

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 United States Special Operations Command **Date:** February 2018

Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0305208BB / Distributed Common Ground/Surface Systems							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	37.811	5.415	5.496	6.286	-	6.286	6.388	6.516	6.647	6.779	Continuing	Continuing
S400A: Distributed Common Ground/Surface Systems	37.811	5.415	5.496	6.286	-	6.286	6.388	6.516	6.647	6.779	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program element is part of the Military Intelligence Program (MIP). The Distributed Common Ground/Surface System Special Operations Forces (DCGS-SOF) is part of a family of systems providing Intelligence, Surveillance, and Reconnaissance Processing, Exploitation, Dissemination (PED), and analytical capabilities at the Joint Task Force level and below through a combination of reach back, forward support, and collaboration. The mission tailored infrastructure interconnects the warfighter and sensors to find and fix High Value Targets and provides a network-enabled, interoperable construct allowing continual, unimpeded sharing of intelligence data, information and services with SOF and between the Services, other national intelligence agencies, combatant commands and multi-national partners. It connects the SOF warfighter with the essential intelligence information and provides situation awareness information to the SOF leadership at all echelons. The four components of DCGS-SOF include the following: The Enterprise provides infrastructure and processing capability to allow for worldwide SOF intelligence information sharing. Full Motion Video PED provides (FMV) PED capabilities in garrison and deployed environments of manned and unmanned sensors. SILENT DAGGER provides Signals Intelligence exploitation capability in both garrison and deployed environments. The All Source Information Fusion (ASIF) will provide the intelligence analytical tools via a global and disconnected architecture.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	5.415	5.496	6.345	-	6.345
Current President's Budget	5.415	5.496	6.286	-	6.286
Total Adjustments	0.000	0.000	-0.059	-	-0.059
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	-0.059	-	-0.059

Change Summary Explanation

Funding:

FY 2017: None.

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 United States Special Operations Command		Date: February 2018
Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development	R-1 Program Element (Number/Name) PE 0305208BB / Distributed Common Ground/Surface Systems	
<div>FY 2018: None.</div> <div>FY 2019: Decrease of \$0.059 million is due to Departmental economic assumption decrease.</div> <div>Schedule: Schedule slip due to additional user requirement refinement and Market Research.</div> <div>Technical: None.</div>		

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2019 United States Special Operations Command										Date: February 2018		
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0305208BB / <i>Distributed Common Ground/Surface Systems</i>				Project (Number/Name) S400A / <i>Distributed Common Ground/Surface Systems</i>			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
S400A: <i>Distributed Common Ground/Surface Systems</i>	37.811	5.415	5.496	6.286	-	6.286	6.388	6.516	6.647	6.779	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program element is part of the Military Intelligence Program (MIP). The Distributed Common Ground/Surface System Special Operations Forces (DCGS-SOF) is part of a family of systems providing Intelligence, Surveillance and Reconnaissance (ISR) Processing, Exploitation, Dissemination (PED), and analytical capabilities at the Joint Task Force level and below through a combination of reach back, forward support, and collaboration. The mission tailored infrastructure interconnects the warfighter and sensors to find and fix High Value Targets and provides a network-enabled, interoperable construct allowing continual, unimpeded sharing of intelligence data, information and services with SOF and between the Services, other national intelligence agencies, combatant commands and multi-national partners. It connects the SOF warfighter with the essential intelligence information and provides situation awareness information to the SOF leadership at all echelons. The four components of DCGS-SOF include the following: The Enterprise provides infrastructure and processing capability to allow for worldwide SOF intelligence information sharing. Full Motion Video (FMV) PED provides PED capabilities in garrison and deployed environments of manned and unmanned sensors. SILENT DAGGER provides Signals Intelligence exploitation capability in both garrison and deployed environments. The All Source Information Fusion (ASIF) will provide the intelligence analytical tools via a global and disconnected architecture.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2017	FY 2018	FY 2019
Title: DCGS	5.415	5.496	6.286
FY 2018 Plans: Continue integration of emerging technologies and capability for Enterprise and ASIF such as: Advanced analytics, user interface, natural language processing (NLP), cloud, language translations, and disconnected operations into the DCGS-SOF baseline. Continue refining and integration of FMV PED emerging technologies and capabilities such as: over-watch/compound monitoring, develop analyst trip wire tools, next generation analytics processing, upgrading imaging and video exploitation tools, patterns of movement characterization and detection for single mission. Continue DCGS-SOF Limited Objective Events and exercise participation to test integration efforts. Continue development of the interoperability with Coalition partners, Defense Intelligence Information Environment (DI2E), and Joint Information Environment.			
FY 2019 Plans: Continues integration of emerging technologies and capability for Enterprise and ASIF such as: Advanced analytics, user interface, natural language processing (NLP), cloud, language translations and disconnected operations into the DCGS-SOF baseline. Continues refining and integration of FMV PED emerging technologies and capabilities such as: over-watch/compound monitoring, develop analyst trip wire tools, next generation analytics processing, upgrading imaging and video exploitation tools, patterns of movement characterization and detection for single mission. Continues DCGS-SOF Limited Objective Events and			

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2019 United States Special Operations Command										Date: February 2018		
Appropriation/Budget Activity 0400 / 7				R-1 Program Element (Number/Name) PE 0305208BB / <i>Distributed Common Ground/Surface Systems</i>				Project (Number/Name) S400A / <i>Distributed Common Ground/Surface Systems</i>				
B. Accomplishments/Planned Programs (\$ in Millions)										FY 2017	FY 2018	FY 2019
exercise participation to test integration efforts. Continues development of the interoperability with Coalition partners, Defense Intelligence Information Environment (DI2E), and Joint Information Environment.												
FY 2018 to FY 2019 Increase/Decrease Statement: Net increase of \$0.790 million provides funding for technical expertise and technology proof of concepts associated with integrating emerging technology enhancements.												
Accomplishments/Planned Programs Subtotals										5.415	5.496	6.286
C. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost	
• PROC/020401INTL: <i>Distributed Common Ground/Surface System</i>	18.146	11.042	17.863	-	17.863	16.436	13.918	15.683	17.781	Continuing	Continuing	
Remarks												
D. Acquisition Strategy DCGS-SOF leverages SOF programs, DoD partners, National labs, and other Government Agencies to integrate commercial/government off-the-shelf systems, and other mature technologies into the Program of Record which resides within the SOF Information Enterprise and enables more agile access to (searchable, discoverable) and sharing of data and services to meet SOF-peculiar documented requirements. The technology allows for seamless integration and federation with DoD, interagency, and Coalition tactical ISR PED systems. The DCGS-SOF program office employs an agile development process with capability insertions into the development baseline for assessment and future deployment into the operational baseline. All development requirements are prioritized through the DCGS Requirements Working Group (DRWG) chaired by J2. Once approved, the requirements are evaluated and scheduled by an engineering development team. Using this methodology allows capabilities to be inserted in a fast and agile manner based on user requirements and priorities. All evolutionary technology insertions (ETIs) in the R-4 schedule are based on current program office projections. If requirements change based on the DRWG, the ETI and version capabilities identified may change.												
E. Performance Metrics N/A												

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 United States Special Operations Command												Date: February 2018			
Appropriation/Budget Activity 0400 / 7						R-1 Program Element (Number/Name) PE 0305208BB / <i>Distributed Common Ground/Surface Systems</i>				Project (Number/Name) S400A / <i>Distributed Common Ground/Surface Systems</i>					
Product Development (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Distributed Common Ground System (DCGS) Capabilities Modernization	Various	Various : Various	15.100	0.747	Jan 2017	0.734	Jan 2018	0.749	Jan 2019	-		0.749	Continuing	Continuing	-
Development and Integration - All Source Information Fusion	C/FFP	SITEC : Various	6.091	2.256	Jan 2017	2.301	Jan 2018	2.347	Jan 2019	-		2.347	Continuing	Continuing	-
Independent Verification and Validation	MIPR	MITRE : Bedford, MA	1.436	0.289	Mar 2017	0.295	Mar 2018	0.301	Mar 2019	-		0.301	Continuing	Continuing	-
Prior Year Funding - Completed Efforts	Various	Various : Various	1.788	-		-		-		-		-	Continuing	Continuing	-
Subtotal			24.415	3.292		3.330		3.397		-		3.397	Continuing	Continuing	N/A
Support (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Support	C/FFP	SITEC : Various	3.210	0.928	Jun 2017	0.947	Mar 2018	1.646	Mar 2019	-		1.646	Continuing	Continuing	-
Prior Year Funding - Completed Efforts	Various	Various : Various	0.576	-		-		-		-		-	Continuing	Continuing	-
Subtotal			3.786	0.928		0.947		1.646		-		1.646	Continuing	Continuing	N/A
Test and Evaluation (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Test and Evaluation	MIPR	SPAWAR : Charleston, SC	1.956	-		-		-		-		-	Continuing	Continuing	-
Independent Verification and Validation	MIPR	MITRE : Bedford, MA	2.591	0.289	Oct 2016	0.295	Oct 2017	0.295	Oct 2018	-		0.295	Continuing	Continuing	-
Interoperability Support	MIPR	JITC : Ft Huachuca, AZ	1.422	0.217	Feb 2017	0.221	Feb 2018	0.225	Feb 2019	-		0.225	Continuing	Continuing	-

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 United States Special Operations Command												Date: February 2018		
Appropriation/Budget Activity 0400 / 7						R-1 Program Element (Number/Name) PE 0305208BB / <i>Distributed Common Ground/Surface Systems</i>				Project (Number/Name) S400A / <i>Distributed Common Ground/Surface Systems</i>				

Test and Evaluation (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost		Cost To Complete	Total Cost	Target Value of Contract
Interoperability Testing	C/FFP	SITEC : Various	3.641	0.689	Mar 2017	0.703	Mar 2018	0.723	Mar 2019	-		0.723	Continuing	Continuing	-	
Subtotal			9.610	1.195		1.219		1.243		-		1.243	Continuing	Continuing	N/A	
Project Cost Totals			37.811	5.415		5.496		6.286		-		6.286	Continuing	Continuing	N/A	

Remarks

UNCLASSIFIED

Exhibit R-4, RDT&E Schedule Profile: PB 2019 United States Special Operations Command

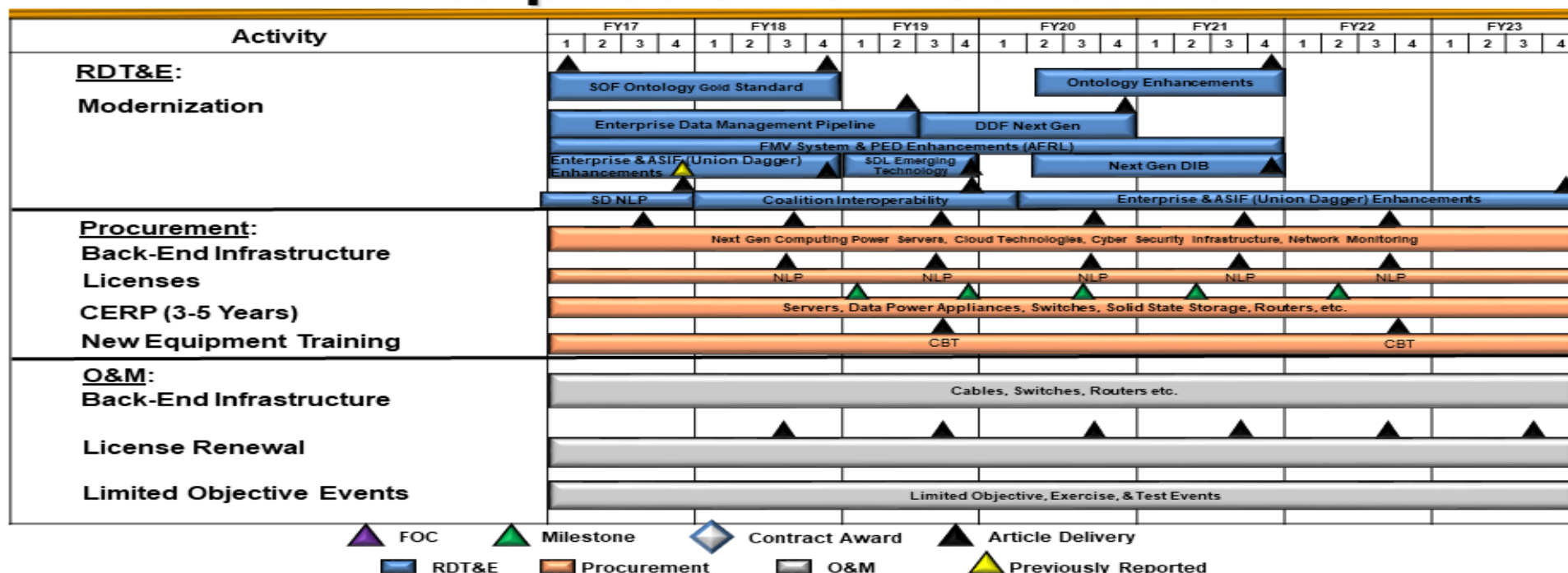
Date: February 2018

Appropriation/Budget Activity
0400 / 7

R-1 Program Element (Number/Name)
PE 0305208BB / Distributed Common
Ground/Surface Systems

Project (Number/Name)
S400A / Distributed Common Ground/
Surface Systems

DCGS-SOF Enterprise & ASIF Schedule



UNCLASSIFIED

Exhibit R-4, RDT&E Schedule Profile: PB 2019 United States Special Operations Command

Date: February 2018

Appropriation/Budget Activity

0400 / 7

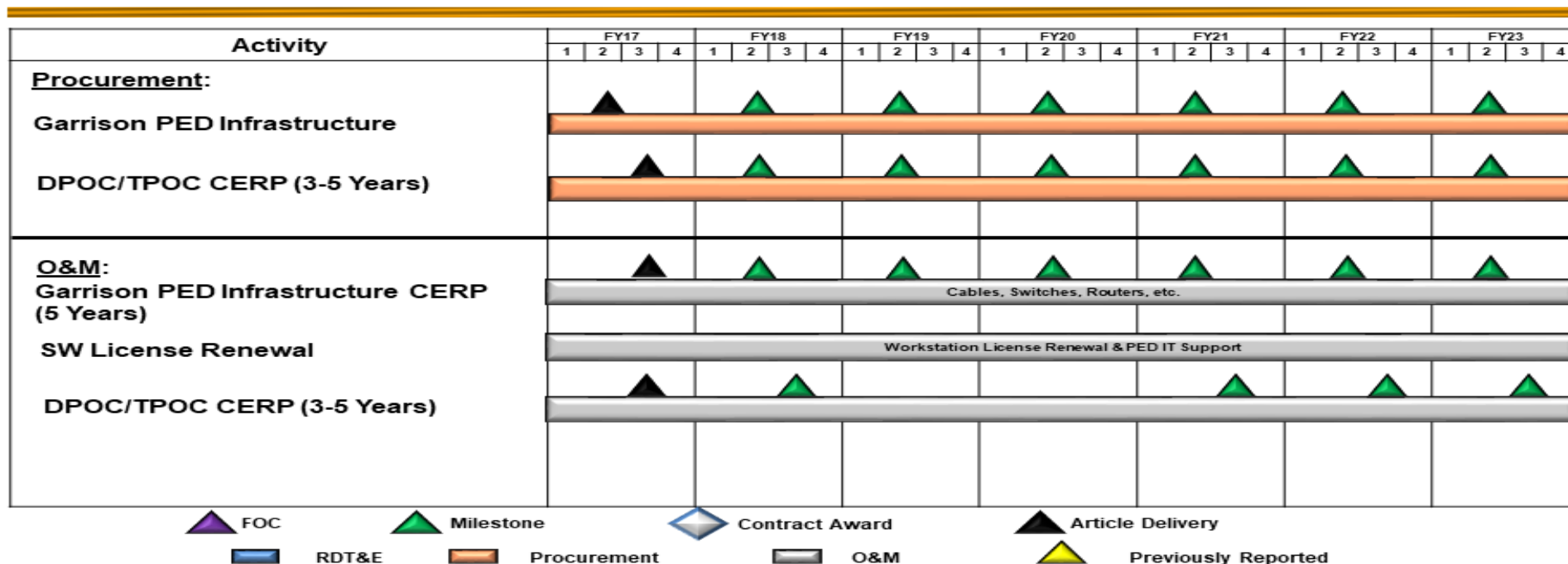
R-1 Program Element (Number/Name)

PE 0305208BB / *Distributed Common Ground/Surface Systems*

Project (Number/Name)

S400A / *Distributed Common Ground/Surface Systems*

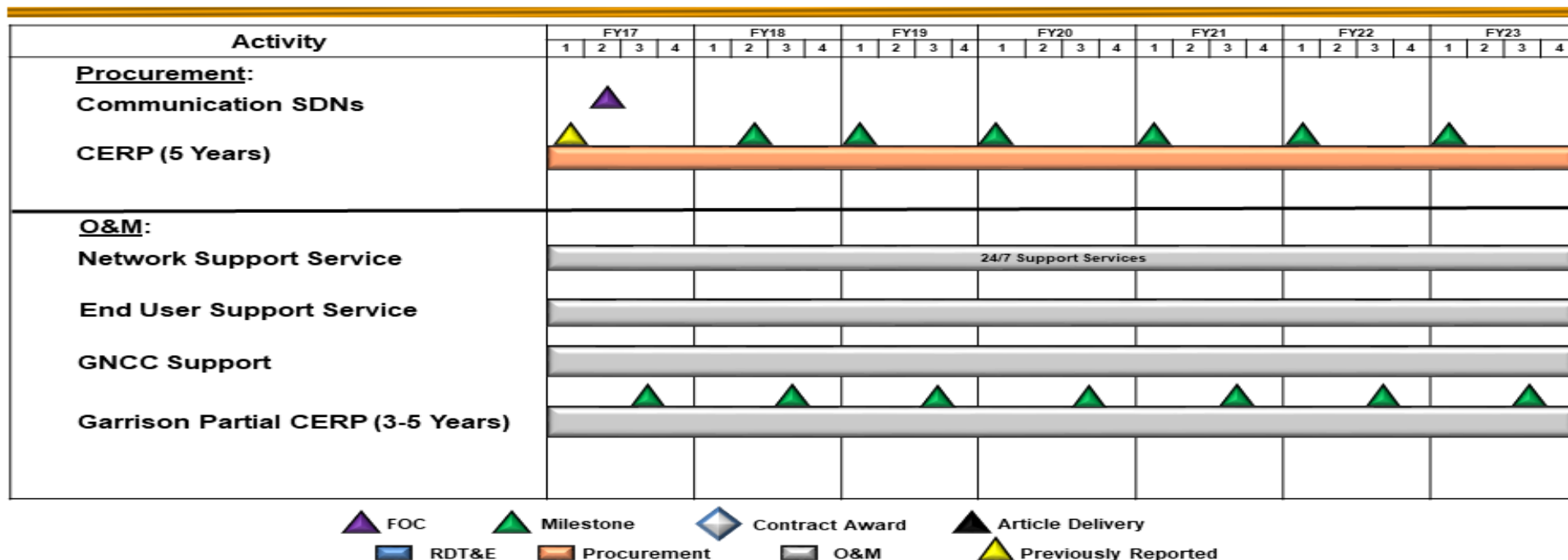
DCGS-SOF FMV Schedule



UNCLASSIFIED

Exhibit R-4, RDT&E Schedule Profile: PB 2019 United States Special Operations Command			Date: February 2018
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0305208BB / <i>Distributed Common Ground/Surface Systems</i>	Project (Number/Name) S400A / <i>Distributed Common Ground/Surface Systems</i>	

DCGS-SOF Silent Dagger Schedule



UNCLASSIFIED

Exhibit R-4A, RDT&E Schedule Details: PB 2019 United States Special Operations Command **Date:** February 2018

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0305208BB / <i>Distributed Common Ground/Surface Systems</i>	Project (Number/Name) S400A / <i>Distributed Common Ground/Surface Systems</i>
--	---	--

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Distributed Common Ground/Surface Systems</i>				
Develop, integrate, and test emerging technologies and capabilities for Enterprise and ASIF enhancements to include: advanced analytics, user interface, disconnected operations into DCGS-SOF baseline	1	2017	4	2021
Develop, integrate, test next gen FMV PED tech, capabilities to include: language transl., upgrading imaging, video exploitation tools, voice-to-text transl., human detection and characterization	1	2017	4	2021
Develop, integrate, and test sharing of DCGS-SOF information with Coalition partners	1	2010	1	2021
Develop, integrate, and test next generation DCGS-SOF pipeline to automatically tag and geolocate data from ingested documents	1	2017	4	2021
Develop, integrate, and test SOF Data Layer (SDL) next generation to refine back end design and infrastructure	1	2019	4	2021
Develop, integrate, and test the next generation DCGS Distributed Framework (DDF) providing compliance with DISR/ICSR/DI2E content discovery and retrieval data standards and IdAM/PKI standards	1	2018	4	2021
Develop, integrate, and test the next generation DCGS-SOF Information Backbone to provide integration of services in to the DCGS-SOF Enterprise baseline	1	2018	4	2021
Limited Objective Events to test technology insertion capabilities across the Enterprise, ASIF, FMV PED, and Silent Dagger	1	2017	4	2021
Participate in Exercise events to include: Trident Spectre, Enterprise Challenge, Storm Force, and D12E Plugfest (annually); United Vision (even fiscal years)	1	2017	4	2021