

# UNCLASSIFIED

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2013 Army **DATE:** February 2012

<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0303140A: <i>Information Systems Security Program</i>							
<b>COST (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	12.232	15.684	15.961	-	15.961	9.725	10.253	5.327	5.417	Continuing	Continuing
491: <i>INFORMATION ASSURANCE DEVELOPMENT</i>	11.525	15.684	8.380	-	8.380	9.725	10.253	5.327	5.417	Continuing	Continuing
501: <i>ARMY KEY MGT SYSTEM</i>	-	-	7.581	-	7.581	-	-	-	-	Continuing	Continuing
50B: <i>BIOMETRICS</i>	0.707	-	-	-	-	-	-	-	-	Continuing	Continuing

## Note

Prior year adjustments reflect the realignment of the Biometrics and DOD Biometrics Program Management (PM) from this Program Element (PE) into a stand-alone PE, 0607665A, Biometrics Enterprise.

## A. Mission Description and Budget Item Justification

The Cryptographic Modernization (CM) program supports the implementation of the National Security Agency (NSA) developed Communications Security (COMSEC) technologies into the Army by providing COMSEC system capabilities through encryption, trusted software or standard operating procedures, and integrating these mechanisms into specific systems in support of securing the National Network Enterprise. This entails architecture studies, modeling and simulation, system integration, testing, certification, and accreditation of COMSEC systems and equipment. COMSEC technology ensures total signal and data security for all Army information systems to include any operational enhancement and specialized Army configurations. The program also assesses, develops, and integrates COMSEC tools (hardware and software) which provide protection for fixed infrastructure posts, camp or station networks as well as tactical networks. The cited work is consistent with Strategic Planning Guidance and the Army Modernization Strategy. The Army Key Management System (AKMS) automates key generation and distribution while supporting joint interoperability, providing communications and network planning with key management.

The program provides Commanders with an automated capability to plan, engineer, distribute, and manage all systems that employ Electronic Key, Electronic Protection (EP), and Signal Operating Instructions (SOI).

Army Key Management System (AKMS) consists of two Workstations, one hosting Local COMSEC Management Software (LCMS) for COMSEC Management, one hosting Automated Communication Engineering System (ACES) for Cryptonet Planning and the Simple Key Loader (SKL). LCMS is the COMSEC accounting and generation software that provides Information Systems with Cryptographic Key capability. Key Management Infrastructure (KMI) will be replacing LCMS. KMI will provide an integrated operational environment that will bring essential key management personnel and functions in-band; achieving an integrated, over the network key management solution to support emerging cryptographically modernized systems. The KMI client nodes will be the Army's subset of NSA's Key Management Infrastructure System supporting DoD GIG Net Centric and Crypto Modernization Initiatives. The Mission Planning Mission Support System (MPMSS) Interface for KMI will create a secure and highly automated interface to enable transparent provisioning of KMI products. This interface shall facilitate transparent communications between MPMSS and KMI to achieve integration between provisioning services and the communications net plan of the Warfighter. ACES provides Information Systems with Cryptonet Planning & SOI/EP Fill for Combat Net. SKLs move the ACES/LCMS data to End Crypto Units (ECUs). The Next Generation Load Device

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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2013 Army	<b>DATE:</b> February 2012
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<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0303140A: <i>Information Systems Security Program</i>
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(NGLD) Large is the fill device slated for use with the Joint Tactical Radio System (JTRS) Wideband Network Waveform(WNW) and Soldier Radio Waveform (SRW) radios, providing critical key fill and mission data set loading operations as well as preventing the need for additional redundant Software Loader Verifier (SLV) laptops in the field. The NGLD Large will support loading of Military GPS User Equipment (MGUE) which will replace all current Selective Availability Anti-Spoofing Module(SASSM) based GPS devices. It meets the critical requirement for time to first fix. The NGLD Large may also be used to configure WIN-T nodes. MIDS JTRS also intends to use this device for their fill requirements. Its internal HAIPE process will allow users to pass black keys across SIPR without having to use the Electronic Key Distribution (EKD) process. The NGLD Large also has potential in meeting Over-The-Network-Keying (OTNK) requirements.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>
Previous President's Budget	118.090	61.220	55.924	-	55.924
Current President's Budget	12.232	15.684	15.961	-	15.961
Total Adjustments	-105.858	-45.536	-39.963	-	-39.963
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	-39.963	-	-39.963
• Other Adjustments 1	-105.858	-45.536	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Army								DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0303140A: Information Systems Security Program				PROJECT 491: INFORMATION ASSURANCE DEVELOPMENT			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
491: INFORMATION ASSURANCE DEVELOPMENT	11.525	15.684	8.380	-	8.380	9.725	10.253	5.327	5.417	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
This program supports the implementation of the National Security Agency (NSA) developed Communications Security (COMSEC) technologies into the Army by providing COMSEC system capabilities through encryption, trusted software or standard operating procedures, and integrating these mechanisms into specified systems in support of securing the National Network Enterprise in as transparent a manner as possible.											
This entails architecture studies, modeling, system integration and testing, installation kits, and certification and accreditation of Automation Information Systems. The program assesses, develops and integrates information assurance (IA)/COMSEC tools (hardware and software) which provide protection for fixed infrastructure post, camp and station networks as well as efforts on tactical networks. The cited work is consistent with Strategic Planning Guidance and the Army Modernization Plan.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2011	FY 2012	FY 2013	
Title: Assessing emerging COMSEC hardware and software systems and products								5.980	4.827	4.942	
Articles:								0	0		
Description: This program researches, assesses, tests and plans for cryptographic and information assurance technology insertions within the existing and future network infrastructure; provides the basis for adjusting COMSEC capabilities and policies to reflect the latest technologies. Supports risk mitigation of IA networked vulnerabilities in end-to-end network operations and common operating environment.											
FY 2011 Accomplishments: Continued development and planned for the transition of cryptographic and information assurance solutions to the Army Warfighter, Alternate Command Authorities (ACAs) and other Programs of Record (PORs). Researched new crypto and key management technologies and developed IA tools (Armadillo and Purge Farm). Executed concept exploration and concept validation on proof of concept prototypes, infrastructure and policies for IA/COMSEC.											
FY 2012 Plans: This Program researches new cryptographic, information assurance, and key management technologies, perform operational assessments, concept exploration and validation to develop strategies and policies capitalizing on and leveraging emerging Cryptographic and Key Management technologies. Continuing to provide information, knowledge sharing and new equipment capabilities, limitations, and impacts on the Army network to assist in bridging the gap between the tactical edge and the Army Enterprise Network. Test proof of concept prototypes and provide infrastructure support to facilitate information assurance											

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2013 Army		<b>DATE:</b> February 2012	
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0303140A: <i>Information Systems Security Program</i>	<b>PROJECT</b> 491: <i>INFORMATION ASSURANCE DEVELOPMENT</i>	
<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>		<b>FY 2011</b>	<b>FY 2012</b>
technology transition. Continue to provide guidance for the adjustment of COMSEC programs and ensure COMSEC policies remains in synchronization with the latest COMSEC technologies.			
<b>FY 2013 Plans:</b> This program will research new cryptographic, information assurance, and key management technologies, perform operational assessments, concept exploration and validation to develop strategies and policies capitalizing on and leveraging advanced Cryptographic and Key Management technologies. Continue providing information and knowledge sharing on new equipment capabilities, limitations, and impacts on the Army network to assist in bridging the gap between the tactical edge and the Army Enterprise Network. Test proof of concept prototypes and provide infrastructure support to facilitate information assurance technology transition. Provide guidance for the adjustment of COMSEC programs and ensure COMSEC policies remains in synchronization with the latest COMSEC technologies.			
<b>Title:</b> Cryptographic Modernization and Key Management Test and Evaluation		5.545	6.357
<b>Articles:</b>		0	0
<b>Description:</b> This Program supports the Army Cryptographic Modernization Transformational Initiative. This is accomplished by providing test and evaluation capabilities to the COMSEC community in order to assess emerging technologies before being released and approved for Army use; testing can be performed on hardware, software, or network systems.			3.438
<b>FY 2011 Accomplishments:</b> Evaluated the performance Crypto Mod compliant devices, including new software releases to High Assurance Internet Protocol Encryptor (HAIPE) 4.0 devices. As part of Comprehensive National Cybersecurity Initiative (CNCI) integration, begin migration to NSA approved Commercial Off The Shelf (COTS) solutions, including secure laptop and data-at-rest solutions. Evaluated the performance of initial software releases to Key Management Infrastructure (KMI) Capability Increment (CI)-2. Began to evaluate the performance of initial Electronic Key Management System (EKMS) / Army Key Management System (AKMS) to KMI transition strategies.			
<b>FY 2012 Plans:</b> The Program will continue to test and evaluate advanced prototypes and cryptographic devices to confirm capability and interoperability on Army networks and systems as well as identifying risk areas for compliance with COMSEC regulations and procedures. Continuing to evaluate performance of Cryptographic Modernization (CM) compliant devices, including the initial Suite B Internet Protocol Security (IPSec) devices built based on commercial standards. This is the first step in the migration to NSA approved COTS devices for Secret and below information in place of Government Off-The-Shelf (GOTS) devices. Started evaluation of Secure Smartphones based on COTS platform for Mobile secure use. Evaluating KMI CI-2, Spiral 2 initial release and migration of initial HAIPE 4.0 compliant crypto devices to KMI based key delivery. Development plan for delivery of NSA produced keys for COTS devices. Complete evaluation of the performance of initial EKMS / AKMS to KMI transition strategies.			

# UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2013 Army			DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 7: Operational Systems Development		R-1 ITEM NOMENCLATURE PE 0303140A: Information Systems Security Program		PROJECT 491: INFORMATION ASSURANCE DEVELOPMENT		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)				FY 2011	FY 2012	FY 2013
These efforts will support network operations from end-to-end throughout the force and the Common Operating Environment (COE) thus mitigating Information Assurance (IA) vulnerabilities to the national network enterprise.  FY 2013 Plans: The Program will continue to test and evaluate advanced prototypes within the system to confirm capability and interoperability on Army networks and systems as well as identifying risk areas for compliance with COMSEC regulations and procedures. The Program will continue to test and evaluate Crypto Mod compliant devices, Suite B IPsec devices built on commercial standards, Cryptographic High Value Product (CHVP), commercial solutions for Classified Standards, and new software releases to HAIPE 4.X devices in accordance with AR 700-142 Rapid Action Revision dated October 16, 2008. Will continue to evaluate Secure Smartphone based on a COTS platform for Mobile secure use, KMI CI-2, Spiral 2 initial release, and migrate crypto devices to KMI based key delivery. Evaluate delivery of NSA produced keys for COTS devices. Complete implementation of EKMS / AKMS to KMI transition strategies.						
Title: Mission Planning Mission Support System (MPMSS) Interface  Articles:  Description: The program creates a secure highly automated interface to enable transparent provisioning of Key Management Infrastructure (KMI) products. The Mission Planning Mission Support System (MP/MSS) system is to be used by both the KMI system developer and MP/MSS developers to have a standard interface to electronically exchange information, enabling Warfighter Operations; achieves integration between provisioning services and the communications net plan of the Warfighter.  FY 2012 Plans: Continue to develop additional capabilities/upgrades if Mission Planning Mission Support System (MP/MSS). Develop the capability to validate signatures of payloads from MP/MSS using the Technical Readiness Level (TRL) 6 (client) emulator. MP/MSS moves under the AKMS funding line BA1201 in FY2013.				-	4.500 0	-
Accomplishments/Planned Programs Subtotals				11.525	15.684	8.380
C. Other Program Funding Summary (\$ in Millions) N/A						
D. Acquisition Strategy The objective of this program is to develop, integrate and validate hardware and software solutions that will secure current and objective architecture and electronic business/commerce transactions. The program focuses on completing development and evaluation of Mission Command and control Information Assurance (IA) common tools and the procurement and institutionalization of information assurance related hardware and software, as well as techniques and procedures. The objective of the DOD Crypto Modernization Program is to provide adaptive, flexible, and programmable cryptographic systems using best practices, lessons learned						

**UNCLASSIFIED**

<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2013 Army		<b>DATE:</b> February 2012
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0303140A: <i>Information Systems Security Program</i>	<b>PROJECT</b> 491: <i>INFORMATION ASSURANCE DEVELOPMENT</i>

and programmatic management to meet the challenge of modernizing the Army's aging cryptographic systems. The network operations effort will support the network operations from end-to-end throughout the force and the Common Operating Environment (COE) thus mitigating IA networked vulnerabilities to National information security systems.

### E. Performance Metrics

Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 Army											DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0303140A: Information Systems Security Program				PROJECT 491: INFORMATION ASSURANCE DEVELOPMENT						
Product Development (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
System Engineering	C/FFP	CECOM RDEC:CECOM RDEC APG, MD	70.773	2.547		2.360		-		2.360	Continuing	Continuing	Continuing	
Hardware/Software Engineering	C/FFP	CECOM RDEC:APG, MD	5.224	-		0.800		-		0.800	Continuing	Continuing	Continuing	
Information Assurance System Engineering Support	C/FFP	MITRE:McLean, VA	3.178	0.150		-		-		-	Continuing	Continuing	Continuing	
C2 Protect Common Tools	C/FFP	CECOM RDEC:APG, MD	9.899	-		0.450		-		0.450	Continuing	Continuing	Continuing	
Information Assurance System Engineering Support	C/FFP	DSCI Consulting:APG, MD	6.396	-		-		-		-	Continuing	Continuing	Continuing	
Engineering Support	C/FFP	VIATECH:APG, MD	6.180	1.939		0.800		-		0.800	Continuing	Continuing	Continuing	
Engineering Support	C/FP	CACI:APG, MD	3.100	0.500		1.000		-		1.000	Continuing	Continuing	Continuing	
Engineering Support	C/CPFF	Booz Allen Hamilton:APG, MD	2.730	-		0.800		-		0.800	Continuing	Continuing	Continuing	
Engineering Support	C/FP	CSC:APG, MD	14.341	2.107		2.170		-		2.170	Continuing	Continuing	Continuing	
Mission Planning Mission Support System (MPMSS) Interface	C/IDIQ	TBD:TBD	-	4.500		-		-		-	0.000	4.500	0.000	
Network Operations	C/TBD	TBD:TBD	-	1.941		-		-		-	0.000	1.941	0.000	
Subtotal			121.821	13.684		8.380		-		8.380				
Test and Evaluation (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Test Support	C/CPFF	TBD:TBD	-	2.000		-		-		-	0.000	2.000	0.000	
Subtotal			-	2.000		-		-		-	0.000	2.000	0.000	
Remarks Not Applicable														

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 Army										DATE: February 2012	
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0303140A: Information Systems Security Program				PROJECT 491: INFORMATION ASSURANCE DEVELOPMENT			
	Total Prior Years Cost	FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	121.821	15.684		8.380		-		8.380			

**Remarks**



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Exhibit R-4, RDT&E Schedule Profile: PB 2013 Army																DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY								R-1 ITEM NOMENCLATURE								PROJECT			
2040: Research, Development, Test & Evaluation, Army BA 7: Operational Systems Development								PE 0303140A: Information Systems Security Program								491: INFORMATION ASSURANCE DEVELOPMENT			

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2013 Army			<b>DATE:</b> February 2012
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0303140A: <i>Information Systems Security Program</i>	<b>PROJECT</b> 491: <i>INFORMATION ASSURANCE DEVELOPMENT</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
EVALUATE KMI CI - 2/3	1	2012	4	2017
TEST & EVALUATION OF CRYPTO PRODUCTS	1	2012	4	2017

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Army									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0303140A: Information Systems Security Program				PROJECT 501: ARMY KEY MGT SYSTEM			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
501: ARMY KEY MGT SYSTEM	-	-	7.581	-	7.581	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
<p>Provides Commander with an automated capability to plan, engineer, distribute, and manage all systems that employ Electronic Key, Electronic Protection (EP), and Signal Operating Instructions (SOI).</p> <p>- Army Key Management System (AKMS) AKMS consists of two Workstations, one hosting Local COMSEC Management Software (LCMS) for COMSEC Management, one hosting Automated Communication Engineering System (ACES) for Cryptonet Planning and the Simple Key Loader (SKL).</p> <p>- LCMS is the Communications Security (COMSEC) accounting and generation software that provides Information Systems with Cryptographic Key capability.</p> <p>-Key Management Infrastructure (KMI) will be replacing LCMS. KMI will provide an integrated operational environment that will bring essential key management personnel and functions in-band; achieving an integrated, over the network key management solution to support emerging cryptographically modernized systems. The KMI client nodes will be the Army?s subset of NSA?s Key Management Infrastructure System supporting DoD Global Information Grid (GIG) Net Centric and Crypto Modernization Initiatives. The Mission Planning Mission Support System (MPMSS) Interface for KMI will create a secure and highly automated interface to enable transparent provisioning of KMI products. This interface shall facilitate transparent communications between MPMSS and KMI to achieve integration between provisioning services and the communications net plan of the Warfighter.</p> <p>- The Next Generation Load Device (NGLD) Large is the fill device slated to provide critical key fill and mission data set loading operations as well as preventing the need for additional redundant Software Loader Verifier (SLV) laptops in the field. The NGLD Large will support loading of Military GPS User Equipment (MGUE) which will replace all current Selective Availability Anti-Spoofing Module (SAASM) based Global Positioning Satellite (GPS) devices. It meets the critical requirement for time to first fix. The NGLD Large may also be used to configure Warfighter Information Network- Tactical (WIN-T) nodes. Its internal High Assurance Internet Protocol Encryptor (HAIPE) process will allow users to pass black keys across Secure Internet Protocol, Router (SIPR) without having to use the Electronic Key Distribution (EKD) process. The NGLD Large also has potential in meeting Over-The-Network-Keying (OTNK) requirements.</p>											
B. Accomplishments/Planned Programs (\$ in Millions)								FY 2011	FY 2012	FY 2013	
Title: Common Load Device (CLD)								-	-	7.581	
Description: Funding is provided for the following effort											
FY 2013 Plans:											
Provides soldiers with the ability to load cryptographic key material and mission planning data into numerous emerging end cryptographic units, which will not be fully supported by any other fill devices.											
Accomplishments/Planned Programs Subtotals								-	-	7.581	

**UNCLASSIFIED**

<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2013 Army							<b>DATE:</b> February 2012		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>			<b>R-1 ITEM NOMENCLATURE</b> PE 0303140A: <i>Information Systems Security Program</i>				<b>PROJECT</b> 501: <i>ARMY KEY MGT SYSTEM</i>		

**C. Other Program Funding Summary (\$ in Millions)**

<u>Line Item</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u> <u>Base</u>	<u>FY 2013</u> <u>OCO</u>	<u>FY 2013</u> <u>Total</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• xx: <i>TSEC - AKMS</i>	25.959	12.541	23.111		23.111		25.899	15.872	34.640	Continuing	Continuing

**D. Acquisition Strategy**

AKMS Milestone III was conducted/approved in FY1999. LCMS completed fielding of software v5.0.3 in FY2009 to all COMSEC custodians to provide Encrypted Key capability. LCMS hardware refresh began 2QFY2010. The AKMS acquisition strategy to procure Simple Key Loaders was updated in an Acquisition Decision Memorandum (ADM) approved by the PEO C3T Milestone Decision Authority (MDA) 3QFY2002. SKL Fielding began 3QFY2005 and continues. Science Applications International Corporation (SAIC) began efforts in 1QFY2009 to upgrade SKL software and v6.0 was released 2QFY2010 to provide interoperability with emerging systems (all services). ACES software v2.0 development began in FY2009 and was released 2QFY2010. ACES software development continues with v2.1 supporting Vista scheduled for release 2QFY2011. ACES hardware refresh occurred in FY10. FY 10 continued enhancement and support of next generation of AKMS software tools to meet emerging Army systems' requirements. In FY2010, an Engineering Change Proposal was initiated to modify the current SKL design in order to meet emerging requirements of modern end cryptographic units and Joint Tactical Radio Systems (JTRS).

**E. Performance Metrics**

Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

**UNCLASSIFIED**

Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 Army										DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0303140A: Information Systems Security Program				PROJECT 501: ARMY KEY MGT SYSTEM					
Product Development (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Technical Support	TBD	TBD:TBD	-	-		2.250		-		2.250	0.000	2.250	0.000
Subtotal			-	-		2.250		-		2.250	0.000	2.250	0.000
Support (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Integration Support	TBD	TBD:TBD	-	-		3.000		-		3.000	0.000	3.000	0.000
Subtotal			-	-		3.000		-		3.000	0.000	3.000	0.000
Test and Evaluation (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Technical Support	TBD	TBD:TBD	-	-		2.331		-		2.331	0.000	2.331	0.000
Subtotal			-	-		2.331		-		2.331	0.000	2.331	0.000
			Total Prior Years Cost	FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	-		7.581		-		7.581	0.000	7.581	0.000
Remarks													

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Exhibit R-4, RDT&E Schedule Profile: PB 2013 Army																DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY								R-1 ITEM NOMENCLATURE								PROJECT			
2040: Research, Development, Test & Evaluation, Army								PE 0303140A: Information Systems Security								501: ARMY KEY MGT SYSTEM			
BA 7: Operational Systems Development								Program											

**UNCLASSIFIED**

<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2013 Army			<b>DATE:</b> February 2012
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0303140A: <i>Information Systems Security Program</i>	<b>PROJECT</b> 501: <i>ARMY KEY MGT SYSTEM</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
CLD Development, Production, and Fielding	2	2013	2	2017

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2013 Army								<b>DATE:</b> February 2012			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0303140A: <i>Information Systems Security Program</i>				<b>PROJECT</b> 50B: <i>BIOMETRICS</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
50B: <i>BIOMETRICS</i>	0.707	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles											

**A. Mission Description and Budget Item Justification**

Biometrics (measurable physical and behavioral characteristics that enable the establishment and verification of an individual's identity), is a component within the Information System Security Program (ISSP). Prior to FY11 there were two biometrics organizations executing funds described in this R Form: the Biometrics Identity Management Agency (BIMA), formerly the Biometrics Task Force (BTF), and Program Manager (PM) Department of Defense (DoD) Biometrics. Currently, only BIMA uses project 50B.

BIMA acts as the DoD proponent for biometrics; leads in the development and implementation of biometric technologies for Combatant Commands, Services, and Agencies; delivers capabilities in order to contribute to the enhancement of biometric community; increases Joint Service interoperability and; empowers the warfighter by improving operational effectiveness on the battlefield.

This program has no FY13 Base or OCO RDTE requirement.

<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Title:</b> Biometrics Identity Management Agency (BIMA)  <div style="text-align: right;"><b>Articles:</b></div> <b>Description:</b> Biometrics Identity Management Agency (BIMA)  <b>FY 2011 Accomplishments:</b> BIMA solicits proposals for Biometric Technology Demonstrations (BTDs) with specified focus areas tailored to address current operational needs and capability gaps. These BTDs promote the identification and transition of new or emergent biometric technologies that enhance biometrics-enabled capabilities in DoD. BIMA utilizes memberships in research and development organizations as well as the annual Multiple Biometric Grand Challenge event to investigate, test and improve performance of biometric technologies and capabilities. The current focus is on face and iris recognition technology on both still and video imagery through a series of challenge problems and evaluation using large sequestered data sets. BIMA is required to use the Joint Interoperability Test Command to test biometric technologies and provide certification that biometric equipment is interoperable and can be utilized by all branches of the armed services and government.	0.707 0	-	-



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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2013 Army							<b>DATE:</b> February 2012				
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>			<b>R-1 ITEM NOMENCLATURE</b> PE 0303140A: <i>Information Systems Security Program</i>			<b>PROJECT</b> 50B: <i>BIOMETRICS</i>					
<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>											
BIMA uses RDTE contract labor and development projects to directly impact the efficiency and operation of the Automated Biometric Identification System. Projects include Gallery Manager and Development of an Iris Quality Measurement Algorithm Tool.							FY 2011	FY 2012	FY 2013		
<b>Accomplishments/Planned Programs Subtotals</b>							0.707	-	-		
<b>C. Other Program Funding Summary (\$ in Millions)</b>											
<b>Line Item</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
• BIMA OMA: <i>BIMA Operations and Maintenance Army</i>	27.560	27.391								0.000	54.951
• BIMA OCO OMA: <i>BIMA Operations and Maintenance Army OCO</i>	69.548									0.000	69.548
<b>D. Acquisition Strategy</b>											
C. Acquisition Strategy Support DoD Acquisition organizations in developmental testing, systems integration, and/or independent verification and validation of biometric systems.											
<b>E. Performance Metrics</b>											
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2013 Army											<b>DATE:</b> February 2012		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0303140A: <i>Information Systems Security Program</i>				<b>PROJECT</b> 50B: <i>BIOMETRICS</i>					

  

<b>Product Development (\$ in Millions)</b>				<b>FY 2012</b>		<b>FY 2013 Base</b>		<b>FY 2013 OCO</b>		<b>FY 2013 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Enterprise Development	Various	Various:various	0.707	-		-		-		-	0.000	0.707	0.000
<b>Subtotal</b>			0.707	-		-		-		-	0.000	0.707	0.000

  

	<b>Total Prior Years Cost</b>	<b>FY 2012</b>		<b>FY 2013 Base</b>		<b>FY 2013 OCO</b>		<b>FY 2013 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>	0.707	-		-		-		-	0.000	0.707	0.000

  

**Remarks**