Exhibit P-40, Budget Line Item	Justificatio	n: PB 2017	Army						Date: Fe	ebruary 201	6	
Appropriation / Budget Activity 2034A: Procurement of Ammunitio Medium Cal Ammunition				SA 30: Sma		L ine Item N 000 / CTG, H						
ID Code (A=Service Ready, B=Not Service Ready):			Program Ele	ments for Co	de B Items: N	I/A		Other Relate	d Program El	ements: N/A		
Line Item MDAP/MAIS Code: N/A	Item MD	AP/MAIS Cod	le(s): N/A									
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	118.112	9.655	6.801	5.193	-	5.193	9.499	10.566	10.934	11.130	-	181.890
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	118.112	9.655	6.801	5.193	-	5.193	9.499	10.566	10.934	11.130	-	181.890
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	118.112	9.655	6.801	5.193	-	5.193	9.499	10.566	10.934	11.130	-	181.890
(The following	g Resource Sumr	mary rows are fo	or informational p	urposes only. Th	ne correspondin	g budget request	s are documente	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This budget line includes CTG, Handgun, ALL TYPES.

DESCRIPTION:

(E96105) CTG, 9MM MARKING, M1041 (BLUE) is used for force on force training engagements. The cartridge can be fired with existing M9/M11 pistols and M4 rifles with use of a conversion kit. The M9 kit consists of a replacement barrel only. The M11 kit consists of a replacement barrel and recoil spring guide. The M4 kit consist of a replacement upper receiver for 9mm. A blue enameled portion of the M9, M11, and M4 barrels is visible through the ejection port of the weapons. The projectile leaves a mark upon impact (similar to paintball), enabling after action evaluation of training scenarios. It differs from paintball in that it is a full complete cartridge with projectile and cartridge case containing a propulsion system for a low velocity launch. The M1041 is required to hit targets accurately out to 12 meters. The cartridge has been safety certified to be fired in close proximity at properly protected human subjects. This item is Code A, approved for service use.

(E96107) CTG, 9MM MARKING, M1041 (RED) is used for force on force training engagements. The cartridge can be fired with existing M9/M11 pistols and M4 rifles with use of a conversion kit. The M9 kit consists of a replacement barrel only. The M11 kit consists of a replacement barrel and recoil spring guide. The M4 kit consist of a replacement upper receiver for 9mm. A blue enameled portion of the M9, M11 and M4 barrels is visible through the ejection port of the weapons. The projectile leaves a mark upon impact (similar to paintball), enabling after action evaluation of training scenarios. It differs from paintball in that it is a full complete cartridge with projectile and cartridge case containing a propulsion system for a low velocity launch. The M1041 is required to hit targets accurately out to 12 meters. The cartridge has been safety certified to be fired in close proximity at properly protected human subjects. This item is Code A, approved for service use.

(E05218) CTG, MODULAR HANDGUN SYSTEM AMMUNITION consists of four new cartridges – Ball XM1152, Special Purpose XM1153, Drilled Dummy Inert (DDI) XM1156 and Blank XM1157. The Ball cartridge is intended for use against enemy personnel, for training, and for force protection. The Special Purpose cartridge is required for use in situations where limited over-penetration of targets is necessary to reduce collateral damage. DDI cartridges are completely inert. They are plated and drilled for easy identification and used for training and weapon familiarization. Blank cartridges are used for K-9 training. These items are not yet type classified or approved for service use. The Modular Handgun System will also utilize three M1041 rounds - Blue, Red and Yellow through the use of a weapon adapter kit. This item is Code B, not approved for service use.

Exhibit P-40, Budget Line Item Justification: PB 20	017 Army			Date: February 2016
Appropriation / Budget Activity / Budget Sub Activity		P-1 Line Item	Number / Title:	
2034A: Procurement of Ammunition, Army / BA 01: A	mmunition / BSA 30: Small/	EA3000 / CTG	, Handgun, All Types	
Medium Cal Ammunition				
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B I	tems: N/A	Other Related P	rogram Elements: N/A
Line Item MDAP/MAIS Code: N/A Item MDAP/MAIS				
(E05217) CTG,9MM SINGLE ROUND, Dummy Drill and Inert (DD item is Code A, approved for service use.	II), M917A1 ammunition cartridge is an	inert (no energetic)	dummy round used as an ammuni	tion training aid and for weapon familiarization. This
(E05210) CTG,9MM BALL M882 (Combat Pack) cartridge contain with NATO STANAG 4090 and is packed in military type packagin				by the plain bullet tip. The ammunition complies
(E99900) CTG,9MM BALL M882: COMMERCIAL PACK cartridge commercial type packaging and is not intended for OCONUS ship				entified by the plain bullet tip. It is packed in

Exhib	it P-40, Budget Line Item Justification: F	PB 2017 Arm	y				Date: F	ebruary 2016				
2034A	Opriation / Budget Activity / Budget Sub A: Procurement of Ammunition, Army / BA (Im Cal Ammunition	-	on / E	3SA 30: Small/	P-1 Line Item EA3000 / CTG		=					
ID Cod	e (A=Service Ready, B=Not Service Ready):	Progr	am E	lements for Code B	Items: N/A	0	ther Related Program E	Program Elements: N/A				
Line Ite	em MDAP/MAIS Code: N/A Item MDAP/I	MAIS Code(s): N	J/A									
	Exhibits Schedule			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total			
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cos (Each) I (\$ M)	st Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)			
P-5	E05210 / CTG, 9MM BALL, M882 (Combat Pack) [A363]		А	326,907K / 73.644	16,110,459 / 2.698	12,796,386 / 2.746	8,496,630 / 1.900	- / -	8,496,630 / 1.900			
P-5	E05217 / CTG, 9MM SINGLE ROUND, (DDI), M917A1 [AB45]		Α	259,720 / 0.545	- / -	- / -	76,758 / 0.150	- / -	76,758 / 0.150			
P-40a	E05218 / CTG, MODULAR HANDGUN AMMO		В	- / -	6,541,419 / 3.154	- / -	- / -	- / -	- / -			
P-5	E96105 / CTG, 9MM MARKING, M1041 (BLUE) [AB13]		Α	2,629,673 / 1.501	132,948 / 0.081	151,252 / 0.100	155,790 / 0.102	- / -	155,790 / 0.102			
P-5	E96107 / CTG, 9MM MARKING, M1041 (RED) [AB14]		Α	1,742,206 / 1.047	212,584 / 0.129	96,522 / 0.065	50,402 / 0.033	- / -	50,402 / 0.033			
P-5	E99900 / CTG, 9MM Ball, M882 (Commercial Pack) [AA49]		Α	219,109K / 41.375	25,043,060 / 3.593	20,760,034 / 3.890	14,961,537 / 3.008	- / -	14,961,537 / 3.008			
P-40	Total Gross/Weapon System Cost			- / 118.112	- / 9.655	- / 6.801	- / 5.193	- / -	- / 5.193			
*Title rep	presents 1) the Number / Title for Items; 2) the Number / Title	[DODIC] for Ammu	inition;	and/or 3) the Number /	Title (Modification Type)	for Modifications.	· · · · · · · · · · · · · · · · · · ·	* .	· · · · · · · · · · · · · · · · · · ·			
Note: To	tals in this Exhibit P-40 set may not be exact or sum exactly of	due to rounding.										

Justification:

FY 2017 Base Budget supports critical Army Title 10 war reserve/operational, training, and test requirements IAW DoD Instruction 3000.04 (Munitions Requirements Process) and AR 5-13 (Total Army Munitions Requirements Process) and Prioritization System). War reserve requirements support OSD-approved Combatant Commander Operational Plans, Homeland Defense, and other OSD-directed missions. Training requirements support individual and collective training of Active and Reserve Component forces at Army schools, home station, and the combined training centers. Test requirements support the development, fielding, safety, and quality assurance of Army munitions and equipment throughout their life-cycle.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

The FY 2017 Base procurement dollars in the amount of \$5.193 million supports procurement of 25.965 million cartridges.

(E05210) CTG 9MM BALL, M882 (Combat Pack) is a training standard item used in both training and combat. The FY 2017 request supports annual training and builds a war reserve inventory in accordance with the Army's procurement goals. FY 2017 Base procurement dollars in the amount of \$1.900 million supports the procurement of 8.497 million M882 Ball cartridges.

TYPE CLASSIFICATION DATE: 1985

(E05217) CTG, 9MM SINGLE ROUND, (DDI), M917A1 is a training unique item not used in combat. The FY 2017 request supports annual training and builds a depot level in accordance with the Army's procurement goals. FY 2017 Base procurement dollars in the amount of \$0.150 million supports the procurement of 0.077 million M917A1 (DDI) cartridges.

TYPE CLASSIFICATION DATE: 1975

(E05218) CTG MODULAR HANDGUN SYSTEM AMMUNITION is a training standard item used in both training and combat. The request supports annual training and builds a war reserve inventory in accordance with the Army's procurement goals.

TYPE CLASSIFICATION DATE: PENDING

Exhibit P-40, Budget Line Item Jus	tification: PB 2017 Army		Date: February 2016
Appropriation / Budget Activity / B 2034A: Procurement of Ammunition, Medium Cal Ammunition	udget Sub Activity: Army / BA 01: Ammunition / BSA 30: Small/	P-1 Line Item Number EA3000 / CTG, Hand	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B I	tems: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A	Item MDAP/MAIS Code(s): N/A		
goals. FY 2017 Base procurement dollars in TYPE CLASSIFICATION DATE: 2009	the amount of \$0.102 million supports the procurement of 0	.156 million M1041 (Blue) ca	
	D) is a training unique item not used in combat. The FY 20 the amount of \$0.033 million supports the procurement of 0		raining and builds a depot level in accordance with the Army's procurement tridges.
TYPE CLASSIFICATION DATE: 2009			
	CIAL PACK) is a training standard item packed commerciall e procurement dollars in the amount of \$3.008 million suppo		equest supports annual training and builds a depot level in accordance with 2 million M882 Ball cartridges.
TYPE CLASSIFICATION DATE: 1985			

Exhibit P-5, Cost	Analysis	s: PB 20	17 Army	1										Date: F	ebruary 2	2016		
Appropriation / B 2034A / 01 / 30	udget A	ctivity / I	Budget	Sub Act	ivity:			Numbe i G, Handg		ypes				E05210	u mber / 1) / CTG, 9 at Pack) [/	MM BAL		
ID Code (A=Service Read	y, B=Not Servi	ce Ready):	4			·			M	DAP/MAIS	S Code:							
F	Resource	Summa	ary		P	rior Yea	ars	FY 20	15	FY	2016	FY 2	2017 Bas	se F	Y 2017 (FY 2017	Total
Procurement Quantity (Unit	ts in Each)					3	26,907K	1	6,110,459		12,796,38	6	8,496	6,630		-		8,496,63
Gross/Weapon System Co	st (\$ in Million	s)					73.644		2.698		2.74	6		1.900		-		1.90
Less PY Advance Procure	ment (\$ in Mil	lions)					-		-		-			-		-		-
Net Procurement (P-1) (\$ ii	n Millions)						73.644		2.698		2.74	6		1.900		-		1.90
Plus CY Advance Procure	ment (\$ in Mil	lions)					-		-		-			-		-		-
Total Obligation Authorit	y (\$ in Millions	;)					73.644		2.698		2.74	6		1.900		-		1.90
(Th	ne following l	Resource Su	Immary row	s are for info	ormational pur	rposes only	. The corres	ponding budg	get requests	s are docum	ented elsewh	ere.)				1		
Initial Spares (\$ in Millions)							-		-		-			-		-		-
Gross/Weapon System Un	iit Cost (\$ in L	Dollars)					0.23		0.17		0.2	1		0.22		-		0.2
Note: Subtotals or Totals in	n this Exhibit	P-5 may no	t be exact c	or sum exact	y due to roun	iding.												
	F	rior Years	6		FY 2015			FY 2016		F۱	(2017 Base	e	F١	(2017 O	co	F۲	Y 2017 Tota	al
	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost
Cost Elements	(\$)	(Each)	(\$ M)	(\$)	(Each)	(\$ M)	(\$)	(Each)	(\$ M)	(\$)	(Each)	(\$ M)	(\$)	(Each)	(\$ M)	(\$)	(Each)	(\$ M)
Hardware Cost Recurring Cost																		
LOAD, ASSEMBLE,			73.644	0.14	16,110,459	2.255	0.17	12,796,386	2.175	0.16	8,496,630	1.359	-			0.16	8,496,630	1.35
PACK (LAP)	-	-	/ 3.044	-					-				-	-	-			
BOX METAL M2A2	-	-	-	10.38	16,272	0.169	12.49	12,924	0.161	13.06	8,581	0.112	-	-	-	13.06	8,581	0.11
Subtotal: Recurring Cost Subtotal: Hardware Cost	-	-	73.644 73.644	-	-	2.424 2.424	-	-	2.337 2.337	-	-	1.472 1.472	-	-	-	-	-	1.47 1.47
Support - Acceptance Testing		-	73.044	-	-	2.424	-	-	2.337	-	-	1.472	-	-	-	-	-	1.47
Acceptance Test	-	-	-	-	-	-	-	-	0.100	-	-	0.101	-	-	-	-	-	0.10
Subtotal: Support - Acceptance Testing Cost	-	-	-	-	-	-	-	-	0.100	-	-	0.101	-	-	-	-	-	0.10
Support - Production Engineer	ring Cost																I	
Production Engineering	-	-	-	-	-	0.273	-	-	0.308	-	-	0.326	-	-	-	-	-	0.32
Subtotal: Support - Production Engineering Cost	-	-	-	-	-	0.273	-	-	0.308	-	-	0.326	-	-	-	-	-	0.32
Support - Quality Assurance C	Cost																	
Quality Assurance	-	-	-	-	-	0.001	-	-	0.002	-	-	0.002	-	-	-	-	-	0.00
Subtotal: Support - Quality Assurance Cost	-	-	-	-	-	0.001	-	-	0.002	-	-	0.002	-	-	-	-	-	0.00
	0.23	326,907K	73.644	0.17	16,110,459	2.698	0.21	12,796,386	2.746	0.22	8,496,630	1.900		-	-	0.22	8,496,630	1.90

Appropriation / E 2034A / 01 / 30	Analysis Budget A				vity:			n Numbe G, Handg						Date: February 2016 Item Number / Title [DODIC]: E05217 / CTG, 9MM SINGLE ROUND, (DDI), M917A1 [AB45]					
ID Code (A=Service Read	dy, B=Not Servi	ce Ready):	4						М	DAP/MAIS	Code:		I						
F	Resource	Summa	arv			Prior Ye	ars	FY 20)15	FY	2016	FY 2	2017 Bas	e F	Y 2017 (FY 2017	Total	
Procurement Quantity (Un			,				259,720		-					,758				76,75	
Gross/Weapon System C		(2)					0.545		-		-	_		.150		-		0.15	
Less PY Advance Procure							-		-		-	_		-					
Net Procurement (P-1) (\$							0.545		-			_	0	.150				0.15	
Plus CY Advance Procure		lions)					0.040		_			-		. 100				0.10	
Total Obligation Authori		,					0.545						0	.150		-		0.15	
		,	mmon	a ara far infa	mational a	urnoooo onl		nonding him		o ara daauma	-					-		0.15	
•	ne tonowing F	Resource SL	inimary row	s are for infol	mational p	urposes oni	y. The corres	sponaing bud	• ·	s are docume	entea eisewh	ere.)							
Initial Spares (\$ in Millions)	nit Cost (n : -						-		-		-			-		-		- 1.9	
Gross/Weapon System U	nit Cost (\$ in L	Jollars)					2.10		-		-			1.95		-		1.9	
Note: Subtotals or Totals	in this Exhibit	P-5 may no	t he exact o	r sum exactly		Inding													
	Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly Prior Years					inding.		FY 2016		FY	2017 Bas	a	FΥ	2017 0	20	FY	2017 Tota	1	
Cost Elements	Unit Cost	Qty	Total Cost	Unit Cost	Gty	Total Cost	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost	
Hardware Cost	(\$)	(Each)	(\$ M)	(\$)	(Each)	(\$ M)	(\$)	(Each)	(\$ M)	(\$)	(Each)	(\$ M)	(\$)	(Each)	(\$ M)	(\$)	(Each)	(\$ M)	
Recurring Cost																			
										4.70	76,758	0.137	_			1.79	76,758	0.13	
Load, Assemble, Pack (Lap)	-	-	0.545	-	-	-	-	-	-	1.79	10,100	0.107		-	-	1.79	10,150		
Load, Assemble, Pack		-	0.545	-	-	-	-	-	-	13.06	70,730	0.001	-	-	-	13.06	70,738	0.00	
Load, Assemble, Pack (Lap)		- - -			-	-	-	-					-	-					
Load, Assemble, Pack (Lap) BOX METAL M2A2			-	-					-	13.06	77	0.001			-	13.06	77	0.13	
Load, Assemble, Pack (Lap) BOX METAL M2A2 Subtotal: Recurring Cost	-	-	- 0.545	-	-	-	-	-	-	13.06 -	77	0.001 <i>0.13</i> 8	-	-	-	13.06 -	77	0.13	
Load, Assemble, Pack (Lap) BOX METAL M2A2 Subtotal: Recurring Cost Subtotal: Hardware Cost Support - Production Engineer Production Engineering	-	-	- 0.545	-	-	-	-	-	-	13.06 -	77	0.001 <i>0.13</i> 8	-	-	-	13.06 -	77	0.13 0.1 3	
Load, Assemble, Pack (Lap) BOX METAL M2A2 Subtotal: Recurring Cost Subtotal: Hardware Cost Support - Production Engineer Production Engineering Subtotal: Support - Production Engineering Cost	- ering Cost -	-	- 0.545 0.545	- - -	-	-	-	-	-	13.06 - -	77	0.001 0.138 0.138	-	-	-	13.06 - -	-	0.13 0.13 0.00	
Load, Assemble, Pack (Lap) BOX METAL M2A2 Subtotal: Recurring Cost Subtotal: Hardware Cost Support - Production Engineering Subtotal: Support - Production Engineering Cost Support - Quality Assurance	- ering Cost - - Cost		0.545 0.545 - -	- - - -	-	-	-				77 - - -	0.001 0.138 0.138 0.009 0.009	- - -				77 - - -	0.13 0.13 0.00 0.00	
Load, Assemble, Pack (Lap) BOX METAL M2A2 Subtotal: Recurring Cost Subtotal: Hardware Cost Support - Production Engineer Production Engineering Subtotal: Support - Production Engineering Cost Support - Quality Assurance Quality Assurance Subtotal: Support - Quality	- ering Cost -	-	0.545 0.545 - - -		-	-	-	- - - -	-		- - - -	0.001 0.138 0.138 0.009 0.009 0.003	- - - -	-				0.13 0.13 0.00 0.00 0.00	
Load, Assemble, Pack (Lap) BOX METAL M2A2 Subtotal: Recurring Cost Subtotal: Hardware Cost Support - Production Engineer Production Engineering Subtotal: Support - Production Engineering Cost Support - Quality Assurance Quality Assurance	- ering Cost - - Cost		0.545 0.545 - -	- - - -	-	-	-				77 - - -	0.001 0.138 0.138 0.009 0.009	- - -				77 - - -	0.00 0.13 0.13 0.00 0.00 0.00 0.00	

Item Number / ID Title [DODIC] CD IG, MODULAR HANDGUN A E05218 / CTG, B MODULAR HANDGUN AMMO	Code	P Unit Cost	rior Years Qty	Total		FY 2015		P-1 Line Item Number / Title:EA3000 / CTG, Handgun, All Types2015FY 2016FY 2017 Base								Aggregated Items Title: Various FY 2017 OCO FY 2017 Total					
Title [DODIC] CD TG, MODULAR HANDGUN A E05218 / CTG, B MODULAR	MAIS Code		Qty								FY	2017 Bas	se	FY	2017 OC	0	FY	2017 Tota	al		
FG, MODULAR HANDGUN A E05218 / CTG, B MODULAR			(Each)	Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Tota Cos (\$ M)		
E05218 / CTG, B MODULAR		177	(2001)	(0)	(4)	(2001)	(\$)	(4)	(2001)	(0)	(*)	(200.1)	(0)	(4)	(200.1)	(0)	(*)	(2001)	(0.11)		
	1	-	-	-	0.48	6,541,419	3.154	-	-	-	-	-	-	-	-	-	-	-			
ubtotal: CTG, MODULAR ANDGUN AMMO		-	-	-	-	-	3.154	-	-	-	-	-	-	-	-	-	-	-			
tal lote: Subtotals or Totals i		-	-	-	-	-	3.154	-	-	-	-	-	-	-	-	-	-	-			

ice Ready) : A Summa s) lions) s)			P	Prior Yea	ars 629,673	FY 20		AP/MAIS	Code: 2016	FY 2	017 Base	,	[AB13] Y 2017 (TY 2017	
e Summa Is) Ilions) Ilions)			P			FY 20 ⁴				FY 2	017 Base	F	Y 2017 C			
lions) lions)						1120	15		2010						- • 71177	Total
lions)				۷,			132,948		151,252	,	155,7		1 2017 0		1 2017	155,79
lions)					1.501		0.081		0.100			02		-		0.10
lions)					-		-		-	·		-		_		-
					1.501		0.081		0.100)	0 ·	02		-		0.10
					-		-		-			-		-		-
/					1.501		0.081		0.100	1	0.4	02		-		0.10
Resource Sun	many rows	are for infor	mational nu	innoses only		ondina huda		are docume				-				
Vesource Sull	iniary iows		mational pu	iposes only	- 111e contesp	Jonung buug			SINGU GISEWIN			-		-		
Dollars)					0.57		0.61		0.66	:						0.6
2011013)					0.07		0.01		0.00	<u>'</u>		.00				0.0
P-5 may not	be exact or	sum exactly	due to rour	nding.												
				0		FY 2016		FY	2017 Base	•	FY	2017 OC	0	FY	2017 Tota	I
Qty			Qty	Total Cost	Unit Cost	Qty	Total Cost	Unit Cost	Qty (Footb)	Total Cost		Qty	Total Cost	Unit Cost	Qty	Total Cost
(Each)	(\$ IVI)	(\$)	(Each)	(\$ M)	(\$)	(Each)	(\$ M)	(\$)	(Each)	(\$ IVI)	(\$)	(Each)	(\$ M)	(\$)	(Each)	(\$ M)
2,629,673	1.499	0.55	132,948	0.073	0.59	151,252	0.089	0.61	155,790	0.095	-	-	-	0.61	155,790	0.09
-	1.499	-	-	0.073	-	-	0.089	-	-	0.095	-	-	-	-	-	0.09
-	1.499	-	-	0.073	-	-	0.089	-	-	0.095	-	-	-	-	-	0.09
										,						
-	0.002	-	-	0.008	-	-	0.011	-	-	0.007	-	-	-	-	-	0.00
-	0.002	-	-	0.008	-	-	0.011	-	-	0.007	-	-	-	-	-	0.00
2,629,673	1.501	0.61	132,948	0.081	0.66	151,252	0.100	0.65	155,790	0.102	-	-	-	0.65	155,790	0.10
t	Prior Years Qty (Each) 2,629,673 - - - - - - - - - - -	t P-5 may not be exact or Prior Years Qty (Each) 2,629,673 1.499 - 1.499 - 0.002 - 0.002 - 0.002 - 0.002	Total Cost Unit Cost (\$) Qty (Each) Total Cost (\$) Unit Cost (\$) 2,629,673 1.499 0.55 - 1.499 - - 1.499 - - 0.002 - - 0.002 -	t P-5 may not be exact or sum exactly due to rour Prior Years FY 2015 Qty (Each) Total Cost (\$ M) Unit Cost (\$) Qty (Each) 2,629,673 1.499 0.55 132,948 - 1.499 - - - 1.499 - - - 0.002 - - - 0.002 - -	Total Cost Unit Cost (\$ M) Qty (Each) Total Cost (\$ M) Qty (\$ M) Total Cost (\$ M) 2,629,673 1.499 0.55 132,948 0.073 - 1.499 - 0.073 - 1.499 - 0.073 - 1.499 - 0.073 - 0.002 - 0.008 - 0.002 - 0.008	Total Cost (\$M) Total Cost (\$M) Total Cost (\$M) Total Cost (\$M) Unit Cost (\$M) Total Cost (\$M) Unit Cost (\$M) 2,629,673 1.499 0.55 132,948 0.073 0.59 - 1.499 - - 0.073 - - 1.499 - - 0.073 - - 0.002 - - 0.008 - - 0.002 - - 0.008 -	Image: Second State Sta	Total Cost (\$ M) 2,629,673 1.499 0.55 132,948 0.073 0.59 151,252 0.089 - 1.499 - - 0.073 - 0.089 - 1.499 - - 0.073 - 0.089 - 1.499 - - 0.073 - 0.089 - 0.002 - - 0.008 - 0.011 - 0.002 - - 0.008 - 0.011	Trony not be exact or sum exactly due to rounding. Prior Years FY 2015 FY 2016 FY Qty Total Cost Unit Cost Qty Total Cost Unit Cost Qty Total Cost Unit Cost Munit Cost </td <td>Trony not be exact or sum exactly due to rounding. Prior Years FY 2015 FY 2016 FY 2017 Base Qty Total Cost Unit Cost Qty Total Cost Unit Cost Qty Total Cost Unit Cost Qty (5) Total (S M) Unit Cost Qty (5) Total Cost Unit Cost Qty (5) Total Cost Unit Cost Qty (5) (5) Qty (6) Qty (6) Qty (6) (7) Qty (5) Qty (6) Qty (7) Qty (5) Qty (6) Qty (6)</td> <td>Interview of the exact or sum exactly due to rounding. Prior Years FY 2015 FY 2016 FY 2017 Base Qty Total Cost Unit Cost Qty Total Cost Qty (% M) Qty (% M)</td> <td>Interview of the standing of the st</td> <td>It P-5 may not be exact or sum exactly due to rounding. Prior Years FY 2015 FY 2016 FY 2017 Base FY 2017 OC Qty Total Cost Unit Cost Qty Total Total Cost Unit Cost Qty (\$ M) Total Cost Unit Cost Qty (\$ M) Total Cost Unit Cost Qty (\$ M) Total Cost (\$ M) Unit Cost Qty (\$ M) Total Cost (\$ M) Unit Cost Qty (\$ M) Total Cost (\$ M) Unit Cost Qty (\$ M) Init Cost Qty (\$ B) Init Cost Qty Init Cost Qty (\$ B) Init Cost Qty Init Cost Qty Init Cost Qty Init Cost Qty Init Cos</td> <td>It P-5 may not be exact or sum exactly due to rounding. Prior Years FY 2015 FY 2016 FY 2017 Base FY 2017 OCO Qty Total Cost (S M) Unit Cost (S) Qty (Each) Total (S M) Total (S M) Total Cost (S M) Total (S M) Total Cost (S M) Total (S M) Total Cost (S M) Total (S M) Total Cost (S M) Total Cost (S M) Total Cost (S M) Total (S M) Total Cost (S M)</td> <td>It P-5 may not be exact or sum exactly due to rounding. Prior Years FY 2015 FY 2016 FY 2017 Base FY 2017 OCO FY Qty (Each) Total (\$M) Unit Cost (\$M) Qty (Each) Total (\$M) Unit Cost (\$M) Qty (\$M) Total Cost (\$M) Unit Cost (\$M) Qty (Each) Total Cost (\$M) Unit Cost (\$M) Qty (\$Bach) Total Cost (\$M) Unit Cost (\$M) Qty (\$Bach) Total Cost (\$M) Unit Cost (\$M) Qty (\$Bach) Total (\$M) Unit Cost (\$M) Qty (\$Bach) Total Cost (\$M) Qty (\$Bach) Total Cost (\$M) Unit Cost (\$M) Qty (\$Bach) Total Cost (\$M) Qty (\$Bach) Total Cost (\$M) Unit Cost (\$M) Qty (\$Bach) Total Cost (\$M) Qty (\$Bach) Total Cost (\$M) Unit Cost (\$M) Qty (\$Bach)</td> <td>t P-5 may not be exact or sum exactly due to rounding. Prior Years FY 2015 FY 2016 FY 2017 Base FY 2017 OCO FY 2017 Total Qty Total (SM) Qty Total (SM) Qty Total (SM) Unit Cost (SM) Qty Total Cost (SM) Unit Cost (SM) Qty Total Cost (SM) Unit Cost (SM) Unit Cost (SM) Qty Total Cost (SM) Unit Cost (SM) Qty (Each) Total Cost (SM) Qty (Each) Total Cost (SM) Unit Cost (SM) Qty (Each) Total Cost (SM) Qty (Each) Total (SM) Qty (Each) Qty (SM)</td>	Trony not be exact or sum exactly due to rounding. Prior Years FY 2015 FY 2016 FY 2017 Base Qty Total Cost Unit Cost Qty Total Cost Unit Cost Qty Total Cost Unit Cost Qty (5) Total (S M) Unit Cost Qty (5) Total Cost Unit Cost Qty (5) Total Cost Unit Cost Qty (5) (5) Qty (6) Qty (6) Qty (6) (7) Qty (5) Qty (6) Qty (7) Qty (5) Qty (6) Qty (6)	Interview of the exact or sum exactly due to rounding. Prior Years FY 2015 FY 2016 FY 2017 Base Qty Total Cost Unit Cost Qty Total Cost Qty (% M) Qty (% M)	Interview of the standing of the st	It P-5 may not be exact or sum exactly due to rounding. Prior Years FY 2015 FY 2016 FY 2017 Base FY 2017 OC Qty Total Cost Unit Cost Qty Total Total Cost Unit Cost Qty (\$ M) Total Cost Unit Cost Qty (\$ M) Total Cost Unit Cost Qty (\$ M) Total Cost (\$ M) Unit Cost Qty (\$ M) Total Cost (\$ M) Unit Cost Qty (\$ M) Total Cost (\$ M) Unit Cost Qty (\$ M) Init Cost Qty (\$ B) Init Cost Qty Init Cost Qty (\$ B) Init Cost Qty Init Cost Qty Init Cost Qty Init Cost Qty Init Cos	It P-5 may not be exact or sum exactly due to rounding. Prior Years FY 2015 FY 2016 FY 2017 Base FY 2017 OCO Qty Total Cost (S M) Unit Cost (S) Qty (Each) Total (S M) Total (S M) Total Cost (S M) Total (S M) Total Cost (S M) Total (S M) Total Cost (S M) Total (S M) Total Cost (S M) Total Cost (S M) Total Cost (S M) Total (S M) Total Cost (S M)	It P-5 may not be exact or sum exactly due to rounding. Prior Years FY 2015 FY 2016 FY 2017 Base FY 2017 OCO FY Qty (Each) Total (\$M) Unit Cost (\$M) Qty (Each) Total (\$M) Unit Cost (\$M) Qty (\$M) Total Cost (\$M) Unit Cost (\$M) Qty (Each) Total Cost (\$M) Unit Cost (\$M) Qty (\$Bach) Total Cost (\$M) Unit Cost (\$M) Qty (\$Bach) Total Cost (\$M) Unit Cost (\$M) Qty (\$Bach) Total (\$M) Unit Cost (\$M) Qty (\$Bach) Total Cost (\$M) Qty (\$Bach) Total Cost (\$M) Unit Cost (\$M) Qty (\$Bach) Total Cost (\$M) Qty (\$Bach) Total Cost (\$M) Unit Cost (\$M) Qty (\$Bach) Total Cost (\$M) Qty (\$Bach) Total Cost (\$M) Unit Cost (\$M) Qty (\$Bach)	t P-5 may not be exact or sum exactly due to rounding. Prior Years FY 2015 FY 2016 FY 2017 Base FY 2017 OCO FY 2017 Total Qty Total (SM) Qty Total (SM) Qty Total (SM) Unit Cost (SM) Qty Total Cost (SM) Unit Cost (SM) Qty Total Cost (SM) Unit Cost (SM) Unit Cost (SM) Qty Total Cost (SM) Unit Cost (SM) Qty (Each) Total Cost (SM) Qty (Each) Total Cost (SM) Unit Cost (SM) Qty (Each) Total Cost (SM) Qty (Each) Total (SM) Qty (Each) Qty (SM)

Appropriation / B 2034A / 01 / 30	Analysis udget A				ivity:			Number G, Handgi		l	Date: February 2016 Item Number / Title [DODIC]: E96107 / CTG, 9MM MARKING, M1041 (RED) [AB14]							
ID Code (A=Service Read	ly, B=Not Servi	ice Ready):	4						ME	AP/MAIS	Code:							
F	Resource	Summa	ary		P	rior Yea	ars	FY 20	15	FY	2016	FY 2	017 Bas	e F	Y 2017 C		FY 2017	Total
Procurement Quantity (Un			,			1	,742,206		212,584		96,522	2	50	,402		-		50,40
Gross/Weapon System Co	ost (\$ in Million	is)					1.047		0.129		0.065	5	0	.033		-		0.03
ess PY Advance Procure	ement (\$ in Mi	llions)					-		-		-			-		-		-
Net Procurement (P-1) (\$	in Millions)						1.047		0.129		0.065	5	0	.033		-		0.03
Plus CY Advance Procure	ment (\$ in Mil	lions)					-		-		-			-		-		-
Total Obligation Authori	ty (\$ in Millions	5)					1.047		0.129		0.065	5	0	.033		-		0.03
(7)	he following l	Resource Su	mmary row	s are for info	rmational pu	rposes only	. The corres	ponding budg	et requests	are docume	ented elsewh	ere.)		Î		ġ.		
Initial Spares (\$ in Millions)							-		-		-			-		-		-
Gross/Weapon System Ur	nit Cost (\$ in I	Dollars)					0.60		0.61		0.67	/		0.65		-		0.6
														1				
Note: Subtotals or Totals i	n this Exhibit	P-5 may no	t be exact o	r sum exactl	y due to rour	nding.												
	e: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due Prior Years FY 2				FY 2015			FY 2016		FY	2017 Base	•	FY	2017 OC	:0	FY	2017 Tota	al
Cost Elements	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Hardware Cost			(, ,			(, ,	(17	(/	(, ,	(1)		(- /	(1)	(/	(, ,	(77	(/	(1)
Recurring Cost																		
Complete Round	0.55	1,742,206	0.958	0.56	212,584	0.119	0.60	96,522	0.058	0.61	50,402	0.031	-	-	-	0.61	50,402	0.03
Subtotal: Recurring Cost	-	-	0.958	-	-	0.119	-	-	0.058	-	-	0.031	-	-	-	-	-	0.03
Subtotal: Hardware Cost	-	-	0.958	-	-	0.119	-	-	0.058	-	-	0.031	-	•	-	-	-	0.03
Support - Production Enginee							1								1	[]		
Production Engineering Subtotal: Support -	-	-	0.089 0.089	-	-	0.010 0.010	-	-	0.007 0.007	-	-	0.002 0.002	-	-	-	-	-	0.00 0.00
Production Engineering Cost Gross/Weapon System																	50.400	
	0.60	1,742,206	1.047	0.61	212,584	0.129	0.67	96,522	0.065	0.65	50,402	0.033	-	-	-	0.65	50,402	0.03

Exhibit P-5, Cost Appropriation / B 2034A / 01 / 30	-		•		ivity:	P-1 Line Item Number / Title: EA3000 / CTG, Handgun, All Types									Date: February 2016 Item Number / Title [DODIC]: E99900 / CTG, 9MM Ball, M882 (Commercial Pack) [AA49]					
ID Code (A=Service Read	ly, B=Not Servi	ce Ready):	4						M	AP/MAI	S Code:		I							
F	Resource	Summa	arv		P	rior Yea	irs	FY 20	15	FY	2016	FY	2017 Bas	e F	Y 2017 (000	FY 2017	Total		
Procurement Quantity (Un			,			2	19,109K	2	25,043,060		20,760,03	34	14,961	.537		-	1	4,961,537		
Gross/Weapon System Co	,	s)					41.375		3.593		3.89			3.008		-		3.008		
Less PY Advance Procure		,					-		-		_			-		-		-		
Net Procurement (P-1) (\$, ·						41.375		3.593		3.89	90	3	3.008		-		3.008		
Plus CY Advance Procure		lions)					-		-		-			-		-		-		
Total Obligation Authori		,					41.375		3.593		3.89	90	3	3.008		-		3.008		
	he following l	Resource Su	Immarv row	s are for info	rmational pu	rposes only	The corres	ponding bud	aet request	are docum	ented elsewi	here.)								
Initial Spares (\$ in Millions)	<u> </u>					,,	-	,	-					-		-		-		
,	ross/Weapon System Unit Cost (\$ in Dollars)								0.14		0.1	19		0.20		-		0.20		
														I		I				
Note: Subtotals or Totals i	n this Exhibit	P-5 may no	t be exact o	r sum exactl	y due to roun	nding.														
	F	rior Years	;		FY 2015						FY 2017 Base				0	F	Y 2017 Tota	I		
Cost Elements	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M) (\$)		Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)		
Hardware Cost	(0)	(Lacii)	(\$ 10)	(\$)	(Lacii)	(\$ 101)	(9)	(Lacii)	(\$ 101)	(\$)	(Lacii)	(\$ 101)	(\$)	(Lacii)	(\$ 101)	(9)	(Lach)	(\$ 10)		
Recurring Cost																				
COMPLETE ROUND	0.18	219,109K	39.440	0.13	25,043,060	3.256	0.16	20,760,034	3.322	0.15	14,961,537	2.244	-	-	-	0.15	14,961,537	2.24		
Subtotal: Recurring Cost	-	-	39.440	-	-	3.256	-	-	3.322	-	-	2.244	-	-	-	-	-	2.24		
Subtotal: Hardware Cost	-	-	39.440	-	-	3.256	-	-	3.322	-	-	2.244	-	-	-	-	-	2.24		
Support - Production Enginee	ering Cost																			
	-	-	1.926	-	-	0.334	-	-	0.565	-	-	0.761	-	-	-	-	-	0.76		
Production Engineering																	-	0.76		
Production Engineering Subtotal: Support - Production Engineering Cost	-	-	1.926	-	-	0.334	-	-	0.565	-	-	0.761	-	-	-	-	-	0.70		
Subtotal: Support -	-	-	1.926	-	-	0.334	-	-	0.565	-	-	0.761	-	-	-	-	-	0.70		
Subtotal: Support - Production Engineering Cost	-	-	0.009	-	-	0.334	-	-	0.565	-	-	0.761	-	-	-	-	-	0.003		
Subtotal: Support - Production Engineering Cost Support - Quality Assurance	- Cost																			