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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2015 Air Force **Date:** March 2014

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| <b>Appropriation/Budget Activity</b><br>3600: <i>Research, Development, Test &amp; Evaluation, Air Force I BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i> | <b>R-1 Program Element (Number/Name)</b><br>PE 0604015F / <i>Long Range Strike</i> |
|--|--|

| COST (\$ in Millions)                   | Prior Years | FY 2013 | FY 2014 | FY 2015 Base | FY 2015 OCO # | FY 2015 Total | FY 2016   | FY 2017   | FY 2018   | FY 2019   | Cost To Complete | Total Cost |
|---|-------------|---------|---------|--------------|---------------|---------------|-----------|-----------|-----------|-----------|------------------|------------|
| Total Program Element                   | -           | 258.707 | 359.437 | 913.728      | -             | 913.728       | 1,590.578 | 2,372.230 | 3,090.831 | 3,451.225 | Continuing       | Continuing |
| 643308: <i>Long Range Strike Bomber</i> | -           | 258.707 | 359.437 | 913.728      | -             | 913.728       | 1,590.578 | 2,372.230 | 3,090.831 | 3,451.225 | Continuing       | Continuing |
| Quantity of RDT&E Articles              | -           | -       | -       | -            | -             | -             | -         | -         | -         | -         |                  |            |

# The FY 2015 OCO Request will be submitted at a later date.

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

This program is in Budget Activity 4, Advanced Component Development and Prototypes (ACD&P) because efforts are necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating environment.

| <b>B. Program Change Summary (\$ in Millions)</b> | <b><u>FY 2013</u></b> | <b><u>FY 2014</u></b> | <b><u>FY 2015 Base</u></b> | <b><u>FY 2015 OCO</u></b> | <b><u>FY 2015 Total</u></b> |
|---|-----------------------|-----------------------|----------------------------|---------------------------|-----------------------------|
| Previous President's Budget                       | 291.742               | 379.437               | 1,045.328                  | -                         | 1,045.328                   |
| Current President's Budget                        | 258.707               | 359.437               | 913.728                    | -                         | 913.728                     |
| Total Adjustments                                 | -33.035               | -20.000               | -131.600                   | -                         | -131.600                    |
| • Congressional General Reductions                | -0.385                | -                     |                            |                           |                             |
| • Congressional Directed Reductions               | -                     | -20.000               |                            |                           |                             |
| • Congressional Rescissions                       | -                     | -                     |                            |                           |                             |
| • Congressional Adds                              | -                     | -                     |                            |                           |                             |
| • Congressional Directed Transfers                | -                     | -                     |                            |                           |                             |
| • Reprogrammings                                  | -                     | -                     |                            |                           |                             |
| • SBIR/STTR Transfer                              | -7.532                | -                     |                            |                           |                             |
| • Other Adjustments                               | -25.118               | -                     | -131.600                   | -                         | -131.600                    |

**Change Summary Explanation**

FY13 Other Adjustments row: -\$24.014M due to Sequestration.

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

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| <b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2015 Air Force | <b>Date:</b> March 2014 |
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| <b>Appropriation/Budget Activity</b><br>3600: <i>Research, Development, Test &amp; Evaluation, Air Force / BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i> | <b>R-1 Program Element (Number/Name)</b><br>PE 0604015F / <i>Long Range Strike</i> |
|--|--|

| <b>C. Accomplishments/Planned Programs (\$ in Millions)</b>   | <b>FY 2013</b> | <b>FY 2014</b> | <b>FY 2015</b> |
|---|----------------|----------------|----------------|
| <b>Title:</b> Long Range Strike Bomber<br><b>Description:</b> Long Range Strike Bomber<br><br><b>FY 2013 Accomplishments:</b><br>This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.<br><br><b>FY 2014 Plans:</b><br>This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.<br><br><b>FY 2015 Plans:</b><br>This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP. | 258.707        | 359.437        | 913.728        |
| <b>Accomplishments/Planned Programs Subtotals</b>   | 258.707        | 359.437        | 913.728        |

| <b>D. Other Program Funding Summary (\$ in Millions)</b> |                |                |                         |                        |                          |                |                |                |                |                         |                   |
|--|----------------|----------------|-------------------------|------------------------|--------------------------|----------------|----------------|----------------|----------------|-------------------------|-------------------|
| <b>Line Item</b>   | <b>FY 2013</b> | <b>FY 2014</b> | <b>FY 2015<br/>Base</b> | <b>FY 2015<br/>OCO</b> | <b>FY 2015<br/>Total</b> | <b>FY 2016</b> | <b>FY 2017</b> | <b>FY 2018</b> | <b>FY 2019</b> | <b>Cost To Complete</b> | <b>Total Cost</b> |
| • Not applicable: N/A                                    | -              | -              | -                       | -                      | -                        | -              | -              | -              | -              | -                       | -                 |

**Remarks**

**E. Acquisition Strategy**  
 This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

**F. Performance Metrics**  
 Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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|--|---|---|
| Exhibit R-4, RDT&E Schedule Profile: PB 2015 Air Force |   | Date: March 2014  |
| Appropriation/Budget Activity<br>3600 / 4              | R-1 Program Element (Number/Name)<br>PE 0604015F / <i>Long Range Strike</i> | Project (Number/Name)<br>643308 / <i>Long Range Strike Bomber</i> |

**PE 0604015F**  
**No Schedule at this time**