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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Air Force **Date:** February 2015

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0604015F / <i>Long Range Strike</i>
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COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	-	348.625	913.728	1,246.228	-	1,246.228	2,240.728	2,898.491	3,688.032	3,790.286	Continuing	Continuing
643308: <i>Long Range Strike Bomber</i>	-	348.625	913.728	1,246.228	-	1,246.228	2,240.728	2,898.491	3,688.032	3,790.286	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

This program is in Budget Activity 4, Advanced Component Development and Prototypes (ACD&P) because efforts are necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating environment.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	359.437	913.728	1,590.578	-	1,590.578
Current President's Budget	348.625	913.728	1,246.228	-	1,246.228
Total Adjustments	-10.812	-	-344.350	-	-344.350
• Congressional General Reductions	-	-	-	-	-
• Congressional Directed Reductions	-	-	-	-	-
• Congressional Rescissions	-	-	-	-	-
• Congressional Adds	-	-	-	-	-
• Congressional Directed Transfers	-	-	-	-	-
• Reprogrammings	-	-	-	-	-
• SBIR/STTR Transfer	-10.812	-	-	-	-
• Other Adjustments	-	-	-344.350	-	-344.350

Change Summary Explanation

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2014	FY 2015	FY 2016
Title: Long Range Strike Bomber	348.625	913.728	1,246.228
Description: Long Range Strike Bomber			

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Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0604015F / <i>Long Range Strike</i>
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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2014	FY 2015	FY 2016
<p><i>FY 2014 Accomplishments:</i> This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.</p> <p><i>FY 2015 Plans:</i> This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.</p> <p><i>FY 2016 Plans:</i> This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.</p>			
Accomplishments/Planned Programs Subtotals	348.625	913.728	1,246.228

D. Other Program Funding Summary (\$ in Millions)

Line Item	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
• MILCON: PE 0604015: <i>Long Range Strike Bomber</i>	-	-	77.130	-	77.130	-	-	-	-	-	-

Remarks

E. Acquisition Strategy
This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

F. Performance Metrics
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force **Date:** February 2015

Appropriation/Budget Activity 3600 / 4	R-1 Program Element (Number/Name) PE 0604015F / Long Range Strike	Project (Number/Name) 643308 / Long Range Strike Bomber
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Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Actual breakout provided in Special Access Program Annual Report to Congress	Various	N/A :	-	348.625		913.728		1,246.228		-		1,246.228	Continuing	Continuing	-
Subtotal			-	348.625		913.728		1,246.228		-		1,246.228	-	-	-

Support (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Subtotal			-	-		-		-		-		-	-	-	-

Test and Evaluation (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Subtotal			-	-		-		-		-		-	-	-	-

Management Services (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Subtotal			-	-		-		-		-		-	-	-	-

			Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	348.625	913.728	1,246.228	-	1,246.228	-	-	-

Remarks
 This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force **Date:** February 2015

Appropriation/Budget Activity 3600 / 4	R-1 Program Element (Number/Name) PE 0604015F / <i>Long Range Strike</i>	Project (Number/Name) 643308 / <i>Long Range Strike Bomber</i>
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FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Actual schedule provided in Special Access Program Annual Report to Congress	
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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force **Date:** February 2015

Appropriation/Budget Activity 3600 / 4	R-1 Program Element (Number/Name) PE 0604015F / <i>Long Range Strike</i>	Project (Number/Name) 643308 / <i>Long Range Strike Bomber</i>
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Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Actual schedule provided in Special Access Program Annual Report to Congress	1	2016	4	2020