------------|---------------------|-----------|------------|-----------|------------|-----------|------------|-----------|
| | | | | FY 78 QTY COST | FY 78 QTY | FY 79 COST | FY 79 QTY | FY 80 COST | FY 80 QTY | FY 81 COST | FY 81 QTY |
| (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (110) | (111) | (112) |
| | COMBAT SUPPORT EQUIPMENT | | | | | | | | | | |
| 199 | AIR CONDITIONERS VARIOUS SIZE/CAPACITIES (M9300) | A | 4162 | 1352 | 7.7 | 1554 | 8.6 | 1201 | 7.4 | | |
| 200 | ALARM CHEM AGENT AUTO PORT M0 SERIES (M97800) | A | 3360 | 3390 | 8.0 | 4000 | 18.6 | 2500 | 8.4 | | |
| 201 | APPS/PHOTOLOCATORS (M67300) | A | 102857 | | | | | 35 | 3.6 | | |
| 202 | BRIDGE ARMORED VEH LAUNCHED SCISSOR TYPE (M24900) | A | | 20 | 1.8 | 50 | 4.6 | | | | |
| 203 | BRIDGE, FLOAT-RIBBON, INTERIOR BAY (M24600) | A | 29008 | 53 | 1.4 | 164 | 4.5 | 131 | 3.8 | | |
| 204 | BRIDGE, FLOAT-RIBBON, RAMP (M24700) | A | 37288 | 33 | 1.1 | 72 | 2.5 | 59 | 2.2 | | |
| 205 | BRIDGE, FLOAT-RIBBON, TRANSPORTER (M24800) LESS-ADV PROC PR YR CURRENT YEAR PROGRAM | A | 59670 | | | 480 | 16.4 | 243 | 114.5 | | |
| 206 | BRIDGE, FLOAT-RIBBON, TRANSPORTER (M24800) ADV PROC CUR YR | | | | | | 6.4 | | | | |
| 207 | CABLE REINFORCING SET, MG BRIDGE (M20000) | A | | | | 18 | 11.1 | | 8.7 | | |
| 208 | CALIBRATION SECONDARY TRANSFER GEN STDS (M97200) | A | 348000 | 18 | 11.7 | 25 | 9.4 | 25 | 8.7 | | |
| 209 | COMPRESSOR, AIR, RCP, 5 CFM, 175 PSI (M09500) | A | | | | 720 | 1.2 | | | | |
| 210 | COMPRESSOR RCP PWR DRVN 8 CFM 175 PSI (M09400) | A | 1910 | 100 | .3 | | | 576 | 1.1 | | |
| 211 | COMPRESSOR RCP, END (M01000) | A | 29730 | | | | | 37 | 1.1 | | |
| 212 | COMPRESSOR, ROTARY, PD 125CFM (M09300) | A | | 150 | 1.3 | | | | | | |

DEPARTMENT OF THE ARMY
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APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 3. OTHER SUPPORT EQUIPMENT (CONT)

| LINE NO. | ITEM NOMENCLATURE | ID | (DOLS) FY 80 UNIT COST | MILLIONS OF DOLLARS | | | | | | | |
|--|--|-----|------------------------|---------------------|------------|-----------|------------|-----------|------------|-----------|------------|
| | | | | FY 78 QTY | FY 78 COST | FY 79 QTY | FY 79 COST | FY 80 QTY | FY 80 COST | FY 81 QTY | FY 81 COST |
| (11) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| <u>COMBAT SUPPORT EQUIPMENT (CONT)</u> | | | | | | | | | | | |
| 213 | CRADLE, BRIDGE CRECTION BOAT (M24300) | A | 13699 | 127 | 1.0 | | | | | | |
| 214 | CONTAINER, REFRIGERATION, 8X8X20 (M91900) | A | 11905 | | | 180 | 2.1 | 196 | 2.0 | | |
| 215 | DECONTAMINATE APP SKID MTD 500GAL M12A1 (M98400) | A | 408333 | | | | | 84 | 1.0 | | |
| 216 | DISPENSER, MINE, XM128 (6EMSS) (626600) | B | 14667 | | | 400 | 5.7 | 12 | 9.9 | | |
| 217 | DIVING EQUIPMENT (M49500) | | | | | | .6 | | 3.1 | | |
| 218 | FIELD KITCHEN, MOBILE, TRL MTD. (M86600) | A | | | | | | 600 | 8.8 | | |
| 219 | FILTER UNIT, TANK, GAS PART, M8A3 (M98800) | A | | 771 | .6 | 839 | .9 | | | | |
| 220 | FILTER UNIT, TANK, GAS PART, M13A1 (M98900) | A | 11905 | 966 | 1.0 | 820 | .9 | 976 | 1.3 | | |
| 221 | FIRETRUCKS (M49600) | | | | 1.8 | | | | | | |
| 222 | LAUNCHERS SURF UNIT FUEL AIR EXP (R20100) | B | | | | 60 | 4.4 | | | | |
| 223 | FUEL SYSTEM SUPPLY POINT, 60000 GALLON (M60300) | A | | | | 30 | 1.4 | | | | |
| 224 | HEATER DUCT TYPE, 250,000/400,000 BTU (M90900) | A | | 600 | 2.0 | | | | | | |
| 225 | MOSELINE OUTFIT FUEL HANDLING (M90800) | A | | 14 | 3.3 | 16 | 4.0 | | | | |
| 226 | LAUNCHER M40 TANK CHASSIS TRANS AVLB (M25200) | A | | 72 | 9.7 | 63 | 10.4 | | | | |
| 227 | LIGHTSET GENERAL ILLUMINATION (M73400) | A | | 120 | .8 | | | | | | |

DEPARTMENT OF THE ARMY
FY 80 PROCUREMENT PROGRAM
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APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 3. OTHER SUPPORT EQUIPMENT (CONT)

| LINE NO. | ITEM Nomenclature | ID | (DOLLS) FY 80 UNIT COST | MILLIONS OF DOLLARS | | | | | | | |
|----------|---|------|-------------------------|---------------------|------------|-----------|------------|-----------|------------|-----------|------------|
| | | | | FY 76 QTY | FY 76 COST | FY 79 QTY | FY 79 COST | FY 80 QTY | FY 80 COST | FY 81 QTY | FY 81 COST |
| (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (110) | (111) | (112) |
| | COMBAT SUPPORT EQUIPMENT (CONT) | | | | | | | | | | |
| 228 | MASK, CAR PROTECTIVE, MULTI-PURPOSE (M99800) | B | 127 | | | | | 22000 | 2.8 | | |
| 229 | MINE CLEARING ROLLER (R24400) | B | | 10 | 1.9 | | | | | | |
| 230 | MODULAR, COLLECTIVE PROTECTIVE EQUIPMENT (M98300) | A | 15909 | | | 63 | 1.7 | | 2.8 | | |
| 231 | MUST COMPONENTS (M49700) | A | 48990 | 311 | 10.9 | | | 198 | 9.7 | | |
| 232 | POSITION/AZIMUTH DETERMINING SYS (PADS) (M75700) | B | 293333 | | | 9 | 13.0 | 60 | 19.6 | | |
| 233 | PROT OUTFIT, MICROCLIMATE CONTROLLED (M19400) | A | 13000 | | | | | 300 | 3.9 | | |
| 234 | PUMP ASSY LIQ GAS WHL 1 IN OUT 350 GPM (M43900) | A | 12000 | 63 | .9 | 257 | 3.5 | 200 | 2.4 | | |
| 235 | SHELTER, FLEXIBLE BARRIER (M49400) | B | | 4524 | 15.1 | | | | | | |
| 236 | SHELTER SYS COLLECTIVE PROTECT CB M51 (M98200) | A | 38500 | | | 200 | 7.7 | 200 | 7.7 | | |
| 237 | SHOP EQ ELEC REPAIR SEMI-TRL MTD (M41400) | A | | 50 | 6.8 | | | | | | |
| 238 | SHOP EQUIPMENT, GP REPAIR, SEMI-TRL MTD (M41800) | A | | 32 | 3.4 | 20 | 4.0 | | | | |
| 239 | SURVEY INSTRUMENT, DISTANCE MEASURE (M19400) | A | | 84 | 1.1 | | | | | | |
| 240 | TANK/PUMP UNIT LIQ DISP F/TRK MOUNTING (M42300) | A | | 391 | 2.9 | 99 | 1.0 | | | | |
| 241 | TANK ASSEMBLY FAB COLLAPSIBLE POL 10000G (M44900) | A | | 324 | 2.0 | | | | | | |
| 242 | TANKER MOORING SYSTEM MULTI-LEG (R20900) | B | 1450000 | | | | | 2 | 2.9 | | |

DEPARTMENT OF THE ARMY
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APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 3. OTHER SUPPORT EQUIPMENT (CONT)

| LINE NO. | ITEM NOMENCLATURE | ID | (DOLS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | |
|----------|--|-----|------------------------|-----------------------|-------|------------|-------|------------|-------|------------|------|
| | | | | FY 78 COST | | FY 79 COST | | FY 80 COST | | FY 81 COST | |
| (11) | (2) | (3) | (4) | QTY | COST | QTY | COST | QTY | COST | QTY | COST |
| | COMBAT SUPPORT EQUIPMENT (CONT) | | | | | | | | | | |
| 243 | TANK ASSEMBLY FAB COLL POL 50000 G (M19000) | A | | 100 | 1.0 | 75 | .9 | | | | |
| 244 | TAG PRINTING AND BINDING EQUIPMENT (M82000) | | | | .7 | | 5.0 | | 1.5 | | |
| 245 | TOPO SUPPORT SYSTEM (M79400) | B | | | | | 18.2 | | | | |
| 246 | TOOL OUTFIT, PIONEER, PORTABLE SET (M62400) | A | | 182 | 2.4 | | | | | | |
| 247 | WATER PUR UNIT, REV OSMOSIS, 500GPH (M18000) | B | 172727 | 30 | 4.0 | | | 11 | 1.9 | | |
| 248 | WELDING MACHINE ELEC ARC 300 AMP (CC-CP) (M63300) | A | | 400 | 2.0 | | | | 16.1 | | |
| 249 | ITEMS LESS THAN \$900,000 (CS FQ-OTH) (M15310) | | | | | | | | | | |
| 250 | MODIFICATIONS OF IN SERVICE EQUIP (CSE) (M48100) | | | | 2.6 | | 5.1 | | 3.8 | | |
| | SUB-ACTIVITY TOTAL | | | | 128.1 | | 178.3 | | 139.6 | | |
| | CONSTRUCTION EQUIPMENT | | | | | | | | | | |
| 251 | AUGER EARTH SKID MTD 6D 9FT BORE DEPTH (M00200) | A | | 36 | 1.0 | | | | | | |
| 252 | CRANE, WHL MTD, HYDRAULIC 7 1/2 TON (M05000) | A | 54237 | | | | | 59 | 3.2 | | |
| 253 | DIST BITUMINOUS MAT 1500G TRK MTD (CCE) (M02100) | A | | 25 | 2.0 | | | | | | |
| 254 | DIST. WATER, 4000G, SEMI-TRL MTD (CCE) (M03600) | A | | 60 | 1.9 | | | | | | |
| 255 | FAMILY OF MILITARY ENGR CONST EQ (FAMECE) (M00200) | B | | | | 300 | 18.0 | | | | |

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APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 3. OTHER SUPPORT EQUIPMENT (CONT)

| LINE NO. | ITEM NOMENCLATURE | ID | (DOLLS) FY 80 UNIT COST | MILLIONS OF DOLLARS | | | | | | | |
|--------------------------------------|---|----|-------------------------|---------------------|------------|-----------|------------|-----------|------------|-----------|------------|
| | | | | FY 78 QTY | FY 78 COST | FY 79 QTY | FY 79 COST | FY 80 QTY | FY 80 COST | FY 81 QTY | FY 81 COST |
| 111 | 121 | 13 | (4) | (5) | (4) | (7) | (8) | (9) | (10) | (11) | (12) |
| <u>CONSTRUCTION EQUIPMENT (CONT)</u> | | | | | | | | | | | |
| 256 | LOADER, SCOOP TYPE, 4-5 CU YD (CCEI (R03900)) | A | | 119 | 10.0 | | | | | | |
| 257 | ROLLER, VIBRATORY, SELF-PROPELLED (CCEI (R03300)) | A | | 44 | 2.1 | | | | | | |
| 258 | TRACTOR, FULL TRACKED, UNIVERSAL (UET) (M05900) | A | 260645 | | | 29 | 10.6 | 155 | 90.4 | | |
| 259 | TRACTOR UTILITY W/LOADER/BACKHOE (CCEI (M04000)) | A | | 229 | 7.9 | | | | | | |
| 260 | TRACTOR WHEELED INDUST 4200 TO 5699 DBF (M10700) | A | | 102 | 1.0 | | | | | | |
| 261 | TRUCK, CONCRETE, 8 CU YD (CCEI (R03700)) | A | | 47 | 7.9 | | | | | | |
| 262 | TRUCK, DUMP, 20Y (CCEI (R03000)) | A | | 262 | 15.9 | | | | | | |
| 263 | MODS OF IN SERVICE EQUIP (CONST EQUIP) (M0300) | A | | | 2.0 | | | | | | |
| 264 | ITEMS LESS THAN \$900,000 (CONST EQ-OTH) (M15320) | A | | | 9.7 | | 4.0 | | .2 | | |
| | SUB-ACTIVITY TOTAL | | | | 41.4 | | 32.6 | | 43.8 | | |
| <u>FLOATING AND RAIL EQUIPMENT</u> | | | | | | | | | | | |
| 265 | AIR CUSHION VEHICLE, 25-30 TON (M34300) | B | 5200000 | | | | | | | | |
| 266 | BOAT, BRIDGE ERECTION, DE, 27 FT (M23600) | A | | 200 | 13.0 | | 21.0 | | 20.8 | | |
| 267 | RAILWAY CAR, FLAT, 100-200 TON (M37000) | A | 56667 | | | | | 90 | 5.1 | | |
| 268 | MODIFICATIONS OF IN-SERV EQ (FLOAT/RAIL) (M0950) | | | | 4.7 | | 6.8 | | 2.8 | | |

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APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 3. OTHER SUPPORT EQUIPMENT (CONT)

| IJMF NO. | ITEM NOMENCLATURE | ID | (DOLS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | | |
|---|--|------|------------------------|-----------------------|------------|-----------|------------|-----------|------------|-----------|------------|--|
| | | | | FY 78 QTY | FY 78 COST | FY 79 QTY | FY 79 COST | FY 80 QTY | FY 80 COST | FY 81 QTY | FY 81 COST | |
| 111 | 121 | (13) | (4) | (15) | (16) | (17) | (18) | (19) | (10) | (11) | (12) | |
| <u>FLOATING AND RAIL EQUIPMENT (CONT)</u> | | | | | | | | | | | | |
| 269 | ITEMS LESS THAN \$900,000 (FLOAT/RAIL EQ) (M15330) | | | | .2 | | .9 | | .6 | | | |
| | SUB-ACTIVITY TOTAL | | | | 17.9 | | 30.7 | | 29.3 | | | |
| 270 | GENERATORS AND ASSOCIATED EQUIPMENT | | | | | | | | | | | |
| | GEN AND ASSOCIATED EQUIP (M49800) | A | 10820 | 2073 | 34.5 | 1331 | 14.1 | 2823 | 27.3 | | | |
| | SUB-ACTIVITY TOTAL | | | | 36.5 | | 14.1 | | 27.3 | | | |
| <u>MATERIAL HANDLING EQUIPMENT</u> | | | | | | | | | | | | |
| 271 | CRANE MBL TRK MTD CONTAINER HANDLE 250T (M30800) | A | 1250000 | | | | | 2 | 2.5 | | | |
| 272 | CRANE MBL TRK MTD CONTAINER HANDLE (40T) (M30900) | A | 450000 | 2 | 1.0 | | | 2 | 1.3 | | | |
| 273 | RAMP, MOBILE, CONTAINER, LOADING (M49900) | A | | 250 | 1.5 | 79 | .8 | | | | | |
| 274 | TRACTOR, WHD, MHSE, GE, PT, 4000 LB (M48700) | A | | 235 | 2.0 | | | | | | | |
| 275 | TRUCK, FORK LIFT, DE, PT, 4000 LB (M41300) | A | 29630 | 170 | 5.0 | | | 324 | 9.6 | | | |
| 276 | TRUCK, FORK LIFT, DE, PT, RT, 10000 LB (M46000) | A | 48000 | 175 | 10.4 | 134 | 8.4 | 175 | 11.9 | | | |
| 277 | TRUCK, FORK LIFT, DE, PT, RT, 50000 LB (M41200) | A | 247222 | | | 95 | 1.7 | 34 | 8.9 | | | |
| 278 | TRUCK, FORK LIFT, GE, PT, 4000 LB (M47400) | A | | | | | | | | | | |
| 279 | TRUCK, FORK LIFT, GE, PT, 6000 LB (M47500) | A | | 154 | 2.6 | | | | | | | |

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APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 3. OTHER SUPPORT EQUIPMENT (CONT)

| LINE NO. | ITEM NOMENCLATURE | ID | (DOLS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | |
|----------|---|-----|------------------------|-----------------------|------------|-----------|------------|-----------|------------|------|------|
| | | | | FY 78 QTY | FY 78 COST | FY 79 QTY | FY 79 COST | FY 80 QTY | FY 80 COST | | |
| 111 | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| 280 | MATERIAL HANDLING EQUIPMENT (CONT) TRUCK, FORK LIFT, 6E, SRT, 4000 LB (MA8300) | A | | 90 | 1.2 | | | | | | |
| 281 | MODIFICATIONS OF IN SERVICE EQUIP (MHE) (MA8700) | | | | 3.0 | | | | | | |
| 282 | ITEMS LESS THAN \$900,000 (MAT HAND EQ) (MHS360) | | | | 3.0 | | 1.3 | | | | 1.1 |
| | SUB-ACTIVITY TOTAL | | | | 29.9 | | 12.4 | | | | 35.3 |
| 283 | MEDICAL SUPPORT EQUIPMENT MEDICAL SUPPORT EQUIPMENT (MA9900) | | | | 40.7 | | 43.7 | | | | 42.0 |
| | SUB-ACTIVITY TOTAL | | | | 40.7 | | 43.7 | | | | 62.0 |
| 284 | SUPPORT EQUIPMENT AND FACILITIES CALIBRATION SET SUPPORT (MA0460) | | | | 5.3 | | 5.9 | | | | 5.3 |
| 285 | SPARES AND REPAIR PARTS (OTH) (MA0350) | | | | 8.7 | | 13.0 | | | | 13.0 |
| 286 | NATIONAL TRAINING CTR SUP (MA6600) | | | | 7.5 | | 5.5 | | | | 10.3 |
| 287 | SPECIAL EQUIPMENT FOR USER TESTING (MA6700) | | | | | | | | | | 5.7 |
| 288 | DEPOT REBUILD FACILITIES EQUIPMENT (MA8150) | | | | | | | | | | 1.6 |
| 289 | TMDE FOR STE/ICE (G89100) | | 5447 | 650 | 6.7 | 1059 | 6.0 | 1744 | 9.5 | | 9.5 |
| 290 | TRAINING DEVICES, MONSYSTEM (M80100) | | | | 13.1 | | 32.8 | | | | 49.5 |
| 291 | FIRST DESTINATION TRANSPORTATION (OTH) (MA0150) | | | | 2.7 | | | | | | |
| 292 | PRODUCTION BASE SUPPORT (OTH) (MA0450) | | | | 20.5 | | 20.0 | | | | 14.7 |

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 FY 80 PROCUREMENT PROGRAM
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ACTIVITY: 3. OTHER SUPPORT EQUIPMENT (CONT)

APPROPRIATION: OTHER PROCUREMENT, ARMY

| LINE NO. | ITEM NOMENCLATURE | ID | (DOLS) FY 80 UNIT COST | (MILLIONS OF DOLLARS) | | | | | | | |
|----------|---------------------|-----|------------------------|-----------------------|--------|-------|--------|-------|--------|-------|------|
| | | | | FY 78 | | FY 79 | | FY 80 | | FY 81 | |
| | | | | QTY | COST | QTY | COST | QTY | COST | QTY | COST |
| (11) | (12) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| | SUB-ACTIVITY TOTAL | | | | 64.5 | | 83.2 | | 111.4 | | |
| | ACTIVITY TOTAL | | | | 379.0 | | 397.0 | | 448.9 | | |
| | APPROPRIATION TOTAL | | | | 1459.2 | | 1752.2 | | 1694.2 | | |

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