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Exhibit P-40, Budget Line Item Justification: PB 2021 Army **Date:** February 2020

Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 03: Modification of Missiles / BSA 10: Modifications	P-1 Line Item Number / Title: 1824C57701 / GMLRS MOD
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	2	1	14	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	6.247	0.266	5.094	-	-	-	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	6.247	0.266	5.094	-	-	-	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	6.247	0.266	5.094	-	-	-	-	-	-	-	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	3,123.500	266.000	363.857	-	-	-	-	-	-	-	Continuing	Continuing

Description:

FY 2021 funding totals include \$0.0M for Base and \$0.0M for Overseas Contingency Operations (OCO).

This effort shall be complete in FY 2020. No further funding is required.

GMLRS rockets are surface-to-surface artillery rockets fired from the Multiple Launch Rocket System (MLRS) and High Mobility Artillery Rocket System (HIMARS) launchers. GMLRS rockets provide 24/7, all-weather precision fires to engage both area and point targets at short, medium, and long ranges.

The GMLRS Program currently consists of multiple variants: GMLRS Dual Purpose Improved Conventional Munition (DPICM) is a cluster munition that replaced the shorter range MLRS rockets to engage area or imprecisely located targets. GMLRS DPICM Production was terminated in response to the June 2008 Department of Defense (DoD) Cluster Munitions Policy. GMLRS Unitary utilizes a 200 pound high explosive warhead to engage point targets with limited collateral damage. GMLRS Alternative Warhead (AW) was developed as a non-cluster munition to engage the same target sets as DPICM. GMLRS Unitary and AW are currently in full rate production.

The U.S. Army manages all three variants as part of the GMLRS Program. This modification program along with all GMLRS rockets are produced on a common production line by Lockheed Martin in Camden, Arkansas.

Secondary Distribution		FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025
Army	Quantity	1	14	-	-	-	-	-	-	-
	Total Obligation Authority	0.266	5.094	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	1	14	-	-	-	-	-	-	-
	Total Obligation Authority	0.266	5.094	-	-	-	-	-	-	-

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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
Justification: No funds are requested for FY 2021.		