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Exhibit P-40, Budget Item Justification Sheet: PB Amended 2014 Army **Date: May 2013**

Appropriation / Budget Activity / Budget Sub Activity: 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 30: Small/ Medium Cal Ammunition	P-1 Line Item Nomenclature: EA3000 - CTG, Handgun, All Types
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ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	155.661	8.273	10.454	9.858	1.500	11.358	10.790	11.179	9.577	12.250	-	229.542
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	155.661	8.273	10.454	9.858	1.500	11.358	10.790	11.179	9.577	12.250	-	229.542
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	155.661	8.273	10.454	9.858	1.500	11.358	10.790	11.179	9.577	12.250	-	229.542

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} This Budget Amendment, which includes Base and OCO funding for FY 2014, replaces the FY 2014 Base Budget Request only submission of April 2013

Description:

This budget line includes Handguns ALL TYPES.

(E05209) CTG 9MM HIGH PRESSURE TEST (HPT) M905 has a stannic (silver) stained case. It also has HPT stamped on the rear of the case. Used in proofing M9 pistols and test barrels to demonstrate safety prior to releasing weapons to the field. This item is Code A, approved for service use.

(E05216) CTG, 9MM MK254 MOD FRANGIBLE is intended for use against steel targets during training to reduce ricochets and splash back experienced with the standard projectile. This cartridge is used in the M9 Service Pistols. This item is Code B, not approved for service use.

(E05217) CTG, 9MM SINGLE ROUND, Dummy Drill and Inert (DDI), M917A1 ammunition cartridge is an inert (no energetic) dummy round used as an ammunition training aid and for weapon familiarization. This item is Code A, approved for service use.

(E96105) CTG 9MM MARKING, M1041 (BLUE) is used for force on force training engagements. The cartridge can be fired with existing M9/M11 pistols with use of a conversion kit. The M9 kit consists of a replacement barrel only. The M11 kit consists of a replacement barrel and recoil spring guide. A blue enameled portion of the M9 and M11 barrels is visible through the ejection port of the weapons. The projectile leaves a mark upon impact similar to paintball, enabling after action evaluation of training scenarios. It differs from paintball in that it is a full complete cartridge with projectile and cartridge case containing a propulsion system for a low velocity launch. The M1041 is required to hit targets accurately out to 12 meters. The cartridge has been safety certified to be fired in close proximity at properly protected human subjects. This item is Code A, approved for service use.

(E96107) CTG, 9MM MARKING, M1041 (RED) is used for force on force training engagements. The cartridge can be fired with existing M9/M11 pistols with use of a conversion kit. The M9 kit consists of a replacement barrel only. The M11 kit consists of a replacement barrel and recoil spring guide. A blue enameled portion of the M9 and M11 barrels is visible through the ejection port of the weapons. The projectile leaves a mark upon impact similar to paintball, enabling after action evaluation of training scenarios. It differs from paintball in that it is a full complete cartridge with projectile and cartridge case

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Exhibit P-40, Budget Item Justification Sheet: PB Amended 2014 Army **Date: May 2013**

Appropriation / Budget Activity / Budget Sub Activity:
2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 30: Small/
Medium Cal Ammunition

P-1 Line Item Nomenclature:
EA3000 - CTG, Handgun, All Types

ID Code (A=Service Ready, B=Not Service Ready) : **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

containing a propulsion system for a low velocity launch. The M1041 is required to hit targets accurately out to 12 meters. The cartridge has been safety certified to be fired in close proximity at properly protected human subjects. This item is Code A, approved for service use.

(E99900) CTG 9MM BALL M882: COMMERCIAL PACK cartridge contains a bullet comprised of a copper alloy jacket and a lead alloy core. The cartridge is identified by the plain bullet tip. It is packed in commercial type packaging and is not intended for OCONUS shipment. It is used in the M9 and M11 pistols. This item is Code A, approved for service use.

(E05213) CTG, 9MM JACKETED HOLLOW-PT (JHP) Low Velocity (LoVel) cartridge is used by Army and Navy law enforcement in situations where limited over penetration of the target to reduce collateral damage is required. The 9mm JHP cartridge is fired from the M9 and M11 pistols, Sig Sauer 226 and Sig Sauer 228 pistols and MP5 Submachine Gun. This cartridge is restricted to use by law enforcement personnel. This item is Code B, not approved for service use.

(E05210) CTG 9MM BALL M882 cartridge contains a bullet comprised of a copper alloy jacket and a lead alloy core. The cartridge is identified by the plain bullet tip. The ammunition complies with NATO STANAG 4090 and is packed in military type packaging. It is used in M9 and M11 pistols. This item is Code A, approved for service use.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
CTG 9MM HIGH PRESSURE TEST M905	P40A	A	-	-	-	-	-	0.006	-	-	-	-	-	-	-	-	-	-	-	-
CTG, 9MM JACKETED HOLLOW-POINT (LO VEL)	P40A	B	-	-	-	-	-	-	-	-	0.101	-	-	-	-	-	-	-	-	-
CTG, 9MM SINGLE ROUND, (DDI), M917A1	P40A	A	-	-	-	-	-	-	-	-	-	2.18	68,946	0.150	-	-	-	2.18	68,946	0.150
CTG, 9MM MARKING, M1041 (BLUE)	P40A	A	-	-	-	0.73	204,000	0.148	0.63	196,730	0.123	0.65	501,718	0.324	-	-	-	0.65	501,718	0.324
CTG, 9MM MARKING, M1041 (RED)	P40A	A	-	-	-	0.73	204,000	0.148	0.63	196,730	0.123	0.65	501,718	0.324	-	-	-	0.65	501,718	0.324
E05210 - CTG, 9MM BALL, M882 (Combat Pack)	P5, P5A, P21	A	-	-	61.689	-	18,886,721	3.701	-	30,413,724	6.095	-	6,947,093	1.585	-	8,213,500	1.500	-	15,160,593	3.085
E99900 - CTG, 9MM Ball, M882 (Commercial Pack)	P5, P5A, P21	A	-	-	23.800	-	26,023,307	4.270	-	19,967,225	4.012	-	43,160,127	7.475	-	-	-	-	43,160,127	7.475
Total Gross/Weapon System Cost					155.661			8.273			10.454			9.858			1.500			11.358

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
FY 2014 Base Budget supports critical Army Title 10 war reserve/operational, training, and test requirements IAW DoD Instruction 3000.04 (Munitions Requirements Process) and AR 5-13 (Total Army Munitions Requirements Process and Prioritization System). War reserve requirements support OSD-approved Combatant Commander Operational Plans, Homeland Defense, and other OSD-directed

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Exhibit P-40, Budget Item Justification Sheet: PB Amended 2014 Army		Date: May 2013
Appropriation / Budget Activity / Budget Sub Activity: 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 30: Small/ Medium Cal Ammunition		P-1 Line Item Nomenclature: EA3000 - CTG, Handgun, All Types
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
<p>missions. Training requirements support individual and collective training of Active and Reserve Component forces at Army schools, home station, and the combined training centers. Test requirements support the development, fielding, safety, and quality assurance of Army munitions and equipment throughout their life-cycle. FY 2014 OCO request supports procurement of critical Army munitions consumed in support of deployed units' ongoing military operations.</p> <p>(E05209) CTG 9MM HIGH PRESSURE TEST M905 is a testing unique item. The request supports annual training and builds a depot level in accordance with the Army's procurement goals.</p> <p>(E05217) CTG, 9MM SINGLE ROUND, (DDI), M917A1 is a training unique item not used in combat. The FY 2014 request supports annual training and builds a depot level in accordance with the Army's procurement goals. FY 2014 procurement dollars in the amount of \$0.150 million supports the procurement of 0.069 million cartridges M917A1 DDI.</p> <p>(E96105) CTG 9MM MARKING, M1041 (BLUE) is a training unique item not used in combat. The FY 2014 request supports annual training and builds a depot level in accordance with the Army's procurement goals. FY 2014 procurement dollars in the amount of \$0.324 million supports the procurement of 0.502 million cartridges Marking M1041 (Blue).</p> <p>(E96107) CTG, 9MM MARKING, M1041 (RED) is a training unique item not used in combat. The FY 2014 request supports annual training and builds a depot level in accordance with the Army's procurement goals. FY 2014 procurement dollars in the amount of \$0.324 million supports the procurement of 0.502 million cartridges Marking M1041 (Red).</p> <p>(E99900) CTG 9MM BALL M882: COMMERCIAL PACK is a training standard item packed commercially for training. The FY 2014 request supports annual training and builds a depot level in accordance with the Army's procurement goals. FY 2014 procurement dollars in the amount of \$7.475 million supports the procurement of 43.160 million cartridges M882 Ball Commercial Pack.</p> <p>(E05213) CTG, 9MM JCKTD HOLLOW-PT (LoVel) is not a combat or training round. The request supports annual training and builds a depot level in accordance with the Army's procurement goals.</p> <p>(E05210) CTG 9MM BALL M882 (Combat Pack) is a training standard item used in both training and combat. The FY 2014 request supports annual training and builds a war reserve inventory in accordance with the Army's procurement goals. FY 2014 Base procurement dollars in the amount of \$1.585 million supports the procurement of 6.947 million cartridges M882 Ball Combat Pack. FY 2014 OCO procurement dollars in the amount of \$1.500 million supports the procurement of 8.214 million cartridges M882 Ball Combat Pack.</p>		

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Exhibit P-5, Cost Analysis: PB Amended 2014 Army		Date: May 2013
Appropriation / Budget Activity / Budget Sub Activity: 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 30: Small/Medium Cal Ammunition	P-1 Line Item Nomenclature: EA3000 - CTG, Handgun, All Types	Item Nomenclature (Item Number - Item Name, DODIC): E05210 - CTG, 9MM BALL, M882 (Combat Pack)

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	18,886,721	30,413,724	6,947,093	8,213,500	15,160,593
Gross/Weapon System Cost (\$ in Millions)	61.689	3.701	6.095	1.585	1.500	3.085
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	61.689	3.701	6.095	1.585	1.500	3.085
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	61.689	3.701	6.095	1.585	1.500	3.085

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Dollars)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} This Budget Amendment, which includes Base and OCO funding for FY 2014, replaces the FY 2014 Base Budget Request only submission of April 2013

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† LOAD, ASSEMBLE, PACK (LAP)		-	-	-	0.17	18,886,721	3.131	0.17	30,413,724	5.170	0.17	6,947,093	1.213	0.17	8,213,500	1.396	0.17	15,160,593	2.609
† BOX METAL M2A1		-	-	-	9.40	19,076	0.179	11.83	30,717	0.363	-	-	-	-	-	-	-	-	-
† BOX METAL M2A2		-	-	-	-	-	-	-	-	-	12.83	7,017	0.090	12.83	8,083	0.104	12.83	15,100	0.194
Total Recurring Cost							3.310			5.533			1.303			1.500			2.803
Total Hardware Cost							3.310			5.533			1.303			1.500			2.803
Support Cost																			
PRODUCTION ENGINEERING		-	-	-	-	-	0.385	-	-	0.554	-	-	0.156	-	-	-	-	-	0.156
ACCEPTANCE TESTING		-	-	-	-	-	-	-	-	-	-	-	0.012	-	-	-	-	-	0.012
QUALITY ASSURANCE		-	-	-	-	-	0.006	-	-	0.008	-	-	0.002	-	-	-	-	-	0.002
ENGINEERING INITIATIVES		-	-	-	-	-	-	-	-	-	-	-	0.112	-	-	-	-	-	0.112
Total Support Cost							0.391			0.562			0.282			-			0.282
Gross Weapon System Cost					61.689		3.701			6.095			1.585			1.500			3.085

P-5 Remarks:

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Exhibit P-5A, Budget Procurement History and Planning: PB Amended 2014 Army										Date: May 2013		
Appropriation / Budget Activity / Budget Sub Activity: 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 30: Small/Medium Cal Ammunition				P-1 Line Item Nomenclature: EA3000 - CTG, Handgun, All Types				Item Nomenclature: E05210 - CTG, 9MM BALL, M882 (Combat Pack)				
Cost Elements († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†LOAD, ASSEMBLE, PACK (LAP)		2012	OLIN CORP WINCHESTER DIVISION / EAST ALTON, IL	C / FFP	ROCK ISLAND ARSENAL, IL	Mar 2012	Oct 2012	18,886,721	0.17	Y		
†LOAD, ASSEMBLE, PACK (LAP)		2013	OLIN CORP WINCHESTER DIVISION / EAST ALTON, IL	C / FFP	ROCK ISLAND ARSENAL, IL	Mar 2013	Sep 2013	30,413,724	0.17	Y		
†LOAD, ASSEMBLE, PACK (LAP)		2014	OLIN CORP WINCHESTER DIVISION / EAST ALTON, IL	C / FFP	ROCK ISLAND ARSENAL, IL	Mar 2014	Sep 2014	15,160,593	0.17	Y		
BOX METAL M2A1		2012	BWAY CORPORATION / ATLANTA, GA	C / FFP	ROCK ISLAND ARSENAL, IL	May 2012	Jul 2012	19,076	9.40	Y		
BOX METAL M2A1		2013	BWAY CORPORATION / ATLANTA, GA	C / FFP	ROCK ISLAND ARSENAL, IL	May 2013	Jul 2013	30,717	11.83	Y		
BOX METAL M2A2		2014	TO BE SELECTED / TBS01	C / FFP	ROCK ISLAND ARSENAL, IL	May 2014	Jul 2014	15,100	12.83	Y		
Remarks: FY 2012 BOX, METAL M2A1 IS AN AVERAGE UNIT COST TYPE CLASSIFICATION DATE: 1985												

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Exhibit P-21, Budget Production Schedule: PB Amended 2014 Army																							Date: May 2013													
Appropriation / Budget Activity / Budget Sub Activity:										P-1 Line Item Nomenclature:										Item Nomenclature:																
2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 30: Small/Medium Cal Ammunition										EA3000 - CTG, Handgun, All Types										E05210 - CTG, 9MM BALL, M882 (Combat Pack)																
Cost Elements (Units in Millions (* = < 500 units))							Fiscal Year 2012										Fiscal Year 2013																			
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	Calendar Year 2012										Calendar Year 2013																			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					
LOAD, ASSEMBLE, PACK (LAP)																																				
1	2012	ARMY		18.887	-	18.887	-	-	-	-	-	-	A	-	-	-	-	-	-	1.571	1.571	1.571	1.571	1.571	1.571	1.571	1.571	1.571	1.571	1.571	1.571	1.571	1.571	1.605	1.571	-
1	2012	♦ NAVSEA		15.977	-	15.977	-	-	-	-	-	-	-	-	-	-	-	-	-	1.394	1.394	1.394	1.394	1.394	1.394	1.394	1.394	1.394	1.394	1.394	1.394	1.394	1.394	1.394	1.394	-
1	2012	♦ MC		11.135	-	11.135	-	-	-	-	-	-	-	-	-	-	-	-	-	.928	.928	.928	.928	.928	.928	.928	.928	.928	.928	.928	.928	.928	.928	.928	.928	-
1	2012	♦ NSOF		8.000	-	8.000	-	-	-	-	-	-	-	-	-	-	-	-	-	.667	.667	.667	.667	.667	.667	.667	.667	.667	.667	.667	.667	.667	.667	.667	.667	-
1	2012	TOTAL		53.999	-	53.999	-	-	-	-	-	-	-	-	-	-	-	-	-	4.559	4.559	4.559	4.559	4.559	4.559	4.559	4.559	4.559	4.559	4.559	4.559	4.559	4.559	4.559	4.559	-
1	2013	ARMY		30.414	-	30.414	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.534	27.880	
1	2013	♦ NAVSEA		14.036	-	14.036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.170	12.866	
1	2013	♦ MC		.115	-	.115	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.010	.106	
1	2013	♦ AF		5.018	-	5.018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.418	4.600	
1	2013	♦ NSOF		5.500	-	5.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.458	5.042	
1	2013	TOTAL		55.083	-	55.083	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.590	50.493	
1	2014	ARMY		15.161	-	15.161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.161	
1	2014	♦ NAVSEA		9.000	-	9.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.000	
1	2014	♦ MC		14.492	-	14.492	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.492	
1	2014	♦ AF		12.325	-	12.325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.325	
1	2014	TOTAL		50.978	-	50.978	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50.978	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					

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Exhibit P-21, Budget Production Schedule: PB Amended 2014 Army		Date: May 2013
Appropriation / Budget Activity / Budget Sub Activity: 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 30: Small/Medium Cal Ammunition		P-1 Line Item Nomenclature: EA3000 - CTG, Handgun, All Types
		Item Nomenclature: E05210 - CTG, 9MM BALL, M882 (Combat Pack)

Cost Elements <i>(Units in Millions (* = < 500 units))</i>						Fiscal Year 2014											Fiscal Year 2015														
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014											Calendar Year 2015											B A L		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L		A U G	S E P
LOAD, ASSEMBLE, PACK (LAP)																															
1	2012	ARMY		18.887	18.887	-																								-	
1	2012	♦ NAVSEA		15.977	15.977	-																								-	
1	2012	♦ MC		11.135	11.135	-																								-	
1	2012	♦ NSOF		8.000	8.000	-																								-	
1	2012	TOTAL		53.999	53.999	-																								-	
1	2013	ARMY		30.414	2.534	27.880	2.534	2.534	2.534	2.534	2.534	2.534	2.534	2.534	2.534	2.534	2.534	2.534	2.534	2.534	2.534	2.534	2.534	2.534	2.534	2.534	2.534	2.534	2.534	*	-
1	2013	♦ NAVSEA		14.036	1.170	12.866	1.170	1.170	1.170	1.170	1.170	1.170	1.170	1.170	1.170	1.170	1.170	1.170	1.170	1.170	1.170	1.170	1.170	1.170	1.170	1.170	1.170	1.170	1.170	-	
1	2013	♦ MC		.115	.010	.106	.010	.010	.010	.010	.010	.010	.010	.010	.010	.010	.010	.010	.010	.010	.010	.010	.010	.010	.010	.010	.010	.010	.010	-	
1	2013	♦ AF		5.018	.418	4.600	.418	.418	.418	.418	.418	.418	.418	.418	.418	.418	.418	.418	.418	.418	.418	.418	.418	.418	.418	.418	.418	.418	.418	-	
1	2013	♦ NSOF		5.500	.458	5.042	.458	.458	.458	.458	.458	.458	.458	.458	.458	.458	.458	.458	.458	.458	.458	.458	.458	.458	.458	.458	.458	.458	.458	-	
1	2013	TOTAL		55.083	4.590	50.493	4.590	4.590	4.590	4.590	4.590	4.590	4.590	4.590	4.590	4.590	4.590	4.590	4.590	4.590	4.590	4.590	4.590	4.590	4.590	4.590	4.590	4.590	4.590	*	-
1	2014	ARMY		15.161	-	15.161	-	-	-	-	-	A -	-	-	-	-	-	-	-	1.263	1.263	1.263	1.263	1.263	1.263	1.263	1.263	1.263	1.263	-	
1	2014	♦ NAVSEA		9.000	-	9.000	-	-	-	-	-	-	-	-	-	-	-	-	-	.750	.750	.750	.750	.750	.750	.750	.750	.750	.750	.750	-
1	2014	♦ MC		14.492	-	14.492	-	-	-	-	-	-	-	-	-	-	-	-	-	1.208	1.208	1.208	1.208	1.208	1.208	1.208	1.208	1.208	1.208	1.208	-
1	2014	♦ AF		12.325	-	12.325	-	-	-	-	-	-	-	-	-	-	-	-	-	1.027	1.027	1.027	1.027	1.027	1.027	1.027	1.027	1.027	1.027	1.027	-
1	2014	TOTAL		50.978	-	50.978	-	-	-	-	-	-	-	-	-	-	-	-	-	4.248	4.248	4.248	4.248	4.248	4.248	4.248	4.248	4.248	4.248	4.248	-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB Amended 2014 Army		Date: May 2013
Appropriation / Budget Activity / Budget Sub Activity: 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 30: Small/Medium Cal Ammunition	P-1 Line Item Nomenclature: EA3000 - CTG, Handgun, All Types	Item Nomenclature: E05210 - CTG, 9MM BALL, M882 (Combat Pack)

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	OLIN CORP WINCHESTER DIVISION - EAST ALTON, IL	.002	3.300	10.000	6	6	6	12	6	6	6	12

‡ Delivery rows marked with the ♦ symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB Amended 2014 Army		Date: May 2013
Appropriation / Budget Activity / Budget Sub Activity: 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 30: Small/Medium Cal Ammunition	P-1 Line Item Nomenclature: EA3000 - CTG, Handgun, All Types	Item Nomenclature (Item Number - Item Name, DODIC): E99900 - CTG, 9MM Ball, M882 (Commercial Pack)

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	26,023,307	19,967,225	43,160,127	-	43,160,127
Gross/Weapon System Cost (\$ in Millions)	23.800	4.270	4.012	7.475	-	7.475
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	23.800	4.270	4.012	7.475	-	7.475
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	23.800	4.270	4.012	7.475	-	7.475

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Dollars)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} This Budget Amendment, which includes Base and OCO funding for FY 2014, replaces the FY 2014 Base Budget Request only submission of April 2013

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† COMPLETE ROUND		-	-	-	0.15	26,023,307	3.795	0.17	19,967,225	3.394	0.15	43,160,127	6.581	-	-	-	0.15	43,160,127	6.581
<i>Total Recurring Cost</i>				-			3.795			3.394			6.581			-			6.581
<i>Total Hardware Cost</i>				-			3.795			3.394			6.581			-			6.581
Support Cost																			
Production Engineering		-	-	0.000	-	-	0.472	-	-	0.539	-	-	0.876	-	-	-	-	-	0.876
Quality Assurance		-	-	0.000	-	-	0.003	-	-	0.004	-	-	0.018	-	-	-	-	-	0.018
Production Verification Test		-	-	-	-	-	-	-	-	0.075	-	-	-	-	-	-	-	-	-
<i>Total Support Cost</i>				0.000			0.475			0.618			0.894			-			0.894
Gross Weapon System Cost				23.800			4.270			4.012			7.475			-			7.475

P-5 Remarks:

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Exhibit P-5A, Budget Procurement History and Planning: PB Amended 2014 Army **Date:** May 2013

Appropriation / Budget Activity / Budget Sub Activity: 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 30: Small/Medium Cal Ammunition	P-1 Line Item Nomenclature: EA3000 - CTG, Handgun, All Types	Item Nomenclature: E99900 - CTG, 9MM Ball, M882 (Commercial Pack)
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Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†COMPLETE ROUND		2012	OLIN CORP WINCHESTER DIVISION / EAST ALTON, IL	C / FFP	ROCK ISLAND ARSENAL, IL	Mar 2012	Oct 2012	26,023,307	0.15	Y		
†COMPLETE ROUND		2013	OLIN CORP WINCHESTER DIVISION / EAST ALTON, IL	C / FFP	ROCK ISLAND ARSENAL, IL	Mar 2013	Sep 2013	19,967,225	0.17	Y		
†COMPLETE ROUND		2014	OLIN CORP WINCHESTER DIVISION / EAST ALTON, IL	C / FFP	ROCK ISLAND ARSENAL, IL	Mar 2014	Sep 2014	43,160,127	0.15	Y		

Remarks:
TYPE CLASSIFICATION DATE: 1985

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Exhibit P-21, Budget Production Schedule: PB Amended 2014 Army															Date: May 2013														
Appropriation / Budget Activity / Budget Sub Activity: 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 30: Small/Medium Cal Ammunition										P-1 Line Item Nomenclature: EA3000 - CTG, Handgun, All Types										Item Nomenclature: E99900 - CTG, 9MM Ball, M882 (Commercial Pack)									

Cost Elements <i>(Units in Millions (* = < 500 units))</i>							Fiscal Year 2012										Fiscal Year 2013																	
O C C O	M F R #	FY	SERVICE [‡]	PROC QTY	ACCEP PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	Calendar Year 2012										Calendar Year 2013																	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			
COMPLETE ROUND																																		
	1	2012	ARMY	26.023	-	26.023	-	-	-	-	-	-	A	-	-	-	-	-	-	-	2.169	2.169	2.169	2.169	2.169	2.169	2.169	2.169	2.169	2.169	2.169	2.169	-	
	1	2013	ARMY	19.967	-	19.967	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	1.664	18.303
	1	2014	ARMY	43.160	-	43.160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43.160
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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Exhibit P-21, Budget Production Schedule: PB Amended 2014 Army															Date: May 2013														
Appropriation / Budget Activity / Budget Sub Activity: 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 30: Small/Medium Cal Ammunition										P-1 Line Item Nomenclature: EA3000 - CTG, Handgun, All Types										Item Nomenclature: E99900 - CTG, 9MM Ball, M882 (Commercial Pack)									

Cost Elements <i>(Units in Millions (* = < 500 units))</i>						Fiscal Year 2014										Fiscal Year 2015															
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014										Calendar Year 2015										B A L				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P
COMPLETE ROUND																															
	1	2012	ARMY	26.023	26.023	-																								-	
	1	2013	ARMY	19.967	1.664	18.303	1.664	1.664	1.664	1.664	1.664	1.664	1.664	1.664	1.664	1.664														-	
	1	2014	ARMY	43.160	-	43.160	-	-	-	-	-	A-	-	-	-	-	3.602	3.602	3.602	3.602	3.602	3.602	3.602	3.602	3.602	3.602	3.602	3.541	-		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB Amended 2014 Army		Date: May 2013
Appropriation / Budget Activity / Budget Sub Activity: 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 30: Small/Medium Cal Ammunition	P-1 Line Item Nomenclature: EA3000 - CTG, Handgun, All Types	Item Nomenclature: E99900 - CTG, 9MM Ball, M882 (Commercial Pack)

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