

**UNCLASSIFIED**

**Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy** **Date:** April 2013

**Appropriation / Budget Activity / Budget Sub Activity:**  
1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition

**P-1 Line Item Nomenclature:**  
1000 - Small Arms Ammunition

**ID Code** (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	127.261	73.612	94.681	26.297	-	26.297	33.133	28.635	36.874	47.218	-	467.711
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	127.261	73.612	94.681	26.297	-	26.297	33.133	28.635	36.874	47.218	-	467.711
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (\$ in Millions)</b>	<b>127.261</b>	<b>73.612</b>	<b>94.681</b>	<b>26.297</b>	<b>-</b>	<b>26.297</b>	<b>33.133</b>	<b>28.635</b>	<b>36.874</b>	<b>47.218</b>	<b>-</b>	<b>467.711</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

The Small Arms Ammunition BLIN consists of a family of 9mm, 5.56mm, 7.62mm, 12 gauge, caliber .45 and .50 munitions. Small arms ammunition in general is described as a cartridge or a family of cartridges that their intended use is in various types of crew-served/mounted weapons, hand-held pistols, or shoulder fired rifles, ranging from .22 caliber to .50 calibers weapons. A small arms cartridge is an assembly consisting of a cartridge case, a primer, a quantity of propellant, and a bullet.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Small Arms Ammunition	P40A, P5A, P21				127.261			73.612			94.681			26.297			-			26.297
<b>Total Gross/Weapon System Cost</b>					<b>127.261</b>			<b>73.612</b>			<b>94.681</b>			<b>26.297</b>			<b>-</b>			<b>26.297</b>

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**

FY 2012 Base Appropriation Request \$53.032M: \$0.152M procured the MC Competition Shooting Team ammunition loading equipment and unique precision ammunition components; \$24.890M procured the 5.56mm NATO Ball M855 10/Clip; 3.000M procured the 5.56mm 4 Ball M855/1 Tracer M856 Linked; \$0.012M funded Engineering Support in Production (ESIP) cost for the 5.56mm Blank M200 Linked; \$2.000M procured the 5.56mm Blank M200 Single Round; \$0.005M funded ESIP cost for the Caliber .22 Ball Long Rifle Match; \$1.774M procured the 7.62mm 4 Ball M80/1 Tracer M62 Linked; \$2.000M

**UNCLASSIFIED**

<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 Navy		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition		<b>P-1 Line Item Nomenclature:</b> 1000 - Small Arms Ammunition
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b>
<b>MDAP/MAIS Code(s):</b>		
<p>procured the 9mm Ball M882; \$0.036M funded ESIP cost for the Caliber .45 Ball M1911; \$6.829M procured the Caliber .50 4 API M8/1 API-T M20 Linked; \$1.000M procured Caliber .50 Blank M1A1 Linked; \$1.000M procured the 5.56mm Jacketed Frangible; \$2.404M procured the 5.56mm FX Blue Marking Linked; \$4.000M procured the Caliber .50 Reduced Range 4 Ball/1 Tracer Linked; \$3.830M procured the Caliber .50 Reduced Range Ball Linked; \$0.100M procured the 9mm Blank Single Round. All of these items are in the training and combat requirements that have been identified in the Total Munitions Requirement (TMR).</p> <p>FY 2012 Overseas Contingency Operations (OCO) Request \$20.580M: \$5.856M procured the 7.62mm 4 Ball M80/1 Tracer M62 Linked; \$0.088M procured the 9mm Ball M882; \$14.636M procured the Caliber .50 4 API M8/1 API-T M20 Linked; for replenishment of munitions that have been expended by Marine forces during preparation, rehearsals and combat engagements utilizing established tactics, techniques and procedures.</p> <p>FY 2013 Base Appropriation Request \$83.733M: \$0.250M procures the 12 Gauge No. 9 Shot; \$0.250M procures the 12 Gauge 1 Ounce Slug Commercial; \$32.835M procures the 5.56mm NATO Ball M855 10/Clip; \$4.794M procures the 7.62mm 4 Ball M80/1 Tracer M62 Linked; \$4.035M procures the 7.62mm Ball M80 Linked; \$0.300M procures the Caliber .30 Blank M1909; \$16.128M procures the Caliber .50 4 API M8/1 API-T M20 Linked; \$0.503M procures the 9mm Red Marking; \$0.785M procures the 9mm Blue Marking; \$0.101M procures the 5.56mm Jacketed Frangible; \$0.399M procures the 12 Gauge Door Breaching MK246 Mod 0; \$0.270M procures the 5.56mm Short Range Training Ammunition (SRTA) M862; \$1.127M procures the 5.56mm FX Blue Marking Linked; \$1.169M procures the 5.56mm FX Red Marking Linked; \$2.056M procures the 5.56mm FX Blue Marking; \$2.482M procures the 5.56mm FX Red Marking; \$10.955M procures the Caliber .50 Reduced Range 4 Ball/1 Tracer Linked; \$2.619M procures the Caliber .50 Reduced Range Ball Linked; \$0.132M procures the 9mm Blank Single Round; \$0.411M procures the 7.62mmx39 Ball Foreign Non-Standard Ammunition; \$2.132M procures the 7.62mmx54R Ball Foreign Non-Standard Ammunition. All of these items are in the training and combat requirements that have been identified in the Total Munitions Requirement (TMR).</p> <p>FY 2013 Overseas Contingency Operations (OCO) Request \$10.948M: \$3.596M procures the 5.56mm NATO Ball M855 10/Clip; \$3.466M procures the 7.62mm 4 Ball M80/1 Tracer M62 Linked; \$0.021M procures the 9mm Ball M882; \$3.865M procures the Caliber .50 4 API M8/1 API-T M20 Linked; for replenishment of munitions that have been expended by Marine forces during preparation, rehearsals and combat engagements utilizing established tactics, techniques and procedures.</p> <p>FY 2014 Base Appropriation Request \$26.297M: \$0.100M will procure the 7.62mm Blank M82 Single Round; \$0.100M will procure the 7.62mm Dummy; \$0.150M will procure the Caliber .45 Ball M1911 Match; \$0.523M will procure the Caliber .50 Ball M2/M33 Single Round; \$0.514M will procure the Caliber .50 4 API M8/1 API-T M20 Linked; \$0.211M will procure the 9mm Frangible MK254-0; \$0.100M will procure the 5.56mm Special Match Molybdenum Coated; \$1.020M will procure the 5.56mm FX Blue Marking Linked; \$1.033M will procure the 5.56mm FX Red Marking Linked; \$2.753M will procure the 5.56mm FX Blue Marking; \$2.058M will procure the 5.56mm FX Red Marking; \$14.415M will procure the Caliber .50 Reduced Range 4 Ball/1 Tracer Linked; \$2.822M will procure the Caliber .50 Reduced Range Ball Linked; \$0.147M will procure the 9mm Blank Single Round; \$0.351M will procure the 7.62mmx39 Ball Foreign Non-Standard Ammunition. All of these items are in the training and combat requirements that have been identified in the Total Munitions Requirement (TMR).</p>		

**UNCLASSIFIED**

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																	Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition						P-1 Line Item Nomenclature: 1000 - Small Arms Ammunition						Aggregated Item Name: Small Arms Ammunition								
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
<b>1) A001 RIFLE TEAM AMMUNITION</b>																				
1.1) A001 COMPLETE ROUND	A		-	-	0.236	-	-	0.152	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal 1) A001 RIFLE TEAM AMMUNITION</i>							0.236			0.152			-		-		-		-	
<b>2) A011 CTG, 12 GAUGE 00 BUCKSHOT</b>																				
2.1) A011 COMPLETE ROUND	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal 2) A011 CTG, 12 GAUGE 00 BUCKSHOT</i>							0.000			-			-		-		-		-	
<b>3) A017 CTG, 12 GAUGE # 9 SHOT</b>																				
† 3.1) A017 COMPLETE ROUND	A		-	-	-	-	-	-	0.33	713,518	0.238	-	-	-	-	-	-	-	-	-
3.2) A017 PRODUCTION ENGINEERING			-	-	-	-	-	-	-	-	0.012	-	-	-	-	-	-	-	-	-
<i>Subtotal 3) A017 CTG, 12 GAUGE # 9 SHOT</i>							-			-	0.250			-		-		-		-
<b>4) A023 CTG, 12 GAUGE SLUG</b>																				
† 4.1) A023 CTG, 12 GAUGE SLUG	A		-	-	-	-	-	-	0.65	384,615	0.250	-	-	-	-	-	-	-	-	-
<i>Subtotal 4) A023 CTG, 12 GAUGE SLUG</i>							-			-	0.250			-		-		-		-
<b>5) A059 CTG, 5.56MM BALL</b>																				
† 5.1) A059 LOAD, ASSEMBLE AND PACK (LAP) (1)	A		0.32	133,673K	42.830	0.30	78,437,950	23.359	0.39	88,247,480	34.595	-	-	-	-	-	-	-	-	-
† 5.2) A059 LOAD, ASSEMBLE AND PACK (LAP) (2)	A		0.32	7,372,389	2.359	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 5.3) A059 BOX METAL M2A1 (EA) (1)	A		8.71	416,653	3.631	9.40	94,910	0.892	11.83	106,777	1.263	-	-	-	-	-	-	-	-	-
5.4) A059 BOX METAL M2A1 (EA) (2)	A		9.00	2,000	0.018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.5) A059 PRODUCTION ENGINEERING			-	-	0.991	-	-	0.620	-	-	0.556	-	-	-	-	-	-	-	-	-
5.6) A059 QUALITY ASSURANCE			-	-	0.031	-	-	0.019	-	-	0.016	-	-	-	-	-	-	-	-	-

**UNCLASSIFIED**

**Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy** **Date:** April 2013

**Appropriation / Budget Activity / Budget Sub Activity:**  
1508N: Procurement of Ammo, Navy & MC / BA 02: Proc  
Ammo, MC / BSA 1: Marine Corps Ammunition

**P-1 Line Item Nomenclature:**  
1000 - Small Arms Ammunition

**Aggregated Item Name:**  
Small Arms Ammunition

Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
5.7) A059 ACCEPTANCE TESTING			-	-	0.097	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal 5) A059 CTG, 5.56MM BALL</i>					49.957			24.890			36.430			-			-			
<b>6) A062 CTG 5.56MM BALL LINKED</b>																				
6.1) A062 COMPLETE ROUND	A		0.36	342,181	0.124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.2) A062 PRODUCTION ENGINEERING			-	-	0.018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.3) A062 QUALITY ASSURANCE			-	-	0.002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.4) A062 ACCEPTANCE TESTING			-	-	0.001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal 6) A062 CTG 5.56MM BALL LINKED</i>					0.145			-			-			-			-			
<b>7) A064 CTG, 5.56MM 4 &amp; 1 LINKED</b>																				
† 7.1) A064 COMPLETE ROUND	A		0.35	34,467,928	12.067	0.44	6,689,752	2.950	-	-	-	-	-	-	-	-	-	-	-	
7.2) A064 PRODUCTION ENGINEERING			-	-	0.458	-	-	0.046	-	-	-	-	-	-	-	-	-	-	-	
7.3) A064 QUALITY ASSURANCE			-	-	0.012	-	-	0.004	-	-	-	-	-	-	-	-	-	-	-	
7.4) A064 ACCEPTANCE TESTING			-	-	0.017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7.5) A064 PRODUCTION VERIFICATION TEST			-	-	0.199	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal 7) A064 CTG, 5.56MM 4 &amp; 1 LINKED</i>					12.753			3.000			-			-			-			
<b>8) A075 CTG, 5.56MM BLANK LINKED</b>																				
8.1) A075 COMPLETE ROUND	A		0.36	11,068,043	4.022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.2) A075 PRODUCTION ENGINEERING			-	-	0.029	-	-	0.012	-	-	-	-	-	-	-	-	-	-	-	

**UNCLASSIFIED**

**Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy** **Date:** April 2013

**Appropriation / Budget Activity / Budget Sub Activity:**  
1508N: Procurement of Ammo, Navy & MC / BA 02: Proc  
Ammo, MC / BSA 1: Marine Corps Ammunition

**P-1 Line Item Nomenclature:**  
1000 - Small Arms Ammunition

**Aggregated Item Name:**  
Small Arms Ammunition

Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
8.3) A075 PRODUCTION VERIFICATION TEST			-	-	0.412	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal 8) A075 CTG, 5.56MM BLANK LINKED</i>					4.463			0.012			-			-			-			-
<b>9) A080 CTG, 5.56MM BLANK</b>																				
† 9.1) A080 LOAD, ASSEMBLE AND PACK (LAP)	A		0.24	15,270,967	3.701	0.23	8,189,282	1.908	-	-	-	-	-	-	-	-	-	-	-	-
† 9.2) A080 BOX METAL M2A1 (EA) (1)	A		9.52	13,544	0.129	9.40	7,288	0.069	-	-	-	-	-	-	-	-	-	-	-	-
9.3) A080 PRODUCTION ENGINEERING			-	-	0.044	-	-	0.020	-	-	-	-	-	-	-	-	-	-	-	-
9.4) A080 QUALITY ASSURANCE			-	-	0.001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5) A080 ACCEPTANCE TESTING			-	-	0.004	-	-	0.003	-	-	-	-	-	-	-	-	-	-	-	-
9.6) A080 PRODUCTION VERIFICATION TEST			-	-	0.160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal 9) A080 CTG, 5.56MM BLANK</i>					4.039			2.000			-			-			-			-
<b>10) A091 CTG, 7.62MM BLANK LINKED</b>																				
10.1) A091 PRODUCTION ENGINEERING			-	-	-	-	-	0.005	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal 10) A091 CTG, 7.62MM BLANK LINKED</i>					-			0.005			-			-			-			-
<b>11) A112 CTG, 7.62MM BLANK M82</b>																				
† 11.1) A112 LOAD, ASSEMBLE AND PACK (LAP)	A		-	-	-	-	-	-	-	-	-	0.53	164,289	0.087	-	-	-	0.53	164,289	0.087
† 11.2) A112 BOX METAL M2A2	A		-	-	-	-	-	-	-	-	-	12.83	276	0.004	-	-	-	12.83	276	0.004
11.3) A112 PRODUCTION ENGINEERING			-	-	-	-	-	-	-	-	-	-	-	0.008	-	-	-	-	-	0.008
11.4) A112 QUALITY ASSURANCE			-	-	-	-	-	-	-	-	-	-	-	0.001	-	-	-	-	-	0.001

**UNCLASSIFIED**

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																	Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition										P-1 Line Item Nomenclature: 1000 - Small Arms Ammunition							Aggregated Item Name: Small Arms Ammunition			
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Subtotal 11) A112 CTG, 7.62MM BLANK M82					-			-			-			0.100			-			0.100
<b>12) A131 CTG, 7.62MM 4 &amp; 1 LINKED</b>																				
† 12.1) A131 COMPLETE ROUND	A		0.76	18,741,314	14.219	0.79	9,313,675	7.347	0.98	8,267,557	8.081	-	-	-	-	-	-	-	-	-
12.2) A131 PRODUCTION ENGINEERING			-	-	0.614	-	-	0.176	-	-	0.162	-	-	-	-	-	-	-	-	-
12.3) A131 QUALITY ASSURANCE			-	-	0.015	-	-	0.002	-	-	0.002	-	-	-	-	-	-	-	-	-
12.4) A131 ACCEPTANCE TESTING			-	-	0.097	-	-	0.105	-	-	0.015	-	-	-	-	-	-	-	-	-
Subtotal 12) A131 CTG, 7.62MM 4 & 1 LINKED					14.945			7.630			8.260			-			-			-
<b>13) A143 CTG, 7.62MM BALL LINKED</b>																				
† 13.1) A143 COMPLETE ROUND	A		0.68	6,692,647	4.551	-	-	-	0.91	4,265,100	3.888	-	-	-	-	-	-	-	-	-
13.2) A143 PRODUCTION ENGINEERING			-	-	0.170	-	-	-	-	-	0.147	-	-	-	-	-	-	-	-	-
13.3) A143 ACCEPTANCE TESTING			-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal 13) A143 CTG, 7.62MM BALL LINKED					4.721			-			4.035			-			-			-
<b>14) A159 CTG 7.62MM DUMMY</b>																				
† 14.1) A159 LOAD, ASSEMBLE AND PACK (LAP) <sup>(1)</sup>	A		-	-	-	-	-	-	-	-	-	0.76	121,797	0.092	-	-	-	0.76	121,797	0.092
† 14.2) A159 BOX METAL M2A2 <sup>(2)</sup>	A		-	-	-	-	-	-	-	-	-	12.83	267	0.003	-	-	-	12.83	267	0.003
14.3) A159 PRODUCTION ENGINEERING			-	-	-	-	-	-	-	-	-	-	-	0.005	-	-	-	-	-	0.005
Subtotal 14) A159 CTG 7.62MM DUMMY					-			-			-			0.100			-			0.100
<b>15) A222 CTG, CAL. 30 BLANKM1909 SGL RD</b>																				
† 15.1) A222 COMPLETE ROUND	A		-	-	-	-	-	-	0.72	389,643	0.279	-	-	-	-	-	-	-	-	-

**UNCLASSIFIED**

**Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy** **Date:** April 2013

**Appropriation / Budget Activity / Budget Sub Activity:**  
1508N: Procurement of Ammo, Navy & MC / BA 02: Proc  
Ammo, MC / BSA 1: Marine Corps Ammunition

**P-1 Line Item Nomenclature:**  
1000 - Small Arms Ammunition

**Aggregated Item Name:**  
Small Arms Ammunition

Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
† 15.2) A222 BOX METAL M2A1 (EA) (1)	A		-	-	-	-	-	-	11.83	635	0.008	-	-	-	-	-	-	-	-	-
15.3) A222 PRODUCTION ENGINEERING			-	-	-	-	-	-	-	-	0.013	-	-	-	-	-	-	-	-	-
<i>Subtotal 15) A222 CTG, CAL. 30 BLANKM1909 SGL RD</i>					-			-			0.300			-			-			-
<b>16) A363 CTG, 9MM BALL</b>																				
† 16.1) A363 LOAD, ASSEMBLE AND PACK (LAP)	A		0.15	25,032,588	3.671	0.17	11,135,256	1.846	0.17	115,417	0.020	-	-	-	-	-	-	-	-	-
† 16.2) A363 BOX METAL M2A1 (EA) (1)	A		9.45	4,443	0.042	9.40	11,247	0.106	11.83	117	0.001	-	-	-	-	-	-	-	-	-
16.3) A363 BOX METAL M2A1 (EA) (2)	A		9.95	21,000	0.209	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16.4) A363 PRODUCTION ENGINEERING			-	-	0.095	-	-	0.132	-	-	-	-	-	-	-	-	-	-	-	-
16.5) A363 QUALITY ASSURANCE			-	-	-	-	-	0.004	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal 16) A363 CTG, 9MM BALL</i>					4.017			2.088			0.021			-			-			-
<b>17) A475 CTG, CAL .45 BALL</b>																				
17.1) A475 PRODUCTION ENGINEERING			-	-	-	-	-	0.036	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal 17) A475 CTG, CAL .45 BALL</i>					-			0.036			-			-			-			-
<b>18) A483 CTG CAL .45 MATCH GRADE</b>																				
† 18.1) A483 LOAD, ASSEMBLE AND PACK (LAP)	A		-	-	-	-	-	-	-	-	-	0.59	241,016	0.141	-	-	-	0.59	241,016	0.141
† 18.2) A483 BOX METAL M2A2	A		-	-	-	-	-	-	-	-	-	12.83	243	0.003	-	-	-	12.83	243	0.003
18.3) A483 PRODUCTION ENGINEERING			-	-	-	-	-	-	-	-	-	-	-	0.004	-	-	-	-	-	0.004
18.4) A483 QUALITY ASSURANCE			-	-	-	-	-	-	-	-	-	-	-	0.002	-	-	-	-	-	0.002
<i>Subtotal 18) A483 CTG CAL .45 MATCH GRADE</i>					-			-			-			0.150			-			0.150

**UNCLASSIFIED**

**Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy** **Date:** April 2013

**Appropriation / Budget Activity / Budget Sub Activity:**  
1508N: Procurement of Ammo, Navy & MC / BA 02: Proc  
Ammo, MC / BSA 1: Marine Corps Ammunition

**P-1 Line Item Nomenclature:**  
1000 - Small Arms Ammunition

**Aggregated Item Name:**  
Small Arms Ammunition

Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
<b>19) A552 CTG CAL .50 GRADE AC BALL</b>																				
† 19.1) A552 LOAD, ASSEMBLE AND PACK (LAP)	A		-	-	-	-	-	-	-	-	-	1.86	259,378	0.483	-	-	-	1.86	259,378	0.483
† 19.2) A552 BOX METAL M2A2	A		-	-	-	-	-	-	-	-	-	12.83	2,179	0.028	-	-	-	12.83	2,179	0.028
19.3) A552 PRODUCTION ENGINEERING			-	-	-	-	-	-	-	-	-	-	-	0.012	-	-	-	-	-	0.012
<i>Subtotal 19) A552 CTG CAL .50 GRADE AC BALL</i>							-			-				0.523			-			0.523
<b>20) A576 CTG, CAL .50 4 &amp; 1 LINKED</b>																				
† 20.1) A576 LOAD, ASSEMBLE, AND PACK (LAP)	A		2.66	6,578,067	17.499	2.43	8,031,790	19.532	3.16	6,010,034	19.005	1.98	234,635	0.464	-	-	-	1.98	234,635	0.464
† 20.2) A576 BOX METAL M2A1 (1)	A		9.22	47,847	0.441	9.41	81,925	0.771	11.83	61,303	0.725	-	-	-	-	-	-	-	-	-
† 20.3) A576 BOX METAL M2A2	A		-	-	-	-	-	-	-	-	-	12.83	2,393	0.031	-	-	-	12.83	2,393	0.031
20.4) A576 PRODUCTION ENGINEERING			-	-	0.346	-	-	0.154	-	-	0.256	-	-	0.010	-	-	-	-	-	0.010
20.5) A576 QUALITY ASSURANCE			-	-	0.011	-	-	0.003	-	-	0.008	-	-	-	-	-	-	-	-	-
20.6) A576 ACCEPTANCE TESTING			-	-	-	-	-	1.005	-	-	-	-	-	0.009	-	-	-	-	-	0.009
<i>Subtotal 20) A576 CTG, CAL .50 4 &amp; 1 LINKED</i>							18.297			21.465				0.514			-			0.514
<b>21) A598 CTG, CAL .50 BLANK LINKED M2</b>																				
† 21.1) A598 LOAD, ASSEMBLE AND PACK (LAP)	A		1.66	55,580	0.092	1.72	545,045	0.939	-	-	-	-	-	-	-	-	-	-	-	-
† 21.2) A598 BOX METAL M2A1 (EA) (1)	A		8.98	557	0.005	9.41	5,559	0.052	-	-	-	-	-	-	-	-	-	-	-	-
21.3) A598 PRODUCTION ENGINEERING			-	-	0.001	-	-	0.009	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal 21) A598 CTG, CAL .50 BLANK LINKED M2</i>							0.098			1.000				-			-			-



**UNCLASSIFIED**

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																	Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition										P-1 Line Item Nomenclature: 1000 - Small Arms Ammunition							Aggregated Item Name: Small Arms Ammunition				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	
<b>22) AA02 CTG, 5.56MM 4 AP M995/ 1 TRACER M856</b>																					
† 22.1) AA02 LOAD, ASSEMBLE, AND PACK (LAP)	A		1.59	522,962	0.829	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal 22) AA02 CTG, 5.56MM 4 AP M995/ 1 TRACER M856</i>					0.829																
<b>23) AA03 CTG, 7.62MM M993 ARMOR PIERCING (AP)</b>																					
† 23.1) AA03 COMPLETE ROUND	A		2.56	734,715	1.878	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
23.2) AA03 PRODUCTION ENGINEERING			-	-	0.021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal 23) AA03 CTG, 7.62MM M993 ARMOR PIERCING (AP)</i>					1.899																
<b>24) AA04 CTG, 7.62MM 4 AP M995 TP 1 TRACER</b>																					
† 24.1) AA04 LOAD, ASSEMBLE, AND PACK (LAP)	A		2.24	179,729	0.402	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal 24) AA04 CTG, 7.62MM 4 AP M995 TP 1 TRACER</i>					0.402																
<b>25) AA11 CTG, 7.62MM BALL LONG RANGE</b>																					
† 25.1) AA11 LOAD, ASSEMBLE AND PACK (LAP)	A		0.92	4,449,475	4.092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
25.2) AA11 BOX METAL M2A1 (EA)	A		8.75	9,714	0.085	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
25.3) AA11 PRODUCTION ENGINEERING			-	-	0.059	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
25.4) AA11 QUALITY ASSURANCE			-	-	0.007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal 25) AA11 CTG, 7.62MM BALL LONG RANGE</i>					4.243																
<b>26) AA12 CTG, 9MM SESAMS (RED)</b>																					

**UNCLASSIFIED**

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																	Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition										P-1 Line Item Nomenclature: 1000 - Small Arms Ammunition							Aggregated Item Name: Small Arms Ammunition			
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
† 26.1) AA12 COMPLETE ROUND	A		0.36	2,777,777	1.000	-	-	-	0.37	1,359,459	0.503	-	-	-	-	-	-	-	-	
<i>Subtotal 26) AA12 CTG, 9MM SESAMS (RED)</i>											0.503									
<b>27) AA16 CTG 9MM FRANGIBLE</b>																				
† 27.1) AA16 COMPLETE ROUND	A		-	-	-	-	-	-	-	-	-	0.23	917,391	0.211	-	-	-	0.23	917,391	0.211
<i>Subtotal 27) AA16 CTG 9MM FRANGIBLE</i>														0.211						0.211
<b>28) AA21 CTG, 9MM SESAMS (BLUE)</b>																				
† 28.1) AA21 COMPLETE ROUND	A		0.36	3,844,445	1.384	-	-	-	0.36	2,180,556	0.785	-	-	-	-	-	-	-	-	
<i>Subtotal 28) AA21 CTG, 9MM SESAMS (BLUE)</i>											0.785									
<b>29) AA40 CTG, 5.56MM JACKETED FRANGIBLE</b>																				
† 29.1) AA40 COMPLETE ROUND	A		-	-	-	0.33	3,030,303	1.000	0.34	297,059	0.101	-	-	-	-	-	-	-	-	
<i>Subtotal 29) AA40 CTG, 5.56MM JACKETED FRANGIBLE</i>											1.000									
<b>30) AA53 CTG, 5.56MM SPECIAL BALL LR (77GR)</b>																				
30.1) AA53 COMPLETE ROUND	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal 30) AA53 CTG, 5.56MM SPECIAL BALL LR (77GR)</i>											0.000									
<b>31) AA54 CTG, DOOR BREACHING</b>																				
† 31.1) AA54 COMPLETE ROUND	A		-	-	-	-	-	-	2.36	167,859	0.396	-	-	-	-	-	-	-	-	
31.2) AA54 PRODUCTION ENGINEERING			-	-	-	-	-	-	-	-	0.003	-	-	-	-	-	-	-	-	
<i>Subtotal 31) AA54 CTG, DOOR BREACHING</i>											0.399									
<b>32) AA67 CTG 5.56MM MOLY COATED (77GR)</b>																				
† 32.1) AA67 COMPLETE ROUND	A		-	-	-	-	-	-	-	-	-	0.57	175,000	0.100	-	-	-	0.57	175,000	0.100

**UNCLASSIFIED**

**Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy** **Date:** April 2013

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition	<b>P-1 Line Item Nomenclature:</b> 1000 - Small Arms Ammunition	<b>Aggregated Item Name:</b> Small Arms Ammunition
--	--	---

Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal 32) AA67 CTG 5.56MM MOLY COATED (77GR)</i>					-									0.100						0.100
<b>33) AA68 CTG, 5.56MM SR TRAIN M862</b>																				
† 33.1) AA68 COMPLETE ROUND	A		-		-	-			1.89	142,879	0.270			-			-			-
<i>Subtotal 33) AA68 CTG, 5.56MM SR TRAIN M862</i>											0.270									-
<b>34) AA91 CTG 5.56MM MK289-0 FX MKG BLUE</b>																				
† 34.1) AA91 COMPLETE ROUND	A		-		-	0.50	4,808,000	2.404	0.55	2,049,091	1.127	0.57	1,789,474	1.020			-	0.57	1,789,474	1.020
<i>Subtotal 34) AA91 CTG 5.56MM MK289-0 FX MKG BLUE</i>								2.404			1.127			1.020						1.020
<b>35) AA92 CTG, 5.56MM FX RED MKG LKD</b>																				
† 35.1) AA92 COMPLETE ROUND	A		-		-	-			0.55	2,125,455	1.169	0.57	1,812,281	1.033			-	0.57	1,812,281	1.033
<i>Subtotal 35) AA92 CTG, 5.56MM FX RED MKG LKD</i>											1.169			1.033						1.033
<b>36) AB05 CTG, 5.56MM ORANGE MKG SNGL RD</b>																				
† 36.1) AB05 COMPLETE ROUND	A		-		-	-			0.55	3,738,182	2.056	0.57	4,829,825	2.753			-	0.57	4,829,825	2.753
<i>Subtotal 36) AB05 CTG, 5.56MM ORANGE MKG SNGL RD</i>											2.056			2.753						2.753
<b>37) AB06 CTG, 5.56MM FX RED MKG SGL RD</b>																				
† 37.1) AB06 COMPLETE ROUND	A		-		-	-			0.55	4,512,727	2.482	0.57	3,610,526	2.058			-	0.57	3,610,526	2.058
<i>Subtotal 37) AB06 CTG, 5.56MM FX RED MKG SGL RD</i>											2.482			2.058						2.058
<b>38) APKM, FOREIGN AMMO ALL TYPES</b>																				
38.1) APKM COMPLETE ROUND	A		0.68	2,500,000	1.700															
<i>Subtotal 38) APKM, FOREIGN AMMO ALL TYPES</i>					1.700															

**UNCLASSIFIED**

**Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy** **Date:** April 2013

**Appropriation / Budget Activity / Budget Sub Activity:**  
1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition

**P-1 Line Item Nomenclature:**  
1000 - Small Arms Ammunition

**Aggregated Item Name:**  
Small Arms Ammunition

Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
<b>39) AXX1 CTG, CALIBER .50 REDUCED RANGE 4 BALL/1</b>																				
† 39.1) AXX1 COMPLETE ROUND	A		-	-	-	4.75	842,105	4.000	4.89	2,240,286	10.955	4.89	2,947,853	14.415	-	-	-	4.89	2,947,853	14.415
<i>Subtotal 39) AXX1 CTG, CALIBER .50 REDUCED RANGE 4 BALL/1</i>							-			4.000				10.955			-			14.415
<b>40) AXX2 CTG, CALIBER .50 REDUCED RANGE BALL LINK</b>																				
† 40.1) AXX2 COMPLETE ROUND	A		-	-	-	4.61	830,803	3.830	4.65	563,226	2.619	4.67	604,283	2.822	-	-	-	4.67	604,283	2.822
<i>Subtotal 40) AXX2 CTG, CALIBER .50 REDUCED RANGE BALL LINK</i>							-			3.830				2.822			-			2.822
<b>41) AXX3 CTG 9MM BLANK SINGLE ROUND</b>																				
† 41.1) AXX3 COMPLETE ROUND	A		-	-	-	2.00	50,000	0.100	2.42	54,545	0.132	2.70	54,545	0.147	-	-	-	2.70	54,545	0.147
<i>Subtotal 41) AXX3 CTG 9MM BLANK SINGLE ROUND</i>							-			0.100				0.147			-			0.147
<b>42) FDTG FIRST DESTINATION TRANSPORTATION</b>																				
42.1) FDTG FIRST DESTINATION TRANSPORTATION	A		-	-	2.133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal 42) FDTG FIRST DESTINATION TRANSPORTATION</i>							2.133			-				-			-			-
<b>43) Z203 CTG, 7.62MM X 39 BALL F/AK-47</b>																				
† 43.1) Z203 COMPLETE ROUND	A		-	-	-	-	-	-	0.30	1,370,000	0.411	0.33	1,063,636	0.351	-	-	-	0.33	1,063,636	0.351
<i>Subtotal 43) Z203 CTG, 7.62MM X 39 BALL F/AK-47</i>							-			-				0.351			-			0.351
<b>44) Z205 CTG, 7.62X54RMM BALL F/ DRAGUNOV PKM</b>																				
† 44.1) Z205 COMPLETE ROUND	A		-	-	-	-	-	-	0.78	2,733,333	2.132	-	-	-	-	-	-	-	-	-

**UNCLASSIFIED**

<b>Exhibit P-40A, Budget Item Justification For Aggregated Items:</b> PB 2014 Navy															<b>Date:</b> April 2013					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition										<b>P-1 Line Item Nomenclature:</b> 1000 - Small Arms Ammunition					<b>Aggregated Item Name:</b> Small Arms Ammunition					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Subtotal 44) Z205 CTG. 7.62X54RMM BALL F/ DRAGUNOV PKM					-			-			2.132			-			-			-
<b>Total</b>					<b>127.261</b>			<b>73.612</b>			<b>94.681</b>			<b>26.297</b>			<b>-</b>			<b>26.297</b>

**Footnotes:**

- (1) This corresponds to Army DoDIC AB47.
- (2) This corresponds to Army DoDIC AB47.

**UNCLASSIFIED**

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition				P-1 Line Item Nomenclature: 1000 - Small Arms Ammunition				Aggregated Item Name: Small Arms Ammunition				
Items († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
<b>3) A017 CTG, 12 GAUGE # 9 SHOT</b>												
3.1) A017 COMPLETE ROUND		2013	OLIN CORPORATION / ILLINOIS	C / FFP	Rock Island Arsenal, IL	Mar 2013	Sep 2013	713,518	0.33	Y		
<b>4) A023 CTG, 12 GAUGE SLUG</b>												
4.1) A023 CTG, 12 GAUGE SLUG		2013	UNKNOWN / UNKNOWN	TBD	NSWC CD, CRANE, IN	Aug 2013	Feb 2014	384,615	0.65	Y		Feb 2013
<b>5) A059 CTG, 5.56MM BALL</b>												
5.1) A059 LOAD, ASSEMBLE AND PACK (LAP) (1)		2011	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	SS / FFP	Rock Island Arsenal, IL	Mar 2011	Mar 2012	115,501K	0.32	Y		
5.1) A059 LOAD, ASSEMBLE AND PACK (LAP) (1)		2012	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	SS / FFP	Rock Island Arsenal, IL	Mar 2012	Oct 2012	78,437,950	0.30	Y		
5.1) A059 LOAD, ASSEMBLE AND PACK (LAP) (1)		2013	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2013	Oct 2013	79,397,842	0.39	Y		
5.1) A059 LOAD, ASSEMBLE AND PACK (LAP) (1)	✓	2013	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2013	Oct 2013	8,849,638	0.39	Y		
5.2) A059 LOAD, ASSEMBLE AND PACK (LAP) (2)		2011	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, ILRock Island Arsenal, IL	Jul 2011	Sep 2012	7,372,389	0.32	Y		
5.3) A059 BOX METAL M2A1 (EA) (1)		2012	BWAY CORPORATION / ATLANTA, GA	C / FFP	Rock Island Arsenal, IL	May 2012	Jul 2012	94,910	9.40	Y		
5.3) A059 BOX METAL M2A1 (EA) (1)		2013	BWAY CORPORATION / ATLANTA, GA	C / FFP	Rock Island Arsenal, IL	May 2013	Jul 2013	96,069	11.83	Y		
5.3) A059 BOX METAL M2A1 (EA) (1)	✓	2013	BWAY CORPORATION / ATLANTA, GA	C / FFP	Rock Island Arsenal, IL	May 2013	Jul 2013	10,708	11.83	Y		
<b>7) A064 CTG, 5.56MM 4 &amp; 1 LINKED</b>												
7.1) A064 COMPLETE ROUND		2012	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	SS / FFP	Rock Island Arsenal, IL	Apr 2012	Aug 2012	6,689,752	0.44	Y		
<b>9) A080 CTG, 5.56MM BLANK</b>												
9.1) A080 LOAD, ASSEMBLE AND PACK (LAP)		2012	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	SS / FFP	Rock Island Arsenal, IL	Feb 2012	Jul 2012	8,189,282	0.23	Y		

**UNCLASSIFIED**

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition				P-1 Line Item Nomenclature: 1000 - Small Arms Ammunition				Aggregated Item Name: Small Arms Ammunition				
Items († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
9.2) A080 BOX METAL M2A1 (EA) (1)		2012	BWAY CORPORATION / ATLANTA, GA	C / FFP	Rock Island Arsenal, IL	May 2012	Jul 2012	7,288	9.40	Y		
<b>11) A112 CTG, 7.62MM BLANK M82</b>												
11.1) A112 LOAD, ASSEMBLE AND PACK (LAP)		2014	UNKNOWN / UNKNOWN	C / FFP	Rock Island Arsenal, IL	Mar 2014	Mar 2015	164,289	0.53	Y		
11.2) A112 BOX METAL M2A2		2014	UNKNOWN / UNKNOWN	C / FFP	Rock Island Arsenal, IL	Mar 2014	Jun 2014	276	12.83	Y		
<b>12) A131 CTG, 7.62MM 4 &amp; 1 LINKED</b>												
12.1) A131 COMPLETE ROUND		2012	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	SS / FFP	Rock Island Arsenal, IL	Mar 2012	Oct 2012	1,889,740	0.79	Y		
12.1) A131 COMPLETE ROUND	✓	2012	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	SS / FFP	Rock Island Arsenal, IL	Mar 2012	Oct 2012	7,423,935	0.79	Y		
12.1) A131 COMPLETE ROUND		2013	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2013	Oct 2013	4,721,451	0.98	Y		
12.1) A131 COMPLETE ROUND	✓	2013	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2013	Oct 2013	3,546,106	0.98	Y		
<b>13) A143 CTG, 7.62MM BALL LINKED</b>												
13.1) A143 COMPLETE ROUND		2013	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2013	Oct 2013	4,265,100	0.91	Y		
<b>14) A159 CTG 7.62MM DUMMY</b>												
14.1) A159 LOAD, ASSEMBLE AND PACK (LAP)		2014 <sup>(3)</sup>	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2014	Oct 2014	121,797	0.76	Y		
14.2) A159 BOX METAL M2A2		2014	UNKNOWN / UNKNOWN	C / FFP	Rock Island Arsenal, IL	May 2014	Jul 2014	267	12.83	Y		
<b>15) A222 CTG, CAL. 30 BLANKM1909 SGL RD</b>												
15.1) A222 COMPLETE ROUND		2013	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2013	Oct 2013	389,643	0.72	Y		

**UNCLASSIFIED**

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition				P-1 Line Item Nomenclature: 1000 - Small Arms Ammunition				Aggregated Item Name: Small Arms Ammunition				
Items († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
15.2) A222 BOX METAL M2A1 (EA) (1)		2013	BWAY CORPORATION / ATLANTA, GA	C / FFP	Rock Island Arsenal, IL	May 2013	Jul 2013	635	11.83	Y		
<b>16) A363 CTG, 9MM BALL</b>												
16.1) A363 LOAD, ASSEMBLE AND PACK (LAP)		2012	OLIN CORPORATION / ILLINOIS	C / FFP	Rock Island Arsenal, IL	Mar 2012	Sep 2012	10,633,243	0.17	Y		
16.1) A363 LOAD, ASSEMBLE AND PACK (LAP)	✓	2012	OLIN CORPORATION / ILLINOIS	C / FFP	Rock Island Arsenal, IL	Mar 2012	Sep 2012	502,013	0.17	Y		
16.1) A363 LOAD, ASSEMBLE AND PACK (LAP)	✓	2013	OLIN CORPORATION / ILLINOIS	C / FFP	Rock Island Arsenal, IL	Mar 2013	Sep 2013	115,417	0.17	Y		
16.2) A363 BOX METAL M2A1 (EA) (1)		2012	BWAY CORPORATION / ATLANTA, GA	C / FFP	Rock Island Arsenal, IL	May 2012	Jul 2012	10,740	9.40	Y		
16.2) A363 BOX METAL M2A1 (EA) (1)	✓	2012	BWAY CORPORATION / ATLANTA, GA	C / FFP	Rock Island Arsenal, IL	May 2012	Jul 2012	507	9.40	Y		
16.2) A363 BOX METAL M2A1 (EA) (1)	✓	2013	BWAY CORPORATION / ATLANTA, GA	C / FFP	Rock Island Arsenal, IL	May 2013	Jul 2013	117	11.83	Y		
<b>18) A483 CTG CAL .45 MATCH GRADE</b>												
18.1) A483 LOAD, ASSEMBLE AND PACK (LAP)		2014	UNKNOWN / UNKNOWN	C / FFP	Rock Island Arsenal, IL	Mar 2014	Sep 2014	241,016	0.59	Y		
18.2) A483 BOX METAL M2A2		2014	UNKNOWN / UNKNOWN	C / FFP	Rock Island Arsenal, IL	May 2014	Jul 2014	243	12.83	Y		
<b>19) A552 CTG CAL .50 GRADE AC BALL</b>												
19.1) A552 LOAD, ASSEMBLE AND PACK (LAP)		2014	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2014	Oct 2014	259,378	1.86	Y		
19.2) A552 BOX METAL M2A2		2014	UNKNOWN / UNKNOWN	C / FFP	Rock Island Arsenal, IL	May 2014	Jul 2014	2,179	12.83	Y		
<b>20) A576 CTG, CAL .50 4 &amp; 1 LINKED</b>												
20.1) A576 LOAD, ASSEMBLE, AND PACK (LAP)		2012	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	SS / FFP	Rock Island Arsenal, IL	Mar 2012	Oct 2012	2,342,208	2.75	Y		
20.1) A576 LOAD, ASSEMBLE, AND PACK (LAP)	✓	2012	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	SS / FFP	Rock Island Arsenal, IL	Mar 2012	Oct 2012	5,689,582	2.30	Y		



**UNCLASSIFIED**

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition				P-1 Line Item Nomenclature: 1000 - Small Arms Ammunition				Aggregated Item Name: Small Arms Ammunition				
Items († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
20.1) A576 LOAD, ASSEMBLE, AND PACK (LAP)		2013	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2013	Mar 2014	4,832,710	3.16	Y		
20.1) A576 LOAD, ASSEMBLE, AND PACK (LAP)	✓	2013	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2013	Mar 2014	1,177,324	3.16	Y		
20.1) A576 LOAD, ASSEMBLE, AND PACK (LAP)		2014	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2014	Oct 2014	234,635	1.98	Y		
20.2) A576 BOX METAL M2A1 (1)		2012	BWAY CORPORATION / ATLANTA, GA	C / FFP	Rock Island Arsenal, IL	May 2012	Jul 2012	23,891	9.42	Y		
20.2) A576 BOX METAL M2A1 (1)	✓	2012	BWAY CORPORATION / ATLANTA, GA	C / FFP	Rock Island Arsenal, IL	May 2012	Jul 2012	58,034	9.41	Y		
20.2) A576 BOX METAL M2A1 (1)		2013	BWAY CORPORATION / ATLANTA, GA	C / FFP	Rock Island Arsenal, IL	May 2013	Jul 2013	49,294	11.83	Y		
20.2) A576 BOX METAL M2A1 (1)	✓	2013	BWAY CORPORATION / ATLANTA, GA	C / FFP	Rock Island Arsenal, IL	May 2013	Jul 2013	12,009	11.83	Y		
20.3) A576 BOX METAL M2A2		2014	UNKNOWN / UNKNOWN	C / FFP	Rock Island Arsenal, ILRock Island Arsenal, IL	May 2014	Jul 2014	2,393	12.83	Y		
<b>21) A598 CTG, CAL .50 BLANK LINKED M2</b>												
21.1) A598 LOAD, ASSEMBLE AND PACK (LAP)		2012	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	SS / FFP	Rock Island Arsenal, IL	Mar 2012	Oct 2012	545,045	1.72	Y		
21.2) A598 BOX METAL M2A1 (EA) (1)		2012	BWAY CORPORATION / ATLANTA, GA	C / FFP	Rock Island Arsenal, IL	May 2012	Jul 2012	5,559	9.41	Y		
<b>22) AA02 CTG, 5.56MM 4 AP M995/ 1 TRACER M856</b>												
22.1) AA02 LOAD, ASSEMBLE, AND PACK (LAP)	✓	2011	NAMMO VANASVERKEN / KARLSBORG, SWEDEN	C / FFP	Rock Island Arsenal, IL	Aug 2011	Aug 2012	522,962	1.59	Y		
<b>23) AA03 CTG, 7.62MM M993 ARMOR PIERCING (AP)</b>												
23.1) AA03 COMPLETE ROUND	✓	2011	NAMMO VANASVERKEN / KARLSBORG, SWEDEN	C / FFP	Rock Island Arsenal, IL	Aug 2011	Aug 2012	734,715	2.56	Y		
<b>24) AA04 CTG, 7.62MM 4 AP M995 TP 1 TRACER</b>												

**UNCLASSIFIED**

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition				P-1 Line Item Nomenclature: 1000 - Small Arms Ammunition				Aggregated Item Name: Small Arms Ammunition				
Items († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
24.1) AA04 LOAD, ASSEMBLE, AND PACK (LAP)	✓	2011	NAMMO VANASVERKEN / KARLSBORG, SWEDEN	C / FFP	Rock Island Arsenal, IL	Mar 2011	Mar 2012	179,729	2.24	Y		
<b>25) AA11 CTG, 7.62MM BALL LONG RANGE</b>												
25.1) AA11 LOAD, ASSEMBLE AND PACK (LAP)		2010	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	SS / FFP	Rock Island Arsenal, IL	Jul 2011	May 2012	2,293,023	0.86	Y		
25.1) AA11 LOAD, ASSEMBLE AND PACK (LAP)		2011	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	SS / FFP	Rock Island Arsenal, IL	Jul 2011	Jul 2012	411,736	0.98	Y		
25.1) AA11 LOAD, ASSEMBLE AND PACK (LAP)	✓	2011	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	SS / FFP	Rock Island Arsenal, IL	Jul 2011	Jun 2012	1,744,716	0.98	Y		
<b>26) AA12 CTG, 9MM SESAMS (RED)</b>												
26.1) AA12 COMPLETE ROUND		2013	UNKNOWN / UNKNOWN	C / FFP	MCSC, QUANTICO, VA	Aug 2013	Feb 2014	1,359,459	0.37	Y		
<b>27) AA16 CTG 9MM FRANGIBLE</b>												
27.1) AA16 COMPLETE ROUND		2014	UNKNOWN / UNKNOWN	C / TBD	NSWC CD, CRANE, IN	Oct 2013	May 2014	917,391	0.23	Y		
<b>28) AA21 CTG, 9MM SESAMS (BLUE)</b>												
28.1) AA21 COMPLETE ROUND		2013	UNKNOWN / UNKNOWN	C / FFP	MCSC, QUANTICO, VA	Aug 2013	Feb 2014	2,180,556	0.36	Y		
<b>29) AA40 CTG, 5.56MM JACKETED FRANGIBLE</b>												
29.1) AA40 COMPLETE ROUND		2012	FEDERAL CARTRIDGE / MINNESOTA	C / FFP	NSWC CD, CRANE, IN	Jan 2012	Jul 2012	3,030,303	0.33	Y		
29.1) AA40 COMPLETE ROUND		2013	FEDERAL CARTRIDGE / MINNESOTA	C / FFP	NSWC CD, CRANE, IN	Mar 2013	Sep 2013	297,059	0.34	Y		
<b>31) AA54 CTG, DOOR BREACHING</b>												
31.1) AA54 COMPLETE ROUND		2013	UNKNOWN / UNKNOWN	C / FFP	Rock Island Arsenal, IL	Apr 2013	Nov 2013	167,859	2.36	Y		

**UNCLASSIFIED**

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition				P-1 Line Item Nomenclature: 1000 - Small Arms Ammunition				Aggregated Item Name: Small Arms Ammunition				
Items († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
<b>32) AA67 CTG 5.56MM MOLY COATED (77GR)</b>												
32.1) AA67 COMPLETE ROUND		2014	UNKNOWN / UNKNOWN	C / TBD	NSWC CD, CRANE, IN	Oct 2013	May 2014	175,000	0.57	Y		
<b>33) AA68 CTG, 5.56MM SR TRAIN M862</b>												
33.1) AA68 COMPLETE ROUND		2013 <sup>(4)</sup>	UNKNOWN / UNKNOWN	C / FFP	PICATINNY ARSENAL, NJ	Jul 2013	May 2014	142,879	1.89	Y		
<b>34) AA91 CTG 5.56MM MK289-0 FX MKG BLUE</b>												
34.1) AA91 COMPLETE ROUND		2012	UNKNOWN / UNKNOWN	C / FFP	MCSC, QUANTICO, VA	Aug 2013	Feb 2014	4,808,000	0.50	Y		
34.1) AA91 COMPLETE ROUND		2013	UNKNOWN / UNKNOWN	C / FFP	MCSC, QUANTICO, VA	Aug 2013	Feb 2014	2,049,091	0.55	Y		
34.1) AA91 COMPLETE ROUND		2014	UNKNOWN / UNKNOWN	C / FFP	MCSC, QUANTICO, VA	Jan 2014	Jul 2014	1,789,474	0.57	Y		
<b>35) AA92 CTG, 5.56MM FX RED MKG LKD</b>												
35.1) AA92 COMPLETE ROUND		2013	UNKNOWN / UNKNOWN	C / FFP	MCSC, QUANTICO, VA	Aug 2013	Feb 2014	2,125,455	0.55	Y		
35.1) AA92 COMPLETE ROUND		2014	UNKNOWN / UNKNOWN	C / FFP	MCSC, QUANTICO, VA	Jan 2014	Jul 2014	1,812,281	0.57	Y		
<b>36) AB05 CTG, 5.56MM ORANGE MKG SNGL RD</b>												
36.1) AB05 COMPLETE ROUND		2013	UNKNOWN / UNKNOWN	C / FFP	MCSC, QUANTICO, VA	Aug 2013	Feb 2014	3,738,182	0.55	Y		
36.1) AB05 COMPLETE ROUND		2014	UNKNOWN / UNKNOWN	C / FFP	MCSC, QUANTICO, VA	Jan 2014	Jul 2014	4,829,825	0.57	Y		
<b>37) AB06 CTG, 5.56MM FX RED MKG SGL RD</b>												

**UNCLASSIFIED**

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition				P-1 Line Item Nomenclature: 1000 - Small Arms Ammunition				Aggregated Item Name: Small Arms Ammunition				
Items († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
37.1) AB06 COMPLETE ROUND		2013	UNKNOWN / UNKNOWN	C / FFP	MCSC, QUANTICO, VA	Aug 2013	Feb 2014	4,512,727	0.55	Y		
37.1) AB06 COMPLETE ROUND		2014	UNKNOWN / UNKNOWN	C / FFP	MCSC, QUANTICO, VA	Jan 2014	Jul 2014	3,610,526	0.57	Y		
<b>39) AXX1 CTG, CALIBER .50 REDUCED RANGE 4 BALL/1</b>												
†39.1) AXX1 COMPLETE ROUND		2012	GENERAL DYNAMICS / MONTREAL, CN	C / FFP	NSWC CD, CRANE, IN	Jan 2013	Jul 2013	842,105	4.75	Y		
†39.1) AXX1 COMPLETE ROUND		2013	GENERAL DYNAMICS / MONTREAL, CN	C / FFP	NSWC CD, CRANE, IN	Jan 2013	Jul 2013	2,240,286	4.89	Y		
†39.1) AXX1 COMPLETE ROUND		2014	GENERAL DYNAMICS / MONTREAL, CN	C / FFP	NSWC CD, CRANE, IN	Jan 2014	Jul 2014	2,947,853	4.89	Y		
<b>40) AXX2 CTG, CALIBER .50 REDUCED RANGE BALL LINK</b>												
40.1) AXX2 COMPLETE ROUND		2012	GENERAL DYNAMICS / MONTREAL, CN	C / FFP	NSWC CD, CRANE, IN	Jan 2013	Jul 2013	830,803	4.61	Y		
40.1) AXX2 COMPLETE ROUND		2013	GENERAL DYNAMICS / MONTREAL, CN	C / FFP	NSWC CD, CRANE, IN	Jan 2013	Jul 2013	563,226	4.65	Y		
40.1) AXX2 COMPLETE ROUND		2014	GENERAL DYNAMICS / MONTREAL, CN	C / FFP	NSWC CD, CRANE, IN	Jan 2014	Jul 2014	604,283	4.67	Y		
<b>41) AXX3 CTG 9MM BLANK SINGLE ROUND</b>												
41.1) AXX3 COMPLETE ROUND		2012	UNKNOWN / UNKNOWN	C / TBD	MCSC, QUANTICO, VA	Dec 2012	Jun 2013	50,000	2.00	Y		
41.1) AXX3 COMPLETE ROUND		2013	UNKNOWN / UNKNOWN	C / TBD	MCSC, QUANTICO, VA	Jan 2013	Jul 2013	54,545	2.42	Y		
41.1) AXX3 COMPLETE ROUND		2014	UNKNOWN / UNKNOWN	C / TBD	MCSC, QUANTICO, VA	Jan 2014	Jul 2014	54,545	2.70	Y		
<b>43) Z203 CTG, 7.62MM X 39 BALL F/AK-47</b>												
43.1) Z203 COMPLETE ROUND		2013	TAOS INDUSTRIES / HUNTSVILLE, AL	C / BPA	NSA, PEO, PICATINNEY, NJ	Mar 2013	Sep 2013	1,370,000	0.30	Y		

**UNCLASSIFIED**

<b>Exhibit P-5A, Budget Procurement History and Planning:</b> PB 2014 Navy										<b>Date:</b> April 2013		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition				<b>P-1 Line Item Nomenclature:</b> 1000 - Small Arms Ammunition				<b>Aggregated Item Name:</b> Small Arms Ammunition				
<b>Items</b> <small>(† indicates the presence of a P-21)</small>	<b>O C O</b>	<b>FY</b>	<b>Contractor and Location</b>	<b>Method/Type, or Funding Vehicle</b>	<b>Location of PCO</b>	<b>Award Date</b>	<b>Date of First Delivery</b>	<b>Qty</b> <small>(Each)</small>	<b>Unit Cost</b> <small>(\$)</small>	<b>Specs Avail Now?</b>	<b>Date Revsn Avail</b>	<b>RFP Issue Date</b>
43.1) Z203 COMPLETE ROUND		2014	TAOS INDUSTRIIES / HUNTSVILLE, AL	C / TBD	NSA, PEO, PICATINNEY, NJ	Oct 2013	Apr 2014	1,063,636	0.33	N		
<b>44) Z205 CTG, 7.62X54RMM BALL F/DRAGUNOV PKM</b>												
44.1) Z205 COMPLETE ROUND		2013	TAOS INDUSTRIIES / HUNTSVILLE, AL	C / TBD	NSA, PEO, PICATINNEY, NJ	Mar 2013	Sep 2013	2,733,333	0.78	Y		
<b>Footnotes:</b> (3) This corresponds to Army DoDIC AB47. (4) This corresponds to Army DoDIC AB66.												

**UNCLASSIFIED**

<b>Exhibit P-21, Budget Production Schedule:</b> PB 2014 Navy		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition		<b>P-1 Line Item Nomenclature:</b> 1000 - Small Arms Ammunition
		<b>Aggregated Item Name:</b> Small Arms Ammunition

Items <i>(Units in Thousands)</i>						Fiscal Year 2011											Fiscal Year 2012															
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	Calendar Year 2011											Calendar Year 2012														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	
39) AXX1 CTG, CALIBER .50 REDUCED RANGE 4 BALL/1																																
39.1) AXX1 COMPLETE ROUND																																
1	2012	NAVY	842.105	-	842.105	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	842.105
1	2013	NAVY	2,240.286	-	2,240.286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,240.286
1	2014	NAVY	2,947.853	-	2,947.853	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,947.853	
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

**UNCLASSIFIED**

<b>Exhibit P-21, Budget Production Schedule:</b> PB 2014 Navy		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition		<b>P-1 Line Item Nomenclature:</b> 1000 - Small Arms Ammunition
		<b>Aggregated Item Name:</b> Small Arms Ammunition

Items <i>(Units in Thousands)</i>						Fiscal Year 2013										Fiscal Year 2014																						
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013										Calendar Year 2014																					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L							
39) AXX1 CTG, CALIBER .50 REDUCED RANGE 4 BALL/1																																						
39.1) AXX1 COMPLETE ROUND																																						
	1	2012	NAVY	842.105	-	842.105	-	-	-	A-	-	-	-	-	-	400.000	442.105																			-		
	1	2013	NAVY	2,240.286	-	2,240.286	-	-	-	A-	-	-	-	-	-	200.000	200.000	200.000	180.000	180.000	180.000	180.000	180.000	180.000	180.000	180.000	180.000	180.000	200.286							-		
	1	2014	NAVY	2,947.853	-	2,947.853	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A-	-	-	-	-	-	-	319.000	319.000	319.000	990.853					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L							

UNCLASSIFIED

Exhibit P-21, Budget Production Schedule: PB 2014 Navy Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity: P-1 Line Item Nomenclature: Aggregated Item Name:  
1508N: Procurement of Ammo, Navy & MC / BA 02: Proc 1000 - Small Arms Ammunition Small Arms Ammunition  
Ammo, MC / BSA 1: Marine Corps Ammunition

Items <i>(Units in Thousands)</i>							Fiscal Year 2015										Fiscal Year 2016																	
O C C O	M F R #	FY	SERVICE <sup>±</sup>	PROC QTY	ACCEP PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015										Calendar Year 2016										B A L							
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P			
39) AXX1 CTG, CALIBER .50 REDUCED RANGE 4 BALL/1																																		
39.1) AXX1 COMPLETE ROUND																																		
1	2012	NAVY	842.105	842.105	-																													-
1	2013	NAVY	2,240.286	2,240.286	-																													-
1	2014	NAVY	2,947.853	990.853	990.853	310.000	210.000	210.000	210.000	210.000	210.000	210.000	210.000	210.000	210.853																			-
O C C O	M F R #	FY	SERVICE <sup>±</sup>	PROC QTY	ACCEP PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			



**UNCLASSIFIED**

<b>Exhibit P-21, Budget Production Schedule:</b> PB 2014 Navy		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition	<b>P-1 Line Item Nomenclature:</b> 1000 - Small Arms Ammunition	<b>Aggregated Item Name:</b> Small Arms Ammunition

MFR #	MFR Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	GENERAL DYNAMICS - MONTREAL, CN	100.000	200.000	1,000.000	6	3	9	12	6	3	6	9

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).