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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force **Date:** February 2018

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0604015F / <i>Long Range Strike - Bomber</i>
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COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	1,290.307	2,003.580	2,314.196	0.000	2,314.196	3,008.889	3,055.888	2,944.785	2,664.595	Continuing	Continuing
643308: <i>Long Range Strike Bomber</i>	-	1,290.307	2,003.580	2,314.196	0.000	2,314.196	3,008.889	3,055.888	2,944.785	2,664.595	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

This program is in Budget Activity 4, Advanced Component Development and Prototypes (ACD&P) because efforts are necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating environment.

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B. Program Change Summary (\$ in Millions)	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019 Base</u>	<u>FY 2019 OCO</u>	<u>FY 2019 Total</u>
Previous President's Budget	1,358.309	2,003.580	2,662.022	0.000	2,662.022
Current President's Budget	1,290.307	2,003.580	2,314.196	0.000	2,314.196
Total Adjustments	-68.002	0.000	-347.826	0.000	-347.826
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	-20.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-48.002	0.000			
• Other Adjustments	0.000	0.000	-347.826	0.000	-347.826

Change Summary Explanation

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2017	FY 2018	FY 2019
Title: Long Range Strike Bomber Description: Long Range Strike Bomber FY 2018 Plans: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP. FY 2019 Plans: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP. FY 2018 to FY 2019 Increase/Decrease Statement: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.	1,290.307	2,003.580	2,314.196
Accomplishments/Planned Programs Subtotals	1,290.307	2,003.580	2,314.196

D. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u> <u>Base</u>	<u>FY 2019</u> <u>OCO</u>	<u>FY 2019</u> <u>Total</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• MILCON PE 0604015: <i>Long Range Strike Bomber</i>	-	-	-	-	-	-	81.300	172.700	33.900	Continuing	Continuing

Remarks

E. Acquisition Strategy
 This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

F. Performance Metrics
 Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Air Force **Date:** February 2018

Appropriation/Budget Activity 3600 / 4	R-1 Program Element (Number/Name) PE 0604015F / <i>Long Range Strike - Bomber</i>	Project (Number/Name) 643308 / <i>Long Range Strike Bomber</i>
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Product Development (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Actual breakout provided in Special Access Program Annual Report to Congress	Various	N/A : NV	-	1,290.307		2,003.580		2,314.196		-		2,314.196	Continuing	Continuing	-
Subtotal			-	1,290.307		2,003.580		2,314.196		-		2,314.196	Continuing	Continuing	N/A
Project Cost Totals			-	1,290.307		2,003.580		2,314.196		-		2,314.196	Continuing	Continuing	N/A

Remarks
 This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

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Exhibit R-4, RDT&E Schedule Profile: PB 2019 Air Force **Date:** February 2018

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FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<i>Long Range Strike Bomber</i>	
Actual schedule provided in Special Access Program Annual Report to Congress	

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Exhibit R-4A, RDT&E Schedule Details: PB 2019 Air Force **Date:** February 2018

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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Long Range Strike Bomber</i>				
Actual schedule provided in Special Access Program Annual Report to Congress	1	2017	4	2023