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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Army									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0203759A: Force XXI Battle Command, Brigade and Below (FBCB2)							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	3.748	-	-	-	-	-	-	-	-	Continuing	Continuing
122: JOINT BATTLE COMMAND - PLATFORM (JBC-P)	3.748	-	-	-	-	-	-	-	-	Continuing	Continuing

Note

Change Summary Explanation: FY11 RDTE funding of \$3.748 million is for Command and Control (C2)/Situational Awareness (SA) Convergence. It uses Project Code 122. FBCB2 RDTE Funding in FY09 and Prior used Project Code 120.

A. Mission Description and Budget Item Justification

Force XXI Battle Command Brigade and Below (FBCB2) consists of FBCB2 and Joint Battle Command - Platforms (JBC-P) hardware and software.

Joint Battle Command - Platforms (JBC-P), which includes Blue Force Tracking and Army Aviation, provides true Joint force Command and Control (C2) Situational Awareness (SA) and communications (e.g., terrestrial, celestial) capability at the platform level through command center locations (e.g., Network Operations Centers, Theater Operation Commands (TOCs), Brigade Command Posts) and enables mission accomplishment across the entire spectrum of Joint military operations. JBC-P serves as the cornerstone for Joint Blue Force Situational Awareness (JBFSa). It provides continuous near-real-time identification of friendly locations to populate the Joint Common Operating Picture (JCOP). Joint Battle Command - Platforms (JBC-P) enhances Joint Combat Identification to increase combat effectiveness and reduces fratricide in a secure environment. It enables Joint, net-centric C2/Battle Command by seamlessly passing/sharing relevant information vertically and horizontally, within all levels of command, regardless of Service unit hierarchy. In addition to utilizing the existing FBCB2/BFT system, JBC-P system hardware consists of a family of computers (e.g., handhelds, tablets, ruggedized computers, beacons and in-dash computers), communications equipment (e.g., satellite transceivers/antennas), encryption devices (e.g., KGV-72), and ancillary equipment (e.g., Mission Data Loader, Disk Duplicator, cables, installation kits, etc.).

\$3.748 million was programmed for FY11 RDTE to pay for JBC-P C2/SA Convergence.

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APPROPRIATION/BUDGET ACTIVITY		R-1 ITEM NOMENCLATURE			
2040: Research, Development, Test & Evaluation, Army BA 7: Operational Systems Development		PE 0203759A: Force XXI Battle Command, Brigade and Below (FBCB2)			
B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	3.935	-	-	-	-
Current President's Budget	3.748	-	-	-	-
Total Adjustments	-0.187	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.115	-			
• Adjustments to Budget Years	-0.072	-	-	-	-

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APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0203759A: Force XXI Battle Command, Brigade and Below (FBCB2)				PROJECT 122: JOINT BATTLE COMMAND - PLATFORM (JBC-P)			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
122: JOINT BATTLE COMMAND - PLATFORM (JBC-P)	3.748	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

Joint Battle Command - Platforms (JBC-P), which includes Blue Force Tracking and Army Aviation, provides true Joint force Command and Control (C2) Situational Awareness (SA) and communications (e.g., terrestrial, celestial) capability at the platform level through command center locations (e.g., Network Operations Centers, Theater Operation Commands (TOCs), Brigade Command Posts) and enables mission accomplishment across the entire spectrum of Joint military operations. JBC-P serves as the cornerstone for Joint Blue Force Situational Awareness (JBFSa). It provides continuous near-real-time identification of friendly locations to populate the Joint Common Operating Picture (JCOP). Joint Battle Command - Platforms (JBC-P) enhances Joint Combat Identification to increase combat effectiveness and reduces fratricide in a secure environment. It enables Joint, net-centric C2/Battle Command by seamlessly passing/sharing relevant information vertically and horizontally, within all levels of command, regardless of Service unit hierarchy. In addition to utilizing the existing FBCB2/BFT system, JBC-P system hardware consists of a family of computers (e.g., handhelds, tablets, ruggedized computers, beacons and in-dash computers), communications equipment (e.g., satellite transceivers/antennas), encryption devices (e.g., KGV-72), and ancillary equipment (e.g., Mission Data Loader, Disk Duplicator, cables, installation kits, etc.).

\$3.748 million was programmed for FY11 RDTE to pay for JBC-P C2/SA Convergence.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2011	FY 2012	FY 2013
Title: Army/Marine Corps JBC-P C2/SA Convergence Implementation	3.748	-	-
Articles:	0		
Description: JBC-P C2/SA Convergence			
FY 2011 Accomplishments: Army/Marine Corps JBC-P C2/SA Convergence Implementation. This is a key senior leader/JCIDS priority to increase operational capability and mission effectiveness.			
Accomplishments/Planned Programs Subtotals	3.748	-	-

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APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0203759A: <i>Force XXI Battle Command, Brigade and Below (FBCB2)</i>	PROJECT 122: <i>JOINT BATTLE COMMAND - PLATFORM (JBC-P)</i>	

C. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u> <u>Base</u>	<u>FY 2013</u> <u>OCO</u>	<u>FY 2013</u> <u>Total</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• 0303140A: <i>OPA W61990, Joint Battle Command - Platform (JBC-P)</i>	0.146	69.514	141.385		141.385		121.658	137.754	148.765	Continuing	Continuing
• 0604805A/589: <i>RDTE 654805/589, ARMY SYS ENGINEERING & WARFIGHTING TECH SUP</i>	9.740									0.000	9.740
• 0604805A/593: <i>RDTE 654804/593, Joint Battle Command - Platform (JBC-P)</i>	53.650	61.983	20.776		20.776					Continuing	Continuing

D. Acquisition Strategy

The JBC-P program was Joint Requirements Oversight Council (JROC) approved in May 2008. RDTE funding for JBC-P began in FY10.

\$3.748 million in FY11 funding for Command and Control/Situational Awareness (C2/SA) Convergence was programmed under this PE (273759) under Project No. 122. Other RDTE funds for JBC-P were programmed in PE 654805, Project No. 589 (for FY10) and PE 654805, Project No. 593 (for FY11 and beyond).

Software Development will be primarily executed through a Memorandum Of Understanding/Memorandum of Agreement with the Army Research and Development Engineering Command (RDECOM) System Engineering Directorate (SED).

Hardware Procurement will be executed through a competitive contracting approach.

The current estimated Acquisition Schedule, as shown in the R-4 Forms, is based on the approved JBC-P Acquisition Strategy.

E. Performance Metrics

Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.