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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Navy **Date:** February 2018

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605285N / (U)Next Generation Fighter
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COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	0.000	1.394	0.000	5.000	-	5.000	5.100	5.202	5.306	5.412	Continuing	Continuing
2937: <i>Next Generation Fighter</i>	0.000	1.394	0.000	5.000	-	5.000	5.100	5.202	5.306	5.412	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program provides analytical support to the Secretary of the Navy and the Chief of Naval Operations as a basis for major policy, planning and acquisition program execution decisions. It supports research and development strategy development and planning. It supports studies in the areas of manpower, personnel, training, and aviation. It also develops analytical tools for evaluating effectiveness of U.S. weapons against potential foreign threat ships and submarines.

JUSTIFICATION FOR BUDGET ACTIVITY: This program is funded under RESEARCH, DEVELOPMENT, TEST and EVALUATION MANAGEMENT SUPPORT because it supports efforts directed toward sustaining or modernizing installations or operations required for general research, development, test and evaluation.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	1.200	0.000	0.000	-	0.000
Current President's Budget	1.394	0.000	5.000	-	5.000
Total Adjustments	0.194	0.000	5.000	-	5.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.232	0.000			
• SBIR/STTR Transfer	-0.038	0.000			
• Program Adjustments	0.000	0.000	5.000	-	5.000
• Rate/Misc Adjustments	0.000	0.000	0.000	-	0.000

Change Summary Explanation

Technical: Not applicable.
Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy **Date:** February 2018

Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605285N / (U)Next Generation Fighter				Project (Number/Name) 2937 / Next Generation Fighter			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
2937: Next Generation Fighter	0.000	1.394	0.000	5.000	-	5.000	5.100	5.202	5.306	5.412	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This project supports the analysis of the advanced air dominance family of systems to replace capabilities lost with the end of service life of the F/A-18E/F and EA-18G.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Title: Next Generation Air Dominance Analysis	1.394	0.000	5.000	0.000	5.000
Articles:	-	-	-	-	-
FY 2018 Plans: N/A					
FY 2019 Base Plans: Conduct systems engineering and mission effectiveness analysis to sufficiently review capabilities of the proposed family-of-system alternatives. Conduct cost estimates and affordability analysis with sufficient fidelity across the total life-cycle of the alternative courses of action to identify a preferred system concept. This includes analysis and support of AoA execution and Advanced Development Program Office planning. Products include data sets, automated tools, and decision aids necessary to provide OPNAV and OSD the information to perform acquisition planning in support of warfighter capability requirements. Conduct briefing support as required by excursions at the direction of the AoA executive steering group.					
FY 2019 OCO Plans: N/A					
FY 2018 to FY 2019 Increase/Decrease Statement: Increase in FY19 is due to a realignment fund NGAD development across the FYDP.					
Accomplishments/Planned Programs Subtotals	1.394	0.000	5.000	0.000	5.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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E. Performance Metrics

Produce and deliver FA-XX (Next Generation Air Dominance) Analysis of Alternatives and Initial Capabilities Document development in accordance with Office of the Secretary of Defense Cost Assessment and Program Evaluation guidance. Analysis performed will be used to identify known warfighter capability gaps and support acquisition planning requirements associated with potential solutions. Analysis provides coherent and integrated cost, risk, and effectiveness data to support long-term planning for Naval Aviation consistent with DOD 5000 series instructions.