

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2013 Office of Secretary Of Defense **DATE:** February 2012

<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0303260D8Z: <i>Defense Military Deception Program Office</i>
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	1.129	1.206	1.294	-	1.294	1.254	1.090	1.119	1.139	Continuing	Continuing
891: <i>Defense Military Deception Program</i>	1.129	1.206	1.294	-	1.294	1.254	1.090	1.119	1.139	Continuing	Continuing
Quantity of RDT&E Articles											

**A. Mission Description and Budget Item Justification**

The Defense Military Deception Program (DMDP) is an effort to revitalize DoD military deception planning and execution capability in the combatant commands. The Defense Military Deception (MILDEC) Program Office (DMDPO) provides oversight, guidance, and program management support for Defense MILDEC education, training, career force management, planning and operational employment of MILDEC in Defense military operations. RDT&E funds support development of next generation devices and capabilities.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013 Base</u>	<u>FY 2013 OCO</u>	<u>FY 2013 Total</u>
Previous President's Budget	1.161	1.241	1.290	-	1.290
Current President's Budget	1.129	1.206	1.294	-	1.294
Total Adjustments	-0.032	-0.035	0.004	-	0.004
• Congressional General Reductions	-	-0.008			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.022	-0.027			
• Congressional adjustment	-0.010	-			
• Department adjustment	-	-	0.004	-	0.004

**C. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2011	FY 2012	FY 2013
<b>Title:</b> Defense Military Deception Program	1.129	1.206	1.294
<b>Description:</b> DMDP is an effort to revitalize DoD military deception planning and execution capability in the combatant commands. The DMDPO provides oversight, guidance, and program management support for Joint MILDEC education, training, career force management, planning and operational employment of MILDEC in joint military operations. RDT&E funds support development of next generation devices and capabilities.			

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<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<p><b><i>FY 2011 Accomplishments:</i></b>                      -Established a contract vehicle to provide MILDEC capabilities, attributes, and services that support the Office of the Under Secretary of Defense (Intelligence), the Military Services, DoD, and other Federal Agencies.                      -Initiated the assessment process of current and emerging technologies within the Joint Capabilities Technology Demonstration pipeline for next generation devices and capabilities.</p> <p><b><i>FY 2012 Plans:</i></b>                      -Identify emerging technologies and explore scientific research concepts to develop future military capabilities.                      -Conduct assessment to help guide DoD investment strategy; pave the way for new partnerships to collaborate on technical development; and identify opportunities to influence design early in the acquisition life cycle for military technology programs.                      -Conduct a technical assessment on global technology advancements in the areas such as electronic warfare and others as identified by the Science &amp; Technology net assessment program in fiscal years 2010 and 2011.</p> <p><b><i>FY 2013 Plans:</i></b>                      Continue to acquire support for the experimentation, test, and evaluation of new MILDEC devices, decoys, tools, and technologies.</p>			
<b>Accomplishments/Planned Programs Subtotals</b>	1.129	1.206	1.294

<b>D. Other Program Funding Summary (\$ in Millions)</b>											
<b>Line Item</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
• 0303260D8Z O&M DW: <i>Defense Military Deception Program Office</i>	2.829	4.458	4.956		4.956	5.857	6.621	6.818	6.954	Continuing	Continuing

**E. Acquisition Strategy**

The acquisition, management, and contracting strategy involves the following:

- Adherence to guidance outlined in DoD 5000, Directive 7, Federal Acquisition Regulations (FAR), and FAR Supplement Policies and Procedures
- Acquire and sustain MILDEC capabilities, systems, tools, products, and services through a disciplined, yet agile, process that enables the defense establishment to provide Information Operations, for the nation and the warfighters
- Sustain an acquisition process that is responsive and responsible to internal and external customers and stakeholders
- Continue to support the warfighter's need for capabilities that dominate today's dynamic, networked battlespace by providing support directly to the warfighter for planning and executing MILDEC missions.

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**APPROPRIATION/BUDGET ACTIVITY**

0400: *Research, Development, Test & Evaluation, Defense-Wide*  
BA 7: *Operational Systems Development*

**R-1 ITEM NOMENCLATURE**

PE 0303260D8Z: *Defense Military Deception Program Office*

**F. Performance Metrics**

Performance metrics are measured through revitalization of military capabilities for combatant commands.

- Time - Enables combatant command to field new capabilities.
- Money - Reduces duplication of effort .
- Realism - Allows exploration of new environments and capabilities.
- Fidelity - Designed to achieve unity of effort throughout MILDEC community.