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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
1507N: Weapons Procurement, Navy / BA 02: Other Missiles / BSA 2: Tactical Missiles

P-1 Line Item Nomenclature:
2234 - Standard Missile

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s): 234,391

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	11,301	89	94	81	-	81	125	127	160	174	861	13,012
Gross/Weapon System Cost (\$ in Millions)	8,872.459	356.878	399.482	367.985	-	367.985	546.972	564.003	708.436	810.665	4,288.021	16,914.901
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	8,872.459	356.878	399.482	367.985	-	367.985	546.972	564.003	708.436	810.665	4,288.021	16,914.901
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	8,872.459	356.878	399.482	367.985	-	367.985	546.972	564.003	708.436	810.665	4,288.021	16,914.901

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	785.104	4,009.865	4,249.809	4,543.025	-	4,543.025	4,375.776	4,440.969	4,427.725	4,658.994	4,980.280	1,299.946

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The STANDARD Missile-2 (SM-2) Medium Range (MR) and Extended Range (ER) missiles are solid-propellant, tail-controlled surface-to-air missiles which are the main air defense battery for AEGIS guided missile cruisers and destroyers. The SM-2 Block IIIB, SM-2 Block IV and earlier variants are currently deployed. The STANDARD Missile-6 (SM-6) Block I that combines the tested legacy of the SM-2 propulsion and ordnance with the AMRAAM active seeker is being developed to provide defense for Sea Shield and enable Sea Basing and Sea Striking. SM-6 Low Rate Initial Production (LRIP) began in FY09.

The SM-6 Block I will provide an extended range engagement capability to provide the air superiority and the umbrella of protection for joint U.S. forces and allies against the full spectrum of manned-fixed and rotary-winged aircraft, unmanned aerial vehicles, and land attack and anti-ship cruise missiles in flight, thereby contributing to the continuous protection of forward deployed ground maneuver forces as well as theater rear assets. The SM-6 will be the primary air defense weapon for AEGIS cruisers and destroyers and potentially future combatants.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
STANDARD MISSILE	P5, P5A, P21				8,872.459			356.878			399.482			367.985			-			367.985
Total Gross/Weapon System Cost					8,872.459			356.878			399.482			367.985			-			367.985

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1507N: Weapons Procurement, Navy / BA 02: Other Missiles / BSA 2: Tactical Missiles		P-1 Line Item Nomenclature: 2234 - Standard Missile
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s): 234,391		
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.		

Justification:
STANDARD Missile Modification production (BLI 2356) ended in FY10.

The last year of SM-2 Block IIIB All Up Round (AUR) missile procurement was FY11. Continually being upgraded to preserve battle group effectiveness against evolving cruise missile and anti-ship missile threats, the SM-2 missile has improvements which are procured for AEGIS cruisers and destroyers equipped with the MK41 Vertical Launch System (VLS). The SM-2 Block IIIB configuration, currently in production, improves the Block IIIA baseline through the Missile Homing Improvement Program (MHIP) to address a specific type of deployed threat. The SM-2 Block IV, with a new separable booster, evolved from the Block IIIA baseline missile to provide greater kinematic capability and dramatic increases in performance. The SM-2 Block IV is no longer in production.

SM-6 was rephased to better align with the combat systems upgrades to Destroyers and Cruisers via ACB-12.

With the addition of a fourth year of SM-6 LRIP in FY12 and the planned award of the Full Rate Production (FRP) contract in FY13, full support is required as SM-6 transitions from LRIP production to FRP production. The increase in FY14 appropriately adjusts production support funding to required levels for FRP efforts.

Per OPNAV Direction of 11 July 2012, the Program of Record total procurement quantity for SM-6 is increased from 1200 to 1800. The estimated scheduled completion date is extended from FY19 to FY24.

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Exhibit P-5, Cost Analysis: PB 2014 Navy				Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1507N: Weapons Procurement, Navy / BA 02: Other Missiles / BSA 2: Tactical Missiles		P-1 Line Item Nomenclature: 2234 - Standard Missile		Item Nomenclature (Item Number - Item Name, DODIC): STANDARD MISSILE			

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	11,301	89	94	81	-	81
Gross/Weapon System Cost (\$ in Millions)	8,872.459	356.878	399.482	367.985	-	367.985
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	8,872.459	356.878	399.482	367.985	-	367.985
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	8,872.459	356.878	399.482	367.985	-	367.985

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	785.104	4,009.865	4,249.809	4,543.025	-	4,543.025

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Hardware - SM-6 Cost																			
Recurring Cost																			
† 1.1.1) FE002 SM-6 Block 1 All Up Round missile		3,750.404	89	333.786	3,366.000	89	299.574	3,587.255	94	337.202	3,801.580	81	307.928	-	-	-	3,801.580	81	307.928
† 1.1.2) FE002 Canister - SM-6 Block 1 (Mk 21 Mod 3)		275.584	89	24.527	277.517	89	24.699	273.457	94	25.705	285.568	81	23.131	-	-	-	285.568	81	23.131
Total Recurring Cost				358.313			324.273			362.907			331.059			-			331.059
Non Recurring Cost																			
1.2.1) FE002 Production Start Up		-	-	28.102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Non Recurring Cost				28.102			-			-			-			-			-
Total Hardware - SM-6 Cost				386.415			324.273			362.907			331.059			-			331.059
Hardware - SM-2 Cost																			
Recurring Cost																			
† 2.1.1) FE001 SM-2 BLK IIIB All Up Round Missile		682.205	11,212	7,648.878	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 2.1.2) FE001 Type I Canister - SM-2 BLK IIIB (Mk-13)		419.262	42	17.609	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				7,666.487			-			-			-			-			-
Total Hardware - SM-2 Cost				7,666.487			-			-			-			-			-

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Exhibit P-5, Cost Analysis: PB 2014 Navy															Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1507N: Weapons Procurement, Navy / BA 02: Other Missiles / BSA 2: Tactical Missiles					P-1 Line Item Nomenclature: 2234 - Standard Missile					Item Nomenclature (Item Number - Item Name, DODIC): STANDARD MISSILE									
Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Hardware - SM-2 Blk IV Cost																			
Recurring Cost																			
		-	-	478.200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		3.1.1) FE003 SM-2 Block IV																	
		Total Recurring Cost					478.200			-			-			-			-
		Total Hardware - SM-2 Blk IV Cost					478.200			-			-			-			-
Support - SM-6 Cost																			
		-	-	30.796	-	-	16.161	-	-	18.842	-	-	23.740	-	-	-	-	-	23.740
		4.1) FE831 Production Engineering/Support																	
		-	-	4.249	-	-	3.083	-	-	3.237	-	-	4.905	-	-	-	-	-	4.905
		4.2) FE851 Component Improvement																	
		-	-	8.087	-	-	5.881	-	-	6.215	-	-	3.833	-	-	-	-	-	3.833
		4.3) FE951 Tools and Test Equipment																	
		-	-	0.332	-	-	0.209	-	-	0.220	-	-	0.189	-	-	-	-	-	0.189
		4.4) FE958 Containers																	
		-	-	14.488	-	-	6.053	-	-	6.392	-	-	4.001	-	-	-	-	-	4.001
		4.5) FE971 Install/Checkout Equip/Training Material																	
		-	-	1.547	-	-	1.218	-	-	1.669	-	-	0.258	-	-	-	-	-	0.258
		4.6) FE981 ILS/Fleet Documentation																	
		Total Support - SM-6 Cost					59.499	32.605			36.575			36.926			-		36.926
Support - SM-2 Cost																			
		-	-	144.144	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		5.1) FE830 Production Engineering/Support																	
		-	-	32.341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		5.2) FE850 Component Improvement																	
		-	-	43.646	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		5.3) FE950 Tools and Test Equipment																	
		-	-	1.137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		5.4) FE957 Containers																	
		-	-	50.770	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		5.5) FE970 Install/Checkout Equip/Training Material																	
		-	-	8.717	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		5.6) FE980 ILS/Fleet Documentation																	
		Total Support - SM-2 Cost					280.755	-			-			-			-		-
Support - Other Cost																			
		-	-	1.103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		6.1) WAXXX Acquisition Workforce Fund - 2009																	
		Total Support - Other Cost					1.103	-			-			-			-		-

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Exhibit P-5, Cost Analysis: PB 2014 Navy													Date: April 2013						
Appropriation / Budget Activity / Budget Sub Activity: 1507N: Weapons Procurement, Navy / BA 02: Other Missiles / BSA 2: Tactical Missiles						P-1 Line Item Nomenclature: 2234 - Standard Missile						Item Nomenclature (Item Number - Item Name, DODIC): STANDARD MISSILE							
Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Gross Weapon System Cost				8,872.459			356.878			399.482			367.985			-			367.985

P-5 Remarks:

Support costs pay for efforts that support the completion of newly produced SM-2 Block IIIB All Up Round (AUR) missiles in BLI 2234, modified missiles in BLI 2356, and common STANDARD Missile items/efforts. These support costs are non-severable by STANDARD Missile variant. SM-6 support costs include unique SM-6 support items/efforts as identified in the Navy Service Cost Estimate.

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 1507N: Weapons Procurement, Navy / BA 02: Other Missiles / BSA 2: Tactical Missiles	P-1 Line Item Nomenclature: 2234 - Standard Missile	Item Nomenclature: STANDARD MISSILE
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Cost Elements († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K.)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†1.1.1) FE002 SM-6 Block 1 All Up Round missile		2009	Raytheon CO / Tucson AZ	SS / FPIF	NAVSEA	Mar 2009	Feb 2011	19	4,586.632	Y		
†1.1.1) FE002 SM-6 Block 1 All Up Round missile		2010	Raytheon CO / Tucson AZ	SS / FPIF	NAVSEA	Jul 2010	Jun 2012	11	4,698.636	Y		
†1.1.1) FE002 SM-6 Block 1 All Up Round missile		2011	Raytheon CO ⁽¹⁾ / Tucson, AZ	SS / FPIF	NAVSEA	Jun 2011	Apr 2013	59	3,304.322	Y		
†1.1.1) FE002 SM-6 Block 1 All Up Round missile		2012	Raytheon CO / Tucson AZ	SS / FPIF	NAVSEA	May 2012	Apr 2014	89	3,366.000	Y		
†1.1.1) FE002 SM-6 Block 1 All Up Round missile		2013	Raytheon CO / Tucson, AZ	SS / FP	NAVSEA	Jan 2013	Apr 2015	94	3,587.255	Y		
†1.1.1) FE002 SM-6 Block 1 All Up Round missile		2014 ⁽²⁾	Raytheon CO / Tucson, AZ	SS / FP	NAVSEA	Jan 2014	Apr 2016	81	3,801.580	Y		
†1.1.2) FE002 Canister - SM-6 Block 1 (Mk 21 Mod 3)		2009	BAE / Minneapolis, MN	SS / FP	NAVSEA	Oct 2009	Mar 2011	19	279.421	Y		
†1.1.2) FE002 Canister - SM-6 Block 1 (Mk 21 Mod 3)		2010	BAE SYSTEMS / MINNEAPOLIS, MN	SS / FP	NAVSEA	Aug 2011	May 2012	11	286.091	Y		
†1.1.2) FE002 Canister - SM-6 Block 1 (Mk 21 Mod 3)		2011	BAE / MINNEAPOLIS MN	SS / FP	NAVSEA	Aug 2011	Aug 2012	59	272.390	Y		
†1.1.2) FE002 Canister - SM-6 Block 1 (Mk 21 Mod 3)		2012	BAE / Minneapolis, MN	SS / FP	NAVSEA	Jul 2012	Nov 2013	89	277.517	Y		
†1.1.2) FE002 Canister - SM-6 Block 1 (Mk 21 Mod 3)		2013 ⁽³⁾	TBD / TBD	C / FP	NAVSEA	Mar 2013	May 2014	94	273.457	Y		
†1.1.2) FE002 Canister - SM-6 Block 1 (Mk 21 Mod 3)		2014 ⁽⁴⁾	TBD / TBD	C / TBD	NAVSEA	Mar 2014	May 2015	81	285.568	Y		
†2.1.1) FE001 SM-2 BLK IIIB All Up Round Missile		2009	Raytheon / Tucson, AZ	SS / FP	NAVSEA	Mar 2009	Dec 2010	50	1,148.640	Y		
†2.1.1) FE001 SM-2 BLK IIIB All Up Round Missile		2010	Raytheon CO / Tucson AZ	SS / FP	NAVSEA	Feb 2010	Jun 2012	34	1,217.147	Y		
†2.1.1) FE001 SM-2 BLK IIIB All Up Round Missile		2011	Raytheon / Tucson, AZ	SS / FP	NAVSEA	Jun 2011	Mar 2013	8	1,138.000	Y		
†2.1.2) FE001 Type I Canister - SM-2 BLK IIIB (Mk-13)		2010	BAE / Minneapolis, MN	SS / FP	NAVSEA	Aug 2011	Jun 2012	34	105.235	Y		
†2.1.2) FE001 Type I Canister - SM-2 BLK IIIB (Mk-13)		2011	BAE / Minneapolis, MN	SS / FP	NAVSEA	Aug 2011	Dec 2012	8	105.125	Y		

Footnotes:
⁽¹⁾ Production Rates for Items 1-5 are TBD. The referenced Minimum Sustaining Rate is for the SM-2 AUR, which ended production buys in FY11. The MSR will be defined when the SM-6 program reaches Full Rate Production (FRP) which is planned to commence in FY 2013 with a procurement quantity of 94 missiles.
⁽²⁾ FY14 through FY18 award dates for SM-6 AURs are estimates
⁽³⁾ FY13-18 Canister contract is TBD; currently in full and open competition

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1507N: Weapons Procurement, Navy / BA 02: Other Missiles / BSA 2: Tactical Missiles	P-1 Line Item Nomenclature: 2234 - Standard Missile	Item Nomenclature: STANDARD MISSILE

⁽⁴⁾ FY14 through FY18 award dates for SM-6 canisters are estimates

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy																				Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 1507N: Weapons Procurement, Navy / BA 02: Other Missiles / BSA 2: Tactical Missiles										P-1 Line Item Nomenclature: 2234 - Standard Missile										Item Nomenclature: STANDARD MISSILE									

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2009														Fiscal Year 2010														
O C C O	M F R #	FY	SERVICE [±]	PROQ QTY	ACCEP PRIOR TO 1 OCT 2008	BAL DUE AS OF 1 OCT	Calendar Year 2009														Calendar Year 2010													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			
1.1.1) FE002 SM-6 Block 1 All Up Round missile																																		
	1	2011	NAVY	59	-	59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59			
	2	2009	NAVY	19	-	19	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19			
	2	2010	NAVY	11	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A	-	-	11			
	2	2012	NAVY	89	-	89	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	89			
	3	2013	NAVY	94	-	94	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94			
	3	2014	NAVY	81	-	81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81			
1.1.2) FE002 Canister - SM-6 Block 1 (Mk 21 Mod 3)																																		
	4	2009	NAVY	19	-	19	-	-	-	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	19			
	5	2013	NAVY	94	-	94	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94			
	5	2014	NAVY	81	-	81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81			
	6	2011	NAVY	59	-	59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59			
	7	2012	NAVY	89	-	89	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	89			
	8	2010	NAVY	11	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11			
2.1.1) FE001 SM-2 BLK IIIB All Up Round Missile																																		
All Prior Years Deliveries: 11120																																		
	9	2009	NAVY	50	-	50	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50			
	9	2011	NAVY	8	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8			
	9	2011	♦ FMS	52	-	52	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52			
	9	2011	TOTAL	60	-	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60			
	10	2010	NAVY	34	-	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34			
	10	2010	♦ FMS	41	-	41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41			
	10	2010	TOTAL	75	-	75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75			
2.1.2) FE001 Type I Canister - SM-2 BLK IIIB (Mk-13)																																		
	11	2010	NAVY	34	-	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34			
	12	2011	NAVY	8	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy															Date: April 2013														
Appropriation / Budget Activity / Budget Sub Activity: 1507N: Weapons Procurement, Navy / BA 02: Other Missiles / BSA 2: Tactical Missiles										P-1 Line Item Nomenclature: 2234 - Standard Missile										Item Nomenclature: STANDARD MISSILE									

Cost Elements <i>(Units in Each)</i>					Fiscal Year 2011														Fiscal Year 2012																
O C C O	M F R #	FY	SERVICE±	PROQ QTY	ACCEP PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	Calendar Year 2011														Calendar Year 2012														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L				
1.1.1) FE002 SM-6 Block 1 All Up Round missile																																			
	1	2011	NAVY	59	-	59	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59	
	2	2009	NAVY	19	-	19	-	-	-	-	1	-	2	2	-	-	-	3	-	3	2	-	4	-	-	2	-	-	-	-	-	-	-	-	-
	2	2010	NAVY	11	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	6	4	-	-	-	-	-	-	
	2	2012	NAVY	89	-	89	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	89	
	3	2013	NAVY	94	-	94	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94	
	3	2014	NAVY	81	-	81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81	
1.1.2) FE002 Canister - SM-6 Block 1 (Mk 21 Mod 3)																																			
	4	2009	NAVY	19	-	19	-	-	-	-	-	2	2	2	2	2	2	2	2	2	2	2	2	2	1	-	-	-	-	-	-	-	-	-	
	5	2013	NAVY	94	-	94	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94	
	5	2014	NAVY	81	-	81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81	
	6	2011	NAVY	59	-	59	-	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	4	4	-	51	
	7	2012	NAVY	89	-	89	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A	-	-	-	89	
	8	2010	NAVY	11	-	11	-	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	3	4	4	-	-	-	-	-	
2.1.1) FE001 SM-2 BLK IIIB All Up Round Missile																																			
All Prior Years Deliveries: 11120																																			
	9	2009	NAVY	50	-	50	-	-	10	-	-	10	-	-	20	-	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	9	2011	NAVY	8	-	8	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	
	9	2011	♦ FMS	52	-	52	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52	
	9	2011	TOTAL	60	-	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60		
	10	2010	NAVY	34	-	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	-	-	14	10
	10	2010	♦ FMS	41	-	41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16	-	-	15	10	
	10	2010	TOTAL	75	-	75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26	-	-	29	20			
2.1.2) FE001 Type I Canister - SM-2 BLK IIIB (Mk-13)																																			
	11	2010	NAVY	34	-	34	-	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	2	32	-	-	
	12	2011	NAVY	8	-	8	-	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L				

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy																				Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 1507N: Weapons Procurement, Navy / BA 02: Other Missiles / BSA 2: Tactical Missiles										P-1 Line Item Nomenclature: 2234 - Standard Missile										Item Nomenclature: STANDARD MISSILE									

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2013														Fiscal Year 2014																	
O C C O	M F R #	FY	SERVICE [±]	PROQ QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013														Calendar Year 2014																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L						
1.1.1) FE002 SM-6 Block 1 All Up Round missile																																					
	1	2011	NAVY	59	-	59	-	-	-	-	-	-	-	2	4	5	5	5	6	6	6	6	6	6	2											-	
	2	2009	NAVY	19	19	-																															-
	2	2010	NAVY	11	11	-																															-
	2	2012	NAVY	89	-	89	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45	
	3	2013	NAVY	94	-	94	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94	
	3	2014	NAVY	81	-	81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81	
1.1.2) FE002 Canister - SM-6 Block 1 (Mk 21 Mod 3)																																					
	4	2009	NAVY	19	19	-																														-	
	5	2013	NAVY	94	-	94	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56	
	5	2014	NAVY	81	-	81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81	
	6	2011	NAVY	59	8	51	4	4	4	5	5	5	5	5	5	4	4	1																		-	
	7	2012	NAVY	89	-	89	-	-	-	-	-	-	-	-	-	-	-	-	-	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	1	
	8	2010	NAVY	11	11	-																														-	
2.1.1) FE001 SM-2 BLK IIIB All Up Round Missile																																					
All Prior Years Deliveries: 11120																																					
	9	2009	NAVY	50	50	-																														-	
	9	2011	NAVY	8	-	8	-	-	-	-	-	2	2	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	9	2011	♦ FMS	52	-	52	-	-	-	-	-	5	5	5	6	5	5	6	5	5	5															-	
	9	2011	TOTAL	60	-	60	-	-	-	-	-	7	7	7	8	5	5	6	5	5	5													-			
	10	2010	NAVY	34	24	10	-	-	10																											-	
	10	2010	♦ FMS	41	31	10	10	-	-																											-	
	10	2010	TOTAL	75	55	20	10	-	10																											-	
2.1.2) FE001 Type I Canister - SM-2 BLK IIIB (Mk-13)																																					
	11	2010	NAVY	34	34	-																														-	
	12	2011	NAVY	8	-	8	-	-	-	3	4	-	1																								-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L						

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy			Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1507N: Weapons Procurement, Navy / BA 02: Other Missiles / BSA 2: Tactical Missiles		P-1 Line Item Nomenclature: 2234 - Standard Missile			Item Nomenclature: STANDARD MISSILE	

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2015												Fiscal Year 2016													
O C C O	M F R #	FY	SERVICE±	PROQ QTY	ACCEP PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015												Calendar Year 2016												B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	
1.1.1) FE002 SM-6 Block 1 All Up Round missile																															
	1	2011	NAVY	59	59	-																							-		
	2	2009	NAVY	19	19	-																							-		
	2	2010	NAVY	11	11	-																							-		
	2	2012	NAVY	89	44	45	7	7	8	7	8	8																	-		
	3	2013	NAVY	94	-	94	-	-	-	-	-	7	7	8	8	8	8	8	8	8	8	8	8	8					-		
	3	2014	NAVY	81	-	81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	6	6	7	7	7	42		
1.1.2) FE002 Canister - SM-6 Block 1 (Mk 21 Mod 3)																															
	4	2009	NAVY	19	19	-																							-		
	5	2013	NAVY	94	38	56	8	8	8	8	8	8	8															-			
	5	2014	NAVY	81	-	81	-	-	-	-	-	-	6	6	6	7	7	7	7	7	7	7	7	7	7			-			
	6	2011	NAVY	59	59	-																							-		
	7	2012	NAVY	89	88	1	1																					-			
	8	2010	NAVY	11	11	-																						-			
2.1.1) FE001 SM-2 BLK IIIB All Up Round Missile																															
All Prior Years Deliveries: 11120																															
	9	2009	NAVY	50	50	-																						-			
	9	2011	NAVY	8	8	-																						-			
	9	2011	♦ FMS	52	52	-																						-			
	9	2011	TOTAL	60	60	-																						-			
	10	2010	NAVY	34	34	-																						-			
	10	2010	♦ FMS	41	41	-																						-			
	10	2010	TOTAL	75	75	-																						-			
2.1.2) FE001 Type I Canister - SM-2 BLK IIIB (Mk-13)																															
	11	2010	NAVY	34	34	-																						-			
	12	2011	NAVY	8	8	-																						-			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1507N: Weapons Procurement, Navy / BA 02: Other Missiles / BSA 2: Tactical Missiles		P-1 Line Item Nomenclature: 2234 - Standard Missile
		Item Nomenclature: STANDARD MISSILE

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2017												Fiscal Year 2018													
O C C O	M F R #	FY	SERVICE [±]	PROQ QTY	ACCEP PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	Calendar Year 2017												Calendar Year 2018												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
1.1.1) FE002 SM-6 Block 1 All Up Round missile																															
	1	2011	NAVY	59	59	-																							-		
	2	2009	NAVY	19	19	-																							-		
	2	2010	NAVY	11	11	-																							-		
	2	2012	NAVY	89	89	-																							-		
	3	2013	NAVY	94	94	-																							-		
	3	2014	NAVY	81	39	42	7	7	7	7	7	7																	-		
1.1.2) FE002 Canister - SM-6 Block 1 (Mk 21 Mod 3)																															
	4	2009	NAVY	19	19	-																							-		
	5	2013	NAVY	94	94	-																							-		
	5	2014	NAVY	81	81	-																							-		
	6	2011	NAVY	59	59	-																							-		
	7	2012	NAVY	89	89	-																							-		
	8	2010	NAVY	11	11	-																							-		
2.1.1) FE001 SM-2 BLK IIIB All Up Round Missile																															
All Prior Years Deliveries: 11120																															
	9	2009	NAVY	50	50	-																							-		
	9	2011	NAVY	8	8	-																							-		
	9	2011	♦ FMS	52	52	-																							-		
	9	2011	TOTAL	60	60	-																							-		
	10	2010	NAVY	34	34	-																							-		
	10	2010	♦ FMS	41	41	-																							-		
	10	2010	TOTAL	75	75	-																							-		
2.1.2) FE001 Type I Canister - SM-2 BLK IIIB (Mk-13)																															
	11	2010	NAVY	34	34	-																							-		
	12	2011	NAVY	8	8	-																							-		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1507N: Weapons Procurement, Navy / BA 02: Other Missiles / BSA 2: Tactical Missiles	P-1 Line Item Nomenclature: 2234 - Standard Missile	Item Nomenclature: STANDARD MISSILE

MFR #	MFR Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Raytheon CO ⁽¹⁾ - Tucson, AZ	156.00	175.00	500.00	3	3	22	25	3	3	22	25
2	Raytheon CO - Tucson AZ	156.00	175.00	500.00	3	3	23	26	3	3	23	26
3	Raytheon CO - Tucson, AZ	156.00	175.00	500.00	3	3	27	30	3	-	27	27
4	BAE - Minneapolis, MN	120.00	330.00	480.00	3	8	17	25	3	8	17	25
5	TBD - TBD	120.00	330.00	480.00	3	8	14	22	3	8	14	22
6	BAE - MINNEAPOLIS MN	120.00	330.00	480.00	3	8	15	23	3	8	15	23
7	BAE - Minneapolis, MN	120.00	330.00	480.00	3	8	19	27	3	8	19	27
8	BAE SYSTEMS - MINNEAPOLIS, MN	120.00	330.00	480.00	3	8	9	17	3	8	9	17
9	Raytheon - Tucson, AZ	156.00	175.00	500.00	4	3	24	27	4	3	21	24
10	Raytheon CO - Tucson AZ	156.00	175.00	500.00	4	3	28	31	4	3	28	31
11	BAE - Minneapolis, MN	120.00	330.00	480.00	3	8	10	18	3	8	10	18
12	BAE - Minneapolis, MN	120.00	330.00	480.00	3	8	16	24	3	8	16	24

‡ Delivery rows marked with the ♦ symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

Footnotes:

⁽¹⁾ Production Rates for Items 1-5 are TBD. The referenced Minimum Sustaining Rate is for the SM-2 AUR, which ended production buys in FY11. The MSR will be defined when the SM-6 program reaches Full Rate Production (FRP) which is planned to commence in FY 2013 with a procurement quantity of 94 missiles.